

CONVENTION COST COMPARISONS

	2009 Austin 4 Seasons	2008 San Ant Westin	2007 Austin 4 Seasons	2006 Ft Worth Worthington	2005 Austin Driskill	2004 Corpus Omni	2003 Austin Driskill	2002 Houston Omni	2001 Austin Driskill	2000 San Ant Westin	1999 Austin Renaissance	1998 Dallas Adolphus	1997 Austin 4 Seasons	1996 Ft Worth Worthington	1995 Austin 4 Seasons
Board Dinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.25	192.50	195.00	3,397.51	1,131.59	1,974.37	613.82
Sunday		5,315.26	7,107.15	4,506.13	7,770.77	11,796.69	12,474.46	9,452.85	13,307.04	12,259.49	10,928.33	13,764.19	11,274.04	7,547.31	12,272.56
Mon Brkfst		2,176.64	2,834.33	1,980.98	1,861.67	1,359.08	1,545.81	1,242.17	1,124.07	3,045.28	2,318.72	1,771.24	2,012.11	3,608.38	1,771.88
Mon Cof Brks		968.27	999.07	1,089.53	788.32	718.15	641.51	1,053.16	643.14	1,107.21	314.33	870.81	712.68	798.22	639.88
Mon Lunch		3,288.70	4,270.73	3,143.15	3,431.93	1,761.12	4,287.05	3,235.81	3,333.88	4,654.48	4,347.59	5,072.19	4,478.72	6,549.21	3,820.32
Pres Dinner		10,031.89	9,745.73	7,804.20	9,284.88	9,380.11	11,196.28	12,123.66	9,933.69	10,581.65	8,849.94	9,930.39	9,078.34	10,046.36	10,190.68
Tues Brk/Cof		2,159.49	1,390.23	2,047.01	1,272.72	1,081.94	1,075.95	1,260.35	1,130.46	1,705.04	1,136.51	1,466.60	1,684.18	2,013.69	878.22
Speakers		2,100.63	2,563.53	727.96	3,143.02	3,150.34	2,359.90	3,154.80	1,520.07	11,024.76	1,777.00	6,108.55	4,859.95	6,477.93	4,315.65
Staff		6,010.78	3,226.03	4,275.36	3,706.27	4,897.85	4,540.31	5,065.44	4,671.43	5,642.97	4,179.87	4,380.89	2,800.09	4,570.62	2,798.90
A/V		4,373.10	4,086.23	4,179.96	4,036.37	2,149.85	2,845.22	3,022.35	1,686.92	2,601.73	1,896.76	2,283.52	3,155.60	2,587.64	1,811.64
Awards*	0.00	0.00	0.00	0.00	0.00	1,363.10	1,351.07	1,674.86	1,380.62	2,220.89	977.70	1,101.31	965.18	1,781.41	1,125.06
Programs		607.64	588.71	581.30	543.57	416.05	696.77	514.97	822.55	764.04	704.55	749.05	547.76	exp to surplus	627.48
Other Printing		1,850.73	1,270.67	607.28	658.16	699.44	142.89	188.67	1,224.19	641.10	90.60	348.75	194.77	283.08	543.23
Photos		441.08	481.03	Star-Teleg pd	496.44	752.34	400.00	0.00	300.00	300.00	300.00	300.00	322.19	398.51	300.00
Misc		1,155.55	401.27	153.89	268.27	382.35	690.79	738.11	396.82	364.40	782.11	828.36	563.26	1,199.62	1,178.44
Supplies		0.00	0.00	0.00	0.00	571.29	828.42	266.68	232.32	410.57	617.30	239.39	216.70	1,145.96	246.73
golf loss/profit		214.78	1,979.81	0.00	158.79	498.63	1,268.75	172.55	225.00	(10.50)	(648.28)	(1,006.19)	1,126.79	with awards	0.00
other extras		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.50	209.34	141.09	95.95	0.00
hotel penalties	2,616.25	16,287.19	5,232.50	0.00	4,394.00	0.00	5,000.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
		(8,143.59)	(2,616.25)												
TOTAL.....		\$48,838.14	\$43,560.77	\$31,096.75	\$41,815.18	\$40,978.33	\$51,345.18	\$43,166.43	\$42,814.45	\$57,505.61	\$39,896.53	\$51,815.90	\$45,265.04	\$51,078.26	\$43,134.49

*Costs for award plaques are now expensed to the Awards budget account instead of to the convention.
 Half of 2007 attrition deferred to 2009. Half of 2008 attrition forgiven.