

## 2008 BUDGET DRAFT

	2008
<b>INCOME:</b>	
Regular Dues.....	392,306
Associate Dues.....	13,480
Interest Earned.....	5,000
Sale of Materials.....	4,000
Annual Meeting (net).....	1,000
Special Assessment.....	0
Miscellaneous Income.....	0
<b>TOTAL INCOME.....</b>	<b>415,786</b>
<b>EXPENSES:</b>	
Auditing/Accounting.....	5,000
Automobiles.....	13,000
Awards.....	2,000
Bank & Credit Card Fees.....	1,000
Board Meetings.....	600
Dues & Subscriptions.....	3,100
Insurance.....	45,000
Legal/Legislative.....	8,500
Miscellaneous.....	1,500
Murphy Award.....	1,000
Office Equip & Repairs.....	10,000
Office Rent.....	29,880
Payroll Taxes.....	14,200
Pension Trust.....	12,500
Postage/Freight/Mailing.....	8,000
Printing.....	7,300
Promotion/Sales.....	23,000
Salaries .....	177,484
Supplies.....	5,000
Taxes-Other.....	900
Telephone.....	500
Travel & Meetings.....	9,000
<b>TOTAL EXPENSES.....</b>	<b>378,464</b>
<b>BUDGET NET.....</b>	<b>\$37,322</b>

<b>ACCUMMULATED BALANCE STATUS</b>
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Estimated Starting Balance End 2007..	154,889
Current Year Budget Activity.....	37,322
<b>Projected Balance End 2008.....</b>	<b>\$192,211</b>