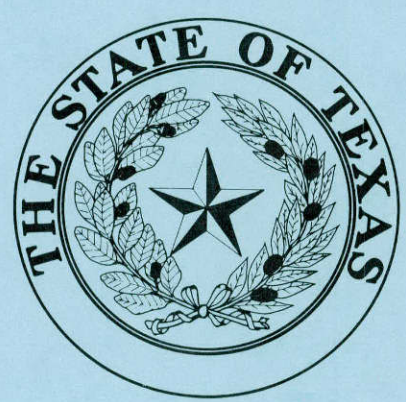


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**NON-CIRCULATING**

TEXAS STATE  
DOCUMENTS COLLECTION

# **CONSTRUCTION REPORT**



*CONSTRUCTION DIVISION*  
**STATE DEPARTMENT OF HIGHWAYS  
AND PUBLIC TRANSPORTATION**

**SEPTEMBER 1, 1988**

SEP 15 1988

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

MIS. CIS. 19  
SEP 09, 1988

RECAPITULATION

PAGE 1

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	27	31,346,116.48	20,485,232.54	2,270,963.14	19,484,176.42	65.35%
02	72	392,287,876.69	256,642,647.26	15,248,538.02	243,726,694.69	65.42%
03	37	73,544,610.18	43,997,662.97	6,329,428.09	41,734,864.17	59.82%
04	39	51,374,529.60	29,617,147.12	5,308,433.92	28,173,890.35	57.65%
05	29	163,510,074.52	70,939,752.67	5,320,687.69	68,752,403.93	43.39%
06	28	41,970,592.89	33,627,091.94	6,334,944.19	32,103,954.62	80.12%
07	17	31,691,862.02	19,626,887.98	2,952,959.00	18,705,832.05	61.93%
08	31	45,292,146.29	33,504,433.49	5,656,625.64	31,940,461.34	73.97%
09	29	50,416,590.60	26,819,710.91	4,673,389.34	25,500,402.25	53.20%
10	29	67,454,196.27	33,911,115.13	5,012,388.26	32,252,328.93	50.27%
11	45	50,259,735.81	37,044,080.62	4,433,296.70	35,227,291.49	73.71%
12	180	1,359,184,810.75	757,149,420.79	48,222,808.57	718,731,781.03	55.71%
13	34	69,705,323.43	39,735,053.26	5,759,180.42	37,618,725.63	57.00%
14	46	232,144,711.45	141,802,789.65	9,574,505.11	134,899,399.26	61.08%
15	67	307,342,911.67	197,023,633.87	13,934,417.13	187,972,026.85	64.11%
16	39	194,305,186.72	93,657,215.11	9,299,284.61	87,768,180.71	48.20%
17	33	79,112,766.71	55,381,814.92	5,964,209.77	52,576,461.42	70.00%
18	65	383,619,709.48	264,301,072.23	20,060,913.21	251,030,901.04	68.90%
19	46	95,481,300.60	61,480,173.91	5,812,557.47	58,887,563.40	64.39%
20	38	174,608,762.94	122,779,867.20	6,507,275.56	117,248,653.74	70.32%
21	33	52,632,212.53	32,367,239.93	3,082,436.90	30,860,783.58	61.50%
23	18	17,111,077.88	10,438,168.65	2,072,487.06	9,942,856.44	61.00%
24	18	106,214,864.79	57,128,003.97	5,335,757.00	54,249,587.22	53.79%
25	10	23,674,384.62	9,762,358.71	1,877,433.48	9,017,719.91	41.24%
GRAND TOTALS	1010	4,094,286,354.92	2,449,222,574.83	201,044,920.28	2,328,406,940.47	59.82%



*****		* PD *	CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
*****		* LENGTH * NO *	AMOUNT	* ESTIMATE	* TO DATE	* COMP *
*****		*****				
*****		*****				
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
DELTA	0.3 MI NE OF DOCTORS CREEK	1.358' 2630'	\$ 2,250,700.65'	\$ 17,218.75'	\$ 17,218.75'	.8'
FM 1528	0.3 MI SW OF JOHNS CREEK					
1463-04-007						
E 1463-4-7	RELOCATE AND RECONSTRUCT EXISTING ROAD					
WORK ORDER- 08-10-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 2					
A. K. GILLIS & SONS, INC.						
		CONTRACT 07880040	TOTALS	2,250,700.65'	17,218.75'	17,218.75' 0.8'
*****						
FANNIN	BONHAM CITY LIMIT	158.983' 2099'	\$ 1,380,294.00'	\$ 95,006.44'	\$ 1,261,107.86'	96.5'
US 82	HONEY GROVE CITY LIMIT					
0045-06-040						
CPM 45-6-40	SEAL COAT					
WORK ORDER- 03-08-88	WORK BEGAN- 03-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 112					
DUININCK BROS, INC.						
		CONTRACT 02880054	TOTALS	1,380,294.00'	95,006.44'	1,261,107.86' 96.5'
*****						
FANNIN	1.049 MI W OF FM 100	9.085' 2163'	\$ 880,858.45'	\$ 121,416.34'	\$ 798,828.22'	100.0'
US 82	0.679 MI E OF FM 100					
0045-06-039						
CPM 45-6-39	OVERLAY					
WORK ORDER- 03-22-88	WORK BEGAN- 05-09-88					
DATE WORK COMPLETED- 08-23-88	TIME COMPUTED 05-09-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 69					
W. A. MCKENZIE ASPHALT COMPANY						
		CONTRACT 02880117	TOTALS	880,858.45'	121,416.34'	798,828.22' 100.0'
*****						
FANNIN	PARK ROAD 24	12.800' 2238'	\$ 1,475,186.12'	\$ 276,207.53'	\$ 582,668.28'	41.5'
FM 271	SH 78					
0690-01-009						
CSR 690-1-9	RECONST GR, BASE & SURFACE					
WORK ORDER- 04-13-88	WORK BEGAN- 07-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 25					
BUSTER PAVING CO., INC.						
		CONTRACT 03880055	TOTALS	1,475,186.12'	276,207.53'	582,668.28' 41.5'
*****						
FANNIN	E END BOIS D'ARC SPRINGS BRIDGE	3.487' 1643'	\$ 887,666.04'	\$ 30,910.11'	\$ 457,085.85'	54.2'
FM 409	FM 100					
2945-01-004						
FH-L 15-1(2)	GR STRS BASE & SURF					
WORK ORDER- 12-15-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 50					
J-W PAYNE CONSTRUCTION CO., INC.						
		CONTRACT 11870009	TOTALS	887,666.04'	30,910.11'	457,085.85' 54.2'
*****						
FRANKLIN	FM 21 SE OF MT. VERNON	4.597' 2240'	\$ 650,601.81'	\$ 46,695.23'	\$ 566,747.00'	91.6'
FM 2723	LAKE CYPRESS SPRINGS					
0723-01-018						
CSR 723-1-18	RECONST GR, BASE & SURFACE					
WORK ORDER- 04-13-88	WORK BEGAN- 05-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 48					
BUSTER PAVING CO., INC.						
		CONTRACT 03880057	TOTALS	650,601.81'	46,695.23'	566,747.00' 91.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
FRANKLIN HOPKINS C/L		8.013'	2534'	264,517.30'	.00'	.00'	.0'
IH 30 TITUS C/L							
0610-02-026							
IR 30-2(71)142 UPGRADE BRIDGE RAIL AND MBGF							
WORK ORDER- 07-14-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 13						
MICA CORPORATION							
CONTRACT 06880008		TOTALS		264,517.30'	.00'	.00'	0.0'
GRAYSON SHERMAN OLD S C L, BET DULIN & OLIVE STS'		2.221'	2236'	715,074.06'	84,089.94'	84,089.94'	12.3'
US 75 MKT RR							
0047-02-084							
CSR 47-2-84	REPAIR & CLEAN JTS., GEO FAB, HMAC						
GRAYSON 0.3 MI. S OF FM 1417		2.184'	2237'	992,920.65'	37,919.30'	37,919.30'	4.0'
US 75 SHERMAN OLD S C L, BET DULIN & OLIVE STS'							
0047-03-044							
CSR 47-3-44	REPAIR & CLEAN JTS, GEO FAB & HMAC						
WORK ORDER- 04-13-88	WORK BEGAN- 08-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 49						
RUSHING PAVING COMPANY							
CONTRACT 03880054		TOTALS		1,707,994.71'	122,009.24'	122,009.24'	7.5'
GRAYSON SH 289		10.180'	2299'	1,266,524.14'	224,423.44'	981,511.59'	81.5'
FM 121 US 75							
0729-01-022							
CSR 729-1-22	RECONST GR, BASE & SURFACE						
WORK ORDER- 04-06-88	WORK BEGAN- 04-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 81						
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 03880111		TOTALS		1,266,524.14'	224,423.44'	981,511.59'	81.5'
GRAYSON FM 1417 E OF SHERMAN		11.315'	1109'	1,685,471.05'	26,194.00'	1,692,912.88'	99.9'
US 82 GRAYSON/FANNIN C/L							
0045-04-040							
CSR 45-4-40	CONC PAV RPAIR,HMAC,BR RAIL,EXT STR,MBGF						
WORK ORDER- 06-12-87	WORK BEGAN- 07-28-87						
DATE WORK COMPLETED-	TIME COMPUTED 06-28-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED-	PERCENT TIME USED- 101						
RUSHING PAVING COMPANY							
CONTRACT 05870018		TOTALS		1,685,471.05'	26,194.00'	1,692,912.88'	99.9'
GRAYSON FM 131		31.947'	2622'	559,606.29'	278,558.55'	278,558.55'	52.3'
US 75 LP 93							
0047-02-085							
MC 47-2-85	SEAL COAT MAIN LANE SHOULDERS						
WORK ORDER- 07-28-88	WORK BEGAN- 08-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-22-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 16						
JOE SULLIVAN, INC.							
CONTRACT 07880031		TOTALS		559,606.29'	278,558.55'	278,558.55'	52.3'
GRAYSON AT BOIS D'ARC CREEK		7.028'	1606'	977,640.82'	53,339.31'	794,073.40'	85.5'
FM 898							
0510-03-004							
BRO 1(19)	REPL BR & APPRS						
WORK ORDER- 11-10-87	WORK BEGAN- 12-04-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-26-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 88						
A. K. GILLIS & SONS, INC.							
CONTRACT 10870036		TOTALS		977,640.82'	53,339.31'	794,073.40'	85.5'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	IRON ORE CREEK	.933'	1676	\$ 111,754.50'	\$ 142.97'	\$ 113,644.83'	99.9'
US 75	SP RR U/P						
0047-02-083							
CL 47-2-83	LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-02-87	WORK BEGAN- 01-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100						
RUSHING PAVING COMPANY							
CONTRACT 11870034		TOTALS		111,754.50'	142.97'	113,644.83'	99.9'
GRAYSON	FM 120 AT FINK, E	3.881'	1784	\$ 1,861,896.16'	\$ 219,293.31'	\$ 1,541,068.87'	87.1'
FM 406	FM 84						
2640-02-001							
A 2640-2-1	GR STRS & SURF						
GRAYSON		.000'	0	\$ .00'	\$ .00'	\$ .00'	.0'
STOCK-ACCT 01-1-0308							
WORK ORDER- 01-06-88	WORK BEGAN- 01-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 55						
THE R.E. HABLE COMPANY							
CONTRACT 12870036		TOTALS		1,861,896.16'	219,293.31'	1,541,068.87'	87.1'
HOPKINS	SH 19	7.427'	2241	\$ 824,778.75'	\$ 30,257.18'	\$ 30,257.18'	3.8'
LP 313	LP 301 (IN SECTIONS)						
0009-18-007							
MC 9-18-7	ROTMILL AND OVERLAY						
WORK ORDER- 04-19-88	WORK BEGAN- 08-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-05-88						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 72						
H. A. MCKENZIE ASPHALT COMPANY							
CONTRACT 03880058		TOTALS		824,778.75'	30,257.18'	30,257.18'	3.8'
HOPKINS	AT WHITE OAK CR RELIEF #1, #2 & #3	.083'	693	\$ 593,511.78'	\$ -1,407.46'	\$ 551,761.00'	100.0'
SH 11							
0083-02-027							
BRS 1539(7)	EMBANKMENT, BASE, SURF & BR REPL						
HOPKINS	0.009 MI W OF WHITE OAK CREEK	.017'	694	\$ 168,321.70'	\$ 9,584.80'	\$ 159,207.05'	100.0'
SH 11	EAST 0.017 MI						
0083-02-028							
CD 83-2-28	REPLACE STRUCTURE						
HOPKINS	0.712 MI W OF WHITE OAK CR	1.194'	695	\$ 912,303.22'	\$ 55,907.96'	\$ 958,043.92'	100.0'
SH 11	1.277 MI E (IN SECS)						
0083-02-030							
RS 1539(8)	GR, STRS BS & SURF						
WORK ORDER- 12-11-86	WORK BEGAN- 01-02-87						
DATE WORK COMPLETED-	08-19-88 TIME COMPUTED 12-27-86						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 21						
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 111						
ZACK BURKETT CO.							
CONTRACT 11860030		TOTALS		1,674,136.70'	64,085.30'	1,669,011.97'	100.0'
HUNT	IN GREENVILLE AT SH 34	.001'	2105	\$ 44,568.00'	\$ .00'	\$ 39,005.10'	92.1'
IH 30							
0009-13-076							
C 9-13-76	LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-22-88	WORK BEGAN- 04-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100						
COVINGTON LANDSCAPE & NURSERY CO.							
CONTRACT 02880060		TOTALS		44,568.00'	.00'	39,005.10'	92.1'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
HUNT	US 69 W & S	11.788'	2300'	1,324,274.11'	239,866.46'	1,128,805.88'	89.7'
FM 903	US HWY 380						
0764-03-008							
CSR 764-3-8	RECONST GR, STRS, BS & SURF						
WORK ORDER- 03-30-88	WORK BEGAN- 04-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 44						
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 03880112		TOTALS		1,324,274.11'	239,866.46'	1,128,805.88'	89.7'
*****							
HUNT	IN GREENVILLE FR HEMPHILL ST	.349'	1047'	5,710,619.25'	58,845.31'	4,141,384.89'	76.3'
LP 315	CROCKETT ST						
0203-01-031							
RR 2(11)	CN GR SEPR (RR RELOC PORTION)						
WORK ORDER- 05-27-87	WORK BEGAN- 06-01-87						
DATE WORK COMPLETED-	TIME COMPUTED 06-12-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 69						
ZACK BURKETT CO.							
CONTRACT 04870042		TOTALS		5,710,619.25'	58,845.31'	4,141,384.89'	76.3'
*****							
HUNT	IN GREENVILLE ON SAYLE ST (MH 825)	.392'	2568'	228,474.72'	33,138.17'	79,425.02'	36.5'
MH	FR KARI LN TO IH 30						
8715-01-002							
MA-CRP 88(562)M	GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 07-08-88	WORK BEGAN- 07-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-24-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 45						
TITUS CONSTRUCTION COMPANY							
CONTRACT 06880039		TOTALS		228,474.72'	33,138.17'	79,425.02'	36.5'
*****							
HUNT	US 69	7.931'	2709'	312,113.50'	.00'	.00'	.0'
IH 30	EAST OF TIMBER CREEK						
0009-13-074							
MA-IR 30-2(72)094	UPGRADE BRIDGE RAIL AND MBGF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
JACK A. MILLER, INC.							
CONTRACT 08880048		TOTALS		312,113.50'	.00'	.00'	0.0'
*****							
HUNT	FM 35	6.127'	1723'	1,607,630.50'	174,608.65'	894,808.32'	58.5'
FM 751	VAN ZANDT C/L						
1017-04-008							
AR 1017-4-8	GRADING, STRUCTURES, BASE & SURFACE						
WORK ORDER- 12-02-87	WORK BEGAN- 12-28-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 95						
A. K. GILLIS & SONS, INC.							
CONTRACT 11870074		TOTALS		1,607,630.50'	174,608.65'	894,808.32'	58.5'
*****							
LAMAR	US 82-LP 469 AT LP 286 INT WEST OF	2.047'	1947'	389,742.19'	27,254.03'	313,552.77'	84.6'
US 82	PARIS						
0045-09-050							
CD 45-9-50	BRIDGE COLUMN PROTECTOR WALLS						
WORK ORDER- 03-01-88	WORK BEGAN- 03-16-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-17-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 71						
B. BRAY CONSTRUCTION COMPANY, INC.							
CONTRACT 01880038		TOTALS		389,742.19'	27,254.03'	313,552.77'	84.6'
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
LAMAR	ON COLLEGIATE DR	FROM LP 286	.947'	1447'	\$ 933,803.01	\$ 48,040.50	\$ 774,998.51	87.3'
MH 803	LAMAR (LOOP 469)	IN PARIS						
8757-01-001								
M A757(1)	GR STRS & SURF							
WORK ORDER- 09-15-87		WORK BEGAN- 10-02-87						
DATE WORK COMPLETED-		TIME COMPUTED 10-01-87						
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED- 6						
WORKING DAYS CHARGED-	125	PERCENT TIME USED- 69						
TITUS CONSTRUCTION COMPANY								
CONTRACT 08870040			TOTALS		933,803.01	48,040.50	774,998.51	87.3'
RED RIVER	US 82 IN DETROIT E		5.428'	2239'	\$ 750,508.00	\$ 69,549.71	\$ 762,256.50	100.0'
FM 2573	BAGWELL							
0045-10-010								
CSR 45-10-10	RECONST GR, BASE & SURFACE							
WORK ORDER- 04-13-88		WORK BEGAN- 05-10-88						
DATE WORK COMPLETED-	08-01-88	TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	59	PERCENT TIME USED- 98						
BUSTER PAVING CO., INC.								
CONTRACT 03880056			TOTALS		750,508.00	69,549.71	762,256.50	100.0'
RED RIVER	0.89 MI E OF FM 2825		4.142'	2353'	\$ 467,553.32	\$ 13,902.61	\$ 443,234.96	100.0'
US 82	FM 909							
0045-12-048								
CPM 45-12-48	PLANING, SEAL COAT AND ACP OVERLAY							
WORK ORDER- 05-13-88		WORK BEGAN- 06-20-88						
DATE WORK COMPLETED-	08-17-88	TIME COMPUTED 06-20-88						
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	39	PERCENT TIME USED- 87						
BUSTER PAVING CO., INC.								
CONTRACT 04880042			TOTALS		467,553.32	13,902.61	443,234.96	100.0'
RED RIVER	0.081 MI W OF FM 1159, E 6.086 MI		6.086'	2667'	\$ 1,117,202.39	\$ .00	\$ .00	0.0'
US 82								
0046-01-043								
MA-FR 311(9)	RECONST SHLDRS, STRS, BASE & ACP OVERLAY							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
BUSTER PAVING CO., INC.								
CONTRACT 08880008			TOTALS		1,117,202.39	.00	.00	0.0'
DISTRICT CONTRACT AMOUNT							31,346,116.48	
DISTRICT ESTIMATES THIS MONTH							2,270,963.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							19,484,176.42	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
HOOD	LP 426	.30.080'	2041	\$ 1,258,596.92	\$ 2,205.71	\$ 991,070.12	82.8
US 377	CRESSON						
0080-04-059							
CPM 80-4-59	PLANT MIX SEAL & PAV MARK						
*****							
JOHNSON	FROM:FM 917,S.W. OF LILLIAN TO:US67	5.369'	2657	\$ .00	\$ .00	\$ .00	.0
FM 2738							
2762-01-009							
CPM 2762-1-9							
*****							
JOHNSON	FROM:TARRANT/JOHNSON C.L.TO:FM917	4.450'	2658	\$ .00	\$ .00	\$ .00	.0
FM 2738							
3010-02-006							
CPM 3010-2-6							
*****							
WORK ORDER- 03-10-88	WORK BEGAN- 06-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-06-88						
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 89						
*****							
DUININCK BROS, INC.	CONTRACT 02880029	TOTALS		\$ 1,258,596.92	\$ 2,205.71	\$ 991,070.12	82.8
*****							
HOOD	US 377 W OF GRANBURY	15.614'	1789	\$ 805,088.60	\$ 497,482.43	\$ 776,535.20	99.9
LP 426	US 377 E OF GRANBURY						
0080-10-011							
CD 80-10-11	PLANT MIX SEAL						
*****							
WORK ORDER- 01-07-88	WORK BEGAN- 05-05-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-05-88						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 103						
*****							
ZACK BURKETT CO.	CONTRACT 12870041	TOTALS		\$ 805,088.60	\$ 497,482.43	\$ 776,535.20	99.9
*****							
JACK	AT BIG CLEVELAND CR (NB LANE)	.165'	2109	\$ 584,625.18	\$ 760.00	\$ 147,216.75	26.5
US 281							
0249-06-033							
BRF 1041(8)	ASPH STAB BASE, ACP, STRS & PAV MARK						
*****							
WORK ORDER- 03-15-88	WORK BEGAN- 03-31-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 55						
*****							
ZACK BURKETT CO.	CONTRACT 02880065	TOTALS		\$ 584,625.18	\$ 760.00	\$ 147,216.75	26.5
*****							
JACK	AT ROCK CREEK	.085'	2323	\$ 585,229.25	\$ 81,106.25	\$ 193,998.29	34.9
US 380							
0134-04-026							
BRF 1148(2)	BRIDGE REPLACEMENT						
*****							
WORK ORDER- 05-18-88	WORK BEGAN- 06-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 33						
*****							
J. H. STRAIN & SONS, INC.	CONTRACT 04880012	TOTALS		\$ 585,229.25	\$ 81,106.25	\$ 193,998.29	34.9
*****							
JACK	ARCHER ST IN JACKSBORO, N	.334'	2361	\$ 461,079.76	\$ 60,577.92	\$ 191,852.59	43.7
US 281	UNION ST						
0249-06-037							
MA-FR 1041(9)	GR, ACP BASE, CONC PAV & PAV MARK						
*****							
WORK ORDER- 05-18-88	WORK BEGAN- 06-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88						
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 33						
*****							
APAC-TEXAS, INC.	CONTRACT 04880050	TOTALS		\$ 461,079.76	\$ 60,577.92	\$ 191,852.59	43.7
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
*****							
JACK	0.5 MI W OF FM 1156	13.565'	2511'	\$ 1,356,620.32'	\$ 516,346.15'	\$ 1,201,461.11'	93.2'
US 380	WISE CO LINE						
0134-10-011							
CD 134-10-11	PLANT MIX SEAL AND LEVEL-UP						
WORK ORDER- 05-24-88	WORK BEGAN- 07-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 53						
DUININCK BROS, INC.							
CONTRACT 05880055		TOTALS		1,356,620.32'	516,346.15'	1,201,461.11'	93.2'
*****							
JACK	PALO PINTO CO LINE	9.106'	2708'	\$ 2,051,087.64'	\$ .00'	\$ .00'	.0'
US 281	SH 199						
0249-07-047							
MA-FR 437(9)	BASE REPAIR, WDM STRS, ACP L/UP, PM SEAL						
WORK ORDER- 09-01-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-17-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
DUININCK BROS, INC.							
CONTRACT 08880047		TOTALS		2,051,087.64'	.00'	.00'	0.0'
*****							
JOHNSON	LP 392 IN ALVARADO	8.378'	2533'	\$ 2,479,468.37'	\$ 1,246,797.97'	\$ 1,258,922.01'	53.4'
US 67	ELLIS CO LINE						
0260-01-039							
MA-FR 592(31)	FABRIC U/SEAL, ACP OVERLAY & EXTEND STRS						
WORK ORDER- 07-01-88	WORK BEGAN- 07-09-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-17-88						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 16						
DUININCK BROS, INC.							
CONTRACT 06880007		TOTALS		2,479,468.37'	1,246,797.97'	1,258,922.01'	53.4'
*****							
JOHNSON	3,000 FT W OF IH 35	1.370'	1398'	\$ 1,485,859.92'	\$ 184,402.03'	\$ 1,331,512.26'	96.4'
US 67	CO RD 600						
0260-01-037							
CD 260-1-37	GR, DRAINAGE, STRS, SURF & SIG						
WORK ORDER- 08-14-87	WORK BEGAN- 09-17-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-30-87						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	220 PERCENT TIME USED- 147						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 07870073		TOTALS		1,485,859.92'	184,402.03'	1,331,512.26'	96.4'
*****							
JOHNSON	FM 2331 IN GODLEY	5.314'	1430'	\$ 1,998,256.30'	\$ 220,159.95'	\$ 1,624,806.18'	85.6'
SH 171	0.6 MI S OF MARTIN BRANCH						
0365-03-029							
CSR 365-3-29	WDM BRS, FLEX BASE, ONE CST & ACP						
WORK ORDER- 09-10-87	WORK BEGAN- 10-19-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-26-87						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	202 PERCENT TIME USED- 101						
ZACK BURKETT CO.							
CONTRACT 08870024		TOTALS		1,998,256.30'	220,159.95'	1,624,806.18'	85.6'
*****							
JOHNSON	AT INDUSTRIAL BLVD IN CLEBURNE	.002'	2743'	\$ 43,421.79'	\$ .00'	\$ .00'	.0'
SH 174							
0019-01-090							
MC 19-1-90	TRAFFIC ACTUATED SIGNALS						
*****							
JOHNSON	AT WASHINGTON ST IN CLEBURNE	.001'	2680'	\$ 33,194.34'	\$ .00'	\$ .00'	.0'
US 67							
0259-05-045							
MA-HES 000S(598)	TRAFFIC ACTUATED SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
SIG-OP SYSTEMS, INC.							
CONTRACT 08880019		TOTALS		76,616.13'	.00'	.00'	0.0'
*****							

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 \* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* NO \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* \* \* \* \* ESTIMATE \* TO DATE \* COMP \*  
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PALO PINTO BRAZOS RIVER, E 19.031' 1937' \$ 1,337,865.90' \$ 39,403.08' 1,287,167.54' 100.0'  
 US 180 POLLARD CREEK IN MINERAL WELLS  
 0007-10-041  
 CSR 7-10-41 LEVEL-UP, FAB U/SEAL, ACP OVERLAY,  
 PV MK  
 WORK ORDER- 02-12-88 WORK BEGAN- 05-02-88  
 DATE WORK COMPLETED- 08-02-88 TIME COMPUTED 04-01-88  
 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 100

APAC-TEXAS, INC. CONTRACT 01880028 TOTALS 1,337,865.90' 39,403.08' 1,287,167.54' 100.0'

\*\*\*\*\*  
 PALO PINTO 0.65 MI E OF SH 16 15.019' 2040' \$ 1,129,938.14' \$ 9,718.97' 1,134,744.75' 100.0'  
 US 180 0.3 MI E OF EAGLE CREEK  
 0007-09-015  
 CPM 7-9-15 ACP OVERLAY  
 WORK ORDER- 03-10-88 WORK BEGAN- 06-13-88  
 DATE WORK COMPLETED- 08-17-88 TIME COMPUTED 06-13-88  
 CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 84

DUININCK BROS, INC. CONTRACT 02880028 TOTALS 1,129,938.14' 9,718.97' 1,134,744.75' 100.0'

\*\*\*\*\*  
 PALO PINTO 0.3 MI E OF EAGLE CREEK 55.439' 2129' \$ 2,248,792.65' \$ 79,976.76' 1,994,899.49' 93.3'  
 US 180 BRAZOS RIVER  
 0007-10-043  
 CPM 7-10-43 PLANT MIX SEAL  
 ERATH SCL OF DUBLIN 3.207' 2591' \$ 143,683.75' \$ 115,973.01' 115,973.01' 84.9'  
 US 67 NCL OF DUBLIN  
 0079-04-038  
 CD 79-4-38 PLANT MIX SEAL

WORK ORDER- 03-10-88 WORK BEGAN- 07-01-88  
 DATE WORK COMPLETED- TIME COMPUTED 07-01-88  
 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 47 PERCENT TIME USED- 52

DUININCK BROS, INC. CONTRACT 02880085 TOTALS 2,392,476.40' 195,949.77' 2,110,872.50' 92.8'

\*\*\*\*\*  
 PALO PINTO AT LAKE CREEK, 2.0 MI N OF FM 3137 .369' 2508' \$ 248,797.00' \$ 96,189.78' 165,344.08' 69.9'  
 FM 919  
 1178-01-019  
 CRP 88(575)S CONSTRUCT BRIDGE AND APPROACHES  
 WORK ORDER- 05-26-88 WORK BEGAN- 05-31-88  
 DATE WORK COMPLETED- TIME COMPUTED 06-11-88  
 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 49 PERCENT TIME USED- 82

JORDAN PAVING CORPORATION CONTRACT 05880052 TOTALS 248,797.00' 96,189.78' 165,344.08' 69.9'

\*\*\*\*\*  
 PALO PINTO ERATH CO LINE 16.898' 2600' \$ 6,442,207.66' \$ .00' .00' .0'  
 IH 20 FM 4  
 0314-03-031  
 MA-IR 20-4(206)364 REPAIR CONC PAV & CONST CONC SHLDRS  
 WORK ORDER- 08-19-88 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED 09-04-88  
 CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
 \*\*\*\*\*

CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 07880004 TOTALS 6,442,207.66' .00' .00' 0.0'

\*\*\*\*\*  
 PARKER FM 51 AT FM 920 & E 4TH ST .001' 2020' \$ 40,652.00' \$ .00' 38,619.40' 99.9'  
 FM 51 IN WEATHERFORD  
 0313-02-033  
 MC 313-2-33 FULL TRAFFIC ACTUATED SIGNALS  
 WORK ORDER- 03-10-88 WORK BEGAN- 06-20-88  
 DATE WORK COMPLETED- TIME COMPUTED 06-09-88  
 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 93  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
 \*\*\*\*\*

SIG-OP SYSTEMS, INC. CONTRACT 02880009 TOTALS 40,652.00' .00' 38,619.40' 99.9'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
PARKER AT SPRING CREEK		.284	2542	\$ 751,044.00	\$ 83,945.73	\$ 130,064.58	18.2
FM 51							
0313-07-012							
MA-CRP 88(560)BRS GR, STRS, FLEX BASE & SURF							
WORK ORDER- 07-18-88	WORK BEGAN- 07-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED-	19	16				
H. B. ZACHRY COMPANY							
CONTRACT 06880015		TOTALS		751,044.00	83,945.73	130,064.58	18.2
PARKER PALO PINTO CO LINE		11.672	2624	\$ 4,337,981.00	\$ .00	\$ .00	.0
IH 20 BRAZOS RIVER BR							
0314-01-054							
MA-IR 20-4(205)381 REPAIR CONC PAV & CONST CONC SHLDRS							
WORK ORDER- 08-16-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	215					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				
JENSEN CONSTRUCTION COMPANY OF TEXAS							
CONTRACT 07880033		TOTALS		4,337,981.00	.00	.00	0.0
PARKER RAMP L AT SH 171, E		1.884	1754	\$ 2,347,889.81	\$ 443,334.73	\$ 1,249,973.06	56.0
IH 20 TOWN CREEK							
0314-07-021							
IR 20-4(203)408 GR STRS FB ACP CONC PAV SIGN & PAV MARK							
WORK ORDER- 01-27-88	WORK BEGAN- 03-03-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-12-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270	1				
WORKING DAYS CHARGED-	PERCENT TIME USED-	121	45				
SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 12870006		TOTALS		2,347,889.81	443,334.73	1,249,973.06	56.0
SOMERVELL 0.4 MI S OF PLUXY RV		5.787	2039	\$ 874,470.95	\$ 9,466.02	\$ 153,830.31	18.5
SH 144 BOSQUE CO LINE							
0386-01-020							
CSR 386-1-20 ACP OVERLAY & WIDEN STRUCTURES							
WORK ORDER- 03-08-88	WORK BEGAN- 03-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-24-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140					
WORKING DAYS CHARGED-	PERCENT TIME USED-	94	67				
DOWNING BROS., INC.							
CONTRACT 02880027		TOTALS		874,470.95	9,466.02	153,830.31	18.5
SOMERVELL NORTH END OF FM 199, SOUTHEAST		4.622	2380	\$ 928,475.32	\$ 173,822.86	\$ 482,451.35	54.6
FM 199 US 67							
0778-01-015							
CSR 778-1-15 WIDEN GR, STRS, BASE & TWO CST							
WORK ORDER- 05-05-88	WORK BEGAN- 05-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-21-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	125					
WORKING DAYS CHARGED-	PERCENT TIME USED-	64	51				
BROWN & BLAKNEY, INC.							
CONTRACT 04880070		TOTALS		928,475.32	173,822.86	482,451.35	54.6
TARRANT 0.2 MI W OF CAMPUS DR IN FT WORTH 0.2		3.601	9262	\$ 45,799,961.61	\$ 700,014.73	\$ 40,714,813.05	93.5
MI NE OF LP 496							
0008-13-097							
MA-IR 20-4(193)439 RECONSTRUCT TO 8 LANE FREEWAY							
WORK ORDER- 03-17-86	WORK BEGAN- 04-02-86						
DATE WORK COMPLETED-	TIME COMPUTED 04-02-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,083	27				
WORKING DAYS CHARGED-	PERCENT TIME USED-	883	80				
H. B. ZACHRY COMPANY							
CONTRACT 01860043		TOTALS		45,799,961.61	700,014.73	40,714,813.05	93.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*PD* NO*	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE	*TOTAL ESTIMATE TO DATE	*% COMP*
*****							
TARRANT IH 820 0008-13-106 MA-IR 820-4(194)451	AT IH 30 E FT WORTH IH 30 WB TO IH820 NB & SE INCREMENT GR,DR FAC,STRS,ACP,CONC PAV,SIGNS & PAV MARK	1.704'	9263'	\$ 25,524,055.58'	\$ 609,468.70'	\$ 21,655,741.03'	89.4'
WORK ORDER- 03-17-86	WORK BEGAN- 04-02-86						
DATE WORK COMPLETED-	TIME COMPUTED 04-02-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 81						
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 01860064		TOTALS		25,524,055.58'	609,468.70'	21,655,741.03'	89.4'
*****							
TARRANT FM 1938 1978-01-022 HES 000S(573)	AT MAPLEWOOD AVE IN N RICHLAND HILLS TRAFFIC SIGNAL	.001'	1921'	\$ 31,900.00'	\$ 1,595.00'	\$ 31,900.00'	100.0'
WORK ORDER- 02-16-88	WORK BEGAN- 05-17-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-17-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 60						
SHARROCK ELECTRIC, INC.							
CONTRACT 01880010		TOTALS		31,900.00'	1,595.00'	31,900.00'	100.0'
*****							
TARRANT FM 1220 2079-01-022 M B620(2)	TEN MILE BRIDGE RD AZLE AVE GR, STRS, FLEX BASE, ACP & PAV MARK	1.630'	607'	\$ 1,449,259.41'	\$ 74,278.22'	\$ 868,619.57'	63.5'
WORK ORDER- 03-06-87	WORK BEGAN- 03-25-87						
DATE WORK COMPLETED-	TIME COMPUTED 03-22-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16						
WORKING DAYS CHARGED-	PERCENT TIME USED- 106						
APAC-TEXAS, INC.							
CONTRACT 02870005		TOTALS		1,449,259.41'	74,278.22'	868,619.57'	63.5'
*****							
TARRANT FM 156 0718-02-030 CPM 718-2-30	LP 496 DENTON C/L ACP LEVEL-UP, PLANT MIX SEAL & PAV MARK	20.407'	2127'	\$ 1,276,149.17'	\$ 386,390.17'	\$ 1,089,513.38'	89.8'
WORK ORDER- 03-03-88	WORK BEGAN- 05-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-19-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 99						
APAC-TEXAS, INC.							
CONTRACT 02880083		TOTALS		1,276,149.17'	386,390.17'	1,355,806.17'	90.9'
*****							
TARRANT IH 35W 0014-16-158 I 35W-5(97)422	AT IH 30 IN FT WORTH (N INCREMENT) GR STRS ACB ACP CON PAV SIGN & ILLU M	.000'	1389'	\$ 18,358,079.47'	\$ 357,960.05'	\$ 17,966,760.30'	100.0'
WORK ORDER- 04-18-86	WORK BEGAN- 05-01-86						
DATE WORK COMPLETED-	TIME COMPUTED 05-04-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 56						
J. D. ABRAMS, INC.							
CONTRACT 03860066		TOTALS		18,358,079.47'	357,960.05'	18,207,173.57'	100.0'
*****							
TARRANT IH 35W 0014-16-180 IR 35W-5(100)422	FT WORTH (OK & T RR) REPLACE SLAB ON EXISTING OVERPASS	.000'	1390'	\$ 252,997.60'	\$ .00'	\$ 240,413.27'	100.0'
WORK ORDER- 04-18-86	WORK BEGAN- 05-01-86						
DATE WORK COMPLETED-	TIME COMPUTED 05-04-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 56						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
TARRANT OAK GROVE RD		2.665'	778'	68,868,145.35'\$	1,196,350.23'	33,885,656.40'	51.8'
IH 20 W OF CAMPUS DR IN FT WORTH							
0008-13-110							
MA-IR 20-4(195)438 GR, STRS, CONC PAV, SIGN, PAV MARK, ILLM							
WORK ORDER- 04-29-87		WORK BEGAN- 05-06-87					
DATE WORK COMPLETED-		TIME COMPUTED 05-15-87					
CONTRACT WORKING DAYS- 1,460		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 475		PERCENT TIME USED- 33					
AUSTIN BRIDGE COMPANY		CONTRACT 03870005		TOTALS	68,868,145.35'	1,196,350.23'	33,885,656.40' 51.8'
TARRANT IH 820,		1.903'	2193'	950,416.62'\$	38,945.01'\$	407,420.58'	45.1'
IH 35W LONG AVE IN FT WORTH							
0014-16-183							
IR 35W-5(105)426 GR, CONC PAV REPAIR, ACP, PLANT MIX SEAL							
WORK ORDER- 04-14-88		WORK BEGAN- 05-11-88					
DATE WORK COMPLETED-		TIME COMPUTED 05-01-88					
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 76					
APAC-TEXAS, INC.		CONTRACT 03880011		TOTALS	950,416.62'	38,945.01'	407,420.58' 45.1'
TARRANT AT BROWN TRAIL U/P		.001'	2234'	86,018.00'\$	4,121.50'	77,592.22'	100.0'
SH 121							
0364-01-064							
MC 364-1-64 BRIDGE REPAIR							
WORK ORDER- 04-14-88		WORK BEGAN- 06-10-88					
DATE WORK COMPLETED- 08-04-88		TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 115					
SOUTHWESTERN CONTRACTING COMPANY		CONTRACT 03880052		TOTALS	86,018.00'	4,121.50'	77,592.22' 100.0'
TARRANT SYLVANIA AVE		6.119'	2248'	769,237.88'\$	319,431.79'\$	411,438.28'	56.3'
SH 121 IH 820							
0363-03-030							
FR 1120(24) CONTINUOUS LIGHTING & SAFETY LIGHTING							
WORK ORDER- 04-13-88		WORK BEGAN- 07-12-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12		PERCENT TIME USED- 13					
HALLMARK ELECTRICAL CONTRACTORS, INC.		CONTRACT 03880065		TOTALS	769,237.88'	319,431.79'	411,438.28' 56.3'
TARRANT US 377		1.053'	2294'	334,470.32'\$	15,048.57'\$	301,364.32'	96.4'
SH 183 VICKERY BLVD							
0008-12-062							
CD 8-12-62 ACP, FABRIC UNDERSEAL & PAV MARK							
WORK ORDER- 04-13-88		WORK BEGAN- 05-12-88					
DATE WORK COMPLETED-		TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS- 77		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88		PERCENT TIME USED- 114					
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)		CONTRACT 03880109		TOTALS	334,470.32'	15,048.57'	301,364.32' 96.4'
TARRANT AT HATTIE ST, MORNINGSIDE DR, RIPE ST & FELIX ST		.000'	9216'	5,207,549.77'\$	.00'\$	2,608,407.30'	50.5'
IH 35W							
0014-16-138							
ACI 35W-5(83)417							
WORK ORDER- 04-25-80		WORK BEGAN- 05-06-80					
DATE WORK COMPLETED-		TIME COMPUTED 05-11-80					
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
AUSTIN BRIDGE COMPANY		CONTRACT 04800009		TOTALS	5,207,549.77'	.00'	2,608,407.30' 50.5'

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TARRANT	WESTRIDGE AVE	1.618	1435	\$ 39,956,481.70	\$ 1,187,793.92	\$ 34,412,761.42	90.6
IH 30	PENTICOST ST IN FORT WORTH						
1068-01-126							
I-IR 30-4(63)009	GR STRS ACP CONC PAV SIGN PAV MARK ILLUM						
WORK ORDER- 06-04-86	WORK BEGAN- 06-17-86						
DATE WORK COMPLETED-	TIME COMPUTED 06-20-86						
CONTRACT WORKING DAYS- 1,126	ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 672	PERCENT TIME USED- 60						
H. B. ZACHRY COMPANY							
CONTRACT 04860025		TOTALS		39,956,481.70	1,187,793.92	34,412,761.42	90.6
TARRANT	HATTIE ST	4.236	1045	\$ 12,447,778.13	\$ 330,311.59	\$ 9,929,730.72	83.9
IH 35W	FELIX ST IN FT WORTH (INSIDE THRU LANES)						
0014-16-172							
ACI 35W-5(103)417	GR, STRS, ACP, CONC PAV, PAV MARK & ILLM						
WORK ORDER- 05-15-87	WORK BEGAN- 05-18-87						
DATE WORK COMPLETED-	TIME COMPUTED 05-31-87						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 459	PERCENT TIME USED- 63						
APAC-TEXAS, INC.							
BROWN & BLAKNEY, INC.							
CONTRACT 04870040		TOTALS		12,447,778.13	330,311.59	9,929,730.72	83.9
TARRANT	INT OF SH 183 (EXIT RAMP)	.001	2326	\$ 44,300.00	\$ 11,195.75	\$ 11,195.75	26.6
SH 183	WITH VICKERY BLVD IN FT WORTH						
0008-12-061							
MC 8-12-61	TRAFFIC SIGNALS W/RAILROAD PRE-EMPTION						
WORK ORDER- 05-13-88	WORK BEGAN- 08-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 40						
SHARROCK ELECTRIC, INC.							
CONTRACT 04880015		TOTALS		44,300.00	11,195.75	11,195.75	26.6
TARRANT	0.1 MI N OF KELLER HASLET RD	1.377	2459	\$ 2,188,886.45	\$ 337,119.52	\$ 1,158,671.29	55.7
FM 156	0.8 MI S OF AVONDALE HASLET RD						
0718-02-022							
CRP 88(538)S	GR, RR GR SEPR, FLEX BASE & ONE CST						
WORK ORDER- 05-20-88	WORK BEGAN- 05-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-05-88						
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 29						
ORVAL HALL EXCAVATING CO.							
CONTRACT 05880006		TOTALS		2,188,886.45	337,119.52	1,158,671.29	55.7
TARRANT	AT SYCAMORE CREEK BR	.292	2478	\$ 656,694.54	\$ 258,437.13	\$ 478,287.53	76.6
US 287							
0172-06-055							
CD 172-6-55	BRIDGE DECK REPLACEMENT						
WORK ORDER- 06-01-88	WORK BEGAN- 06-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-17-88						
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 46						
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 05880022		TOTALS		656,694.54	258,437.13	478,287.53	76.6
TARRANT	ON AZLE AVE IN LAKE WORTH FR SH 199	1.032	2504	\$ 719,804.08	\$ 11,330.17	\$ 63,939.27	9.3
MH	FM 1220 (BOAT CLUB RD)						
8619-02-002							
CRP 88(542)MX	GR, FB, ACP HDN, DRAINAGE, SIGN, PAV MRK						
WORK ORDER- 06-22-88	WORK BEGAN- 07-14-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88						
CONTRACT WORKING DAYS- 188	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 18						
APAC-TEXAS, INC.							
CONTRACT 05880048		TOTALS		719,804.08	11,330.17	63,939.27	9.3



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * * COMP*
TARRANT IN HALTOM CITY FROM STARLIGHT DR		.700'	2539'	\$ 2,617,863.96	\$ 481,976.63	\$ 659,088.93	26.5'
US 377	IH 820						
0081-02-042							
MA-CRP 88(676)MX	GR, BASE, CONC PAV, RR U/PASS & PAV MARK						
WORK ORDER- 07-18-88	WORK BEGAN- 07-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88						
CONTRACT WORKING DAYS-	461 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 5						
J. D. ABRAMS, INC.							
CONTRACT 06880012		TOTALS		2,617,863.96'	481,976.63'	659,088.93'	26.5'
TARRANT SH 183		.792'	2570'	\$ 940,277.56	\$ 72,541.05	\$ 72,541.05	8.1'
SH 26	SP 474 (RUFÉ SNOW DR)						
0363-01-084							
MA-CRP 88(565)MX	ACP, CONC PAV, PAV MARK & BR RECONST						
WORK ORDER- 07-25-88	WORK BEGAN- 08-17-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-10-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 13						
BROWN & BLAKNEY, INC.							
CONTRACT 06880041		TOTALS		940,277.56'	72,541.05'	72,541.05'	8.1'
TARRANT AT VARIOUS BRIDGES BETWEEN IH 20 & SH 26		.008'	2574'	\$ 178,600.00	\$ 6,650.00	\$ 6,650.00	3.9'
IH 820							
0008-13-135							
CPM 8-13-135	CLEAN & PAINT STRS & ADJUST STEEL SHOES						
WORK ORDER- 07-12-88	WORK BEGAN- 08-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 11-10-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
H & H MATERIALS, INC.							
CONTRACT 06880045		TOTALS		178,600.00'	6,650.00'	6,650.00'	3.9'
TARRANT 0.4 MI W OF SH 360 DALLAS CO LINE		2.167'	6872'	\$ 24,875,032.93	\$ 1,025,266.20	\$ 22,079,785.07	93.4'
SH 183							
0094-02-069							
MA-F 634(36)	GR, ACP, DR FAC, CONC PAV, STRS, & SIGNS						
WORK ORDER- 09-06-85	WORK BEGAN- 10-21-85						
DATE WORK COMPLETED-	TIME COMPUTED 09-22-85						
CONTRACT WORKING DAYS-	1,330 ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED-	909 PERCENT TIME USED- 68						
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 07850026		TOTALS		24,875,032.93'	1,025,266.20'	22,079,785.07'	93.4'
TARRANT FT WORTH & BENBROOK (ON VICKERY BLVD FR MARY'S CREEK TO 0.1 MI W OF SH183)		.953'	1326'	\$ 1,211,160.16	\$ 98,326.87	\$ 1,053,096.45	91.5'
MH 31							
8648-02-006							
M 8648(3)	GR, DRAIN FAC, CONC PAV, PAV MARK & ILLUM						
WORK ORDER- 08-24-87	WORK BEGAN- 09-15-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-09-87						
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED-	206 PERCENT TIME USED- 97						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 07870014		TOTALS		1,211,160.16'	98,326.87'	1,053,096.45'	91.5'
TARRANT ON GLENVIEW DR FROM SH 26 TO BOOTH CAL-LOWAY RD IN RICHLANDHILLS & N RICHLAND H		.900'	1366'	\$ 992,448.00	\$ 60,426.32	\$ 672,202.91	71.8'
MH 334							
8662-02-007							
M 8662(6)	GR, STRS, ACB, ACP, C&G, PAV MARK & SIG						
WORK ORDER- 08-18-87	WORK BEGAN- 09-03-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-03-87						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 109						
APAC-TEXAS, INC.							
CONTRACT 07870048		TOTALS		992,448.00'	60,426.32'	672,202.91'	71.8'

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*****		* NO *	* AMOUNT *	* ESTIMATE *	* TO DATE *	* COMP *
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* NO	* AMOUNT	* ESTIMATE	* TO DATE	* COMP
TARRANT SH 183 AT VICKERY BLVD	.005	2634	\$ 227,958.47	\$.00	\$.00	.0
SH 183						
0008-12-063						
CSR 8-12-63	OVERHEAD SIGN BRIDGE REPLACEMENT					
WORK ORDER- 07-28-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 07880045		TOTALS	227,958.47	.00	.00	0.0
TARRANT AT PARKWAY BLVD	.909	1420	\$ 4,197,932.55	\$ 272,870.49	\$ 3,753,782.84	94.1
SH 114	(FORMERLY SAM SCHOOL RD)					
0353-03-051						
CC 353-3-51	CONSTRUCT INTERCHANGE					
WORK ORDER- 09-21-87	WORK BEGAN- 10-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	307 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	278 PERCENT TIME USED- 91					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08870014		TOTALS	4,197,932.55	272,870.49	3,753,782.84	94.1
TARRANT PENTICOST ST, E	1.925	1441	\$ 33,889,685.81	\$ 1,241,336.54	\$ 15,721,497.32	48.9
IH 30	UNIVERSITY DR IN FT WORTH					
1068-01-124						
I 30-4(66)010	GR STRS ACP CONC PAV SIGN SIGS & ILLUM					
WORK ORDER- 10-01-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-87					
CONTRACT WORKING DAYS-	1,025 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	264 PERCENT TIME USED- 26					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08870034		TOTALS	33,889,685.81	1,241,336.54	15,721,497.32	48.9
TARRANT 0.4 MI W OF MC CART ST	1.965	2659	\$ 29,267,178.78	\$.00	\$.00	.0
IH 20	HEMPHILL ST					
0008-12-047						
MA-IR 20-4(204)435	RECONST TO 8 LANE FREEMAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	1,064 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78	.00	.00	0.0
TARRANT AT JOHNSON CREEK	.115	2693	\$ 522,181.16	\$.00	\$.00	.0
IH 30						
1068-02-079						
CSBH 1068-2-79	CHANNEL REHABILITATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & BLAKNEY, INC.						
CONTRACT 08880032		TOTALS	522,181.16	.00	.00	0.0
TARRANT 150' S OF IH 20 EASTBOUND FRTG RD	1.070	2705	\$ 2,669,199.91	\$.00	\$.00	.0
FM 731	ALTA MESA BLVD					
1094-01-019						
MA-CRP 88(670)M	GR, DRAIN FAC, STRS, BR WDN & CONC PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GLENN THURMAN, INC.						
CONTRACT 08880044		TOTALS	2,669,199.91	.00	.00	0.0

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TARRANT AT LOREAN BRANCH IN HURST		.188'	2727'	\$ 271,648.10	\$ .00	\$ .00	.0'
SH 10							
0094-02-078							
E 94-2-78	IMPROVE DRAINAGE STRUCTURES						
WORK ORDER- 09-02-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-18-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 08880066		TOTALS		\$ 271,648.10	\$ .00	\$ .00	0.0'
TARRANT ABRAM ST IN ARLINGTON		3.826'	1489'	\$ 6,144,581.66	\$ 576,481.59	\$ 3,744,557.96	64.1'
SH 360	IH 20						
2266-02-064							
C 2266-2-64	GR STRS CONC PAV ACP PAV MARK & ILLUM						
WORK ORDER- 10-22-87	WORK BEGAN- 12-07-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87						
CONTRACT WORKING DAYS-	307 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	251 PERCENT TIME USED- 82						
SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 09870004		TOTALS		\$ 6,144,581.66	\$ 576,481.59	\$ 3,744,557.96	64.1'
TARRANT AT INTCHGS OF US 287 AND SH 360		.001'	1497'	\$ 1,199,550.55	\$ 29,514.05	\$ 883,711.93	77.5'
IH 20							
2374-05-015							
IR 20-4(133)444	SAFETY LIGHTING						
WORK ORDER- 10-09-87	WORK BEGAN- 02-09-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-07-88						
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 61						
MICA CORPORATION							
CONTRACT 09870012		TOTALS		\$ 1,199,550.55	\$ 29,514.05	\$ 883,711.93	77.5'
TARRANT AT FM 157		.001'	1529'	\$ 403,702.15	\$ 39,478.70	\$ 286,715.10	74.7'
IH 20							
2374-05-032							
IR 20-4(202)448	SAFETY LIGHTING						
WORK ORDER- 10-09-87	WORK BEGAN- 02-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-07-88						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 88						
MICA CORPORATION							
CONTRACT 09870042		TOTALS		\$ 403,702.15	\$ 39,478.70	\$ 286,715.10	74.7'
TARRANT SH 183 SH 10		.636'	1562'	\$ 3,444,155.98	\$ 123,611.27	\$ 1,960,585.61	59.9'
FM 157							
0747-03-047							
C 747-3-47	GR, STRS, ACB, CONC PAV, SIGN & PAV MRK						
WORK ORDER- 10-14-87	WORK BEGAN- 10-22-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87						
CONTRACT WORKING DAYS-	690 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	258 PERCENT TIME USED- 37						
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 09870069		TOTALS		\$ 3,444,155.98	\$ 123,611.27	\$ 1,960,585.61	59.9'
TARRANT ON ALTA MESA BLVD FR E OF HEMPHILL ST W OF IH 35W IN FT WORTH		.801'	1570'	\$ 2,889,020.94	\$ 380,650.75	\$ 2,115,460.18	77.0'
MH 748							
8693-02-001							
MG 8693(2)	MKT RR GR SEPR & APPRS						
WORK ORDER- 12-02-87	WORK BEGAN- 12-07-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 59						
BROWN & BLAKNEY, INC.							
CONTRACT 10870003		TOTALS		\$ 2,889,020.94	\$ 380,650.75	\$ 2,115,460.18	77.0'

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * * COMP*
TARRANT MH 748 8693-02-003 MRG B693(1) ON ALTA MESA BLVD FR 0.3 MI E OF WESTCREEK DR TO FM 731 IN FT WORTH GR, STRS, ASPH PAV, CONC PAV & PAV MARK			.335'	1599'	2,398,758.82'	309,245.31'	1,885,376.66'	82.7'
WORK ORDER- 11-18-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-								
270 169								
BROWN & BLAKNEY, INC.								
CONTRACT 10870030			TOTALS		2,398,758.82'	309,245.31'	1,885,376.66'	82.7'
TARRANT SP 103 0363-04-011 MR B107(1) IN GRAPEVINE FROM HUDGINS ST (SH 26) SH 114 RECONST GR STRS & SURF			.783'	8132'	1,216,614.61'	116,437.39'	1,114,493.77'	97.2'
WORK ORDER- 12-23-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-								
288 311								
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)								
CONTRACT 11860062			TOTALS		1,216,614.61'	116,437.39'	1,114,493.77'	97.2'
TARRANT IH 820 0008-14-041 IR 820-4(161)469 FT WORTH (AT SH 199 INTCHG) SAFETY LIGHTING			.001'	1700'	322,032.50'	141,650.03'	252,537.26'	84.6'
WORK ORDER- 12-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-								
100 114								
MICA CORPORATION								
CONTRACT 11700000			TOTALS		322,032.50'	141,650.03'	252,537.26'	84.6'
TARRANT SH 26 0363-01-082 CC 363-1-82 AT CALLOWAY BRANCH IN N RICHLAND HILLS WIDEN & EXTEND BR & APPRS			.092'	1790'	432,083.04'	39,150.35'	235,867.76'	57.4'
WORK ORDER- 01-27-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-								
200 120								
REECE CONSTRUCTION CO., INC.								
CONTRACT 11790000			TOTALS		432,083.04'	39,150.35'	235,867.76'	57.4'
TARRANT IH 820 0008-13-132 CD 8-13-132 LP 496 US 287 PLANT MIX SEAL, SLURRY SEAL & PAV MARK			1.510'	1810'	350,809.33'	167,919.28'	371,240.72'	99.9'
WORK ORDER- 01-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-								
30 25								
APAC-TEXAS, INC.								
CONTRACT 11810000			TOTALS		350,809.33'	167,919.28'	371,240.72'	99.9'
TARRANT LP 496 0172-01-039 CD 172-1-39 S OF IH 20 VILLAGE CREEK FABRIC UNDERSEAL & PLANT MIX SEAL			18.170'	1812'	1,156,616.96'	2,162.10'	121,786.19'	11.0'
WORK ORDER- 01-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-								
60 25								
DUININCK BROS, INC.								
CONTRACT 11812000			TOTALS		1,156,616.96'	2,162.10'	121,786.19'	11.0'

*****		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % *
*****						TO DATE	COMP
***** CONTRACT IDENTIFICATION AND INFORMATION *****							
WISE	LP 373 IN BRIDGEPORT	24.539'	2130'	2,067,769.77'	23,359.86'	1,880,975.39'	95.7'
SH 114	FM 51, (SOUTH)						
0352-01-041							
CPM 352-1-41	ACP LEVEL UP & PLANT MIX SEAL						
WORK ORDER-	03-01-88	WORK BEGAN-	03-07-88				
DATE WORK COMPLETED-		TIME COMPUTED	03-07-88				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	97				
DUININCK BROS, INC.							
***** CONTRACT 02880086 *****				TOTALS	2,067,769.77'	23,359.86'	1,880,975.39' 95.7'
WISE	US 81 N OF RHOME	28.175'	2132'	651,088.84'	.00'	602,762.98'	100.0'
LP 506	US 81 AT FM 3433						
0013-11-001							
CD 13-11-1	PLANT MIX SEAL						
WORK ORDER-	03-08-88	WORK BEGAN-	04-25-88				
DATE WORK COMPLETED-	08-10-88	TIME COMPUTED	04-25-88				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82				
DUININCK BROS, INC.							
***** CONTRACT 02880088 *****				TOTALS	651,088.84'	.00'	602,762.98' 100.0'
WISE	S OF SH 114	1.549'	2560'	2,454,345.74'	150,490.54'	262,493.16'	11.2'
US 81	2.3 MI S OF SH 114						
0013-08-082							
MA-FR 14(31)	GR, ACP, CONC PAV, DRAINAGE & PAV MARK						
WORK ORDER-	07-13-88	WORK BEGAN-	07-25-88				
DATE WORK COMPLETED-		TIME COMPUTED	07-29-88				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12				
APAC-TEXAS, INC.							
***** CONTRACT 06880032 *****				TOTALS	2,454,345.74'	150,490.54'	262,493.16' 11.2'
WISE	AT BIG SANDY CREEK	.151'	2728'	76,805.00'	.00'	.00'	.0'
FM 1810							
2418-01-008							
CSBH 2418-1-8	BRIDGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
STEELE CONTRACTORS, INC.							
***** CONTRACT 08880067 *****				TOTALS	76,805.00'	.00'	.00' 0.0'
WISE	S OF RHOME	3.535'	1580'	3,408,723.28'	2,707.50'	1,438,011.24'	44.4'
US 81	TARRANT CO LINE						
0013-08-077							
CSR 13-8-77	GR, STRS, ASPH STAB BASE & CONC PAV						
WORK ORDER-	10-29-87	WORK BEGAN-	11-02-87				
DATE WORK COMPLETED-		TIME COMPUTED	11-14-87				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	82				
APAC-TEXAS, INC. BROWN & BLAKNEY, INC.							
***** CONTRACT 10870012 *****				TOTALS	3,408,723.28'	2,707.50'	1,438,011.24' 44.4'
WISE	0.639 MI NORTH OF FM 1810	.709'	1657'	2,003,537.33'	138,646.48'	1,039,086.46'	54.5'
US 81	0.071 MI SOUTH OF FM 1810						
0013-07-060							
CSR 13-7-60	GR, ASB, CONC PAV, DRAINAGE & PAV MARK						
WORK ORDER-	12-02-87	WORK BEGAN-	01-12-88				
DATE WORK COMPLETED-		TIME COMPUTED	12-18-87				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	66				
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
***** CONTRACT 11870018 *****				TOTALS	2,003,537.33'	138,646.48'	1,039,086.46' 54.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
WISE	0.9 MI W OF US 81	1.818'	1792'	169,032.60'	38,534.28'	55,558.28'	34.5'
US 380	0.6 MI E OF US 81 IN DECATUR						
0134-07-051							
CSR 134-7-51	ILLUMINATION						
WORK ORDER- 01-08-88	WORK BEGAN- 07-18-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-08-88						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 57						
MICA CORPORATION							
	CONTRACT 12870044	TOTALS		169,032.60'	38,534.28'	55,558.28'	34.5'
*****							
WISE	0.4 MI N OF MAIN ST	3.201'	1813'	448,027.30'	7,643.04'	405,868.92'	100.0'
US 81	MAIN ST IN DECATUR (SB LANES)						
0013-07-061							
CSR 13-7-61	ACP OVERLAY & CONCRETE TRAFFIC BARRIER						
WORK ORDER- 01-08-88	WORK BEGAN- 04-07-88						
DATE WORK COMPLETED- 08-10-88	TIME COMPUTED 04-15-88						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 97						
DUNINCK BROS, INC.							
	CONTRACT 12870063	TOTALS		448,027.30'	7,643.04'	405,868.92'	100.0'
*****							
		DISTRICT CONTRACT AMOUNT				392,287,876.69	
		DISTRICT ESTIMATES THIS MONTH				15,248,538.02	
		DISTRICT TOTAL ESTIMATES PAID TO DATE				243,726,694.69	

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
***** CONTRACT 02880093 *****							
ARCHER	1.8 MI E OF SH 25	4.116'	2137'	\$ 1,001,600.77	\$ 300,000.11	\$ 828,652.89	87.0'
US 82	NR MCL OF HOLLIDAY						
0156-05-035							
CSR 156-5-35	WDM STRS, REPAIR SHLDRS & ACP						
WORK ORDER-	03-15-88	WORK BEGAN-	06-16-88				
DATE WORK COMPLETED-		TIME COMPUTED	03-31-88				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	47				
ZACK BURKETT CO.							
		TOTALS		1,001,600.77	300,000.11	828,652.89	87.0'
***** CONTRACT 02880120 *****							
ARCHER	0.1 MI E OF FM 210 (E)	168.115'	2166'	\$ 1,116,426.30	\$ 10,777.75	\$ 1,045,462.19	100.0'
SH 114	YOUNG C/L						
0133-07-015							
CPM 133-7-15	SEAL COAT						
WORK ORDER-	03-10-88	WORK BEGAN-	03-24-88				
DATE WORK COMPLETED-	08-19-88	TIME COMPUTED	03-24-88				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	35				
CAPROCK HIGHWAY CONSTRUCTION COMPANY							
		TOTALS		1,116,426.30	10,777.75	1,045,462.19	100.0'
***** CONTRACT 03880045 *****							
BAYLOR	SH 114	4.909'	2227'	\$ 558,200.96	\$ 149,746.87	\$ 316,493.72	59.6'
FM 2180	4.9 MI EAST						
1996-01-007							
CSR 1996-1-7	REHAB EXISTING RD W/FLEX BS & 2 CST						
WORK ORDER-	00-00-00	WORK BEGAN-	05-24-88				
DATE WORK COMPLETED-		TIME COMPUTED	05-24-88				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62				
TERRY EDWARDS CONSTRUCTION CO., INC.							
		TOTALS		558,200.96	149,746.87	316,493.72	59.6'
***** CONTRACT 05880034 *****							
BAYLOR	US 183 AT MABELLE	19.890'	2490'	\$ 730,720.45	\$ 672,453.75	\$ 672,453.75	96.8'
US 82	ARCHER C/L						
0156-06-029							
CPM 156-6-29	PLANT MIX SEAL						
WORK ORDER-	05-24-88	WORK BEGAN-	08-08-88				
DATE WORK COMPLETED-		TIME COMPUTED	08-08-88				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24				
DUININCK BROS, INC.							
		TOTALS		730,720.45	672,453.75	672,453.75	96.8'
***** CONTRACT 01880077 *****							
CLAY	WICHITA C/L	11.699'	1987'	\$ 2,082,551.25	\$ 258,150.74	\$ 1,632,591.53	82.5'
SH 79	0.5 MI N OF FM 2393						
0282-03-019							
CSR 282-3-19	WDM STRS & CONST SURF SHLDRS						
WORK ORDER-	02-03-88	WORK BEGAN-	02-25-88				
DATE WORK COMPLETED-		TIME COMPUTED	02-19-88				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	50				
AMARILLO ROAD COMPANY							
		TOTALS		2,082,551.25	258,150.74	1,632,591.53	82.5'
***** CONTRACT 02880034 *****							
CLAY	US 287	8.297'	2046'	\$ 1,191,949.02	\$ 77,472.34	\$ 953,846.07	84.2'
US 82	6.8 MI E OF FM 1197						
0344-03-034							
CSR 44-3-34	WDM STRS & ACP OVERLAY						
WORK ORDER-	03-08-88	WORK BEGAN-	03-25-88				
DATE WORK COMPLETED-		TIME COMPUTED	03-24-88				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	50				
DUININCK BROS, INC.							
		TOTALS		1,191,949.02	77,472.34	953,846.07	84.2'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * * COMP*
CLAY NR NORTH CITY LIMIT OF BELLEVUE		.937'	2167'	\$ 321,045.05	\$ 68,646.21	\$ 322,861.53	100.0'
US 287 0.94 MI SE							
0224-02-029							
CD 224-2-29 SFTY ILLUM, BS & ACP							
WORK ORDER- 03-10-88		WORK BEGAN- 03-26-88					
DATE WORK COMPLETED- 08-23-88		TIME COMPUTED 03-26-88					
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 100					
DUININCK BROS, INC.							
CONTRACT 02880121		TOTALS		321,045.05	68,646.21	322,861.53	100.0'
CLAY 0.5 MI N OF FM 2393		7.416'	2287'	\$ 1,283,661.52	\$ 49,231.46	\$ 962,479.28	78.9'
SH 79 SH 148							
0282-03-020							
CSR 282-3-20 CONST SURF SHLDRS AND PLANT MIX SEAL							
WORK ORDER- 04-19-88		WORK BEGAN- 04-29-88					
DATE WORK COMPLETED-		TIME COMPUTED 05-05-88					
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79		PERCENT TIME USED- 35					
AMARILLO ROAD COMPANY							
CONTRACT 03880102		TOTALS		1,283,661.52	49,231.46	962,479.28	78.9'
CLAY 6.8 MI E OF FM 1197		8.075'	1358'	\$ 1,095,275.19	\$ 285.00	\$ 980,992.35	94.2'
US 82 MONTAGUE C/L							
0044-03-033							
FR 596(9) HIDDEN STRS & ACP							
WORK ORDER- 07-30-87		WORK BEGAN- 08-03-87					
DATE WORK COMPLETED-		TIME COMPUTED 08-15-87					
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 185		PERCENT TIME USED- 100					
DUININCK BROS, INC.							
CONTRACT 07870040		TOTALS		1,095,275.19	285.00	980,992.35	94.2'
COOKE IH 35		2.620'	1071'	\$ 552,434.34	\$ 107,784.64	\$ 551,527.12	100.0'
FM 922 NEAR FM 2071							
0845-03-033							
AR 845-3-33 WIDEN STRUCTURES, BASE & SURFACE							
WORK ORDER- 05-13-87		WORK BEGAN- 06-26-87					
DATE WORK COMPLETED- 08-26-88		TIME COMPUTED 05-29-87					
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 181		PERCENT TIME USED- 165					
ZACK BURKETT CO.							
CONTRACT 04870065		TOTALS		552,434.34	107,784.64	551,527.12	100.0'
COOKE ECL OF MUENSTER		2.883'	2363'	\$ 384,760.52	\$ 90,566.63	\$ 193,776.71	53.0'
US 82 FM 2739							
0044-07-042							
MA-FR 595(32) WDN STRS & CONST SURF SHLDRS							
WORK ORDER- 05-13-88		WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62		PERCENT TIME USED- 52					
BOBBIE D. HAYNES CONSTRUCTION COMPANY							
CONTRACT 04880052		TOTALS		384,760.52	90,566.63	193,776.71	53.0'
COOKE FM 372		5.969'	10'	\$ 389,536.39	\$ 30,074.61	\$ 171,301.57	43.6'
FM 902 6.0 MILES EAST							
2459-01-011							
CD 2459-1-11 WIDEN GR, FB & TWO CST							
WORK ORDER- 10-07-86		WORK BEGAN- 11-06-86					
DATE WORK COMPLETED-		TIME COMPUTED 10-23-86					
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 294		PERCENT TIME USED- 181					
BUSTER PAVING CO., INC.							
CONTRACT 09860010		TOTALS		389,536.39	30,074.61	171,301.57	43.6'





CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
MONTAGUE US 81 IN BOWIE, NE & SE		.715	1605	240,534.65	6,745.81	133,914.31	58.6
FM 3043 BOWIE SE CITY LIMIT							
3073-01-005 WDN BS, SURF & STRS							
CD 3073-1-5							
WORK ORDER- 11-16-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		180					
WORKING DAYS CHARGED-		139					
TERRY EDWARDS CONSTRUCTION CO., INC.							
CONTRACT 10870035		TOTALS		240,534.65	6,745.81	133,914.31	58.6
MONTAGUE SH 175 IN MONTAGUE		5.661	1701	999,756.38	30,186.84	985,867.27	99.9
SH 59 5.7 MI E							
0423-01-009 WDN RDWY, CONST SURF SHLDRS & ACP							
CSR 423-1-9							
WORK ORDER- 12-04-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		200					
WORKING DAYS CHARGED-		141					
DUININCK BROS, INC.							
CONTRACT 11870051		TOTALS		999,756.38	30,186.84	985,867.27	99.9
THROCKMORTON US 183/283, N		2.518	2138	190,363.10	5,760.85	186,746.59	100.0
US 283 FM 923							
0125-03-024 ASPHALTIC CONCRETE PAVEMENT OVERLAY							
CPM 125-3-24							
WORK ORDER- 12-04-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		200					
WORKING DAYS CHARGED-		141					
ZACK BURKETT CO.							
CONTRACT 02880094		TOTALS		294,252.96	8,996.04	291,620.63	100.0
THROCKMORTON 7.059 MI S OF US 283		7.059	2224	590,093.77	19,443.84	635,165.46	100.0
US 183 US 283							
0404-01-020 ACP OVERLAY							
CSR 404-1-20							
WORK ORDER- 04-27-88							
DATE WORK COMPLETED-		08-31-88					
CONTRACT WORKING DAYS-		60					
WORKING DAYS CHARGED-		19					
APAC-TEXAS, INC.							
CONTRACT 03880042		TOTALS		590,093.77	19,443.84	635,165.46	100.0
THROCKMORTON AT NORTH ELM CREEK & AT COW CREEK		4.374	2257	969,849.22	377,128.44	553,816.77	60.1
US 183							
0125-02-020 WDN BRS & APPRS							
FR 467(4)							
WORK ORDER- 04-13-88							
DATE WORK COMPLETED-		04-29-88					
CONTRACT WORKING DAYS-		150					
WORKING DAYS CHARGED-		75					
ZACK BURKETT CO.							
CONTRACT 03880074		TOTALS		969,849.22	377,128.44	553,816.77	60.1
WICHITA KEMP ST		1.458	1965	477,339.53	24,194.40	105,249.13	23.2
US 82 HARRISON ST IN WICHITA FALLS							
0156-04-068 SIGNS, STRIPING AND ILLUMINATION							
F 3(32)							
WORK ORDER- 02-23-88							
DATE WORK COMPLETED-		08-21-88					
CONTRACT WORKING DAYS-		100					
WORKING DAYS CHARGED-		8					
MICA CORPORATION							
CONTRACT 01880054		TOTALS		477,339.53	24,194.40	105,249.13	23.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
WICHITA	US 287 INTERCHANGE, NORTH	21.278	2226	\$ 1,853,052.35	\$ 170,639.47	\$ 378,996.70	21.5
IH 44	SH 240 (IN SECTIONS)						
0156-07-043							
CSR 156-7-43	ACP OVERLAY & MOISTURE BARRIER						
WORK ORDER- 04-14-88	WORK BEGAN- 06-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 33						
GILBERT CENTRAL CORP.							
CONTRACT 03880044		TOTALS		1,853,052.35	170,639.47	378,996.70	21.5
*****							
WICHITA	TIDAL ST, N & E	1.013	2341	\$ 98,373.00	\$ 73,783.96	\$ 73,783.96	100.0
LP 267	AVE E IN BURKBURNETT						
0156-09-008							
CPM 156-9-8	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 05-18-88	WORK BEGAN- 08-18-88						
DATE WORK COMPLETED- 08-31-88	TIME COMPUTED 08-18-88						
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 26						
R-TICO, INC.							
CONTRACT 04880030		TOTALS		98,373.00	73,783.96	73,783.96	100.0
*****							
WICHITA	KEMP ST HARRISON ST IN WICHITA FALLS	1.457	8118	\$ 10,473,125.18	\$ 100,268.47	\$ 9,582,121.26	98.0
US 82							
0156-04-058							
MA-F 3(29)	GR, STRS, ASB & CONC PVT						
WORK ORDER- 10-29-85	WORK BEGAN- 12-04-85						
DATE WORK COMPLETED-	TIME COMPUTED 11-14-85						
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED- 74						
WORKING DAYS CHARGED-	616 PERCENT TIME USED- 136						
ZACK BURKETT CO.							
CONTRACT 09850073		TOTALS		10,473,125.18	100,268.47	9,582,121.26	98.0
*****							
WICHITA	HARRISON ST	.946	1488	\$ 10,517,008.14	\$ 116,959.64	\$ 3,159,419.68	31.6
US 82	HOLIDAY ST IN WICHITA FALLS						
0156-04-059							
C 156-4-59	GR, STRS & PAVEMENT						
WORK ORDER- 10-22-87	WORK BEGAN- 11-05-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87						
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 40						
AMARILLO ROAD COMPANY SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 09870003		TOTALS		10,517,008.14	116,959.64	3,159,419.68	31.6
*****							
WICHITA	FM 367	2.800	1584	\$ 1,115,213.23	\$ 7,605.59	\$ 835,742.63	79.1
FM 369	NCL OF WICHITA FALLS						
0802-02-041							
CSR 802-2-41	SUBGR WDN, STRS, FLEX BS, 1CST & ACP						
WICHITA	NCL OF WICHITA FALLS	.686	1585	\$ 151,764.92	.00	\$ 91,449.29	63.4
FM 369	US 82 IN WICHITA FALLS						
3802-02-042							
CSR 802-2-42	SUBGR WDN, STRS, FLEX BS, 1CST & ACP						
WICHITA		.000	0	\$ .00	.00	\$ 327.94	.0
STOCK-ACCT 03-1-0399							
WORK ORDER- 11-06-87	WORK BEGAN- 11-23-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-22-87						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 72						
AMARILLO ROAD COMPANY							
CONTRACT 10870016		TOTALS		1,266,978.15	7,605.59	927,519.86	77.3
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
WICHITA AT 0.4 MI NE OF ARCHER C/L		.001'	1717'	83,030.00'\$	36,228.14'\$	67,026.90'	85.5'
US 82							
0156-04-067							
CD 156-4-67 CN DR CHANNEL & SIDE RD DR STRS							
WORK ORDER- 12-10-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		35					
WORKING DAYS CHARGED-		38					
TERRY EDWARDS CONSTRUCTION CO., INC.							
CONTRACT 11870068		TOTALS		83,030.00'	36,228.14'	67,026.90'	85.5'
*****							
WILBARGER HARDEMAN C/L		14.237'	2197'	1,201,434.02'\$	354,055.52'\$	1,179,145.37'	99.9'
US 287 4.2 MI E (NB RDWY)							
0043-05-077							
FR 451(26) COLD MILL & ACP OVERLAY							
WORK ORDER- 04-14-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		150					
WORKING DAYS CHARGED-		82					
GILBERT CENTRAL CORP.							
CONTRACT 03880015		TOTALS		1,201,434.02'	354,055.52'	1,179,145.37'	99.9'
*****							
WILBARGER HARDEMAN C/L		7.697'	2500'	375,582.25'\$	26,448.10'\$	39,031.86'	10.9'
US 287 NEAR FM 925							
0043-05-078							
MA-FR 451(25) WDN STRS							
WORK ORDER- 06-02-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		180					
WORKING DAYS CHARGED-		39					
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 05880044		TOTALS		375,582.25'	26,448.10'	39,031.86'	10.9'
*****							
WILBARGER 0.6 MI E OF US 70		3.190'	1327'	7,027,044.16'\$	889,593.69'\$	5,028,036.92'	75.3'
US 287 CITY PLANT ROAD E OF VERNON							
0043-05-064							
F 451(24) CNST OF UNIT II PRVDE MA LA & GS STRS							
WORK ORDER- 09-01-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		400					
WORKING DAYS CHARGED-		200					
AMARILLO ROAD COMPANY							
SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 07870015		TOTALS		7,027,044.16'	889,593.69'	5,028,036.92'	75.3'
*****							
WILBARGER LOOP 488 (WILBARGER ST)		.437'	1669'	263,561.36'\$	44,700.40'\$	153,468.69'	61.2'
SP 417 KELLY ST IN VERNON							
0043-20-006							
CD 43-20-6 RDWY WDNG,DR STRS,C&G & ASPH CONC OVERLA							
WORK ORDER- 12-09-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		110					
WORKING DAYS CHARGED-		133					
TERRY EDWARDS CONSTRUCTION CO., INC.							
CONTRACT 11870030		TOTALS		263,561.36'	44,700.40'	153,468.69'	61.2'
*****							
YOUNG FM 209		11.283'	2140'	398,854.83'\$	280,628.24'\$	280,628.24'	74.0'
SH 67 US 380 IN GRAHAM							
0256-01-045							
CPM 256-1-45 PLANT MIX SEAL							
WORK ORDER- 03-15-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		40					
WORKING DAYS CHARGED-		20					
ZACK BURKETT CO.							
CONTRACT 02880095		TOTALS		398,854.83'	280,628.24'	280,628.24'	74.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
YOUNG US 380 0361-02-027 BRF 1154(1)	AT BRAZOS RIVER, NECASTLE REPL BR	2.234'	866'	1,539,943.09'	15,964.82'	1,456,416.16'	99.5'
YOUNG US 380 0361-02-028 CD 361-2-28	1.5 MI E OF FM 578 SCL OF NECASTLE GRADING, BASE AND SURFACING	6.664'	867'	453,476.43'	59,196.25'	369,555.49'	85.7'
YOUNG US 380 0361-02-031 F 1154(2)	AT BRAZOS RV, 2.0 MI SW OF NECASTLE REPL APPRS	.884'	997'	708,845.86'	20,443.80'	638,229.88'	94.7'
WORK ORDER- 04-29-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-08-87 TIME COMPUTED 05-15-87 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 98						
ZACK BURKETT CO.	CONTRACT 03870048	TOTALS		2,702,265.38'	95,604.87'	2,464,201.53'	95.9'
YOUNG US 380 0134-03-023 MA-FR 1154(3)	SH 16 IN GRAHAM JACK C/L MDN STRS, COLD MILL, REPL C&G(SECTS)& ACP	10.709'	2318'	1,386,980.05'	376,141.96'	544,261.22'	41.3'
WORK ORDER- 05-27-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-15-88 TIME COMPUTED 06-12-88 ADDL DAYS GRANTED- PERCENT TIME USED- 42						
ZACK BURKETT CO.	CONTRACT 04880008	TOTALS		1,386,980.05'	376,141.96'	544,261.22'	41.3'
YOUNG US 380 0134-02-037 CD 134-2-37	SH 16 IN GRAHAM FM 1769 PLANT MIX SEAL	5.430'	1814'	128,368.00'	13,408.30'	108,236.45'	100.0'
WORK ORDER- 01-27-88 DATE WORK COMPLETED- 08-05-88 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-19-88 TIME COMPUTED 07-19-88 ADDL DAYS GRANTED- PERCENT TIME USED- 44						
R-TICO, INC.	CONTRACT 12870064	TOTALS		128,368.00'	13,408.30'	108,236.45'	100.0'
				DISTRICT CONTRACT AMOUNT			73,544,610.18
				DISTRICT ESTIMATES THIS MONTH			6,329,428.09
				DISTRICT TOTAL ESTIMATES PAID TO DATE			41,734,864.17

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
CARSON FM 293 IN PANHANDLE		12.810'	2320	1,479,830.75'	253,922.29'	685,574.22'	48.7'
SH 207 4.597 MI N							
0356-02-029							
CRP 88(521)S SCAR., RESHAPE, & STAB. BASE; 2 CST							
WORK ORDER- 05-13-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		120					
WORKING DAYS CHARGED-		60					
GILVIN-TERRILL, INC.							
CONTRACT 04880010		TOTALS		1,479,830.75'	253,922.29'	685,574.22'	48.7'
CARSON US 60, N		4.577'	2390	921,984.85'	193,279.51'	348,378.84'	39.7'
FM 2373 FM 293							
2218-01-016							
CSR 2218-1-16 WIDEN & STRENGTHEN BASE; 2 CST							
WORK ORDER- 05-23-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		100					
WORKING DAYS CHARGED-		38					
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 04880080		TOTALS		921,984.85'	193,279.51'	348,378.84'	39.7'
CARSON 2.0 MI E OF POTTER C/L		13.454'	1444	2,838,175.80'	13,199.48'	2,862,718.48'	99.9'
IH 40 0.7 MI W OF GRIPP RD							
0275-02-040							
IR 40-1(141)085 ACP OVERLAY							
WORK ORDER- 09-10-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		180					
WORKING DAYS CHARGED-		113					
J. LEE MILLIGAN, INC.							
CONTRACT 08870037		TOTALS		2,838,175.80'	13,199.48'	2,862,718.48'	99.9'
DALLAM IN DALHART AT US 54		.070'	2486	96,936.00'	1,330.00'	47,132.82'	51.1'
US 87							
0040-03-039							
CD 40-3-39 HDN FOR LT TN LN & INSTALL TRAF SIGNAL							
WORK ORDER- 05-23-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		60					
WORKING DAYS CHARGED-		0					
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 05880030		TOTALS		96,936.00'	1,330.00'	47,132.82'	51.1'
DEAF SMITH IN HEREFORD AT 15TH ST		.001'	2207	35,200.00'	17,314.13'	17,314.13'	51.7'
US 385							
0226-05-033							
MC 226-5-33 TRAFFIC SIGNAL							
WORK ORDER- 04-13-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		30					
WORKING DAYS CHARGED-		11					
RAY ELECTRIC COMPANY							
CONTRACT 03880024		TOTALS		35,200.00'	17,314.13'	17,314.13'	51.7'
DEAF SMITH FM 2298		16.161'	2498	2,685,981.70'	.00'	.00'	.0'
FM 1058 1.1 MI W OF US 385 IN HEREFORD							
1243-01-013							
CRP 88(572)S STAB. SUBGR., WID. & STREN. BASE, 2 CST							
WORK ORDER- 06-22-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		210					
WORKING DAYS CHARGED-		30					
AMARILLO ROAD COMPANY							
CONTRACT 05880042		TOTALS		2,685,981.70'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE *	* % * TO DATE * COMP*
DEAF SMITH US 385 IN HEREFORD		6.522'	1702'	1,082,855.60'	31,839.81'	1,040,100.74'	100.0'
US 60 CASTRO C/L							
0168-05-024							
CSR 168-5-24 HEAT-SCARIFY & ACP OVERLAY							
WORK ORDER- 12-04-87							
DATE WORK COMPLETED- 08-26-88							
CONTRACT WORKING DAYS- 120							
WORKING DAYS CHARGED- 71							
J. H. STRAIN & SONS, INC.							
CONTRACT 11870052		TOTALS		1,082,855.60'	31,839.81'	1,040,100.74'	100.0'
*****							
GRAY AT MCCLELLAN CREEK		.260'	1963'	1,387,458.24'	226,723.82'	1,089,988.84'	82.9'
SH 273							
0560-02-026							
BRS 2754(4) REPLACE BRIDGE & APPROACHES							
WORK ORDER- 02-26-88							
DATE WORK COMPLETED- 03-01-88							
CONTRACT WORKING DAYS- 183							
WORKING DAYS CHARGED- 116							
PLANO BUILDERS CORPORATION							
CONTRACT 01880052		TOTALS		1,387,458.24'	226,723.82'	1,089,988.84'	82.9'
*****							
GRAY 0.20 MI E OF SH 273		1.660'	2025'	58,171.05'	5,378.10'	50,574.44'	91.5'
IH 40 1.460 MI W OF SH 273							
0275-11-053							
MC 275-11-53 LANDSCAPE DEVELOPMENT							
WORK ORDER- 03-21-88							
DATE WORK COMPLETED- 04-05-88							
CONTRACT WORKING DAYS- 80							
WORKING DAYS CHARGED- 101							
SWAFFORD'S LANDSCAPE, INC.							
CONTRACT 02880014		TOTALS		58,171.05'	5,378.10'	50,574.44'	91.5'
*****							
GRAY 1.05 MI W OF PAMPA CL		13.123'	2141'	1,505,981.35'	333,373.17'	590,686.90'	41.3'
US 60 SH 70 IN PAMPA							
0169-06-027							
CSR 169-6-27 ACP REHAB							
WORK ORDER- 03-15-88							
DATE WORK COMPLETED- 04-26-88							
CONTRACT WORKING DAYS- 120							
WORKING DAYS CHARGED- 81							
J. LEE MILLIGAN, INC.							
CONTRACT 02880096		TOTALS		1,505,981.35'	333,373.17'	590,686.90'	41.3'
*****							
GRAY US 60 E OF PAMPA		12.139'	2267'	1,055,458.65'	63,072.37'	65,922.37'	6.6'
SH 152 LAKETON							
0397-01-028							
CSR 397-1-28 SALV & REPL BASE, LIME TREAT SUBGR & ACP							
WORK ORDER- 04-11-88							
DATE WORK COMPLETED- 07-22-88							
CONTRACT WORKING DAYS- 120							
WORKING DAYS CHARGED- 59							
J. LEE MILLIGAN, INC.							
CONTRACT 03880084		TOTALS		1,055,458.65'	63,072.37'	65,922.37'	6.6'
*****							
GRAY US 60 IN PAMPA, SOUTH		1.729'	2345'	305,328.30'	28,470.76'	97,884.67'	33.7'
SH 70 LOOP 171							
0309-01-031							
CSR 309-1-31 ACP OVERLAY							
WORK ORDER- 05-10-88							
DATE WORK COMPLETED- 07-01-88							
CONTRACT WORKING DAYS- 120							
WORKING DAYS CHARGED- 52							
J. LEE MILLIGAN, INC.							
CONTRACT 04880034		TOTALS		305,328.30'	28,470.76'	97,884.67'	33.7'
*****							

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*****							
HARTLEY	CHANNING	42.921	2049	2,780,615.66	81,227.67	2,653,437.28	100.0
US 385	US 87 IN HARTLEY						
0041-02-008							
CSR 41-2-8	HEAT-SCARIFY & ACP OVERLAY						
WORK ORDER- 03-15-88	WORK BEGAN- 03-24-88						
DATE WORK COMPLETED- 08-26-88	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 55						
HERZOG CONTRACTING CORP.							
CONTRACT 02880037		TOTALS		2,780,615.66	81,227.67	2,653,437.28	100.0
*****							
HEMPHILL	AT 3.4 MI E OF ROBERTS C/L	.002	2516	104,707.75	36,185.02	85,364.86	85.8
US 60							
0169-09-009							
CD 169-9-9	EXTEND CULVERT AND RIPRAP CHANNEL						
WORK ORDER- 05-26-88	WORK BEGAN- 06-08-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 93						
LEWIS CONSTRUCTION CO., INC.							
CONTRACT 05880060		TOTALS		104,707.75	36,185.02	85,364.86	85.8
*****							
HUTCHINSON	S MAIN ST IN BORGER, N	2.726	2229	498,885.13	172,544.84	349,272.50	73.6
SH 207	THRU TRAFFIC CIRCLE						
0356-01-079							
CSR 356-1-79	ACP REHAB						
WORK ORDER- 05-03-88	WORK BEGAN- 06-03-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-19-88						
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 56						
E. D. BAKER CORPORATION							
CONTRACT 03880047		TOTALS		498,885.13	172,544.84	349,272.50	73.6
*****							
LIPSCOMB	SH 15, S	13.363	2368	2,015,973.40	489,682.80	1,155,936.03	60.3
SH 305	WOLF CREEK BR						
0582-01-013							
CRP 88(522)S	WIDEN & STRENGTHEN BASE & 2 CST						
WORK ORDER- 04-29-88	WORK BEGAN- 05-16-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-15-88						
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 47						
DEPAUM CONSTRUCTION, INC.							
CONTRACT 04880057		TOTALS		2,015,973.40	489,682.80	1,155,936.03	60.3
*****							
MOORE	AT SH 354 (FOUR-WAY)	.001	2015	583,862.77	43,386.92	433,217.80	78.1
US 287							
0066-05-038							
BRF 1069(11)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-08-88	WORK BEGAN- 03-23-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-24-88						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 67						
LEWIS CONSTRUCTION CO., INC.							
CONTRACT 02880004		TOTALS		583,862.77	43,386.92	433,217.80	78.1
*****							
OCHILTREE	PERRYTON	320.741	1997	2,060,907.13	269,049.76	1,544,878.88	78.9
US 83	WOLF CREEK BRIDGE						
0030-02-032							
CPM 30-2-32	SEAL COAT						
WORK ORDER- 02-11-88	WORK BEGAN- 04-26-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-23-88						
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 69						
J. H. STRAIN & SONS, INC.							
CONTRACT 01880087		TOTALS		2,060,907.13	269,049.76	1,544,878.88	78.9
*****							



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
***** OLDHAM SP 233		.966'	2491'	\$ 97,729.40'	.00'	92,800.46'	100.0'
US 385 0.5 MI S							
0226-02-022 CD 226-2-22 GRADE DITCH AND RIPRAP DRAIN							
WORK ORDER- 05-27-88	WORK BEGAN- 06-13-88						
DATE WORK COMPLETED- 08-19-88	TIME COMPUTED 06-12-88						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 82						
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 05880035		TOTALS		97,729.40'	.00'	92,800.46'	100.0'
***** POTTER IH 40, N & W		9.911'	1938'	\$ 1,953,677.30'	509,397.10'	953,941.96'	51.4'
LP 335 US 287 IN AMARILLO							
2635-01-018 CSR 2635-1-18 ACP REHAB							
WORK ORDER- 02-10-88	WORK BEGAN- 03-14-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-26-88						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 83						
J. LEE MILLIGAN, INC.							
CONTRACT 01880029		TOTALS		1,953,677.30'	509,397.10'	953,941.96'	51.4'
***** POTTER RANDALL C/L		6.024'	2048'	\$ 3,772,762.70'	118,766.42'	1,322,226.31'	37.7'
LP 335 IH 40, E OF AMARILLO							
2635-01-016 C 2635-1-16 GR, STRS & SURF							
WORK ORDER- 02-25-88	WORK BEGAN- 03-14-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88						
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 36						
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 02880036		TOTALS		3,772,762.70'	118,766.42'	1,322,226.31'	37.7'
***** POTTER 0.1 MI W OF BELL ST		5.700'	2116'	\$ 183,800.00'	13,219.18'	169,766.24'	97.7'
IH 40 GRAND ST (EXCL IH 27 I/C)							
0275-01-101 CL 275-1-101 LANDSCAPE DEVELOPMENT							
WORK ORDER- 03-21-88	WORK BEGAN- 04-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 103						
SWAFFORD'S LANDSCAPE, INC.							
CONTRACT 02880072		TOTALS		183,800.00'	13,219.18'	169,766.24'	97.7'
***** POTTER IN AMARILLO FR 0.2 MI E OF SONCY RD, E		2.695'	2485'	\$ 514,924.29'	169,787.89'	290,312.76'	59.3'
IH 40 ATTEBURY RD (IN SECTIONS)							
0275-01-105 MC 275-1-105 FLY ASH TREAT EXIST BS, PRIME & 2 CST							
WORK ORDER- 06-03-88	WORK BEGAN- 06-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-19-88						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 68						
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 05880029		TOTALS		514,924.29'	169,787.89'	290,312.76'	59.3'
***** POTTER AT NE 24TH, THOMPSON PK, HASTINGS, CENTRAL,		.167'	2487'	\$ 169,450.00'	109,699.78'	164,226.14'	99.9'
US 87 WILLOW CRK, CHERRY & ST FRANCES_ST							
0041-07-066 CSBH 41-7-66 REPAIR AND WATERPROOF STRUCTURES							
WORK ORDER- 05-24-88	WORK BEGAN- 06-17-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88						
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 48						
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 05880031		TOTALS		169,450.00'	109,699.78'	164,226.14'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*PD NO*	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
POTTER N 12TH AVE IN AMARILLO		23.804'	2515'	392,024.05'\$	166,103.17'\$	166,103.17'	44.6'
US 287 FM 2176							
0041-07-068							
CPM 41-7-68 SEAL COAT							
WORK ORDER- 06-03-88	WORK BEGAN- 08-17-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 7						
J. H. STRAIN & SONS, INC.							
CONTRACT 05880059		TOTALS		392,024.05'	166,103.17'	166,103.17'	44.6'
POTTER AT MOBLEY AVENUE		.001'	2699'	133,352.00'\$	.00'\$	.00'	.0'
US 87							
0041-07-067							
CSBH 41-7-67 REPAIR AND WATERPROOF STRUCTURE							
WORK ORDER- 09-06-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-22-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 08880038		TOTALS		133,352.00'	.00'	.00'	0.0'
POTTER LP 552, NORTH		.926'	1496'	1,059,905.69'\$	175,321.31'\$	1,010,939.09'	99.9'
FM 1719 0.25 MI S BURLINGTON NORTHERN RR							
1624-01-009							
M C009(2) GR STRS SURF ADDL LA							
WORK ORDER- 10-22-87	WORK BEGAN- 11-16-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 73						
DEPAUM CONSTRUCTION, INC.							
CONTRACT 09870011		TOTALS		1,059,905.69'	175,321.31'	1,010,939.09'	99.9'
POTTER SONCY ROAD		5.925'	1597'	4,048,037.06'\$	32,328.32'\$	2,499,785.12'	65.0'
IH 40 W END SANTA FE RR O/P IN AMARILLO							
0275-01-097							
IR 40-1(139)064 UNDERSEAL, MBGF, CONC MED BAR & ACP							
WORK ORDER- 11-12-87	WORK BEGAN- 12-07-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 67						
GILVIN-TERRILL, INC.							
CONTRACT 10870028		TOTALS		4,048,037.06'	32,328.32'	2,499,785.12'	65.0'
RANDALL SPUR 48		15.059'	2228'	1,990,519.50'\$	469,908.22'\$	1,270,283.18'	67.1'
US 87 0.536 MI N							
0067-01-059							
CD 67-1-59 UPGRADING METAL BEAM GUARD FENCE							
WORK ORDER- 04-06-88	WORK BEGAN- 04-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 79						
GILVIN-TERRILL, INC.							
CONTRACT 03880046		TOTALS		1,990,519.50'	469,908.22'	1,270,283.18'	67.1'
RANDALL US 60		4.972'	2346'	1,368,511.70'\$	55,236.76'\$	325,383.74'	25.0'
FM 2590 FM 2219							
2614-01-008							
CSR 2614-1-8 WDN & STRENGTHEN EXIST FLEX PAV							
WORK ORDER- 05-16-88	WORK BEGAN- 06-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 29						
HIGH PLAINS PAYERS, INC.							
CONTRACT 04880035		TOTALS		1,368,511.70'	55,236.76'	325,383.74'	25.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
RANDALL	AT GEORGIA, PARKER & WASHINGTON STREETS IN AMARILLO	.543'	2358'	\$ 2,562,598.22	\$ 198,141.29	\$ 586,300.48	25.2'
IH 27							
0168-09-098							
BHI 27-8(20)422	REMOVE & REPLACE BRIDGE SLABS						
WORK ORDER- 05-13-88	WORK BEGAN- 05-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 24						
AUSTIN BRIDGE COMPANY							
CONTRACT 04880047		TOTALS		2,562,598.22	198,141.29	586,300.48	25.2'
*****							
RANDALL	0.6 MI W OF FM 1541 E	4.735'	1097'	\$ 4,062,587.16	\$ 247,526.45	\$ 2,996,189.65	77.6'
LP 335	0.2 MI E OF EASTERN ST						
2635-02-007							
RS 2344(12)	GR STR SURF						
RANDALL	0.6 MI W OF FM 1541,E	.000'	1098'	\$ 239,398.50	\$ 2,601.10	\$ 226,936.30	99.7'
LP 335	0.2 MI E OF EASTERN						
2635-02-008							
RW 2635-2-8	UTIL ADJUST						
WORK ORDER- 07-16-87	WORK BEGAN- 08-03-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-01-87						
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	219 PERCENT TIME USED- 64						
DEPAUM CONSTRUCTION, INC.							
CONTRACT 05870006		TOTALS		4,301,985.66	250,127.55	3,223,125.95	78.8'
*****							
RANDALL	AT WESTERN ST	.001'	2577'	\$ 41,029.63	\$ .00	\$ .00	.0'
IH 27							
0168-09-104							
MC 168-9-104	REPLACE OVERHEAD SIGN BRIDGE						
WORK ORDER- 07-08-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-07-88						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
MICHELLE ELECTRIC CO., INC.							
CONTRACT 06880047		TOTALS		41,029.63	.00	.00	0.0'
*****							
RANDALL	IH 27, E LAMOUNT ST IN AMARILLO	1.013'	2616'	\$ 168,031.70	\$ .00	\$ .00	.0'
LP 335							
2635-02-011							
MA-CRP 88(760)M	WIDEN AND TWO COURSE SURFACE TREATMENT						
WORK ORDER- 08-10-88	WORK BEGAN- 09-08-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 4						
APPIAN CORPORATION							
CONTRACT 07880025		TOTALS		168,031.70	.00	.00	0.0'
*****							
RANDALL	AT 34TH ST O/P IN AMARILLO	.172'	1528'	\$ 1,407,624.91	\$ 50,364.34	\$ 862,641.59	64.5'
IH 27							
0168-09-099							
BRI 27-8(22)424	REPLACE BRIDGE & APPROACHES						
RANDALL	AT 34TH ST IN AMARILLO	.001'	1564'	\$ 70,600.00	\$ .00	\$ 432.25	.6'
IH 27							
0168-09-100							
MC 168-9-100	TRAFFIC SIGNALS						
WORK ORDER- 10-14-87	WORK BEGAN- 10-28-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87						
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 44						
GILVIN-TERRILL, INC.							
CONTRACT 09870041		TOTALS		1,478,224.91	50,364.34	863,073.84	61.4'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * * COMP*
*****							
RANDALL	AT SPRING DRAW	.061	1755	\$ 846,513.80	\$ 30,559.09	\$ 507,166.88	63.1
US 60							
0168-09-101							
BRF 639(15)	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 01-27-88	WORK BEGAN- 02-17-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-12-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED-	PERCENT TIME USED- 49						
REECE CONSTRUCTION CO., INC.							
	CONTRACT 12870007	TOTALS		\$ 846,513.80	\$ 30,559.09	\$ 507,166.88	63.1
*****							
SHERMAN	DALLAM CO. LINE	6.970	2289	\$ 1,595,824.41	\$ 449,609.48	\$ 652,334.87	43.0
US 54	FM 2677 IN STRATFORD						
0238-05-022							
CSR 238-5-22	SCAR., RESHAPE, & STAB. BASE; ACP O/L						
WORK ORDER- 04-19-88	WORK BEGAN- 05-16-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-05-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 43						
AMARILLO ROAD COMPANY							
	CONTRACT 03880104	TOTALS		\$ 1,595,824.41	\$ 449,609.48	\$ 652,334.87	43.0
*****							
SHERMAN	FM 297	10.246	2484	\$ 984,317.50	\$ 244,770.63	\$ 952,623.42	99.9
US 287	8.5 MI N (IN SECTIONS)						
0066-03-026							
MC 66-3-26	SCARIFY & RESHAPE & TREAT EXIT BS & 2CST						
WORK ORDER- 05-26-88	WORK BEGAN- 06-08-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 48						
JORDAN PAVING CORPORATION							
	CONTRACT 05880028	TOTALS		\$ 984,317.50	\$ 244,770.63	\$ 952,623.42	99.9
*****							
SHERMAN	FM 2677 IN STRATFORD	18.894	2632	\$ 2,212,995.95	\$ 5,112.94	\$ 5,112.94	.2
US 54	0.3 MI NE OF FM 2677						
0238-05-023							
MA-FR 586(8)	BASE REHABILITATION & 2 CRSE SURF TREAT						
WORK ORDER- 08-03-88	WORK BEGAN- 08-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 8						
AJAX CONSTRUCTION COMPANY							
	CONTRACT 07880042	TOTALS		\$ 2,212,995.95	\$ 5,112.94	\$ 5,112.94	0.2
*****							
	DISTRICT CONTRACT AMOUNT					51,374,529.60	
	DISTRICT ESTIMATES THIS MONTH					5,308,433.92	
	DISTRICT TOTAL ESTIMATES PAID TO DATE					28,173,890.35	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
BAILEY	E 6TH ST IN MULESHOE	326.274'	1935'	\$ 3,287,922.00'	747,110.58'	2,637,850.65'	84.4'
US 84	2.09 MI WEST						
0052-02-024							
CPM 52-2-24	SEAL COAT						
WORK ORDER- 02-09-88	WORK BEGAN- 05-16-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-19-88						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 86						
HIGH PLAINS PAVERS, INC.							
CONTRACT 01880026		TOTALS		3,287,922.00'	747,110.58'	2,637,850.65'	84.4'
*****							
CASTRO	SH 86	19.234'	1769'	\$ 2,327,972.85'	264,619.17'	1,318,810.80'	59.6'
FM 168	NCL OF HART						
0874-01-013							
AR 874-1-13	RECONST GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 01-08-88	WORK BEGAN- 01-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 39						
AMARILLO ROAD COMPANY							
CONTRACT 12870021		TOTALS		2,327,972.85'	264,619.17'	1,318,810.80'	59.6'
*****							
COCHRAN	FM 1780	.808'	2295'	\$ 200,958.97'	7,172.50'	22,443.75'	11.7'
FM 301	HOCKLEY CO LINE						
0885-01-005							
AR 885-1-5	RECONST GR, STRS, BASE & SURF						
WORK ORDER- 01-08-88	WORK BEGAN- 01-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 39						
*****							
HOCKLEY	COCHRAN CO LINE	6.283'	2296'	\$ 1,218,907.88'	220,705.47'	371,010.92'	32.0'
FM 301	FM 303 AT SUNDOWN						
0885-02-007							
AR 885-2-7	RECONST GR, STRS, BASE & SURF						
WORK ORDER- 01-08-88	WORK BEGAN- 01-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 39						
*****							
COCHRAN	FM 1780	.430'	2297'	\$ 61,264.82'	.00'	.00'	.0'
FM 300	HOCKLEY CO LINE						
1341-01-003							
AR 1341-1-3	RECONST GR, STRS, BASE & SURF						
WORK ORDER- 01-08-88	WORK BEGAN- 01-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 39						
*****							
HOCKLEY	COCHRAN CO LINE	6.889'	2298'	\$ 995,615.33'	-29,796.39'	104,789.75'	11.0'
FM 300	FM 303						
1341-02-007							
AR 1341-2-7	RECONST GR, STRS, BASE & SURF						
WORK ORDER- 04-18-88	WORK BEGAN- 05-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-04-88						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 21						
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 03880110		TOTALS		2,476,747.00'	198,081.58'	498,244.42'	21.1'
*****							
DAWSON	0.029 MI S OF N 19TH ST IN LAMESA	360.078'	1983'	\$ 3,289,319.10'	1,370,850.41'	1,839,557.28'	58.8'
US 87	LYNN CO LINE						
0068-04-023							
CPM 68-4-23	SEAL COAT						
WORK ORDER- 02-12-88	WORK BEGAN- 05-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88						
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 69						
CAPROCK HIGHWAY CONSTRUCTION COMPANY							
CONTRACT 01880073		TOTALS		3,289,319.10'	1,370,850.41'	1,839,557.28'	58.8'
*****							
DAWSON	0.442 MI S OF LYNN CO LINE	.442'	2393'	\$ 83,446.70'	3,980.50'	29,227.02'	36.8'
FM 2053	LYNN CO LINE						
1966-01-004							
CSR 1966-1-4	RECONST GR, STRS, BASE & SURF						
WORK ORDER- 01-08-88	WORK BEGAN- 01-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 39						
*****							
LYNN	DAWSON CO LINE	4.690'	2394'	\$ 598,897.90'	50,419.67'	174,924.77'	30.7'
FM 2053	4.69 MI N & E OF THE DAWSON CO LINE						
1966-02-008							
CSR 1966-2-8	RECONST GR, STRS, BASE & SURF						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* PD * * NO *	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
LYNN	0.303 MI WEST OF	FM 2053	.303	2395	\$ 107,609.55	\$ 14,917.94	\$ 101,856.03	99.6
FM 179	FM 2053							
1967-01-004								
CSR 1967-1-4	RECONST GR, STRS, BASE & SURF							
WORK ORDER- 05-18-88		WORK BEGAN- 06-01-88						
DATE WORK COMPLETED-		TIME COMPUTED 06-03-88						
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	55	PERCENT TIME USED- 29						
RONNIE ZAHN PAVING, INC.								
CONTRACT 04880083			TOTALS		789,954.15	69,318.11	306,007.82	40.7
*****								
FLOYD	FM 3111		.491	1922	\$ 332,028.53	\$ 40,675.32	\$ 164,559.14	52.1
FM 37	0.492 MI EAST							
1627-01-005								
BRS 1564(3)	RECONST GR, STRS, SALV BASE, BR & 2 CST							
WORK ORDER- 02-09-88		WORK BEGAN- 02-24-88						
DATE WORK COMPLETED-		TIME COMPUTED 02-25-88						
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	97	PERCENT TIME USED- 49						
HIGH PLAINS PAVERS, INC.								
CONTRACT 01880012			TOTALS		332,028.53	40,675.32	164,559.14	52.1
*****								
FLOYD	EAST OF FLOYDADA		4.565	2603	\$ 2,310,492.26	\$ .00	\$ .00	.0
US 70	4.565 MI E (END OF 4 LANE)							
0145-07-027								
MA-FR 568(26)	RECONST GR, STRS, SALV BASE, ASB & ACP							
WORK ORDER- 08-10-88		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 08-26-88						
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	4	PERCENT TIME USED- 1						
DUININCK BROS, INC.								
CONTRACT 07880007			TOTALS		2,310,492.26	.00	.00	0.0
*****								
GAINES	FM 2885		21.979	2530	\$ 3,303,658.50	\$ 78,352.32	\$ 78,352.32	2.4
FM 181	ANDREWS CO LINE							
0961-01-006								
MA-CRP 88(719)S	GR, STR, SALV & REPL BS, FLEX BS, 2 CST							
WORK ORDER- 07-14-88		WORK BEGAN- 08-08-88						
DATE WORK COMPLETED-		TIME COMPUTED 07-30-88						
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	18	PERCENT TIME USED- 6						
ZACK BURKETT CO.								
CONTRACT 06880004			TOTALS		3,303,658.50	78,352.32	78,352.32	2.4
*****								
GARZA	AT DOUBLE MOUNTAIN FORK OF BRAZOS RIVER		.908	2670	\$ 766,329.70	\$ .00	\$ .00	.0
FM 669								
0558-01-005								
MA-CRP 88(687)BRS	GR, SAL & REPL BASE, EXT STRS, SURF & BR							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
ALLAN CONSTRUCTION CO., INC.								
CONTRACT 08880011			TOTALS		1,635,504.20	.00	.00	0.0
*****								

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
GARZA	AT N FORK DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER	.378'	1801'	\$ 735,229.60'	.00'	109,339.15'	15.6'
SH 207							
0453-05-008							
BRS 308(5)	RECONST GR, STRS & SURF						
GARZA	AT N FK DOUBLE MTN FK BRAZOS RV, SALT FK OF BRAZOS RIVER & AT MCDONALD CREEK	1.400'	1802'	\$ 1,679,420.65'	51,086.25'	840,552.77'	52.6'
FM 651							
0806-04-011							
BRS 1566(3)	RECONST GR, STRS & SURF						
WORK ORDER- 01-25-88	WORK BEGAN- 02-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-10-88						
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 30						
HIGH PLAINS PAVERS, INC.							
	CONTRACT 12870051	TOTALS		2,414,650.25'	51,086.25'	949,891.92'	41.4'
HALE	FR 919.6 FT S OF S END US 70 O/P TO LP 445 N OF PLAINVIEW	4.821'	9016'	\$ 14,303,035.11'	133.00'	14,853,284.22'	100.0'
IH 27							
0067-04-028							
I 27-7(33)345, ETC.	GR, STRS, ASB, CPCR, SIGNING & PAV MARK						
HALE	FR LP 445 S OF PLAINVIEW TO 919.6 FT S OF S END US 70 O/P	4.648'	9017'	\$ 12,155,567.43'	112.00'	12,583,593.47'	100.0'
IH 27							
0067-05-033							
I 27-7(33)345	GR, STRS, ASB, CPCR, SIGNING & PAV MARK						
HALE	FR O/P AT N EDGE OF ABERNATHY	.056'	9018'	\$ 7,176.00'	.00'	6,951.50'	100.0'
IH 27							
0067-06-037							
IR 27-7(37)322	GR, STRS, ASB, CPCR, SIGNING & PAV MARK						
LUBBOCK	AT FM 597 O/P	.049'	9019'	\$ 5,994.00'	105,164.00'	110,568.25'	100.0'
IH 27							
0067-07-064							
IR 27-7(37)322	GR, STRS, ASB, CPCR, SIGNING & PAV MARK						
WORK ORDER- 05-26-83	WORK BEGAN- 06-03-83						
DATE WORK COMPLETED-	11-21-86 TIME COMPUTED 06-11-83						
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	548 PERCENT TIME USED- 109						
J. D. ABRAMS, INC.							
	CONTRACT 04830023	TOTALS		26,471,772.54'	105,409.00'	27,554,397.44'	100.0'
LAMB	SUDAN BAILEY CO LINE	7.001'	2494'	\$ 3,328,578.25'	11,809.54'	11,809.54'	.3'
US 84							
0052-04-034							
MA-FR 503(28)	RECONST GR, STRS, FLEX BASE & ACP						
WORK ORDER- 06-22-88	WORK BEGAN- 08-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88						
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 14						
AMARILLO ROAD COMPANY							
	CONTRACT 05880038	TOTALS		3,328,578.25'	11,809.54'	11,809.54'	0.3'
LAMB	6.3 MI N OF FM 37 1.5 MI S OF SPRINGLAKE	8.247'	1559'	\$ 1,380,848.64'	76,713.45'	866,288.34'	66.0'
US 385							
0227-02-017							
CD 227-2-17	RECONST GR FLEX BASE ASB & THREE-CST						
WORK ORDER- 10-09-87	WORK BEGAN- 11-11-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-25-87						
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	187 PERCENT TIME USED- 85						
EL PASO SAND PRODUCTS, INC.							
	CONTRACT 09870066	TOTALS		1,380,848.64'	76,713.45'	866,288.34'	66.0'

CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
LUBBOCK TRAFFIC CIRCLE IN LUBBOCK			4.371'	423'	2,035,900.35'	.00'	2,031,240.73'	100.0'
US 84 SP 331								
0053-18-024 CSR 53-18-24 RECONST GR, STRS & SURF								
WORK ORDER- 02-19-87 WORK BEGAN- 03-10-87								
DATE WORK COMPLETED- 08-30-88 TIME COMPUTED 03-07-87								
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-								
WORKING DAYS CHARGED- 284 PERCENT TIME USED- 95								
DUJININCK BROS, INC.								
CONTRACT 01870025			TOTALS		2,035,900.35'	.00'	2,031,240.73'	100.0'
LUBBOCK AT N IH 27 INT IN LUBBOCK			.321'	2532'	2,060,354.20'	1,140.00'	1,140.00'	.0'
LP 289								
0783-02-051 BHF 1107(27) BRIDGE REHABILITATION								
WORK ORDER- 08-01-88 WORK BEGAN- 08-19-88								
DATE WORK COMPLETED- TIME COMPUTED 08-17-88								
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-								
WORKING DAYS CHARGED- 6 PERCENT TIME USED- 2								
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 06880006			TOTALS		2,060,354.20'	1,140.00'	1,140.00'	0.0'
LUBBOCK LOOP 289			6.397'	2556'	2,419,054.20'	.00'	.00'	.0'
US 84 EAST EDGE OF SHALLOWATER								
0052-07-048 MA-FR 503(29) FABRIC UNDERSEAL, SEAL COAT, STRS & ACP								
WORK ORDER- 07-13-88 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED 07-29-88								
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-								
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 13								
GILBERT CENTRAL CORP.								
CONTRACT 06880028			TOTALS		2,419,054.20'	.00'	.00'	0.0'
LUBBOCK 4TH ST			.128'	2565'	75,418.40'	.00'	.00'	.0'
US 84 3RD ST IN LUBBOCK								
0052-07-047 MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY								
LUBBOCK 58TH ST			3.615'	2566'	2,063,593.24'	.00'	.00'	.0'
US 84 US 82 (4TH ST) IN LUBBOCK								
0053-18-027 MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY								
WORK ORDER- 07-13-88 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED 07-29-88								
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-								
WORKING DAYS CHARGED- 22 PERCENT TIME USED- 7								
GRANITE CONSTRUCTION COMPANY								
CONTRACT 06880037			TOTALS		2,139,011.64'	.00'	.00'	0.0'
LUBBOCK ECL OF LUBBOCK			5.324'	1334'	1,287,549.65'	28,828.27'	1,454,886.42'	100.0'
FM 835 BUFFALO SPRINGS LAKE								
0933-01-021 SR 2106(3) RECONST GR STRS BASE & SURF								
WORK ORDER- 09-21-87 WORK BEGAN- 10-28-87								
DATE WORK COMPLETED- 08-12-88 TIME COMPUTED 10-07-87								
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 15								
WORKING DAYS CHARGED- 177 PERCENT TIME USED- 75								
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 07870020			TOTALS		1,287,549.65'	28,828.27'	1,454,886.42'	100.0'
LUBBOCK 3.2 MI S OF LUBBOCK CITY LIMIT, S			5.922'	2628'	2,199,973.32'	.00'	.00'	.0'
US 87 LYNN CO LINE								
0068-01-036 MA-FR 613(21) GR, WDN SHLDRS, PC, ASB, ONE CST & ACP								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED 00-00-00								
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
J. H. STRAIN & SONS, INC.								
CONTRACT 07880038			TOTALS		2,199,973.32'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
LUBBOCK N OF 66TH ST			1.699'	1406'	\$ 49,811,434.78'	\$ 1,286,932.45'	\$ 15,573,432.75'	32.9'
IH 27 54TH ST IN LUBBOCK								
0067-11-020								
I 27-7(47)301 GR STRS FB ASB ACP CPCR SIGS LIGHT SIGN								
WORK ORDER- 10-06-87			WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-			TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS- 1,000			ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 181			PERCENT TIME USED- 18					
GRANITE CONSTRUCTION COMPANY			CONTRACT 08870001			TOTALS		
					\$ 49,811,434.78'	\$ 1,286,932.45'	\$ 15,573,432.75'	32.9'
LUBBOCK S OF SP 331			8.793'	2662'	\$ 4,627,269.70'	\$ .00'	\$ .00'	.0'
US 84 SE OF FM 400								
0053-01-075								
MA-FR 502(29) RECONST, GR, ASB, SURF, STRS & SALV BASE								
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00			*****		
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00			* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS- 300			ADDL DAYS GRANTED-			* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0			*****		
DUININCK BROS, INC.			CONTRACT 08880004			TOTALS		
					\$ 4,627,269.70'	\$ .00'	\$ .00'	0.0'
LUBBOCK 19TH ST			.933'	2703'	\$ 20,966,192.90'	\$ .00'	\$ .00'	.0'
IH 27 4TH ST IN LUBBOCK								
0067-11-022								
I 27-7(53)305 GR STRS FLEX BASE ACP CPCR LIGHT & SIGN								
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00			*****		
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00			* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS- 650			ADDL DAYS GRANTED-			* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0			*****		
GRANITE CONSTRUCTION COMPANY			CONTRACT 08880042			TOTALS		
					\$ 20,966,192.90'	\$ .00'	\$ .00'	0.0'
LUBBOCK 0.3 MI NE OF WOLFFORTH			3.746'	2715'	\$ 1,238,501.65'	\$ .00'	\$ .00'	.0'
US 62 1.0 MI SW OF WOLFFORTH								
0380-01-050								
CD 380-1-50 CONC C&G, GR, STRS, FLEX BASE & ACP								
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00			*****		
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00			* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS- 160			ADDL DAYS GRANTED-			* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0			*****		
KERR CONSTRUCTION CO.			CONTRACT 08880053			TOTALS		
					\$ 1,238,501.65'	\$ .00'	\$ .00'	0.0'
LUBBOCK ON BROADWAY AT AT&SF RR IN LUBBOCK			.000'	9024'	\$ 5,285,809.00'	\$ 90,765.28'	\$ 4,702,037.94'	93.6'
IH 27								
0067-11-019								
I 27-7(49)305 GR, STRS, FLEX BS, ASB, ACP, SAFETY LTG & SIGN								
WORK ORDER- 12-06-85			WORK BEGAN- 01-10-86			*****		
DATE WORK COMPLETED-			TIME COMPUTED 12-22-85			* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS- 600			ADDL DAYS GRANTED-			* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 543			PERCENT TIME USED- 91			*****		
J. D. ABRAMS, INC.			CONTRACT 10850051			TOTALS		
					\$ 5,285,809.00'	\$ 90,765.28'	\$ 4,702,037.94'	93.6'
SWISHER 0.138 MI S OF HAPPY CITY LIMITS,			.000'	2203'	\$ 291,209.47'	\$ 855.00'	\$ 26,887.70'	9.7'
US 87 NORTH 0.202 MI								
0067-02-040								
CRP 88(498)BRS RECONST BR, APPRS, MBGF & ACP OVERLAY								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
SWISHER US 87 0067-02-041 CRP 88(499)BRS	0.138 MI S OF HAPPY CITY LIMITS, NORTH 0.202 MI  RECONST BR, APPRS, MBOF & ACP OVERLAY	.000'	2204'	268,207.97'\$	115,033.92'\$	219,025.04'	85.9'
WORK ORDER- 04-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 64	WORK BEGAN- 04-21-88 TIME COMPUTED 04-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 27					
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 03880021		TOTALS		559,417.44'	115,888.92'	245,912.74'	46.2'
*****							
SWISHER SH 86 0303-01-037 MA-FR 1136(2)	EAST CITY LIMITS OF TULIA FM 928  RECONST GR STRS FLEX BASE ONE CST & ACP	5.329'	2712'	1,375,004.15'\$	.00'\$	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	200 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
IVAN DEMENT, INC.							
CONTRACT 08880050		TOTALS		1,375,004.15'	.00'	.00'	0.0'
*****							
TERRY US 62 0227-07-029 CSR 227-7-29	BROWNFIELD MEADOW  RECONST GR STRS FB ASB & ACP	14.487'	1357'	8,862,407.03'\$	166,062.94'\$	5,131,141.66'	60.9'
WORK ORDER- 08-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 192	WORK BEGAN- 09-01-87 TIME COMPUTED 09-09-87 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
DUININCK BROS, INC.							
CONTRACT 07870039		TOTALS		8,862,407.03'	166,062.94'	5,131,141.66'	60.9'
*****							
YOAKUM SH 214 0461-05-006 CSR 461-5-6	COCHRAN CO LINE NR US 380 AT PLAINS  GR, STRS, BASE & THREE CST	14.061'	1477'	2,610,747.29'\$	347,089.72'\$	2,456,331.98'	99.0'
WORK ORDER- 09-21-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	280 168	WORK BEGAN- 10-12-87 TIME COMPUTED 10-07-87 ADDL DAYS GRANTED- PERCENT TIME USED- 60					
IVAN DEMENT, INC.							
CONTRACT 08870067		TOTALS		2,610,747.29'	347,089.72'	2,456,331.98'	99.0'
*****							
YOAKUM US 380 0297-01-007 CSR 297-1-7	NEW MEXICO STATE PLAINS  RECONST GR STRS FB ONE & THREE CST & SC	14.542'	1709'	2,681,998.95'\$	269,954.38'\$	930,510.04'	36.5'
WORK ORDER- 12-09-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	280 108	WORK BEGAN- 02-24-88 TIME COMPUTED 12-25-87 ADDL DAYS GRANTED- PERCENT TIME USED- 39					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11870059		TOTALS		2,681,998.95'	269,954.38'	930,510.04'	36.5'
*****							
				DISTRICT CONTRACT AMOUNT		163,510,074.52	
				DISTRICT ESTIMATES THIS MONTH		5,320,687.69	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		68,752,403.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
ANDREWS FM 703		13.705	2277'	1,332,906.83'	358,583.51'	998,376.51'	78.8'
FM 1788	9.4 MI N OF FM 703						
1718-04-004							
CSR 1718-4-4	GR, FB, TWO CST, SIGNING & DELINEATION						
WORK ORDER- 04-05-88	WORK BEGAN- 04-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 35						
RAY FARIS, INC.							
CONTRACT 03880093		TOTALS		1,332,906.83'	358,583.51'	998,376.51'	78.8'
ANDREWS 1.2 MI E OF ANDREWS		28.909	2507'	1,426,152.94'	.00'	.00'	.0'
RM 87	MARTIN C/L						
0548-01-026							
CRP 88(577)S	RECONST GR, STRS, FB, TWO CST & SIGNING						
WORK ORDER- 06-08-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 17						
BROWN & BROWN, INC., A KANSAS CORPORATION							
CONTRACT 05880051		TOTALS		1,426,152.94'	.00'	.00'	0.0'
ECTOR 0.5 MI W OF LP 338		1.909	1960'	2,629,789.50'	108,105.90'	1,369,301.65'	54.8'
SH 191	1.4 MI EAST						
2296-01-023							
MA-M E102(3)	GR, STRS, FB, ACP, SIGN, PM & ILLUM						
WORK ORDER- 02-01-88	WORK BEGAN- 02-08-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-17-88						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 41						
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 01880049		TOTALS		2,629,789.50'	108,105.90'	1,369,301.65'	54.8'
ECTOR JUDKINS		298.949	1973'	1,830,809.94'	451,711.61'	1,660,542.74'	95.4'
IH 20	0.6 MI W OF JUDKINS						
0004-06-026							
CPM 4-6-26	SEAL COAT						
WORK ORDER- 02-17-88	WORK BEGAN- 06-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-13-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 66						
WAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 01880063		TOTALS		1,830,809.94'	451,711.61'	1,660,542.74'	95.4'
ECTOR 0.4 MI E OF LP 338		13.425	2212'	2,263,565.68'	52,341.80'	2,117,210.68'	100.0'
US 80	MIDLAND C/L						
0005-01-073							
CSR 5-1-73	PLANING, ACP & PAVEMENT MARKINGS						
WORK ORDER- 03-30-88	WORK BEGAN- 04-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88						
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 54						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 03880029		TOTALS		2,263,565.68'	52,341.80'	2,117,210.68'	100.0'
ECTOR E END MONAHANS DRAW BRIDGE IN ODESSA		10.200	2274'	2,223,235.72'	1,933.90'	1,464,941.33'	69.3'
IH 20	FM 1936						
0004-07-077							
CSR 4-7-77	PLANING, SCARIFY & RESHAPE FB & ACP						
WORK ORDER- 04-14-88	WORK BEGAN- 05-26-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 47						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 03880090		TOTALS		2,223,235.72'	1,933.90'	1,464,941.33'	69.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
ECTOR	0.2 MI W OF FM 1936	2.177	2672	\$ 1,106,642.55	\$ .00	\$ .00	.0
FM 3472	SH 302 IN ODESSA						
3541-01-001							
MA-CRP 88(748)M	GR, STRS, FB, TWO CST, C&G & SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
*****							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 08880012		TOTALS		1,106,642.55	.00	.00	0.0
*****							
ECTOR	0.1 MI N OF SH 191	2.548	1820	\$ 1,362,513.56	\$ 85,717.91	\$ 1,150,293.39	88.8
LP 338	2.6 MI N						
2224-01-040							
CD 2224-1-40	GR, STRS, FB, ACP, SIGNING & ILLUM						
WORK ORDER- 01-07-88	WORK BEGAN- 01-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-23-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 79						
*****							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 12870070		TOTALS		1,362,513.56	85,717.91	1,150,293.39	88.8
*****							
ECTOR	YUKON RD	.001	1904	\$ 65,573.70	\$ .00	\$ 61,359.02	98.4
US 385	FM 1882 IN ODESSA (VARIOUS INTERSECTION)						
0228-06-047							
MC 228-6-47	SAFETY LIGHTING						
WORK ORDER- 01-07-88	WORK BEGAN- 06-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-23-88						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 68						
*****							
RAY ELECTRIC COMPANY							
CONTRACT 12870086		TOTALS		65,573.70	.00	61,359.02	98.4
*****							
LOVING	AT PECOS RIVER BRIDGE	.107	2733	\$ 272,374.50	\$ .00	\$ .00	.0
SH 302							
0479-02-016							
CSBH 479-2-16	REPLACE DECK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
*****							
HIGH PLAINS PAVERS, INC.							
CONTRACT 08880073		TOTALS		272,374.50	.00	.00	0.0
*****							
MARTIN	9.0 MI S OF DAWSON C/L	18.980	1919	\$ 2,547,608.82	\$ 196,146.60	\$ 1,540,799.80	63.6
SH 349	1.0 MI NORTH						
0380-07-015							
CSR 380-7-15	GR, STRS, FB, TWO CST, SIGN & PAV MARK						
WORK ORDER- 02-18-88	WORK BEGAN- 03-30-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 45						
*****							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 01880008		TOTALS		2,547,608.82	196,146.60	1,540,799.80	63.6
*****							
MARTIN	FM 2002	8.907	1972	\$ 857,408.35	\$ 177,064.15	\$ 535,502.92	65.7
FM 2212	HOWARD C/L						
2084-02-006							
CSR 2084-2-6	RECONST GR, STRS, FB, TWO CST & SIGNING						
WORK ORDER- 02-18-88	WORK BEGAN- 04-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 74						
*****							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 01880062		TOTALS		857,408.35	177,064.15	535,502.92	65.7
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
MARTIN	MIDLAND C/L	16.743	2276	\$ 1,734,357.36	\$ 823,695.95	\$ 1,100,772.50	66.8
SH 349	RM 87						
0380-08-010							
CSR 380-8-10	LEVEL UP & OVERLAY WITH ACP						
WORK ORDER- 04-14-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	120						
WORKING DAYS CHARGED-	75						
WORK BEGAN- 05-24-88							
TIME COMPUTED 04-30-88							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 63							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 03880092		TOTALS		1,734,357.36	823,695.95	1,100,772.50	66.8
MARTIN	US 80 E OF STANTON	9.674	2457	\$ 2,450,657.65	\$ 1,295,283.66	\$ 2,030,381.84	87.2
IH 20	MIDLAND C/L						
0005-04-042							
IR 20-1(115)149	WIDEN STRS, ACP, RAIL, MBGF & PAV MARK						
WORK ORDER- 06-08-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	120						
WORKING DAYS CHARGED-	43						
WORK BEGAN- 06-28-88							
TIME COMPUTED 06-24-88							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 36							
STRAIN BROTHERS, INC.							
CONTRACT 05880004		TOTALS		2,450,657.65	1,295,283.66	2,030,381.84	87.2
MARTIN	0.5 MI W OF FM 3263	12.467	1786	\$ 1,159,261.20	\$ 166,939.18	\$ 1,006,246.89	91.3
FM 846	HOWARD C/L						
1155-01-009							
CSR 1155-1-9	RECONST GR, STRS, FC & TWO CST						
WORK ORDER- 01-07-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	180						
WORKING DAYS CHARGED-	122						
WORK BEGAN- 02-01-88							
TIME COMPUTED 01-23-88							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 68							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 12870038		TOTALS		1,159,261.20	166,939.18	1,006,246.89	91.3
MARTIN	DAWSON C/L	13.746	1896	\$ 1,558,909.80	\$ 159,969.81	\$ 1,328,481.06	89.7
FM 26	FM 846						
1842-01-012							
CSR 1842-1-12	GR, STRS, FC & TWO CST						
WORK ORDER- 01-08-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	180						
WORKING DAYS CHARGED-	129						
WORK BEGAN- 01-25-88							
TIME COMPUTED 01-24-88							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 65							
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 12870077		TOTALS		1,558,909.80	159,969.81	1,328,481.06	89.7
MIDLAND	AT MONAHANS DRAW	4.514	1926	\$ 792,721.81	\$ 158,162.33	\$ 689,416.31	91.5
SH 349							
0380-09-058							
CSR 380-9-58	CHANNEL EXCAVATION						
WORK ORDER- 02-04-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	140						
WORKING DAYS CHARGED-	127						
WORK BEGAN- 02-15-88							
TIME COMPUTED 02-20-88							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 91							
SOUTH TEXAS CONSTRUCTION CO.							
CONTRACT 01880017		TOTALS		792,721.81	158,162.33	689,416.31	91.5
MIDLAND	1.0 MI S OF SH 158	2.011	1323	\$ 3,042,387.80	\$ 74,186.13	\$ 2,854,288.95	98.7
LP 250	2.0 MI N OF SH 158						
1188-02-019							
MA-M E013(3)	GR, STRS, FB, ACP, SIGN, PM & ILLUM						
WORK ORDER- 08-24-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	300						
WORKING DAYS CHARGED-	235						
WORK BEGAN- 08-28-87							
TIME COMPUTED 09-09-87							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 78							
JON T. HANSEN CONSTRUCTORS, INC.							
CONTRACT 07870011		TOTALS		3,042,387.80	74,186.13	2,854,288.95	98.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
MIDLAND 0.6 MI W OF FM 1788		1.200'	1500'	2,895,988.40'	138,046.24'	2,694,335.60'	97.9'
SH 191 1.2 MI EAST							
2296-02-008							
CD 2296-2-8 GR, STRS, FB, TWO CST, SIGN, PM & ILLUM							
WORK ORDER- 10-14-87		WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-		TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 189		PERCENT TIME USED- 63					
JASCON, INC.							
STRAIN BROTHERS, INC.							
CONTRACT 09870015		TOTALS		2,895,988.40'	138,046.24'	2,694,335.60'	97.9'
MIDLAND IH 20		4.139'	1583'	3,031,146.49'	411,458.54'	2,649,911.25'	92.0'
SH 158 4.0 MI SE							
0463-03-020							
C 463-3-20 GR, STRS, FB & ACP							
WORK ORDER- 11-12-87		WORK BEGAN- 11-17-87					
DATE WORK COMPLETED-		TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS- 280		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140		PERCENT TIME USED- 50					
REECE ALBERT, INC.							
CONTRACT 10870015		TOTALS		3,031,146.49'	411,458.54'	2,649,911.25'	92.0'
MIDLAND AT MARIENFELD ST IN MIDLAND		.001'	1591'	99,298.71'	.00'	99,807.14'	100.0'
SH 349							
0380-09-057							
C 380-9-57 LANDSCAPE DEVELOPMENT							
WORK ORDER- 11-25-87		WORK BEGAN- 12-04-87					
DATE WORK COMPLETED- 05-04-88		TIME COMPUTED 12-11-87					
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 89					
BLUE HERON DESIGNS, INC.							
CONTRACT 10870021		TOTALS		99,298.71'	.00'	99,807.14'	100.0'
PECOS AT FM 11 UNDERPASS		.070'	2214'	49,800.00'	1,294.09'	46,973.89'	100.0'
IH 10							
0140-03-025							
CSBH 140-3-25 REHAB STRUCTURE							
WORK ORDER- 04-19-88		WORK BEGAN- 06-07-88					
DATE WORK COMPLETED- 08-08-88		TIME COMPUTED 05-05-88					
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 83					
DESERT PAVING, INC.							
CONTRACT 03880031		TOTALS		49,800.00'	1,294.09'	46,973.89'	100.0'
PECOS 0.4 MI W OF FM 2886		5.435'	2275'	800,987.98'	198,090.20'	731,208.14'	100.0'
IH 10 4.1 MI EAST							
0140-04-029							
CSR 140-4-29 REMOVE EXISTING SURFACE & TWO CST							
WORK ORDER- 04-14-88		WORK BEGAN- 05-23-88					
DATE WORK COMPLETED- 08-29-88		TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78		PERCENT TIME USED- 65					
REECE ALBERT, INC.							
CONTRACT 03880091		TOTALS		800,987.98'	198,090.20'	731,208.14'	100.0'
REEVES 8.9 MI E OF IH 10		17.925'	2013'	2,498,465.19'	903,663.47'	2,350,463.04'	99.0'
IH 20 0.1 MI W OF SALT DRAW							
0003-06-065							
IR 20-1(113)009 LEVEL UP & ACP							
WORK ORDER- 03-08-88		WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-		TIME COMPUTED 03-24-88					
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84		PERCENT TIME USED- 53					
HEATH CONSTRUCTORS, INC.							
CONTRACT 02880002		TOTALS		2,498,465.19'	903,663.47'	2,350,463.04'	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
REEVES	0.1 MI W OF SALT DRAW	10.470'	2194'	\$ 672,517.56'	\$ 526,943.72'	\$ 527,893.72'	82.6'
IH 20	1,500' W OF W END CO RD O/P AT HERMOSA						
0003-06-064							
IR 20-1(114)026	PLANE AND INLAY WITH ASPHALTIC CONCRETE						
WORK ORDER- 04-05-88	WORK BEGAN- 05-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 53						
HEATH CONSTRUCTORS, INC.							
	CONTRACT 03880012	TOTALS		672,517.56'	526,943.72'	527,893.72'	82.6'
*****							
REEVES	AT US 285, OAK ST, ELM ST & EDDY ST	.007'	2718'	\$ 177,675.00'	\$ .00'	\$ .00'	.0'
US 80	IN PECOS						
0003-08-046							
MC 3-8-46	UPGRADING & MODERNIZING TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
ROY WILLIS ELECTRIC CO., INC.							
	CONTRACT 08880056	TOTALS		177,675.00'	.00'	.00'	0.0'
*****							
REEVES	ETC AT VARIOUS LOCATIONS IN DISTRICT	236.787'	1724'	\$ 66,308.60'	\$ 16,802.03'	\$ 64,103.02'	100.0'
IH 20	ETC						
0003-05-035	ETC						
MC 3-5-35	PAVEMENT MARKERS						
WORK ORDER- 11-30-87	WORK BEGAN- 05-16-88						
DATE WORK COMPLETED-	06-03-88 TIME COMPUTED 05-01-88						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 50						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
	CONTRACT 11870075	TOTALS		66,308.60'	16,802.03'	64,103.02'	100.0'
*****							
MARD	0.5 MI W OF PYOTE	19.193'	1914'	\$ 3,021,527.25'	\$ 28,803.46'	\$ 3,031,343.23'	100.0'
IH 20	3.0 MI E OF MONAHANS						
0004-04-066							
IR 20-1(112)065	PLANING, HMAC & SAFETY WORK						
WORK ORDER- 02-03-88	WORK BEGAN- 02-08-88						
DATE WORK COMPLETED-	08-08-88 TIME COMPUTED 02-19-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 60						
STRAIN BROTHERS, INC.							
	CONTRACT 01880003	TOTALS		3,021,527.25'	28,803.46'	3,031,343.23'	100.0'
*****							
	DISTRICT CONTRACT AMOUNT					41,970,592.89	
	DISTRICT ESTIMATES THIS MONTH					6,334,944.19	
	DISTRICT TOTAL ESTIMATES PAID TO DATE					32,103,954.62	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****							
COKE	8.4 MI E OF STERLING CO LINE	8.428'	1633'	1,567,020.95'	214,483.39'	1,442,861.46'	96.9'
SH 158	STERLING CO LINE						
0406-02-024							
CSR 406-2-24	RECONST GR STRS FLEX BASE 2 CST & PAV MK						
WORK ORDER- 11-10-87	WORK BEGAN- 01-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 11-26-87						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	173 PERCENT TIME USED- 87						
ALLAN CONSTRUCTION CO., INC.							
	CONTRACT 10870057	TOTALS		1,567,020.95'	214,483.39'	1,442,861.46'	96.9'
*****							
CROCKETT	US 290 AT BACHLER HILL	140.507'	2471'	212,057.08'	.00'	.00'	.0'
IH 10	9.1 MI W OF OZONA						
0140-10-024							
IR 10-3(75)328	REFURBISH GUIDE SIGNS						
WORK ORDER- 05-31-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-29-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JAMES DAVIDSON CONSTRUCTORS, INC.							
	CONTRACT 05880016	TOTALS		212,057.08'	.00'	.00'	0.0'
*****							
EDWARDS	9.8 MI EAST OF VAL VERDE C/L	15.852'	2552'	639,350.69'	.00'	.00'	.0'
US 377	16.0 MI NORTHEAST						
0201-03-022							
MC 201-3-22	GR, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
STRAIN BROTHERS, INC.							
	CONTRACT 06880024	TOTALS		639,350.69'	.00'	.00'	0.0'
*****							
IRION	CROCKETT C/L	15.021'	1349'	2,194,900.97'	224,417.52'	2,030,804.14'	97.3'
SH 163	US 67 AT BARNHART						
0412-01-016							
CSR 412-1-16	GR, WDN STRS, BASE & TWO ONE-CST						
WORK ORDER- 08-17-87	WORK BEGAN- 09-04-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 82						
REECE ALBERT, INC.							
	CONTRACT 07870032	TOTALS		2,194,900.97'	224,417.52'	2,030,804.14'	97.3'
*****							
KIMBLE	1.2 MILES SOUTH OF US 377	4.636'	2056'	253,693.00'	.00'	.00'	.0'
US 83	10.0 MILES SOUTH OF MENARD C/L						
0035-07-027							
CSR 35-7-27	ACP OVERLAY & PAV MARK						
WORK ORDER- 08-17-87	WORK BEGAN- 09-04-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 82						
KIMBLE							
IH 10	0.6 MILE WEST OF STARK CREEK	10.000'	2057'	1,064,255.30'	.00'	253,560.38'	25.0'
0141-09-058	1.6 MILES WEST OF US 83, N OF JUNCTION						
CSR 141-9-58	ACP OVERLAY & PAV MARK						
WORK ORDER- 03-08-88	WORK BEGAN- 05-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-02-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
HEATH CONSTRUCTORS, INC.							
	CONTRACT 02880044	TOTALS		1,317,948.30'	.00'	253,560.38'	20.2'
*****							
KIMBLE	AT N APPROACH OF N LLANO RIVER BRIDGE	.457'	1385'	1,429,540.02'	24,918.03'	1,267,891.99'	93.3'
US 377							
0035-07-021							
CSBH 35-7-21	GR, FLEX BASE, TWO ONE-CST, ACP & PAV MK						
WORK ORDER- 08-18-87	WORK BEGAN- 09-22-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-03-87						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	226 PERCENT TIME USED- 75						
ALLAN CONSTRUCTION CO., INC.							
	CONTRACT 07870067	TOTALS		1,429,540.02'	24,918.03'	1,267,891.99'	93.3'
*****							



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
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RUNNELS	US 67 IN BALLINGER	283.531'	1995'	2,871,110.19'	942,451.29'	2,625,937.66'	96.2'
US 83	CONCHO CO LINE						
0035-01-030							
CPM 35-1-30	SEAL COAT						
WORK ORDER- 02-17-88	WORK BEGAN- 04-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-01-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 48						
WAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 01880085		TOTALS		2,871,110.19'	942,451.29'	2,625,937.66'	96.2'
*****							
SCHLEICHER	17.8 MILES SOUTHEAST OF US 190	7.370'	2149'	453,124.83'	111,085.50'	326,156.53'	75.7'
RM 2596	SUTTON C/L						
1644-03-009							
CSR 1644-3-9	GR, FLEX BASE & TWO-ONE CRSE SURF TREAT						
WORK ORDER- 03-15-88	WORK BEGAN- 04-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 60						
REECE ALBERT, INC.							
CONTRACT 02880104		TOTALS		453,124.83'	111,085.50'	326,156.53'	75.7'
*****							
STERLING	AT US 87, 3.3 MI NM OF STERLING CITY	.359'	2563'	292,447.65'	33,666.24'	62,872.09'	22.6'
SH 158							
0405-02-013							
BRF 1176(1)	REPLACE OVERPASS STRUCTURE						
WORK ORDER- 07-07-88	WORK BEGAN- 07-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-23-88						
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 25						
STRICKLAND & KNIGHT, INC.							
CONTRACT 06880035		TOTALS		292,447.65'	33,666.24'	62,872.09'	22.6'
*****							
TOM GREEN	3.7 MI W OF WALL	8.585'	2174'	6,322,408.18'	239,693.41'	877,520.79'	14.6'
US 87	1.0 MI W OF LIPAN CREEK						
0070-02-047							
F 145(22)	GR STRS FLEX BASE TWO CST SIGN & PAV MRK						
WORK ORDER- 05-04-88	WORK BEGAN- 06-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 19						
DEAN WORD COMPANY							
CONTRACT 03880003		TOTALS		6,322,408.18'	239,693.41'	877,520.79'	14.6'
*****							
TOM GREEN	LOOP 306 SOUTH OF SAN ANGELO	16.121'	2223'	2,843,527.09'	234,905.74'	678,352.69'	25.1'
US 277	1.6 MILES SOUTH OF RM 584						
0159-01-033							
CSR 159-1-33	GR, MDN STRS, FLEX BASE, U/SEAL & ACP						
WORK ORDER- 04-14-88	WORK BEGAN- 05-23-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 36						
REECE ALBERT, INC.							
CONTRACT 03880041		TOTALS		2,843,527.09'	234,905.74'	678,352.69'	25.1'
*****							
TOM GREEN	29TH STREET IN SAN ANGELO	14.845'	2283'	1,873,051.19'	578,175.10'	1,761,481.64'	98.9'
US 87	SANATORIUM						
0069-07-078							
CSR 69-7-78	UNDERSEAL, ACP OVERLAY & PAV MARK						
WORK ORDER- 04-14-88	WORK BEGAN- 06-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-06-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 74						
REECE ALBERT, INC.							
CONTRACT 03880099		TOTALS		2,307,886.73'	578,029.75'	2,154,160.03'	98.5'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*PD NO*	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TOM GREEN LP 378 0069-09-011 CPM 69-9-11		2.161	2645	\$ 366,210.04	\$ .00	\$ .00	.0
FIFTH STREET IN SAN ANGELO WASHINGTON DRIVE							
UNDERSEAL, ACP OVERLAY & PAV MARK							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
REECE ALBERT, INC.							
CONTRACT 07880059		TOTALS		366,210.04	.00	.00	0.0
TOM GREEN RM 584 2574-01-025 RS 881(4)		3.048	1457	\$ 1,998,356.34	\$ 149,867.17	\$ 1,505,340.37	79.3
1.4 MI SOUTH OF MATHIS FIELD							
LP 306 (MUNICIPAL AIRPORT)							
WDN GR, STRS, FB, ACP, SIGN & PAV MARK							
WORK ORDER- 10-01-87	WORK BEGAN- 11-17-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-17-87						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 87						
REECE ALBERT, INC.							
CONTRACT 08870050		TOTALS		1,998,356.34	149,867.17	1,505,340.37	79.3
VAL VERDE US 90 0023-01-056 CPM 23-1-56		255.368	2058	\$ 2,167,262.31	\$ .00	\$ 2,198,856.26	100.0
ETC VARIOUS LOCATIONS IN DISTRICT							
ETC SEAL COAT							
WORK ORDER- 03-01-88	WORK BEGAN- 04-19-88						
DATE WORK COMPLETED-	08-10-88 TIME COMPUTED 04-19-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 59						
STRAIN BROTHERS, INC.							
CONTRACT 02880045		TOTALS		2,167,262.31	.00	2,198,856.26	100.0
VAL VERDE US 277 0160-04-016 CSR 160-4-16		4.564	1425	\$ 2,452,320.43	\$ 140,600.17	\$ 2,147,014.22	92.1
VINEGARONE 8.0 MI S OF EDWARDS C/L							
WDN GR, STRS, FB & TWO-ONE CST							
WORK ORDER- 09-15-87	WORK BEGAN- 10-05-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-01-87						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	220 PERCENT TIME USED- 61						
REECE ALBERT, INC.							
CONTRACT 08870019		TOTALS		2,452,320.43	140,600.17	2,147,014.22	92.1
VAL VERDE US 377 0201-01-008 CSR 201-1-8		8.457	1582	\$ 2,256,390.22	\$ 58,840.79	\$ 1,134,503.44	52.9
EDWARDS C/L							
RECONST GR STRS FLEX BASE & TWO CST							
WORK ORDER- 10-30-87	WORK BEGAN- 11-12-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	174 PERCENT TIME USED- 58						
R.T. MONTGOMERY, INC.							
CONTRACT 10870014		TOTALS		2,256,390.22	58,840.79	1,134,503.44	52.9
DISTRICT CONTRACT AMOUNT					31,691,862.02		
DISTRICT ESTIMATES THIS MONTH					2,952,959.00		
DISTRICT TOTAL ESTIMATES PAID TO DATE					18,705,832.05		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
CALLAHAN IH 20 SHACKELFORD CO LINE		13.603'	1928'	1,611,706.34'	116,209.73'	850,920.52'	55.5'
FM 880 0480-05-008 CSR 480-5-8							
RECONST GR, STRS, FB, TWO CST, PM, DELIN							
WORK ORDER-	02-09-88	WORK BEGAN-	03-09-88				
DATE WORK COMPLETED-		TIME COMPUTED	02-25-88				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	56				
JOE RICHARDS, INC.		CONTRACT 01880019		TOTALS	1,611,706.34'	116,209.73'	850,920.52' 55.5'
CALLAHAN IH 20 0007-02-032 IR 20-2(158)315		0.3 MI E OF MEXIA CREEK EASTLAND CO LINE	8.914'	2,175,241.94'	469,294.75'	952,761.23'	46.1'
PLANE, ACP OVERLAY & SAFETY WORK							
WORK ORDER-	03-21-88	WORK BEGAN-	04-06-88				
DATE WORK COMPLETED-		TIME COMPUTED	04-06-88				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	66				
J. H. STRAIN & SONS, INC.		CONTRACT 02880066		TOTALS	2,175,241.94'	469,294.75'	952,761.23' 46.1'
CALLAHAN FM 604 0974-01-016 CSR 974-1-16		FM 18 IN CLYDE FM 3217	5.012'	886,747.66'	42,322.50'	737,697.13'	87.5'
RECONST WDN GR STRS FLEX BASE & TWO CST							
WORK ORDER-	10-30-87	WORK BEGAN-	11-16-87				
DATE WORK COMPLETED-		TIME COMPUTED	11-15-87				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	87				
JOE RICHARDS, INC.		CONTRACT 10870017		TOTALS	886,747.66'	42,322.50'	737,697.13' 87.5'
CALLAHAN IH 20 0006-07-055 CPM 6-7-55		TAYLOR CO LINE WCL OF BAIRD (FRTG RDS)	253.516'	1,997,032.60'	772,627.53'	1,915,359.89'	99.9'
SEAL COAT							
WORK ORDER-	01-08-88	WORK BEGAN-	03-14-88				
DATE WORK COMPLETED-		TIME COMPUTED	03-14-88				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	100				
MISSOURI PETROLEUM PRODUCTS COMPANY		CONTRACT 12870069		TOTALS	1,997,032.60'	772,627.53'	1,915,359.89' 99.9'
HASKELL US 380 0360-04-022 CSR 360-4-22		THROCKMORTON CO LINE 3.7 MI E OF HASKELL	10.583'	2,575,326.37'	571,163.47'	1,693,788.76'	69.2'
RECONST, GR, STRS, SHLDRS, BASE & 2 CST							
WORK ORDER-	02-25-88	WORK BEGAN-	03-10-88				
DATE WORK COMPLETED-		TIME COMPUTED	03-12-88				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	51				
OLMOS EQUIPMENT COMPANY, INC.		CONTRACT 02880032		TOTALS	2,575,326.37'	571,163.47'	1,693,788.76' 69.2'
HASKELL LP 566 0157-07-001 CSR 157-7-1		0.6 MI N OF JONES CO LINE JONES CO LINE	2.911'	319,088.52'	21,071.31'	328,851.44'	100.0'
FABRIC UNDERSEAL & ACP OVERLAY							
WORK ORDER-	04-06-88	WORK BEGAN-	04-22-88				
DATE WORK COMPLETED-	08-30-88	TIME COMPUTED	04-22-88				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75				
STEPHENS MARTIN PAVING, INC.		CONTRACT 03880095		TOTALS	319,088.52'	21,071.31'	328,851.44' 100.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
*****							
HOWARD GLASSCOCK CO LINE 7.177' 1929'\$ 972,564.75'\$ 4,504.85'\$ 86,644.82' 9.3'							
RM 33	US 87						
0558-05-007							
CSR 558-5-7	FLEX BASE, SAF IMPROV & TWO CST						
WORK ORDER- 02-11-88	WORK BEGAN- 03-18-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88						
CONTRACT WORKING DAYS-	162 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 60						
BUTLER-HOWARD INCORPORATED							
CONTRACT 01880020		TOTALS		972,564.75'	4,504.85'	86,644.82'	9.3'
*****							
HOWARD BORDEN CO LINE 3.455' 1977'\$ 614,884.57'\$ .00'\$ 555,792.48' 95.1'							
FM 1205	SH 350						
1981-02-006							
CSR 1981-2-6	GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 02-02-88	WORK BEGAN- 02-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-18-88						
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 85						
STRICKLAND & KNIGHT, INC.							
CONTRACT 01880067		TOTALS		614,884.57'	.00'	555,792.48'	95.1'
*****							
HOWARD LP 402 5.992' 2045'\$ 1,364,906.10'\$ 82,848.56'\$ 326,621.44' 25.1'							
FM 700	US 87 IN BIG SPRING						
0668-01-012							
CSR 668-1-12	ACP OVERLAY AND SAFETY						
WORK ORDER- 03-15-88	WORK BEGAN- 04-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 90						
REECE ALBERT, INC.							
CONTRACT 02880033		TOTALS		1,364,906.10'	82,848.56'	326,621.44'	25.1'
*****							
HOWARD 0.3 MI E OF MARTIN CO LINE .321' 2554'\$ 109,714.71'\$ 22,602.73'\$ 22,602.73' 21.6'							
IH 20	0.3 MI EAST (N FRTG RD)						
0005-05-072							
CD 5-5-72	RECONST NORTH FRTG RD						
WORK ORDER- 07-25-88	WORK BEGAN- 08-05-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-10-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 27						
CONSTRUCTION AHEAD, INC.							
CONTRACT 06880026		TOTALS		109,714.71'	22,602.73'	22,602.73'	21.6'
*****							
HOWARD AT UNION PACIFIC RR IN BIG SPRING .191' 1620'\$ 608,962.50'\$ 71,038.59'\$ 494,089.20' 85.4'							
US 87							
0068-08-034							
C 68-8-34	CATHODIC BRIDGE DECK PROTECTION						
WORK ORDER- 11-16-87	WORK BEGAN- 02-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87						
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED- 46						
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 85						
J. H. STRAIN & SONS, INC.							
CONTRACT 10870048		TOTALS		608,962.50'	71,038.59'	494,089.20'	85.4'
*****							
HOWARD 2.0 MI W OF BIG SPRING 221.346' 1774'\$ 2,207,226.00'\$ 45,580.57'\$ 2,279,028.35' 100.0'							
IH 20	0.4 MI E OF US 87 (ML & FR						
0005-05-070							
CPM 5-5-70	SEAL COAT						
WORK ORDER- 01-08-88	WORK BEGAN- 04-01-88						
DATE WORK COMPLETED- 08-03-88	TIME COMPUTED 04-01-88						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 77						
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12870026		TOTALS		2,207,226.00'	45,580.57'	2,279,028.35'	100.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
KENT	SH 70 IN JAYTON	10.266'	2278'	\$ 1,985,449.13	\$ 387,259.90	\$ 936,617.96	49.6'
US 380	STONEWALL CO LINE						
0106-03-019							
CSR 106-3-19	RECONST, FLEX BASE, SAFETY IMP & TWO CST						
WORK ORDER- 04-06-88	WORK BEGAN- 05-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 35						
AJAX CONSTRUCTION COMPANY							
CONTRACT 03880094		TOTALS		1,985,449.13	387,259.90	936,617.96	49.6'
*****							
KENT	AT DUCK CREEK, 5.6 MI E OF FM 948	.176'	2617'	\$ 341,139.40	\$ 38,712.50	\$ 38,712.50	11.9'
FM 643							
0965-01-009							
MA-CRP 88(671)BRO	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-27-88	WORK BEGAN- 08-09-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88						
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 7						
STRICKLAND & KNIGHT, INC.							
CONTRACT 07880026		TOTALS		341,139.40	38,712.50	38,712.50	11.9'
*****							
MITCHELL	7.2 MI S OF COLORADO CITY	12.973'	1923'	\$ 1,500,928.01	\$ 402,669.23	\$ 1,458,373.30	99.9'
SH 208	12.9 MI SOUTH						
0454-03-026							
CD 454-3-26	RECONST GR, STRS, BASE & TWO CST						
MITCHELL	20.1 MI S COLORADO CITY	2.985'	2009'	\$ 307,384.76	\$ 57,536.73	\$ 237,684.02	81.4'
SH 208	COKE CO LINE						
0454-03-027							
CSR 454-3-27	RECONST GR, STRS, BASE & TWO CST						
WORK ORDER- 02-09-88	WORK BEGAN- 02-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88						
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 85						
AJAX CONSTRUCTION COMPANY							
CONTRACT 01880013		TOTALS		1,808,312.77	460,205.96	1,696,057.32	98.7'
*****							
MITCHELL	FM 670	9.906'	1975'	\$ 1,433,380.08	\$ 56,001.92	\$ 1,144,669.99	84.1'
FM 1229	SH 350						
1362-02-015							
CSR 1362-2-15	GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 02-02-88	WORK BEGAN- 02-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-18-88						
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 58						
STRICKLAND & KNIGHT, INC.							
CONTRACT 01880065		TOTALS		1,433,380.08	56,001.92	1,144,669.99	84.1'
*****							
MITCHELL	AT MORGAN CREEK (EBL)	.207'	2014'	\$ 588,661.16	\$ 67,301.15	\$ 340,528.94	60.8'
IH 20							
0005-08-071							
BHI 20-2(155)210	RECONST GR & MDN STR						
WORK ORDER- 03-08-88	WORK BEGAN- 03-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-24-88						
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 67						
REECE CONSTRUCTION CO., INC.							
CONTRACT 02880003		TOTALS		588,661.16	67,301.15	340,528.94	60.8'
*****							
MITCHELL	AT COLORADO RIVER	.001'	1495'	\$ 615,165.34	\$ 38,825.85	\$ 515,052.86	88.1'
FM 1808							
2111-01-007							
BRS 2142(2)	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-13-87	WORK BEGAN- 10-16-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-29-87						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 79						
MONROE AND SONS, INC.							
CONTRACT 09870010		TOTALS		615,165.34	38,825.85	515,052.86	88.1'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
MITCHELL COLORADO CITY		5.989'	1537'	1,214,555.18'	101,156.30'	1,104,651.67'	95.7'
SH 163 FM 2836							
0333-01-020							
CSR 333-1-20 RECONST GR STRS BASE & TWO CST							
WORK ORDER- 10-22-87		WORK BEGAN- 10-27-87					
DATE WORK COMPLETED-		TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 187		PERCENT TIME USED- 94					
STRICKLAND & KNIGHT, INC.							
CONTRACT 09870050		TOTALS		1,214,555.18'	101,156.30'	1,104,651.67'	95.7'
MITCHELL IH 20		7.906'	1656'	2,423,097.38'	259,245.58'	1,961,524.95'	85.2'
SH 208 SCURRY CO LINE							
0332-02-015							
CSR 332-2-15 RECONST GR STRS SHLDRS FB & TWO CST							
WORK ORDER- 12-02-87		WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-		TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS- 325		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 169		PERCENT TIME USED- 52					
ZACK BURKETT CO.							
CONTRACT 11870017		TOTALS		2,423,097.38'	259,245.58'	1,961,524.95'	85.2'
NOLAN AT ROBERT LEE ST & HILLSDALE RD IN SWEETWATER		1.261'	1230'	281,864.53'	92,093.42'	263,628.63'	98.4'
IH 20							
0006-02-077							
CD 6-2-77 REMOVE AND/OR CONST RAMPS							
NOLAN SH 70		3.717'	1231'	3,009,158.00'	222,340.06'	2,872,490.28'	99.9'
IH 20 3.7 MI E OF SWEETWATER							
0006-03-089							
IR 20-2(153)244 RECONST GR, STRS, ASB, ACP & DELIN							
WORK ORDER- 07-22-87		WORK BEGAN- 09-23-87					
DATE WORK COMPLETED-		TIME COMPUTED 08-07-87					
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 247		PERCENT TIME USED- 99					
HERZOG CONTRACTING CORP.							
CONTRACT 06870003		TOTALS		3,291,022.53'	314,433.48'	3,136,118.91'	99.9'
NOLAN AT WHITE FLAT RD		.001'	2700'	246,820.45'	.00'	.00'	.0'
IH 20							
0006-03-094							
CSBH 6-3-94 RAISE BRIDGE AND APPROACHES							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 54		ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0		*****			
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 08880039		TOTALS		246,820.45'	.00'	.00'	0.0'
NOLAN SH 70, 2.0 MI N OF SWEETWATER		2.265'	1692'	2,728,115.09'	123,991.75'	1,923,158.93'	74.2'
LP 549 IH 20-LOOP 432 INTERSECTION							
0263-07-001							
C 263-7-1 GR, STRS, FLEX BASE, THREE CST & SIGN							
NOLAN AT MP RR BRIDGE		.034'	1693'	519,331.43'	18,001.80'	110,687.86'	22.4'
LP 549							
0263-07-003							
BHO 8(27) REPLACE & WIDEN DECK & RAISE STR							
WORK ORDER- 12-04-87		WORK BEGAN- 01-21-88					
DATE WORK COMPLETED-		TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS- 430		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 153		PERCENT TIME USED- 36					
J. H. STRAIN & SONS, INC.							
CONTRACT 11870045		TOTALS		3,247,446.52'	141,993.55'	2,033,846.79'	65.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
SHACKELFORD US 180 0011-05-035 CPM 11-5-35		7.125'	2391	\$ 1,130,422.37	\$ 285,622.64	\$ 1,025,085.26	95.4
IN ALBANY FROM S 4TH ST WEST OF US 283							
PLANE SURF, FABRIC U/SEAL & ACP OVERLAY							
WORK ORDER- 05-04-88	WORK BEGAN- 05-16-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 69						
J. H. STRAIN & SONS, INC.							
CONTRACT 04880081		TOTALS		1,130,422.37	285,622.64	1,025,085.26	95.4
*****							
STONEHALL US 380 0106-04-026 CSR 106-4-26	US 83 0.6 MI W OF FM 2211 RECONST, FLEX BASE, SAF IMPRV & TWO CST	9.941'	1974	\$ 2,369,294.40	\$ 76,737.67	\$ 1,364,149.60	60.6
WORK ORDER- 02-11-88	WORK BEGAN- 02-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88						
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 50						
BANDAS INDUSTRIES, INC.							
CONTRACT 01880064		TOTALS		2,369,294.40	76,737.67	1,364,149.60	60.6
*****							
STONEHALL FM 1835 3306-01-004 A 3306-1-4	2.5 MI W OF FM 1835 FM 1835, 7.5 MI N OF US 380 GR, STRS, FLEX BASE & TWO CST	2.537'	1722	\$ 1,064,439.95	\$ 72,741.69	\$ 780,316.30	77.1
WORK ORDER- 12-04-87	WORK BEGAN- 01-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87						
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 70						
J. H. STRAIN & SONS, INC.							
CONTRACT 11870073		TOTALS		1,064,439.95	72,741.69	780,316.30	77.1
*****							
TAYLOR IH 20 0006-05-071 IR 20-2(157)274	5.0 MI E OF MERKEL W OF CAT CLAW CREEK PLANE, FAB U/SEAL, HMAC, SAF TREAT, GDRL	10.266'	1912	\$ 4,025,716.58	\$ 837,682.71	\$ 2,116,036.23	55.3
WORK ORDER- 12-04-87	WORK BEGAN- 01-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87						
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 70						
J. H. STRAIN & SONS, INC.							
CONTRACT 11870073		TOTALS		1,064,439.95	72,741.69	780,316.30	77.1
*****							
TAYLOR IH 20 0006-05-078 CSBH 6-5-78	AT FULWILER RD U/P INCREASE VERTICAL CLEARANCE	.001'	1913	\$ 171,699.00	\$ .00	\$ 84,084.88	51.5
WORK ORDER- 02-11-88	WORK BEGAN- 03-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88						
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 43						
BANDAS INDUSTRIES, INC.							
CONTRACT 01880002		TOTALS		4,197,415.58	837,682.71	2,200,121.11	55.1
*****							
TAYLOR LP 355 C006-18-031 CSR 6-18-31	IH 20 ALAMEDA RD IN ABILENE OVERLAY, STR SAFETY, GD RAIL & PAV MARK	3.834'	2135	\$ 1,048,532.64	\$ 84,149.10	\$ 1,000,654.46	99.9
WORK ORDER- 02-26-88	WORK BEGAN- 03-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-13-88						
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 81						
STEPHENS MARTIN PAVING, INC.							
CONTRACT 02880091		TOTALS		1,048,532.64	84,149.10	1,000,654.46	99.9
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
*****							
TAYLOR	AT SH 351 O/P, CEDAR CREEK & RAINY CREEK	.170'	2380'	\$ 214,496.00	\$ 26,239.00	\$ 74,081.00	36.3'
IM 20							
0006-06-068							
CSBH 6-6-68	BRIDGE REPAIRS						
WORK ORDER- 05-16-88	WORK BEGAN- 06-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 51						
UNIVERSAL SERVICES CO., INC.							
CONTRACT 04880079		TOTALS		214,496.00	26,239.00	74,081.00	36.3'
*****							
TAYLOR	LP 322	1.637'	1588'	\$ 344,749.13	\$ 48,498.53	\$ 244,633.85	74.6'
FM 1750	S URBAN LIMITS OF ABILENE						
1655-01-008							
CSR 1655-1-8	RECONST GR STRS FB TWO CST & PAV MARK						
TAYLOR	S URBAN LIMITS OF ABILENE	8.461'	1589'	\$ 1,592,342.99	\$ 59,904.80	\$ 1,600,103.99	99.9'
FM 1750	CALLAHAN C/L						
1655-01-011							
CSR 1655-1-11	RECONST GR STRS FB TWO CST & PAV MARK						
CALLAHAN	TAYLOR C/L	.084'	1590'	\$ 15,282.44	\$ 535.86	\$ 10,263.22	70.6'
FM 1750	SH 36						
1655-02-004							
CSR 1655-2-4	RECONST GR STRS FB TWO CST & PAV MARK						
WORK ORDER- 10-30-87	WORK BEGAN- 11-09-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87						
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 45						
STEPHENS MARTIN PAVING, INC.							
CONTRACT 10870020		TOTALS		1,952,374.56	108,939.19	1,855,001.06	99.9'
*****							
TAYLOR	OLD ANSON RD	24.071'	1791'	\$ 676,718.79	\$ 80,112.86	\$ 489,112.67	76.0'
IM 20	PINE ST IN ABILENE						
0006-06-067							
CD 6-6-67	REVISE RAMPS						
WORK ORDER- 01-06-88	WORK BEGAN- 01-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88						
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 46						
BONTKE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 12870043		TOTALS		676,718.79	80,112.86	489,112.67	76.0'
*****							
		DISTRICT CONTRACT AMOUNT				45,292,146.29	
		DISTRICT ESTIMATES THIS MONTH				5,656,625.64	
		DISTRICT TOTAL ESTIMATES PAID TO DATE				31,940,461.34	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BELL LP 518		1.349	1961	\$ 1,698,585.20	\$ 195,133.30	\$ 933,030.92	57.8
FM 2410 1.3 MI S							
2304-02-016							
MA-M G253(1) WDN GR, STRS, FLEX BASE & ACP							
WORK ORDER-	02-23-88	WORK BEGAN-	03-14-88				
DATE WORK COMPLETED-		TIME COMPUTED	03-10-88				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	50				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 01880050		TOTALS		\$ 1,698,585.20	\$ 195,133.30	\$ 933,030.92	57.8
BELL LP 121		5.215	2250	\$ 1,052,616.30	\$ 484,994.09	\$ 847,027.11	84.7
IH 35 S END FM 436 O/P							
0015-06-054							
IR 35-4(157)292 PLANING, SEAL COAT & ACP							
WORK ORDER-	04-25-88	WORK BEGAN-	05-10-88				
DATE WORK COMPLETED-		TIME COMPUTED	05-11-88				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	76				
BANDAS INDUSTRIES, INC.							
CONTRACT 03880067		TOTALS		\$ 1,052,616.30	\$ 484,994.09	\$ 847,027.11	84.7
BELL LP 363 N OF TEMPLE		10.515	2313	\$ 4,554,195.60	\$ 286,852.12	\$ 860,860.78	19.8
IH 35 FALLS C/L							
0015-04-049							
IR 35-4(158)299 PLANING, ACP OVERLAY & SAFETY WORK							
WORK ORDER-	05-24-88	WORK BEGAN-	06-09-88				
DATE WORK COMPLETED-		TIME COMPUTED	06-09-88				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	23				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 04880003		TOTALS		\$ 4,554,195.60	\$ 286,852.12	\$ 860,860.78	19.8
BELL IH 35 IN TEMPLE, NM		2.118	2362	\$ 534,182.60	\$ 206,087.60	\$ 206,087.60	40.6
LP 363 SH 53							
0184-04-022							
CRP 88(514)M SEAL COAT & ACP OVERLAY							
BELL W OF WILLOW SPRINGS		8.732	2588	\$ 508,951.00	\$ 16,842.08	\$ 16,842.08	3.4
US 190 E OF LITTLE NOLAN RD (FRTG RDS)							
0231-03-079							
CPM 231-3-79 SEAL COAT & ACP OVERLAY							
WORK ORDER-	05-13-88	WORK BEGAN-	08-01-88				
DATE WORK COMPLETED-		TIME COMPUTED	08-01-88				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37				
BANDAS INDUSTRIES, INC.							
CONTRACT 04880051		TOTALS		\$ 1,043,133.60	\$ 222,929.68	\$ 222,929.68	22.4
BELL 1000' N OF CEDAR CR BRIDGE		9.438	1359	\$ 1,010,162.25	\$ 11,156.83	\$ 1,011,444.14	100.0
SH 36 CORYELL CO LINE							
0184-02-038							
CSR 184-2-38 SEAL COAT, OVERLAY & SAFETY WORK							
WORK ORDER-	08-18-87	WORK BEGAN-	09-17-87				
DATE WORK COMPLETED-	08-05-88	TIME COMPUTED	09-03-87				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	110				
BANDAS INDUSTRIES, INC.							
CONTRACT 07870041		TOTALS		\$ 1,010,162.25	\$ 11,156.83	\$ 1,011,444.14	100.0
BELL LEON RIVER		3.675	2611	\$ 878,197.00	\$ .00	\$ .00	.0
IH 35 S OF LP 363							
0015-14-081							
MA-IR 35-4(161)295 PLANING, SEAL COAT & ACP							
WORK ORDER-	08-09-88	WORK BEGAN-	09-06-88				
DATE WORK COMPLETED-		TIME COMPUTED	08-25-88				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 07880019		TOTALS		\$ 878,197.00	\$ .00	\$ .00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****								
BELL	W OF IH 35 ON	CENTRAL AVE	1.232'	912'	9,547,551.45'\$	382,818.48'\$	8,475,402.63'	93.4'
SH 53	3RD ST IN TEMPLE							
0184-03-018								
MA-F 1157(6)	GR, STRS & SURF							
*****								
BELL	AT AT&F RR	OVERPASS IN TEMPLE	.167'	913'	1,401,877.55'\$	-28,840.14'\$	1,384,556.69'	99.9'
SH 53								
0184-03-022								
MA-FG 1157(7)	RAILROAD OVERPASS							
*****								
WORK ORDER- 10-16-86		WORK BEGAN- 11-04-86						
DATE WORK COMPLETED-		TIME COMPUTED 11-01-86						
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	319	PERCENT TIME USED- 64						
*****								
THE ARGEE CORPORATION		CONTRACT 08860002	TOTALS		10,949,429.00'	353,978.34'	9,859,959.32'	94.7'
*****								
BELL	AT US 190 BUSINESS	RT UNDERPASS &	.001'	2690'	89,001.02'\$	.00'\$	.00'	.0'
US 190	AT OLD NOLAN ROAD	UNDERPASS						
0231-03-082								
MC 231-3-82	CLEAN AND PAINT STRUCTURES							
*****								
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
*****								
H & H MATERIALS, INC.		CONTRACT 08880029	TOTALS		89,001.02'	.00'	.00'	0.0'
*****								
BELL	AVE F IN TEMPLE		.952'	2736'	164,462.50'\$	.00'\$	.00'	.0'
SP 290	0.5 MI N OF LP 363							
0320-01-048								
CPM 320-1-48	PLANING, SEAL COAT & ACP							
*****								
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
*****								
ODELL GEER CONSTRUCTION COMPANY, INC.		CONTRACT 08880076	TOTALS		164,462.50'	.00'	.00'	0.0'
*****								
BELL	SP 290 IN TEMPLE		1.510'	1779'	160,103.66'\$	64,410.98'\$	148,774.04'	97.8'
IH 35	0.83 MI NORTH							
0015-04-050								
CD 15-4-50	SAFETY LIGHTING							
*****								
WORK ORDER- 01-08-88		WORK BEGAN- 02-12-88						
DATE WORK COMPLETED-		TIME COMPUTED 05-08-88						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	69	PERCENT TIME USED- 92						
*****								
RON E. CARROLL, INC.		CONTRACT 12870031	TOTALS		160,103.66'	64,410.98'	148,774.04'	97.8'
*****								
LIMESTONE	KOSSE SCL		10.646'	2589'	623,796.53'\$	.00'\$	.00'	.0'
SH 14	KOSSE NCL							
0093-06-015								
CPM 93-6-15	ACP OVERLAY							
*****								
FALLS	0.2 MI E OF MARLIN W CL		14.412'	2330'	1,231,607.48'\$	.00'\$	.00'	.0'
SH 7	0.5 E OF CHILTON							
0382-01-036								
CSR 382-1-36	SEAL COAT & ACP OVERLAY							
*****								
WORK ORDER- 05-13-88		WORK BEGAN- 09-01-88						
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	61	PERCENT TIME USED- 81						
*****								
DOWNING BROS., INC.		CONTRACT 04880019	TOTALS		1,855,404.01'	.00'	.00'	0.0'
*****								

*****		* PD *	CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH * NO *	AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****						
FALLS	FM 935	12.143'2359'	\$ 3,212,239.97'	\$ 103,236.44'	\$ 332,545.88'	10.8'
US 77	MC LENNAN CO LINE					
0209-02-023						
MA-FR 331(9)	SEAL COAT, ACP O/LAY, BR WDN & SAF WORK					
WORK ORDER- 06-20-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 16					
DOWNING BROS., INC.						
CONTRACT 04880048		TOTALS	3,212,239.97'	103,236.44'	332,545.88'	10.8'
*****						
HILL	FM 934 IN ITASCA	196.724'2103'	\$ 1,476,310.60'	\$ 833,103.07'	\$ 998,512.20'	71.1'
US 81	3.3 MI S OF ITASCA					
0014-05-027						
CPM 14-5-27	SEAL COAT					
WORK ORDER- 03-03-88	WORK BEGAN- 06-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 18					
JOE RICHARDS, INC.						
CONTRACT 02880058		TOTALS	1,476,310.60'	833,103.07'	998,512.20'	71.1'
*****						
HILL	1.2 MI N OF MLENNAN CO LINE	8.149'1321'	\$ 2,147,059.55'	\$ 192,151.48'	\$ 3,105,875.57'	99.9'
IH 35	3.0 MI S OF HILLSBORO					
0014-07-064						
IR 35-4(154)357	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 08-26-87	WORK BEGAN- 09-22-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-87					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	187 PERCENT TIME USED- 69					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07870009		TOTALS	2,147,059.55'	192,151.48'	3,105,875.57'	99.9'
*****						
HILL	WHITNEY DAM	18.226'2606'	\$ 3,010,687.29'	\$ 1,086,804.03'	\$ 1,086,804.03'	37.9'
SH 22	HILLSBORO					
0121-02-040						
MA-FR 516(12)	ACP OVERLAY, SAFETY WORK & BR WIDENING					
WORK ORDER- 07-20-88	WORK BEGAN- 08-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 11					
DUININCK BROS, INC.						
CONTRACT 07880013		TOTALS	3,010,687.29'	1,086,804.03'	1,086,804.03'	37.9'
*****						
LIMESTONE	0.2 MI N OF KOSSE	10.562'2195'	\$ 1,247,803.01'	\$ 76,376.42'	\$ 232,384.13'	19.6'
SH 14	THE SCL OF THORNTON					
0093-06-013						
FR 161(9)	BASE & ACP OVERLAY					
WORK ORDER- 04-28-88	WORK BEGAN- 05-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 58					
DOWNING BROS., INC.						
CONTRACT 03880013		TOTALS	1,247,803.01'	76,376.42'	232,384.13'	19.6'
*****						
LIMESTONE	PALESTINE ST IN MEXIA	3.355'2251'	\$ 306,753.03'	\$ 181,723.99'	\$ 250,214.82'	85.8'
US 84	FREESTONE CO LINE					
0057-01-020						
FR 137(8)	ACP OVERLAY & SAFETY WORK					
WORK ORDER- 04-13-88	WORK BEGAN- 05-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 91					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03880068		TOTALS	664,193.13'	216,971.55'	326,408.33'	51.7'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****							
MCLENNAN	0.4 MI S OF FM 308 IN ELM MOTT	.700'	1915'	\$ 1,062,853.85	\$ 102,630.97	\$ 358,968.90	35.5'
IH 35	0.3 MI N OF ELM MOTT						
0014-09-068							
IR 35-4(156)343	STAB BASE & ACP OVERLAY						
WORK ORDER- 02-17-88	WORK BEGAN- 04-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-04-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 78						
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 01880004		TOTALS		1,062,853.85	102,630.97	358,968.90	35.5'
*****							
MCLENNAN	SP 298	1.015'	2168'	\$ 110,106.00	\$ 12,691.45	\$ 104,310.62	99.7'
US 84	NEW ROAD						
0055-15-047							
C 55-15-47	LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-22-88	WORK BEGAN- 04-08-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100						
COVINGTON LANDSCAPE & NURSERY CO.							
CONTRACT 02880122		TOTALS		110,106.00	12,691.45	104,310.62	99.7'
*****							
MCLENNAN	0.6 MI S OF FM 2063	7.568'	2551'	\$ 361,741.18	\$ .00	\$ .00	.0'
FM 1695	US 84						
2506-01-016							
CPM 2506-1-16	SLURRY SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 06880023		TOTALS		361,741.18	.00	.00	0.0'
*****							
MCLENNAN	AT 6.0 MI SW OF IH 35 SW OF WACO	.031'	2553'	\$ 54,682.00	\$ 25,651.97	\$ 25,651.97	49.3'
FM 2113							
2060-01-019							
MC 2060-1-19	EXTEND STRUCTURE						
WORK ORDER- 07-18-88	WORK BEGAN- 08-05-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 40						
MCKOWN BRIDGE COMPANY							
CONTRACT 06880025		TOTALS		54,682.00	25,651.97	25,651.97	49.3'
*****							
MCLENNAN	1.8 MI N OF BRUCEVILLE	10.060'	2562'	\$ 2,485,764.20	\$ .00	\$ .00	.0'
IH 35	1.4 MI N OF LORENA						
0015-01-127							
IR 35-4(159)314	PLANING, SEAL COAT, ACP OVERLY & SFTY WK						
WORK ORDER- 07-26-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 5						
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 06880034		TOTALS		2,485,764.20	.00	.00	0.0'
*****							
MCLENNAN	0.3 MI W OF LP 340	.473'	908'	\$ 396,325.35	\$ 1,511.82	\$ 209,084.89	55.5'
US 84	0.2 MI E OF LP 340 IN BELLMEAD						
0162-01-064							
CD 162-1-64	GR & ACP OVERLAY						
WORK ORDER- 07-26-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 5						
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 06880034		TOTALS		2,485,764.20	.00	.00	0.0'
*****							
MCLENNAN	IH 35	.718'	909'	\$ 2,642,454.54	\$ 41,851.89	\$ 1,896,381.90	75.5'
LP 340	US 84						
2311-01-018							
CD 2311-1-18	GR STRS & ACP O/L TWO ADDL LNS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
MCLENNAN US 84		.693'	910'	2,776,570.15'\$	79,975.70'\$	1,357,223.42'	51.4'
LP 340 0.7 MI SE							
2362-01-021							
CD 2362-1-21 GR STRS & ACP O/L TWO ADDL LNS							
WORK ORDER- 08-06-86		WORK BEGAN- 09-02-86					
DATE WORK COMPLETED-		TIME COMPUTED 08-22-86					
CONTRACT WORKING DAYS- 510		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 296		PERCENT TIME USED- 58					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 07860004		TOTALS		5,815,350.04'	123,339.41'	3,462,690.21'	62.6'
MCLENNAN NCL OF BELLMEAD		3.733'	2618'	162,559.59'\$	.00'\$	.00'	.0'
LP 491 WACO DR IN WACO							
0014-09-070							
CPM 14-9-70 UPGRADING ILLUMINATION SYSTEM							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0		*****			
RON E. CARROLL, INC.							
CONTRACT 07880027		TOTALS		162,559.59'	.00'	.00'	0.0'
MCLENNAN 0.3 MI S OF WACO C L		2.843'	2629'	531,550.00'\$	25,059.77'\$	25,059.77'	4.9'
IH 35 BRAZOS RIVER							
0015-01-125							
MA-IR 35-4(160)332 REPAIR CONC PAV							
WORK ORDER- 08-03-88		WORK BEGAN- 08-18-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 18					
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 07880039		TOTALS		531,550.00'	25,059.77'	25,059.77'	4.9'
MCLENNAN 13TH ST IN WACO, N		3.254'	2640'	191,722.35'\$	10,557.01'\$	10,557.01'	5.7'
IH 35 HOGAN LANE							
0015-01-128							
CPM 15-1-128 SEAL PAVEMENT EDGE JOINTS							
WORK ORDER- 08-02-88		WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-18-88					
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3		PERCENT TIME USED- 7					
PAVEMENT SPECIALISTS INCORPORATED							
CONTRACT 07880054		TOTALS		191,722.35'	10,557.01'	10,557.01'	5.7'
MCLENNAN AT FM 434 IN WACO		.001'	2723'	111,933.40'\$	.00'\$	.00'	.0'
LP 491							
0014-10-047							
CL 14-10-47 LANDSCAPE DEVELOPMENT							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0		*****			
BRAZOS SERVICES							
CONTRACT 08880061		TOTALS		111,933.40'	.00'	.00'	0.0'
MCLENNAN ROBINSON, N		3.727'	1640'	3,656,160.10'\$	188,957.99'\$	982,180.08'	28.2'
US 77 CIRCLE IN WACO							
0209-01-032							
F 622(9) WIDEN GR STRS & SURF							
WORK ORDER- 12-15-87		WORK BEGAN- 03-22-88					
DATE WORK COMPLETED-		TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS- 450		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 11870005		TOTALS		3,656,160.10'	188,957.99'	982,180.08'	28.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
MCLENNAN	AT SLSW & MKT RR AT VALLEY MILLS DR	.150'	1787'	658,584.20'	56,402.44'	564,427.56'	90.9'
LP 396	IN WACO						
0258-10-025							
CD 258-10-25	WIDEN STRUCTURES						
WORK ORDER- 01-06-88	WORK BEGAN- 01-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 106						
MCKOWN BRIDGE COMPANY							
	CONTRACT 12870039	TOTALS		658,584.20'	56,402.44'	564,427.56'	90.9'
DISTRICT CONTRACT AMOUNT						50,416,590.60	
DISTRICT ESTIMATES THIS MONTH						4,673,389.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE						25,500,402.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
ANDERSON	US 287, E	215.954'	1954'	3,150,446.90'	923,536.15'	2,781,408.76'	92.9'
SH 294	FM 228						
0058-03-017							
CPM 58-3-17	SEAL COAT						
WORK ORDER- 02-12-88	WORK BEGAN- 04-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-01-88						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 83						
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 01880043		TOTALS		3,150,446.90'	923,536.15'	2,781,408.76'	92.9'
*****							
ANDERSON	FM 315 N OF PALESTINE, EAST	28.737'	2243'	3,538,467.64'	539,806.46'	1,431,536.09'	42.5'
FM 321	SH 155						
0892-02-005							
CSR 892-2-5	RECORD FB, SC, ONE CST & SFY END TREAT						
WORK ORDER- 04-06-88	WORK BEGAN- 04-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 43						
THE PORTER CO., INC.							
CONTRACT 03880060		TOTALS		3,538,467.64'	539,806.46'	1,431,536.09'	42.5'
*****							
ANDERSON	TEXAS STATE RR, SE	1.616'	2319'	1,643,673.94'	90,186.81'	183,150.58'	11.7'
US 287	BEN BROOK DR IN PALESTINE						
0109-01-036							
HES 000S(592)	CONTINUOUS LEFT TURN LANE						
WORK ORDER- 05-13-88	WORK BEGAN- 06-23-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 23						
AJAX CONSTRUCTION COMPANY							
CONTRACT 04880009		TOTALS		1,643,673.94'	90,186.81'	183,150.58'	11.7'
*****							
ANDERSON	FM 2267, SOUTH	5.624'	891'	4,318,890.43'	15,567.64'	3,780,161.54'	92.1'
SH 155	NEAR COUNTY ROAD						
0520-08-030							
CSR 520-8-30	GR, STRS, FLEX BS, OCST, SEAL, ACP & PM						
WORK ORDER- 06-18-86	WORK BEGAN- 07-07-86						
DATE WORK COMPLETED-	TIME COMPUTED 07-04-86						
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 83						
AJAX CONSTRUCTION COMPANY							
CONTRACT 05860033		TOTALS		4,318,890.43'	15,567.64'	3,780,161.54'	92.1'
*****							
CHEROKEE	0.7 MI W OF US 69	7.903'	2578'	716,733.10'	.00'	.00'	0.0'
SH 21	US 69 IN ALTO						
0118-04-027							
CPM 118-4-27	ACP OVERLAY & PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
AJAX CONSTRUCTION COMPANY							
CONTRACT 06880048		TOTALS		716,733.10'	.00'	.00'	0.0'
*****							
CHEROKEE	US 79 IN JACKSONVILLE, S	2.297'	2621'	188,496.90'	.00'	.00'	0.0'
FM 347	0.1 MI S OF LP 456						
0378-07-020							
MC 378-7-20	ACP OVERLAY & PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CROWELL ASPHALT & SEALING							
CONTRACT 07880030		TOTALS		188,496.90'	.00'	.00'	0.0'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * * TO DATE	* % * * COMP*
FREESTONE AT TRINITY RV AT ANDERSON CO LINE		.652'	1087'	\$ 1,455,797.20	\$ .00	\$ 1,442,501.87	100.0'
US 287 0122-03-018 BRF 712(6)							
RECONST APPROACH TO TRINITY RV BR							
WORK ORDER- 10-06-86	WORK BEGAN- 10-06-86						
DATE WORK COMPLETED- 08-11-88	TIME COMPUTED 10-22-86						
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 6						
WORKING DAYS CHARGED- 256	PERCENT TIME USED- 100						
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 08860007		TOTALS		1,455,797.20	.00	1,442,501.87	100.0'
GREGG AT SABINE RIVER		.171'	1055'	\$ 1,016,739.08	\$ 31,965.75	\$ 1,044,088.33	100.0'
SH 42 0545-04-026 BRS 1512(7)							
REPLACE BRIDGE & APPROACHES							
WORK ORDER- 05-28-87	WORK BEGAN- 06-01-87						
DATE WORK COMPLETED- 08-26-88	TIME COMPUTED 06-13-87						
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 99						
ZACK BURKETT CO.							
CONTRACT 04870048		TOTALS		1,016,739.08	31,965.75	1,044,088.33	100.0'
GREGG NORTH END FM 3272 IN WHITE OAK, NORTH		1.490'	1132'	\$ 1,590,610.84	\$ 30,861.48	\$ 583,656.67	38.6'
FM 3272 3465-02-004 A 3465-2-4							
GR STRS FB 1CST SC ACP PAV MARK & SIGNAL							
GREGG WHITE OAK		.000'	1133'	\$ 215,609.53	\$ 7,712.77	\$ 130,237.33	63.5'
FM 3272 3465-02-006 CC 3465-2-6							
STORM SEWERS, C&G, & SAFETY TREAT							
WORK ORDER- 06-15-87	WORK BEGAN- 07-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 07-01-87						
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 48						
THE PORTER CO., INC.							
CONTRACT 05870032		TOTALS		1,806,220.37	38,574.25	713,894.00	41.6'
GREGG ESTES PARKWAY IN LONGVIEW, S		.880'	2543'	\$ 624,972.03	\$ 115,829.97	\$ 115,829.97	19.5'
FM 1845 1763-03-019 MA-CRP 88(738)M							
IH 20 WIDEN GR, ACP BASE, SC, ACP & PAV MARK							
GREGG AT IH 20 NFR		.001'	2544'	\$ 43,000.00	\$ .00	\$ .00	.0'
FM 1845 1763-03-020 MC 1763-3-20							
TRAFFIC SIGNALS							
WORK ORDER- 07-25-88	WORK BEGAN- 08-10-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-10-88						
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 11						
THE PORTER CO., INC.							
CONTRACT 06880016		TOTALS		667,972.03	115,829.97	115,829.97	18.2'
GREGG LP 281 IN LONGVIEW, NORTH		4.425'	1319'	\$ 3,441,657.65	\$ 245,531.03	\$ 1,574,841.73	48.1'
US 259 0392-03-026 F 642(10)							
SPUR 502 GR, STRS, FB, 1CST, SC, ACP & PAV MARK							
WORK ORDER- 08-03-87	WORK BEGAN- 08-07-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-19-87						
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 44						
KAY CONSTRUCTION COMPANY, INC.							
CONTRACT 07870007		TOTALS		3,441,657.65	245,531.03	1,574,841.73	48.1'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
*****							
HENDERSON	0.6 MI E OF FM 773 IN MUCHISON, EAST	11.796'	2242'	\$ 2,557,756.19	\$ 570,194.15	\$ 1,953,880.31	80.4'
SH 31	1.1 MI E OF FM 773 (MBL ONLY)						
0164-01-047							
CSR 164-1-47	PAV REPAIR, ACP OVERLAY & PAV MARKINGS						
WORK ORDER- 03-30-88	WORK BEGAN- 04-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-11-88						
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 66						
THE R.E. HABLE COMPANY							
	CONTRACT 03880059	TOTALS		2,557,756.19'	570,194.15'	1,953,880.31'	80.4'
*****							
HENDERSON	SH 31 W OF ATHENS, N & E	6.687'	2663'	\$ 15,116,073.68	.00	.00	.0'
FM 317	SH 31 NE OF ATHENS						
1099-05-001							
MA-CRP 88(588)S	GR, STRS, FB, ACP, CONC PAV, SIGN & DEL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
ADAMS BROTHERS, INC.							
J-W PAYNE CONSTRUCTION CO., INC.							
SOUTHWESTERN CONTRACTING COMPANY							
	CONTRACT 08880005	TOTALS		15,116,073.68'	.00'	.00'	0.0'
*****							
RUSK	2.1 MI N OF FM 1251	2.050'	1985'	\$ 737,892.11	\$ 85,112.63	\$ 529,636.47	75.5'
FM 3231	FM 1251						
0424-05-009							
A 424-5-9	GR, STRS, FB, ONE CST, SC & PAV MARKINGS						
WORK ORDER- 02-02-88	WORK BEGAN- 02-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-18-88						
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 56						
CCE, INC.							
	CONTRACT 01880075	TOTALS		737,892.11'	85,112.63'	529,636.47'	75.5'
*****							
RUSK	7.1 MI SW OF SH 149 IN TATU	7.072'	1014'	\$ 3,032,659.10	\$ 188,437.65	\$ 2,338,764.75	81.1'
SH 43	SH 149						
0207-03-016							
CSR 207-3-16	WON GR STRS FB 1 CST ACP & PAV MARKINGS						
WORK ORDER- 05-15-87	WORK BEGAN- 05-26-87						
DATE WORK COMPLETED-	TIME COMPUTED 05-31-87						
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	187 PERCENT TIME USED- 68						
CROWELL ASPHALT & SEALING							
	CONTRACT 04870013	TOTALS		3,032,659.10'	188,437.65'	2,338,764.75'	81.1'
*****							
RUSK	SH 204 IN REKLA, E	17.491'	2349'	\$ 2,170,353.19	.00	\$ 180,535.39	13.1'
US 84	FM 225						
0123-04-014							
CSR 123-4-14	PAV REPAIR, ACP OVERLAY & PAV MARK						
CHEROKEE	5.2 MI E OF SH 204	2.899'	2590'	\$ 401,255.73	.00	\$ 15,624.31	15.1'
US 79	SH 110 IN NEW SUMMERFIELD						
0206-05-020							
CPM 206-5-20	SEAL COAT, ACP & PAV MARKINGS						
WORK ORDER- 05-13-88	WORK BEGAN- 07-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-11-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 39						
THE R.E. HABLE COMPANY							
	CONTRACT 04880038	TOTALS		2,571,608.92'	.00'	196,159.70'	13.4'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
RUSK	AT US 259 IN HENDERSON	.001	2687'	\$ 36,150.00'	.00'	.00'	.0'
US 79							
0206-07-040							
CL 206-7-40	LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
*****							
ASTON LANDSCAPE & CONSTRUCTION, INC.							
CONTRACT 08880026		TOTALS		36,150.00'	.00'	.00'	0.0'
*****							
SMITH	IH 20, SOUTH	6.657	2091'	\$ 3,293,747.17'	498,360.94'	2,633,644.77'	84.1'
US 69	0.2 MI NORTH OF LP 323 IN TYLER						
0190-05-043							
CSR 190-5-43	ACP OVERLAY						
WORK ORDER- 03-08-88	WORK BEGAN- 03-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-24-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 45						
*****							
REYNOLDS & KAY, INC.							
CONTRACT 02880046		TOTALS		3,293,747.17'	498,360.94'	2,633,644.77'	84.1'
*****							
SMITH	SH 155 (VINE AV), EAST	3.923	2203'	\$ 521,409.84'	344,121.19'	443,827.73'	89.6'
SH 64	WEST END MP RR O/P IN TYLER						
0245-06-055							
MCSP 245-6-55	SEAL COAT, ACP OVERLAY & PAV MARKINGS						
WORK ORDER- 04-13-88	WORK BEGAN- 04-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-13-88						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 69						
*****							
CROWELL ASPHALT & SEALING							
CONTRACT 03880115		TOTALS		521,409.84'	344,121.19'	443,827.73'	89.6'
*****							
SMITH	SP 147	2.275	2644'	\$ 313,550.65'	90,571.29'	90,571.29'	30.4'
US 69	WEST ERWIN ST IN TYLER						
0190-06-007							
MCSP 190-6-7	ACP OVERLAY						
WORK ORDER- 07-27-88	WORK BEGAN- 08-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-21-88						
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 14						
*****							
REYNOLDS & KAY, INC.							
CONTRACT 07880058		TOTALS		313,550.65'	90,571.29'	90,571.29'	30.4'
*****							
SMITH	0.4 MI N OF FM 346 IN WHITEHOUSE	1.251	1439'	\$ 1,060,981.59'	184,571.47'	1,022,224.10'	99.9'
SH 110	FM 346						
0345-01-035							
CD 345-1-35	WIDEN GR, STRS, FB, ACP, PM & SIGNALS						
WORK ORDER- 09-10-87	WORK BEGAN- 09-23-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-26-87						
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 94						
*****							
CCE, INC.							
CONTRACT 08870032		TOTALS		1,060,981.59'	184,571.47'	1,022,224.10'	99.9'
*****							
SMITH	AT NECHES RV BRIDGE AT HENDERSON C/L	1.382	1686'	\$ 5,680,606.64'	47,783.78'	2,961,299.87'	54.9'
SH 155							
0520-06-029							
F 652(21)	WIDEN BRIDGE & APPRS						
WORK ORDER- 12-09-87	WORK BEGAN- 12-23-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87						
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 38						
*****							
THE R.E. HABLE COMPANY							
CONTRACT 11870040		TOTALS		5,680,606.64'	47,783.78'	2,961,299.87'	54.9'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
VAN ZANDT SH 198, SOUTH HENDERSON COUNTY LINE		34.152'	2302'	3,758,099.52'\$	466,596.30'\$	1,600,417.12'	44.8'
FM 316							
0646-04-007							
CSR 646-4-7	RECOND FB, SC, ONE CST & SFY END TREAT						
WORK ORDER- 04-05-88	WORK BEGAN- 04-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88						
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 42						
ADAMS BROTHERS, INC. MACK ADAMS							
CONTRACT 03880114		TOTALS		3,758,099.52'	466,596.30'	1,600,417.12'	44.8'
VAN ZANDT RAINS CO LINE, S US 80		6.697'	898'	2,980,234.58'\$	17,059.01'\$	2,889,330.41'	98.9'
SH 19							
0108-12-010							
MA-FR 560(4)	WDM GR, STRS, FLEX BS, OCST, SEAL, ACP & PM						
WORK ORDER- 08-07-86	WORK BEGAN- 08-19-86						
DATE WORK COMPLETED-	TIME COMPUTED 08-23-86						
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	261 PERCENT TIME USED- 83						
ADAMS BROTHERS, INC. MACK ADAMS							
CONTRACT 07860005		TOTALS		2,980,234.58'	17,059.01'	2,889,330.41'	98.9'
VAN ZANDT AT SH 64 & AT SH 19 INTERCHANGES		9.528'	1419'	383,220.00'\$	6,054.33'\$	360,796.75'	99.1'
IH 20							
0495-02-031							
IR 20-6(66)524	REPLACE LIGHTING						
WORK ORDER- 09-16-87	WORK BEGAN- 11-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-16-87						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 97						
JACK A. MILLER, INC.							
CONTRACT 08870013		TOTALS		383,220.00'	6,054.33'	360,796.75'	99.1'
VAN ZANDT KAUFMAN COUNTY LINE, EAST 0.9 MI W OF SH 19 (SECTIONS)		5.435'	2731'	173,475.68'\$	.00'\$	.00'	.0'
IH 20							
0495-02-034							
MC 495-2-34	PLANING & ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
ADAMS BROTHERS, INC.							
CONTRACT 08880070		TOTALS		173,475.68'	.00'	.00'	0.0'
VAN ZANDT AT TRIBUTARY OF MILL CREEK		1.903'	2738'	254,525.30'\$	.00'\$	.00'	.0'
US 80							
0095-07-049							
CD 95-7-49	EXTEND STR & GUARD FENCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
A. K. GILLIS & SONS, INC.							
CONTRACT 08880078		TOTALS		254,525.30'	.00'	.00'	0.0'
WOOD 0.45 MI E OF US 80 IN MINEOL US 80 IN HOARD		235.843'	2151'	2,847,128.16'\$	502,892.37'\$	1,970,674.06'	72.8'
FM 1801							
0096-05-004							
CPM 96-5-4	SEAL COAT						
WORK ORDER- 03-08-88	WORK BEGAN- 05-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-02-88						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 81						
REYNOLDS & KAY, INC.							
CONTRACT 02880106		TOTALS		2,847,128.16'	502,892.37'	1,970,674.06'	72.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WOOD	0.2 MI S OF US 80 IN HAWKINS	.340'	1543'	189,981.90'	9,635.09'	193,688.73'	100.0'
FM 14	0.3 MI SOUTH						
0492-03-018							
CD 492-3-18	WIDEN GR, STRS, FB, SC, ACP & PAV MARK						
WORK ORDER- 10-07-87	WORK BEGAN- 10-19-87						
DATE WORK COMPLETED- 08-01-88	TIME COMPUTED 10-23-87						
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 68						
RICHARD HEIDELBERG CONSTRUCTION CO., INC.							
CONTRACT 09870053		TOTALS		189,981.90'	9,635.09'	193,688.73'	100.0'
DISTRICT CONTRACT AMOUNT						67,454,196.27	
DISTRICT ESTIMATES THIS MONTH						5,012,388.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE						32,252,328.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
ANGELINA US 59 0176-03-086 C 176-3-86	LP 287 MC CALL DR  WIDEN GR, STRS, CONC PVT, SURF, FRGT RDS, ETC.	.964	1084	\$ 1,496,307.62	\$ 32,298.40	\$ 1,280,949.35	90.1
ANGELINA LP 287 2553-01-036 MA-F 1151(5)	AT FM 841 IN LUFKIN  WIDEN GR, STRS, CONC PVT, SURF, FRGT RDS, ETC.	.852	8079	\$ 2,591,871.39	\$ 26,876.34	\$ 2,524,423.13	99.9
ANGELINA LP 287 2553-01-037 MA-F 1151(6)	AT US 59 S IN LUFKIN  WIDEN GR, STRS, CONC PVT, SURF, FRGT RDS, ETC.	1.536	8080	\$ 10,004,183.09	\$ 138,280.93	\$ 9,408,142.65	99.0
WORK ORDER- 03-07-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	500 478	WORK BEGAN- 03-27-86 TIME COMPUTED 03-23-86 ADDL DAYS GRANTED- PERCENT TIME USED-	25 91				
NETHERTON COMPANY, INC.		CONTRACT 01860042		TOTALS	14,092,362.10	197,455.67	13,213,515.13 98.7
ANGELINA US 59 0176-02-070 CD 176-2-70	AT LP 287 (N) IN LUFKIN  EXPRESSWAY SIGNING	4.873	1924	\$ 164,032.70	\$ 107,324.94	\$ 161,448.18	100.0
WORK ORDER- 02-09-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-88 45 45	WORK BEGAN- 06-29-88 TIME COMPUTED 06-09-88 ADDL DAYS GRANTED- PERCENT TIME USED-	100				
JAMES DAVIDSON CONSTRUCTORS, INC.		CONTRACT 01880014		TOTALS	164,032.70	107,324.94	161,448.18 100.0
ANGELINA US 59 0176-03-093 CSR 176-3-93	0.8 MI S OF LP 287 3.2 MI S OF FM 1818  ACP REHAB & OVERLAY	11.855	2547	\$ 1,150,280.38	\$ .00	\$ .00	.0
WORK ORDER- 07-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	0 50 0	WORK BEGAN- 00-00-00 TIME COMPUTED 09-26-88 ADDL DAYS GRANTED- PERCENT TIME USED-	0				
AJAX CONSTRUCTION COMPANY		CONTRACT 06880019		TOTALS	1,150,280.38	.00	.00 0.0
ANGELINA SH 103 0336-05-038 CSR 336-5-38	FM 326, EAST ANGELINA RIVER  CEM TRT EXIST BASE, SURF & SAFE TRT STRS	9.828	1344	\$ 1,844,186.37	\$ 320,754.36	\$ 1,760,244.53	99.9
WORK ORDER- 08-10-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 125	WORK BEGAN- 10-22-87 TIME COMPUTED 08-26-87 ADDL DAYS GRANTED- PERCENT TIME USED-	4 120				
MIDWEST CONSTRUCTION COMPANY		CONTRACT 07870027		TOTALS	1,844,186.37	320,754.36	1,760,244.53 99.9
ANGELINA US 69 0200-01-047 MC 200-1-47	FM 58 1.2 MI S OF FM 1669 (SECTIONS)  REPAIR BASE, PLANT MIX SEAL & ACP O/L	9.188	2696	\$ 690,553.70	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-	0				
MCJORE BROTHERS CONSTRUCTION COMPANY		CONTRACT 08880035		TOTALS	690,553.70	.00	.00 0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*PD*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
ANGELINA T&NO RR U/P		.697'	2724'	\$ 44,047.00	\$ .00	\$ .00	.0'
US 59 A&NR RR U/P							
0176-02-071 LANDSCAPE DEVELOPMENT							
CL 176-2-71							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
ASTON LANDSCAPE & CONSTRUCTION, INC.							
CONTRACT 08880062		TOTALS		44,047.00	.00	.00	0.0'
ANGELINA AT LP 287		.001'	2739'	\$ 71,346.80	\$ .00	\$ .00	.0'
SH 103							
0336-05-040 TRAFFIC SIGNALS							
MC 336-5-40							
ANGELINA AT SH 103 (E) IN LUFKIN		.002'	2745'	\$ 298,090.66	\$ .00	\$ .00	.0'
LP 287							
2553-01-055							
CD 2553-1-55 CONST TURNAROUNDS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 08880079		TOTALS		369,437.46	.00	.00	0.0'
ANGELINA ZAVALLA		8.695'	1708'	\$ 1,629,157.10	\$ 438,962.92	\$ 1,276,713.16	82.4'
US 69 JASPER C/L							
0200-03-020 STRENGTHEN FB, ONE CST SHLDRS & ACP							
CSR 200-3-20							
WORK ORDER- 11-25-87	WORK BEGAN- 12-14-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-11-87						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 9						
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 94						
KAY CONSTRUCTION COMPANY, INC.							
CONTRACT 11870058		TOTALS		1,629,157.10	438,962.92	1,276,713.16	82.4'
ANGELINA CHEROKEE C/L		24.916'	1901'	\$ 1,593,698.59	\$ 43,296.94	\$ 1,076,199.58	71.0'
US 69 SH 7							
0199-04-052 ACP							
CSR 199-4-52							
WORK ORDER- 12-31-87	WORK BEGAN- 01-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-16-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 16						
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 79						
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 12870083		TOTALS		1,593,698.59	43,296.94	1,076,199.58	71.0'
HOUSTON AT GAIL CREEK & AT GAIL CREEK RELIEF		.272'	1968'	\$ 337,108.20	\$ 19,554.23	\$ 295,978.38	92.5'
FM 1280							
0931-02-011 REPLACE BRIDGES & APPROACHES							
BRS 2770(2)							
WORK ORDER- 02-18-88	WORK BEGAN- 03-09-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 94						
COASTAL CONCRETE CORPORATION							
CONTRACT 01880058		TOTALS		337,108.20	19,554.23	295,978.38	92.5'
HOUSTON 1500' S OF SH 7 (E), NORTH		1.371'	2050'	\$ 822,388.52	\$ 97,178.01	\$ 587,364.62	75.1'
LP 304 600' N OF SH 21							
1854-01-021							
C 1854-1-21 WIDEN GR, STRS, FB, ONE CST & ACP							
WORK ORDER- 03-08-88	WORK BEGAN- 03-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-24-88						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 61						
AJAX CONSTRUCTION COMPANY							
CONTRACT 02880038		TOTALS		822,388.52	97,178.01	587,364.62	75.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
HOUSTON FM 227 IN RATCLIFF		84.132'	2144'	715,729.94'\$	15,652.07'\$	686,411.88'	100.0'
SH 7 0.2 MI EAST							
0336-01-029 CPM 336-1-29 SEAL COAT							
WORK ORDER- 03-15-88 WORK BEGAN- 03-11-88							
DATE WORK COMPLETED- 08-02-88 TIME COMPUTED 03-11-88							
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 35							
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02880099		TOTALS		715,729.94'	15,652.07'	686,411.88'	100.0'
HOUSTON AT BRACKEN CREEK		1.142'	2321'	962,317.58'\$	70,755.37'\$	478,708.13'	52.3'
SH 21							
0118-02-019 CRP 88(531)BRS REPLACE BRIDGE & APPROACHES							
WORK ORDER- 05-10-88 WORK BEGAN- 05-27-88							
DATE WORK COMPLETED- TIME COMPUTED 05-26-88							
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 30							
A. C. BROOKS CONSTRUCTION CO., INC.							
CONTRACT 04880011		TOTALS		962,317.58'	70,755.37'	478,708.13'	52.3'
HOUSTON AT GRANNY, ARNOLD, BEAVER, DICKEY & COLLINS CREEKS		.563'	2643'	397,041.00'\$	77,330.76'\$	77,330.76'	20.5'
US 287							
0340-01-027 CSBH 340-1-27 REPLACE TIMBER SUBSTRUCTURE & RAILING							
WORK ORDER- 07-27-88 WORK BEGAN- 08-08-88							
DATE WORK COMPLETED- TIME COMPUTED 08-12-88							
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 12							
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 07880057		TOTALS		397,041.00'	77,330.76'	77,330.76'	20.5'
HOUSTON 0.5 MI S OF LP 304 IN CROCKETT		16.418'	1698'	1,093,391.50'\$	227,562.68'\$	948,460.66'	91.3'
SH 19 1.65 MI N OF FM 231,S OF CROCKETT							
0109-05-028 HES 000S(562) REHAB SURF & SAFETY TREAT FIXED OBJECTS							
WORK ORDER- 12-02-87 WORK BEGAN- 12-14-87							
DATE WORK COMPLETED- TIME COMPUTED 12-18-87							
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 111 PERCENT TIME USED- 93							
REMIXER CONTRACTING CO., INC.							
CONTRACT 11870048		TOTALS		1,093,391.50'	227,562.68'	948,460.66'	91.3'
HOUSTON AT TOWN BRANCH TRIB,0.5 MI E OF LP 304		.500'	1711'	446,638.60'\$	42,063.87'\$	409,452.77'	96.4'
FM 229							
0340-04-018 BRM J502(2) REPLACE BRIDGE & APPROACHES							
WORK ORDER- 12-04-87 WORK BEGAN- 12-21-87							
DATE WORK COMPLETED- TIME COMPUTED 12-20-87							
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 135 PERCENT TIME USED- 96							
ZACK BURKETT CO.							
CONTRACT 11870061		TOTALS		446,638.60'	42,063.87'	409,452.77'	96.4'
NACOGDOCHES 0.3 MI E OF US 59 (LP 495)		1.584'	673'	2,176,832.80'\$	122,747.83'\$	1,818,492.37'	87.9'
LP 224 FM 1275 IN NACOGDOCHES							
2560-01-033 M J600(5) GR, STRS & SURF							
WORK ORDER- 03-24-87 WORK BEGAN- 05-11-87							
DATE WORK COMPLETED- TIME COMPUTED 04-09-87							
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 16							
WORKING DAYS CHARGED- 240 PERCENT TIME USED- 100							
F. R. LEWIS CONSTRUCTION CO., INC.							
CONTRACT 02870032		TOTALS		2,176,832.80'	122,747.83'	1,818,492.37'	87.9'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
***** NACOGDOCHES AT DURAZNO CREEK & AT DURAZNO CREEK		1.895'	2481'	\$ 185,051.00'	\$ 47,204.09'	\$ 171,848.35'	100.0'
SH 103 RELIEF							
0336-06-018							
MC 336-6-18 UPGRADE MBGF & BRIDGE RAIL							
WORK ORDER- 05-31-88	WORK BEGAN- 06-15-88						
DATE WORK COMPLETED- 08-30-88	TIME COMPUTED 06-16-88						
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 66						
MARCUS CONSTRUCTION CO., INC.							
CONTRACT 05880025		TOTALS		185,051.00'	47,204.09'	171,848.35'	100.0'
***** NACOGDOCHES 0.7 MI W OF LP 495		5.439'	2514'	\$ 526,107.75'	\$ 26,176.31'	\$ 389,628.66'	100.0'
SH 21 0.1 MI E OF LP 224 IN NACOGDOCHES							
0118-08-046							
CPM 118-8-46 PLANT MIX SEAL & ACP OVERLAY							
WORK ORDER- 05-26-88	WORK BEGAN- 06-15-88						
DATE WORK COMPLETED- 08-26-88	TIME COMPUTED 06-15-88						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 110						
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 05880058		TOTALS		526,107.75'	26,176.31'	389,628.66'	100.0'
***** NACOGDOCHES LP 224		3.199'	2676'	\$ 1,237,860.15'	\$ .00'	\$ .00'	.0'
SH 7 EAST URBAN LIMITS OF NACOGDOCHES							
0059-01-038							
MA-CRP 88(749)M WIDEN GR, STRS, FB & ACP							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
AJAX CONSTRUCTION COMPANY							
CONTRACT 08880015		TOTALS		1,237,860.15'	.00'	.00'	0.0'
***** NACOGDOCHES 0.1 MI N OF SH 204		6.174'	1508'	\$ 2,070,677.48'	\$ 472,622.48'	\$ 1,863,508.98'	95.5'
US 259 RUSK C/L							
0138-06-031							
CSR 138-6-31 PAVE SHLDRS, STRENGTHEN BASE & ACP							
WORK ORDER- 10-08-87	WORK BEGAN- 10-21-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87						
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 123						
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 09870021		TOTALS		2,070,677.48'	472,622.48'	1,863,508.98'	95.5'
***** NACOGDOCHES 1,153' SE OF MORAL CREEK RELIEF		.638'	1546'	\$ 687,506.67'	\$ 67,367.41'	\$ 664,478.85'	100.0'
SH 21 1,215' NW OF MORAL CREEK							
0118-06-040							
CSR 118-6-40 CN NEW CULVERT, BR & RDWY							
WORK ORDER- 10-14-87	WORK BEGAN- 10-27-87						
DATE WORK COMPLETED- 08-12-88	TIME COMPUTED 10-30-87						
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 96						
A. C. BROOKS CONSTRUCTION CO., INC.							
CONTRACT 09870056		TOTALS		687,506.67'	67,367.41'	664,478.85'	100.0'
***** POLK AT DRY CREEK, AT DRY CREEK RELIEF &		.341'	2470'	\$ 513,088.95'	\$ 105,183.05'	\$ 105,183.05'	21.5'
FM 352 & AT MC MANUS CREEK							
0929-01-013							
CRP 88(550)BRO REPLACE BRIDGES & APPROACHES							
WORK ORDER- 06-02-88	WORK BEGAN- 07-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 17						
A. C. BROOKS CONSTRUCTION CO., INC.							
CONTRACT 05880015		TOTALS		513,088.95'	105,183.05'	105,183.05'	21.5'



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POLK FM 3126		5.536	2615	\$ 817,567.27	\$ .00	\$ .00	.0
FM 3277 FM 2457							
3471-01-009 MA-CRP 88(754)S		WIDEN GR, STRS, FB & THREE CST					
WORK ORDER-	08-03-88	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	08-19-88				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3				
AJAX CONSTRUCTION COMPANY		CONTRACT 07880024		TOTALS	817,567.27	.00	.00 0.0
POLK FM 62 IN CAMDEN		7.128	2637	\$ 987,115.94	\$ 76,677.82	\$ 76,677.82	8.1
FM 942 FM 1745							
1193-01-020 MA-CRP 88(756)S		WIDEN & STAB FB & THREE CST					
WORK ORDER-	08-05-88	WORK BEGAN-	08-21-88				
DATE WORK COMPLETED-		TIME COMPUTED	08-21-88				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5				
KAY CONSTRUCTION COMPANY, INC.		CONTRACT 07880050		TOTALS	987,115.94	76,677.82	76,677.82 8.1
POLK US 190		2.419	2716	\$ 453,365.45	\$ .00	\$ .00	.0
US 59 2.4 MI S OF US 190							
0177-01-061 CPM 177-1-61		LEVEL-UP & ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. V. HUNT ASPHALT, INC.		CONTRACT 08880054		TOTALS	453,365.45	.00	.00 0.0
POLK IN MOSCOW AT MOSCOW, CAMDEN & SAN AUGUSTINE RR		.667	1639	\$ 2,976,162.07	\$ 107,848.80	\$ 1,140,884.76	40.3
US 59 SPP 134(29)		RR O/P, APPROACHES & ACCESS ROADS					
WORK ORDER-	12-28-87	WORK BEGAN-	01-18-88				
DATE WORK COMPLETED-		TIME COMPUTED	01-13-88				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	32				
CCE, INC.		CONTRACT 11870004		TOTALS	2,976,162.07	107,848.80	1,140,884.76 40.3
SABINE HEMPHILL SCL		1.000	2051	\$ 275,126.20	\$ 41,598.58	\$ 243,096.66	100.0
SH 87 1.0 MI S							
0304-04-030 CSR 304-4-30		WIDEN GR, STRS, FB, TWO CST & ACP					
WORK ORDER-	03-08-88	WORK BEGAN-	03-22-88				
DATE WORK COMPLETED-	08-30-88	TIME COMPUTED	03-24-88				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	59				
GILBERT WHEELER, INCORPORATED		CONTRACT 02880039		TOTALS	275,126.20	41,598.58	243,096.66 100.0
SABINE SIX MILE CREEK SANDY CREEK		1.884	2477	\$ 299,434.75	\$ 71,034.51	\$ 153,201.02	53.8
SH 87 CRP 88(578)S		GR, STRS, FB & TWO CST					
WORK ORDER-	06-06-88	WORK BEGAN-	07-11-88				
DATE WORK COMPLETED-		TIME COMPUTED	06-22-88				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	29				
GILBERT WHEELER, INCORPORATED		CONTRACT 05880021		TOTALS	299,434.75	71,034.51	153,201.02 53.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
SABINE	AT BEAR CREEK	.184'	2483'	\$ 308,671.00	\$ 24,244.00	\$ 193,853.20	66.1'
US 96							
0064-05-039							
CSBH 64-5-39	REPL TIMBER SUBSTRS & UPDATE RAILING						
WORK ORDER- 06-02-88	WORK BEGAN- 06-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 33						
A. C. BROOKS CONSTRUCTION CO., INC.							
CONTRACT 05880027		TOTALS		308,671.00	24,244.00	193,853.20	66.1'
*****							
SAN AUGUSTINE	ATTOYAC BAYOU	98.436'	2052'	\$ 1,058,578.38	\$ 323,251.34	\$ 1,014,708.82	100.0'
SH 7	SHELBY C/L						
0059-02-010							
CPM 59-2-10	SEAL COAT						
WORK ORDER- 03-15-88	WORK BEGAN- 03-18-88						
DATE WORK COMPLETED- 08-24-88	TIME COMPUTED 03-18-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 90						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02880040		TOTALS		1,058,578.38	323,251.34	1,014,708.82	100.0'
*****							
SAN AUGUSTINE	FM 83	1.522'	2145'	\$ 352,616.74	\$ 8,759.91	\$ 147,239.42	43.9'
SH 147	FM 1277						
0390-02-033							
CD 390-2-33	HIDEN GR, STRS, FB, TWO CST & ACP						
WORK ORDER- 03-10-88	WORK BEGAN- 04-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-26-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 64						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 02880100		TOTALS		352,616.74	8,759.91	147,239.42	43.9'
*****							
SAN AUGUSTINE	AT FRIZELLE BRANCH	.113'	2692'	\$ 108,650.60	\$ .00	\$ .00	.0'
SH 147							
0064-03-015							
CSBR 64-3-15	REPLACE TIMBER STR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
A. K. GILLIS & SONS, INC.							
CONTRACT 08880031		TOTALS		108,650.60	.00	.00	0.0'
*****							
SAN AUGUSTINE	0.6 MI N OF SH 21	4.198'	1668'	\$ 924,416.98	\$ 59,348.72	\$ 767,555.80	87.4'
US 96	0.2 MI N OF FM 1279						
0809-03-020							
CSR 809-3-20	HIDEN RDWY, CONST SHLDRS, FB & THREE CST						
WORK ORDER- 12-15-87	WORK BEGAN- 01-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 83						
CCE, INC.							
CONTRACT 11870029		TOTALS		924,416.98	59,348.72	767,555.80	87.4'
*****							
SAN JACINTO	ON CR 270 AT COLEY CREEK, NEAR MAGNOLIA GROVE, E OF SHEPHARD	.385'	2111'	\$ 323,292.87	\$ 31,689.86	\$ 259,517.89	84.4'
CR							
0911-07-005							
BRO 11(26)X	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 03-14-88	WORK BEGAN- 04-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-30-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 52						
A. C. BROOKS CONSTRUCTION CO., INC.							
CONTRACT 02880067		TOTALS		323,292.87	31,689.86	259,517.89	84.4'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
SAN JACINTO	COLDSRING	10.008	2397	\$ 1,668,865.91	\$ 554,663.22	\$ 1,125,708.36	71.0
SH 156	N OF STEPHEN CREEK						
0403-01-029							
CSR 403-1-29	WIDEN GR, STRS, FB & THREE CST						
WORK ORDER- 05-13-88	WORK BEGAN- 06-03-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130					
WORKING DAYS CHARGED-	PERCENT TIME USED-	55	42				
AJAX CONSTRUCTION COMPANY							
CONTRACT 04880085		TOTALS		\$ 1,668,865.91	\$ 554,663.22	\$ 1,125,708.36	71.0
*****							
SAN JACINTO	ON CR 263 AT CLEAR CREEK	.143	2679	\$ 249,800.75	\$ .00	\$ .00	.0
CR	(SAN JACINTO RIVER RELIEF CHANNEL)						
0911-07-007							
MA-CRP 88(544)BROX	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				
A. K. GILLIS & SONS, INC.							
CONTRACT 08880018		TOTALS		\$ 249,800.75	\$ .00	\$ .00	0.0
*****							
SHELBY	AT SP 470, N OF TIMPSON	.002	1964	\$ 90,993.20	\$ 3,574.16	\$ 86,306.20	100.0
US 59							
0175-04-036							
HES 000S(568)	SAFETY LIGHTING & GUARD FENCE						
WORK ORDER- 02-09-88	WORK BEGAN- 03-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-10-88	08-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED-	54	90				
RON E. CARROLL, INC.							
CONTRACT 01880053		TOTALS		\$ 90,993.20	\$ 3,574.16	\$ 86,306.20	100.0
*****							
SHELBY	FM 2788, NORTHEAST	1.344	2142	\$ 566,675.60	\$ 60,494.48	\$ 301,148.80	55.9
SH 7	FM 1656						
0059-05-026							
CSR 59-5-26	WIDEN GR, STRS, FB, ONE CST & ACP						
WORK ORDER- 03-08-88	WORK BEGAN- 03-14-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-24-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	PERCENT TIME USED-	74	82				
THE PORTER CO., INC.							
CONTRACT 02880097		TOTALS		\$ 566,675.60	\$ 60,494.48	\$ 301,148.80	55.9
*****							
SHELBY	AT FLAT FORK CREEK	1.135	787	\$ 2,394,478.71	\$ 10,383.87	\$ 2,013,967.69	88.5
US 96							
0063-06-062							
F 159(16)	BR & APPRS (GR STR CTB HMACP SC)						
WORK ORDER- 04-27-87	WORK BEGAN- 05-04-87						
DATE WORK COMPLETED-	TIME COMPUTED 05-13-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	350					
WORKING DAYS CHARGED-	PERCENT TIME USED-	164	47				
UNITED CONTRACTORS OF TEXAS, INC.							
CONTRACT 03870013		TOTALS		\$ 2,394,478.71	\$ 10,383.87	\$ 2,013,967.69	88.5
*****							
SHELBY	FM 2694, S	2.043	2392	\$ 361,027.61	\$ 65,022.52	\$ 189,631.64	55.2
FM 3471	NEM HARMONY CHURCH						
1409-04-001							
A 1409-4-1	GR, STRS, FB & TWO CST						
WORK ORDER- 05-16-88	WORK BEGAN- 06-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	35	35				
A. C. BROOKS CONSTRUCTION CO., INC.							
CONTRACT 04880082		TOTALS		\$ 361,027.61	\$ 65,022.52	\$ 189,631.64	55.2
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****							
SHELBY	0.1 MI S OF AT&SF RR	4.728'	2488'	\$ 517,927.25	\$ 266,048.36	\$ 320,603.40	65.2'
US 96	SH 87 IN CENTER						
0063-06-063							
CPM 63-6-63	ACP OVERLAY						
*****							
SHELBY	US 96 O/P	1.051'	2585'	\$ 159,105.20	\$ 27,329.10	\$ 27,329.10	18.0'
US 59	AT&SF RR IN TENAHA						
0175-02-059							
CSR 175-2-59	STABILIZE BASE & OVERLAY						
*****							
WORK ORDER- 05-31-88	WORK BEGAN- 06-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 86						
*****							
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05880032		TOTALS		677,032.45'	293,377.46'	347,932.50'	54.1'
*****							
SHELBY	AT FLAT FORK CREEK	.286'	2513'	\$ 457,476.00	\$ 63,575.98	\$ 192,227.92	44.2'
SH 7							
0059-05-023							
CSBH 59-5-23	REPLACE TIMBER SUBSTRUCTURE						
*****							
WORK ORDER- 06-03-88	WORK BEGAN- 06-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-19-88						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 21						
*****							
SIMONSEN CONSTRUCTION COMPANY, INC.							
CONTRACT 05880057		TOTALS		457,476.00'	63,575.98'	192,227.92'	44.2'
*****							
SHELBY	AT RASCAL CR, AT PATROON CR	.765'	1180'	\$ 784,753.41	\$ 37,532.00	\$ 689,777.28	93.8'
SH 147	& AT SANDY CR						
0064-02-011							
BRS 3543(1)	REPL STRS #6, 7 & 8 & APPRS						
*****							
WORK ORDER- 12-23-86	WORK BEGAN- 02-23-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-08-87						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 115						
*****							
H. R. BOYD, INC.							
CONTRACT 11860061		TOTALS		784,753.41'	37,532.00'	689,777.28'	93.8'
*****							
TRINITY	AT SOUTH FORK CEDAR CREEK & AT BLACK LAKE CREEK	.270'	2200'	\$ 374,138.38	\$ 101,026.48	\$ 298,887.67	84.0'
FM 357							
0931-04-017							
CRP 88(500)BRS	REPLACE BRIDGE & APPROACHES						
*****							
WORK ORDER- 04-12-88	WORK BEGAN- 04-18-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-28-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 70						
*****							
LESTER RODGERS COMPANY, INC.							
CONTRACT 03880018		TOTALS		374,138.38'	101,026.48'	298,887.67'	84.0'
*****							
DISTRICT CONTRACT AMOUNT						50,259,735.81	
DISTRICT ESTIMATES THIS MONTH						4,433,296.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE						35,227,291.49	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
*****							
BRAZORIA	1.1 MI E OF SH 35	1.858'	2011'	\$ 5,841,898.31'	\$ 7,491.51'	\$ 1,412,015.52'	25.4'
FM 518	0.2 MI NW OF GALVESTON C/L						
0976-02-044							
M K044(7)	GR, WID STRS, BS, C&G & PAV						
*****							
BRAZORIA	IN PEARLAND FR WESTMINSTER ST	1.250'	2012'	\$ 2,888,968.20'	\$ 23,768.05'	\$ 379,146.32'	13.8'
FM 518	1.3 MI E						
0976-02-049							
MR K044(6)	WDM GR, STRS & SURF						
*****							
WORK ORDER- 03-21-88	WORK BEGAN- 04-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	215					
WORKING DAYS CHARGED-	PERCENT TIME USED-	32	15				
*****							
J. D. ABRAMS, INC.	CONTRACT 02880001	TOTALS		\$ 8,730,866.51'	\$ 31,259.56'	\$ 1,791,161.84'	21.5'
*****							
BRAZORIA	HARRIS C/L	10.198'	2031'	\$ 1,417,436.91'	\$ 96,583.17'	\$ 1,260,578.70'	93.6'
SH 35	LP 409(N)						
0178-02-057							
CPM 178-2-57	JOINT REPAIR, SEAL COAT & THIN OVERLAY						
*****							
WORK ORDER- 02-29-88	WORK BEGAN- 04-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-19-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	76	76				
*****							
JONES G. FINKE INC.	CONTRACT 02880020	TOTALS		\$ 1,417,436.91'	\$ 96,583.17'	\$ 1,260,578.70'	93.6'
*****							
BRAZORIA	SH 227	33.827'	2121'	\$ 2,379,803.33'	\$ 659,988.18'	\$ 1,073,707.57'	47.4'
FM 521	FM 1462						
0111-04-026							
CPM 111-4-26	ASPHALTIC CONCRETE PAVEMENT & PAV MRKGS						
*****							
WORK ORDER- 03-08-88	WORK BEGAN- 06-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-21-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	37	37				
*****							
DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 02880077	TOTALS		\$ 2,379,803.33'	\$ 659,988.18'	\$ 1,073,707.57'	47.4'
*****							
BRAZORIA	SH 35	8.182'	2269'	\$ 3,046,792.66'	\$ 274,101.90'	\$ 1,587,133.96'	54.8'
FM 517	BRAZORIA C/L						
1002-01-004							
CSR 1002-1-4	BS REPAIR, IMPR SHLDRS & OVERLAY						
*****							
WORK ORDER- 04-05-88	WORK BEGAN- 04-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150					
WORKING DAYS CHARGED-	PERCENT TIME USED-	82	55				
*****							
T. L. JAMES & COMPANY, INC.	CONTRACT 03880086	TOTALS		\$ 3,046,792.66'	\$ 274,101.90'	\$ 1,587,133.96'	54.8'
*****							
BRAZORIA	FM 521	13.390'	2315'	\$ 5,130,594.90'	\$ 321,949.86'	\$ 589,467.95'	12.0'
FM 1462	LOOP 409						
1414-03-027							
CRP 88(526)S	IMP SHLDRS, BS REP, SEAL COAT & OVERLAY						
*****							
WORK ORDER- 05-04-88	WORK BEGAN- 06-08-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240					
WORKING DAYS CHARGED-	PERCENT TIME USED-	45	19				
*****							
T. L. JAMES & COMPANY, INC.	CONTRACT 04880005	TOTALS		\$ 5,130,594.90'	\$ 321,949.86'	\$ 589,467.95'	12.0'
*****							
BRAZORIA	SH 332	12.555'	2382'	\$ 3,163,480.59'	\$ 326,215.00'	\$ 437,345.51'	14.5'
SH 227	COLLEGE BLVD						
0111-08-090							
CSR 111-8-90	SURFACE SHOULDERS & OVERLAY						
*****							
WORK ORDER- 05-10-88	WORK BEGAN- 07-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110					
WORKING DAYS CHARGED-	PERCENT TIME USED-	29	26				
*****							
DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 04880072	TOTALS		\$ 3,163,480.59'	\$ 326,215.00'	\$ 437,345.51'	14.5'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*PD* *NO*	CONTRACT AMOUNT	*AMOUNT THIS *ESTIMATE	*TOTAL ESTIMATE *TO DATE	*% *COMP*
*****							
BRAZORIA	2.1 MI E OF SH 288	.732'	1602	\$ 1,885,573.35	\$ 83,217.33	\$ 1,304,748.11	72.8
FM 1462	2.0 MI W OF SH 35 (SECTIONS)						
1414-03-026							
BRS 2674(6)	REPL BR & APPRS						
WORK ORDER- 07-02-86	WORK BEGAN- 07-31-86						
DATE WORK COMPLETED-	TIME COMPUTED 07-18-86						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	226 PERCENT TIME USED- 91						
BAYOU CONTRACTING, INC.							
CONTRACT 05860035		TOTALS		1,885,573.35	83,217.33	1,304,748.11	72.8
*****							
BRAZORIA	2ND ST IN FREEPORT	2.472'	2453	\$ 11,592,096.45	\$ 1,418,637.52	\$ 1,418,637.52	12.8
SH 288	DOM CHEMICAL USA (ENTR RD)						
0111-08-088							
C 111-8-88	WDN GR, STRS & SURF						
WORK ORDER- 06-17-88	WORK BEGAN- 08-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88						
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 2						
HELDENFELS BROTHERS, INC.							
CONTRACT 05880001		TOTALS		11,592,096.45	1,418,637.52	1,418,637.52	12.8
*****							
BRAZORIA	SH 35	8.385'	2458	\$ 2,761,538.70	\$ 156,246.83	\$ 161,688.43	6.1
SH 227	N END OF BASTROP BAYOU BRIDGE						
0111-07-030							
CRP 88(508)S	SURFACE SHOULDERS & OVERLAY						
WORK ORDER- 06-20-88	WORK BEGAN- 07-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88						
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 13						
JONES G. FINKE INC.							
CONTRACT 05880005		TOTALS		2,761,538.70	156,246.83	161,688.43	6.1
*****							
BRAZORIA	0.3 MI E OF MP RR	2.580'	2493	\$ 6,034,257.33	\$ 751,491.89	\$ 779,609.99	13.5
SH 332	0.03 MI W OF FM 523						
0586-01-049							
CRP 88(539)M	GR, STRS, WDN BS & PAV						
WORK ORDER- 06-22-88	WORK BEGAN- 07-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 4						
HELDENFELS BROTHERS, INC.							
CONTRACT 05880037		TOTALS		6,034,257.33	751,491.89	779,609.99	13.5
*****							
BRAZORIA	IN ALVIN AT CO RD 281	.002'	2503	\$ 34,766.00	\$ 20,838.72	\$ 30,806.31	93.2
SH 35							
0178-02-058							
MC 178-2-58	TRAFFIC SIGNAL W/SAFETY LIGHTING						
WORK ORDER- 06-02-88	WORK BEGAN- 07-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 90						
PRO ELECTRIC COMPANY, INC.							
CONTRACT 05880047		TOTALS		34,766.00	20,838.72	30,806.31	93.2
*****							
BRAZORIA	0.5 MI N OF FM 2004	1.855'	8170	\$ 13,633,156.03	\$ 527,281.64	\$ 9,816,504.54	75.7
SH 288	SH 332						
0598-04-009							
MA-F 318(28)	GR, STRS & SURF						
*****							
BRAZORIA	0.5 MI N OF CO RD 220	4.564'	1616	\$ 174,128.76	\$ 64,854.12	\$ 206,649.18	99.9
SH 288	0.3 MI N OF FM 2004						
0598-04-012							
MA-F 318(28)	SIGNING & PAV MRKGS						
WORK ORDER- 07-30-86	WORK BEGAN- 08-07-86						
DATE WORK COMPLETED-	TIME COMPUTED 08-15-86						
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	630 PERCENT TIME USED- 90						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06860032		TOTALS		13,807,284.79	592,135.76	10,023,153.72	76.4
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
BRAZORIA FM 523		3.692'	2569'	\$ 950,222.00'	.00'	.00'	.0'
SH 332 END OF MAINT							
0586-01-056 MA-CRP 88(751)S BS REPAIR, CONST SHLDRS & OVERLAY							
WORK ORDER- 07-29-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-21-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
JONES G. FINKE INC.							
CONTRACT 06880040		TOTALS		950,222.00'	.00'	.00'	0.0'
BRAZORIA SH 35 N OF ALVIN		4.075'	1654'	\$ 2,768,713.77'	211,729.70'	2,920,019.46'	99.9'
LP 409 SH 35 S OF ALVIN							
0178-08-007 CSR 178-8-7 REPAIR PAV, OVERLAY & SFTY END TREAT							
WORK ORDER- 09-16-86	WORK BEGAN- 10-27-86						
DATE WORK COMPLETED-	TIME COMPUTED 10-02-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200	98				
WORKING DAYS CHARGED-	PERCENT TIME USED-	260	87				
BAY, INC.							
CONTRACT 08860018		TOTALS		2,768,713.77'	211,729.70'	2,920,019.46'	99.9'
BRAZORIA AT MCHARD RD & AT FM 518		1.931'	1443'	\$ 13,074,178.46'	357,332.94'	4,300,240.86'	34.6'
SH 288							
0598-02-013 F 318(29) ADD I/C							
WORK ORDER- 10-06-87	WORK BEGAN- 10-29-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330					
WORKING DAYS CHARGED-	PERCENT TIME USED-	109	33				
HELDENFELS BROTHERS, INC.							
CONTRACT 08870036		TOTALS		13,074,178.46'	357,332.94'	4,300,240.86'	34.6'
BRAZORIA CO RD 400 SH 36		3.793'	2043'	\$ 6,228,041.19'	.00'	5,968,649.49'	98.5'
FM 2004							
2523-02-028 A 2523-2-28 GR,STRS,BS,CONC PVT,SIGN & PVT MARK							
WORK ORDER- 10-16-85	WORK BEGAN- 10-25-85						
DATE WORK COMPLETED-	TIME COMPUTED 11-01-85						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250					
WORKING DAYS CHARGED-	PERCENT TIME USED-	304	122				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 09850074		TOTALS		6,228,041.19'	.00'	5,968,649.49'	98.5'
BRAZORIA AT OYSTER CRK		.435'	1525'	\$ 786,776.30'	105,111.86'	680,155.63'	90.9'
CR							
0912-31-024 BRO 12(29)X REPL BR & APPRS							
WORK ORDER- 10-23-87	WORK BEGAN- 11-17-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-08-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	94	94				
ZACK BURKETT CO.							
CONTRACT 09870039		TOTALS		786,776.30'	105,111.86'	680,155.63'	90.9'
BRAZORIA AT VELASCO DR DITCH		.662'	1673'	\$ 2,026,407.50'	156,252.40'	1,803,521.42'	93.6'
SH 332							
0586-01-052 MA-M K708(1) STR							
WORK ORDER- 12-30-86	WORK BEGAN- 03-24-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-15-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180	5				
WORKING DAYS CHARGED-	PERCENT TIME USED-	171	92				
HUBCO, INC.							
CONTRACT 11860006		TOTALS		2,026,407.50'	156,252.40'	1,803,521.42'	93.6'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*PD* NO	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE	*TOTAL ESTIMATE TO DATE	*% COMP*
*****							
BRAZORIA	LP 409 N OF ALVIN	4.945'	1758'	3,806,121.73'	250,724.50'	2,939,988.64'	81.3'
SH 35	S END SH 6 O/P						
0178-02-056							
CSR 178-2-56	BS & JT REPAIR & IMPR SHLDRS						
WORK ORDER- 12-28-87	WORK BEGAN- 01-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-13-88						
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	126 PERCENT TIME USED- 46						
T. L. JAMES & COMPANY, INC.							
CONTRACT 12870010		TOTALS		3,806,121.73'	250,724.50'	2,939,988.64'	81.3'
*****							
BRAZORIA	0.1 MI N OF HIGH SCHOOL DITCH	5.770'	1763'	2,713,020.21'	289,950.81'	2,200,658.94'	85.3'
SH 35	ROCK ISLAND ST						
0178-03-109							
CD 178-3-109	WDM FOR CONTINUOUS LT TN LN						
WORK ORDER- 01-08-88	WORK BEGAN- 03-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 47						
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 12870015		TOTALS		2,713,020.21'	289,950.81'	2,200,658.94'	85.3'
*****							
FORT BEND	US 59	22.735'	2030'	1,041,561.19'	2,375.00'	224,393.44'	22.6'
SP 529	US 90A						
0089-09-050							
CPM 89-9-50	THIN OVERLAY						
WORK ORDER- 02-29-88	WORK BEGAN- 06-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-22-88						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 53						
JONES G. FINKE INC.							
CONTRACT 02880019		TOTALS		1,041,561.19'	2,375.00'	224,393.44'	22.6'
*****							
FORT BEND	AT BRAZOS RV	.338'	2192'	2,829,868.60'	156,212.55'	476,588.52'	17.7'
US 90A							
0027-08-113							
BRF 506(14)	REPL EB BR						
WORK ORDER- 05-03-88	WORK BEGAN- 05-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-19-88						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 28						
GILBERT CENTRAL CORP.							
CONTRACT 03880010		TOTALS		2,829,868.60'	156,212.55'	476,588.52'	17.7'
*****							
FORT BEND	AT CHIMNEY ROCK RD & AT S POST OAK RD	.001'	2206'	42,160.00'	3,142.60'	32,537.50'	81.2'
FM 2234							
2105-01-022							
MC 2105-1-22	TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 04-14-88	WORK BEGAN- 04-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-15-88						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 96						
STATLER BROTHERS							
CONTRACT 03880023		TOTALS		42,160.00'	3,142.60'	32,537.50'	81.2'
*****							
FORT BEND	IN MISSOURI CITY AT DULLES AVE/AUSTIN PK	.002'	2327'	31,350.00'	2,082.97'	21,632.45'	72.6'
SH 6	WY BLVD						
0192-01-051							
MC 192-1-51	MODIFY TRAFFIC SIGNAL						
WORK ORDER- 05-24-88	WORK BEGAN- 05-31-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95						
STATLER BROTHERS							
CONTRACT 04880016		TOTALS		31,350.00'	2,082.97'	21,632.45'	72.6'
*****							



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***** FORT BEND HARRIS C/L IH 10 MALLER C/L 0271-05-020 IR 10-7(307)739 WDN TO 6 LNS & OVERLAY EXIST PAV		3.800'	2355'	\$ 19,995,033.09'	\$ 1,430,502.81'	\$ 3,981,880.66'	20.9'
WORK ORDER- 05-25-88	WORK BEGAN- 06-10-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 15						
INTERSTATE HIGHWAY CONSTRUCTION, INC.							
CONTRACT 04880044		TOTALS		19,995,033.09'	1,430,502.81'	3,981,880.66'	20.9'
***** FORT BEND IN SUGAR LAND AT W AIRPORT BLVD FM 1876 1743-02-018 MC 1743-2-18 TRAFFIC SIGNAL WITH SAFETY LIGHTING		.002'	2473'	\$ 48,396.00'	\$ 5,404.36'	\$ 22,372.51'	48.6'
WORK ORDER- 06-02-88	WORK BEGAN- 07-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 60						
PRO ELECTRIC COMPANY, INC.							
CONTRACT 05880018		TOTALS		48,396.00'	5,404.36'	22,372.51'	48.6'
***** FORT BEND FM 1489 FM 1093 FM 359 1258-02-021 CSR 1258-2-21 OVERLAY & SAFETY WIDEN		7.344'	1233'	\$ 5,285,738.36'	\$ 259,520.22'	\$ 4,220,923.62'	84.0'
WORK ORDER- 07-01-87	WORK BEGAN- 07-03-87						
DATE WORK COMPLETED-	TIME COMPUTED 07-17-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 86						
STOCKTON BRIDGE COMPANY							
CONTRACT 06870005		TOTALS		5,285,738.36'	259,520.22'	4,220,923.62'	84.0'
***** FORT BEND BIG CR FM 762 FM 1462 0543-03-032 CSR 543-3-32 WDN PYMT & ADDL SURF		5.199'	1641'	\$ 5,349,933.05'	\$ 31,350.00'	\$ 5,107,876.35'	100.0'
WORK ORDER- 08-13-86	WORK BEGAN- 09-10-86						
DATE WORK COMPLETED-	TIME COMPUTED 08-29-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 81						
SKRLA, INC.							
CONTRACT 07860026		TOTALS		5,349,933.05'	31,350.00'	5,107,876.35'	100.0'
***** FORT BEND IN ROSENBERG AT 3RD, 6TH, 8TH, ALAMO & US 90A MILLIE STS 0027-06-040 CPM 27-6-40 MODERNIZE EXISTING TRAFFIC SIGNALS		.009'	2635'	\$ 536,792.50'	\$ .00'	\$ .00'	.0'
WORK ORDER- 08-04-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 07880046		TOTALS		536,792.50'	.00'	.00'	0.0'
***** FORT BEND US 90A FM 2234 FM 3345 2105-01-013 MR K130(1) GR, STRS, BS & SURF		2.614'	1661'	\$ 2,863,859.95'	\$ 48,090.17'	\$ 2,723,040.02'	100.0'
WORK ORDER- 10-16-86	WORK BEGAN- 11-03-86						
DATE WORK COMPLETED-	TIME COMPUTED 11-01-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 109						
DUININCK BROS, INC.							
CONTRACT 08860004		TOTALS		2,863,859.95'	48,090.17'	2,723,040.02'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO * AMOUNT	* CONTRACT * AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
FORT BEND US 90A		1.855'	1412'	6,466,678.10'	182,858.09'	2,775,437.90'	45.1'
SH 36 US 59							
0188-01-013							
C 188-1-13 WDN GR, STRS & SURF							
WORK ORDER- 09-21-87		WORK BEGAN- 10-07-87					
DATE WORK COMPLETED-		TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS- 432		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 168		PERCENT TIME USED- 39					
HASSELL CONSTRUCTION COMPANY, INC.		CONTRACT 08870006		TOTALS	6,466,678.10'	182,858.09'	2,775,437.90' 45.1'
*****							
FORT BEND FM 1093		5.416'	1480'	4,295,155.39'	247,171.83'	3,084,952.96'	75.6'
FM 359 FM 1463							
0543-02-032							
CSR 543-2-32 OVERLAY AND SAFETY WIDEN							
WORK ORDER- 09-10-87		WORK BEGAN- 09-29-87					
DATE WORK COMPLETED-		TIME COMPUTED 09-26-87					
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 178		PERCENT TIME USED- 58					
STOCKTON BRIDGE COMPANY		CONTRACT 08870070		TOTALS	4,295,155.39'	247,171.83'	3,084,952.96' 75.6'
*****							
FORT BEND HARRIS C/L		1.934'	1578'	5,794,337.10'	195,082.78'	1,627,639.60'	29.5'
FM 1092 US 90A							
1257-01-025							
C 1257-1-25 GR, STRS, BS & SURF							
HARRIS FORT BEND C/L		.400'	1579'	1,180,555.56'	41,611.41'	231,890.85'	20.6'
FM 1092 US 59							
1257-02-005							
C 1257-2-5 GR, STRS & SURF							
WORK ORDER- 01-14-88		WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-		TIME COMPUTED 01-30-88					
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88		PERCENT TIME USED- 37					
H. B. ZACHRY COMPANY		CONTRACT 10870011		TOTALS	6,974,892.66'	236,694.19'	1,859,530.45' 28.0'
*****							
FORT BEND AT PITTS ROAD		.003'	1628'	92,200.00'	10,762.55'	92,110.00'	100.0'
US 90A							
0027-08-114							
MC 27-8-114 TRAF SIGNAL							
WORK ORDER- 11-05-87		WORK BEGAN- 12-23-87					
DATE WORK COMPLETED- 08-08-88		TIME COMPUTED 12-06-87					
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53		PERCENT TIME USED- 59					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.		CONTRACT 10870052		TOTALS	92,200.00'	10,762.55'	92,110.00' 100.0'
*****							
FORT BEND PLEAK		14.211'	1691'	3,164,738.40'	12,347.44'	446,023.75'	14.8'
SH 36 BRAZORIA C/L							
0188-02-025							
CSR 188-2-25 BS & JT REP, ADD SHLDRS & OVERLAY							
WORK ORDER- 12-04-87		WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-		TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS- 288		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96		PERCENT TIME USED- 33					
JONES G. FINKE INC.		CONTRACT 11870044		TOTALS	3,164,738.40'	12,347.44'	446,023.75' 14.8'
*****							
FORT BEND IN KATY AT FM 1463, AVE D & AVE A		.001'	1714'	20,700.00'	.00'	16,337.25'	85.0'
US 90							
0271-10-006							
MC 271-10-6 TRAF SIGNAL							
WORK ORDER- 12-21-87		WORK BEGAN- 01-25-88					
DATE WORK COMPLETED-		TIME COMPUTED 01-21-88					
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 115					
STATLER BROTHERS		CONTRACT 11870065		TOTALS	20,700.00'	.00'	16,337.25' 85.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
FORT BEND AUSTIN C/L		19.116'	1764'	\$ 2,158,263.11	\$ .00	\$ 2,049,828.62	99.9'
FM 1952 US 90A							
0527-08-006							
CSB 527-8-6 OVERLAY							
WORK ORDER- 01-05-88		WORK BEGAN- 02-10-88					
DATE WORK COMPLETED-		TIME COMPUTED 01-21-88					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 83					
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 12870016		TOTALS		2,158,263.11	.00	2,049,828.62	99.9'
GALVESTON IN DICKINSON ON SUNSET ST AT		.056'	1921'	\$ 234,463.56	\$ 12,283.71	\$ 88,119.41	39.5'
CS BENSON BAYOU							
0912-73-019							
BRO 12(34)X REPL BR & APPRS							
WORK ORDER- 03-01-88		WORK BEGAN- 03-23-88					
DATE WORK COMPLETED-		TIME COMPUTED 03-17-88					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 79					
PELTIER BROTHERS CONSTRUCTION, INC.							
CONTRACT 01880011		TOTALS		234,463.56	12,283.71	88,119.41	39.5'
GALVESTON WHISPERING PINES IN FRIENDSWOOD		5.867'	1958'	\$ 17,576,942.57	\$ 2,139,287.18	\$ 11,499,741.47	68.8'
FM 518 IH 45 IN LEAGUE CITY							
0976-03-050							
M K045(2) GR, BS, SURF & STRS							
WORK ORDER- 02-18-88		WORK BEGAN- 03-03-88					
DATE WORK COMPLETED-		TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 430		PERCENT TIME USED- 31					
J. D. ABRAMS, INC.							
CONTRACT 01880047		TOTALS		17,576,942.57	2,139,287.18	11,499,741.47	68.8'
GALVESTON S OF SANTA FE ON 28TH ST AT CLOUD		.090'	1962'	\$ 317,910.57	\$ 57,064.23	\$ 97,389.53	32.2'
MH 856 BAYOU							
8399-12-001							
BRM K399(1)X REPL BR & APPRS							
WORK ORDER- 03-01-88		WORK BEGAN- 07-18-88					
DATE WORK COMPLETED-		TIME COMPUTED 03-17-88					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 154		PERCENT TIME USED- 51					
BAYOU CONTRACTING, INC.							
CONTRACT 01880051		TOTALS		317,910.57	57,064.23	97,389.53	32.2'
GALVESTON SH 146		9.355'	2123'	\$ 889,549.57	\$ 472,214.41	\$ 547,164.79	64.7'
SH 348 14TH ST							
0686-01-027							
CPM 686-1-27 JOINT REPAIR, SEAL COAT & THIN OVERLAY							
WORK ORDER- 02-29-88		WORK BEGAN- 05-18-88					
DATE WORK COMPLETED-		TIME COMPUTED 09-09-88					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135		PERCENT TIME USED- 53					
JONES G. FINKE INC.							
CONTRACT 02880079		TOTALS		889,549.57	472,214.41	547,164.79	64.7'
GALVESTON SH 3		2.486'	2173'	\$ 5,335,321.22	\$ 252,378.49	\$ 1,655,018.62	32.6'
FM 1764 SH 146							
1607-01-026							
CRP 88(488)M GR, BS & PAV							
WORK ORDER- 04-18-88		WORK BEGAN- 05-04-88					
DATE WORK COMPLETED-		TIME COMPUTED 05-04-88					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 260		PERCENT TIME USED- 24					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 03880002		TOTALS		5,335,321.22	252,378.49	1,655,018.62	32.6'

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*****							
GALVESTON	INTERCHANGE WITH FM 1764	.700	1584	\$ 4,418,496.59	\$ 231,972.59	\$ 3,788,084.01	90.4
IH 45							
0500-04-066							
I 45-1(229)015							
DIRECTIONAL INTERCHANGE							
*****							
GALVESTON	IH 45	2.668	1585	\$ 18,841,306.02	\$ 73,833.01	\$ 14,300,684.18	80.1
FM 1764							
SH 3							
1607-01-025							
MA-M K377(2)							
GR, STRS & SURF FOR MN LNS							
*****							
WORK ORDER- 06-13-86							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		300					
WORKING DAYS CHARGED-		339					
WORK BEGAN- 06-23-86							
TIME COMPUTED 06-29-86							
ADDL DAYS GRANTED-		6					
PERCENT TIME USED-		111					
*****							
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04860051		TOTALS		23,259,802.61	305,805.60	18,088,768.19	82.0
*****							
GALVESTON	0.07 MI S OF OLEANDER ST IN DICKINSON	4.830	2333	\$ 1,235,954.30	\$ 6,180.96	\$ 6,180.96	.5
SH 3							
0051-03-060							
CSR 51-3-60							
IMPR SHLDRS, SFTY WIDEN, CLEAN JTS							
& OV							
*****							
WORK ORDER- 05-13-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		120					
WORKING DAYS CHARGED-		55					
WORK BEGAN- 08-10-88							
TIME COMPUTED 05-29-88							
ADDL DAYS GRANTED-							
PERCENT TIME USED-		46					
*****							
JONES G. FINKE INC.							
CONTRACT 04880022		TOTALS		1,235,954.30	6,180.96	6,180.96	0.5
*****							
GALVESTON	IN FRIENDSWOOD ON FRIENDSWOOD LINK	.105	1414	\$ 540,512.26	\$ 37,568.21	\$ 479,689.22	99.1
MH 351							
RD AT CLEAR CRK AT GALVESTON C/L							
8115-12-002							
BRM K115(2)X							
REPL S APPR							
*****							
WORK ORDER- 09-28-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		75					
WORKING DAYS CHARGED-		192					
WORK BEGAN- 12-17-87							
TIME COMPUTED 10-14-87							
ADDL DAYS GRANTED-		24					
PERCENT TIME USED-		194					
*****							
STAR CONCRETE CONSTRUCTION, INC.							
CONTRACT 08870008		TOTALS		540,512.26	37,568.21	479,689.22	99.1
*****							
GALVESTON	FM 518	4.882	1460	\$ 1,474,044.38	\$ 31,810.21	\$ 1,328,473.55	96.2
FM 1266							
FM 517							
0976-05-016							
CSR 976-5-16							
BS REP, OVERLAY & IMPR SHLDRS							
*****							
WORK ORDER- 09-08-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		140					
WORKING DAYS CHARGED-		186					
WORK BEGAN- 10-14-87							
TIME COMPUTED 09-24-87							
ADDL DAYS GRANTED-							
PERCENT TIME USED-		133					
*****							
JONES G. FINKE INC.							
CONTRACT 08870053		TOTALS		1,474,044.38	31,810.21	1,328,473.55	96.2
*****							
GALVESTON	IN GALVESTON FR SH 87	.884	2714	\$ 2,126,924.18	\$ .00	\$ .00	.0
SH 168							
MN ENTR PROP US NAVY BASE							
0367-09-001							
C 367-9-1							
GR, STRS & SURF							
*****							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		410					
WORKING DAYS CHARGED-		0					
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED-		0					
*****							
GLENN-WADE CONTRACTOR'S, INC.							
CONTRACT 08880052		TOTALS		2,126,924.18	.00	.00	0.0
*****							
GALVESTON	FM 3436	2.274	1771	\$ 813,912.00	\$ 45,250.24	\$ 796,901.36	100.0
FM 517							
AVENUE R							
0978-02-035							
CSR 978-2-35							
BS REPAIR, IMPR SHLDRS & OVERLAY							
*****							
WORK ORDER- 01-08-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		100					
WORKING DAYS CHARGED-		93					
WORK BEGAN- 02-17-88							
TIME COMPUTED 01-24-88							
ADDL DAYS GRANTED-							
PERCENT TIME USED-		93					
*****							
HUBCO, INC.							
CONTRACT 12870023		TOTALS		813,912.00	45,250.24	796,901.36	100.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
*****							
GALVESTON	IN LEAGUE CITY AT CLEAR CREEK HIGH SCHOOL AND AT DAVIS ROAD	.001	1773	\$ 30,924.70	\$ 2,310.88	\$ 30,758.20	100.0
FM 2094							
0976-04-010							
MC 976-4-10	TEMP TRAF SIGNALS W/SFTY LTG						
WORK ORDER- 01-27-88	WORK BEGAN- 02-15-88						
DATE WORK COMPLETED- 07-13-88	TIME COMPUTED 02-27-88						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 88						
TRAFFIC REGULATORS, INC.							
CONTRACT 12870025		TOTALS		30,924.70	2,310.88	30,758.20	100.0
*****							
GALVESTON	PATTON GILCHRIST	20.115	1822	\$ 3,736,143.45	\$ 350,512.40	\$ 1,791,402.14	50.4
SH 87							
0367-03-028							
CSR 367-3-28	IMPR SHLDRS & OVERLAY						
WORK ORDER- 01-08-88	WORK BEGAN- 03-08-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 21						
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 53						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12870072		TOTALS		3,736,143.45	350,512.40	1,791,402.14	50.4
*****							
GALVESTON	FM 1266 IH 45	4.746	1824	\$ 1,901,360.97	\$ 67,266.14	\$ 1,149,188.35	63.6
FM 646							
3049-01-011							
CSR 3049-1-11	BS REPAIR & OVERLAY & WIDEN SHOULDERS						
WORK ORDER- 01-07-88	WORK BEGAN- 02-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-23-88						
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 74						
JONES G. FINKE INC.							
CONTRACT 12870074		TOTALS		1,901,360.97	67,266.14	1,149,188.35	63.6
*****							
HARRIS	CHAMBERS C/L FERRY RD	.633	8045	\$ 2,287,254.95	\$ -13,950.70	\$ 2,042,748.30	95.9
SH 146							
0389-03-023							
F 839(14)	GR,STRS,ST SEM,ASB,CEMENT STAB BS, SIG, ETC.						
WORK ORDER- 01-07-88	WORK BEGAN- 02-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-23-88						
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 74						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01850026		TOTALS		15,555,288.81	66,967.32	14,147,274.68	97.7
*****							
HARRIS	N SHEPHERD DR BELTWAY 8	4.451	9295	\$ 67,865,089.16	\$ 1,151,749.64	\$ 42,512,716.00	65.9
IH 45							
0110-06-089							
IR 45-1(215)061	GR,STRS,STAB BS,ACP,CONC PVT,ST SEM ETC						
WORK ORDER- 03-18-86	WORK BEGAN- 04-08-86						
DATE WORK COMPLETED-	TIME COMPUTED 04-03-86						
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 846	PERCENT TIME USED- 94						
BROWN & ROOT U.S.A., INC.							
CONTRACT 01860021		TOTALS		67,865,089.16	1,151,749.64	42,512,716.00	65.9
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****							
HARRIS	IN HOUSTON FR 0.76 MI N OF IH 610	.819'	320'	\$ 21,084,077.25	\$ 85,525.71	\$ 17,796,632.45	88.8'
SP 548	1.26 MI N OF IH 610 AT CROSSTIMBERS						
2483-01-003							
C 2483-1-3	RAMP A BR OVER HBT RR						
*****							
HARRIS	IN HOUSTON FR 0.76 MI N OF IH 610	.000'	321'	\$ 2,844,841.56	\$ 12,230.32	\$ 2,703,709.31	99.9'
SP 548	1.26 MI N OF IH 610 AT CROSSTIMBERS						
2483-01-010							
CC 2483-1-10	HARRIS CO TOLLROAD PARTICIPATION						
WORK ORDER- 02-12-87	WORK BEGAN- 03-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 02-28-87						
CONTRACT WORKING DAYS-	414 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	513 PERCENT TIME USED- 100						
*****							
BROWN & ROOT U.S.A., INC.	CONTRACT 01870001	TOTALS		23,928,918.81	97,756.03	20,500,341.76	90.1'
*****							
HARRIS	OLYMPIA DR	.534'	1933'	\$ 673,237.10	\$ 34,906.99	\$ 635,596.45	99.3'
BW 8	LYNBROOK HOLLOW						
3256-01-041							
C 3256-1-41	NOISE BARRIERS						
WORK ORDER- 02-09-88	WORK BEGAN- 02-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 88						
*****							
SIMONSEN CONSTRUCTION COMPANY, INC.	CONTRACT 01880024	TOTALS		673,237.10	34,906.99	635,596.45	99.3'
*****							
HARRIS	0.52 MI S OF BISSONNET ST	.265'	715'	\$ 18,191,383.64	\$ 203,550.24	\$ 11,326,677.13	65.5'
BW 8	0.26 MI S OF BISSONNET ST &						
3256-01-028							
C 3256-1-28	MN LN,RAMPS & DIR CONNS						
WORK ORDER- 03-25-87	WORK BEGAN- 04-06-87						
DATE WORK COMPLETED-	TIME COMPUTED 04-10-87						
CONTRACT WORKING DAYS-	525 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	429 PERCENT TIME USED- 82						
*****							
H. B. ZACHRY COMPANY	CONTRACT 02870051	TOTALS		18,191,383.64	203,550.24	11,326,677.13	65.5'
*****							
HARRIS	IN PASADENA ON LILY ST AT LITTLE VINCE	.130'	2016'	\$ 552,695.88	\$ 124,713.53	\$ 308,770.99	58.8'
CS	BAYOU						
0912-71-261							
BRO 12(35)X	REPL BR & APPRS						
WORK ORDER- 06-02-88	WORK BEGAN- 06-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 49						
*****							
COASTAL CONCRETE CORPORATION	CONTRACT 02880005	TOTALS		552,695.88	124,713.53	308,770.99	58.8'
*****							
HARRIS	AT IH 45	.001'	2023'	\$ 498,091.46	\$ 71,510.09	\$ 459,610.36	97.1'
US 59							
0027-13-147							
CL 27-13-147	LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-21-88	WORK BEGAN- 05-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 50						
*****							
UNIVERSAL SERVICES CO., INC.	CONTRACT 02880012	TOTALS		498,091.46	71,510.09	459,610.36	97.1'
*****							
HARRIS	T. C. JESTER BLVD	3.495'	2028'	\$ 492,226.00	\$ 3,473.97	\$ 420,818.54	89.9'
IH 610	IH 45						
0271-14-162							
CSR 271-14-162	PVT REPAIR (FRTG RDS)						
WORK ORDER- 03-29-88	WORK BEGAN- 04-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-14-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 37						
*****							
CALCO CONSTRUCTORS, INC.	CONTRACT 02880017	TOTALS		492,226.00	3,473.97	420,818.54	89.9'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * * NO *	* CONTRACT * AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
HARRIS SH 6		9.113'	2032'	\$ 1,242,165.70	\$ 68,821.37	\$ 146,340.49	12.4'
IH 10 0271-06-069 CPM 271-6-69		FORT BEND C/L		BASE REPAIR, SC & OVERLAY ON FR RDS			
HUBCO, INC.		CONTRACT 02880021 TOTALS					
				\$ 1,242,165.70	\$ 68,821.37	\$ 146,340.49	12.4'
HARRIS FM 526		2.098'	2034'	\$ 539,506.50	\$ 399,984.18	\$ 483,451.73	94.3'
0980-02-013 CPM 980-2-13		WALLISVILLE RD IH 10		SEAL COAT & THIN OVERLAY			
HUBCO, INC.		CONTRACT 02880023 TOTALS					
				\$ 539,506.50	\$ 399,984.18	\$ 483,451.73	94.3'
HARRIS US 90		3.787'	2106'	\$ 7,918,477.61	\$ 609,303.18	\$ 2,466,477.16	32.7'
0028-02-048 F 512(39)		0.66 MI E OF FM 2100 0.5 MI E OF BOHEMIANHALL ROAD		GR, STRS & SURF, JT & PAV REPAIR, ETC			
RICHMOND EXCAVATORS, INC.		CONTRACT 02880061 TOTALS					
				\$ 7,918,477.61	\$ 609,303.18	\$ 2,466,477.16	32.7'
HARRIS SH 35		2.656'	2107'	\$ 839,622.70	\$ 88,361.86	\$ 660,754.22	82.8'
0178-01-021 HES 000S(577)		AIRPORT BLVD IN HOUSTON		CLOSE XOVER, ADD LT TN LN, TRAF SIG, S & PM			
JOHN CARLO TEXAS, INC.		CONTRACT 02880063 TOTALS					
				\$ 839,622.70	\$ 88,361.86	\$ 660,754.22	82.8'
HARRIS SH 134		1.650'	2120'	\$ 752,603.70	\$ 28,683.16	\$ 606,060.64	84.7'
0376-02-010 CSR 376-2-10		BEGINNING OF STATE MAINTENANCE PARK ROAD 1836		BASE REPAIR, OVERLAY & WIDENING			
HUBCO, INC.		CONTRACT 02880076 TOTALS					
				\$ 752,603.70	\$ 28,683.16	\$ 606,060.64	84.7'
HARRIS FM 529		43.325'	2122'	\$ 1,389,062.70	\$ 76,059.53	\$ 1,317,552.97	99.9'
1006-01-030 CPM 1006-1-30		WALLER C/L BARKER-CYPRESS RD		SEAL COAT			
BRANNAN PAVING COMPANY, INC.		CONTRACT 02880078 TOTALS					
				\$ 1,389,062.70	\$ 76,059.53	\$ 1,317,552.97	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
HARRIS IH 10 SP 330 LP 201 0508-07-022 CPM 508-7-22 THIN OVERLAY		4.618'	2124'	636,084.68'	24,618.64'	499,007.31'	82.8'
WORK ORDER- 03-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-22-88 TIME COMPUTED 04-21-88 ADDL DAYS GRANTED- PERCENT TIME USED- 105					
BAY, INC.		CONTRACT 02880080		TOTALS	636,084.68'	24,618.64'	499,007.31' 82.8'
HARRIS AT 0.49 MI W OF CYPRESS ROSEHILL RD US 290 0050-06-043 CLM 50-6-43 LANDSCAPE DEVELOPMENT		.001'	2165'	177,165.00'	.00'	110,185.75'	65.4'
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-23-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
BRAZOS VALLEY NURSERY, INC.		CONTRACT 02880119		TOTALS	177,165.00'	.00'	110,185.75' 65.4'
HARRIS AT FUQUA ST & AT SCARSDALE ST IH 45 0500-03-395 ACI-MAIR 45-1(244)32 CONST 2 I/C'S		.000'	777'	4,935,068.23'	157,298.80'	3,284,609.33'	70.0'
WORK ORDER- 04-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-19-87 TIME COMPUTED 05-16-87 ADDL DAYS GRANTED- PERCENT TIME USED- 85					
INDUSTRIAL CONTRACTORS, INC.		CONTRACT 03870004		TOTALS	4,935,068.23'	157,298.80'	3,284,609.33' 70.0'
HARRIS 0.34 MI S OF MP RR AT HUFFMAN FM 2100 SP RR IN CROSSBY (IN SECTIONS) 1062-04-029 CD 1062-4-29 HDN TO 4 LN & ADD LT TN LN IN SECTS & OV		9.753'	860'	3,610,440.13'	433.76'	3,739,308.20'	99.9'
WORK ORDER- 04-16-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-06-87 TIME COMPUTED 05-02-87 ADDL DAYS GRANTED- PERCENT TIME USED- 69					
BAY, INC.		CONTRACT 03870042		TOTALS	3,610,440.13'	433.76'	3,739,308.20' 99.9'
HARRIS 0.2 MI W OF BN RR BW 8 0.1 MI E OF FM 149 3256-01-036 C 3256-1-36 GR, STRS & SURF FOR FRTG RD		.719'	2172'	15,125,038.11'	1,195,451.17'	4,862,989.88'	33.8'
WORK ORDER- 03-30-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-15-88 TIME COMPUTED 04-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 17					
J. D. ABRAMS, INC.		CONTRACT 03880001		TOTALS	15,125,038.11'	1,195,451.17'	4,862,989.88' 33.8'
HARRIS IN HOUSTON AT N SHEPHERD DRIVE IH 45 0500-03-402 IR 45-1(251)048 ADD'L IMPROV TO ENHANCE TRANSITWAY OPER		.500'	2175'	6,120,914.50'	589,516.12'	1,116,743.87'	19.2'
WORK ORDER- 06-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-24-88 TIME COMPUTED 07-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 12					
BROWN & ROOT U.S.A., INC.		CONTRACT 03880004		TOTALS	6,120,914.50'	589,516.12'	1,116,743.87' 19.2'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
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HARRIS	EAST OF FRESHWATER CANAL	7.508'	2245'	\$ 23,899,534.64'	\$ 1,569,173.74'	\$ 11,124,506.65'	48.9'
US 90	0.66 MI E OF FM 2100						
0028-02-043							
MA-F 512(38)	BS & CONC PAV						
WORK ORDER- 04-06-88	WORK BEGAN- 04-09-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88						
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 23						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 03880062		TOTALS		23,899,534.64'	1,569,173.74'	11,124,506.65'	48.9'
*****							
HARRIS	ON WILSON RD (MH 703) FR BW 8 (N)	1.886'	2249'	\$ 1,384,206.36'	\$ 185,530.15'	\$ 888,489.69'	67.5'
MH	ATASCOCITA RD						
8103-12-002							
CRP 88(485)MXA	PE FOR GR, STRS & SURF						
WORK ORDER- 04-14-88	WORK BEGAN- 04-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 36						
AUSTIN BRIDGE COMPANY							
CONTRACT 03880066		TOTALS		1,384,206.36'	185,530.15'	888,489.69'	67.5'
*****							
HARRIS	RICHEY ST IN SOUTH HOUSTON	10.920'	2268'	\$ 3,499,997.43'	\$ 576,113.80'	\$ 2,077,700.41'	62.4'
SH 3	NASA 1						
0051-02-061							
CSR 51-2-61	BASE & JT REP, SHLDR WID & OVERLAY						
WORK ORDER- 04-05-88	WORK BEGAN- 04-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88						
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 30						
T. L. JAMES & COMPANY, INC.							
CONTRACT 03880085		TOTALS		3,499,997.43'	576,113.80'	2,077,700.41'	62.4'
*****							
HARRIS	FM 1959	6.709'	2270'	\$ 268,676.95'	\$ 66,254.62'	\$ 164,017.22'	64.2'
IH 45	GALVESTON COUNTY LINE						
0500-03-411							
CSR 500-3-411	REPAIR SHOULDERS						
GALVESTON	HARRIS COUNTY LINE	16.465'	2271'	\$ 610,864.77'	\$ 102,120.33'	\$ 514,984.62'	88.7'
IH 45	SH 6						
0500-04-078							
CSR 500-4-78	REPAIR SHOULDERS						
WORK ORDER- 04-14-88	WORK BEGAN- 05-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 59						
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 03880087		TOTALS		879,541.72'	168,374.95'	679,001.84'	81.2'
*****							
HARRIS	1.6 MI W OF SAN JACINTO RV 0	3.882'	1376'	\$ 22,520,280.04'	\$ .00'	\$ 21,136,879.41'	99.0'
US 90	FM 1942						
0028-02-047							
MA-F 512(36), ETC.	GR & STRS (M.L.) & CONC PAV						
HARRIS	SPT RR OVERPASS & APPROACHES NEAR VAN RD	.662'	1377'	\$ 2,917,670.75'	\$ .00'	\$ 2,691,609.65'	97.2'
US 90	NE OF HOUSTON						
0028-02-058							
MA-FG 512(37)	GR & STRS (M.L.) & CONC PAV						
WORK ORDER- 06-07-85	WORK BEGAN- 06-12-85						
DATE WORK COMPLETED-	TIME COMPUTED 06-23-85						
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 100						
WORKING DAYS CHARGED-	520 PERCENT TIME USED- 104						
JOHNSON BROS. CORPORATION							
CONTRACT 04850068		TOTALS		25,437,950.79'	.00'	23,828,489.06'	98.8'
*****							

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HARRIS	0.03 MI N OF TANNER RD	1.782'	1001'	\$ 9,716,635.98	\$ 127,479.46	\$ 5,296,069.64	57.3'
BW 8	US 290						
C 3256-01-017							
C 3256-1-17	GR, STRS, BS & CONC PAV						
WORK ORDER- 05-13-87	WORK BEGAN- 05-29-87						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-87						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	250 PERCENT TIME USED- 69						
BROWN & ROOT U.S.A., INC.							
CONTRACT 04870002		TOTALS		9,716,635.98	127,479.46	5,296,069.64	57.3'
*****							
HARRIS	US 59	.847'	1046'	\$ 6,383,003.66	\$ 533,391.62	\$ 4,339,172.40	71.5'
BW 8	1.1 MI E OF US 59						
C 3256-02-034							
C 3256-2-34	GR, STRS, BS & CONC PVT						
WORK ORDER- 05-18-87	WORK BEGAN- 06-04-87						
DATE WORK COMPLETED-	TIME COMPUTED 06-03-87						
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 19						
H. B. ZACHRY COMPANY							
CONTRACT 04870041		TOTALS		6,383,003.66	533,391.62	4,339,172.40	71.5'
*****							
HARRIS	0.25 MI S OF WALLISVILLE RD 0.18 MI S OF	2.556'	1390'	\$ 15,590,976.81	.00	\$ 14,531,959.97	100.0'
BW 8	UVALDE RD						
C 3256-03-013							
C 3256-3-13	GR, STRS, BS, CONC PVT, SIG, SIGN, DELIN, PVT MARK						
HARRIS		.000'	0'	.00	.00	.00	.0'
STOCK-ACCT 12-1-0399							
WORK ORDER- 06-20-85	WORK BEGAN- 06-26-85						
DATE WORK COMPLETED-	08-26-88 TIME COMPUTED 07-06-85						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 117						
WORKING DAYS CHARGED-	509 PERCENT TIME USED- 122						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05850031		TOTALS		15,590,976.81	.00	14,531,959.97	100.0'
*****							
HARRIS	FM 1960	2.375'	1592'	\$ 36,652,850.48	\$ 377,695.69	\$ 31,215,067.25	90.0'
US 290	FM 529						
0050-08-059							
F-MA-F 535(23)	GR, STRS & SURF (FREEWAY)						
HARRIS		.522'	1593'	\$ 205,644.35	\$ -60.00	\$ 47,690.00	24.5'
US 290	0.6 MI SE OF FM 1960						
0050-08-064							
C 50-8-64	CN AUX MN LN & WDN FRTG RD						
WORK ORDER- 07-07-86	WORK BEGAN- 07-11-86						
DATE WORK COMPLETED-	TIME COMPUTED 07-23-86						
CONTRACT WORKING DAYS-	550 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	640 PERCENT TIME USED- 115						
J. D. ABRAMS, INC.							
CONTRACT 05860062		TOTALS		36,858,494.83	377,635.69	31,262,757.25	89.6'
*****							
HARRIS	0.1 MI E OF FM 149	3.276'	1091'	\$ 13,031,151.82	\$ 98,442.84	\$ 6,625,786.64	53.5'
BW 8	0.3 MI E OF FM 149						
C 3256-01-038							
C 3256-1-38	GR, STRS, BS & CONC PAV FOR FR RDS						
WORK ORDER- 06-10-87	WORK BEGAN- 06-26-87						
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 27						
BROWN & ROOT U.S.A., INC.							
CONTRACT 05870001		TOTALS		13,031,151.82	98,442.84	6,625,786.64	53.5'
*****							

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*****							
HARRIS	NEAR MUESCHKE RD	.406	1110	\$ 1,469,684.93	\$ 12,659.90	\$ 1,201,674.83	86.0
US 290							
0050-06-037							
CC 50-6-37	DRAINAGE STR						
WORK ORDER- 06-11-87	WORK BEGAN- 06-29-87						
DATE WORK COMPLETED-	TIME COMPUTED 06-27-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225					
WORKING DAYS CHARGED-	PERCENT TIME USED-	214	95				
HUBCO, INC.							
CONTRACT 05870019		TOTALS		1,469,684.93	12,659.90	1,201,674.83	86.0
*****							
HARRIS	US 290	2.120	1139	\$ 8,350,521.09	\$ 474,293.25	\$ 7,561,571.50	95.3
BW 8	WEST RD						
3256-01-022							
C 3256-1-22	GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 06-08-87	WORK BEGAN- 06-22-87						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225					
WORKING DAYS CHARGED-	PERCENT TIME USED-	225	100				
SKRLA, INC.							
CONTRACT 05870037		TOTALS		8,350,521.09	474,293.25	7,561,571.50	95.3
*****							
HARRIS	0.1 MI E OF STUEBNER-AIRLINE RD	1.480	1141	\$ 6,219,793.01	\$ .00	\$ .00	.0
BW 8	ELLA BLVD						
3256-02-030							
C 3256-2-30	GR, STRS, BS & CONC PAV						
WORK ORDER- 06-10-87	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				
BROWN & ROOT U.S.A., INC.							
CONTRACT 05870039		TOTALS		6,219,793.01	.00	.00	0.0
*****							
HARRIS	IN HOUSTON ON CULLEN BLVD FR IH 610, S	4.356	1149	\$ 1,911,915.75	\$ 24,725.40	\$ 2,023,094.11	100.0
FM 865	ALMEDA-GENOA RD						
0976-01-021							
M K040(2)	REPAIR & RESURF						
WORK ORDER- 06-23-87	WORK BEGAN- 07-27-87						
DATE WORK COMPLETED-	TIME COMPUTED 07-09-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180					
WORKING DAYS CHARGED-	PERCENT TIME USED-	194	108				
HUBCO, INC.							
CONTRACT 05870047		TOTALS		1,911,915.75	24,725.40	2,023,094.11	100.0
*****							
HARRIS	0.22 MI E OF IH 45 E	3.636	2476	\$ 47,388.00	\$ .00	\$ 4,105.48	9.1
BW 8	0.12 MI E OF ALDINE						
3256-02-038							
CL 3256-2-38	LANDSCAPE MAINTENANCE						
WORK ORDER- 05-31-88	WORK BEGAN- 06-17-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360					
WORKING DAYS CHARGED-	PERCENT TIME USED-	54	15				
T.N.M. CORPORATION							
CONTRACT 05880020		TOTALS		47,388.00	.00	4,105.48	9.1
*****							
HARRIS	N OF JONES RD	3.112	2510	\$ 1,163,886.80	\$ 244,638.91	\$ 426,886.91	38.6
US 290	WEST LITTLE YORK RD						
0050-09-051							
C 50-9-51	CONSTRUCT & STRIPE AVL RAMP TO P&R LOT						
WORK ORDER- 06-10-88	WORK BEGAN- 06-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-26-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	47	47				
LAYTON BRIDGE COMPANY							
CONTRACT 05880054		TOTALS		1,163,886.80	244,638.91	426,886.91	38.6
*****							

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*****							
HARRIS SH 35	LIVE OAK CALHOUN	1.366	1395	\$ 9,245,803.88	\$ -68.40	\$ 8,825,487.20	100.0
0500-03-299							
MA-F 679(16)	GR,LIME STAB SUBGR,CONC PVT,ST SEW, RET WALLS,STRS,ETC.						
*****							
HARRIS IH 45	IN HOUSTON FR HUTCHINS CALHOUN	1.118	1396	\$ 15,419,860.62	\$ 78,159.96	\$ 14,572,639.17	100.0
0500-03-320							
I-IR 45-1(232)044	GR,LIME STAB SUBGR,CONC PVT, ST RET WALLS, STRS, ETC.						
*****							
HARRIS IH 45	IN HOUSTON FR HUTCHINS CALHOUN	1.118	1411	\$ 162,164.60	\$ 388.97	\$ 155,157.73	100.0
0500-03-320							
I-IR 45-1(232)044	GR,LIME STAB SUBGR,CONC PVT, ST RET WALLS, STRS, ETC.						
*****							
HARRIS IH 45	IN HOUSTON FR HUTCHINS CALHOUN	1.118	1431	\$ 27,932.00	\$ -7.00	\$ 26,528.40	100.0
0500-03-320							
I-IR 45-1(232)044	GR,LIME STAB SUBGR,CONC PVT, ST RET WALLS, STRS, ETC.						
*****							
WORK ORDER- 07-19-85	WORK BEGAN- 08-05-85						
DATE WORK COMPLETED- 08-30-88	TIME COMPUTED 08-04-85						
CONTRACT WORKING DAYS- 1,060	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 1,064	PERCENT TIME USED- 100						
*****							
AUSTIN BRIDGE COMPANY	CONTRACT 06850031	TOTALS		24,855,761.10	78,473.53	23,579,812.50	100.0
*****							
HARRIS SH 6	0.2 MI W OF HEMPSTEAD RD	5.871	2526	\$ 22,938,582.00	\$ 4,750.00	\$ 4,750.00	.0
1685-05-059	0.1 MI S OF CLAY RD						
MA-F 637(25)	WDM GR, STRS & SURF TO 6-LN DIV						
*****							
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88						
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 2						
*****							
H. B. ZACHRY COMPANY	CONTRACT 06880001	TOTALS		22,938,582.00	4,750.00	4,750.00	0.0
*****							
HARRIS FM 1960	FM 2100 LIBERTY C/L	2.494	2535	\$ 706,700.20	\$ .00	\$ .00	.0
1685-03-059							
MA-FR 637(26)	BS REPAIR & OVERLAY						
*****							
WORK ORDER- 07-20-88	WORK BEGAN- 08-05-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-05-88						
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 33						
*****							
HUBCO, INC.	CONTRACT 06880009	TOTALS		706,700.20	.00	.00	0.0
*****							
HARRIS FM 1960	US 290 FM 149	5.043	2555	\$ 18,921,244.49	\$ 1,580,957.81	\$ 1,644,249.65	9.1
1685-01-059							
MA-F 637(27)	GR, STRS, BS & CONC PAV						
*****							
WORK ORDER- 07-08-88	WORK BEGAN- 07-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-24-88						
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 9						
*****							
J. D. ABRAMS, INC.	CONTRACT 06880027	TOTALS		18,921,244.49	1,580,957.81	1,644,249.65	9.1
*****							
HARRIS SH 6	0.1 MI S OF CLAY RD	3.091	2557	\$ 13,246,348.42	\$ 4,750.00	\$ 4,750.00	.0
1685-05-045	0.3 MI N OF IH 10 (W)						
MA-F 637(24)	GR, STRS, BS & CONC PAV						
*****							
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88						
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 5						
*****							
H. B. ZACHRY COMPANY	CONTRACT 06880029	TOTALS		13,246,348.42	4,750.00	4,750.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
HARRIS FORT BEND C/L		3.238	2559	\$ 8,614,746.49	.00	.00	.0
FM 1093 SH 6							
1258-04-036 MA-CRP 88(554)MX GR, STRS,BS & CONC PAV							
WORK ORDER- 08-01-88	WORK BEGAN- 08-05-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 3						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06880031		TOTALS		8,614,746.49	.00	.00	0.0
HARRIS SIMS BAYOU		.695	2561	\$ 3,442,443.00	247,837.25	247,837.25	7.5
SH 225 W OF ALLEN-GENOA RD							
0502-01-111 MA-F 1081(32) WDN RESTRICTED STRS & ADDL LA EA SIDE							
WORK ORDER- 08-11-88	WORK BEGAN- 08-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-27-88						
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 1						
TRINITY CONSTRUCTION COMPANY, INC.							
CONTRACT 06880033		TOTALS		3,442,443.00	247,837.25	247,837.25	7.5
HARRIS 0.2 MI N OF TIDWELL UVALDE ROAD		1.325	1430	\$ 12,086,082.21	188,409.74	9,595,009.68	83.7
BM 8							
3256-03-022 C 3256-3-22 GR,STRS,LIME TRT SUBGR,CEMENT STAB BS, SIG, ETC							
WORK ORDER- 08-14-85	WORK BEGAN- 08-23-85						
DATE WORK COMPLETED-	TIME COMPUTED 08-30-85						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	379 PERCENT TIME USED- 105						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07850055		TOTALS		12,086,082.21	188,409.74	9,595,009.68	83.7
HARRIS IN HOUSTON ON W 43RD ST FR L		2.139	8060	\$ 5,651,605.60	.00	5,339,058.73	99.4
MH 640 WHITE OAK BAYOU							
8006-12-005 MR K006(4) RECONST GR, STRS & SURF & TRAF SIGNALS							
WORK ORDER- 09-03-86	WORK BEGAN- 09-25-86						
DATE WORK COMPLETED-	TIME COMPUTED 10-04-86						
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	232 PERCENT TIME USED- 100						
SKRLA, INC.							
CONTRACT 07860024		TOTALS		5,651,605.60	.00	5,339,058.73	99.4
HARRIS IN HOUSTON ON N. WAYSIDE DR		1.231	1648	\$ 6,183,157.25	117,105.04	5,812,378.88	99.2
MH 57 FR WALLISVILLE RD TO IH 610 (N LOOP)							
8036-12-003 M K036(3) GR, STRS & SURF & TRAF SIGNALS							
WORK ORDER- 08-29-86	WORK BEGAN- 09-18-86						
DATE WORK COMPLETED-	TIME COMPUTED 09-29-86						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	357 PERCENT TIME USED- 105						
SIMONSEN CONSTRUCTION COMPANY, INC.							
CONTRACT 07860049		TOTALS		6,183,157.25	117,105.04	5,812,378.88	99.2
HARRIS 0.3 MI W OF LAKE HOUSTON		1.774	1314	\$ 17,871,225.70	1,186,289.68	12,410,549.69	73.0
FM 1960 0.4 MI E OF LAKE HOUSTON							
1685-03-051 F 637(19) GR, STRS, BS & SURF							
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87						
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	234 PERCENT TIME USED- 67						
J. D. ABRAMS, INC.							
CONTRACT 07870002		TOTALS		17,871,225.70	1,186,289.68	12,410,549.69	73.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP
*****							
HARRIS	WEST RD	2.124'	1316'	8,312,510.61'	276,277.73'	3,608,562.60'	45.7'
BW 8	HINDFERN RD						
3256-01-013							
C 3256-1-13	GR, STRS, BS & CONC PVT						
WORK ORDER- 08-12-87	WORK BEGAN- 08-28-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-28-87						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 59						
BROWN & ROOT U.S.A., INC.							
CONTRACT 07870004		TOTALS		8,312,510.61'	276,277.73'	3,608,562.60'	45.7'
*****							
HARRIS	AT REED RD & AT	1.467'	1353'	6,217,967.47'	446,895.58'	3,242,123.13'	54.8'
SH 288	AIRPORT BLVD						
0598-01-036							
F 318(36)	ADD I/C'S						
HARRIS	AT OREM DR	.413'	1354'	3,537,299.15'	419,168.36'	2,430,868.90'	72.3'
SH 288							
0598-01-037							
F 318(35)	ADD I/C						
HARRIS	0.2 MI S OF BELLFORT	4.277'	1355'	1,433,637.50'	.00'	574,527.64'	42.1'
SH 288	0.4 MI N OF BHW 8						
0598-01-045							
F 318(37)	HIGH MAST SFTY LTG						
WORK ORDER- 08-13-87	WORK BEGAN- 08-20-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-29-87						
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	300 PERCENT TIME USED- 49						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07870037		TOTALS		11,188,904.12'	866,063.94'	6,247,519.67'	58.7'
*****							
HARRIS	CROSBY-LYNCHBURG RD	7.962'	1361'	1,104,111.55'	2,372.00'	886,967.61'	85.0'
FM 1942	CHAMBERS C/L						
1812-01-012							
SR 3341(1)	ROTOMILL & RESURF						
WORK ORDER- 09-08-87	WORK BEGAN- 11-06-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 109						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07870043		TOTALS		1,104,111.55'	2,372.00'	886,967.61'	85.0'
*****							
HARRIS	BWY 8 (E) I/C	.751'	2597'	6,999,594.18'	360,177.30'	360,177.30'	5.4'
US 90							
0028-02-051							
MA-F 512(41)	GR, STRS, BS & CONC PAV						
HARRIS	E OF BELTMAY 8	.700'	2598'	6,967,145.02'	581,973.80'	581,973.80'	8.7'
US 90	0.25 MI E OF FRESH WATER CANAL						
0028-02-059							
MA-F 512(41)	GR, STRS, BASE & SURF						
WORK ORDER- 08-19-88	WORK BEGAN- 08-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	365 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07880001		TOTALS		13,966,739.20'	942,151.10'	942,151.10'	7.1'
*****							
HARRIS	IN HOUSTON, FROM SH 288, EAST	5.541'	2599'	13,233,412.42'	.00'	.00'	.0'
IH 610	IH 45						
0271-16-075							
MA-IR 610-7(290)775	ADDL SURF						
WORK ORDER- 08-19-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	757 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07880003		TOTALS		13,233,412.42'	.00'	.00'	0.0'
*****							

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
HARRIS MH	IN HOUSTON ON BELLAIRE BLVD FR BOONE RD SYNOTT RD	2.793'	2601'	\$ 6,184,871.30'	.00'	.00'	.0'
8053-12-013							
MA-CRP 88(641)MX	RECONST, GR, STRS & SURF & TRAF SIGNALS						
WORK ORDER- 08-17-88	WORK BEGAN- 09-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-88						
CONTRACT WORKING DAYS-	395 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JOHN CARLO TEXAS, INC.							
CONTRACT 07880005		TOTALS		6,184,871.30'	.00'	.00'	0.0'
*****							
HARRIS IH 45	IN HOUSTON FR SOUTHERN ST AIRPORT BLVD	3.267'	2623'	\$ 44,579,060.41'	.00'	.00'	.0'
0500-03-377							
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY WDNG & COMP HOBBY I/C						
WORK ORDER- 08-25-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88						
CONTRACT WORKING DAYS-	1,390 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07880032		TOTALS		44,579,060.41'	.00'	.00'	0.0'
*****							
HARRIS US 90	0.5 MI E OF BOHEMIANHALL RD LIBERTY C/L	3.858'	2625'	\$ 8,665,264.85'	721,739.70'	721,739.70'	8.7'
0028-02-042							
MA-F 512(40)	GR, STRS, BS & CONC PAY, SFTY WDN, ETC						
WORK ORDER- 08-19-88	WORK BEGAN- 08-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07880034		TOTALS		8,665,264.85'	721,739.70'	721,739.70'	8.7'
*****							
HARRIS US 290	W OF FM 529 NR W LITTLE YORK RD	2.006'	1650'	\$ 40,600,575.65'	907,342.89'	18,814,321.69'	48.7'
0050-09-043							
MA-F 535(25)	GR, STRS & SURF						
WORK ORDER- 08-19-88	WORK BEGAN- 08-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07880034		TOTALS		40,600,575.65'	907,342.89'	18,814,321.69'	48.7'
*****							
HARRIS FM 529	0.265 MI W OF US 290 0.473 MI W OF US 290	.312'	1652'	\$ 851,574.77'	228,000.00'	273,657.00'	33.8'
1006-01-026							
MA-M K149(1)	RELOC RDWY						
WORK ORDER- 10-01-86	WORK BEGAN- 10-17-86						
DATE WORK COMPLETED-	TIME COMPUTED 10-17-86						
CONTRACT WORKING DAYS-	930 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	330 PERCENT TIME USED- 35						
BROWN & ROOT U.S.A., INC.							
CONTRACT 08860001		TOTALS		42,300,060.12'	1,201,929.34'	19,710,242.34'	49.0'
*****							
HARRIS IH 610	IN HOUSTON FR IH 45 HARDY ST	1.346'	1407'	\$ 7,351,802.96'	551,221.63'	3,885,035.97'	55.6'
0271-14-159							
IR 610-7(321)794	WDN GR, STRS & SURF						
WORK ORDER- 10-01-86	WORK BEGAN- 10-17-86						
DATE WORK COMPLETED-	TIME COMPUTED 10-17-86						
CONTRACT WORKING DAYS-	930 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	330 PERCENT TIME USED- 35						
BROWN & ROOT U.S.A., INC.							
CONTRACT 08860001		TOTALS		7,351,802.96'	551,221.63'	3,885,035.97'	55.6'
*****							
HARRIS SP 548	IN HOUSTON FR IH 610 0.15 MI N OF IH 610	.197'	1634'	\$ .00'	78,357.06'	1,557,589.11'	.0'
2483-01-011							
C 2483-1-11	MN LNS & CONN A						

CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
HARRIS	AT HARDY TOLLROAD	I/C	.001'	1635'	\$	.00'	16,951.80'	.0'
SP 548								
2483-01-012								
CC 2483-1-12	UTILITY ADJUSTMENTS							
WORK ORDER- 09-24-87		WORK BEGAN- 10-13-87						
DATE WORK COMPLETED-		TIME COMPUTED 10-10-87						
CONTRACT WORKING DAYS-	477	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	322	PERCENT TIME USED- 68						
AUSTIN BRIDGE COMPANY								
CONTRACT 08870003			TOTALS		7,351,802.96'	629,578.69'	5,459,576.88'	78.1'
*****								
HARRIS	IN HOUSTON FR	HUTCHINS ST	6.287'	1416'	\$	1,430,332.80'	2,014.00'	1,455,151.42'
IH 45	BROADWAY							
0500-03-400								
I 45-1(247)040	INTERIM AVL SIGNING							
WORK ORDER- 09-15-87		WORK BEGAN- 10-27-87						
DATE WORK COMPLETED-		TIME COMPUTED 01-14-88						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	87	PERCENT TIME USED- 73						
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 08870010			TOTALS		1,430,332.80'	2,014.00'	1,455,151.42'	99.9'
*****								
HARRIS	IH 45N		3.294'	1442'	\$	16,656,441.80'	394,049.94'	7,472,505.35'
SP 261	CROSSLTIMBERS							
0110-06-100								
C 110-6-100	GR, STRS, BS & CONC PAV							
WORK ORDER- 10-27-87		WORK BEGAN- 11-13-87						
DATE WORK COMPLETED-		TIME COMPUTED 11-12-87						
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	199	PERCENT TIME USED- 46						
BROWN & ROOT U.S.A., INC.								
CONTRACT 08870035			TOTALS		16,656,441.80'	394,049.94'	7,472,505.35'	47.2'
*****								
HARRIS	HOUSTON ON FONDREN RD FR	AIRPORT BLVD, S	1.233'	1456'	\$	3,148,776.08'	260,394.38'	2,406,306.46'
MH 59	US 90A							
8058-12-003								
M K058(2)	RECONST GR, STRS & SURF & TRAF	SIGNALS						
WORK ORDER- 10-26-87		WORK BEGAN- 11-11-87						
DATE WORK COMPLETED-		TIME COMPUTED 11-11-87						
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	163	PERCENT TIME USED- 72						
MISCHER PAVING & UTILITY COMPANY								
CONTRACT 08870049			TOTALS		3,148,776.08'	260,394.38'	2,406,306.46'	80.4'
*****								
HARRIS	IN WESTFIELD FR	0.6 MI W OF MP RR	1.195'	2661'	\$	8,393,299.02'	.00'	.00'
FM 1960	0.6 MI E OF MP RR							
1685-02-030								
MA-FG 637(18)	GR SEPR							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
TRAYLOR BROS INC.								
CONTRACT 08880003			TOTALS		8,393,299.02'	.00'	.00'	0.0'
*****								
HARRIS	IN HOUSTON FR	0.2 MI E OF SILBER RD, E	2.010'	2664'	\$	5,300,761.81'	.00'	.00'
IH 10	WASHINGTON AVE							
0271-07-187								
CC 271-7-187	AVL EASTERN EXTENSION							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
BROWN & ROOT U.S.A., INC.								
CONTRACT 08880006			TOTALS		5,300,761.81'	.00'	.00'	0.0'
*****								



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HARRIS AT HOSPITAL BLVD		.002	2686	\$ 98,520.00	\$ .00	.00	.0
NASA 1							
0981-01-074							
MC 981-1-74 TRAFFIC SIGNAL WITH SAFETY LIGHTING							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.							
CONTRACT 08880025		TOTALS		98,520.00	.00	.00	0.0
HARRIS (NORTH TRANSITWAY) FR N OF QUITMAN ST S OF T&NO RR		1.258	2706	\$ 5,469,735.54	\$ .00	.00	.0
IH 45							
0500-03-409							
CC 500-3-409 AVL DOWNTOWN TERMINUS IMPROVEMENTS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
LAYTON BRIDGE COMPANY							
CONTRACT 08880045		TOTALS		5,469,735.54	.00	.00	0.0
HARRIS AT CYPRESSWOOD DR		.002	2719	\$ 75,100.00	\$ .00	.00	.0
FM 149							
0720-03-070							
MC 720-3-70 TRAFFIC SIGNAL WITH SAFETY LIGHTING							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.							
CONTRACT 08880057		TOTALS		75,100.00	.00	.00	0.0
HARRIS AT ELDRIDGE RD		.001	2722	\$ 63,537.00	\$ .00	.00	.0
US 290							
0050-08-068							
MC 50-8-68 TRAF SIGNALS ON FRTG RDS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
SOUTHWEST SIGNAL SUPPLY, INC.							
CONTRACT 08880060		TOTALS		63,537.00	.00	.00	0.0
HARRIS OLD US 90 NEW US 90 AT WALLISVILLE RD		2.287	1492	\$ 5,435,010.25	\$ 94,360.45	\$ 3,533,224.83	68.4
FM 526							
2633-01-007							
C 2633-1-7 MID GR, STRS, BS, & PVT							
WORK ORDER- 10-22-87	WORK BEGAN- 10-27-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87						
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 52						
RICHMOND EXCAVATORS, INC.							
CONTRACT 09870007		TOTALS		5,435,010.25	94,360.45	3,533,224.83	68.4
HARRIS FM 2920 AT BOUDREAUX ROAD		.001	1505	\$ 25,000.00	\$ .00	\$ 21,655.25	91.1
FM 2920							
2941-02-026							
MC 2941-2-26 TRAFFIC SIGNAL WITH SAFETY LIGHTING							
WORK ORDER- 10-23-87	WORK BEGAN- 11-23-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-23-87						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 120						
RM 620 ELECTRICAL SERVICE							
CONTRACT 09870018		TOTALS		25,000.00	.00	21,655.25	91.1

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HARRIS WEST MOUNT HOUSTON		2.826'	1524'	\$ 11,461,777.11'	\$ 328,875.85'	\$ 6,850,546.07'	62.9'
FM 149	IH 45						
0720-03-058							
C 720-3-58	GR, STRS, BS & CONC PAV						
WORK ORDER- 10-09-87	WORK BEGAN- 10-29-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-25-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	PERCENT TIME USED- 47						
J. D. ABRAMS, INC.							
CONTRACT 09870038		TOTALS		\$ 11,461,777.11'	\$ 328,875.85'	\$ 6,850,546.07'	62.9'
*****							
HARRIS W BELLFORT AVE		1.365'	75'	\$ 22,862,083.75'	\$ 483,163.06'	\$ 22,029,568.62'	99.9'
US 59	0.48 MI S OF BISSONNE						
0027-13-117							
MA-F 514(83)	GR, STRS & SURF & INTERCHANGE BW 8						
WORK ORDER- 12-10-86	WORK BEGAN- 12-19-86						
DATE WORK COMPLETED-	TIME COMPUTED 12-26-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32						
WORKING DAYS CHARGED-	PERCENT TIME USED- 94						
H. B. ZACHRY COMPANY							
CONTRACT 10860001		TOTALS		\$ 22,862,083.75'	\$ 483,163.06'	\$ 22,029,568.62'	99.9'
*****							
HARRIS IH 45 (S)		.850'	96'	\$ 8,407,328.68'	\$ 522,053.72'	\$ 7,535,967.07'	94.3'
BW 8	0.2 MI W OF SH 3						
3256-03-015							
C 3256-3-15	GR, STRS & SURF FOR FRG RDS						
WORK ORDER- 12-09-86	WORK BEGAN- 01-12-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-25-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 90						
WORKING DAYS CHARGED-	PERCENT TIME USED- 95						
SHB BUILDERS, INC. W.T. STEPHENS CONTRACTING, INC.							
CONTRACT 10860022		TOTALS		\$ 9,241,071.70'	\$ 523,193.72'	\$ 8,280,246.91'	94.3'
*****							
HARRIS BN RR		2.385'	1572'	\$ 11,343,826.28'	\$ 426,810.45'	\$ 4,994,635.30'	46.3'
FM 1960	MUNDERLICH DRIVE						
1685-01-044							
C 1685-1-44	GR, STRS, BS, CONC PVT						
WORK ORDER- 11-16-87	WORK BEGAN- 01-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 33						
T. L. JAMES & COMPANY, INC.							
CONTRACT 10870005		TOTALS		\$ 11,343,826.28'	\$ 426,810.45'	\$ 4,994,635.30'	46.3'
*****							
HARRIS WINDFERN		1.498'	1598'	\$ 6,096,398.55'	\$ 630,564.87'	\$ 1,542,815.86'	26.6'
BW 8	0.2 MI W OF BN RR						
3256-01-024							
C 3256-1-24	GR, STRS & SURF						
WORK ORDER- 11-16-87	WORK BEGAN- 06-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 19						
BROWN & ROOT U.S.A., INC.							
CONTRACT 10870029		TOTALS		\$ 6,096,398.55'	\$ 630,564.87'	\$ 1,542,815.86'	26.6'
*****							
HARRIS SAN JACINTO RV CHAMBERS C/L		9.357'	9272'	\$ 7,948,319.03'	\$ 32,913.11'	\$ 7,171,095.73'	96.3'
IH 10							
0508-01-190							
C 508-1-190	PVT & SHLDR REPAIR, ACP OVERLAY, PVT MARK, ETC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
HARRIS STOCK-ACCT 12-1-0399		.000'	0'	0.00'\$	.00'\$	.00'	.0'
WORK ORDER- 12-13-85	WORK BEGAN- 03-03-86						
DATE WORK COMPLETED-	TIME COMPUTED 12-29-85						
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 422	PERCENT TIME USED- 141						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 11850045		TOTALS		7,948,319.03'	32,913.11'	7,171,095.73'	96.3'
HARRIS IN HOUSTON FR IRVINGTON		2.044'	1668'	18,994,130.52'\$	34,290.85'\$	18,501,378.45'	99.9'
IH 610	US 59						
0271-14-145							
IR 610-7(314)793	ADDL MN LNS ON FRMY & SIGNING						
HARRIS IN HOUSTON FR IH 610		.000'	1670'	720.00'\$	.00'\$	741.00'	99.9'
SP 548	0.178 MI N OF IH 610						
2483-01-008							
CC 2483-1-8	UTILITY RELOCATION						
HARRIS IN HOUSTON FR IH 610		.000'	1669'	19,320.00'\$	.00'\$	17,689.00'	96.3'
SP 548	S ABUTMENT OF CONN "B"						
2483-01-009							
CC 2483-1-9	UTILITY RELOCATION						
WORK ORDER- 12-30-86	WORK BEGAN- 01-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-15-87						
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 151						
WORKING DAYS CHARGED- 588	PERCENT TIME USED- 93						
TRAYLOR BROS INC.							
CONTRACT 11860001		TOTALS		19,014,170.52'	34,290.85'	18,519,808.45'	99.9'
HARRIS WUNDERLICH DRIVE		4.461'	1637'	18,682,954.34'\$	710,322.14'\$	7,269,444.03'	40.9'
FM 1960	HAFER ROAD						
1685-01-045							
C 1685-1-45	GR STRS & SURF						
WORK ORDER- 12-31-87	WORK BEGAN- 01-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-16-88						
CONTRACT WORKING DAYS- 475	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 31						
T. L. JAMES & COMPANY, INC.							
CONTRACT 11870002		TOTALS		18,682,954.34'	710,322.14'	7,269,444.03'	40.9'
HARRIS AT BRAYS BAYOU		.001'	1655'	4,674,116.30'\$	104,813.10'\$	865,859.00'	19.4'
SH 288							
0598-01-046							
CD 598-1-46	INSTALL FLAPGATES & PUMPHOUSES						
WORK ORDER- 12-04-87	WORK BEGAN- 02-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87						
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 57						
INDUSTRIAL CONTRACTORS, INC.							
CONTRACT 11870016		TOTALS		4,674,116.30'	104,813.10'	865,859.00'	19.4'
HARRIS 0.2 MI N OF MT HOUSTON		3.409'	119'	17,938,537.14'\$	94,429.84'\$	9,564,747.05'	56.1'
BW 8	0.2 MI N OF TIDWELL						
3256-03-021							
C 3256-3-21	GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87						
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 14						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12860001		TOTALS		17,938,537.14'	94,429.84'	9,564,747.05'	56.1'
HARRIS 1.1 MI E OF US 59		4.156'	139'	17,426,542.97'\$	1,072,826.57'\$	14,005,422.08'	84.5'
BW 8	0.4 MI W OF MP RR						
3256-02-005							
C 3256-2-5	GR, STRS & SURF FOR 2 3-LN FRTG RDS						
WORK ORDER- 01-08-87	WORK BEGAN- 01-27-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87						
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 37						
H. B. ZACHRY COMPANY							
CONTRACT 12860022		TOTALS		17,426,542.97'	1,072,826.57'	14,005,422.08'	84.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
HARRIS LP 201		2.689'	200'	91,253,931.62'	2,301,867.95'	32,533,230.20'	37.5'
SH 146 SH 225							
0389-12-052							
C 389-12-52 SHIP CHANNEL CROSSING							
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 1,493	PERCENT TIME USED- 27						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
TRAYLOR BROS INC.							
CONTRACT 12860043		TOTALS		91,253,931.62'	2,301,867.95'	32,533,230.20'	37.5'
HARRIS 0.4 MI W OF MP RR		2.633'	202'	14,852,183.35'	540,854.52'	12,876,361.03'	91.2'
BM 8 0.2 MI N OF MT HOUSTON							
3256-03-032							
C 3256-3-32 GR, STRS, BS & CONC PAV							
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 350	PERCENT TIME USED- 40						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12860045		TOTALS		14,852,183.35'	540,854.52'	12,876,361.03'	91.2'
HARRIS 0.7 MI E OF SH 3		.868'	204'	7,984,755.01'	950.00'	7,300,628.21'	96.2'
BM 8 0.2 MI W OF SH 3							
3256-03-031							
C 3256-3-31 GR, STRS, BS & PVT							
WORK ORDER- 01-23-87	WORK BEGAN- 02-08-87						
DATE WORK COMPLETED-	TIME COMPUTED 02-08-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 78						
J. D. ABRAMS, INC.							
CONTRACT 12860047		TOTALS		7,984,755.01'	950.00'	7,300,628.21'	96.2'
HARRIS E OF DRUMMET BLVD		.880'	1794'	13,439,754.47'	513,400.75'	5,495,406.82'	43.0'
BM 8 0.8 MI W OF US 59							
3256-02-028							
F 1126(2) ADDL MN LNS							
WORK ORDER- 02-26-88	WORK BEGAN- 03-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-13-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 400	PERCENT TIME USED- 31						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12870046		TOTALS		13,439,754.47'	513,400.75'	5,495,406.82'	43.0'
HARRIS IN HOUSTON ON LAHWDALE ST AT SIMS BAYOU		.200'	1804'	1,545,382.53'	171,642.12'	647,012.35'	44.0'
CS							
0912-71-202							
BRO 12(23)X REPL BR & APPRS							
WORK ORDER- 03-25-88	WORK BEGAN- 04-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 41						
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 12870054		TOTALS		1,545,382.53'	171,642.12'	647,012.35'	44.0'
HARRIS IN HOUSTON FR IMOGENE ST		13.367'	1823'	1,548,255.00'	188,889.93'	956,056.27'	65.0'
IH 610 IH 45 (S) (FRTG RDS)							
0271-16-084							
CSB 271-16-84 JOINT & CONC REPAIR & OVERLAY ON FR RDS							
WORK ORDER- 01-08-88	WORK BEGAN- 01-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 85						
JOHN CARLO TEXAS, INC.							
CONTRACT 12870073		TOTALS		1,548,255.00'	188,889.93'	956,056.27'	65.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
***** MONTGOMERY E OF FM 1314, E LP 336 E OF FM 3083 0338-11-021 C 338-11-21 GR, STRS & SURF  WORK ORDER- 02-12-87 WORK BEGAN- 04-07-87 DATE WORK COMPLETED- TIME COMPUTED 02-28-87 CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 185 PERCENT TIME USED- 106  CHAMPAGNE-WEBBER INC., MICHIGAN  CONTRACT 01870027		1.920'	426	2,623,420.35'	67,184.15'	2,396,473.50'	96.4'
***** MONTGOMERY WALKER C/L FM 1097 SH 75 1259-02-008 CPM 1259-2-8 SEAL COAT  WORK ORDER- 02-09-88 WORK BEGAN- 06-20-88 DATE WORK COMPLETED- TIME COMPUTED 06-20-88 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 32 PERCENT TIME USED- 53  SMITH & CO.  CONTRACT 01880042		14.963'	1953	484,743.28'	102,733.30'	374,807.69'	81.3'
***** MONTGOMERY GRIMES C/L SH 105 PLANTERSVILLE RD 0338-02-028 CPM 338-2-28 THIN OVERLAY  WORK ORDER- 02-12-88 WORK BEGAN- 06-06-88 DATE WORK COMPLETED- TIME COMPUTED 06-14-88 CONTRACT WORKING DAYS- 84 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 50 PERCENT TIME USED- 60  KOKOSING CONSTRUCTION OF TEXAS, INC.  CONTRACT 01880090		11.586'	2000	727,442.98'	234,793.42'	331,951.67'	48.0'
***** MONTGOMERY 0.53 MI N OF ROBINSON ROAD 0.57 MI S OF IH 45 TAMINA ROAD 0110-04-118 IR 45-1(237)077 STAB BS, ASPH PAV, PAV MARK, SIGN, BR, ST SEW, ETC.  WORK ORDER- 04-17-86 WORK BEGAN- 05-22-86 DATE WORK COMPLETED- 08-28-88 TIME COMPUTED 05-03-86 CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 278 PERCENT TIME USED- 97  BAYOU CONTRACTING, INC.  CONTRACT 02860056		.339'	9302	3,637,357.77'	40,347.47'	3,509,649.14'	100.0'
***** MONTGOMERY SAN JACINTO RV BR FM 2854 5.9 MI W 2744-01-013 CPM 2744-1-13 SPOT BS REPAIR, SPOT LEVELUP & OVERLAY  MONTGOMERY SH 105 FM 2854 4.5 MI SE 2744-01-014 CSR 2744-1-14 BASE REPAIR & OVERLAY  WORK ORDER- 03-21-88 WORK BEGAN- 05-04-88 DATE WORK COMPLETED- 08-20-88 TIME COMPUTED 05-04-88 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 31 PERCENT TIME USED- 34  SMITH & CO.  CONTRACT 02880022		5.939'	2033	483,126.40'	6,067.27'	421,520.02'	100.0'
***** MONTGOMERY AT APRIL SOUND BLVD SH 105 0338-03-039 MC 338-3-39 TRAF SIGNAL W/SFTY LTG  WORK ORDER- 03-15-88 WORK BEGAN- 04-29-88 DATE WORK COMPLETED- TIME COMPUTED 04-15-88 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 70 PERCENT TIME USED- 100  TRAFFIC MAINTENANCE & CONSTRUCTION, INC.  CONTRACT 02880069		4.500'	2593	558,722.20'	7,967.27'	448,368.65'	100.0'
***** MONTGOMERY AT APRIL SOUND BLVD SH 105 0338-03-039 MC 338-3-39 TRAF SIGNAL W/SFTY LTG  WORK ORDER- 03-15-88 WORK BEGAN- 04-29-88 DATE WORK COMPLETED- TIME COMPUTED 04-15-88 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 70 PERCENT TIME USED- 100  TRAFFIC MAINTENANCE & CONSTRUCTION, INC.  CONTRACT 02880069		.003'	2113	69,000.00'	8,538.85'	60,819.95'	92.7'
*****				1,041,848.60'	14,034.54'	869,888.67'	100.0'
*****				69,000.00'	8,538.85'	60,819.95'	92.7'

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*****							
MONTGOMERY	WALKER COUNTY LINE	6.022'	2119'	\$ 866,863.39	\$ 282,919.84	\$ 364,153.20	44.2'
SH 75	FM 1097 IN WILLIS						
0110-02-016							
CSR 110-2-16	JT REP, SEAL COAT & OVERLAY						
WORK ORDER- 03-21-88	WORK BEGAN- 05-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 84						
KOKOSING CONSTRUCTION OF TEXAS, INC.							
CONTRACT 02880075		TOTALS		866,863.39'	282,919.84'	364,153.20'	44.2'
*****							
MONTGOMERY	GRIMES C/L	16.362'	2317'	\$ 3,319,748.00	\$ 950.00	\$ 1,900.00	.0'
FM 149	SH 105						
0720-02-047							
CRP 88(524)S	SFTY WDN & OVERLAY						
WORK ORDER- 06-13-88	WORK BEGAN- 07-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88						
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 12						
KOKOSING CONSTRUCTION OF TEXAS, INC.							
CONTRACT 04880007		TOTALS		3,319,748.00'	950.00'	1,900.00'	0.0'
*****							
MONTGOMERY	US 59(N)	15.126'	2335'	\$ 1,886,701.00	\$ 197,951.52	\$ 384,471.71	21.4'
LP 512	US 59(S)						
0177-16-003							
CPM 177-16-3	PAVEMENT REPAIR & SEAL COAT						
WORK ORDER- 05-13-88	WORK BEGAN- 06-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 51						
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 04880024		TOTALS		1,886,701.00'	197,951.52'	384,471.71'	21.4'
*****							
MONTGOMERY	AT CRYSTAL CR, 3.7 MS OF SH 105	.463'	2366'	\$ 918,455.92	\$ 93,201.06	\$ 121,738.09	13.9'
FM 1485							
1062-03-022							
CRP 88(527)BRS	REPL BR & APPRS						
WORK ORDER- 05-13-88	WORK BEGAN- 07-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 8						
STOCKTON BRIDGE COMPANY							
CONTRACT 04880055		TOTALS		918,455.92'	93,201.06'	121,738.09'	13.9'
*****							
MONTGOMERY	FM 3083	7.901'	2369'	\$ 2,236,365.93	\$ 499,866.33	\$ 501,766.33	23.6'
FM 1485	LP 494						
1062-03-025							
CRP 88(525)S	BASE REPAIR AND OVERLAY						
WORK ORDER- 06-13-88	WORK BEGAN- 06-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88						
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 17						
SMITH & CO.							
CONTRACT 04880058		TOTALS		2,236,365.93'	499,866.33'	501,766.33'	23.6'
*****							
MONTGOMERY	IH 45	.682'	2472'	\$ 133,159.10	\$ .00	\$ .00	.0'
LP 336	500' E OF US 75 IN CONROE						
0338-11-030							
HES 000S(588)	INTERCON SIGNALS, RAISED MED & RT TN LN						
WORK ORDER- 06-02-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
PRO ELECTRIC COMPANY, INC.							
CONTRACT 05880017		TOTALS		133,159.10'	.00'	.00'	0.0'
*****							

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*****							
MONTGOMERY	DACUS	.631	2501	\$ 1,860,118.18	\$ 202,894.29	\$ 207,644.29	11.7
FM 1486	N OF SH 105 AT DOBBIN						
1416-02-007							
CRP 88(535)BRO	REPL STRS #1,2,3,4&5 & APPRS						
WORK ORDER- 06-22-88	WORK BEGAN- 07-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 13						
KOKOSING CONSTRUCTION OF TEXAS, INC.							
CONTRACT 05880045		TOTALS		1,860,118.18	202,894.29	207,644.29	11.7
*****							
MONTGOMERY	HARRIS C/L	1.196	1606	\$ 28,576,995.27	\$ 559,680.00	\$ 14,059,863.81	51.7
IH 45	0.1 MI S OF RAYFORD-SAWDUST						
0110-04-120							
IR 45-1(241)072	GR, BS, CONC PAV & STRS						
HARRIS	0.3 MI S OF SPRING CREEK	.280	1607	\$ 2,721,547.73	\$ 16,477.99	\$ 3,492,313.36	99.9
IH 45	MONTGOMERY C/L						
0110-05-062							
IR 45-1(241)072	GR, BS, CONC PAV & STRS						
WORK ORDER- 08-01-86	WORK BEGAN- 08-19-86						
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86						
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	307 PERCENT TIME USED- 56						
MCCARTHY BROTHERS COMPANY							
CONTRACT 06860001		TOTALS		31,298,543.00	576,157.99	17,552,177.17	59.0
*****							
MONTGOMERY	AT IH 45 (S)	.186	2528	\$ 5,502,210.64	\$ 581,970.00	\$ 581,970.00	11.1
LP 336							
0338-11-022							
C 338-11-22	GR, STRS & SURF						
MONTGOMERY	AT LOOP 336 (SOUTH)	.331	2529	\$ 8,756,128.86	\$ 1,052,910.88	\$ 1,052,910.88	12.6
IH 45							
0675-08-056							
MA-IR 45-1(248)085	GR, STRS, & SURF FOR I/C						
WORK ORDER- 08-02-88	WORK BEGAN- 08-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-18-88						
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 2						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06880003		TOTALS		14,258,339.50	1,634,880.88	1,634,880.88	12.0
*****							
MONTGOMERY	AT AT&SF RR E OF CONROE	1.274	2531	\$ 6,362,937.41	\$ 258,204.45	\$ 299,158.95	4.9
LP 336							
0338-11-026							
C 338-11-26	GRADE SEPARATION						
WORK ORDER- 06-29-88	WORK BEGAN- 07-05-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-15-88						
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
STOCKTON BRIDGE COMPANY							
CONTRACT 06880005		TOTALS		6,362,937.41	258,204.45	299,158.95	4.9
*****							
MONTGOMERY	BETWEEN KINGWOOD DR AND NORTH PARK	.906	2581	\$ 255,999.90	\$ .00	\$ .00	.0
US 59							
0177-05-060							
CC 177-5-60	RAMP REVERSAL						
WORK ORDER- 09-07-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
HUBCO, INC.							
CONTRACT 06880052		TOTALS		255,999.90	.00	.00	0.0
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
MONTGOMERY	S OF US 75	10.169'	9274'	\$ 16,934,710.84	\$ 383,687.03	\$ 14,098,801.87	87.6'
IH 45	N OF HARRIS C/L						
0110-04-110							
IR 45-1(225)073	ADDL SURF						
WORK ORDER- 08-01-86	WORK BEGAN- 08-11-86						
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	PERCENT TIME USED- 70						
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.							
CONTRACT 07860001		TOTALS		16,934,710.84	383,687.03	14,098,801.87	87.6'
*****							
MONTGOMERY	OLD MAGNOLIA RD, W	1.594'	1639'	\$ 3,610,471.18	\$ 56,998.18	\$ 3,197,207.52	93.2'
LP 336	IH 45						
0338-11-019							
C 338-11-19	GR, STRS, 8S & SURF						
WORK ORDER- 08-06-86	WORK BEGAN- 08-25-86						
DATE WORK COMPLETED-	TIME COMPUTED 08-22-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 50						
WORKING DAYS CHARGED-	PERCENT TIME USED- 87						
HASSELL CONSTRUCTION COMPANY, INC.							
CONTRACT 07860050		TOTALS		3,610,471.18	56,998.18	3,197,207.52	93.2'
*****							
MONTGOMERY	AT CANEY CR & AT PEACH CR	1.025'	1324'	\$ 1,897,196.50	\$ 135,028.53	\$ 1,062,719.74	58.9'
FM 1485							
1062-01-015							
BRS 2918(3)	REPL BR & APPRS						
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 69						
W.T. STEPHENS CONTRACTING, INC.							
CONTRACT 07870012		TOTALS		1,897,196.50	135,028.53	1,062,719.74	58.9'
*****							
MONTGOMERY	IH 45 N OF CONROE AT TEAS NURSERY RD	3.581'	2626'	\$ 3,824,960.22	\$ 189,107.00	\$ 189,107.00	5.2'
FM 3083	LOOP 336						
3158-01-006							
A 3158-1-6	GR, STRS & SURF						
WORK ORDER- 07-28-88	WORK BEGAN- 08-05-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
T. L. JAMES & COMPANY, INC.							
CONTRACT 07880036		TOTALS		3,824,960.22	189,107.00	189,107.00	5.2'
*****							
MONTGOMERY	0.5 MI N OF HARRIS/ MONTGOME	.711'	1656'	\$ 4,219,944.59	\$ 271,669.31	\$ 3,844,199.20	95.8'
FM 149	HARRIS/MONTGOMERY C/L						
0720-02-039							
RS 349(7)	GR STRS SURF ADDL LA						
HARRIS	MONTGOMERY/HARRIS C/L	1.806'	1657'	\$ 5,793,539.33	\$ 317,800.37	\$ 5,300,473.78	96.3'
FM 149	0.2 MI N OF FM 2920						
0720-03-050							
RS 349(7)	GR, STRS, BR & SURF						
WORK ORDER- 09-02-86	WORK BEGAN- 09-04-86						
DATE WORK COMPLETED-	TIME COMPUTED 09-18-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 88						
T. J. HALL, INC. STOCKTON BRIDGE COMPANY							
CONTRACT 08860056		TOTALS		10,013,483.92	589,469.68	9,144,672.98	96.1'
*****							
MONTGOMERY	IN CONROE FR 6TH ST	.761'	1474'	\$ 1,288,952.00	\$ 37,688.60	\$ 533,221.84	43.5'
SH 105	FM 1314						
0338-04-047							
CSR 338-4-47	RECONST GR & SURF						
WORK ORDER- 09-21-87	WORK BEGAN- 10-20-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 23						
SHB BUILDERS, INC. W.T. STEPHENS CONTRACTING, INC.							
CONTRACT 08870064		TOTALS		1,288,952.00	37,688.60	533,221.84	43.5'
*****							



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
*****							
MONTGOMERY	AT WILSON DR, HILLCREST DR & AT MILL DR	.009	2682	'\$ 671,781.00	'\$ .00	'\$ .00	.0
SH 75							
0110-03-037							
CPM 110-3-37	MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
MICHELLE ELECTRIC CO., INC.							
CONTRACT 08880021		TOTALS		671,781.00	.00	.00	0.0
*****							
MONTGOMERY	FM 1774 AT PINEHURST	4.160	2694	'\$ 496,643.50	'\$ .00	'\$ .00	.0
FM 149	0.1 MI N OF SPRING CREEK						
0720-02-048							
CPM 720-2-48	FABRIC UNDERSEAL AND OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES G. FINKE INC.							
CONTRACT 08880033		TOTALS		496,643.50	.00	.00	0.0
*****							
MONTGOMERY	IN CONROE FR DALLAS ST	.496	1538	'\$ 445,359.30	'\$ 6,008.17	'\$ 157,506.10	37.2
SH 75	SH 105						
0110-03-031							
C 110-3-31	RECONST GR & SURF						
MONTGOMERY	DALLAS ST IN CONROE	.001	1539	'\$ 334,864.85	'\$ 34,992.12	'\$ 61,416.30	19.3
SH 75	SH 105						
0110-03-036							
CC 110-3-36	CITY PARTICIPATION						
MONTGOMERY	IN CONROE FR SH 105	.383	1541	'\$ 482,552.40	'\$ 3,420.00	'\$ 58,759.59	12.8
SH 75	AT & SF RR						
0110-04-121							
C 110-4-121	RECONST GR & SURF						
MONTGOMERY	IN CONROE FR SH 105	.001	1540	'\$ 340,265.29	'\$ 23,024.26	'\$ 99,762.06	30.8
SH 75	AT & SF RR						
0110-04-130							
CC 110-4-130	CITY PARTICIPATION						
WORK ORDER- 10-23-87	WORK BEGAN- 01-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 11-08-87						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 33						
HUBCO, INC.							
CONTRACT 09870051		TOTALS		1,603,041.84	67,444.55	377,444.05	24.7
*****							
MONTGOMERY	FM 2854 AT FM 3374, E	3.012	76	'\$ 5,174,671.76	'\$ 21,529.43	'\$ 4,394,616.44	100.0
LP 336	OLD MAGNOLIA RD						
0338-11-018							
C 338-11-18	GR, STRS, BS & SURF						
WORK ORDER- 10-31-86	WORK BEGAN- 11-10-86						
DATE WORK COMPLETED-	TIME COMPUTED 11-16-86						
CONTRACT WORKING DAYS-	265 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	235 PERCENT TIME USED- 89						
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.							
CONTRACT 10860002		TOTALS		5,174,671.76	21,529.43	4,394,616.44	100.0
*****							
MONTGOMERY	E OF US 75, SOUTH OF CONROE	2.296	1671	'\$ 4,729,721.23	'\$ 119,375.73	'\$ 4,373,154.85	97.8
LP 336	E OF FM 1314						
0338-11-020							
C 338-11-20	GR, STRS, SURF						
WORK ORDER- 12-10-86	WORK BEGAN- 01-27-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-26-86						
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	268 PERCENT TIME USED- 117						
CHAMPAGNE-WEBBER INC., MICHIGAN							
CONTRACT 11860005		TOTALS		4,729,721.23	119,375.73	4,373,154.85	97.8
*****							

CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
MONTGOMERY AT ROBINSON RD/ WOODLANDS PKWY			.304'	1665'	\$ 2,859,400.00	\$ 51,136.75	\$ 2,707,571.12	99.9'
IH 45 0110-04-116 IR 45-1(240)076 RAISE & WDN O/P								
WORK ORDER- 01-02-87 WORK BEGAN- 01-19-87								
DATE WORK COMPLETED- TIME COMPUTED 01-18-87								
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 26								
WORKING DAYS CHARGED- 285 PERCENT TIME USED- 114								
MCCARTHY BROTHERS COMPANY								
CONTRACT 11860047			TOTALS		2,859,400.00	51,136.75	2,707,571.12	99.9'
MONTGOMERY SH 105			33.341'	1690'	\$ 3,979,971.02	\$ 849,459.63	\$ 2,352,246.43	62.2'
FM 149 FM 1774								
0720-02-046								
CSB 720-2-46 BS REPAIR, SFTY WONG & OVERLAY								
WORK ORDER- 12-01-87 WORK BEGAN- 02-01-88								
DATE WORK COMPLETED- TIME COMPUTED 01-01-88								
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-								
WORKING DAYS CHARGED- 121 PERCENT TIME USED- 61								
KOKOSING CONSTRUCTION OF TEXAS, INC.								
CONTRACT 11870043			TOTALS		3,979,971.02	849,459.63	2,352,246.43	62.2'
MONTGOMERY AT AT&S RR & FM 2854 W OF CONROE			1.140'	1715'	\$ 6,231,359.82	\$ 273,546.43	\$ 1,567,716.65	26.4'
LP 336								
0338-11-027								
C 338-11-27 GRADE SEPARATION								
WORK ORDER- 12-04-87 WORK BEGAN- 01-08-88								
DATE WORK COMPLETED- TIME COMPUTED 12-20-87								
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-								
WORKING DAYS CHARGED- 72 PERCENT TIME USED- 20								
INDUSTRIAL CONTRACTORS, INC.								
CONTRACT 11870066			TOTALS		6,231,359.82	273,546.43	1,567,716.65	26.4'
MONTGOMERY FM 149			13.973'	1760'	\$ 5,332,526.76	\$ 316,068.21	\$ 1,366,744.93	26.9'
FM 1488 IH 45								
0523-10-014								
CSR 523-10-14 REP BS, OVERLAY & ADD SHLDRS								
WORK ORDER- 01-08-88 WORK BEGAN- 02-08-88								
DATE WORK COMPLETED- TIME COMPUTED 02-08-88								
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-								
WORKING DAYS CHARGED- 103 PERCENT TIME USED- 43								
KOKOSING CONSTRUCTION OF TEXAS, INC.								
CONTRACT 12870012			TOTALS		5,332,526.76	316,068.21	1,366,744.93	26.9'
MONTGOMERY SH 105 IN CONROE			15.202'	1766'	\$ 4,253,603.68	\$ 186,369.63	\$ 1,351,455.50	33.5'
FM 1484 SH 105 E OF CUT'N SHOOT								
1417-01-014								
CSR 1417-1-14 WDN, STRENGTHEN BS & RESURF								
WORK ORDER- 01-07-88 WORK BEGAN- 02-12-88								
DATE WORK COMPLETED- TIME COMPUTED 02-07-88								
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-								
WORKING DAYS CHARGED- 107 PERCENT TIME USED- 36								
SMITH & CO.								
CONTRACT 12870018			TOTALS		4,253,603.68	186,369.63	1,351,455.50	33.5'
MONTGOMERY LONGMIRE RD			.791'	1803'	\$ 3,140,242.00	\$ 369,972.75	\$ 1,880,932.24	63.0'
LP 336 E OF IH 45								
0338-11-031								
F 1027(16) WIDEN GR, STRS & SURF								
WORK ORDER- 02-04-88 WORK BEGAN- 02-22-88								
DATE WORK COMPLETED- TIME COMPUTED 02-20-88								
CONTRACT WORKING DAYS- 265 ADDL DAYS GRANTED-								
WORKING DAYS CHARGED- 116 PERCENT TIME USED- 44								
MCCARTHY BROTHERS COMPANY								
CONTRACT 12870053			TOTALS		3,140,242.00	369,972.75	1,880,932.24	63.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
MONTGOMERY 0.2 MI N OF LP 336 (N)		4.554'	1809'	1,699,719.16'	931.71'	1,332,447.21'	82.5'
IH 45 SH 75_(2.0 MI S OF CONROE)							
0675-08-058 RECONST & RESURF							
CD 675-8-58							
WORK ORDER- 01-07-88 WORK BEGAN- 02-08-88							
DATE WORK COMPLETED- TIME COMPUTED 02-07-88							
CONTRACT WORKING DAYS- 145 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 93 PERCENT TIME USED- 64							
SMITH & CO.							
CONTRACT 12870059		TOTALS		1,699,719.16'	931.71'	1,332,447.21'	82.5'
WALLER IN HEMPSTEAD AT 5TH STREET		.001'	1955'	25,000.00'	861.23'	6,415.25'	32.7'
US 290							
0050-05-049							
MC 50-5-49 TRAFFIC SIGNAL							
WORK ORDER- 02-10-88 WORK BEGAN- 03-14-88							
DATE WORK COMPLETED- TIME COMPUTED 03-12-88							
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 99 PERCENT TIME USED- 330							
RM 620 ELECTRICAL SERVICE							
CONTRACT 01880044		TOTALS		25,000.00'	861.23'	6,415.25'	32.7'
WALLER ST MARY'S STREET		.909'	2029'	186,751.30'	1,100.86'	183,430.43'	99.9'
US 290 SH 6							
0050-05-050							
CSR 50-5-50 JT & PVT REP AND OVERLAY							
WORK ORDER- 02-29-88 WORK BEGAN- 06-06-88							
DATE WORK COMPLETED- TIME COMPUTED 06-06-88							
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 67							
JONES G. FINKE INC.							
CONTRACT 02880018		TOTALS		186,751.30'	1,100.86'	183,430.43'	99.9'
WALLER FORT BEND C/L		5.892'	861'	19,472,042.16'	46,746.88'	19,042,345.35'	99.9'
IH 10 0.28 MI E OF FM 359							
0271-04-059							
MA-IR 10-7(306)733 ADDL SURF & WDN TO 6 LNS							
WORK ORDER- 05-13-87 WORK BEGAN- 05-18-87							
DATE WORK COMPLETED- TIME COMPUTED 05-29-87							
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 250 PERCENT TIME USED- 69							
INTERSTATE HIGHWAY CONSTRUCTION, INC.							
CONTRACT 03870043		TOTALS		19,472,042.16'	46,746.88'	19,042,345.35'	99.9'
WALLER FM 362		7.779'	2454'	4,992,959.97'	825,098.98'	842,153.38'	17.7'
FM 1488 MONTGOMERY C/L							
0523-04-010							
CRP 88(573)S GR, STRS, BS & SURF							
MONTGOMERY WALLER C/L		3.520'	2455'	1,548,602.06'	91,664.55'	96,586.02'	6.5'
FM 1488 FM 1774							
0523-08-006							
CRP 88(573)S GR, STRS, BS & SURF							
WORK ORDER- 06-22-88 WORK BEGAN- 07-19-88							
DATE WORK COMPLETED- TIME COMPUTED 07-08-88							
CONTRACT WORKING DAYS- 285 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 8							
DUININCK BROS, INC.							
CONTRACT 05880002		TOTALS		6,541,562.03'	916,763.53'	938,739.40'	15.1'
WALLER IN PRAIRIE VIEW ON BROOKS RD AT PONDS		.139'	2614'	219,512.25'	.00'	.00'	.0'
CR CR, 1.2 MI N OF US 290							
0912-56-002							
MA-CRP 88(643)BROX REPL BR & APPRS							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
MWD CONSTRUCTION CO., INC.							
CONTRACT 07880022		TOTALS		219,512.25'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
WALLER	BRAZOS RV	5.399'	9278'	\$ 18,513,877.16'	182,037.36'	11,644,262.62'	66.2'
IH 10	0.48 MI E OF FM 359						
0271-04-056							
MA-IR 10-7(305)728	ADDL SURF						
*****							
WALLER	1.7 MI W OF FM 1489	2.139'	34'	\$ 1,987,548.85'	2,326.55'	2,630,302.36'	99.9'
IH 10	0.6 MI E OF BRAZOS RV (S FRTG RD)						
0271-04-058							
MA-IR 10-7(285)728	WEIGH STA & STRENGTHEN RAMPS & S FRTG RD						
*****							
WORK ORDER-	10-06-86	WORK BEGAN-	10-13-86				
DATE WORK COMPLETED-		TIME COMPUTED	10-22-86				
CONTRACT WORKING DAYS-	1,075	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	51				
*****							
R. W. MCKINNEY							
T. L. JAMES & COMPANY, INC.							
CONTRACT 09860020		TOTALS		20,501,426.01'	184,363.91'	14,274,564.98'	73.2'
*****							
WALLER	HEMPSTEAD	24.902'	1573'	\$ 5,594,493.72'	334,737.68'	4,200,019.38'	79.0'
US 290	HARRIS C/L						
0050-05-042							
CSR 50-5-42	BS REPAIR & OVERLAY & LEFT TURN LNS						
*****							
WORK ORDER-	11-06-87	WORK BEGAN-	11-19-87				
DATE WORK COMPLETED-		TIME COMPUTED	11-22-87				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	55				
*****							
JONES G. FINKE INC.							
CONTRACT 10870006		TOTALS		5,594,493.72'	334,737.68'	4,200,019.38'	79.0'
*****							
WALLER	US 290	18.565'	1632'	\$ 525,864.00'	18,614.74'	432,508.05'	100.0'
FM 359	FM 1458 (IN SECTS)						
0543-01-042							
CD 543-1-42	EXTEND CULVERTS						
*****							
WORK ORDER-	11-06-87	WORK BEGAN-	12-10-87				
DATE WORK COMPLETED-	08-24-88	TIME COMPUTED	11-22-87				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	99				
*****							
PIPELINE CONSTRUCTION SERVICES, INC.							
CONTRACT 10870056		TOTALS		525,864.00'	18,614.74'	432,508.05'	100.0'
*****							
WHARTON	IN WHARTON CO AT W APPR TO	.233'	143'	\$ 291,893.50'	.00'	299,747.91'	99.9'
FM 442	SAN BERNARD RV BR						
0838-01-021							
BRS 353(2)	REPL W APPR						
*****							
FORT BEND	AT SAN BERNARD RV	.556'	144'	\$ 1,390,733.61'	.00'	1,363,495.42'	99.9'
FM 442							
0838-02-013							
BRS 353(2)	REPL STR #11 & APPRS						
*****							
WORK ORDER-	01-21-87	WORK BEGAN-	02-12-87				
DATE WORK COMPLETED-		TIME COMPUTED	02-06-87				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	98				
*****							
W.T. STEPHENS CONTRACTING, INC.							
CONTRACT 12860024		TOTALS		1,682,627.11'	.00'	1,663,243.33'	99.9'
*****							
DISTRICT CONTRACT AMOUNT						1,359,184,810.75	
DISTRICT ESTIMATES THIS MONTH						48,222,808.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE						718,731,781.03	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
AUSTIN	2.7 MI N OF FM 1093	1.999'	1556'	\$ 567,185.11	\$ 83,282.97	\$ 524,925.57	97.4'
FM 1458	2.0 MI SOUTH (RELOC)						
0527-03-012							
AR 527-3-12	GR STRS BASE & SURF						
WORK ORDER-	10-12-87	WORK BEGAN-	10-14-87				
DATE WORK COMPLETED-		TIME COMPUTED	10-28-87				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	97				
PIPELINE CONSTRUCTION SERVICES, INC.							
CONTRACT 09870063		TOTALS		567,185.11	83,282.97	524,925.57	97.4'
*****							
AUSTIN	AT MLCAK ROAD, 5.0 MI E OF SEALY	.700'	1800'	\$ 407,447.00	\$ 24,103.33	\$ 366,533.19	94.6'
IH 10							
0271-03-032							
IR 10-7(284)725	TRUCK WEIGH STATION (ADJACENT TO W B LA)						
WORK ORDER-	01-14-88	WORK BEGAN-	01-22-88				
DATE WORK COMPLETED-		TIME COMPUTED	01-30-88				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	96				
PIPELINE CONSTRUCTION SERVICES, INC.							
CONTRACT 12870050		TOTALS		407,447.00	24,103.33	366,533.19	94.6'
*****							
CALHOUN	2.6 MI SE OF SH 35	4.719'	2573'	\$ 1,794,253.28	\$ 2,123.15	\$ 2,123.15	.1'
SH 185	SH 238						
0432-01-050							
MA-CRP 88(691)S	WDM STRS, RECONST BASE & SURF, SAF IMPRV						
WORK ORDER-	07-27-88	WORK BEGAN-	08-19-88				
DATE WORK COMPLETED-		TIME COMPUTED	08-12-88				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 06880044		TOTALS		1,794,253.28	2,123.15	2,123.15	0.1'
*****							
CALHOUN	AT LYNN'S BAYOU IN PORT LAVACA	.283'	1370'	\$ 548,282.00	\$ 30,540.76	\$ 433,320.79	83.3'
SH 238							
0179-15-004							
BRM N201(4)	REPLACE BR & RECONST APPRS						
WORK ORDER-	09-01-87	WORK BEGAN-	09-16-87				
DATE WORK COMPLETED-		TIME COMPUTED	09-17-87				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	102				
GARDNER/B/H/CONSTRUCTORS							
CONTRACT 07870052		TOTALS		548,282.00	30,540.76	433,320.79	83.3'
*****							
CALHOUN	VICTORIA CO LINE	10.379'	1817'	\$ 3,261,138.65	\$ 232,522.84	\$ 1,429,997.75	46.3'
FM 404	SH 35						
0432-01-051							
CD 432-1-51	WDM GR STRS & SURF						
WORK ORDER-	12-30-87	WORK BEGAN-	01-25-88				
DATE WORK COMPLETED-		TIME COMPUTED	01-15-88				
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	53				
SOUTH TEXAS CONSTRUCTION CO.							
CONTRACT 12870067		TOTALS		3,261,138.65	232,522.84	1,429,997.75	46.3'
*****							
COLORADO	E END OF COLORADO RV BR	'294.135	1946'	\$ 1,990,957.63	\$ .00	\$ 1,295,530.96	72.5'
US 90	W END OF SP RR OVERPASS						
0027-01-034							
CPM 27-1-34	SEAL COAT						
WORK ORDER-	02-04-88	WORK BEGAN-	02-24-88				
DATE WORK COMPLETED-		TIME COMPUTED	02-24-88				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	40				
DEAN & KENG PAVING COMPANY, INC.							
CONTRACT 01880037		TOTALS		1,990,957.63	.00	1,295,530.96	72.5'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
COLORADO	COLORADO RIVER BR	4.664'	1750'	\$ 5,354,910.47'	\$ 339,543.77'	\$ 3,555,941.07'	69.9'
IH 10	0.6 MI E OF ALLEYTON RD						
0271-01-051							
IR 10-6(65)695	MDN CONC PAV & BRS, RUBBER SEAL & ACP						
WORK ORDER- 01-27-88	WORK BEGAN- 02-09-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-12-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED-	PERCENT TIME USED- 44						
GILBERT CENTRAL CORP.							
	CONTRACT 12870003	TOTALS		5,354,910.47'	339,543.77'	3,555,941.07'	69.9'
*****							
DEWITT	US 183	8.858'	2202'	\$ 1,085,020.45'	\$ 68,478.68'	\$ 199,543.07'	19.3'
SH 111	US 77A						
0325-01-018							
CRP 88(492)S	ACP LEVEL-UP & OVERLAY & DRAINAGE STRS						
LAVACA	AT APPROX 9.1 MI E OF FM 318	.007'	2525'	\$ 94,087.00'	\$ 2,992.50'	\$ 3,514.69'	3.9'
SH 111	.						
0346-06-036							
MC 346-6-36	DRAINAGE STRUCTURES						
WORK ORDER- 04-28-88	WORK BEGAN- 05-05-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	125					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51	64					
HUNTER INDUSTRIES, INC.							
	CONTRACT 03880020	TOTALS		1,179,107.45'	71,471.18'	203,057.76'	18.1'
*****							
DEWITT	AT CUERO CRK RELIEF	.566'	1006'	\$ 767,298.48'	\$ 48,161.07'	\$ 709,454.63'	97.7'
US 183	AND MC COY CRK						
0154-04-020							
BHF 183(17), ETC.	HIDEN BRS & APPRS						
WORK ORDER- 05-14-87	WORK BEGAN- 05-26-87						
DATE WORK COMPLETED-	TIME COMPUTED 05-30-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101	253					
SHANNON-MONK, INC.							
	CONTRACT 04870007	TOTALS		767,298.48'	48,161.07'	709,454.63'	97.7'
*****							
FAYETTE	COLORADO RIVER BR	1.872'	2655'	\$ 49,180.30'	\$ .00'	\$ .00'	.0'
SH 71	US 77 IN LA GRANGE						
0265-08-051							
MCSP 265-8-51	PAV MARKERS & GUIDE SIGNS						
DEWITT	DISTRICTWIDE	464.313'	2608'	\$ 185,167.20'	\$ .00'	\$ .00'	.0'
VA							
0913-00-025							
MC 913-00-25	PLACE RAISED REFLECTIVE PAV MARKERS						
WORK ORDER- 09-07-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
TRAFFIC SYSTEMS, INC.							
	CONTRACT 07880015	TOTALS		234,347.50'	.00'	.00'	0.0'
*****							
DEWITT	3.7 MI E OF US 77A IN CUERO	2.487'	2668'	\$ 962,129.05'	\$ .00'	\$ .00'	.0'
US 87	NEAR IRISH CREEK						
0143-09-052							
MA-FR 114(9)	RECONST, GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
HUNTER INDUSTRIES, INC.							
	CONTRACT 08880009	TOTALS		962,129.05'	.00'	.00'	0.0'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****							
DEHITT	AT US 183 N & S OF CUERO AND	.001	2725	\$ 24,816.00	\$.00	.00	.0
VA	AT US 87 E OF CUERO						
0913-17-007							
C 913-17-7	LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
*****							
BRAZOS SERVICES							
CONTRACT 08880063		TOTALS		24,816.00	.00	.00	0.0
*****							
DEHITT	FM 240 IN WESTHOFF	2.120	1534	\$ 1,115,888.80	115,927.26	793,887.05	74.8
US 87	2.0 MI SE OF WESTHOFF						
0143-08-064							
CSR 143-8-64	GR STRS BS & SURF						
DEHITT	2.1 MI W OF US 87 IN CUERO, WEST	1.466	1535	\$ 855,226.60	62,183.67	403,946.65	49.7
FM 3402	US 87 SW OF CUERO						
0270-10-007							
A 270-10-7	GRADING STRS BS & SURF						
WORK ORDER- 10-15-87	WORK BEGAN- 10-29-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-31-87						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-		1				
WORKING DAYS CHARGED-	180 PERCENT TIME USED- 80						
*****							
BUTLER-HOWARD INCORPORATED							
CONTRACT 09870048		TOTALS		1,971,115.40	178,110.93	1,197,833.70	63.9
*****							
FAYETTE	1.8 MI W OF FM 609, E	3.834	2019	\$ 213,476.84	.00	20,096.78	9.9
SH 71	US 77						
0265-08-049							
C 265-8-49	SIGN, DELIN & ILLUM						
WORK ORDER- 03-10-88	WORK BEGAN- 05-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 27						
*****							
MICA CORPORATION							
CONTRACT 02880008		TOTALS		213,476.84	.00	20,096.78	9.9
*****							
FAYETTE	M END OF FM 609 O/P	11.301	2235	\$ 1,622,505.70	80,461.46	395,264.86	25.6
IM 10	1565.55 FT W OF M END OF FM 2238 (HBL)						
0535-06-027							
CSR 535-6-27	WIDEN CONC PAV						
WORK ORDER- 04-13-88	WORK BEGAN- 04-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 76						
*****							
CHAMPAGNE-WEBBER INC., MICHIGAN							
CONTRACT 03880053		TOTALS		1,622,505.70	80,461.46	395,264.86	25.6
*****							
FAYETTE	AT CRISWELL CREEK	.004	2639	\$ 56,775.00	.00	.00	.0
LP 543							
0265-12-001							
MC 265-12-1	UPGRADE BR RAIL & GUARD FENCE						
WORK ORDER- 07-28-88	WORK BEGAN- 08-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 33						
*****							
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 07880053		TOTALS		56,775.00	.00	.00	0.0
*****							
FAYETTE	US 77	3.992	1522	\$ 8,974,758.57	378,491.47	5,840,845.97	68.5
SH 71	ROCKY CREEK						
0266-01-048							
C 266-1-48	GR & STRS						
WORK ORDER- 10-08-87	WORK BEGAN- 10-12-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87						
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-		35				
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 45						
*****							
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.							
CONTRACT 09870036		TOTALS		8,974,758.57	378,491.47	5,840,845.97	68.5
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
FAYETTE SH 71 0265-08-044 C 265-8-44		1.2 MI W OF FM 609, EAST US 77 (ON NEW LOC.)	2.006'	188'	\$ 2,962,297.66	\$ 168,333.66	2,461,595.14' 87.5'
FAYETTE SH 71 0265-08-048 C 265-8-48		MKT RR-COUNTY ROAD 388 OVERPASS AND APPROACHES	.661'	189'	\$ 1,132,702.35	\$ 143,596.14	965,391.74' 89.7'
WORK ORDER- 01-07-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-01-87 TIME COMPUTED 01-23-87 ADDL DAYS GRANTED- 34 PERCENT TIME USED- 101					
BAY, INC.		CONTRACT 12860036	TOTALS		4,095,000.01	311,929.80	3,426,986.88' 88.1'
GONZALES SH 97 0025-07-046 BRS 1072(6)		AT TINSLEY CREEK REPLACE BR & APPRS	1.688'	1054'	\$ 1,585,394.00	\$ 10,559.40	1,355,998.34' 90.0'
WORK ORDER- 06-08-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-30-87 TIME COMPUTED 06-24-87 ADDL DAYS GRANTED- PERCENT TIME USED- 82					
KOKOSING CONSTRUCTION OF TEXAS, INC.		CONTRACT 04870047	TOTALS		1,585,394.00	10,559.40	1,355,998.34' 90.0'
GONZALES IH 10 0535-04-020 MC 535-4-20		CALDWELL CO LINE SANDY FORK CREEK RELIEF REPAIR EXIST CONC PAV	39.825'	2691'	\$ 526,000.00	\$ .00	.00' .0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
FORBY CONTRACTING, INC.		CONTRACT 08880030	TOTALS		526,000.00	.00	.00' 0.0'
GONZALES US 90A 0025-06-038 C 25-6-38		OLD TOWN CREEK W. OF GONZALES GONZALES (US 183) 4 LA FACILITY	3.768'	120'	\$ 5,040,348.25	\$ 391,866.06	4,214,076.23' 88.0'
WORK ORDER- 01-08-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-29-87 TIME COMPUTED 01-24-87 ADDL DAYS GRANTED- 23 PERCENT TIME USED- 82					
KOKOSING CONSTRUCTION OF TEXAS, INC.		CONTRACT 12860002	TOTALS		5,040,348.25	391,866.06	4,214,076.23' 88.0'
JACKSON US 59 0089-03-070 CSR 89-3-70		0.58 MI N OF LAVACA RIVER BRIDGE LAVACA RIVER BRIDGE PLANE ASPH SURF & ACP OVERLAY	13.261'	2054'	\$ 2,195,836.16	\$ 563,596.79	1,677,846.58' 80.4'
WORK ORDER- 02-29-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-09-88 TIME COMPUTED 07-21-88 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 46					
JONES G. FINKE INC.		CONTRACT 02880042	TOTALS		2,195,836.16	563,596.79	1,677,846.58' 80.4'
JACKSON US 59 0089-03-071 CSR 89-3-71		VICTORIA C/L LAVACA RIVER WIDEN CONC PAVT & ACP OVERLAY	5.640'	2148'	\$ 2,792,135.20	\$ 429,971.92	1,461,915.81' 55.1'
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-01-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 64					
CHAMPAGNE-WEBBER INC., MICHIGAN		CONTRACT 02880103	TOTALS		2,792,135.20	429,971.92	1,461,915.81' 55.1'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
JACKSON	LA WARD	8.319	2367	\$ 2,222,760.38	\$ 375,581.95	\$ 1,001,748.13	47.4
SH 172	SH 35						
0420-02-032							
CRP 88(517)S	RECONST BASE & SURF						
WORK ORDER- 05-10-88	WORK BEGAN- 05-16-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	PERCENT TIME USED- 23						
HELDENFELS BROTHERS, INC.							
CONTRACT 04880056		TOTALS		\$ 2,222,760.38	\$ 375,581.95	\$ 1,001,748.13	47.4
*****							
LAVACA	US 90A IN HALLETTSVILLE	16.586	2373	\$ 1,181,679.30	\$ 118,920.05	\$ 118,920.05	10.5
US 77	SH 111						
0370-01-021							
CSR 370-1-21	ACP OVERLAY						
WORK ORDER- 05-18-88	WORK BEGAN- 08-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-25-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 4						
DEAN WORD COMPANY							
CONTRACT 04880063		TOTALS		\$ 1,181,679.30	\$ 118,920.05	\$ 118,920.05	10.5
*****							
MATAGORDA	AT COLORADO RIVER RELIEF &	.022	1971	\$ 259,000.00	\$ 22,539.41	\$ 109,248.27	56.9
SH 35	AT COLORADO RIVER (EBL)						
0179-04-068							
CPM 179-4-68	CLEAN & PAINT EXISTING STRS						
WORK ORDER- 03-01-88	WORK BEGAN- 03-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-17-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 72						
PRONTO SANDBLASTING AND COATING AND OIL-FIELD SERVICE COMPANY, INC.							
CONTRACT 01880061		TOTALS		\$ 259,000.00	\$ 22,539.41	\$ 109,248.27	56.9
*****							
MATAGORDA	AT TRES PALACIOS RIVER	1.140	2199	\$ 1,207,162.81	\$ 73,272.33	\$ 422,447.86	36.8
FM 456							
0346-12-008							
CRP 88(502)BRO	REPLACE BR & RECONST APPRS						
WORK ORDER- 04-20-88	WORK BEGAN- 04-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-06-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 33						
PIPELINE CONSTRUCTION SERVICES, INC.							
CONTRACT 03880017		TOTALS		\$ 1,473,950.00	\$ 73,272.33	\$ 432,248.35	30.8
*****							
VICTORIA	AT PLACEDO AT MP RR	2.145	6590	\$ 5,069,055.11	\$ 46,588.06	\$ 4,353,561.28	90.5
US 87							
0144-02-031							
RRS 508(3)	RR GRADE SEPARATION & APPRS						
WORK ORDER- 03-06-87	WORK BEGAN- 03-27-87						
DATE WORK COMPLETED-	TIME COMPUTED 03-22-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	PERCENT TIME USED- 84						
HELDENFELS BROTHERS, INC.							
CONTRACT 01870003		TOTALS		\$ 5,069,055.11	\$ 46,588.06	\$ 4,353,561.28	90.5
*****							
VICTORIA	AT SH 87	.001	2104	\$ 54,222.53	\$ 1,900.00	\$ 22,003.19	42.7
LP 175							
0088-05-054							
CL 88-5-54	LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-04-88	WORK BEGAN- 03-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-20-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 100						
J. MATTE CONSTRUCTION CO.							
CONTRACT 02880059		TOTALS		\$ 54,222.53	\$ 1,900.00	\$ 22,003.19	42.7
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
VICTORIA	US 59	21.578	2147	\$ 3,197,541.61	\$ 1,261,007.28	\$ 1,973,333.34	65.1
LP 175	FM 1686						
0088-05-055							
CSR 88-5-55	HOT ASPH RUBBER SEAL & ACP OVERLAY						
WORK ORDER- 03-15-88	WORK BEGAN- 04-26-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-26-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED-	PERCENT TIME USED- 51						
SOUTH TEXAS CONSTRUCTION CO.							
CONTRACT 02880102				TOTALS	3,197,541.61	1,261,007.28	1,973,333.34 65.1
*****							
VICTORIA	US 77	1.830	2266	\$ 37,500.00	\$ 2,297.71	\$ 35,632.60	100.0
LP 463	US 87						
2350-01-013							
MC 2350-1-13	LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-06-88	WORK BEGAN- 04-19-88						
DATE WORK COMPLETED- 08-24-88	TIME COMPUTED 04-22-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 55						
MR. T'S LANDSCAPE SERVICES, INC.							
CONTRACT 03880083				TOTALS	37,500.00	2,297.71	35,632.60 100.0
*****							
VICTORIA	US 77	5.973	2311	\$ 9,934,612.75	\$ 677,741.63	\$ 1,444,896.42	15.3
LP 463	LP 175, 3.3 MILES SW OF TELFERNER						
2350-01-010							
CRP 88(515)S	CONSTRUCT 2 LANE FACILITY						
WORK ORDER- 05-31-88	WORK BEGAN- 06-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 10						
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 04880001				TOTALS	9,934,612.75	677,741.63	1,444,896.42 15.3
*****							
VICTORIA	US 77	1.830	2688	\$ 35,344.00	\$ .00	\$ .00	.0
LP 463	US 87						
2350-01-015							
CLM 2350-1-15	LANDSCAPE MAINTENANCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 08880027				TOTALS	35,344.00	.00	.00 0.0
*****							
WHARTON	LP 525 (S)	7.400	1925	\$ 74,440.00	\$ 2,595.10	\$ 15,383.98	21.7
US 59	E END FM 1163 O/P						
0089-06-052							
CLM 89-6-52	LANDSCAPE MAINTENANCE						
WORK ORDER- 02-09-88	WORK BEGAN- 05-03-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 17						
KA-TEX ELECTRICAL CONTRACTORS, INC.							
CONTRACT 01880016				TOTALS	74,440.00	2,595.10	15,383.98 21.7
*****							
DISTRICT CONTRACT AMOUNT						69,705,323.43	
DISTRICT ESTIMATES THIS MONTH						5,759,180.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE						37,618,725.63	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
BASTROP	7.0 MI E OF FM 696	86.639'	1980'	1,948,250.94'	.00'	1,839,776.04'	100.0'
US 290	8.7 MI E OF FM 696						
0114-05-026							
CPM 114-5-26	LEVEL-UP & TWO CRSE SURF TREAT						
WORK ORDER- 02-03-88	WORK BEGAN- 02-17-88						
DATE WORK COMPLETED- 08-02-88	TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 95						
DEAN & KENG PAVING COMPANY, INC.							
CONTRACT 01880070		TOTALS		1,948,250.94'	.00'	1,839,776.04'	100.0'
*****							
BASTROP	AT MAHA CREEK	.246'	2499'	369,103.14'	79,659.36'	156,746.48'	44.7'
SH 21							
0471-05-023							
MA-FR 1156(4)	WIDEN BRIDGE AND APPROACHES						
WORK ORDER- 06-03-88	WORK BEGAN- 07-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-19-88						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 33						
DEAN WORD COMPANY							
CONTRACT 05880043		TOTALS		369,103.14'	79,659.36'	156,746.48'	44.7'
*****							
BASTROP	IN BASTROP ON FARM STREET AT GILLS	.037'	2675'	66,104.90'	.00'	.00'	.0'
CS	BRANCH						
0914-18-015							
MA-CRP 88(253)BROX	GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ACME BRIDGE COMPANY, INC.							
CONTRACT 08880014		TOTALS		66,104.90'	.00'	.00'	0.0'
*****							
BLANCO	SCL OF JOHNSON CITY	19.497'	2152'	1,532,997.00'	632,061.84'	663,018.04'	45.5'
US 281	US 290						
0113-05-032							
CSR 113-5-32	ACP OVERLAY						
WORK ORDER- 03-21-88	WORK BEGAN- 06-03-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 50						
DEAN WORD COMPANY							
CONTRACT 02880107		TOTALS		1,532,997.00'	632,061.84'	663,018.04'	45.5'
*****							
BLANCO	ON CR 152 AT BLANCO RIVER	.134'	2713'	337,975.90'	.00'	.00'	.0'
CR	IN CITY OF BLANCO						
0914-23-002							
MA-CRP 88(579)BROX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
HUGH JOHNSON CONSTRUCTION CO.							
CONTRACT 08880051		TOTALS		337,975.90'	.00'	.00'	0.0'
*****							
BURNET	S END COLORADO RV BR	4.999'	1981'	447,064.00'	14,104.51'	451,747.44'	99.9'
US 281	S OF SH 71						
0252-02-036							
CPM 252-2-36	SEAL COAT & ACP OVERLAY						
WORK ORDER- 02-11-88	WORK BEGAN- 06-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 157						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 01880071		TOTALS		447,064.00'	14,104.51'	451,747.44'	99.9'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
BURNET	LLANO COUNTY LINE	3.249'	1165'	173,474.14'	844.26'	170,048.41'	100.0'
SH 71	US 281, ETC.						
0700-01-020	WDN GR STRS BASE & TWO CST AT CULV						
CSR 700-1-20	LOC						
*****							
LLANO	SH 16	27.312'	1226'	1,337,424.31'	31,199.46'	1,382,177.83'	100.0'
SH 71	BURNET COUNTY LINE						
0700-04-023	WDN GR STRS BASE & 2CST AT CULV						
CSR 700-4-23	LOCATION						
*****							
WORK ORDER- 06-17-87	WORK BEGAN- 07-06-87						
DATE WORK COMPLETED- 08-12-88	TIME COMPUTED 07-03-87						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 35						
WORKING DAYS CHARGED- 215	PERCENT TIME USED- 116						
*****							
ALLEN KELLER COMPANY	CONTRACT 05870062	TOTALS		1,510,898.45'	32,043.72'	1,552,226.24'	100.0'
*****							
CALDWELL	FM 20	9.506'	1241'	2,694,520.56'	.00'	2,622,862.50'	99.9'
SH 80	US 183 IN LULING						
0286-03-011	WDN, GR, STRS, ADDL FB, ONE CST &						
CSR 286-3-11	ACP						
*****							
WORK ORDER- 07-13-87	WORK BEGAN- 08-03-87						
DATE WORK COMPLETED- 07-29-87	TIME COMPUTED 07-29-87						
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 73						
*****							
GAREY CONSTRUCTION COMPANY, INC.	CONTRACT 06870014	TOTALS		2,694,520.56'	.00'	2,622,862.50'	99.9'
*****							
HAYS	RM 12	1.116'	2729'	305,498.00'	.00'	.00'	.0'
RM 2325	WEST 1.116 MI						
0285-02-004	WDN GR, STRS, FLEX BASE, 2 CST &						
CSR 285-2-4	SIGN						
*****							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
*****							
BAY MAINTENANCE COMPANY, INC.	CONTRACT 08880068	TOTALS		305,498.00'	.00'	.00'	0.0'
*****							
MASON	MCCULLOCH CO LINE	63.196'	1979'	1,594,835.93'	.00'	184,041.26'	12.1'
US 87	COMMANCHE CREEK						
0071-03-031	SEAL COAT						
CPM 71-3-31							
*****							
WORK ORDER- 02-17-88	WORK BEGAN- 03-17-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-28-88						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
*****							
WAGNER & SONS PAVING COMPANY, INC.	CONTRACT 01880069	TOTALS		1,594,835.93'	.00'	184,041.26'	12.1'
*****							
MASON	AT LITTLE BLUFF CRK & AT BIG BLUFF CRK	2.526'	1642'	1,570,845.49'	134,154.40'	886,222.84'	59.3'
US 377							
0149-04-011	REPL TWO BRS & APPRS						
BRF 705(8)							
*****							
WORK ORDER- 01-06-88	WORK BEGAN- 01-26-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88						
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 18						
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 42						
*****							
ALLEN KELLER COMPANY	CONTRACT 11870008	TOTALS		1,570,845.49'	134,154.40'	886,222.84'	59.3'
*****							
TRAVIS	AT LP 360	.000'	8124'	628,984.63'	.00'	600,454.70'	99.9'
US 183							
0151-06-086	GR, STR, FLEX BS, ACP, ILLUM, SIGN, SIG,						
F 1068(26)	EROS CONT						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
TRAVIS LP 1 3136-01-049 F 1124(21)	FM 1325 N. OF AUSTIN US 183 NW OF AUSTIN	3.073	8125	\$ 29,351,622.25	\$ 661,191.69	\$ 26,492,541.98	95.0
GR, STR, FLEX BS, ACP, ILLUM, SIGN, SIG, GR, STR, FLEX BS, ACP, ILLUM, SIGN, SIG, EROS CONT							
WORK ORDER- 03-18-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 750 WORKING DAYS CHARGED- 634	WORK BEGAN- 03-27-86 TIME COMPUTED 04-03-86 ADDL DAYS GRANTED- 55 PERCENT TIME USED- 79						
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 01860063		TOTALS		29,980,606.88	661,191.69	27,092,996.68	95.1
TRAVIS RM 620 0683-02-030 CSR 683-2-30	RM 2222 WILLIAMSON CO LINE WDM, GR, STRS, FLEX BASE, SC & HMACP	3.956	1930	\$ 1,027,505.25	\$ 297,319.28	\$ 932,475.69	96.0
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 131	WORK BEGAN- 02-22-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- PERCENT TIME USED- 105						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 01880021		TOTALS		1,027,505.25	297,319.28	932,475.69	96.0
TRAVIS LP 360 0113-13-090 CPM 113-13-90	0.3 MI N OF RM 2244 LP 343 SEAL COAT & ACP OVERLAY	5.113	1932	\$ 853,952.60	\$ .00	\$ .00	.0
TRAVIS RM 2222 2100-01-020 CPM 2100-1-20	RM 620 DRY CREEK RD ACP OVERLAY	5.121	2010	\$ 444,412.70	\$ .00	\$ .00	.0
WORK ORDER- 02-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 01880023		TOTALS		1,298,365.30	.00	.00	0.0
TRAVIS LP 1 3136-01-062 C 3136-1-62	IN SOUTH AUSTIN FROM US 290, SW SLAUGHTER LANE GR STRS FLEX BASE ACP ILLUM SIGN SIGNALS	3.692	1959	\$ 18,294,800.22	\$ .00	\$ 4,967,824.28	28.9
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 46	WORK BEGAN- 03-28-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 12						
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 01880048		TOTALS		18,294,800.22	.00	4,967,824.28	28.9
TRAVIS LP 1 3136-01-039 F 1124(25)	US 183 STECK AVENUE GR, STRS, FLEX BASE, ACP, ILLUM & SIGN	1.903	858	\$ 37,943,099.76	\$ 1,442,746.33	\$ 22,125,212.19	61.3
WORK ORDER- 05-08-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 232	WORK BEGAN- 05-29-87 TIME COMPUTED 05-24-87 ADDL DAYS GRANTED- PERCENT TIME USED- 26						
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 03870040		TOTALS		37,943,099.76	1,442,746.33	22,125,212.19	61.3

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 04880039		TOTALS		808,032.00'	273,029.88'	633,872.71'	82.5'
TRAVIS	OLTORF ST	1.856'	2350'	808,032.00'	273,029.88'	633,872.71'	82.5'
IH 35	BEN WHITE BLVD						
0015-13-202							
CSR 15-13-202	REPLACE MEDIAN FENCE WITH CTB						
WORK ORDER- 05-18-88	WORK BEGAN- 06-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 92						
H & H MATERIALS, INC.							
CONTRACT 04880066		TOTALS		199,000.00'	9,950.00'	145,082.72'	100.0'
TRAVIS	AT COLORADO RIVER	.002'	2376'	199,000.00'	9,950.00'	145,082.72'	100.0'
IH 35							
0015-13-204							
CPM 15-13-204	CLEAN & PAINT BRIDGE						
WORK ORDER- 05-13-88	WORK BEGAN- 06-02-88						
DATE WORK COMPLETED-	08-11-88 TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 100						
STAKER PAVING AND CONSTRUCTION COMPANY, INC.							
CONTRACT 05870003		TOTALS		5,771,000.00'	464,795.10'	2,639,850.16'	48.1'
TRAVIS	AT PROPOSED MCNEIL DR	.309'	2479'	5,771,000.00'	464,795.10'	2,639,850.16'	48.1'
RM 620							
0683-02-021							
RS 222(4)	WDM GR STRS FB 2CST HMAPC & SAFETY ITEMS						
WORK ORDER- 06-25-87	WORK BEGAN- 11-19-87						
DATE WORK COMPLETED-	TIME COMPUTED 07-11-87						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 33						
CAPITAL EXCAVATION COMPANY							
CONTRACT 05880023		TOTALS		109,850.87'	38,240.82'	38,240.82'	36.6'
TRAVIS	IH 35 E FRT RD	2.347'	1264'	1,723,990.10'	98,096.00'	1,415,101.97'	86.4'
FM 1825	THREE POINTS						
0015-15-002							
AR 15-15-2	WDM GR, LT TURN LN, FLEX BASE & SURF						
WORK ORDER- 07-20-87	WORK BEGAN- 08-01-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-05-87						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	270 PERCENT TIME USED- 90						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 06870032		TOTALS		1,723,990.10'	98,096.00'	1,415,101.97'	86.4'
TRAVIS	US 183, N	.414'	1282'	695,860.85'	.00'	124,477.55'	18.8'
FM 1325	LONGHORN BLVD						
1376-02-029							
CC 1376-2-29	WDM, GR, STORM SEWER C&G & APC						
WORK ORDER- 07-17-87	WORK BEGAN- 08-12-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-02-87						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
AUSTIN ENGINEERING CO., INC.							
CONTRACT 06870046		TOTALS		695,860.85'	.00'	124,477.55'	18.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
TRAVIS SH 71			6.714	1315	\$ 10,143,173.69	\$ 640,643.09	\$ 7,082,303.08	73.5
RM 2244 ST STEPHENS SCHOOL ROAD								
2102-01-016								
RS 2124(2) GR, STRS, FLEX BASE & ACP								
WORK ORDER- 08-24-87			WORK BEGAN- 09-08-87					
DATE WORK COMPLETED-			TIME COMPUTED 09-09-87					
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-			PERCENT TIME USED-					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07870003			TOTALS		10,143,173.69	640,643.09	7,082,303.08	73.5
TRAVIS SH 71			1.026	1356	\$ 4,389,396.64	\$ 322,010.73	\$ 2,051,757.98	49.2
0265-01-066								
F-R-AD 1068(27) GR STRS RETAIN WALLS FB ACP ILLUM STRIP								
WORK ORDER- 08-31-87			WORK BEGAN- 09-09-87					
DATE WORK COMPLETED-			TIME COMPUTED 09-16-87					
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-			PERCENT TIME USED-					
DEAN WORD COMPANY								
ACME BRIDGE COMPANY, INC.								
CONTRACT 07870038			TOTALS		4,389,396.64	322,010.73	2,051,757.98	49.2
TRAVIS RM 2222			19.354	1378	\$ 1,496,712.00	\$ 35,581.78	\$ 1,437,574.34	100.0
LP 360 RM 2244								
0113-13-087								
CSR 113-13-87 SEAL COAT & ACP OVERLAY								
WORK ORDER- 08-18-87			WORK BEGAN- 09-28-87					
DATE WORK COMPLETED-			TIME COMPUTED 09-03-87					
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-			PERCENT TIME USED-					
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)								
CONTRACT 07870060			TOTALS		1,496,712.00	35,581.78	1,437,574.34	100.0
TRAVIS SH 71			.908	2627	\$ 1,700,670.75	\$ .00	\$ .00	.0
0265-01-076								
MA-BRF-BHF 1068(29) WDN, STRS, ACP, PAV MARK & SIGN								
WORK ORDER- 08-19-88			WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-			TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-			PERCENT TIME USED-					
HUNTER INDUSTRIES, INC.								
CONTRACT 07880037			TOTALS		1,700,670.75	.00	.00	0.0
TRAVIS IH 35			1.420	2689	\$ 147,723.40	\$ .00	\$ .00	.0
LP 111 MANOR RD								
0151-06-098								
C 151-6-98 LANDSCAPE DEVELOPMENT								
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-			PERCENT TIME USED-					
BRAZOS SERVICES								
CONTRACT 08880028			TOTALS		147,723.40	.00	.00	0.0
TRAVIS AT LP 275 SOUTH			1.078	2704	\$ 3,841,993.05	\$ .00	\$ .00	.0
IH 35								
0015-13-184								
MA-IR 35-3(138)227 WDN, STRS, ACP, PAV MARK & SIGN								
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-			PERCENT TIME USED-					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 08880043			TOTALS		3,841,993.05	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % * TO DATE	* COMP*
TRAVIS CAMERON RD, E US 183 IN AUSTIN		.000'	8119'	\$ 5,618,125.12	\$ 383,716.60	\$ 5,452,656.14	100.0'	
US 290								
0114-01-036								
F-MA-F 478(17) GR,STRS,FLEX BASE,HMACP,ILLUM, SIGNALS								
WORK ORDER- 10-30-85								
DATE WORK COMPLETED- 08-26-88								
CONTRACT WORKING DAYS- 400								
WORKING DAYS CHARGED- 382								
DEAN WORD COMPANY								
ACME BRIDGE COMPANY, INC.								
CONTRACT 09850022		TOTALS		5,618,125.12	383,716.60	5,452,656.14	100.0'	
TRAVIS YAGER LANE		5.677'	1'	\$ 15,380,378.20	\$ 934,270.80	\$ 16,367,829.08	99.9'	
IH 35 US 290 IN AUSTIN								
0015-13-163								
IR 35-3(128)239 WIDEN GR, STRS, ACP, ILLUM, PM & SIGNING								
WORK ORDER- 10-31-86								
DATE WORK COMPLETED- 11-03-86								
CONTRACT WORKING DAYS- 525								
WORKING DAYS CHARGED- 562								
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)								
CONTRACT 09860002		TOTALS		15,380,378.20	934,270.80	16,367,829.08	99.9'	
TRAVIS WILLIAMSON C/L		8.806'	1487'	\$ 17,157,502.13	\$ 371,337.49	\$ 6,638,956.72	40.7'	
IH 35 3.146 MILES SOUTH								
0015-10-036								
IR 35-3(146)241 HDN GR, STRS, SURF, ILLUM & SIGN								
TRAVIS IH 35 W FRGT RD AT COXVILLE RD IN AUSTIN		.002'	505'	\$ .00	\$ -63.08	\$ 10,725.12	.0'	
0015-13-185								
MC 15-13-185 TRAFFIC SIGNALS								
WORK ORDER- 11-02-87								
DATE WORK COMPLETED- 11-16-87								
CONTRACT WORKING DAYS- 700								
WORKING DAYS CHARGED- 186								
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)								
CONTRACT 09870001		TOTALS		17,157,502.13	371,274.41	6,649,681.84	40.7'	
TRAVIS RM 2222, S		4.288'	1553'	\$ 1,036,103.20	\$ 20,121.18	\$ 940,378.31	100.0'	
LP 1 N END COLORADO RV BR								
3136-01-067								
CSR 3136-1-67 MILL FOR LEVEL-UP, SEAL COAT & ACP O/L								
WORK ORDER- 10-22-87								
DATE WORK COMPLETED- 07-08-88								
CONTRACT WORKING DAYS- 50								
WORKING DAYS CHARGED- 47								
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)								
CONTRACT 09870060		TOTALS		1,036,103.20	20,121.18	940,378.31	100.0'	
TRAVIS VARIOUS LOCATIONS IN DISTRICT 14		.001'	1677'	\$ 356,737.40	\$ 57,325.47	\$ 266,320.05	78.5'	
VA								
0914-00-031								
CD 914-00-31 TRAFFIC SIGNALS								
WORK ORDER- 11-20-87								
DATE WORK COMPLETED- 03-04-88								
CONTRACT WORKING DAYS- 340								
WORKING DAYS CHARGED- 181								
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 11870035		TOTALS		356,737.40	57,325.47	266,320.05	78.5'	
TRAVIS AT PARMER LANE		1.000'	1689'	\$ 3,183,450.52	\$ 217,782.66	\$ 2,589,343.38	85.6'	
IH 35								
0015-13-174								
IR 35-3(130)246 CONST DIAMOND INTERCHANGE								
WORK ORDER- 12-21-87								
DATE WORK COMPLETED- 01-04-88								
CONTRACT WORKING DAYS- 260								
WORKING DAYS CHARGED- 203								
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 11870042		TOTALS		3,183,450.52	217,782.66	2,589,343.38	85.6'	



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
*****							
TRAVIS	AT SHOAL CREEK	.245'	1756'	\$ 1,114,423.89	\$ 90,301.62	\$ 392,462.49	37.0'
RM 2222	.						
2100-01-013							
M P002(1)	GR, STRS, FLEX BASE & ACP						
WORK ORDER-	02-09-88	WORK BEGAN-	04-04-88				
DATE WORK COMPLETED-		TIME COMPUTED	02-25-88				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	60				
BRYAN CONSTRUCTION COMPANY							
CONTRACT 12870008		TOTALS		1,114,423.89	90,301.62	392,462.49	37.0'
*****							
TRAVIS	AT BOGGY CREEK	.085'	1811'	\$ 881,375.80	\$ .00	\$ 56,522.15	6.7'
LP 111	.						
0151-06-096							
CC 151-6-96	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	01-08-88	WORK BEGAN-	04-29-88				
DATE WORK COMPLETED-		TIME COMPUTED	01-24-88				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 12870061		TOTALS		881,375.80	.00	56,522.15	6.7'
*****							
WILLIAMSON	FM 3406 IN ROUND ROCK	4.113'	1911'	\$ 21,799,494.47	\$ 1,025,949.85	\$ 8,902,030.19	42.9'
IH 35	TRAVIS COUNTY LINE						
0015-09-093							
IR 35-3(132)254	PAV, GR, SIGN, PAV MARK, ILLUM & STRS						
WORK ORDER-	03-15-88	WORK BEGAN-	03-17-88				
DATE WORK COMPLETED-		TIME COMPUTED	03-31-88				
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	17				
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 01880001		TOTALS		21,799,494.47	1,025,949.85	8,902,030.19	42.9'
*****							
WILLIAMSON	AT BERRY CREEK & AT DRY BERRY CREEK	.006'	2342'	\$ 219,000.00	\$ .00	\$ 147,786.46	100.0'
IH 35	WEST FRONTAGE ROADS						
0015-08-093							
CPM 15-8-93	CLEAN AND PAINT EXIST STRUCTURAL STEEL						
WORK ORDER-	05-13-88	WORK BEGAN-	06-06-88				
DATE WORK COMPLETED-	08-11-88	TIME COMPUTED	05-29-88				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100				
H & H MATERIALS, INC.							
CONTRACT 04880031		TOTALS		219,000.00	.00	147,786.46	100.0'
*****							
WILLIAMSON	MKT RR IN GEORGETOWN	.439'	1138'	\$ 197,618.00	\$ 8,034.37	\$ 262,456.00	100.0'
SH 29	APPROX 0.5 MI E						
0337-02-024							
CSR 337-2-24	RECONST TO STANDARD & ADD OVERLAY						
WORK ORDER-	06-12-87	WORK BEGAN-	01-18-88				
DATE WORK COMPLETED-	08-24-88	TIME COMPUTED	06-28-87				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	93				
STAKER PAVING AND CONSTRUCTION COMPANY, INC.							
CONTRACT 05870036		TOTALS		197,618.00	8,034.37	262,456.00	100.0'
*****							
WILLIAMSON	AT CO RD 272 & 275 IN LEANDER	.001'	2575'	\$ 26,890.00	\$ 20,188.45	\$ 20,188.45	79.0'
US 183	.						
0151-05-054							
MC 151-5-54	INSTALLATION OF TRAFFIC SIGNALS						
*****							
WILLIAMSON	AT CHISHOLM TRAIL IN ROUND ROCK	.001'	2576'	\$ 42,110.00	\$ 24,201.25	\$ 24,201.25	60.4'
RM 620	.						
0683-01-030							
MC 683-1-30	INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	07-06-88	WORK BEGAN-	08-05-88				
DATE WORK COMPLETED-		TIME COMPUTED	07-22-88				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 06880046		TOTALS		69,000.00	44,389.70	44,389.70	67.7'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
WILLIAMSON SH 195		23.500'	1335'	1,263,295.35'\$	1,710.00'\$	1,172,041.22'	97.7'
FM 487 BELL COUNTY LINE							
1201-02-012 SR 1933(2) WIDEN, GR & STRS AT CULVERT LOCATIONS							
WORK ORDER- 08-25-87		WORK BEGAN- 09-10-87					
DATE WORK COMPLETED-		TIME COMPUTED 09-10-87					
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 176		PERCENT TIME USED- 98					
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)		CONTRACT 07870021		TOTALS	1,263,295.35'	1,710.00'	1,172,041.22' 97.7'
WILLIAMSON FM 3405		5.205'	1337'	2,463,578.08'\$	42,182.37'\$	758,178.66'	32.3'
FM 2338 GEORGETOWN WEST URBAN LIMITS							
2211-01-005 MDN, GR, STRS, FLEX BASE, & HMAC							
CD 2211-1-5 PAV							
WILLIAMSON AT LAKEWAY DRIVE		.000'	1338'	19,320.00'\$	.00'\$	.00'	.0'
FM 2338							
2211-01-007 TRAFFIC SIGNALS							
MC 2211-1-7							
WILLIAMSON FM 2338 AT SERANADA DRIVE		.000'	1339'	22,680.00'\$	.00'\$	.00'	.0'
FM 2338							
2211-01-010 TRAFFIC SIGNALS							
MC 2211-1-10							
WILLIAMSON RM 970 IN ANDICE		8.767'	1340'	1,967,030.91'\$	252,774.29'\$	1,184,152.14'	63.3'
FM 2338 RM 3405							
2211-01-011							
CSR 2211-1-11 WDN STRS, FLEX BS & 2CST							
WORK ORDER- 08-18-87		WORK BEGAN- 09-03-87					
DATE WORK COMPLETED-		TIME COMPUTED 09-03-87					
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108		PERCENT TIME USED- 36					
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)		CONTRACT 07870023		TOTALS	4,472,608.99'	294,956.66'	1,942,330.80' 45.7'
WILLIAMSON IN GEORGETOWN AT RM 2243 INTERSECTION		.001'	2613'	55,000.00'\$	.00'\$	.00'	.0'
IH 35 WITH E & W FRTG RDS							
0015-09-096 TRAFFIC SIGNALS							
MA-IRG 35-3(136)260							
WILLIAMSON IN GEORGETOWN AT RM 2243 UNDERPASS		.001'	2612'	822,349.10'\$	7,835.60'\$	7,835.60'	1.0'
IH 35							
0015-09-105 REPLACE UNDERPASS AND APPROACHES							
MA-IR 35-3(148)260							
WORK ORDER- 08-12-88		WORK BEGAN- 08-29-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-28-88					
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3		PERCENT TIME USED- 2					
MARTIN K. EBY CONSTRUCTION CO., INC.		CONTRACT 07880020		TOTALS	877,349.10'	7,835.60'	7,835.60' 0.9'
WILLIAMSON 0.9 MI W OF FM 734		1.893'	1408'	7,100,429.48'\$	182,348.60'\$	2,230,071.19'	33.0'
RM 620 1.0 MI E OF FM 734							
0683-01-029 GR STRS FLEX BASE & ASPH CONC PAV							
C 683-1-29							
TRAVIS WILLIAMSON CO LINE		3.265'	1409'	10,129,370.75'\$	710,091.86'\$	4,836,947.34'	50.2'
FM 734 FM 1325							
3417-01-003 GR STRS FLEX BASE & ASPH CONC PAV							
RS 3508(2)							
WILLIAMSON RM 620 SOUTHEAST		2.240'	1410'	4,190,784.88'\$	48,767.20'\$	1,957,687.91'	49.2'
FM 734 TRAVIS COUNTY LINE							
3417-02-001 GR STRS FLEX BASE & ASPH CONC PAV							
RS 3508(2)							
WORK ORDER- 09-24-87		WORK BEGAN- 10-02-87					
DATE WORK COMPLETED-		TIME COMPUTED 10-10-87					
CONTRACT WORKING DAYS- 600		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 162		PERCENT TIME USED- 27					
DUININCK BROS, INC.		CONTRACT 08870004		TOTALS	21,420,585.11'	941,207.66'	9,024,706.44' 44.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****								
WILLIAMSON	ROUND ROCK (LP 384)		1.702'	1433'	\$ 1,412,018.10'	.00'	679,225.40'	52.8'
US 79	ROUND ROCK (SUNSHINE DR)							
0204-01-035								
CSR 204-1-35	GR STRS BASE & SURF							
WORK ORDER- 09-21-87	WORK BEGAN- 11-18-87							
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87							
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 46							
*****								
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)								
CONTRACT 08870026			TOTALS		1,412,018.10'	.00'	679,225.40'	52.8'
*****								
WILLIAMSON	FM 1460		13.471'	1574'	\$ 3,735,771.00'	.00'	957,993.00'	26.9'
US 79	FM 685							
0204-01-037								
CSR 204-1-37	WDN STRS & OVERLAY							
WORK ORDER- 11-16-87	WORK BEGAN- 12-07-87							
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87							
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 56							
*****								
STAKER PAVING AND CONSTRUCTION COMPANY, INC.								
CONTRACT 10870007			TOTALS		3,735,771.00'	.00'	957,993.00'	26.9'
*****								
DISTRICT CONTRACT AMOUNT							232,144,711.45	
DISTRICT ESTIMATES THIS MONTH							9,574,505.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE							134,899,399.26	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*PD* NO	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE	*TOTAL ESTIMATE TO DATE	*% COMP*
*****							
ATASCOSA	BEXAR C/L	24.853'	2282'	4,051,610.69'	1,017,244.71'	1,214,155.20'	31.5'
IH 37	SH 97						
0073-10-030							
CSR 73-10-30	RUBBER SEAL & ACP OVERLAY						
WORK ORDER- 04-14-88	WORK BEGAN- 07-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 45						
MAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 03880098		TOTALS		4,051,610.69'	1,017,244.71'	1,214,155.20'	31.5'
*****							
ATASCOSA	0.8 MI S OF US 281	41.624'	2619'	49,640.80'	18,398.21'	18,398.21'	39.0'
IH 37	212.29' S OF S END ATASCOSA RIVER BRIDGE						
0073-05-055							
MC 73-5-55	RIPRAP FOR EROSION CONTROL						
WORK ORDER- 08-04-88	WORK BEGAN- 08-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-20-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 27						
AARON CONSTRUCTION CO.							
CONTRACT 07880028		TOTALS		49,640.80'	18,398.21'	18,398.21'	39.0'
*****							
BANDERA	MEDINA C/L	1.545'	1989'	792,239.45'	21,403.70'	699,187.50'	90.0'
PR 37	9.9 MI WEST						
1066-01-011							
CD 1066-1-11	GR, STRS, FB & TWO CST						
WORK ORDER- 02-17-88	WORK BEGAN- 03-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-04-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 90						
ACME BRIDGE COMPANY, INC.							
CONTRACT 01880079		TOTALS		792,239.45'	21,403.70'	699,187.50'	90.0'
*****							
BEXAR	MOURSUND BLVD, E	8.749'	1916'	621,049.07'	123,544.40'	468,381.25'	79.3'
IH 410	0.2 MI W OF US 281						
0521-05-085							
IR 410-4(240)587	SIGNING, PAVEMENT MARKINGS & DELINEATION						
WORK ORDER- 02-23-88	WORK BEGAN- 03-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19						
WORKING DAYS CHARGED-	PERCENT TIME USED- 76						
MICA CORPORATION							
CONTRACT 01880005		TOTALS		621,049.07'	123,544.40'	468,381.25'	79.3'
*****							
BEXAR	AT LEON CREEK & AT LEON CREEK RELIEF BRIDGES	.241'	1940'	517,841.91'	34,865.94'	363,638.85'	73.9'
LP 353							
0017-01-015							
CSB 17-1-15	GR, WIDEN BRIDGES, ASB, TWO CST & ACP						
WORK ORDER- 02-12-88	WORK BEGAN- 03-14-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-28-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 73						
HUGH JOHNSON CONSTRUCTION CO.							
CONTRACT 01880031		TOTALS		517,841.91'	34,865.94'	363,638.85'	73.9'
*****							
BEXAR	IH 410, E	3.408'	1988'	1,694,986.49'	309,345.74'	608,782.03'	37.8'
US 87	0.5 MI W OF FM 1516 AT CHINA GROVE						
0143-01-044							
CSR 143-1-44	GR, FB, ACP & PAVEMENT MARKINGS						
WORK ORDER- 02-17-88	WORK BEGAN- 03-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-04-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 61						
DEAN WORD COMPANY							
CONTRACT 01880078		TOTALS		1,694,986.49'	309,345.74'	608,782.03'	37.8'
*****							

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BEXAR AT BABCOCK, VANCE JACKSON, HONEYSUCKLE, FM 1535, AIRPORT BLVD, BROADWAY & WETMORE		.008	2024	\$ 297,000.00	\$ 33,024.23	\$ 163,336.88	81.9
IH 410 0521-04-199 CPM 521-4-199							
CLEAN AND PAINT 11 STRUCTURES							
WORK ORDER- 03-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-							
150 107							
WORK BEGAN- 04-04-88 TIME COMPUTED 04-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 71							
D BROTHERS, INC.							
CONTRACT 02880013		TOTALS		297,000.00	33,024.23	163,336.88	81.9
BEXAR 0.4 MI E OF US 281 URBAN BOUNDARY E OF REDLAND RD		2.536	2205	\$ 112,810.16	\$ .00	\$ .00	.0
LP 1604 2452-03-063 CRP 88(486)MX							
SIGNING, DELIN & PAV MARKINGS							
WORK ORDER- 05-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-							
60 7							
WORK BEGAN- 00-00-00 TIME COMPUTED 07-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 12							
TRAFFIC SYSTEMS, INC.							
CONTRACT 03880022		TOTALS		112,810.16	.00	.00	0.0
BEXAR AMANDA AVE ACKERMAN RD IN SAN ANTONIO		10.885	2219	\$ 2,186,390.75	\$ 25,781.72	\$ 1,912,407.41	92.0
IH 10 0025-02-140 CSR 25-2-140							
SEAL COAT & ACP OVERLAY							
WORK ORDER- 04-05-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-							
105 53							
WORK BEGAN- 04-20-88 TIME COMPUTED 04-21-88 ADDL DAYS GRANTED- PERCENT TIME USED- 50							
HEATH CONSTRUCTORS, INC.							
CONTRACT 03880037		TOTALS		2,186,390.75	25,781.72	1,912,407.41	92.0
ATASCOSA FM 476 SH 97 IN PLEASANTON		3.406	2308	\$ 233,792.09	\$ .00	\$ 174,058.05	78.3
SP 242 0328-10-012 MC 328-10-12							
PAVEMENT REPAIR, SEAL & OVERLAY							
WORK ORDER- 04-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-							
135 60							
WORK BEGAN- 06-03-88 TIME COMPUTED 06-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 44							
HUNTER INDUSTRIES, INC.							
CONTRACT 03880039		TOTALS		2,222,444.16	770,440.89	1,628,773.88	77.1
BEXAR 0.1 MI W OF LP 345 0.5 MI E OF FM 2252		10.000	2244	\$ 1,835,933.13	\$ 139,906.85	\$ 1,733,303.19	99.3
IH 410 0521-04-200 CSR 521-4-200							
ACP OVERLAY & PAV MARKINGS							
WORK ORDER- 04-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-							
50 49							
WORK BEGAN- 05-20-88 TIME COMPUTED 05-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 98							
DEAN WORD COMPANY							
CONTRACT 03880061		TOTALS		1,835,933.13	139,906.85	1,733,303.19	99.3
BEXAR LP 13 IH 35 AT FM 78		.510	2255	\$ 2,423,367.23	\$ 119,080.47	\$ 1,305,397.17	56.7
IH 410 0521-06-045 IR 410-4(215)602							
GR, STRS, FB, ACP & SIGNING FOR RAMP							
WORK ORDER- 04-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-							
180 85							
WORK BEGAN- 04-13-88 TIME COMPUTED 04-27-88 ADDL DAYS GRANTED- PERCENT TIME USED- 47							
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 03880072		TOTALS		2,423,367.23	119,080.47	1,305,397.17	56.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
BEXAR 0.4 MI W OF BULVERDE RD		1.152'	1277'	\$ 1,692,982.14	\$ 2,375.00	\$ 1,623,139.60	99.9'
LP 1604 URBAN BOUNDARY E OF RED LAND RD							
2452-03-048 RECONST & WDN GR, STRS & SURF							
RS 2359(20)							
BEXAR 0.4 MI E OF US 281		1.158'	1278'	\$ 4,217,713.44	\$ 90,939.93	\$ 4,440,980.98	99.9'
LP 1604 URBAN BOUNDARY E OF REDLAND RD							
2452-03-056 RECONST & WDN GR, STRS & SURF FOR							
MA-M Q159(4) FRWY							
WORK ORDER- 05-29-86 WORK BEGAN- 06-09-86							
DATE WORK COMPLETED- TIME COMPUTED 06-14-86							
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 105							
WORKING DAYS CHARGED- 325 PERCENT TIME USED- 80							
ALLEN KELLER COMPANY							
CONTRACT 04860078		TOTALS		5,910,695.58	93,314.93	6,064,120.58	99.9'
BEXAR IN SAN ANTONIO FR PRUITT ST		1.059'	1002'	\$ 6,296,298.18	\$ 219,761.27	\$ 5,618,727.52	93.9'
IH 35 US 90 (PROJ I-D)							
0017-09-053 WIDEN GR, STRS, ASB, CONC PAV & ACP							
ACI 35-2(185)154							
WORK ORDER- 06-10-87 WORK BEGAN- 06-15-87							
DATE WORK COMPLETED- TIME COMPUTED 06-26-87							
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 233 PERCENT TIME USED- 78							
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 04870003		TOTALS		6,296,298.18	219,761.27	5,618,727.52	93.9'
BEXAR 1.0 MI N OF IH 410 NEAR ISOM ROAD		3.011'	2312'	\$ 7,967,120.27	\$ 482,550.90	\$ 1,898,778.02	25.0'
US 281 SP 537 NEAR SANDAU ROAD							
0073-08-094 GR, STRS, FB, ACP, CONC TRAF BAR &							
MA-F 244(10) ILLUM							
WORK ORDER- 05-13-88 WORK BEGAN- 05-31-88							
DATE WORK COMPLETED- TIME COMPUTED 05-29-88							
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 61 PERCENT TIME USED- 17							
H. B. ZACHRY COMPANY							
CONTRACT 04880002		TOTALS		7,967,120.27	482,550.90	1,898,778.02	25.0'
BEXAR MARTIN ST		1.550'	2316'	\$ 688,763.74	\$ 12,706.63	\$ 12,706.63	1.9'
IH 35 LAREDO ST IN SAN ANTONIO (SBL)							
0017-10-173 SIGNS, DELIN, PAV MRKG FOR PROJ IA							
IR 35-2(196)155							
WORK ORDER- 05-16-88 WORK BEGAN- 08-10-88							
DATE WORK COMPLETED- TIME COMPUTED 06-01-88							
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 51 PERCENT TIME USED- 43							
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04880006		TOTALS		688,763.74	12,706.63	12,706.63	1.9'
BEXAR US 90		4.757'	2377'	\$ 1,041,293.17	\$ 7,891.75	\$ 73,963.20	7.4'
SH 151 IH 410							
3508-01-007 SIGNING, PAVEMENT MARKINGS &							
C 3508-1-7 DELINEATION							
WORK ORDER- 05-25-88 WORK BEGAN- 06-08-88							
DATE WORK COMPLETED- TIME COMPUTED 06-10-88							
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 3							
JACK A. MILLER, INC.							
CONTRACT 04880067		TOTALS		1,041,293.17	7,891.75	73,963.20	7.4'
BEXAR IH 410 CONNECTION TO IH 35, E		8.574'	2383'	\$ 668,626.75	\$ 136,397.32	\$ 646,335.61	99.9'
FM 78 LP 1604							
0025-09-064 LEVEL-UP, SC, ACP OVERLAY & PAV							
CSR 25-9-64 MARKINGS							
WORK ORDER- 05-05-88 WORK BEGAN- 05-31-88							
DATE WORK COMPLETED- TIME COMPUTED 05-31-88							
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 56 PERCENT TIME USED- 93							
CLARK CONSTRUCTION CO., INC.							
CONTRACT 04880074		TOTALS		668,626.75	136,397.32	646,335.61	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
BEXAR	IN SAN ANTONIO FR W KINGS HWY	1.818'	1281'	\$ 32,314,472.95'	735,082.38'	19,830,255.03'	64.5'
IH 10	POPLAR ST (PROJ III-A&B)						
0072-12-118							
I-IR 10-4(228)568	CONST ELEV WB MN LN, RECONST WB MN LN &						
WORK ORDER- 07-03-86	WORK BEGAN- 07-24-86						
DATE WORK COMPLETED-	TIME COMPUTED 07-19-86						
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	349 PERCENT TIME USED- 71						
THE PRESCON CORPORATION							
CONTRACT 05860001		TOTALS		32,314,472.95'	735,082.38'	19,830,255.03'	64.5'
*****							
BEXAR	0.2 MI W OF MP RR TO URBAN BOUNDARY E OF LOOKOUT RD (EXCL CSJ 2452-3-50)	2.281'	1293'	\$ 12,953,709.76'	163,260.51'	12,933,534.60'	100.0'
LP 1604							
2452-03-046							
RS 2359(27)	MDN GR, STRS & SURF FOR FREEWAY						
WORK ORDER- 07-10-86	WORK BEGAN- 08-01-86						
DATE WORK COMPLETED-	08-10-88 TIME COMPUTED 07-26-86						
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	331 PERCENT TIME USED- 83						
H. B. ZACHRY COMPANY							
CONTRACT 05860061		TOTALS		12,953,709.76'	163,260.51'	12,933,534.60'	100.0'
*****							
BEXAR	0.6 MI W OF MP RR URBAN BOUNDARY E OF LOOKOUT RD	2.773'	2502'	\$ 738,647.04'	.00'	.00'	.0'
LP 1604							
2452-03-065							
CRP 88(546)S	SIGNING, DELIN & PAY MRKG						
WORK ORDER- 06-27-88	WORK BEGAN- 07-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-28-88						
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 7						
MICA CORPORATION							
CONTRACT 05880046		TOTALS		738,647.04'	.00'	.00'	0.0'
*****							
BEXAR	IN SAN ANTONIO FR SAN ANTONIO RV N FLORES ST	1.256'	1148'	\$ 14,231,707.67'	247,112.88'	10,088,415.88'	74.7'
IH 35							
0017-10-144							
I-IR 35-2(182)156	GR,STR,BS,SURF,RET WALL,ILLUM & TRAF SIG						
BEXAR	IN SAN ANTONIO FR SAN ANTONIO RV N FLORES ST	1.256'	1171'	\$ 2,812,253.62'	48,830.70'	1,993,519.31'	74.7'
IH 35							
0017-10-144							
I-IR 35-2(182)156	GR,STR,BS,SURF,RET WALL,ILLUM & TRAF SIG						
BEXAR	IN SAN ANTONIO FR SAN ANTONIO RV N FLORES ST	1.256'	1173'	\$ 4,710.00'	1,824.01'	4,179.53'	93.4'
IH 35							
0017-10-144							
I-IR 35-2(182)156	GR,STR,BS,SURF,RET WALL,ILLUM & TRAF SIG						
WORK ORDER- 07-25-85	WORK BEGAN- 08-13-85						
DATE WORK COMPLETED-	TIME COMPUTED 07-25-85						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 250						
WORKING DAYS CHARGED-	445 PERCENT TIME USED- 81						
AUSTIN BRIDGE COMPANY							
CONTRACT 06850064		TOTALS		17,048,671.29'	297,767.59'	12,086,114.72'	74.7'
*****							
BEXAR	IN SAN ANTONIO ON PALO ALTO RD FROM IH 35, N TO SOMERSET RD	.645'	2545'	\$ 823,317.05'	39,871.12'	39,871.12'	5.0'
MH 341							
8107-15-004							
MA-CRP 88(552)MXA	GR, STRS, FB, ASB, 1CST, ACP, TS & PM						
WORK ORDER- 08-03-88	WORK BEGAN- 08-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88						
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 5						
S. H. TOLLIVER COMPANY							
CONTRACT 06880017		TOTALS		823,317.05'	39,871.12'	39,871.12'	5.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BEXAR ACKERMANN RD, E		9.412'	2558'	\$ 2,321,638.13	\$ 568,844.76	\$ 568,844.76	25.7'
IH 10 LP 1604 (N & S FRTG RDS)							
0025-02-137							
IR 10-4(243)582 WDM STRS, ASC, SC, ACP, BR RL & GD FENCE							
WORK ORDER-	07-22-88	WORK BEGAN-	08-02-88				
DATE WORK COMPLETED-		TIME COMPUTED	08-07-88				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11				
H.L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 06880030		TOTALS		2,321,638.13	568,844.76	568,844.76	25.7'
BEXAR AT IH 410 CONNECTION 3 OVERPASS		.408'	2579'	\$ 147,533.50	\$ 47,658.75	\$ 90,974.55	64.9'
IH 37							
0073-08-108							
CSBH 73-8-108 REPAIR SLOPE PROTECTION & ABUTMENTS							
WORK ORDER-	07-18-88	WORK BEGAN-	07-19-88				
DATE WORK COMPLETED-		TIME COMPUTED	08-03-88				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23				
HUGH JOHNSON CONSTRUCTION CO.							
CONTRACT 06880049		TOTALS		147,533.50	47,658.75	90,974.55	64.9'
BEXAR IN SAN ANTONIO FR 0.1 MI W OF CALLAHAN		7.252'	1303'	\$ 22,528,406.70	\$ 575,572.75	\$ 21,821,513.78	99.9'
US 90 0.3 MI W OF GENERAL MC MULLEN DR							
0024-08-084							
C 24-8-84 RECONST, WDM & UPGR EXIST PUMP STA							
WORK ORDER-	08-12-86	WORK BEGAN-	08-18-86				
DATE WORK COMPLETED-		TIME COMPUTED	08-28-86				
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	85				
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 07860045		TOTALS		22,528,406.70	575,572.75	21,821,513.78	99.9'
BEXAR IH 10		.001'	2641'	\$ 89,550.25	\$ 12,947.89	\$ 12,947.89	15.2'
LP 1604 FM 2696 (BLANCO RD)							
2452-02-044							
MC 2452-2-44 CONST PARAPET WALLS & RIPRAP							
WORK ORDER-	07-27-88	WORK BEGAN-	08-08-88				
DATE WORK COMPLETED-		TIME COMPUTED	08-12-88				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31				
AJAX CONSTRUCTION COMPANY							
CONTRACT 07880055		TOTALS		89,550.25	12,947.89	12,947.89	15.2'
BEXAR TEZEL RD		2.322'	1313'	\$ 3,742,772.72	\$ 163,443.06	\$ 3,676,079.48	99.9'
FM 471 TIMBER HILL DR							
0849-01-026							
MA-M Q122(2) UPGR TO 4 LN W/CONT LT TN LN							
WORK ORDER-	09-12-86	WORK BEGAN-	09-23-86				
DATE WORK COMPLETED-		TIME COMPUTED	09-28-86				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	159				
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	93				
HEATH CONSTRUCTORS, INC.							
CONTRACT 08860057		TOTALS		3,742,772.72	163,443.06	3,676,079.48	99.9'
BEXAR SOMERSET RD, SW OF SAN ANTONIO, E		5.400'	1445'	\$ 423,922.56	\$ 7,351.99	\$ 456,701.75	100.0'
IH 410 MOURSUND BLVD							
0521-05-084							
IR 410-4(239)582 SIGNING							
WORK ORDER-	09-16-87	WORK BEGAN-	10-01-87				
DATE WORK COMPLETED-	08-24-88	TIME COMPUTED	10-02-87				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	95				
JACK A. MILLER, INC.							
CONTRACT 08870038		TOTALS		423,922.56	7,351.99	456,701.75	100.0'



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*****							
BEXAR	AT NB EXIT RAMP TO COMMERCE STREET	.127'	2701'	\$ 193,417.59'	\$ .00'	\$ .00'	.0'
IH 37	IN SAN ANTONIO						
0073-08-111							
CD 73-8-111	GR, RETAINING WALL, ASB, ACP & ILLUM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
*****							
V. K. KNOWLTON PAVING CONTRACTOR, INC.							
CONTRACT 08880040		TOTALS		193,417.59'	.00'	.00'	0.0'
*****							
BEXAR	MARTIN ST IN SAN ANTONIO	1.578'	1596'	\$ 42,887,998.98'	\$ 383,641.84'	\$ 8,636,808.09'	21.2'
IH 35	SOUTH LAREDO ST (PROJ I-C)						
0017-10-141							
ACI 35-2(190)154	GR, STRS, ASB, ACP, CONC PAV & ILLUM						
WORK ORDER- 12-02-87	WORK BEGAN- 12-16-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87						
CONTRACT WORKING DAYS-	1,000 ADDL DAYS GRANTED- 19						
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 18						
*****							
AUSTIN BRIDGE COMPANY AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 10870027		TOTALS		42,887,998.98'	383,641.84'	8,636,808.09'	21.2'
*****							
BEXAR	AT IH 410	.378'	1321'	\$ 5,417,661.65'	\$ 159,487.31'	\$ 5,404,700.72'	99.9'
SH 151							
3508-01-002							
C 3508-1-2	W FRMY (PHASE 1-A)						
WORK ORDER- 12-02-86	WORK BEGAN- 12-18-86						
DATE WORK COMPLETED-	TIME COMPUTED 12-18-86						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	296 PERCENT TIME USED- 99						
*****							
HEATH CONSTRUCTORS, INC.							
CONTRACT 11860004		TOTALS		5,417,661.65'	159,487.31'	5,404,700.72'	99.9'
*****							
BEXAR	IN SAN ANTONIO ON COLORADO ST	1.367'	8308'	\$ 1,874,543.23'	\$ .00'	\$ 1,854,065.58'	99.9'
MH 621	FR FREDERICKSBURG RD, S TO COMMERCE ST						
8119-15-003							
M Q119(3)	RECONST, GR, STRS & SURF						
WORK ORDER- 01-05-87	WORK BEGAN- 01-26-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-21-87						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED-	268 PERCENT TIME USED- 99						
*****							
ZUMWALT PAVING & GRADING, INC.							
CONTRACT 11860048		TOTALS		1,874,543.23'	.00'	1,854,065.58'	99.9'
*****							
BEXAR	BITTERS RD	3.778'	1636'	\$ 40,317,394.18'	\$ 1,203,777.63'	\$ 11,756,499.16'	30.7'
US 281	0.5 MI N OF LP 1604						
0253-04-067							
F 244(9)	GR, STRS, FB, ACP, RETAIN WALLS & ILLUM						
WORK ORDER- 12-18-87	WORK BEGAN- 12-30-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-03-88						
CONTRACT WORKING DAYS-	860 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 23						
*****							
H. B. ZACHRY COMPANY							
CONTRACT 11870001		TOTALS		40,317,394.18'	1,203,777.63'	11,756,499.16'	30.7'
*****							
BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000'	9008'	\$ 15,820,097.57'	\$ 2,375.77'	\$ 14,681,991.32'	97.6'
IH 35							
0017-10-139							
I 35-2(172)155	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.						

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BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000'	9009'	\$ 171,641.70	\$.00	\$ 165,480.36	99.9'
IH 35							
0017-10-160							
I 35-2(143)155	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.						
BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000'	61'	\$ 7,703.00	\$ 271.70	\$ 11,961.92	99.9'
IH 35							
0017-10-161							
MC 17-10-161	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC						
WORK ORDER- 02-21-85	WORK BEGAN- 03-04-85						
DATE WORK COMPLETED-	TIME COMPUTED 03-09-85						
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-		127				
WORKING DAYS CHARGED-	401 PERCENT TIME USED-		91				
AUSTIN BRIDGE COMPANY							
CONTRACT 12840034		TOTALS		\$ 15,999,442.27	\$ 2,647.47	\$ 14,859,433.60	97.7'
*****							
BEXAR	IN SAN ANTONIO FR N FLORES ST MARTIN ST	.000'	9456'	\$ 11,956,561.15	\$ 7,149.19	\$ 9,759,627.48	86.6'
IH 35							
0017-10-143							
ACI-IR 35-2(187)156	GR,DRAIN,STRS,ASB,SURF,CONC PVT, SIG,ETC						
BEXAR	IN SAN ANTONIO FR N FLORES ST MARTIN ST	.000'	9458'	\$ 2,362,673.76	\$ 1,412.71	\$ 1,928,549.13	86.6'
IH 35							
0017-10-143							
ACI-IR 35-2(187)156	GR,DRAIN,STRS,ASB,SURF,CONC PVT, SIG,ETC						
BEXAR	IN SAN ANTONIO FR POPLAR ST IH 35	.000'	9457'	\$ 1,979,683.91	\$ 3,742.43	\$ 2,800,755.15	99.9'
IH 10							
0072-12-116							
ACI-IR 35-2(187)156	GR,DRAIN,STRS,ASB,SURF,CONC PVT, SIG,ETC.						
BEXAR	IN SAN ANTONIO FR POPLAR ST IH 35	.000'	9459'	\$ 391,195.02	\$ 739.52	\$ 553,442.63	99.9'
IH 10							
0072-12-116							
ACI-IR 35-2(187)156	GR,DRAIN,STRS,ASB,SURF,CONC PVT, SIG,ETC.						
WORK ORDER- 01-29-86	WORK BEGAN- 02-05-86						
DATE WORK COMPLETED-	TIME COMPUTED 01-29-86						
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-		7				
WORKING DAYS CHARGED-	264 PERCENT TIME USED-		69				
AUSTIN BRIDGE COMPANY							
CONTRACT 12850038		TOTALS		\$ 16,690,113.84	\$ 13,043.85	\$ 15,042,374.39	92.5'
*****							
BEXAR	IN SAN ANTONIO ON AN EXT OF BROADWAY WETMORE RD	.088'	203'	\$ 70,068.03	\$ 12.12	\$ 77,361.59	99.9'
MH 342							
8124-15-004							
M Q124(4)	GR, STRS & SURF						
BEXAR	IN SAN ANTONIO ON WETMORE RD FR BITTERS RD, NE TO THOUSAND OAKS DR	2.057'	8246'	\$ 1,522,969.22	\$ 2,121.82	\$ 1,503,315.90	99.9'
MH 860							
8173-15-001							
MR Q173(1)	WDN & RECONST GR, STRS & SURF						
WORK ORDER- 02-12-87	WORK BEGAN- 03-30-87						
DATE WORK COMPLETED-	TIME COMPUTED 02-28-87						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-		38				
WORKING DAYS CHARGED-	276 PERCENT TIME USED-		99				
OLMOS CONSTRUCTION COMPANY							
CONTRACT 12860046		TOTALS		\$ 1,593,037.25	\$ 2,133.94	\$ 1,580,677.49	99.9'
*****							
BEXAR	LP 13 (MILITARY DR),S	5.602'	1748'	\$ 7,824,637.04	\$ 693,213.16	\$ 3,452,112.74	46.4'
IH 35	IH 410						
0017-09-058							
IR 35-2(175)146	WIDEN STRS, ACP, PAV MARK, SIGN & DELIN						
WORK ORDER- 01-15-88	WORK BEGAN- 01-18-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88						
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-		16				
WORKING DAYS CHARGED-	149 PERCENT TIME USED-		45				
S. H. TOLLIVER COMPANY							
CONTRACT 12870001		TOTALS		\$ 7,824,637.04	\$ 693,213.16	\$ 3,452,112.74	46.4'
*****							

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BEXAR	1.6 MI S OF LP 1604	1.263	1818	\$ 392,622.23	\$ .00	\$ 492,799.50	100.0
FM 2696	SIR WINSTON DR IN SAN ANTONIO						
2708-01-016							
CD 2708-1-16	GR, STRS, ASB, ONE CST & PAV MARKINGS						
WORK ORDER- 12-23-87	WORK BEGAN- 01-04-88						
DATE WORK COMPLETED- 08-29-88	TIME COMPUTED 01-08-88						
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 11						
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 104						
*****							
WAGNER & SONS PAVING COMPANY, INC.							
	CONTRACT 12870068	TOTALS		392,622.23	.00	492,799.50	100.0
*****							
COMAL	IH 35	165.062	2094	\$ 1,618,450.22	\$ 761,277.49	\$ 1,367,621.11	88.9
FM 483	FM 1101						
0016-20-004							
CPM 16-20-4	SEAL COAT						
WORK ORDER- 03-21-88	WORK BEGAN- 05-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-06-88						
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 55						
*****							
WAGNER & SONS PAVING COMPANY, INC.							
	CONTRACT 02880049	TOTALS		1,618,450.22	761,277.49	1,367,621.11	88.9
*****							
COMAL	LP 337, NM	8.395	2518	\$ 464,335.00	\$ .00	\$ .00	.0
SH 46	0.1 MI W OF DRY COMAL CK (CRANESMILL RD)						
0215-02-034							
MC 215-2-34	SEAL AND ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
*****							
HUNTER INDUSTRIES, INC.							
	CONTRACT 05880062	TOTALS		935,987.00	.00	.00	0.0
*****							
COMAL	FM 2673 NEAR STARTZVILLE, SW	6.348	1629	\$ 920,801.44	\$ 51,589.35	\$ 1,076,861.04	100.0
FM 3159	SH 46						
3213-01-005							
CSR 3213-1-5	WIDEN GR, STRS, FB & TWO CST						
WORK ORDER- 11-05-87	WORK BEGAN- 11-12-87						
DATE WORK COMPLETED- 08-26-88	TIME COMPUTED 11-21-87						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 97						
*****							
WAGNER & SONS PAVING COMPANY, INC.							
	CONTRACT 10870053	TOTALS		920,801.44	51,589.35	1,076,861.04	100.0
*****							
FRIO	MEDINA C/L	9.707	2218	\$ 1,183,759.49	\$ 1,066,710.17	\$ 1,086,160.79	96.5
IH 35	US 57						
0017-06-052							
CSR 17-6-52	SEAL COAT & ACP OVERLAY						
WORK ORDER- 04-14-88	WORK BEGAN- 07-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-25-88						
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 64						
*****							
WAGNER & SONS PAVING COMPANY, INC.							
	CONTRACT 03880036	TOTALS		1,183,759.49	1,066,710.17	1,086,160.79	96.5
*****							
GUADALUPE	FM 725, W OF MC QUEENEY, W	5.706	1939	\$ 2,296,762.84	\$ 45,694.14	\$ 1,756,049.34	80.4
FM 78	0.5 MI E OF FM 465 AT MARION						
0025-10-061							
CSR 25-10-61	RECONST GR, STRS, ASB, ONE CST & ACP						
WORK ORDER- 02-03-88	WORK BEGAN- 02-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-19-88						
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 54						
*****							
V. K. KNOWLTON PAVING CONTRACTOR, INC.							
	CONTRACT 01880030	TOTALS		2,296,762.84	45,694.14	1,756,049.34	80.4
*****							

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*****							
GUADALUPE	0.5 MI S OF LP 513, S	34.404'	2153'	1,740,959.32'	180,992.76'	1,600,546.98'	96.7'
SH 123	WILSON C/L						
0366-03-045							
CPM 366-3-45	SEAL COAT & ACP OVERLAY						
WORK ORDER- 03-21-88	WORK BEGAN- 05-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-19-88						
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 68						
WAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 02880108		TOTALS		1,740,959.32'	180,992.76'	1,600,546.98'	96.7'
*****							
GUADALUPE	IH 10, E	4.603'	2489'	537,508.27'	15,568.73'	508,578.69'	100.0'
US 90	US 90A						
0025-03-071							
MC 25-3-71	SEAL COAT & ACP OVERLAY						
WORK ORDER- 06-03-88	WORK BEGAN- 07-11-88						
DATE WORK COMPLETED- 08-29-88	TIME COMPUTED 07-11-88						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 97						
DEAN WORD COMPANY							
CONTRACT 05880033		TOTALS		537,508.27'	15,568.73'	508,578.69'	100.0'
*****							
GUADALUPE	FM 465, E OF SANTA CLARA CR, E	5.832'	2605'	2,402,620.43'	.00'	.00'	.0'
IH 10	US 90, W OF SEGUIN						
0025-03-070							
MA-IR 10-4(245)599	VERT MOIST BAR, SEAL COAT & ACP OVERLAY						
WORK ORDER- 08-29-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-14-88						
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
DEAN WORD COMPANY							
CONTRACT 07880012		TOTALS		2,402,620.43'	.00'	.00'	0.0'
*****							
GUADALUPE	AT GERONIMO, DRY FORK, YORK & LITTLE	1.082'	1436'	1,004,906.65'	62,382.44'	889,960.83'	93.2'
FM 20	COTTONWOOD CREEKS						
0987-01-023							
CSR 987-1-23	REPLACE FOUR BRIDGES & APPROACHES						
WORK ORDER- 09-21-87	WORK BEGAN- 10-20-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 94						
DEAN WORD COMPANY							
CONTRACT 08870029		TOTALS		1,004,906.65'	62,382.44'	889,960.83'	93.2'
*****							
GUADALUPE	AT SAN MARCOS RIVER RELIEF	.965'	1491'	2,744,938.40'	75,531.77'	1,970,249.37'	75.5'
US 90							
0029-02-040							
BHS 3546(1)	WIDEN BRIDGE & APPROACHES						
WORK ORDER- 10-21-87	WORK BEGAN- 10-28-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-06-87						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 72						
PARKER BRIDGE & ENGINEERING CO.							
CONTRACT 09870006		TOTALS		2,744,938.40'	75,531.77'	1,970,249.37'	75.5'
*****							
KENDALL	BEXAR C/L	8.218'	2339'	2,187,091.64'	286,628.19'	1,339,687.09'	64.4'
IH 10	CIBOLO CREEK						
0072-06-051							
CSR 72-6-51	ACP OVERLAY, DELIN, PAV MARK & MBGF						
WORK ORDER- 05-05-88	WORK BEGAN- 05-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-21-88						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 45						
H.L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 04880028		TOTALS		2,187,091.64'	286,628.19'	1,339,687.09'	55.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
KERR SH 39 AT HUNT, WEST		.007	1956	\$ 654,860.00	\$ 120,800.37	\$ 481,277.88	77.3
FM 1340	13.0 MI						
0829-04-018							
MC 829-4-18	RIPRAP						
WORK ORDER- 02-09-88	WORK BEGAN- 03-09-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 62						
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 01880045		TOTALS		654,860.00	120,800.37	481,277.88	77.3
KERR 0.7 MI NW OF SH 27, NW		9.208	2549	\$ 607,466.24	\$ .00	\$ .00	.0
IH 10	KIMBLE C/L						
0142-02-019							
MC 142-2-19	SLURRY SEAL						
WORK ORDER- 07-13-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 38						
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 06880021		TOTALS		607,466.24	.00	.00	0.0
KERR V.A. HOSPITAL ENTRANCE		1.841	1661	\$ 1,815,206.10	\$ 258,107.01	\$ 1,673,205.85	97.7
SH 27	WATER ST IN KERRVILLE						
0142-05-051							
CSR 142-5-51	RECONST GR, STRS, FB & ONE CST						
WORK ORDER- 11-18-87	WORK BEGAN- 11-20-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-04-87						
CONTRACT WORKING DAYS-	265 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 47						
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 11870022		TOTALS		1,815,206.10	258,107.01	1,673,205.85	97.7
KERR AT 4.6 MI W OF INGRAM		.130	1776	\$ 315,035.16	\$ 22,064.77	\$ 315,748.13	100.0
SH 27							
0142-03-021							
MC 142-3-21	SLOPE REPAIR						
WORK ORDER- 01-08-88	WORK BEGAN- 02-24-88						
DATE WORK COMPLETED-	08-19-88 TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 22						
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 99						
JACK A. MILLER, INC.							
CONTRACT 12870028		TOTALS		315,035.16	22,064.77	315,748.13	100.0
KERR SH 16, N OF KERRVILLE, NW		7.103	1795	\$ 2,047,917.86	\$ 17,055.96	\$ 1,971,365.21	99.9
IH 10	FM 1338						
0142-14-037							
IR 10-4(242)502	REPAIR SECTIONS OF FB, ACP, DELIN & MBGF						
WORK ORDER- 01-05-88	WORK BEGAN- 01-26-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-21-88						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 84						
WAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 12870047		TOTALS		2,047,917.86	17,055.96	1,971,365.21	99.9
LASALLE 8.0 MI SE OF FM 469		14.369	2093	\$ 1,369,783.13	\$ 238,030.87	\$ 1,082,586.16	83.1
FM 624	7.2 MI SE OF FM 469						
0652-05-010							
CSR 652-5-10	GR, STRS, FB, ADD SHLDRS & TWO CST						
WORK ORDER- 03-03-88	WORK BEGAN- 03-14-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-19-88						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 41						
E. E. HOOD & SONS, INC.							
CONTRACT 02880048		TOTALS		1,369,783.13	238,030.87	1,082,586.16	83.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
LASALLE	0.5 MI S OF FRIO C/L	12.364'	2281'	\$ 1,570,687.80	\$ 80,304.01	\$ 1,532,172.26	100.0'
IH 35	0.8 MI N OF US 81, N OF COTULLA						
0017-08-047							
CSR 17-8-47	SEAL COAT & ACP OVERLAY						
*****							
LASALLE	0.8 MI N OF US 81, N OF COTULLA	3.739'	2595'	\$ 177,078.46	\$ 18,736.86	\$ 176,517.49	100.0'
IH 35	NUECES RIVER						
0017-08-048							
CPM 17-8-48	SEAL COAT						
*****							
WORK ORDER- 04-06-88	WORK BEGAN- 05-02-88						
DATE WORK COMPLETED- 08-25-88	TIME COMPUTED 05-02-88						
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 91						
*****							
E. E. HOOD & SONS, INC.	CONTRACT 03880097	TOTALS		1,747,766.26'	99,040.87'	1,708,689.75'	100.0'
*****							
LASALLE	DIMITT C/L	6.773'	2509'	\$ 722,923.01	\$ 181,392.04	\$ 181,392.04	26.4'
FM 133	IH 35 IN ARTESIA WELLS						
0237-01-009							
CRP 88(574)S	GR, STRS, BASE & SURF						
*****							
WORK ORDER- 06-08-88	WORK BEGAN- 06-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 22						
*****							
V. K. KNOWLTON PAVING CONTRACTOR, INC.	CONTRACT 05880053	TOTALS		722,923.01'	181,392.04'	181,392.04'	26.4'
*****							
MCMULLEN	AT HALS LAKE, 0.6 MI W OF SH 16	.302'	2678'	\$ 229,523.45	\$ .00	\$ .00	.0'
SH 72	IN TILDEN						
0483-02-016							
MA-CRP 88(767)S	GR, STRS, FB & TWO CST						
*****							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
*****							
ALVAREZ CONSTRUCTION COMPANY, INC.	CONTRACT 08880017	TOTALS		229,523.45'	.00'	.00'	0.0'
*****							
MEDINA	US 90, N	6.298'	2101'	\$ 1,218,845.22	\$ 226,395.90	\$ 688,627.34	59.4'
FM 471	FM 2676 AT RIO MEDINA						
0849-02-021							
CRP 88(493)S	GR, STRS, FB & TWO CST						
*****							
WORK ORDER- 04-25-88	WORK BEGAN- 05-03-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-11-88						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 48						
*****							
QUICK AND EVANS CO.	CONTRACT 03880019	TOTALS		1,218,845.22'	226,395.90'	688,627.34'	59.4'
*****							
MEDINA	ON CR 199 AT CHACON CREEK	.155'	2261'	\$ 200,729.91	\$ 37,661.42	\$ 164,260.46	86.1'
CR							
0915-45-012							
CRP 88(505)BROX	REPLACE BRIDGE & APPROACHES						
*****							
WORK ORDER- 04-19-88	WORK BEGAN- 05-31-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-05-88						
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 81						
*****							
ACME BRIDGE COMPANY, INC.	CONTRACT 03880078	TOTALS		200,729.91'	37,661.42'	164,260.46'	86.1'
*****							
MEDINA	US 81 IN NATALIA, N	15.172'	1462'	\$ 2,658,633.16	\$ 303,950.52	\$ 2,025,791.64	80.2'
FM 471	US 90						
1547-01-027							
CSR 1547-1-27	GRAD, STRUC, BASE & TWO CST						
*****							
WORK ORDER- 09-10-87	WORK BEGAN- 09-28-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-26-87						
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 203	PERCENT TIME USED- 68						
*****							
QUICK AND EVANS CO.	CONTRACT 08870055	TOTALS		2,658,633.16'	303,950.52'	2,025,791.64'	80.2'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* PD * NO *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
UVALDE	FRIO RIVER	331.662'	1941'	3,073,189.20'	598,749.07'	2,204,775.54'	75.5'
US 90	MEDINA C/L						
0024-02-061							
CPM 24-2-61	SEAL COAT						
WORK ORDER- 02-12-88	WORK BEGAN- 03-14-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-14-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 36						
BRANNAN PAVING COMPANY, INC.							
CONTRACT 01880032		TOTALS		3,073,189.20'	598,749.07'	2,204,775.54'	75.5'
*****							
UVALDE	0.5 MI N OF NUECES RIVER BRIDGE	.456'	2537'	187,257.00'	32,984.00'	42,431.75'	23.8'
SH 55	N END NUECES RIVER BRIDGE						
0235-04-023							
MA-CRP 88(737)S	GR, FB, ONE CST & ACP						
UVALDE	N END NUECES RV BR (19.0 MI N OF UVALDE)	.547'	2538'	1,169,374.20'	202,964.93'	277,227.00'	24.9'
SH 55	0.6 MI S						
0235-05-023							
MA-CRP 88(737)S	GR, STR, FB, ONE CST & ACP						
WORK ORDER- 07-15-88	WORK BEGAN- 07-18-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-31-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 10						
JASCON, INC.							
CONTRACT 06880011		TOTALS		1,356,631.20'	235,948.93'	319,658.75'	24.8'
*****							
WILSON	US 87 IN LAVERNIA	5.276'	2220'	549,228.94'	57,721.31'	529,654.63'	100.0'
FM 775	FM 3432 (SULPHUR SPRINGS RD)						
0850-04-010							
CSR 850-4-10	WIDEN STRS, FB, TWO CST & ACP						
WORK ORDER- 04-13-88	WORK BEGAN- 04-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 66						
QUICK AND EVANS CO.							
CONTRACT 03880038		TOTALS		549,228.94'	57,721.31'	529,654.63'	100.0'
*****							
WILSON	0.1 MI S OF FM 537	5.046'	1554'	2,798,690.80'	355,717.39'	1,683,875.52'	63.3'
US 181	0.3 MI S OF FM 537						
0100-03-046							
C 100-3-46	GR, STRUC, BASE, SURF AND ACP						
WORK ORDER- 10-15-87	WORK BEGAN- 11-12-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-31-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 62						
ALVAREZ CONSTRUCTION COMPANY, INC.							
CONTRACT 09870061		TOTALS		2,798,690.80'	355,717.39'	1,683,875.52'	63.3'
*****							
ZAVALA	US 83 IN LA PRYOR	7.058'	1397'	2,367,565.24'	.00'	2,318,700.63'	99.9'
US 57	7.06 MI W						
0276-03-030							
CSR 276-3-30	GR, STRS, BS, PC, 1CST & SAFETY ITEMS						
WORK ORDER- 08-07-87	WORK BEGAN- 08-13-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-23-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 95						
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 07870072		TOTALS		2,367,565.24'	.00'	2,318,700.63'	99.9'
*****							
		DISTRICT CONTRACT AMOUNT				307,342,911.67	
		DISTRICT ESTIMATES THIS MONTH				13,934,417.13	
		DISTRICT TOTAL ESTIMATES PAID TO DATE				187,972,026.85	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*PD NO*	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****							
ARANSAS	SAN PATRICIO C/L	12.653'	2388	\$ 199,840.00	\$ .00	\$ 108,209.27	83.0
SH 35	FM 2165						
0180-04-075							
C 180-4-75	CLEARING AND GRUBBING						
WORK ORDER- 04-28-88	WORK BEGAN- 05-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 107						
*****							
WAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 04880078		TOTALS		199,840.00	.00	108,209.27	83.0
*****							
BEE	AT SP RR IN SKIDMORE	.615'	2196	\$ 511,570.06	\$ 74,002.99	\$ 250,793.35	51.6
US 181							
0101-01-050							
BRF 151(16)	RR OVERPASS & APPRS						
WORK ORDER- 04-28-88	WORK BEGAN- 05-17-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 64						
*****							
F & E ERECTION COMPANY							
CONTRACT 03880014		TOTALS		511,570.06	74,002.99	250,793.35	51.6
*****							
BEE	SKIDMORE	31.191'	2252	\$ 1,289,619.50	\$ 150,214.46	\$ 596,541.23	48.6
US 181	SAN PATRICIO COUNTY LINE						
0101-02-028							
HES 000S(374)	SAFETY END TREATMENT FOR CULV HEADWALLS						
WORK ORDER- 04-05-88	WORK BEGAN- 04-26-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 35						
*****							
B & L CONSTRUCTION CO., INC.							
CONTRACT 03880070		TOTALS		1,289,619.50	150,214.46	596,541.23	48.6
*****							
BEE	AT SULPHUR CREEK BRIDGE	.159'	1670	\$ 229,178.19	\$ 18,109.65	\$ 142,737.38	65.6
SH 72							
0270-08-016							
CSR 270-8-16	WIDEN BRIDGE & APPROACHES						
MCMULLEN	AT LARGARTO CREEK	.020'	1671	\$ 61,072.30	\$ 2,624.88	\$ 59,212.59	99.9
US 59							
0542-05-009							
CSR 542-5-9	WIDEN BRIDGE						
MCMULLEN	LIVE OAK COUNTY LINE	3.493'	1672	\$ 803,184.63	\$ 134,822.54	\$ 531,935.13	69.7
US 59	DUVAL COUNTY LINE						
0542-05-010							
CSB 542-5-10	WIDEN & RECONST, GR, STRS, FB & ACP						
LIVE OAK	US 281	2.110'	1673	\$ 1,092,825.51	\$ 89,821.78	\$ 753,427.01	72.6
US 59	MCMULLEN COUNTY LINE (SECTIONS)						
0542-06-022							
CSR 542-6-22	WIDEN BRIDGES						
WORK ORDER- 12-09-87	WORK BEGAN- 12-17-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 70						
*****							
J. W. FALTISEK PAVING CONTRACTORS, INC.							
CONTRACT 11870031		TOTALS		2,186,260.63	245,378.85	1,487,312.11	71.6
*****							
GOLIAD	GOLIAD CITY LIMITS	22.631'	2118	\$ 2,233,491.50	\$ 16,839.50	\$ 2,221,956.26	100.0
US 59	US 183						
0088-02-045							
CSR 88-2-45	ACP OVERLAY						
WORK ORDER- 03-08-88	WORK BEGAN- 03-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-25-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 104						
*****							
HEATH CONSTRUCTORS, INC.							
CONTRACT 02880074		TOTALS		2,233,491.50	16,839.50	2,221,956.26	100.0
*****							



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*****							
JIM WELLS	NUECES C/L	3.889'	2253'	89,141.00'\$	.00'\$	13,709.14'	16.1'
FM 624	ORANGE GROVE						
0989-01-023							
HES 0005(526)	SAFETY END TREATMENT						
*****							
NUECES	FM 666	6.176'	2254'	210,172.30'\$	10,645.42'\$	117,367.91'	58.7'
FM 624	JIM WELLS C/L						
0989-02-028							
HES 0005(526)	SAFETY END TREATMENT						
*****							
WORK ORDER- 04-05-88	WORK BEGAN- 04-18-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 45						
*****							
B & L CONSTRUCTION CO., INC.							
CONTRACT 03880071		TOTALS		299,313.30'	10,645.42'	131,077.05'	46.1'
*****							
JIM WELLS	US 281	4.681'	2343'	844,660.54'\$	47,600.80'\$	756,136.20'	100.0'
FM 2044	SH 359						
1086-01-013							
CSR 1086-1-13	RECONST GR, STRS, FB, TWO CST						
*****							
WORK ORDER- 05-10-88	WORK BEGAN- 05-31-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 37						
*****							
HELDENFELS BROTHERS, INC.							
CONTRACT 04880032		TOTALS		844,660.54'	47,600.80'	756,136.20'	100.0'
*****							
JIM WELLS	ECL OF ALICE	1.847'	2365'	251,860.68'\$	84,464.37'\$	179,983.22'	75.2'
SH 44	1.5 MI EAST						
0087-01-068							
HES 0005(527)	WDN BR, SAFETY TREAT DR STRS & BR RAIL						
*****							
JIM WELLS	AT SAN FERNANDO CREEK, E OF ALICE	.169'	2398'	462,884.54'\$	2,907.95'\$	2,907.95'	.6'
SH 44							
0087-01-069							
BRF 429(34)	REPLACE BRIDGE & APPROACHES						
*****							
WORK ORDER- 05-26-88	WORK BEGAN- 06-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 22						
*****							
F & E ERECTION COMPANY							
CONTRACT 04880054		TOTALS		714,745.22'	87,372.32'	182,891.17'	26.9'
*****							
JIM WELLS	US 281	6.833'	2540'	1,251,824.52'\$	160,556.28'\$	160,556.28'	13.5'
FM 716	DUVAL C/L						
1083-01-007							
MA-CRP 88(668)S	REWORK RDWY, FB & TWO CST						
*****							
WORK ORDER- 08-19-88	WORK BEGAN- 08-31-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
*****							
FOREMOST PAVING, INC.							
CONTRACT 06880013		TOTALS		1,251,824.52'	160,556.28'	160,556.28'	13.5'
*****							
JIM WELLS	0.7 MI N OF CHILTIPIAN CREEK	4.035'	2564'	262,550.18'\$	17,526.55'\$	17,526.55'	7.0'
US 281	ALICE						
0254-03-053							
HES 0005(525)	SAFETY TREAT, GUARD RAIL & BRIDGE RAIL						
*****							
WORK ORDER- 07-07-88	WORK BEGAN- 08-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-23-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 24						
*****							
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 06880036		TOTALS		262,550.18'	17,526.55'	17,526.55'	7.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
JIM HELLS	0.9 MI W OF US 281	15.910	1775	\$ 104,199.52	\$ 1,564.98	\$ 75,137.74	75.9
SH 359	DUVAL C/L						
0086-11-029							
CL 86-11-29	LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-08-88	WORK BEGAN- 02-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 90						
WALTER DROEMER GENERAL CONTRACTOR, INC.							
CONTRACT 12870027		TOTALS		104,199.52	1,564.98	75,137.74	75.9
*****							
KARNES	US 181 IN KENEDY	5.994	2572	\$ 1,646,182.42	\$ 199,864.54	\$ 199,864.54	12.7
SH 72	1.5 MI EAST OF FM 2985						
0270-07-020							
MA-CRP 88(667)S	WIDEN GR, STRS, FB & TWO CST						
WORK ORDER- 08-01-88	WORK BEGAN- 08-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 5						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 06880043		TOTALS		1,646,182.42	199,864.54	199,864.54	12.7
*****							
KARNES	AT SAN ANTONIO RIVER RELIEF & AT	1.005	1601	\$ 1,223,412.45	\$ 45,911.99	\$ 718,820.01	61.8
SH 72	SAN ANTONIO RIVER BRIDGES & APPROACHES						
0270-03-062							
BHS 2317(7)	WIDEN BRIDGES & APPROACHES						
WORK ORDER- 11-30-87	WORK BEGAN- 12-07-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-16-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 76						
B & L CONSTRUCTION CO., INC.							
CONTRACT 10870032		TOTALS		1,223,412.45	45,911.99	718,820.01	61.8
*****							
KLEBERG	AT FM 425 IN KINGSVILLE	1.003	2108	\$ 3,044,922.40	\$ 125,622.47	\$ 803,717.46	27.7
US 77							
0102-04-056							
F 340(19)	GR, STRS, FB & ACP						
WORK ORDER- 03-21-88	WORK BEGAN- 04-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 39						
BAY, INC.							
CONTRACT 02880064		TOTALS		3,044,922.40	125,622.47	803,717.46	27.7
*****							
KLEBERG	FM 772	3.052	2673	\$ 537,825.60	\$ .00	\$ .00	.0
FM 628	LOYOLA BEACH						
0992-01-016							
MA-CRP 88(662)S	WIDEN GR, STRS, FB & TWO CST						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
JORDAN PAVING CORPORATION							
CONTRACT 08880013		TOTALS		975,359.20	.00	.00	0.0
*****							
KLEBERG	FOURTH ST	1.578	1796	\$ 1,342,474.47	\$ 35,504.04	\$ 496,347.37	38.9
SH 141	N. CITY LIMITS OF KINGSVILLE						
0383-04-034							
MA-M R402(2)	GR, STRS, STRM SEW, FB, C&G, OCST & ACP						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
KLEBERG	LP 428	.698'	1797'	\$ 469,722.95'	\$ 95,888.53'	\$ 374,794.66'	87.0'
SH 141	6TH ST IN KINGSVILLE						
0383-04-039							
CD 383-4-39	LIME STAB SUBGR, LIME STAB FB AND ACP						
WORK ORDER- 01-14-88	WORK BEGAN- 01-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-30-88						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 55						
BAY, INC.							
CONTRACT 12870048		TOTALS		1,812,197.42'	131,392.57'	871,142.03'	51.3'
*****							
LIVE OAK	1720' W OF NUECES RIVER BRIDGE	1.262'	124'	\$ 2,815,568.30'	\$ 35,281.28'	\$ 2,295,233.67'	85.8'
US 59	1530' E OF NUECES RIVER RELIEF BRIDGE						
0447-01-038							
BHF 551(32)	REHABILITATE BRIDGES & APPROACHES						
WORK ORDER- 01-14-87	WORK BEGAN- 01-26-87						
DATE WORK COMPLETED-	TIME COMPUTED 04-15-87						
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	326 PERCENT TIME USED- 93						
HEATH CONSTRUCTORS, INC.							
CONTRACT 12860008		TOTALS		2,815,568.30'	35,281.28'	2,295,233.67'	85.8'
*****							
NUECES	E OF OSO BAY BRIDGE	3.551'	2018'	\$ 578,066.89'	\$ 150,062.75'	\$ 197,274.11'	35.9'
SH 358	AIRLINE ROAD						
0617-01-113							
C 617-1-113	SIGNING						
WORK ORDER- 03-08-88	WORK BEGAN- 06-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-07-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 33						
JAMES DAVIDSON CONSTRUCTORS, INC.							
CONTRACT 02880007		TOTALS		578,066.89'	150,062.75'	197,274.11'	35.9'
*****							
NUECES	ON HARBOR BRIDGE	.234'	2102'	\$ 1,968,000.00'	\$ 490,580.00'	\$ 1,443,164.95'	77.1'
US 181							
0101-06-084							
MC 101-6-84	CLEAN & PAINT & REPLACE RIVETS & BOLTS						
WORK ORDER- 03-15-88	WORK BEGAN- 03-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 26						
MPG CONSTRUCTION, INC.							
CONTRACT 02880057		TOTALS		1,968,000.00'	490,580.00'	1,443,164.95'	77.1'
*****							
NUECES	FM 43	20.569'	2246'	\$ 4,938,115.30'	\$ 551,659.19'	\$ 1,078,904.77'	22.9'
SH 286	FM 70						
0326-01-039							
CSR 326-1-39	RECONST GR, STRS, FB & ACP						
WORK ORDER- 05-18-88	WORK BEGAN- 05-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 23						
FOREMOST PAVING, INC.							
CONTRACT 03880063		TOTALS		4,938,115.30'	551,659.19'	1,078,904.77'	22.9'
*****							
NUECES	W OF SUNTIDE ROAD	.511'	2482'	\$ 499,931.70'	\$ 246,405.33'	\$ 444,431.88'	93.5'
IH 37	TULOSO ROAD						
0074-06-159							
CD 74-6-159	DRAINAGE IMPROVEMENTS						
WORK ORDER- 05-23-88	WORK BEGAN- 06-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-23-88						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 53						
HAAS PAVING COMPANY, INC.							
CONTRACT 05880026		TOTALS		499,931.70'	246,405.33'	444,431.88'	93.5'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
NUECES PETRONILLA CREEK		9.999'	2496'	3,167,971.80'	.00'	103,391.90'	8.9'
FM 665 0.7 MI W OF FM 1694							
1052-02-052 GR, STRS, LSB, CSB, TWO CST, ACP & CRP 88(545)S SET							
WORK ORDER- 06-22-88	WORK BEGAN- 07-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 17						
FOREMOST PAYING, INC.							
CONTRACT 05880040		TOTALS		3,167,971.80'	.00'	103,391.90'	8.9'
NUECES 0.5 MI NW OF AIRPORT DITCH		2.380'	1313'	24,126,864.23'	765,915.66'	6,883,581.20'	30.0'
SH 358 S OF SH 44 I/C							
0617-01-096 GR, STRS, FB, ACP, CONC TRAF BAR & F 1113(29) ILLM							
WORK ORDER- 09-09-87	WORK BEGAN- 09-14-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-25-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 39						
SOUTH TEXAS CONSTRUCTION CO.							
CONTRACT 07870001		TOTALS		24,126,864.23'	765,915.66'	6,883,581.20'	30.0'
NUECES ETC VARIOUS LOCATIONS IN DISTRICT		.009'	2609'	267,475.00'	.00'	.00'	.0'
SP 407 ETC							
0074-09-015 ETC							
MCSP 74-9-15 INTERCONNECT SIGNALS, ETC.							
WORK ORDER- 08-02-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-01-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
V. C. HUFF, INC.							
CONTRACT 07880016		TOTALS		267,475.00'	.00'	.00'	0.0'
NUECES E END OF AIRLINE I/C W. END OF OSO BAY		3.143'	8148'	25,515,785.95'	964,339.08'	21,725,412.15'	89.6'
SH 358 BRIDGE							
0617-01-076 GR, DRAIN, STRS, RET WALL, FLEX BS, ACP, MA-F 1113(31) ETC.							
WORK ORDER- 10-02-85	WORK BEGAN- 10-17-85						
DATE WORK COMPLETED-	TIME COMPUTED 10-18-85						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 79						
HELDENFELS BROTHERS, INC.							
CONTRACT 08850024		TOTALS		25,515,785.95'	964,339.08'	21,725,412.15'	89.6'
NUECES 0.8 MI. E. OF MP RR UNDERPASS		1.021'	1292'	5,551,345.68'	269,821.24'	4,223,818.50'	80.0'
IH 37 1000' W. OF MP RR UNDERPASS							
0074-06-141 I-MAIR 37-1(93)014 MAIN LANES & FR RDS AT MP RR U/P							
WORK ORDER- 10-02-85	WORK BEGAN- 10-17-85						
DATE WORK COMPLETED-	TIME COMPUTED 10-18-85						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 79						
BAY, INC.							
CONTRACT 08860032		TOTALS		5,551,345.68'	269,821.24'	4,223,818.50'	80.0'
NUECES CALALLEN (PARK AND POOL LOT) AT FRTG.		.000'	1293'	91,186.45'	3,887.15'	33,476.39'	38.6'
IH 37 RD. & LEOPARD STREET							
0074-06-150 MAIR 37-1(68)014 CONST. PARK & POOL LOT							
WORK ORDER- 10-16-86	WORK BEGAN- 11-07-86						
DATE WORK COMPLETED-	TIME COMPUTED 11-01-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 93						
MORENO AND ASSOCIATES, INC.							
CONTRACT 08880016		TOTALS		91,186.45'	3,887.15'	33,476.39'	38.6'
NUECES FM 892		8.006'	2677'	111,913.00'	.00'	.00'	.0'
FM 70 LP 428							
1558-03-009 MA-HES 000S(550) SAFETY TREAT & WIDEN DRAINAGE STRS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
CONTRACT 08880016		TOTALS		111,913.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****							
NUECES	1500' E OF MP RR U/P	1.666'	1568'	\$ 24,904,391.42	\$ 654,290.71	\$ 6,544,714.77	27.6'
IH 37	0.7 MI S OF NUECES RIVER						
0074-06-142							
ACI-IR 37-1(95)014	GR, STRS, FB, ACP & ILLUMINATION						
*****							
NUECES	REHFIELD ROAD IN CALALLEN	.890'	1569'	\$ 1,710,521.54	\$ 225,329.37	\$ 887,260.49	54.6'
IH 37	850 FT W OF MP RR						
0074-06-158							
IR 37-1(97)014	WIDEN GR, STRS, FB & ACP						
*****							
NUECES		.000'	0'	\$ .00	\$ .00	\$ .00	.0'
STOCK-ACCT 16-1-0303							
*****							
WORK ORDER- 12-01-87	WORK BEGAN- 12-07-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-17-87						
CONTRACT WORKING DAYS- 750	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 15						
*****							
HELDEFELLS BROTHERS, INC.							
CONTRACT 10870001		TOTALS		26,614,912.96	879,620.08	7,431,975.26	29.3'
*****							
NUECES	OSO CREEK	.723'	1602'	\$ 994,646.60	\$ .00	\$ 495,727.76	70.0'
FM 43	SOUTH URBAN LIMITS OF CORPUS CHRISTI						
1557-01-021							
C 1557-1-21	GR, STRS, FB & ACP						
*****							
NUECES	SOUTH URBAN LIMITS OF CORPUS CHRISTI	.455'	1603'	\$ 674,639.09	\$ .00	\$ 254,690.15	65.6'
MH 612	SH 357						
1557-01-022							
MA-M RQ19(3)	GR, STRS, FB & ACP						
*****							
WORK ORDER- 12-22-87	WORK BEGAN- 01-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-07-88						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 83						
*****							
F & E ERECTION COMPANY							
CONTRACT 10870033		TOTALS		1,669,285.69	.00	750,417.91	68.2'
*****							
NUECES	CORPUS CHRISTI (AYERS STREET) CORPUS CHRISTI (WEBBER ROAD)	2.147'	8156'	\$ 6,653,237.53	\$ .00	\$ 6,505,023.01	99.9'
SH 357							
1069-01-017							
M R020(4)	GR,DRAIN STRS,LIME STAB FLEX BS, ACP, ETC.						
*****							
NUECES	IN CORPUS CHRISTI FROM S. STAPLES ST. WEBER ROAD	2.142'	8157'	\$ 6,313,737.61	\$ .00	\$ 5,639,970.18	99.9'
SH 357							
1069-01-018							
MR R020(3)	GR,DRAIN STRS,LIME STAB FLEX BS, ACP, ETC.						
*****							
WORK ORDER- 01-02-86	WORK BEGAN- 01-20-86						
DATE WORK COMPLETED-	TIME COMPUTED 01-18-86						
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 84						
WORKING DAYS CHARGED- 435	PERCENT TIME USED- 98						
*****							
W. T. YOUNG CONSTRUCTION COMPANY							
CONTRACT 11850014		TOTALS		12,966,975.14	.00	12,144,993.19	99.9'
*****							
NUECES	AT LANTANA, SH 358, MCBRIDE, NAVIGATION, WESTCHESTER & VILLA IN CORPUS CHRISTI	.001'	1649'	\$ 142,220.00	\$ .00	\$ 133,575.23	98.8'
SP 407							
0074-09-014							
HES 0005(528)	INTERCONNECT SIGNALS						
*****							
NUECES	AT NILE DR, RODD FIELD RD, ENNIS JOSLIN RD & AT PAUL JONES AVE IN CORPUS CHRISTI	.001'	1650'	\$ 252,280.00	\$ 46,554.19	\$ 177,130.33	73.9'
SH 358							
0617-01-114							
C 617-1-114	FULL TRAFFIC ACTUATED SIGNALS						
*****							
WORK ORDER- 12-08-87	WORK BEGAN- 01-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 61						
*****							
V. C. HUFF, INC.							
CONTRACT 11870012		TOTALS		394,500.00	46,554.19	310,705.56	82.9'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO * CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
NUECES SH 44 0102-01-067 C 102-1-67	WEST OF CLARKHOOD GILLIAM LANE GR, STRM SEM, C&G, SDWLK, BASE & ACP	.776'	1651'\$	1,225,258.83'\$	159,057.23'\$	557,278.89' 47.8'
NUECES FM 2292 2142-01-010 CSR 2142-1-10	AT 0.8 MI & AT 1.2 MI N OF SH 44 REPLACE BOX CULVERTS	.011'	1653'\$	259,696.18'\$	37,748.54'\$	68,335.03' 27.7'
NUECES FM 2292 2142-02-005 CD 2142-2-5	SH 44 IN CLARKHOOD 0.4 MI SOUTH GR, STRS, FB & ACP	.388'	1652'\$	437,913.23'\$	47,513.92'\$	234,726.64' 56.4'
WORK ORDER- 12-02-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-04-88 TIME COMPUTED 12-18-87 ADDL DAYS GRANTED- PERCENT TIME USED- 68					
F & E ERECTION COMPANY						
CONTRACT 11870014		TOTALS		1,922,868.24'	244,319.69'	860,340.56' 47.1'
*****						
NUECES SH 358 0617-01-106 F 1113(30)	PARK ROAD 22 EAST OF OSO BAY IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	1.306'	1680'\$	18,422,590.36'\$	121,601.16'\$	1,824,935.03' 10.4'
NUECES PR 22 0617-02-030 MA-M R026(1)	AT WALDRON ROAD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	.435'	1681'\$	5,811,812.08'\$	60,382.95'\$	327,248.80' 5.9'
NUECES PR 22 0617-02-037 C 617-2-37	EAST OF LAGUNA SHORES ROAD 0.2 MI E OF WALDRON RD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	.795'	1682'\$	3,893,875.04'\$	747,563.28'\$	1,236,871.42' 33.4'
WORK ORDER- 12-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-20-88 TIME COMPUTED 01-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
HELDENFELS BROTHERS, INC.						
CONTRACT 11870038		TOTALS		28,128,277.48'	929,547.39'	3,389,055.25' 12.6'
*****						
REFUGIO FM 2678 0155-06-011 SR 2753(2)	FM 136 FM 774 RECONST GR, STRS, FB, LEVEL-UP & ACP	9.566'	1232'\$	2,686,128.05'\$	67,120.86'\$	2,361,153.14' 92.5'
WORK ORDER- 07-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-31-87 TIME COMPUTED 08-15-87 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
HELDENFELS BROTHERS, INC.						
CONTRACT 06870004		TOTALS		2,686,128.05'	67,120.86'	2,361,153.14' 92.5'
*****						
SAN PATRICIO SH 361 0180-10-045 C 180-10-45	SH 35 FM 1069 RECONST GR, STRS, FB & ACP	5.233'	2026'\$	3,865,833.40'\$	612,876.74'\$	2,400,097.16' 65.3'
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-28-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 02880015		TOTALS		3,865,833.40'	612,876.74'	2,400,097.16' 65.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
SAN PATRICIO	0.25 MI. N. OF NUECES BAY CAUSEWAY	.224'	1092'	\$ 556,283.58'	\$ 24,152.71'	\$ 94,052.34'	17.7'
US 181	NUECES BAY CAUSEWAY						
0101-05-025							
BHF 180(18)	N. APPR TO CAUSEWAY (GR FB ACP)						
NUECES	NE END NUECES BAY CAUSEWAY	2.152'	1093'	\$ 22,095,389.45'	\$ 909,174.80'	\$ 8,844,451.56'	42.2'
US 181	0.25 MI. S. OF NUECES BAY CAUSEWAY						
0101-06-079							
BHF 204(17)	REHAB & REPL CAUSEWAY & S. APPRS						
WORK ORDER- 06-25-87	WORK BEGAN- 08-25-87						
DATE WORK COMPLETED-	TIME COMPUTED 07-11-87						
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	204 PERCENT TIME USED- 38						
BOH BROS CONSTRUCTION CO., INC.							
CONTRACT 05870002		TOTALS		22,651,673.03'	933,327.51'	8,938,503.90'	41.6'
*****							
SAN PATRICIO	SH 361	2.298'	2464'	\$ 1,812,223.36'	\$ 61,408.95'	\$ 516,669.85'	30.0'
FM 1069	0.3 MI S OF SHARON ST						
1549-04-017							
CRP 88(580)M	GR, STRS, FB & ACP						
WORK ORDER- 06-13-88	WORK BEGAN- 07-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88						
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 19						
HELDENFELS BROTHERS, INC.							
CONTRACT 05880011		TOTALS		1,812,223.36'	61,408.95'	516,669.85'	30.0'
*****							
SAN PATRICIO	FM 1074	10.079'	2497'	\$ 2,842,158.91'	\$ 716,088.82'	\$ 1,132,048.93'	41.9'
FM 631	FM 2512						
0507-02-031							
CRP 88(549)S	GR, STRS, FB, TWO CST & SFTY TREAT STRS						
WORK ORDER- 06-08-88	WORK BEGAN- 06-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88						
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 22						
V. K. KNOWLTON PAVING CONTRACTOR, INC.							
CONTRACT 05880041		TOTALS		2,842,158.91'	716,088.82'	1,132,048.93'	41.9'
*****							
SAN PATRICIO	SH 35	.593'	1517'	\$ 517,977.30'	\$ 15,974.98'	\$ 521,849.23'	100.0'
FM 3284	SP 202 IN GREGORY						
0738-04-006							
CSR 738-4-6	CONC C & G, DRAINAGE STRS, BASE AND ACP						
WORK ORDER- 10-22-87	WORK BEGAN- 11-16-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 100						
HAAS PAVING COMPANY, INC.							
CONTRACT 09870031		TOTALS		517,977.30'	15,974.98'	521,849.23'	100.0'
*****							
DISTRICT CONTRACT AMOUNT						194,305,186.72	
DISTRICT ESTIMATES THIS MONTH						9,299,284.61	
DISTRICT TOTAL ESTIMATES PAID TO DATE						87,768,180.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
*****							
BRAZOS	FM 60	33.180'	1990	\$ 1,806,852.37	\$ 227,698.90	\$ 1,373,941.73	80.6'
LP 507	FM 2818						
0050-01-057							
CPM 50-1-57	ACP OVERLAY						
WORK ORDER- 02-11-88	WORK BEGAN- 02-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-09-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 127						
DOWNING BROS., INC.							
CONTRACT 01880080		TOTALS		1,806,852.37	227,698.90	1,373,941.73	80.6'
*****							
BRAZOS	0.7 MI W OF CEDAR CREEK, E	3.439'	2095	\$ 1,791,120.33	\$ 279,840.78	\$ 1,165,425.89	68.4'
US 190	NAVASOTA RIVER						
0117-02-023							
CSR 117-2-23	MDN STR, FB, REPAIR EXIS PAV, 1CST & ACP						
WORK ORDER- 03-15-88	WORK BEGAN- 03-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 87						
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 02880050		TOTALS		1,791,120.33	279,840.78	1,165,425.89	68.4'
*****							
BRAZOS	LP 507	1.160'	2258	\$ 916,864.54	\$ 117,077.91	\$ 278,100.22	31.9'
FM 60	FM 2154						
0506-01-051							
HES 000S(578)	6 LANE DIVIDED WITH CONT LF TURN LANE						
WORK ORDER- 04-28-88	WORK BEGAN- 05-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 17						
DOWNING BROS., INC.							
CONTRACT 03880075		TOTALS		916,864.54	117,077.91	278,100.22	31.9'
*****							
BRAZOS	SH 21	5.258'	2351	\$ 1,596,114.70	\$ 129,345.45	\$ 461,152.26	30.4'
LP 507	LP 158						
0049-09-049							
CSR 49-9-49	PLAN, REMOV & REPL CONC PAVE & C&G & ACP						
WORK ORDER- 05-13-88	WORK BEGAN- 06-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 48						
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 04880040		TOTALS		1,596,114.70	129,345.45	461,152.26	30.4'
*****							
BRAZOS	1.6 MILES N OF LOOP 507	2.076'	1266	\$ 5,826,411.96	\$ 100,798.65	\$ 2,680,515.36	48.4'
SH 6	0.5 MILE SE OF LOOP 507						
0049-12-013							
F 471(32)	GR STRS & SURF 4-LN DIV HWY W/FRTG RDS						
WORK ORDER- 07-24-87	WORK BEGAN- 07-29-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-09-87						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	211 PERCENT TIME USED- 59						
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 06870034		TOTALS		13,611,008.36	575,415.90	7,236,652.90	55.9'
*****							



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
BRAZOS	END OF 4-LN SECTION (TARROW ST), E SH 6	1.230'	1317'	1,097,085.48'\$	129,104.90'\$	1,040,438.37'	99.9'
FM 60							
0506-01-046							
MA-M J019(5)	WDN GR STRS & SURF						
WORK ORDER- 08-11-87	WORK BEGAN- 08-28-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-27-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18						
WORKING DAYS CHARGED-	PERCENT TIME USED- 101						
DOWNING BROS., INC.							
CONTRACT 07870005		TOTALS		1,097,085.48'	129,104.90'	1,040,438.37'	99.9'
*****							
BRAZOS	AT MARINO RD	.228'	2636'	75,339.00'\$	.00'\$	.00'	.0'
US 190							
0117-01-026							
MCSP 117-1-26	FLASHING BEACON W/SFTY LTG & MOD SLOPE						
WORK ORDER- 08-02-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-02-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
PRO ELECTRIC COMPANY, INC.							
CONTRACT 07880047		TOTALS		75,339.00'	.00'	.00'	0.0'
*****							
MADISON	US 190, W MADISONVILLE CITY LIMIT	6.036'	2744'	369,406.46'\$	.00'\$	.00'	.0'
FM 978							
0552-02-014							
CD 552-2-14	HMAC OVERLAY						
WORK ORDER- 08-02-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-02-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
PRO ELECTRIC COMPANY, INC.							
CONTRACT 07880047		TOTALS		75,339.00'	.00'	.00'	0.0'
*****							
MADISON	US 190, W MADISONVILLE CITY LIMIT	6.036'	2744'	369,406.46'\$	.00'\$	.00'	.0'
FM 978							
0552-02-014							
CD 552-2-14	HMAC OVERLAY						
WORK ORDER- 08-02-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-02-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
PRO ELECTRIC COMPANY, INC.							
CONTRACT 07880047		TOTALS		75,339.00'	.00'	.00'	0.0'
*****							
BRAZOS	WELCH AVE, EAST END OF RD (3 SECTIONS) ON FR RDS	8.429'	2735'	410,103.68'\$	.00'\$	.00'	.0'
FM 2818							
2399-01-025							
CPM 2399-1-25	HMAC OVERLAY						
WORK ORDER- 09-07-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 08880075		TOTALS		779,510.14'	.00'	.00'	0.0'
*****							
BRAZOS	0.4 MI N OF BRIARCREST DR	2.471'	83'	89,808.00'\$	1,239.75'\$	81,871.00'	95.9'
SH 6	0.3 MI S OF UNIVERSITY DR						
0049-12-029							
CLM 49-12-29	LANDSCAPE PLANTING						
WORK ORDER- 11-17-86	WORK BEGAN- 12-29-86						
DATE WORK COMPLETED-	TIME COMPUTED 12-03-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 85						
BRAZOS SERVICES							
CONTRACT 10860009		TOTALS		89,808.00'	1,239.75'	81,871.00'	95.9'
*****							
FREESTONE	IN FAIRFIELD ON W FRGTG RD AT FM 27	.001'	2265'	13,423.00'\$	11,326.85'\$	12,751.85'	99.9'
IH 45							
0675-01-021							
MC 675-1-21	FLASHING BEACON W/SFTY LTG						
WORK ORDER- 04-06-88	WORK BEGAN- 07-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 67						
RON E. CARROLL, INC.							
CONTRACT 03880082		TOTALS		13,423.00'	11,326.85'	12,751.85'	99.9'
*****							
FREESTONE	IN FAIRFIELD AT OAK ST	.151'	2683'	117,990.80'\$	.00'\$	.00'	.0'
US 84							
0057-04-016							
MCSP 57-4-16	TRAF SIGNALS W/SFTY LTG & REALIGN INTERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
MICHELLE ELECTRIC CO., INC.							
CONTRACT 08880022		TOTALS		117,990.80'	.00'	.00'	0.0'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
GRIMES SH 105 IN PLANTERSVILLE, S FM 1774 WALLER C/L		7.410'	2231'	\$ 1,727,314.56	\$ 193,780.41	\$ 768,169.34	46.8'
1400-02-012 GRADING, STRUCTURES, BASE & CSR 1400-2-12 SURFACING							
WORK ORDER- 04-08-88	WORK BEGAN- 04-26-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 62						
BANDAS INDUSTRIES, INC.							
CONTRACT 03880049		TOTALS		1,727,314.56	193,780.41	768,169.34	46.8'
GRIMES WALKER C/L SH 90 IN ROANS PRAIRIE		23.187'	2348'	\$ 3,407,954.84	\$ 1,138,676.23	\$ 1,867,734.10	57.6'
0212-01-022 EXT STRS, REHAB BS, FABRIC UNDRSL & CSR 212-1-22 ACP							
WORK ORDER- 05-13-88	WORK BEGAN- 06-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 47						
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 04880037		TOTALS		3,407,954.84	1,138,676.23	1,867,734.10	57.6'
LEON 2.5 MI NE OF FM 1146, NE US 79 1.0 MI NE		5.394'	2191'	\$ 1,146,001.49	\$ 251,717.08	\$ 723,514.72	66.4'
0205-03-031 STAB EXISTING BASE AND RESURFACE FR 582(13)							
WORK ORDER- 04-28-88	WORK BEGAN- 05-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 63						
D. V. HUNT ASPHALT, INC.							
CONTRACT 03880009		TOTALS		1,146,001.49	251,717.08	723,514.72	66.4'
LEON SH 75 IN CENTERVILLE SH 7 TRINITY RV		19.842'	2370'	\$ 3,203,842.47	\$ 444,284.94	\$ 968,307.18	31.8'
0335-01-022 GR, EXT STRS, SET, FB, 2CST & ACP CSR 335-1-22 (SECS)							
WORK ORDER- 05-13-88	WORK BEGAN- 06-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 18						
BROWN & ROOT U.S.A., INC.							
CONTRACT 04880060		TOTALS		3,203,842.47	444,284.94	968,307.18	31.8'
MADISON US 75 IH 45 OSR		19.523'	2091'	\$ 542,047.32	\$ 37,390.67	\$ 609,152.89	100.0'
0675-05-029 SEAL COAT SPOT REPAIR (SECTS) W FR CPM 675-5-29 RD							
WORK ORDER- 04-12-88	WORK BEGAN- 04-21-88						
DATE WORK COMPLETED-	08-19-88 TIME COMPUTED 04-28-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 62						
CCE, INC.							
CONTRACT 03880106		TOTALS		542,047.32	37,390.67	609,152.89	100.0'
MADISON SP 174 IN SH 90 GRIMES C/L		6.792'	1097'	\$ 1,386,493.22	\$ 71,999.21	\$ 1,615,307.47	99.9'
0315-01-020 RECONST GR, STRS, FB, TWO CST & ACP SR 1584(5)							
WORK ORDER- 12-19-86	WORK BEGAN- 01-28-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-04-87						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 99						
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 11860056		TOTALS		1,386,493.22	71,999.21	1,615,307.47	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
MILAM	FM 979, E HARL CREEK	5.265'	2155'	848,456.00'\$	183,208.74'\$	540,105.55'	67.0'
FM 485							
0262-01-020							
CSR 262-1-20	REHAB GR, STRS, BS & SURF						
WORK ORDER- 03-08-88	WORK BEGAN- 03-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-24-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 88						
BUTLER-HOWARD INCORPORATED							
CONTRACT 02880110		TOTALS		848,456.00'	183,208.74'	540,105.55'	67.0'
*****							
MILAM	MINERVA, NE	36.579'	2292'	1,063,681.69'\$	61,078.74'\$	396,170.74'	39.2'
US 77	0.1 MI SW OF US 190 INTERSECTION						
0210-01-013							
MC 210-1-13	SPOT REPAIRS, LEVEL UP (SECTS) & SC						
WORK ORDER- 04-14-88	WORK BEGAN- 04-26-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 90						
ROBERT LANGE, INCORPORATED							
FRED W. SEIDEL							
CONTRACT 03880107		TOTALS		1,063,681.69'	61,078.74'	396,170.74'	39.2'
*****							
MILAM	SH 36 E OF MILANO	1.703'	1499'	4,980,950.65'\$	234,446.06'\$	2,995,180.12'	63.2'
US 79	SH 36 W OF MILANO						
0204-07-031							
C 204-7-31	WDM RR O/P & APPRS FOR 2 ADDL LANES						
WORK ORDER- 10-14-87	WORK BEGAN- 10-26-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 59						
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 09870014		TOTALS		4,980,950.65'	234,446.06'	2,995,180.12'	63.2'
*****							
ROBERTSON	FM 2159	10.269'	2232'	518,407.96'\$	.00'\$	.00'	.0'
SH 6	6.6 MI N						
0049-06-057							
MC 49-6-57	HOT MIX ASPHALTIC CONC PAV (SECTIONS)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
DOWNING BROS., INC.							
CONTRACT 03880050		TOTALS		518,407.96'	.00'	.00'	0.0'
*****							
ROBERTSON	FM 46 IN BREMOND, S	5.871'	2290'	714,397.55'\$	59,917.14'\$	281,707.89'	41.8'
SH 14	SH 6						
0049-15-005							
CSR 49-15-5	BS, OVERLAY, SURF TREAT, CONC PAV & ACP						
WORK ORDER- 04-14-88	WORK BEGAN- 04-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 105						
ROBERT LANGE, INCORPORATED							
FRED W. SEIDEL							
CONTRACT 03880105		TOTALS		714,397.55'	59,917.14'	281,707.89'	41.8'
*****							
ROBERTSON	5.3 MI E OF BREMOND	.895'	1289'	1,057,125.86'\$	19,061.79'\$	968,015.93'	100.0'
FM 2293	1.1 MILES EAST						
2134-01-009							
CC 2134-1-9	GR STRS SURF & RR SPUR O/P						
WORK ORDER- 04-14-88	WORK BEGAN- 04-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 18						
ROBERTSON							
FM 2293							
2134-01-014							
CSR 2134-1-14							
WORK ORDER- 07-10-87	WORK BEGAN- 07-17-87						
DATE WORK COMPLETED-	TIME COMPUTED 07-26-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 100						
GLENN-WADE CONTRACTOR'S, INC.							
CONTRACT 06870053		TOTALS		1,147,859.36'	30,656.78'	1,053,057.17'	100.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON FM 2159, S		39.164'	1703'	2,325,810.14'	116,653.99'	2,183,693.80'	99.4'
SH 6 1.0 MI S OF SANDY CREEK (IN SECTS)							
0049-06-055							
CSR 49-6-55 ACP OVERLAY & SEAL COAT							
WORK ORDER- 12-04-87	WORK BEGAN- 02-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 128						
DOWNING BROS., INC.							
CONTRACT 11870053		TOTALS		2,325,810.14'	116,653.99'	2,183,693.80'	99.4'
WALKER SH 150		24.061'	1943'	1,093,813.81'	315,010.73'	315,010.73'	30.3'
SH 75 FM 2296							
0110-01-023							
CPM 110-1-23 ACP OVERLAY							
WORK ORDER- 02-11-88	WORK BEGAN- 08-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-15-88						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 31						
DOWNING BROS., INC.							
CONTRACT 01880034		TOTALS		1,093,813.81'	315,010.73'	315,010.73'	30.3'
WALKER FM 980		.893'	2096'	794,884.18'	91,911.31'	485,564.54'	64.3'
FM 247 FM 2821							
0578-02-025							
CSR 578-2-25 REHABILITATE AND WIDEN TO 4 LANE C&G SEC							
WORK ORDER- 02-25-88	WORK BEGAN- 02-26-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 76						
THE R.E. HABLE COMPANY							
CONTRACT 02880051		TOTALS		794,884.18'	91,911.31'	485,564.54'	64.3'
WALKER SH 30		91.666'	2098'	715,977.92'	322,779.99'	708,806.49'	100.0'
SH 19 2.2 MI S							
0109-09-042							
CPM 109-9-42 SEAL COAT							
WORK ORDER- 03-03-88	WORK BEGAN- 03-10-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 32						
JOE RICHARDS, INC.							
CONTRACT 02880053		TOTALS		715,977.92'	322,779.99'	708,806.49'	100.0'
WALKER FM 980 ALONG EXIST SMITHER FARM ROAD A		3.236'	2230'	1,157,712.64'	306,923.09'	961,635.11'	87.4'
FM 3478 DISTANCE OF APPROX 3.3 MILES							
3550-01-001							
A 3550-1-1 GR, STRS, BASE AND SURF							
WORK ORDER- 04-14-88	WORK BEGAN- 04-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 69						
BROWN & ROOT U.S.A., INC.							
CONTRACT 03880048		TOTALS		1,157,712.64'	306,923.09'	961,635.11'	87.4'
WALKER END OF HUNTSVILLE LP		10.088'	1096'	11,198,555.93'	323,651.57'	6,491,319.41'	61.0'
SH 19 TRINITY RIVER							
0109-09-030							
FR 470(6) HDN, GR, STRS, FLEX BASE & SURF							
WORK ORDER- 12-30-86	WORK BEGAN- 01-30-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-15-87						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	228 PERCENT TIME USED- 76						
THE R.E. HABLE COMPANY							
CONTRACT 11860002		TOTALS		11,198,555.93'	323,651.57'	6,491,319.41'	61.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
WASHINGTON	FM 390		1.836'	2372'	\$ 88,936.52	\$ 73,711.43	\$ 91,319.87	100.0'
SP 125	US 290							
0114-15-002								
MC 114-15-2	HOT MIX ACP LEVEL UP							
WORK ORDER- 05-13-88		WORK BEGAN- 06-09-88						
DATE WORK COMPLETED- 08-23-88		TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 35		PERCENT TIME USED- 70						
DOWNING BROS., INC.								
CONTRACT 04880062			TOTALS		\$ 88,936.52	\$ 73,711.43	\$ 91,319.87	100.0'
WASHINGTON	BURTON		10.264'	1074'	\$ 11,357,100.29	\$ 95,008.63	\$ 10,632,497.41	98.5'
US 290	BRENHAM							
0114-09-046								
F 236(21)	GR, STRS, FLEX BASE, SURF TREAT & ACP							
WASHINGTON			.000'	0'	\$ .00	\$ 1,231.20	\$ 1,231.20	.0'
STOCK-ACCT 17-1-0301								
WORK ORDER- 06-24-86		WORK BEGAN- 06-24-86						
DATE WORK COMPLETED- 07-10-86		TIME COMPUTED 07-10-86						
CONTRACT WORKING DAYS- 350		ADDL DAYS GRANTED-		22				
WORKING DAYS CHARGED- 340		PERCENT TIME USED- 91						
KOKOSING CONSTRUCTION CO.								
CONTRACT 05860004			TOTALS		\$ 11,357,100.29	\$ 96,239.83	\$ 10,633,728.61	98.5'
WASHINGTON	WOODHARD CREEK, E		27.112'	1658'	\$ 2,464,447.40	\$ 43,387.21	\$ 2,346,120.99	100.0'
US 290	FM 2447							
0114-10-067								
CSR 114-10-67	ACP OVERLAY							
WORK ORDER- 11-30-87		WORK BEGAN- 12-01-87						
DATE WORK COMPLETED- 08-10-88		TIME COMPUTED 12-16-87						
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 100						
YOUNG BROTHERS, INC. CONTRACTORS								
CONTRACT 11870019			TOTALS		\$ 2,464,447.40	\$ 43,387.21	\$ 2,346,120.99	100.0'
WASHINGTON	FAYETTE C/L, E		5.465'	121'	\$ 5,333,004.05	\$ 95,320.93	\$ 4,890,107.23	100.0'
US 290	BURTON							
0114-09-044								
C 114-9-44	GR, STRS, FLEX BASE, ACP, SIGN & DELIN							
WASHINGTON			.000'	0'	\$ .00	\$ 413.25	\$ 413.25	.0'
STOCK-ACCT 17-1-0301								
WORK ORDER- 01-16-87		WORK BEGAN- 02-02-87						
DATE WORK COMPLETED- 08-25-88		TIME COMPUTED 02-01-87						
CONTRACT WORKING DAYS- 230		ADDL DAYS GRANTED- 34						
WORKING DAYS CHARGED- 262		PERCENT TIME USED- 99						
KOKOSING CONSTRUCTION OF TEXAS, INC.								
CONTRACT 12860003			TOTALS		\$ 5,333,004.05	\$ 95,734.18	\$ 4,890,520.48	100.0'
DISTRICT CONTRACT AMOUNT							79,112,766.71	
DISTRICT ESTIMATES THIS MONTH							5,964,209.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE							52,576,461.42	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
***** COLLIN WILSON CREEK US 75 0047-06-087 CPM 47-6-87 SEAL COAT		280.123'	2101'	3,784,384.00'	1,382,818.19'	2,850,554.74'	79.2'
WORK ORDER- 03-15-88	WORK BEGAN- 03-31-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 85						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02880056		TOTALS		3,784,384.00'	1,382,818.19'	2,850,554.74'	79.2'
***** COLLIN CARPENTER RD SH 289 0091-05-025 MA-M 5009(3) GR, STRS, ASB, CONC PAV & PAV MARK		4.311'	775'	15,867,833.08'	704,415.48'	12,979,379.89'	86.1'
WORK ORDER- 05-05-87	WORK BEGAN- 05-11-87						
DATE WORK COMPLETED-	TIME COMPUTED 05-21-87						
CONTRACT WORKING DAYS-	525 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	394 PERCENT TIME USED- 75						
GLENN THURMAN, INC.							
CONTRACT 03870001		TOTALS		15,867,833.08'	704,415.48'	12,979,379.89'	86.1'
***** COLLIN S OF FM 544 US 75 0047-06-070 F 539(42) GR STRS ASB CONC PAV SIGN & ILLUM		3.314'	1044'	39,781,121.12'	1,509,198.44'	27,427,594.32'	72.5'
WORK ORDER- 06-02-87	WORK BEGAN- 06-05-87						
DATE WORK COMPLETED-	TIME COMPUTED 06-18-87						
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	372 PERCENT TIME USED- 34						
J. D. ABRAMS, INC. SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 04870039		TOTALS		39,781,121.12'	1,509,198.44'	27,427,594.32'	72.5'
***** COLLIN US 75 AT FM 3038 & US 75 0047-14-031 MC 47-14-31 SIGNING		3.187'	2325'	29,677.00'	.00'	.00'	.0'
WORK ORDER- 05-18-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-16-88						
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JACK A. MILLER, INC.							
CONTRACT 04880014		TOTALS		29,677.00'	.00'	.00'	0.0'
***** COLLIN ON CR 946 AT POT RACK CREEK CR 0918-24-012 MA-CRP 88(566)BROX GR, STRS, FLEX BASE & TWO CST		.097'	2546'	221,434.95'	59,618.67'	61,518.67'	29.2'
WORK ORDER- 07-14-88	WORK BEGAN- 07-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 18						
A. K. GILLIS & SONS, INC.							
CONTRACT 06880018		TOTALS		221,434.95'	59,618.67'	61,518.67'	29.2'
***** COLLIN AT BROWN ST IN WYLIE SH 78 0281-02-043 MC 281-2-43 TRAFFIC SIGNALS		.001'	2684'	72,202.55'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
GERICO TRAFFIC SYSTEMS, INC.							
CONTRACT 08880023		TOTALS		72,202.55'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****								
COLLIN SH 78 0280-02-029 CSR 280-2-29	1.4 MI N OF BLUE FANNIN C/L	RIDGE	4.727'	1704'	\$ 2,865,632.56'	\$ 148,730.74'	\$ 1,075,774.28'	39.5'
GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK								
WORK ORDER- 12-09-87		WORK BEGAN- 12-17-87						
DATE WORK COMPLETED-		TIME COMPUTED 12-25-87						
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	143	PERCENT TIME USED- 43						
THE R.E. HABLE COMPANY								
CONTRACT 11870054			TOTALS		2,865,632.56'	148,730.74'	1,075,774.28'	39.5'
*****								
COLLIN FM 544 0619-03-035 CSB 619-3-35	AT TRIBUTARY OF MUDDY CREEK OF SH 78	700 FT WEST	.246'	1807'	\$ 271,962.10'	\$ 14,844.32'	\$ 264,335.89'	100.0'
CUT & RESTORE PAV & REPLACE STR								
WORK ORDER- 02-09-88		WORK BEGAN- 02-12-88						
DATE WORK COMPLETED-	08-22-88	TIME COMPUTED 05-10-88						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	59	PERCENT TIME USED- 98						
REBCON, INC.								
CONTRACT 12870057			TOTALS		271,962.10'	14,844.32'	264,335.89'	100.0'
*****								
COLLIN US 75 0047-06-085 CD 47-6-85	S OF SH 121 S END WILSON CRK BR IN MCKINNEY		5.643'	1902'	\$ 366,316.00'	\$ 157,681.24'	\$ 326,223.83'	93.7'
SAFETY LIGHTING								
WORK ORDER- 01-08-88		WORK BEGAN- 04-13-88						
DATE WORK COMPLETED-		TIME COMPUTED 04-08-88						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	88	PERCENT TIME USED- 98						
JACK A. MILLER, INC.								
CONTRACT 12870084			TOTALS		366,316.00'	157,681.24'	326,223.83'	93.7'
*****								
DALLAS VA 0918-45-078 CL 918-45-78	AT US 67 & LP 12 AND AT IH 35 & ILLINOIS AVE		.001'	2003'	\$ 86,301.00'	\$ 3,626.15'	\$ 76,486.40'	93.2'
LANDSCAPE DEVELOPMENT								
WORK ORDER- 02-17-88		WORK BEGAN- 03-31-88						
DATE WORK COMPLETED-		TIME COMPUTED 03-04-88						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40	PERCENT TIME USED- 100						
ASTON LANDSCAPE & CONSTRUCTION, INC.								
CONTRACT 01880093			TOTALS		86,301.00'	3,626.15'	76,486.40'	93.2'
*****								
DALLAS US 75 0047-07-140 C 47-7-140	US 75 FRTG RDS AT BELTLINE RDS IN	SPRING VALLEY & RICHARDSON	.100'	2112'	\$ 155,902.50'	\$ 20,666.58'	\$ 95,230.03'	64.2'
TRAFFIC SIGNALS								
WORK ORDER- 03-08-88		WORK BEGAN- 06-27-88						
DATE WORK COMPLETED-		TIME COMPUTED 09-05-88						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
DURABLE SPECIALTIES, INC.								
CONTRACT 02880068			TOTALS		155,902.50'	20,666.58'	95,230.03'	64.2'
*****								
DALLAS US 80 0095-02-065 CSR 95-2-65	0.25 MI W OF LONG 0.25 MI E OF LONG	CREEK RD CREEK RD	.340'	1656'	\$ 2,662,286.86'	\$ 77,986.03'	\$ 2,550,180.96'	99.9'
GR STRS ASB CONC PAV SIGN DEL & PAV MARK								
WORK ORDER- 04-14-86		WORK BEGAN- 05-05-86						
DATE WORK COMPLETED-		TIME COMPUTED 04-30-86						
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	296	PERCENT TIME USED- 89						
GLENN THURMAN, INC. ROGERS AND CLACK, INC.								
CONTRACT 03860065			TOTALS		2,662,286.86'	77,986.03'	2,550,180.96'	99.9'
*****								

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
DALLAS ON SKILLMAN AVE (MH 72) FR ABRAMS RD MH NE OF MERRIMAN PKY IN DALLAS		.420'	2188'	\$ 2,793,587.60'	\$ 378,029.64'	\$ 598,427.80'	22.5'
8090-18-009 CRP 88(487)MXA GR STRS ASB CONC PAV RIPRAP & PAV MARK							
WORK ORDER- 05-31-88	WORK BEGAN- 06-16-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 20						
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 03880007		TOTALS		2,793,587.60'	378,029.64'	598,427.80'	22.5'
DALLAS TARRANT CO LINE		13.318'	2247'	\$ 6,034,980.29'	\$ 1,273,807.26'	\$ 3,744,161.53'	65.3'
IH 30 IH 35E							
1068-04-081 CSR 1068-4-81 PLANING, SC, ACP, MBGF & PAV MARK							
WORK ORDER- 04-13-88	WORK BEGAN- 04-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 44						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 03880064		TOTALS		6,034,980.29'	1,273,807.26'	3,744,161.53'	65.3'
DALLAS IH 635 S OF RYLIE CREST RD		21.255'	2264'	\$ 1,403,400.52'	\$ 181,334.40'	\$ 197,973.78'	14.8'
IH 20 KAUFMAN CO LINE							
0095-13-014 I 20-5(112)479 SIGN, DELIN, INTCHG LIGHTING & PAV MARK							
WORK ORDER- 04-13-88	WORK BEGAN- 07-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 13						
JAMES DAVIDSON CONSTRUCTORS, INC.							
CONTRACT 03880081		TOTALS		1,403,400.52'	181,334.40'	197,973.78'	14.8'
DALLAS E OF DALLAS NORTH TOLLWAY		.776'	1003'	\$ 3,693,099.72'	\$ 151,715.07'	\$ 1,855,561.65'	52.8'
IH 635 SH 289 (PRESTON RD)							
2374-01-070 IR 635-6(289)456 GR, STRS, CONC PAV, PAV MARK, SIGN, ILLM							
WORK ORDER- 06-08-87	WORK BEGAN- 07-08-87						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-87						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED-	222 PERCENT TIME USED- 88						
THE R.E. HABLE COMPANY							
CONTRACT 04870004		TOTALS		3,693,099.72'	151,715.07'	1,855,561.65'	52.8'
DALLAS MERRELL RD, NORTH		6.429'	2336'	\$ 3,208,951.79'	\$ 808,139.97'	\$ 1,844,767.25'	60.5'
IH 35E 0.6 MI N OF WHITLOCK LANE							
0196-03-146 CSR 196-3-146 PLANING, SEAL COAT, ACP & PAV MARK							
WORK ORDER- 05-13-88	WORK BEGAN- 06-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 39						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 04880025		TOTALS		3,208,951.79'	808,139.97'	1,844,767.25'	60.5'
DALLAS ELLIS CO LINE		3.228'	2356'	\$ 9,422,026.20'	\$ 859,266.76'	\$ 901,975.20'	10.0'
US 67 S OF COOPER ST IN CEDAR HILL							
0261-02-035 MA-FR 592(30) GR STRS BASE ACP CONC PAV PAV MARK & SIGN							
WORK ORDER- 06-02-88	WORK BEGAN- 06-17-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88						
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 11						
THE R.E. HABLE COMPANY							
CONTRACT 04880045		TOTALS		9,422,026.20'	859,266.76'	901,975.20'	10.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * * NO *	* CONTRACT * AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP
*****							
DALLAS	ESTERS ROAD, SE SH 114 0353-04-053 CSR 353-4-53	5.622'	2384'	\$ 2,280,488.32	\$ 545,559.40	\$ 1,136,041.88	52.4'
	PLANING, SEAL COAT, ACP & PAV MARK						
WORK ORDER-	05-13-88	WORK BEGAN-	06-03-88				
DATE WORK COMPLETED-		TIME COMPUTED	05-29-88				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	81				
SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 04880075		TOTALS		2,280,488.32	545,559.40	1,136,041.88	52.4'
*****							
DALLAS	AT VALLEY VIEW LN IN DALLAS	.040'	2460'	\$ 698,073.53	\$ 124,956.69	\$ 127,806.69	19.2'
	IN DALLAS						
WORK ORDER-	06-02-88	WORK BEGAN-	07-26-88				
DATE WORK COMPLETED-		TIME COMPUTED	06-18-88				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	15				
H. B. ZACHRY COMPANY							
CONTRACT 05880007		TOTALS		698,073.53	124,956.69	127,806.69	19.2'
*****							
DALLAS	N OF BELT LINE RD US 75 0047-07-141 DE 0120(801)	2.438'	1228'	\$ 41,501,946.00	\$ 1,236,304.01	\$ 20,921,233.09	53.0'
	COLLIN CO LINE GR STRS ASB CONC PAV SIGN LIGHT & PAV MK						
WORK ORDER-	07-23-87	WORK BEGAN-	07-27-87				
DATE WORK COMPLETED-		TIME COMPUTED	08-08-87				
CONTRACT WORKING DAYS-	852	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	39				
AUSTIN BRIDGE COMPANY AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 06870001		TOTALS		41,501,946.00	1,236,304.01	20,921,233.09	53.0'
*****							
DALLAS	VALLEY VIEW LANE SH 114 0353-04-044 HES 0005(520)	4.602'	1235'	\$ 469,067.20	\$ .00	\$ 449,593.50	99.9'
	SPUR 348 IN IRVING CONTINUOUS ILLUMINATION						
WORK ORDER-	07-13-87	WORK BEGAN-	10-01-87				
DATE WORK COMPLETED-		TIME COMPUTED	11-11-87				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	85				
JAMES DAVIDSON CONSTRUCTORS, INC.							
CONTRACT 06870008		TOTALS		469,067.20	.00	449,593.50	99.9'
*****							
DALLAS	WB IH 30 AT IH 30 0009-11-137 CPM 9-11-137	.003'	2548'	\$ 165,670.98	\$ .00	\$ .00	.0'
	IH 45 EXIT SIGN BRIDGE REPLACEMENT						
WORK ORDER-	07-14-88	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	08-25-88				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 06880020		TOTALS		165,670.98	.00	.00	0.0'
*****							
DALLAS	APOLLO RD MH 40 8050-18-009 M S050(6)	1.976'	1360'	\$ 4,039,815.34	\$ 60,032.16	\$ 1,630,781.86	42.4'
	GARLAND AVE IN GARLAND GR, STRS, CONC PAV & PAV MARK						
WORK ORDER-	09-08-87	WORK BEGAN-	09-24-87				
DATE WORK COMPLETED-		TIME COMPUTED	09-24-87				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	40				
L. H. LACY COMPANY							
CONTRACT 07870042		TOTALS		4,039,815.34	60,032.16	1,630,781.86	42.4'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS LP 12 0581-02-078 MA-HES 0005(593)	S OF JEFFERSON AVE N OF DELAMARE CREEK CONC TRAF BAR, MBSG & SAFETY TREAT STRS	3.586'	2610'	\$ 432,880.00	\$ .00	\$ .00	0.0
WORK ORDER- 08-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 0	WORK BEGAN- 00-00-00 TIME COMPUTED 09-10-88 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JACK A. MILLER, INC.		CONTRACT 07880018		TOTALS	432,880.00	.00	0.0
DALLAS IH 20 0095-13-010 I 20-5(109)481	W OF SHEPHERD RD E OF RELOC BELT LINE ROAD GR, STRS, ST SEM, ASB, CONC PVT, PVT MARK, ETC.	2.038'	9323'	\$ 16,575,417.20	\$ 415,542.00	\$ 14,547,719.31	92.3
WORK ORDER- 09-20-85 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	420 401	WORK BEGAN- 09-26-85 TIME COMPUTED 10-06-85 ADDL DAYS GRANTED- PERCENT TIME USED- 95					
THE R.E. HABLE COMPANY		CONTRACT 08850048		TOTALS	16,575,417.20	415,542.00	92.3
DALLAS SH 190 2964-06-004 F 1167(2)	HOLFORD RD BRAND RD IN GARLAND (FRTG RDS) GR, STRS, CONC PAV & SIGN	1.615'	1411'	\$ 6,633,100.91	\$ 586,830.61	\$ 3,625,820.12	57.5
WORK ORDER- 10-07-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	270 157	WORK BEGAN- 10-16-87 TIME COMPUTED 10-23-87 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
AUSTIN PAVING COMPANY (A DELAMARE CORPORATION)		CONTRACT 08870005		TOTALS	6,633,100.91	586,830.61	57.5
DALLAS IH 30 1068-04-078 IRG 30-5(59)041	IH 30 FRTG RDS AT WESTMORELAND RD TRAFFIC SIGNALS	.000'	1413'	\$ 87,717.00	\$ .00	\$ 81,515.27	100.0
WORK ORDER- 09-15-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 27	WORK BEGAN- 12-29-87 TIME COMPUTED 03-14-88 ADDL DAYS GRANTED- PERCENT TIME USED- 87					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.		CONTRACT 08870007		TOTALS	87,717.00	.00	100.0
DALLAS IH 35E 0196-03-147 CPM 196-3-147	SB IH 35E AT LP 12 SIGN BRIDGE REPLACEMENT	.001'	2685'	\$ 78,336.65	\$ .00	\$ .00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	15 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MICA CORPORATION		CONTRACT 08880024		TOTALS	78,336.65	.00	0.0
DALLAS IH 45 0092-02-088 CPM 92-2-88	500 FT N OF T.&N.O. RR OVERPASS ELLIS COUNTY LINE PLANE EXIST PAV, SLURRY SEAL & PAV MARK	8.330'	2717'	\$ 612,128.42	\$ .00	\$ .00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	35 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.		CONTRACT 08880055		TOTALS	612,128.42	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
DALLAS AT INT OF US 67 WITH FM 1382 US 67 IN THE CITY OF CEDAR HILL 0261-02-041 MC 261-2-41 TRAFFIC SIGNALS		.001'	2720'	\$ 141,365.37'	.00'\$	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
RON E. CARROLL, INC.							
CONTRACT 08880058		TOTALS		141,365.37'	.00'	.00'	0.0'
DALLAS ON SEAGOVILLE RD FR BELT LINE RD MH 413 US 175 8246-18-002 M S246(1) CONC PAV STORM SEWER CULV PAV MK & EXCAV		2.918'	1521'	\$ 3,775,451.72'	374,524.20'\$	2,028,412.55'	56.5'
WORK ORDER- 11-03-87	WORK BEGAN- 11-16-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-19-87						
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 34						
GLENN THURMAN, INC.							
CONTRACT 09870035		TOTALS		3,775,451.72'	374,524.20'	2,028,412.55'	56.5'
DALLAS AT NEW CLARK RD & AT STRAUS RD FM 1382 IN CEDAR HILL 1047-03-039 MC 1047-3-39 TRAFFIC SIGNALS		.001'	1545'	\$ 119,882.00'	.00'\$	111,321.96'	97.7'
WORK ORDER- 10-23-87	WORK BEGAN- 04-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100						
GERICO TRAFFIC SYSTEMS, INC.							
CONTRACT 09870055		TOTALS		119,882.00'	.00'	111,321.96'	97.7'
DALLAS IH 635 N N OF BELT LINE RD US 75 0047-07-112 MA-F 515(37) GR, STRS, ST SEW, CONC PVT, LIGHT, SIGN, DELIN.		2.852'	8120'	\$ 39,833,648.32'	926,624.42'\$	37,847,159.97'	99.9'
WORK ORDER- 12-02-85	WORK BEGAN- 12-19-85						
DATE WORK COMPLETED-	TIME COMPUTED 12-18-85						
CONTRACT WORKING DAYS-	1,040 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	972 PERCENT TIME USED- 93						
SUNMOUNT CORPORATION							
CONTRACT 10850021		TOTALS		39,833,648.32'	926,624.42'	37,847,159.97'	99.9'
DALLAS EAST OF RELOC BELT LINE ROAD EAST FORK IH 20 OF THE TRINITY RIVER 0095-13-011 ACI 20-5(110)483 GR, STRS, ST SEW, ASB, LIME TRT SUBGR, ETC		2.833'	9325'	\$ 21,521,108.85'	141,103.74'\$	20,185,777.60'	98.7'
WORK ORDER- 11-01-85	WORK BEGAN- 11-07-85						
DATE WORK COMPLETED-	TIME COMPUTED 11-17-85						
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED- 144						
WORKING DAYS CHARGED-	548 PERCENT TIME USED- 95						
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.							
CONTRACT 10850034		TOTALS		21,521,108.85'	141,103.74'	20,185,777.60'	98.7'
DALLAS ON IH 635 & IH 30 AT SELECTED LOCATIONS VA IN GARLAND 0918-45-076 CLM 918-45-76 LANDSCAPE DEVELOPMENT		.001'	1595'	\$ 64,551.00'	2,482.54'\$	56,377.42'	91.9'
WORK ORDER- 11-12-87	WORK BEGAN- 12-07-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100						
LANDSCAPE DESIGN & CONSTRUCTION, INC.							
CONTRACT 10870026		TOTALS		64,551.00'	2,482.54'	56,377.42'	91.9'

CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
DALLAS US 75 FRTG RDS AT MIDPARK RD			.001'	1713'	91,239.00'	17,621.74'	49,567.39'	57.1'
US 75 IN DALLAS								
0047-07-139								
C 47-7-139 TRAFFIC SIGNALS								
WORK ORDER- 12-04-87								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
DURABLE SPECIALTIES, INC.								
CONTRACT 11870064			TOTALS		91,239.00'	17,621.74'	49,567.39'	57.1'
DALLAS GALLOWAY RD			76.004'	1781'	786,718.00'	206,220.78'	645,600.81'	86.3'
IH 30 IH 635								
0009-11-135								
MC 9-11-135 FULL-DEPTH REPAIR OF EXISTING CONC PAV								
WORK ORDER- 01-15-88								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
HOLES INCORPORATED								
CONTRACT 12870033			TOTALS		786,718.00'	206,220.78'	645,600.81'	86.3'
DALLAS LP 12 AT SH 356, UNION BOWER AND			.001'	1903'	257,604.48'	31,246.82'	160,817.76'	65.7'
LP 12 GRAUWYLER IN THE CITY OF IRVING								
0581-02-073								
CSB 581-2-73 TRAFFIC SIGNALS								
WORK ORDER- 01-14-88								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
PRO ELECTRIC COMPANY, INC.								
CONTRACT 12870085			TOTALS		257,604.48'	31,246.82'	160,817.76'	65.7'
DENTON COOKE CO LINE			11.261'	1000'	32,868,438.24'	806,357.62'	15,088,737.52'	48.3'
IH 35 US 77 N OF DENTON								
0195-02-035								
IR 35-6(242)472 GR STRS FLEX BASE PC ACP SIGN & PAV MARK								
WORK ORDER- 05-20-87								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
DUININCK BROS, INC.								
CONTRACT 04870001			TOTALS		32,868,438.24'	806,357.62'	15,088,737.52'	48.3'
DENTON BARTONVILLE			2.121'	2387'	747,275.70'	318,036.19'	461,420.98'	64.9'
FM 407 3.0 MI W OF LEWISVILLE CITY LIMITS								
1950-01-019								
CSB 1950-1-19 GR, STRS, ASB, MBGF, ACP & PAV MARK								
WORK ORDER- 05-13-88								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
JAGOE-PUBLIC COMPANY								
CONTRACT 04880077			TOTALS		747,275.70'	318,036.19'	461,420.98'	64.9'
DENTON FM 407 AT MORRIS RD IN FLOWER MOUND			.000'	1244'	52,750.00'	2,433.54'	95,257.43'	99.9'
FM 407								
1950-01-021								
MC 1950-1-21 TRAFFIC SIGNALS								
WORK ORDER- 07-16-87								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
KA-TEX ELECTRICAL CONTRACTORS, INC.								
CONTRACT 06870017			TOTALS		52,750.00'	2,433.54'	95,257.43'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
DENTON AT KIRKPATRICK LANE, TIMBERCREEK RD & FM 1171		.000	1273	\$ 295,029.00	\$ 17,250.53	\$ 282,439.46	99.9
1311-01-026 FM 3040 IN FLOWER MOUND							
CSB 1311-1-26 TRAFFIC SIGNALS & ACP OVERLAY							
WORK ORDER- 07-16-87	WORK BEGAN- 08-19-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-13-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80	96					
KA-TEX ELECTRICAL CONTRACTORS, INC.							
CONTRACT 06870040		TOTALS		295,029.00	17,250.53	282,439.46	99.9
DENTON AT FM 3040		.001	1328	\$ 2,781,087.92	\$ 187,751.66	\$ 1,782,095.78	67.4
IH 35E IN LEWISVILLE							
0196-02-071 GR ASB CONC PAV STRS MARK SIGN & C 196-2-71 SIG							
WORK ORDER- 08-07-87	WORK BEGAN- 08-12-87						
DATE WORK COMPLETED-	TIME COMPUTED 02-04-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55	138					
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 07870016		TOTALS		2,781,087.92	187,751.66	1,782,095.78	67.4
DENTON TARRANT COUNTY LINE		11.346	2734	\$ 58,573.70	\$ .00	\$ .00	.0
IH 35M FM 407							
0081-13-020 CPM 81-13-20 TYPICAL CONCRETE REPAIR							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
SUNMOUNT CORPORATION							
CONTRACT 08880074		TOTALS		58,573.70	.00	.00	0.0
DENTON IH 35 AT US 380		.001	1648	\$ 136,655.60	\$ 195.89	\$ 132,203.61	99.9
IH 35E							
0195-03-039 IRG 35-6(290)469 TRAFFIC SIGNALS							
WORK ORDER- 12-04-87	WORK BEGAN- 02-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-02-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	30					
DURABLE SPECIALTIES, INC.							
CONTRACT 11870011		TOTALS		136,655.60	195.89	132,203.61	99.9
DENTON MCARTHUR BLVD IN LEWISVILLE		.459	1770	\$ 1,349,468.11	\$ 101,965.50	\$ 368,500.34	28.7
FM 3040 IH 35E							
3088-01-013 CC 3088-1-13 GR, DRAINAGE, ASB, CONC PAV, MARK & SIGN							
WORK ORDER- 01-08-88	WORK BEGAN- 01-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	165					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24	40					
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 12870022		TOTALS		1,349,468.11	101,965.50	368,500.34	28.7
DENTON CORINTH ST, S		2.083	1793	\$ 14,169,151.20	\$ 829,219.04	\$ 5,175,286.86	38.4
IH 35E TURBEVILLE RD							
0196-01-057 IR 35E-6(292)457 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK							
WORK ORDER- 01-15-88	WORK BEGAN- 02-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39	139					
H. B. ZACHRY COMPANY							
CONTRACT 12870045		TOTALS		14,169,151.20	829,219.04	5,175,286.86	38.4

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * * NO *	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	* % * COMP*
ELLIS 4.0 MI E OF ENNIS		7.381	1766	3,882,638.91	161,581.03	2,955,596.27	80.1
SH 34 NR THE TRINITY RIVER							
0173-01-031							
CSR 173-1-31 GR, STRS, FND CRSE, ACP & PAV MARK							
WORK ORDER- 08-07-86	WORK BEGAN- 08-14-86						
DATE WORK COMPLETED-	TIME COMPUTED 08-23-86						
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	317 PERCENT TIME USED- 98						
WISE SULLIVAN CONSTRUCTION COMPANY, INC.							
CONTRACT 07860048		TOTALS		3,882,638.91	161,581.03	2,955,596.27	80.1
ELLIS AT INT US 77 WITH FM 387 IN		.001	2609	77,663.05	47,467.18	47,467.18	64.3
US 77 WAXAHACHIE							
0048-03-052							
MC 48-3-52 TRAFFIC SIGNALS							
WORK ORDER- 07-27-88	WORK BEGAN- 08-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 10-26-88						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
GERICO TRAFFIC SYSTEMS, INC.							
CONTRACT 07880017		TOTALS		77,663.05	47,467.18	47,467.18	64.3
ELLIS US 77 SOUTH OF WAXAHACHIE		19.144	2638	118,284.58	9,500.00	9,500.00	8.4
IH 35E 0.11 MILE NORTH OF FM 308							
0048-08-025							
CPM 48-8-25 TYPICAL CONCRETE REPAIR							
WORK ORDER- 08-04-88	WORK BEGAN- 08-30-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-20-88						
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 35						
FORBY CONTRACTING, INC.							
CONTRACT 07880052		TOTALS		118,284.58	9,500.00	9,500.00	8.4
ELLIS US 77 N OF WAXAHACHIE		10.812	1772	28,356,766.35	954,665.48	15,503,977.06	57.5
IH 35E US 77 S OF WAXAHACHIE							
0048-04-050							
MA-IR 35E-6(243)397 GR, BASE, STRS, CONC PAV, SIGN & STRIP							
WORK ORDER- 10-02-86	WORK BEGAN- 10-29-86						
DATE WORK COMPLETED-	TIME COMPUTED 10-18-86						
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	377 PERCENT TIME USED- 42						
GRANITE CONSTRUCTION COMPANY							
CONTRACT 08860027		TOTALS		28,356,766.35	954,665.48	15,503,977.06	57.5
ELLIS NEAR KIRKSEY ST IN WAXAHACHIE		1.827	1778	2,296,559.15	53,301.86	2,172,653.82	99.9
FM 813 0.67 MI NE OF US 287 BYPASS							
1139-01-026							
CD 1139-1-26 GR, STRS, BASE, CONC PAV & PAV MARK							
WORK ORDER- 12-17-86	WORK BEGAN- 01-12-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-02-87						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	319 PERCENT TIME USED- 124						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 11860051		TOTALS		2,296,559.15	53,301.86	2,172,653.82	99.9
ELLIS SH 342, EAST FERRIS		7.271	1759	2,799,902.17	227,927.56	1,491,941.28	56.0
FM 664							
1051-01-022							
CSB 1051-1-22 GR, BASE, EXT STRS, ACP & PAV MARK							
WORK ORDER- 01-06-88	WORK BEGAN- 01-19-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88						
CONTRACT WORKING DAYS-	310 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 41						
ADAMS BROTHERS, INC.							
MACK ADAMS							
CONTRACT 12870011		TOTALS		2,799,902.17	227,927.56	1,491,941.28	56.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****							
KAUFMAN	DALLAS CO LINE, EAST	12.994'	2338'	3,094,611.06'	873,183.36'	1,552,642.48'	52.8'
US 80	0.4 MI E OF FM 688 IN FORNEY						
0095-03-065							
CSR 95-3-65	PLANE, FABRIC U/SEAL, SEAL COAT & ACP						
WORK ORDER- 05-18-88	WORK BEGAN- 06-30-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88						
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 37						
APAC-TEXAS, INC.	CONTRACT 04880027	TOTALS		3,094,611.06'	873,183.36'	1,552,642.48'	52.8'
*****							
KAUFMAN	0.8 MI SE OF SH 274	6.439'	2'	17,025,070.76'	418,463.78'	14,984,153.39'	92.6'
US 175	NEAR WCL OF MABANK						
0197-05-028							
CD 197-5-28	GR STRS BASE & SURF						
WORK ORDER- 10-10-86	WORK BEGAN- 10-27-86						
DATE WORK COMPLETED-	TIME COMPUTED 10-26-86						
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	297 PERCENT TIME USED- 73						
SOUTHWESTERN CONTRACTING COMPANY	CONTRACT 09860003	TOTALS		17,025,070.76'	418,463.78'	14,984,153.39'	92.6'
*****							
KAUFMAN	2.5 MI W OF FM 148 EXIST IH 20 S OF TERRELL	.000'	9327'	18,544,247.36'	237,416.62'	17,763,944.26'	99.9'
IH 20							
0095-14-010							
ACI 20-5(108)496	GR,STRS,ST SEW,LIME TRT SUBGR,ASB, ETC.						
WORK ORDER- 01-06-86	WORK BEGAN- 01-22-86						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-86						
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	394 PERCENT TIME USED- 97						
H. B. ZACHRY COMPANY	CONTRACT 11850033	TOTALS		18,544,247.36'	237,416.62'	17,763,944.26'	99.9'
*****							
KAUFMAN	N OF KINGS CREEK N OF TERRELL	3.737'	1751'	3,123,123.23'	114,222.01'	716,261.30'	24.1'
SH 34	2.5 MI NE						
0173-05-017							
CSR 173-5-17	GR STRS FLEX BASE ASB ACP PAV MARK & DEL						
WORK ORDER- 01-06-88	WORK BEGAN- 01-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88						
CONTRACT WORKING DAYS-	336 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 25						
THE R.E. HABLE COMPANY	CONTRACT 12870004	TOTALS		3,123,123.23'	114,222.01'	716,261.30'	24.1'
*****							
KAUFMAN	NEAR US 175	5.736'	1808'	1,498,354.19'	62,857.50'	1,245,953.00'	87.5'
SH 274	HENDERSON CO LINE						
0561-01-016							
CSB 561-1-16	BR APPRS, BR WDN, ASB, ACP & PAV MARK						
WORK ORDER- 01-06-88	WORK BEGAN- 01-14-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88						
CONTRACT WORKING DAYS-	122 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 85						
ADAMS BROTHERS, INC.	CONTRACT 12870058	TOTALS		1,498,354.19'	62,857.50'	1,245,953.00'	87.5'
*****							
NAVARRO	ELLIS COUNTY LINE	311.792'	2164'	2,392,106.98'	786,552.14'	1,903,239.79'	83.7'
IH 45	NORTH END OF MESQUITE CREEK BRIDGE						
0092-06-077							
CPM 92-6-77	SEAL COAT						
WORK ORDER- 03-15-88	WORK BEGAN- 06-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-21-88						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93						
KEYSTONE SERVICES, INC.	CONTRACT 02880118	TOTALS		2,392,106.98'	786,552.14'	1,903,239.79'	83.7'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO * AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****						
NAVARRO	1.14 MI S OF FM 739	5.094'	2217'\$	1,062,833.71'\$	11,185.02'\$	12,325.02' 1.2'
US 287	FM 3243 IN EUREKA					
0122-01-023						
CSR 122-1-23	RECONSTRUCT SHOULDERS & ACP OVERLAY					
WORK ORDER- 03-30-88	WORK BEGAN- 07-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 81					
THE R.E. HABLE COMPANY						
CONTRACT 03880034		TOTALS		1,062,833.71'	11,185.02'	12,325.02' 1.2'
*****						
NAVARRO	IH 45 AT RICHLAND	8.073'	2280'\$	1,453,188.23'\$	324,643.73'\$	428,471.40' 31.0'
SH 14	FREESTONE CO LINE					
0093-02-014						
CSR 93-2-14	RECONSTRUCT SHOULDERS & ACP OVERLAY					
WORK ORDER- 04-13-88	WORK BEGAN- 05-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 62					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03880096		TOTALS		1,453,188.23'	324,643.73'	428,471.40' 31.0'
*****						
NAVARRO	SOUTH 15TH STREET INCORSICANA	6.069'	1352'\$	2,235,321.32'\$	436,079.90'\$	1,650,639.28' 77.8'
SH 22	US 75 IN CORSICANA					
0121-05-028						
CSB 121-5-28	PLANE, REPAIR CONC PAV, ACP & CONC PAV					
WORK ORDER- 08-07-87	WORK BEGAN- 09-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-87					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 103					
THE R.E. HABLE COMPANY						
CONTRACT 07870035		TOTALS		2,235,321.32'	436,079.90'	1,650,639.28' 77.8'
*****						
NAVARRO	FM 55 (SOUTH)	7.858'	126'\$	8,993,325.78'\$	404,625.77'\$	4,177,298.23' 48.8'
SH 31	MCL CORSICANA					
0162-04-032						
CSR 162-4-32	GR, STRS, ASB, CONC PAV & PAV MARK					
WORK ORDER- 01-07-87	WORK BEGAN- 02-10-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	257 PERCENT TIME USED- 64					
THE R.E. HABLE COMPANY						
CONTRACT 12860010		TOTALS		8,993,325.78'	404,625.77'	4,177,298.23' 48.8'
*****						
ROCKMALL	FM 1141 IN ROCKMALL	8.035'	2216'\$	1,319,973.05'\$	273,102.25'\$	573,201.90' 45.7'
SH 66	FM 548 IN ROYCE CITY					
0009-04-042						
CD 9-4-42	HDM PAV, SAFE END TREAT, ASB, ACP, MBGF					
WORK ORDER- 03-30-88	WORK BEGAN- 04-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 101					
THE R.E. HABLE COMPANY						
CONTRACT 03880033		TOTALS		1,319,973.05'	273,102.25'	573,201.90' 45.7'
*****						
DISTRICT CONTRACT AMOUNT					383,619,709.48	
DISTRICT ESTIMATES THIS MONTH					20,060,913.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE					251,030,901.04	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
BOWIE	0.2 MI W OF FM 989	2.957'	2035'	\$ 594,690.13	\$ 18,147.38	\$ 629,638.42	100.0'
US 67	FM 2148 (S)						
0010-13-061							
CSR 10-13-61	CONC PVT REPAIR & ACP OVERLAY						
WORK ORDER- 03-08-88	WORK BEGAN- 03-24-88						
DATE WORK COMPLETED- 07-22-88	TIME COMPUTED 03-24-88						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 28						
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 94						
TOLA ASPHALT PAVERS, INC.							
CONTRACT 02880024		TOTALS		594,690.13	18,147.38	629,638.42	100.0'
*****							
BOWIE	RED RIVER C/L	6.484'	2329'	\$ 2,199,185.53	\$ 345,360.38	\$ 669,766.46	32.0'
US 82	0.2 MI W OF US 259						
0046-03-020							
CSR 46-3-20	GR, STRS, REPAIR CONC PAV, ACP BASE & ACP						
WORK ORDER- 05-13-88	WORK BEGAN- 05-24-88						
DATE WORK COMPLETED- 07-22-88	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 57						
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 57						
DAVID BUSTER, INC.							
CONTRACT 04880018		TOTALS		2,199,185.53	345,360.38	669,766.46	32.0'
*****							
BOWIE	AT T&P RR O/P	3.233'	2354'	\$ 206,164.00	\$ .00	\$ 201,504.17	100.0'
SH 8							
0060-02-021							
MC 60-2-21	REMOVE & REPLACE MBGF						
WORK ORDER- 05-16-88	WORK BEGAN- 06-01-88						
DATE WORK COMPLETED- 08-03-88	TIME COMPUTED 06-01-88						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 96						
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 96						
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 04880043		TOTALS		206,164.00	.00	201,504.17	100.0'
*****							
BOWIE	FM 1297	.647'	2360'	\$ 1,674,789.95	\$ 129,470.22	\$ 437,902.23	27.5'
FM 559	IH 30 IN TEXARKANA						
1020-01-032							
CRP 88(507)M	GR, STRS, CONC PAV, TRAF SIG, ILLUM & PM						
WORK ORDER- 05-13-88	WORK BEGAN- 05-25-88						
DATE WORK COMPLETED- 08-03-88	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 21						
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 21						
H M B CONSTRUCTION COMPANY							
CONTRACT 04880049		TOTALS		1,674,789.95	129,470.22	437,902.23	27.5'
*****							
BOWIE	0.1 MI N OF NORTH PARK ROAD SOUTH	.722'	2466'	\$ 1,611,712.07	\$ 76,387.42	\$ 197,330.65	12.9'
FM 1397	IH 30 IN TEXARKANA						
0945-01-015							
CRP 88(709)M	GR, STR, C&G, CONC PAV, TRF SIG & PVT MK						
WORK ORDER- 06-08-88	WORK BEGAN- 07-05-88						
DATE WORK COMPLETED- 06-08-88	TIME COMPUTED 06-24-88						
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 12						
H M B CONSTRUCTION COMPANY							
CONTRACT 05880013		TOTALS		1,611,712.07	76,387.42	197,330.65	12.9'
*****							
BOWIE	MORRIS C/L	17.217'	2480'	\$ 193,960.00	\$ 93,182.69	\$ 199,735.45	99.9'
IH 30	SH 98						
0610-05-024							
MC 610-5-24	CONC PAV REPAIRS						
WORK ORDER- 06-02-88	WORK BEGAN- 06-17-88						
DATE WORK COMPLETED- 06-02-88	TIME COMPUTED 06-18-88						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 23						
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 76						
B. BRAY CONSTRUCTION COMPANY, INC.							
CONTRACT 05880024		TOTALS		193,960.00	93,182.69	199,735.45	99.9'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
BOWIE 1.0 MI W OF FM 989		7.030'	2550'	297,940.70'	94,345.94'	281,188.94'	100.0'
US 82 0.7 MI E OF SP 74							
0046-06-042							
MC 46-6-42 ACP OVERLAY							
WORK ORDER- 07-06-88	WORK BEGAN- 07-11-88						
DATE WORK COMPLETED- 08-10-88	TIME COMPUTED 07-11-88						
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 100						
H M B CONSTRUCTION COMPANY							
CONTRACT 06880022		TOTALS		297,940.70'	94,345.94'	281,188.94'	100.0'
BOWIE 0.8 MILES SOUTH OF RED RIVER		2.768'	828'	6,374,547.90'	.00'	6,410,838.87'	99.9'
US 59 1.8 MILES NORTH OF IH 30							
0217-01-018							
MA-F 472(3) GR, STRS, LIME FLY ASH, ACP BS & HMACP							
WORK ORDER- 08-08-86	WORK BEGAN- 08-12-86						
DATE WORK COMPLETED-	TIME COMPUTED 08-24-86						
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 294	PERCENT TIME USED- 92						
H M B CONSTRUCTION COMPANY							
CONTRACT 07860002		TOTALS		6,374,547.90'	.00'	6,410,838.87'	99.9'
BOWIE RED RIVER BRIDGE		6.157'	2695'	325,572.61'	.00'	.00'	.0'
US 259 0.5 MI S OF FM 114							
0085-04-021							
MC 85-4-21 ACP OVERLAY							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
H M B CONSTRUCTION COMPANY							
CONTRACT 08880034		TOTALS		325,572.61'	.00'	.00'	0.0'
BOWIE 0.5 MI S OF IH 30		3.066'	2710'	245,711.00'	.00'	.00'	.0'
US 59 SH 93							
0218-02-019							
MC 218-2-19 RECYCLE ACP SURFACE							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
H M B CONSTRUCTION COMPANY							
CONTRACT 08880049		TOTALS		245,711.00'	.00'	.00'	0.0'
BOWIE 0.6 MI W OF FM 989		5.930'	2711'	630,630.95'	.00'	.00'	.0'
IH 30 ARKANSAS STATE LINE							
0610-07-050							
MA-IR 30-3(81)217 RECYCLE ACP SURFACE AND CONC PAV REPAIR							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
REMIXER CONTRACTING CO., INC.							
CONTRACT 08880049		TOTALS		630,630.95'	.00'	.00'	0.0'
BOWIE 0.8 MI S OF FM 989		2.740'	2732'	254,761.63'	.00'	.00'	.0'
US 59 ROBISON ROAD IN TEXARKANA							
0218-01-055							
MC 218-1-55 GR, ACP B&S & CONC PAV							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
H M B CONSTRUCTION COMPANY							
CONTRACT 08880071		TOTALS		254,761.63'	.00'	.00'	0.0'
BOWIE AT MCKINNEY BAYOU, 2.1 MI N OF FM 2240		.340'	1575'	559,937.43'	113,156.48'	464,790.97'	87.6'
FM 1397							
0945-01-017							
BRO 19(17) REPL BR & APPRS (GR STRS FB SC & 1CST)							
WORK ORDER- 11-10-87	WORK BEGAN- 11-30-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-26-87						
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 104						
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 10870008		TOTALS		559,937.43'	113,156.48'	464,790.97'	87.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
*****							
CAMP	0.2 MI E OF LP 179	3.880'	2378'	1,122,987.80'	279,346.36'	589,934.36'	55.2'
SH 11	0.1 MI W OF FM 21						
0083-07-016							
CSR 83-7-16	GR, STRS, ACP BASE & ACP						
WORK ORDER- 04-29-88	WORK BEGAN- 05-09-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-15-88						
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 56						
KAY CONSTRUCTION COMPANY, INC.							
CONTRACT 04880068		TOTALS		1,122,987.80'	279,346.36'	589,934.36'	55.2'
*****							
CASS	1.1 MI S OF SH 155	7.484'	2125'	690,598.32'	657,628.96'	657,628.96'	99.9'
US 59	MARION C/L						
0062-04-038							
CD 62-4-38	FB & ACP OVERLAY						
WORK ORDER- 03-09-88	WORK BEGAN- 08-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-01-88						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 53						
CROWELL ASPHALT & SEALING							
CONTRACT 02880081		TOTALS		690,598.32'	657,628.96'	657,628.96'	99.9'
*****							
CASS	US 59	4.972'	2128'	1,966,169.86'	4,839.66'	1,898,951.94'	99.9'
FM 3129	4.8 MI EAST						
3195-01-008							
CSR 3195-1-8	RECONST GR, STRS, FB, ONE CST & ACP						
WORK ORDER- 03-21-88	WORK BEGAN- 04-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 96						
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 02880084		TOTALS		1,966,169.86'	4,839.66'	1,898,951.94'	99.9'
*****							
CASS	SH 77	4.496'	2211'	711,827.04'	60,844.74'	658,582.31'	97.4'
FM 3129	FM 249						
1989-01-007							
CSR 1989-1-7	WIDEN PAV, LFA TREAT BASE, 1CST & ACP						
WORK ORDER- 04-11-88	WORK BEGAN- 04-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-27-88						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 97						
H M B CONSTRUCTION COMPANY							
CONTRACT 03880028		TOTALS		711,827.04'	60,844.74'	658,582.31'	97.4'
*****							
CASS	FM 3129	2.405'	2332'	545,803.03'	108,663.08'	174,252.62'	33.6'
SH 77	LOUISIANA STATE LINE						
0278-01-033							
CSR 278-1-33	GR, STRS, L-FA TRT BASE, ONE CST & ACP						
WORK ORDER- 05-13-88	WORK BEGAN- 06-03-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 74						
H. V. CAVER, INC.							
CONTRACT 04880021		TOTALS		545,803.03'	108,663.08'	174,252.62'	33.6'
*****							
CASS	AT HAM CREEK	1.117'	2381'	133,566.93'	43,026.66'	76,728.37'	64.3'
SH 77							
0278-01-034							
MC 278-1-34	REMOVE & REPLACE MBGF						
WORK ORDER- 05-16-88	WORK BEGAN- 06-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 122						
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 04880071		TOTALS		133,566.93'	43,026.66'	76,728.37'	64.3'
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
CASS 0.3 MI S OF FM 2327 AT LANARK		5.867'	2660'	7,907,342.60'	.00'	.00'	.0'
US 59 0.2 MI S OF FM 3129							
0218-03-052 MA-F 88(15) GR, STRS, ASPH CONC BASE & ACP							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
T. L. JAMES & COMPANY, INC.							
CONTRACT 08880002		TOTALS		7,907,342.60'	.00'	.00'	0.0'
CASS AT CLONINGER CREEK		.090'	2730'	301,890.62'	.00'	.00'	.0'
SH 11							
0222-04-035 CSBH 222-4-35 REPAIR TIMBER SUBSTRUCTURE							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
A. K. GILLIS & SONS, INC.							
CONTRACT 08880069		TOTALS		301,890.62'	.00'	.00'	0.0'
CASS AT FRAZIER CREEK, AT JIM'S BAYOU, AND AT TIMBER CREEK (SECTIONS)		.361'	1526'	1,402,287.53'	90,581.19'	1,162,408.75'	87.2'
SH 43							
0569-01-028 BRS 63(3) GR, STRS, FB & ACP							
WORK ORDER- 10-09-87	WORK BEGAN- 10-21-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-25-87						
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 87						
LEE & MCNHORTER, INC.							
CONTRACT 09870040		TOTALS		1,402,287.53'	90,581.19'	1,162,408.75'	87.2'
CASS AT COWHORN, VILLAGE & HUGHES CREEKS		.305'	1749'	1,200,101.85'	49,115.61'	969,240.46'	85.0'
SH 49							
0222-04-032 BRF 364(11) REPLACE BRIDGES & APPROACHES							
WORK ORDER- 01-14-88	WORK BEGAN- 02-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-30-88						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 86						
LEE & MCNHORTER, INC.							
CONTRACT 12870002		TOTALS		1,200,101.85'	49,115.61'	969,240.46'	85.0'
HARRISON ON CR 369 AT PAW PAW CREEK		.169'	2017'	168,590.60'	44,086.71'	157,390.89'	100.0'
CR							
0919-03-010 BRO 19(23)X REPLACE BRIDGE & APPROACHES							
WORK ORDER- 03-15-88	WORK BEGAN- 03-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 101						
BLOUNT BROS. CONSTRUCTION, INC.							
CONTRACT 02880006		TOTALS		168,590.60'	44,086.71'	157,390.89'	100.0'
HARRISON 0.2 MI W OF FM 968		3.046'	2273'	1,093,270.50'	621,350.22'	967,878.65'	93.1'
US 80 0.2 MI W OF SH 154							
0096-08-038 CSR 96-8-38 GR, L-FA TRT BASE, PRIME, 1 CST & ACP							
WORK ORDER- 04-15-88	WORK BEGAN- 05-09-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-01-88						
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 94						
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 03880089		TOTALS		1,093,270.50'	621,350.22'	967,878.65'	93.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
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HARRISON	FM 2879	3.558'	2334'	\$ 727,345.29'	\$ 170,138.27'	\$ 385,735.39'	55.8'
FM 2208	NOONDAY ROAD WEST						
0138-14-005							
CSR 138-14-5	WIDEN GR, FB, L-FA TRT BASE, 1 CST & ACP						
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 74						
H. V. CAVER, INC.							
CONTRACT 04880023		TOTALS		727,345.29'	170,138.27'	385,735.39'	55.8'
*****							
HARRISON	IH 20 SFR	1.192'	2505'	\$ 432,439.81'	\$ 49,975.09'	\$ 123,286.59'	30.0'
FM 968	0.1 MI W OF HATLEYS CREEK						
1575-02-016							
CSR 1575-2-16	GR, STRS, FB & ONE CST						
WORK ORDER- 05-31-88	WORK BEGAN- 06-14-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 43						
LEE & MCWHORTER, INC.							
CONTRACT 05880049		TOTALS		432,439.81'	49,975.09'	123,286.59'	30.0'
*****							
HARRISON	FM 450	16.711'	2607'	\$ 1,388,213.74'	\$ .00'	\$ .00'	0.0'
IH 20	0.5 MI W OF SH 43						
0495-08-052							
MA-IR 20-7(39)604	RECYCLE ACP SURFACE & CONC PAV REPAIR						
WORK ORDER- 07-28-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88						
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 12						
REMIXER CONTRACTING CO., INC.							
CONTRACT 07880014		TOTALS		1,388,213.74'	.00'	.00'	0.0'
*****							
HARRISON	E END EIGHTMILE CREEK BRIDGE	15.468'	2631'	\$ 1,178,338.64'	\$ 52,724.88'	\$ 52,724.88'	4.7'
IH 20	LOUISIANA STATE LINE						
0495-10-046							
MA-IR 20-7(40)621	RECYCLE ACP SURFACE & CONC PAV REPAIR						
WORK ORDER- 07-28-88	WORK BEGAN- 08-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 14						
REMIXER CONTRACTING CO., INC.							
CONTRACT 07880041		TOTALS		1,178,338.64'	52,724.88'	52,724.88'	4.7'
*****							
HARRISON	AT MP RR OVERPASS	.260'	1417'	\$ 1,350,218.32'	\$ 118,505.94'	\$ 1,047,499.80'	81.6'
US 80							
0096-09-053							
BRF 142(21)	REPLACE OVERPASS & APPROACHES						
WORK ORDER- 09-10-87	WORK BEGAN- 09-21-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-26-87						
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 66						
ZACK BURKETT CO.							
CONTRACT 08870011		TOTALS		1,350,218.32'	118,505.94'	1,047,499.80'	81.6'
*****							
MARION	HARRISON C/L (S. END LITTLE CYPRESS CRK)	3.392'	746'	\$ 9,303,563.78'	\$ 206,470.03'	\$ 8,424,294.27'	95.3'
US 59	0.1 MI. S. OF SH 49 IN JEFFERSON						
0062-06-036							
C 62-6-36	GRADING, STRUCTURES, BASE AND SURFACING						

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRISON US 59 0062-07-046 C 62-7-46		0.9 MILE S OF MARION COUNTY LINE C/L (S. END LITTLE CYPRESS CR)	.924'	747'\$	2,349,496.07'\$	70,951.02'\$	2,084,429.32' 93.3'
GRADING STRUCTURES, BASE AND SURFACING							
WORK ORDER- 09-20-85	WORK BEGAN- 10-01-85						
DATE WORK COMPLETED-	TIME COMPUTED 10-06-85						
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	410 PERCENT TIME USED- 96						
THE PORTER CO., INC. H. H. HOWARD & SONS, INC.							
CONTRACT 08850025		TOTALS		11,653,059.85'	277,421.05'	10,508,723.59'	94.9'
MORRIS SH 11 0222-03-038 C 222-3-38		0.5 MI E OF L&A RR CASS C/L	1.000'	2036'\$	1,065,859.24'\$	90,273.33'\$	476,708.53' 47.1'
GR, STRS, FB, ONE CST & ACP							
CASS SH 11 0222-04-037 C 222-4-37		0.2 MI E OF MORRIS C/L MORRIS C/L	.156'	2037'\$	198,782.77'\$	21,145.63'\$	106,874.40' 56.5'
GR, STRS, FB, ONE CST & ACP							
WORK ORDER- 03-15-88	WORK BEGAN- 03-30-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 50						
TITUS CONSTRUCTION COMPANY							
CONTRACT 02880025		TOTALS		1,264,642.01'	111,418.96'	583,582.93'	48.6'
MORRIS US 259 0085-01-027 FR 1141(4)		2.4 MI N OF FM 144 0.5 MI S OF IH 30	2.128'	1096'\$	5,692,380.31'\$	392,007.57'\$	4,948,011.08' 91.5'
GR STRS FB SC & 1CST							
WORK ORDER- 06-16-87	WORK BEGAN- 06-23-87						
DATE WORK COMPLETED-	TIME COMPUTED 07-02-87						
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 72						
A. K. GILLIS & SONS, INC.							
CONTRACT 05870005		TOTALS		5,692,380.31'	392,007.57'	4,948,011.08'	91.5'
PANOLA US 79 0247-02-031 CSR 247-2-31		0.1 MI N OF SABINE RIVER 0.1 MI S OF MILL CREEK	3.146'	1944'\$	2,297,953.71'\$	123,096.42'\$	1,967,987.88' 90.1'
GR, STRS, FB, ACP & PAY MARKINGS							
WORK ORDER- 02-10-88	WORK BEGAN- 02-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-26-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 90						
BUSTER PAVING CO., INC.							
CONTRACT 01880035		TOTALS		2,297,953.71'	123,096.42'	1,967,987.88'	90.1'
PANOLA SH 149 0393-03-016 CSR 393-3-16		0.1 MI S OF HOGANS CREEK 0.3 MI N OF SPUR 152	2.389'	2210'\$	728,508.10'\$	95,467.70'\$	389,439.70' 56.2'
GR, STRS, FB & ACP BASE & SURF							
WORK ORDER- 04-13-88	WORK BEGAN- 05-09-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 86						
BUSTER PAVING CO., INC.							
CONTRACT 03880027		TOTALS		728,508.10'	95,467.70'	389,439.70'	56.2'
PANOLA US 59 0063-04-030 F 458(9)		LP 455 FM 2517	2.240'	2456'\$	6,236,927.11'\$	263,147.42'\$	682,653.58' 11.5'
GR, STRS, ACP BASE, ACP, CPCD, ILLUM & PM							
WORK ORDER- 05-17-88	WORK BEGAN- 06-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-02-88						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 18						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05880003		TOTALS		6,236,927.11'	263,147.42'	682,653.58'	11.5'

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PANOLA SOUTH OF FM 999		5.788'	2580'	368,841.98'	231,439.03'	320,489.08'	100.0'
US 59 SHELBY C/L							
0063-05-027							
CSR 63-5-27 PLANE AND PLACE ACP							
WORK ORDER- 07-08-88		WORK BEGAN- 07-27-88					
DATE WORK COMPLETED- 08-29-88		TIME COMPUTED 07-24-88					
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 85					
BUSTER PAVING CO., INC.		CONTRACT 06880050		TOTALS	368,841.98'	231,439.03'	320,489.08' 100.0'
PANOLA 0.3 MI S OF FM 2517		4.193'	837'	10,316,967.36'	362,396.48'	8,882,745.47'	90.2'
US 59 SOUTH END MURVAUL CRK BR							
0063-04-029							
MA-FR 458(7) GR. STRS. FLEX BASE & ACP							
WORK ORDER- 09-08-86		WORK BEGAN- 09-16-86					
DATE WORK COMPLETED- 09-24-86		TIME COMPUTED 09-24-86					
CONTRACT WORKING DAYS- 340		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 311		PERCENT TIME USED- 91					
ZACK BURKETT CO.		CONTRACT 08860028		TOTALS	10,316,967.36'	362,396.48'	8,882,745.47' 90.2'
PANOLA SH 43		2.465'	1899'	2,643,828.22'	21,651.33'	2,552,896.35'	100.0'
FM 1794 0.1 MI W OF TUS RR							
1760-01-015							
CC 1760-1-15 GR, STRS, FB & ONE CST							
WORK ORDER- 12-28-87		WORK BEGAN- 01-05-88					
DATE WORK COMPLETED- 08-23-88		TIME COMPUTED 12-28-87					
CONTRACT WORKING DAYS- 279		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 239		PERCENT TIME USED- 86					
T. L. JAMES & COMPANY, INC.		CONTRACT 12870081		TOTALS	2,643,828.22'	21,651.33'	2,552,896.35' 100.0'
TITUS 2.2 MI E OF FM 1734		2.168'	899'	1,547,964.85'	46,897.07'	1,671,590.30'	100.0'
US 67 0.7 MI W OF IH 30							
0010-06-030							
CC 10-6-30 GR STRS BASE 1CST & HMAPC							
WORK ORDER- 04-09-87		WORK BEGAN- 04-14-87					
DATE WORK COMPLETED- 07-05-88		TIME COMPUTED 04-09-87					
CONTRACT WORKING DAYS- 453		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 450		PERCENT TIME USED- 99					
A. K. GILLIS & SONS, INC.		CONTRACT 03870064		TOTALS	1,547,964.85'	46,897.07'	1,671,590.30' 100.0'
TITUS 1.1 MI S OF FM 3417		3.030'	2314'	3,690,897.92'	91,732.29'	932,026.40'	25.7'
US 271 1.8 MI S OF SH 49							
0248-01-041							
MA-F 333(12) GR, STRS, ACP BASE, ACP & PAV MARKINGS							
WORK ORDER- 05-10-88		WORK BEGAN- 05-17-88					
DATE WORK COMPLETED- 05-26-88		TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS- 185		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53		PERCENT TIME USED- 29					
TITUS CONSTRUCTION COMPANY		CONTRACT 04880004		TOTALS	3,690,897.92'	91,732.29'	932,026.40' 25.7'
TITUS 1.1 MI S OF FM 3417		1.013'	829'	3,629,463.99'	84,687.37'	2,038,303.11'	59.1'
US 271 BIG CYPRESS CR BR							
0248-01-038							
MA-F 333(11) GR, STRS, FB, ACP BS, 1CST & ACP							
WORK ORDER- 08-25-86		WORK BEGAN- 09-04-86					
DATE WORK COMPLETED- 09-10-86		TIME COMPUTED 09-10-86					
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 252		PERCENT TIME USED- 101					
TITUS CONSTRUCTION COMPANY		CONTRACT 07860025		TOTALS	3,629,463.99'	84,687.37'	2,038,303.11' 59.1'

\*\*\*\*\*  
\* CONTRACT IDENTIFICATION AND INFORMATION \* \* PD \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* \*LENGTH \* NO \* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*

UPSHUR FM 1844 IN EAST MOUNTAIN .707' 2126' \$ 459,126.00' \$ 24,170.85' \$ 311,588.42' 71.4'  
FM 1845 0.6 MI NORTHWEST  
1763-01-005  
A 1763-1-5 GR, STRS, FB, ONE CST & SEAL COAT  
  
WORK ORDER- 03-09-88 WORK BEGAN- 03-22-88  
DATE WORK COMPLETED- TIME COMPUTED 07-15-88  
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 9  
WORKING DAYS CHARGED- 84 PERCENT TIME USED- 85

AJAX CONSTRUCTION COMPANY CONTRACT 02880082 TOTALS 459,126.00' 24,170.85' 311,588.42' 71.4'

UPSHUR US 271 IN GILMER 4.292' 2379' \$ 1,136,223.38' \$ 185,603.36' \$ 311,508.65' 28.8'  
SH 154 FM 1650  
0402-01-015  
CSR 402-1-15 GR, STRS, FB, L-FA TRT BASE, 1-CST & ACP  
  
WORK ORDER- 05-06-88 WORK BEGAN- 05-31-88  
DATE WORK COMPLETED- TIME COMPUTED 05-22-88  
CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 8  
WORKING DAYS CHARGED- 64 PERCENT TIME USED- 54

REYNOLDS & KAY, INC. CONTRACT 04880069 TOTALS 1,136,223.38' 185,603.36' 311,508.65' 28.8'

UPSHUR GREGG C/L. 2.082' 1140' \$ 4,912,827.78' \$ 274,564.69' \$ 3,198,365.91' 68.5'  
US 259 1.4 MI S OF SH 154  
0392-02-038  
F 1141(5) GR STRS FB PC 1CST HMAPC & SAFETY ITEMS  
  
WORK ORDER- 06-09-87 WORK BEGAN- 06-22-87  
DATE WORK COMPLETED- TIME COMPUTED 06-25-87  
CONTRACT WORKING DAYS- 325 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 249 PERCENT TIME USED- 77

H. H. HOWARD & SONS, INC. J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 05870038 TOTALS 4,912,827.78' 274,564.69' 3,198,365.91' 68.5'

UPSHUR 0.2 MI W OF SH 155 S .834' 2697' \$ 121,375.60' \$ .00' \$ .00' .0'  
US 80 0.1 MI W OF SH 155 NIN BIG SANDY  
0096-03-051  
MC 96-3-51 ACP OVERLAY  
  
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED 00-00-00  
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*

D. V. HUNT ASPHALT, INC. CONTRACT 08880036 TOTALS 121,375.60' .00' .00' 0.0'

UPSHUR 0.2 MI S OF SH 155 6.797' 1660' \$ 1,289,716.05' \$ 5,978.00' \$ 1,172,710.82' 100.0'  
US 271 0.2 MI N OF FM 726  
0248-05-032  
CSR 248-5-32 WIDEN GR, STRS, LFA BASE, ONE CST & SC  
  
WORK ORDER- 11-30-87 WORK BEGAN- 12-09-87  
DATE WORK COMPLETED- 08-09-88 TIME COMPUTED 12-16-87  
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 94 PERCENT TIME USED- 94

REYNOLDS & KAY, INC. CONTRACT 11870021 TOTALS 1,289,716.05' 5,978.00' 1,172,710.82' 100.0'

DISTRICT CONTRACT AMOUNT 95,481,300.60  
DISTRICT ESTIMATES THIS MONTH 5,812,557.47  
DISTRICT TOTAL ESTIMATES PAID TO DATE 58,887,563.40



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
CHAMBERS LIBERTY COUNTY LINE		4.400	1532	\$ 9,867,931.07	\$ 192,003.37	\$ 2,516,866.18	26.8
SH 146	IM 10						
0389-02-036							
C 389-2-36	GR, STRS, BASE, CP, ACP & TRAF SIG MOD						
WORK ORDER- 10-22-87	WORK BEGAN- 10-26-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87						
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 31						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 09870045	TOTALS		9,867,931.07	192,003.37	2,516,866.18	26.8
*****							
HARDIN	0.4 MI. N. OF PINE ISLAND BAYOU US 96	2.556	8124	\$ 15,831,688.72	\$ 60,875.21	\$ 15,124,368.63	99.9
US 69							
0065-06-050							
MA-F 355(16)	GR,STR,CSB,OCST,CONC PAV,& ACP						
WORK ORDER- 02-13-86	WORK BEGAN- 02-19-86						
DATE WORK COMPLETED-	TIME COMPUTED 03-01-86						
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 416	PERCENT TIME USED- 92						
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.							
	CONTRACT 01860020	TOTALS		15,831,688.72	60,875.21	15,124,368.63	99.9
*****							
HARDIN	JEFFERSON COUNTY LINE	7.303	1415	\$ 1,817,678.21	\$ 2,761.69	\$ 1,666,421.33	96.6
SH 105	7.3 MI W						
0339-04-023							
SR 925(5)	GR, STRS, CEM STAB BASE, ONE CST & ACP						
WORK ORDER- 09-21-87	WORK BEGAN- 10-08-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87						
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 67						
BO-MAC CONTRACTORS, INC.							
	CONTRACT 08870009	TOTALS		1,817,678.21	2,761.69	1,666,421.33	96.6
*****							
HARDIN	AT VILLAGE CREEK	.207	2666	\$ 1,019,297.55	\$ .00	\$ .00	.0
SH 327							
0602-01-033							
MA-CRP 88(681)BRS	REPLACE BR & APPRS						
*****							
HARDIN	US 69, EAST	3.702	2665	\$ 2,168,096.89	\$ .00	\$ .00	.0
SH 327	3.9 MILES						
0602-01-034							
MA-CRP 88(765)S	ADD SHLDRS, ACP O/L, SAF TREAT & REPL BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
*****							
JERDON CONSTRUCTION COMPANY, INC.							
	CONTRACT 08880007	TOTALS		3,187,394.44	.00	.00	0.0
*****							
HARDIN	US 96	1.711	1616	\$ 1,321,353.56	\$ 183,021.54	\$ 1,218,743.96	97.4
LP 498	1.7 MI NORTH						
0065-14-006							
C 65-14-6	GR STRS BS & SURF						
WORK ORDER- 11-04-87	WORK BEGAN- 11-06-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-20-87						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 70						
T. L. JAMES & COMPANY, INC.							
	CONTRACT 10870044	TOTALS		1,321,353.56	183,021.54	1,218,743.96	97.4
*****							
HARDIN	US 69	2.071	190	\$ 335,668.69	\$ -811.87	\$ 260,199.92	81.8
FM 418	2.0 MI E OF US 69						
0200-12-008							
C 200-12-8	WIDEN GR, STRS, FB & ACP						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****							
HARDIN	2.0 MI E OF US 69	8.181'	191'	1,947,359.64'\$	14,935.33'\$	1,565,719.03'	84.8'
FM 418	FM 92						
0784-01-027							
C 784-1-27	WIDEN GR, STRS, FB & ACP						
*****							
HARDIN	VILLAGE CREEK RELIEF & VILLAGE CREEK BRIDGES	.125'	192'	366,781.52'\$	25,978.89'\$	325,577.45'	93.7'
FM 418							
0784-01-030							
BHS 582(2)	WIDEN BRIDGES						
*****							
HARDIN	AT MILL CREEK BRIDGE	.023'	193'	72,972.21'\$	1,431.41'\$	90,198.22'	99.9'
FM 418							
0784-01-031							
CD 784-1-31	WIDEN BRIDGE						
*****							
WORK ORDER- 12-29-86	WORK BEGAN- 01-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-14-87						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	281 PERCENT TIME USED- 104						
*****							
THE PORTER CO., INC.	CONTRACT 12860037	TOTALS		2,722,782.06'	41,533.76'	2,241,694.62'	86.9'
*****							
JASPER	0.4 MI E OF SH 62 IN BUNA	3.878'	2461'	1,315,617.43'\$	250,965.91'\$	479,838.30'	38.3'
FM 253	NEWTON CO LINE						
0947-01-011							
CRP 88(543)S	RECONST GR, STRS, BASE & SURF						
*****							
WORK ORDER- 06-17-88	WORK BEGAN- 07-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 15						
*****							
PYRAMID SOUTHWEST CORPORATION	CONTRACT 05880008	TOTALS		1,315,617.43'	250,965.91'	479,838.30'	38.3'
*****							
JASPER	ETC VARIOUS LOCATIONS IN DISTRICT	27.746'	2495'	4,286,695.37'\$	723,112.89'\$	1,453,935.62'	35.9'
US 96	ETC						
0065-03-033	ETC						
FR 30(17)	ASPHALT CONCRETE PAVEMENT AND SAFETY END TREATMENT						
*****							
WORK ORDER- 06-08-88	WORK BEGAN- 06-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 20						
*****							
HERZOG CONTRACTING CORP.	CONTRACT 05880039	TOTALS		4,286,695.37'	723,112.89'	1,453,935.62'	35.9'
*****							
JASPER	AT SANDY CREEK BR & APPRS	.074'	1644'	145,379.74'\$	12,051.05'\$	128,932.28'	93.3'
FM 776							
0214-05-013							
BHM V502(1)	REHABILITATE BRIDGE & APPROACHES						
*****							
JASPER	AT WALNUT RUN CREEK	.022'	1645'	165,909.36'\$	39,772.46'\$	77,577.33'	49.2'
FM 252							
0785-01-023							
BRS 391(4)	REPLACE BRIDGE						
*****							
JASPER	N OF WALNUT RUN CRK	.495'	1646'	261,192.62'\$	1,857.26'\$	94,867.67'	38.2'
FM 252	S OF WALNUT RUN CRK RELIEF						
0785-01-025							
C 785-1-25	REHABILITATE BRIDGE & APPROACHES						
*****							
JASPER	AT SANDY CREEK BR & APPROACHES	.084'	1647'	176,122.30'\$	-142.75'\$	168,544.02'	99.9'
FM 777							
1109-01-014							
BHS 3551(1)	REHABILITATE BRIDGE & APPROACHES						
*****							
WORK ORDER- 12-04-87	WORK BEGAN- 01-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 43						
*****							
THE PORTER CO., INC.	CONTRACT 11870010	TOTALS		748,604.02'	53,538.02'	469,921.30'	66.4'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
JEFFERSON AT NECHES RIVER (N.B.LA.)		1.787	8112	\$ 22,789,034.01	\$ 35,723.48	\$ 20,237,181.71	94.2
SM 87							
0306-03-084							
BRF 654(14)	BRIDGE						
WORK ORDER- 03-19-84	WORK BEGAN- 06-20-84						
DATE WORK COMPLETED-	TIME COMPUTED 04-04-84						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 113						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 02840014		TOTALS		22,789,034.01	35,723.48	20,237,181.71	94.2
JEFFERSON FM 365		1.490	1194	\$ 9,206,657.04	\$ 103,733.84	\$ 6,541,940.99	74.7
US 69	MAIN "B" CANAL IN PORT ARTHUR						
0065-08-129							
F 53(30)	GR STRS STAB BS CONC PAV ACP O/L SIGNING						
WORK ORDER- 06-24-86	WORK BEGAN- 07-03-86						
DATE WORK COMPLETED-	TIME COMPUTED 07-10-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 68						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05860002		TOTALS		9,206,657.04	103,733.84	6,541,940.99	74.7
JEFFERSON IH 10 IN BEAUMONT, W		3.230	8129	\$ 12,215,028.42	\$ 383,318.97	\$ 12,519,049.56	100.0
US 90	NEAR AMELIA (FM 364)						
0028-07-043							
F 312(10)	MDN GR. STORM SEMERS BS CONC PAV SIGNALS						
WORK ORDER- 06-20-86	WORK BEGAN- 06-30-86						
DATE WORK COMPLETED-	TIME COMPUTED 07-06-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 78						
APAC-TEXAS, INC.							
CONTRACT 05860031		TOTALS		12,215,028.42	383,318.97	12,519,049.56	100.0
JEFFERSON IN PORT ARTHUR ON 60TH ST AT MAIN A		.055	2467	\$ 163,805.54	\$ 3,949.44	\$ 64,043.99	41.1
CS	CANAL (C01750001)						
0920-38-047							
CRP 88(509)BROX	REPLACE BRIDGE & APPROACHES						
JEFFERSON IN PORT ARTHUR ON PROCTER STREET		.062	2468	\$ 185,331.44	\$ 45,336.00	\$ 76,337.40	43.3
MH	AT CRANE BAYOU (822620001)						
8226-20-004							
CRP 88(510)BRM	REPLACE BRIDGE & APPROACHES						
JEFFERSON IN PORT ARTHUR ON TAFT AVE AT CRANE		.072	2469	\$ 134,644.00	\$ 11,203.53	\$ 29,203.29	22.8
MH	BAYOU (C01320001)						
8226-20-005							
CRP 88(511)BRM	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-24-88	WORK BEGAN- 06-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 28						
PLACO, INC.							
CONTRACT 05880014		TOTALS		483,780.98	60,488.97	169,584.68	36.8
JEFFERSON BETWEEN CHAMBERS C/L & US 69		.700	1322	\$ 2,537,320.75	\$ 152,253.70	\$ 1,350,522.14	56.0
IH 10							
0739-02-091							
IR 10-8(124)831	BASE, ACP, MBGF, MDN BRS & REPL BR DECKS						
WORK ORDER- 09-08-87	WORK BEGAN- 09-18-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 47						
BAYOU CONTRACTING, INC.							
CONTRACT 07870010		TOTALS		2,537,320.75	152,253.70	1,350,522.14	56.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SH 87 IN PORT ARTHUR		1.105'	1363	\$ 2,388,440.13	\$ 47,940.91	\$ 1,809,659.78	79.7
SH 82 WEST 7TH ST IN PORT ARTHUR							
2367-01-026 MA-M V231(2) GR, STRS, CEM STAB BASE, CONC PAV & ACP							
WORK ORDER- 08-24-87 WORK BEGAN- 08-31-87							
DATE WORK COMPLETED- TIME COMPUTED 09-09-87							
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 172 PERCENT TIME USED- 57							
NORMAN MATERIAL CO. CONTRACT 07870045		TOTALS		2,388,440.13	47,940.91	1,809,659.78	79.7
JEFFERSON IN PORT NECHES FROM NEDERLAND AVENUE		2.412'	2602	\$ 7,473,976.03	\$ 451,659.85	\$ 451,659.85	6.3
FM 366 SP 136							
0667-02-054 MA-CRP 88(684)M GR, CEM STAB BASE, CONC PAV & TRAF SIG							
WORK ORDER- 07-27-88 WORK BEGAN- 08-05-88							
DATE WORK COMPLETED- TIME COMPUTED 08-12-88							
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 4							
RUSS MILLER CONSTRUCTION COMPANY, INC. CONTRACT 07880006		TOTALS		7,473,976.03	451,659.85	451,659.85	6.3
JEFFERSON SP 380		.001'	1498	\$ 5,755,981.80	\$ 343,520.98	\$ 1,423,675.28	26.0
SP 380 NECHES RIVER							
0065-08-139 C 65-8-139 OUTFALL BOX SEWER							
WORK ORDER- 10-22-87 WORK BEGAN- 12-18-87							
DATE WORK COMPLETED- TIME COMPUTED 11-07-87							
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 137 PERCENT TIME USED- 51							
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 09870013		TOTALS		5,755,981.80	343,520.98	1,423,675.28	26.0
JEFFERSON S OF COLLEGE ST, N		.839'	1558	\$ 1,206,182.57	\$ 79,869.86	\$ 706,482.16	61.6
FM 364 MP RR							
0786-01-050 C 786-1-50 GR STORM SEWER BASE ACP SIGN & TRAF SIG							
WORK ORDER- 10-08-87 WORK BEGAN- 10-16-87							
DATE WORK COMPLETED- TIME COMPUTED 10-24-87							
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 75							
RUSS MILLER CONSTRUCTION COMPANY, INC. CONTRACT 09870065		TOTALS		1,206,182.57	79,869.86	706,482.16	61.6
JEFFERSON 4.3 MI W OF TAYLORS BAYOU BR		14.664'	1581	\$ 2,934,014.62	\$ 219,450.62	\$ 1,631,174.64	58.5
SH 73 CHAMBERS COUNTY LINE							
0508-04-103 CSR 508-4-103 GR, STRS, FLEX BASE, ONE CST & ACP O/L							
WORK ORDER- 11-16-87 WORK BEGAN- 12-09-87							
DATE WORK COMPLETED- TIME COMPUTED 12-02-87							
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 127 PERCENT TIME USED- 32							
MASON CONSTRUCTION, INC. CONTRACT 10870013		TOTALS		2,934,014.62	219,450.62	1,631,174.64	58.5
JEFFERSON HARDIN COUNTY LINE		4.253'	1707	\$ 2,537,607.47	\$ 172,537.80	\$ 1,337,064.75	55.4
SH 326 US 90							
0601-02-017 CSR 601-2-17 RECONST GR, STRS, BASE & PAV							
WORK ORDER- 11-24-87 WORK BEGAN- 11-25-87							
DATE WORK COMPLETED- TIME COMPUTED 12-10-87							
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 130 PERCENT TIME USED- 36							
APAC-TEXAS, INC. CONTRACT 11870057		TOTALS		2,537,607.47	172,537.80	1,337,064.75	55.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
JEFFERSON IN BEAUMONT FROM W OF 11TH ST NECHES RIVER BRIDGE		.000'	1173'	\$ 16,962,873.65'	\$ 543,132.73'	\$ 13,013,982.47'	80.7'
IH 10 0028-13-103 ACI-IR 10-8(129)853							
WDN & RECONST GR,STRS,CEM STAB BS, CONC PAV, ETC							
JEFFERSON IN BEAUMONT FROM W OF 11TH ST NECHES RIVER BRIDGE		.000'	1176'	\$ 11,308,582.44'	\$ 362,088.49'	\$ 8,675,988.32'	80.7'
IH 10 0028-13-103 ACI-IR 10-8(129)853							
WDN & RECONST GR,STRS,CEM STAB BS, CONC PAV, ETC							
WORK ORDER- 02-12-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		575	485				
WORK BEGAN- 02-26-86 TIME COMPUTED 02-28-86 ADDL DAYS GRANTED- PERCENT TIME USED-			45	78			
ROSIEK CONSTRUCTION CO., INC.							
CONTRACT 12850018		TOTALS		28,271,456.09'	905,221.22'	21,689,970.79'	80.7'
JEFFERSON ETC VARIOUS LOCATIONS THROUOUT THE DISTRICT		243.832'	1825'	\$ 2,999,110.00'	\$ 93,182.20'	\$ 2,964,073.18'	100.0'
US 90 0028-06-054 CPM 28-6-54							
SEAL COAT							
WORK ORDER- 12-23-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		08-24-88	75	62			
WORK BEGAN- 01-04-88 TIME COMPUTED 04-05-88 ADDL DAYS GRANTED- PERCENT TIME USED-				83			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12870075		TOTALS		2,999,110.00'	93,182.20'	2,964,073.18'	100.0'
LIBERTY ETC VARIOUS LOCATIONS IN DISTRICT		8.005'	2364'	\$ 1,471,461.23'	\$ 226,146.22'	\$ 709,795.50'	50.7'
US 90 0028-04-055 MA-FR 352(9)							
REPAIR CONC PAV, ACP & SAFETY FEATURES, ETC							
WORK ORDER- 05-04-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			175	67			
WORK BEGAN- 05-06-88 TIME COMPUTED 05-20-88 ADDL DAYS GRANTED- PERCENT TIME USED-				38			
APAC-TEXAS, INC.							
CONTRACT 04880053		TOTALS		1,471,461.23'	226,146.22'	709,795.50'	50.7'
LIBERTY AT OVERPASS AT STA 249+64 (OLD 59 CONNECTION)		.001'	2582'	\$ 65,018.33'	\$ 9,588.88'	\$ 61,767.41'	100.0'
US 59 0177-03-068 MC 177-3-68							
REPAIR EXISTING OVERPASS							
WORK ORDER- 07-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		08-23-88	30	23			
WORK BEGAN- 07-11-88 TIME COMPUTED 07-13-88 ADDL DAYS GRANTED- PERCENT TIME USED-				77			
MICHELLE ELECTRIC CO., INC.							
CONTRACT 06880053		TOTALS		65,018.33'	9,588.88'	61,767.41'	100.0'
LIBERTY AT SPT CO. RR IN DAYTON		.217'	8098'	\$ 3,979,172.82'	\$ 257,719.46'	\$ 2,508,213.53'	66.3'
SH 321 0593-01-071 MA-FG 839(13)							
GR, STRS, CSB, CONC PAV, SIGN & ILLUM							
WORK ORDER- 10-31-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			270	236			
WORK BEGAN- 11-26-86 TIME COMPUTED 11-16-86 ADDL DAYS GRANTED- PERCENT TIME USED-				60			
BAYOU CONTRACTING, INC.							
CONTRACT 09860023		TOTALS		3,979,172.82'	257,719.46'	2,508,213.53'	66.3'
NEWTON FM 1416 3.3 MI. SOUTH		3.313'	1185'	\$ 1,912,803.23'	\$ .00'	\$ 1,920,514.78'	100.0'
SH 87 0305-03-030 CSR 305-3-30							
RECONST GR STRS BS & 1CST							
WORK ORDER- 04-08-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		08-08-88	275	264			
WORK BEGAN- 04-11-86 TIME COMPUTED 04-24-86 ADDL DAYS GRANTED- PERCENT TIME USED-				96			
THE PORTER CO., INC.							
CONTRACT 03860032		TOTALS		1,912,803.23'	.00'	1,920,514.78'	100.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*PD NO*	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
NEWTON 4.0 MI SE OF NEWTON		3.390'	1031	\$ 1,847,348.51	\$ 207,673.61	\$ 860,369.29	49.8
US 190 3.4 MI SE							
0244-05-028							
CSR 244-5-28 WIDEN & RECONST GR, STR, BASE & SURF							
WORK ORDER- 05-04-87		WORK BEGAN- 05-14-87					
DATE WORK COMPLETED-		TIME COMPUTED 05-20-87					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225		PERCENT TIME USED- 64					
APAC-TEXAS, INC.							
CONTRACT 04870025		TOTALS		1,847,348.51	207,673.61	860,369.29	49.8
NEWTON AT SABINE RIVER BR		.001'	2726	\$ 56,000.00	\$ .00	\$ .00	.0
SH 63							
0214-04-006							
CPM 214-4-6 CLEAN AND PAINT BRIDGE							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 0					
D BROTHERS, INC.							
CONTRACT 08880065		TOTALS		56,000.00	.00	.00	0.0
ORANGE 3.5 MI N OF IH 10, S		3.697'	2158	\$ 2,210,177.64	\$ 17,770.73	\$ 438,449.54	20.8
SH 62 FM 1078							
0243-03-041							
CSR 243-3-41 GR STRS FLEX BASE ONE CST ACP SIGN PV MK							
WORK ORDER- 03-15-88		WORK BEGAN- 04-13-88					
DATE WORK COMPLETED-		TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 250		PERCENT TIME USED- 21					
MASON CONSTRUCTION, INC.							
CONTRACT 02880113		TOTALS		2,210,177.64	17,770.73	438,449.54	20.8
ORANGE ETC VARIOUS LOCATIONS IN DISTRICT		10.846'	2337	\$ 1,675,425.48	\$ 238,573.11	\$ 695,230.73	43.6
IH 10 ETC							
0028-09-090 ETC							
CPM 28-9-90 CONC REPAIR, JT SEALING, PLANE ASPH SURF & ACP O/LAY							
WORK ORDER- 05-16-88		WORK BEGAN- 06-09-88					
DATE WORK COMPLETED-		TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 48					
BO-MAC CONTRACTORS, INC.							
CONTRACT 04880026		TOTALS		1,675,425.48	238,573.11	695,230.73	43.6
ORANGE BETWEEN SH 87 & WOMACK ROAD (FR RDS)		27.616'	1151	\$ 3,796,599.37	\$ 46,878.29	\$ 3,443,577.34	96.0
IH 10							
0028-14-072							
IR 10-8(130)874 SAFETY TREAT STRS & ACP OVERLAY FRTG RDS							
WORK ORDER- 06-25-87		WORK BEGAN- 07-07-87					
DATE WORK COMPLETED-		TIME COMPUTED 07-11-87					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 325		PERCENT TIME USED- 63					
BO-MAC CONTRACTORS, INC.							
CONTRACT 05870049		TOTALS		3,796,599.37	46,878.29	3,443,577.34	96.0
ORANGE IH 10 AT SH 62		.001'	2474	\$ 32,000.00	\$ .00	\$ .00	.0
IH 10							
0028-11-150							
MC 28-11-150 CLEAN & PAINT EXISTING STRUCTURAL STEEL							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
JEFFERSON AT SABINE LAKE CAUSEWAY		.001	2475	\$ 36,000.00	\$ .00	.00	.0
SH 82							
2367-01-031							
MC 2367-1-31	CLEAN & PAINT EXISTING STRUCTURAL STEEL						
WORK ORDER- 06-27-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-28-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 7						
D BROTHERS, INC.							
CONTRACT 05880019		TOTALS		68,000.00	.00	.00	0.0
*****							
ORANGE AT SPT RR AT TULANE ROAD		.852	1268	\$ 3,666,408.32	\$ .00	2,445,189.42	58.6
SH 62							
0243-04-032							
F 1153(3)	GR, STRS, BASE, ONE CST, ACP & CONC PAV						
WORK ORDER- 07-06-87	WORK BEGAN- 07-08-87						
DATE WORK COMPLETED-	TIME COMPUTED 07-22-87						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	201 PERCENT TIME USED- 67						
APAC-TEXAS, INC.							
CONTRACT 06870035		TOTALS		3,666,408.32	.00	2,445,189.42	58.6
*****							
ORANGE BETWEEN US 90 AND SH 105		.417	1424	\$ 813,108.58	\$ 62,589.49	751,500.36	97.2
FM 1135							
0784-06-011							
BHS 1891(2)	REHAB STRS & APPRS						
WORK ORDER- 10-05-87	WORK BEGAN- 11-06-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-21-87						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 71						
NORMAN MATERIAL CO.							
CONTRACT 08870018		TOTALS		813,108.58	62,589.49	751,500.36	97.2
*****							
ORANGE FM 105		4.625	1475	\$ 1,629,789.34	\$ 107,958.29	1,385,620.62	89.4
FM 2802	4.625 MILES EAST						
2781-01-006							
CSR 2781-1-6	RECONST GR, STRS, BS & SURF						
WORK ORDER- 09-11-87	WORK BEGAN- 10-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-27-87						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 60						
MASON CONSTRUCTION, INC.							
CONTRACT 08870065		TOTALS		1,629,789.34	107,958.29	1,385,620.62	89.4
*****							
ORANGE INT LP 358 & FM 3247		1.307	8135	\$ 965,880.16	\$ 69,523.48	715,969.88	80.5
MM 818	TULANE RD. IN ORANGE						
8607-20-001							
M V607(1)	GR STRS FB PC & 1CST						
WORK ORDER- 12-08-86	WORK BEGAN- 12-19-86						
DATE WORK COMPLETED-	TIME COMPUTED 12-24-86						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 18						
WORKING DAYS CHARGED-	212 PERCENT TIME USED- 154						
MASON CONSTRUCTION, INC.							
CONTRACT 11860037		TOTALS		965,880.16	69,523.48	715,969.88	80.5
*****							
ORANGE NECHES RIVER BRIDGE NE		2.166	1752	\$ 2,285,700.22	\$ 281,289.84	1,271,937.19	58.5
SH 87	NEAR BRIDGE CITY						
C306-02-055							
F 654(17)	GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT						
JEFFERSON 0.2 MI E OF FM 366		3.087	1753	\$ 1,693,629.77	\$ 229,136.11	678,950.51	42.1
SH 87	NECHES RIVER BR						
C306-03-080							
F 654(17)	GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT						
WORK ORDER- 01-14-88	WORK BEGAN- 01-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-30-88						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 52						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12870005		TOTALS		3,979,329.99	510,425.95	1,950,887.70	51.6
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
ORANGE	FM 1130 AT IH 10, S	4.811'	1757'	4,573,905.15'	195,713.26'	1,357,738.19'	31.2'
FM 1130	FM 105						
1284-01-028							
A 1284-1-28	GR STRS BS & SURF						
WORK ORDER- 12-23-87	WORK BEGAN- 01-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-08-88						
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 30						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12870009		TOTALS		4,573,905.15'	195,713.26'	1,357,738.19'	31.2'
DISTRICT CONTRACT AMOUNT						174,608,762.94	
DISTRICT ESTIMATES THIS MONTH						6,507,275.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE						117,248,653.74	



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
***** BROOKS 0.6 MI S OF FM 755 US 281 1.3 MI N 0255-05-027 MA-F 505(3) GR, FB & ACP		1.304'	2633'	\$ 970,555.04	\$ 177,148.12	\$ 177,148.12	19.2'
WORK ORDER- 08-03-88	WORK BEGAN- 08-04-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 8						
FOREMOST PAVING, INC.							
CONTRACT 07880043		TOTALS		970,555.04	177,148.12	177,148.12	19.2'
***** BROOKS HIDALGO C/L US 281 0.6 MI S OF FM 755 0255-05-020 C 255-5-20 GR, STRS, LIME TREAT SUBGR, FB AND ACP		7.198'	1654'	\$ 4,193,976.90	\$ 10,996.87	\$ 2,492,447.82	62.5'
WORK ORDER- 12-02-87	WORK BEGAN- 12-11-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	159 PERCENT TIME USED- 66						
FOREMOST PAVING, INC.							
CONTRACT 11870015		TOTALS		4,193,976.90	10,996.87	2,492,447.82	62.5'
***** CAMERON US 77/83 EXPMY FM 3248 FM 1847 2717-01-006 CSR 2717-1-6 STRENGTHEN & ADD PAVED SHLDRS		2.133'	2222'	\$ 499,982.78	\$ .00	\$ .00	.0'
WORK ORDER- 04-13-88	WORK BEGAN- 05-23-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 42						
SOUTH TEXAS UTILITY CONTRACTORS							
CONTRACT 03880040		TOTALS		1,716,747.54	150,414.21	305,537.29	18.7'
***** CAMERON ON LOOP 448 AT ARROYO BRIDGE LP 448 IN HARLINGEN 0039-12-032 C 39-12-32 BRIDGE WIDEN,GRDG,LIME TRT SUBGR,BSE,ACP		.150'	1428'	\$ 648,147.14	\$ 34,953.06	\$ 470,980.44	76.4'
WORK ORDER- 09-10-87	WORK BEGAN- 11-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-26-87						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 45						
WORKING DAYS CHARGED-	193 PERCENT TIME USED- 68						
MCALLEN CONSTRUCTION, INC.							
CONTRACT 08870022		TOTALS		648,147.14	34,953.06	470,980.44	76.4'
***** CAMERON AT LP 374 & MP RR, 1.0 MI W OF US 77 US 83 0039-19-028 MA-BHF 308(46) HIDEN STRS & APPRS (E & W BOUND LANES)		.209'	2669'	\$ 897,531.00	\$ .00	\$ .00	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
RIO GRANDE BRIDGE CO.							
CONTRACT 08880010		TOTALS		897,531.00	.00	.00	0.0'
***** CAMERON AT 2.5 MI SW OF US 83 FM 2520 2356-01-011 CD 2356-1-11 REPLACE IRRIGATION STR WITH RCLHPP		.088'	2732'	\$ 82,993.75	\$ .00	\$ .00	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
DODDS & WEDEGARTNER CONSTRUCTION, INC.							
CONTRACT 08880072		TOTALS		82,993.75	.00	.00	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CAMERON US 77		16.452	1641	\$ 4,550,950.43	\$ 63,721.13	\$ 4,209,607.41	97.3
FM 508 FM 106							
0342-04-019							
CSR 342-4-19 WIDEN GR, STRS, FB & ACP							
WORK ORDER-	12-02-87						
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	300						
WORKING DAYS CHARGED-	171						
FOREMOST PAVING, INC.							
CONTRACT 11870007		TOTALS		4,550,950.43	63,721.13	4,209,607.41	97.3
CAMERON SP 486 (OSCAR WILLIAMS RD)		3.758	1705	\$ 2,530,234.87	\$ 84,093.07	\$ 2,200,881.12	91.5
US 83 FM 1479 (SECTIONS)(FRTG RDS ONLY)							
0039-07-148							
CSR 39-7-148 RECONST & WIDEN GR, STRS, FB & ACP							
WORK ORDER-	11-23-87						
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	260						
WORKING DAYS CHARGED-	160						
SOUTH TEXAS UTILITY CONTRACTORS							
CONTRACT 11870055		TOTALS		2,530,234.87	84,093.07	2,200,881.12	91.5
CAMERON SH 4		2.443	1805	\$ 2,300,575.62	\$ 107,413.86	\$ 1,786,159.50	81.7
FM 1419 2.8 MI SE							
1426-01-022							
CSR 1426-1-22 RECONST GR, STRS, FB & ACP							
WORK ORDER-	01-07-88						
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	240						
WORKING DAYS CHARGED-	144						
WITHERS CONSTRUCTION, INC.							
CONTRACT 12870055		TOTALS		2,300,575.62	107,413.86	1,786,159.50	81.7
DUVAL SH 339		18.489	2604	\$ 3,194,100.61	\$ .00	\$ .00	.0
SH 16 0.2 MI S OF FM 2295							
0517-08-011							
MA-FR 1161(3) RECONST GR, STRS, FB & ACP							
WORK ORDER-	08-19-88						
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	260						
WORKING DAYS CHARGED-	0						
FOREMOST PAVING, INC.							
CONTRACT 07880008		TOTALS		3,194,100.61	.00	.00	0.0
HIDALGO ON JACKSON RD FROM LP 374		1.010	1934	\$ 1,168,616.09	\$ 223,003.93	\$ 713,075.73	64.2
FM 3362 FM 495							
3468-01-006							
MR W363(1) RECONST GR, STRS, FB, ACP & TRAF SIGNALS							
WORK ORDER-	02-18-88						
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	240						
WORKING DAYS CHARGED-	122						
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 01880006		TOTALS		841,544.63	70,895.55	806,663.82	99.9
HIDALGO AT 1.0 MI N OF FM 1924		1.310	1934	\$ 1,168,616.09	\$ 223,003.93	\$ 713,075.73	64.2
FM 1926							
1804-02-011							
C 1804-2-11 SOUTH MAIN DRAINAGE STR (173+76)							
WORK ORDER-	02-09-88						
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	260						
WORKING DAYS CHARGED-	97						
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 01880025		TOTALS		1,168,616.09	223,003.93	713,075.73	64.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
HIDALGO LP 374 IN MISSION, NORTH 0.6 MI.		.600'	1970'	617,454.98'	57,980.29'	525,457.14'	89.5'
SH 107 DAVIS CANAL							
0528-01-051 GRADING, STR SEM, C&G, FLEX BASE AND ACP							
C 528-1-51							
WORK ORDER- 02-09-88 WORK BEGAN- 03-21-88							
DATE WORK COMPLETED- TIME COMPUTED 03-14-88							
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 99 PERCENT TIME USED- 71							
MISSION PAVING COMPANY, INC.							
CONTRACT 01880060		TOTALS		617,454.98'	57,980.29'	525,457.14'	89.5'
HIDALGO LOOP 374, S		2.646'	2160'	508,311.70'	161,895.13'	416,491.56'	86.2'
FM 2062 PR 43							
1941-01-007							
CSR 1941-1-7 WIDEN GR, STRS, FB & ACP							
WORK ORDER- 03-10-88 WORK BEGAN- 05-25-88							
DATE WORK COMPLETED- TIME COMPUTED 05-01-88							
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 81 PERCENT TIME USED- 45							
SOUTH TEXAS UTILITY CONTRACTORS							
CONTRACT 02880114		TOTALS		508,311.70'	161,895.13'	416,491.56'	86.2'
HIDALGO US 83 EXPHY, S		3.005'	2463'	1,035,042.68'	72,259.73'	152,099.15'	15.4'
FM 494 FM 1016							
0864-01-036							
CRP 88(523)S RECONST GR, STRS, FB, ACP & TRAF SIGNALS							
WORK ORDER- 06-22-88 WORK BEGAN- 07-11-88							
DATE WORK COMPLETED- TIME COMPUTED 07-08-88							
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 16							
MISSION PAVING COMPANY, INC.							
CONTRACT 05880010		TOTALS		1,035,042.68'	72,259.73'	152,099.15'	15.4'
HIDALGO FM 2894, E		5.439'	2541'	1,608,096.10'	.00'	.00'	.1'
FM 676 0.5 MI E OF FM 494							
1064-01-016							
MA-CRP 88(530)S WIDEN GR, STRS, C&G, FB & ACP							
WORK ORDER- 07-25-88 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 08-10-88							
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 5							
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 06880014		TOTALS		1,608,096.10'	.00'	.00'	0.1'
HIDALGO US 83 EXPHY		6.858'	2567'	1,892,652.26'	107,519.57'	113,523.57'	6.3'
FM 2061 US 281							
1939-02-009							
MA-CRP 88(747)S RECONST & WIDEN GR, STRS, FB & ACP							
WORK ORDER- 07-13-88 WORK BEGAN- 07-25-88							
DATE WORK COMPLETED- TIME COMPUTED 07-29-88							
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 21 PERCENT TIME USED- 7							
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 06880038		TOTALS		1,892,652.26'	107,519.57'	113,523.57'	6.3'
HIDALGO MAYBERRY ST		1.037'	1320'	1,145,062.28'	36,181.02'	1,181,913.38'	100.0'
LP 374 STEWARD RD IN MISSION							
0039-03-053							
MA-M W300(6) GR, STRS, FB & ACP							
WORK ORDER- 08-24-87 WORK BEGAN- 09-25-87							
DATE WORK COMPLETED- TIME COMPUTED 09-09-87							
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 196 PERCENT TIME USED- 70							
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 07870008		TOTALS		1,145,062.28'	36,181.02'	1,181,913.38'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * * NO *	* CONTRACT * AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
HIDALGO SP 115		1.800	1371	\$ 2,963,484.53	\$ 137,302.38	\$ 2,083,579.16	74.1
US 83 2ND ST IN MCALLEN							
0039-17-099							
CD 39-17-99 GR, STRS, FB, ACP & SIGNING							
WORK ORDER- 08-17-87		WORK BEGAN- 09-10-87					
DATE WORK COMPLETED-		TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS- 280		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 229		PERCENT TIME USED- 82					
FOREMOST PAVING, INC. MCALLEN CONSTRUCTION, INC.		CONTRACT 07870053		TOTALS	2,963,484.53	137,302.38	2,083,579.16 74.1
HIDALGO FM 1427		1.365	2620	\$ 193,543.30	\$ 8,712.92	\$ 8,712.92	4.7
US 83 4.5 MI EAST							
0039-17-105							
MC 39-17-105 TURN LANES							
WORK ORDER- 08-03-88		WORK BEGAN- 08-26-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4		PERCENT TIME USED- 7					
MISSION PAVING COMPANY, INC.		CONTRACT 07880029		TOTALS	193,543.30	8,712.92	8,712.92 4.7
HIDALGO MILE 6 WEST ROAD, EAST		2.329	2707	\$ 2,523,787.39	\$ .00	\$ .00	.0
LP 374 FM 1015 IN WESLACO							
0039-04-065							
MA-CRP 88(745)M RECONST GR, STRS, FB & ACP							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
SOUTH TEXAS UTILITY CONTRACTORS		CONTRACT 08880046		TOTALS	2,523,787.39	.00	.00 0.0
HIDALGO MCCOLL RD (FM 2061) IN MCALLEN, EAST		1.746	1617	\$ 1,406,600.45	\$ 41,236.06	\$ 1,347,044.62	100.0
FM 3461 US 281 IN PHARR							
1802-02-001							
A 1802-2-1 GR, STRS, C&G, FB, ACP, SIGN & SIGNALS							
WORK ORDER- 11-06-87		WORK BEGAN- 11-16-87					
DATE WORK COMPLETED- 08-22-88		TIME COMPUTED 11-22-87					
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 173		PERCENT TIME USED- 87					
WRIGHT WAY CONSTRUCTION, INC.		CONTRACT 10870045		TOTALS	1,406,600.45	41,236.06	1,347,044.62 100.0
HIDALGO SH 107		16.901	1772	\$ 2,773,648.69	\$ 819,655.34	\$ 1,693,397.70	64.2
FM 681 MCCOOK							
0669-01-036							
CSR 669-1-36 WIDEN GR, STRS, LIME TRT SUBGR, FB & ACP							
WORK ORDER- 01-08-88		WORK BEGAN- 04-12-88					
DATE WORK COMPLETED-		TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 141		PERCENT TIME USED- 39					
BALLENGER CONSTRUCTION COMPANY		CONTRACT 12870024		TOTALS	2,773,648.69	819,655.34	1,693,397.70 64.2
JIM HOGG SH 16		21.858	1785	\$ 2,134,111.40	\$ 62,331.78	\$ 1,950,732.15	96.2
FM 649 STARR COUNTY LINE							
0329-01-011							
CSR 329-1-11 GR, STRS, FB & ACP							
WORK ORDER- 01-07-88		WORK BEGAN- 02-18-88					
DATE WORK COMPLETED-		TIME COMPUTED 01-23-88					
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145		PERCENT TIME USED- 60					
FOREMOST PAVING, INC.		CONTRACT 12870037		TOTALS	2,134,111.40	62,331.78	1,950,732.15 96.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
STARR 0.1 MI E OF FM 649		4.920	2642	623,709.10	.00	.00	.0
US 83 ROMA							
0038-07-031							
MC 38-7-31 ACP OVERLAY							
WORK ORDER- 09-09-88		WORK BEGAN- 08-30-88		*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-30-88		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0		*****			
MISSION PAVING COMPANY, INC.		CONTRACT 07880056		TOTALS	623,709.10	.00	.00
STARR 1.5 MI E OF FM 755, H		1.174	1694	1,319,527.57	13,433.00	1,208,140.87	96.3
US 83 1.2 MILES							
0039-01-038							
F 337(7) RECONST GR, STRS, FB & ACP							
WORK ORDER- 12-21-87		WORK BEGAN- 01-18-88		*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-06-88		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 70		*****			
SOUTH TEXAS UTILITY CONTRACTORS		CONTRACT 11870046		TOTALS	1,319,527.57	13,433.00	1,208,140.87
STARR 4.6 MI NORTH OF US 83		10.000	1706	1,296,468.37	33,034.00	1,247,960.39	99.9
FM 755 10.0 MI NORTH							
1103-04-018							
CSR 1103-4-18 GR, STRS, FB & ACP							
WORK ORDER- 11-23-87		WORK BEGAN- 12-14-87		*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-09-87		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 68		*****			
SOUTH TEXAS UTILITY CONTRACTORS		CONTRACT 11870056		TOTALS	1,296,468.37	33,034.00	1,247,960.39
HEBB AT SANCHEZ/PARK ST. OVERPASS AND		.001	2117	82,427.70	25,582.97	72,123.76	92.1
IH 35 AT US 59 (LAFAYETTE ST.) OVERPASS							
0018-06-090							
CL 18-6-90 LANDSCAPE DEVELOPMENT							
WORK ORDER- 03-21-88		WORK BEGAN- 06-27-88		*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-06-88		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 100		*****			
JAMES A. COONROD		CONTRACT 02880073		TOTALS	82,427.70	25,582.97	72,123.76
HEBB GONZALEZ ST IN LAREDO		.000	869	3,416,525.96	188,672.31	2,098,312.49	64.6
IH 35 3.0 MI N OF FARIAS STREET							
0018-06-082							
MA-IR 35-1(49)002 GR, STRS, FLEX BASE & ASPH CONC PAV							
WORK ORDER- 04-27-87		WORK BEGAN- 05-07-87		*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-13-87		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 81		*****			
BAY, INC.		CONTRACT 03870050		TOTALS	3,416,525.96	188,672.31	2,098,312.49
HEBB 0.1 MI S OF GONZALES ST IN LAREDO		1.704	2198	237,109.40	6,966.95	174,216.15	77.3
IH 35 1.7 MI NORTH							
0018-06-089							
IR 35-1(50)002 MODERNIZE ILLUM & REPLACE FENCING							
WORK ORDER- 04-12-88		WORK BEGAN- 06-06-88		*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-12-88		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 35		*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.		CONTRACT 03880016		TOTALS	237,109.40	6,966.95	174,216.15

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****							
MEBB	AT DEL MAR BLVD IN LAREDO	.001	2256	\$ 223,980.05	\$ 35,492.25	\$ 158,906.21	74.6
IH 35							
0018-06-087							
IR 35-1(45)005	CONSTRUCT TURNAROUND						
WORK ORDER- 04-14-88	WORK BEGAN- 05-18-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 68						
RAB CONSTRUCTION, INC.							
CONTRACT 03880073		TOTALS		223,980.05	35,492.25	158,906.21	74.6
*****							
MEBB	1.1 MI N OF UNIROVAL INTERCHANGE	29.367	2304	\$ 2,156,007.00	\$ 310,896.53	\$ 1,938,026.60	94.6
IH 35	0.3 MI N (NB & SB REST AREAS)						
0018-05-042							
CPM 18-5-42	ACP						
WORK ORDER- 04-05-88	WORK BEGAN- 04-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 90						
FOREMOST PAVING, INC.							
CONTRACT 03880116		TOTALS		2,156,007.00	310,896.53	1,938,026.60	94.6
*****							
ZAPATA	US 83	4.545	1982	\$ 1,378,688.00	\$ 40,644.87	\$ 1,327,644.51	100.0
SH 16	4.5 MI NE						
0517-07-026							
CSR 517-7-26	RECONST GR, STRS, FB & ACP						
WORK ORDER- 02-09-88	WORK BEGAN- 02-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 60						
FOREMOST PAVING, INC.							
CONTRACT 01880072		TOTALS		1,378,688.00	40,644.87	1,327,644.51	100.0
*****							
				DISTRICT CONTRACT AMOUNT			52,632,212.53
				DISTRICT ESTIMATES THIS MONTH			3,082,436.90
				DISTRICT TOTAL ESTIMATES PAID TO DATE			30,860,783.58

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
BROWN BROWNWOOD SCL, S		3.819'	1992'	732,794.09'	9,580.02'	770,790.70'	100.0'
FM 2524 FM 2126							
2377-01-021							
CD 2377-1-21 HDN GR, STRS, FLEX BS & SURF TREAT							
WORK ORDER- 02-04-88		WORK BEGAN- 02-12-88					
DATE WORK COMPLETED- 08-02-88		TIME COMPUTED 02-20-88					
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102		PERCENT TIME USED- 85					
RAY FARIS, INC.							
CONTRACT 01880082		TOTALS		732,794.09'	9,580.02'	770,790.70'	100.0'
BROWN AT COLORADO RIVER NEAR WINCHELL		1.042'	1142'	1,599,258.92'	52,017.00'	1,182,812.29'	77.8'
US 377							
0128-01-063							
BRF 584(21) REPLACE BRIDGE & APPROACHES							
WORK ORDER- 06-18-87		WORK BEGAN- 07-07-87					
DATE WORK COMPLETED-		TIME COMPUTED 07-04-87					
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 260		PERCENT TIME USED- 72					
J. H. STRAIN & SONS, INC.							
CONTRACT 05870040		TOTALS		1,599,258.92'	52,017.00'	1,182,812.29'	77.8'
COLEMAN 2.1 MI W OF US 283		185.134'	1993'	1,318,706.26'	461,211.67'	1,074,676.01'	85.7'
US 84 NEAR SILVER VALLEY							
0054-03-018							
CPM 54-3-18 SEAL COAT							
WORK ORDER- 02-11-88		WORK BEGAN- 02-26-88					
DATE WORK COMPLETED-		TIME COMPUTED 02-26-88					
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35		PERCENT TIME USED- 58					
J. H. STRAIN & SONS, INC.							
CONTRACT 01880083		TOTALS		1,318,706.26'	461,211.67'	1,074,676.01'	85.7'
COLEMAN RUNNELS C/L, E.		11.462'	1057'	2,585,449.23'	132,066.77'	2,322,605.72'	94.5'
FM 53 FM 503							
0636-01-022							
CSR 636-1-22 WIDEN GRADING, STRUCTURES, BASE, SURFACE							
WORK ORDER- 05-01-87		WORK BEGAN- 05-11-87					
DATE WORK COMPLETED-		TIME COMPUTED 05-17-87					
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 236		PERCENT TIME USED- 90					
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 04870050		TOTALS		2,585,449.23'	132,066.77'	2,322,605.72'	94.5'
COLEMAN NEAR FM 3425, N.		14.112'	2371'	578,921.00'	248,086.92'	372,931.36'	67.8'
SH 206 PECAN BAYOU							
0452-03-019							
CSR 452-3-19 LIME TREAT EXIST BASE AND 2 CST							
WORK ORDER- 05-16-88		WORK BEGAN- 07-13-88					
DATE WORK COMPLETED-		TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS- 85		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59		PERCENT TIME USED- 69					
REECE ALBERT, INC.							
CONTRACT 04880061		TOTALS		578,921.00'	248,086.92'	372,931.36'	67.8'
COLEMAN NR SCL OF COLEMAN, N		1.788'	2462'	1,119,968.90'	219,865.56'	520,855.53'	48.9'
SH 206 FM 53 IN COLEMAN							
0078-03-029							
CRP 88(534)M RECONST GR, BASE & SURF							
WORK ORDER- 05-25-88		WORK BEGAN- 06-10-88					
DATE WORK COMPLETED-		TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS- 230		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57		PERCENT TIME USED- 25					
PARKER AND ROGERS CONSTRUCTION COMPANY							
CONTRACT 05880009		TOTALS		1,119,968.90'	219,865.56'	520,855.53'	48.9'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP*
*****							
COLEMAN	AT WATTS CREEK & AT DRAW	.358'	2571'	\$ 199,179.70'	\$ 44,280.87'	\$ 82,538.86'	43.6'
FM 568							
0636-02-013							
MA-CRP 88(563)BHO	REHABILITATE BRIDGES AND APPROACHES						
WORK ORDER- 07-07-88	WORK BEGAN- 07-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-23-88						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 32						
STRICKLAND & KNIGHT, INC.							
CONTRACT 06880042		TOTALS		199,179.70'	44,280.87'	82,538.86'	43.6'
*****							
COMANCHE	5.3 MI SE OF EASTLAND C/L	4.516'	2352'	\$ 944,143.50'	\$ 122,022.75'	\$ 307,508.82'	34.2'
SH 36	STAGG CREEK						
0182-02-023							
CSR 182-2-23	RECONST GR, STRS & SURF						
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 32						
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04880041		TOTALS		944,143.50'	122,022.75'	307,508.82'	34.2'
*****							
COMANCHE	WCL OF DELEON, E	1.439'	2536'	\$ 196,175.10'	\$ 63,555.31'	\$ 105,759.91'	56.7'
SH 6	ECL OF DELEON						
0257-05-026							
MA-FR 185(8)	WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 07-12-88	WORK BEGAN- 07-27-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-28-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 38						
RAY FARIS, INC.							
CONTRACT 06880010		TOTALS		196,175.10'	63,555.31'	105,759.91'	56.7'
*****							
EASTLAND	1.5 MI E OF RANGER, E	6.063'	1957'	\$ 785,991.97'	\$ 196,653.71'	\$ 266,407.42'	35.6'
IH 20	3.0 MI W OF ERATH C/L						
0007-06-051							
CPM 7-6-51	FABRIC UNDERSEAL, SC & ACP OVERLAY						
WORK ORDER- 02-02-88	WORK BEGAN- 07-29-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 33						
STEPHENS MARTIN PAVING, INC.							
CONTRACT 01880046		TOTALS		785,991.97'	196,653.71'	266,407.42'	35.6'
*****							
EASTLAND	CALLAHAN C/L	39.855'	1966'	\$ 67,557.78'	\$ 5,444.56'	\$ 67,557.78'	99.9'
IH 20	E OF FM 570 E OF EASTLAND						
0007-03-053							
IR 20-3(40)324	REPLACE GUIDE SIGNS						
WORK ORDER- 02-09-88	WORK BEGAN- 06-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 47						
RON E. CARROLL, INC.							
CONTRACT 01880055		TOTALS		67,557.78'	5,444.56'	67,557.78'	99.9'
*****							
EASTLAND	COMANCHE C/L, W.	5.546'	2053'	\$ 647,556.10'	\$ 64,704.69'	\$ 319,019.02'	51.8'
FM 2921	SH 6						
3066-01-001							
A 3066-1-1	GR, STRS & SURF						
WORK ORDER- 03-22-88	WORK BEGAN- 05-16-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 58						
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 02880041		TOTALS		647,556.10'	64,704.69'	319,019.02'	51.8'
*****							



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
*****							
EASTLAND IH 20 0007-03-051 MC 7-3-51	AT SH 206, AT US 183, AT SH 6 & AT FM 570 INTERCHANGE ILLUMINATION	.002	1783	\$ 258,110.00	\$ 26,368.22	\$ 259,108.00	100.0
WORK ORDER- 01-06-88 DATE WORK COMPLETED- 08-15-88 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 73	WORK BEGAN- 04-13-88 TIME COMPUTED 04-06-88 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 99						
JAMES DAVIDSON CONSTRUCTORS, INC.							
CONTRACT 12870035		TOTALS		258,110.00	26,368.22	259,108.00	100.0
*****							
LAMPASAS US 190 0231-01-025 F 1009(25)	6.0 MI E OF US 281 LAMPASAS RIVER GR, STRS & SURF	5.207	2176	\$ 3,018,743.33	\$ 76,544.65	\$ 363,483.22	12.6
WORK ORDER- 04-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 73	WORK BEGAN- 04-09-88 TIME COMPUTED 04-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 24						
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 03880005		TOTALS		3,018,743.33	76,544.65	363,483.22	12.6
*****							
SAN SABA SH 16 0289-04-018 CRP 88(496)S	NEAR SAN SABA RIVER NEAR COLORADO RIVER WIDEN STRS	10.140	2262	\$ 445,160.37	\$ 91,792.87	\$ 280,921.12	66.4
WORK ORDER- 04-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 79	WORK BEGAN- 04-27-88 TIME COMPUTED 04-24-88 ADDL DAYS GRANTED- PERCENT TIME USED- 56						
AUSTIN ENGINEERING CO., INC.							
CONTRACT 03880079		TOTALS		445,160.37	91,792.87	280,921.12	66.4
*****							
SAN SABA SH 16 0289-05-018 CRP 88(533)S	US 190 IN SAN SABA 3.7 MI SOUTH WIDEN GR, STRS, BASE & SURF	3.698	2506	\$ 1,030,724.30	\$ 61,178.44	\$ 384,171.34	39.2
WORK ORDER- 05-26-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 53	WORK BEGAN- 06-02-88 TIME COMPUTED 06-11-88 ADDL DAYS GRANTED- PERCENT TIME USED- 31						
COLGLAZIER CONSTRUCTION CO.							
CONTRACT 05880050		TOTALS		1,030,724.30	61,178.44	384,171.34	39.2
*****							
SAN SABA FM 580 0231-14-011 CSR 231-14-11	AT ROUGH CREEK & AT BEE CAVE CREEK CONSTRUCT BRIDGE & APPROACHES	1.014	1745	\$ 790,428.50	\$ 63,574.68	\$ 697,022.99	94.5
WORK ORDER- 11-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 158	WORK BEGAN- 12-17-87 TIME COMPUTED 12-16-87 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 118						
J. H. STRAIN & SONS, INC.							
CONTRACT 11870076		TOTALS		790,428.50	63,574.68	697,022.99	94.5
*****							
STEPHENS FM 578 1031-01-015 CSR 1031-1-15	FM 1481 AT CRYSTAL FALLS, S US 183 WIDEN GR & STRUCTURES, ADD'L BASE & SURF	6.747	2146	\$ 792,208.83	\$ 133,538.37	\$ 564,686.35	75.0
WORK ORDER- 03-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 91	WORK BEGAN- 03-28-88 TIME COMPUTED 04-13-88 ADDL DAYS GRANTED- PERCENT TIME USED- 57						
CONTRACT PAVING CO.							
CONTRACT 02880101		TOTALS		792,208.83	133,538.37	564,686.35	75.0
*****							
		DISTRICT CONTRACT AMOUNT				17,111,077.88	
		DISTRICT ESTIMATES THIS MONTH				2,072,487.06	
		DISTRICT TOTAL ESTIMATES PAID TO DATE				9,942,856.44	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
***** BREWSTER 50.2 MI S OF ALPINE		11.559'	2263'	3,183,209.50'	224,025.83'	450,478.88'	14.8'
SH 118 60.0 MI S OF ALPINE							
0358-04-012							
CRP 88(497)S GR, STRS, FB & TWO CST							
WORK ORDER- 06-17-88	WORK BEGAN- 06-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 41						
ALLEN KELLER COMPANY							
CONTRACT 03880080		TOTALS		3,183,209.50'	224,025.83'	450,478.88'	14.8'
***** BREWSTER 28.7 MI S OF MARATHON		10.910'	1659'	3,683,799.70'	486,124.91'	2,493,179.67'	71.2'
US 385 BIG BEND							
0485-02-013							
CSR 485-2-13 RECONST GR, STRS, FB & TWO CST							
WORK ORDER- 12-09-87	WORK BEGAN- 01-22-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 171						
T. BROWN CONSTRUCTORS, INC.							
CONTRACT 11870020		TOTALS		3,683,799.70'	486,124.91'	2,493,179.67'	71.2'
***** CULBERSON NEW MEXICO STATE LINE		11.733'	2331'	1,594,851.65'	609,030.68'	1,309,254.70'	86.4'
US 62 X-T CANYON BRIDGE							
0233-01-033							
CSR 233-1-33 ACP OVERLAY & SEAL COAT							
WORK ORDER- 05-13-88	WORK BEGAN- 06-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-28-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 45						
HERZOG CONTRACTING CORP.							
CONTRACT 04880020		TOTALS		1,594,851.65'	609,030.68'	1,309,254.70'	86.4'
***** EL PASO FT BLISS RR SPUR MC RAE BLVD		2.875'	9178'	25,398,901.91'	570,561.14'	20,500,038.85'	84.9'
IH 10							
2121-03-086							
IR 10-1(188)025 RECONST GR,STRS,C.T.B.,RDWY ILLUM, SIGN & DELIN							
WORK ORDER- 04-01-86	WORK BEGAN- 06-11-86						
DATE WORK COMPLETED-	TIME COMPUTED 04-17-86						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 600	PERCENT TIME USED- 511						
EL PASO SAND PRODUCTS, INC.							
CONTRACT 02860055		TOTALS		25,398,901.91'	570,561.14'	20,500,038.85'	84.9'
***** EL PASO ON RESLER DR AT IH 10 IN EL PASO		1.014'	1005'	3,306,231.45'	92,376.89'	2,870,516.85'	91.6'
MH 737							
8043-24-001							
MR X043(1) GR, STRS, FB, ACP, LIGHTING, SIGN & DEL							
WORK ORDER- 06-10-87	WORK BEGAN- 06-26-87						
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 263						
J. D. ABRAMS, INC.							
CONTRACT 04870006		TOTALS		3,306,231.45'	92,376.89'	2,870,516.85'	91.6'
***** EL PASO FM 2529 (MC COMBS ST)		6.339'	2492'	8,115,451.89'	692,971.18'	855,920.67'	11.1'
US 54 NEW MEXICO STATE LINE							
0167-01-050							
MA-F 784(20) GR, STRS, FB, ACP, SIGNING & DELINEATION							
WORK ORDER- 06-22-88	WORK BEGAN- 07-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 375	PERCENT TIME USED- 24						
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 05880036		TOTALS		8,115,451.89'	692,971.18'	855,920.67'	11.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****		*****	*****	*****	*****	*****	*****
EL PASO	E OF LOMALAND DR	2.263	1229	\$ 4,929,105.89	.00	\$ 2,263,606.84	48.3
IH 10	FM 659 IN EL PASO						
2121-03-071							
IR 10-1(180)030	GR, STRS, CPCR, ACP, CONC BARRIER & ILLU						
WORK ORDER- 07-16-87	WORK BEGAN- 08-26-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-01-87						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 62						
EATON-FOSTER CONTRACTING, INC.							
CONTRACT 06870002		TOTALS		4,929,105.89	.00	2,263,606.84	48.3
*****		*****	*****	*****	*****	*****	*****
EL PASO	E OF LOMALAND DR	2.263	2656	\$ 3,314,217.93	.00	.00	.0
IH 10	FM 659 IN EL PASO						
2121-03-093							
IR 10-1(180)030	GR, STRS, CPCR, ACP, CONC BARRIER, ILLUM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JON T. HANSEN CONSTRUCTORS, INC.							
CONTRACT 06870902		TOTALS		3,314,217.93	.00	.00	0.0
*****		*****	*****	*****	*****	*****	*****
EL PASO	IH 10	3.516	2598	\$ 9,725,652.90	.00	.00	.0
LP 375	ZARAGOSA RD						
2552-03-008							
NA-F 1173(1)	GR, STRS, FB, ACP, CONC PAV & SIGNING						
WORK ORDER- 08-16-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88						
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
GILBERT CENTRAL CORP.							
CONTRACT 07880002		TOTALS		9,725,652.90	.00	.00	0.0
*****		*****	*****	*****	*****	*****	*****
EL PASO	CHELSEA STREET	.387	412	\$ 1,483,184.81	.00	\$ 1,547,396.04	99.9
IH 10	US 62 O/P IN EL PASO						
2121-02-067							
PAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM						
WORK ORDER- 10-01-86	WORK BEGAN- 10-29-86						
DATE WORK COMPLETED-	TIME COMPUTED 12-01-86						
CONTRACT WORKING DAYS-	640 ADDL DAYS GRANTED- 50						
WORKING DAYS CHARGED-	404 PERCENT TIME USED- 59						
ROSIEK CONSTRUCTION CO., INC.							
CONTRACT 08860003		TOTALS		16,579,755.50	591,066.56	11,691,238.15	74.2
*****		*****	*****	*****	*****	*****	*****
EL PASO	KENMORTHY	2.310	1446	\$ 7,019,941.85	266,709.80	\$ 4,590,782.69	68.8
US 54	FM 2529 (MC COMBS)						
0167-01-049							
C 167-1-49	GR, STRS, FB, CONC PAV, SIGN & STRIPING						
WORK ORDER- 09-21-87	WORK BEGAN- 10-06-87						
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 46						
JON T. HANSEN CONSTRUCTORS, INC.							
CONTRACT 08870039		TOTALS		7,019,941.85	266,709.80	4,590,782.69	68.8

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
EL PASO AT 1.5 MI N OF FM 2529 IN EL PASO		.198		2698 '\$	1,132,872.55 '\$	.00 '\$	.00'
US 54							
0167-02-026							
CC 167-2-26	GR, STRS, FB, ACP, SIGNING & STRIPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
J. D. ABRAMS, INC.							
CONTRACT 08880037		TOTALS		1,132,872.55'	.00'	.00'	0.0'
EL PASO BRENTWOOD		1.988		2721 '\$	197,043.48 '\$	.00 '\$	.00'
SH 20	FESTIVAL ST IN EL PASO						
0001-02-033							
MCSP 1-2-33	CONTINUOUS LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
MICA CORPORATION							
CONTRACT 08880059		TOTALS		197,043.48'	.00'	.00'	0.0'
EL PASO AT REDD RD IN EL PASO		1.011		2737 '\$	211,329.35 '\$	.00 '\$	.00'
SH 20							
0001-01-034							
MCSP 1-1-34	ADD LEFT TURN LANE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
EL PASO SAND PRODUCTS, INC.							
CONTRACT 08880077		TOTALS		211,329.35'	.00'	.00'	0.0'
EL PASO AT SUNLAND PARK INTERCHANGE IN EL PASO		.984		1638 '\$	9,803,453.14 '\$	373,954.73 '\$	3,458,763.98'
IH 10							
2121-02-068							
IR 10-1(198)013	GR, STRS, ACP, CONC PAV, ILLUM & SIGNING						
WORK ORDER- 12-21-87	WORK BEGAN- 01-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 01-06-88						
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 31						
EL PASO SAND PRODUCTS, INC.							
CONTRACT 11870003		TOTALS		9,803,453.14'	373,954.73'	3,458,763.98'	37.2'
EL PASO 2.0 MI NE OF FABENS HUDSPETH C/L		12.054		1687 '\$	663,591.90 '\$	760.00 '\$	184,281.09'
IH 10							
2121-05-025							
IR 10-1(194)049	GR, STRS, ACP, RETROFIT BR RAIL & MBGF						
HUDSPETH EL PASO C/L		16.914		1688 '\$	3,504,090.10 '\$	146,824.64 '\$	1,578,718.08'
IH 10	1.0 MI SE OF MCNARY						
2121-06-021							
IR 10-1(197)062	GR, STRS, ACP, RETROFIT BR RAIL & MBGF						
WORK ORDER- 12-15-87	WORK BEGAN- 01-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87						
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 35						
ROSIEK CONSTRUCTION CO., INC.							
CONTRACT 11870041		TOTALS		4,167,682.00'	147,584.64'	1,762,999.17'	44.5'
HUDSPETH 9.2 MI E OF SIERRA BLANCA		30.985		2357 '\$	3,194,386.10 '\$	1,132,287.33 '\$	1,233,043.14'
IH 10	3.3 MI W OF ALLAMORE						
0002-09-025							
IR 10-1(205)117	ACP & PAVEMENT MARKINGS						
WORK ORDER- 06-09-88	WORK BEGAN- 06-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-25-88						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 59						
GILBERT CENTRAL CORP.							
CONTRACT 04880046		TOTALS		3,194,386.10'	1,132,287.33'	1,233,043.14'	40.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
HUDSPETH	1.0 MI E OF EL PASO C/L	3.000'	2465'	656,978.00'	149,063.31'	769,763.63'	100.0'
IH 10	4.0 MI E						
2121-06-022							
IR 10-1(206)063	FAB UNDERSEAL, FB, ACP & SEAL COAT SHLDR						
WORK ORDER- 05-24-88	WORK BEGAN- 06-09-88						
DATE WORK COMPLETED- 08-12-88	TIME COMPUTED 06-09-88						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 90						
YANTIS CORPORATION							
	CONTRACT 05880012	TOTALS		656,978.00'	149,063.31'	769,763.63'	100.0'
DISTRICT CONTRACT AMOUNT						106,214,864.79	
DISTRICT ESTIMATES THIS MONTH						5,335,757.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						54,249,587.22	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* PD * * NO *	CONTRACT AMOUNT	* AMOUNT THIS * ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
*****							
COLLINGSWORTH	FM 1439 IN LUTIE	119.231'	1994'	\$ 1,171,794.45'	.00'	968,270.92'	100.0'
US 83	S END SALT FORD RED RIVER BR						
0031-03-024							
CPM 31-3-24	SEAL COAT						
WORK ORDER- 02-11-88	WORK BEGAN- 04-01-88						
DATE WORK COMPLETED- 08-19-88	TIME COMPUTED 04-08-88						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 100						
*****							
J. H. STRAIN & SONS, INC.							
CONTRACT 01880084		TOTALS		1,171,794.45'	.00'	968,270.92'	100.0'
*****							
COLLINGSWORTH	0.4 MI S OF FM 1439 IN LUTIE, S	7.367'	2259'	\$ 645,107.60'	366,287.71'	366,287.71'	59.7'
US 83	S END SALT FORK RED RIVER BRIDGE						
0031-03-025							
CSR 31-3-25	ACP OVERLAY						
COLLINGSWORTH	FM 338 IN WELLINGTON, S	7.248'	2309'	\$ 1,893,385.90'	74,401.76'	711,732.41'	39.5'
US 83	CHILDRESS C/L						
0031-04-028							
FR 573(23)	PAV REHAB						
WORK ORDER- 05-03-88	WORK BEGAN- 05-23-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-19-88						
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 33						
*****							
AMARILLO ROAD COMPANY							
CONTRACT 03880076		TOTALS		2,538,493.50'	440,689.47'	1,078,020.12'	44.7'
*****							
DICKENS	CROSBY C/L, E	12.131'	1920'	\$ 2,005,045.62'	283,703.70'	756,793.90'	39.7'
US 82	0.516 MI W OF SH 70 IN DICKENS						
0131-06-040							
CSR 131-6-40	PAV REHAB						
WORK ORDER- 02-11-88	WORK BEGAN- 03-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 59						
*****							
BANDAS INDUSTRIES, INC.							
CONTRACT 01880009		TOTALS		2,005,045.62'	283,703.70'	756,793.90'	39.7'
*****							
DONLEY	0.4 MI E OF HEDLEY, SE	9.543'	2161'	\$ 2,596,729.48'	203,333.44'	886,408.61'	35.9'
US 287	HALL C/L						
0042-08-035							
CSR 42-8-35	PAV REHAB						
WORK ORDER- 03-21-88	WORK BEGAN- 05-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88						
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 43						
*****							
GILVIN-TERRILL, INC.							
CONTRACT 02880115		TOTALS		2,596,729.48'	203,333.44'	886,408.61'	35.9'
*****							
DONLEY	0.2 MI W OF ECL OF CLARENDON	13.729'	182'	\$ 2,995,799.04'	.00'	2,865,376.90'	100.0'
US 287	ECL OF CLARENDON						
0042-06-042							
CSR 42-6-42	RECOND FB, ONE CST & ACP						
WORK ORDER- 01-05-87	WORK BEGAN- 01-23-87						
DATE WORK COMPLETED- 08-25-88	TIME COMPUTED 01-21-87						
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 100						
*****							
GILVIN-TERRILL, INC.							
CONTRACT 12860035		TOTALS		2,995,799.04'	.00'	2,865,376.90'	100.0'
*****							
DONLEY	ARMSTRONG C/L, SE	11.947'	1782'	\$ 1,517,281.02'	536,305.59'	797,863.35'	55.3'
US 287	SH 70 IN CLARENDON						
0042-06-043							
CSR 42-6-43	ACP OVERLAY						
WORK ORDER- 01-08-88	WORK BEGAN- 05-02-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-02-88						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 15						
*****							
GILVIN-TERRILL, INC.							
CONTRACT 12870034		TOTALS		1,517,281.02'	536,305.59'	797,863.35'	55.3'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* PD * NO *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
*****							
HARDEMAN	QUANAH ECL, SE	14.324	2097	3,900,600.83	134,533.21	912,241.69	24.6
US 287	WILBARGER C/L						
0043-04-052							
CSR 43-4-52	PAV REHAB						
WORK ORDER- 03-15-88	WORK BEGAN- 05-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 52						
ZACK BURKETT CO.							
CONTRACT 02880052		TOTALS		3,900,600.83	134,533.21	912,241.69	24.6
*****							
HARDEMAN	0.286 MI SE OF CHILDRESS C/L	9.152	2233	2,905,034.13	2,850.00	85,793.66	3.1
US 287	1.0 MI W OF ACME						
0043-02-050							
CSR 43-2-50	GR, SALV & REPL BS, ADDL BS & ACP						
WORK ORDER- 04-13-88	WORK BEGAN- 07-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 39						
ZACK BURKETT CO.							
CONTRACT 03880051		TOTALS		2,905,034.13	2,850.00	85,793.66	3.1
*****							
KING	COTTLE C/L	8.500	2190	1,458,509.57	268,345.87	578,671.06	41.7
US 83	8.5 MI S						
0032-05-022							
CSR 32-5-22	GR, BS, ADDL BS & 2CST SURF						
WORK ORDER- 04-13-88	WORK BEGAN- 07-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 39						
ZACK BURKETT CO.							
CONTRACT 03880008		TOTALS		2,314,573.93	276,018.07	666,950.76	30.3
*****							
MOTLEY	FLOYD C/L	31.747	1952	1,729,032.62	.00	.00	.0
US 70	SH 70 IN MATADOR						
0145-08-020							
CPM 145-8-20	OVERLAY						
WORK ORDER- 02-09-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-05-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
GILVIN-TERRILL, INC.							
CONTRACT 01880041		TOTALS		1,729,032.62	.00	.00	0.0
*****							
						DISTRICT CONTRACT AMOUNT	23,674,384.62
						DISTRICT ESTIMATES THIS MONTH	1,877,433.48
						DISTRICT TOTAL ESTIMATES PAID TO DATE	9,017,719.91

