

NON-CIRCULATING

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

FEBRUARY 1, 2001



**TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA SH 19/24 INTERSECTION		0.001	39,673.00	0.00	0.00	0.0
SH 19 0525-01-017 C 525-1-17 MISCELLANEOUS WORK						
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORTH TEXAS MAINTENANCE						
CONTRACT 09003055		TOTALS	39,673.00	0.00	0.00	0.0
DELTA ETC VARIOUS		64.999	1,034,441.41	0.00	0.00	0.0
FM 1528 ETC VARIOUS						
0136-10-007						
CPM 136-10-7 SEAL COAT						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12003081		TOTALS	1,034,441.41	0.00	0.00	0.0
FANNIN HUNT COUNTY LINE		6.003	4,181,039.10	281,047.13	2,044,469.87	51.4
US 69 SH 78 WEST AT LEONARD						
0202-03-031						
CSR 202-3-31 RECONSTRUCT EXIST ROADWAY & STRUCTURES						
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	39	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04003005		TOTALS	4,181,039.10	281,047.13	2,044,469.87	51.4
FANNIN 0.3 MI EAST OF SH 78		18.268	6,585,567.99	372,700.68	3,915,637.85	61.9
US 82 LAMAR COUNTY LINE						
0445-21-008						
NH 2000(483) REHAB EXISTING ROAD						
WORK ORDER-	06-07-00	WORK BEGAN-	07-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	62	*****		
MIDSOUTH PAVERS, INC.						
CONTRACT 05003059		TOTALS	6,585,567.99	372,700.68	3,915,637.85	61.9
FANNIN SH 121		2.026	3,727,550.05	275,866.49	3,118,411.14	88.0
US 82 SH 78						
0045-20-014						
STP 99(351)UM GR, STRS, BASE AND SURFACE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	97	*****		
RUSHING PAVING COMPANY						
CONTRACT 05993007		TOTALS	3,727,550.05	275,866.49	3,118,411.14	88.0
FANNIN @ NEW LOCATION US 82		0.369	1,786,573.53	0.00	1,908,510.90	99.9
FM 1752						
1708-02-010						
CD 1708-2-10 GRADING, BASE, SURFACE, STR, PVMT MRKNGS						
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	97	*****		
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53	0.00	1,908,510.90	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FRANKLIN ETC	ON CR 130, AT COBB JONES CREEK		0.286	533,954.22	41,343.96	124,698.52	24.5
CR 0901-21-005 BR 99(579)OX REPLACE BRIDGES AND APPROACHES WORK ORDER- 09-29-00 WORK BEGAN- 10-17-00 DATE WORK COMPLETED- TIME COMPUTED- 10-15-00 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 13 HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 08003062			TOTALS	533,954.22	41,343.96	124,698.52	24.5
GRAYSON	US 82 INTERSECTION		0.001	127,377.60	0.00	0.00	0.0
US 82 0045-18-021 MC 45-18-21 TRAFFIC SIGNAL							
GRAYSON	US 69 INTERSECTION WITH		0.001	107,416.80	0.00	0.00	0.0
US 69 0047-02-118 NCL 2001(95)HES TRAFFIC SIGNAL WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****							
NORTH TEXAS MAINTENANCE CONTRACT 01013055			TOTALS	234,794.40	0.00	0.00	0.0
GRAYSON	@ BN RAILROAD		1.120	2,349,616.10	48,278.64	640,808.91	28.4
SH 289 0091-01-034 STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS WORK ORDER- 04-24-00 WORK BEGAN- 06-30-00 DATE WORK COMPLETED- TIME COMPUTED- 06-30-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 54 PERCENT TIME USED- 30 RUSHING PAVING COMPANY CONTRACT 02003089			TOTALS	2,349,616.10	48,278.64	640,808.91	28.4
GRAYSON	ETC VARIOUS		32.795	1,748,794.70	0.00	1,632,838.41	98.3
US 75 ETC VARIOUS 0047-01-057 CPM 47-1-57 MICRO SURFACING & PAVEMENT MARKINGS WORK ORDER- 04-10-00 WORK BEGAN- 04-14-00 DATE WORK COMPLETED- TIME COMPUTED- 04-14-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 63 PERCENT TIME USED- 101 BALLOU CONSTRUCTION CO., INC. CONTRACT 03003081			TOTALS	1,748,794.70	0.00	1,632,838.41	98.3
GRAYSON	@ RANGE CREEK		0.340	1,084,895.29	16,855.12	919,925.93	89.2
FM 902 0510-01-018 BR 2000(439) GR, BS, STR, PAV MRK & SURF WORK ORDER- 06-13-00 WORK BEGAN- 07-12-00 DATE WORK COMPLETED- TIME COMPUTED- 06-29-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 88 PERCENT TIME USED- 73 COPPELL CONSTRUCTION CO., INC. CONTRACT 04003066			TOTALS	1,084,895.29	16,855.12	919,925.93	89.2
GRAYSON	TRAVIS STREET IN SHERMAN		5.244	3,180,980.76	0.00	3,388,714.64	99.9
US 75 0047-02-115 STP 99(145)UM REPLACE FLEX PVT SHLDS M/CONC PVT WORK ORDER- 06-02-99 WORK BEGAN- 07-06-99 DATE WORK COMPLETED- TIME COMPUTED- 06-18-99 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 67 WORKING DAYS CHARGED- 246 PERCENT TIME USED- 99 RUSHING PAVING COMPANY CONTRACT 04993008			TOTALS	3,180,980.76	0.00	3,388,714.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GRAYSON FM 120 FM 1753 FM 1897 0316-03-007 STP 99(75)RM REHAB EXISTING 2 LANE FAC		13.955	3,218,126.33	0.00	3,091,086.94	99.9
WORK ORDER- 05-24-99 WORK BEGAN- 06-09-99 DATE WORK COMPLETED- TIME COMPUTED- 06-09-99 CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED- 18 WORKING DAYS CHARGED- 213 PERCENT TIME USED- 102						
RUSHING PAVING COMPANY CONTRACT 04993009		TOTALS	3,218,126.33	0.00	3,091,086.94	99.9
GRAYSON INTERSECTION OF US 75 WITH US 75 US 82 FRONTAGE ROADS 0047-18-039 STP 99(356)HES RET WALL,FB,CONC PAV,ST SEW,PAV MRK,SIGN		0.378	976,657.48	0.00	1,091,289.16	99.9
WORK ORDER- 06-30-99 WORK BEGAN- 07-16-99 DATE WORK COMPLETED- TIME COMPUTED- 07-16-99 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 44 WORKING DAYS CHARGED- 143 PERCENT TIME USED- 95						
COPPELL CONSTRUCTION CO., INC. CONTRACT 05993023		TOTALS	976,657.48	0.00	1,091,289.16	99.9
GRAYSON SH 56 SH 56 @ POST OAK CREEK IN SHERMAN 0045-03-030 BR 2000(484) REPLACEMENT OF AN EXISTING BRIDGE FAC		0.024	446,263.84	12,635.52	410,867.00	96.9
WORK ORDER- 08-07-00 WORK BEGAN- 08-27-00 DATE WORK COMPLETED- TIME COMPUTED- 08-23-00 CONTRACT WORKING DAYS- 98 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 101 PERCENT TIME USED- 100						
WODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 07003111		TOTALS	446,263.84	12,635.52	410,867.00	96.9
GRAYSON W OF US 69 US 82 FANNIN C/L 0045-19-015 C 45-19-15 GR, STRS, BASE & SURF		2.937	7,538,790.90	32,766.76	4,978,555.81	69.5
WORK ORDER- 09-03-98 WORK BEGAN- 09-23-98 DATE WORK COMPLETED- TIME COMPUTED- 09-19-98 CONTRACT WORKING DAYS- 274 ADDL DAYS GRANTED- 57 WORKING DAYS CHARGED- 137 PERCENT TIME USED- 41						
RUSHING PAVING COMPANY CONTRACT 07983003		TOTALS	7,538,790.90	32,766.76	4,978,555.81	69.5
GRAYSON FM 1417 US 82 0.4 MILES WEST OF US 69 0045-19-026 NH 2000(494) NEW LOCATION OF US 82; GR STRS & PAV		8.550	12,929,461.49	23,626.50	23,626.50	0.1
WORK ORDER- 10-05-00 WORK BEGAN- 01-15-01 DATE WORK COMPLETED- TIME COMPUTED- 01-15-01 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 8 PERCENT TIME USED- 1						
RUSHING PAVING COMPANY CONTRACT 08003004		TOTALS	12,929,461.49	23,626.50	23,626.50	0.1
GRAYSON CR 501 @ EAST PRONG WHITES CREEK CR 0901-19-102 BR 99(499)OX REPLACEMENT OF AN EXISTING BRIDGE FAC		0.227	492,359.97	49,964.92	315,976.13	66.8
WORK ORDER- 09-21-00 WORK BEGAN- 10-16-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 33 PERCENT TIME USED- 55						
BOWIE BRIDGE, LLC CONTRACT 08003155		TOTALS	492,359.97	49,964.92	315,976.13	66.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAYSON	AT SAND CREEK	0.928	1,500,223.13	21,071.79	1,208,446.10	84.7
SH 56						
0045-03-023						
BR 99(13)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	96			
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13	21,071.79	1,208,446.10	84.7

GRAYSON	1.625 KM N OF ELM STREET	8.803	3,326,762.86	0.00	3,117,055.11	98.6
SH 289	FM 902					
0091-01-029						
STP 99(433)RM	GR, LIME TR SUB, BS, STRS & SURF					
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	63			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86	0.00	3,117,055.11	98.6

GRAYSON	@ UNION PACIFIC RAILROAD (WESTBOUND)	3.438	2,926,549.43	114,985.87	3,546,386.88	99.9
FM 120						
0728-01-031						
BR 99(536)	REPLACE EXISTING BRIDGE & APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	83			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43	114,985.87	3,546,386.88	99.9

GRAYSON	US 75 EAST FRONTAGE ROAD INTERSECTION	0.001	29,810.42	0.00	25,073.65	88.5
SH 5	FM 902					
0047-03-058						
MC 47-3-58	FLASHING BEACON					
WORK ORDER-	10-12-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	90			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09003018		TOTALS	29,810.42	0.00	25,073.65	88.5

GRAYSON	@ CHOCTAW CREEK	1.342	1,820,791.24	46,415.06	1,706,092.19	98.6
FM 1753						
0316-03-006						
BR 99(414)	REPL BRIDGE & REHAB BRIDGE					
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	65			
SMATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24	46,415.06	1,706,092.19	98.6

GRAYSON	FM 902	9.980	3,671,308.86	75,557.05	588,161.70	16.8
SH 289	SH 56					
0091-01-026						
STP 99(491)RM	GR,LIME TREAT SUB,BS,STRS AND SURF					
WORK ORDER-	11-23-99	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	29			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86	75,557.05	588,161.70	16.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GRAYSON	ANSLEY LANE IN DENISON	1.211	3,314,632.07	22,345.77	22,345.77	0.7
FM 120	YORK STREET IN DENISON					
0728-01-036						
STP 2001(1)UM	WIDEN & RECONSTRUCT W/CONC PAVEMENT					
WORK ORDER-	01-02-01	WORK BEGAN-	01-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5			
RUSHING PAVING COMPANY						
CONTRACT 11003019		TOTALS	3,314,632.07	22,345.77	22,345.77	0.7
GRAYSON	US 75 FRONTAGE ROAD	0.276	150,083.95	46,461.27	71,341.77	50.0
CS	SH 5/FM 902					
0901-19-107						
CUS 901-19-107	RECONST EXISTING FACILITY					
WORK ORDER-	12-04-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
RUSHING PAVING COMPANY						
CONTRACT 11003040		TOTALS	150,083.95	46,461.27	71,341.77	50.0
GRAYSON	AT WOODLAKE ROAD	0.200	136,874.98	0.00	0.00	0.0
SH 91	IN SHERMAN					
0047-02-116						
STP 2001(39)HES	MISCELLANEOUS					
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 11003058		TOTALS	136,874.98	0.00	0.00	0.0
GRAYSON	AT TRIB. OF BIG MINERAL ARM	0.214	392,157.86	0.00	373,594.96	99.9
CR	COUNTY ROAD 447					
0901-19-099						
BR 2(297)OX	REPLACE BRIDGE, FLEX BS, 2 CST & MBGF					
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	87			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11993071		TOTALS	392,157.86	0.00	373,594.96	99.9
GRAYSON	ETC VARIOUS	81.297	1,612,710.65	0.00	0.00	0.0
US 75	ETC VARIOUS					
0047-03-061						
CPM 47-3-61	SEAL COAT					
WORK ORDER-	01-11-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE SULLIVAN, INC.						
CONTRACT 12003037		TOTALS	1,612,710.65	0.00	0.00	0.0
GRAYSON	AT BRUSHY CREEK	0.962	2,148,106.53	60,296.87	1,332,327.24	65.3
US 377						
0081-10-024						
BH 99(357)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	49			
RUSHING PAVING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53	60,296.87	1,332,327.24	65.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOPKINS	HUNT COUNTY LINE	44.222	413,868.00	30,330.43	106,211.05	27.0
IH 30	E OF FM 2297					
0009-09-080						
IM 30-2(86)	INTERSTATE SIGN UPGRADE					
WORK ORDER-	08-21-00	WORK BEGAN-	10-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003040		TOTALS	413,868.00	30,330.43	106,211.05	27.0

HOPKINS	AT ROCK CREEK SLOUGH (4 STRS ON NFR)	0.712	1,879,761.06	30,385.34	982,463.34	55.0
IH 30	.					
0010-02-071						
BR 2000(715)	REPLACEMENT OF EXISTING BRIDGE FACCS					
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	33			
MOORE CONSTRUCTION, INC.						
CONTRACT 07003100		TOTALS	1,879,761.06	30,385.34	982,463.34	55.0

HOPKINS	HUNT COUNTY LINE	23.264	4,406,811.31	4,232.25	11,389.63	0.2
FM 1567	SH 19					
0641-03-014						
CSR 641-3-14	WIDEN ROADWAY & RESURFACE W/ACP					
WORK ORDER-	10-12-00	WORK BEGAN-	12-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 09003044		TOTALS	4,406,811.31	4,232.25	11,389.63	0.2

HOPKINS	HUNT COUNTY LINE (SOUTH FRONTAGE ROAD)	16.477	3,498,900.59	0.00	0.00	0.0
IH 30	W OF SH 19					
0009-09-078						
IM 30-2(85)	GRADING, BASE & SURFACING					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11003008		TOTALS	3,498,900.59	0.00	0.00	0.0

HUNT	@ AUDIE MURPHY MEMORIAL OVERPASS	0.300	81,142.35	0.00	0.00	0.0
BU 69-D	.					
0203-01-044						
C 203-1-44	LANDSCAPE & SCENIC ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHC & SONS, INC.						
CONTRACT 01013017		TOTALS	81,142.35	0.00	0.00	0.0

HUNT	SH 24/50	16.480	3,725,751.87	821.95	3,458,917.51	97.7
FM 513	FM 499					
0768-01-041						
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST					
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	74			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02993072		TOTALS	3,725,751.87	821.95	3,458,917.51	97.7

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HUNT	FM 751	0.813	535,948.62	21,980.99	125,342.42	24.6
FM 751	AT COUNTY ROAD 3628					
1017-04-013						
STP 2000(239)HES	ROADWAY MID, GRAD & TWO CRSE SURF TRT					
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	72			
APAC-TEXAS, INC.						
CONTRACT 03003026		TOTALS	535,948.62	21,980.99	125,342.42	24.6

HUNT	EAST BOUND MAIN LANES FROM FM 1903	7.576	5,972,182.33	170,794.54	2,998,299.26	52.8
IM 30	US 69					
0009-13-126						
IM 30-2(83)	REHAB					
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	79			
APAC-TEXAS, INC.						
CONTRACT 04003045		TOTALS	5,972,182.33	170,794.54	2,998,299.26	52.8

HUNT	FM 512 IN WOLFE CITY	14.093	1,858,097.54	995.98	1,721,043.08	97.7
SH 34	GREENVILLE CITY LIMITS					
0174-01-039						
CSR 174-1-39	ASCPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	108			
APAC-TEXAS, INC.						
CONTRACT 04003074		TOTALS	1,858,097.54	995.98	1,721,043.08	97.7

HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22	2,129.30	2,416,926.68	95.3
BU 67-T						
0009-07-033						
BR 99(381)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	117			
APAC-TEXAS, INC.						
CONTRACT 06993010		TOTALS	2,711,492.22	2,129.30	2,416,926.68	95.3

HUNT	SH 34 AT PANTHER PATH DRIVE	0.001	50,971.71	0.00	0.00	0.0
SH 34						
0173-06-035						
MC 173-6-35	TRAFFIC SIGNAL					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	0.00	0.00	0.0

HUNT	@ EAST CADDO SLOUGH	1.363	2,451,924.44	645.90	1,733,248.62	74.9
SH 66						
0009-06-030						
BR 99(383)	REPL BR & APPRS					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	105			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44	645.90	1,733,248.62	74.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUNT	0.24 MI W OF BU 69-D (SFR)	8.433	2,767,219.35	0.00	642,110.90	24.6
IH 30	END OF CURB AND GUTTER AT LAMAR STREET					
0009-13-128						
IM 30-2(87)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	11	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 08003008	TOTALS	2,767,219.35	0.00	642,110.90	24.6

HUNT	@ CANEY, RAY, DRAKE & HEAD CREEKS	0.893	778,561.96	0.00	202,040.20	27.3
FM 513						
0768-02-015						
CSR 768-2-15	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	09-19-00	WORK BEGAN-	10-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	31	*****		
APAC-TEXAS, INC.						
	CONTRACT 08003169	TOTALS	778,561.96	0.00	202,040.20	27.3

HUNT	SH 276 AT	0.100	32,620.00	0.00	1,425.00	4.5
SH 276	FM 1565					
1290-05-011						
STP 99(754)HES	MISCELLANEOUS WORK CONSISTING OF					
WORK ORDER-	11-06-00	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	30	*****		
NORTH TEXAS MAINTENANCE						
	CONTRACT 09003017	TOTALS	32,620.00	0.00	1,425.00	4.5

HUNT	400 FT EAST OF SH 50	4.799	18,456,030.65	152,137.90	1,200,425.41	6.8
SH 24	0.405 MILES EAST OF THE DELTA C/L					
0136-02-018						
HP 399(1)	GR, BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
	CONTRACT 09003039	TOTALS	18,456,030.65	152,137.90	1,200,425.41	6.8

HUNT	WEST CAMPBELL CITY LIMIT (SFR)	6.843	1,455,849.94	0.00	159,721.30	11.5
IH 30	HOPKINS COUNTY LINE					
0009-13-131						
IM 30-2(88)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	11-30-00	WORK BEGAN-	12-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8	*****		
A. K. GILLIS & SONS, INC.						
	CONTRACT 10003033	TOTALS	1,455,849.94	0.00	159,721.30	11.5

HUNT	SH 34	1.530	4,393,471.29	241,712.47	2,430,228.14	58.2
FM 1570	1.553 MI E					
0692-01-011						
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP					
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	53	*****		
APAC-TEXAS, INC.						
	CONTRACT 10993041	TOTALS	4,393,471.29	241,712.47	2,430,228.14	58.2

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*****			*****	*****	*****	*****	*****
HUNT	VARIOUS		55.735	1,120,638.30	7,187.70	7,187.70	0.6
SH 224 ETC	VARIOUS						
0136-01-056							
CPM 136-1-56	SEAL COAT						
WORK ORDER-	01-08-01	WORK BEGAN-	01-31-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 12003079			TOTALS	1,120,638.30	7,187.70	7,187.70	0.6
*****			*****	*****	*****	*****	*****
LAMAR	AT NOBLE CREEK		0.294	471,792.20	0.00	487,806.75	99.9
FM 137							
0435-01-049							
BR 2000(17)	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	02-22-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	88				
MOORE CONSTRUCTION, INC.							
CONTRACT 01003019			TOTALS	471,792.20	0.00	487,806.75	99.9
*****			*****	*****	*****	*****	*****
LAMAR	AT CANEY CREEK		1.170	1,124,761.39	3,067.52	1,235,256.22	99.9
FM 1509							
0045-14-009							
BR 99(206)	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	02-25-00	WORK BEGAN-	03-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	72				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 01003051			TOTALS	1,124,761.39	3,067.52	1,235,256.22	99.9
*****			*****	*****	*****	*****	*****
LAMAR	VARIOUS LOCATIONS		0.100	559,439.37	0.00	0.00	0.0
VA							
0901-00-042							
C 901-00-42	MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 01013034			TOTALS	559,439.37	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
LAMAR	0.683 MI EAST OF US 82 AND LP 286		1.606	3,578,843.17	4,192.05	882,658.53	25.9
US 82	0.814 MI WEST OF FM 1508						
0045-09-071							
NH 2000(164)	WIDENING OF A NON FREEMAY FACILITY						
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00				
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	37				
WES SCOTT, INC.							
CONTRACT 02003023			TOTALS	3,578,843.17	4,192.05	882,658.53	25.9
*****			*****	*****	*****	*****	*****
LAMAR	US 82/271 FROM PINE MILL		0.600	230,336.86	0.00	0.00	0.0
US 82	0.2 MI SOUTH OF BU 82H						
1690-01-097							
STP 2001(181)HES	HAZARD ELIMINATION & SAFETY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 02013017			TOTALS	230,336.86	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMAR ETC	VARIOUS LOCATIONS IN LAMAR AND RIVER COUNTIES			25.095	4,171,795.62	746,381.36	4,188,047.91	99.9
US 82 ETC	OVERLAY							
0045-09-075								
CPM 45-9-75								
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	125					
APAC-TEXAS, INC.								
CONTRACT 06003062				TOTALS	4,171,795.62	746,381.36	4,188,047.91	99.9
LAMAR	FM 38			20.000	4,565,220.89	27,047.73	27,047.73	0.6
FM 137	US 82							
0435-01-054								
AR 435-1-54	REHAB EIST ROAD							
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 11003007				TOTALS	4,565,220.89	27,047.73	27,047.73	0.6
LAMAR	VARIOUS LOCATIONS			0.062	415,899.22	0.00	353,389.80	89.4
VA	MISCELLANEOUS WORK							
0901-00-041								
C 901-00-41								
WORK ORDER-	12-07-99	WORK BEGAN-	03-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	38					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 11993013				TOTALS	415,899.22	0.00	353,389.80	89.4
LAMAR	0.24 MI W OF FM 137			2.030	3,381,589.02	56,148.37	2,481,601.58	77.2
LP 286	0.07 MI E OF SH 19/24							
1690-01-092								
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF							
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	76					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 12993009				TOTALS	3,381,589.02	56,148.37	2,481,601.58	77.2
RAINS	@ SABINE RIVER AND RELIEFS (2)			0.930	4,143,773.47	98,123.66	1,789,415.69	45.4
SH 19								
0108-11-011								
BR 2000(480)	REPL BR & APPR							
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 05003064				TOTALS	4,143,773.47	98,123.66	1,789,415.69	45.4
RAINS	100 W QUITMAN STREET (SH 19 AT FM 2795) IN EMORY			0.001	315,599.98	0.00	284,679.30	94.9
VA								
0901-30-009								
STP 95(96)TE	EXTERIOR COURTHOUSE RENOVATION							
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	90					
BRAZOS RESTORATION & WATERPROOFING, INC.								
CONTRACT 12993070				TOTALS	315,599.98	0.00	284,679.30	94.9

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RED RIVER	@ CUTHAND CREEK		0.648	1,443,509.81	6,935.00	262,559.98	19.1
FM 909							
0189-03-027							
BR 2000(677)	REPLACEMENT OF AN EXISTING BRIDGE FAC						
WORK ORDER-	08-21-00	WORK BEGAN-	09-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
	CONTRACT 07003105	TOTALS		1,443,509.81	6,935.00	262,559.98	19.1
RED RIVER ETC	VARIOUS	129.115	1,723,148.06	0.00	0.00	0.0	
FM 44 ETC	VARIOUS						
0330-04-004							
CPM 330-4-4	SEAL COAT						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
	CONTRACT 12003035	TOTALS		1,723,148.06	0.00	0.00	0.0
*****						DISTRICT CONTRACT AMOUNT	155,836,505.13
*****						DISTRICT ESTIMATES THIS MONTH	3,147,469.84
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	69,785,686.81

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN FM0981 6057-61-001 RMC - 605761001	SH 78 US 69 BASE REHABILITATION	2.388	417,937.01	0.00	297,778.32	71.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-00 45 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-00 08-23-00 0 97			
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004005		TOTALS	417,937.01	0.00	297,778.32	71.2
FANNIN R0003 6062-16-001 RMC - 606216001	FM 898 NORTHEASTERLY (2.038 MI.) RECREATIONAL AREA ON LAKE BONHAM BASE REHABILITATION	2.038	388,554.13	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ODEN METRO TURFING, INC.						
CONTRACT 11004015		TOTALS	388,554.13	0.00	0.00	0.0
GRAYSON US0075 6053-81-001 RMC - 605381001	2.2 MILES N OF GRAYSON/COLLIN COUNTY LN FM 902 BASE RESTORATION OF VARIOUS SEGMENTS	6.650	987,089.14	33,191.61	682,046.32	69.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 90 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-00 07-05-00 0 94			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03004005		TOTALS	987,089.14	33,191.61	682,046.32	69.0
GRAYSON US0075 6051-20-001 RMC - 605120001	LAMBERTH RD. @ US 75 US 69 BRIDGES CLEANING AND/OR SEALING JOINTS & CRACKS	16.160	549,468.08	7,356.76	524,816.35	95.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 60 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-27-00 06-19-00 2 98			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04004003		TOTALS	549,468.08	7,356.76	524,816.35	95.5
HOPKINS IH0030 6056-76-001 RMC - 605676001	VARIOUS HIGHWAYS IN HOPKINS AND FRANKLIN COUNTIES REFLECTORIZED PAVEMENT MARKINGS	0.100	320,653.50	12,347.83	328,052.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 307 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-00 07-19-00 0 53			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 05004005		TOTALS	320,653.50	12,347.83	328,052.50	99.9
HUNT FM2736 6058-19-001 RMC - 605819001	. . BASE REHAB	6.225	1,187,357.29	105,590.27	492,404.65	41.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-00 120 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-03-00 10-23-00 0 45			
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004008		TOTALS	1,187,357.29	105,590.27	492,404.65	41.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HUNT	FM 512	1.000	789,514.97	109,821.17	385,739.44	48.8
FM2655	FM 1563					
6058-20-001						
RMC - 605820001	BASE REHABILITATION					
WORK ORDER-	10-13-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	45			
J-M PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 09004005	TOTALS	789,514.97	109,821.17	385,739.44	48.8
RED RIVER	3.2074 MILES SOUTH OF US 82	4.207	728,841.01	0.00	0.00	0.0
FM0412	9.8518 MILES SOUTH OF US 82					
6064-84-001						
RMC - 606484001	PAVEMENT RESTORATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GUESS CONSTRUCTION, INC.						
	CONTRACT 01014011	TOTALS	728,841.01	0.00	0.00	0.0
RED RIVER	FM 412	2.765	487,478.07	1,875.00	461,773.79	94.7
FM3390	END OF PROJECT					
6058-21-001						
RMC - 605821001	BASE REHAB					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	74			
SAMMY GIST JR. ENTERPRISES						
	CONTRACT 06004011	TOTALS	487,478.07	1,875.00	461,773.79	94.7

DISTRICT CONTRACT AMOUNT					5,856,893.20	
DISTRICT ESTIMATES THIS MONTH					270,182.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,172,611.37	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA SH0024 6051-38-001 RMC - 605138001		5.607	240,779.93	0.00	237,551.79	98.6
BU SH 24 NEAR COOPER 0.5 MI SOUTH OF SH 19						
EXTEND DRAINAGE STRUCTURES, REMOVE MBSF						
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			
DRS CONSTRUCTION, INC.						
CONTRACT 01000103		TOTALS	240,779.93	0.00	237,551.79	98.6
DELTA SH0024 6064-36-001 RMC - 606436001		0.001	70,178.70	0.00	0.00	0.0
VARIOUS LOCATIONS IN DELTA COUNTY						
MHOING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHNNY DREW						
CONTRACT 01010104		TOTALS	70,178.70	0.00	0.00	0.0
DELTA FM0064 6055-47-001 RMC - 605547001		2.409	402,659.60	0.00	388,204.35	96.4
VARIOUS LOCATIONS ON FM 64, FM 137 AND FM 38						
HMAC OVERLAY AND STRUCTURES						
WORK ORDER-	05-15-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	70			
J & M CONTRACTING, COMPANY						
CONTRACT 04000102		TOTALS	402,659.60	0.00	388,204.35	96.4
DELTA BS0024D 6063-17-001 RMC - 606317001		3.340	9,900.00	3,300.00	3,300.00	33.3
RM 648 RM 650						
CLEAN AND SWEEP CURB AND GUTTER						
WORK ORDER-	11-27-00	WORK BEGAN-	12-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	12			
CATOCON, INC.						
CONTRACT 10000102		TOTALS	9,900.00	3,300.00	3,300.00	33.3
FANNIN US0082 6064-34-001 RMC - 606434001		0.001	164,890.92	0.00	0.00	0.0
VARIOUS ROADWAYS IN FANNIN COUNTY						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01010102		TOTALS	164,890.92	0.00	0.00	0.0
FANNIN US0069 6066-45-001 RMC - 606645001		12.118	297,818.40	0.00	0.00	0.0
FANNIN/GRAYSON COUNTY LINE 200 FEET NORTH OF SH 78						
BASE REPAIR AND PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MIDSOUTH PAVERS, INC.						
CONTRACT 01010112		TOTALS	297,818.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN VARIOUS LOCATIONS IN FANNIN COUNTY		0.100	24,768.00	864.00	10,272.00	41.4
US0069 6052-28-001 RMC - 605228001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	39			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000102		TOTALS	24,768.00	864.00	10,272.00	41.4
FANNIN VARIOUS LOCATIONS IN FANNIN COUNTY		0.001	165,425.00	9,945.00	151,317.00	100.0
US0082 6048-85-001 RMC - 604885001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-	01-23-01	TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	67			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990102		TOTALS	165,425.00	9,945.00	151,317.00	100.0
FRANKLIN VARIOUS LOCATIONS IN THE FRANKLIN COUNTY MAINTENANCE SECTION		0.001	99,964.78	0.00	0.00	0.0
IH0030 6064-39-001 RMC - 606439001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHNNY DREW						
CONTRACT 01010107		TOTALS	99,964.78	0.00	0.00	0.0
FRANKLIN VARIOUS ROADWAYS IN FRANKLIN COUNTY MAINTENANCE SECTION		0.010	159,420.90	0.00	0.00	0.0
IH0030 6067-54-001 RMC - 606754001 TREE AND BRUSH CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CATOCON, INC.						
CONTRACT 01010115		TOTALS	159,420.90	0.00	0.00	0.0
GRAYSON VARIOUS ROADWAYS THROUGHOUT GRAYSON COUNTY		0.100	183,405.00	19,368.75	131,026.00	71.4
US0075 6033-39-001 RMC - 603339001 ON CALL MBGF REPAIR						
WORK ORDER-	03-08-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	82			
DRS CONSTRUCTION, INC.						
CONTRACT 01000101		TOTALS	183,405.00	19,368.75	131,026.00	71.4
GRAYSON VARIOUS LOCATIONS IN GRAYSON COUNTY		0.001	282,517.98	0.00	0.00	0.0
US0075 6064-41-001 RMC - 606441001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 01010109		TOTALS	282,517.98	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GRAYSON US0075	ON US 75 NORTH, APPROX. 1/4 MILE NORTH OF SH 91 EXIT	0.010	14,400.00	0.00	0.00	0.0
6066-61-001	EMC - 606661001 REPAIR OF OVERHEAD SIGN BRIDGE					
WORK ORDER-	01-10-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 0101013		TOTALS	14,400.00	0.00	0.00	0.0

GRAYSON SH0005	0.15 MIL NORTH FM 902	0.320	159,798.00	514.00	131,935.31	100.0
6058-07-001	0.32 MI SOUTH					
RMC - 605807001	HMAC OVERLAY					
WORK ORDER-	07-12-00	WORK BEGAN-	07-31-00	*****		
DATE WORK COMPLETED-	01-10-01	TIME COMPUTED-	07-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100	*****		
RUSHING PAVING COMPANY						
CONTRACT 06000101		TOTALS	159,798.00	514.00	131,935.31	100.0

GRAYSON SH0091	VARIOUS	12.000	56,458.75	12,900.00	56,197.50	99.5
6060-89-001	VARIOUS					
RMC - 606089001	REPLACING SMALL SIGN SUPPORTS					
WORK ORDER-	10-03-00	WORK BEGAN-	11-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	51	*****		
FORESTECH						
CONTRACT 08000104		TOTALS	56,458.75	12,900.00	56,197.50	99.5

GRAYSON US0075	VARIOUS HIGHWAYS IN GRAYSON COUNTY	37.494	82,225.00	0.00	82,225.00	100.0
6058-24-001						
RMC - 605824001	CRACK SEAL					
WORK ORDER-	09-29-00	WORK BEGAN-	10-30-00	*****		
DATE WORK COMPLETED-	01-04-01	TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 08000105		TOTALS	82,225.00	0.00	82,225.00	100.0

GRAYSON US0075	VARIOUS ROADWAYS IN GRAYSON COUNTY	0.100	47,424.00	3,888.00	11,328.00	23.8
6057-92-001						
RMC - 605792001	REMOVAL AND DISPOSAL OF DEBRIS					
WORK ORDER-	10-17-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	25	*****		
JAMES C. KENNEDY						
CONTRACT 09000101		TOTALS	47,424.00	3,888.00	11,328.00	23.8

GRAYSON US0075	VARIOUS ROADWAYS IN GRAYSON AND FANNIN COUNTIES	0.100	79,511.50	39,944.75	57,200.25	71.9
6060-90-001						
RMC - 606090001	RAISED PAYEMENT MARKERS					
WORK ORDER-	12-08-00	WORK BEGAN-	12-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 09000102		TOTALS	79,511.50	39,944.75	57,200.25	71.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON US0075 6064-50-001 RMC - 606450001	VARIOUS HIGHWAYS IN GRAYSON COUNTY LANDSCAPE MAINTENANCE	0.010	85,000.00	3,500.00	3,500.00	4.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 614 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-01 01-12-01 0 2			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 11000105		TOTALS	85,000.00	3,500.00	3,500.00	4.1
GRAYSON US0069 6065-08-001 RMC - 606508001	VARIOUS HIGHWAYS IN DELTA, FANNIN AND GRAYSON COUNTIES INSTALLATION OF FLASHING BEACONS	0.010	204,895.00	2,400.00	2,400.00	1.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 110 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-01 12-27-00 0 6			
DRS CONSTRUCTION, INC.						
CONTRACT 11000108		TOTALS	204,895.00	2,400.00	2,400.00	1.1
GRAYSON US0075 6049-73-001 RMC - 604973001	VARIOUS ROADWAYS IN GRAYSON COUNTY REFLECTIVE PAVEMENT MARKING TYPE II	0.010	113,902.50	0.00	113,383.96	99.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 307 302	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 0 98			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 11990102		TOTALS	113,902.50	0.00	113,383.96	99.5
GRAYSON US0082 6058-25-001 RMC - 605825001	VARIOUS HIGHWAY WITHIN GRAYSON COUNTY FOG SEALING	56.206	179,927.51	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JOE SULLIVAN, INC.						
CONTRACT 12000101		TOTALS	179,927.51	0.00	0.00	0.0
GRAYSON US0082 6064-70-001 RMC - 606470001	VARIOUS HIGHWAYS IN GRAYSON AND FANNIN COUNTY TREE AND BRUSH CONTROL	0.100	185,545.00	53,550.00	53,550.00	28.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-01 45 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-01 01-22-01 0 8			
MARCUS GLOVER CONSTRUCTION						
CONTRACT 12000102		TOTALS	185,545.00	53,550.00	53,550.00	28.8
GRAYSON US0075 6045-94-001 RMC - 604594001	VARIOUS HIGHWAYS IN GRAYSON COUNTY CLEANING AND SWEEPING HIGHWAYS	128.115	238,940.64	2,501.26	237,045.82	99.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-00 307 300	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-00 02-07-00 0 97			
BAYER FARMS						
CONTRACT 12990101		TOTALS	238,940.64	2,501.26	237,045.82	99.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOPKINS VARIOUS LOCATIONS IN HOPKINS COUNTY			0.001	133,273.09	0.00	0.00	0.0
IH0030 6064-42-001 RMC - 606442001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHORTNACY MOWING SERVICE							
CONTRACT 01010110			TOTALS	133,273.09	0.00	0.00	0.0
HOPKINS VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY			0.010	79,845.00	12,424.00	53,768.00	67.3
IH0030 6054-31-001 RMC - 605431001							
ON-CALL MBGF REPAIR							
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	63	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 04000101			TOTALS	79,845.00	12,424.00	53,768.00	67.3
HOPKINS HUNT COUNTY LINE TITUS COUNTY LINE			45.000	11,548.94	2,220.95	4,441.90	38.4
IH0030 6063-73-001 RMC - 606373001							
REMOVAL AND DISPOSAL OF DEBRIS							
WORK ORDER-	04-08-00	WORK BEGAN-	11-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	31	*****			
MORRIS MOWING CONTRACTORS							
CONTRACT 10000104			TOTALS	11,548.94	2,220.95	4,441.90	38.4
HOPKINS VARIOUS HIGHWAYS IN HOPKINS COUNTY			0.010	55,705.00	2,070.00	2,945.00	5.2
IH0030 6062-73-001 RMC - 606273001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	12-04-00	WORK BEGAN-	12-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	5	*****			
WES SCOTT, INC.							
CONTRACT 11000103			TOTALS	55,705.00	2,070.00	2,945.00	5.2
HUNT VARIOUS ROADWAYS IN HUNT AND RAINS COUNTY			245.628	161,100.00	0.00	0.00	0.0
IH0030 6063-58-001 RMC - 606358001							
INSTALL ADVANCE COUNTY ROAD SIGNS							
WORK ORDER-	02-07-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
O'HENRY SIGNS							
CONTRACT 01010101			TOTALS	161,100.00	0.00	0.00	0.0
HUNT VARIOUS LOCATIONS IN HUNT COUNTY			0.001	164,892.10	0.00	0.00	0.0
IH0030 6064-38-001 RMC - 606438001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 01010106			TOTALS	164,892.10	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HUNT	VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTION			0.010	83,750.00	0.00	0.00	0.0
IH0030	6067-44-001 RMC - 606744001							
	WORK ORDER-	01-30-01	WORK BEGAN-	00-00-00	*****			
	DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
	CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
	WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MAYFIELD'S CUSTOM SERVICES								
CONTRACT 01010114				TOTALS	83,750.00	0.00	0.00	0.0
HUNT	VARIOUS ROADWAYS IN HUNT AND RAINS COUNTIES			0.100	92,539.00	0.00	0.00	0.0
US0069	6059-36-001 RMC - 605936001							
	WORK ORDER-	10-13-00	WORK BEGAN-	11-08-00	*****			
	DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
	CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
	WORKING DAYS CHARGED-	70	PERCENT TIME USED-	22	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 07000104				TOTALS	92,539.00	0.00	0.00	0.0
HUNT	VARIOUS HIGHWAYS IN HUNT COUNTY			252.800	107,950.20	0.00	0.00	0.0
IH0030	6060-57-001 RMC - 606057001							
	WORK ORDER-	01-11-01	WORK BEGAN-	00-00-00	*****			
	DATE WORK COMPLETED-		TIME COMPUTED-	02-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
	CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
	WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT R. WHEELER								
CONTRACT 11000101				TOTALS	107,950.20	0.00	0.00	0.0
HUNT	SH 224 AT CR 4428 IN COMMERCE			0.229	180,563.81	15,351.50	26,293.50	14.5
SH0224	6061-91-001 RMC - 606191001							
	WORK ORDER-	12-06-00	WORK BEGAN-	12-15-00	*****			
	DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
	CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
	WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10	*****			
A. K. GILLIS & SONS, INC.								
CONTRACT 11000102				TOTALS	180,563.81	15,351.50	26,293.50	14.5
HUNT	VARIOUS ROADWAYS IN HUNT COUNTY			0.010	14,000.04	1,166.67	2,333.34	16.6
IH0030	6064-45-001 RMC - 606445001							
	WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00	*****			
	DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
	CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
	WORKING DAYS CHARGED-	37	PERCENT TIME USED-	12	*****			
SHORTNACY MOWING SERVICE								
CONTRACT 11000104				TOTALS	14,000.04	1,166.67	2,333.34	16.6
HUNT	VARIOUS LOCATIONS IN HUNT COUNTY			0.001	162,227.00	9,178.00	161,862.00	100.0
IH0030	6048-89-001 RMC - 604889001							
	WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00	*****			
	DATE WORK COMPLETED-	02-05-01	TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
	CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
	WORKING DAYS CHARGED-	67	PERCENT TIME USED-	67	*****			
MAYFIELD'S CUSTOM SERVICES								
CONTRACT 12990106				TOTALS	162,227.00	9,178.00	161,862.00	100.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMAR VARIOUS LOCATIONS IN LAMAR COUNTY			0.001	172,242.62	0.00	0.00	0.0
US0082 6064-40-001 RMC - 606440001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLEMENT MOWING SERVICE							
CONTRACT 01010108			TOTALS	172,242.62	0.00	0.00	0.0
LAMAR VARIOUS HIGHWAYS IN LAMAR AND RED RIVER COUNTY			0.100	91,089.60	0.00	0.00	0.0
US0082 6065-53-001 RMC - 606553001 INSTALLATION OF ADVANCE COUNTY ROAD SIGN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GARDEN BLOOMS, INC.							
CONTRACT 01010111			TOTALS	91,089.60	0.00	0.00	0.0
LAMAR VARIOUS LOCATIONS			0.001	49,836.00	1,951.00	14,980.00	30.0
US0271 6056-88-001 RMC - 605688001 PICNIC AREA MAINTENANCE							
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	28	*****			
CHARLES MARSHALL KENNEDY							
CONTRACT 05000101			TOTALS	49,836.00	1,951.00	14,980.00	30.0
LAMAR INTERSECTION OF SH 19/24 AND FM 1497			0.010	13,236.50	1,186.50	11,232.70	84.8
SH0019 6057-93-001 RMC - 605793001 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	05-25-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40	*****			
SAMMY G. SMALLWOOD							
CONTRACT 05000102			TOTALS	13,236.50	1,186.50	11,232.70	84.8
LAMAR VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT			0.010	133,120.00	18,307.50	97,103.60	100.0
US0082 6049-44-001 RMC - 604944001 INSTALL/REPLACE LOOP DETECTORS							
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99	*****			
DATE WORK COMPLETED-	01-12-01	TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	99	*****			
MAGNUSON, INC.							
CONTRACT 10990102			TOTALS	133,120.00	18,307.50	97,103.60	100.0
LAMAR VARIOUS HIGHWAYS IN THE PARIS DISTRICT			0.010	120,375.00	16,411.00	20,061.00	16.6
US0082 6065-11-001 RMC - 606511001 ILLUMINATION							
WORK ORDER-	12-11-00	WORK BEGAN-	12-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	9	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 11000109			TOTALS	120,375.00	16,411.00	20,061.00	16.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RAINS VARIOUS LOCATIONS IN RAINS COUNTY		0.001	105,066.99	0.00	0.00	0.0
US0069 6064-37-001 RMC - 606437001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 59	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
G.K. SERVICES						
CONTRACT 0101015		TOTALS	105,066.99	0.00	0.00	0.0
RAINS SH0276 6053-92-001 RMC - 605392001		0.010	134,898.30	0.00	65,467.93	48.5
RIPRAP REPAIR						
WORK ORDER- 09-19-00	WORK BEGAN- 09-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-19-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 73					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
P.R. PARKER COMPANY, INC.						
CONTRACT 07000101		TOTALS	134,898.30	0.00	65,467.93	48.5
RAINS US0069 6059-53-001 RMC - 605953001		0.010	32,260.00	0.00	0.00	0.0
RAINS COUNTY MAINTENANCE OFFICE						
LANDSCAPE AND IRRIGATION SYSTEM						
WORK ORDER- 12-08-00	WORK BEGAN- 01-08-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-09-01					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 25					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
H.N.B. LANDSCAPE						
CONTRACT 10000101		TOTALS	32,260.00	0.00	0.00	0.0
RAINS SH0019 6063-29-001 RMC - 606329001		29.000	49,035.00	0.00	6,630.00	38.8
VARIOUS ROADWAYS IN RAINS COUNTY						
TREE AND UNDERBRUSH REMOVAL						
WORK ORDER- 11-15-00	WORK BEGAN- 12-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-08-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 15					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
JOHNNY DREM						
CONTRACT 10000103		TOTALS	49,035.00	0.00	6,630.00	38.8
RED RIVER US0082 6064-35-001 RMC - 606435001		0.001	131,191.55	0.00	0.00	0.0
VARIOUS LOCATIONS IN RED RIVER COUNTY						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
RICKEY BAIRD						
CONTRACT 01010103		TOTALS	131,191.55	0.00	0.00	0.0
RED RIVER SH0037 6068-78-001 EMC - 606878001		0.010	97,535.10	0.00	0.00	0.0
SH 37 AND FM 2118						
TREE AND BRUSH CONTROL						
WORK ORDER- 02-02-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-01					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
STORM RECONSTRUCTION SERVICES, INC.						
CONTRACT 02010105		TOTALS	97,535.10	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RED RIVER	FM 2120, FM 2573, AND FM 195			0.100	117,931.50	0.00	0.00	0.0
FM2120								
6068-79-001								
EMC - 606879001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STORM RECONSTRUCTION SERVICES, INC.								
CONTRACT 02010106				TOTALS	117,931.50	0.00	0.00	0.0
RED RIVER	FM 1159, FM 1700, AND FM 114			0.100	132,178.80	0.00	0.00	0.0
FM1159								
6068-80-001								
EMC - 606880001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STORM RECONSTRUCTION SERVICES, INC.								
CONTRACT 02010107				TOTALS	132,178.80	0.00	0.00	0.0
RED RIVER	FM 909, FM 411, FM 44, AND FM 1701			0.100	100,146.60	0.00	0.00	0.0
FM0909								
6068-81-001								
EMC - 606881001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STORM RECONSTRUCTION SERVICES, INC.								
CONTRACT 02010108				TOTALS	100,146.60	0.00	0.00	0.0
RED RIVER	VARIOUS ROADWAYS IN RED RIVER COUNTY			0.001	20,592.00	2,808.00	18,360.00	89.1
US0082								
6062-26-001								
RMC - 606226001	TREE REMOVAL							
WORK ORDER-	10-17-00	WORK BEGAN-	10-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55					
BALLARD CONTRACTORS								
CONTRACT 09000103				TOTALS	20,592.00	2,808.00	18,360.00	89.1
RED RIVER	VARIOUS HIGHWAYS IN RED RIVER COUNTY			0.010	50,985.00	6,196.51	6,715.47	13.1
US0082								
6064-85-001								
RMC - 606485001	POTHOLE REPAIR							
WORK ORDER-	12-15-00	WORK BEGAN-	12-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	9					
RICKEY BAIRD								
CONTRACT 11000106				TOTALS	50,985.00	6,196.51	6,715.47	13.1
RED RIVER	VARIOUS HIGHWAYS IN RED RIVER COUNTY			0.010	54,304.00	1,152.00	2,304.00	4.2
US0082								
6065-01-001								
RMC - 606501001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-06-00	WORK BEGAN-	12-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	5					
RICKEY BAIRD								
CONTRACT 11000107				TOTALS	54,304.00	1,152.00	2,304.00	4.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RED RIVER	VARIOUS LOCATIONS IN			0.001	71,549.65	0.00	0.00	0.0
US0082	RED RIVER COUNTY							
6065-84-001	TREE AND BRUSH CONTROL IN CHANNELS							
RMC - 606584001								
WORK ORDER-	01-11-01	WORK BEGAN-	01-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
A-AGAPE CONTRACTING INC.								
CONTRACT 12000103				TOTALS	71,549.65	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 6,474,725.50
DISTRICT ESTIMATES THIS MONTH 243,099.39
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,164,935.42

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ERATH	ETC	BU 377J, EAST END	US	10.067	1,363,233.29	0.00	0.00	0.0
US 377	ETC	281						
0080-01-046		MILL AND OVERLAY						
CPM 80-1-46								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CONTRACT PAVING CO.				TOTALS	1,363,233.29	0.00	0.00	0.0
CONTRACT 02013037								
ERATH		E. COLLINS ST AT N. BOSQUE RIVER		0.470	776,709.71	756.40	711,186.48	95.3
CR								
0902-49-009		REPLACE BRIDGE						
BR 96(138)OX								
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	77	*****				
ELLIS-MCGINNIS CONSTRUCTION CO.				TOTALS	776,709.71	756.40	711,186.48	95.3
CONTRACT 04003064								
ERATH		AT BOSQUE RIVER		1.100	2,599,407.42	109,752.50	1,607,591.02	64.4
SH 6								
0258-02-042		REPLACE BRIDGE						
C 258-2-42								
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	48	*****				
ELLIS-MCGINNIS CONSTRUCTION CO.				TOTALS	2,599,407.42	109,752.50	1,607,591.02	64.4
CONTRACT 06003087								
ERATH		NCL OF DUBLIN		9.083	16,255,308.45	485,107.05	15,846,830.35	99.4
US 67		FM 988						
0079-05-033		RECONST 2 LANE TO 4 LANE DIVIDED						
NH 98(174)								
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	612	PERCENT TIME USED-	88	*****				
JAY MILLS CONTRACTING, INCORPORATED				TOTALS	16,255,308.45	485,107.05	15,846,830.35	99.4
CONTRACT 06983064								
HOOD		AT SH 171 IN CRESSON		1.577	389,580.24	0.00	0.00	0.0
US 377								
0080-04-073		LEFT TURN SIGNAL PHASE AND LEFT						
STP 2000(809)HES		TURN LA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BICK'S CONSTRUCTION, INC.				TOTALS	389,580.24	0.00	0.00	0.0
CONTRACT 02013029								
HOOD		US 377		3.288	8,797,268.54	0.00	0.00	0.0
SH 144		CONTRARY CRK RD						
0385-04-027		WDN, GR, STR, BS, LIME TREAT SUBGR,						
STP 2000(835)RM		2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GILBERT TEXAS CONSTRUCTION, L.P.				TOTALS	8,797,268.54	0.00	0.00	0.0
CONTRACT 02013055								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOOD AT BRAZOS RIVER		1.103	3,975,530.69	34,300.00	3,921,614.43	100.0
FM 51 0313-08-022 BR 98(132) REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-	01-09-01	TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	112			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69	34,300.00	3,921,614.43	100.0
HOOD AT CR 402 (AVERY RD)		8.514	3,690,098.49	0.00	0.00	0.0
FM 4 0385-03-027 STP 2000(864)HES ADD LEFT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003037		TOTALS	3,690,098.49	0.00	0.00	0.0
JACK W FORK OF TRINITY RIVER		0.178	493,213.54	0.00	0.00	0.0
CR 0902-40-012 BR 98(449)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L & N BRIDGE, LLC						
CONTRACT 01013028		TOTALS	493,213.54	0.00	0.00	0.0
JACK JAMISON RD 6.86 MI N US 281 IN JACKSBORO		10.136	3,214,787.96	0.00	0.00	0.0
SH 148 0391-06-019 CSR 391-6-19 CLAY COUNTY LINE GRADING, DRAINAGE, AND STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 02013009		TOTALS	3,214,787.96	0.00	0.00	0.0
JACK FM 1810		10.973	3,042,917.00	36,345.35	36,345.35	1.2
SH 59 0239-07-013 STP 2000(481)R 345 FEET SOUTH OF FM 2127 GRADING, DRAINAGE, STRUCTURES, PAVEMENT						
WORK ORDER-	10-03-00	WORK BEGAN-	01-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	25			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 08003046		TOTALS	3,042,917.00	36,345.35	36,345.35	1.2
JOHNSON AT MAIN STREET		0.100	126,268.50	0.00	0.00	0.0
FM 917 1181-02-027 C 1181-2-27 IN JOSHUA TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 01013056		TOTALS	126,268.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JOHNSON	AT FM 731 (SOUTH)	0.954	2,427,593.25	28,931.33	970,176.00	41.6
SH 174						
0019-01-118						
CSR 19-1-118	INTERSECTION IMPROV AND SIGNAL REV					
WORK ORDER-	06-06-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	49			
ORVAL HALL EXCAVATING CO.						
	CONTRACT 05003094	TOTALS	2,427,593.25	28,931.33	970,176.00	41.6

JOHNSON	NB & SB SH 171 AT EAST BUFFALO CREEK	0.301	2,751,953.05	138,117.63	663,682.30	25.1
SH 171						
0019-02-021						
BR 2000(755)	REPLACE BRIDGES & APPRS					
WORK ORDER-	08-07-00	WORK BEGAN-	10-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	22			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 06003017	TOTALS	2,751,953.05	138,117.63	663,682.30	25.1

JOHNSON	SPUR 102	9.617	14,691,114.10	83,669.91	1,097,892.87	7.7
US 67	W OF CHAMBERS CRK BR					
0259-05-037						
NH 2000(796)	GR STRS & SURF ADDL LNS					
WORK ORDER-	10-10-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	4			
GAREY CONSTRUCTION LTD.						
	CONTRACT 08003006	TOTALS	14,691,114.10	83,669.91	1,097,892.87	7.7

JOHNSON	SP 379 E	11.953	15,035,646.63	110,452.48	9,078,645.98	63.5
US 67	ELLIS C/L					
0260-01-034						
NH 99(545)	GR STRS & SURF ADDL LNS					
WORK ORDER-	08-31-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	57			
DUININCK BROS, INC.						
	CONTRACT 08993072	TOTALS	15,035,646.63	110,452.48	9,078,645.98	63.5

JOHNSON	2.1 MILES EAST OF SH 171 IN PARKER	0.034	278,309.40	152,455.05	152,455.05	57.6
FM 916	AT SOUTH FORK OF CHAMBERS CREEK					
1599-02-012						
CSR 1599-2-12	EROSION CONTROL					
WORK ORDER-	12-11-00	WORK BEGAN-	01-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20			
COPPELL CONSTRUCTION CO., INC.						
	CONTRACT 11003082	TOTALS	278,309.40	152,455.05	152,455.05	57.6

JOHNSON	SH 174, SOUTH	4.181	2,888,313.31	0.00	0.00	0.0
FM 731	FM 917					
1094-04-011						
AR 1094-4-11	GR, STR, OVERLAY AND MARKINGS					
WORK ORDER-	01-09-01	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
GAREY CONSTRUCTION LTD.						
	CONTRACT 12003032	TOTALS	2,888,313.31	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
JOHNSON WILLINGHAM STREET, IN CLEBURNE SH 171 ATSF RAILROAD 0019-02-025 CPM 19-2-25 MILL AND OVERLAY		3.826	977,828.14	0.00	0.00	0.0
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 12003083		TOTALS	977,828.14	0.00	0.00	0.0
PALO PINTO LOOP 533 AT ROCK CREEK LP 533 0362-05-003 BR 2000(48) REPLACE BRIDGE AND APPROACHES		0.152	627,333.74	0.00	464,429.73	92.0
WORK ORDER-	06-06-00	WORK BEGAN-	07-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	107	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 04003069		TOTALS	627,333.74	0.00	464,429.73	92.0
PALO PINTO AT INDUSTRIAL BLVD US 180 IN MINERAL WELLS 0008-01-041 CC 8-1-41 TRAFFIC SIGNAL		0.200	108,680.00	0.00	0.00	0.0
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 09003016		TOTALS	108,680.00	0.00	0.00	0.0
PALO PINTO US 180, SOUTH SH 16 PALO PINTO CREEK 0007-08-023 CPM 7-8-23 SEAL COAT		245.432	3,349,920.27	0.00	0.00	0.0
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 12003029		TOTALS	3,349,920.27	0.00	0.00	0.0
PALO PINTO SW 7TH AVENUE, IN MINERAL WELLS US 180 SE 14TH AVENUE 0008-01-043 CPM 8-1-43 MILL AND OVERLAY		2.831	877,305.59	0.00	0.00	0.0
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 12003082		TOTALS	877,305.59	0.00	0.00	0.0
PARKER CR 1071 AT SILVER CREEK CR 0902-38-018 BR 97(281)OX REPLACE BRIDGE		0.240	711,910.08	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 01013064		TOTALS	711,910.08	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARKER IH 20 0008-03-078 IM 20-4(239) REHAB SHLDR, FABRIC U'SEAL & O'LAY		9.7 KM EAST OF WEATHERFORD 14.092	6,439,186.76	67,167.07	5,404,323.56	87.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 165 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-00 05-28-00 53 44			
APAC-TEXAS, INC. CONTRACT 04003044		TOTALS	6,439,186.76	67,167.07	5,404,323.56	87.4
PARKER US 180 0008-03-085 C 8-3-85 UPGRADE TRAFFIC SIGNALS		AT FM 2552 (SANTA FE) IN WEATHERFORD 0.001	108,511.94	23,455.35	101,217.89	98.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 30 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-00 08-10-00 15 80			
SHARROCK ELECTRIC, INC. CONTRACT 04003057		TOTALS	108,511.94	23,455.35	101,217.89	98.1
PARKER IH 20 0314-01-068 IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY		FM 113 11 KM WEST OF WEATHERFORD 25.306	4,373,977.16	0.00	4,777,865.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 135 406	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-99 01-14-99 51 218			
MIDSOUTH PAVERS, INC. CONTRACT 10983004		TOTALS	4,373,977.16	0.00	4,777,865.00	99.9
PARKER SH 199 0171-03-055 CPM 171-3-55 MICROSURFACING		0.2 MILE WEST OF FM 51, EAST FM 730 SOUTH 8.958	776,809.68	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-24-01 0 0			
VIKING CONSTRUCTION, INC. CONTRACT 12003084		TOTALS	776,809.68	0.00	0.00	0.0
SOMERVELL FM 200 0259-11-013 BR 2000(7) BRIDGE REPLACEMENT		AT BRAZOS RIVER 1.560	1,465,616.48	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 189 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
ELLIS-MCGINNIS CONSTRUCTION CO. CONTRACT 01013060		TOTALS	1,465,616.48	0.00	0.00	0.0
SOMERVELL US 67 0259-02-035 NH 2000(80) WIDEN GR, STRS, BS, LINE TREAT SUB, HMAL		FM 205 FM 56 5.245	8,962,569.57	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-00 424 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
JAY MILLS CONTRACTING, INCORPORATED CONTRACT 08003033		TOTALS	8,962,569.57	0.00	0.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT FM 157 0747-04-053 CD 747-4-53	COLLINS STREET, IN ARLINGTON COOPER STREET PAVEMENT REHABILITATION	0.975	1,176,325.97	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-01 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-18-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PEACHTREE CONSTRUCTION, LTD.	CONTRACT 01013032	TOTALS	1,176,325.97	0.00	0.00	0.0
TARRANT BU 287P 0013-10-062 C 13-10-62	AT BAILEY-BOSWELL ROAD IN SAGINAW TRAFFIC SIGNALS	0.001	80,345.05	23,144.98	58,538.37	76.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 30 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-99 05-26-99 0 70			
SHARROCK ELECTRIC, INC.	CONTRACT 01993055	TOTALS	80,345.05	23,144.98	58,538.37	76.6
TARRANT CS 0902-48-362 CUS 902-48-362	CARSON ST (SH 183 TO SH 121) IN HALTOM CITY REHAB WITH ACP	1.702	5,209,928.15	77,458.19	1,057,463.10	21.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-00 210 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 04-08-00 0 47			
TISEO PAVING CO.	CONTRACT 02003003	TOTALS	5,209,928.15	77,458.19	1,057,463.10	21.3
TARRANT SH 199 0171-05-074 DPI 0101(002)	1.18 MILES EAST OF LAKE WORTH BRIDGE 0.12 MILES WEST OF IH 820 INTERSECTION GRADING, DRAINAGE, STRUCT, PAYT, SIGNALS	0.446	3,397,840.86	160,350.47	2,495,303.31	76.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-00 170 166	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-30-00 10 92			
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 02003010	TOTALS	3,397,840.86	160,350.47	2,495,303.31	76.5
TARRANT IH 820 ETC 0008-14-099 CPM 8-14-99	FM 156 35M OVERLAY	9.911	3,371,003.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.	CONTRACT 02013007	TOTALS	3,371,003.00	0.00	0.00	0.0
TARRANT US 287 0014-15-027 NH 2001(58)	WISE COUNTY LINE IH 35M OVERLAY	10.003	2,589,018.28	0.00	0.00	0.0
TARRANT US 287 0014-15-028 CPM 14-15-28	WISE COUNTY LINE IH 35M OVERLAY	10.003	696,690.34	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 86 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUIINCK BROS, INC.	CONTRACT 02013008	TOTALS	3,285,708.62	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
TARRANT IH 35W 0014-02-038 NH 2001(40)	FM 1187 ALSBU RELOCATE EXIT RAMP	0.938	1,452,799.79	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 171 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JET CONCRETE, INC.		TOTALS	1,452,799.79	0.00	0.00	0.0
TARRANT CS 0902-48-383 BR 99(523)OX	SOUTH MAIN ST AT TRIB W FORK TRINITY REPL BR & APPRS	0.095	365,509.98	0.00	0.00	0.0
S.F.W. CONSTRUCTION, INC.		TOTALS	365,509.98	0.00	0.00	0.0
TARRANT CR 0902-48-384 BR 99(524)OX	DIAMOND BAR TRAIL AT SOUTH MARY'S CREEK REPL BR & APPRS	0.073	267,627.48	0.00	0.00	0.0
S.F.W. CONSTRUCTION, INC.		TOTALS	267,627.48	0.00	0.00	0.0
TARRANT FM 157 0747-03-073 NH 2001(46)	SH 10, IN EULESS SOUTH TO ARLINGTON CITY LIMITS GR, STRS, BASE AND SURFACE	2.545	9,838,647.44	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 320 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ED BELL CONSTRUCTION COMPANY		TOTALS	9,838,647.44	0.00	0.00	0.0
TARRANT SH 360 2266-02-108 CM 2001(88)	AT SB FR AT MIDWAY/ SH 183 FR AT FOREST RIDGE IN BEDFORD & SIGNAL TIMING TRAFFIC SIGNAL IMPROVEMENTS	0.100	253,156.72	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROADWAY SOLUTIONS, INC.		TOTALS	253,156.72	0.00	0.00	0.0
TARRANT CS 0902-48-382 HP 1212(1)	BU 287P (ON MEACHAM BLVD) 0.3 MI WEST OF FM 156 (PHASE I) GR, DR, STR, CONC PAV, MARK & SIGNALS	0.384	3,120,327.08	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 248 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARCHER-WESTERN CONTRACTORS, LTD.		TOTALS	3,120,327.08	0.00	0.00	0.0
TARRANT IH 35W IH 820 0008-14-097 CD 8-14-97	SH 26 CONCRETE TRAFFIC BARRIER	4.583	200,470.33	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION		TOTALS	200,470.33	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT 0.3 MILE WEST OF FM 157 (COOPER STREET)		1.818	7,049,022.76	229,691.00	3,401,703.94	50.2
IH 20 0.4 MILE EAST OF MATLOCK ROAD						
2374-05-054 GR, STR, DRAINAGE, BASE, AND PAVEMENT						
IM 20-4(240)						
WORK ORDER-	04-26-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	41			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003053		TOTALS	7,049,022.76	229,691.00	3,401,703.94	50.2
TARRANT NON-INTERSTATE HIGHWAYS		0.001	327,770.00	25,176.90	270,765.21	86.9
VA DISTRICTWIDE						
0902-00-069 SMALL ROADSIDE SIGN ASSEMBLIES						
C 902-0-69						
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	77			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 04003015		TOTALS	327,770.00	25,176.90	270,765.21	86.9
TARRANT AT BASS PRO DRIVE (BETHEL RD)		0.222	1,322,593.39	91,732.58	1,246,595.85	99.2
SH 121						
0364-01-110						
C 364-1-110 GR,HMAC,BRDG STR,PAV,MARK,SIGN & ILLUM						
WORK ORDER-	05-08-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	76			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003034		TOTALS	1,322,593.39	91,732.58	1,246,595.85	99.2
TARRANT MB AT THE TRINITY RIVER BR (CLEAR FORK)		0.341	1,061,134.84	0.00	673,521.99	66.8
SH 183						
0008-12-073						
BH 2000(390) REPL BRIDGE DECK, ACP & PAVT MARK						
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	91			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04003063		TOTALS	1,061,134.84	0.00	673,521.99	66.8
TARRANT SUMMIT AVE		1.708	29,232,583.79	944,794.90	30,863,300.13	99.9
IH 30 US 287						
1068-01-156 GRADING, STRUCTURES AND SURFACING						
NH 98(172)						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	616	PERCENT TIME USED-	89			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79	944,794.90	30,863,300.13	99.9
TARRANT MID-CITIES BLVD, SH 121		2.045	7,938,127.52	681,887.14	2,908,293.90	38.1
MH SH 360						
8606-02-011 GR, DR STRS, BASE & SURFACE						
C 8606-2-11						
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	41			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003001		TOTALS	7,938,127.52	681,887.14	2,908,293.90	38.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	AT INTERSECTION WITH SH 183 AND SH 10 IN HALTOM CITY	0.500	219,212.00	760.00	161,799.98	77.6
SH 26						
0363-01-113						
CL 363-1-113	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-12-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	94			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00	760.00	161,799.98	77.6

TARRANT	KELLER-HASLET RD AT BUFFALO CREEK	0.137	388,114.39	5,147.00	276,726.15	75.0
CR						
0902-48-313						
BR 96(154)0X	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	11-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	60			
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39	5,147.00	276,726.15	75.0

TARRANT	TRIBUTARY OF BIG BEAR CREEK (BB-11) 600 FEET EAST OF TRIBUTARY (BB-11)	0.145	352,341.22	0.00	273,497.05	80.8
FM 1709						
1603-03-022						
CD 1603-3-22	DRAINAGE IMPROVEMENTS					
WORK ORDER-	06-13-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	90			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05003110		TOTALS	352,341.22	0.00	273,497.05	80.8

TARRANT	0.32KM N OF FM 1542, S S END WALNUT CRK. BR	2.000	6,095,221.16	44,668.88	6,140,448.30	99.9
FM 730						
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	138			
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	110			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16	44,668.88	6,140,448.30	99.9

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH (CENTRAL INCREMENT)	2.726	54,149,275.51	802,664.89	42,535,572.31	82.6
IH 35W						
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	635	PERCENT TIME USED-	62			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51	802,664.89	42,535,572.31	82.6

TARRANT	WB BELKNAP AT OKT RR & UP RR	0.710	4,953,814.21	247,183.06	3,106,897.19	66.0
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	79			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	247,183.06	3,106,897.19	66.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT @ WEST FORK TRINITY RIVER		0.001	1,021,459.50	13,629.16	1,087,545.61	99.9
SH 360 2266-02-094 CD 2266-2-94 EROSN CONT OF CHAN						
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	102			
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50	13,629.16	1,087,545.61	99.9
TARRANT ARLINGTON CITY LIMITS, SOUTH		2.714	9,169,035.48	0.00	0.00	0.0
FM 157 GREEN OAKS BLVD						
0747-03-052 GR,STRS,BASE & SURF						
NH 2000(498)						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07003007		TOTALS	9,169,035.48	0.00	0.00	0.0
TARRANT TIMBERVIEW AND NEW YORK AVENUE		0.100	106,547.60	36,740.50	96,639.90	95.4
CS IN ARLINGTON						
0902-48-393						
STP 99(705)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-14-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82			
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003022		TOTALS	106,547.60	36,740.50	96,639.90	95.4
TARRANT MATLOCK RD AT WALNUT CREEK		0.297	1,852,196.64	157,525.38	558,637.11	31.4
CR						
0902-48-314						
BR 97(278)OX REPLACE BRIDGE						
WORK ORDER-	08-31-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	25			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07003031		TOTALS	1,852,196.64	157,525.38	558,637.11	31.4
TARRANT AT RAILTRAN		0.283	4,695,369.51	132,131.14	662,520.70	14.6
IH 30						
1068-01-183						
CC 1068-1-183 CONSTRUCT RAILTRAN						
WORK ORDER-	08-11-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	22			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07003046		TOTALS	4,695,369.51	132,131.14	662,520.70	14.6
TARRANT IH 20,IH 35W,IH 820 & SH 183 AT VARIOUS		0.001	705,511.25	84,584.14	204,230.04	30.4
VA LOCATIONS IN TARRANT COUNTY						
0902-48-391						
C 902-48-391 ITS SYSTEM UPGRADE						
WORK ORDER-	08-15-00	WORK BEGAN-	10-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	57			
MICA CORPORATION						
CONTRACT 07003079		TOTALS	705,511.25	84,584.14	204,230.04	30.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

TARRANT IH 820 0008-13-195 CD 8-13-195	AT SUN VALLEY DRIVE IN FORT WORTH TRAFFIC SIGNAL	0.004	487,600.00	40,357.02	76,231.32	16.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 120 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-00 11-13-00 0 30			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003081		TOTALS	487,600.00	40,357.02	76,231.32	16.4

TARRANT IH 20 0008-16-030 CD 8-16-30	AT WESTBOUND FRONTAGE ROAD WITH US 377 IN BENBROOK TRAFFIC SIGNAL	0.003	416,081.00	80,449.31	83,774.31	21.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-00 120 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-20-00 12-14-00 0 19			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07003082		TOTALS	416,081.00	80,449.31	83,774.31	21.1

TARRANT CS 0902-48-273 CM 95(107)	CAMP BOHIE BLVD/7 TH ST @ UNIVERSITY DR IN FORT WORTH INTERSECTION IMPROVEMENTS	0.590	2,270,707.91	326,900.91	382,376.16	17.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 180 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-06-00 0 8			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07003103		TOTALS	2,270,707.91	326,900.91	382,376.16	17.7

TARRANT SH 114 0353-03-076 STP 2000(754)HES	SH 114/SH121 (SH 26) AT WILLIAM D. TATE BLVD, IN GRAPEVINE ADD ACCELERATION (MERGE) LANE	0.677	1,646,006.10	229,157.63	704,376.72	44.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 213 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 09-17-00 0 38			
SUNMOUNT CORPORATION						
CONTRACT 07003104		TOTALS	1,646,006.10	229,157.63	704,376.72	44.5

TARRANT IH 820 0008-13-156 NH 97(495)	INTCHG W/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS	1.160	39,988,182.12	380,540.80	38,467,987.65	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-97 1,020 916	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-97 09-24-97 15 88			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	380,540.80	38,467,987.65	99.9

TARRANT MH 8679-02-003 STP 99(40)MM	ON GREEN OAKS, IH 20 SP 303 IN ARLINGTON WIDEN ROADWAY	3.644	5,780,039.81	15,627.43	5,219,669.98	96.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 255 315	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-99 10-06-99 11 118			
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81	15,627.43	5,219,669.98	96.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT	AT IH 20 INTERCHANGE		0.001	288,248.28	1,254.00	260,655.45	95.1
IH 35W							
0014-16-228							
CL 14-16-228	LANDSCAPE						
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100				
RANDALL & BLAKE, INC.							
CONTRACT 07993020			TOTALS	288,248.28	1,254.00	260,655.45	95.1
TARRANT	EAST OF SPANISH TRAIL		1.392	9,116,374.32	63,238.77	6,673,168.31	77.0
CS	EAST OF ENGLEFORD DRIVE						
0902-48-196							
STP 94(102)MM	WIDEN ROADWAY						
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	85				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 07993062			TOTALS	9,116,374.32	63,238.77	6,673,168.31	77.0
TARRANT	IN FT WORTH ON TRINITY BLVD FROM WEST OF GREENBELT ROAD TO FM 157		5.195	14,943,378.97	674,305.84	1,650,845.16	11.5
MH							
8665-02-001							
C 8665-2-1	GR,DR,STRS,BASE,& SURFACE						
WORK ORDER-	11-06-00	WORK BEGAN-	11-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00				
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	16				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 08003005			TOTALS	14,943,378.97	674,305.84	1,650,845.16	11.5
TARRANT	@ BLUE QUAIL LN, SPRING VALLEY DRIVE & SHADYBROOK DR ON HARWOOD ROAD		0.001	237,474.15	24,745.44	56,301.21	24.9
CS							
0902-48-378							
CM 99(214)	SIGNAL IMPROVEMENTS						
WORK ORDER-	09-18-00	WORK BEGAN-	12-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	17				
ROADWAY SOLUTIONS, INC.							
CONTRACT 08003027			TOTALS	237,474.15	24,745.44	56,301.21	24.9
TARRANT	AT MKT RR EAST OF CROWLEY		0.446	5,795,450.11	0.00	0.00	0.0
FM 1187							
1330-01-029							
STP 98(431)RGS	CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ORVAL HALL EXCAVATING CO.							
CONTRACT 08003035			TOTALS	5,795,450.11	0.00	0.00	0.0
TARRANT	SP 103 (MAIN ST) BS 114L IN GRAPEVINE		1.664	2,025,192.60	32,525.17	38,717.17	1.9
SH 114							
0353-03-075							
NH 2000(863)	GRADING, HOT-MIX, STRIPING AND SIGNS						
WORK ORDER-	09-27-00	WORK BEGAN-	10-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00				
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	7				
J.L. STEEL, L.P.							
CONTRACT 08003052			TOTALS	2,025,192.60	32,525.17	38,717.17	1.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT VA 0902-00-071 IM 20-4(244) SIGNING			0.400	599,908.65	32,795.75	370,835.33	65.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 90 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 10-19-00 24 22				
H&W INDUSTRIAL SERVICES, INC. CONTRACT 08003110			TOTALS	599,908.65	32,795.75	370,835.33	65.0
TARRANT BS 114L 0353-07-019 STP 99(38)RGS REPLACE RAILROAD UNDERPASS			0.903	4,463,462.09	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
ARCHER-WESTERN CONTRACTORS, LTD. CONTRACT 08003128			TOTALS	4,463,462.09	0.00	0.00	0.0
TARRANT CS 0902-48-286 CM 95(120) REALIGN INTERSECTION			0.392	751,459.82	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 146 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-28-00 0 0				
GIBSON & ASSOCIATES, INC. CONTRACT 08003149			TOTALS	751,459.82	0.00	0.00	0.0
TARRANT IH 820 0008-13-157 NH 99(493) INTCHG W/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS			1.164	16,138,608.56	615,403.40	12,423,321.28	81.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 595 346	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-99 10-06-99 0 58				
ARCHER-WESTERN CONTRACTORS, LTD. CONTRACT 08993003			TOTALS	16,138,608.56	615,403.40	12,423,321.28	81.0
TARRANT SH 114 0353-03-053 NH 99(62) 0.8 KM WEST OF KIMBALL RD FM 1709 GR, DR, STR & SURFACE			2.988	24,693,415.22	487,549.87	10,417,794.31	43.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-99 432 220	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-00 03-15-00 30 47				
SUNMOUNT CORPORATION CONTRACT 08993067			TOTALS	24,693,415.22	487,549.87	10,417,794.31	43.9
TARRANT SH 114 0353-03-052 C 353-3-52 KIRKWOOD 0.6 MI S OF DOVE RD DR, STRS, BASE & SURF, BRIDGES			1.627	15,732,198.14	0.00	9,877,813.43	65.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 273 322	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-16-99 146 76	* ESTIMATE HAS BEEN BY-PASSED *			
DUININCK BROS, INC. CONTRACT 08993070			TOTALS	15,732,198.14	0.00	9,877,813.43	65.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT AT MUSTANG DRIVE SH 26 IN GRAPEVINE 0363-01-112 STP 2000(214)MM CORRIDOR IMPROVEMENTS		0.001	686,303.42	47,043.30	205,190.63	31.1
WORK ORDER- 11-02-00	WORK BEGAN- 11-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-18-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
J.L. STEEL, L.P.						
CONTRACT 09003025		TOTALS	686,303.42	47,043.30	205,190.63	31.1
TARRANT VARIOUS HIGHWAYS VA DISTRICTWIDE 0902-00-073 CPM 902-00-73 PAVEMENT MARKINGS		237.034	774,407.87	123,931.35	350,396.32	47.6
WORK ORDER- 10-19-00	WORK BEGAN- 11-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-04-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 46					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 09003051		TOTALS	774,407.87	123,931.35	350,396.32	47.6
TARRANT ON IH 20 VA IN TARRANT, PALO PINTO AND JOHNSON 0902-00-076 IM 20-4(246) PAVEMENT MARKINGS		0.400	858,663.56	0.00	0.00	0.0
WORK ORDER- 11-14-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 10003011		TOTALS	858,663.56	0.00	0.00	0.0
TARRANT ON IH 35W VA IN JOHNSON AND TARRANT COUNTIES 0902-00-074 IM 35W-5(125) CONCRETE PAVEMENT REPAIR		0.400	894,272.50	0.00	0.00	0.0
WORK ORDER- 11-14-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003045		TOTALS	894,272.50	0.00	0.00	0.0
TARRANT AT ALSBURY BLVD IH 35W IN BURLESON 0014-02-040 CL 14-2-40 LANDSCAPE DEVELOPMENT		0.108	179,389.70	0.00	161,012.86	94.4
WORK ORDER- 11-15-99	WORK BEGAN- 12-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-01-99					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 69					
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050		TOTALS	179,389.70	0.00	161,012.86	94.4
TARRANT WESTRIDGE AVENUE IH 30 UNIVERSITY DRIVE 1068-01-185 C 1068-1-185 UPGRADE ITS SYSTEM		3.368	729,193.00	0.00	0.00	0.0
WORK ORDER- 12-04-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 11003013		TOTALS	729,193.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT AT BEAR CREEK PARKWAY FM 1938 IN KELLER 1978-01-038 C 1978-1-38 TRAFFIC SIGNALS		0.200	158,963.92	0.00	0.00	0.0
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.		TOTALS	158,963.92	0.00	0.00	0.0
TARRANT AT BASSWOOD BLVD IH 35H 0014-16-211 DPI 0101(001) GR STRS BASE & SURF		3.063	21,959,598.18	0.00	21,214,763.31	99.9
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	139	*****		
WORKING DAYS CHARGED-	781	PERCENT TIME USED-	100	*****		
CHAMPAGNE-WEBBER INC., TEXAS		TOTALS	21,959,598.18	0.00	21,214,763.31	99.9
TARRANT LUISE STREET SH 180 BOSWELL STREET 0008-06-044 CPM 8-6-44 MILL AND OVERLAY		4.352	1,186,800.85	0.00	0.00	0.0
WORK ORDER-	01-10-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01	*****		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.		TOTALS	1,186,800.85	0.00	0.00	0.0
TARRANT AT PARK SPRINGS WESTBOUND FRONTAGE ROAD IH 20 IN ARLINGTON 2374-05-056 CD 2374-5-56 GRADING, PAVEMENT AND STRIPING		0.305	347,845.29	80,808.18	80,808.18	24.1
WORK ORDER-	12-20-00	WORK BEGAN-	01-11-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01	*****		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22	*****		
J.L. STEEL, L.P.		TOTALS	347,845.29	80,808.18	80,808.18	24.1
TARRANT SH 121 (ON HANDLEY-EDERVILLE RD) CS SH 183 IN RICHLAND HILLS 0902-48-188 STP 94(83)MM WIDEN RDWY		0.805	1,939,730.02	0.00	0.00	0.0
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	*****		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P.		TOTALS	1,939,730.02	0.00	0.00	0.0
TARRANT IH 20 SPLIT SH 183 VICKERY BLVD 0008-12-082 CPM 8-12-82 MICROSURFACING		7.117	570,043.21	0.00	0.00	0.0
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01	*****		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY, L.P.		TOTALS	570,043.21	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT WHITLEY RD CS RUFÉ SNOW DR IN KELLER (ON WILSON LANE) 0902-48-195 STP 94(101)MM CONSTRUCT ROADWAY		1.636	2,380,887.66	23,916.48	2,098,038.40	94.2
WORK ORDER- 02-04-00	WORK BEGAN- 03-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-20-00					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 152					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS	2,380,887.66	23,916.48	2,098,038.40	94.2
WISE AT FM 730 IN BOYD		0.001	77,278.28	0.00	8,740.00	11.9
SH 114 0352-02-041 C 352-2-41 UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 03-08-00	WORK BEGAN- 06-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-06-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 16					
SHARROCK ELECTRIC, INC.						
CONTRACT 02003082		TOTALS	77,278.28	0.00	8,740.00	11.9
WISE CR 400 AT WILLOW CREEK		0.073	448,535.52	0.00	0.00	0.0
0902-20-048 BR 2000(102)OX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 98	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02013028		TOTALS	448,535.52	0.00	0.00	0.0
WISE AT WALNUT CREEK		0.194	888,139.32	0.00	0.00	0.0
FM 730 0312-04-024 BR 2001(207) REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02013070		TOTALS	888,139.32	0.00	0.00	0.0
WISE AT BU 81D, IN DECATUR		0.004	180,456.12	0.00	17,419.20	10.1
US 81 0013-08-102 STP 2000(343)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER- 05-12-00	WORK BEGAN- 11-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
SHARROCK ELECTRIC, INC.						
CONTRACT 04003055		TOTALS	180,456.12	0.00	17,419.20	10.1
WISE E DECATUR ST AT DRY CREEK		0.191	473,880.81	30,396.56	236,895.44	52.6
CR IN CHICO 0902-20-042 BR 97(520)OX REPL BR & APPRS						
WORK ORDER- 08-07-00	WORK BEGAN- 08-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-00					
CONTRACT WORKING DAYS- 88	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 53					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003026		TOTALS	473,880.81	30,396.56	236,895.44	52.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WISE	AT US 380 INTERCHANGE	0.004	82,132.50	0.00	0.00	0.0
US 81						
0013-07-068						
STP 2000(808)HES	INSTALL ADVANCE WARNING SIGNALS					
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 07003023		TOTALS	82,132.50	0.00	0.00	0.0

WISE	AT EAGLE IN DECATUR	0.002	186,400.00	0.00	49,285.81	27.8
FM 51						
0313-01-042						
C 313-1-42	TRAFFIC SIGNALS					
WORK ORDER-	08-15-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003086		TOTALS	186,400.00	0.00	49,285.81	27.8

WISE	CR 4227 AT DEEP CREEK	0.100	404,617.55	0.00	0.00	0.0
CR						
0902-20-047						
BR 99(533)OX	REPLACE BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003070		TOTALS	404,617.55	0.00	0.00	0.0

WISE	JACK COUNTY LINE	19.889	2,154,149.21	0.00	0.00	0.0
US 380	FM 1658					
0134-11-027						
CPM 134-11-27	OVERLAY					
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 12003075		TOTALS	2,154,149.21	0.00	0.00	0.0

		DISTRICT CONTRACT AMOUNT			457,171,400.56	
		DISTRICT ESTIMATES THIS MONTH			8,340,727.64	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			254,040,674.09	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		218.500	207,118.94	26,759.40	117,013.06	56.4
SH0337 6044-82-001 RMC - 604482001						
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	45			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 09994011		TOTALS	207,118.94	26,759.40	117,013.06	56.4
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY		0.010	607,931.44	0.00	225,116.29	39.3
IH0020 6051-64-001 RMC - 605164001						
SWEEPING, DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	33	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004010		TOTALS	607,931.44	0.00	225,116.29	39.3
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY		0.010	1,255,078.68	0.00	440,527.57	39.3
IH0030 6051-65-001 RMC - 605165001						
SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	36	*****		
JORDAN PAVING CORPORATION						
CONTRACT 01004011		TOTALS	1,255,078.68	0.00	440,527.57	39.3
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY		0.010	676,625.25	32,344.19	278,048.71	41.0
IH0035H 6051-66-001 RMC - 605166001						
SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	40	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 01004020		TOTALS	676,625.25	32,344.19	278,048.71	41.0
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		0.010	651,354.00	25,871.20	270,235.20	41.4
US0377 6051-67-001 RMC - 605167001						
SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	25	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 01004021		TOTALS	651,354.00	25,871.20	270,235.20	41.4
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY		139.100	442,612.50	0.00	252,569.00	62.5
IH0020 6044-61-001 RMC - 604461001						
GUARDRAIL REPAIR IN SE TARRANT COUNTY						
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	64	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994009		TOTALS	442,612.50	0.00	252,569.00	62.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY		131.100	424,800.00	26,601.25	269,282.05	63.3
IH0030 6044-64-001 RMC - 604464001						
WORK ORDER-	10-01-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	480	PERCENT TIME USED-	66			
MORIEGA AND MORIEGA, INC.						
CONTRACT 07994017		TOTALS	424,800.00	26,601.25	269,282.05	63.3
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY		0.010	275,158.00	0.00	80,564.00	29.2
IH0020 6050-06-001 RMC - 605006001						
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18			
TEXAS TREE & LANDSCAPE						
CONTRACT 11994010		TOTALS	275,158.00	0.00	80,564.00	29.2
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		0.010	325,688.24	0.00	80,222.56	24.6
SH0360 6050-08-001 RMC - 605008001						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11994011		TOTALS	325,688.24	0.00	80,222.56	24.6
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY		0.010	341,791.92	0.00	140,180.76	41.0
IH0820 6050-09-001 RMC - 605009001						
WORK ORDER-	05-10-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	21			
C & D MAINTENANCE, INC.						
CONTRACT 11994020		TOTALS	341,791.92	0.00	140,180.76	41.0
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY		0.010	385,647.60	3,060.33	50,944.14	13.2
SH0121 6050-10-001 RMC - 605010001						
WORK ORDER-	05-17-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	11			
C & D MAINTENANCE, INC.						
CONTRACT 11994021		TOTALS	385,647.60	3,060.33	50,944.14	13.2
WISE VARIOUS HIGHWAYS IN WISE COUNTY		365.730	293,286.40	0.00	0.00	0.0
US0081 6059-97-001 RMC - 605997001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	219	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R AND R MOWING						
CONTRACT 11004022		TOTALS	293,286.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WISE	VARIOUS LOCATIONS IN WISE COUNTY			363.830	338,328.54	11,167.77	295,900.94	100.0
US0081								
6037-67-001								
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-	01-24-01	TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	46					
MANN ROBINSON & SON, INC.								
CONTRACT 12984005				TOTALS	338,328.54	11,167.77	295,900.94	100.0
DISTRICT CONTRACT AMOUNT							6,225,421.51	
DISTRICT ESTIMATES THIS MONTH							125,804.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,500,604.28	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		0.010	61,093.22	6,079.43	41,494.67	67.9
US0067 6057-81-001 SUP - 605781001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	70			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000204		TOTALS	61,093.22	6,079.43	41,494.67	67.9
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		164.000	31,895.46	0.00	0.00	0.0
FM0219 6042-36-001 RMC - 604236001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06000202		TOTALS	31,895.46	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		364.680	200,550.00	0.00	0.00	0.0
US0067 6060-01-001 RMC - 606001001 MOWING HIGHWAY RIGHT-OF-WAY ERATH CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 11000205		TOTALS	200,550.00	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		0.010	65,925.15	2,920.05	5,840.10	8.8
US0377 6066-05-001 SUP - 606605001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11000208		TOTALS	65,925.15	2,920.05	5,840.10	8.8
HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES		0.010	58,481.00	3,109.53	21,578.27	49.4
US0377 6061-52-001 SUP - 606152001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-04-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 07000203		TOTALS	58,481.00	3,109.53	21,578.27	49.4
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES		268.400	142,438.56	0.00	0.00	0.0
US0377 6059-98-001 RMC - 605998001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 11000202		TOTALS	142,438.56	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOOD VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES		268.800	152,211.36	0.00	111,355.02	73.1
US0377 6037-68-001 RMC - 603768001						
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	26	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980202		TOTALS	152,211.36	0.00	111,355.02	73.1
JACK VARIOUS LOCATIONS IN JACK COUNTY		0.010	34,996.51	0.00	0.00	0.0
SH0059 6067-37-001 SUP - 606737001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 02010201		TOTALS	34,996.51	0.00	0.00	0.0
JACK VARIOUS LOCATIONS IN JACK COUNTY		0.001	35,499.25	0.00	27,107.68	100.0
FM2210 6055-07-001 SUP - 605507001						
WORK ORDER-	03-20-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-	01-23-01	TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	83	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000202		TOTALS	35,499.25	0.00	27,107.68	100.0
JACK VARIOUS LOCATIONS IN JACK COUNTY		64.300	158,284.47	0.00	118,370.88	100.0
US0281 6039-06-001 RMC - 603906001						
WORK ORDER-	10-27-00	WORK BEGAN-	11-28-00	*****		
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	11-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	54	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000201		TOTALS	158,284.47	0.00	118,370.88	100.0
JACK VARIOUS LOCATIONS IN JACK COUNTY		62.000	24,826.64	0.00	0.00	0.0
FM2127 6057-74-001 RMC - 605774001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06000204		TOTALS	24,826.64	0.00	0.00	0.0
JACK VARIOUS LOCATIONS IN JACK COUNTY		30.600	13,708.80	0.00	0.00	0.0
SH0148 6059-67-001 RMC - 605967001						
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT R. WHEELER						
CONTRACT 08000203		TOTALS	13,708.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JACK US281 6062-92-001 SUP - 606292001 US 281 NB & SB US380 IN JACK COUNTY PICNIC AREA MAINTENANCE			0.010	20,553.65	0.00	5,196.35	31.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-00 365 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-02-00 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC CONTRACT 09000201			TOTALS	20,553.65	0.00	5,196.35	31.3
JACK US281 6059-99-001 RMC - 605999001 VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY JACK CO.			347.630	166,704.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 127 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
R AND R MOWING CONTRACT 11000203			TOTALS	166,704.00	0.00	0.00	0.0
JACK US281 6037-69-001 RMC - 603769001 VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY			347.630	183,745.74	0.00	137,650.22	74.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-99 129 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-19-99 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
R AND R MOWING CONTRACT 12980203			TOTALS	183,745.74	0.00	137,650.22	74.9
JOHNSON FM1434 6056-52-001 RMC - 605652001 VARIOUS LOCATIONS IN JOHNSON COUNTY THERMOPLASTIC STIPING			78.800	258,180.36	15,269.92	282,022.25	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-00 01-05-01 38 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 06-20-00 4 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
STRIPING TECHNOLOGY, INC. CONTRACT 05000209			TOTALS	258,180.36	15,269.92	282,022.25	100.0
JOHNSON IH0035W 6060-08-001 SUP - 606008001 IH35W 32 TO 33 / 3.0 MI S. OF BURLESON IH35W 31 TO 32 / 5.8 MI S. OF BURLESON REST ARA MAINTENANCE			0.010	93,770.42	0.00	40,885.21	48.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-00 365 215	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-01-00 0 58	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC CONTRACT 06000207			TOTALS	93,770.42	0.00	40,885.21	48.8
JOHNSON US0067 6044-59-001 RMC - 604459001 VARIOUS ROADWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY			362.000	155,000.00	7,737.50	127,710.00	82.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 718 504	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-06-99 0 70	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOHN COPELAND ENTERPRISES, INC. CONTRACT 07990201			TOTALS	155,000.00	7,737.50	127,710.00	82.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY		77.600	68,633.20	0.00	0.00	0.0
SH0174 6059-65-001 RMC - 605965001 CRACK SEAL						
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	66			
ROBERT R. WHEELER						
CONTRACT 08000201		TOTALS	68,633.20	0.00	0.00	0.0
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY		0.010	135,743.76	10,748.98	34,365.31	25.3
US0067 6063-10-001 SUP - 606310001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000203		TOTALS	135,743.76	10,748.98	34,365.31	25.3
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY		345.530	210,816.00	0.00	0.00	0.0
IH0035M 6059-96-001 RMC - 605996001 MOWING HIGHWAY RIGHT-OF WAY JOHNSON CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 11000201		TOTALS	210,816.00	0.00	0.00	0.0
JOHNSON DOWN TOWN CLEBURNE IN JOHNSON COUNTY		0.010	10,040.00	370.00	740.00	7.3
US0067 6066-04-001 SUP - 606604001 MOWING AND LANDSCAPE MAINTENANCE						
WORK ORDER-	12-01-00	WORK BEGAN-	12-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	14			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 11000207		TOTALS	10,040.00	370.00	740.00	7.3
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		0.010	109,058.87	5,327.43	84,986.97	77.9
US0281 6057-48-001 SUP - 605748001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000203		TOTALS	109,058.87	5,327.43	84,986.97	77.9
PALO PINTO IH 20 389 TO 390 EAST BOUND		0.010	74,960.04	0.00	44,520.01	65.8
IH0020 6058-72-001 SUP - 605872001 REST AREA MAINTENANCE						
WORK ORDER-	05-31-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	68			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000218		TOTALS	74,960.04	0.00	44,520.01	65.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	267,677.32	0.00	0.00	0.0
IH0020 6060-00-001 RMC - 606000001 MOWING HIGHWAY RIGHT-OF-WAY PALO PINTO						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & D MAINTENANCE, INC.						
CONTRACT 11000204		TOTALS	267,677.32	0.00	0.00	0.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		0.010	36,889.40	2,023.65	4,047.30	10.9
US0180 6066-06-001 SUP - 606606001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11000209		TOTALS	36,889.40	2,023.65	4,047.30	10.9
PALO PINTO US 180 SH 254		0.010	36,341.00	0.00	31,982.00	88.0
6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00	0.00	31,982.00	88.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.001	146,857.75	10,858.78	90,582.75	61.7
IH0020 6058-69-001 SUP - 605869001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	68	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000217		TOTALS	146,857.75	10,858.78	90,582.75	61.7
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		62.200	122,204.70	30,207.08	135,983.99	100.0
US0180 6058-76-001 RMC - 605876001 THERMOPLASTIC STRIPING & HANDWORK						
WORK ORDER-	10-26-00	WORK BEGAN-	11-29-00	*****		
DATE WORK COMPLETED-	01-25-01	TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	89	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000205		TOTALS	122,204.70	30,207.08	135,983.99	100.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		316.470	234,498.00	0.00	0.00	0.0
US0180 6060-02-001 RMC - 606002001 MOWING HIGHWAY RIGHT-OF-WAY PARKER CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11000206		TOTALS	234,498.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.010	198,325.00	5,076.00	87,554.50	44.1
FM0051 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER- 02-08-00 WORK BEGAN- 02-14-00 DATE WORK COMPLETED- TIME COMPUTED- 02-16-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 351 PERCENT TIME USED- 48						
YANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	5,076.00	87,554.50	44.1
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32	0.00	177,624.42	72.1
US0180 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 07-02-99 WORK BEGAN- 06-12-99 DATE WORK COMPLETED- TIME COMPUTED- 07-12-99 CONTRACT WORKING DAYS- 183 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 30						
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32	0.00	177,624.42	72.1
SOMERVELL VARIOUS LOCATIONS HOOD/SOMERVELL COUNTIES		0.010	32,036.04	1,644.48	6,273.32	19.5
US0067 6065-37-001 SUP - 606537001 PICNIC AREA MAINTENANCE						
WORK ORDER- 10-31-00 WORK BEGAN- 11-01-00 DATE WORK COMPLETED- TIME COMPUTED- 11-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 92 PERCENT TIME USED- 25						
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000204		TOTALS	32,036.04	1,644.48	6,273.32	19.5
TARRANT VARIOUS LOCATIONS IN SW TARRANT COUNTY		45.000	79,259.00	0.00	0.00	0.0
IH0020 6066-38-001 RMC - 606638001 POTHOLE REPAIR IN SW TARRANT COUNTY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NORIEGA AND NORIEGA, INC.						
CONTRACT 01010201		TOTALS	79,259.00	0.00	0.00	0.0
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY		3.300	34,800.00	0.00	0.00	0.0
IH0035H 6066-39-001 RMC - 606639001 POTHOLE REPAIR IN NW TARRANT COUNTY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BICK'S CONSTRUCTION, INC.						
CONTRACT 01010202		TOTALS	34,800.00	0.00	0.00	0.0
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		6.000	37,282.00	0.00	0.00	0.0
SH0183 6066-40-001 RMC - 606640001 POTHOLE REPAIR IN NE TARRANT COUNTY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BICK'S CONSTRUCTION, INC.						
CONTRACT 01010203		TOTALS	37,282.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT	DIST MAINT OFFICE			0.010	35,941.50	0.00	0.00	0.0
IH0020	DIST MAINT OFFICE							
6057-33-001								
SUP - 605733001	LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 03000201				TOTALS	35,941.50	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

TARRANT	VARIOUS LOCATIONS IN			35.000	35,538.75	0.00	0.00	0.0
SH0180	SE TARRANT COUNTY							
6056-48-001								
RMC - 605648001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05000205				TOTALS	35,538.75	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

TARRANT	VARIOUS LOCATIONS IN			0.010	291,702.40	0.00	21,504.80	9.2
IH0020	THE FORT WORTH DISTRICT							
6058-55-001								
RMC - 605855001	LOOP DETECTOR REPAIR							
WORK ORDER-	11-01-00	WORK BEGAN-	11-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	11					
SIG-OP SYSTEMS, INC.								
CONTRACT 07000201				TOTALS	291,702.40	0.00	21,504.80	9.2

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

TARRANT	VARIOUS LOCATIONS IN			45.000	67,289.00	0.00	37,324.00	55.4
BU0287P	SE TARRANT COUNTY							
6059-48-001								
RMC - 605948001	THERMOPLASTIC HANDWORK							
WORK ORDER-	09-18-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
BTA SERVICES, LTD.								
CONTRACT 07000202				TOTALS	67,289.00	0.00	37,324.00	55.4

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

TARRANT	VARIOUS LOCATIONS			0.010	24,800.00	1,550.00	6,200.00	25.0
IH0020	SW TARRANT COUNTY							
6061-56-001								
SUP - 606156001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-09-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 07000204				TOTALS	24,800.00	1,550.00	6,200.00	25.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

TARRANT	VARIOUS ROADWAYS			87.000	160,025.00	24,335.00	105,620.50	66.0
IH0035H	IN SW TARRANT COUNTY							
6044-60-001								
RMC - 604460001	GUARDRAIL REPAIR IN SW TARRANT COUNTY							
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	72					
NORIEGA AND NORIEGA, INC.								
CONTRACT 07990202				TOTALS	160,025.00	24,335.00	105,620.50	66.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		155.100	294,575.00	3,630.00	190,635.00	64.7
SH0121 6044-66-001 RMC - 604466001						
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	71			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00	3,630.00	190,635.00	64.7
TARRANT VARIOUS LOCATIONS IN SH TARRANT COUNTY		0.010	81,183.30	0.00	7,928.68	58.3
SPO580 6059-66-001 RMC - 605966001						
WORK ORDER-	09-22-00	WORK BEGAN-	11-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	66	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 08000202		TOTALS	81,183.30	0.00	7,928.68	58.3
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY		271.000	202,958.00	113,198.00	162,566.00	80.0
FM1709 6059-70-001 RMC - 605970001						
WORK ORDER-	09-22-00	WORK BEGAN-	12-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	66	*****		
CURTCO, INC.						
CONTRACT 08000206		TOTALS	202,958.00	113,198.00	162,566.00	80.0
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY		0.010	16,564.80	1,380.40	5,623.10	33.9
IH0030 6060-80-001 SUP - 606080001						
WORK ORDER-	09-19-00	WORK BEGAN-	09-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000207		TOTALS	16,564.80	1,380.40	5,623.10	33.9
TARRANT VARIOUS LOCATION IN NE TARRANT COUNTY		31.700	77,494.62	0.00	48,101.64	62.0
SH0360 6044-90-001 RMC - 604490001						
WORK ORDER-	06-16-00	WORK BEGAN-	06-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	50	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 08990206		TOTALS	77,494.62	0.00	48,101.64	62.0
TARRANT VARIOUS LOCATIONS SH TARRANT COUNTY		0.010	327,142.97	0.00	78,773.16	33.2
IH0020 6063-25-001 SUP - 606325001						
WORK ORDER-	10-02-00	WORK BEGAN-	10-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000202		TOTALS	327,142.97	0.00	78,773.16	33.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT VARIOUS LOCATION NE TARRANT COUNTY				0.010	197,007.81	0.00	41,913.70	29.1
SH0121 6063-26-001 SUP - 606326001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 0900203				TOTALS	197,007.81	0.00	41,913.70	29.1
TARRANT VARIOUS LOCATION IN SW TARRANT COUNTY				0.010	117,743.02	8,241.79	36,694.00	31.1
IH0035M 6064-11-001 SUP - 606411001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 0900204				TOTALS	117,743.02	8,241.79	36,694.00	31.1
TARRANT VARIOUS LOCATION NW TARRANT COUNTY				0.010	255,458.68	26,932.16	85,452.13	33.4
IH0820 6064-21-001 SUP - 606421001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	10-01-00	WORK BEGAN-	10-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 0900205				TOTALS	255,458.68	26,932.16	85,452.13	33.4
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR)				0.010	204,752.00	0.00	60,500.00	29.5
IH0030 6050-07-001 RMC - 605007001 MOWING IN SE TARRANT COUNTY (NORTH)								
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	20					
J AND R SERVICE								
CONTRACT 11990206				TOTALS	204,752.00	0.00	60,500.00	29.5
WISE VARIOUS LOCATIONS IN WISE COUNTY				89.100	154,647.28	115,469.78	151,120.79	100.0
FM1810 6056-53-001 RMC - 605653001 THERMOPLASTIC STRIPING								
WORK ORDER-	08-02-00	WORK BEGAN-	08-03-00					
DATE WORK COMPLETED-	01-25-01	TIME COMPUTED-	08-10-00					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	38					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05000210				TOTALS	154,647.28	115,469.78	151,120.79	100.0
WISE VARIOUS LOCATIONS WISE COUNTY				0.010	20,553.75	761.25	4,821.25	23.4
US0081 6062-34-001 SUP - 606234001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 08000208				TOTALS	20,553.75	761.25	4,821.25	23.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WISE	US 81 238	0.010	34,384.00	1,350.97	11,002.70	32.1
US0081	US 81 239					
6062-36-001						
SUP - 606236001	REST AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000209		TOTALS	34,384.00	1,350.97	11,002.70	32.1
WISE	VARIOUS AREAS	0.010	97,947.35	6,724.13	17,174.79	17.5
SH0114	WISE COUNTY					
6064-92-001						
SUP - 606492001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000202		TOTALS	97,947.35	6,724.13	17,174.79	17.5
WISE	VARIOUS LOCATIONS IN	0.010	95,390.00	6,810.00	74,591.25	78.1
US0081	WISE COUNTY					
6048-49-001						
RMC - 604849001	GUARDRAIL REPAIR					
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	450	PERCENT TIME USED-	62			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10990202		TOTALS	95,390.00	6,810.00	74,591.25	78.1
WISE	VAIOUS ROADWAYS IN	77.700	5,444.00	0.00	0.00	0.0
FM2265	WISE COUNTY.					
6020-66-001						
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.					
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11970202		TOTALS	5,444.00	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	6,737,868.22
					DISTRICT ESTIMATES THIS MONTH	411,756.31
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,765,418.71

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER FM 2224 SH 79 1.8 MILES SOUTH 0283-02-025 CPM 283-2-25 ASPHALTIC CONCRETE PAVEMENT OVERLAY		11.100	1,017,242.27	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

ZACK BURKETT CO. CONTRACT 02013042		TOTALS	1,017,242.27	0.00	0.00	0.0

BAYLOR AT WICHITA RIVER		2.860	1,169,727.26	2,650.05	1,095,483.18	98.5
US 183 0124-05-021 BR 2000(197) GR, STRS, & FLEXABLE BASE						
WORK ORDER- 04-14-00	WORK BEGAN- 05-16-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-30-00					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 82					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

COPPELL CONSTRUCTION CO., INC. CONTRACT 02003096		TOTALS	1,169,727.26	2,650.05	1,095,483.18	98.5

BAYLOR NEAR RED SPRINGS		7.567	466,400.40	0.00	103,897.41	23.4
US 82 0133-04-036 STP 99(738) REHABILITATION OF EXISTING ROAD						
WORK ORDER- 11-01-00	WORK BEGAN- 12-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-17-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 10					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

ZACK BURKETT CO. CONTRACT 09003061		TOTALS	466,400.40	0.00	103,897.41	23.4

CLAY PR 63		3.063	782,514.75	0.00	0.00	0.0
FM 1954 3496-01-007 AR 3496-1-7 REHABILITATE PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

ZACK BURKETT CO. CONTRACT 02013086		TOTALS	782,514.75	0.00	0.00	0.0

CLAY NR SPUR 510		6.950	6,454,366.90	121,780.88	6,042,974.68	98.5
US 287 0224-01-049 NH 2000(247) 11" CRCP O/L,HMAC BOND BREAKER L/U & SET						
WORK ORDER- 04-26-00	WORK BEGAN- 05-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-12-00					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 78					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

DUININCK BROS, INC. CONTRACT 03003003		TOTALS	6,454,366.90	121,780.88	6,042,974.68	98.5

CLAY ETC SH 148 FM		218.773	3,030,145.77	0.00	0.00	0.0
FM 174 ETC 1288 0137-10-019 CPM 137-10-19 SEAL COAT						
WORK ORDER- 01-05-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

ODEN METRO TURFING, INC. CONTRACT 12003030		TOTALS	3,030,145.77	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CLAY AT TURKEY CREEK		1.620	2,029,629.79	0.00	0.00	0.0
FM 1197 1350-01-015 BR 2001(34) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003067		TOTALS	2,029,629.79	0.00	0.00	0.0

COOKE	IN GAINESVILLE AT CALIFORNIA ST	0.001	462,613.00	104,754.37	379,442.84	86.3
VA	BROADWAY ST					
0903-15-026	TRANSPORTATION ENHANCEMENT					
STP 95(333)TE						
WORK ORDER-	03-16-00	WORK BEGAN-	08-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99	*****		
B. J. COMPANY CONTRACTORS, INC.						
CONTRACT 02003098		TOTALS	462,613.00	104,754.37	379,442.84	86.3

COOKE	ETC FM 51	137.200	34,520.80	0.00	0.00	0.0
FM 678	DEXTER (IN SECTIONS)					
0782-01-027						
STP 2001(124)HES	INSTALL REFLECTIVE PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 02013020		TOTALS	34,520.80	0.00	0.00	0.0

COOKE	IN MUENSTER, FROM 7TH STREET	0.937	1,114,187.68	20,205.88	663,073.96	62.6
FM 373	9TH STR					
0823-01-021	REHABILITATION OF EXISTING ROADWAY					
STP 2000(233)RM						
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	63	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 03003023		TOTALS	1,114,187.68	20,205.88	663,073.96	62.6

COOKE	WHEELER CREEK	3.097	1,442,928.60	49,525.40	240,220.80	17.5
FM 678	FM 3092					
0782-01-026						
STP 2000(472)R	WDN PAVEMENT & OVERLAY					
WORK ORDER-	06-29-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	25	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 05003026		TOTALS	1,442,928.60	49,525.40	240,220.80	17.5

COOKE	NEAR IH 35	8.542	549,603.45	0.00	477,427.09	92.1
FM 3002	FM 372					
0815-09-002						
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION					
COOKE	FM 372	5.893	363,250.85	0.00	315,742.68	92.2
FM 922	GRAYSON CL					
1855-01-017						
CSR 1855-1-17	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	108	*****		
ZACK BURKETT CO.						
CONTRACT 07993101		TOTALS	912,854.30	0.00	793,169.77	92.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COOKE	FM 1306	10.770	2,358,219.24	2,375.00	1,889,317.60	84.3
FM 51	FM 922					
0312-01-054						
CD 312-1-54	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	82			
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24	2,375.00	1,889,317.60	84.3

COOKE	US 82	5.953	1,517,346.02	0.00	1,280,990.84	88.8
FM 678	NEAR CALLISBURG					
1357-01-016						
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAVEMENT					
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	93			
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02	0.00	1,280,990.84	88.8

COOKE	AT FM 372	1.560	1,594,466.77	87,725.85	1,447,349.67	95.5
US 82						
0045-01-043						
BR 99(637)	REPLACE OVERPASS AMD APPROACHES					
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	89			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77	87,725.85	1,447,349.67	95.5

COOKE	CR 311 AT WILLOW CREEK	0.184	368,451.50	0.00	0.00	0.0
CR						
0903-15-035						
BR 97(570)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EARTH BUILDERS, INC.						
CONTRACT 10003017		TOTALS	368,451.50	0.00	0.00	0.0

COOKE	IN MUENSTER, ON EDDY STREET	0.234	668,007.50	0.00	0.00	0.0
CS						
0903-15-061						
BR 2000(776)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-17-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12003025		TOTALS	668,007.50	0.00	0.00	0.0

MONTAGUE	IN STONEBURG, FROM FM 1806 (WEST)	7.855	1,807,018.37	0.00	0.00	0.0
US 81	FM 174 IN BOWIE					
0013-04-015						
STP 2001(132)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 02013022		TOTALS	2,724,023.40	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTAGUE SOUTH END OF RED RIVER BRIDGE NEAR LOOP 19 IN RINGGOLD		3.864	623,116.86	2,850.00	596,090.54	99.9
US 81 0013-02-016 CSR 13-2-16 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-12-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	87			
DUININCK BROS, INC.						
CONTRACT 05003106		TOTALS	623,116.86	2,850.00	596,090.54	99.9
MONTAGUE ETC CLAY COUNTY LINE WISE		140.260	206,769.27	4,206.05	137,397.49	67.8
US 287 ETC COUNTY LINE 0224-03-051 NCL 2000(886)HES INSTALL SHOULDER TEXTURING (MILLED)						
WORK ORDER-	09-11-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	52			
DUSTROL, INC.						
CONTRACT 08003152		TOTALS	206,769.27	4,206.05	137,397.49	67.8
MONTAGUE 2.340 KM N OF US 82, N		4.060	1,283,109.51	4,081.20	857,559.08	70.3
FM 677 4.060 KM 0423-02-012 STP 98(406)RM STRS, GR, FL BS & 2-CST						
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	77			
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51	4,081.20	857,559.08	70.3
THROCKMORTON NEAR EAST CITY LIMIT OF THROCKMORTON NEAR ELM CREEK		5.218	2,290,695.99	35,893.25	466,491.17	21.2
US 380 0361-01-024 STP 99(739)R REHABILITATION OF EXISTING ROAD						
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	12			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09003020		TOTALS	2,290,695.99	35,893.25	466,491.17	21.2
WICHITA 0.2 MI EAST OF FAIRMAY BLVD		2.061	17,557,085.38	0.00	0.00	0.0
US 82 0.2 MI WEST OF KEMP 0156-04-075 NH 2001(31) GRADING, BASE, STRUCTURES & CONC PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	488	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P.						
CONTRACT 01013003		TOTALS	17,557,085.38	0.00	0.00	0.0
WICHITA VARIOUS LOCATIONS		0.100	156,313.00	0.00	0.00	0.0
VA 0903-00-044 C 903-00-44 MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 01013014		TOTALS	156,313.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WICHITA	FROM JAYCEE PARK	4.244	722,686.25	0.00	0.00	0.0
VA	EAST END OF LAKE WICHITA DAM					
0903-03-060						
STP 2000(641)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02013024		TOTALS	722,686.25	0.00	0.00	0.0

WICHITA	EXTERNAL RESTORATION OF GRAND THEATER	0.001	127,900.00	0.00	86,545.00	71.2
VA	INCLUDING ROOF REPLACEMENT					
0903-03-041						
STP 95(101)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37	*****		
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	292			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00	0.00	86,545.00	71.2

WICHITA	VARIOUS LOCATIONS DISTRICT-WIDE	0.001	737,219.00	0.00	348,096.15	49.7
VA						
0903-00-043						
C 903-00-43	MISCELLANEOUS WORK					
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M AND D CONTRACTORS, INC.						
CONTRACT 09003012		TOTALS	737,219.00	0.00	348,096.15	49.7

WICHITA	SPUR 325	35.131	492,183.50	62,208.00	62,208.00	13.1
IH 44	WICHITA RIVER					
0043-09-099						
IM 44-8(8)	MISCELLANEOUS WORK					
WORK ORDER-	10-17-00	WORK BEGAN-	01-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003013		TOTALS	492,183.50	62,208.00	62,208.00	13.1

WICHITA	IN WICHITA FALLS, ON BARNETT RD,	1.365	484,803.03	0.00	0.00	0.0
CS	FROM BU 277A TO FM 369					
0903-03-057						
STP 99(425)UM	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	12-04-00	WORK BEGAN-	02-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 11003068		TOTALS	484,803.03	0.00	0.00	0.0

WICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	3.486	45,138,669.83	1,272,700.87	35,268,804.05
IH 44 ETC	KM S OF MAURINE ST					82.2
0043-09-081						
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP,					
	SIGNALS, ILLUM					
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	60			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83	1,272,700.87	35,268,804.05	82.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WICHITA AT MAURINE STREET OP		2.499	6,536,384.08	473,467.50	4,953,631.02	79.7
IM 44 0043-09-083 IM 44-8(3)202 REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	94			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11993051		TOTALS	6,536,384.08	473,467.50	4,953,631.02	79.7
WICHITA ETC ON FRONTAGE, 0.2 MI W OF JOHNSON RD IH 44		238.324	3,571,020.89	0.00	0.00	0.0
US 287 ETC 0043-09-101 CPM 43-9-101 SEAL COAT						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FREEMAN CONSTRUCTION						
CONTRACT 12003056		TOTALS	3,571,020.89	0.00	0.00	0.0
WILBARGER HARDEMAN CL FM 91 0702-01-009 AR 702-1-9 NEAR ODELL		5.105	1,568,622.08	40,311.31	240,667.69	16.1
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-09-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	57			
ZACK BURKETT CO.						
CONTRACT 05003100		TOTALS	1,568,622.08	40,311.31	240,667.69	16.1
WILBARGER NEAR VERNON US 287 0043-06-064 STP 97(285)R NEAR OKLAUNION		5.058	5,275,800.20	11,520.00	598,657.60	11.8
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	08-18-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	35			
SITE CONCRETE, INC.						
CONTRACT 06003005		TOTALS	5,275,800.20	11,520.00	598,657.60	11.8
WILBARGER CR 160 AT DRAW		0.114	105,289.00	2,090.00	2,090.00	2.0
CONCRETE BOX CULVERTS AND APPROACHES						
WORK ORDER-	11-08-00	WORK BEGAN-	01-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
R & R SERVICES						
CONTRACT 10003021		TOTALS	105,289.00	2,090.00	2,090.00	2.0
YOUNG SH 16 SH 67 0256-01-049 CD 256-1-49 FM 701		9.392	378,570.90	4,038.69	394,946.14	99.9
EXTEND STRS, ADD SAFETY END TRMTS & MBGF						
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	81			
ZACK BURKETT CO.						
CONTRACT 03003095		TOTALS	378,570.90	4,038.69	394,946.14	99.9

DISTRICT CONTRACT AMOUNT 115,403,884.72
DISTRICT ESTIMATES THIS MONTH 2,302,384.30
DISTRICT TOTAL ESTIMATES PAID TO DATE 57,949,104.68

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
WICHITA	VARIOUS LOCATIONS			0.001	282,250.00	0.00	0.00	0.0
US0287	IN VARIOUS COUNTIES							
6058-44-001								
RMC - 605844001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
TEXAS COMMERCIAL FENCE, INCORPORATED								
		CONTRACT 07004009		TOTALS	282,250.00	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
WICHITA	VARIOUS LOCATIONS			0.001	635,800.00	10,536.25	682,438.75	100.0
US0287	VARIOUS COUNTIES							
6049-94-001								
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-18-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-	12-31-00	TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	30					
*****				*****	*****	*****	*****	*****
ZACK BURKETT CO.								
		CONTRACT 12994013		TOTALS	635,800.00	10,536.25	682,438.75	100.0
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							918,050.00	
DISTRICT ESTIMATES THIS MONTH							10,536.25	
DISTRICT TOTAL ESTIMATES PAID TO DATE							682,438.75	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER	VARIOUS LOCATIONS		239.030	189,760.80	0.00	0.00	0.0
SH0025	IN VARIOUS COUNTIES						
6067-05-001							
RMC - 606705001	CRACK POUR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 01010302			TOTALS	189,760.80	0.00	0.00	0.0
ARCHER	VARIOUS		0.001	75,390.00	0.00	90,285.00	99.9
US0082	VARIOUS						
6038-17-001							
RMC - 603817001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	33	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 01990301			TOTALS	75,390.00	0.00	90,285.00	99.9
ARCHER	VARIOUS LOCATIONS		0.001	103,475.76	0.00	0.00	0.0
US0082	IN ARCHER COUNTY						
6062-94-001							
RMC - 606294001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TULL TYLER, JR.							
CONTRACT 12000301			TOTALS	103,475.76	0.00	0.00	0.0
BAYLOR	VARIOUS LOCATIONS		0.001	150,138.20	0.00	0.00	0.0
FM0422	IN VARIOUS COUNTIES						
6065-99-001							
RMC - 606599001	INSTALLING SMALL SIGN MOUNTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORESTECH							
CONTRACT 01010301			TOTALS	150,138.20	0.00	0.00	0.0
BAYLOR	VARIOUS LOCATIONS		0.001	99,116.16	0.00	0.00	0.0
US0183	IN BAYLOR COUNTY						
6064-55-001							
RMC - 606455001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BENNY MABEN							
CONTRACT 12000309			TOTALS	99,116.16	0.00	0.00	0.0
CLAY	VARIOUS LOCATIONS		0.001	73,788.00	33,137.00	73,788.00	100.0
SH0079	IN CLAY COUNTY						
6052-80-001							
RMC - 605280001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-	12-15-00	TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57	*****			
TULL TYLER, JR.							
CONTRACT 01000304			TOTALS	73,788.00	33,137.00	73,788.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CLAY	VARIOUS LOCATIONS IN CLAY COUNTY	0.001	194,119.20	0.00	0.00	0.0
SH0079						
6064-51-001						
RMC - 606451001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BILLY BENSON						
	CONTRACT 12000306	TOTALS	194,119.20	0.00	0.00	0.0
COOKE	VARIOUS LOCATIONS IN COOKE COUNTY	0.001	83,346.78	0.00	67,998.87	100.0
US0082						
6052-77-001						
RMC - 605277001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-01-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-	12-01-00	TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	34	*****		
EDDIE G. TYLER						
	CONTRACT 01000303	TOTALS	83,346.78	0.00	67,998.87	100.0
COOKE	VARIOUS LOCATIONS VARIOUS COUNTIES	0.001	72,338.54	0.00	0.00	0.0
IH0035						
6062-87-001						
RMC - 606287001	ROUTINE STREET SWEEPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHESTER TODD ALLEN						
	CONTRACT 10000302	TOTALS	72,338.54	0.00	0.00	0.0
COOKE	VARIOUS LOCATIONS VARIOUS COUNTIES	1.000	108,880.54	0.00	103,145.26	94.7
IH0035						
6049-63-001						
RMC - 604963001	ROUTINE STREET SWEEPING					
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15	*****		
CHESTER TODD ALLEN						
	CONTRACT 11990302	TOTALS	108,880.54	0.00	103,145.26	94.7
COOKE	VARIOUS LOCATIONS IN COOKE COUNTY	0.001	197,180.70	0.00	0.00	0.0
US0082						
6063-20-001						
RMC - 606320001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EDDIE G. TYLER						
	CONTRACT 12000304	TOTALS	197,180.70	0.00	0.00	0.0
MONTAGUE	VARIOUS LOCATIONS VARIOUS COUNTIES	0.001	74,420.34	0.00	34,928.70	46.9
US0287						
6052-68-001						
RMC - 605268001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-28-00	WORK BEGAN-	07-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38	*****		
FLANAGAN ENTERPRISES, INC.						
	CONTRACT 01000301	TOTALS	74,420.34	0.00	34,928.70	46.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MONTAGUE US0082 6052-83-001 RMC - 605283001	VARIOUS LOCATIONS VARIOUS COUNTIES MOWING HIGHWAY RIGHT-OF-WAY	0.001	68,105.50	32,881.59	65,763.18	100.0
WORK ORDER-	06-06-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-	12-23-00	TIME COMPUTED-	06-09-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	50			
EDDIE G. TYLER						
CONTRACT 01000305		TOTALS	68,105.50	32,881.59	65,763.18	100.0
MONTAGUE US0287 6067-36-001 RMC - 606736001	VARIOUS LOCATIONS IN VARIOUS COUNTIES CRACK POUR	252.930	173,739.06	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & D MAINTENANCE, INC.						
CONTRACT 01010303		TOTALS	173,739.06	0.00	0.00	0.0
MONTAGUE US0287 6062-97-001 RMC - 606297001	VARIOUS LOCATIONS IN MONTAGUE COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	146,910.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TULL TYLER, JR.						
CONTRACT 12000302		TOTALS	146,910.00	0.00	0.00	0.0
MONTAGUE US0082 6063-15-001 RMC - 606315001	VARIOUS LOCATIONS IN MONTAGUE COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	160,072.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EDDIE G. TYLER						
CONTRACT 12000307		TOTALS	160,072.00	0.00	0.00	0.0
THROCKMORTON US0380 6064-59-001 RMC - 606459001	VARIOUS LOCATIONS IN THROCKMORTON COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	78,341.76	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HASKELL TRACTOR SERVICE						
CONTRACT 12000310		TOTALS	78,341.76	0.00	0.00	0.0
WICHITA BU0287J 6052-85-001 RMC - 605285001	VARIOUS LOCATIONS IN WICHITA COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	116,769.48	40,792.45	116,769.48	100.0
WORK ORDER-	06-01-00	WORK BEGAN-	06-02-00			
DATE WORK COMPLETED-	01-02-01	TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	46			
C & D MAINTENANCE, INC.						
CONTRACT 01000307		TOTALS	116,769.48	40,792.45	116,769.48	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WICHITA VARIOUS HIGHWAYS IH0044 IN VARIOUS COUNTIES 6045-54-001 RMC - 604554001 INSTALLATION OF SCHOOL FLASHERS		0.001	120,724.58	0.00	127,772.12	100.0
WORK ORDER- 06-16-00 DATE WORK COMPLETED- 12-01-00 CONTRACT WORKING DAYS- 38 WORKING DAYS CHARGED- 38	WORK BEGAN- 06-20-00 TIME COMPUTED- 06-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 100					
DRS CONSTRUCTION, INC.						
CONTRACT 05000301		TOTALS	120,724.58	0.00	127,772.12	100.0
WICHITA VARIOUS LOCATIONS US0082 IN VARIOUS COUNTIES 6059-71-001 RMC - 605971001 LOOP DETECTOR REPAIR AND/OR INSTALLATION		0.001	118,175.00	0.00	4,540.80	3.8
WORK ORDER- 08-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 12	WORK BEGAN- 08-16-00 TIME COMPUTED- 08-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 1					
SIG-OP SYSTEMS, INC.						
CONTRACT 07000302		TOTALS	118,175.00	0.00	4,540.80	3.8
WICHITA VARIOUS LOCATIONS SH0240 IN VARIOUS COUNTIES 6059-63-001 RMC - 605963001 INSTALLING SMALL SIGN MOUNTS		0.001	266,641.54	58,107.36	251,057.08	94.1
WORK ORDER- 09-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 29	WORK BEGAN- 09-05-00 TIME COMPUTED- 09-08-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 96					
M AND D CONTRACTORS, INC.						
CONTRACT 07000303		TOTALS	266,641.54	58,107.36	251,057.08	94.1
WICHITA VARIOUS LOCATIONS US0287 IN WICHITA COUNTY 6062-98-001 RMC - 606298001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	163,316.52	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
C & D MAINTENANCE, INC.						
CONTRACT 12000303		TOTALS	163,316.52	0.00	0.00	0.0
WICHITA VARIOUS LOCATIONS BU0287J IN WICHITA COUNTY 6064-69-001 RMC - 606469001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	269,625.12	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 137 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
C & D MAINTENANCE, INC.						
CONTRACT 12000312		TOTALS	269,625.12	0.00	0.00	0.0
WICHITA VARIOUS LOCATIONS FM0367 IN WICHITA COUNTY 6062-91-001 RMC - 606291001 TREE PRUNING AND TRIMMING		10.800	5,562.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
VEGETATION MANAGEMENT SERVICES						
CONTRACT 12000313		TOTALS	5,562.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WILBARGER VARIOUS LOCATIONS		0.001	104,299.19	0.00	0.00	0.0
US0070 VARIOUS COUNTIES						
6062-79-001						
RMC - 606279001 ROUTINE STREET SWEEPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHESTER TODD ALLEN						
CONTRACT 10000301		TOTALS	104,299.19	0.00	0.00	0.0
WILBARGER VARIOUS LOCATIONS		0.001	36,246.00	0.00	0.00	0.0
US0287 IN VARIOUS COUNTIES						
6062-96-001						
RMC - 606296001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TX-RAM ENTERPRISES, INC.						
CONTRACT 10000303		TOTALS	36,246.00	0.00	0.00	0.0
WILBARGER VARIOUS LOCATIONS		1.000	180,716.41	0.00	175,418.09	97.0
US0070 VARIOUS COUNTIES						
6049-58-001						
RMC - 604958001 ROUTINE STREET SWEEPING						
WORK ORDER-	12-28-99	WORK BEGAN-	01-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31	*****		
C & D MAINTENANCE, INC.						
CONTRACT 11990301		TOTALS	180,716.41	0.00	175,418.09	97.0
WILBARGER VARIOUS LOCATIONS		0.001	188,071.00	0.00	0.00	0.0
US0183 IN WILBARGER COUNTY						
6064-68-001						
RMC - 606468001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R AND R MOWING						
CONTRACT 12000311		TOTALS	188,071.00	0.00	0.00	0.0
YOUNG VARIOUS		0.001	67,378.38	0.00	57,191.31	84.8
SH0016 VARIOUS						
6038-21-001						
RMC - 603821001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****		
C & D MAINTENANCE, INC.						
CONTRACT 01990305		TOTALS	67,378.38	0.00	57,191.31	84.8
YOUNG VARIOUS		0.001	66,976.56	0.00	78,899.80	99.9
SH0114 VARIOUS						
6038-27-001						
RMC - 603827001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	35	*****		
C & D MAINTENANCE, INC.						
CONTRACT 01990311		TOTALS	66,976.56	0.00	78,899.80	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
YOUNG	VARIOUS LOCATIONS			0.001	98,345.28	0.00	0.00	0.0
SH0016	IN YOUNG COUNTY							
6063-06-001								
RMC - 606306001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 12000305				TOTALS	98,345.28	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
YOUNG	VARIOUS LOCATIONS			0.001	109,424.48	0.00	0.00	0.0
SH0114	IN YOUNG COUNTY							
6064-54-001								
RMC - 606454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 12000308				TOTALS	109,424.48	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							3,961,394.88	
DISTRICT ESTIMATES THIS MONTH							164,918.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,247,557.69	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
ARMSTRONG ETC 1.433 MI W OF TRICE ST				0.037	7.305	1,338,382.31	0.00	1,358,228.02	99.9
US 287 ETC MI E OF TRICE ST IN CLAUDE									
0042-03-034 CPM 42-3-34 OVERLAY TYPE WORK									
WORK ORDER- 07-12-00 WORK BEGAN- 08-23-00									
DATE WORK COMPLETED- TIME COMPUTED- 07-28-00									
CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED- 2									
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 111									
HOLMES CONSTRUCTION CO., INC.									
CONTRACT 06003043				TOTALS		1,338,382.31	0.00	1,358,228.02	99.9

* ESTIMATE HAS BEEN BY-PASSED *									

CARSON HUTCHINSON COUNTY LINE				13.085		3,242,217.95	0.00	0.00	0.0
SH 152 GRAY COUNTY LINE									
0455-02-020 CSR 455-2-20 REHAB EXISTING ROADWAY									
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00									
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00									
CONTRACT WORKING DAYS- 136 ADDL DAYS GRANTED- 0									
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0									
GILVIN-TERRILL, INC.									
CONTRACT 01013065				TOTALS		3,242,217.95	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *									

DALLAM US 87				2.051		3,084,109.68	112,787.15	1,652,423.19	55.8
US 385 NORTH CITY LIMITS OF DALHART									
0225-02-014 STP 99(153)UM GR, REMORK BS, PRIM, C&G, SDWLK, ACP, PAV MARK									
WORK ORDER- 05-18-00 WORK BEGAN- 05-31-00									
DATE WORK COMPLETED- TIME COMPUTED- 06-03-00									
CONTRACT WORKING DAYS- 136 ADDL DAYS GRANTED- 5									
WORKING DAYS CHARGED- 99 PERCENT TIME USED- 70									
J. LEE MILLIGAN, INC.									
CONTRACT 03003007				TOTALS		3,084,109.68	112,787.15	1,652,423.19	55.8

DALLAM JCT US 87, WEST				11.966		3,882,454.52	136,938.43	1,532,610.52	41.1
SH 102 11.96 MILES									
1141-02-016 CSR 1141-2-16 GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.									
WORK ORDER- 05-25-00 WORK BEGAN- 08-30-00									
DATE WORK COMPLETED- TIME COMPUTED- 06-10-00									
CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 0									
WORKING DAYS CHARGED- 59 PERCENT TIME USED- 34									
J. LEE MILLIGAN, INC.									
CONTRACT 04003007				TOTALS		3,882,454.52	136,938.43	1,532,610.52	41.1

DALLAM 11.96 MI W OF JCT US 87				10.758		5,182,125.19	0.00	0.00	0.0
SH 102 NEW MEXICO STATE LINE									
1141-02-017 STP 2001(65)R WIDEN NON-FREEMWAY FACILITY									
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00									
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00									
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0									
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0									
J. LEE MILLIGAN, INC.									
CONTRACT 12003006				TOTALS		5,182,125.19	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *									

DALLAM OKLAHOMA STATE LINE				48.049		9,640,467.31	107,550.85	10,010,285.37	100.0
US 385 32.049 KM SOUTH									
0225-01-015 STP 99(77)R SUB WID, STRS, FL BS, ACP & PAV MARK									
WORK ORDER- 01-20-99 WORK BEGAN- 02-25-99									
DATE WORK COMPLETED- TIME COMPUTED- 02-05-99									
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 51									
WORKING DAYS CHARGED- 346 PERCENT TIME USED- 98									
J. LEE MILLIGAN, INC.									
CONTRACT 12983003				TOTALS		9,640,467.31	107,550.85	10,010,285.37	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAY VA	VARIOUS LOCATIONS ON LP 171 IN PAMPA	1.000	199,956.75	0.00	0.00	0.0
0904-13-010	.					
C 904-13-10	ILLUMINATION					
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 08003028		TOTALS	199,956.75	0.00	0.00	0.0

GRAY	AT NORTH MCCLELLAN CREEK	0.305	2,042,663.35	69,626.64	1,876,368.18	95.6
FM 291	.					
0795-01-018						
BH 2000(16)	REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.					
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	94	*****		
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11993021		TOTALS	2,042,663.35	69,626.64	1,876,368.18	95.6

HANSFORD	WEST RR X-ING IN SPEARMAN, EAST	13.381	1,414,330.73	0.00	0.00	0.0
SH 15	JCT SH 136 IN GRUVER					
0308-02-024						
CPM 308-2-24	OVERLAY					
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HIGHWAY CONTRACTORS, INC.						
CONTRACT 05003044		TOTALS	1,414,330.73	0.00	0.00	0.0

HANSFORD	OKLAHOMA STATE LINE	12.303	5,847,695.61	346,257.79	1,025,468.93	18.4
SH 136	FM 2535					
0791-01-013						
CSR 791-1-13	REHAB EXISTING ROADWAY & REPLACE BRIDGE					
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	25	*****		
GILVIN-TERRILL, INC.						
CONTRACT 07003010		TOTALS	5,847,695.61	346,257.79	1,025,468.93	18.4

HANSFORD	AT HORSE CREEK, STR # 3	0.416	1,019,638.40	147,620.94	322,440.40	33.2
SH 15	.					
0308-02-023						
BR 2000(716)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-26-00	WORK BEGAN-	11-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	14	*****		
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 07003107		TOTALS	1,019,638.40	147,620.94	322,440.40	33.2

HEMPHILL	JCT OF US 60/US 83	7.158	1,443,873.07	0.00	0.00	0.0
US 83	CANADIAN					
0030-06-041						
CPM 30-6-41	OVERLAY					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 06003098		TOTALS	1,443,873.07	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL COUNTY		2.000	606,457.50	207,841.47	490,713.85	85.1
VA 0904-03-008 C 904-3-8 MISC WORK						
WORK ORDER-	08-14-00	WORK BEGAN-	11-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	51			
V. C. HUFF, INC.						
CONTRACT 07003014		TOTALS	606,457.50	207,841.47	490,713.85	85.1
HUTCHINSON JCT SH 136		17.462	2,088,983.86	35,559.41	2,221,481.98	99.9
SH 207 0355-06-029 CSR 355-6-29						
6TH STREET IN STINNETT ACP, SURF TRT, SET'S, CULV EXT, ECT.						
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	94			
E. D. BAKER CORPORATION						
CONTRACT 02003107		TOTALS	2,088,983.86	35,559.41	2,221,481.98	99.9
HUTCHINSON ON SH 136 WESTBOUND AT ROCK CREEK		0.397	679,953.00	0.00	0.00	0.0
SH 136 0379-01-038 BR 2001(133)						
REPLACE EXISTING BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 02013025		TOTALS	679,953.00	0.00	0.00	0.0
MOORE NORTH 4TH STREET IN DUMAS		3.280	1,764,958.40	0.00	0.00	0.0
US 287 0066-04-056 CSR 66-4-56						
SOUTH PALO DURO CREEK MISCELLANEOUS WORK						
WORK ORDER-	01-31-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-01			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 01013030		TOTALS	1,764,958.40	0.00	0.00	0.0
MOORE 19TH STREET IN DUMAS		0.250	34,658.00	427.50	9,392.65	28.5
US 87 0066-05-055 CL 66-5-55						
0.25 MILE SOUTH LANDSCAPE ESTABLISHMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00			
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	33			
GARTON'S READY MIX, INC.						
CONTRACT 12993020		TOTALS	34,658.00	427.50	9,392.65	28.5
OCHILTREE ROBERTS COUNTY LINE, NORTH		9.390	8,302,922.05	313,221.68	2,821,528.06	35.3
SH 70 0490-03-018 NH 98(403)						
FM 759 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	33			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 12993002		TOTALS	8,302,922.05	313,221.68	2,821,528.06	35.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
OLDHAM ETC	0.2MI W OF FM 2858	0.5	417.220	5,846,964.61	287,361.23	374,031.45 6.7
IH 40 ETC	MI W OF VEGA					
0090-03-050						
CPM 90-3-50	SEAL COAT					
WORK ORDER-	11-16-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 10003004		TOTALS	5,846,964.61	287,361.23	374,031.45	6.7
OLDHAM	0.3 MILES WEST OF POTTER C/L	6.410	8,309,810.28	10,672.75	3,819,440.72	47.8
IH 40	6.7 MILES WEST OF POTTER C/L					
0090-04-056						
IM 40-1(173)	PLANING, REMOV BS, ACP & CONC PAV					
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	34			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12993046		TOTALS	8,309,810.28	10,672.75	3,819,440.72	47.8
POTTER	VARIOUS LOCATIONS DISTRICTWIDE	0.100	224,516.00	60,793.35	186,244.17	87.3
VA						
0904-00-067						
C 904-00-67	INSTALLATION OF ILLUMINATION					
WORK ORDER-	03-07-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	78			
ARTEX ELECTRIC COMPANY						
CONTRACT 02003013		TOTALS	224,516.00	60,793.35	186,244.17	87.3
POTTER	VARIOUS LOCATIONS IN CARSON & GRAY CO	0.482	360,159.30	0.00	0.00	0.0
VA						
0904-00-075						
CPM 904-00-75	MISC WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, LTD.						
CONTRACT 02013091		TOTALS	360,159.30	0.00	0.00	0.0
POTTER	AT TURKEY CREEK	0.083	669,730.14	4,422.04	587,388.97	93.1
SH 136						
0379-02-026						
BH 99(640)	FLOWABLE BACKFILL, NEW RAILING, MBGF & ACP					
WORK ORDER-	07-31-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06003081		TOTALS	669,730.14	4,422.04	587,388.97	93.1
POTTER	VARIOUS INTERCHANGES IN AMARILLO	0.126	4,918,445.23	315,372.31	1,586,365.88	33.5
IH 40						
0275-01-125						
IM 40-1(165)066	GRAD, STRS, STM SEN, CONC PAV, ACP, ETC					
WORK ORDER-	08-31-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	36			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003096		TOTALS	4,918,445.23	315,372.31	1,586,365.88	33.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER VA 0904-00-071 CPM 904-00-71 OVERLAY VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES		0.001	1,086,976.16	0.00	0.00	0.0
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 07003122		TOTALS	1,086,976.16	0.00	0.00	0.0
POTTER VA 0904-00-070 C 904-00-70 SMALL SIGNING VARIOUS LOCATION IN DALLAM, HUTCHINSON AND MOORE COUNTIES		0.100	174,982.00	65,303.00	145,735.70	87.6
WORK ORDER-	09-19-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	58			
M AND D CONTRACTORS, INC.						
CONTRACT 08003025		TOTALS	174,982.00	65,303.00	145,735.70	87.6
POTTER VA 0904-02-023 C 904-2-23 SMALL SIGNING VARIOUS LOCATIONS IN POTTER COUNTY		0.100	267,432.00	0.00	88,018.08	34.2
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003113		TOTALS	267,432.00	0.00	88,018.08	34.2
POTTER VA 0904-00-074 CPM 904-0-74 CRACK POURING VARIOUS LOCATIONS DISTRICTWIDE		395.550	969,252.43	0.00	0.00	0.0
WORK ORDER-	10-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09003011		TOTALS	969,252.43	0.00	0.00	0.0
POTTER VA 0904-00-072 CD 904-00-72 SMALL SIGNING VARIOUS LOCATIONS IN OCHILTREE, ROBERTS, GRAY, CARSON, LIPSCOMB & HEMPHILL CO		0.001	1,477,035.00	54,927.25	568,224.12	40.4
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003049		TOTALS	1,477,035.00	54,927.25	568,224.12	40.4
POTTER BI 40-D 0090-06-037 STP 2000(235)UM REHAB EXISTING ROADWAY AND DRAINAGE BONHAM STREET ONG STREET		0.302	298,175.61	75,848.66	75,848.66	26.4
WORK ORDER-	12-08-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 10003019		TOTALS	298,175.61	75,848.66	75,848.66	26.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
POTTER VA 0904-00-066 CSR 904-00-66 VARIOUS LOCATIONS IN DUMAS, DALHART AND STRATFORD REHABILITATE EXISTING ROADWAY		1.233	3,558,794.91	47,404.80	47,404.80	1.3
WORK ORDER- 01-02-01	WORK BEGAN- 01-31-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-01					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 11003072		TOTALS	3,558,794.91	47,404.80	47,404.80	1.3
POTTER IH 40 0275-01-092 NH 98(402) WASHINGTON STREET ARTHUR ST IN AMARILLO BASE, STRS & SURF		2.414	32,833,732.19	1,992,555.64	27,854,610.55	89.3
WORK ORDER- 01-22-99	WORK BEGAN- 04-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-26-99					
CONTRACT WORKING DAYS- 700	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 385	PERCENT TIME USED- 55					
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 11983044		TOTALS	32,833,732.19	1,992,555.64	27,854,610.55	89.3
POTTER RM 1061 1245-02-029 BR 99(15) AT SIERRITA DE LA CRUZ CREEK STRS, WID, CHAN, APPR SLABS, MGBF, ETC.		0.834	2,776,969.77	53,992.08	2,617,286.99	98.1
WORK ORDER- 01-07-00	WORK BEGAN- 02-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 95					
GILVIN-TERRILL, INC.						
CONTRACT 11993062		TOTALS	2,776,969.77	53,992.08	2,617,286.99	98.1
POTTER VA 0904-00-065 CPM 904-0-65 VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT CRACK POURING		236.270	546,854.24	28,664.12	612,588.90	99.9
WORK ORDER- 01-06-00	WORK BEGAN- 02-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 91					
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 11993083		TOTALS	546,854.24	28,664.12	612,588.90	99.9
RANDALL US 87 0067-01-074 CPM 67-1-74 SOUTH CITY LIMITS OF CANYON RANDALL/SMISHER COUNTY LINE OVERLAY		15.968	1,198,368.71	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 02013082		TOTALS	1,198,368.71	0.00	0.00	0.0
RANDALL FM 2186 2494-02-006 AR 2494-2-6 WEST OF FM 2590 BUSHLAND ROAD MDN, FLEX BS, ACP O/L, STRS, & STRIPING		7.126	3,316,788.02	398,476.69	2,495,663.40	78.3
WORK ORDER- 04-19-00	WORK BEGAN- 05-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-05-00					
CONTRACT WORKING DAYS- 183	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 65					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03003056		TOTALS	3,316,788.02	398,476.69	2,495,663.40	78.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
RANDALL IH 27, W & N LP 335 45TH STREET IN AMARILLO 2635-03-004 CSR 2635-3-4 REHAB EXISTING ROADWAY		4.372	3,370,385.18	4,800.00	3,149,118.88	97.3
WORK ORDER- 07-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 119 WORKING DAYS CHARGED- 93	WORK BEGAN- 07-10-00 TIME COMPUTED- 07-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 78					
DUININCK BROS, INC. CONTRACT 06003086		TOTALS	3,370,385.18	4,800.00	3,149,118.88	97.3
RANDALL WEST OF CITY LAKE ROAD FM 2219 FM 168 2002-02-011 AR 2002-2-11 REHAB EXISTING ROADWAY		4.147	1,465,302.15	0.00	0.00	0.0
RANDALL US 60 FM 168 FM 1062 2495-01-012 AR 2495-1-12 REHAB EXISTING ROADWAY		1.856	486,746.57	0.00	0.00	0.0
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 08-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC. CONTRACT 07003051		TOTALS	1,952,048.72	0.00	0.00	0.0
RANDALL ON HILLSIDE RD, FROM SONCY RD (LP 335) CS COULTER STREET IN AMARILLO 0904-11-023 STP 2000(488)UM NEW LOCATION NON-FREEWAY		1.009	1,581,049.31	31,294.04	727,786.13	47.9
WORK ORDER- 09-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 52	WORK BEGAN- 10-27-00 TIME COMPUTED- 09-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 52					
J. LEE MILLIGAN, INC. CONTRACT 07003101		TOTALS	1,581,049.31	31,294.04	727,786.13	47.9
RANDALL LP 335 FM 1541 0.3 MI S OF BNSF RR 1480-02-019 STP 2000(236)UM THE WIDENING OF A NON-FREEWAY FACILITY		1.494	3,347,302.00	1,774.08	206,868.95	6.4
WORK ORDER- 10-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 14	WORK BEGAN- 10-28-00 TIME COMPUTED- 10-28-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 8					
J. LEE MILLIGAN, INC. CONTRACT 08003042		TOTALS	3,347,302.00	1,774.08	206,868.95	6.4
RANDALL VARIOUS LOCATIONS IN RANDALL COUNTY VA 0904-11-028 C 904-11-28 SMALL SIGNING		0.100	450,177.00	11,256.49	231,313.80	53.5
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 136 WORKING DAYS CHARGED- 10	WORK BEGAN- 10-27-00 TIME COMPUTED- 10-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
L. A. FULLER & SONS CONSTRUCTION, INC. CONTRACT 08003109		TOTALS	450,177.00	11,256.49	231,313.80	53.5
RANDALL ON CR 229 AT DRY CREEK CR 0904-11-026 BR 2000(691)OX REPLACE EXISTING BRIDGE		0.063	144,055.13	17,212.45	73,086.70	53.4
WORK ORDER- 11-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 8	WORK BEGAN- 12-08-00 TIME COMPUTED- 12-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
DIAMOND K EQUIPMENT INC. CONTRACT 09003029		TOTALS	144,055.13	17,212.45	73,086.70	53.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RANDALL IH 27 0168-09-136 IM 27-8(32) NORTH APPR AT WESTERN STREET SOUTH APPR AT 45TH AVE CONCRETE UPGRADE AND STORM SEWER SYSTEM WORK ORDER- 01-02-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 GILBERT TEXAS CONSTRUCTION, L.P.		0.885	6,778,509.43	0.00	0.00	0.0
CONTRACT 11003009 TOTALS			6,778,509.43	0.00	0.00	0.0
ROBERTS SH 70 0490-04-036 STP 99(641)R 15.0 MILES N OF GRAY C/L 15.61 MILES N OF GRAY C/L GR, STRUCT, BASE, ACP SURFACE & STRIPING WORK ORDER- 07-07-00 WORK BEGAN- 07-31-00 DATE WORK COMPLETED- TIME COMPUTED- 07-23-00 CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 18 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 20 JORDAN PAVING CORPORATION		8.086	6,841,340.19	494,719.21	1,682,034.71	25.6
CONTRACT 05003002 TOTALS			6,841,340.19	494,719.21	1,682,034.71	25.6
SHERMAN US 287 0066-03-032 NH 2000(4) MOORE COUNTY LINE, NORTH SOUTH CITY LIMITS OF STRATFORD PLAN, STAB SUBGR, ST BS, ACP & PAV MARK WORK ORDER- 02-29-00 WORK BEGAN- 03-03-00 DATE WORK COMPLETED- TIME COMPUTED- 03-16-00 CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 192 PERCENT TIME USED- 54 GILVIN-TERRILL, INC.		18.609	12,923,272.74	170,419.31	8,974,342.69	73.0
CONTRACT 02003001 TOTALS			12,923,272.74	170,419.31	8,974,342.69	73.0
SHERMAN SH 15 0790-03-015 STP 99(315)R JCT US 54 IN STRATFORD, EAST JCT FM 119 SUBGR WDN, STR, FLX BS, ACP & PAV MRK WORK ORDER- 05-11-99 WORK BEGAN- 11-08-99 DATE WORK COMPLETED- TIME COMPUTED- 05-27-99 CONTRACT WORKING DAYS- 153 ADDL DAYS GRANTED- 20 WORKING DAYS CHARGED- 147 PERCENT TIME USED- 84 HIGHWAY CONTRACTORS, INC.		13.907	4,790,882.47	14,770.13	3,109,134.57	68.3
CONTRACT 04993003 TOTALS			4,790,882.47	14,770.13	3,109,134.57	68.3
SHERMAN US 287 0066-03-034 NH 99(817) 3.98 MILES N OF MOORE COUNTY LINE, N SOUTH CITY LIMITS OF STRATFORD(SBL ONLY) REHABILITATE EXISTING ROADWAY WORK ORDER- 11-14-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 11-30-00 CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 BROCE CONSTRUCTION COMPANY, INC.		14.822	10,216,269.24	0.00	0.00	0.0
CONTRACT 10003002 TOTALS			10,216,269.24	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					173,046,125.69	
DISTRICT ESTIMATES THIS MONTH					5,619,871.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE					82,533,479.97	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER IH0040 6050-98-001 RMC - 605098001 SEE PLAN SHEETS SEE PLAN SHEETS				1.000	655,574.00	64,911.23	968,535.46	99.9
WORK ORDER- 04-28-00 WORK BEGAN- 05-01-00 DATE WORK COMPLETED- TIME COMPUTED- 05-01-00 CONTRACT WORKING DAYS- 576 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 223 PERCENT TIME USED- 38 HOLMES CONSTRUCTION CO., INC.				TOTALS	655,574.00	64,911.23	968,535.46	99.9
CONTRACT 03004022								
POTTER IH0040 6043-35-001 RMC - 604335001 SEE PLAN SHEETS SEE PLAN SHEETS				1.000	372,489.00	5,552.00	230,690.80	61.9
WORK ORDER- 09-08-99 WORK BEGAN- 09-13-99 DATE WORK COMPLETED- TIME COMPUTED- 09-13-99 CONTRACT WORKING DAYS- 612 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 369 PERCENT TIME USED- 60 NELSON BROTHERS				TOTALS	372,489.00	5,552.00	230,690.80	61.9
CONTRACT 07994006								
							DISTRICT CONTRACT AMOUNT	1,028,063.00
							DISTRICT ESTIMATES THIS MONTH	70,463.23
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,199,226.26

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS		0.001	158,795.00	0.00	77,373.30	48.7
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-82-001						
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	30	*****		
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00	0.00	77,373.30	48.7

ARMSTRONG SEE PLANS		1.000	16,105.96	0.00	0.00	4.6
US0287 SEE PLANS						
6058-97-001						
SUP - 605897001 PICNIC AREA MAINTENANCE/LITTER PICKUP						
WORK ORDER-	01-04-01	WORK BEGAN-	01-08-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7	*****		
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION						
TIBH INDUSTRIES, INC.						
CONTRACT 11000403		TOTALS	16,105.96	0.00	0.00	4.6

ARMSTRONG SEE PLANS		1.000	16,105.96	0.00	15,676.08	97.3
US0287 SEE PLANS						
6050-68-001						
SUP - 605068001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	85	*****		
TIBH INDUSTRIES, INC.						
AMARILLO STATE CENTER						
CONTRACT 12990403		TOTALS	16,105.96	0.00	15,676.08	97.3

CARSON VARIOUS LOCATIONS ON IH-40, BI-40-F AND		0.001	55,653.36	0.00	30,624.80	55.0
IH0040 BI-40-H (SEE PLANS)						
6041-83-001						
RMC - 604183001 FOG SEALING ON BI40, BI40-F & BI40-H						
WORK ORDER-	06-07-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	88	*****		
BROWNING CONSTRUCTION						
CONTRACT 04000402		TOTALS	55,653.36	0.00	30,624.80	55.0

CARSON EAST POTTER COUNTY LINE		0.001	48,750.00	0.00	16,260.00	33.3
IH0040 WEST WHEELER COUNTY LINE						
6054-78-001						
RMC - 605478001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	19	*****		
BROWNING CONSTRUCTION						
CONTRACT 05000403		TOTALS	48,750.00	0.00	16,260.00	33.3

CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	195,532.80	0.00	137,395.20	70.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-88-001						
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990413		TOTALS	195,532.80	0.00	137,395.20	70.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
CARSON IH0040 6040-92-001 RMC - 604092001 MOWING OF RIGHT WAY		1.000	284,585.00	0.00	138,822.50	48.9		
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25	*****				
DUKE & KIRCHOFF, INC.		CONTRACT 06990417		TOTALS	284,585.00	0.00	138,822.50	48.9
CARSON US0060 6038-61-001 RMC - 603861001 PICNIC AREA/ISOLATED LITTER BARREL MAINT		1.000	24,501.12	535.04	14,262.56	58.2		
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	63	*****				
RISNER ENTERPRISES		CONTRACT 07990401		TOTALS	24,501.12	535.04	14,262.56	58.2
CARSON IH0040 6058-96-001 RMC - 605896001 LANE BLADING FOR SNOW AND ICE REMOVAL		1.000	54,000.00	6,210.00	6,210.00	11.5		
WORK ORDER-	01-11-01	WORK BEGAN-	01-15-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4	*****				
E. D. BAKER COMPANY, LTD.		CONTRACT 12000401		TOTALS	54,000.00	6,210.00	6,210.00	11.5
CARSON IH0040 6050-27-001 SUP - 605027001 PICNIC AREA MAINTENANCE		1.000	95,083.24	2,483.04	54,256.86	57.0		
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	44	*****				
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.		CONTRACT 12990402		TOTALS	95,083.24	2,483.04	54,256.86	57.0
DALLAM US0087 6054-20-001 RMC - 605420001 PICNIC AREA, ETC., MAINTENANCE		1.000	30,398.00	720.00	8,870.00	29.1		
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	29	*****				
THOMAS LAMBERT		CONTRACT 04000404		TOTALS	30,398.00	720.00	8,870.00	29.1
DALLAM US0087 6040-83-001 RMC - 604083001 MOWING HIGHWAY RIGHT OF WAY		1.000	192,000.00	0.00	136,800.00	71.2		
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15	*****				
SQUARE G, INC.		CONTRACT 06990408		TOTALS	192,000.00	0.00	136,800.00	71.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
DEAF SMITH US0060 6040-86-001 RMC - 604086001 MOWING HIGHWAY RIGHT OF WAY		1.000	193,315.00	0.00	136,509.50	70.6		
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33	*****				
SQUARE G, INC.		CONTRACT 06990411		TOTALS	193,315.00	0.00	136,509.50	70.6
GRAY US0060 6052-65-001 RMC - 605265001 CLEANING AND SWEEPING HIGHWAYS		1.000	149,000.00	0.00	53,749.90	36.0		
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	29	*****				
NELSON BROTHERS		CONTRACT 03000402		TOTALS	149,000.00	0.00	53,749.90	36.0
GRAY US0060 6040-87-001 RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY		1.000	182,971.60	0.00	101,565.60	55.5		
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	43	*****				
DUKE & KIRCHOFF, INC.		CONTRACT 06990412		TOTALS	182,971.60	0.00	101,565.60	55.5
GRAY IH0040 6043-85-001 RMC - 604385001 MAINTENANCE OF ILLUMINATION SYSTEMS		0.001	66,300.00	4,925.00	81,210.00	99.9		
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	120	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	82	*****				
ARTEX ELECTRIC COMPANY		CONTRACT 06990419		TOTALS	66,300.00	4,925.00	81,210.00	99.9
GRAY IH0040 6042-86-001 RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT		0.001	24,050.30	450.94	13,861.12	57.6		
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	65	*****				
RISNER ENTERPRISES		CONTRACT 07990402		TOTALS	24,050.30	450.94	13,861.12	57.6
GRAY US0060 6039-74-001 RMC - 603974001 PICNIC AREA MAINT/LITTER PICKUP/TYII MOW		1.000	23,970.00	460.00	12,386.00	51.6		
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	37	*****				
AMERICA ON LAHN, INC.		CONTRACT 10990401		TOTALS	23,970.00	460.00	12,386.00	51.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAY	SEE PLANS	0.001	148,300.00	0.00	0.00	0.0
IH0040	SEE PLANS					
6062-13-001						
RMC - 606213001	MAINTENANCE OF ILLUMINATION SYSTEMS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 11000402		TOTALS	148,300.00	0.00	0.00	0.0

HANSFORD	VARIOUS LOCATIONS IN SIX COUNTIES	1.000	142,560.00	0.00	47,520.00	33.3
SH0015	AS SHOWN IN PLANS					
6055-34-001						
RMC - 605534001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	31	*****		
COMMERCIAL SERVICES						
CONTRACT 04000405		TOTALS	142,560.00	0.00	47,520.00	33.3

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	200,222.00	0.00	141,189.00	70.5
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6040-85-001						
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990410		TOTALS	200,222.00	0.00	141,189.00	70.5

HANSFORD	VARIOUS (SEE PLAN SHEETS)	1.000	0.00	0.00	0.00	0.0
SH0207	(SEE PLANS)					
6033-87-001						
RMC - 603387001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	0.00	0.00	0.00	0.0

HARTLEY	SEE PLANS	1.000	21,718.00	0.00	5,540.00	25.5
US0054	SEE PLANS					
6055-82-001						
RMC - 605582001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	26	*****		
RODNEY E. KILLEN						
CONTRACT 04000406		TOTALS	21,718.00	0.00	5,540.00	25.5

HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	176,870.40	0.00	124,303.20	70.2
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-81-001						
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14	*****		
SQUARE G, INC.						
CONTRACT 06990406		TOTALS	176,870.40	0.00	124,303.20	70.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEMPHILL INTERCHANGE US 60 & US 83		1.000	36,100.00	0.00	0.00	0.0
US0083						
6044-84-001						
RMC - 604484001						
MOWING, VEGETATIVE WATER & LITTER PICKUP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PERFECT FINISH COMPANIES						
CONTRACT 06000401		TOTALS	36,100.00	0.00	0.00	0.0
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS		1.000	250,536.00	0.00	181,152.35	73.1
US0060						
6040-79-001						
RMC - 604079001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	41	*****		
WESTEX MOWING						
CONTRACT 06990404		TOTALS	250,536.00	0.00	181,152.35	73.1
HEMPHILL SEE PLANS		1.000	24,997.40	0.00	11,615.76	46.4
US0060						
6043-55-001						
RMC - 604355001						
PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	54	*****		
COWBOY'S LAWN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40	0.00	11,615.76	46.4
HEMPHILL VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES		0.001	43,825.00	0.00	0.00	0.0
US0060						
6017-83-001						
RMC - 601783001						
CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00	0.00	0.00	0.0
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL, ROBERTS AND LIPSCOMB COUNTIES		1.000	24,999.60	260.00	260.00	1.0
US0060						
6066-42-001						
RMC - 606642001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	01-09-01	WORK BEGAN-	01-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1	*****		
AMERICA ON LAWN, INC.						
CONTRACT 12000403		TOTALS	24,999.60	260.00	260.00	1.0
HUTCHINSON SEE PLANS		1.000	12,007.69	0.00	5,003.21	41.6
SH0136						
6042-47-001						
RMC - 604247001						
MOWING AND LITTER-SH 0136/SH 0207						
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8	*****		
RODRIGUEZ MOWING						
CONTRACT 03000401		TOTALS	12,007.69	0.00	5,003.21	41.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUTCHINSON SEE PLAN SHEETS		0.001	53,960.00	0.00	1,975.00	3.6
SH0207 SEE PLAN SHEET						
6055-73-001						
RMC - 605573001 METAL GUARD FENCE REPAIR (AS NEEDED)						
WORK ORDER-	08-07-00	WORK BEGAN-	08-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06000404		TOTALS	53,960.00	0.00	1,975.00	3.6
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	121,094.40	0.00	85,653.30	70.7
SH0207 SEE PLANS FOR VARIOUS LOCATIONS						
6040-78-001						
RMC - 604078001 MOWING RIGHT OF WAY						
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990403		TOTALS	121,094.40	0.00	85,653.30	70.7
HUTCHINSON SEE PLAN SHEETS		1.000	62,500.00	16,937.50	28,812.50	46.1
SH0136 SEE PLAN SHEETS						
6036-13-001						
RMC - 603613001 LANE BLADING OF ROADWAY SNOW AND/OR ICE						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	48	*****		
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00	16,937.50	28,812.50	46.1
MOORE SEE PLANS		1.000	7,716.54	0.00	3,755.62	48.6
US0087 SEE PLANS						
6027-32-001						
RMC - 602732001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****		
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54	0.00	3,755.62	48.6
MOORE SEE PLANS FOR VARIOUS LOCATIONS		1.000	161,136.00	0.00	79,686.00	49.4
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-84-001						
RMC - 604084001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15	*****		
WESTEX MOWING						
CONTRACT 06990409		TOTALS	161,136.00	0.00	79,686.00	49.4
MOORE SEE PLANS FOR VARIOUS LOCATIONS		1.000	76,891.75	0.00	72,280.25	94.0
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6027-85-001						
RMC - 602785001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	95	*****		
SQUARE G, INC.						
CONTRACT 08980417		TOTALS	76,891.75	0.00	72,280.25	94.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOORE SEE PLANS US0087 SEE PLANS 6047-88-001 RMC - 604788001 PICNIC AREA MAINT/LITTER PICKUP/MOWING		0.001	16,280.00	540.00	8,780.00	53.9
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	54			
RODRIGUEZ MOWING						
CONTRACT 11990401		TOTALS	16,280.00	540.00	8,780.00	53.9
OCHILTREE SEE PLANS SH0070 SEE PLANS 6040-89-001 RMC - 604089001 MOWING RIGHT OF MAY		1.000	240,480.00	0.00	154,533.83	64.9
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	51	*****		
WESTEX MOWING						
CONTRACT 06990414		TOTALS	240,480.00	0.00	154,533.83	64.9
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE US0083 AND ROBERTS COUNTIES 6036-77-001 RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE		0.001	43,500.00	0.00	4,712.50	25.5
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	560	PERCENT TIME USED-	78	*****		
E. D. BAKER CORPORATION						
CONTRACT 11980405		TOTALS	43,500.00	0.00	4,712.50	25.5
OCHILTREE SEE PLANS US0083 SEE PLANS 6050-66-001 RMC - 605066001 PICNIC AREA MAINTENANCE		1.000	9,720.00	0.00	4,690.00	52.3
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	56	*****		
AMERICA ON LANN, INC.						
CONTRACT 11990402		TOTALS	9,720.00	0.00	4,690.00	52.3
OLDHAM SEE PLAN SHEETS IH0040 SEE PLAN SHEETS 6053-16-001 RMC - 605316001 LANE BLADING OF ROADWAY SNOW AND ICE		0.001	99,200.00	15,376.00	47,616.00	48.0
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	43	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01000402		TOTALS	99,200.00	15,376.00	47,616.00	48.0
OLDHAM SEE PLANS IH0040 SEE PLANS 6055-62-001 RMC - 605562001 CLEANING AND SWEEPING HIGHWAYS		1.000	43,200.00	1,050.00	11,100.00	25.6
WORK ORDER-	08-03-00	WORK BEGAN-	08-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	24	*****		
NELSON BROTHERS						
CONTRACT 06000402		TOTALS	43,200.00	1,050.00	11,100.00	25.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
***** OLDHAM SEE PLANS FOR VARIOUS LOCATIONS IH0040 SEE PLANS FOR VARIOUS LOCATIONS 6040-91-001 RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY		1.000	176,320.00	0.00	91,162.00	51.7
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21	*****		
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00	0.00	91,162.00	51.7
***** OLDHAM SEE PLANS IH0040 SEE PLANS 6058-99-001 SUP - 605899001 LITTER PICKUP AND DISPOSAL		1.000	3,360.00	140.00	560.00	16.6
WORK ORDER-	09-29-00	WORK BEGAN-	10-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	14	*****		
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION TIBH INDUSTRIES, INC.						
CONTRACT 09000405		TOTALS	3,360.00	140.00	560.00	16.6
***** OLDHAM SEE PLANS IH0040 SEE PLANS 6048-38-001 RMC - 604838001 BRIDGE REPAIR IN RANDALL &		0.001	148,157.60	0.00	0.00	8.0
WORK ORDER-	11-29-00	WORK BEGAN-	01-08-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 10000401		TOTALS	148,157.60	0.00	0.00	8.0
***** OLDHAM VARIOUS LOCATIONS IH0040 VARIOUS LOCATIONS 6057-49-001 RMC - 605749001 PICNIC AREA MAINTENANCE & LITTER PICKUP		1.000	60,170.00	0.00	2,522.00	8.3
WORK ORDER-	11-21-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	8	*****		
RODNEY E. KILLEN						
CONTRACT 10000402		TOTALS	60,170.00	0.00	2,522.00	8.3
***** OLDHAM SEE PLAN SHEETS IH0040 SEE PLAN SHEETS 6036-14-001 RMC - 603614001 PICNIC AREA MAINTENANCE & LITTER PICKUP		1.000	55,750.00	0.00	55,550.00	99.6
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	618	PERCENT TIME USED-	80	*****		
RODNEY E. KILLEN						
CONTRACT 10980404		TOTALS	55,750.00	0.00	55,550.00	99.6
***** POTTER SEE PLANS LP0335 SEE PLANS 6046-54-001 RMC - 604654001 INSTALLATION OF LARGE AND SMALL SIGNS		1.000	55,888.35	0.00	0.00	0.0
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASHTON ENTERPRISES						
CONTRACT 01000401		TOTALS	55,888.35	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	138,000.00	5,120.16	28,075.10	20.4
IH0040 6054-80-001 RMC - 605480001						
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	20			
BROWNING CONSTRUCTION						
CONTRACT 0500040		TOTALS	138,000.00	5,120.16	28,075.10	20.4
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	72,342.25	0.00	62,717.17	86.6
IH0040 6055-68-001 RMC - 605568001						
WORK ORDER-	08-29-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 0600043		TOTALS	72,342.25	0.00	62,717.17	86.6
POTTER SEE PLANS FOR VARIOUS LOCATIONS		1.000	97,109.28	0.00	62,748.92	65.6
US0087 6040-76-001 RMC - 604076001						
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45	*****		
JEREMY SANDERS						
CONTRACT 06990401		TOTALS	97,109.28	0.00	62,748.92	65.6
POTTER SEE PLANS FOR VARIOUS LOCATIONS		1.000	116,623.65	0.00	74,560.20	63.9
IH0040 6040-77-001 RMC - 604077001						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	35	*****		
WESTEX MOWING						
CONTRACT 06990402		TOTALS	116,623.65	0.00	74,560.20	63.9
POTTER SEE PLAN SHEETS		1.000	115,000.00	2,325.00	63,201.00	54.9
IH0040 6042-89-001 RMC - 604289001						
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	74	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 06990418		TOTALS	115,000.00	2,325.00	63,201.00	54.9
POTTER SEE ATTACHMENT B FOR TRACT LOCATIONS & DESCRIPTIONS		1.000	158,224.49	3,756.57	20,476.33	12.9
IH0027 6054-66-001 SUP - 605466001						
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	20	*****		
TIBH INDUSTRIES, INC. TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION						
CONTRACT 07000401		TOTALS	158,224.49	3,756.57	20,476.33	12.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER SEE PLAN SHEETS		1.000	80,100.00	2,077.50	24,643.75	30.7
US0087 SEE PLAN SHEETS						
6045-51-001						
RMC - 604551001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	63			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 07990404		TOTALS	80,100.00	2,077.50	24,643.75	30.7
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED		1.000	79,200.00	11,880.00	73,656.00	93.0
IH0040						
6043-77-001						
RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL						
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	72			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08990401		TOTALS	79,200.00	11,880.00	73,656.00	93.0
POTTER SEE PLANS		1.000	8,980.00	898.00	2,245.00	25.0
US0087 SEE PLANS						
6058-22-001						
RMC - 605822001 REPAIRS OF GUARDRAIL EXTRUDER SYSTEM						
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	16			
BROWNING CONSTRUCTION						
CONTRACT 09000402		TOTALS	8,980.00	898.00	2,245.00	25.0
POTTER SEE PLANS		1.000	69,800.00	18,584.25	27,483.75	39.3
LP0335 SEE PLANS						
6058-46-001						
RMC - 605846001 LANE BLADING FOR SNOW AND ICE REMOVAL						
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	15			
BROWNING CONSTRUCTION						
CONTRACT 09000403		TOTALS	69,800.00	18,584.25	27,483.75	39.3
POTTER SEE PLANS		1.000	265,947.60	0.00	0.00	0.0
US0287 SEE PLANS						
6058-98-001						
RMC - 605898001 LOOP DETECTOR REPLACEMENT775						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 11000401		TOTALS	265,947.60	0.00	0.00	0.0
POTTER SEE PLANS		0.001	272,125.00	6,875.00	6,875.00	2.5
IH0040 SEE PLANS						
6063-00-001						
RMC - 606300001 BARRICADES, SIGNS, AND TRAFFIC HANDLING						
WORK ORDER-	01-10-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2			
J. R. FARRAR & COMPANY						
CONTRACT 12000402		TOTALS	272,125.00	6,875.00	6,875.00	2.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RANDALL SEE PLANS US0087 SEE PLANS 6041-27-001 RMC - 604127001 STREET SWEEPING				1.000	38,400.00	0.00	35,400.00	92.1
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	79	*****				
NELSON BROTHERS				TOTALS	38,400.00	0.00	35,400.00	92.1
RANDALL SEE PLANS IH0027 SEE PLANS 6041-49-001 RMC - 604149001 PICNIC AREA MAINTENANCE				1.000	23,828.00	1,190.00	24,287.00	99.9
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	524	PERCENT TIME USED-	71	*****				
ALVIN LEE SCHMIDT				TOTALS	23,828.00	1,190.00	24,287.00	99.9
RANDALL SEE PLANS FOR VARIOUS LOCATIONS IH0027 SEE PLANS FOR VARIOUS LOCATIONS 6040-80-001 RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY				1.000	242,649.60	0.00	170,387.98	70.5
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	31	*****				
SQUARE G, INC.				TOTALS	242,649.60	0.00	170,387.98	70.5
RANDALL SEE PLANS FOR ALL WORK IH0027 SEE PLANS FOR ALL WORK 6040-45-001 RMC - 604045001 REPAIR/INSTALL/UPGRADE/REMOVE MBGF, ETC.				1.000	25,410.00	0.00	3,020.00	11.8
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	8	*****				
BROWNING CONSTRUCTION				TOTALS	25,410.00	0.00	3,020.00	11.8
RANDALL SEE PLAN SHEETS US0060 SEE PLAN SHEETS 6060-79-001 RMC - 606079001 LANE BLADING FOR SNOW AND ICE REMOVAL				1.000	75,000.00	19,000.00	31,500.00	42.0
WORK ORDER-	10-23-00	WORK BEGAN-	11-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	14	*****				
BIRCHWOOD CONSTRUCTION, INC.				TOTALS	75,000.00	19,000.00	31,500.00	42.0
SHERMAN SEE PLANS FOR VARIOUS LOCATIONS US0054 SEE PLANS FOR VARIOUS LOCATIONS 6053-84-001 RMC - 605384001 PICNIC AREA, ETC., MAINTENANCE				1.000	15,484.00	450.00	4,271.00	27.5
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	29	*****				
RODNEY E. KILLEN				TOTALS	15,484.00	450.00	4,271.00	27.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	173,558.00	0.00	117,213.25	67.5
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6040-90-001								
RMC - 604090001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	20					
SQUARE G, INC.								
CONTRACT 06990415				TOTALS	173,558.00	0.00	117,213.25	67.5
DISTRICT CONTRACT AMOUNT							6,396,359.94	
DISTRICT ESTIMATES THIS MONTH							122,244.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,038,567.39	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

COCHRAN	SH 114 IN MORTON	8.931	4,366,518.16	180,321.41	1,172,178.93	27.9
SH 214	1.1 MI SOUTH OF SH 125					
0461-04-018						
STP 2000(737)R	GRAD, STR, FLEX, 3-CST					
WORK ORDER-	08-09-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	27			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06003006		TOTALS	4,366,518.16	180,321.41	1,172,178.93	27.9

CROSBY	FM 2591	14.396	5,680,189.35	32,379.67	5,851,970.80	99.9
US 82	DICKENS C/L					
0131-05-035						
CPM 131-5-35	FABRIC, ACP OVERLAY, MBGF, PAV MRK, STRS					
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	123			
DUININCK BROS, INC.						
CONTRACT 03003002		TOTALS	5,680,189.35	32,379.67	5,851,970.80	99.9

DAWSON	U.S. 87 IN LAMESA	10.234	1,879,191.20	0.00	0.00	0.0
FM 827	U.S. 180					
0959-02-009						
AR 959-2-9	RECYCLE PAVEMENT AND WIDEN ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01013068		TOTALS	1,879,191.20	0.00	0.00	0.0

DAWSON	SOUTH 8TH STREET IN LAMESA	14.222	3,386,669.10	147,134.98	983,428.08	30.2
SH 137	MARTIN COUNTY LINE					
0494-01-013						
CSR 494-1-13	REBUILD					
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	39			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003047		TOTALS	3,386,669.10	147,134.98	983,428.08	30.2

DAWSON	INTERCHANGE AT US 87	0.001	114,991.50	54,742.08	58,073.28	52.6
US 87	AND US 180					
0068-05-029						
CL 68-5-29	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-20-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	60			
LOWRIE LAWN AND LANDSCAPE						
CONTRACT 09003019		TOTALS	114,991.50	54,742.08	58,073.28	52.6

GAINES	ANDREWS COUNTY LINE	12.611	3,647,449.06	130,145.45	3,973,030.80	99.9
US 385	SOUTH CITY LIMITS OF SEMINOLE					
0228-03-026						
CPM 228-3-26	ADD DECEL LNS., SET, ACP OVERLAY W/FABRIC					
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	167			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003006		TOTALS	3,647,449.06	130,145.45	3,973,030.80	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

GAINES	SEMINOLE SEAGRAVES	15.462	3,889,189.36	810,209.48	3,936,815.63	99.9
US 385						
0228-02-034						
CPM 228-2-34	ACP OVERLAY, S.E.T.					
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	72			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08003159		TOTALS	3,889,189.36	810,209.48	3,936,815.63	99.9

HALE	LUBBOCK COUNTY LINE--IH 27 IN HALE CO	69.140	1,019,505.20	0.00	0.00	0.0
VA	SMISHER COUNTY LINE					
0905-12-014						
IM 27-7(76)	FULL DEPTH REPAIR, BRIDGE PAINT, RIPRAP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 01013061		TOTALS	1,019,505.20	0.00	0.00	0.0

HALE	IH 27 OVERPASS, EAST	9.825	3,533,483.63	197,198.47	3,170,512.95	93.4
FM 3466	BI 27-U					
3485-01-004						
CPM 3485-1-4	HOT MIX OVERLAY WITH FABRIC UNDERSEAL					
WORK ORDER-	05-19-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	89			
* GRANITE CONSTRUCTION COMPANY						
CONTRACT 04003050		TOTALS	3,533,483.63	197,198.47	3,170,512.95	93.4

HALE	SANTE FE DEPOT	0.001	59,400.00	0.00	68,728.70	99.9
VA	IN HALE CENTER					
0905-12-008						
STP 97(231)TE	TRANSPORTATION ENHANCEMENT PROJECT					
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	53			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003034		TOTALS	59,400.00	0.00	68,728.70	99.9

HALE	LAMB CO LINE	20.100	9,908,718.30	52,372.93	1,279,126.11	13.4
US 70	F.M. 1424 (SOUTH)					
0145-04-031						
CSR 145-4-31	REBUILD, STR, PAYE MARKINGS, LEVEL UP					
WORK ORDER-	08-11-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	9			
* GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003074		TOTALS	9,908,718.30	52,372.93	1,279,126.11	13.4

HALE	IH 27 BUSINESS ROUTE, E	0.819	746,783.68	46,365.47	316,769.33	44.1
FM 3466	FM 400 IN PLAINVIEW					
3485-01-003						
STP 99(43)UM	NEW LOCATION NON-FREEWAY					
WORK ORDER-	10-03-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
* GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003061		TOTALS	746,783.68	46,365.47	316,769.33	44.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HALE BNSF RAILROAD IN PLAINVIEW			10.189	6,600,286.10	427,898.59	598,525.51	9.4
FM 400 FM 784							
1041-01-012 AR 1041-1-12 REHAB, GR, STRS, SURF, & 3CST							
WORK ORDER-	09-21-00	WORK BEGAN-	10-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00				
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5				
AMARILLO ROAD COMPANY, L.P.							
CONTRACT 08003072			TOTALS	6,600,286.10	427,898.59	598,525.51	9.4
HALE LUBBOCK COUNTY LINE			30.168	2,350,723.66	28,481.05	28,481.05	1.2
IH 27 SOUTH CITY LIMIT OF HALE CENTER							
0067-06-045 IM 27-7(74) CRACK SEAL, ASPHALT S.C., & PVMT REPAIR							
WORK ORDER-	12-11-00	WORK BEGAN-	12-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1				
J. LEE MILLIGAN, INC.							
CONTRACT 11003063			TOTALS	2,350,723.66	28,481.05	28,481.05	1.2
HOCKLEY LEVELLAND EAST CITY LIMITS			23.041	5,127,222.54	0.00	4,338,133.36	89.0
SH 114 HOCKLEY/LUBBOCK COUNTY LINE							
0130-04-028 CPM 130-4-28 SUBGR MDN, FL BS, FABRIC UNDERSEAL & ACP							
HOCKLEY 70.2358 M W OF US 385			7.044	6,262,375.75	99,577.12	3,433,187.08	57.7
SH 114 EAST CITY LIMITS OF LEVELLAND							
0130-04-029 STP 99(532)R CONC PAY, REMK BS, FA, ACP, SIG'S, STRIPE							
WORK ORDER-	10-19-99	WORK BEGAN-	11-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99				
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	95				
AMARILLO ROAD COMPANY, L.P.							
CONTRACT 08993075			TOTALS	11,389,598.29	99,577.12	7,771,320.44	71.8
LAMB 5TH AVE IN SUDAN, SOUTH			17.694	3,876,404.99	141,042.30	1,999,231.72	53.7
FM 303 FM 54							
0820-01-019 STP 99(651)R GR, BS STRS, AND 2-CST							
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	62				
AMARILLO ROAD COMPANY, L.P.							
CONTRACT 09993042			TOTALS	3,876,404.99	141,042.30	1,999,231.72	53.7
LAMB 6 MILES NORTH OF F.M. 37			32.810	7,845,730.28	47,991.24	4,386,632.22	58.2
US 385 CASTRO COUNTY LINE							
0227-02-019 CPM 227-2-19 FABRIC AND ACP OVERLAY							
WORK ORDER-	01-21-00	WORK BEGAN-	01-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	100				
AMARILLO ROAD COMPANY, L.P.							
CONTRACT 11993049			TOTALS	7,845,730.28	47,991.24	4,386,632.22	58.2
LUBBOCK VARIOUS LOCATIONS IN			0.001	1,127,410.18	0.00	0.00	0.0
VA THE LUBBOCK DISTRICT - FY 2001							
0905-00-024 C 905-00-24 REFLECTIVE PAVEMENT MARKINGS AND MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 01013054			TOTALS	1,127,410.18	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585 GRAD., BASE, ASB, ACP,	6.780	11,090,073.32	138,783.57	9,375,195.27	88.9
LUBBOCK US 87 0068-01-053 CPM 68-1-53	82ND ST FM 1585 REHAB JOINTS,DECK REPAIR,WRAP	3.000	0.00	156,966.90	170,817.90	0.0
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33	0.00	1,461,211.75	90.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 345 444	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 326 66			
J.D. ABRAMS, L.P.	CONTRACT 01993001	TOTALS	12,786,222.65	295,750.47	11,007,224.92	90.6
LUBBOCK VA 0905-00-022 C 905-00-22	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT THERMOPLASTIC STRIPING	0.001	940,217.12	0.00	734,508.17	83.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 60 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-00 03-24-00 0 138			
BATTERSON, INC.	CONTRACT 02003011	TOTALS	940,217.12	0.00	734,508.17	83.9
LUBBOCK IH 27 0067-11-036 CL 67-11-36	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK LANDSCAPE ENHANCEMENT	0.001	15,802.40	0.00	16,664.98	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 30 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 03-30-00 20 68			
ALTEX LANDSCAPE CONSTRUCTION, INC.	CONTRACT 02003085	TOTALS	15,802.40	0.00	16,664.98	99.9
LUBBOCK LP 289 ETC 0783-01-084 STP 99(9)HES	US 62 SW COUNTERCLOCKWISE NE, ETC. UPGRADE BRIDGERAIL, MBGF, STRS, SET'S	0.019	5,797,986.95	192,226.61	1,863,447.92	33.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 419 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 05-24-00 56 29			
SCR CONSTRUCTION CO., INC.	CONTRACT 03003004	TOTALS	5,797,986.95	192,226.61	1,863,447.92	33.4
LUBBOCK US 82 0380-01-070 STP 99(215)RM	0.120 KM W OF W LP 193 0.300 KM E OF E LP 193 BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS	4.000	6,991,314.38	34,373.63	5,837,606.34	87.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 412 336	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-99 07-16-99 14 78			
J.D. ABRAMS, L.P.	CONTRACT 05993003	TOTALS	6,991,314.38	34,373.63	5,837,606.34	87.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK FM 1730 (SLIDE RD) LP 289 UNIVERSITY AVE 0783-01-076 STP 99(42)UM		5.930	10,084,049.08	73,489.17	5,474,503.72	57.1
GR, BASE, C&G, ASB, ACP, RETAINING WALLS						
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	72			
J.D. ABRAMS, L.P.						
CONTRACT 05993053		TOTALS	10,084,049.08	73,489.17	5,474,503.72	57.1
LUBBOCK INDIANA AVENUE IN LUBBOCK US 84 LOOP 388 IN SHALLOWATER 0052-07-055 STP 2000(264)HES		10.164	636,067.36	0.00	0.00	0.0
ADD LEFT TURN BAY						
LUBBOCK INDIANA AVENUE IN LUBBOCK US 84 LOOP 388 IN SHALLOWATER 0052-07-056 CPM 52-7-56		0.001	2,276,756.39	0.00	30,692.30	1.4
ACP OVERLAY						
WORK ORDER-	09-15-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003029		TOTALS	2,912,823.75	0.00	30,692.30	1.0
LUBBOCK LUBBOCK COUNTY LINE VA RANDALL COUNTY LINE 0905-00-021 IM 27-7(68)		69.120	1,785,731.85	0.00	1,544,792.64	91.0
DENSE CONC OVLAY, JT REPAIR, VAR LOCS						
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	78			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85	0.00	1,544,792.64	91.0
LUBBOCK 34TH ST SP 331 US 84 0053-01-088 STP 2000(798)R		4.026	5,330,106.65	288,150.72	512,574.67	10.0
ACP, RECYCLE CONCRETE PYMT., FL BS, STRS.						
WORK ORDER-	10-19-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	4			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003038		TOTALS	5,330,106.65	288,150.72	512,574.67	10.0
LUBBOCK LOOP 289 U.S. FM 2528 ETC 84 2501-01-010 STP 2000(75)UM		7.831	12,605,607.04	927,083.00	927,083.00	7.6
WIDENING OF A NONFREEWAY FACILITY						
WORK ORDER-	10-23-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00			
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003100		TOTALS	12,605,607.04	927,083.00	927,083.00	7.6
LUBBOCK 0.293 MILES WEST OF FM 1730 LP 289 0.337 MILES EAST OF UNIVERSITY AVE 0783-01-086 CPM 783-1-86		3.739	2,226,963.94	0.00	0.00	0.0
MILLING,SMA OVERLAY & FULL DEPTH REPAIR						
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 09003065		TOTALS	2,226,963.94	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK SOUTH OF SOUTH LOOP 289 VA MALE COUNTY LINE 0905-06-053 IM 27-7(75) WARRANTY TAPE STRIPING AND RRP'S				90.500	3,293,211.20	0.00	0.00	0.0
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
UNITED EQUIPMENT RENTALS GULF, L.P.				TOTALS	3,293,211.20	0.00	0.00	0.0
LUBBOCK ETC US 84 EAST US 84				236.359	5,219,921.51	0.00	0.00	0.0
LP 388 ETC WEST				*****				
0052-11-003				* NO CURRENT ESTIMATE PROCESSED AT THE *				
CPM 52-11-3 SEAL COAT				* TIME OF THIS RUN *				
WORK ORDER-	12-21-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RONALD R. WAGNER & CO., INC.				TOTALS	5,219,921.51	0.00	0.00	0.0
LUBBOCK 2500 FT SOUTH OF ERSKINE AVE				0.852	745,108.00	0.00	0.00	0.0
IM 27				*****				
0067-11-037				* NO CURRENT ESTIMATE PROCESSED AT THE *				
IM 27-7(78) RETAINING WALL REPAIR & CAP REPAIR				* TIME OF THIS RUN *				
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SCR CONSTRUCTION CO., INC.				TOTALS	745,108.00	0.00	0.00	0.0
LYNN 1.74 MI. N. OF TAHOKA N. CITY LIMITS				4.573	8,795,151.60	109,238.48	1,110,128.94	13.1
US 87				*****				
0068-02-036				* NO CURRENT ESTIMATE PROCESSED AT THE *				
STP 2000(113)R TAHOKA S. CITY LIMITS				* TIME OF THIS RUN *				
RECONST, GRAD, BASE, STR				*****				
WORK ORDER-	07-11-00	WORK BEGAN-	09-19-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	33	*****				
PRICE CONSTRUCTION, INC.				TOTALS	8,795,151.60	109,238.48	1,110,128.94	13.1
LYNN FM 400				0.001	48,279.80	0.00	48,842.07	99.9
US 87				*****				
0068-02-039				* NO CURRENT ESTIMATE PROCESSED AT THE *				
CL 68-2-39 S. LOOP 472				* TIME OF THIS RUN *				
LANDSCAPE AND SCENIC ENHANCEMENT				*****				
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	55	*****				
ALTEX LANDSCAPE CONSTRUCTION, INC.				TOTALS	48,279.80	0.00	48,842.07	99.9
SHISHER ETC US 87 FM				277.095	5,342,033.10	87,936.00	87,936.00	1.7
FM 1318 ETC 146				*****				
0067-08-010				* NO CURRENT ESTIMATE PROCESSED AT THE *				
CPM 67-8-10 SEAL COAT				* TIME OF THIS RUN *				
WORK ORDER-	11-30-00	WORK BEGAN-	01-17-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LIPHAM CONSTRUCTION CO., INC.				TOTALS	5,342,033.10	87,936.00	87,936.00	1.7

DISTRICT CONTRACT AMOUNT 156,342,773.06
DISTRICT ESTIMATES THIS MONTH 4,404,108.32
DISTRICT TOTAL ESTIMATES PAID TO DATE 64,790,831.22

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMB	VARIOUS			30.296	442,037.25	0.00	0.00	0.0
FM0168	VARIOUS							
6060-58-001								
RMC - 606058001	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12004010				TOTALS	442,037.25	0.00	0.00	0.0

PARMER	REFERENCE MARKER 238+1.058			10.975	380,937.56	0.00	394,303.01	99.9
US0060	REFERENCE MARKER 250+0.027							
6055-61-001								
RMC - 605561001	SEAL COAT							
WORK ORDER-	06-30-00	WORK BEGAN-	06-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56					
RONALD R. WAGNER & CO., INC.								
CONTRACT 04004005				TOTALS	380,937.56	0.00	394,303.01	99.9

DISTRICT CONTRACT AMOUNT							822,974.81	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							394,303.01	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BAILEY	COUNTY WIDE		0.010	136,571.00	0.00	0.00	0.0
US0084	COUNTY WIDE						
6057-09-001							
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
	CONTRACT 05000516	TOTALS		136,571.00	0.00	0.00	0.0
BAILEY	SOUTH COUNTY LINE		0.010	99,867.52	0.00	98,752.64	100.0
SH0214	NORTH COUNTY LINE						
6035-47-001							
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99	*****			
DATE WORK COMPLETED-	08-18-00	TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	67	*****			
PHIL PARKS CONTRACTING, INC.							
	CONTRACT 12980514	TOTALS		99,867.52	0.00	98,752.64	100.0
CASTRO	VARIOUS		0.010	94,919.08	0.00	14,554.51	15.3
US0385	VARIOUS						
6050-90-001							
RMC - 605090001	STREET SWEEPING						
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9	*****			
COMMERCIAL SERVICES							
	CONTRACT 05000501	TOTALS		94,919.08	0.00	14,554.51	15.3
CASTRO	COUNTY WIDE		0.100	141,511.44	79.66	28,441.26	20.3
US0385	COUNTY WIDE						
6057-00-001							
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-21-00	WORK BEGAN-	12-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****			
WATSON'S MOWING SERVICE							
	CONTRACT 05000507	TOTALS		141,511.44	79.66	28,441.26	20.3
CASTRO	JCT FM 1055		1.010	8,580.00	0.00	9,580.00	99.9
FM2397	VARIOUS						
6029-16-001							
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL						
SWISHER	.4 MI N OF FM 1318		1.000	5,100.00	0.00	13,100.00	99.9
US0087	VARIOUS						
6029-16-002							
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL						
HALE	FM 179 N IN HALE COUNTY		5.000	29,340.00	0.00	37,820.00	99.9
FM0179	VARIOUS						
6029-16-003							
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL						
HOCKLEY	JCT US 385 W. 3 MI.		16.000	19,480.00	0.00	27,780.00	99.9
SH0114	VARIOUS						
6029-16-004							
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL						
TERRY	BROWNFIELD CITY LIMITS		21.000	17,100.00	0.00	22,711.00	99.9
US0082	VARIOUS						
6029-16-005							
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK @135 SLATON RD.SE CORNER,TXDOT YARD LUBB		0.100	0.00	0.00	9,583.33	0.0
US 84 6029-16-006 RMC 6029-16-6 TREE TRIMMING AND REMOVAL						
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84	*****		
JACKIE D. DILL						
CONTRACT 12980501		TOTALS	79,600.00	0.00	120,574.33	99.9
CASTRO WEST COUNTY LINE		0.010	108,742.32	0.00	105,987.12	99.2
SH0086 EAST COUNTY LINE						
6035-38-001 MOWING HIGHWAY RIGHTS OF WAY FY						
RMC - 603538001 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89	*****		
WATSON'S MOWING SERVICE						
CONTRACT 12980511		TOTALS	108,742.32	0.00	105,987.12	99.2
COCHRAN SH 114 RM 234 TO RM 260		0.010	54,392.00	0.00	62,009.78	99.9
SH0114 SH 214 COUNTY RD 94 TO ENOCHS						
6051-63-001 TREE PRUNING AND TREE REMOVAL						
RMC - 605163001						
WORK ORDER-	07-07-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	67	*****		
C M LANDER & CO						
CONTRACT 05000502		TOTALS	54,392.00	0.00	62,009.78	99.9
COCHRAN COUNTY WIDE		0.010	132,926.64	0.00	27,100.46	20.3
SH0214 COUNTY WIDE						
6057-08-001 MOWING OF HIGHWAY RIGHTS OF WAY						
RMC - 605708001						
WORK ORDER-	11-03-00	WORK BEGAN-	11-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10	*****		
B & J MOWING, INC.						
CONTRACT 05000515		TOTALS	132,926.64	0.00	27,100.46	20.3
COCHRAN SOUTH COUNTY LINE		0.010	61,273.43	0.00	61,273.43	99.9
SH0214 NORTH COUNTY LINE						
6047-52-001 MOWING HIGHWAY RIGHTS OF WAY FY						
RMC - 604752001 2000						
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77	*****		
B & J MOWING, INC.						
CONTRACT 08990501		TOTALS	61,273.43	0.00	61,273.43	99.9
COCHRAN SOUTH COUNTY LINE		0.010	94,652.67	0.00	23,125.94	24.4
SH0214 NORTH COUNTY LINE						
6035-46-001 MOWING HIGHWAY RIGHTS OF WAY FY						
RMC - 603546001 99-00						
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21	*****		
LUBBOCK LAMN SERVICE						
CONTRACT 12980513		TOTALS	94,652.67	0.00	23,125.94	24.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CROSBY VARIOUS US0082 VARIOUS 6049-46-001 RMC - 604946001		202.000	237,971.92	0.00	271,215.70	99.9
WORK ORDER-	06-14-00	WORK BEGAN-	07-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	110	*****		
O'HENRY SIGNS		CONTRACT 02000502	TOTALS	237,971.92	0.00	271,215.70 99.9
CROSBY COUNTY LINE US0062 COUNTY LINE 6057-13-001 RMC - 605713001		0.010	118,186.60	0.00	23,696.77	20.0
MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-18-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8	*****		
J R J CONSTRUCTION		CONTRACT 05000520	TOTALS	118,186.60	0.00	23,696.77 20.0
CROSBY AT APPROX 4.2 MI E OF CROSBYTON US0082 ON US 82 6044-49-001 RMC - 604449001		0.020	15,285.28	0.00	14,325.89	99.9
REST AREA GROUNDS MAINTENANCE/JANITORIAL						
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100	*****		
JUSTUS CONTRACTORS		CONTRACT 06990501	TOTALS	15,285.28	0.00	14,325.89 99.9
CROSBY APPROX 4.2 MI E OF CROSBYTON US0082 ON US 82 6059-61-001 RMC - 605961001		0.001	62,440.00	2,312.58	12,193.02	20.6
REST AREA GROUNDS AND JANITORIAL MAINT.						
WORK ORDER-	08-08-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20	*****		
BILLY BENSON		CONTRACT 07000504	TOTALS	62,440.00	2,312.58	12,193.02 20.6
CROSBY WEST COUNTY LINE US0082 EAST COUNTY 6035-51-001 RMC - 603551001		0.010	93,780.00	0.00	92,080.19	99.1
MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	71	*****		
D & D ENTERPRISES		CONTRACT 12980518	TOTALS	93,780.00	0.00	92,080.19 99.1
DAWSON VARIOUS US0180 VARIOUS 6063-96-001 RMC - 606396001		0.001	12,466.00	0.00	0.00	0.0
GUARDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US LUXURY LANDSCAPE		CONTRACT 01010503	TOTALS	12,466.00	0.00	0.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DAWSON COUNTY WIDE		0.010	154,014.38	0.00	0.00	0.0
US0180 COUNTY WIDE						
6057-02-001						
RMC - 605702001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 05000509		TOTALS	154,014.38	0.00	0.00	0.0
DAWSON VARIOUS		47.357	37,912.50	0.00	0.00	0.0
US0087 VARIOUS						
6063-90-001						
RMC - 606390001 CLEANING AND SEALING CRACKS AND JOINTS						
WORK ORDER-	01-30-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12000502		TOTALS	37,912.50	0.00	0.00	0.0
FLOYD VARIOUS		0.010	119,244.00	0.00	140,105.00	99.9
US0062 VARIOUS						
6051-25-001						
RMC - 605125001 UPGRADING SIGN SUPPORTS						
WORK ORDER-	05-18-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	55	*****		
IRRIGATION TECHNICIANS INC.						
CONTRACT 02000503		TOTALS	119,244.00	0.00	140,105.00	99.9
FLOYD COUNTY WIDE		0.010	166,015.58	0.00	33,225.08	20.0
US0070 COUNTY WIDE						
6057-01-001						
RMC - 605701001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-21-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	14	*****		
LEHIS MOWING						
CONTRACT 05000508		TOTALS	166,015.58	0.00	33,225.08	20.0
FLOYD NORTH COUNTY LINE		0.010	141,635.58	0.00	137,569.00	98.9
US0070 SOUTH COUNTY LINE						
6035-39-001						
RMC - 603539001 MOWING HIGHWAYT RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93	*****		
B & J MOWING, INC.						
CONTRACT 12980506		TOTALS	141,635.58	0.00	137,569.00	98.9
GAINES COUNTY LINE		0.010	144,138.94	0.00	0.00	0.0
US0385 COUNTY LINE						
6057-14-001						
RMC - 605714001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JACKIE D. DILL						
CONTRACT 05000521		TOTALS	144,138.94	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GAINES NORTH COUNTY LINE		0.010	112,083.20	0.00	108,977.14	98.1
US0385 SOUTH COUNTY LINE						
6035-52-001						
RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	81	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20	0.00	108,977.14	98.1
GARZA COUNTY LINE		0.010	135,209.45	0.00	9,311.73	6.8
US0084 COUNTY LINE						
6057-12-001						
RMC - 605712001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-21-00	WORK BEGAN-	12-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
D & D ENTERPRISES						
CONTRACT 05000519		TOTALS	135,209.45	0.00	9,311.73	6.8
GARZA SOUTH COUNTY LINE		0.010	96,789.00	0.00	98,767.07	99.9
US0084 NORTH COUNTY LINE						
6035-50-001						
RMC - 603550001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****		
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00	0.00	98,767.07	99.9
HALE COUNTY LINE		0.010	185,844.78	0.00	0.00	0.0
IH0027 COUNTY LINE						
6057-11-001						
RMC - 605711001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 05000518		TOTALS	185,844.78	0.00	0.00	0.0
HALE SOUTH COUNTY LINE		0.010	153,047.75	0.00	162,274.47	99.9
IH0027 NORTH COUNTY LINE						
6035-49-001						
RMC - 603549001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98	*****		
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75	0.00	162,274.47	99.9
HOCKLEY COUNTY WIDE		0.010	151,621.21	0.00	26,036.44	18.1
SH0114 COUNTY WIDE						
6057-03-001						
RMC - 605703001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 05000510		TOTALS	151,621.21	0.00	26,036.44	18.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
HOCKLEY	VARIOUS		0.001	17,725.00	0.00	25,325.00	99.9
US0385	VARIOUS						
6058-68-001							
RMC - 605868001	PLACEMENT OF NEW GUARDRAIL END TERMINALS						
WORK ORDER-	08-17-00	WORK BEGAN-	08-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80	*****			
*****			*****	*****	*****	*****	*****
*****			TOTALS	17,725.00	0.00	25,325.00	99.9
*****			*****	*****	*****	*****	*****
HOCKLEY	EAST COUNTY LINE		1.000	122,239.85	0.00	120,184.06	98.3
SM0114	WEST COUNTY LINE						
6035-41-001							
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	75	*****			
*****			*****	*****	*****	*****	*****
*****			TOTALS	122,239.85	0.00	120,184.06	98.3
*****			*****	*****	*****	*****	*****
LAMB	COUNTY WIDE		0.010	146,013.00	0.00	25,156.60	17.2
US0385	COUNTY WIDE						
6057-04-001							
RMC - 605704001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-16-00	WORK BEGAN-	11-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****			
*****			*****	*****	*****	*****	*****
*****			TOTALS	146,013.00	0.00	25,156.60	17.2
*****			*****	*****	*****	*****	*****
LAMB	VARIOUS		113.180	71,982.48	0.00	0.00	0.0
US0070	VARIOUS						
6047-40-001							
RMC - 604740001	CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****			*****	*****	*****	*****	*****
*****			TOTALS	71,982.48	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
LAMB	SOUTH COUNTY LINE		0.100	115,129.76	0.00	107,187.36	100.0
US0385	NORTH COUNTY LINE						
6035-42-001							
RMC - 603542001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99	*****			
DATE WORK COMPLETED-	08-01-00	TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	77	*****			
*****			*****	*****	*****	*****	*****
*****			TOTALS	115,129.76	0.00	107,187.36	100.0
*****			*****	*****	*****	*****	*****
LUBBOCK	VARIOUS		0.001	320,425.00	23,215.00	54,127.50	16.8
LP0289	VARIOUS						
6052-93-001							
RMC - 605293001	REMOVE, REPAIR AND/OR UPGRADE GDRAIL						
WORK ORDER-	08-08-00	WORK BEGAN-	08-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4	*****			
*****			*****	*****	*****	*****	*****
*****			TOTALS	320,425.00	23,215.00	54,127.50	16.8

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK COUNTY WIDE			0.010	184,908.60	1,231.95	1,231.95	0.6
IHO027 COUNTY WIDE							
6057-05-001							
RMC - 605705001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	12-08-00	WORK BEGAN-	12-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
WATSON'S MOWING SERVICE							
CONTRACT 05000512			TOTALS	184,908.60	1,231.95	1,231.95	0.6
LUBBOCK COUNTY WIDE			0.010	160,170.00	0.00	0.00	0.0
FMO400 COUNTY WIDE							
6057-06-001							
RMC - 605706001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
CONTRACT 05000513			TOTALS	160,170.00	0.00	0.00	0.0
LUBBOCK COUNTY WIDE			0.010	188,182.40	0.00	18,818.24	10.0
LP0289 COUNTY WIDE							
6057-07-001							
RMC - 605707001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6	*****			
RANDY R. MILLS							
CONTRACT 05000514			TOTALS	188,182.40	0.00	18,818.24	10.0
LUBBOCK LP 289 ETC.			0.010	17,904.00	0.00	17,904.00	99.9
LP0289							
6032-42-001							
RMC - 603242001	CLEANING SUMPS, LIFT STA & WELL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80	*****			
EMERALD OILFIELD SERVICES							
CONTRACT 07990503			TOTALS	17,904.00	0.00	17,904.00	99.9
LUBBOCK FM 2641			0.100	149,927.60	0.00	147,562.57	99.1
FM2641							
6035-43-001							
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	83	*****			
B & J MOWING, INC.							
CONTRACT 12980502			TOTALS	149,927.60	0.00	147,562.57	99.1
LUBBOCK FM 1585			1.000	94,388.00	0.00	91,308.00	100.0
FM1585							
6035-44-001							
RMC - 603544001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-	08-08-00	TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	83	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980503			TOTALS	94,388.00	0.00	91,308.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LUBBOCK	SOUTH IH 27	1.000	142,213.12	0.00	136,339.84	100.0
LPO289	NORTH IH 27					
6035-45-001						
RMC - 603545001	MOWING HIGHWAY RIGHTS OF WAY					
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-	08-26-00	TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	88			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980504		TOTALS	142,213.12	0.00	136,339.84	100.0
LYNN	COUNTY LINE	0.010	146,674.00	0.00	30,184.00	20.5
US0087	COUNTY LINE					
6057-15-001						
RMC - 605715001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	10-16-00	WORK BEGAN-	11-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13	*****		
JACKIE D. DILL						
CONTRACT 05000522		TOTALS	146,674.00	0.00	30,184.00	20.5
LYNN	N LOOP 472	0.001	14,991.00	0.00	15,448.62	99.9
US0087	N LOOP 472					
6044-23-001						
RMC - 604423001	INSTALLATION OF CURB AND GUTTER					
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****		
DENALI CONSTRUCTION, INC.						
CONTRACT 07990502		TOTALS	14,991.00	0.00	15,448.62	99.9
LYNN	SOUTH COUNTY LINE	0.010	116,490.00	0.00	116,490.00	99.9
US0087	NORTH COUNTY LINE					
6035-53-001						
RMC - 603553001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	80	*****		
JACKIE D. DILL						
CONTRACT 12980520		TOTALS	116,490.00	0.00	116,490.00	99.9
PARMER	COUNTY WIDE	0.100	151,410.00	0.00	15,802.50	10.4
US0060	COUNTY WIDE					
6056-98-001						
RMC - 605698001	MOWING HIGHWAY RIGHTS OF WAY					
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6	*****		
B & J MOWING, INC.						
CONTRACT 05000505		TOTALS	151,410.00	0.00	15,802.50	10.4
PARMER	WEST COUNTY LINE	0.100	114,091.16	0.00	113,955.96	99.9
US0060	EAST COUNTY LINE					
6035-36-001						
RMC - 603536001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	63	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 12980508		TOTALS	114,091.16	0.00	113,955.96	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SWISHER NORTH TULIA CITY LIMITS		0.001	42,147.00	0.00	0.00	0.0
US0087 SOUTH TULIA CITY LIMITS						
6063-95-001						
RMC - 606395001 UPGRADE SIGN MOUNT ASSEMBLIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRIAN NELSON						
CONTRACT 01010502		TOTALS	42,147.00	0.00	0.00	0.0
SWISHER US 87 IN SWISHER COUNTY		0.001	99,375.00	0.00	0.00	0.0
US0087 FM 1057 IN CASTRO COUNTY						
6063-97-001						
RMC - 606397001 SINGLE GUARDRAIL TERMINALS & MBGF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 01010504		TOTALS	99,375.00	0.00	0.00	0.0
SWISHER COUNTY LINE		0.010	183,077.70	0.00	36,218.01	19.7
IH0027 COUNTY LINE						
6057-16-001						
RMC - 605716001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-11-00	WORK BEGAN-	10-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15	*****		
B&L ENTERPRISES						
CONTRACT 05000523		TOTALS	183,077.70	0.00	36,218.01	19.7
SWISHER 450 FT. E. TULIA CITY LIMITS		4.210	34,750.01	0.00	0.00	0.0
SH0086 N. IH 27						
6063-93-001						
RMC - 606393001 CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12000504		TOTALS	34,750.01	0.00	0.00	0.0
SWISHER SOUTH COUNTY LINE		0.010	147,779.62	0.00	136,925.33	95.1
IH0027 NORTH COUNTY LINE						
6035-54-001						
RMC - 603554001 MOWING HIGHWAY RIGHT OF WAY FY 99-00						
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	93	*****		
WATSON'S MOWING SERVICE						
CONTRACT 12980510		TOTALS	147,779.62	0.00	136,925.33	95.1
TERRY COUNTY WIDE		0.010	134,547.63	0.00	28,119.42	20.8
US0062 COUNTY WIDE						
6056-99-001						
RMC - 605699001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	09-28-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11	*****		
JACKIE D. DILL						
CONTRACT 05000506		TOTALS	134,547.63	0.00	28,119.42	20.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TERRY SOUTH COUNTY LINE		0.010	104,133.54	0.00	103,030.20	98.9
US0062 NORTH COUNTY LINE						
6035-37-001						
RMC - 603537001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	85	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 12980516		TOTALS	104,133.54	0.00	103,030.20	98.9

YOAKUM VARIOUS		0.001	46,334.09	0.00	0.00	0.0
SH0083 VARIOUS						
6063-94-001						
RMC - 606394001	SMALL RDSG SGN ASSM.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B'S FAB & MECHANICAL, INC.						
CONTRACT 01010501		TOTALS	46,334.09	0.00	0.00	0.0

YOAKUM 520' WEST OF SH 214		0.030	19,500.00	0.00	19,292.50	98.9
SH0083 200' EAST						
6055-06-001						
RMC - 605506001	RIPRAP					
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 04000501		TOTALS	19,500.00	0.00	19,292.50	98.9

YOAKUM COUNTY LINE		0.010	105,640.89	0.00	21,293.36	20.2
US0082 COUNTY LINE						
6057-10-001						
RMC - 605710001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	10-19-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 05000517		TOTALS	105,640.89	0.00	21,293.36	20.2

YOAKUM BETWEEN RM 270 AND		0.001	23,103.50	0.00	25,970.00	99.9
SH0214 RM 271 ON SH 214						
6016-24-001						
RMC - 601624001	INSTALLATION OF SOD					
WORK ORDER-	08-03-00	WORK BEGAN-	08-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80	*****		
JACKIE D. DILL						
CONTRACT 07000501		TOTALS	23,103.50	0.00	25,970.00	99.9

DISTRICT CONTRACT AMOUNT					6,357,396.22	
DISTRICT ESTIMATES THIS MONTH					26,839.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,079,471.99	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CRANE	FM 1233	7.258	1,220,736.57	174,419.36	412,537.04	35.2
FM 1053	SH 329					
0866-02-019						
CSR 866-2-19	GR, FL BS, SURF, TREAT & PAV MRK					
WORK ORDER-	10-16-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	28			
REECE ALBERT, INC.						
CONTRACT 09003067		TOTALS	1,220,736.57	174,419.36	412,537.04	35.2
ECTOR	AT 22ND/23RD STREET	0.173	249,257.55	0.00	0.00	0.0
SP 450						
0572-01-051						
STP 2001(193)HES	TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 02013018		TOTALS	249,257.55	0.00	0.00	0.0
ECTOR	DISTRICT WIDE	0.001	226,147.50	139,328.76	141,095.16	64.9
VA						
0906-00-067						
C 906-00-67	SIGNING					
WORK ORDER-	07-17-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	21			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06003070		TOTALS	226,147.50	139,328.76	141,095.16	64.9
ECTOR	0.6 MI. W. OF MOSS ROAD	2.820	6,997,432.30	34,720.27	5,109,172.57	76.0
IH 20	0.6 MI. E. OF MOSS ROAD					
0004-07-086						
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL					
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993035		TOTALS	6,997,432.30	34,720.27	5,109,172.57	76.0
ECTOR	SP 450	1.961	2,235,361.13	0.00	0.00	0.0
SH 191	US 385					
2296-01-043						
STP 2001(61)R	MILL, EXCAV, ACP, MRK, SIGNALS, SIGNS					
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 12003065		TOTALS	2,235,361.13	0.00	0.00	0.0
ECTOR	IH 20	4.388	3,616,725.77	0.00	0.00	0.0
FM 1936	1807 FT NORTH OF 42ND ST					
1822-01-017						
CD 1822-1-17	GR, STRS, BASE, SURF, C&G, MRK & SIGNALS					
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12003073		TOTALS	3,616,725.77	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ECTOR ON GOLDER AVE. FR. 8TH ST. CS SP 450 0906-06-029 STP 99(198)UM THE WIDENING OF A NON-FREEWAY FACILITY		1.299	1,619,111.39	15,206.40	1,636,383.96	99.9
WORK ORDER- 02-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 127	WORK BEGAN- 02-29-00 TIME COMPUTED- 02-29-00 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 97					
REECE ALBERT, INC.						
CONTRACT 12993066		TOTALS	1,619,111.39	15,206.40	1,636,383.96	99.9
ECTOR MEMORIAL GARDENS VA AT SH 191 & JBS PARKWAY 0906-06-031 STP 97(235)IE HIKE & BIKE TRAIL WITH LANDSCAPING		0.100	1,105,787.82	30,999.32	1,062,346.94	99.9
WORK ORDER- 02-22-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 179	WORK BEGAN- 03-20-00 TIME COMPUTED- 03-09-00 ADDL DAYS GRANTED- 55 PERCENT TIME USED- 96					
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993069		TOTALS	1,105,787.82	30,999.32	1,062,346.94	99.9
MARTIN SH 176 SH 349 MIDLAND COUNTY LINE 0380-08-013 CPM 380-8-13 RUBBER SEAL, PAV MRK AND MRKGS		36.757	1,410,265.87	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
RONALD R. WAGNER & CO., INC.						
CONTRACT 01013067		TOTALS	1,410,265.87	0.00	0.00	0.0
MIDLAND BI 20-E 0005-09-014 BR 99(327) AT SH 349 & BS 158B REMOVE & REPLACE DECK & BEAMS		0.233	892,388.44	41,788.89	382,912.74	44.6
WORK ORDER- 03-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 142 WORKING DAYS CHARGED- 65	WORK BEGAN- 10-09-00 TIME COMPUTED- 07-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 45					
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003054		TOTALS	892,388.44	41,788.89	382,912.74	44.6
MIDLAND SH 158 0463-02-057 C 463-2-57 AT LP 250 LANDSCAPE DEVELOPMENT		0.100	169,200.60	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GREEN IMAGES						
CONTRACT 02013021		TOTALS	169,200.60	0.00	0.00	0.0
MIDLAND SH 349 0380-09-072 STP 2000(238)R 0.1 MI. SOUTH OF IH 20 3.1 MI S OF IH 20 (COUNTY ROAD 140) BASE, HOT MIX, PAV MRKS, SIGNS		3.165	1,641,063.25	167,829.33	366,900.09	23.2
WORK ORDER- 07-25-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 203 WORKING DAYS CHARGED- 56	WORK BEGAN- 09-30-00 TIME COMPUTED- 09-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 27					
PRICE CONSTRUCTION, INC.						
CONTRACT 06003074		TOTALS	1,641,063.25	167,829.33	366,900.09	23.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ECTOR	LP 250 FRT RDS/TREMONT AVE LP 250 FRT RDS/HOLIDAY HILL RD	0.001	168,425.33	0.00	0.00	0.0
VA						
0906-00-073						
C 906-00-73	TRAFFIC SIGNAL					
MIDLAND	CR 60 (BRIARWOOD) FROM HOLIDAY HILL ROAD MIDLAND DRIVE	1.006	1,331,112.93	64,514.73	262,836.14	20.5
CS						
0906-32-024						
STP 2000(512)UM	GR,STR,ACP,C&G,CONC,SIGNALS & PAV MRKS					
MIDLAND	HOLIDAY HILL ROAD FROM LEAGUE DRIVE CR 60 (BRIARWOOD)	0.642	563,239.81	1,680.31	472,431.72	87.3
CS						
0906-32-025						
CUS 906-32-25	GR,STR,ACP,C&G,CONC & PAV MRKS					
WORK ORDER-	08-18-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	33			
REECE ALBERT, INC.						
	CONTRACT 07003098	TOTALS	2,062,778.07	66,195.04	735,267.86	37.1
MIDLAND	MARTIN COUNTY 4.474 MILES WEST	9.501	2,558,998.61	0.00	0.00	0.0
IH 20						
0005-15-063						
IM 20-1(145)	MILL,UNDERSEAL,PLANT MIX SEAL,PV MRK&SGN					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 09003047	TOTALS	2,558,998.61	0.00	0.00	0.0
MIDLAND	5.4 MI N OF RM 1357 0.4 MI N OF RM 1357	4.993	925,820.68	0.00	0.00	0.0
FM 1379						
2383-01-017						
AR 2383-1-17	BASE, SRF. TRT., SIGNS, PAV MRKS					
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
	CONTRACT 10003022	TOTALS	925,820.68	0.00	0.00	0.0
MIDLAND	MIDKIFF ROAD SH 349 (BIG SPRING ST)	2.581	2,285,446.44	0.00	0.00	0.0
LP 250						
1188-02-058						
STP 2000(958)R	EXCA, TY B AND WHITE TOPPING					
WORK ORDER-	01-18-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
	CONTRACT 11003020	TOTALS	2,285,446.44	0.00	0.00	0.0
MIDLAND	SS 268 (WALL STREET) FM 868 (MIDLAND DRIVE)	2.495	3,896,250.76	0.00	0.00	0.0
BS 158B						
0463-02-054						
NH 2001(44)						
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 12003017	TOTALS	3,896,250.76	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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PECOS 12.9 MI E OF REEVES C/L			14.960	3,295,639.27	0.00	0.00	0.0
IH 10 24.6 MILE OF REEVES C/L (CNTRL BRK)							
0441-07-061							
IM 10-2(98) MILL,SURF TREAT,PAV MRKS,SIGNS							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 07003092			TOTALS	3,295,639.27	0.00	0.00	0.0
PECOS IH 10 NORTH FRONTAGE ROAD			6.863	2,992,278.02	370,936.79	370,936.79	13.0
SH 18 6.7 KM NORTH							
0292-06-022							
STP 98(376)RM GRAD, STR, BASE, 2 CST, PAV MRKS, SIGNS							
WORK ORDER-	09-22-00	WORK BEGAN-	01-03-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	6	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 08003135			TOTALS	2,992,278.02	370,936.79	370,936.79	13.0
PECOS IN FT STOCKTON			0.001	163,730.10	57,253.44	57,253.44	36.8
IH 10 AT SH 18 INTERCHANGE							
0441-08-045							
CD 441-8-45 LANDSCAPE							
WORK ORDER-	11-27-00	WORK BEGAN-	01-03-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35	*****			
TICON, INC.							
CONTRACT 11003017			TOTALS	163,730.10	57,253.44	57,253.44	36.8
REEVES ETC DISTRICTWIDE			395.806	6,831,459.16	34,733.90	34,733.90	0.5
IH 20 ETC							
0003-06-075							
CPM 3-6-75 DISTRICTWIDE SEAL COAT							
WORK ORDER-	11-30-00	WORK BEGAN-	01-31-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11003042			TOTALS	6,831,459.16	34,733.90	34,733.90	0.5
UPTON AT INTERSECTION OF US 67 AND SH 329			0.100	45,309.70	904.39	44,519.70	100.0
US 67 GOV'S ACHIEVEMENT AWARD							
0076-07-031							
C 76-7-31 LANDSCAPE DEVELOPMENT							
WORK ORDER-	06-15-00	WORK BEGAN-	08-15-00	*****			
DATE WORK COMPLETED-	01-03-01	TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	105	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 05003056			TOTALS	45,309.70	904.39	44,519.70	100.0
WARD ETC SH 18 IN MONAHANS SH			4.432	1,537,509.43	0.00	0.00	0.0
SH 18 ETC 115 IN KERMIT							
0292-04-052							
CPM 292-4-52 PLANE, UNDERSEAL, OVERLAY, PAV MRK,SIGNS & SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 01013070			TOTALS	1,537,509.43	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WARD	REEVES/WARD COUNTY LINE BI 20-B EAST INTERCHANGE	5.106	410,286.60	0.00	290,348.52	73.7
IM 20						
0004-02-050						
IM 20-1(146)	PLANING ONE CRS SURF TREATAND PAV MRKS					
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	53			
REECE ALBERT, INC.						
	CONTRACT 09003026	TOTALS	410,286.60	0.00	290,348.52	73.7
WINKLER	FM 874	13.187	1,728,777.44	254,852.70	254,852.70	15.5
FM 1218	ANDREWS/WINKLER C/L					
1825-02-010						
AR 1825-2-10	GR, FL BSE, SURF TRT, SAFETY, SIGN & PAV MRK					
WORK ORDER-	10-16-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	20			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 09003033	TOTALS	1,728,777.44	254,852.70	254,852.70	15.5
*****					DISTRICT CONTRACT AMOUNT	50,117,762.47
*****					DISTRICT ESTIMATES THIS MONTH	1,389,168.59
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	10,899,261.41

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	VARIOUS		2.000	162,984.00	0.00	163,004.00	99.9
IH0010	VARIOUS						
6017-41-001							
RMC - 601741001	REST AREA MAINTENANCE						
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	731	PERCENT TIME USED-	100	*****			
CLEANER REST AREAS, INC.		CONTRACT 07984013	TOTALS	162,984.00	0.00	163,004.00	99.9

UPTON	VARIOUS		0.001	374,019.60	0.00	0.00	0.0
US0067	VARIOUS						
6061-43-001							
RMC - 606143001	RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING		CONTRACT 12004013	TOTALS	374,019.60	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT						537,003.60	
DISTRICT ESTIMATES THIS MONTH						0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						163,004.00	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREWS US0385 6060-63-001 RMC - 606063001	VARIOUS VARIOUS MOWING HIGHWAY R O M	0.001	71,865.48	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J&D PIPELINE & CONSTRUCTION, INC.						
CONTRACT 01010616		TOTALS	71,865.48	0.00	0.00	0.0
ANDREWS US0385 6032-08-001 RMC - 603208001	VARIOUS VARIOUS LANDSCAPE MAINTENANCE	0.001	10,664.64	444.36	10,220.28	95.8
WORK ORDER- 03-01-99	WORK BEGAN- 03-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-08-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 642	PERCENT TIME USED- 87					
B & M SERVICE CO.						
CONTRACT 01990612		TOTALS	10,664.64	444.36	10,220.28	95.8
ANDREWS US0385 6034-40-001 RMC - 603440001	VARIOUS VARIOUS MOWING HIGHWAY R O M	0.001	70,003.68	0.00	70,003.68	100.0
WORK ORDER- 05-23-99	WORK BEGAN- 05-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-99					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 98					
VIZCAINO HAULING						
CONTRACT 01990618		TOTALS	70,003.68	0.00	70,003.68	100.0
ANDREWS US0385 6046-23-001 RMC - 604623001	VARIOUS VARIOUS REST AREA MAINTENANCE	0.001	42,750.00	1,751.25	10,222.13	23.9
WORK ORDER- 07-11-00	WORK BEGAN- 07-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-11-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 23					
JAMES M. PUGA						
CONTRACT 06000602		TOTALS	42,750.00	1,751.25	10,222.13	23.9
ANDREWS SH0115 6060-61-001 RMC - 606061001	VARIOUS VARIOUS CURB & GUTTER	0.001	96,367.65	29,284.65	76,118.85	78.9
WORK ORDER- 11-15-00	WORK BEGAN- 11-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-22-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 66					
DESERT PAVING, INC.						
CONTRACT 11000602		TOTALS	96,367.65	29,284.65	76,118.85	78.9
CRANE US0385 6060-65-001 RMC - 606065001	VARIOUS VARIOUS MOWING HIGHWAY R O M	0.001	60,568.96	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J&D PIPELINE & CONSTRUCTION, INC.						
CONTRACT 01010617		TOTALS	60,568.96	0.00	0.00	0.0

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CRANE	VARIOUS			0.001	60,413.92	0.00	57,888.88	95.8
US0385	VARIOUS							
6034-39-001								
RMC - 603439001	MOWING HIGHWAY R O W							
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	64					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92	0.00	57,888.88	95.8
CRANE	VARIOUS			0.001	14,000.00	450.00	11,700.00	83.5
US0385	VARIOUS							
6034-38-001								
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	640	PERCENT TIME USED-	87					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	450.00	11,700.00	83.5
CRANE	VARIOUS			0.001	16,602.30	0.00	22,482.30	99.9
FM1053	VARIOUS							
6046-20-001								
RMC - 604620001	BRIDGE SPALL REPAIR							
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000606				TOTALS	16,602.30	0.00	22,482.30	99.9
CRANE	VARIOUS			0.001	39,437.50	0.00	39,437.50	99.9
SH0329	VARIOUS							
6045-26-001								
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MBGF							
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 04000601				TOTALS	39,437.50	0.00	39,437.50	99.9
ECTOR	VARIOUS			0.001	123,815.00	0.00	48,553.76	39.2
IHO020	VARIOUS							
6046-18-001								
RMC - 604618001	MOWING HIGHWAY R O W							
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000603				TOTALS	123,815.00	0.00	48,553.76	39.2
ECTOR	VARIOUS			0.001	4,194.56	0.00	0.00	0.0
B10020E	VARIOUS							
6046-22-001								
RMC - 604622001	RIP RAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEREMY SANDERS								
CONTRACT 01010602				TOTALS	4,194.56	0.00	0.00	0.0

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ECTOR	VARIOUS			0.001	119,280.77	0.00	0.00	0.0
US0385	VARIOUS							
6060-62-001								
RMC - 606062001	PREFAB PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 01010615				TOTALS	119,280.77	0.00	0.00	0.0

ECTOR	VARIOUS			0.001	82,996.32	0.00	52,287.23	100.0
IH0020	VARIOUS							
6046-21-001								
RMC - 604621001	RAISED PAVEMENT MARKERS							
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-	04-29-00	TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 02000603				TOTALS	82,996.32	0.00	52,287.23	100.0

ECTOR	VARIOUS			0.001	73,128.00	0.00	77,161.95	100.0
US0385	VARIOUS							
6046-14-001								
RMC - 604614001	SIGN MOUNT REPLACEMENT							
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-	01-15-01	TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	88					
BRIAN NELSON								
CONTRACT 06000601				TOTALS	73,128.00	0.00	77,161.95	100.0

ECTOR	VARIOUS			0.001	137,338.00	0.00	108,321.37	78.8
IH0020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	622	PERCENT TIME USED-	85					
K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00	0.00	108,321.37	78.8

ECTOR	VARIOUS			0.001	133,451.88	0.00	45,772.60	34.2
IH0020	VARIOUS							
6046-15-001								
RMC - 604615001	CRACK SEAL							
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11990604				TOTALS	133,451.88	0.00	45,772.60	34.2

ECTOR	VARIOUS			0.001	13,117.83	0.00	0.00	4.1
IH0020	VARIOUS							
6061-03-001								
SUP - 606103001	STATE USE LITTER PICKUP ODESSA							
WORK ORDER-	01-02-01	WORK BEGAN-	01-02-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. PERMIAN BASIN COMMUNITY CENTERS/MHMR								
CONTRACT 12000602				TOTALS	13,117.83	0.00	0.00	4.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ECTOR	VARIOUS	0.001	43,120.73	3,296.44	21,344.70	49.4
IHO020	VARIOUS					
6046-17-001						
RMC - 604617001	SWEEPING HIGHWAYS					
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
CHESTER TODD ALLEN						
CONTRACT 12990601		TOTALS	43,120.73	3,296.44	21,344.70	49.4

LOVING	US 285	0.001	56,816.15	0.00	56,816.15	99.9
SH0302	WINKLER/LOVING CO. LINE					
6046-94-001						
RMC - 604694001	HERBICIDE					
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64	*****		
LL&N						
CONTRACT 02000604		TOTALS	56,816.15	0.00	56,816.15	99.9

LOVING	MENTONE PICNIC AREA	0.010	77,322.56	0.00	40,986.78	53.0
SH0302	KERMIT MAINTENANCE					
6046-95-001						
RMC - 604695001	LANDSCAPING					
WORK ORDER-	10-18-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30			
BMH CONTRACTORS						
CONTRACT 07000601		TOTALS	77,322.56	0.00	40,986.78	53.0

MARTIN	VARIOUS	234.300	87,842.64	0.00	0.00	0.0
IHO020	VARIOUS					
6061-42-001						
RMC - 606142001	MOWING HIGHWAY R O W					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J&D PIPELINE & CONSTRUCTION, INC.						
CONTRACT 01010620		TOTALS	87,842.64	0.00	0.00	0.0

MARTIN	MIDLAND CO. LINE EAST	13.460	58,337.59	0.00	0.00	0.0
IHO020	HOWARD CO. LINE WEST					
6061-44-001						
RMC - 606144001	TRAFFIC BUTTON SHOULDER TEXTURING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01010621		TOTALS	58,337.59	0.00	0.00	0.0

MARTIN	VARIOUS	1.000	123,554.32	9,570.58	103,809.92	100.0
IHO020	VARIOUS					
6031-71-001						
RMC - 603171001	MOWING HIGHWAY R O W					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-	01-05-01	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	64			
JACKIE D. DILL						
CONTRACT 01990609		TOTALS	123,554.32	9,570.58	103,809.92	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND	VARIOUS		1.000	78,268.00	0.00	78,268.00	99.9
IHO020	VARIOUS						
6045-86-001							
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	03-24-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	96	*****			
K-CONTRACTING, INC.			TOTALS	78,268.00	0.00	78,268.00	99.9
MIDLAND	VARIOUS		0.001	47,803.58	0.00	35,460.41	74.1
IHO020	VARIOUS						
6046-19-001							
RMC - 604619001	MOWING HIGHWAY R O W (URBAN)						
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37	*****			
DESERT MOWING AND MAINTENANCE			TOTALS	47,803.58	0.00	35,460.41	74.1
MIDLAND	VARIOUS		245.500	193,649.50	0.00	0.00	0.0
IHO020	VARIOUS						
6061-41-001							
RMC - 606141001	MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DESERT MOWING AND MAINTENANCE			TOTALS	193,649.50	0.00	0.00	0.0
MIDLAND	VARIOUS		10.000	134,861.76	0.00	116,982.24	88.0
IHO020	VARIOUS						
6031-70-001							
RMC - 603170001	MOWING HIGHWAY R O W						
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	69	*****			
DESERT MOWING AND MAINTENANCE			TOTALS	134,861.76	0.00	116,982.24	88.0
MIDLAND	VARIOUS		0.001	78,678.16	0.00	84,338.02	99.9
SH0158	VARIOUS						
6045-89-001							
RMC - 604589001	RIPRAP AT PUMP STATIONS						
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****			
VIZCAINO HAULING			TOTALS	78,678.16	0.00	84,338.02	99.9
MIDLAND	VARIOUS		1.000	139,391.14	0.00	189,957.10	99.9
IHO020	VARIOUS						
6045-83-001							
RMC - 604583001	BRIDGE SPALL REPAIR						
WORK ORDER-	06-02-00	WORK BEGAN-	07-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	77	*****			
KNIGHT CONSTRUCTION, INC.			TOTALS	139,391.14	0.00	189,957.10	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND VARIOUS			0.001	17,140.98	1,026.09	10,856.39	63.3
IH0020 VARIOUS							
6047-00-001 SUP - 604700001 PICNIC AREA MAINTENANCE							
WORK ORDER-	05-15-00	WORK BEGAN-	05-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	71				
MIDLAND ASSOCIATION FOR RETARDED CITIZENS							
CONTRACT 05000601			TOTALS	17,140.98	1,026.09	10,856.39	63.3
MIDLAND VARIOUS			0.100	62,700.00	0.00	65,650.00	99.9
LP0250 VARIOUS							
6031-66-001 RMC - 603166001 REPLACE SOLAR WITH ELECTRIC CONTROLLERS							
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 06990601			TOTALS	62,700.00	0.00	65,650.00	99.9
MIDLAND VARIOUS			434.000	58,242.00	6,146.52	27,823.56	47.7
LP0250 VARIOUS							
6045-87-001 RMC - 604587001 STREET SWEEPING							
WORK ORDER-	09-18-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33				
CHESTER TODD ALLEN							
CONTRACT 08000601			TOTALS	58,242.00	6,146.52	27,823.56	47.7
MIDLAND VARIOUS			0.100	47,803.19	0.00	47,803.19	99.9
LP0250 VARIOUS							
6045-81-001 RMC - 604581001 ROUTINE STREET SWEEPING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100				
CHESTER TODD ALLEN							
CONTRACT 08990601			TOTALS	47,803.19	0.00	47,803.19	99.9
MIDLAND VARIOUS			4.000	44,830.00	0.00	13,495.00	30.1
SH0191 VARIOUS							
6045-82-001 RMC - 604582001 PUMP STATION CLEANING & MAINTENANCE							
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 10000603			TOTALS	44,830.00	0.00	13,495.00	30.1
PECOS RM 227			99.000	161,358.00	0.00	0.00	0.0
IH0010 RM 326							
6060-41-001 RMC - 606041001 REMOVE/REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CASTELLO, INC.							
CONTRACT 01010608			TOTALS	161,358.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PECOS	MM 290		8.922	85,190.92	0.00	0.00	0.0
IH0010	MM 311						
6060-44-001							
RMC - 606044001	REMOVE & REPLACE R. O. W. FENCE						
WORK ORDER-	02-07-01	WORK BEGAN-	02-19-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
	CONTRACT 01010610	TOTALS		85,190.92	0.00	0.00	0.0
PECOS	VARIOUS		0.100	47,754.96	0.00	0.00	0.0
IH0010	VARIOUS						
6060-45-001							
RMC - 606045001	REMOVE/REPLACE SLABS AT PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINNACLE PAINT & REMODELING							
	CONTRACT 01010611	TOTALS		47,754.96	0.00	0.00	0.0
PECOS	VARIOUS		255.500	160,693.00	0.00	0.00	0.0
IH0010	VARIOUS						
6060-46-001							
RMC - 606046001	MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
	CONTRACT 01010612	TOTALS		160,693.00	0.00	0.00	0.0
PECOS	VARIOUS		144.960	91,274.00	0.00	0.00	0.0
IH0010	VARIOUS						
6060-48-001							
RMC - 606048001	MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
	CONTRACT 01010613	TOTALS		91,274.00	0.00	0.00	0.0
PECOS	VARIOUS		0.001	34,890.00	0.00	36,015.00	99.9
US0190	VARIOUS						
6045-27-001							
RMC - 604527001	LANDSCAPING RETAINING WALLS						
WORK ORDER-	04-27-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
	CONTRACT 02000601	TOTALS		34,890.00	0.00	36,015.00	99.9
PECOS	VARIOUS		40.000	5,740.00	0.00	5,230.00	91.1
US0190	VARIOUS						
6033-22-001							
RMC - 603322001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
H & M SERVICES							
	CONTRACT 02990606	TOTALS		5,740.00	0.00	5,230.00	91.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	VARIOUS	0.250	151,800.24	6,251.93	50,161.60	33.0
IH0010	VARIOUS					
6045-30-001						
SUP - 604530001	REST AREA MAINTENANCE					
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33			
T.R.D.I., INC.						
CONTRACT 05000602		TOTALS	151,800.24	6,251.93	50,161.60	33.0
PECOS	VARIOUS	10.000	39,160.54	433.30	6,574.91	16.7
US0190	VARIOUS					
6061-55-001						
SUP - 606155001	LITTER PICKUP IRAAN SECTION					
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20			
TIBH INDUSTRIES, INC.						
PERMIAN BASIN COMMUNITY CENTERS/MHMR						
CONTRACT 07000603		TOTALS	39,160.54	433.30	6,574.91	16.7
PECOS	23 MILES WEST OF SHEFFIELD	0.001	176,659.20	7,168.26	26,968.26	16.2
IH0010	23 MILES WEST OF SHEFFIELD					
6046-16-001						
SUP - 604616001	REST AREA MAINTENANCE					
WORK ORDER-	09-28-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC.						
T.R.D.I., INC.						
CONTRACT 09000602		TOTALS	176,659.20	7,168.26	26,968.26	16.2
PECOS	RM 236	3.000	37,019.91	0.00	0.00	0.0
BI0010G	RM238					
6060-40-001						
RMC - 606040001	R & R SMALL ROADSIDE SIGNS					
WORK ORDER-	12-11-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APACHE INSTRUMENTATION & GENERAL CONSTRUCTION						
CONTRACT 10000605		TOTALS	37,019.91	0.00	0.00	0.0
PECOS	VARIOUS	0.500	20,993.50	0.00	20,375.50	97.0
SH0349	VARIOUS					
6045-23-001						
RMC - 604523001	LUMINAIRE INSTALLATION					
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10990601		TOTALS	20,993.50	0.00	20,375.50	97.0
PECOS	VARIOUS	30.000	10,000.00	393.75	3,800.00	38.0
SH0349	VARIOUS					
6045-29-001						
RMC - 604529001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	40			
DAVID L. PAYNE, INC.						
CONTRACT 11990602		TOTALS	10,000.00	393.75	3,800.00	38.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS VARIOUS			7.000	173,140.96	0.00	176,797.23	99.9
SH0349 VARIOUS							
6046-92-001							
RMC - 604692001 DITCH MAINTENANCE/CEMENT TREATED BASE							
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75	*****			
COTTER RESOURCES, INC.							
CONTRACT 12990602			TOTALS	173,140.96	0.00	176,797.23	99.9
REEVES VARIOUS HIGHWAYS IN PECOS WITHIN THE PECOS SECTION			0.001	57,201.77	0.00	57,201.77	99.9
IH0020							
6047-02-001							
RMC - 604702001 MOWING HIGHWAY R O W							
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	79	*****			
JEREMY SANDERS							
CONTRACT 01000607			TOTALS	57,201.77	0.00	57,201.77	99.9
REEVES VARIOUS LOCATIONS WITHIN THE PECOS MAINT. SECTION			0.001	113,270.00	0.00	0.00	0.0
IH0020							
6059-76-001							
RMC - 605976001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01010605			TOTALS	113,270.00	0.00	0.00	0.0
REEVES VARIOUS			0.001	84,741.00	0.00	0.00	0.0
IH0010							
6059-77-001							
RMC - 605977001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01010606			TOTALS	84,741.00	0.00	0.00	0.0
REEVES RM 22			0.001	14,000.00	0.00	0.00	0.0
IH0020 RM 23							
6062-22-001							
RMC - 606222001 PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JS CONTRACTING							
CONTRACT 01010622			TOTALS	14,000.00	0.00	0.00	0.0
REEVES IH10/20 INTERCHANGE 4 MI. EAST			0.001	82,912.65	0.00	82,912.65	99.9
IH0010							
6046-30-001							
RMC - 604630001 REMOVE AND REPLACE WIRE FENCE							
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80	*****			
VILLARREAL CONTRACTING							
CONTRACT 03000607			TOTALS	82,912.65	0.00	82,912.65	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REEVES IH0010 6059-75-001 RMC - 605975001 VARIOUS VARIOUS POST & CABLE FENCE		0.001	10,686.17	0.00	10,686.17	99.9
WORK ORDER-	12-05-00	WORK BEGAN-	12-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 10000604		TOTALS	10,686.17	0.00	10,686.17	99.9
REEVES IH0020 6033-19-001 RMC - 603319001 RM 22 RM 23 PICNIC AREA MAINTENANCE		0.001	24,560.00	1,035.00	26,190.00	99.9
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	790	PERCENT TIME USED-	99			
VIZCAINO HAULING						
CONTRACT 10980606		TOTALS	24,560.00	1,035.00	26,190.00	99.9
REEVES SH0017 6047-05-001 RMC - 604705001 EL PASO ST., DOWNTOWN BALMORHEA DALLAS ST., DOWNTOWN BALMORHEA SIDEWALK		0.358	46,811.00	8,962.00	8,962.00	19.1
WORK ORDER-	01-04-01	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
JEREMY SANDERS						
CONTRACT 11000601		TOTALS	46,811.00	8,962.00	8,962.00	19.1
REEVES FM0761 6046-29-001 RMC - 604629001 8TH STREET ADAMS STREET LANDSCAPE PAVERS		0.001	49,970.00	0.00	51,758.75	99.9
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11990605		TOTALS	49,970.00	0.00	51,758.75	99.9
TERRELL US0090 6060-43-001 RMC - 606043001 RM 296 US 90 RM 254 RM 2400 CULVERT AND RIPRAP REPAIR		0.100	37,370.80	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 01010609		TOTALS	37,370.80	0.00	0.00	0.0
TERRELL SH0349 6060-47-001 RMC - 606047001 VARIOUS VARIOUS MOWING HIGHWAY R O W		221.360	92,487.44	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIZCAINO HAULING						
CONTRACT 01010613		TOTALS	92,487.44	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
UPTON	VARIOUS		209.700	69,419.00	0.00	0.00	0.0
US0067	VARIOUS						
6061-40-001							
RMC - 606140001	MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01010618			TOTALS	69,419.00	0.00	0.00	0.0
UPTON	VARIOUS		10.000	109,316.66	0.00	80,615.84	73.7
US0385	VARIOUS						
6031-72-001							
RMC - 603172001	MOWING HIGHWAY R O W						
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	55	*****			
CHESTER TODD ALLEN							
CONTRACT 01990610			TOTALS	109,316.66	0.00	80,615.84	73.7
WARD	RM 58		25.000	6,982.50	0.00	0.00	0.0
IH0020	RM 83						
6046-97-001							
RMC - 604697001	CLEANING CULVERTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JS CONTRACTING							
CONTRACT 01010603			TOTALS	6,982.50	0.00	0.00	0.0
WARD	VARIOUS LOCATIONS		0.001	65,781.04	0.00	0.00	0.0
FM2355	WITHIN THE PECOS AREA SECTION						
6047-04-001							
RMC - 604704001	HERBICIDE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
CONTRACT 01010604			TOTALS	65,781.04	0.00	0.00	0.0
WARD	WITHIN THE MONAHANS		0.001	118,628.00	0.00	0.00	0.0
IH0020	MAINTENANCE SECTION						
6059-78-001							
RMC - 605978001	MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01010607			TOTALS	118,628.00	0.00	0.00	0.0
WINKLER	VARIOUS		204.090	55,624.50	0.00	0.00	0.0
SH0302	VARIOUS						
6064-07-001							
RMC - 606407001	MOWING HIGHWAY R. O. W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01010624			TOTALS	55,624.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WINKLER	VARIOUS LOCATIONS IN KERMIT	0.001	68,091.21	0.00	65,546.74	99.3
SH0302	VARIOUS LOCATIONS IN KERMIT					
6032-19-001						
RMC - 603219001	MOWING HIGHWAY R O W					
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	84			
JACKIE D. DILL						
CONTRACT 01990613		TOTALS	68,091.21	0.00	65,546.74	99.3

WINKLER	VARIOUS	0.001	85,887.00	0.00	65,383.00	99.9
SH0302	VARIOUS					
6046-96-001						
RMC - 604696001	INSTALLATION OF SMALL ROADSIDE SIGNS					
WORK ORDER-	09-28-00	WORK BEGAN-	09-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	97			
BMM CONTRACTORS						
CONTRACT 07000602		TOTALS	85,887.00	0.00	65,383.00	99.9

		DISTRICT CONTRACT AMOUNT			4,909,774.76	
		DISTRICT ESTIMATES THIS MONTH			76,214.13	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			2,298,941.41	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CONCHO	FM 1929	5.461	1,389,597.16	39,731.86	445,890.37	33.4
RR 11	5.5 KM NORTH					
3619-01-001						
C 3619-1-1	CONSTRUCT RECREATIONAL ROAD					

CONCHO	5.5 KM NORTH OF FM 1929	1.376	349,822.04	1,248.01	299,325.41	89.1
RR 11	1.4 KM NORTH					
3619-01-002						
C 3619-1-2	CONSTRUCT RECREATION ROAD					
WORK ORDER-	07-13-00	WORK BEGAN-	07-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	37			

J. H. STRAIN & SONS, INC.						
CONTRACT 06003038		TOTALS	1,739,419.20	40,979.87	745,215.78	44.6

CONCHO	12.1 KM WEST OF EDEN	7.130	5,180,296.18	91,666.90	2,370,057.07	47.6
US 87	4.9 KM WEST OF EDEN					
0070-03-045						
STP 99(334)RM	GR, STRS, BASE AND SURF					
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	65			

J. H. STRAIN & SONS, INC.						
CONTRACT 11993004		TOTALS	5,180,296.18	91,666.90	2,370,057.07	47.6

CROCKETT	0.5 MI NORTH OF SH 137	11.003	3,624,449.48	114,029.16	341,608.74	9.9
SH 163	0.05 MI NORTH OF US 190					
0412-03-029						
STP 2000(378)R	REHAB. AND UPGRADE ROADWAY TO STANDARDS					
WORK ORDER-	07-26-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9			

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06003065		TOTALS	3,624,449.48	114,029.16	341,608.74	9.9

CROCKETT	AT THE SH 290 OVERPASS	0.387	1,885,483.46	42,577.78	1,591,440.84	91.4
IH 10						
0140-13-014						
IM 10-3(91)	REPAIR SUPERSTRUCTURE DAMAGE					
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	130			

CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46	42,577.78	1,591,440.84	91.4

EDWARDS	AT 6.6 MI. NORTH OF THE KINNEY CO.	0.020	1,483,263.74	0.00	0.00	0.0
RM 674						
0375-05-032						
C 375-5-32	REPAIR FLOOD DAMAGED LOW WATER CROSSING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	462	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01013069		TOTALS	1,483,263.74	0.00	0.00	0.0

GLASSCOCK	.21 MI WEST OF RM 33	0.496	1,983,868.87	65,344.64	1,599,217.39	85.8
SH 158	.286 MI EAST OF RM 33					
0405-01-016						
STP 99(498)R	GR, STRS, BASE AND SURFACING					
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	133			

PRICE CONSTRUCTION, INC.						
CONTRACT 01003049		TOTALS	1,983,868.87	65,344.64	1,599,217.39	85.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GLASSCOCK RM 1357 RM 2401 2298-03-007 CSR 2298-3-7	REHABILITATE EXISTING ROADWAY	14.304	977,973.96	180,452.44	749,731.67	80.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-00 08-09-00 66 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-00 08-09-00 0 103			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05003101		TOTALS	977,973.96	180,452.44	749,731.67	80.8
IRION US 67 0077-04-025 CL 77-4-25	AT GRAY STREET LANDSCAPE ESTABLISHMENT	0.001	24,980.00	603.25	16,162.35	68.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 07-01-99 630 412	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-99 07-01-99 0 65			
PAXTON'S CONTRACT SERVICES CONTRACT 05993014		TOTALS	24,980.00	603.25	16,162.35	68.1
MENARD CR 0907-22-002 C 907-22-2	IN FORT MCKAVETT STATE HISTORIC SITE GRADING, BASE AND SURFACING	0.334	58,916.65	0.00	45,735.04	81.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-00 09-29-00 22 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-00 09-29-00 0 45			
REECE ALBERT, INC. CONTRACT 08003090		TOTALS	58,916.65	0.00	45,735.04	81.7
REAGAN US 67 0077-01-019 CL 77-1-19	IN BIG LAKE LANDSCAPE DEVELOPMENT	0.001	71,964.60	5,832.24	68,196.89	99.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-00 07-26-00 48 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-00 07-26-00 8 100			
GREEN IMAGES CONTRACT 06003073		TOTALS	71,964.60	5,832.24	68,196.89	99.7
REAGAN ETC US 67 ETC 0077-01-020 CPM 77-1-20	VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT SEAL COAT AND PAVEMENT MARKINGS	292.313	4,302,259.76	0.00	61,253.15	1.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-00 12-29-00 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-00 12-29-00 0 0			
ODEN METRO TURFING, INC. CONTRACT 11003050		TOTALS	4,302,259.76	0.00	61,253.15	1.4
RUNNELS ETC US 83 ETC 0034-03-014 CPM 34-3-14	VARIOUS LOCATIONS SEAL COAT AND PAVEMENT MARKINGS	795.164	6,135,050.62	32,198.40	32,198.40	0.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-00 01-31-01 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-31-01 0 0			
BRANNAN PAVING COMPANY, INC. CONTRACT 11003044		TOTALS	6,135,050.62	32,198.40	32,198.40	0.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

RUNNELS	FM 2133	30.505	1,341,333.60	19,937.40	19,937.40	1.5
US 67	TOM GREEN COUNTY LINE					
0158-01-057						
STP 2001(48)HES	SAFETY END TREAT STRUCTURES					
WORK ORDER-	01-02-01	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11003065		TOTALS	1,341,333.60	19,937.40	19,937.40	1.5

SCHLEICHER ETC	RM 1828	75.862	5,289,449.89	29,762.11	1,673,874.79	32.9
US 190 ETC	277, ETC.					
0558-12-016						
CSR 558-12-16	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	24			
REECE ALBERT, INC.						
CONTRACT 01003004		TOTALS	5,289,449.89	29,762.11	1,673,874.79	32.9

SUTTON	IN SONORA ON US 277	0.001	41,400.00	1,310.31	42,803.46	99.9
VA	.					
0907-27-004						
CLM 907-27-4	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	459	PERCENT TIME USED-	99			
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018		TOTALS	41,400.00	1,310.31	42,803.46	99.9

SUTTON	15.1 MILES WEST OF THE KIMBLE CO. LINE	15.092	1,008,624.65	482,141.04	1,038,468.89	99.9
IM 10	5.6 MILES WEST OF THE KIMBLE CO. LINE					
0141-06-036						
IM 10-3(95)	ACP OVERLAY					
WORK ORDER-	06-12-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	76			
REECE ALBERT, INC.						
CONTRACT 05003027		TOTALS	1,008,624.65	482,141.04	1,038,468.89	99.9

TOM GREEN	AT INTERCHANGE US 67 AND US 277	0.001	239,790.00	7,439.35	243,018.54	99.9
VA	NORTHEAST OF SAN ANGELO					
0907-24-019						
CL 907-24-19	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	85			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01003014		TOTALS	239,790.00	7,439.35	243,018.54	99.9

TOM GREEN	AT VARIOUS INTERSECTIONS IN SAN ANGELO	0.001	424,902.74	38,204.66	390,760.96	96.8
VA	.					
0907-24-013						
C 907-24-13	REHABILITATE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	93			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01003046		TOTALS	424,902.74	38,204.66	390,760.96	96.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TOM GREEN	ON C.R. 248 AT SNAKE CREEK	0.218	613,441.19	114,866.61	448,768.69	76.2
CR	.					
0907-24-005						
BR 93(171)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	72			
JASCON, INC.						
	CONTRACT 05003086	TOTALS	613,441.19	114,866.61	448,768.69	76.2

TOM GREEN	KIMBLE, MENARD, EDWARDS & REAL CO. SITES	0.001	73,830.00	2,850.00	44,863.75	63.9
VA	.					
0907-00-049						
CL 907-00-49	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	50			
PAXTON'S CONTRACT SERVICES						
	CONTRACT 07993021	TOTALS	73,830.00	2,850.00	44,863.75	63.9

TOM GREEN	2.3 MI SOUTH OF FM 2105 (28TH STREET)	2.381	4,071,665.64	214,526.17	3,185,531.35	82.3
SH 208	174' N OF FM 2105					
0454-02-043						
STP 99(403)R	RECONSTRUCT GR, STRS, BASE AND SURF					
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	108			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	83			
REECE ALBERT, INC.						
	CONTRACT 07993078	TOTALS	4,071,665.64	214,526.17	3,185,531.35	82.3

TOM GREEN	VARIOUS LOCATIONS ON IH 10 IN SJT DIST.	0.001	2,273,792.13	569,378.39	1,126,753.08	51.6
VA	IN KIMBLE AND CROCKETT COUNTIES					
0907-00-048						
IM 10-3(97)	UPGRADE GUARD FENCE					
WORK ORDER-	10-16-00	WORK BEGAN-	11-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	21			
LANGE CONSTRUCTION COMPANY						
	CONTRACT 09003057	TOTALS	2,273,792.13	569,378.39	1,126,753.08	51.6

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	0.001	46,451.35	0.00	49,938.36	99.9
US 87	.					
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100			
THUMBS UP SPRINKLER						
	CONTRACT 12973018	TOTALS	46,451.35	0.00	49,938.36	99.9

		DISTRICT CONTRACT AMOUNT			42,892,607.71	
		DISTRICT ESTIMATES THIS MONTH			2,054,100.72	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			15,885,536.59	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE	RUNNELS, COKE, TOM GREEN, STERLING AND GLASSCOCK		1.000	855,065.00	0.00	0.00	0.0
SH0208							
6061-77-001							
RMC - 606177001	SIGN POST REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
	CONTRACT 02014016	TOTALS		855,065.00	0.00	0.00	0.0
EDWARDS	VARIOUS LOCATIONS	0.001		337,982.05	32,589.09	32,589.09	9.6
FM0335							
6063-44-001							
RMC - 606344001	REPAIR/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4	*****			
H & H CONSTRUCTION OF HONDO							
	CONTRACT 11004014	TOTALS		337,982.05	32,589.09	32,589.09	9.6
KIMBLE	VARIOUS LOCATIONS	331.472		155,650.58	28,362.40	28,362.40	18.2
IH0010							
6063-43-001							
RMC - 606343001	JOINT AND CRACK SEALING						
WORK ORDER-	01-05-01	WORK BEGAN-	01-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16	*****			
MPB, INC.							
	CONTRACT 11004018	TOTALS		155,650.58	28,362.40	28,362.40	18.2
REAL	VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY	0.001		212,122.70	0.00	212,122.70	99.9
SH0055							
6040-58-001							
RMC - 604058001	REMOVE & INSTALL METAL BEAM GUARD FENCE						
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
	CONTRACT 03994008	TOTALS		212,122.70	0.00	212,122.70	99.9
RUNNELS	VARIOUS LOCATIONS IN TOM GREEN COUNTY VARIOUS LOCATIONS IN COKE, STERLING ETC.	0.001		324,835.00	70,997.50	297,005.00	91.4
US0083							
6055-93-001							
RMC - 605593001	GUARDRAIL REPAIR AND UPGRADE						
WORK ORDER-	09-16-00	WORK BEGAN-	09-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	31	*****			
JOHN COPELAND ENTERPRISES, INC.							
	CONTRACT 08004015	TOTALS		324,835.00	70,997.50	297,005.00	91.4
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN VARIOUS LOCATIONS IN SURROUNDING COUNT.	1.000		333,713.41	139,239.81	139,239.81	41.7
US0067							
6055-94-001							
RMC - 605594001	JOINT AND CRACKSEALING						
WORK ORDER-	11-17-00	WORK BEGAN-	12-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	28	*****			
BAUM CONSTRUCTION COMPANY, INC.							
	CONTRACT 09004006	TOTALS		333,713.41	139,239.81	139,239.81	41.7
				DISTRICT CONTRACT AMOUNT			2,219,368.74
				DISTRICT ESTIMATES THIS MONTH			271,188.80
				DISTRICT TOTAL ESTIMATES PAID TO DATE			709,319.00

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE VARIOUS ROADS IN COKE COUNTY		266.000	76,802.76	5,175.60	26,150.40	34.0
US0277 VARIOUS ROADS IN COKE COUNTY						
6056-96-001						
RMC - 605696001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
ALL AMERICAN SERVICES						
CONTRACT 05000706		TOTALS	76,802.76	5,175.60	26,150.40	34.0
COKE VARIOUS LOCATIONS IN COKE COUNTY		1.000	7,920.00	0.00	0.00	0.0
US0277 VARIOUS LOCATIONS IN COKE COUNTY						
6056-97-001						
RMC - 605697001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEVEN RAY WARREN						
CONTRACT 06000703		TOTALS	7,920.00	0.00	0.00	0.0
COKE LOCATIONS IN TOM GREEN & COKE CO.		1.000	215,780.00	0.00	245,721.50	99.9
SH0158 LOCATIONS IN STERLING/RUNNELS CO.						
6044-53-001						
RMC - 604453001 METAL BEAM GUARD FENCE REPAIR ETC.						
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 10990701		TOTALS	215,780.00	0.00	245,721.50	99.9
CONCH0 VARIOUS LOCATIONS		0.001	132,157.96	10,952.92	45,939.52	34.7
US0087						
6057-22-001						
RMC - 605722001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-29-00	WORK BEGAN-	11-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 05000704		TOTALS	132,157.96	10,952.92	45,939.52	34.7
CROCKETT ALL ROADWAYS IN CROCKETT COUNTY		309.900	123,730.83	0.00	0.00	0.0
SH0163						
6056-90-001						
RMC - 605690001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 05000707		TOTALS	123,730.83	0.00	0.00	0.0
EDWARDS VARIOUS LOCATIONS		0.001	144,780.17	0.00	0.00	0.0
SH0041						
6057-31-001						
RMC - 605731001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 05000709		TOTALS	144,780.17	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KIMBLE VARIOUS LOCATIONS		0.001	195,745.48	31,882.48	55,774.11	28.4
US0083 VARIOUS LOCATIONS						
6059-45-001						
RMC - 605945001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	17			
SQUARE G, INC.						
CONTRACT 07000701		TOTALS	195,745.48	31,882.48	55,774.11	28.4
KIMBLE VARIOUS LOCATIONS		35.610	74,380.76	3,744.78	3,744.78	5.0
US0290						
6063-81-001						
RMC - 606381001 TREE AND BRUSH CONTROL						
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5			
SAFARI IRRIGATION SYSTEMS						
CONTRACT 11000701		TOTALS	74,380.76	3,744.78	3,744.78	5.0
REAGAN ALL ROADWAYS IN REAGAN & IRION COUNTIES		288.946	90,298.23	0.00	0.00	0.0
US0067						
6056-89-001						
RMC - 605689001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JEREMY SANDERS						
CONTRACT 05000701		TOTALS	90,298.23	0.00	0.00	0.0
REAL VARIOUS LOCATIONS		23.320	85,997.05	0.00	77,489.86	93.8
FM2631						
6052-10-001						
RMC - 605210001 TREE AND BRUSH CONTROL						
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	117			
KENNETH SNOW CONTRACTING						
CONTRACT 01000701		TOTALS	85,997.05	0.00	77,489.86	93.8
RUNNELS VARIOUS ROADS IN RUNNELS COUNTY		312.000	88,140.60	21,541.80	35,535.00	40.3
SH0153 VARIOUS ROADS IN RUNNELS COUNTY						
6057-35-001						
RMC - 605735001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	28			
BILL PONDER GENERAL CONTRACTOR						
CONTRACT 05000711		TOTALS	88,140.60	21,541.80	35,535.00	40.3
RUNNELS VARIOUS LOCATIONS IN RUNNELS COUNTY		0.001	95,169.36	0.00	60,378.84	64.0
SH0153 VARIOUS LOCATIONS IN RUNNELS COUNTY						
6042-59-001						
RMC - 604259001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17			
M AND D CONTRACTORS, INC.						
CONTRACT 05990709		TOTALS	95,169.36	0.00	60,378.84	64.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY	1.000	7,902.00	700.00	2,358.00	29.8
US0083	VARIOUS LOCATIONS RUNNELS COUNTY					
6057-37-001						
RMC - 605737001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-16-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	28			

TEXAS CUTTERS						
	CONTRACT 06000701	TOTALS	7,902.00	700.00	2,358.00	29.8

SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY	156.890	44,354.07	0.00	0.00	0.0
US0277						
6056-91-001						
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

BILL PONDER GENERAL CONTRACTOR						
	CONTRACT 05000702	TOTALS	44,354.07	0.00	0.00	0.0

STERLING	VARIOUS ROADS IN STERLING COUNTY	1.000	121,443.00	0.00	0.00	5.4
US0087	VARIOUS ROADS IN STERLING COUNTY					
6057-38-001						
RMC - 605738001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	01-31-01	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			

PULLIG CONTRACTING CO.						
	CONTRACT 05000712	TOTALS	121,443.00	0.00	0.00	5.4

STERLING	VARIOUS LOCATIONS IN STERLING COUNTY	0.001	113,145.40	0.00	80,909.34	71.5
US0087	VARIOUS LOCATIONS IN STERLING COUNTY					
6042-61-001						
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45			

PULLIG CONTRACTING CO.						
	CONTRACT 05990703	TOTALS	113,145.40	0.00	80,909.34	71.5

STERLING	VARIOUS LOCATIONS IN STERLING COUNTY	1.000	9,591.00	854.00	4,027.00	41.9
US0087	VARIOUS LOCATIONS IN STERLING COUNTY					
6057-39-001						
RMC - 605739001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	42			

BOYD WESLEY TURNER						
	CONTRACT 06000704	TOTALS	9,591.00	854.00	4,027.00	41.9

SUTTON	ALL ROADWAYS IN SUTTON COUNTY	205.750	97,332.61	0.00	0.00	0.0
US0277						
6056-92-001						
RMC - 605692001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

SQUARE G, INC.						
	CONTRACT 05000708	TOTALS	97,332.61	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SUTTON US0277 6058-65-001 RMC - 605865001 SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON MAINTENANCE WORK AT PICNIC AREA SITES		0.010	33,926.00	2,421.00	14,259.00	42.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-00 126 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 41	CLEANER REST AREAS, INC.		
CONTRACT 06000702		TOTALS	33,926.00	2,421.00	14,259.00	42.0
SUTTON IH0010 6044-85-001 RMC - 604485001 EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10 REMOVE AND INSTALL CONCRETE C & G		0.565	97,689.80	0.00	109,995.20	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-99 20 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 07-26-99 7 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEJAS INTERNATIONAL GROUP, INC.		TOTALS	97,689.80	0.00	109,995.20	99.9
SUTTON US0277 6044-57-001 RMC - 604457001 SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN MAINTENANCE WORK AT PICNIC AREA SITES		0.010	24,599.84	0.00	23,444.55	95.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 126 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SHAW'S GENERAL REPAIR		TOTALS	24,599.84	0.00	23,444.55	95.3
TOM GREEN US0087 6056-87-001 RMC - 605687001 VARIOUS LOCATIONS TOM GREEN COUNTY VARIOUS LOCATIONS TOM GREEN COUNTY MOWING HIGHWAY RIGHT OF WAY		53.000	75,421.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JEREMY SANDERS		TOTALS	75,421.00	0.00	0.00	0.0
TOM GREEN US0067 6056-94-001 RMC - 605694001 VARIOUS ROADS IN TOM GREEN COUNTY VARIOUS ROADS IN TOM GREEN COUNTY MOWING HIGHWAY RIGHT OF WAY		253.000	133,384.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PULLIG CONTRACTING CO.		TOTALS	133,384.50	0.00	0.00	0.0
TOM GREEN FM0584 6058-82-001 RMC - 605882001 SAN ANGELO DISTRICT HDQTS GROUNDS SAN ANGELO DISTRICT HDQTS GROUNDS LANDSCAPING AND IRRIGATION INSTALLATION		0.010	22,787.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-20-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H & H CONSTRUCTION OF HONDO		TOTALS	22,787.70	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			0.001	81,200.00	3,300.00	57,800.00	71.1
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT							
6038-31-001	LANDSCAPE MAINTENANCE							
RMC - 603831001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	75					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07990701				TOTALS	81,200.00	3,300.00	57,800.00	71.1

DISTRICT CONTRACT AMOUNT 2,193,680.12
DISTRICT ESTIMATES THIS MONTH 80,572.58
DISTRICT TOTAL ESTIMATES PAID TO DATE 843,527.10

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BORDEN AT FIVE MILE CREEK		0.039	120,202.00	0.00	0.00	0.0
US 180						
0295-03-027						
CPM 295-3-27 REPLACE BRIDGE APPROACH SLABS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 01013041		TOTALS	120,202.00	0.00	0.00	0.0
BORDEN AT BULL CREEK		1.153	68,016.00	0.00	0.00	0.0
FM 669						
0558-02-010						
CPM 558-2-10 UPGRADE BRIDGE RAIL & MBGF						
WORK ORDER-	02-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-CONTRACTING, INC.						
CONTRACT 01013079		TOTALS	68,016.00	0.00	0.00	0.0
CALLAHAN SH 36		10.617	2,364,757.25	17,740.80	17,740.80	0.7
US 283 COLEMAN COUNTY LINE						
0437-04-022						
STP 2000(724)R EXT STRS, S.E.T., BR RL, & MBGF						
WORK ORDER-	01-17-01	WORK BEGAN-	01-31-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 12003020		TOTALS	2,364,757.25	17,740.80	17,740.80	0.7
CALLAHAN BAIRD WEST CITY LIMIT		7.296	5,992,970.52	443,861.16	781,188.36	13.5
IH 20 0.539 MI EAST OF FM 2228						
0007-01-047						
IM 20-2(203) PLAN, HOT ASPH RUB UNDSL, ACP O/L						
WORK ORDER-	12-21-00	WORK BEGAN-	12-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12003050		TOTALS	5,992,970.52	443,861.16	781,188.36	13.5
FISHER SH 70		11.620	790,580.54	76,275.03	178,574.94	23.7
FM 57 US 180 OVERPASS						
0317-01-031						
CPM 317-1-31 WIDEN, 2 CRSE SURF TREAT, STRUCTURE						
WORK ORDER-	09-18-00	WORK BEGAN-	11-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27	*****		
CONTRACT PAVING CO.						
CONTRACT 08003171		TOTALS	790,580.54	76,275.03	178,574.94	23.7
HASKELL ON CR 183 AT MULE CRK		0.382	391,942.14	54,329.51	177,255.31	47.1
CR						
0908-22-006						
BR 96(107)OX REPL BR & APPRS						
WORK ORDER-	09-21-00	WORK BEGAN-	11-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	293	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	17	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 08003065		TOTALS	391,942.14	54,329.51	177,255.31	47.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HASKELL FM 618 JONES COUNTY LINE		7.643	856,747.94	0.00	720,306.21	87.5
0972-06-009 CPM 972-6-9 MDN SHLDR, ACP, SRF TREAT, MDN SHLDR						
WORK ORDER- 09-06-00	WORK BEGAN- 09-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 47					
STEPHENS MARTIN PAVING, INC. CONTRACT 08003167		TOTALS	856,747.94	0.00	720,306.21	87.5
HASKELL JONES COUNTY LINE		1.484	2,834,773.37	0.00	0.00	0.0
BU 277G 0.587 MI. N. OF JONES COUNTY LINE						
0157-07-002 STP 2000(936)RM MDN, ADD SDWLK & C&G, SURF						
WORK ORDER- 12-11-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC. CONTRACT 10003031		TOTALS	2,834,773.37	0.00	0.00	0.0
HOWARD MARTIN COUNTY LINE		7.483	5,087,213.26	0.00	319,104.47	6.5
IH 20 1 MI. EAST OF FM 2599						
0005-05-087 IM 20-2(199) MINOR BS REPAIR, ASB & ACP						
WORK ORDER- 05-09-00	WORK BEGAN- 06-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 27					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04003003		TOTALS	5,087,213.26	0.00	319,104.47	6.5
HOWARD BI 20-G IN BIG SPRINGS		0.894	3,173,777.33	139,600.00	1,816,713.95	59.6
US 87 NEAR IH 20						
0068-08-047 STP 2000(675)UM PLAN,BS RPR,TY D ACP,PMS,C&G,AND PAV MKR						
WORK ORDER- 07-14-00	WORK BEGAN- 08-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-00					
CONTRACT WORKING DAYS- 176	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 44					
REECE ALBERT, INC. CONTRACT 05003020		TOTALS	3,173,777.33	139,600.00	1,816,713.95	59.6
HOWARD 4.9 MILES SOUTHEAST OF THE MARTIN CO/L		14.009	4,628,368.41	0.00	0.00	0.0
US 87 THE MARTIN COUNTY LINE						
0068-07-046 STP 2001(66)R STRS,EMB,LIME TRT BS,HMAC,2CST,&MBGF						
WORK ORDER- 01-12-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 193	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC. CONTRACT 12003008		TOTALS	4,628,368.41	0.00	0.00	0.0
HOWARD 1.0 MI EAST OF FM 2599		2.804	3,179,782.33	0.00	0.00	0.0
IH 20 FRAZIER ROAD						
0005-05-092 IM 20-2(201) MINOR BS REPAIR, ASB & ACP						
WORK ORDER- 01-08-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC. CONTRACT 12003064		TOTALS	3,179,782.33	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JONES ON CR 264 AT DEADMAN CREEK CR 3 MILES EAST OF NUGENT 0908-24-025 BR 97(275)OX REPLACE BRIDGE AND APPROACHES		0.314	592,561.10	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 404 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC. CONTRACT 01013026		TOTALS	592,561.10	0.00	0.00	0.0
JONES FM 1812 FM 707 FM 605 0484-01-017 AR 484-1-17 GRAD, FL BS, 2 CST, STR, SAF		12.320	1,689,182.98	0.00	786,491.48	43.0
WORK ORDER- 09-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 149 WORKING DAYS CHARGED- 38	WORK BEGAN- 10-23-00 TIME COMPUTED- 10-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
STEPHENS MARTIN PAVING, INC. CONTRACT 08003077		TOTALS	1,689,182.98	0.00	786,491.48	43.0
JONES 736.2' N OF US 83 & FM 57 INTERSECTION US 83 SH 92 0033-04-055 CSR 33-4-55 ST SEWER, C&G, SIDEWALK, PLAN & ACP O/L		0.461	960,507.29	124,052.72	400,561.08	43.4
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 144 WORKING DAYS CHARGED- 63	WORK BEGAN- 09-28-00 TIME COMPUTED- 10-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 43					
KNIGHT CONSTRUCTION, INC. CONTRACT 08003170		TOTALS	960,507.29	124,052.72	400,561.08	43.4
KENT AT SH 70 IN JAYTON US 380 0263-01-016 CL 263-1-16 LANDSCAPE DEVELOPMENT		0.002	71,228.00	492.66	66,016.39	97.5
WORK ORDER- 06-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 46	WORK BEGAN- 06-28-00 TIME COMPUTED- 06-28-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 92					
TENPENNY CONSTRUCTION, INC. CONTRACT 05003054		TOTALS	71,228.00	492.66	66,016.39	97.5
KENT SH 70 FM 1083 US 380 1248-01-009 CPM 1248-1-9 WIDEN, 2 CRSE SURF TREAT, STRUCTURE		7.746	583,859.77	27,163.73	67,253.73	12.1
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 5	WORK BEGAN- 11-21-00 TIME COMPUTED- 11-21-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6					
CONTRACT PAVING CO. CONTRACT 08003172		TOTALS	583,859.77	27,163.73	67,253.73	12.1
MITCHELL ETC IH 20 FM FM 670 ETC 1308 0518-01-015 CPM 518-1-15 WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT		66.749	2,548,186.53	62,081.28	2,048,717.22	83.7
WORK ORDER- 06-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 94 WORKING DAYS CHARGED- 116	WORK BEGAN- 07-31-00 TIME COMPUTED- 06-25-00 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 93					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05003093		TOTALS	2,548,186.53	62,081.28	2,048,717.22	83.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MITCHELL FM 2836		6.951	1,358,053.41	72,252.07	571,470.28	43.8
SH 163 FM 670						
0333-01-025						
CSR 333-1-25						
SUBGR WDN, FL BS, STRS, SAFETY AND SURF						
WORK ORDER-	07-20-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	72			
REECE ALBERT, INC.						
CONTRACT 06003097		TOTALS	1,358,053.41	72,252.07	571,470.28	43.8
SCURRY SH 350		2.093	3,373,487.40	153,378.21	1,669,848.89	51.5
FM 1605 US 180 IN SNYDER						
1529-03-006						
STP 2000(73)UM FL						
SCURRY			0.00	0.00	1,663.33	0.0
STOCK-ACCT 08-1-0312						
WORK ORDER-	05-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	70			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003010		TOTALS	3,373,487.40	153,378.21	1,671,512.22	51.6
SCURRY EAST OF HERMLEIGH		6.957	4,899,351.30	0.00	545,965.00	11.7
US 84 NEAR BU 84-G EAST OF SNYDER (EBL ONLY)						
0053-09-061						
STP 2000(678)R						
PLN ASPH PYMT,LMTRT FLXBS,SLV EXSTBS,ACP						
WORK ORDER-	06-09-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	299	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	36			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003005		TOTALS	4,899,351.30	0.00	545,965.00	11.7
SCURRY AT TRAFFIC CIRCLE INTERSECTION		1.479	1,568,209.86	5,376.00	322,576.37	21.4
BU 84-G US 180 / SH 208 IN SNYDER						
0053-17-019						
STP 2000(729)HES						
GR, STRS, FL BS, ILLUM, AND SURF						
WORK ORDER-	08-03-00	WORK BEGAN-	10-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	58			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003020		TOTALS	1,568,209.86	5,376.00	322,576.37	21.4
SCURRY EAST OF HERMLEIGH		6.957	251,192.70	0.00	152,920.04	64.0
US 84 NEAR BU 84-G EAST OF SNYDER (WBL ONLY)						
0053-09-064						
CPM 53-9-64						
ASPH CONC SURF REHAB						
WORK ORDER-	09-18-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	63			
T.R. REMIXER, INC.						
CONTRACT 08003174		TOTALS	251,192.70	0.00	152,920.04	64.0
SCURRY FM 1610		9.307	768,057.20	91,223.50	135,671.50	18.4
SH 350						
1526-01-015						
CPM 1526-1-15						
SBGR WDN, ADD SHDRS, BASE, 2 CST						
WORK ORDER-	11-30-00	WORK BEGAN-	12-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 11003035		TOTALS	768,057.20	91,223.50	135,671.50	18.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHACKELFORD THROCKMORTON COUNTY LINE US 283 US 180 IN ALBANY 0125-04-025 CPM 125-4-25 ACP, PVMT MRKGS,		17.310	1,474,892.96	0.00	9,156.10	0.6
WORK ORDER- 11-14-00	WORK BEGAN- 11-21-00					
DATE WORK COMPLETED- 11-21-00	TIME COMPUTED- 11-21-00					
CONTRACT WORKING DAYS- 41	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 10003048		TOTALS	1,474,892.96	0.00	9,156.10	0.6
TAYLOR PINE STREET BI 20-R JUDGE ELY BLVD IN ABILENE 0006-18-043 CL 6-18-43 LANDSCAPE ESTABLISHMENT		2.487	72,372.50	2,275.85	73,122.50	100.0
WORK ORDER- 03-16-00	WORK BEGAN- 04-07-00					
DATE WORK COMPLETED- 12-08-00	TIME COMPUTED- 04-01-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 71					
STERLING BECK, INC.						
CONTRACT 02003021		TOTALS	72,372.50	2,275.85	73,122.50	100.0
TAYLOR NEAR C.R. 280 FM 89 US 277 0699-01-037 CSR 699-1-37 FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS		7.091	1,544,863.21	0.00	1,557,561.94	99.9
WORK ORDER- 04-10-00	WORK BEGAN- 04-27-00					
DATE WORK COMPLETED- 04-26-00	TIME COMPUTED- 04-26-00					
CONTRACT WORKING DAYS- 252	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 59					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03003031		TOTALS	1,544,863.21	0.00	1,557,561.94	99.9
TAYLOR N. OF ANTILLEY ROAD US 83 S. OF IBERIS ROAD 0034-01-102 STP 99(226)HES GR, STRS, FLEX BASE & ACP		5.456	6,843,116.70	177,416.82	2,266,025.99	34.4
WORK ORDER- 04-26-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED- 05-12-00	TIME COMPUTED- 05-12-00					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 45					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003051		TOTALS	6,843,116.70	177,416.82	2,266,025.99	34.4
TAYLOR US 83(WINTERS FWY) ON BI 20-R & N 1ST BI 20-R BU 83-D(TREADAWAY BLVD) 0006-18-039 STP 99(31)UM INSTALL TRAFFIC CONTROL DEVICES		5.605	817,839.22	6,392.96	718,522.19	92.4
WORK ORDER- 06-23-99	WORK BEGAN- 07-09-99					
DATE WORK COMPLETED- 07-09-99	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 179	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 218	PERCENT TIME USED- 95					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22	6,392.96	718,522.19	92.4
TAYLOR NEAR US 83 (WINTERS FWY) BI 20-R NEAR PIONEER ST IN ABILENE 0006-18-041 CC 6-18-41 GRAD, STRS, EMB, EXC, FL BS, & SURF		0.263	167,594.00	29,079.50	108,573.06	68.1
WORK ORDER- 09-15-00	WORK BEGAN- 10-30-00					
DATE WORK COMPLETED- 10-01-00	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 41					
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08003087		TOTALS	167,594.00	29,079.50	108,573.06	68.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TAYLOR US 277		4.434	1,248,068.96	92,343.00	204,976.46	17.2
FM 707 FM 89						
0663-01-020 AR 663-1-20						
EXC, EMB, FL BS, SURF, STRS, AND SAFETY						
WORK ORDER-	09-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	16			
CONTRACT PAVING CO.						
CONTRACT 08003166		TOTALS	1,248,068.96	92,343.00	204,976.46	17.2
TAYLOR BI 20-R		4.037	12,475,578.29	53,761.70	12,890,966.26	99.9
US 83 SO END US 277 OVERPASS IN ABILENE						
0033-06-081 NH 98(278)						
UPGRADE RAMPS AND FTG RDS						
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	520	PERCENT TIME USED-	67			
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29	53,761.70	12,890,966.26	99.9
TAYLOR ETC NOLAN COUNTY LINE (FRTG ROAD ONLY) 1.022		391.640	7,165,914.34	0.00	0.00	0.0
IH 20 ETC MI. EAST OF MULBERRY CREEK						
0006-04-061 CPM 6-4-61						
SEAL COAT						
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11003041		TOTALS	7,165,914.34	0.00	0.00	0.0
TAYLOR ON CR 184		0.071	140,633.70	52,308.52	52,308.52	39.1
CR AT FLAG CREEK						
0908-33-061 BR 99(644)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-02-01	WORK BEGAN-	01-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	14			
COTTER RESOURCES, INC.						
CONTRACT 12003028		TOTALS	140,633.70	52,308.52	52,308.52	39.1
		DISTRICT CONTRACT AMOUNT			80,103,882.51	
		DISTRICT ESTIMATES THIS MONTH			1,681,405.02	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			28,661,252.37	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOWARD VARIOUS LOCATIONS IN HOWARD, MITCHELL, & NOLAN COUNTIES		1.088	199,959.00	0.00	0.00	0.0
IHO020 6054-92-001 RMC - 605492001 GUARDRAIL PLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-CONTRACTING, INC.						
CONTRACT 01014008		TOTALS	199,959.00	0.00	0.00	0.0

JONES VARIOUS LOCATIONS IN STONEMALL, HASKELL JONES AND SHACKELFORD COUNTIES		0.010	415,671.80	112,944.94	112,944.94	27.1
USO277 6058-91-001 RMC - 605891001 MBGF, TAS, SGT AND BRIDGE RAIL REPAIR						
WORK ORDER-	01-03-01	WORK BEGAN-	01-03-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6	*****		
STATEWIDE GUARDRAIL SERVICE						
CONTRACT 12004009		TOTALS	415,671.80	112,944.94	112,944.94	27.1

JONES VARIOUS LOCATIONS IN JONES COUNTY		1.000	249,177.02	0.00	97,499.07	39.1
USO083 6050-16-001 RMC - 605016001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	36	*****		
B & B TRAILERS						
CONTRACT 12994006		TOTALS	249,177.02	0.00	97,499.07	39.1

TAYLOR FM 707 AT NORTH IN 20 FRONTAGE ROAD		0.230	616,236.73	0.00	0.00	0.0
FM0707 6059-90-001 RMC - 605990001 CONCRETE PAVEMENT INTERSECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P.						
CONTRACT 01014012		TOTALS	616,236.73	0.00	0.00	0.0

TAYLOR VARIOUS LOCATIONS IN TAYLOR COUNTY		1.000	282,746.88	2,570.88	120,594.24	42.6
IHO020 6050-23-001 RMC - 605023001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	43	*****		
B & B TRAILERS						
CONTRACT 12994026		TOTALS	282,746.88	2,570.88	120,594.24	42.6

DISTRICT CONTRACT AMOUNT					1,763,791.43	
DISTRICT ESTIMATES THIS MONTH					115,515.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE					331,038.25	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BORDEN VA US0180 VA 6064-25-001 RMC - 606425001 LITTER PICKUP AND DISPOSAL		0.010	10,955.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CUTTERS						
CONTRACT 1000801		TOTALS	10,955.00	0.00	0.00	0.0
BORDEN VA US0180 VA 6049-33-001 RMC - 604933001 LITTER PICKUP AND DISPOSAL		1.000	10,385.34	0.00	7,162.14	68.9
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	76	*****		
B & M SERVICE CO.						
CONTRACT 1099082		TOTALS	10,385.34	0.00	7,162.14	68.9
BORDEN VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-11-001 RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY		0.010	94,225.90	0.00	48,556.63	51.5
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****		
BENNY MABEN						
CONTRACT 12990801		TOTALS	94,225.90	0.00	48,556.63	51.5
CALLAHAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-12-001 RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY		0.010	177,779.88	0.00	86,742.84	48.7
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	48	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 12990811		TOTALS	177,779.88	0.00	86,742.84	48.7
FISHER NOLAN COUNTY LINE SH0070 KENT COUNTY LINE 6045-04-001 RMC - 604504001 REPLACE EXISTING RAIL		0.928	136,140.00	0.00	131,814.00	100.0
WORK ORDER-	09-01-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-	01-26-01	TIME COMPUTED-	09-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	104	*****		
ROCKS--R-US LUXURY LANDSCAPE						
CONTRACT 04000801		TOTALS	136,140.00	0.00	131,814.00	100.0
FISHER VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-13-001 RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY		0.010	132,779.00	11,005.50	49,851.00	37.8
WORK ORDER-	06-29-00	WORK BEGAN-	07-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	38	*****		
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990806		TOTALS	132,779.00	11,005.50	49,851.00	37.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HASKELL US0277 6032-95-001 RMC - 603295001	SOUTH BOUND LANE OF US 277 REST AREA MAINTENANCE	1.000	35,598.00	1,402.00	32,694.00	91.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 730 672	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-99 04-01-99 0 92			
JOE PENA CONTRACT 02990803		TOTALS	35,598.00	1,402.00	32,694.00	91.8
HASKELL US0277 6042-79-001 RMC - 604279001	VA VA PICNIC AREA JANITORIAL / GROUNDS MAINT.	1.000	12,920.00	295.00	11,265.00	87.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 730 642	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-99 05-01-99 0 87			
JOE PENA CONTRACT 03990802		TOTALS	12,920.00	295.00	11,265.00	87.1
HASKELL US0277 6050-14-001 RMC - 605014001	VARIOUS LOCATIONS VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY	0.010	148,972.50	0.00	60,502.50	40.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 120 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 06-19-00 0 37			
DOUBLE M PETROPROPERTIES, INC. CONTRACT 12990809		TOTALS	148,972.50	0.00	60,502.50	40.6
HOWARD IH0020 6051-96-001 RMC - 605196001	VA VA PICNIC AREA MAINTENANCE	0.010	29,930.00	1,260.00	13,050.00	43.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-00 730 335	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-00 03-03-00 0 45			
B AND N CONTRACTORS CONTRACT 01000801		TOTALS	29,930.00	1,260.00	13,050.00	43.6
HOWARD IH0020 6054-70-001 RMC - 605470001	VAR LOCATIONS IN HOWARD, MITCHELL & BORDEN RIPRAP REPAIR	0.001	253,570.00	0.00	225,896.90	89.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-26-00 54 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-00 07-03-00 59 89			
VIZCAINO HAULING CONTRACT 04000802		TOTALS	253,570.00	0.00	225,896.90	89.0
HOWARD IH0020 6050-82-001 RMC - 605082001	IH 20 EASTBOUND LANE REST AREA JANITORIAL/GROUNDS MAINTENANCE	1.000	66,876.00	2,749.00	33,246.67	49.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-00 730 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 50			
B & M SERVICE CO. CONTRACT 11990802		TOTALS	66,876.00	2,749.00	33,246.67	49.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOWARD	VARIOUS LOCATIONS	0.010	206,252.64	0.00	94,640.22	45.8
IH0020	VARIOUS LOCATIONS					
6050-15-001						
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	46			
M AND D CONTRACTORS, INC.						
CONTRACT 12990802		TOTALS	206,252.64	0.00	94,640.22	45.8

JONES	VA	67.000	71,472.00	5,956.00	29,780.00	41.6
US0083	VA					
6059-55-001						
RMC - 605955001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-30-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	41			
C & D MAINTENANCE, INC.						
CONTRACT 07000801		TOTALS	71,472.00	5,956.00	29,780.00	41.6

KENT	VARIOUS LOCATIONS	0.010	90,597.00	0.00	44,041.54	48.7
US0380	VARIOUS LOCATIONS					
6050-17-001						
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	52			
STEWART FARMS						
CONTRACT 12990804		TOTALS	90,597.00	0.00	44,041.54	48.7

MITCHELL	VA	0.010	29,930.00	1,260.00	14,020.00	46.8
IH0020	VA					
6051-97-001						
RMC - 605197001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	47			
B AND N CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00	1,260.00	14,020.00	46.8

MITCHELL	WESTBOUND LANE IN MITCHELL COUNTY	1.000	66,876.00	2,749.00	33,188.00	49.6
IH0020						
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	49			
B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00	2,749.00	33,188.00	49.6

MITCHELL	VARIOUS LOCATIONS	0.010	157,449.90	0.00	46,896.75	30.5
IH0020	VARIOUS LOCATIONS					
6050-18-001						
RMC - 605018001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-05-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	32			
M AND D CONTRACTORS, INC.						
CONTRACT 12990803		TOTALS	157,449.90	0.00	46,896.75	30.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NOLAN VA BI0020M VA 6059-54-001 RMC - 605954001 LANDSCAPE MAINTENANCE		0.010	4,650.00	0.00	310.00	6.6
WORK ORDER-	10-12-00	WORK BEGAN-	11-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
TEXAS CUTTERS						
CONTRACT 07000804		TOTALS	4,650.00	0.00	310.00	6.6
NOLAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-19-001 RMC - 605019001 MOWING HIGHWAY RIGHT OF WAY		0.010	160,646.42	0.00	52,217.22	32.5
WORK ORDER-	07-03-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28			
M AND D CONTRACTORS, INC.						
CONTRACT 12990807		TOTALS	160,646.42	0.00	52,217.22	32.5
SCURRY VA US0084 VA 6055-42-001 RMC - 605542001 LANDSCAPE MAINTENANCE		0.010	7,200.00	600.00	4,200.00	58.3
WORK ORDER-	06-07-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	63			
ROYAL LAWN CARE						
CONTRACT 03000801		TOTALS	7,200.00	600.00	4,200.00	58.3
SCURRY VA US0084 VA 6064-57-001 RMC - 606457001 LITTER PICKUP AND DISPOSAL		0.010	41,807.70	0.00	0.00	0.0
WORK ORDER-	01-29-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS CUTTERS						
CONTRACT 11000802		TOTALS	41,807.70	0.00	0.00	0.0
SCURRY VA US0084 VA 6059-92-001 RMC - 605992001 "ON DEMAND" MBGF/ UPGRADE		0.010	258,402.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M AND D CONTRACTORS, INC.						
CONTRACT 12000801		TOTALS	258,402.00	0.00	0.00	0.0
SCURRY VARIOUS LOCATIONS US0084 VARIOUS LOCATIONS 6050-20-001 RMC - 605020001 MOWING HIGHWAY RIGHT OF WAY		0.010	161,282.40	4,849.80	78,419.78	49.7
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	45			
D & D ENTERPRISES						
CONTRACT 12990805		TOTALS	161,282.40	4,849.80	78,419.78	49.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHACKELFORD	VA	188.500	149,272.50	0.00	0.00	0.0
US0180	VA					
6064-33-001						
RMC - 606433001	COLD POUR CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT R. WHEELER						
	CONTRACT 11000801	TOTALS	149,272.50	0.00	0.00	0.0
SHACKELFORD	VA	0.010	3,294.40	0.00	0.00	0.0
US0283	VA					
6066-14-001						
RMC - 606614001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TENPENNY CONSTRUCTION, INC.						
	CONTRACT 12000802	TOTALS	3,294.40	0.00	0.00	0.0
SHACKELFORD	VARIOUS LOCATIONS	0.010	98,239.90	0.00	49,119.95	50.0
US0180	VARIOUS LOCATIONS					
6050-21-001						
RMC - 605021001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****		
H & A MOWING COMPANY						
	CONTRACT 12990810	TOTALS	98,239.90	0.00	49,119.95	50.0
STONEHALL	VARIOUS LOCATIONS	0.010	84,750.24	0.00	42,315.65	50.0
US0083	VARIOUS LOCATIONS					
6050-22-001						
RMC - 605022001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****		
BENNY MABEN						
	CONTRACT 12990808	TOTALS	84,750.24	0.00	42,315.65	50.0
TAYLOR	VA	0.010	209,270.00	34,095.00	106,127.00	50.7
IH0020	VA					
6055-38-001						
RMC - 605538001	METAL BEAM GUARD FENCE REPAIR / UPGRADE					
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46	*****		
M AND D CONTRACTORS, INC.						
	CONTRACT 05000802	TOTALS	209,270.00	34,095.00	106,127.00	50.7
TAYLOR	VA	269.800	156,860.00	13,109.47	65,044.32	41.4
IH0020	VA					
6059-56-001						
RMC - 605956001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-28-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	41	*****		
C & D MAINTENANCE, INC.						
	CONTRACT 07000802	TOTALS	156,860.00	13,109.47	65,044.32	41.4

DISTRICT CONTRACT AMOUNT 3,068,384.72
DISTRICT ESTIMATES THIS MONTH 79,330.77
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,361,102.11

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL FM 2271 SH 317 IN BELTON 2137-01-007 STP 96(783)UM GR STRS & SURF		2.409	4,395,925.01	287,160.55	4,167,500.51	99.8
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	97			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	287,160.55	4,167,500.51	99.8
BELL S OF KILLEEN CITY LIMIT SH 195 1.235 MI S OF FM 2484 0836-02-028 STP 97(453) WDN GR STRS & SURF		6.112	12,695,366.73	129,647.86	6,581,052.35	54.5
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	63			
GAREY CONSTRUCTION LTD.						
CONTRACT 02993003		TOTALS	12,695,366.73	129,647.86	6,581,052.35	54.5
BELL US 190 E BOUND FRONTAGE RD FM 2410 0.315KM E OF CEDAR KNOB RD 2304-02-027 STP 98(314)UM GR, STRS & SURF		3.380	4,303,146.83	59,259.60	1,434,095.16	34.7
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	35			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03003054		TOTALS	4,303,146.83	59,259.60	1,434,095.16	34.7
BELL WS YOUNG BLVD US 190 FM 3470 0231-03-102 CD 231-3-102 GR, STRS & PVMT		1.420	1,099,476.33	182,538.06	1,078,674.51	99.9
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	92			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05003046		TOTALS	1,099,476.33	182,538.06	1,078,674.51	99.9
BELL SH 53, FM 485 MILAM CO LN 2133-01-008 STP 2000(469)R REWORK BS, WDN SHLDRS & SFTY WK		6.241	1,656,282.70	41,259.82	1,156,670.53	72.7
WORK ORDER-	08-04-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	50			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003076		TOTALS	1,656,282.70	41,259.82	1,156,670.53	72.7
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING		1.075	1,897,072.70	0.00	1,839,444.34	97.0
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	0.00	1,839,444.34	97.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL SH 53 0232-01-041 STP 2000(57)RM REBUILD INTERS & APPRS		0.184 KM S OF INTERS OF SH 320 0.727 KM NORTHEAST 1.427	1,031,184.60	1,018.11	44,977.10	4.5
WORK ORDER- 10-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 18		WORK BEGAN- 10-31-00 TIME COMPUTED- 10-28-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 10				
ODELL GEER CONSTRUCTION COMPANY, INC. CONTRACT 08003146		TOTALS	1,031,184.60	1,018.11	44,977.10	4.5
BOSQUE FM 1713 3228-02-010 STP 2000(471)HES CONSTR PAV SHLDRS & WDN LNS		4.081	699,391.90	15,403.66	466,995.94	70.2
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 49		WORK BEGAN- 08-22-00 TIME COMPUTED- 08-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 54				
B & S EXCAVATION, INC. CONTRACT 07003108		TOTALS	699,391.90	15,403.66	466,995.94	70.2
BOSQUE VA 0909-28-023 C 909-28-23 @ VARIOUS LOCATIONS IN BOSQUE CO REFURBISH OVHD FLSHNG BEACONS		0.002	288,546.85	21,395.79	25,172.58	9.0
WORK ORDER- 11-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 12-31-00 TIME COMPUTED- 12-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0				
ROY WILLIS ELECTRIC CO., INC. CONTRACT 10003040		TOTALS	288,546.85	21,395.79	25,172.58	9.0
FALLS BS 6-N 0049-05-003 CPM 49-5-3 0.918 MI N OF SH 7 1.119 MI S OF SH 7 SEAL & OVERLAY		6.230	2,152,606.29	0.00	457,599.51	22.3
WORK ORDER- 06-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 60		WORK BEGAN- 08-31-00 TIME COMPUTED- 08-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33				
YOUNG CONTRACTORS, INC. CONTRACT 05003037		TOTALS	2,152,606.29	0.00	457,599.51	22.3
FALLS SH 7 ETC 0382-02-029 STP 99(454)HES MARLIN EAST CITY LIMITS LIMESTONE COUNTY LINE SAFETY TREAT FIXED OBJECTS		62.066	1,238,009.90	41,871.83	1,402,233.55	99.9
WORK ORDER- 01-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 179		WORK BEGAN- 01-13-00 TIME COMPUTED- 01-19-00 ADDL DAYS GRANTED- 93 PERCENT TIME USED- 90				
S.F.W. CONSTRUCTION, INC. CONTRACT 11993066		TOTALS	1,238,009.90	41,871.83	1,402,233.55	99.9
HAMILTON ETC SH 22 ETC 0120-01-015 CPM 120-1-15 SH 36 FM 1602,ETC MICROSURFACING		64.309	2,411,371.73	0.00	0.00	0.0
WORK ORDER- 02-01-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
VIKING CONSTRUCTION, INC. CONTRACT 01013010		TOTALS	2,411,371.73	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HAMILTON	0.356 MI N OF FM 219 @ FAIRY	9.983	2,743,279.13	59,988.89	438,418.73	16.8
FM 1602	US 281 @ HICO					
0550-06-011						
STP 2000(465)RM	WDN, GR, STRS & SURF					
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	11			
BOWIE BRIDGE, LLC						
CONTRACT 08003137		TOTALS	2,743,279.13	59,988.89	438,418.73	16.8

HILL ETC	MCLENNAN CO LN	1.136	1,830,493.99	110,881.75	1,394,136.82	79.3
IH 35	MI N					
0014-07-080						
IM 35-4(204)	BRIDGE RAIL AND METAL BEAM GUARD					
	FENCE UPGRADE					
WORK ORDER-	06-07-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	83			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05003024		TOTALS	1,830,493.99	110,881.75	1,394,136.82	79.3

HILL	@ VARIOUS LOCATIONS ON IH 35	12.750	299,484.50	0.00	278,408.85	97.8
VA	IN HILL COUNTY					
0909-37-026						
IM 35-4(203)	INSTALLATION OF SGTS					
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	92			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 05003030		TOTALS	299,484.50	0.00	278,408.85	97.8

HILL	0.767 MI E OF SH 81 IN HILLSBORO	1.099	2,149,695.99	105,063.85	205,698.59	9.9
SH 22	IH 35					
0121-03-048						
STP 2000(271)UM	WDN GR, STRS & PAV					
WORK ORDER-	07-03-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
LINDSEY CONTRACTORS, INC.						
CONTRACT 05003079		TOTALS	2,149,695.99	105,063.85	205,698.59	9.9

HILL	FM 3370	5.620	2,079,659.99	33,800.00	1,952,449.95	98.8
FM 933	FM 310					
1190-02-009						
STP 99(100)R	WDN GR, STRS & SURF					
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 05993069		TOTALS	2,079,659.99	33,800.00	1,952,449.95	98.8

HILL	BOSQUE CO LN	34.168	286,426.50	24,383.17	241,214.02	88.6
SH 22	SH 81 IN HILLSBORO					
0121-02-047						
STP 2000(470)HES	IMPRV GRDRAIL					
WORK ORDER-	07-11-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	85			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06003083		TOTALS	286,426.50	24,383.17	241,214.02	88.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL 1.1 KM SOUTH OF FM 3267		4.844	19,960,175.57	800,115.88	16,000,752.88	84.3
IH 35 1.1 KM NORTH OF FM 286 IN HILLSBORO						
0014-24-045						
IM 35-4(190)367 BS, SURF, STRS, PVMT & SFTY MK						
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	57			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	800,115.88	16,000,752.88	84.3
HILL ETC MCLENNAN CO LN SH 81		238.733	439,153.46	0.00	0.00	0.0
IH 35 ETC						
0014-07-084						
NCL 2001(5)HES TEXTURIZE SHOULDERS (MILLED)						
WORK ORDER-	11-06-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUSTROL, INC.						
CONTRACT 10003016		TOTALS	439,153.46	0.00	0.00	0.0
HILL 0.87 MI W OF SH 81 IN HILLSBORO		0.568	617,060.22	136,187.54	868,605.53	99.9
SH 22 0.30 MI W OF SH 81 IN HILLSBORO						
0121-02-048						
STP 2000(52)R SUBGRD, BS, STRS & ACP						
WORK ORDER-	01-04-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	99			
LINDSEY CONTRACTORS, INC.						
CONTRACT 11993067		TOTALS	617,060.22	136,187.54	868,605.53	99.9
HILL ETC JOHNSON CO LN		9.662	294.661	6,043,861.64	0.00	0.0
SH 81 ETC MI S						
0014-05-033						
CPM 14-5-33 SEAL COAT						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003052		TOTALS	6,043,861.64	0.00	0.00	0.0
HILL 1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	1,185,666.65	29,162,630.54	77.8
IH 35 SH 81 SOUTH OF HILLSBORO						
0014-07-075						
IM 35-4(192) WDM GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	468	PERCENT TIME USED-	85			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	1,185,666.65	29,162,630.54	77.8
LIMESTONE FM 3371		6.516	2,086,245.87	19,947.74	431,813.92	21.7
FM 937 ROBERTSON CO LN						
1191-04-017						
CSR 1191-4-17 REHAB RDWY						
WORK ORDER-	06-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	41			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003036		TOTALS	2,086,245.87	19,947.74	431,813.92	21.7

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIMESTONE FM 1245			7.754	2,140,820.84	152,048.33	994,286.58	48.3
FM 1633 1.561 MI W OF SH 14							
1664-01-014 STP 2000(462)RM REHAB RDWY							
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	24				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08003138			TOTALS	2,140,820.84	152,048.33	994,286.58	48.3
LIMESTONE ETC FM 93			3.267	94.739	1,260,863.58	0.00	0.0
FM 1951 ETC MI OF FM 93							
0673-02-008 CPM 673-2-8 SEAL COAT							
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
R.E.L. CONSTRUCTION CO., INC.							
CONTRACT 12003040			TOTALS	1,260,863.58	0.00	0.00	0.0
LIMESTONE FM 39			3.095	1,223,239.72	1,900.00	608,654.26	52.3
FM 39 SHILOH							
0643-03-020 STP 99(618)R WDN GR, STRS & SURF							
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	47				
YOUNG CONTRACTORS, INC.							
CONTRACT 12993022			TOTALS	1,223,239.72	1,900.00	608,654.26	52.3
MCLENNAN ETC AT NEW ROAD IN WACO, ETC.			0.010	745,047.70	82,039.46	792,473.03	99.9
IH 35 ETC							
0015-01-174 C 15-1-174 INSTALL AND UPGRADE TRAFFIC SIGNALS							
WORK ORDER-	05-12-00	WORK BEGAN-	07-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	53				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 04003012			TOTALS	745,047.70	82,039.46	792,473.03	99.9
MCLENNAN FM 185 IN CRAWFORD			6.536	1,879,003.87	50,888.91	1,690,519.70	100.0
SH 317 CR 127							
0398-02-021 STP 2000(89)RM SEAL, OVLY & SFTY MK							
WORK ORDER-	05-23-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-	01-02-01	TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	126				
YOUNG CONTRACTORS, INC.							
CONTRACT 04003019			TOTALS	1,879,003.87	50,888.91	1,690,519.70	100.0
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL			1.491	3,096,088.94	1,960.00	3,170,647.43	99.9
SH 6 FALLS C/L							
0049-01-061 NH 96(782)M GR, STRS & SURF							
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	88				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04993073			TOTALS	3,096,088.94	1,960.00	3,170,647.43	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN LAKE SHORE DR FM 1637 FM 3051 0833-03-032 BR 2000(51) WDN GR, STRS & SURF		2.562	3,612,794.93	118,880.49	810,955.67	23.6
WORK ORDER- 07-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 5	WORK BEGAN- 07-19-00 TIME COMPUTED- 07-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 1					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 05003009		TOTALS	3,612,794.93	118,880.49	810,955.67	23.6
MCLENNAN SH 164, S SH 6 0.965 KM N OF FM 1860 IN RIESEL 0049-01-052 NH 2000(467) GR, STRS & SURF		4.950	5,819,524.70	125,667.20	1,409,870.09	25.2
WORK ORDER- 08-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 285 WORKING DAYS CHARGED- 21	WORK BEGAN- 10-02-00 TIME COMPUTED- 10-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003002		TOTALS	5,819,524.70	125,667.20	1,409,870.09	25.2
MCLENNAN ON CR 345 @ TENNANT BRANCH CR 0909-22-096 BR 97(244)OX REPL BR & APPRS		0.155	212,500.11	0.00	199,124.24	98.6
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 57	WORK BEGAN- 08-09-00 TIME COMPUTED- 08-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 95					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003085		TOTALS	212,500.11	0.00	199,124.24	98.6
MCLENNAN 0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW) IH 35 0.241 MI N OF BU 77-L 0015-01-164 NH 2000(468) WDN, GR, STR, SURF		2.570	19,597,098.95	0.00	1,548,660.74	8.2
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 412 WORKING DAYS CHARGED- 22	WORK BEGAN- 11-30-00 TIME COMPUTED- 10-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					
YOUNG CONTRACTORS, INC.						
CONTRACT 07003070		TOTALS	19,597,098.95	0.00	1,548,660.74	8.2
MCLENNAN SOUTH BOSQUE RIVER US 84 NICKSON RD 0055-08-092 CD 55-8-92 GR, BS & SURF		1.570	527,312.88	131,921.47	367,106.80	72.5
WORK ORDER- 09-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 31	WORK BEGAN- 11-09-00 TIME COMPUTED- 10-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 51					
YOUNG CONTRACTORS, INC.						
CONTRACT 08003083		TOTALS	527,312.88	131,921.47	367,106.80	72.5
MCLENNAN AT PRIMROSE CREEK FM 434 0833-04-032 CSR 833-4-32 WDN FOR LEFT TURN LN		0.205	99,999.80	655.76	655.76	0.6
WORK ORDER- 11-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 18 WORKING DAYS CHARGED- 0	WORK BEGAN- 01-31-01 TIME COMPUTED- 12-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
LINDSEY CONTRACTORS, INC.						
CONTRACT 10003026		TOTALS	99,999.80	655.76	655.76	0.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN	LIMESTONE CO LN			8.237	3,339,086.63	18,139.20	18,139.20	0.5
SH 164	SH 6							
0413-01-024								
STP 2000(466)R	SEAL, OVLY & SFTY WK							
WORK ORDER-	01-02-01	WORK BEGAN-	01-31-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
	CONTRACT 10003030			TOTALS	3,339,086.63	18,139.20	18,139.20	0.5
DISTRICT CONTRACT AMOUNT							155,398,293.22	
DISTRICT ESTIMATES THIS MONTH							3,939,691.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE							81,239,639.41	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL	VARIOUS		0.001	830,245.00	0.00	0.00	0.0
US0190	VARIOUS						
6062-20-001							
RMC - 606220001	REPAIR/UPGRADE GUARDRAIL AND DELINEATORS						
WORK ORDER-	01-16-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE		CONTRACT 12004008	TOTALS	830,245.00	0.00	0.00	0.0
MCLENNAN	VARIOUS ROADWAYS IN		94.000	259,950.90	24,332.40	249,528.60	98.0
US0084	MCLENNAN COUNTY						
6054-34-001							
RMC - 605434001	REM/REPL SMALL RDS D SIGN ASSEMS & DELIN						
WORK ORDER-	04-19-00	WORK BEGAN-	06-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	111	*****			
L & M KEITH CUSTOM, INC.		CONTRACT 03004021	TOTALS	259,950.90	24,332.40	249,528.60	98.0
MCLENNAN	WILLIAMSON/BELL COUNTY LINE		115.000	19,849,000.00	0.00	5,295,031.79	29.7
IHO035	HILL/JOHNSON & ELLIS COUNTY LINES						
6044-92-001							
RMC - 604492001	TOTAL MAINTENANCE & OPERATION OF HWY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	28	*****			
VMS MAINTENANCE SYSTEMS, INC.		CONTRACT 07994016	TOTALS	19,849,000.00	0.00	5,295,031.79	29.7
MCLENNAN	DISTRICT WIDE		0.001	314,650.00	0.00	36,403.60	23.4
US0084	DISTRICT WIDE						
6058-52-001							
RMC - 605852001	DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	10-04-00	WORK BEGAN-	11-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	29	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.		CONTRACT 08004008	TOTALS	314,650.00	0.00	36,403.60	23.4
MCLENNAN	DISTRICT WIDE		0.001	486,280.00	0.00	0.00	77.6
US0084	DISTRICT WIDE						
6058-66-001							
RMC - 605866001	DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	01-02-01	WORK BEGAN-	01-03-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7	*****			
D. I. J. CONSTRUCTION, INC.		CONTRACT 08004014	TOTALS	486,280.00	0.00	0.00	77.6
MCLENNAN	DISTRICTWIDE		0.001	424,300.00	0.00	0.00	6.7
US0084	DISTRICTWIDE						
6058-74-001							
RMC - 605874001	DISTRICTWIDE RAISED PAVEMENT MARKERS						
WORK ORDER-	01-17-01	WORK BEGAN-	01-25-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1	*****			
D. I. J. CONSTRUCTION, INC.		CONTRACT 12004011	TOTALS	424,300.00	0.00	0.00	6.7

DISTRICT CONTRACT AMOUNT 22,164,425.90
DISTRICT ESTIMATES THIS MONTH 24,332.40
DISTRICT TOTAL ESTIMATES PAID TO DATE 5,580,963.99

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL VARIOUS		262.000	78,432.40	0.00	0.00	0.0
US0190 VARIOUS						
6064-15-001						
RMC - 606415001 TREE AND BRUSH CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LL&N						
CONTRACT 01010901		TOTALS	78,432.40	0.00	0.00	0.0
BELL LP 363 EBFR		0.134	47,210.50	0.00	0.00	0.0
FM1741 0.00 MI SOUTH OF LP 363 EBFR ON FM 1741						
6064-48-001						
RMC - 606448001 CONSTRUCT CONC ISLAND						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CACTUS CONCRETE, INC.						
CONTRACT 01010902		TOTALS	47,210.50	0.00	0.00	0.0
BELL VARIOUS		26.000	21,495.00	3,385.00	30,515.00	100.0
FM2305 VARIOUS						
6055-85-001						
RMC - 605585001 TREE TRIM/REMOVAL; UNDERBRUSH REMOVAL						
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00	*****		
DATE WORK COMPLETED-	01-26-01	TIME COMPUTED-	08-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	82	*****		
RIOS TREE SERVICE						
CONTRACT 06000901		TOTALS	21,495.00	3,385.00	30,515.00	100.0
BELL VARIOUS		39.000	26,441.64	3,336.89	10,829.87	40.9
US0190 VARIOUS						
6061-08-001						
SUP - 606108001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****		
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000905		TOTALS	26,441.64	3,336.89	10,829.87	40.9
BELL VARIOUS		0.010	20,000.00	1,035.00	6,370.00	31.8
SH0095 VARIOUS						
6061-62-001						
SUP - 606162001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****		
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000906		TOTALS	20,000.00	1,035.00	6,370.00	31.8
BELL VARIOUS		27.000	30,447.92	0.00	10,649.28	34.9
US0190 VARIOUS						
6061-09-001						
SUP - 606109001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****		
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000913		TOTALS	30,447.92	0.00	10,649.28	34.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL VARIOUS		0.500	65,293.90	0.00	65,404.85	100.0
US0190 VARIOUS						
6035-69-001						
RMC - 603569001 REPAIR METAL BEAM GUARDFENCE						
WORK ORDER-	03-06-00	WORK BEGAN-	03-09-00	*****		
DATE WORK COMPLETED-	02-05-01	TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	69	*****		
BHM CONTRACTORS						
CONTRACT 10990901		TOTALS	65,293.90	0.00	65,404.85	100.0
BELL ALL STATE MAINTAINED ROADWAYS		286.679	91,491.54	0.00	0.00	0.0
US0190 IN BELTON AREA IN BELL COUNTY						
6061-81-001						
RMC - 606181001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TREE TECH						
CONTRACT 12000901		TOTALS	91,491.54	0.00	0.00	0.0
BELL ALL STATE MAINTAINED ROADWAYS		176.000	97,030.86	0.00	0.00	0.0
US0190 IN KILLEEN AREA OF BELL COUNTY						
6061-90-001						
RMC - 606190001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12000910		TOTALS	97,030.86	0.00	0.00	0.0
BELL VARIOUS		0.001	122,493.30	0.00	0.00	0.0
US0190 VARIOUS						
6064-23-001						
RMC - 606423001 CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12000915		TOTALS	122,493.30	0.00	0.00	0.0
BELL VARIOUS		0.001	77,807.50	0.00	0.00	0.0
US0190 VARIOUS						
6064-58-001						
RMC - 606458001 DISTRICT INLET AND STORM SEWER CLEANING						
WORK ORDER-	01-25-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AGAVE ENVIRONMENTAL						
CONTRACT 12000916		TOTALS	77,807.50	0.00	0.00	0.0
BELL VARIOUS		50.000	42,350.00	1,800.00	80,183.13	100.0
US0190 VARIOUS IN BELTON AREA						
6051-04-001						
RMC - 605104001 REPAIR METAL BEAM GUARD FENCE						
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-	01-25-01	TIME COMPUTED-	02-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26	*****		
TEXAS MOWING SERVICE						
CONTRACT 12990911		TOTALS	42,350.00	1,800.00	80,183.13	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOSQUE VARIOUS		6.213	24,900.00	3,788.80	41,388.80	99.9
SH0006 VARIOUS						
6030-12-001 RMC - 603012001						
SWEEEPING HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	52			
TEXAS MOWING SERVICE						
CONTRACT 03990901		TOTALS	24,900.00	3,788.80	41,388.80	99.9
BOSQUE VARIOUS		0.010	32,450.00	1,620.00	10,630.00	32.7
SH0022 VARIOUS						
6061-67-001 SUP - 606167001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000911		TOTALS	32,450.00	1,620.00	10,630.00	32.7
BOSQUE VARIOUS		1.000	100,157.00	0.00	0.00	0.0
SH0006 VARIOUS						
6059-25-001 RMC - 605925001						
INSTALL/REPAIR MBGF						
WORK ORDER-	01-29-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
-TEXAS MOWING SERVICE						
CONTRACT 10000901		TOTALS	100,157.00	0.00	0.00	0.0
BOSQUE VARIOUS		42.750	43,561.26	2,981.26	2,981.26	6.8
SH0006 VARIOUS						
6061-38-001 RMC - 606138001						
TREE TRIMMING AND UNDERBRUSH REMOVAL						
WORK ORDER-	01-05-01	WORK BEGAN-	01-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10			
ALL AROUND SERVICES						
CONTRACT 10000902		TOTALS	43,561.26	2,981.26	2,981.26	6.8
BOSQUE ALL STATE MAINTAINED ROADWAYS IN BOSQUE COUNTY		342.233	100,436.80	0.00	0.00	0.0
SH0006						
6061-86-001 RMC - 606186001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12000906		TOTALS	100,436.80	0.00	0.00	0.0
CORYELL VARIOUS		180.800	18,080.00	990.00	6,200.00	34.2
US0084 VARIOUS						
6055-27-001 RMC - 605527001						
SWEEEPING HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER-	04-27-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
TEXAS MOWING SERVICE						
CONTRACT 03000901		TOTALS	18,080.00	990.00	6,200.00	34.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CORYELL FM 929		13.666	14,400.00	1,200.00	6,000.00	41.6
US0084 FT. HOOD PROP. LINE						
6056-16-001						
RMC - 605616001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-18-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	16			
SIMPLE HANDY MAN SERVICES						
CONTRACT 03000903		TOTALS	14,400.00	1,200.00	6,000.00	41.6
CORYELL BUSINESS 36		0.132	92,367.10	32,347.00	89,396.36	96.7
US0084 FM 932						
6036-37-001						
RMC - 603637001 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-22-00	WORK BEGAN-	11-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
PAYING & DESIGN						
CONTRACT 07000901		TOTALS	92,367.10	32,347.00	89,396.36	96.7
CORYELL VARIOUS		0.010	29,620.00	1,530.00	9,155.00	30.9
US0084 VARIOUS						
6061-63-001						
SUP - 606163001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000907		TOTALS	29,620.00	1,530.00	9,155.00	30.9
CORYELL VARIOUS		31.000	17,773.00	5,830.00	11,127.00	62.6
US0084 VARIOUS						
6062-27-001						
RMC - 606227001 TREE TRIM/REMOVAL; UNDERBRUSH REMOVAL						
WORK ORDER-	11-16-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	53			
H & H OUTDOOR EQUIPMENT						
CONTRACT 10000903		TOTALS	17,773.00	5,830.00	11,127.00	62.6
CORYELL ALL STATE MAINTAINED ROADWAYS		279.819	80,342.22	0.00	0.00	0.0
US0084 IN CORYELL COUNTY						
6061-82-001						
RMC - 606182001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARY MOWING CO						
CONTRACT 12000902		TOTALS	80,342.22	0.00	0.00	0.0
CORYELL FM 580		7.000	15,447.00	0.00	0.00	0.0
FM1113 FM 116						
6063-78-001						
RMC - 606378001 TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VEGETATION MANAGEMENT SERVICES						
CONTRACT 12000913		TOTALS	15,447.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FALLS	VARIOUS LOCATIONS IN FALLS AND LIMESTONE COUNTIES	50.000	56,074.00	0.00	26,074.00	46.4
US0077						
6054-01-001						
RMC - 605401001	CHANNEL MAINTENANCE, TREE TRIM & REMOVAL					
WORK ORDER-	04-18-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	93			
HAMILTON MOWING						
	CONTRACT 02000904	TOTALS	56,074.00	0.00	26,074.00	46.4
FALLS	VARIOUS	0.750	68,465.00	0.00	64,220.00	96.6
SH0006	VARIOUS					
6056-65-001						
RMC - 605665001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	05-18-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	34			
T & L CLEANING SERVICES						
	CONTRACT 04000901	TOTALS	68,465.00	0.00	64,220.00	96.6
FALLS	VARIOUS	0.010	19,400.00	990.00	6,410.00	33.0
SH0006	VARIOUS					
6061-66-001						
SUP - 606166001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
* TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
	CONTRACT 08000910	TOTALS	19,400.00	990.00	6,410.00	33.0
FALLS	ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY	338.885	104,083.30	0.00	0.00	0.0
SH0007						
6061-85-001						
RMC - 606185001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K. S. & R. MOWING SERVICES, INC.						
	CONTRACT 12000905	TOTALS	104,083.30	0.00	0.00	0.0
FALLS	ALL STATE MAINTAINED ROADWAYS IN FALLS COUNTY	338.885	119,770.24	37,052.08	118,726.00	99.1
SH0007						
6050-54-001						
RMC - 605054001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
P-VILLE, INCORPORATED						
	CONTRACT 12990909	TOTALS	119,770.24	37,052.08	118,726.00	99.1
HAMILTON	COMANCHE CO. LINE	100.000	108,695.00	6,978.75	57,374.50	52.7
SH0036	CORYELL CO. LINE					
6053-55-001						
RMC - 605355001	SMALL SIGN MAINTENANCE					
WORK ORDER-	09-29-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	61			
TAYLOR EXHIBITS & DISPLAYS, INC						
	CONTRACT 08000902	TOTALS	108,695.00	6,978.75	57,374.50	52.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HAMILTON	VARIOUS		0.010	34,637.88	2,550.96	12,736.03	36.7
US0281	VARIOUS						
6061-64-001							
SUP - 606164001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41				
TIBH INDUSTRIES, INC. JANIE CLEMENTS/CENTRAL TEXAS MHR CENTER							
CONTRACT 08000908			TOTALS	34,637.88	2,550.96	12,736.03	36.7
HAMILTON	ALL STATE MAINTAINED ROADWAYS		287.541	70,438.00	0.00	0.00	0.0
US0281	IN HAMILTON COUNTY						
6061-83-001							
RMC - 606183001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS TREE & LANDSCAPE							
CONTRACT 12000903			TOTALS	70,438.00	0.00	0.00	0.0
HILL	VARIOUS		100.000	342,000.00	0.00	179,692.50	52.5
SH0022	VARIOUS						
6044-11-001							
RMC - 604411001	HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	78				
YOUNG CONTRACTORS, INC.							
CONTRACT 06990905			TOTALS	342,000.00	0.00	179,692.50	52.5
HILL	VARIOUS		0.010	33,820.00	1,800.00	11,170.00	33.0
SH0022	VARIOUS						
6061-65-001							
SUP - 606165001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41				
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.							
CONTRACT 08000909			TOTALS	33,820.00	1,800.00	11,170.00	33.0
HILL	VARIOUS		1.000	181,017.00	0.00	34,682.50	19.1
SH0022	VARIOUS						
6046-35-001							
RMC - 604635001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 10990902			TOTALS	181,017.00	0.00	34,682.50	19.1
HILL	ALL STATE MAINTAINED ROADWAYS		393.071	144,141.70	0.00	0.00	0.0
SH0171	IN HILL COUNTY						
6061-84-001							
RMC - 606184001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TREE TECH							
CONTRACT 12000904			TOTALS	144,141.70	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL	SH 81		0.001	19,164.00	0.00	0.00	0.0
SH0081	NEW TXDOT FACILITY						
6062-61-001							
RMC - 606261001	LANDSCAPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 12000911			TOTALS	19,164.00	0.00	0.00	0.0
HILL	VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY		393.071	108,845.29	0.00	106,855.34	100.0
SH0171							
6050-48-001							
RMC - 605048001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-18-00	*****			
DATE WORK COMPLETED-	12-15-00	TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	55	*****			
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12990903			TOTALS	108,845.29	0.00	106,855.34	100.0
LIMESTONE	VARIOUS		50.000	154,749.00	0.00	0.00	7.6
FM0039	VARIOUS						
6059-21-001							
RMC - 605921001	REM/REPL SMALL R0SD SIGN ASSEMS						
WORK ORDER-	09-20-00	WORK BEGAN-	01-08-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14	*****			
L & M KEITH CUSTOM, INC.							
CONTRACT 08000903			TOTALS	154,749.00	0.00	0.00	7.6
LIMESTONE	US 84 AT NEW WAL-MART SITE IN MEXIA		0.010	224,819.38	0.00	260,398.89	100.0
US0084							
6059-86-001							
RMC - 605986001	CONSTRUCT TURN LANES						
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00	*****			
DATE WORK COMPLETED-	01-08-01	TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	88	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 08000904			TOTALS	224,819.38	0.00	260,398.89	100.0
LIMESTONE	VARIOUS		0.010	25,500.00	1,350.00	9,000.00	35.2
SH0014	VARIOUS						
6061-68-001							
SUP - 606168001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.							
CONTRACT 08000912			TOTALS	25,500.00	1,350.00	9,000.00	35.2
LIMESTONE	ALL STATE MAINTAINED ROADWAYS IN LIMESTONE COUNTY		375.619	114,749.73	0.00	0.00	0.0
SH0014							
6061-87-001							
RMC - 606187001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LAWRENCE M. SIMS							
CONTRACT 12000907			TOTALS	114,749.73	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN US0084 6046-60-001 RMC - 604660001	DISTRICT WIDE DISTRICT WIDE TRAFFIC SIGNAL LOOP DETECTOR MAINTENANCE	0.001	43,950.00	0.00	41,384.10	94.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-00 365 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-00 09-25-00 0 35			
SIG-OP SYSTEMS, INC.						
CONTRACT 08000901		TOTALS	43,950.00	0.00	41,384.10	94.1
MCLENNAN SH0006 6061-10-001 SUP - 606110001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL	23.000	41,581.50	3,025.50	16,725.00	40.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 365 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 41			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000914		TOTALS	41,581.50	3,025.50	16,725.00	40.2
MCLENNAN US0084 6046-67-001 RMC - 604667001	VARIOUS VARIOUS REPAIR/UPGRADE METAL BEAM GUARD FENCE	5.000	127,790.00	0.00	114,024.72	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-09-99 01-25-01 50 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-99 12-17-99 0 60			
TEXAS MOWING SERVICE						
CONTRACT 08990907		TOTALS	127,790.00	0.00	114,024.72	100.0
MCLENNAN US0084 6046-53-001 RMC - 604653001	VARIOUS VARIOUS SWEEPING HIGHWAYS, STREETS, & BRIDGES	52.692	85,504.38	3,092.08	45,508.44	54.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-99 150 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-99 12-22-99 0 31			
TEXAS MOWING SERVICE						
CONTRACT 10990903		TOTALS	85,504.38	3,092.08	45,508.44	54.4
MCLENNAN BU0077L 6061-88-001 RMC - 606188001	VARIOUS STATE MAINTAINED URBAN ROADWAYS IN AND AROUND WACO, MCLENNAN COUNTY MOWING HIGHWAY RIGHT OF WAY	53.507	39,475.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 52 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
TEXAS TREE & LANDSCAPE						
CONTRACT 12000908		TOTALS	39,475.20	0.00	0.00	0.0
MCLENNAN SH0006 6061-89-001 RMC - 606189001	VARIOUS STATE MAINTAINED ROADWAYS IN MCLENNAN COUNTY MOWING HIGHWAY RIGHT OF WAY	396.982	133,659.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 102 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
TEXAS TREE & LANDSCAPE						
CONTRACT 12000909		TOTALS	133,659.20	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCLENNAN MACO CENTER FOR YOUTH				0.010	73,078.00	0.00	0.00	0.0
MRO680 MACO CENTER FOR YOUTH								
6063-69-001								
RMC - 606369001 CONSTRUCTION OF PARKING LOT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHMOOD CONSTRUCTION, INC.								
CONTRACT 12000912				TOTALS	73,078.00	0.00	0.00	0.0
MCLENNAN VARIOUS ROADWAYS IN				0.001	84,195.00	0.00	0.00	0.0
FMO933 MCLENNAN COUNTY								
6063-85-001								
RMC - 606385001 REM/REPL SMALL RDSD SIGN ASSEMS								
WORK ORDER-	01-31-01	WORK BEGAN-	02-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 12000914				TOTALS	84,195.00	0.00	0.00	0.0
MCLENNAN VARIOUS STATE MAINTAINED ROADWAYS				396.982	134,680.80	698.60	134,565.27	100.0
SH0006 IN MCLENNAN COUNTY								
6050-49-001								
RMC - 605049001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-	01-03-01	TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	50					
TEXAS TREE & LANDSCAPE								
CONTRACT 12990904				TOTALS	134,680.80	698.60	134,565.27	100.0
MCLENNAN VARIOUS STATE MAINTAINED URBAN ROADWAYS				53.507	41,719.60	0.00	31,419.24	100.0
BU0077L IN AND AROUND MACO, MCLENNAN COUNTY								
6050-50-001								
RMC - 605050001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-14-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-	01-23-01	TIME COMPUTED-	04-21-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22					
TEXAS MOWING SERVICE								
CONTRACT 12990905				TOTALS	41,719.60	0.00	31,419.24	100.0
DISTRICT CONTRACT AMOUNT							4,026,032.14	
DISTRICT ESTIMATES THIS MONTH							117,381.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,651,797.08	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON US 287 W LP 256 US 79 S 0520-09-035 CPM 520-9-35 MILL/PLAN,PV RPR,OCST,MBGF,HMAC & PV MRK		2.866	1,693,051.61	10,734.45	1,648,624.31	99.9
WORK ORDER- 04-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 62 WORKING DAYS CHARGED- 74	WORK BEGAN- 05-06-00 TIME COMPUTED- 05-06-00 ADDL DAYS GRANTED- 41 PERCENT TIME USED- 71					
A. L. HELMCAMP, INC.						
CONTRACT 03003029		TOTALS	1,693,051.61	10,734.45	1,648,624.31	99.9
ANDERSON HENDERSON C/L, S SH 155 FM 19 0520-08-034 STP 2001(35)RM RECONSTR GR, STRS & SURF		3.509	5,197,883.22	62,598.46	62,598.46	1.2
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 0	WORK BEGAN- 01-25-01 TIME COMPUTED- 01-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 11003047		TOTALS	5,197,883.22	62,598.46	62,598.46	1.2
ANDERSON ETC 0.3 MI EAST OF US 287, E SH 294 ETC CHEROKEE COUNTY LINE, ETC 0058-03-021 CPM 58-3-21 SEAL COAT & PYMT MRKGS		223.350	7,744,393.76	0.00	0.00	0.0
WORK ORDER- 01-11-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 12003005		TOTALS	7,744,393.76	0.00	0.00	0.0
GREGG HOLLYBROOK DRIVE VA 4TH STREET 0910-07-035 STP 94(238)TE HIKE/BIKE TRAIL		1.450	207,609.61	2,694.65	189,107.69	95.8
WORK ORDER- 08-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 55	WORK BEGAN- 08-23-00 TIME COMPUTED- 08-23-00 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 83					
DIAMOND K CORPORATION						
CONTRACT 02003040		TOTALS	207,609.61	2,694.65	189,107.69	95.8
GREGG US 259 NE OF KILGORE, S US 259 RUSK C/L 0138-01-058 C 138-1-58 GR, STRS & SURF		8.070	30,772,388.84	0.00	180,880.00	0.6
WORK ORDER- 11-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 0	WORK BEGAN- 11-30-00 TIME COMPUTED- 11-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08003092		TOTALS	30,772,388.84	0.00	180,880.00	0.6
GREGG US 259/SH 149 INTERSECTION WITH IH 20 US 259 FRONTAGE ROADS 0393-01-074 STP 2000(282)HES INSTALL TRF SIG, CONNECT SIGS, LIGHTING		1.877	715,429.25	34,678.80	68,151.10	10.0
WORK ORDER- 09-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 56 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-29-00 TIME COMPUTED- 12-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 08003108		TOTALS	715,429.25	34,678.80	68,151.10	10.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GREGG US 259, S PLILER-PRECISE ROAD		4.075	7,525,783.15	179,472.09	5,914,964.23	82.7
SP 502 0392-08-014 STP 99(489)UM GR, STRS & SURF						
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	52			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15	179,472.09	5,914,964.23	82.7

HENDERSON SH 31, S 2.176 MI		2.176	742,843.50	0.00	0.00	0.0
FM 315 0559-02-027 STP 2001(183)R GR, ACP B3SE&SURF, OCST, STRUCTURES, PVT MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 01013063		TOTALS	742,843.50	0.00	0.00	0.0

HENDERSON S OF FM 59 (APPR MARYLAND ST), N. E. COLLEGE ST, IN ATHENS		2.739	645,729.26	0.00	0.00	0.0
SH 19 0108-04-030 CPM 108-4-30 MILL, INLAY ACP SURF, PVMT MRKGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 02013045		TOTALS	645,729.26	0.00	0.00	0.0

HENDERSON SH 31 NE OF ATHENS, SOUTH US 175 SE OF ATHENS (ATHENS LOOP)		2.975	13,384,032.83	33,433.58	13,404,493.43	99.9
FM 317 1099-05-006 MA-STP 97(482) GR, STRS & SURF						
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	94			
ADAMS BROTHERS, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83	33,433.58	13,404,493.43	99.9

HENDERSON US 175 SE OF ATHENS, SM & W FM 59 SW OF ATHENS (ATHENS LOOP)		4.226	13,563,360.76	486,782.34	1,506,189.23	11.6
FM 317 1099-05-007 A 1099-5-7 GR, STR, BS, SURF & PAV MRK						
WORK ORDER-	09-15-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	6			
ADAMS BROTHERS, INC.						
CONTRACT 08003096		TOTALS	13,563,360.76	486,782.34	1,506,189.23	11.6

HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST US 175		7.228	3,115,841.57	4,232.25	2,748,726.97	92.8
RM 2329 2196-01-011 CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK						
WORK ORDER-	09-29-99	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	90			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57	4,232.25	2,748,726.97	92.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HENDERSON SH 274, IN SEVEN POINTS, WEST FM 85 FM 2613 0697-02-049 CSR 697-2-49 GR, SCAR PVMT&MRKGS, FLXBS, 2CST, STR, LIME		8.562	4,098,436.18	7,705.15	7,705.15	0.1
WORK ORDER- 01-02-01 WORK BEGAN- 01-30-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 2 PERCENT TIME USED- 0						
YOUNG CONTRACTORS, INC. CONTRACT 12003007		TOTALS	4,098,436.18	7,705.15	7,705.15	0.1
RUSK AT US 259 US 79 IN HENDERSON 0206-07-050 STP 2001(119)HES GR, C&G, PLANING, SRF TR, ACP, BS&SRF, PVY MRK		15.424	6,369,545.46	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MADDEN CONTRACTING COMPANY, INC. CONTRACT 01013046		TOTALS	6,369,545.46	0.00	0.00	0.0
RUSK US 259, NORTHEAST SH 315 PANOLA COUNTY LINE 0462-01-020 CSR 462-1-20 GR, LM TRT SUBG, FLEX BS, ACP, MBFG, PV MRK		8.719	6,252,246.23	95,617.59	1,797,196.61	30.2
WORK ORDER- 04-17-00 WORK BEGAN- 05-08-00 DATE WORK COMPLETED- TIME COMPUTED- 05-03-00 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 91 PERCENT TIME USED- 45						
A. K. GILLIS & SONS, INC. CONTRACT 03003001		TOTALS	6,252,246.23	95,617.59	1,797,196.61	30.2
RUSK 9.2 KM NE OF US 259, NE FM 782 TO A DISTANCE OF 3.6 KM 1116-01-018 CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAV MRKG		3.574	2,211,937.96	0.00	2,086,408.88	99.2
WORK ORDER- 06-22-99 WORK BEGAN- 07-08-99 DATE WORK COMPLETED- TIME COMPUTED- 07-08-99 CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 164 PERCENT TIME USED- 99						
A. K. GILLIS & SONS, INC. CONTRACT 05993059		TOTALS	2,211,937.96	0.00	2,086,408.88	99.2
RUSK WEST CITY LIMITS OF HENDERSON, EAST SH 64 0.6 MI N OF US 259 0245-08-031 STP 2000(515)UM GR, STRS & SURF		2.199	7,695,189.24	344,502.67	1,026,531.82	14.0
WORK ORDER- 09-11-00 WORK BEGAN- 10-12-00 DATE WORK COMPLETED- TIME COMPUTED- 10-12-00 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 44 PERCENT TIME USED- 14						
REYNOLDS & KAY, INC. CONTRACT 07003009		TOTALS	7,695,189.24	344,502.67	1,026,531.82	14.0
RUSK SH 64 IN HENDERSON, S LP 571 US 79, SM OF HENDERSON 3421-01-003 STP 98(365)RM GR, STRS & SURF		4.194	8,539,245.98	24,497.92	8,075,955.79	99.5
WORK ORDER- 09-24-98 WORK BEGAN- 10-12-98 DATE WORK COMPLETED- TIME COMPUTED- 10-10-98 CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- 28 WORKING DAYS CHARGED- 358 PERCENT TIME USED- 97						
A. K. GILLIS & SONS, INC. CONTRACT 08983064		TOTALS	8,539,245.98	24,497.92	8,075,955.79	99.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH FM 2767 0424-07-006 CPM 424-7-6 ACP LEVEL-UP, OCST, ACP SURF, PVMT MRKGS		0.575 MI E OF LP 323, E FM 2908 5.743	707,298.08	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
CONTRACT 01013035		TOTALS	707,298.08	0.00	0.00	0.0
SMITH VA 0910-16-071 STP 97(240)TE AT SOUTH TYLER GREENBELT BOUND BY DNYBRK, CPLND RD, LP 323&SHILH RD CONST PED TRL & LNDSCP(GR, REINF CONC)		0.519	249,806.70	6,747.85	44,805.57	18.8
WORK ORDER-	09-22-00	WORK BEGAN-	10-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00	*****		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	35	*****		
JET CONCRETE, INC.						
CONTRACT 05003031		TOTALS	249,806.70	6,747.85	44,805.57	18.8
SMITH SH 64 0245-05-043 STP 2000(514)R TYLER POUNDS FIELD, NEW ENTRANCE, E FM 724 RECONSTRUCT TO 4-LN URBAN DIVIDED		6.383	3,545,250.10	477,764.48	1,185,711.94	34.8
WORK ORDER-	08-03-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00	*****		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	42	*****		
ADAMS BROTHERS, INC.						
CONTRACT 06003007		TOTALS	3,545,250.10	477,764.48	1,185,711.94	34.8
SMITH SH 155 0520-06-032 NH 2000(501) US 69/SH 64 (GLENWOOD BLVD), S SUNNYBROOK DR IN TYLER WIDEN GR, STRS, BS, C&G, SURF & PAV MRK		0.633	5,074,937.16	305,668.65	966,055.27	20.0
WORK ORDER-	09-06-00	WORK BEGAN-	11-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	*****		
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REYNOLDS & KAY, INC.						
CONTRACT 07003026		TOTALS	5,074,937.16	305,668.65	966,055.27	20.0
SMITH US 69 0191-01-065 CPM 191-1-65 4TH STREET IN TYLER LP 323 PLANING, ACP AND PAVEMENT MARKERS		2.074	986,574.94	16,506.37	1,005,417.05	100.0
WORK ORDER-	08-15-00	WORK BEGAN-	08-31-00	*****		
DATE WORK COMPLETED-	12-15-00	TIME COMPUTED-	08-31-00	*****		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	94	*****		
REYNOLDS & KAY, LTD.						
CONTRACT 07003124		TOTALS	986,574.94	16,506.37	1,005,417.05	100.0
SMITH FM 346 0492-05-017 CD 492-5-17 @ NEW H.S. ENTRANCE E OF FM 848, IN WHITEHOUSE GR, STR, BS, SURF		0.600	169,434.96	72,693.96	134,148.78	83.5
WORK ORDER-	09-15-00	WORK BEGAN-	09-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	*****		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	107	*****		
REYNOLDS & KAY, LTD.						
CONTRACT 08003177		TOTALS	169,434.96	72,693.96	134,148.78	83.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH VA 0910-00-047 C 910-00-47 VARIOUS LOCATIONS IN THE TYLER DISTRICT THERMO PLASTIC PAYEMENT MARKINGS		0.001	1,027,199.38	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 01-18-01 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-18-01 0 0			
STRIPING TECHNOLOGY, INC. CONTRACT 11003016		TOTALS	1,027,199.38	0.00	0.00	0.0
SMITH SH 110 0345-01-047 C 345-1-47 LILLY DRIVE IN WHITEHOUSE, SOUTH 150' SOUTH OF ACKER TAP DR. SIDEWALK & LANDSCAPE		0.461	68,143.20	24,143.38	25,093.38	38.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 12-17-00 42 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-00 12-17-00 0 33			
TENPENNY CONSTRUCTION, INC. CONTRACT 11003061		TOTALS	68,143.20	24,143.38	25,093.38	38.7
SMITH US 69 0191-01-067 CPM 191-1-67 .1 MI S OF LP 323, S 300 FT SOUTH OF SOUTH TOWN DR ACP REMIXING AND PAVEMENT MARKINGS		2.014	468,200.33	3,463.68	3,463.68	0.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-01 01-19-01 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-01 01-19-01 0 0			
REYNOLDS & KAY, LTD. CONTRACT 12003086		TOTALS	468,200.33	3,463.68	3,463.68	0.7
VAN ZANDT IH 20 0495-02-048 IM 20-6(87) KAUFMAN COUNTY LINE, EAST .6 MI EAST OF CR 3412 ACP, MILL & INLAY, SFTY UPGR, MBGF, PVMT MRK		7.067	5,673,768.42	0.00	5,652,123.29	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-17-00 01-26-01 120 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-02-00 0 90			
MADDEN CONTRACTING COMPANY, INC. CONTRACT 02003002		TOTALS	5,673,768.42	0.00	5,652,123.29	100.0
VAN ZANDT FM 2965 3022-01-005 BR 2000(134) US 80, SH KAUFMAN C/L SUBGR, BS, OCST, ACP, REHAB BR, PVMRK		4.176	1,980,592.09	28,559.61	1,758,036.01	93.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 07-07-00 170 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-00 07-07-00 0 52			
A. K. GILLIS & SONS, INC. CONTRACT 05003022		TOTALS	1,980,592.09	28,559.61	1,758,036.01	93.4
MOOD US 80 0096-02-042 BR 2000(187) US 80 WESTBOUND @ LITTLE SANDY CRK REPLACE BRIDGE AND APPROACHES		0.380	754,960.94	8,013.75	513,460.84	71.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 03-10-00 115 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-10-00 2 108			
BOWIE BRIDGE, LLC CONTRACT 01003052		TOTALS	754,960.94	8,013.75	513,460.84	71.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WOOD	ETC	END OF DEPRESSED MEDIAN SECTION, E LINE STREET IN MINEOLA, ETC.		27.482	1,750,679.88	0.00	1,077,278.45	64.0
US 80	ETC							
0095-09-035								
CPM 95-9-35		MICROSURFACING						
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55					
VIKING CONSTRUCTION, INC.								
CONTRACT 02003112				TOTALS	1,750,679.88	0.00	1,077,278.45	64.0
DISTRICT CONTRACT AMOUNT							142,931,794.59	
DISTRICT ESTIMATES THIS MONTH							2,230,511.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE							51,083,127.93	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE WATERBASED STRIPING	0.010	382,620.00	54,885.63	315,129.69	82.3
WORK ORDER- 01-24-00	WORK BEGAN- 02-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-00					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 63					
WORKING DAYS CHARGED- 308	PERCENT TIME USED- 82					
ACE CONTRACTORS, INC.						
CONTRACT 11994014		TOTALS	382,620.00	54,885.63	315,129.69	82.3

CHEROKEE US0069 6054-97-001 RMC - 605497001	DISTRICTWIDE TYLER DISTRICT RAISED PAVEMENT MARKERS	0.010	658,520.46	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 156	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DRS CONSTRUCTION, INC.						
CONTRACT 01014001		TOTALS	658,520.46	0.00	0.00	0.0

HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES TREE TRIMMING	372.480	219,487.56	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 257	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.						
CONTRACT 10994007		TOTALS	219,487.56	0.00	0.00	0.0

HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION INPLACE REMIXING ASPHALT-ATHENS MTCE.	7.100	204,870.90	0.00	197,371.27	96.3
WORK ORDER- 02-27-98	WORK BEGAN- 03-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-03-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 76					
REMIEXER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90	0.00	197,371.27	96.3

SMITH US0069 6063-86-001 RMC - 606386001	VARIOUS LOCATIONS IN THE TYLER DISTRICT REMOVE AND REPLACE SIGN SUPPORTS	0.001	909,176.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ODUM SERVICES						
CONTRACT 01014004		TOTALS	909,176.00	0.00	0.00	0.0

SMITH US0069 6034-46-001 RMC - 603446001	ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE THERMOPLASTIC STRIPING	0.010	573,400.00	108,188.57	424,803.37	74.0
WORK ORDER- 06-05-00	WORK BEGAN- 06-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-00					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 63					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004011		TOTALS	573,400.00	108,188.57	424,803.37	74.0

		DISTRICT CONTRACT AMOUNT			2,948,074.92	
		DISTRICT ESTIMATES THIS MONTH			163,074.20	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			937,304.33	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON HENDERSON, JACKSONVILLE AND PALESTINE MAINTENANCE SECTIONS		0.010	279,930.00	27,370.00	312,690.00	100.0
US0079 6054-96-001 RMC - 605496001 TREE REMOVAL						
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	67			
RANDY STURROCK & CO.						
CONTRACT 04001003		TOTALS	279,930.00	27,370.00	312,690.00	100.0
ANDERSON VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION		0.010	54,680.00	2,000.00	33,600.00	61.4
US0079 6047-74-001 SUP - 604774001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	70			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991008		TOTALS	54,680.00	2,000.00	33,600.00	61.4
ANDERSON INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE		0.001	12,000.00	250.00	7,000.00	58.3
LPO256 6047-82-001 SUP - 604782001 LANDSCAPED ROW						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	142			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00	250.00	7,000.00	58.3
ANDERSON VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION		0.001	67,830.98	1,685.85	37,464.98	55.2
SH0155 6048-63-001 SUP - 604863001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98	1,685.85	37,464.98	55.2
ANDERSON VARIOUS LOCATIONS IN THE PALESTINE MAINTENANCE SECTION		0.010	120,110.45	0.00	0.00	0.0
SH0019 6062-55-001 RMC - 606255001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LAHRENCE M. SIMS						
CONTRACT 11001008		TOTALS	120,110.45	0.00	0.00	0.0
ANDERSON ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		0.010	171,050.00	35,463.40	85,782.60	50.1
SH0019 6036-96-001 RMC - 603696001 RAISED PAVEMENT MARKERS						
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	62			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00	35,463.40	85,782.60	50.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON COUNTY SH0019 6037-09-001 RMC - 603709001 ROADSIDE MOWING		0.010	118,236.82	0.00	118,236.82	99.9
WORK ORDER- 05-27-99	WORK BEGAN- 06-18-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 251	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 47					
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82	0.00	118,236.82	99.9
CHEROKEE COUNTY US0069 6047-79-001 RMC - 604779001 TREE TRIMMING ALONG HIGHWAY RIGHT OF WAY		0.010	114,530.89	4,742.48	56,731.92	100.0
WORK ORDER- 04-04-00	WORK BEGAN- 04-10-00					
DATE WORK COMPLETED- 01-12-01	TIME COMPUTED- 04-10-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 86					
HEEMS TREE SERVICE, INC.						
CONTRACT 01001004		TOTALS	114,530.89	4,742.48	56,731.92	100.0
CHEROKEE COUNTY US0069 6034-56-001 RMC - 603456001 LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	8,064.00	0.00	5,208.00	64.5
WORK ORDER- 05-17-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 521	PERCENT TIME USED- 84					
L & M CLEANING SERVICE						
CONTRACT 04991001		TOTALS	8,064.00	0.00	5,208.00	64.5
CHEROKEE COUNTY US0175 6061-13-001 SUP - 606113001 PICNIC AREA MAINTENANCE		0.010	66,000.00	1,825.00	7,925.00	12.0
WORK ORDER- 08-21-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 20					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001003		TOTALS	66,000.00	1,825.00	7,925.00	12.0
CHEROKEE COUNTY US0069 6061-17-001 SUP - 606117001 LITTER PICK UP		0.010	124,356.18	4,469.28	20,670.81	16.8
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 20					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001007		TOTALS	124,356.18	4,469.28	20,670.81	16.8
CHEROKEE COUNTY US0069 6061-20-001 SUP - 606120001 REST AREA MAINTENANCE		0.010	160,080.00	0.00	13,340.00	10.4
WORK ORDER- 08-21-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 20					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001010		TOTALS	160,080.00	0.00	13,340.00	10.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CHEROKEE US0079 6062-51-001 RMC - 606251001	VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION ROADSIDE MOWING	0.010	187,443.81	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 88 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PHIL PARKS CONTRACTING, INC.	CONTRACT 11001004	TOTALS	187,443.81	0.00	0.00	0.0
CHEROKEE US0079 6066-44-001 RMC - 606644001	ANDERSON COUNTY CHEROKEE AND HENDERSON COUNTIES TREE AND BRUSH REMOVAL	0.010	214,160.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-06-01 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-01 02-07-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RANDY STURROCK & CO.	CONTRACT 12001005	TOTALS	214,160.00	0.00	0.00	0.0
CHEROKEE US0069 6036-86-001 RMC - 603686001	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	0.010	92,500.00	0.00	42,980.60	46.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-99 730 506	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 0 69	*****		
PAVEMENT MARKINGS	CONTRACT 12981009	TOTALS	92,500.00	0.00	42,980.60	46.4
CHEROKEE US0079 6036-93-001 RMC - 603693001	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION RAISED PAVEMENT MARKERS	0.010	91,447.10	10,027.19	78,064.51	85.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 730 661	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-12-99 0 90	*****		
PHIL PARKS CONTRACTING, INC.	CONTRACT 12981013	TOTALS	91,447.10	10,027.19	78,064.51	85.3
GREGG US0259 6047-38-001 RMC - 604738001	HENDERSON MAINTENANCE SECTIONS LONGVIEW MAINTENANCE SECTION TREE TRIMMING	321.440	144,532.28	0.00	23,210.42	16.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-00 150 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & G SERVICES	CONTRACT 01001003	TOTALS	144,532.28	0.00	23,210.42	16.0
GREGG IH0020 6053-79-001 RMC - 605379001	HARRISON / GREGG COUNTY LINE, WEST US 69 IN SMITH COUNTY DEBRIS PICKUP AND REMOVAL	40.500	24,225.00	2,422.50	20,833.50	86.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 310 252	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 81	*****		
CHEROKEE SERVICES	CONTRACT 01001010	TOTALS	24,225.00	2,422.50	20,833.50	86.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GREGG IH 20 IH0020 6036-99-001 RMC - 603699001 GREGG, SMITH, & VAN ZANDT COUNTIES INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS		0.010	173,935.00	0.00	87,791.40	50.4
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	68			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00	0.00	87,791.40	50.4
GREGG LONGVIEW MAINTENANCE SECTION IH0020 6057-77-001 RMC - 605777001 GREGG COUNTY OVERHEAD SIGN BRIDGE REPLACEMENT		0.001	52,709.28	0.00	18,061.60	34.2
WORK ORDER-	10-17-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15			
MICA CORPORATION						
CONTRACT 06001003		TOTALS	52,709.28	0.00	18,061.60	34.2
GREGG LONGVIEW MAINTENANCE SECTION US0259 6050-67-001 RMC - 605067001 GREGG COUNTY FULL DEPTH CONCRETE REPAIR		0.001	444,411.00	134,493.21	289,971.04	65.2
WORK ORDER-	10-06-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	96			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07001002		TOTALS	444,411.00	134,493.21	289,971.04	65.2
GREGG INTERSECTION OF SH 31 AND LOOP 281 SH0031 6034-57-001 RMC - 603457001 LONGVIEW MAINTENANCE SECTION LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	16,320.00	0.00	6,886.24	43.7
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	74			
4R CONSTRUCTION COMPANY						
CONTRACT 07991001		TOTALS	16,320.00	0.00	6,886.24	43.7
GREGG VARIOUS LOCATIONS IN THE LONGVIEW SH0031 6062-84-001 SUP - 606284001 MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL		0.010	81,030.61	4,003.89	24,480.62	31.2
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08001013		TOTALS	81,030.61	4,003.89	24,480.62	31.2
GREGG VARIOUS LOCATIONS THROUGHOUT THE SH0031 6048-61-001 SUP - 604861001 LONGVIEW MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL		0.001	160,561.80	0.00	67,144.55	42.0
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHMR CENTER						
CONTRACT 08991021		TOTALS	160,561.80	0.00	67,144.55	42.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GREGG VARIOUS LOCATIONS IN THE LONGVIEW AND HENDERSON MAINTENANCE SECTIONS			0.010	197,613.57	0.00	0.00	0.0
SH0042 6062-52-001 RMC - 606252001 ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TAYLOR MOWING SERVICE							
CONTRACT 11001005			TOTALS	197,613.57	0.00	0.00	0.0
GREGG GREGG COUNTY			0.010	123,860.00	0.00	87,024.80	70.2
US0080 6036-87-001 RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	67	*****			
PAVEMENT MARKINGS							
CONTRACT 12981016			TOTALS	123,860.00	0.00	87,024.80	70.2
GREGG GREGG COUNTY			0.010	167,388.00	0.00	61,608.20	36.8
SH0042 6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS							
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	63	*****			
PAVEMENT MARKINGS							
CONTRACT 12981019			TOTALS	167,388.00	0.00	61,608.20	36.8
GREGG LONGVIEW MAINTENANCE SECTION			0.010	10,240.00	160.00	3,520.00	34.3
LP0281 6022-76-001 RMC - 602276001 LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	50	*****			
CODE 3 MAINTENANCE (INACTIVE)							
CONTRACT 12991001			TOTALS	10,240.00	160.00	3,520.00	34.3
HENDERSON ATHENS MAINTENANCE SECTION CITY			0.010	13,248.00	0.00	3,128.00	23.6
SH0031 6036-68-001 RMC - 603668001 LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	501	PERCENT TIME USED-	81	*****			
L & M CLEANING SERVICE							
CONTRACT 05991001			TOTALS	13,248.00	0.00	3,128.00	23.6
HENDERSON ATHENS, CANTON AND SOUTH TYLER MAINTENANCE SECTIONS			0.010	122,377.50	21,960.00	84,952.50	69.4
FM0317 6047-80-001 RMC - 604780001 TREE TRIMMING							
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	74	*****			
CUSTOM PAVERS & CONCRETE WORKS							
CONTRACT 07001001			TOTALS	122,377.50	21,960.00	84,952.50	69.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HENDERSON VARIOUS PICNIC AREA SITES THROUGHOUT		0.010	63,000.16	2,420.59	44,129.03	70.0
SH0019 ATHENS MAINTENANCE SECTION						
6047-70-001 SUP - 604770001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16	2,420.59	44,129.03	70.0
HENDERSON ATHENS MAINTENANCE SECTION		0.001	130,895.90	5,484.39	91,620.56	69.9
SH0031 VARIOUS LOCATIONS						
6048-57-001 SUP - 604857001 LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90	5,484.39	91,620.56	69.9
HENDERSON VARIOUS LOCATIONS IN THE		0.010	106,420.77	0.00	0.00	0.0
US0175 ATHENS MAINTENANCE SECTION						
6062-49-001 RMC - 606249001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & C MOWING CONTRACTORS, INC.						
CONTRACT 11001002		TOTALS	106,420.77	0.00	0.00	0.0
HENDERSON HENDERSON COUNTY		0.100	80,870.00	2,162.70	40,153.70	49.6
US0031 ATHENS MAINTENANCE SECTION						
6036-73-001 RMC - 603673001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING						
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	596	PERCENT TIME USED-	81			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00	2,162.70	40,153.70	49.6
HENDERSON HENDERSON COUNTY		0.010	106,653.00	3,220.03	77,527.09	72.6
US0175 ATHENS MAINTENANCE SECTION						
6036-90-001 RMC - 603690001 RAISED PAVEMENT MARKERS						
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	679	PERCENT TIME USED-	93			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981011		TOTALS	106,653.00	3,220.03	77,527.09	72.6
RUSK HENDERSON MAINTENANCE SECTION		0.010	114,415.99	0.00	114,026.81	99.9
US0259 VARIOUS LOCATIONS						
6053-68-001 RMC - 605368001 ROADSIDE MOWING						
WORK ORDER-	04-26-00	WORK BEGAN-	05-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	77	*****		
TAYLOR MOWING SERVICE						
CONTRACT 02001004		TOTALS	114,415.99	0.00	114,026.81	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUSK US0259 6061-12-001 SUP - 606112001	HENDERSON MAINTENANCE SECTION VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	0.010	21,720.00	1,070.00	4,601.41	21.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 09-01-00 365 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 31			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001002		TOTALS	21,720.00	1,070.00	4,601.41	21.2
RUSK US0259 6061-16-001 SUP - 606116001	VARIOUS LOCATIONS IN THE HENDERSON MAINTENANCE SECTION LITTER PICK UP	0.010	86,448.65	2,286.84	16,306.02	18.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 09-01-00 730 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 13			
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08001006		TOTALS	86,448.65	2,286.84	16,306.02	18.9
RUSK US0259 6048-69-001 RMC - 604869001	HENDERSON MAINTENANCE SECTION RUSK COUNTY LANDSCAPED RIGHT-OF-WAY MAINTENANCE	0.010	14,000.00	0.00	3,750.00	26.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 11-16-99 616 360	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-99 11-16-99 0 58			
* CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 09991001		TOTALS	14,000.00	0.00	3,750.00	26.7
RUSK US0259 6066-41-001 RMC - 606641001	GREGG COUNTY RUSK COUNTY TREE AND BRUSH REMOVAL	0.010	236,138.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-01 02-08-01 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-01 02-08-01 0 0			
FORESTECH						
CONTRACT 12001004		TOTALS	236,138.75	0.00	0.00	0.0
RUSK US0259 6036-85-001 RMC - 603685001	RUSK COUNTY HENDERSON MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	0.010	67,575.00	0.00	32,469.20	48.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-99 10-04-99 730 470	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-04-99 0 64			
* STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015		TOTALS	67,575.00	0.00	32,469.20	48.0
RUSK US0259 6036-92-001 RMC - 603692001	RUSK COUNTY HENDERSON MAINTENANCE SECTION RAISED PAVEMENT MARKERS	0.010	82,829.60	0.00	35,306.90	42.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 10-01-99 730 471	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 10-01-99 0 64			
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60	0.00	35,306.90	42.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SMITH IH 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES		0.010	268,463.00	21,643.95	147,948.36	55.1
IH0020 6050-76-001 RMC - 605076001 GUARDRAIL REPAIR AND REPLACEMENT WORK ORDER- 03-10-00 WORK BEGAN- 03-13-00 DATE WORK COMPLETED- TIME COMPUTED- 03-13-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 282 PERCENT TIME USED- 90						
SEBASTIAN SERVICE CO.						
CONTRACT 01001008		TOTALS	268,463.00	21,643.95	147,948.36	55.1
SMITH VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO		0.010	272,991.00	4,488.65	84,841.60	31.0
SH0031 6053-03-001 RMC - 605303001 GUARDRAIL REPAIR AND REPLACEMENT WORK ORDER- 04-04-00 WORK BEGAN- 04-10-00 DATE WORK COMPLETED- TIME COMPUTED- 04-10-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 252 PERCENT TIME USED- 81						
SEBASTIAN SERVICE CO.						
CONTRACT 01001009		TOTALS	272,991.00	4,488.65	84,841.60	31.0
SMITH IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT		0.100	37,433.62	0.00	73,659.70	99.9
IH0020 6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR WORK ORDER- 04-14-98 WORK BEGAN- 04-22-98 DATE WORK COMPLETED- TIME COMPUTED- 04-22-98 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 24 WORKING DAYS CHARGED- 69 PERCENT TIME USED- 100						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62	0.00	73,659.70	99.9
SMITH ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD		0.010	124,682.00	0.00	140,384.15	99.9
US0069 6034-58-001 RMC - 603458001 LOOP DETECTOR REPAIR AND/OR INSTALLATION WORK ORDER- 03-04-99 WORK BEGAN- 03-04-99 DATE WORK COMPLETED- TIME COMPUTED- 03-04-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 700 PERCENT TIME USED- 95						
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00	0.00	140,384.15	99.9
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.010	50,032.00	0.00	25,173.60	50.3
US0069 6054-98-001 RMC - 605498001 SHORTLINE THERMOPLASTIC STRIPING WORK ORDER- 10-30-00 WORK BEGAN- 11-13-00 DATE WORK COMPLETED- TIME COMPUTED- 11-13-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 63 PERCENT TIME USED- 20						
PAVEMENT MARKINGS						
CONTRACT 03001003		TOTALS	50,032.00	0.00	25,173.60	50.3
SMITH VARIOUS LOCATIONS IN THE SOUTH TYLER MAINTENANCE SECTION		0.010	37,026.48	877.77	6,028.85	16.2
SH0031 6061-15-001 SUP - 606115001 PICNIC AREA MAINTENANCE WORK ORDER- 08-21-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 153 PERCENT TIME USED- 20						
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001005		TOTALS	37,026.48	877.77	6,028.85	16.2

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 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SMITH VARIOUS LOCATION IN THE SOUTH TYLER MAINTENANCE SECTION		0.010	134,714.06	4,922.37	20,531.97	15.3
SH0031 6061-19-001 SUP - 606119001 LITTER PICK UP						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001009		TOTALS	134,714.06	4,922.37	20,531.97	15.3
SMITH US 271 AND IH 20		0.010	15,600.00	0.00	460.00	2.9
US0271 US 69 AND IH 20						
6061-61-001 SUP - 606161001 LANDSCAPED RIGHT OF WAY						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001011		TOTALS	15,600.00	0.00	460.00	2.9
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.010	88,039.92	2,948.33	55,077.35	62.5
IH0020 6047-75-001 SUP - 604775001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92	2,948.33	55,077.35	62.5
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.001	171,062.87	5,062.80	106,080.26	62.9
SH0031 6048-64-001 SUP - 604864001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024		TOTALS	171,062.87	5,062.80	106,080.26	62.9
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		0.100	275,522.50	0.00	303,024.60	99.9
LP0323 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
REMIKX CONTRACTING CO., INC.						
CONTRACT 10981002		TOTALS	275,522.50	0.00	303,024.60	99.9
SMITH HENDERSON COUNTY, RUSK COUNTY, SMITH COUNTY, AND VAN ZANDT COUNTY		40.530	143,996.49	4,279.28	4,279.28	2.9
IH0020 6049-09-001 RMC - 604909001 CRACK SEAL						
WORK ORDER-	01-17-01	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
PATCH'N SEAL PAVING CORP.						
CONTRACT 11001001		TOTALS	143,996.49	4,279.28	4,279.28	2.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH VARIOUS MOWING IN THE NORTH AND SOUTH TYLER MAINTENANCE SECTIONS		0.010	164,964.35	0.00	0.00	0.0
US0069						
6062-54-001						
RMC - 606254001						
ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL DIVERSIFIED						
CONTRACT 11001007		TOTALS	164,964.35	0.00	0.00	0.0
SMITH ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES		0.010	55,780.00	2,114.00	54,410.00	97.5
SH0155						
6047-84-001						
RMC - 604784001						
SAFETY LIGHTING						
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	88	*****		
4R CONSTRUCTION COMPANY						
CONTRACT 11991002		TOTALS	55,780.00	2,114.00	54,410.00	97.5
SMITH VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MICE SECTIONS		0.010	182,325.00	14,000.00	203,575.00	99.9
SH0031						
6050-99-001						
RMC - 605099001						
TREE REMOVAL						
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	82	*****		
K & R CONTRACTORS						
CONTRACT 11991003		TOTALS	182,325.00	14,000.00	203,575.00	99.9
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT		0.001	202,450.00	0.00	0.00	0.0
US0069						
6064-97-001						
RMC - 606497001						
REFLECTIVE PAVEMENT MARKINGS TY II						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 12001003		TOTALS	202,450.00	0.00	0.00	0.0
SMITH SMITH COUNTY TYLER MAINTENANCE SECTION SOUTH		0.010	119,220.00	0.00	118,969.25	99.7
US0069						
6036-78-001						
RMC - 603678001						
THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981001		TOTALS	119,220.00	0.00	118,969.25	99.7
SMITH NORTH TYLER MTNCE COUNTY, ETC SMITH		0.010	196,355.00	0.00	115,829.93	58.9
US0069						
6036-97-001						
RMC - 603697001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	437	PERCENT TIME USED-	59	*****		
D & M CONTRACTORS						
CONTRACT 12981003		TOTALS	196,355.00	0.00	115,829.93	58.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SMITH COUNTY TYLER	SOUTH	0.010	110,508.89	0.00	104,121.35	95.4
SMITH COUNTY TYLER						
6036-98-001 RMC - 603698001						
RAISED PAVEMENT MARKERS						
WORK ORDER- 08-19-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 519	PERCENT TIME USED- 71					
D & M CONTRACTORS						
CONTRACT 12981004		TOTALS	110,508.89	0.00	104,121.35	95.4
VAN ZANDT KAUFMAN / VAN ZANDT COUNTY LINE, EAST		42.500	23,125.00	1,850.00	19,887.50	86.0
IHO020 US 69 IN SMITH COUNTY						
6050-74-001 RMC - 605074001						
DEBRIS PICKUP AND DISPOSAL						
WORK ORDER- 03-20-00	WORK BEGAN- 03-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-00					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 87					
JARRED I. PICKETT ENTERPRISES						
CONTRACT 01001007		TOTALS	23,125.00	1,850.00	19,887.50	86.0
VAN ZANDT VARIOUS LOCATIONS THROUGHOUT THE		0.001	22,042.08	0.00	14,694.72	66.6
IHO020 CANTON MAINTENANCE SECTION						
6047-71-001 SUP - 604771001						
PICNIC AREA MAINTENANCE						
WORK ORDER- 09-01-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 483	PERCENT TIME USED- 66					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991005		TOTALS	22,042.08	0.00	14,694.72	66.6
VAN ZANDT CANTON MAINTENANCE SECTION		0.010	468,362.00	18,431.75	325,839.75	69.5
IHO020 VARIOUS LOCATIONS IN VAN ZANDT COUNTY						
6047-77-001 SUP - 604777001						
REST AREA MAINTENANCE						
WORK ORDER- 09-01-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 514	PERCENT TIME USED- 70					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991011		TOTALS	468,362.00	18,431.75	325,839.75	69.5
VAN ZANDT VARIOUS LOCATIONS THROUGHOUT THE		0.001	160,752.75	5,805.50	102,691.95	64.2
IHO020 CANTON MAINTENANCE SECTION						
6048-58-001 SUP - 604858001						
LITTER PICK UP						
WORK ORDER- 09-01-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 514	PERCENT TIME USED- 70					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991018		TOTALS	160,752.75	5,805.50	102,691.95	64.2
VAN ZANDT VARIOUS LOCATIONS IN THE CANTON		0.010	95,888.93	0.00	0.00	0.0
SHO198 MAINTENANCE SECTION						
6062-50-001 RMC - 606250001						
ROADSIDE MOWING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11001003		TOTALS	95,888.93	0.00	0.00	0.0

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VAN ZANDT IH0020 6062-56-001 RMC - 606256001 VARIOUS LOCATIONS ON INTERSTATE 20 IN THE TYLER DISTRICT ROADSIDE MOWING		0.010	123,500.51	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & C MOWING CONTRACTORS, INC.						
CONTRACT 11001009		TOTALS	123,500.51	0.00	0.00	0.0
VAN ZANDT IH0020 6067-73-001 SUP - 606773001 CANTON MAINTENANCE SECTION PICNIC AREA ON IH 20 PICNIC AREA MAINTENANCE		0.010	7,595.36	949.42	949.42	12.5
WORK ORDER-	12-19-00	WORK BEGAN-	01-03-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	12	*****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 12001006		TOTALS	7,595.36	949.42	949.42	12.5
VAN ZANDT US0080 6036-75-001 RMC - 603675001 VAN ZANDT COUNTY CANTON MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING		0.100	78,310.00	0.00	41,982.05	53.6
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	486	PERCENT TIME USED-	66	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981008		TOTALS	78,310.00	0.00	41,982.05	53.6
VAN ZANDT SH0198 6036-91-001 RMC - 603691001 VAN ZANDT COUNTY CANTON MAINTENANCE SECTION RAISED PAVEMENT MARKERS		0.010	92,175.60	0.00	57,474.03	62.3
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	61	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981012		TOTALS	92,175.60	0.00	57,474.03	62.3
WOOD US0080 6053-72-001 RMC - 605372001 MINEOLA MAINTENANCE SECTION VARIOUS LOCATIONS (NORTH) ROADSIDE MOWING		0.010	66,152.81	0.00	66,152.81	99.9
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	57	*****		
G.K. SERVICES						
CONTRACT 02001008		TOTALS	66,152.81	0.00	66,152.81	99.9
WOOD US0069 6061-18-001 SUP - 606118001 VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION LITTER PICK UP		0.010	114,804.68	9,406.93	24,906.21	21.6
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001008		TOTALS	114,804.68	9,406.93	24,906.21	21.6

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WOOD VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION		0.010	99,910.08	4,162.92	20,814.60	20.8
US0080 6061-14-001 SUP - 606114001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001014		TOTALS	99,910.08	4,162.92	20,814.60	20.8
WOOD VARIOUS LOCATIONS THROUGHOUT THE MINEOLA MAINTENANCE SECTION		0.001	48,500.04	0.00	48,500.04	99.9
US0080 6047-73-001 SUP - 604773001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991007		TOTALS	48,500.04	0.00	48,500.04	99.9
WOOD VARIOUS LOCATIONS IN THE VAN ZANDT AND WOOD COUNTIES IN THE TYLER DISTRICT		0.010	63,918.00	0.00	0.00	0.0
US0080 6054-95-001 RMC - 605495001 RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE J CONCRETE CONSTRUCTION, INC.						
CONTRACT 12001001		TOTALS	63,918.00	0.00	0.00	0.0
WOOD WOOD COUNTY MINEOLA MAINTENANCE SECTION		0.010	83,020.00	0.00	69,001.80	83.1
US0080 6036-88-001 RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71			
PAVEMENT MARKINGS						
CONTRACT 12981017		TOTALS	83,020.00	0.00	69,001.80	83.1
WOOD WOOD COUNTY MINEOLA MAINTENANCE SECTION		0.010	128,789.60	0.00	89,863.90	69.7
US0080 6036-95-001 RMC - 603695001 RAISED PAVEMENT MARKERS						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71			
D & M CONTRACTORS						
CONTRACT 12981020		TOTALS	128,789.60	0.00	89,863.90	69.7
DISTRICT CONTRACT AMOUNT					9,053,854.71	
DISTRICT ESTIMATES THIS MONTH					368,461.02	
DISTRICT TOTAL ESTIMATES PAID TO DATE					4,505,352.86	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA VARIOUS LOCATIONS IN NACOGDOCHES (NORTH ST., US 59S, AND UNIVERSITY DR.)		0.001	161,670.00	0.00	0.00	0.0
VA 0911-00-048 C 911-00-48 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHC & SONS, INC.						
CONTRACT 01013057		TOTALS	161,670.00	0.00	0.00	0.0
ANGELINA US 69		6.279	498,326.11	0.00	0.00	0.0
SH 7 SH 103						
0894-01-017 MC 894-1-17 HOT MIX OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02013090		TOTALS	498,326.11	0.00	0.00	0.0
ANGELINA ON CR 105 AT RED BAYOU		0.053	143,828.12	0.00	106,172.97	78.0
CR 0911-38-050 BR 99(397)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-03-00	WORK BEGAN-	08-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	102	*****		
J & M CONTRACTING, COMPANY						
CONTRACT 05003035		TOTALS	143,828.12	0.00	106,172.97	78.0
ANGELINA SH 63,4.2 MI EAST OF SH 147		20.289	5,811,372.76	29,967.06	2,849,380.73	51.6
FM 2743 0244-10-004 CSR 244-10-4 END OF PAVEMENT AT CANEY CREEK PARK						
REHAB EXISTING PAVEMENT						
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	38	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003060		TOTALS	5,811,372.76	29,967.06	2,849,380.73	51.6
ANGELINA S. LOOP 287		1.922	1,672,193.10	115,157.66	1,037,900.73	65.3
US 59 0176-03-117 CPM 176-3-117 FM 819						
OVERLAY						
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	89	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003054		TOTALS	1,672,193.10	115,157.66	1,037,900.73	65.3
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49	98,420.59	16,074,842.34	99.9
US 69 0199-04-057 NH 97(416) BU 69-J						
CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	131	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	531	PERCENT TIME USED-	97	*****		
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	98,420.59	16,074,842.34	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA FM 324/FM 819 LP 287 US 59 2553-01-088 STP 2000(658)HES CLOSE CROSSOVERS, CONSTRUCT TURNAROUNDS		0.804	567,603.20	93,838.61	163,872.26	30.3
WORK ORDER- 09-15-00	WORK BEGAN- 10-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 25					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08003064		TOTALS	567,603.20	93,838.61	163,872.26	30.3
ANGELINA VAR LOCATIONS IN NACOGDOCHES/SHELBY CO.		0.100	295,453.90	0.00	0.00	0.0
VA 0911-00-042 C 911-00-42 REPLACE EXPRESSWAY SIGNS						
WORK ORDER- 01-10-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 12003013		TOTALS	295,453.90	0.00	0.00	0.0
HOUSTON INTERSECTIONS @ SH 19(S), US 287(S) LP 304 SH 7(E) AND SH7/SH21(W)		2.350	3,563,025.11	80,948.59	2,106,987.88	62.2
1854-01-033 STP 99(429)UM CONSTRUCT CONCRETE PAVEMENT INTERSECTION						
WORK ORDER- 03-21-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-00					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 67					
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	80,948.59	2,106,987.88	62.2
HOUSTON FM 1280 IN LOVELADY FM 230 WALKER C/L		16.151	3,880,176.54	2,379.94	3,730,219.73	99.9
0931-01-026 CSR 931-1-26 RECONSTRUCT PAVEMENT						
WORK ORDER- 04-11-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 94					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003005		TOTALS	3,880,176.54	2,379.94	3,730,219.73	99.9
HOUSTON 0.225 KM SOUTH OF FM 1280 SH 21 SOUTH END OF TRINITY RIVER BRIDGE		13.513	3,434,540.91	1,896.99	1,740,263.96	52.7
0117-06-036 STP 99(416)R ADD PAVED SHOULDERS						
WORK ORDER- 07-05-00	WORK BEGAN- 07-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-21-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 62					
A. L. HELMCAMP, INC.						
CONTRACT 05003075		TOTALS	3,434,540.91	1,896.99	1,740,263.96	52.7
NACOGDOCHES MILL CREEK SH 21 5.6 KM WEST		5.634	3,240,068.03	38,734.32	889,143.78	28.8
0118-06-046 STP 98(106)RM WIDEN, GRADING, BASE & SURF						
WORK ORDER- 05-09-00	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-25-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 17					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03	38,734.32	889,143.78	28.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL.		1.847	3,381,220.13	14,226.20	2,842,058.80	88.4
SH 21 0118-06-050 BR 98(251) REPLACE BRIDGES & APPROACHES						
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	96			
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	14,226.20	2,842,058.80	88.4
NACOGDOCHES @ ENTRANCE/EXIT TO WAL-MART		0.200	204,555.10	47,102.90	47,102.90	24.2
BU 59-F 0175-08-037 STP 2000(908)HES INSTALL TRAFFIC SIGNALS						
WORK ORDER-	09-15-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	32			
CREACOM, INC.						
CONTRACT 08003030		TOTALS	204,555.10	47,102.90	47,102.90	24.2
NACOGDOCHES ETC MARTINSVILLE SAN		324.198	7,396,733.48	0.00	0.00	0.0
SH 7 ETC 0059-01-045 CPM 59-1-45 AUGUSTINE C/L, ETC. SEALCOAT						
WORK ORDER-	11-27-00	WORK BEGAN-	02-01-01	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11003004		TOTALS	7,396,733.48	0.00	0.00	0.0
POLK SH 146		11.170	1,766,286.67	239,378.16	1,712,535.26	99.9
US 190 0213-04-038 STP 99(53)R 11.932 KM EAST ACP OVERLAY						
WORK ORDER-	03-12-99	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	93			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67	239,378.16	1,712,535.26	99.9
POLK US 59 (CORRIGAN) FM 62 (CAMDEN)		16.307	4,984,345.20	0.00	0.00	0.0
1877-02-012 CSR 1877-2-12 REHAB EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 02013003		TOTALS	4,984,345.20	0.00	0.00	0.0
POLK CR 219 AT PINEY CREEK		0.053	143,571.45	0.00	0.00	0.0
CR 0911-04-031 BR 2001(36)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 02013031		TOTALS	143,571.45	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK AT MORGAN CREEK, 1.3 MI. N. OF FM 1988		0.100	222,116.76	0.00	0.00	0.0
US 59 0177-01-085 MC 177-1-85 EROSION CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 02013095		TOTALS	222,116.76	0.00	0.00	0.0

POLK	US 59	13.507	2,558,687.49	2,660.00	1,975,194.01	81.2
FM 352	5.5 MILES EAST					
0929-01-017						
STP 2000(369)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES					
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	54	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003048		TOTALS	2,558,687.49	2,660.00	1,975,194.01	81.2

POLK	US 59 (N)	8.993	3,529,906.93	118,361.94	1,167,957.94	34.8
LP 116	US 59 (S)					
0176-07-011						
AR 176-7-11	REHAB EXISTING ROADWAY					
WORK ORDER-	07-10-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	42	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003007		TOTALS	3,529,906.93	118,361.94	1,167,957.94	34.8

POLK	UP/SP RR OVERPASS	3.440	5,052,663.07	109,776.66	4,740,322.30	98.7
US 59	US 190					
0176-05-129						
C 176-5-129	CONSTRUCT FRONTAGE ROAD					
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	62	*****		
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07	109,776.66	4,740,322.30	98.7

POLK	US 59	1.175	1,649,364.02	0.00	0.00	0.0
US 190	SH 146					
0213-03-082						
STP 2000(731)HES	REWORK SIGNALS					
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	10	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003013		TOTALS	1,649,364.02	0.00	0.00	0.0

POLK	AT TRINITY RIVER (SBL)	1.567	6,346,557.85	12,511.82	4,972,598.53	82.4
US 59						
0177-01-069						
BR 97(609)	REPLACE BR & APPRS					
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	70	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	57	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85	12,511.82	4,972,598.53	82.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK US 59 FM 1988 SH 146 1876-02-011 CSR 1876-2-11 REHAB EXISTING ROADWAY		5.148	1,959,073.68	41,517.07	161,691.29	8.6
WORK ORDER- 11-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 7	WORK BEGAN- 12-04-00 TIME COMPUTED- 11-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					
ANGELO IAFRATE CONSTRUCTION, L.L.C. CONTRACT 1000305		TOTALS	1,959,073.68	41,517.07	161,691.29	8.6
POLK 3.914 MI EAST OF PR 56 US 190 TYLER COUNTY LINE 0213-05-033 STP 2000(956)RM LENGTHEN & SAFETY TREAT STRUCTURES		1.289	1,066,254.36	0.00	0.00	0.0
WORK ORDER- 01-10-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 01-26-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SMITH & CO. CONTRACT 1200368		TOTALS	1,066,254.36	0.00	0.00	0.0
POLK @ FM 1988, FM 2665 & LP 393 (S) US 59 0177-01-080 STP 2000(117)HES INSTALL ADVANCED WARNING SIGNALS		0.200	56,356.90	0.00	69,088.17	99.9
WORK ORDER- 01-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 43	WORK BEGAN- 05-11-00 TIME COMPUTED- 01-22-00 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 107					
LUDCO, INC. CONTRACT 12993057		TOTALS	56,356.90	0.00	69,088.17	99.9
SABINE NORTH OF PINELAND US 96 BRONSON 0064-05-048 CPM 64-5-48 PLANT MIX SEAL		7.526	494,135.54	0.00	0.00	0.0
WORK ORDER- 09-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MATHEWS CONSTRUCTION COMPANY, LTD. CONTRACT 08003084		TOTALS	494,135.54	0.00	0.00	0.0
SABINE COUNTY ROAD 191 AT PALO GAUCHO BAYOU CR 0911-29-010 BR 96(378)OX REPLACE BRIDGE AND APPROACHES		0.157	325,515.66	0.00	0.00	0.0
WORK ORDER- 01-16-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 02-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DREWEY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 10003046		TOTALS	325,515.66	0.00	0.00	0.0
SABINE ON SQUARE IN PINELAND FM 1 0064-10-018 C 64-10-18 LANDSCAPE DEVELOPMENT		0.010	87,532.00	190.00	75,555.41	90.8
WORK ORDER- 12-11-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 47	WORK BEGAN- 01-18-99 TIME COMPUTED- 12-27-98 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 97					
FOUR SEASONS LANDSCAPE CO. CONTRACT 11983018		TOTALS	87,532.00	190.00	75,555.41	90.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SAN AUGUSTINE SH 147 FM 1279 SHELBY C/L 1409-01-007 AR 1409-1-7 REHAB EXISTING ROADWAY		16.185	3,448,396.39	85,767.18	2,442,271.70	74.5
WORK ORDER- 03-07-00	WORK BEGAN- 05-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-23-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 60					
CCE, INC.						
CONTRACT 02003074		TOTALS	3,448,396.39	85,767.18	2,442,271.70	74.5
SAN AUGUSTINE END OF EXISTING FM 3229 FM 3229 SH 103 3332-01-001 A 3332-1-1 GR, STR, BASE & SURF		4.904	1,429,681.06	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 02013040		TOTALS	1,429,681.06	0.00	0.00	0.0
SAN AUGUSTINE FM 83 FM 1751 END OF PAVEMENT 1680-04-003 CSR 1680-4-3 REHAB EXISTING PAVEMENT		5.456	1,443,836.65	0.00	575,808.63	41.6
WORK ORDER- 06-09-00	WORK BEGAN- 06-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 57					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003041		TOTALS	1,443,836.65	0.00	575,808.63	41.6
SAN AUGUSTINE AT SANDY CREEK FM 705 1079-01-023 BR 2000(735) REPLACE BRIDGE AND APPROACHES		0.600	579,778.05	18,082.67	137,322.59	24.9
WORK ORDER- 09-18-00	WORK BEGAN- 10-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 30					
CCE, INC.						
CONTRACT 08003154		TOTALS	579,778.05	18,082.67	137,322.59	24.9
SAN JACINTO ON CR 151 AT MILL BRANCH CR 0911-07-027 BR 2000(311)OX REPLACE BRIDGE AND APPROACHES		0.075	236,090.85	39,062.57	227,359.84	99.9
WORK ORDER- 07-31-00	WORK BEGAN- 09-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-00					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 58					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06003084		TOTALS	236,090.85	39,062.57	227,359.84	99.9
SAN JACINTO SH 156 FM 945 SH 150 2594-01-011 STP 2000(482)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES		8.845	335,469.30	61,536.60	304,955.34	95.6
WORK ORDER- 09-06-00	WORK BEGAN- 09-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-22-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 86					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003042		TOTALS	335,469.30	61,536.60	304,955.34	95.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO 1.63 MI W OF FM 2666 SH 150 E OF FM 222 IN COLDSRING 0395-03-032 STP 99(468)R GRD, STRS, FL BS, OCST, ACP, PAV MRKG & MRKR		5.798	2,651,870.26	7,481.34	1,888,744.06	74.9
WORK ORDER- 02-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 144	WORK BEGAN- 03-29-00 TIME COMPUTED- 02-23-00 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 63					
SMITH & CO.						
CONTRACT 12993063		TOTALS	2,651,870.26	7,481.34	1,888,744.06	74.9
SHELBY AT MCFADDEN CREEK US 59 AT MCFADDEN CREEK 0063-06-075 BR 2001(126) BRIDGE REPLACEMENT		0.840	2,787,735.55	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 265 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 01013009		TOTALS	2,787,735.55	0.00	0.00	0.0
SHELBY ETC US 59 US 96 ETC TENAHA CITY LIMITS, ETC. 0063-06-077 CPM 63-6-77 MILL & HOT MIX		46.337	5,774,311.05	0.00	0.00	0.0
WORK ORDER- 02-08-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 01013051		TOTALS	5,774,311.05	0.00	0.00	0.0
SHELBY JAMES COMMUNITY SH 7 FLAT FORK CREEK 0059-05-035 STP 2001(117)R WIDEN, STR, BASE, SURF, PAV MRKS & SIGNS		2.639	1,848,335.12	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 01013059		TOTALS	1,848,335.12	0.00	0.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY VA 0911-39-015 C 911-39-15 INSTALL COUNTY ROAD SIGNS		0.100	151,914.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
REYNOLDS & KAY, LTD.						
CONTRACT 02013016		TOTALS	151,914.00	0.00	0.00	0.0
SHELBY SH 87 (S) FM 415 FM 138 0123-08-009 CSR 123-8-9 WIDEN EXISTING ROADWAY		7.855	3,218,060.15	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 02013075		TOTALS	3,218,060.15	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHELBY AT BEAUCHAMP CREEK		0.394	554,755.60	1,654.23	488,127.63	92.6
FM 2694 2700-01-012 BR 2000(388)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-25-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	95			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003027		TOTALS	554,755.60	1,654.23	488,127.63	92.6
SHELBY SH 87		16.980	5,652,434.91	212,995.14	1,832,996.16	34.1
FM 417 US 96						
0810-01-016 CSR 810-1-16						
REHAB EXISTING ROADWAY						
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	60			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 05003004		TOTALS	5,652,434.91	212,995.14	1,832,996.16	34.1
SHELBY 0.40 KM E OF BOWLIN CREEK		1.320	2,638,458.35	58,598.00	992,362.82	39.5
US 59 1.32 KM E						
0175-04-061 STP 99(355)R						
WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	06-29-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	110			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	20			
CCE, INC.						
CONTRACT 05003077		TOTALS	2,638,458.35	58,598.00	992,362.82	39.5
SHELBY ETC FM 417 E IN SHELBYVILLE SH		59.167	3,319,376.56	3,374.59	2,625,625.78	83.5
SH 87 ETC 147, ETC.						
0064-01-055 CPM 64-1-55						
MICRO-SURFACING						
WORK ORDER-	06-13-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	115			
COX PAVING COMPANY, L.P.						
CONTRACT 05003092		TOTALS	3,319,376.56	3,374.59	2,625,625.78	83.5
SHELBY ETC .198 MILES NORTH OF SH 87 .406		15.153	2,041,401.37	63,846.48	2,551,578.02	100.0
US 96 ETC MILES NORTH OF FLAT FORK CREEK						
0063-06-073 CPM 63-6-73						
MILL AND INLAY						
WORK ORDER-	07-12-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-	01-25-01	TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	91			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06003092		TOTALS	2,041,401.37	63,846.48	2,551,578.02	100.0
SHELBY .20 MI N OF FM 417		1.726	1,697,511.99	174,929.12	593,141.49	36.3
US 96 1.5 MI S OF LP 500						
0809-02-043 STP 99(469)R						
WIDEN GR, STRS, BASE & SURF						
WORK ORDER-	10-06-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12			
CCE, INC.						
CONTRACT 08003056		TOTALS	1,697,511.99	174,929.12	593,141.49	36.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY FM 2694 SH 87		11.212	2,788,524.76	99,749.68	587,879.21	22.1
0742-01-041 CSR 742-1-41 REHAB EXISTING ROADWAY						
WORK ORDER- 09-11-00	WORK BEGAN- 10-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 20					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08003161		TOTALS	2,788,524.76	99,749.68	587,879.21	22.1
SHELBY US 96 0.804 MILES WEST		0.804	1,286,206.09	0.00	0.00	0.0
0743-04-001 CD 743-4-1 CONSTRUCT NEW FM HIGHWAY						
WORK ORDER- 12-01-00	WORK BEGAN- 12-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-17-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 11003074		TOTALS	1,286,206.09	0.00	0.00	0.0
TRINITY FM 3154 SH 94		19.153	5,343,733.32	0.00	0.00	0.0
0931-05-020 AR 931-5-20 REHAB EXISTING ROADWAY						
WORK ORDER- 02-08-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-24-01					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 01013048		TOTALS	5,343,733.32	0.00	0.00	0.0
TRINITY US 287 FM 2262 FM 357 (N)		16.966	4,640,491.39	96,056.33	1,754,291.62	39.3
2117-01-018 CSR 2117-1-18 REHAB EXISTING ROADWAY						
WORK ORDER- 06-12-00	WORK BEGAN- 07-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 46					
A. L. HELMCAMP, INC.						
CONTRACT 05003062		TOTALS	4,640,491.39	96,056.33	1,754,291.62	39.3
TRINITY 7 MILES N OF FM 356 FM 356		9.556	2,577,214.75	110,890.09	1,544,847.99	62.4
0930-01-020 AR 930-1-20 REHAB EXISTING ROADWAY						
WORK ORDER- 07-11-00	WORK BEGAN- 08-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-27-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 56					
SMITH & CO.						
CONTRACT 06003036		TOTALS	2,577,214.75	110,890.09	1,544,847.99	62.4
TRINITY WHITE ROCK CREEK POLK C/L		15.876	3,400,731.32	499,124.79	1,608,706.86	49.7
0475-09-034 CSR 475-9-34 RECONSTR & WIDEN ROAD, SHLDRS, SAFETY						
WORK ORDER- 07-14-00	WORK BEGAN- 07-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-00					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 56					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06003066		TOTALS	3,400,731.32	499,124.79	1,608,706.86	49.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRINITY	AT TRINITY RIVER AND RELIEF	2.891	16,700,594.42	125,659.38	11,180,556.18	70.4
SH 19						
0109-08-041						
BR 98(430)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	30			
ROSIEK CONSTRUCTION CO., INC.						
	CONTRACT 06993043	TOTALS	16,700,594.42	125,659.38	11,180,556.18	70.4
DISTRICT CONTRACT AMOUNT					157,257,989.82	
DISTRICT ESTIMATES THIS MONTH					2,705,876.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE					77,799,464.91	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO SH 150, FM 945, FM 2025 & FM 1725 SH0150 IN SAN JACINTO COUNTY 6061-80-001 RMC - 606180001 REM./REPL. SIGN & OBJECT MARKER ASSEMBLY		0.010	159,819.00	0.00	0.00	0.0
WORK ORDER- 01-22-01	WORK BEGAN- 01-22-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-01					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACE CONTRACTORS, INC.						
CONTRACT 10004005		TOTALS	159,819.00	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					159,819.00	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					0.00	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANGELINA US0059 6052-94-001 RMC - 605294001 US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	158,710.00	13,728.00	137,864.00	86.8
WORK ORDER- 02-10-00	WORK BEGAN- 03-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 64					
ACE CONTRACTORS, INC.						
CONTRACT 01001101		TOTALS	158,710.00	13,728.00	137,864.00	86.8
ANGELINA US0059 6067-49-001 RMC - 606749001 US 59 AND VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) INSTALLATION OF RAISED PAVEMENT MARKERS		0.010	191,600.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PHIL PARKS CONTRACTING, INC.						
CONTRACT 01011104		TOTALS	191,600.00	0.00	0.00	0.0
ANGELINA US0059 6067-50-001 RMC - 606750001 US 59 & VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) THERMOPLASTIC STRIPING		0.010	273,520.00	0.00	0.00	0.0
WORK ORDER- 02-07-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-15-01					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
* STRIPING TECHNOLOGY, INC.						
CONTRACT 01011105		TOTALS	273,520.00	0.00	0.00	0.0
ANGELINA US0059 6054-42-001 RMC - 605442001 US 59 & VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINT SECTION MOWING HIGHWAY RIGHT-OF-WAY		0.010	98,002.72	0.00	57,453.27	59.5
WORK ORDER- 04-04-00	WORK BEGAN- 04-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-17-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 82					
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02001104		TOTALS	98,002.72	0.00	57,453.27	59.5
ANGELINA US0059 6057-96-001 RMC - 605796001 US 59 & VARIOUS LOCATIONS WITHIN LUFKIN DISTRICT (9 COUNTIES) ILLUMINATION		0.010	192,684.55	34,126.51	143,821.00	75.3
WORK ORDER- 07-06-00	WORK BEGAN- 07-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-13-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 32					
* PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05001104		TOTALS	192,684.55	34,126.51	143,821.00	75.3
ANGELINA US0059 6029-15-001 RMC - 602915001 VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) INSTALLATION OF LED TRAFFIC SIGNAL HEADS		0.010	112,596.00	0.00	112,596.00	99.9
WORK ORDER- 06-22-98	WORK BEGAN- 08-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 13					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	0.00	112,596.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US0059 6062-01-001 RMC - 606201001	US 59 N & LOOP 287 IN ANGELINA COUNTY INSTALLATION OF HI-LOAD DETECTOR	0.010	34,132.00	4,550.00	4,550.00	13.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-00 120 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 12-14-00 0 15			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09001104		TOTALS	34,132.00	4,550.00	4,550.00	13.3
ANGELINA US0059 6047-95-001 RMC - 604795001	VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES) INSTALLATION AND/OR REPAIR OF SIGNAL DET	0.010	63,345.00	0.00	34,834.70	54.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 730 428	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 12-01-99 0 58			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10991107		TOTALS	63,345.00	0.00	34,834.70	54.9
ANGELINA US0059 6063-76-001 RMC - 606376001	US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION REMOVAL/DISPOSAL OF TREES AND LIMBS	0.010	31,750.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-01 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-18-01 0 0			
BLAS-TEC						
CONTRACT 11001103		TOTALS	31,750.00	0.00	0.00	0.0
ANGELINA US0059 6064-09-001 RMC - 606409001	US 59 AND VARIOUS LOCATIONS IN ANGELINA MAINT SECTION JOINT/CRACK SEAL	0.100	37,200.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-01 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-06-01 01-18-01 0 0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 11001106		TOTALS	37,200.00	0.00	0.00	0.0
ANGELINA FM1818 6065-73-001 RMC - 606573001	US 59 US 69 TREE PRUNING AND TRIMMING	20.800	61,360.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K & R CONTRACTORS						
CONTRACT 12001102		TOTALS	61,360.00	0.00	0.00	0.0
ANGELINA SH0094 6065-72-001 RMC - 606572001	SH 94 & VARIOUS LOCATIONS IN ANGELINA MAINT SECTION REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM	0.010	151,290.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-01 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 02-05-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
O'HENRY SIGNS						
CONTRACT 12001107		TOTALS	151,290.50	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOUSTON SH 19 & VARIOUS LOCATIONS IN HOUSTON MAINT SECTION		0.010	136,241.00	0.00	127,988.50	93.9
6056-85-001 RMC - 605685001 REMOVE/REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	07-12-00	WORK BEGAN-	07-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	80	*****		
AC'S SPECIAL SERVICES						
CONTRACT 04001111		TOTALS	136,241.00	0.00	127,988.50	93.9
HOUSTON FM 227 & VARIOUS LOCATIONS IN HOUSTON CTY MAINT SECTION		0.010	83,500.00	0.00	0.00	0.0
FM0227 6065-05-001 RMC - 606505001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLARD CONTRACTORS						
CONTRACT 11001107		TOTALS	83,500.00	0.00	0.00	0.0
HOUSTON US 287 SH 21		13.600	38,896.00	0.00	0.00	0.0
FM0227 6065-74-001 RMC - 606574001 TREE PRUNING AND TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BLAS-TEC						
CONTRACT 12001103		TOTALS	38,896.00	0.00	0.00	0.0
NACOGDOCHES SOUTH EDGE OF SHOULDER OF LOOP 224 END OF PAVEMENT (FM 1275)		0.010	134,728.61	0.00	0.00	0.0
FM1275 6065-80-001 RMC - 606580001 SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01011101		TOTALS	134,728.61	0.00	0.00	0.0
NACOGDOCHES US 59 & VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION		0.010	132,251.84	0.00	108,670.40	100.0
US0059 6054-43-001 RMC - 605443001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-29-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-	12-07-00	TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49	*****		
MIDSOUTH MOWING						
CONTRACT Q2001108		TOTALS	132,251.84	0.00	108,670.40	100.0
NACOGDOCHES US 59 & FM 1275 WITHIN NACOGDOCHES MAINT SECTION		0.010	32,254.17	0.00	32,120.86	100.0
US0059 6056-33-001 RMC - 605633001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM						
WORK ORDER-	05-23-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-	01-12-01	TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50	*****		
AC'S SPECIAL SERVICES						
CONTRACT Q4001107		TOTALS	32,254.17	0.00	32,120.86	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES INTERSECTION OF FM 2609 & FM 1638 IN NACOGDOCHES COUNTY		0.010	24,770.00	0.00	0.00	0.0
FM2609 6062-00-001 RMC - 606200001						
INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER-	02-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUDCO, INC.						
CONTRACT 09001103		TOTALS	24,770.00	0.00	0.00	0.0
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION		0.010	139,280.00	0.00	55,456.00	40.3
US0059 6048-50-001 RMC - 604850001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	56	*****		
LANGFORD CONTRACTORS						
CONTRACT 09991102		TOTALS	139,280.00	0.00	55,456.00	40.3
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION		0.010	108,005.00	0.00	0.00	11.9
US0059 6063-09-001 RMC - 606309001						
REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	01-11-01	WORK BEGAN-	01-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7	*****		
DREWERY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 10001103		TOTALS	108,005.00	0.00	0.00	11.9
NACOGDOCHES FM 226 & FM 1992 IN SAN AUGUSTINE MAINTENANCE SECTION		0.010	156,200.00	0.00	0.00	0.0
FM0226 6062-15-001 RMC - 606215001						
FULL WIDTH SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 10001104		TOTALS	156,200.00	0.00	0.00	0.0
NACOGDOCHES FM 2476 & VARIOUS LOCATION IN NACOGDOCHES MAINT SECTION		0.010	124,262.00	0.00	0.00	0.0
FM2476 6065-90-001 RMC - 606590001						
REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 12001104		TOTALS	124,262.00	0.00	0.00	0.0
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION		0.010	134,024.00	0.00	0.00	0.0
US0059 6065-91-001 RMC - 606591001						
REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 12001105		TOTALS	134,024.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES LP 224 AND VARIOUS LOCATIONS LPO224 IN NACOGDOCHES MAINT SECTION 6065-89-001 RMC - 606589001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	125,903.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 45	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 0	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CASTELLO, INC.						
CONTRACT 12001106		TOTALS	125,903.00	0.00	0.00	0.0
*POLK FM 1276 & VARIOUS LOCATIONS FM1276 IN POLK COUNTY MAINT SECTION 6066-79-001 RMC - 606679001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	81,635.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 60	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 0	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACE CONTRACTORS, INC.						
CONTRACT 01011102		TOTALS	81,635.00	0.00	0.00	0.0
*POLK US 59 & VARIOUS LOCATIONS WITHING US0059 POLK COUNTY MAINT SECTION 6054-41-001 RMC - 605441001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	147,314.34	0.00	137,857.05	100.0
WORK ORDER- 05-18-00	WORK BEGAN- 06-08-00					
DATE WORK COMPLETED- 01-09-01	TIME COMPUTED- 06-01-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 85					
* ROY LEE WALKER						
CONTRACT 02001106		TOTALS	147,314.34	0.00	137,857.05	100.0
*POLK 0.31 MILES WEST OF FM 2457 US0190 1.93 MILES WEST OF FM 356 6055-97-001 RMC - 605597001 JOINT/CRACK SEAL		10.600	83,953.00	0.00	85,281.00	100.0
WORK ORDER- 10-31-00	WORK BEGAN- 11-22-00					
DATE WORK COMPLETED- 12-11-00	TIME COMPUTED- 11-09-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 24					
KUNTZ CONTRACTING CORP.						
CONTRACT 03001107		TOTALS	83,953.00	0.00	85,281.00	100.0
*POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK COUNTY MAINTENANCE SECTION 6058-47-001 RMC - 605847001 REMOVAL/DISPOSAL OF TREES AND LIMBS		0.010	67,100.00	0.00	61,061.00	91.0
WORK ORDER- 08-15-00	WORK BEGAN- 08-22-00					
DATE WORK COMPLETED- 12-11-00	TIME COMPUTED- 08-22-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 21					
*BALLARD CONTRACTORS						
CONTRACT 06001102		TOTALS	67,100.00	0.00	61,061.00	91.0
*POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK & SAN JACINTO COUNTIES 6058-48-001 RMC - 605848001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	102,988.00	1,649.36	64,187.92	62.3
WORK ORDER- 07-17-00	WORK BEGAN- 08-07-00					
DATE WORK COMPLETED- 120	TIME COMPUTED- 08-01-00					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 28					
STAYCO						
CONTRACT 06001103		TOTALS	102,988.00	1,649.36	64,187.92	62.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK FM2500-RE MKR 396+99 TO RE MKR 402+0.217 FM2500 FM1276-RE MKR 408+1.51 TO RE MKR 414+1.4 6058-71-001 RMC - 605871001 SEAL COAT		0.010	212,353.62	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ODEN METRO TURFING, INC.						
CONTRACT 06001105		TOTALS	212,353.62	0.00	0.00	0.0
POLK FM1276 @ BIG SANDY CREEK IN FM1276 POLK COUNTY 6063-71-001 RMC - 606371001 REPLACING ELASTOMERIC BEARING PADS		0.010	12,250.00	0.00	12,250.00	100.0
WORK ORDER- 01-02-01 WORK BEGAN- 01-04-01 DATE WORK COMPLETED- 01-06-01 TIME COMPUTED- 01-04-01 CONTRACT WORKING DAYS- 5 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 3 PERCENT TIME USED- 60						
SCR CONSTRUCTION CO., INC.						
CONTRACT 11001102		TOTALS	12,250.00	0.00	12,250.00	100.0
SABINE FM 944 & VARIOUS LOCATION IN FM0944 SABINE COUNTY MAINT SECTION 6066-81-001 RMC - 606681001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	31,900.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ACE CONTRACTORS, INC.						
CONTRACT 01011103		TOTALS	31,900.00	0.00	0.00	0.0
SABINE US 96 & VARIOUS LOCATIONS US0096 IN SABINE COUNTY MAINT SECTION 6063-02-001 RMC - 606302001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	18,450.00	0.00	7,750.00	42.0
WORK ORDER- 11-13-00 WORK BEGAN- 12-01-00 DATE WORK COMPLETED- TIME COMPUTED- 12-01-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 3 PERCENT TIME USED- 5						
ACE CONTRACTORS, INC.						
CONTRACT 10001101		TOTALS	18,450.00	0.00	7,750.00	42.0
SABINE SH 87 & FM 83 IN SABINE SH0087 COUNTY MAINT SECTION 6063-14-001 RMC - 606314001 SPOT SEAL		0.010	250,913.08	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MATHEWS CONSTRUCTION COMPANY, LTD.						
CONTRACT 11001101		TOTALS	250,913.08	0.00	0.00	0.0
SABINE FM 2426 & VARIOUS LOCATIONS IN FM2426 SABINE COUNTY MAINT SECTION 6064-04-001 RMC - 606404001 BASE REPAIR		0.010	139,455.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
PINTO CONSTRUCTION CO., INC.						
CONTRACT 11001104		TOTALS	139,455.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SABINE SH 87 IN SABINE COUNTY MAINTENANCE SECTION		0.010	227,654.00	0.00	0.00	0.0
SH0087 6064-06-001 RMC - 606406001 HOT MIX LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MATHEWS CONSTRUCTION COMPANY, LTD.						
CONTRACT 11001105		TOTALS	227,654.00	0.00	0.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SH0103 SAN AUGUSTINE & SABINE COUNTIES		0.010	11,188.00	0.00	1,427.20	12.7
6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE						
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	*****		
SIGN SYSTEMS						
CONTRACT 02981105		TOTALS	11,188.00	0.00	1,427.20	12.7
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN US0096 SAN AUGUSTINE MAINT SECTION		0.010	77,750.30	38,995.75	38,995.75	50.1
6058-56-001 RMC - 605856001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	01-04-01	WORK BEGAN-	01-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6	*****		
ODUM SERVICES						
CONTRACT 06001104		TOTALS	77,750.30	38,995.75	38,995.75	50.1
SAN AUGUSTINE FM 1277, FM 705, FM 1992 IN FM1277 SAN AUGUSTINE COUNTY		0.010	247,000.00	0.00	72,126.38	29.2
6062-14-001 RMC - 606214001 HOT MIX LEVEL UP						
WORK ORDER-	11-17-00	WORK BEGAN-	11-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20	*****		
DREHREY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 09001102		TOTALS	247,000.00	0.00	72,126.38	29.2
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINT SECTION		0.010	81,817.84	0.00	81,817.84	100.0
6054-45-001 RMC - 605445001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00	*****		
DATE WORK COMPLETED-	01-08-01	TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	58	*****		
ROY LEE WALKER						
CONTRACT 02001110		TOTALS	81,817.84	0.00	81,817.84	100.0
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE		0.160	43,010.22	0.00	0.00	0.0
US0190 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & M CONTRACTING, COMPANY						
CONTRACT 02981104		TOTALS	43,010.22	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS FM1127 IN SAN JACINTO COUNTY 6027-10-001 RMC - 602710001		0.010	18,425.00	0.00	0.00	0.0
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00	0.00	0.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY 6027-09-001 RMC - 602709001		0.010	22,125.00	0.00	0.00	0.0
SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00	0.00	0.00	0.0
SAN JACINTO FM 945 & VARIOUS LOCATIONS WITHIN FM0945 SAN JACINTO CTY MAINT SECTION 6055-43-001 RMC - 605543001		0.010	22,371.20	9,057.60	9,669.60	43.2
REMOVAL/DISPOSAL OF TREES & LIMBS						
WORK ORDER-	10-26-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16	*****		
WALTER A. SMITH ENTERPRISES						
CONTRACT 08001101		TOTALS	22,371.20	9,057.60	9,669.60	43.2
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINTENANCE SECTION 6060-06-001 RMC - 606006001		0.100	41,400.00	0.00	0.00	0.0
SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RILEY CONSTRUCTION COMPANY						
CONTRACT 08001102		TOTALS	41,400.00	0.00	0.00	0.0
SAN JACINTO REF MARKER 705.462 SH0150 REF MARKER 706.401 6060-55-001 RMC - 606055001		0.100	37,839.81	0.00	0.00	0.0
SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08001104		TOTALS	37,839.81	0.00	0.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS SH0150 IN SAN JACINTO COUNTY 6061-97-001 RMC - 606197001		0.010	39,600.00	0.00	0.00	37.0
CLEANING/SEALING JOINTS/CRACKS IN BRIDGE						
WORK ORDER-	11-13-00	WORK BEGAN-	12-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 09001101		TOTALS	39,600.00	0.00	0.00	37.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHELBY SH 7 & VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION		0.010	124,610.40	0.00	124,146.56	100.0
SH0007 6054-38-001 RMC - 605438001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-	01-12-01	TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	37	*****		
MIDSOUTH MOWING						
CONTRACT 02001102		TOTALS	124,610.40	0.00	124,146.56	100.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION		0.010	47,305.00	0.00	56,105.00	99.9
SH0007 6042-73-001 RMC - 604273001 REPAIR AND/OR UPGRADE MBGF						
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17	*****		
ACE CONTRACTORS, INC.						
CONTRACT 03991105		TOTALS	47,305.00	0.00	56,105.00	99.9
SHELBY US 59 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION		0.010	119,231.25	37,275.00	37,275.00	31.2
US0059 6062-58-001 RMC - 606258001 REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	12-14-00	WORK BEGAN-	01-04-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26	*****		
FORESTECH						
CONTRACT 09001105		TOTALS	119,231.25	37,275.00	37,275.00	31.2
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY MAINT SECTION		0.010	167,835.00	0.00	0.00	0.0
SH0007 6065-78-001 RMC - 606578001 REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALDWIN'S TREE SERVICE						
CONTRACT 12001101		TOTALS	167,835.00	0.00	0.00	0.0
TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY MAINT SECTION		0.010	16,685.00	0.00	0.00	0.0
SH0094 6063-08-001 RMC - 606308001 REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.P. ABNER STUMP GRINDING						
CONTRACT 10001102		TOTALS	16,685.00	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	5,270,666.45
					DISTRICT ESTIMATES THIS MONTH	139,382.22
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,605,305.03

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA SH 35 FM 2917 NEW BAYOU 2938-02-019 CSR 2938-2-19 ACP O/L,MDN SHLDR,WDN BR & REPL CMP STRS		6.422	2,755,165.23	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02013079		TOTALS	2,755,165.23	0.00	0.00	0.0
BRAZORIA ENTRANCE/EXIT RAMPS AT ANGLETON		0.002	233,477.28	31,515.81	31,515.81	14.0
SH 288 0598-03-018 CSR 598-3-18 REHAB ILLUMINATION						
WORK ORDER-	07-12-00	WORK BEGAN-	01-24-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5	*****		
MICA CORPORATION						
CONTRACT 06003071		TOTALS	233,477.28	31,515.81	31,515.81	14.0
BRAZORIA CR 424 AT DRAINAGE DITCH M1		0.087	233,938.80	63,063.81	179,409.17	80.7
CR 0912-31-090 BR 98(81)OX REPLACE BRIDGE						
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	51	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09003028		TOTALS	233,938.80	63,063.81	179,409.17	80.7
BRAZORIA AT VARIOUS LOCATIONS IN BRAZORIA COUNTY		0.001	1,327,004.00	43,156.60	565,226.72	44.8
VA 0912-31-112 CSR 912-31-112 REHAB SIGNS						
WORK ORDER-	10-17-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	7	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003050		TOTALS	1,327,004.00	43,156.60	565,226.72	44.8
BRAZORIA CEMETERY ROAD		1.800	518,273.35	116,118.02	119,487.62	24.0
BS 288B CR 220 0111-07-043 STP 2000(858)HES INSTALL CONTINUOUS TURN LANE						
BRAZORIA DITCH 22		0.770	228,946.66	18,088.01	18,088.01	8.2
BS 288B CR 220 0111-07-044 CD 111-7-44 INSTALL CONTINUOUS TURN LANE						
BRAZORIA SH 36		1.290	190,973.02	258,697.86	258,697.86	99.9
SH 288 FM 1495 0111-08-111 CPM 111-8-111 ACP O/L						
BRAZORIA AT CR 44		0.720	211,576.26	15,374.81	15,374.81	7.5
FM 523 1003-01-081 CSR 1003-1-81 INSTALL LEFT TURN LANES						
WORK ORDER-	10-19-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09003060		TOTALS	1,149,769.29	408,278.70	411,648.30	37.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZORIA AT CR 44		0.301	197,540.00	0.00	0.00	0.0
SH 288 0598-03-017 STP 2000(979)HES						
INSTALL ADVANCED WARNING SIGNALS/SIGNS						
WORK ORDER-	11-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAF-TEX, INC.						
CONTRACT 10003013		TOTALS	197,540.00	0.00	0.00	0.0
BRAZORIA AT INTRACOASTAL WATERWAY		1.645	10,741,701.88	66,521.92	66,521.92	0.6
FM 1495 0587-01-049 BR 2000(718)						
GR, STR, CEM BS, ACP, SIGN, SIG & PAV MK						
WORK ORDER-	01-26-01	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-01			
CONTRACT WORKING DAYS-	473	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11003002		TOTALS	10,741,701.88	66,521.92	66,521.92	0.6
BRAZORIA VARIOUS ROADWAYS IN BRAZORIA COUNTY		0.001	331,955.00	0.00	0.00	0.0
VA 0912-31-125 CD 912-31-125						
RAISE MBGF TO MEET STANDARDS						
WORK ORDER-	01-18-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003045		TOTALS	331,955.00	0.00	0.00	0.0
BRAZORIA FORT BEND C/L		3.011	9,827,737.52	0.00	1,160,057.31	12.0
SH 6 0192-02-039 STP 2000(140)RM						
WDN GR, STRS & SURF						
WORK ORDER-	01-26-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52	0.00	1,160,057.31	12.0
FORT BEND VARIOUS LOCATIONS IN FORT BEND COUNTY		0.001	611,233.63	0.00	0.00	0.0
VA 0912-34-099 CPM 912-34-99						
CK SEAL, BASE REP, STRIPE & PVT MKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013036		TOTALS	611,233.63	0.00	0.00	0.0
FORT BEND AT US 90A		0.189	1,010,743.50	0.00	0.00	0.0
SH 99 3510-04-017 CSR 3510-4-17						
INSTL DR BLANKET, PIPE LINER & REPAIR RCP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 01013074		TOTALS	1,010,743.50	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND US 90A FM 1876 FLORENCE RD 1743-02-025 CLM 1743-2-25 LANDSCAPE DEVELOPMENT		2.305	452,302.95	0.00	471,342.96	99.9
WORK ORDER- 03-14-00 WORK BEGAN- 04-24-00 DATE WORK COMPLETED- TIME COMPUTED- 03-30-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 34 WORKING DAYS CHARGED- 136 PERCENT TIME USED- 109						
HOUSTON LANDSCAPE DEVELOPMENT, INC. CONTRACT 02003019		TOTALS	452,302.95	0.00	471,342.96	99.9
FORT BEND AT BN&SF AND UP RAILROADS IN ROSENBERG FM 723 0188-09-027 STP 99(22)RGS CONSTR RAILROAD GRADE SEPARATION & APPRS		0.548	3,182,299.21	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 241 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NBG CONSTRUCTORS, INC. CONTRACT 02013069		TOTALS	3,182,299.21	0.00	0.00	0.0
FORT BEND RAMPS AT SP 41/SUGAR CREEK BLVD US 59 0.682 KM E OF WILLIAMS TRACE BLVD 0027-12-060 NH 99(155) GR, STRS, BASE PVM & STM SEWERS		1.697	33,002,555.66	208,319.47	10,337,668.99	32.9
FORT BEND RAMPS AT SPUR 41/SUGAR CREEK BLVD US 59 SH 6 0027-12-090 CM 99(156) UPGR TO ACT SIGS		0.001	176,120.05	0.00	0.00	0.0
FORT BEND W OF S KIRKWOOD US 59 RAMPS AT SPUR 41/SUGAR CREEK BLVD 0027-12-091 CM 99(156) UPGR TO ACT SIGS		0.001	95,478.80	0.00	0.00	0.0
FORT BEND 0.682 KM E OF WILLIAMS TRACE BLVD. US 59 0.44 KM W OF SH 6 0027-12-095 NH 99(155) GR, STRS, BASE, PVM & STM SEWERS		2.413	33,582,193.83	465,587.59	15,452,776.77	48.4
WORK ORDER- 06-09-99 WORK BEGAN- 07-14-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 897 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 429 PERCENT TIME USED- 47						
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 04993001		TOTALS	66,856,348.34	673,907.06	25,790,445.76	40.6
FORT BEND ENTRANCE TO STEPHEN F. JUSTIN FM 1464 HIGH SCHOOL 1415-02-028 C 1415-2-28 TRAFFIC SIGNAL		0.001	81,707.80	2,996.67	108,183.73	100.0
WORK ORDER- 06-09-00 WORK BEGAN- 08-10-00 DATE WORK COMPLETED- TIME COMPUTED- 06-25-00 CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 47 PERCENT TIME USED- 94						
HUBCO, INC. CONTRACT 05003071		TOTALS	81,707.80	2,996.67	108,183.73	100.0
FORT BEND 0.3 MI S OF US 90A-SPT RR SH 6 MCKEEVER RD 0192-01-070 NH 99(159) PC SOUND WALL PANELS, DRILL SHAFT, RIPRAP		8.440	3,380,430.04	33,846.88	1,531,220.79	47.6
WORK ORDER- 07-20-00 WORK BEGAN- 08-14-00 DATE WORK COMPLETED- TIME COMPUTED- 08-05-00 CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 81 PERCENT TIME USED- 39						
MARK TREVINO CONSTRUCTION, LTD. CONTRACT 06003009		TOTALS	3,380,430.04	33,846.88	1,531,220.79	47.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FORT BEND US 90A 0027-08-148 MG 99(290) GR, STRS, BS & SURF		0.500 KM W OF US 59 0.477 KM E OF US 59 1.356	11,203,684.19	25,990.90	1,932,457.43	18.1
FORT BEND US 59 ▲ 0027-12-059 NH 99(289) GR, STRS, BS & SURF		0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD 1.897	46,712,491.71	696,976.84	18,994,052.67	42.8
WORK ORDER- 09-29-99 WORK BEGAN- 10-25-99 DATE WORK COMPLETED- TIME COMPUTED- 10-15-99 CONTRACT WORKING DAYS- 1,014 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 269 PERCENT TIME USED- 26						
▲ BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06993001		TOTALS	57,916,175.90	722,967.74	20,926,510.10	38.0
FORT BEND ON WILLIAMS TRACE BLVD @US 59 CS 0912-34-078 CM 99(92) SIGNAL, SYCHRON & INTERCONNECTOR		0.002	293,311.00	43,090.10	135,368.82	48.5
WORK ORDER- 08-11-00 WORK BEGAN- 10-31-00 DATE WORK COMPLETED- TIME COMPUTED- 10-10-00 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 36 PERCENT TIME USED- 51						
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07003020		TOTALS	293,311.00	43,090.10	135,368.82	48.5
FORT BEND SH 99 3510-04-016 C 3510-4-16 TRAFFIC SIGNAL		0.002	787,320.65	10,496.55	831,858.55	99.9
WORK ORDER- 08-17-99 WORK BEGAN- 10-16-99 DATE WORK COMPLETED- TIME COMPUTED- 09-02-99 * CONTRACT WORKING DAYS- 252 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 238 PERCENT TIME USED- 94						
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07993011		TOTALS	787,320.65	10,496.55	831,858.55	99.9
FORT BEND FM 359 0543-02-045 C 543-2-45 TRAFFIC SIGNAL		0.001	90,859.55	0.00	0.00	0.0
WORK ORDER- 09-26-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 10-12-00 CONTRACT WORKING DAYS- 22 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
A & G EBERHARDT ENTERPRISES, INC. CONTRACT 08003032		TOTALS	90,859.55	0.00	0.00	0.0
FORT BEND FM 1236 0527-09-009 AR 527-9-9 BS REP, WID SUBGR, SHLDRS, O/L & REPL BR		5.719	2,113,976.33	156,752.92	1,401,615.18	69.0
WORK ORDER- 09-15-00 WORK BEGAN- 10-11-00 DATE WORK COMPLETED- TIME COMPUTED- 10-01-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 42 PERCENT TIME USED- 23						
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 08003162		TOTALS	2,113,976.33	156,752.92	1,401,615.18	69.0
FORT BEND US 59 0027-12-063 NH 97(519) GR, STRS, BASE & SURF		1.325	29,047,469.44	268,063.83	28,127,931.08	99.9

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FORT BEND AIRPORT BLVD US 59 W OF S KIRKWOOD 0027-12-085 CM 97(544) UPGR TO ACT SIGS		0.529	123,796.50	-27.99	126,427.93	99.9
FORT BEND HARRIS C/L US 59 0.4235 MI. W OF S KIRKWOOD DR 0027-12-100 CM 97(548) INST CTMS		1.325	372,667.50	-77.00	355,981.10	99.9
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	77			
WORKING DAYS CHARGED-	828	PERCENT TIME USED-	100			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44	267,958.84	28,610,340.11	99.9
FORT BEND 0.18 MI E OF SENIOR RD SH 6 1.14 MI W OF FM 521 0192-01-060 HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.		5.128	19,291,963.94	0.00	5,077,419.46	27.7
WORK ORDER-	09-15-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	479	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	13			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993068		TOTALS	19,291,963.94	0.00	5,077,419.46	27.7
FORT BEND AT THE BRAZOS RIVER US 59 0027-12-104 ER 99(668) EMERGENCY RELIEF REPAIRS		0.342	1,302,805.21	198,001.04	479,552.22	38.7
WORK ORDER-	10-17-00	WORK BEGAN-	11-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 09003021		TOTALS	1,302,805.21	198,001.04	479,552.22	38.7
FORT BEND SH 36 US 59 FM 2218 0027-12-111 CPM 27-12-111 BASE REPAIR AND CRACK SEAL		1.933	71,428.20	213,979.14	218,254.14	99.9
FORT BEND 2.0 MILES N OF TRAMMEL FRESNO RD FM 521 BRAZORIA COUNTY LINE 0111-03-043 STP 2000(717)R BS REP, CR SL, ACP O/L W/ 3 LEFT TRN LNS		5.659	1,427,154.91	-82,328.06	88,453.67	6.5
FORT BEND SH 36 FM 2218 US 59 2093-01-016 CSR 2093-1-16 OVERLAY AND STRIPING		3.697	331,765.83	32,520.37	41,070.37	13.0
WORK ORDER-	10-12-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	32			
SILVA, INC.						
CONTRACT 09003058		TOTALS	1,830,348.94	164,171.45	347,778.18	20.0
FORT BEND IN ROSENBERG AT READING RD US 59 0027-12-065 NH 99(673) CONST INTERCHANGE		1.953	3,288,775.34	0.00	3,618,976.70	100.0
WORK ORDER-	10-20-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-	01-10-01	TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	117			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993048		TOTALS	3,288,775.34	0.00	3,618,976.70	100.0

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FORT BEND AT US 59 IN ROSENBERG		0.170	471,674.30	32,670.16	32,670.16	7.2
FM 762						
0543-03-051						
CC 543-3-51 GR EMB,LIME TRT SUB,CEM TRT BS,CRCP,ACP						
WORK ORDER-	11-30-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
HUBCO, INC.						
CONTRACT 11003037		TOTALS	471,674.30	32,670.16	32,670.16	7.2

FORT BEND VARIOUS		0.001	936,475.00	268,357.42	268,357.42	30.1
VA						
0912-34-098						
CD 912-34-98 SMALL SIGN UPGRADE						
WORK ORDER-	12-04-00	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	16			
K-BAR SERVICES, INC.						
CONTRACT 11003053		TOTALS	936,475.00	268,357.42	268,357.42	30.1

GALVESTON 27TH STREET		0.003	83,626.17	0.00	100,568.30	99.9
FM 646						
0978-02-051						
C 978-2-51 TRAFFIC SIGNAL						
WORK ORDER-	02-09-00	WORK BEGAN-	03-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	79			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	95			
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 01003013		TOTALS	83,626.17	0.00	100,568.30	99.9

GALVESTON TEICHMAN ROAD		1.920	169,878.00	0.00	0.00	0.0
IH 45 59TH STREET						
0500-01-124						
CSR 500-1-124 REHAB ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CALLAHAN						
CONTRACT 01013015		TOTALS	169,878.00	0.00	0.00	0.0

GALVESTON WEST OF FM 518 INTERSECTION		0.256	220,764.86	0.00	0.00	0.0
FM 2351 STA 24+16						
1844-02-016						
CSR 1844-2-16 ADD TURN LANE						
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 01013075		TOTALS	220,764.86	0.00	0.00	0.0

GALVESTON 59TH STREET		3.857	1,737,395.63	1,278.65	1,688,066.12	99.9
SH 87 SEAWALL BLVD						
0051-04-052						
CPM 51-4-52 BS REP, CK SEAL, & ACP O/L						
WORK ORDER-	04-18-00	WORK BEGAN-	06-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	156			
HUBCO, INC.						
CONTRACT 02003110		TOTALS	1,737,395.63	1,278.65	1,688,066.12	99.9

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GALVESTON ON IH 45, SH 6 AND SH 146 AT THE GALVESTON "Y"		0.001	486,757.10	0.00	0.00	0.0
VA 0912-73-075 CSR 912-73-75						
REHAB ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02013015		TOTALS	486,757.10	0.00	0.00	0.0
GALVESTON OWENS DR		1.366	5,718,760.46	0.00	0.00	0.0
FM 517 0978-02-045 HP 1252(1)						
GR, BS, SURF, STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 02013056		TOTALS	5,718,760.46	0.00	0.00	0.0
GALVESTON SEAWALL BLVD.		1.610	213,585.45	0.00	0.00	0.0
SH 87 0367-06-053 CD 367-6-53						
PROVIDE CCTV SURVEILLANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 02013065		TOTALS	213,585.45	0.00	0.00	0.0
GALVESTON AMBURN RD. FROM FM 1764		0.360	320,996.55	0.00	0.00	0.0
CS 0912-73-062 CUS 912-73-62						
RECONST RDWHY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCI CONSTRUCTORS, INC.						
CONTRACT 02013093		TOTALS	320,996.55	0.00	0.00	0.0
GALVESTON IH 45		2.510	589,499.16	2,940.00	533,940.31	100.0
FM 2004 1911-01-016 CPM 1911-1-16						
BS REP & ACP O/L						
WORK ORDER-	04-17-00	WORK BEGAN-	05-18-00	*****		
DATE WORK COMPLETED-	01-12-01	TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****		
ANGEL BROTHERS ENTERPRISES, LTD.						
CONTRACT 03003038		TOTALS	589,499.16	2,940.00	533,940.31	100.0
GALVESTON INTERSECTIONS IH 45 @ SH 6, IH 45 @		0.500	146,919.60	8,916.49	117,965.57	84.5
VA 0912-73-071 CL 912-73-71						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-10-00	WORK BEGAN-	09-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90	*****		
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60	8,916.49	117,965.57	84.5

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GALVESTON 0.547 KM N OF FM 646		3.880	12,858,407.43	99,815.25	11,933,643.39	98.1
IH 45 HUGHES RD.						
0500-04-085						
IM 45-1(304)19 RAISE RDWY						
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	688	PERCENT TIME USED-	104			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43	99,815.25	11,933,643.39	98.1
GALVESTON SOUTH SHORE BLVD		2.637	11,529,379.34	140,313.92	11,086,905.32	99.9
FM 2094 SH 146						
0976-04-011						
AR 976-4-11 GR, STRS, CONC PAV AND STORM SEMERS						
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	90			
J.D. ABRAMS, L.P.						
CONTRACT 04983051		TOTALS	11,529,379.34	140,313.92	11,086,905.32	99.9
GALVESTON FM 1266		1.274	448,033.33	0.00	439,029.21	99.9
FM 518 SH 146						
0976-05-020						
CSR 976-5-20 SUBGR WID,1 CST,ACP O/L,PAV MARK,TRF SIG						
GALVESTON LAWRENCE ROAD AND KEMAH OAKS		0.001	124,965.30	0.00	129,396.92	99.9
FM 518 BOULEVARD IN KEMAH						
0976-05-021						
C 976-5-21 TRAFFIC SIGNALS						
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	114			
HUBCO, INC.						
CONTRACT 05993040		TOTALS	572,998.63	0.00	568,426.13	99.9
GALVESTON IH 45		10.377	17,113,924.90	353,510.40	13,323,173.26	81.9
SH 96 SH 146						
0976-07-001						
DB 98(277) GR, STRS & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	97			
J.D. ABRAMS, L.P.						
CONTRACT 06983065		TOTALS	17,113,924.90	353,510.40	13,323,173.26	81.9
GALVESTON AT JOHNNY PALMER/MONTICELLO ROAD		0.001	141,295.00	48,917.57	192,053.61	99.9
IH 45 AND DELANEY ROAD						
0500-04-102						
C 500-4-102 TRAFFIC SIGNALS						
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	79			
TRAF-TEX, INC.						
CONTRACT 07003021		TOTALS	141,295.00	48,917.57	192,053.61	99.9
GALVESTON DICKINSON		0.003	329,320.04	92,081.03	92,081.03	29.1
IH 45 LEAGUE CITY						
0500-04-101						
CSR 500-4-101 REHAB ILLUMINATION						
WORK ORDER-	09-19-00	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8			
VADCO ELECTRIC, INC.						
CONTRACT 08003114		TOTALS	329,320.04	92,081.03	92,081.03	29.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GALVESTON	SH 3	1.540	9,035,454.92	132,490.83	3,449,501.78	40.1
FM 517	EAST OF OWENS DRIVE					
0978-02-032						
STP 99(446)UM	GR, BS, SURF, STRS					
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	16			
CONTRACTOR TECHNOLOGY, INC.						
CONTRACT 08993083		TOTALS	9,035,454.92	132,490.83	3,449,501.78	40.1

GALVESTON	IH 45	5.848	3,854,251.44	0.00	0.00	0.0
FM 1764	34TH STREET					
1607-01-043						
NH 99(784)	THIN BOND OVERLAY					
WORK ORDER-	10-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003004		TOTALS	3,854,251.44	0.00	0.00	0.0

GALVESTON	ROLLOVER PASS	0.004	375,854.00	107,298.23	184,545.10	51.6
SH 87	BRIDGE					
0367-03-031						
C 367-3-31	TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
HUBCO, INC.						
CONTRACT 09003014		TOTALS	375,854.00	107,298.23	184,545.10	51.6

GALVESTON	61ST ST	23.053	6,597,998.10	192,884.56	4,609,873.80	73.5
IH 45	S OF SH 6					
0500-01-111						
CM 99(643)	INST CTMS					
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	72			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10	192,884.56	4,609,873.80	73.5

GALVESTON	FM 646	5.188	11,714,644.80	53,458.67	11,588,733.22	99.9
FM 1764	0.08 KM W OF IH 45					
1607-02-008						
STP 98(428)UM	GR, BASE, SURF, STRS					
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	106			
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	99			
J.D. ABRAMS, L.P.						
CONTRACT 10983033		TOTALS	11,714,644.80	53,458.67	11,588,733.22	99.9

GALVESTON	IH 45	3.471	8,565,373.87	6,129.29	8,980,544.97	99.9
SH 6	T.C.T.R.R.					
0192-04-081						
C 192-4-81	CONSTR BERM, LIFT STA & RAISE RDWY					
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	130			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	84			
J.D. ABRAMS, L.P.						
CONTRACT 10983034		TOTALS	8,565,373.87	6,129.29	8,980,544.97	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON S END CLEAR CREEK BRIDGE		3.744	10,973,537.09	172,548.45	6,405,613.35	60.8
FM 270 FM 518						
3312-02-004 STP 2000(22)MM GR, BASE, CONC PVMT & WDN STRS						
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	61			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09	172,548.45	6,405,613.35	60.8
GALVESTON VARIOUS LOCATION IN GALVESTON COUNTY		0.001	523,947.75	38,835.84	38,835.84	7.7
VA .						
0912-73-072 CPM 912-73-72 REPAIR AND REHAB BRIDGES						
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12003044		TOTALS	523,947.75	38,835.84	38,835.84	7.7
GALVESTON AT VARIOUS LOCATIONS IN GALVESTON COUNTY		0.001	965,119.00	0.00	0.00	0.0
VA .						
0912-73-073 CSR 912-73-73 REHAB SIGNS						
WORK ORDER-	01-18-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003057		TOTALS	965,119.00	0.00	0.00	0.0
GALVESTON CLEARVIEW AVENUE		0.002	131,437.45	498.75	160,024.97	99.9
FM 518 IN FRIENDSMOOD						
0976-03-081 C 976-3-81 TRAFFIC SIGNAL						
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 12993014		TOTALS	131,437.45	498.75	160,024.97	99.9
HARRIS AT BELTWAY 8 (NORTH)		1.269	36,367,956.36	761,044.33	11,663,718.07	33.4
IH 45 .						
0110-06-105 NH 2000(198) GR, STRS, BASE & PVT						
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	31			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36	761,044.33	11,663,718.07	33.4
HARRIS VARIOUS LOCATIONS ON IH 45 AND FM 1960		20.780	313,680.00	0.00	0.00	0.0
VA .						
0912-71-727 CD 912-71-727 SMALL SIGN UPGRADE-NORTH HARRIS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 01013013		TOTALS	313,680.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS BM 8 3256-01-078 STP 2000(252)R	WESTHEIMER US 59 THIN BOND O/L	1.460	933,903.22	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 32 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CHAMPAGNE-WEBBER INC., TEXAS		TOTALS	933,903.22	0.00	0.00	0.0
HARRIS VA 0912-71-734 CSR 912-71-734	VARIOUS LOCATIONS IN EAST HARRIS AREA UPGRADE GUARDRAIL TO STANDARD	0.001	146,518.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-01 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-24-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC.		TOTALS	146,518.00	0.00	0.00	0.0
HARRIS VA 0912-71-671 CM 2000(869)	AT VARIOUS LOCATIONS DYNAMIC MESSAGE SIGNS FOR INCIDENT MGMT	0.001	6,135,573.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-06-01 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION		TOTALS	6,135,573.60	0.00	0.00	0.0
HARRIS VA 0912-71-723 CD 912-71-723	VARIOUS ON-SYSTEM HIGHWAYS IN HARRIS COUNTY PVT MKS	0.001	1,326,250.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNITED EQUIPMENT RENTALS GULF, L.P.		TOTALS	1,326,250.10	0.00	0.00	0.0
HARRIS IH 10 0271-07-221 CD 271-7-221	0.51 MILES EAST OF ELDRIDGE 0.76 MILES WEST OF ELDRIDGE FRTG RD BRDG DECK REHAB & RAMP	1.270	289,875.79	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 52 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	289,875.79	0.00	0.00	0.0
HARRIS SH 225 0502-01-182 CPM 502-1-182	AT TIDAL ROAD, CENTER ST AND SHELL PLANT ENTRANCE REPAIR AND REHAB BRIDGE	0.001	68,308.83	0.00	0.00	0.0
HARRIS IH 10 0508-01-297 CSR 508-1-297	AT BM 8 REMOV & REPL BR PADS	0.001	89,440.95	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-24-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BARBARA'S ROADWAY MAINTENANCE		TOTALS	157,749.78	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS	SH 134		3.670	1,230,890.81	39,565.77	809,952.93	68.5
SH 225	STRANG ROAD						
0502-01-174							
CM 98(253)	INST CTMS						
WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	79				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 02003077			TOTALS	1,230,890.81	39,565.77	809,952.93	68.5
HARRIS	VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY		0.001	1,514,634.44	0.00	0.00	0.0
VA							
0912-00-196							
CD 912-00-196	PVT MKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 02013011			TOTALS	1,514,634.44	0.00	0.00	0.0
HARRIS	VARIOUS		0.001	669,330.00	0.00	0.00	0.0
VA							
0912-71-729							
CD 912-71-729	SMALL SIGN UPGRADE-WEST HARRIS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 02013013			TOTALS	669,330.00	0.00	0.00	0.0
HARRIS	S. OF BELLAIRE		1.372	475,986.25	0.00	0.00	0.0
IH 610	S. OF WESTPARK						
0271-17-139							
NH 2001(233)	INSTALL HIGH MAST LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02013014			TOTALS	475,986.25	0.00	0.00	0.0
HARRIS	AT IH 45		0.068	5,119.00	0.00	0.00	0.0
SH 35							
0178-01-027							
CD 178-1-27	ADD BEARING PLATES						
HARRIS	IH 45		3.010	645,751.97	0.00	0.00	0.0
SH 35	CONVAIR						
0178-01-028							
CPM 178-1-28	JT & CR SL W/ FULL DPTH REP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02013041			TOTALS	650,870.97	0.00	0.00	0.0
HARRIS	IH 10 E		2.292	580,454.93	0.00	0.00	0.0
FM 526	MALLISVILLE ROAD						
0980-02-016							
CPM 980-2-16	SPOT BS REP, ACP O/L, PVT MKS						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS WALLISVILLE ROAD FM 526 BU 90 2633-01-012 CPM 2633-1-12 SPOT BS REP, ACP O/L, PVT MKS				2.298	467,931.46	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CUTLER REPAVING, INC. CONTRACT 02013043				TOTALS	1,048,386.39	0.00	0.00	0.0
HARRIS AT MUESCHKE ROAD US 290 0050-06-058 STP 2001(2)MM GR, STRS, BASE & SURF				0.918	6,590,800.41	0.00	0.00	0.0
HARRIS 0.4 MI S OF MUESCHKE RD US 290 0.1 MI S OF MUESCHKE RD 0050-06-060 CD 50-6-60 CONNECT MAIN LANES				0.254	2,130,251.10	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 02013053				TOTALS	8,721,051.51	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY VA 0912-71-730 CD 912-71-730 PVT MKS				0.001	1,548,458.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 02013060				TOTALS	1,548,458.50	0.00	0.00	0.0
HARRIS GELLHORN IH 610 IN HOUSTON 0271-14-199 C 271-14-199 TRAFFIC SIGNAL				0.002	255,688.97	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MASTEC ITS, INC. CONTRACT 02013063				TOTALS	255,688.97	0.00	0.00	0.0
HARRIS FM 1960 FM 2100 END OF MAINTENANCE 1062-02-018 CPM 1062-2-18 BS REP, MILL, ACP O/L & PV MKS				4.482	551,951.77	0.00	0.00	0.0
HARRIS S OF FM 1960 FM 2100 US 90 1062-04-048 CSR 1062-4-48 BS REP, MILL, ACP O/L & PV MKS				9.625	1,554,089.60	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CUTLER REPAVING, INC. CONTRACT 02013078				TOTALS	2,106,041.37	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VA 0912-00-139 CM 96(838)1 PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL PORT OF HOUSTON LEAD TRACK (SECTION 3)		7.950	11,182,284.18	202,836.59	9,284,829.09	87.4
WORK ORDER- 05-24-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 248	WORK BEGAN- 06-22-99 TIME COMPUTED- 06-09-99 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 91					
MCCARTHY BROTHERS COMPANY CONTRACT 02993065		TOTALS	11,182,284.18	202,836.59	9,284,829.09	87.4
HARRIS US 59 0177-07-098 CM 98(56) GREENS BAYOU 0.28 MI N OF SAUNDERS RD INST CTMS		23.463	3,976,333.47	66,224.46	4,000,816.62	99.9
WORK ORDER- 04-27-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 490	WORK BEGAN- 06-11-99 TIME COMPUTED- 05-28-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 108					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 02993071		TOTALS	3,976,333.47	66,224.46	4,000,816.62	99.9
HARRIS IH 10 0271-07-251 CPM 271-7-251 WASHINGTON AVE STUDEMONT REHAB EXIST FRNT RDS W/2" ACP O/L, ECT.		1.873	928,355.51	47,806.44	909,743.28	100.0
WORK ORDER- 04-14-00 DATE WORK COMPLETED- 01-12-01 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 134	WORK BEGAN- 05-11-00 TIME COMPUTED- 04-30-00 ADDL DAYS GRANTED- 23 PERCENT TIME USED- 130					
KINSEL INDUSTRIES, INC. CONTRACT 03003084		TOTALS	928,355.51	47,806.44	909,743.28	100.0
HARRIS IH 45 0110-05-064 NH 99(16) N OF CYPRESSWOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT		3.536	55,625,711.88	386,172.52	28,765,827.58	54.4
HARRIS IH 45 0110-05-101 CM 99(17) MONTGOMERY COUNTY LINE N OF CYPRESSWOOD GR, STR & HOV LN		3.745	1,698,184.46	0.00	218,880.00	13.5
WORK ORDER- 04-09-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 734 WORKING DAYS CHARGED- 289	WORK BEGAN- 04-14-99 TIME COMPUTED- 04-25-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 39					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS CONTRACT 03993001		TOTALS	57,323,896.34	386,172.52	28,984,707.58	53.2
HARRIS US 59 0177-11-091 NH 99(2) IN HOUSTON FR FRANKLIN ST S OF LYONS ST GR, STRS & PAVT FOR MAIN LANES & AVL		1.419	78,548,826.79	1,493,078.58	32,396,416.79	43.4
WORK ORDER- 04-16-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,106 WORKING DAYS CHARGED- 398	WORK BEGAN- 04-17-99 TIME COMPUTED- 05-02-99 ADDL DAYS GRANTED- 147 PERCENT TIME USED- 31					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS CONTRACT 03993035		TOTALS	78,548,826.79	1,493,078.58	32,396,416.79	43.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HARRIS VA 0912-00-176 C 912-00-176	VARIOUS LOCATIONS: IH 45 (N), IH 45 (S), REPLACEMENT OF CCTV EQUIPMENT	0.001	142,204.96	0.00	124,733.96	95.6
WORK ORDER- 05-15-00	WORK BEGAN- 09-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-31-00					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 110					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 04003016		TOTALS	142,204.96	0.00	124,733.96	95.6

HARRIS FM 1960 1685-01-081 CPM 1685-1-81	US 290 SH 249 CK & SPALL REP & FULL DEPTH CONC REP	5.025	145,756.05	0.00	0.00	0.0

HARRIS SH 6 1685-05-079 CPM 1685-5-79	IH 10 US 290 (IN SECTIONS) CK & SPALL REP & FULL DEPTH CONC REP	8.909	371,292.03	74,991.10	354,910.50	99.9
WORK ORDER- 05-15-00	WORK BEGAN- 07-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-31-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 65					
KINSEL INDUSTRIES, INC. CONTRACT 04003036		TOTALS	517,048.08	74,991.10	354,910.50	72.2

HARRIS BM 8 3256-02-060 CM 2000(443)	@ HARDY TOLL ROAD GR, STRS, BASE, PAVE, SIGN, MARK & CTMS	1.873	12,419,506.73	189,385.39	3,671,628.73	31.1
WORK ORDER- 06-27-00	WORK BEGAN- 07-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-13-00					
CONTRACT WORKING DAYS- 624	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 14					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04003042		TOTALS	12,419,506.73	189,385.39	3,671,628.73	31.1

HARRIS SP 330 0508-07-019 STP 2000(126)MM	2.0 MI N OF SH 146 1.0 MI N OF SH 146 GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.	0.951	4,349,631.58	275,955.00	275,955.00	6.6
WORK ORDER- 06-28-00	WORK BEGAN- 01-08-01					
DATE WORK COMPLETED-	TIME COMPUTED- 12-25-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 05003006		TOTALS	4,349,631.58	275,955.00	275,955.00	6.6

HARRIS VA 0912-71-664 CSR 912-71-664	AT VARIOUS LOCATIONS IN HARRIS COUNTY REHAB PAVEMENT MARKINGS	0.001	1,871,542.77	7,994.56	224,504.47	12.6
WORK ORDER- 06-15-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 30					
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 05003011		TOTALS	1,871,542.77	7,994.56	224,504.47	12.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS VA	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY	0.001	1,757,437.44	74,728.38	318,950.34	18.9
0912-00-178						
CSR 912-00-178	REHAB PAVEMENT MARKINGS					
WORK ORDER-	06-12-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	41			
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44	74,728.38	318,950.34	18.9

HARRIS CS	IN HOUSTON ON GESSNER RD, 0.168 KM S 0.174 KM N OF BUFFALO BAYOU BRIDGE	0.342	1,939,902.94	0.00	0.00	0.0
0912-71-537						
BR 97(149)OX	GR, STR, PAVING, SIGNING, & PV MARKING					
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94	0.00	0.00	0.0

HARRIS IH 45	LINDA STREET INTERSECTION BW 8 INTERCHANGE	7.584	869,938.60	57,962.30	539,289.69	64.5
0500-03-495						
CL 500-3-495	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-06-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	37			
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60	57,962.30	539,289.69	64.5

HARRIS SH 249	FM 2920 4.0 MILES SOUTH	4.000	1,041,508.24	15,474.72	590,727.31	59.7
0720-03-106						
STP 2000(491)R	MILL, ACP O/L & PV MKS					
WORK ORDER-	06-09-00	WORK BEGAN-	08-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	81			
SILVA, INC.						
CONTRACT 05003082		TOTALS	1,041,508.24	15,474.72	590,727.31	59.7

HARRIS US 59	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE	2.721	30,971,881.30	289,832.26	22,953,854.79	78.0
0177-06-045						
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	977	PERCENT TIME USED-	79			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	289,832.26	22,953,854.79	78.0

MONTGOMERY US 59	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE	0.277	1,585,554.89	37,927.34	829,781.44	55.0
0177-05-086						
NH 98(105)	WID TO 8 ML & 6 LN FR W/ CTMS					
HARRIS US 59	MONTGOMERY C/L BIRCHRIDGE	2.004	48,103,549.03	224,729.87	36,851,507.05	80.6
0177-06-044						
NH 98(105)	GR, STRS, BASE, PAV, STORM SWRS & BR					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS 0.24 MI N OF SORTERS-MC CLELLAN ROAD LP 494 0.15 MI S OF SORTERS-MC CLELLAN ROAD 0177-15-005 NH 98(105) RAISE & WIDEN RDWY WORK ORDER- 06-01-98 WORK BEGAN- 06-17-98 DATE WORK COMPLETED- TIME COMPUTED- 06-17-98 CONTRACT WORKING DAYS- 937 ADDL DAYS GRANTED- 104 WORKING DAYS CHARGED- 716 PERCENT TIME USED- 68		0.389	2,662,909.42	125.40	1,959,806.65	77.4
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05983001		TOTALS	52,352,013.34	262,782.61	39,641,095.14	79.7
HARRIS IH 10 SP 330 1.0 MI. N OF SH 146 0508-07-279 STP 98(219)MM RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE WORK ORDER- 07-09-98 WORK BEGAN- 07-27-98 DATE WORK COMPLETED- TIME COMPUTED- 07-25-98 CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- 38 WORKING DAYS CHARGED- 248 PERCENT TIME USED- 76		3.881	17,935,696.15	566,016.65	11,954,826.35	70.1
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983046		TOTALS	17,935,696.15	566,016.65	11,954,826.35	70.1
HARRIS KIRBY US 90A 0.08 MI S OF IH 610 0027-09-076 C 27-9-76 WIDEN GR, STRS & SURF WORK ORDER- 07-09-98 WORK BEGAN- 07-27-98 DATE WORK COMPLETED- TIME COMPUTED- 07-25-98 CONTRACT WORKING DAYS- 733 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 649 PERCENT TIME USED- 88		1.500	15,221,905.72	160,776.59	9,774,888.52	67.5
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983048		TOTALS	15,221,905.72	160,776.59	9,774,888.52	67.5
HARRIS E OF SHEPHERD US 59 E OF MANDELL 0027-13-165 NH 98(177) GR, STRS, BASE & PAVEMENT WORK ORDER- 06-22-99 WORK BEGAN- 06-22-99 DATE WORK COMPLETED- TIME COMPUTED- 07-08-99 CONTRACT WORKING DAYS- 905 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 386 PERCENT TIME USED- 42		0.767	32,528,358.92	358,125.98	23,623,390.31	76.4
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05993051		TOTALS	32,528,358.92	358,125.98	23,623,390.31	76.4
HARRIS RANKIN RD IH 45 CYPRESSWOOD 0110-05-094 CM 2000(496) INST CTMS WORK ORDER- 07-20-00 WORK BEGAN- 08-23-00 DATE WORK COMPLETED- TIME COMPUTED- 08-05-00 CONTRACT WORKING DAYS- 375 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 144 PERCENT TIME USED- 38		10.064	1,840,070.43	128,435.83	495,676.70	28.0
M. E. HUNTER & ASSOCIATES, INC. CONTRACT 06003011		TOTALS	1,840,070.43	128,435.83	495,676.70	28.0
HARRIS HOLMES RD. FM 521 IH 610 0111-01-081 CSR 111-1-81 FULL DEP REP & ACP O/L & DR IMPRV, ETC WORK ORDER- 07-14-00 WORK BEGAN- 08-03-00 DATE WORK COMPLETED- TIME COMPUTED- 07-30-00 CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 43 PERCENT TIME USED- 89		0.508	625,666.58	0.00	433,461.03	72.1
BEAN CONSTRUCTION CO. CONTRACT 06003050		TOTALS	625,666.58	0.00	433,461.03	72.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	AT KEMAH BRIDGE	0.728	219,788.50	52,247.10	67,355.90	32.2
SH 146	.					
0389-05-032						
CSR 389-5-32	REPAIR AND REHAB BRIDGE					

HARRIS	ON THE KEMAH BRIDGE IN HARRIS AND GALVESTON COUNTY	0.804	153,181.70	950.00	104,815.73	72.0
SH 146						
0389-05-085						
STP 2000(673)HES	SAFETY LIGHTING					
WORK ORDER-	07-17-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	60			

VADCO ELECTRIC, INC.						
CONTRACT 06003069		TOTALS	372,970.20	53,197.10	172,171.63	48.5

HARRIS	FRANKLIN ST S OF JENSEN ST	0.900	48,213,699.79	39,296.76	47,779,827.28	100.0
US 59						
0177-11-119						
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS					
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-	01-05-01	TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	1,010	PERCENT TIME USED-	99			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79	39,296.76	47,779,827.28	100.0

HARRIS	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET	0.944	7,386,010.10	162,547.70	5,734,948.88	81.7
MH						
8170-12-003						
C 8170-12-3	GR, STRS & SURF					
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	71			

KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	162,547.70	5,734,948.88	81.7

HARRIS	NB AND SB AT BUFFALO BAYOU	0.627	11,902,616.92	1,736,531.22	9,826,306.69	85.9
IH 45						
0500-03-494						
BH 2000(485)	REHAB BR					
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	45			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003005		TOTALS	11,902,616.92	1,736,531.22	9,826,306.69	85.9

HARRIS	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY	0.001	1,689,293.35	0.00	0.00	0.0
VA						
0912-00-182						
CSR 912-00-182	REHAB PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	17			

UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003011		TOTALS	1,689,293.35	0.00	0.00	0.0

HARRIS	AT ROBERTS ROAD	0.003	543,915.30	40,145.11	360,625.53	69.0
US 290						
0050-06-062						
C 50-6-62	TRAFFIC SIGNAL					
WORK ORDER-	08-11-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	51			

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07003016		TOTALS	543,915.30	40,145.11	360,625.53	69.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS IH 45 0110-05-102 CPM 110-5-102	SB FRONTAGE ROAD AT CYPRESS CREEK REPAIR AND REHAB BRIDGE	0.079	81,079.00	0.00	0.00	0.0
HARRIS IH 45 0110-06-120 CPM 110-6-120	SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON REPAIR AND REHAB BRIDGE	1.848	60,127.00	0.00	0.00	0.0
HARRIS US 59 0177-11-137 CPM 177-11-137	SB AT TIDWELL AND PARKER REPAIR AND REHAB BRIDGE	0.796	25,922.14	0.00	0.00	0.0
HARRIS VA 0912-71-662 CPM 912-71-662	VARIOUS LOCATIONS ON IH 45, US 59 & BW 8 ARMOR JT REP	5.559	88,853.62	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-31-00 0 0			
KINSEL INDUSTRIES, INC. CONTRACT 07003063		TOTALS	255,981.76	0.00	0.00	0.0
HARRIS VA 0912-71-667 CSR 912-71-667	AT VARIOUS LOCATIONS IN HARRIS COUNTY REHAB PAVEMENT MARKINGS	0.001	2,312,948.55	0.00	180,261.94	8.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 225 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-12-00 08-30-00 1 11			
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07003076		TOTALS	2,312,948.55	0.00	180,261.94	8.1
HARRIS SH 225 0502-01-179 STP 2000(680)R	IH 610 E. OF SCARBOROUGH PLANE & ACP O/L	2.424	783,882.48	6,862.32	823,836.38	99.9
HARRIS IH 10 0508-01-291 CPM 508-1-291	EAST OF MAGNOLIA SAN JACINTO RIVER BRIDGE PLANE & ACP O/L	1.244	626,712.46	0.00	94,172.73	15.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-00 150 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 08-24-00 0 33			
HUBCO, INC. CONTRACT 07003099		TOTALS	1,410,594.94	6,862.32	918,009.11	68.5
HARRIS IH 610 0271-16-112 CPM 271-16-112	KIRBY LONG DRIVE RESTORE PAVEMENT	5.630	1,759,260.50	97,821.95	672,425.90	39.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 45 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-00 08-31-00 0 35			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07003118		TOTALS	1,759,260.50	97,821.95	672,425.90	39.8
HARRIS SH 288 0598-01-064 CPM 598-1-64	IH 610 CLEAR CREEK FULL DPTH REP, EDGE REP & JT SEAL	6.703	860,978.81	127,835.93	513,261.60	62.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 72 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-00 08-31-00 0 81			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07003123		TOTALS	860,978.81	127,835.93	513,261.60	62.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS SPUR 330 (637+152.342) IH 10 0.732 KM W OF SPTCRR (STA 649+895.740) 0508-01-218 NH 98(297) GR, STR, BASE AND PAVEMENT WORK ORDER- 08-17-98 WORK BEGAN- 08-19-98 DATE WORK COMPLETED- TIME COMPUTED- 09-02-98 CONTRACT WORKING DAYS- 1,460 ADDL DAYS GRANTED- 13 WORKING DAYS CHARGED- 663 PERCENT TIME USED- 45 WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983001		12.744	58,145,750.14	499,963.68	37,814,995.72	68.4
HARRIS HUFFMEISTER RD FM 529 US 290 1006-01-016 NH 98(221) GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC FAIRVIEW ROAD FM 529 1006-01-042 C 1006-1-42 TRAFFIC SIGNAL WORK ORDER- 09-11-98 WORK BEGAN- 10-23-98 DATE WORK COMPLETED- TIME COMPUTED- 10-12-98 CONTRACT WORKING DAYS- 369 ADDL DAYS GRANTED- 56 WORKING DAYS CHARGED- 425 PERCENT TIME USED- 100 J.D. ABRAMS, L.P. CONTRACT 07983002		5.364	16,506,829.04	333,476.46	15,275,947.94	97.4
HARRIS BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S VA 0912-71-435 STP 94(217)TE CONST BIKE RTES, LANES & BIKE/PED TRAILS WORK ORDER- 08-25-99 WORK BEGAN- 10-25-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 93 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 158 PERCENT TIME USED- 144 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993027		0.001	68,313.25	0.00	35,586.95	54.8
HARRIS CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT VA 0912-71-434 STP 94(224)TE BIKE ROUTES AND BIKE LANES-PHASE 1 WORK ORDER- 08-19-99 WORK BEGAN- 10-20-99 DATE WORK COMPLETED- TIME COMPUTED- 09-04-99 CONTRACT WORKING DAYS- 132 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 148 PERCENT TIME USED- 112 SOUTH COAST CONSTRUCTION, INC. CONTRACT 07993083		26.390	958,433.84	41,071.21	558,258.36	64.8
HARRIS CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT VA 0912-71-644 STP 94(337)TE CONST BIKE ROUTES AND BIKE LANES-PHASE 1 WORK ORDER- 08-25-99 WORK BEGAN- 11-11-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 114 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 162 PERCENT TIME USED- 142 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993087		25.680	1,914,343.59	0.00	1,661,527.06	92.0
HARRIS 0.3 MI EAST OF MUESCHKE ROAD US 290 0.186 MI WEST OF TELGE ROAD 0050-06-054 CM 2000(919) INST CTMS WORK ORDER- 09-11-00 WORK BEGAN- 11-22-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 101 PERCENT TIME USED- 22 FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 08003011		45.070	1,261,993.83	0.00	425,869.90	38.3
HARRIS 0.3 MI EAST OF MUESCHKE ROAD US 290 0.186 MI WEST OF TELGE ROAD 0050-06-054 CM 2000(919) INST CTMS WORK ORDER- 09-11-00 WORK BEGAN- 11-22-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 101 PERCENT TIME USED- 22 FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 08003011		6.269	2,373,209.83	15,296.64	240,875.78	10.5
ESTIMATE HAS BEEN BY-PASSED						
HARRIS 0.3 MI EAST OF MUESCHKE ROAD US 290 0.186 MI WEST OF TELGE ROAD 0050-06-054 CM 2000(919) INST CTMS WORK ORDER- 09-11-00 WORK BEGAN- 11-22-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 101 PERCENT TIME USED- 22 FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 08003011			2,373,209.83	15,296.64	240,875.78	10.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS VA 0912-71-684 CM 2000(882)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	1,283,566.90	166,441.90	166,441.90	13.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 09-19-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-16-01 0 0			
MICA CORPORATION						
CONTRACT 08003013		TOTALS	1,283,566.90	166,441.90	166,441.90	13.6

HARRIS VA 0912-71-685 CM 2000(883)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 3 HARRIS COUNTY RCTSS PROGRAM	0.001	1,576,509.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 09-19-00 87 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-16-01 0 0			
VADCO ELECTRIC, INC.						
CONTRACT 08003014		TOTALS	1,576,509.80	0.00	0.00	0.0

HARRIS VA 0912-71-670 CM 2000(670)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 1 HARRIS COUNTY RCTSS PROGRAM	0.001	798,278.54	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-00 09-27-00 294 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-27-00 0 0			
HUBCO, INC.						
CONTRACT 08003015		TOTALS	798,278.54	0.00	0.00	0.0

HARRIS VA 0912-71-680 CM 2000(878)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 3 HARRIS COUNTY RCTSS PROGRAM	0.001	757,426.05	52,164.50	52,164.50	7.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 09-21-00 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-17-01 0 0			
MICA CORPORATION						
CONTRACT 08003017		TOTALS	757,426.05	52,164.50	52,164.50	7.2

HARRIS VA 0912-71-673 CM 2000(871)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 1 HARRIS COUNTY RCTSS PROGRAM	0.001	389,771.45	0.00	0.00	0.0

HARRIS VA 0912-71-674 CM 2000(872)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	366,746.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 09-19-00 41 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VADCO ELECTRIC, INC.						
CONTRACT 08003018		TOTALS	756,517.65	0.00	0.00	0.0

HARRIS VA 0912-71-681 CM 2000(879)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	562,985.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-00 09-27-00 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-27-00 0 0			
HUBCO, INC.						
CONTRACT 08003019		TOTALS	562,985.10	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VA 0912-71-677 CM 2000(875) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 3 HARRIS COUNTY RCTSS PROGRAM		0.001	437,588.30	0.00	0.00	0.0
WORK ORDER- 10-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 12-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003022		TOTALS	437,588.30	0.00	0.00	0.0
HARRIS VA 0912-71-672 CM 2000(870) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 2 HARRIS COUNTY RCTSS PROGRAM		0.001	148,300.00	0.00	0.00	0.0
WORK ORDER- 09-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-18-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TRAF-TEX, INC.						
CONTRACT 08003031		TOTALS	148,300.00	0.00	0.00	0.0
HARRIS FM 529 1006-01-053 CD 1006-1-53 AT SETTLERS MAY WIDEN, ACP O/L & P'MRK FOR LEFT TURN		0.210	89,277.40	0.00	84,405.64	100.0
WORK ORDER- 09-12-00 DATE WORK COMPLETED- 01-31-01 CONTRACT WORKING DAYS- 14 WORKING DAYS CHARGED- 11	WORK BEGAN- 11-09-00 TIME COMPUTED- 11-09-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 78					
HUBCO, INC.						
CONTRACT 08003089		TOTALS	89,277.40	0.00	84,405.64	100.0
HARRIS SH 249 0720-03-083 STP 2000(243)RM 0.240 KM NORTH OF WESTLOCK DR. 0.039 KM SOUTH OF HOLDERRIETH ROAD GR, STRS, BASE & SURF		3.954	12,891,724.30	626,734.39	2,568,538.58	20.7
WORK ORDER- 10-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 288 WORKING DAYS CHARGED- 60	WORK BEGAN- 10-10-00 TIME COMPUTED- 10-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08003097		TOTALS	12,891,724.30	626,734.39	2,568,538.58	20.7
HARRIS VA 0912-71-678 CM 2000(876) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 1 HARRIS COUNTY RCTSS PROGRAM		0.001	3,257,309.20	128,438.85	476,360.71	15.3
WORK ORDER- 09-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 121 WORKING DAYS CHARGED- 33	WORK BEGAN- 11-06-00 TIME COMPUTED- 11-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 27					
MICA CORPORATION						
CONTRACT 08003102		TOTALS	3,257,309.20	128,438.85	476,360.71	15.3
HARRIS VA 0912-71-679 CM 2000(877) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 2 HARRIS COUNTY RCTSS PROGRAM		0.001	1,931,313.80	178,020.61	178,020.61	9.7
WORK ORDER- 09-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 76 WORKING DAYS CHARGED- 0	WORK BEGAN- 01-31-01 TIME COMPUTED- 01-17-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08003104		TOTALS	1,931,313.80	178,020.61	178,020.61	9.7

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,797,927.53	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 1					
0912-71-666						
CM 2000(460)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	10-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003105		TOTALS	1,797,927.53	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,112,906.69	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 3					
0912-71-682						
CM 2000(880)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VADCO ELECTRIC, INC.						
CONTRACT 08003106		TOTALS	1,112,906.69	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,090,708.50	0.00	0.00	0.0
VA	PRECINCT 3 - SIGNAL PROJECT 2					
0912-71-676						
CM 2000(874)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003107		TOTALS	1,090,708.50	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	449,013.64	0.00	0.00	0.0
VA	PRECINCT 2 - SIGNAL PROJECT 1					
0912-71-669						
CM 2000(725)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VADCO ELECTRIC, INC.						
CONTRACT 08003112		TOTALS	449,013.64	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	353,472.50	0.00	0.00	0.0
VA	PRECINCT 2 - INTERCONNECT PROJECT 1					
0912-71-675						
CM 2000(873)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PFEIFFER & SON, INC.						
CONTRACT 08003115		TOTALS	353,472.50	0.00	0.00	0.0

HARRIS	AT PLYMOUTH	0.002	185,920.00	36,850.88	81,842.40	46.3
FM 52B	IN FRIENDSWOOD					
0981-01-091						
C 981-1-91	TRAFFIC SIGNAL					
WORK ORDER-	09-19-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	30			
TRAF-TEX, INC.						
CONTRACT 08003117		TOTALS	185,920.00	36,850.88	81,842.40	46.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 1 - SIGNAL PROJECT 1		0.001	117,031.76	0.00	0.00	0.0
0912-71-629 CM 99(569) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	09-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003119		TOTALS	117,031.76	0.00	0.00	0.0
HARRIS 0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86	918,575.11	17,930,106.73	65.2
US 90A 0.161 KM W OF GLENCOVE						
0027-09-070 NH 98(218) GR, STRS, BASE & CONC PAVT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	624	PERCENT TIME USED-	79			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86	918,575.11	17,930,106.73	65.2
HARRIS N. OF BRAESWOOD		1.449	23,527,003.68	1,342,162.27	19,803,031.71	88.6
IH 610 S. OF BELLAIRE						
0271-17-123 IM 610-7(370) RECONST SUBGR, PYMT & STRS						
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	70			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68	1,342,162.27	19,803,031.71	88.6
HARRIS YALE		1.981	2,749,115.95	341,907.16	914,309.75	34.6
IH 610 EAST OF T.C. JESTER						
0271-14-194 CD 271-14-194 PC WALL PANELS, DRILL SHAFTS, RIPRAP, SDWLK						
WORK ORDER-	10-05-00	WORK BEGAN-	10-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	24			
JOHN REED AND COMPANY, INC.						
CONTRACT 09003007		TOTALS	2,749,115.95	341,907.16	914,309.75	34.6
HARRIS AT HAVARD		0.249	219,250.22	42,306.71	42,306.71	20.3
FM 2100						
1062-02-019 CD 1062-2-19 LEFT TURN CHANNEL AND TRAFFIC SIGNAL						
WORK ORDER-	10-12-00	WORK BEGAN-	01-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	16			
HUBCO, INC.						
CONTRACT 09003036		TOTALS	219,250.22	42,306.71	42,306.71	20.3
HARRIS VARIOUS LOCATIONS ON IH 10 W		0.001	1,802,818.00	237,121.99	237,121.99	13.7
IH 10						
0271-07-253 CPM 271-7-253 REPAIR AND REHAB BRIDGE						
HARRIS EASTBOUND AT WAYSIDE DRIVE		0.001	186,544.30	0.00	0.00	0.0
IH 10						
0508-01-295 CPM 508-1-295 REHAB AND REPAIR BRIDGE						
WORK ORDER-	10-16-00	WORK BEGAN-	01-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	11			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003046		TOTALS	1,802,818.00	237,121.99	237,121.99	12.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS HOMESTEAD IH 610 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS		3.688	5,268,081.59	123,570.38	5,765,941.46	100.0
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-	01-11-01	TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	97			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 09973040		TOTALS	5,268,081.59	123,570.38	5,765,941.46	100.0
HARRIS 0.257 KM W OF GLENCOVE DRIVE US 90A 0027-09-077 C 27-9-77 IH 610 GR, STRS, BASE & PAV		1.005	7,689,242.47	450,036.88	7,383,435.59	99.9
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	535	PERCENT TIME USED-	94			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 09983002		TOTALS	7,689,242.47	450,036.88	7,383,435.59	99.9
HARRIS VARIOUS LOCATIONS IN THE DISTRICT VA 0912-00-173 C 912-00-173 REMOV AND REPLACE PAV MARKS		0.001	1,410,467.63	0.00	767,875.74	57.3
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	80			
JOE VALENCIK, INC. CONTRACT 09993043		TOTALS	1,410,467.63	0.00	767,875.74	57.3
HARRIS MEADOW ST. IH 10 0508-01-293 CM 2000(7) SPUR 330 INSTALL CMS		18.245	1,467,507.00	0.00	1,409,669.52	99.9
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	99			
A & G EBERHARDT ENTERPRISES, INC. CONTRACT 09993044		TOTALS	1,467,507.00	0.00	1,409,669.52	99.9
HARRIS VARIOUS ON-SYSTEM HIGHWAYS OUTSIDE VA 0912-00-194 CD 912-00-194 HARRIS COUNTY PYT MKS		0.001	1,552,128.39	0.00	0.00	0.0
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7			
BATTERSON, INC. CONTRACT 10003038		TOTALS	1,552,128.39	0.00	0.00	0.0
HARRIS 11TH ST VA 0912-71-436 STP 94(215)TE S. OF PINEMONT TRANSPORTATION ENHANCEMENT		4.864	3,155,374.36	0.00	2,965,011.11	99.9
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	148			
HORIZONS BUSINESS RESOURCES CONTRACT 10983039		TOTALS	3,155,374.36	0.00	2,965,011.11	99.9

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS AT THREE LAKES BOULEVARD / CANYON GATES		0.003	420,888.33	7,208.46	372,688.17	100.0
SH 249 0720-03-107 C 720-3-107 TRAFFIC SIGNAL						
WORK ORDER-	12-01-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-	01-10-01	TIME COMPUTED-	12-17-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	98			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10993012		TOTALS	420,888.33	7,208.46	372,688.17	100.0
HARRIS ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEWAYS ALONG OLD KATY ROAD		27.800	1,170,345.15	0.00	1,163,271.14	99.9
VA 0912-71-502 CM 96(729) BIKE W HOUSTON ON - ST BIKEWAY PHASE 1						
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15	0.00	1,163,271.14	99.9
HARRIS VARIOUS ON-SYSTEM DISTRICTWIDE LOCATIONS		0.001	79,803.80	0.00	0.00	0.0
VA 0912-00-177 CSR 912-00-177 REHAB ILLUMINATION						
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 11003015		TOTALS	79,803.80	0.00	0.00	0.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 1		0.001	2,830,042.50	0.00	0.00	2.2
VA 0912-71-683 CM 2000(881) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	12-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 11003051		TOTALS	2,830,042.50	0.00	0.00	2.2
HARRIS INTERSECTIONS US 59 AT IH 610 LOOP NORTH AND IH 10 AT CROSBY/LYNCHBURG ROAD		0.001	567,778.68	219,455.34	222,272.94	40.7
VA 0912-71-719 CL 912-71-719 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-30-00	WORK BEGAN-	12-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 11003060		TOTALS	567,778.68	219,455.34	222,272.94	40.7
HARRIS W/I HERMAN BROWN PARK TO: DUNVEGAN WAY AT MERCURY DRIVE & WESTSHIRE AT IH 10		2.550	616,910.04	0.00	614,242.04	99.9
VA 0912-71-506 CM 96(733) BIKE & HIKE TRL THROUGH HERMAN BROWN PRK						
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	96			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04	0.00	614,242.04	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
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HARRIS	1.0 MI NORTH OF SH 146	1.228	8,951,353.55	63,016.36	4,752,610.02	55.8
SP 330	SH 146					
0508-07-277						
C 508-7-277	CONST O/P, FR RD, AND RP					

HARRIS	SH 146	0.962	8,786,880.16	232,364.91	8,086,694.17	96.8
SP 330	1.0 MI NORTH OF SH 146					
0508-07-278						
CM 98(492)	GR, STRS, BASE, PAVEMENT					
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71	295,381.27	12,839,304.19	76.1

HARRIS	HUFFMEISTER RD	3.337	17,201,563.91	229,654.09	15,953,105.26	97.6
FM 529	BARKER-CYPRESS					
1006-01-048						
STP 99(6)MM	GR, STRS, BS CONC PVT					

HARRIS	HUFFMEISTER ROAD	4.510	236,868.20	0.00	225,024.79	99.9
FM 529	BARKER-CYPRESS ROAD					
1006-01-049						
CM 99(7)	INST ATMS					
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	96			

PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11	229,654.09	16,178,130.05	97.6

HARRIS	AT BW 8 N	1.474	9,188,453.79	701,099.73	4,543,049.51	51.5
US 59						
0177-07-101						
CM 2000(41)	CONSTRUCT DIRECT CONNECTOR					

HARRIS	0.8 MI W OF US 59(N)	2.732	26,260,525.71	205,710.72	11,965,441.90	47.4
BH 8	0.3 MI E OF OLD HUMBLE RD (PHASE 1)					
3256-02-053						
STP 2000(40)MM	CONST 4 MAIN LANES AND BRIDGE					
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	746	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	41			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50	906,810.45	16,508,491.41	48.5

HARRIS	1488 M WEST OF MASON ROAD	2.861	7,845,176.41	831,758.91	5,257,287.73	69.8
US 290	1394 M EAST OF MASON ROAD					
0050-06-055						
CM 2000(38)	GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.					
WORK ORDER-	01-18-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	64			

KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41	831,758.91	5,257,287.73	69.8

HARRIS	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP	41.270	1,283,705.12	277,628.92	1,146,991.45	93.0
VA	BETWEEN BW 8 AND GREENS BAYOU					
0912-71-501						
CM 96(728)	CONST BIKE ROUTES, LANES & BIKE/PED TRAIL					
WORK ORDER-	01-21-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	92			

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12	277,628.92	1,146,991.45	93.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	1.23 MI EAST OF SH 6	8.731	3,371,880.23	181,538.49	3,324,937.82	99.9
IH 10	EXIT RAMP OF SH 99					
0271-06-092						
CD 271-6-92	ACP, PLANING, CTB, AND PVMT MRK					
WORK ORDER-	01-07-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	135			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23	181,538.49	3,324,937.82	99.9

HARRIS	VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY	0.001	1,522,890.94	0.00	0.00	0.0
VA	.					
0912-00-195						
CD 912-00-195	PVT MKS					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
BATTERSON, INC.						
CONTRACT 12003011		TOTALS	1,522,890.94	0.00	0.00	0.0

HARRIS	VARIOUS	0.001	283,483.00	0.00	0.00	0.0
VA	.					
0912-71-726						
CD 912-71-726	SMALL SIGN UPGRADE-EAST HARRIS					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MILLOW CITY SIGN & RAIL, INC.						
CONTRACT 12003012		TOTALS	283,483.00	0.00	0.00	0.0

HARRIS	RICHMOND AVE. AND WESTHEIMER ROAD	0.928	202,240.36	0.00	0.00	0.0
BM 8						
3256-01-073						
CM 98(354)	ADD RT TURN LANES					
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 12003027		TOTALS	202,240.36	0.00	0.00	0.0

HARRIS	US 59	2.307	684,274.48	0.00	0.00	0.0
IH 610	IH 10					
0271-17-137						
CD 271-17-137	MILL, ACP O/L & PVMT MARKS					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12003043		TOTALS	684,274.48	0.00	0.00	0.0

HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY	0.001	654,914.37	0.00	0.00	0.0
VA	.					
0912-71-725						
CD 912-71-725	PVT MKS					
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 12003058		TOTALS	654,914.37	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VA 0912-71-728 CD 912-71-728	VARIOUS			0.001	274,537.00	0.00	0.00	0.0
SMALL SIGN UPGRADE--SOUTH HARRIS								
WORK ORDER--	01-11-01	WORK BEGAN--	00-00-00					
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00					
CONTRACT WORKING DAYS--	90	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 12003060				TOTALS	274,537.00	0.00	0.00	0.0
HARRIS IH 45 0500-03-500 CPM 500-3-500	AT VARIOUS LOCATIONS ON IH 45 DOWNTOWN IH 45 NB			0.001	1,828,027.40	0.00	0.00	0.0
REPAIR AND REHAB BRIDGE								
WORK ORDER--	01-18-01	WORK BEGAN--	00-00-00					
DATE WORK COMPLETED--		TIME COMPUTED--	02-03-01					
CONTRACT WORKING DAYS--	261	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12003074				TOTALS	1,828,027.40	0.00	0.00	0.0
HARRIS US 59 0177-11-136 CPM 177-11-136	US 59 NB IH 610 WB			0.003	317,095.00	0.00	0.00	0.0
REPAIR AND REHAB BRIDGE								
WORK ORDER--	01-18-01	WORK BEGAN--	00-00-00					
DATE WORK COMPLETED--		TIME COMPUTED--	02-03-01					
CONTRACT WORKING DAYS--	80	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12003088				TOTALS	317,095.00	0.00	0.00	0.0
MONTGOMERY LP 494 0177-14-022 CD 177-14-22	@ NORTH PARK PLAZA			0.282	229,429.16	0.00	0.00	0.0
LEFT TURN CHANNEL AND TRAFFIC SIGNAL								
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00					
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00					
CONTRACT WORKING DAYS--	26	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0					
HUBCO, INC.								
CONTRACT 01013039				TOTALS	229,429.16	0.00	0.00	0.0
MONTGOMERY VA 0912-37-126 CD 912-37-126	VARIOUS			0.001	840,612.67	0.00	0.00	0.0
SMALL SIGN UPGRADE								
MONTGOMERY VA 0912-37-132 CPM 912-37-132	VARIOUS			0.001	424,022.06	0.00	0.00	0.0
SMALL SIGN UPGRADE								
WORK ORDER--	02-06-01	WORK BEGAN--	00-00-00					
DATE WORK COMPLETED--		TIME COMPUTED--	02-22-01					
CONTRACT WORKING DAYS--	120	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 01013052				TOTALS	1,264,634.73	0.00	0.00	0.0
MONTGOMERY SH 105 0338-02-031 CD 338-2-31	AT INTERSECTION OF FM 149 IN MONTGOMERY			0.057	186,026.58	14,050.50	94,366.75	53.3
TURN RAD MOD, ACP, CONC CURB>R, SDWLK, ETC								
WORK ORDER--	03-06-00	WORK BEGAN--	09-27-00					
DATE WORK COMPLETED--		TIME COMPUTED--	03-22-00					
CONTRACT WORKING DAYS--	26	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	16	PERCENT TIME USED--	61					
HUBCO, INC.								
CONTRACT 02003127				TOTALS	186,026.58	14,050.50	94,366.75	53.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY WEST PANTHER CREEK DRIVE CR SIX PINES DRIVE ON LAKE WOODLANDS DRIVE 0912-37-106 STP 99(362)UM GR,CEM,STAB,ASB,CONC PAV,STR,STM,SEW,SIG		2.138	7,927,227.62	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 02013002		TOTALS	7,927,227.62	0.00	0.00	0.0
MONTGOMERY LP 336 W SH 105 WILSON ROAD		0.604	1,097,749.99	109,511.39	619,783.36	58.8
0338-03-081						
CSR 338-3-81	ADD C&G W/ STM SHR					
WORK ORDER- 04-18-00	WORK BEGAN- 08-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-00					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 80					
HUBCO, INC.						
CONTRACT 03003086		TOTALS	1,097,749.99	109,511.39	619,783.36	58.8
MONTGOMERY ETC FM 1774 IH FM 1488 ETC 45, ETC.		42.555	4,648,457.15	1,440.00	603,366.78	13.5
0523-10-022						
STP 2000(463)R	BS REP, CR SL, ACP O/L & PV MARKS					
WORK ORDER- 05-09-00	WORK BEGAN- 07-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-25-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 36					
HUBCO, INC.						
CONTRACT 04003004		TOTALS	4,648,457.15	1,440.00	603,366.78	13.5
MONTGOMERY FM 3083 LP SH 75 ETC 336 (S), ETC.		84.010	1,296,518.89	90,288.28	730,930.58	58.7
0110-03-045						
STP 2000(489)R	RESTORATION OF EXISTING ROAD					
WORK ORDER- 06-12-00	WORK BEGAN- 07-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 221	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 42					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05003081		TOTALS	1,296,518.89	90,288.28	730,930.58	58.7
MONTGOMERY ON GOSLING RD FR SPRING CREEK CR FLINTRIDGE RD IN THE WOODLANDS		1.196	3,173,449.57	549,201.99	1,645,009.00	53.9
0912-37-075						
STP 2000(490)UM	GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK					
HARRIS GOSLING RD FR 0.25 MI S OF SPRING CRK CS SPRING CREEK IN THE WOODLANDS		0.193	1,248,312.80	0.00	136,852.80	11.4
0912-71-481						
CC 912-71-481	GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK					
WORK ORDER- 08-28-00	WORK BEGAN- 09-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-13-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 24					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07003025		TOTALS	4,421,762.37	549,201.99	1,781,861.80	41.9
MONTGOMERY AT OWEN DR LP 336		0.397	83,007.46	49,811.37	49,811.37	62.5
0338-11-042						
CSR 338-11-42	ADD LEFT AND RIGHT TURN LANES					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MONTGOMERY OWEN ROAD IN CONROE		0.001	75,015.80	2,851.20	2,851.20	3.9
LP 336 0338-11-043 C 338-11-43						
TRAFFIC SIGNAL						
WORK ORDER-	08-15-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003065		TOTALS	158,023.26	52,662.57	52,662.57	34.7
MONTGOMERY ON WOODLANDS PKWY @ IH 45		0.002	836,009.85	93,244.54	373,497.96	46.5
CR COCHRANS CROSSING						
0912-37-109 CM 99(94)						
SIGNAL SYNCHRONIZATION						
WORK ORDER-	08-15-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	30			
MICA CORPORATION						
CONTRACT 07003078		TOTALS	836,009.85	93,244.54	373,497.96	46.5
MONTGOMERY 0.318 MI S OF TAMINA RD		4.392	41,735,182.90	501,298.45	23,867,199.71	60.1
IH 45 0.100 MI N OF FM 1488						
0110-04-141 NH 98(426)						
MDN GR, STRS & SURF						
MONTGOMERY 0.318 MI S OF TAMINA		0.121	3,010,793.45	327,526.42	1,119,200.85	39.1
IH 45 0.100 MI N OF FM 1488						
0110-04-165 CM 98(427)						
GR, STR & HOV LN						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	652	PERCENT TIME USED-	66			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35	828,824.87	24,986,400.56	58.7
MONTGOMERY 0.110 MI N OF FM 1488		1.572	26,549,065.23	302,912.67	7,133,717.95	27.9
IH 45 0.280 MI N OF RIVER PLANTATION DR						
0110-04-122 STP 2000(495)MM						
MDN GR, STRS & SURF						
MONTGOMERY 0.110 MI N OF FM 1488		1.572	7,402,881.90	0.00	881,280.00	12.4
IH 45 0.280 MI N OF RIVER PLANTATION DRIVE						
0110-04-152 CM 94(65)I						
GR, STR & HOV LN						
MONTGOMERY 0.110 MI N OF FM 1488		1.572	29,850.00	0.00	26,976.00	94.1
IH 45 0.280 MI N OF RIVER PLANTATION DR						
0110-04-171 NH 2000(507)						
UTILITY ADJUSTMENTS						
WORK ORDER-	10-03-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08003091		TOTALS	33,981,797.13	302,912.67	8,041,973.95	24.6
MONTGOMERY WESTWOOD NORTH		0.002	127,534.00	10,683.13	130,876.65	99.9
FM 1488						
0523-10-025 C 523-10-25						
TRAFFIC SIGNAL						
WORK ORDER-	09-15-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	61			
CREACOM, INC.						
CONTRACT 08003118		TOTALS	127,534.00	10,683.13	130,876.65	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MONTGOMERY AT TRAM ROAD		0.265	256,841.21	26,284.80	152,945.81	62.0
FM 2090 1912-02-010 CD 1912-2-10						
LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL						
WORK ORDER-	10-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003037		TOTALS	256,841.21	26,284.80	152,945.81	62.0
MONTGOMERY LA SALLE AVENUE IN CONROE.		0.002	161,885.00	38,697.66	137,079.50	88.2
SH 105 0338-03-082 C 338-3-82						
TRAFFIC SIGNAL						
WORK ORDER-	10-12-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	42			
TRAF-TEX, INC.						
CONTRACT 09003053		TOTALS	161,885.00	38,697.66	137,079.50	88.2
MONTGOMERY CROCKETT MARTIN ROAD		0.246	179,421.36	26,678.42	68,500.27	40.1
SH 105 0338-04-064 CD 338-4-64						
LEFT TURN CHANNEL AND TRAFFIC SIGNAL						
MONTGOMERY AT COUNTY LINE ROAD IN WILLIS		0.227	255,861.98	55,348.73	156,305.20	64.3
FM 2432 2325-01-011 CSR 2325-1-11						
LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL						
MONTGOMERY AT HARDIN STORE ROAD		0.359	235,029.07	33,705.00	63,573.00	28.4
FM 2978 3050-02-012 CD 3050-2-12						
LEFT TURN CHANNEL AND TRAFFIC SIGNAL						
MONTGOMERY AT JEFFERSON CHEMICAL ROAD		0.265	218,576.47	64,628.88	112,614.69	54.2
FM 3083 3158-01-019 CD 3158-1-19						
LEFT TURN CHANNEL AND TRAFFIC SIGNAL						
WORK ORDER-	10-12-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25			
HUBCO, INC.						
CONTRACT 09003070		TOTALS	888,888.88	180,361.03	400,993.16	47.4
MONTGOMERY AT BENTWATER DRIVE		0.882	738,655.76	53,347.12	53,347.12	7.5
FM 1097 1259-01-023 CD 1259-1-23						
TRAFFIC SIGNAL AND MISCELLANEOUS WORK						
WORK ORDER-	11-06-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4			
JERDON ENTERPRISE, INC.						
CONTRACT 10003052		TOTALS	738,655.76	53,347.12	53,347.12	7.5
MONTGOMERY OLD MONTGOMERY ROAD		0.003	93,625.00	22,368.75	22,368.75	24.8
FM 830 2897-01-008 C 2897-1-8						
TRAFFIC SIGNAL						
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10			
TRAF-TEX, INC.						
CONTRACT 11003059		TOTALS	93,625.00	22,368.75	22,368.75	24.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY	FM 2854	0.002	170,815.50	0.00	0.00	0.0
SH 105 0338-03-083 C 338-3-83						
TRAFFIC SIGNAL						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 12003061		TOTALS	170,815.50	0.00	0.00	0.0
MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45	492,678.15	28,447,364.96	90.1
IH 45 0110-04-123 NH 97(22)						
PAV, GR, RIPRAP, STM SEM, RET WALL, ETC						
MONTGOMERY	0.318 MI S OF TAMINA RD.	0.001	1,911,382.24	0.00	1,758,205.30	96.8
IH 45 0110-04-163 NH 97(22)						
UTIL ADJ						
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	76	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	969	PERCENT TIME USED-	84	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69	492,678.15	30,205,570.26	90.4
MONTGOMERY	0.576 MI S OF ROMAN FOREST BLVD	2.929	10,581,622.86	170,553.12	4,216,083.35	41.5
US 59 0177-05-059 NH 2000(45)						
GR, STRS & SURF						
MONTGOMERY	0.319 MI S. OF CREEKWOOD LANE DR.	1.225	8,732,199.11	322,730.66	3,919,598.36	46.7
US 59 0177-05-087 NH 2000(45)						
GR, STRS & SURF						
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	31	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 12993044		TOTALS	19,313,821.97	493,283.78	8,135,681.71	43.8
MALLER	VARIOUS	0.001	924,450.00	0.00	0.00	0.0
VA 0912-56-032 CD 912-56-32						
SMALL SIGN UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02013012		TOTALS	924,450.00	0.00	0.00	0.0
MALLER	US 290	8.028	1,482,021.18	0.00	0.00	0.0
FM 1736 1687-01-013 AR 1687-1-13						
REP EX FL PY, SBGD MDN, ACP REHB/OL, PMK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02013081		TOTALS	1,482,021.18	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALLER	US 290	4.255	528,187.03	8,236.17	553,686.05	99.9
SH 159	BRAZOS RIVER					
0409-02-025						
STP 2000(885)R	PLANING, ASPH SURF REHAB, O/L, PYMT MRK					
WORK ORDER-	09-12-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	89			
HUBCO, INC.						
	CONTRACT 08003063	TOTALS	528,187.03	8,236.17	553,686.05	99.9
DISTRICT CONTRACT AMOUNT					1,238,146,399.22	
DISTRICT ESTIMATES THIS MONTH					24,214,752.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE					687,831,087.82	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZORIA	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY	0.100	446,358.87	0.00	223,094.66	49.9
SH0288	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY					
6049-06-001						
RMC - 604906001	MOWING HWY RIGHT OF WAY					
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	35			
L. M. TRACTOR, INC.						
CONTRACT 01004014		TOTALS	446,358.87	0.00	223,094.66	49.9

BRAZORIA	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY	0.001	439,537.96	0.00	187,270.07	42.6
SH0035	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY					
6049-05-001						
RMC - 604905001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-05-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	29			
LANGFORD CONTRACTORS						
CONTRACT 11994001		TOTALS	439,537.96	0.00	187,270.07	42.6

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY	0.001	383,140.76	0.00	189,185.96	49.3
FM0521	VARIOUS HWYS. IN S. BRAZORIA COUNTY					
6049-04-001						
RMC - 604904001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	37			
LANGFORD CONTRACTORS						
CONTRACT 11994016		TOTALS	383,140.76	0.00	189,185.96	49.3

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	890,241.27	0.00	431,960.69	48.5
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6049-07-001						
RMC - 604907001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	32			
VARNER MOWING SERVICE, INC.						
CONTRACT 12994016		TOTALS	890,241.27	0.00	431,960.69	48.5

GALVESTON	VARIOUS HIGHWAYS IN GALVESTON COUNTY	0.001	211,500.00	0.00	0.00	0.0
IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY					
6056-40-001						
RMC - 605640001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23			
KINSEL INDUSTRIES, INC.						
CONTRACT 08004004		TOTALS	211,500.00	0.00	0.00	0.0

GALVESTON	GALVESTON CAUSEWAY	0.001	521,000.00	208,700.00	231,800.00	44.4
IH0045	AND SH 124 AT INTRACOASTAL CANAL					
6057-66-001						
RMC - 605766001	FENDER SYSTEM REPAIR					
WORK ORDER-	11-03-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08004005		TOTALS	521,000.00	208,700.00	231,800.00	44.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON GALVESTON FERRY OPERATIONS		0.001	557,730.00	0.00	0.00	0.0
SH0087 PORT BOLIVAR FERRY OPERATIONS						
6059-59-001 FERRY FENDER SYSTEM REPAIR						
RMC - 605959001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09004003		TOTALS	557,730.00	0.00	0.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		0.001	411,840.00	16,150.00	256,165.00	62.2
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6045-80-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 604580001						
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	60	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994006		TOTALS	411,840.00	16,150.00	256,165.00	62.2
GALVESTON GALVESTON FERRY OPERATIONS		0.001	544,480.00	0.00	0.00	0.0
SH0087 GALVESTON FERRY OPERATIONS						
6046-34-001 FERRY FENDER SYSTEM REPAIR						
RMC - 604634001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09994007		TOTALS	544,480.00	0.00	0.00	0.0
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY		0.001	446,358.93	0.00	248,658.26	55.7
IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY						
6047-59-001 MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 604759001						
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	36	*****		
B & G CONTRACTORS INC.						
CONTRACT 12994017		TOTALS	446,358.93	0.00	248,658.26	55.7
HARRIS WITHIN CENTRAL HOUSTON AREA - IH45, ETC.		0.001	1,025,345.87	58,227.46	1,260,863.75	99.9
IH0045 WITHIN CENTRAL HOUSTON AREA - IH45, ETC.						
6049-32-001 GENERAL ROUTINE MAINTENANCE OF						
RMC - 604932001						
WORK ORDER-	02-23-00	WORK BEGAN-	02-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	93	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004006		TOTALS	1,025,345.87	58,227.46	1,260,863.75	99.9
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		0.001	427,332.06	23,115.85	218,433.75	51.1
US0059 VARIOUS HWYS IN N. HARRIS COUNTY						
6047-42-001 LITTER PICKUP AND DISPOSAL						
RMC - 604742001						
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	50	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01004018		TOTALS	427,332.06	23,115.85	218,433.75	51.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS WITHIN CENTRAL HOUSTON AREA, IH 45, ETC.		0.001	1,776,201.00	0.00	0.00	0.0
IH0045 WITHIN CENTRAL HOUSTON AREA, IH 45, ETC.						
6062-63-001 GENERAL ROUTINE MAINTENANCE OF I45, ETC.						
RMC - 606263001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01014003		TOTALS	1,776,201.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN HOUSTON DISTRICT		0.001	720,722.50	0.00	0.00	0.0
IH0610 VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6058-58-001 OVERHEAD SIGN LIGHTING MAINTENANCE						
RMC - 605858001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 01014006		TOTALS	720,722.50	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		0.001	263,160.00	0.00	0.00	0.0
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6059-31-001 ASPHALT PAVEMENT REPAIR						
RMC - 605931001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 01014007		TOTALS	263,160.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN HOUSTON DISTRICT		0.100	668,972.12	0.00	0.00	0.0
IH0610 VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6052-91-001 RAMP METERING SYSTEM MAINTENANCE						
RMC - 605291001						
WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VADCO ELECTRIC, INC.						
CONTRACT 02004008		TOTALS	668,972.12	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		0.001	420,000.00	0.00	0.00	0.0
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6059-32-001 FULL DEPTH CONCRETE REPAIR						
RMC - 605932001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02014008		TOTALS	420,000.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		0.001	319,118.00	0.00	0.00	0.0
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6060-54-001 GUARDRAIL REPAIR						
RMC - 606054001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02014009		TOTALS	319,118.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS US0059 6047-32-001 RMC - 604732001	VARIOUS HWYS. IN NORTH HARRIS COUNTY VARIOUS HWYS. IN NORTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS	0.001	379,200.00	34,360.00	228,150.00	60.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 245	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 67			
TRI-CITY SWEEPING, INC.						
CONTRACT 03004006		TOTALS	379,200.00	34,360.00	228,150.00	60.1
HARRIS IH0610 6052-37-001 RMC - 605237001	VARIOUS HWYS IN THE HOUSTON DISTRICT VARIOUS HWYS IN THE HOUSTON DISTRICT FREEWAY MANAGEMENT MAINTENANCE	0.010	692,872.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRAF-TEX, INC.						
CONTRACT 03004018		TOTALS	692,872.50	0.00	0.00	0.0
HARRIS IH0010 6053-02-001 RMC - 605302001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS	0.001	735,250.00	29,250.00	154,040.00	20.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 730 182	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-00 08-03-00 0 24			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004003		TOTALS	735,250.00	29,250.00	154,040.00	20.9
HARRIS US0059 6053-85-001 RMC - 605385001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288 & SP 527	0.001	1,062,440.00	0.00	666,607.06	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004004		TOTALS	1,062,440.00	0.00	666,607.06	66.6
HARRIS IH0610 6053-78-001 RMC - 605378001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE IH610, SH225 & SP548	0.001	1,460,556.00	0.00	955,360.85	81.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004008		TOTALS	1,460,556.00	0.00	955,360.85	81.4
HARRIS IH0045 6038-85-001 RMC - 603885001	STOKES MONTGOMERY COUNTY LINE GENERAL MAINTENANCE FOR IH 45	20.000	924,423.80	35,152.00	707,293.05	76.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-05-99 793 570	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-12-99 0 71			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05994012		TOTALS	924,423.80	35,152.00	707,293.05	76.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH0010 6028-96-001 RMC - 602896001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY REFLECTIVE/RAISED PAYEMENT MARKINGS	0.001	340,952.50	0.00	262,501.38	76.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-99 730 550	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-99 08-01-99 0 75			
BATTERSON, INC.						
CONTRACT 05994019		TOTALS	340,952.50	0.00	262,501.38	76.9
HARRIS IH0045 6057-36-001 RMC - 605736001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS	0.001	460,300.00	35,386.72	157,186.72	34.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 365 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-00 09-11-00 0 39			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07004006		TOTALS	460,300.00	35,386.72	157,186.72	34.1
HARRIS IH0010 6044-40-001 RMC - 604440001	VARIOUS HIGHWAYS IN W. HARRIS COUNTY VARIOUS HIGHWAYS IN W. HARRIS COUNTY GUARDRAIL REPAIR	0.001	294,664.80	18,755.50	215,595.95	73.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-99 730 504	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-99 09-16-99 0 69			
KINSEL INDUSTRIES, INC.						
CONTRACT 07994012		TOTALS	294,664.80	18,755.50	215,595.95	73.1
HARRIS IH0610 6053-12-001 RMC - 605312001	VARIOUS HWYS IN HOUSTON DISTRICT VARIOUS HWYS IN HOUSTON DISTRICT ILLUMINATION SYSTEM MAINTENANCE	0.010	992,320.00	0.00	369,616.50	53.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 730 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-02-00 0 16	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 08004012		TOTALS	992,320.00	0.00	369,616.50	53.2
HARRIS IH0010 6030-62-001 RMC - 603062001	IH 610 KATY FT BEND ROAD PREPARE RIGHT OF WAY	20.975	244,882.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 183 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 08984017		TOTALS	244,882.50	0.00	0.00	0.0
HARRIS IH0010 6057-28-001 RMC - 605728001	VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY CLEANING, SWEEPING & DEBRIS REMOVAL	0.001	1,317,800.00	37,504.68	96,567.98	7.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 730 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-08-00 0 11			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09004004		TOTALS	1,317,800.00	37,504.68	96,567.98	7.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HIGHWAYS		0.001	1,241,554.41	148,134.87	1,261,799.34	99.9
IHO610 VARIOUS HIGHWAYS						
6047-47-001						
RMC - 604747001 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	12-22-99	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	99			
JOE VALENCIK, INC.						
CONTRACT 09994010		TOTALS	1,241,554.41	148,134.87	1,261,799.34	99.9
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		0.001	416,325.00	0.00	0.00	0.0
IHO045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6058-83-001						
RMC - 605883001 FULL DEPTH/BRIDGE DECK CONCRETE REPAIR						
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10004002		TOTALS	416,325.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY		0.001	1,106,300.00	23,260.00	633,589.00	57.2
IHO010 VARIOUS HIGHWAYS IN HARRIS COUNTY						
6043-36-001						
RMC - 604336001 PREVENTIVE MAINT. OF SIGNAL EQUIPMENT						
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	48			
TRAF-TEX, INC.						
CONTRACT 10994005		TOTALS	1,106,300.00	23,260.00	633,589.00	57.2
HARRIS VARIOUS HMYS IN NORTH HARRIS COUNTY		0.001	161,785.00	11,942.80	78,294.30	48.3
US0059 VARIOUS HMYS IN NORTH HARRIS COUNTY						
6046-52-001						
RMC - 604652001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	78			
KINSEL INDUSTRIES, INC.						
CONTRACT 10994006		TOTALS	161,785.00	11,942.80	78,294.30	48.3
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY		0.010	348,430.00	0.00	366,519.00	100.0
IHO010 VARIOUS HMYS IN EAST HARRIS COUNTY						
6029-62-001						
RMC - 602962001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-	12-06-00	TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	677	PERCENT TIME USED-	92			
JOE VALENCIK, INC.						
CONTRACT 11984018		TOTALS	348,430.00	0.00	366,519.00	100.0
HARRIS VARIOUS HIGHWAYS IN HOUSTON DIST.		0.001	702,249.00	0.00	0.00	0.0
IHO610 VARIOUS HIGHWAYS IN HOUSTON DIST.						
6049-96-001						
RMC - 604996001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	01-29-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 12004004		TOTALS	702,249.00	0.00	0.00	0.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	0.001	442,780.33	457.15	169,708.13	38.3
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6041-13-001						
RMC - 604113001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	29			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994004		TOTALS	442,780.33	457.15	169,708.13	38.3

HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY	0.001	362,061.45	0.00	209,300.69	57.8
LPO008	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY					
6047-41-001						
RMC - 604741001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	48			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994005		TOTALS	362,061.45	0.00	209,300.69	57.8

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	0.001	559,214.52	79,895.20	321,033.44	57.4
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6047-89-001						
RMC - 604789001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	37			
MARVIN BOOTH, INC.						
CONTRACT 12994019		TOTALS	559,214.52	79,895.20	321,033.44	57.4

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	0.001	802,719.78	28,453.25	332,179.63	41.3
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6048-75-001						
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	36			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994020		TOTALS	802,719.78	28,453.25	332,179.63	41.3

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	389,792.00	0.00	68,578.00	20.9
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6056-68-001						
RMC - 605668001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-10-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	23			
TRI-CITY SWEEPING, INC.						
CONTRACT 06004009		TOTALS	389,792.00	0.00	68,578.00	20.9

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	891,019.12	0.00	297,725.04	33.4
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6047-85-001						
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	27			
K-BAR SERVICES, INC.						
CONTRACT 12994008		TOTALS	891,019.12	0.00	297,725.04	33.4

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY VARIOUS HIGHWAYS			0.001	1,031,925.88	0.00	1,013,198.40	98.1
IH0045 VARIOUS HIGHWAYS							
6047-48-001 REFLECTIVE PAVEMENT MARKINGS & MARKERS							
RMC - 604748001							
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	102	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12994025			TOTALS	1,031,925.88	0.00	1,013,198.40	98.1

WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	386,525.30	12,154.42	158,324.96	40.9
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6048-74-001 MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 604874001							
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	25	*****			
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12994012			TOTALS	386,525.30	12,154.42	158,324.96	40.9

DISTRICT CONTRACT AMOUNT						28,221,383.23	
DISTRICT ESTIMATES THIS MONTH						800,899.90	
DISTRICT TOTAL ESTIMATES PAID TO DATE						11,970,601.56	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY	1.000	48,935.25	0.00	21,271.35	43.4
SH0035	VARIOUS HWYS. IN S. BRAZORIA COUNTY					
6047-27-001						
RMC - 604727001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02001203		TOTALS	48,935.25	0.00	21,271.35	43.4

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY	1.000	108,391.50	6,138.00	46,241.32	42.6
SH0288	VARIOUS HWYS. IN S. BRAZORIA COUNTY					
6052-90-001						
RMC - 605290001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	05-12-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001209		TOTALS	108,391.50	6,138.00	46,241.32	42.6

BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY	1.000	257,300.00	0.00	4,360.34	1.6
SH0035	VARIOUS HWYS. IN N. BRAZORIA COUNTY					
6047-13-001						
RMC - 604713001	THERMOPLASTIC PYMT. MARKINGS (GRAPHICS)					
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03001202		TOTALS	257,300.00	0.00	4,360.34	1.6

BRAZORIA	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY	1.000	118,386.80	10,921.92	26,594.19	22.4
SH0035	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY					
6057-82-001						
RMC - 605782001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	09-06-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37			
JOE VALENCIK, INC.						
CONTRACT 07001203		TOTALS	118,386.80	10,921.92	26,594.19	22.4

BRAZORIA	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY	1.000	61,485.00	4,079.00	24,402.50	39.6
SH0288	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY					
6058-11-001						
RMC - 605811001	GUARDRAIL REPAIR					
WORK ORDER-	08-30-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07001204		TOTALS	61,485.00	4,079.00	24,402.50	39.6

BRAZORIA	VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY	1.000	47,890.00	0.00	0.00	0.0
SH0288	VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY					
6058-13-001						
RMC - 605813001	GUARDRAIL REPAIR					
WORK ORDER-	01-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	2			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07001205		TOTALS	47,890.00	0.00	0.00	0.0

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BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		0.001	51,019.25	2,853.75	21,471.31	42.0
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6060-87-001 SUP - 606087001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-25-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40			
TIBH INDUSTRIES, INC.						
CONTRACT 08001205		TOTALS	51,019.25	2,853.75	21,471.31	42.0
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		0.001	63,354.76	4,390.02	4,390.02	6.9
SH0288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6060-78-001 SUP - 606078001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-24-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC.						
CONTRACT 08001206		TOTALS	63,354.76	4,390.02	4,390.02	6.9
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	169,200.00	0.00	0.00	0.0
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6062-17-001 RMC - 606217001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	3			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001206		TOTALS	169,200.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	253,022.50	0.00	0.00	0.0
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6062-18-001 RMC - 606218001 ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	1			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001207		TOTALS	253,022.50	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY		1.000	40,960.00	0.00	0.00	0.0
SH0288 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
6063-18-001 RMC - 606318001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-30-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-CITY SWEEPING, INC.						
CONTRACT 11001211		TOTALS	40,960.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	38,070.00	0.00	0.00	0.0
SH0036 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6063-38-001 RMC - 606338001 TREE PRUNING AND TRIMMING						
WORK ORDER-	01-29-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHC & SONS, INC.						
CONTRACT 11001212		TOTALS	38,070.00	0.00	0.00	0.0

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BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY		1.000	47,775.00	0.00	48,256.00	99.9
SH0035 VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6036-80-001						
RMC - 603680001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	92			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991201		TOTALS	47,775.00	0.00	48,256.00	99.9
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	35,700.00	0.00	0.00	0.0
SH0288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6063-61-001						
RMC - 606361001 CLEANING AND SHEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-CITY SWEEPING, INC.						
CONTRACT 12001204		TOTALS	35,700.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	196,434.00	0.00	0.00	0.0
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6064-63-001						
RMC - 606463001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12001205		TOTALS	196,434.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	259,350.00	0.00	0.00	0.0
SH0288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6064-64-001						
RMC - 606464001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12001206		TOTALS	259,350.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	55,375.00	0.00	0.00	0.0
SH0288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6064-65-001						
RMC - 606465001 JOINT AND CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVING & DESIGN						
CONTRACT 12001207		TOTALS	55,375.00	0.00	0.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	63,325.00	4,670.50	20,107.00	31.7
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6023-49-001						
RMC - 602349001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-03-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	81			
ECO RESOURCES, INC.						
CONTRACT 02001201		TOTALS	63,325.00	4,670.50	20,107.00	31.7

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FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	196,757.75	2,196.84	91,967.11	46.7
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6055-57-001						
RMC - 605557001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	65			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001206		TOTALS	196,757.75	2,196.84	91,967.11	46.7

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	210,695.00	0.00	197,250.00	93.6
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6055-63-001						
RMC - 605563001 CLEANING AND SEALING BRIDGE JOINTS						
WORK ORDER-	08-01-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	44			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06001201		TOTALS	210,695.00	0.00	197,250.00	93.6

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	276,900.00	0.00	0.00	0.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6058-61-001						
RMC - 605861001 FULL-DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 07001207		TOTALS	276,900.00	0.00	0.00	0.0

FORT BEND VARIOUS HWYS IN FORT BEND CO.		0.001	98,014.80	10,924.63	41,150.99	41.9
US0059 VARIOUS HWYS IN FORT BEND CO.						
6061-57-001						
SUP - 606157001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40			
TIBH INDUSTRIES, INC.						
CONTRACT 08001210		TOTALS	98,014.80	10,924.63	41,150.99	41.9

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	179,220.00	94,389.18	132,732.64	74.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6060-92-001						
RMC - 606092001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	10-23-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	25			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09001205		TOTALS	179,220.00	94,389.18	132,732.64	74.0

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	117,400.00	15,150.00	92,005.00	78.3
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-16-001						
RMC - 604216001 TREE AND BRUSH CONTROL						
WORK ORDER-	11-01-00	WORK BEGAN-	11-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 10001201		TOTALS	117,400.00	15,150.00	92,005.00	78.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	168,647.50	11,277.95	17,877.51	10.6
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6061-59-001						
RMC - 606159001 DITCH CLEANING						
WORK ORDER-	12-01-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12			
OCHO MANOS, INC.						
CONTRACT 10001205		TOTALS	168,647.50	11,277.95	17,877.51	10.6
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	108,120.00	0.00	105,360.00	100.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6044-08-001						
RMC - 604408001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-	01-03-01	TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	95			
TRI-CITY SWEEPING, INC.						
CONTRACT 10991202		TOTALS	108,120.00	0.00	105,360.00	100.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	112,320.00	0.00	0.00	0.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6063-11-001						
RMC - 606311001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001209		TOTALS	112,320.00	0.00	0.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	199,973.30	0.00	0.00	0.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6063-12-001						
RMC - 606312001 CLEANING AND SEALING BRIDGE JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 11001210		TOTALS	199,973.30	0.00	0.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	84,674.00	0.00	0.00	0.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6061-60-001						
RMC - 606160001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001213		TOTALS	84,674.00	0.00	0.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		0.001	86,800.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6065-23-001						
RMC - 606523001 JOINT & CRACK SEALING (HOT POUR RUBBER)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KUNTZ CONTRACTING CORP.						
CONTRACT 01011204		TOTALS	86,800.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GALVESTON	VARIOUS ROADWAYS IN GALVESTON COUNTY	0.001	166,136.93	0.00	0.00	0.0
IH0045	VARIOUS ROADWAYS IN GALVESTON COUNTY					
6064-99-001						
SUP - 606499001	MAILBOX INSTALLATION/MAINT.					
WORK ORDER-	01-30-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 01011208		TOTALS	166,136.93	0.00	0.00	0.0

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	0.001	167,910.00	5,745.00	175,436.50	99.9
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6044-69-001						
RMC - 604469001	GUARDRAIL REPAIR					
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	60	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991211		TOTALS	167,910.00	5,745.00	175,436.50	99.9

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	0.001	120,375.00	22,242.63	22,242.63	18.4
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6057-32-001						
RMC - 605732001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	11-02-00	WORK BEGAN-	01-23-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 08001202		TOTALS	120,375.00	22,242.63	22,242.63	18.4

GALVESTON	VAR.HIGHWAYS IN GALVESTON COUNTY	0.001	54,005.04	3,839.94	16,189.50	29.9
SH0006	VAR.HIGHWAYS IN GALVESTON COUNTY					
6060-85-001						
SUP - 606085001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 09001206		TOTALS	54,005.04	3,839.94	16,189.50	29.9

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	0.001	228,900.00	13,863.90	179,069.20	78.2
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6045-85-001						
RMC - 604585001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	421	PERCENT TIME USED-	57	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 09991202		TOTALS	228,900.00	13,863.90	179,069.20	78.2

GALVESTON	BOLIVAR FERRY LANDING	0.001	244,400.00	0.00	0.00	0.0
SH0087	BOLIVAR FERRY LANDING					
6060-91-001						
RMC - 606091001	DREDGING AT THE BOLIVAR FERRY LANDINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KING FISHER MARINE SERVICE, INC.						
CONTRACT 10001203		TOTALS	244,400.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY		0.001	144,100.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN GALVESTON COUNTY						
6060-97-001						
RMC - 606097001 GUARDRAIL REPAIR						
WORK ORDER-	01-30-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADCON, INC.						
CONTRACT 11001203		TOTALS	144,100.00	0.00	0.00	0.0
GALVESTON BOLIVAR FERRY LANDING		0.001	231,480.00	0.00	0.00	0.0
SH0087 BOLIVAR FERRY LANDING						
6049-57-001						
RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MIKE HOOKS, INC.						
CONTRACT 11991207		TOTALS	231,480.00	0.00	0.00	0.0
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY		0.001	188,260.88	14,107.41	14,107.41	7.4
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY						
6060-15-001						
SUP - 606015001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-29-00	WORK BEGAN-	01-04-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7	*****		
TIBH INDUSTRIES, INC.						
THE TEXAS HOUSE						
CONTRACT 12001212		TOTALS	188,260.88	14,107.41	14,107.41	7.4
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	77,893.00	0.00	32,100.30	41.2
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6042-84-001						
RMC - 604284001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	83	*****		
BIGAB COMPANY, L.C.						
CONTRACT 01001201		TOTALS	77,893.00	0.00	32,100.30	41.2
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	234,445.00	0.00	277,832.30	99.9
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6047-90-001						
RMC - 604790001 ASPHALT PAVEMENT REPAIRS						
WORK ORDER-	03-16-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	85	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01001202		TOTALS	234,445.00	0.00	277,832.30	99.9
HARRIS IH 45 FROM IH 610 TO BELLFORT		0.001	17,004.00	1,417.00	14,170.00	83.3
IH0045 IH 45 FROM IH 610 TO BELLFORT						
6051-14-001						
RMC - 605114001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	83	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01001205		TOTALS	17,004.00	1,417.00	14,170.00	83.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS US0290 6065-02-001 RMC - 606502001 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR		0.001	197,400.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVING & DESIGN						
CONTRACT 01011203		TOTALS	197,400.00	0.00	0.00	0.0
HARRIS IH0010 6066-51-001 SUP - 606651001 VARIOUS ROADS IN EAST HARRIS COUNTY VARIOUS ROADS IN EAST HARRIS COUNTY INSTALLING MAILBOX ASSEMBLIES		0.001	10,376.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 01011206		TOTALS	10,376.00	0.00	0.00	0.0
HARRIS IH0610 6067-86-001 EMC - 606786001 IH 610 EAST LOOP N/B SHIP CHANNEL BRIDGE IH 610 EAST LOOP N/B SHIP CHANNEL BRIDGE BRIDGE DECK AND BRIDGE STRUCTURAL REPAIR		0.001	388,825.00	0.00	0.00	94.2
WORK ORDER-	01-22-01	WORK BEGAN-	01-27-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	35	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01011207		TOTALS	388,825.00	0.00	0.00	94.2
HARRIS US0290 6050-03-001 RMC - 605003001 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR		0.001	144,760.00	0.00	136,860.22	94.5
WORK ORDER-	05-09-00	WORK BEGAN-	06-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02001205		TOTALS	144,760.00	0.00	136,860.22	94.5
HARRIS IH0010 6052-13-001 RMC - 605213001 VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR		0.001	209,250.00	0.00	146,504.57	70.0
WORK ORDER-	05-09-00	WORK BEGAN-	05-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	70	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02001208		TOTALS	209,250.00	0.00	146,504.57	70.0
HARRIS IH0610 6023-90-001 RMC - 602390001 VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON FULL DEPTH CONCRETE REPAIR		0.001	140,215.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CNL BUILDING SERVICE						
CONTRACT 02984017		TOTALS	140,215.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HMYS IN NORTH HARRIS COUNTY	0.001	65,886.40	6,431.10	35,934.25	54.5
FM1960	VARIOUS HMYS IN NORTH HARRIS COUNTY					
6047-22-001						
RMC - 604722001	GUARDRAIL REPAIR					
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	69			
KINSEL INDUSTRIES, INC.						
CONTRACT 03001203		TOTALS	65,886.40	6,431.10	35,934.25	54.5

HARRIS	VARIOUS HMYS IN N. HARRIS COUNTY	0.001	195,196.65	16,425.00	120,039.15	61.4
US0059	VARIOUS HMYS IN N. HARRIS COUNTY					
6047-44-001						
RMC - 604744001	ATTENUATOR REPAIR					
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	69			
KINSEL INDUSTRIES, INC.						
CONTRACT 03001204		TOTALS	195,196.65	16,425.00	120,039.15	61.4

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY	0.001	147,247.50	4,790.35	39,309.60	26.6
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY					
6050-84-001						
RMC - 605084001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	52			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03001205		TOTALS	147,247.50	4,790.35	39,309.60	26.6

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY	0.001	86,510.53	10,715.10	54,081.25	62.5
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY					
6052-14-001						
RMC - 605214001	GUARDRAIL REPAIR					
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67			
KINSEL INDUSTRIES, INC.						
CONTRACT 03001206		TOTALS	86,510.53	10,715.10	54,081.25	62.5

HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY	0.001	151,675.00	3,106.00	155,615.00	99.9
IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY					
6041-28-001						
RMC - 604128001	GUARDRAIL REPAIR					
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	581	PERCENT TIME USED-	79			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991212		TOTALS	151,675.00	3,106.00	155,615.00	99.9

HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY	0.001	147,890.00	42,725.00	114,077.50	77.1
IH0010	VARIOUS HMYS. IN WEST HARRIS COUNTY					
6053-51-001						
RMC - 605351001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	06-22-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001202		TOTALS	147,890.00	42,725.00	114,077.50	77.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS US0290 6055-12-001 RMC - 605512001	DACOMA FIELD STORE ROAD INSTALLATION OF RIPRAP FOR MOWING STRIP	0.001	168,346.76	50,867.68	63,926.86	37.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 182 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-18-00 07-15-00 0 93			
KINSEL INDUSTRIES, INC.		CONTRACT 05001204	TOTALS	168,346.76	50,867.68	63,926.86 37.9
HARRIS LP0008 6055-66-001 RMC - 605566001	IH 10 US 59 MOWING/LANDSCAPE MAINTENANCE	0.001	66,000.00	5,500.00	38,500.00	58.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 365 213	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-03-00 0 58			
CHC & SONS, INC.		CONTRACT 05001207	TOTALS	66,000.00	5,500.00	38,500.00 58.3
HARRIS IH0010 6027-39-001 RMC - 602739001	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY VARIOUS HIGHWAYS IN EAST HARRIS COUNTY BRIDGE DECK REPAIR	0.001	65,000.00	0.00	37,391.40	57.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-99 730 563	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-99 07-19-99 0 77			
SCR CONSTRUCTION CO., INC.		CONTRACT 05991202	TOTALS	65,000.00	0.00	37,391.40 57.5
HARRIS IH0010 6056-67-001 RMC - 605667001	VARIOUS HWYS IN WEST HARRIS COUNTY VARIOUS HWYS IN WEST HARRIS COUNTY ASPHALT PAVEMENT REPAIRS	0.001	224,360.40	0.00	57,584.51	25.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-22-00 365 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-01-00 0 41			
FORDE CONSTRUCTION COMPANY, INC.		CONTRACT 06001203	TOTALS	224,360.40	0.00	57,584.51 25.6
HARRIS FM1960 6056-17-001 RMC - 605617001	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY ASPHALT PAVEMENT REPAIR	0.001	47,430.00	0.00	36,769.78	77.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 365 128	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-00 09-26-00 0 35			
KINSEL INDUSTRIES, INC.		CONTRACT 07001201	TOTALS	47,430.00	0.00	36,769.78 77.5
HARRIS IH0010 6036-20-001 RMC - 603620001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY STORM SEWER SYSTEM CLEANING	0.041	168,740.00	21,238.75	169,755.75	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-99 730 507	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-99 09-13-99 0 69			
SPECIALIZED MAINTENANCE SERVICES, INC.		CONTRACT 07991204	TOTALS	168,740.00	21,238.75	169,755.75 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HWYS OUTSIDE IH 610 LOOP	0.001	49,400.00	627.90	627.90	1.2
IH0010	VARIOUS HWYS OUTSIDE IH 610 LOOP					
6052-63-001						
RMC - 605263001	GRAFFITI REMOVAL/ANTI-GRAFFITI COATING					
WORK ORDER-	11-01-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
SCOTT DERR PAINTING CO.						
CONTRACT 08001201		TOTALS	49,400.00	627.90	627.90	1.2

HARRIS	VARIOUS HWYS IN CENTRAL HARRIS AREA	0.001	333,360.08	26,201.62	134,148.00	40.2
IH0610	VARIOUS HWYS IN CENTRAL HARRIS AREA					
6060-73-001						
SUP - 606073001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-05-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40			
TIBH INDUSTRIES, INC.						
CONTRACT 08001204		TOTALS	333,360.08	26,201.62	134,148.00	40.2

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	0.001	170,438.52	12,867.74	70,859.17	41.5
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6058-16-001						
SUP - 605816001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC.						
CONTRACT 08001207		TOTALS	170,438.52	12,867.74	70,859.17	41.5

HARRIS	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY	0.001	182,070.47	11,861.39	72,743.17	39.9
IH0045	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY					
6060-18-001						
SUP - 606018001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39			
TIBH INDUSTRIES, INC.						
CONTRACT 08001208		TOTALS	182,070.47	11,861.39	72,743.17	39.9

HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY	0.001	330,306.40	22,695.30	127,226.11	38.5
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY					
6061-53-001						
SUP - 606153001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 08001209		TOTALS	330,306.40	22,695.30	127,226.11	38.5

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY	0.001	298,298.00	89,932.10	89,932.10	30.1
SH0249	VARIOUS HWYS IN N. HARRIS COUNTY					
6056-19-001						
RMC - 605619001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18			
JOE VALENCIK, INC.						
CONTRACT 09001201		TOTALS	298,298.00	89,932.10	89,932.10	30.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY	0.001	98,960.00	18,295.14	61,790.56	62.4
US0290	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY					
6056-82-001						
RMC - 605682001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	10-25-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS						
CONTRACT 09001202		TOTALS	98,960.00	18,295.14	61,790.56	62.4

HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY	0.001	228,606.50	0.00	7,395.91	28.1
IHO010	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY					
6056-83-001						
RMC - 605683001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	11-01-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	21			

JOE VALENCIK, INC.						
CONTRACT 09001203		TOTALS	228,606.50	0.00	7,395.91	28.1

HARRIS	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY	0.001	156,545.50	0.00	0.00	0.0
LP0008	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY					
6059-94-001						
RMC - 605994001	FURNISH AND INSTALL REACT 350					
WORK ORDER-	01-22-01	WORK BEGAN-	01-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6			

KINSEL INDUSTRIES, INC.						
CONTRACT 10001202		TOTALS	156,545.50	0.00	0.00	0.0

HARRIS	IH 10 REST AREAS BETWEEN SP 330 AND THOMPSON RD.	0.001	123,906.80	8,648.90	27,455.70	22.1
IHO010						
6064-83-001						
SUP - 606483001	REST AREA MAINTENANCE (WITH RESTROOMS)					
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			

TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 10001211		TOTALS	123,906.80	8,648.90	27,455.70	22.1

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	0.001	249,080.00	40,684.47	158,054.26	100.0
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6043-89-001						
RMC - 604389001	BRIDGE DECK REPAIR					
WORK ORDER-	01-06-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-	01-11-01	TIME COMPUTED-	01-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			

SCR CONSTRUCTION CO., INC.						
CONTRACT 10991201		TOTALS	249,080.00	40,684.47	158,054.26	100.0

HARRIS	AT FRY ROAD	0.001	48,818.00	48,812.87	48,812.87	100.0
FM0529						
6053-17-001						
RMC - 605317001	BOX CULVERT REPLACEMENT					
WORK ORDER-	12-18-00	WORK BEGAN-	01-02-01			
DATE WORK COMPLETED-	01-30-01	TIME COMPUTED-	01-02-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			

FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001201		TOTALS	48,818.00	48,812.87	48,812.87	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HIGHWAYS IN CENTRAL HOUSTON		0.001	176,223.00	0.00	0.00	0.0
IHO610 VARIOUS HIGHWAYS IN CENTRAL HOUSTON						
6059-44-001						
RMC - 605944001 BRIDGE BEAM REPLACEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001202		TOTALS	176,223.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS		0.001	173,807.00	0.00	0.00	0.0
IHO045 VARIOUS HIGHWAYS IN SOUTH HARRIS						
6061-06-001						
RMC - 606106001 UPGRADING SMALL SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIGAB COMPANY, L.C.						
CONTRACT 11001204		TOTALS	173,807.00	0.00	0.00	0.0
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY		0.001	61,580.00	0.00	0.00	0.0
IHO045 VARIOUS HMYS IN SOUTH HARRIS COUNTY						
6062-45-001						
RMC - 606245001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 11001208		TOTALS	61,580.00	0.00	0.00	0.0
HARRIS VARIOUS HMYS IN N. HARRIS COUNTY		0.001	204,800.00	9,450.00	187,723.00	91.6
US0059 VARIOUS HMYS IN N. HARRIS COUNTY						
6047-43-001						
RMC - 604743001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	54	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991204		TOTALS	204,800.00	9,450.00	187,723.00	91.6
HARRIS VARIOUS HMYS IN N. HARRIS COUNTY		0.001	68,500.00	0.00	0.00	0.0
LP0008 VARIOUS HMYS IN N. HARRIS COUNTY						
6056-18-001						
RMC - 605618001 CURB REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVING & DESIGN						
CONTRACT 12001201		TOTALS	68,500.00	0.00	0.00	0.0
HARRIS LEE ROAD		5.000	258,160.22	0.00	0.00	0.0
FM1960 TREASCHWIG ROAD						
6061-74-001						
RMC - 606174001 FULL DEPTH REP,CRK SEAL & PVMT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 12001202		TOTALS	258,160.22	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	169,830.00	0.00	0.00	0.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6062-08-001						
RMC - 606208001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12001203		TOTALS	169,830.00	0.00	0.00	0.0

HARRIS FM 1959		0.001	80,506.10	0.00	0.00	0.0
SH0003 CLEAR CREEK						
6064-66-001						
RMC - 606466001 FULL DEPTH REP, CRK SEAL & PVMT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 12001208		TOTALS	80,506.10	0.00	0.00	0.0

HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	83,580.21	0.00	19,236.93	23.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6065-00-001						
SUP - 606500001 TREE AND BRUSH CONTROL						
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12	*****		
TIBH INDUSTRIES, INC.						
* D & D HELPING OTHERS, INC.						
CONTRACT 12001210		TOTALS	83,580.21	0.00	19,236.93	23.0

HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	12,270.50	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6066-08-001						
SUP - 606608001 UPGRADE MAILBOX ASSEMBLIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC.						
SOUTHEAST KELLER CORPORATION						
CONTRACT 12001211		TOTALS	12,270.50	0.00	0.00	0.0

HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	53,732.50	2,000.00	53,714.72	100.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6048-56-001						
RMC - 604856001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	05-17-00	WORK BEGAN-	05-18-00	*****		
DATE WORK COMPLETED-	01-22-01	TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	66	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991201		TOTALS	53,732.50	2,000.00	53,714.72	100.0

MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	163,187.50	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6065-38-001						
RMC - 606538001 DITCH AND CHANNEL CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 01011205		TOTALS	163,187.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	280,650.98	0.00	112,841.70	47.7
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6056-63-001 RMC - 605663001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 06001202		TOTALS	280,650.98	0.00	112,841.70	47.7
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	169,229.00	0.00	6,305.88	8.3
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6057-62-001 RMC - 605762001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****		
BATTERSON, INC.						
CONTRACT 07001202		TOTALS	169,229.00	0.00	6,305.88	8.3
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	45,500.00	0.00	0.00	0.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6058-09-001 RMC - 605809001 BRIDGE DECK & SUBSTRUCTURE SPALL REPAIR						
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08001203		TOTALS	45,500.00	0.00	0.00	0.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	215,840.00	0.00	142,200.39	65.8
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6059-38-001 RMC - 605938001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	11-08-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09001204		TOTALS	215,840.00	0.00	142,200.39	65.8
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	85,200.00	0.00	7,600.00	18.8
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6061-02-001 RMC - 606102001 GUARDRAIL REPAIR						
WORK ORDER-	11-29-00	WORK BEGAN-	12-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10001204		TOTALS	85,200.00	0.00	7,600.00	18.8
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	110,000.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6062-04-001 RMC - 606204001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	01-23-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 11001205		TOTALS	110,000.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	177,125.00	0.00	33,770.00	19.9
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6062-66-001						
SUP - 606266001	TREE AND UNDERBRUSH CONTROL					
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC.						
D & D HELPING OTHERS, INC.						
CONTRACT 11001214		TOTALS	177,125.00	0.00	33,770.00	19.9
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	70,750.00	0.00	70,917.54	100.0
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6048-96-001						
RMC - 604896001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-	01-30-01	TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 11991205		TOTALS	70,750.00	0.00	70,917.54	100.0
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	147,750.00	0.00	32,085.39	100.0
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6049-41-001						
RMC - 604941001	DITCH AND CHANNEL CLEANING					
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	92	*****		
JLR CONSTRUCTION						
CONTRACT 11991206		TOTALS	147,750.00	0.00	32,085.39	100.0
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	96,400.00	0.00	0.00	6.5
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6063-75-001						
SUP - 606375001	MAILBOX SUPPORT ASSEMBLY REPLACE/UPGRADE					
WORK ORDER-	12-22-00	WORK BEGAN-	01-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC.						
SOUTHEAST KELLER CORPORATION						
CONTRACT 12001209		TOTALS	96,400.00	0.00	0.00	6.5
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	109,260.00	0.00	35,415.25	37.5
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6048-94-001						
RMC - 604894001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	41	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991202		TOTALS	109,260.00	0.00	35,415.25	37.5
MALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	218,105.00	0.00	116,150.18	53.2
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6051-16-001						
RMC - 605116001	BRIDGE DECK REPAIR					
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	37	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01001206		TOTALS	218,105.00	0.00	116,150.18	53.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MALLER SH0159 6067-41-001 SUP - 606741001		0.001	5,625.00	0.00	0.00	0.0
VARIOUS HIGHWAYS IN WALLER COUNTY VARIOUS HIGHWAYS IN WALLER COUNTY MAILBOX INSTALLATION						
WORK ORDER-	01-31-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 01011209		TOTALS	5,625.00	0.00	0.00	0.0
MALLER US0290 6051-18-001 RMC - 605118001		0.001	85,439.50	0.00	24,537.90	33.7
VARIOUS HWYS. IN WALLER COUNTY VARIOUS HWYS. IN WALLER COUNTY GUARDRAIL REPAIR						
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	77	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02001206		TOTALS	85,439.50	0.00	24,537.90	33.7
MALLER IH0010 6058-02-001 SUP - 605802001		0.001	29,364.12	0.00	6,650.41	22.6
EASTBOUND 1.0 MILE WEST OF FM 1489 WESTBOUND 1.0 MILE WEST OF FM 1489 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-21-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 04001209		TOTALS	29,364.12	0.00	6,650.41	22.6
MALLER US0290 6057-17-001 RMC - 605717001		0.001	131,342.50	0.00	42,866.04	32.6
VARIOUS HIGHWAYS IN WALLER COUNTY VARIOUS HIGHWAYS IN WALLER COUNTY REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-02-00	WORK BEGAN-	08-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06001204		TOTALS	131,342.50	0.00	42,866.04	32.6
MALLER US0290 6057-18-001 RMC - 605718001		0.001	141,280.00	10,316.00	31,964.00	22.6
VARIOUS HIGHWAYS IN WALLER COUNTY VARIOUS HIGHWAYS IN WALLER COUNTY CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-09-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	22	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06001205		TOTALS	141,280.00	10,316.00	31,964.00	22.6
MALLER IH0010 6060-82-001 SUP - 606082001		0.001	33,724.92	2,586.98	15,877.03	47.0
EASTBOUND 1.0 MILE WEST OF FM 1489 WESTBOUND 1.0 MILE WEST OF FM 1489 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 07001208		TOTALS	33,724.92	2,586.98	15,877.03	47.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WALLER	VARIOUS HWYS IN WALLER COUNTY	0.001	76,811.15	2,028.13	32,512.55	42.3
IH0010	VARIOUS HWYS IN WALLER COUNTY					
6062-29-001						
SUP - 606229001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38			
TIBH INDUSTRIES, INC.						
CONTRACT 08001211		TOTALS	76,811.15	2,028.13	32,512.55	42.3

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	36,070.00	0.00	0.00	0.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6061-69-001						
RMC - 606169001	STORM SENER SYSTEM CLEANING					
WORK ORDER-	01-29-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 10001207		TOTALS	36,070.00	0.00	0.00	0.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	185,087.50	0.00	0.00	1.3
IH0010	VARIOUS HIGHWAYS IN WALLER COUNTY					
6061-71-001						
RMC - 606171001	ASPHALT PAYEMENT REPAIRS					
WORK ORDER-	12-20-00	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10001208		TOTALS	185,087.50	0.00	0.00	1.3

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	140,000.00	0.00	85,037.96	100.0
FM0359	VARIOUS HIGHWAYS IN WALLER COUNTY					
6061-73-001						
RMC - 606173001	JOINT AND CRACK SEALING					
WORK ORDER-	12-01-00	WORK BEGAN-	12-12-00	*****		
DATE WORK COMPLETED-	01-12-01	TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 10001209		TOTALS	140,000.00	0.00	85,037.96	100.0

					DISTRICT CONTRACT AMOUNT	14,622,037.47
					DISTRICT ESTIMATES THIS MONTH	697,015.19
					DISTRICT TOTAL ESTIMATES PAID TO DATE	4,689,387.58

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

AUSTIN PW 0913-20-051 C 913-20-51	AT STEPHEN F. AUSTIN SP ON CREEK RIPRAP, SOIL STABLIZATION	0.001	135,103.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 07-30-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-30-00 0 0			
HUNT CONTRACTORS, INC.						
CONTRACT 06003056		TOTALS	135,103.00	0.00	0.00	0.0

AUSTIN SH 36 0187-02-051 STP 2000(826)HES	WASHINGTON C/L SH 159 # 200013004S SAFETY TREAT FIXED OBJECTS	0.003	2,394,866.93	168,088.50	540,775.41	23.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-00 10-14-00 243 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-00 10-14-00 0 23			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08003139		TOTALS	2,394,866.93	168,088.50	540,775.41	23.7

AUSTIN US 90 0271-08-013 STP 2000(752)R	AT INTERSECTION OF US 90 AND LOOP 350 BASE, EXCAVATION, BLADING, ACP	0.722	1,262,270.59	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 01-31-01 103 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-01 01-31-01 0 0			
HUBCO, INC.						
CONTRACT 09003023		TOTALS	1,262,270.59	0.00	0.00	0.0

COLORADO CR 0913-26-035 BR 98(415)OX	AT COTTONWOOD CREEK CR 397 (CR 270) #AA0397001 REP BRID. & APPRS	0.208	283,630.28	19,027.39	276,501.59	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-00 01-12-01 60 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 06-22-00 4 93			
CACTUS CONCRETE, INC.						
CONTRACT 05003088		TOTALS	283,630.28	19,027.39	276,501.59	100.0

COLORADO CR 0913-26-036 BR 98(416)OX	AT BOGGY CREEK CR 142 (BUXKEMPER RD) #AA0142001 REPLACE BRIDGE & APPRS	0.525	1,218,991.10	66,921.43	607,089.04	52.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 10-16-00 210 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 20			
NBG CONSTRUCTORS, INC.						
CONTRACT 07003037		TOTALS	1,218,991.10	66,921.43	607,089.04	52.4

DEWITT VA 0913-00-054 IM 10-6(85)	VARIOUS LOCATIONS ON IH 10 DISTRICT WIDE REPLACE SIGNS	94.000	626,159.00	2,298.42	595,742.42	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 03-02-00 90 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-02-00 15 87			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 01003011		TOTALS	626,159.00	2,298.42	595,742.42	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT CR 404 FM 682 FM 1447 0840-02-020 CSR 840-2-20 CEMENT TREAT BASE, SURFACING		10.372	1,928,068.94	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 121	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02013034		TOTALS	1,928,068.94	0.00	0.00	0.0
DEWITT IRVINE STREET SH 111 EAST OF CECILIA STREET 0325-01-022 CSR 325-1-22 PLANING, LEVEL-UP, CURB & GUTTER		0.379	382,048.90	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY LTD						
CONTRACT 02013047		TOTALS	382,048.90	0.00	0.00	0.0
DEWITT VARIOUS LOCATIONS VA DISTRICT WIDE 0913-00-055 CPM 913-00-55 PAINT STRUCTURES		0.001	682,600.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTERNATIONAL MODULAR & PANEL BUILDING SYSTEMS, INC.						
CONTRACT 02013085		TOTALS	682,600.00	0.00	0.00	0.0
FAYETTE FM 155 US 77 NORTH 0.48 MI. (LAGRANGE BLUFF) 0268-01-049 CD 268-1-49 WIDENING, BASE, SURFACING		0.467	1,293,171.70	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 01013072		TOTALS	1,293,171.70	0.00	0.00	0.0
FAYETTE LEE C/L US 77 SH 71 BYPASS #200013002S 0211-06-048 STP 2000(671)HES SAFETY TREAT FIXED OBJECTS		16.749	1,117,306.08	35,640.45	250,458.04	23.5
WORK ORDER- 07-17-00	WORK BEGAN- 08-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 20					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05003084		TOTALS	1,117,306.08	35,640.45	250,458.04	23.5
FAYETTE AT MULBERRY CREEK CR 291 CR (HERMIS RD CR 424) #AA0291001 0913-28-036 BR 98(203)OX REP BRID. & APPRS		0.085	235,199.04	0.00	0.00	0.0
WORK ORDER- 01-02-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-01					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNT CONTRACTORS, INC.						
CONTRACT 11003028		TOTALS	235,199.04	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE SH 237 SH 159 WEST SIDE OF FAYETTEVILLE 0408-01-036 CSR 408-1-36 REHAB, WIDEN, SEAL AND ACP		16.144	3,294,520.58	0.00	0.00	0.0
WORK ORDER-	01-05-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 1200301		TOTALS	3,294,520.58	0.00	0.00	0.0
FAYETTE US 77 SOUTH OF LA GRANGE FM 155 7.3 MI. EAST OF US 77 0211-09-027 MC 211-9-27 BASE, WIDEN ROAD, SEAL COAT		7.216	1,384,888.38	0.00	0.00	0.0
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 12003078		TOTALS	1,384,888.38	0.00	0.00	0.0
GONZALES SH 97 SH 304 IH 10 0573-03-017 STP 2000(672)R ADD SHOULDERS, SET, MBGF		7.642	2,598,005.68	106,382.88	801,446.23	32.1
WORK ORDER-	07-06-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	49			
BERRY HOLDINGS, LP						
CONTRACT 05003010		TOTALS	2,598,005.68	106,382.88	801,446.23	32.1
GONZALES US 87 FM 108 DEWITT C/L 0715-02-011 CSR 715-2-11 REHAB BASE, SURFACING		10.244	2,311,686.77	0.00	0.00	0.0
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 10003006		TOTALS	2,311,686.77	0.00	0.00	0.0
GONZALES 6.2 MI WEST OF SH 97 FM 466 SH 97 1443-01-013 CSR 1443-1-13 SUBGR. WIDEN, BASE, STRUCTURES, SURFACE		9.134	2,601,963.83	0.00	0.00	0.0
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BERRY HOLDINGS, LP						
CONTRACT 11003030		TOTALS	2,601,963.83	0.00	0.00	0.0
GONZALES ETC OLD TOWN CR. BRIDGE BU US 90A ETC 183, ETC. 0025-06-048 CPM 25-6-48 SEAL COAT		105.079	1,724,934.45	0.00	0.00	0.0
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 12003036		TOTALS	1,724,934.45	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
JACKSON US 59 @ EL TORO		16.562	3,626,817.94	71,820.87	2,467,919.19	70.8
FM 234 FM 616 IN VANDERBILT						
0515-01-056 STP 2000(172)RM SHOULDERS, REHAB, SET, MBGF						
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	61			
BERRY HOLDINGS, LP						
CONTRACT 01003037		TOTALS	3,626,817.94	71,820.87	2,467,919.19	70.8
JACKSON SH 172		0.564	1,193,965.90	0.00	0.00	0.0
FM 1157 0.5 MI. EAST OF SH 172						
1307-01-013 CSR 1307-1-13 BASE, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REXCO, INC.						
CONTRACT 01013071		TOTALS	1,193,965.90	0.00	0.00	0.0
JACKSON CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29	96,725.87	4,988,948.87	93.4
FM 616 CR 429 W OF LOLITA						
0497-02-035 BR 98(72) REPL BR & APPRS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	477	PERCENT TIME USED-	180			
SAFECO INSURANCE COMPANIES						
CONTRACT 01983043		TOTALS	5,991,403.29	96,725.87	4,988,948.87	93.4
JACKSON VARIOUS LOCATIONS ON US 59		49.846	486,179.60	0.00	482,650.46	99.9
VA IN JACKSON AND VICTORIA COUNTIES						
0913-18-013 C 913-18-13 REMOVE AND REPLACE SH. ROADWAY SIGNS						
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 05003068		TOTALS	486,179.60	0.00	482,650.46	99.9
JACKSON LAVACA C/L		10.769	1,959,933.96	0.00	0.00	0.0
FM 530 10.77 MI. SOUTH TOWARD EDNA						
1090-01-019 AR 1090-1-19 BASE, SEAL, SUBGRADE WIDEN						
WORK ORDER-	09-19-00	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
BERRY HOLDINGS, LP						
CONTRACT 08003163		TOTALS	1,959,933.96	0.00	0.00	0.0
JACKSON .5 MI NORTH OF CR 283		9.224	4,810,606.20	165,126.13	3,584,589.90	77.6
SH 111 .5 MI SOUTH OF CR 123						
0346-07-032 STP 2000(59)R BASE, BLADING, EXCAVATION, ACP, WIDENING						
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	74			
GAREY CONSTRUCTION LTD.						
CONTRACT 11993006		TOTALS	4,810,606.20	165,126.13	3,584,589.90	77.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
JACKSON ETC 0.17 MI. N. OF FM 530				0.1	110.710	1,981,951.76	0.00	0.00	0.0
US 59 ETC MI. N. OF LP 521 (E & W FR),ETC									
0089-04-072 SEAL COAT									
CPM 89-4-72									
WORK ORDER- 01-08-01 WORK BEGAN- 00-00-00									
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00									
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0									
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0									

* NO CURRENT ESTIMATE PROCESSED AT THE *									
* TIME OF THIS RUN *									

BRANNAN PAVING COMPANY, INC.									
CONTRACT 12003076				TOTALS		1,981,951.76	0.00	0.00	0.0

LAVACA AT DRAW CR 194				1.118		1,341,855.50	37,704.69	767,404.80	60.1
CR (CR 190) #AA0194001									
0913-29-021 REPLACE BRIDGE & APPRS									
BR 98(454)OX									
WORK ORDER- 06-01-00 WORK BEGAN- 08-01-00									
DATE WORK COMPLETED- TIME COMPUTED- 08-01-00									
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 0									
WORKING DAYS CHARGED- 64 PERCENT TIME USED- 30									
CAPITAL EXCAVATION COMPANY									
CONTRACT 04003020				TOTALS		1,341,855.50	37,704.69	767,404.80	60.1

LAVACA FAYETTE C/L				12.828		2,736,670.74	444,134.11	753,971.85	28.6
US 77 CATHY ST. IN HALLETTSVILLE									
0269-02-057 LEVEL-UP, SEAL COAT, ACP									
STP 2000(475)R									
WORK ORDER- 05-31-00 WORK BEGAN- 06-12-00									
DATE WORK COMPLETED- TIME COMPUTED- 06-12-00									
CONTRACT WORKING DAYS- 131 ADDL DAYS GRANTED- 0									
WORKING DAYS CHARGED- 93 PERCENT TIME USED- 70									
BERRY HOLDINGS, LP									
CONTRACT 04003051				TOTALS		2,736,670.74	444,134.11	753,971.85	28.6

LAVACA AT S.P. RAILROAD CROSSING				0.900		38,499.00	22,328.32	50,443.57	99.9
US 77A 0.44 MI. N. OF DEWITT C/L									
0269-04-034 LANDSCAPE DEVELOPMENT									
CL 269-4-34									
WORK ORDER- 11-01-00 WORK BEGAN- 12-01-00									
DATE WORK COMPLETED- TIME COMPUTED- 11-17-00									
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 11									
WORKING DAYS CHARGED- 22 PERCENT TIME USED- 53									
FOUR SEASONS CONTRACTING, L.L.C.									
CONTRACT 09003056				TOTALS		38,499.00	22,328.32	50,443.57	99.9

LAVACA SOUTH OF FM 2616				8.916		2,022,337.16	0.00	0.00	0.0
FM 530 VIENNA									
0515-04-025 REHAB BASE, SEAL COAT									
CSR 515-4-25									
WORK ORDER- 11-14-00 WORK BEGAN- 00-00-00									
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00									
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0									
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0									

* NO CURRENT ESTIMATE PROCESSED AT THE *									
* TIME OF THIS RUN *									

BERRY HOLDINGS, LP									
CONTRACT 10003036				TOTALS		2,022,337.16	0.00	0.00	0.0

MATAGORDA FM 2611				8.008		1,538,635.04	153,234.86	993,296.75	67.9
FM 457 END STATE MAINTENANCE									
0605-01-051 BASE, CONC. REMOVAL, SEAL, ACP									
CD 605-1-51									
WORK ORDER- 04-18-00 WORK BEGAN- 06-15-00									
DATE WORK COMPLETED- TIME COMPUTED- 05-04-00									
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0									
WORKING DAYS CHARGED- 75 PERCENT TIME USED- 93									
HUNT CONTRACTORS, INC.									
CONTRACT 02003052				TOTALS		1,538,635.04	153,234.86	993,296.75	67.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MATAGORDA	@ N. INTERSECTION OF BS 35 AND @ S. INTERSECTION OF BS 35	2.160	39,735.00	0.00	27,987.42	89.9
SH 35						
0179-08-034						
CLM 179-8-34	LANDSCAPING					
WORK ORDER-	03-14-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	142			
HAMILTON MOWING						
CONTRACT 02003084		TOTALS	39,735.00	0.00	27,987.42	89.9

MATAGORDA	EAST OF CANEY CREEK EAST OF VAN VLECK	3.762	4,443,310.69	194,824.49	3,922,285.56	90.0
SH 35						
0179-04-066						
HP 632(1)	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	04-23-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	70			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03993036		TOTALS	4,443,310.69	194,824.49	3,922,285.56	90.0

MATAGORDA	0.2 MILES NORTH OF FM 2540	8.399	3,998,280.56	285,271.06	1,363,441.30	35.5
FM 457	FM 521					
0605-01-052						
STP 2000(824)R	WIDEN, BASE, SEAL, ACP, SET					
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	25			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07003094		TOTALS	3,998,280.56	285,271.06	1,363,441.30	35.5

MATAGORDA	.2 MI. SOUTH OF FM 521	8.789	2,408,601.88	169,027.34	867,728.11	37.5
SH 60	1.1 MI. SOUTH OF FM 521					
0241-04-016						
C 241-4-16	CEMENT, ADD SHOULDERS, SEAL, ACP, SET					
WORK ORDER-	08-01-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	34			
GAREY CONSTRUCTION LTD.						
CONTRACT 07003117		TOTALS	2,408,601.88	169,027.34	867,728.11	37.5

MATAGORDA	SH 71	10.394	2,440,931.20	87,915.23	87,915.23	3.7
FM 1468	SH 35					
0346-10-019						
CPM 346-10-19	SUBGRADE WIDENING, BASE, SEAL, ACP					
WORK ORDER-	10-16-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNT CONTRACTORS, INC.						
CONTRACT 09003009		TOTALS	2,440,931.20	87,915.23	87,915.23	3.7

MATAGORDA	NANCY STREET OUTSIDE OF BAY CITY	0.431	1,111,111.11	70,468.15	70,468.15	6.6
SH 35	1.02 MI. WEST OF NANCY STREET					
0179-04-078						
CD 179-4-78	WIDENING, TURN LANES, CROSS-OVERS					
WORK ORDER-	11-30-00	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 11003076		TOTALS	1,111,111.11	70,468.15	70,468.15	6.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35)		0.001	134,200.00	0.00	112,508.50	89.1
VA 0916-27-005 DPR 0110(003) TREE MITIGATION						
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	70	*****		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	135			
FIRST INDEMNITY OF AMERICA INSURANCE COMPANY CONTRACT 07983021		TOTALS	134,200.00	0.00	112,508.50	89.1
VICTORIA @GUADALUPE RIVER BRIDGE		1.482	2,175,891.49	114,748.62	1,668,053.57	79.8
US 59 0088-05-075 ER 99(693) EXTEND EXISTING BRIDGES						
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	3	*****		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	95			
BERRY HOLDINGS, LP CONTRACT 02003025		TOTALS	2,175,891.49	114,748.62	1,668,053.57	79.8
VICTORIA GOLIAD C/L BU 59		6.524	9,439,475.46	0.00	3,061,674.65	34.0
US 59 0088-04-064 NH 99(374) WIDEN ROADWAY						
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	9			
HUNTER INDUSTRIES, INC. CONTRACT 06993002		TOTALS	9,439,475.46	0.00	3,061,674.65	34.0
VICTORIA LOOP 463 FM 447 IN NURSERY		6.393	1,776,279.57	52,871.91	284,826.06	16.7
US 87 0143-10-041 NH 2000(906) WIDENING, SEAL, ACP, CULVERTS & SET						
WORK ORDER-	09-20-00	WORK BEGAN-	10-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	15			
HUNTER INDUSTRIES, LTD. CONTRACT 08003053		TOTALS	1,776,279.57	52,871.91	284,826.06	16.7
VICTORIA US 59 FM 1686		15.517	10,759,734.32	378,644.07	5,025,319.93	49.1
US 87 0144-01-044 DPR 0110(005) GR, STRS, SURF ADDL LANE						
WORK ORDER-	10-01-99	WORK BEGAN-	01-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	46			
BERRY HOLDINGS, LP CONTRACT 08993073		TOTALS	10,759,734.32	378,644.07	5,025,319.93	49.1
WHARTON 0.5 MI N. OF US 59		1.000	260,971.70	7,452.00	298,309.33	99.9
BU 59-R 0089-10-015 CL 89-10-15 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-00	WORK BEGAN-	03-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	24	*****		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	130			
HAMILTON MOWING CONTRACT 01003048		TOTALS	260,971.70	7,452.00	298,309.33	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*	
WHARTON	ETC	LP 525 S. OF EL CAMPO	0.18	23.718	3,129,635.22	36,910.12	3,311,943.68	99.9	
US 59	ETC	MI. S. OF LP 523 N. OF LOUISE							
0089-06-069									
CPM 89-6-69		ACP OVERLAY							
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00						
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17						
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	98						
HUNTER INDUSTRIES, INC.									
		CONTRACT 03003058	TOTALS		3,129,635.22	36,910.12	3,311,943.68	99.9	
WHARTON		1.3 MI S OF PEACH CREEK	1.710		5,048,426.48	0.00	0.00	0.0	
BU 59-R		FM 1301							
0089-10-002									
MG 2000(82)		GR, STRS, SURF, ADDL LANES							
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00						
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
PATE & PATE ENTERPRISES, INC.									
		CONTRACT 05003061	TOTALS		5,048,426.48	0.00	0.00	0.0	
WHARTON		US 59 @ BU 59-S N. OF EL CAMPO	2.000		288,068.00	0.00	238,431.98	87.1	
US 59		NORTH & SOUTH LANES							
0089-06-068									
IM 69-5(3)		STRUCTURE, RIPRAP, CONCRETE							
WHARTON		CONNECTOR OVER US 59	1.034		156,386.00	70,233.97	127,315.50	85.6	
BU 59-R		@ UP RAILROAD OVERPASS							
0089-10-014									
CD 89-10-14		STRUCTURE, RAIL, CONCRETE							
WORK ORDER-	09-21-00	WORK BEGAN-	10-16-00						
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70						
REXCO, INC.									
		CONTRACT 08003066	TOTALS		444,454.00	70,233.97	365,747.48	86.6	
WHARTON		BU 59-R IN WHARTON	1.110		2,977,411.90	39,528.36	2,945,721.90	99.9	
FM 1301		1.1 MI EAST OF BU 59-R							
1412-03-029									
STP 99(375)R		RECONST GR & SURF, C&G AND STORM SEWER							
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99						
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99						
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	91						
TEXAS-STERLING CONSTRUCTION INC.									
		CONTRACT 08993022	TOTALS		2,977,411.90	39,528.36	2,945,721.90	99.9	
							DISTRICT CONTRACT AMOUNT	103,792,721.92	
							DISTRICT ESTIMATES THIS MONTH	2,897,329.24	
							DISTRICT TOTAL ESTIMATES PAID TO DATE	40,575,168.99	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
AUSTIN	VARIOUS			0.001	234,000.00	0.00	0.00	0.0
IH0010	.							
6067-06-001								
RMC - 606706001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENHAM MOWING								
CONTRACT 02014001				TOTALS	234,000.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

AUSTIN	VARIOUS			0.001	218,336.00	2,186.00	191,474.00	87.6
IH0010	.							
6039-25-001								
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	54					
BRENHAM MOWING								
CONTRACT 02994001				TOTALS	218,336.00	2,186.00	191,474.00	87.6

CALHOUN	VARIOUS			0.001	126,577.24	0.00	0.00	0.0
US0087	.							
6067-07-001								
RMC - 606707001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02014004				TOTALS	126,577.24	0.00	0.00	0.0

CALHOUN	VARIOUS			0.001	149,358.40	1,000.89	152,735.14	100.0
SH0035	.							
6039-26-001								
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	90					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994002				TOTALS	149,358.40	1,000.89	152,735.14	100.0

COLORADO	VARIOUS			0.001	240,256.14	0.00	0.00	0.0
IH0010	.							
6067-08-001								
RMC - 606708001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M.A. MOWING								
CONTRACT 02014017				TOTALS	240,256.14	0.00	0.00	0.0

COLORADO	VARIOUS			0.001	147,798.80	0.00	91,551.30	61.9
IH0010	.							
6039-27-001								
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24					
ANTHONY SERVICES								
CONTRACT 02994003				TOTALS	147,798.80	0.00	91,551.30	61.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COLORADO VARIOUS		0.001	153,064.32	0.00	76,532.16	50.0
US0090						
6039-28-001						
RMC - 603928001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 02994019		TOTALS	153,064.32	0.00	76,532.16	50.0
DEWITT VARIOUS		0.001	207,040.86	0.00	0.00	0.0
US0087						
6067-09-001						
RMC - 606709001 MOWING HIGHWAY RIGHTS-OF-MAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 02014006		TOTALS	207,040.86	0.00	0.00	0.0
DEWITT VARIOUS		0.001	122,242.56	0.00	74,592.85	61.0
US0087						
6039-29-001						
RMC - 603929001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	69	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 02994006		TOTALS	122,242.56	0.00	74,592.85	61.0
DEWITT VARIOUS		0.001	104,240.00	2,914.00	68,586.00	65.7
US0087						
6039-30-001						
RMC - 603930001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25	*****		
H F MOWING						
CONTRACT 02994020		TOTALS	104,240.00	2,914.00	68,586.00	65.7
DEWITT FAYETTE, AUSTIN, COLORADO, GONZALES, LAVACA, DEWITT		0.001	2,161,233.06	113,358.82	2,767,897.93	99.9
US0087						
6054-13-001						
RMC - 605413001 MILL & OVERLAY, VARIOUS COUNTIES						
WORK ORDER-	05-26-00	WORK BEGAN-	06-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	88	*****		
BERRY HOLDINGS, LP						
CONTRACT 04004009		TOTALS	2,161,233.06	113,358.82	2,767,897.93	99.9
FAYETTE VARIOUS		0.001	257,070.50	0.00	252,868.98	98.3
BS0071E						
6051-39-001						
RMC - 605139001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01004005		TOTALS	257,070.50	0.00	252,868.98	98.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE	VARIOUS			0.001	146,302.00	0.00	0.00	0.0
US0077								
6067-10-001								
RMC - 606710001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIDSOUTH MOWING								
CONTRACT 02014007				TOTALS	146,302.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

FAYETTE	VARIOUS			0.001	179,975.52	0.00	0.00	0.0
IH0010								
6067-11-001								
RMC - 606711001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 02014018				TOTALS	179,975.52	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

FAYETTE	VARIOUS			0.001	192,217.20	6,453.30	159,156.90	100.0
US0077								
6039-31-001								
RMC - 603931001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-	01-09-01	TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	26					
WAYNE YANCEY, INC.								
CONTRACT 02994007				TOTALS	192,217.20	6,453.30	159,156.90	100.0

FAYETTE	VARIOUS			0.001	208,115.24	0.00	152,518.98	73.2
IH0010								
6039-32-001								
RMC - 603932001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	17					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994021				TOTALS	208,115.24	0.00	152,518.98	73.2

GONZALES	GONZALES, DEMITT, LAVACA COUNTY			0.001	266,080.50	0.00	289,641.08	100.0
US0087								
6051-42-001								
RMC - 605142001	THERMOPLASTIC STIRPING, VARIOUS COUNTIES							
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-	03-14-00	TIME COMPUTED-	02-21-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	27					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01004017				TOTALS	266,080.50	0.00	289,641.08	100.0

GONZALES	VARIOUS			0.001	290,119.76	0.00	0.00	0.0
IH0010								
6067-12-001								
RMC - 606712001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
W F MOWING								
CONTRACT 02014019				TOTALS	290,119.76	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GONZALES VARIOUS		0.001	268,710.84	6,966.93	225,687.27	83.9
IH0010 6039-33-001 RMC - 603933001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	49			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02994008		TOTALS	268,710.84	6,966.93	225,687.27	83.9
GONZALES VARIOUS		0.001	118,136.00	2,782.00	95,191.00	80.5
US0183 6039-34-001 RMC - 603934001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47			
W F MOWING						
CONTRACT 02994022		TOTALS	118,136.00	2,782.00	95,191.00	80.5
JACKSON VARIOUS		0.001	249,808.08	0.00	0.00	0.0
US0059 6067-13-001 RMC - 606713001						
MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02014010		TOTALS	249,808.08	0.00	0.00	0.0
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
JACKSON VARIOUS		0.001	111,440.00	3,210.87	92,878.28	83.3
FM0616 6039-35-001 RMC - 603935001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994010		TOTALS	111,440.00	3,210.87	92,878.28	83.3
JACKSON VARIOUS		0.001	142,471.04	953.10	121,362.99	85.1
US0059 6039-36-001 RMC - 603936001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	51			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994024		TOTALS	142,471.04	953.10	121,362.99	85.1
LAVACA VARIOUS		0.001	188,016.96	0.00	0.00	0.0
US0077 6067-14-001 RMC - 606714001						
MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHARLES HAAS						
CONTRACT 02014013		TOTALS	188,016.96	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LAVACA VARIOUS		0.001	221,349.60	4,703.04	188,378.04	86.3
US0077 6039-37-001 RMC - 603937001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER- 05-12-99	WORK BEGAN- 05-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-20-99					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 53					
HAMILTON MOWING						
CONTRACT 02994026		TOTALS	221,349.60	4,703.04	188,378.04	86.3
MATAGORDA FM 2031		0.001	643,350.00	0.00	0.00	0.0
FM2031 6065-36-001 RMC - 606536001 MATAGORDA SWINGBRIDGE REMOVING & REPLACING FENDER SYSTEM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KING FISHER MARINE SERVICE, INC.						
CONTRACT 01014010		TOTALS	643,350.00	0.00	0.00	0.0
MATAGORDA VARIOUS		0.001	263,413.76	0.00	0.00	0.0
SH0035 6067-15-001 RMC - 606715001 MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE IMHOFF						
CONTRACT 02014021		TOTALS	263,413.76	0.00	0.00	0.0
MATAGORDA MATAGORDA, SARGENT FENDER SYSTEM		0.001	535,282.00	0.00	0.00	0.0
FM0457 6067-52-001 RMC - 606752001 LAVACA BAY, VICTORIA BARGE FENDER SYSTEM REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO.						
CONTRACT 02014022		TOTALS	535,282.00	0.00	0.00	0.0
MATAGORDA 2.6 MILES SOUTH OF FM 1301		4.000	239,218.93	0.00	0.00	0.0
FM1728 6067-78-001 RMC - 606778001 SH 35, VARIOUS LOCATIONS CEMENT TREAT BASE, PRIME, OCST & SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SILVA, INC.						
CONTRACT 02014023		TOTALS	239,218.93	0.00	0.00	0.0
MATAGORDA VARIOUS		0.001	331,772.00	0.00	25,786.00	7.7
FM0457 6022-62-001 RMC - 602262001 REPAIR FENDER SYSTEM, MAT/CAL COUNTIES						
WORK ORDER- 02-01-00	WORK BEGAN- 02-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 0					
J & S CONTRACTORS, INC.						
CONTRACT 02984048		TOTALS	331,772.00	0.00	25,786.00	7.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MATAGORDA	VARIOUS	0.001	324,654.40	11,583.60	274,792.00	84.6
SH0035	.					
6039-38-001	.					
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	19			
JOE IMHOFF						
CONTRACT 02994027		TOTALS	324,654.40	11,583.60	274,792.00	84.6
VICTORIA	INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES	0.001	314,411.79	0.00	380,990.31	99.9
US0077	.					
6051-40-001	.					
RMC - 605140001	THERMOPLASTIC STRIPING, VARIOUS COUNTIES					
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	58			
BATTERSON, INC.						
CONTRACT 01004012		TOTALS	314,411.79	0.00	380,990.31	99.9
VICTORIA	VARIOUS	0.001	485,235.00	0.00	0.00	0.0
US0059	.					
6067-16-001	.					
RMC - 606716001	MOWING HIGHWAY RIGHTS-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 01004012		TOTALS	485,235.00	0.00	0.00	0.0
VICTORIA	VARIOUS	0.001	251,166.10	3,816.53	188,206.22	75.2
US0059	.					
6039-39-001	.					
RMC - 603939001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	48			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02014025		TOTALS	251,166.10	3,816.53	188,206.22	75.2
VICTORIA	VARIOUS	0.001	147,490.52	2,524.52	130,204.21	88.5
US0087	.					
6039-40-001	.					
RMC - 603940001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	76			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994015		TOTALS	147,490.52	2,524.52	130,204.21	88.5
WHARTON	WHARTON COUNTY MATAGORDA COUNTY	0.001	74,414.36	0.00	65,728.33	100.0
US0059	.					
6051-41-001	.					
RMC - 605141001	THERMOPLASTIC STRIPING					
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-	08-03-00	TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71			
BATTERSON, INC.						
CONTRACT 02994031		TOTALS	147,490.52	2,524.52	130,204.21	88.5
CONTRACT 01004022		TOTALS	74,414.36	0.00	65,728.33	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
WHARTON	VARIOUS			0.001	322,765.52	0.00	0.00	0.0
US0059	.							
6067-17-001								
RMC - 606717001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02014026				TOTALS	322,765.52	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
WHARTON	VARIOUS			0.001	174,902.64	26,418.44	175,011.92	99.9
US0059	.							
6039-41-001								
RMC - 603941001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	62					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994018				TOTALS	174,902.64	26,418.44	175,011.92	99.9
*****				*****	*****	*****	*****	*****
WHARTON	VARIOUS			0.001	153,410.92	5,855.98	140,477.87	100.0
FM0102	.							
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-	02-05-01	TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	34					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92	5,855.98	140,477.87	100.0
*****				*****	*****	*****	*****	*****
WHARTON	VARIOUS			0.001	77,003.14	0.00	141,579.80	99.9
US0059	.							
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					
BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14	0.00	141,579.80	99.9
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			11,042,451.70	
				DISTRICT ESTIMATES THIS MONTH			194,728.02	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			6,523,829.56	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN IH0010 6055-80-001 RMC - 605580001	AUSTIN, FAYETTE, MATAGORDA, WHARTON COUNTIES CRACK SEALING, VARIOUS COUNTIES	263.000	137,709.00	0.00	138,996.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 08-11-00 40 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-04-00 8 95			
JOHN M. SHILLING, INC.						
CONTRACT 03001305		TOTALS	137,709.00	0.00	138,996.00	100.0
AUSTIN SH0036 6051-43-001 RMC - 605143001	AUSTIN, MATAGORDA, WHARTON FAYETTE AND COLORADO COUNTIES SPECIALTY & RAISED PAVEMENT MARKINGS	0.001	71,988.11	0.00	68,049.38	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 07-07-00 25 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-00 06-08-00 0 48			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 03001306		TOTALS	71,988.11	0.00	68,049.38	100.0
AUSTIN SH0036 6060-19-001 SUP - 606019001	VARIOUS PICNIC AREA MAINTENANCE	0.001	7,815.00	645.00	3,000.00	38.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 07-07-00 365 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 08-01-00 0 41			
BRAZOS VALLEY SPECIAL INDUSTRIES						
CONTRACT 06001304		TOTALS	7,815.00	645.00	3,000.00	38.3
AUSTIN IH0010 6050-96-001 RMC - 605096001	VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEWITT, GONZALES, LAVACA METAL BEAM GUARD FENCE REPAIR/UPGRADE	0.001	91,712.00	1,152.50	70,850.00	77.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-00 02-07-00 730 353	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-14-00 0 48			
K-BAR SERVICES, INC.						
CONTRACT 12991302		TOTALS	91,712.00	1,152.50	70,850.00	77.2
CALHOUN SH0035 6060-76-001 SUP - 606076001	SH 35 PICNIC AREA MAINTENANCE	0.001	27,642.00	1,782.00	11,896.00	43.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-00 07-01-00 365 215	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-01-00 0 58			
GULF BEND INDUSTRIES						
CONTRACT 07001301		TOTALS	27,642.00	1,782.00	11,896.00	43.0
COLORADO IH0010 6055-29-001 RMC - 605529001	VARIOUS LITTER PICKUP AND DISPOSAL	60.000	58,440.00	0.00	9,740.00	16.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-01-00 08-01-00 730 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 08-01-00 0 4	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & R PRESSURE WASHING						
CONTRACT 05001301		TOTALS	58,440.00	0.00	9,740.00	16.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLORADO IH 10 IH0010 IH 10 6060-75-001 SUP - 606075001 REST AREA MAINTENANCE		0.001	233,945.44	17,709.00	114,619.22	48.9
WORK ORDER- 06-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 189	WORK BEGAN- 06-26-00 TIME COMPUTED- 06-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 51					
WORLD TECHNICAL SERVICES, INC. CONTRACT 06001305		TOTALS	233,945.44	17,709.00	114,619.22	48.9
COLORADO US 90, SH 71 US0090 UA 90 6065-97-001 SUP - 606597001 PICNIC AREA MAINTENANCE		0.001	14,779.32	1,189.31	2,209.42	14.9
WORK ORDER- 10-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 61	WORK BEGAN- 11-01-00 TIME COMPUTED- 11-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC. CONTRACT 10001305		TOTALS	14,779.32	1,189.31	2,209.42	14.9
DEWITT UA 77 UA0077 AT GOLDMAN STREET IN YOAKUM 6058-23-001 RMC - 605823001 CURB & GUTTER WITH RIPRAP REPAIR		0.001	7,397.00	0.00	6,990.00	100.0
WORK ORDER- 07-26-00 DATE WORK COMPLETED- 08-02-00 CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0	WORK BEGAN- 07-31-00 TIME COMPUTED- 07-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
COTTER RESOURCES, INC. CONTRACT 06001301		TOTALS	7,397.00	0.00	6,990.00	100.0
DEWITT US 87 US0183 VARIOUS 6062-47-001 SUP - 606247001 PICNIC AREA MAINTENANCE		0.001	21,360.72	1,635.44	7,680.84	35.9
WORK ORDER- 08-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 138	WORK BEGAN- 08-16-00 TIME COMPUTED- 08-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 37					
GULF BEND INDUSTRIES CONTRACT 08001302		TOTALS	21,360.72	1,635.44	7,680.84	35.9
DEWITT VARIOUS US0087 6033-91-001 RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL		87.000	86,700.00	0.00	30,730.00	37.0
WORK ORDER- 01-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 74	WORK BEGAN- 01-19-99 TIME COMPUTED- 01-11-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 105					
L.P. COMPANY CONTRACT 09981306		TOTALS	86,700.00	0.00	30,730.00	37.0
DEWITT VARIOUS US0183 6034-05-001 RMC - 603405001 PICNIC AREA MAINTENANCE, DEWITT COUNTY		0.001	10,080.00	0.00	10,340.00	99.9
WORK ORDER- 11-02-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 167	WORK BEGAN- 11-02-98 TIME COMPUTED- 11-02-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 45					
NIETO'S LANDSCAPING CONTRACT 09981310		TOTALS	10,080.00	0.00	10,340.00	99.9

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT US0077 6063-64-001 RMC - 606364001			130.000	249,100.00	0.00	0.00	0.0
DEWITT, LAVACA, JACKSON CALHOUN, VICTORIA COUNTIES							
TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAYING & DESIGN							
CONTRACT 10001302			TOTALS	249,100.00	0.00	0.00	0.0

DEWITT VARIOUS			0.001	8,550.00	0.00	4,437.50	100.0
US0183 6050-25-001 RMC - 605025001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-	06-30-00	TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58	*****			
NIETO'S LANDSCAPING							
CONTRACT 10991301			TOTALS	8,550.00	0.00	4,437.50	100.0

DEWITT DEWITT, LAVACA			255.000	121,125.00	0.00	0.00	0.0
US0183 6064-14-001 RMC - 606414001							
AUSTIN, COLORADO FAYETTE CLEANING/SEALING CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN M. SHILLING, INC.							
CONTRACT 11001302			TOTALS	121,125.00	0.00	0.00	0.0

FAYETTE VARIOUS			137.000	80,850.84	2,323.30	67,840.36	83.9
IH0010 6042-14-001 RMC - 604214001							
RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	68	*****			
B & M SERVICE CO.							
CONTRACT 03991305			TOTALS	80,850.84	2,323.30	67,840.36	83.9

FAYETTE US 77			0.001	37,641.50	1,640.70	16,907.75	44.9
US0077 6060-77-001 SUP - 606077001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	58	*****			
KENMAR OPPORTUNITY CENTER, INCORPORATED							
CONTRACT 07001302			TOTALS	37,641.50	1,640.70	16,907.75	44.9

FAYETTE VARIOUS			97.000	90,300.00	0.00	97,380.00	99.9
US0077 6033-90-001 RMC - 603390001							
TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100	*****			
K & R CONTRACTORS							
CONTRACT 09981305			TOTALS	90,300.00	0.00	97,380.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FAYETTE SH0071 6034-06-001 RMC - 603406001	VARIOUS LANDSCAPE MAINTENANCE	0.001	3,600.00	0.00	1,500.00	41.6
WORK ORDER- 01-15-99	WORK BEGAN- 01-22-99					
DATE WORK COMPLETED- 01-22-99	TIME COMPUTED- 01-22-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 1					
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00	0.00	1,500.00	41.6
FAYETTE US0077 6063-67-001 RMC - 606367001	FAYETTE, COLORADO AUSTIN COUNTIES TREE/UNDERBRUSH TRIM/REMOVAL	129.000	147,850.72	0.00	15,080.18	10.1
WORK ORDER- 11-20-00	WORK BEGAN- 11-27-00					
DATE WORK COMPLETED- 11-27-00	TIME COMPUTED- 11-27-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 11					
SHIRLEY & SONS CONSTRUCTION CO., INC.						
CONTRACT 10001304		TOTALS	147,850.72	0.00	15,080.18	10.1
GONZALES SH0080 6055-79-001 RMC - 605579001	GONZALES, LAVACA, DENITT VICTORIA, JACKSON CRACK SEALING	353.000	200,236.00	0.00	172,325.00	100.0
WORK ORDER- 05-15-00	WORK BEGAN- 05-22-00					
DATE WORK COMPLETED- 08-18-00	TIME COMPUTED- 05-22-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 78					
JOHN M. SHILLING, INC.						
CONTRACT 03001304		TOTALS	200,236.00	0.00	172,325.00	100.0
GONZALES IH0010 6051-44-001 RMC - 605144001	GONZALES, LAVACA & DENITT COUNTIES SPECIALTY & RAISED PAVEMENT MARKINGS	0.001	215,846.55	0.00	75,068.05	34.7
WORK ORDER- 06-13-00	WORK BEGAN- 06-20-00					
DATE WORK COMPLETED- 06-20-00	TIME COMPUTED- 06-20-00					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 32					
PAIGE BARRICADES, INC.						
CONTRACT 03001307		TOTALS	215,846.55	0.00	75,068.05	34.7
GONZALES UA0090 6046-07-001 RMC - 604607001	VARIOUS PICNIC AREA MAINTENANCE	0.001	9,198.96	0.00	5,570.16	100.0
WORK ORDER- 08-25-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED- 04-30-00	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 207	PERCENT TIME USED- 56					
SIMPLE HANDY MAN SERVICES						
CONTRACT 07991301		TOTALS	9,198.96	0.00	5,570.16	100.0
GONZALES SH0080 6063-65-001 RMC - 606365001	VARIOUS TREE/UNDERBRUSH TRIM/REMOVAL	82.000	229,200.00	0.00	0.00	0.0
WORK ORDER- 01-16-01	WORK BEGAN- 01-23-01					
DATE WORK COMPLETED- 01-23-01	TIME COMPUTED- 01-23-01					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
EGGEMEYER TREE SERVICE						
CONTRACT 10001303		TOTALS	229,200.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GONZALES UA 90		0.001	6,390.00	0.00	0.00	0.0
UA0090 AT RM 548 GONZALES COUNTY						
6064-44-001 RMC - 606444001 CULVERT EXTENSION W/SAFETY END TREATMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARK STAVINOMA COMPANY, INC.						
CONTRACT 11001305		TOTALS	6,390.00	0.00	0.00	0.0

GONZALES VARIOUS		70.000	44,000.00	0.00	65,550.00	100.0
US0087						
6050-36-001						
RMC - 605036001	CRACK SEALING					
WORK ORDER-	01-10-00	WORK BEGAN-	01-17-00	*****		
DATE WORK COMPLETED-	03-26-00	TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	47	*****		
BMH CONTRACTORS						
CONTRACT 11991304		TOTALS	44,000.00	0.00	65,550.00	100.0

GONZALES VARIOUS		105.000	182,795.00	0.00	199,320.00	100.0
US0087						
6050-57-001						
RMC - 605057001	TREE/UNDERBRUSH TRIM/REMOVAL					
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****		
DATE WORK COMPLETED-	07-10-00	TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	90	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 11991306		TOTALS	182,795.00	0.00	199,320.00	100.0

JACKSON FM 3131		0.001	94,423.50	0.00	181,623.50	99.9
FM3131						
6052-99-001						
RMC - 605299001	SPECIALIZED EXCAVATION WORK					
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	82	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 01001305		TOTALS	94,423.50	0.00	181,623.50	99.9

JACKSON LOOP 521		0.001	16,850.00	0.00	0.00	0.0
SH0111	HOUSTON STREET, EDNA					
6065-55-001						
RMC - 606555001	ADDING CURB INLETS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 01011301		TOTALS	16,850.00	0.00	0.00	0.0

LAVACA VARIOUS		0.001	9,198.96	0.00	8,844.80	100.0
US0077						
6046-08-001						
RMC - 604608001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-	09-30-00	TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	98	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 07991302		TOTALS	9,198.96	0.00	8,844.80	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAVACA	US 77, UA 77, UA 90		0.001	22,593.00	0.00	5,692.00	25.1
US0077							
6064-73-001							
SUP - 606473001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	24	*****			
TIBH INDUSTRIES, INC.							
GULF BEND INDUSTRIES							
CONTRACT 09001301			TOTALS	22,593.00	0.00	5,692.00	25.1
LAVACA	VARIOUS		0.001	8,535.00	0.00	2,645.00	30.9
US0077							
6022-54-001							
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****			
MAYO'S CONTRACTOR'S							
CONTRACT 12971302			TOTALS	8,535.00	0.00	2,645.00	30.9
VICTORIA	VICTORIA, CALHOUN JACKSON		0.001	151,369.65	0.00	124,568.30	100.0
US0059							
6051-45-001							
RMC - 605145001	SPECIALTY & RAISED PAVEMENT MARKINGS						
WORK ORDER-	04-03-00	WORK BEGAN-	04-10-00	*****			
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64	*****			
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 01001303			TOTALS	151,369.65	0.00	124,568.30	100.0
VICTORIA	FM 616, FM 444, FM 2615 US 59B		0.001	124,913.00	0.00	117,188.00	94.5
FMO444							
6053-00-001							
RMC - 605300001	SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104	*****			
HUNT CONTRACTORS, INC.							
CONTRACT 01001306			TOTALS	124,913.00	0.00	117,188.00	94.5
VICTORIA	VARIOUS		26.000	24,000.00	0.00	0.00	0.0
US0059							
6055-28-001							
RMC - 605528001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIMPLE HANDY MAN SERVICES							
CONTRACT 03001301			TOTALS	24,000.00	0.00	0.00	0.0
VICTORIA	VARIOUS		0.001	155,529.92	11,536.08	128,183.52	82.4
US0059							
6057-64-001							
SUP - 605764001	REST AREA MAINTENANCE						
WORK ORDER-	03-30-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	83	*****			
GULF BEND INDUSTRIES							
CONTRACT 03001308			TOTALS	155,529.92	11,536.08	128,183.52	82.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA US0059	VARIOUS		0.001	6,840.00	0.00	0.00	0.0
6026-19-001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MAYO'S CONTRACTOR'S		CONTRACT 03981304	TOTALS	6,840.00	0.00	0.00	0.0
VICTORIA US0059	VARIOUS		0.001	41,942.00	0.00	39,039.09	94.4
6041-45-001	REPAIR RIPRAP SLOPES						
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40	*****			
STEVEN FOSTER		CONTRACT 03991303	TOTALS	41,942.00	0.00	39,039.09	94.4
VICTORIA US0077	US 77 AT FM 446		0.001	51,750.50	1,500.00	49,990.50	96.5
6058-26-001	STRUCTURE WIDENING						
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	48	*****			
HUNT CONTRACTORS, INC.		CONTRACT 06001302	TOTALS	51,750.50	1,500.00	49,990.50	96.5
VICTORIA US0077	VARIOUS		0.001	10,860.00	0.00	8,460.00	100.0
6046-09-001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-	06-30-00	TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73	*****			
NIETO'S LANDSCAPING		CONTRACT 07991303	TOTALS	10,860.00	0.00	8,460.00	100.0
VICTORIA SH0185	VARIOUS		0.001	14,736.00	3,168.00	7,368.00	50.0
6046-26-001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	13	*****			
WHITCO INTERPRISES		CONTRACT 07991305	TOTALS	14,736.00	3,168.00	7,368.00	50.0
VICTORIA US0077	US 77 VARIOUS		0.001	22,590.00	1,730.00	9,670.00	42.8
6062-46-001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	46	*****			
GULF BEND INDUSTRIES		CONTRACT 08001301	TOTALS	22,590.00	1,730.00	9,670.00	42.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA VICTORIA, CALHOUN, JACKSON US0077 WHARTON 6064-13-001 RMC - 606413001 CLEANING AND/OR SEALING CRACKS		180.000	139,987.20	89,953.65	114,027.30	81.4
WORK ORDER- 11-29-00	WORK BEGAN- 12-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-06-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 46					
PATCH'N SEAL PAVING CORP.						
CONTRACT 11001301		TOTALS	139,987.20	89,953.65	114,027.30	81.4
VICTORIA VICTORIA US0059 JACKSON & WHARTON COUNTIES 6064-20-001 RMC - 606420001 LITTER PICKUP AND DISPOSAL		54.000	91,250.00	6,729.69	6,729.69	7.3
WORK ORDER- 01-08-01	WORK BEGAN- 01-15-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-01					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 4					
KH CONSULTING & DESIGN, INC.						
CONTRACT 11001303		TOTALS	91,250.00	6,729.69	6,729.69	7.3
VICTORIA VARIOUS US0059 6050-34-001 RMC - 605034001 CRACK SEALING		470.000	189,093.00	0.00	189,092.85	100.0
WORK ORDER- 01-17-00	WORK BEGAN- 01-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-24-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 28					
KUNTZ CONTRACTING CORP.						
CONTRACT 11991302		TOTALS	189,093.00	0.00	189,092.85	100.0
VICTORIA VARIOUS COUNTIES: VICTORIA, CALHOUN, US0059 JACKSON, MATAGORDA, WHARTON 6050-97-001 RMC - 605097001 METAL BEAM GUARD FENCE REPAIR/UPGRADE		0.001	110,542.00	5,325.00	35,701.50	32.2
WORK ORDER- 02-21-00	WORK BEGAN- 02-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 277	PERCENT TIME USED- 37					
K-BAR SERVICES, INC.						
CONTRACT 12991303		TOTALS	110,542.00	5,325.00	35,701.50	32.2
WHARTON SH 60, FM 3012, FM 1161, WHARTON SH0060 FM 1468, FM 2078, FM 1301, MATAGORDA 6052-98-001 RMC - 605298001 SPECIALIZED EXCAVATION WORK		0.001	51,761.00	0.00	61,163.25	100.0
WORK ORDER- 02-28-00	WORK BEGAN- 03-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-07-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 37					
OCHO MANOS, INC.						
CONTRACT 01001304		TOTALS	51,761.00	0.00	61,163.25	100.0
WHARTON VARIOUS US0059 6046-24-001 RMC - 604624001 RUBBER LITTER PICKUP/DISPOSAL		110.000	69,252.00	1,990.00	35,422.00	51.1
WORK ORDER- 01-25-00	WORK BEGAN- 02-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 366	PERCENT TIME USED- 50					
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 07991304		TOTALS	69,252.00	1,990.00	35,422.00	51.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WHARTON	WHARTON	48.000	128,100.00	1,315.00	58,080.00	45.3
SH0060	MATAGORDA COUNTIES					
6063-66-001						
RMC - 606366001	TREE/UNDERBRUSH TRIM/REMOVAL					
WORK ORDER-	11-30-00	WORK BEGAN-	12-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
JIM TOBOLA, JR.						
CONTRACT 10001301		TOTALS	128,100.00	1,315.00	58,080.00	45.3

WHARTON	VARIOUS	127.200	35,997.60	0.00	33,359.90	100.0
US0059						
6050-33-001						
RMC - 605033001	CRACK SEALING					
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-	05-10-00	TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	120			
DEVTEX INC.						
CONTRACT 11991301		TOTALS	35,997.60	0.00	33,359.90	100.0

WHARTON	VARIOUS	42.000	68,995.00	0.00	131,145.00	100.0
FM1300						
6050-58-001						
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL					
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-	06-30-00	TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	79			
JIM TOBOLA, JR.						
CONTRACT 11991307		TOTALS	68,995.00	0.00	131,145.00	100.0

		DISTRICT CONTRACT AMOUNT			4,037,362.49	
		DISTRICT ESTIMATES THIS MONTH			151,324.67	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			2,544,074.06	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP ETC VARIOUS		32.940	4,670,512.38	84,030.62	4,826,225.68	100.0
SH 71 ETC 0265-03-031 CPM 265-3-31 OVERLAY						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-	01-16-01	TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	76			
HUNTER INDUSTRIES, INC.						
CONTRACT 02003004		TOTALS	4,670,512.38	84,030.62	4,826,225.68	100.0
BASTROP M OF CR 113		1.000	259,281.57	0.00	264,201.32	99.9
US 290 E OF CR 57 0114-04-054 CD 114-4-54 ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	03-16-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 02003062		TOTALS	259,281.57	0.00	264,201.32	99.9
BASTROP AT FM 812 WEST OF CEDAR CREEK		1.640	2,913,180.51	142,416.29	2,021,714.84	72.2
SH 21 0471-05-026 STP 99(63)HES CONST DIAMOND INTERCHANGE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	52			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02003087		TOTALS	2,913,180.51	142,416.29	2,021,714.84	72.2
BASTROP 3.3 MI N OF FM 2336		3.280	2,161,376.41	34,951.38	712,969.93	34.3
SH 95 500' N OF FM 2336 0322-01-035 STP 2000(664)R WIDEN STRS,ADD SHLDRS,BASE & SURF						
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	20			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003023		TOTALS	2,161,376.41	34,951.38	712,969.93	34.3
BASTROP 0.053 MI W OF FM 535		0.835	696,122.24	66,654.05	349,281.31	52.2
SH 21 0.269 MI E OF FM 535 0471-05-032 STP 2000(789)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003109		TOTALS	696,122.24	66,654.05	349,281.31	52.2
BASTROP AT SH 71		1.342	3,153,757.07	62,346.82	2,366,216.95	78.1
SH 21 0471-05-030 STP 99(401)HES CONSTRUCT GRADE SEPARATION						
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	67			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07	62,346.82	2,366,216.95	78.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BASTROP CR 0914-18-054 BR 2000(389)OX	ON CR 207 (WATTERSON RD) AT CEDAR CREEK STR AA02-07-001 REPLACE BRIDGE & APPROACHES	0.271	723,734.17	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 112 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ACME BRIDGE COMPANY, INC.						
CONTRACT 11003023		TOTALS	723,734.17	0.00	0.00	0.0

BASTROP CR 0914-18-053 BR 99(588)OX	ON CR 108 AT WALNUT CREEK STR AA01-08-002 REPLACE BRIDGE & APPROACHES	0.170	305,942.79	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 54 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-20-00 0 0			
RELMCO, INC.						
CONTRACT 11003070		TOTALS	305,942.79	0.00	0.00	0.0

BASTROP CR 0914-18-045 BR 2000(448)OX	ON CR 229 AT ELM CREEK AA02-29-001 REPLACE BRIDGE & APPROACHES	0.068	135,761.95	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-20-00 0 0			
DAYCO CONSTRUCTION CO.						
CONTRACT 11003071		TOTALS	135,761.95	0.00	0.00	0.0

BLANCO US 290 0113-03-025 STP 2001(70)HES	ETC ETC 3.7 MI E OF GILLESPIE C/L MI E OF GILLESPIE C/L RESURFACING	6.9	76.952	1,152,262.04	0.00	0.00
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-01 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01013021		TOTALS	1,152,262.04	0.00	0.00	0.0

BLANCO LP 163 0253-07-004 BR 99(773)	AT BLANCO RIVER REPLACE BRIDGE & APPROACHES	0.230	1,029,998.99	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RELMCO, INC.						
CONTRACT 01013062		TOTALS	1,029,998.99	0.00	0.00	0.0

BLANCO RM 165 0954-02-013 STP 2000(707)HES	5.0 MI E OF LP 163 5.3 MI E OF LP 163 IMPROVE HORIZONTAL ALIGNMENT	0.333	287,802.79	7,425.57	338,946.10	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 66 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 07-30-00 0 89			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06003031		TOTALS	287,802.79	7,425.57	338,946.10	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BLANCO	GILLESPIE C/L	14.600	253,830.94	5,381.54	269,077.21	100.0
US 290	6.86 MI E OF GILLESPIE C/L					
0113-03-024						
STP 2000(786)HES	SAFETY TREAT DRAINAGE STRUCTURE					
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-	01-03-01	TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	68			
MPB, INC.						
	CONTRACT 07003044	TOTALS	253,830.94	5,381.54	269,077.21	100.0

BLANCO	IN BLANCO AT HIGH SCHOOL ENTRANCE	0.189	179,727.01	49,896.63	157,029.37	91.0
RM 1623						
1534-01-015						
CD 1534-1-15	ADD LEFT TURN LANE					
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100			
LONE STAR PAVING CO.						
	CONTRACT 08003176	TOTALS	179,727.01	49,896.63	157,029.37	91.0

BURNET	0.84 KM S OF MARBLE FALLS N.C.L.	1.200	595,908.11	412.80	592,759.26	99.9
US 281	SOUTH					
0252-01-049						
STP 99(196)R	EXTEND LEFT TURN LANE					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100			
SHALLOW FORD CONSTRUCTION CO., INC.						
	CONTRACT 01003017	TOTALS	595,908.11	412.80	592,759.26	99.9

BURNET	AT COLORADO RIVER	1.279	15,965,356.71	746,431.57	5,582,208.33	36.4
SH 29						
0150-05-037						
BR 2000(451)	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	25			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04003002	TOTALS	15,965,356.71	746,431.57	5,582,208.33	36.4

BURNET	9.193 KM E OF US 281	6.480	6,162,628.72	156,626.34	3,577,198.83	61.1
RM 1431	15.673 KM E OF US 281					
1378-03-020						
STP 98(364)HES	REALIGN CURVES & UPGRADE					
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	71			
PRATER EQUIPMENT CO., INC.						
	CONTRACT 08993008	TOTALS	6,162,628.72	156,626.34	3,577,198.83	61.1

BURNET	AT INKS LAKE STATE PARK	0.001	219,920.05	33,616.80	62,482.13	29.5
YA						
0914-24-005						
C 914-24-5	ADD PARKING AREAS; IMPROVE ADA ACCESS					
WORK ORDER-	10-16-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	61			
LONE STAR PAVING CO.						
	CONTRACT 09003071	TOTALS	219,920.05	33,616.80	62,482.13	29.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BURNET	AT RM 1855	0.680	576,924.40	11,551.16	577,557.88	100.0
US 281						
0252-01-052						
STP 2000(26)HES ADD LEFT TURN LANE						
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-	01-04-01	TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	98			
M. B. BENDER CO.						
CONTRACT 10993018		TOTALS	576,924.40	11,551.16	577,557.88	100.0

HAYS	2187' N OF CALDWELL C/L	0.414	41,573.87	0.00	0.00	0.0
SH 80						
0286-01-044						
CPM 286-1-44 1-CST & OV						
CALDWELL	HAYS C/L	11.213	1,393,658.46	0.00	0.00	0.0
SH 80						
0286-02-024						
CPM 286-2-24 MILL, SEALCOAT AND OVERLAY						
CALDWELL	800' N OF LULING C.L.	1.595	140,092.89	0.00	0.00	0.0
SH 80						
0286-03-012						
CPM 286-3-12 MILL, SEALCOAT AND OVERLAY						
CALDWELL	US 90	1.100	138,311.84	0.00	0.00	0.0
SH 80						
0287-01-014						
CPM 287-1-14 SEALCOAT AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

HUNTER INDUSTRIES, LTD.						
CONTRACT 01013029		TOTALS	1,713,637.06	0.00	0.00	0.0

CALDWELL	DRY CREEK	4.888	2,874,052.98	25,809.88	1,878,146.83	68.0
SH 142						
0384-01-017						
STP 99(371)R REPL BDG,MDN STRS,ADD SHLDRS,BASE & SURF						
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	54			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003008		TOTALS	2,874,052.98	25,809.88	1,878,146.83	68.0

CALDWELL	AT IH 10 SR	0.400	103,771.90	1,989.44	97,482.46	95.8
US 183						
0153-01-009						
STP 2000(660)HES SAFETY LIGHTING AT INTERSECTION						
WORK ORDER-	06-13-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48			
BJ ELECTRIC COMPANY						
CONTRACT 05003015		TOTALS	103,771.90	1,989.44	97,482.46	95.8

CALDWELL	DRY CREEK	4.258	2,377,003.45	3,632.53	2,296,818.76	99.9
SH 142						
0384-01-012						
STP 98(237)R ADD SHLDRS, BASE & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	101			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45	3,632.53	2,296,818.76	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CALDWELL FM 1322 US 183 FM 86 0571-02-018 STP 99(235)RM UPGR TO STANDARD & RECONST INTERSECTION		9.796	2,191,419.94	0.00	2,106,032.98	99.9
CALDWELL STOCK-ACCT 14-1-0304			0.00	0.00	656.28	0.0
WORK ORDER- 10-01-99 WORK BEGAN- 11-08-99 DATE WORK COMPLETED- TIME COMPUTED- 10-17-99 CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 199 PERCENT TIME USED- 103						
AUSTIN BRIDGE & ROAD, INC. CONTRACT 08993026		TOTALS	2,191,419.94	0.00	2,106,689.26	99.9

GILLESPIE NEAR STONEWALL AT US 290 US 290 0113-02-046 STP 2000(450)TE RECONST OF REST AREA		0.001	637,105.00	54,260.44	355,351.23	58.0
GILLESPIE NEAR LBJ RANCH AT RR 1 RR 1 0113-14-009 STP 2000(449)TE RECONST OF REST AREA		0.001	531,895.00	13,854.26	63,622.12	12.4
WORK ORDER- 05-30-00 WORK BEGAN- 07-10-00 DATE WORK COMPLETED- TIME COMPUTED- 06-15-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 117 PERCENT TIME USED- 65						
STEVEN FOSTER CONTRACT 04003084		TOTALS	1,169,000.00	68,114.70	418,973.35	37.3

GILLESPIE FORT MARTIN SCOTT VA 1606 E. MAIN FREDRICKSBURG 0914-19-005 STP 94(252)TE RESTORATION OF FORT MARTIN SCOTT		0.001	249,600.00	40,080.00	172,080.00	71.8
WORK ORDER- 07-26-00 WORK BEGAN- 08-11-00 DATE WORK COMPLETED- TIME COMPUTED- 08-11-00 CONTRACT WORKING DAYS- 245 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 65 PERCENT TIME USED- 26						
MCKINNEY & MOORE, INC. CONTRACT 06003033		TOTALS	249,600.00	40,080.00	172,080.00	71.8

GILLESPIE US 290 RM 783 KERR C/L 1135-01-014 STP 98(396)R UPGRADE CURVES		0.650	818,887.65	6,860.11	914,116.57	100.0
WORK ORDER- 08-25-99 WORK BEGAN- 09-28-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 166 PERCENT TIME USED- 97						
MPB, INC. CONTRACT 07993033		TOTALS	818,887.65	6,860.11	914,116.57	100.0

HAYS AT CR 1492 RM 12 0285-03-035 AR 285-3-35 WIDEN ROADWAY FOR LEFT TURN LANE		0.261	181,653.90	10,857.11	173,092.50	99.2
WORK ORDER- 05-15-00 WORK BEGAN- 06-01-00 DATE WORK COMPLETED- TIME COMPUTED- 05-31-00 CONTRACT WORKING DAYS- 44 ADDL DAYS GRANTED- 4 WORKING DAYS CHARGED- 47 PERCENT TIME USED- 97						
CAPITAL EXCAVATION COMPANY CONTRACT 04003040		TOTALS	181,653.90	10,857.11	173,092.50	99.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HAYS	FM 3407 S OF PROPOSED SAN MARCOS MIDDLE SCHOOL	0.852	2,132,126.83	12,596.67	2,008,965.55	99.1
FM 2439	2293-01-013 STP 98(429)UM					
RECONSTRUCT TO 5 LANES						
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	98			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993020		TOTALS	2,132,126.83	12,596.67	2,008,965.55	99.1
HAYS	760.7' N OF N END LP 82 OVERPASS	2.835	15,226,757.92	585,928.30	1,991,498.17	13.6
IH 35	SH 123					
0016-03-064						
NH 2000(25)	CONST 2 ADDL LNS W/CTB					
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	651	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	3			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003095		TOTALS	15,226,757.92	585,928.30	1,991,498.17	13.6
HAYS	ETC BLANCO C/L	36.200	409,447.00	91,313.05	91,313.05	23.4
US 290	ETC DRIPPING SPRINGS, ETC.					
0113-07-045						
STP 2001(71)HES	SAFETY END TREATMENTS					
WORK ORDER-	01-02-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
CONTRACT 11003026		TOTALS	409,447.00	91,313.05	91,313.05	23.4
HAYS	AT CENTER POINT RD	1.145	7,160,957.75	300,494.29	5,331,037.00	78.3
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
HAYS	CENTER POINT RD	0.903	270,544.43	0.00	183,626.71	71.4
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					
HAYS	MCCARTY LANE	0.877	426,799.42	0.00	444,580.39	99.9
IH 35	CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					
HAYS	ON CENTER POINT RD FROM IH 35	0.216	347,951.35	-6,350.54	442,135.29	99.9
CR	0.25 MI EAST					
0914-33-024						
CC 914-33-24	RECONST RDWY					
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	87			
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004		TOTALS	8,206,252.95	294,143.75	6,401,379.39	82.1
LEE	IN GIDDINGS FROM CALDWELL ST	1.152	3,429,772.09	117,671.11	886,224.84	26.9
US 290	MONTGOMERY AVE					
0114-07-059						
NH 2000(788)	RECONSTRUCT PAVEMENT					
WORK ORDER-	08-25-00	WORK BEGAN-	09-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	12			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003093		TOTALS	3,429,772.09	117,671.11	886,224.84	26.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
LEE US 77 0211-04-018 STP 2000(838)R WIDEN STRS,ADD SHLDRS,CEMENT STAB & OV		0.787 KM S OF SH 21 GIDDINGS N.C.L.	11.453	5,347,741.20	112,446.26	292,298.67	5.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-00 204 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-29-00 11-26-00 0 7				
HUNTER INDUSTRIES, LTD. CONTRACT 08003127		TOTALS	5,347,741.20	112,446.26	292,298.67	5.6	
TRAVIS VA 0914-00-138 C 914-00-138 REFURBISH GUIDE SIGNS		VARIOUS LOCATIONS DISTRICTWIDE	0.001	367,082.92	0.00	344,724.79	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 01-16-01 60 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-04-00 0 101	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MICA CORPORATION CONTRACT 02003078		TOTALS	367,082.92	0.00	344,724.79	100.0	
TRAVIS IH 35 0015-13-286 IM 35-3(217) MILL SHOULDERS AND RELOCATE INLETS		2370' N OF WILLIAM CANNON DR 1600' S OF WILLIAM CANNON DR	0.752	479,055.98	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
IHS CONSTRUCTION, INC. CONTRACT 02013072		TOTALS	479,055.98	0.00	0.00	0.0	
TRAVIS IH 35 0015-13-236 I 35-3(173)169 CONSTRUCT DIRECT CONNECTIONS		IH 35/US290 INTERCHANGE IN N. AUSTIN	1.422	28,245,490.46	0.00	22,943,446.85	85.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 407 371	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-14-99 61 79	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
J.D. ABRAMS, L.P. CONTRACT 02993001		TOTALS	28,245,490.46	0.00	22,943,446.85	85.5	
TRAVIS IH 35 0015-13-235 NH 2000(189) INSTALL C&D AND FTM		BRAKER LANE REINLI STREET	7.218	3,475,317.21	72,469.88	1,461,050.58	44.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 310 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 41				
TRANS TECH ELECTRIC, INC. CONTRACT 03003009		TOTALS	3,475,317.21	72,469.88	1,461,050.58	44.2	
TRAVIS US 290 0113-13-110 CL 113-13-110 LANDSCAPING		AT LP 1	2.708	337,019.98	2.20	395,505.02	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-00 60 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-00 04-28-00 22 97				
FOUR SEASONS LANDSCAPE CO. CONTRACT 03003015		TOTALS	337,019.98	2.20	395,505.02	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS 35TH STREET LP 1 RM 2244 3136-01-098 NH 99(647) CONDUIT & DETECTION AND FTMS			5.526	3,395,485.83	0.00	0.00	0.0
WORK ORDER-	11-16-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRANS TECH ELECTRIC, INC.							
CONTRACT 03003059			TOTALS	3,395,485.83	0.00	0.00	0.0
TRAVIS AT CONVICT HILL ROAD			0.514	469,976.52	3,022.58	477,752.80	99.9
US 290 0113-08-058 STP 2000(259)MM CONST WESTBOUND LEFT TURN LANE							
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	143	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03003074			TOTALS	469,976.52	3,022.58	477,752.80	99.9
TRAVIS OLIVER RD			0.643	604,715.25	78,168.65	437,279.98	75.3
US 290 SHALLOWFORD DR 0113-08-057 STP 2000(476)HES INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	05-26-00	WORK BEGAN-	08-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	90	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 04003026			TOTALS	604,715.25	78,168.65	437,279.98	75.3
TRAVIS BOB WIRE RD			0.341	189,896.71	539.72	232,561.22	99.9
SH 71 REIMERS RD 0700-03-076 STP 2000(479)HES INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	103	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04003073			TOTALS	189,896.71	539.72	232,561.22	99.9
TRAVIS LOOP 360			3.467	1,125,916.81	29,340.15	1,134,095.10	99.9
US 290 LOOP 275 (CONGRESS AVE) 0113-13-109 NH 98(197) INSTALL FTM							
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	105	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	95	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04983059			TOTALS	1,125,916.81	29,340.15	1,134,095.10	99.9
TRAVIS 0.67 KM W OF WIRE RD			0.980	1,151,553.31	0.00	1,107,355.42	99.9
RM 1431 WILLIAMSON C/L 1378-01-019 STP 98(268)HES REALIGN CURVE							
WILLIAMSON TRAVIS C/L			0.640	323,314.79	0.00	335,354.58	99.9
RM 1431 0.64 KM E OF TRAVIS C/L 1378-02-016 STP 98(268)HES REALIGN CURVE							
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	41	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	102	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04993024			TOTALS	1,474,868.10	0.00	1,442,710.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		0.001	469,575.00	95,838.72	101,637.12	22.5
VA 0914-00-146 C 914-00-146						
FY 2000 NSS SIGNALS						
WORK ORDER-	07-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	34			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06003068		TOTALS	469,575.00	95,838.72	101,637.12	22.5
TRAVIS SH 71 (BEN WHITE BLVD)		2.610	847,635.09	56,649.54	748,080.82	92.5
IH 35 0015-13-279 STP 2000(856)HES						
SLAUGHTER LANE ADD CONCRETE BARRIERS & WIDEN SHOULDERS						
WORK ORDER-	07-13-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	117			
L D CONSTRUCTION CO.						
CONTRACT 06003080		TOTALS	847,635.09	56,649.54	748,080.82	92.5
TRAVIS 10TH ST IN PFLUGERVILLE		0.790	3,713,525.54	0.00	614,081.81	17.2
FM 1825 1902-01-020 STP 2000(793)MM						
FM 685 CONST 2-LN RDWY W/ CONT LEFT TURN						
WORK ORDER-	09-07-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-00			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003028		TOTALS	3,713,525.54	0.00	614,081.81	17.2
TRAVIS AT S 1ST		0.186	148,340.31	0.00	188,929.88	99.9
FM 1626 1539-02-025 CC 1539-2-25						
ADD LEFT TURN LANE						
WORK ORDER-	08-11-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	94			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003064		TOTALS	148,340.31	0.00	188,929.88	99.9
TRAVIS IH 35 SB FRT RD		0.175	97,854.21	1,154.96	167,448.37	99.9
IH 35 0015-10-043 IM 35-3(215)						
WELLS BRANCH PARKWAY ADD RIGHT TURN LANE						
WORK ORDER-	08-09-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	100			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 07003112		TOTALS	97,854.21	1,154.96	167,448.37	99.9
TRAVIS BRAKER LANE		5.145	1,994,945.51	0.00	2,051,643.12	99.9
LP 1 3136-01-091 NH 98(340)						
FAR WEST BLVD. INSTALL C&D AND FTM						
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	99			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983074		TOTALS	1,994,945.51	0.00	2,051,643.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	0.001	294,830.00	0.00	394,690.61	99.9
VA	.					
0914-00-137	.					
C 914-00-137	FY 99 NSS SIGNALS					
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	250			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	90			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993013		TOTALS	294,830.00	0.00	394,690.61	99.9

TRAVIS	AT SLAUGHTER LANE	0.001	189,760.20	34,118.40	34,118.40	18.7
IH 35	.					
0015-13-303	.					
C 15-13-303	INSTALL TRAFFIC SIGNAL					
TRAVIS	AT HOLLY ST.	0.001	113,613.60	0.00	0.00	0.0
IH 35	.					
0015-13-304	.					
C 15-13-304	INSTALL TRAFFIC SIGNAL					
TRAVIS	AT MANOR RD.	0.001	111,837.60	0.00	0.00	0.0
IH 35	.					
0015-13-305	.					
C 15-13-305	INSTALL TRAFFIC SIGNAL					
TRAVIS	AT SARAH'S CREEK/CENTRAL COMMERCE DR.	0.001	54,228.70	20,762.98	20,762.98	39.8
FM 1825	.					
1902-01-023	.					
CC 1902-1-23	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	09-21-00	WORK BEGAN-	12-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	17			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08003020		TOTALS	469,440.10	54,881.38	54,881.38	12.1

TRAVIS	51ST ST IN AUSTIN	1.163	2,376,137.26	73,555.20	73,555.20	3.2
IH 35	MLK BLVD					
0015-13-278	.					
IM 35-3(214)	RAMP IMPROVEMENTS ON LOWER LEVEL					
WORK ORDER-	10-12-00	WORK BEGAN-	01-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003048		TOTALS	2,376,137.26	73,555.20	73,555.20	3.2

TRAVIS	AT SH 71 & AT WILLIAMSON CREEK	3.550	43,334,213.69	1,072,577.30	10,392,950.85	25.2
IH 35	.					
0015-13-256	.					
BR 99(296)	REPLACE BRIDGES & APPROACHES					
TRAVIS	0.321 KM E OF S CONGRESS	2.851	44,493,241.48	358,630.02	12,551,273.22	29.6
US 290	WEST OF BURLESON RD					
0113-13-116	.					
NH 99(300)	PH II: CONST INTERCHG & 4 DIR CONNECTS					
WORK ORDER-	10-14-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	1,129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	18			
J.D. ABRAMS, L.P.						
CONTRACT 08993001		TOTALS	87,827,455.17	1,431,207.32	22,944,224.07	27.4

TRAVIS	N OF DESSAU RD	1.546	1,995,705.36	102,139.70	2,532,454.72	99.9
IH 35	N OF PARMER LANE					
0015-13-284	.					
STP 99(496)MM	WDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS					
WORK ORDER-	09-29-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	116			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	95			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993025		TOTALS	1,995,705.36	102,139.70	2,532,454.72	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS AT LOOP 1			0.300	97,080.26	28,879.50	44,287.04	48.0
US 183 0151-06-122 CD 151-6-122 REMOVE RAMP							
WORK ORDER-	10-27-00	WORK BEGAN-	12-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93				
D & S LANDSCAPING AND CONSTRUCTION, INC.							
CONTRACT 09003038			TOTALS	97,080.26	28,879.50	44,287.04	48.0
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE			0.001	184,000.00	0.00	0.00	0.0
VA 0914-00-139 C 914-00-139 REFURBISH GUIDE SIGNS							
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 10003014			TOTALS	184,000.00	0.00	0.00	0.0
TRAVIS AT WALNUT CREEK			0.230	1,520,082.71	0.00	0.00	0.0
FM 969 1186-01-046 BR 2000(801) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10003043			TOTALS	1,520,082.71	0.00	0.00	0.0
TRAVIS FAR WEST BLVD			5.155	2,133,724.72	95,741.01	1,717,515.75	84.7
LP 1 3136-01-097 NH 99(55) CONDUIT & DETECTION AND FTMS							
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	66	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11983011			TOTALS	2,133,724.72	95,741.01	1,717,515.75	84.7
TRAVIS HARRIS BRANCH PKWY			4.379	7,812,838.96	0.00	4,595,391.61	61.2
FM 734 3417-03-005 C 3417-3-5 US 290 CONST 4-LN RDWY							
WORK ORDER-	01-07-00	WORK BEGAN-	01-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	58	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11993003			TOTALS	7,812,838.96	0.00	4,595,391.61	61.2
TRAVIS W OF US 183			0.720	6,574,861.00	0.00	0.00	0.0
US 290 0114-02-072 STP 2001(64)MM E OF US 183 WDN GR STRS BS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 12003004			TOTALS	6,574,861.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS FM 812 1149-01-018 STP 99(775)HES	AT FM 973 REALIGN INTERSECTION	0.522	121,890.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-01 01-09-01 34 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-25-01 0 0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003072		TOTALS	121,890.00	0.00	0.00	0.0
TRAVIS SH 71 0113-13-086 RW 113-13-86	WOODHARD ST LP 343 IN AUSTIN ACQUIRE ROW & CONST PARKING AT BURLESON	0.001	338,097.89	5,631.36	5,631.36	1.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-01 01-09-01 33 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-29-01 01-25-01 0 0			
CAMP EXCAVATION & CONTRACTING, INC.						
CONTRACT 12003089		TOTALS	338,097.89	5,631.36	5,631.36	1.7
WILLIAMSON ETC SH 29 ETC 0151-03-031 CPM 151-3-31	VARIOUS SEAL COAT	89.853	2,036,667.93	1,569.60	1,774,337.07	91.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 03-14-00 54 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 03-30-00 0 111			
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 02003108		TOTALS	2,036,667.93	1,569.60	1,774,337.07	91.0
WILLIAMSON SH 95 0320-03-076 STP 2000(478)HES	AT FM 397 INSTALL INTERSECTION FLASHING BEACON	0.002	30,384.00	0.00	30,624.02	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 05-12-00 60 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-00 05-28-00 0 36			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04003058		TOTALS	30,384.00	0.00	30,624.02	99.9
WILLIAMSON IH 35 0015-08-108 HP 341(1)	BELL COUNTY LINE N BI 35-M N OF GEORGETOWN ADD ONE MAINLANE IN EACH DIRECTION	13.273	34,199,589.69	920,750.03	6,196,409.73	18.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 08-15-00 722 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-00 08-31-00 0 11			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003001		TOTALS	34,199,589.69	920,750.03	6,196,409.73	18.8
WILLIAMSON SH 195 0440-02-011 STP 2000(748)R	6.1 MI W OF IH 35 IH 35 REHABILITATE ROADWAY	6.561	2,281,448.04	393,841.49	1,130,870.32	51.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-00 07-26-00 156 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-00 08-11-00 0 32			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06003019		TOTALS	2,281,448.04	393,841.49	1,130,870.32	51.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON IH 35 0015-09-127 NH 2000(750)	AT FM 1325 CONST TURNAROUNDS & FRT RD IMPROVEMENTS	0.722	4,348,131.66	315,314.83	1,587,259.17	38.0
WILLIAMSON SH 45 0683-06-006 NH 2000(750)	AT IH 35 MBFR BRIDGE ONLY STRUCTURES	0.001	729,242.88	36,171.29	114,983.07	16.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-00 275 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-00 08-11-00 0 46			
GRANITE CONSTRUCTION COMPANY		TOTALS	5,077,374.54	351,486.12	1,702,242.24	34.9
WILLIAMSON IH 35 0015-08-090 NH 97(332)	LP 418 NORTH OF GEORGETOWN S END OF S FORK SAN GABRIEL RIVER BR TWO MAIN LANES & CONC TRAFFIC BARRIER	16.529	20,782,540.12	140,465.04	17,532,800.68	89.2
WILLIAMSON STOCK-ACCT 14-1-0312			0.00	0.00	905.35	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-97 540 640	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-97 09-11-97 70 104			
DEAN WORD COMPANY, LTD.		TOTALS	20,782,540.12	140,465.04	17,533,706.03	89.2
WILLIAMSON SH 95 0320-03-077 STP 98(256)R	N OF SH 29 TAYLOR N.C.L REHABILITATE ROADWAY	6.830	3,960,624.79	0.00	3,942,708.80	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 162 236	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-99 09-02-98 76 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CAPITAL EXCAVATION COMPANY		TOTALS	3,960,624.79	0.00	3,942,708.80	99.9
WILLIAMSON FM 1460 2211-02-006 A 2211-2-6	BI 35M AT RM 2243 QUAIL VALLEY DRIVE GR,STRS,BASE AND SURF	0.676	1,414,455.66	32,635.36	403,304.66	30.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 135 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-03-00 10-07-00 0 22			
GAREY CONSTRUCTION LTD.		TOTALS	1,414,455.66	32,635.36	403,304.66	30.0
WILLIAMSON CS 0914-05-072 STP 2000(190)MM	ON ANDERSON MILL RD FROM POND SPRINGS RD W OF FM 734 RECONST TO 4-LN URBAN & ADD SIDEWALKS	2.713	8,057,331.79	111,421.77	1,238,670.80	16.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-11-00 0 0			
CAPITAL EXCAVATION COMPANY		TOTALS	8,057,331.79	111,421.77	1,238,670.80	16.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON US 183		15.378	3,055,338.97	236,420.29	2,291,505.01	79.6
SH 29 D.B. WOOD ROAD						
0337-01-026						
CSR 337-1-26 OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	109			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	236,420.29	2,291,505.01	79.6
WILLIAMSON N OF RM 620		3.038	50,488,964.42	0.00	10,077,550.66	21.0
US 183 HUNTERS CHASE						
0151-05-072						
NH 99(556) CONST FRT ROADS AND MAIN LAINES						
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	20	*****		
J.D. ABRAMS, L.P.						
CONTRACT 08993066		TOTALS	50,488,964.42	0.00	10,077,550.66	21.0
WILLIAMSON TRAVIS COUNTY LINE		1.179	2,548,080.82	959.45	1,294,383.82	52.9
FM 973 FM 1660						
1200-01-017						
STP 99(465)RM UPGRADE TO STANDARD						
WILLIAMSON AT BRUSHY CREEK		0.113	589,095.68	0.00	546,072.92	96.5
FM 973						
1200-01-020						
BR 99(466) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	68			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993038		TOTALS	3,137,176.50	959.45	1,840,456.74	61.1
WILLIAMSON AT BI 35 L (HESTERS CROSSING)		0.601	2,153,475.16	0.00	0.00	0.0
IH 35						
0015-09-134						
NH 99(785) CONST TURNAROUND & FRT IMPROVEMENTS						
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10003032		TOTALS	2,153,475.16	0.00	0.00	0.0
WILLIAMSON IN TAYLOR ON BURKETT ST AT BULL BRANCH		0.096	367,093.30	67,788.32	174,578.73	49.5
CS FAU STR 8509-14-001						
0914-05-101						
BR 99(294)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	11-08-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10003047		TOTALS	367,093.30	67,788.32	174,578.73	49.5
WILLIAMSON CR 195		2.690	4,303,670.80	126,684.38	2,698,751.53	65.3
US 79 MCNUTT CREEK						
0204-01-050						
C 204-1-50 WIDEN TO DIVIDED ROADWAY						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON ON HARRELL PARKWAY FROM US 79				0.349	133,970.32	0.00	120,412.71	93.6
CS 0.349 MI N OF US 79								
0914-05-104 RECONSTRUCT ROADWAY								
CC 914-5-104								
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15					
HUNTER INDUSTRIES, INC.								
CONTRACT 12993005				TOTALS	4,437,641.12	126,684.38	2,819,164.24	66.1

WILLIAMSON AT FM 487				0.662	123,238.00	760.00	116,948.80	99.8
IH 35								
0015-08-107								
C 15-8-107 LANDSCAPING								
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12993060				TOTALS	123,238.00	760.00	116,948.80	99.8

DISTRICT CONTRACT AMOUNT							388,661,342.61	
DISTRICT ESTIMATES THIS MONTH							7,287,188.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE							157,803,605.59	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BASTROP VARIOUS LOCATIONS DISTRICT WIDE		0.001	848,872.29	0.00	840,381.18	98.9
SH0304 6020-88-001 RMC - 602088001						
THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29	0.00	840,381.18	98.9
HAYS COMAL COUNTY LINE ONION CREEK BRIDGE		0.001	328,300.00	156,983.75	156,983.75	47.8
IH0035 6064-10-001 RMC - 606410001						
CRACK SEALING JOINTS						
WORK ORDER-	12-28-00	WORK BEGAN-	01-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
D & M CONTRACTORS						
CONTRACT 11004016		TOTALS	328,300.00	156,983.75	156,983.75	47.8
LEE VARIOUS LOCATIONS		17.753	947,344.75	0.00	346,789.98	36.6
US0290 6026-62-001 RMC - 602662001						
MILL, SEAL AND HMA OVERLAY (50 MM)						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****		
*HUNTER INDUSTRIES, INC.						
CONTRACT 05984012		TOTALS	947,344.75	0.00	346,789.98	36.6
LLANO VARIOUS LOCATIONS IN BLANCO, BURNET, HAYS, LLANO, GILLESPIE & MASON COUNTIES		0.001	576,880.00	0.00	0.00	0.0
SH0071 6066-37-001 RMC - 606637001						
REPLACING SMALL SIGN MOUNTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02014020		TOTALS	576,880.00	0.00	0.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		0.001	428,774.50	24,706.75	254,911.50	59.4
US0290 6053-86-001 RMC - 605386001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	41	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02004011		TOTALS	428,774.50	24,706.75	254,911.50	59.4
TRAVIS VARIOUS LOCATIONS IN TRAVIS WILLIAMSON AND HAYS COUNTIES		0.001	2,131,720.00	0.00	0.00	0.0
IH0035 6064-12-001 RMC - 606412001						
CLEANING AND SNEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 02014014		TOTALS	2,131,720.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS US0290 6065-79-001 RMC - 606579001	HAYS COUNTY LINE CONGRESS AVENUE REINSTALL SIGN MOUNTS	116.860	604,120.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 108 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS COMMERCIAL FENCE, INCORPORATED		TOTALS	604,120.00	0.00	0.00	0.0
TRAVIS IH0035 6065-22-001 RMC - 606522001	VARIOUS LOCATIONS IN AUSTIN DISTRICT REPAIR/UPGRADE METAL BEAM GUARD FENCE	0.010	817,200.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS COMMERCIAL FENCE, INCORPORATED		TOTALS	817,200.00	0.00	0.00	0.0
TRAVIS IH0035 6050-37-001 RMC - 605037001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT ILLUMINATION MAINTENANCE	0.001	336,100.00	0.00	60,379.00	21.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 730 214	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 29	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BJ ELECTRIC COMPANY		TOTALS	336,100.00	0.00	60,379.00	21.7
TRAVIS IH0035 6040-41-001 RMC - 604041001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES CLEANING AND SWEEPING HIGHWAYS	0.001	1,544,244.00	6,588.00	914,012.00	59.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 730 609	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-99 06-03-99 0 83	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC.		TOTALS	1,544,244.00	6,588.00	914,012.00	59.1
TRAVIS IH0035 6014-17-001 RMC - 601417001	HOWARD LANE BELL C/L LITTER PICKUP AND DISPOSAL	0.001	139,957.71	0.00	94,834.41	67.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 548 522	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-97 06-27-97 0 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNIVERSAL SURETY OF AMERICA		TOTALS	139,957.71	0.00	94,834.41	67.7
TRAVIS IH0035 6005-91-001 RMC - 600591001	VARIOUS LOCATIONS IN AUSTIN DISTRICT REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	0.002	153,641.18	0.00	202,839.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 365 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 08-25-97 0 68	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MILLIRON CONSTRUCTION, INC.		TOTALS	153,641.18	0.00	202,839.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS	VARIOUS LOCATIONS DISTRICT WIDE	0.001	416,805.00	0.00	434,588.13	99.9
IH0035						
6046-04-001						
RMC - 604604001						
REPAIR/UPGRADE METAL BEAM GUARDFENCE						
WORK ORDER-	12-21-99	WORK BEGAN-	12-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	74	*****		
K-BAR SERVICES, INC.						
CONTRACT 10994013		TOTALS	416,805.00	0.00	434,588.13	99.9
WILLIAMSON	VARIOUS LOCATIONS IN BLANCO, WILLIAMSON, TRAVIS, BURNET, HAYS, LLANO, MASON, ETC.	0.001	774,059.05	0.00	0.00	0.0
FM1460						
6064-93-001						
RMC - 606493001						
THERMOPLASTIC STRIPING						
WORK ORDER-	01-22-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 12004014		TOTALS	774,059.05	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					10,048,018.48	
DISTRICT ESTIMATES THIS MONTH					188,278.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,305,718.95	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP SH 71 FROM SH 95 TO FAYETTE COUNTY LINE SH0071 ALSO FM 1984 AND FM 1966 6066-47-001 RMC - 606647001		20.560	89,991.00	0.00	0.00	0.0
REPLACE SMALL ROADSIDE SIGN MOUNTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE *						
* TIME OF THIS RUN *						

LORRAINE FLORES						
CONTRACT 01011404		TOTALS	89,991.00	0.00	0.00	0.0
BASTROP SH 21 FM0812 FM 20 6066-48-001 RMC - 606648001		11.100	227,886.56	0.00	0.00	0.0
UNDERSEAL AND HMAPC LEVELUP/OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE *						
* TIME OF THIS RUN *						

HUNTER INDUSTRIES, LTD.						
CONTRACT 01011405		TOTALS	227,886.56	0.00	0.00	0.0
BASTROP VARIOUS LOCATIONS IN SH0071 BASTROP COUNTY 6051-80-001 RMC - 605180001		0.001	297,818.03	0.00	78,911.85	28.8
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 05-24-00	WORK BEGAN- 05-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-00					
CONTRACT WORKING DAYS- 147	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 26					

* NO CURRENT ESTIMATE PROCESSED AT THE *						
* TIME OF THIS RUN *						

BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001403		TOTALS	297,818.03	0.00	78,911.85	28.8
BASTROP VARIOUS ROADWAYS IN US0290 BASTROP COUNTY 6054-90-001 RMC - 605490001		0.001	229,328.75	0.00	96,503.75	42.0
LITTER PICKUP AND DISPOSAL						
WORK ORDER- 04-10-00	WORK BEGAN- 04-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-20-00					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 16					

* NO CURRENT ESTIMATE PROCESSED AT THE *						
* TIME OF THIS RUN *						

LEE BARRY DAVIS						
CONTRACT 03001403		TOTALS	229,328.75	0.00	96,503.75	42.0
BASTROP VARIOUS LOCATIONS SH0071 IN BASTROP COUNTY 6050-70-001 RMC - 605070001		0.001	38,988.00	1,722.00	19,191.00	49.2
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER- 12-27-99	WORK BEGAN- 01-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-10-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 388	PERCENT TIME USED- 53					

LORRAINE FLORES						
CONTRACT 12991402		TOTALS	38,988.00	1,722.00	19,191.00	49.2
BLANCO VARIOUS LOCATIONS IN BLANCO, HAYS, US0281 BURNET, AND GILLESPIE COUNTIES 6051-85-001 RMC - 605185001		0.001	155,921.60	21,432.00	52,196.80	33.4
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 06-12-00	WORK BEGAN- 06-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-20-00					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 21					

SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001408		TOTALS	155,921.60	21,432.00	52,196.80	33.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BLANCO	FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.	0.001	127,160.00	6,154.00	47,642.50	37.4
US0281						
6055-15-001						
RMC - 605515001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8			
LEE BARRY DAVIS						
	CONTRACT 03001404	TOTALS	127,160.00	6,154.00	47,642.50	37.4
BLANCO	VARIOUS LOCATIONS	0.001	67,778.85	0.00	66,921.84	98.7
US0281	VARIOUS LOCATIONS					
6027-00-001						
RMC - 602700001	CLEANING AND/OR SEALING BRIDGE JOINTS					
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86			
FLASHER EQUIPMENT COMPANY						
	CONTRACT 04981403	TOTALS	67,778.85	0.00	66,921.84	98.7
BLANCO	VARIOUS LOCATIONS IN BLANCO COUNTY	0.001	37,393.23	1,558.05	17,138.56	45.8
US0290						
6050-64-001						
RMC - 605064001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	45			
BARRY BECKER						
	CONTRACT 12991401	TOTALS	37,393.23	1,558.05	17,138.56	45.8
BURNET	VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES	70.029	239,760.00	0.00	47,520.00	30.5
US0183						
6052-21-001						
RMC - 605221001	SEAL CRACKS					
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	63			
WHEELER COATINGS ASPHALT, INC.						
	CONTRACT 01001401	TOTALS	239,760.00	0.00	47,520.00	30.5
BURNET	VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY	0.001	195,610.80	0.00	66,920.40	34.2
US0281						
6051-86-001						
RMC - 605186001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10			
SOUTH TEXAS MAINTENANCE, INC.						
	CONTRACT 02001409	TOTALS	195,610.80	0.00	66,920.40	34.2
BURNET	VARIOUS LOCATIONS IN BURNET COUNTY	0.001	36,160.00	0.00	9,750.00	30.7
US0281						
6054-65-001						
RMC - 605465001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	33			
R & R SERVICES						
	CONTRACT 03001409	TOTALS	36,160.00	0.00	9,750.00	30.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BURNET	VARIOUS LOCATIONS IN BURNET COUNTY	0.001	20,604.00	0.00	20,331.00	98.6

US0281	.					
6012-44-001						
RMC - 601244001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		

CAROLYN HALEY						
	CONTRACT 04971404	TOTALS	20,604.00	0.00	20,331.00	98.6

BURNET	VARIOUS ROADWAYS IN BURNET COUNTY	0.001	56,815.20	0.00	38,649.60	68.0

US0281	.					
6050-89-001						
RMC - 605089001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	48	*****		

TEXAS TREE & LANDSCAPE						
	CONTRACT 12991405	TOTALS	56,815.20	0.00	38,649.60	68.0

CALDWELL	VARIOUS ROADWAYS IN CALDWELL COUNTY	0.001	257,017.37	0.00	64,581.76	25.1

US0183	.					
6051-78-001						
RMC - 605178001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	21	*****		

BROWNSBORO ENTERPRISES, INC.						
	CONTRACT 02001401	TOTALS	257,017.37	0.00	64,581.76	25.1

CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY	0.001	24,446.50	0.00	7,029.75	33.2

US0183	.					
6055-35-001						
RMC - 605535001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	33	*****		

BROWNSBORO ENTERPRISES, INC.						
	CONTRACT 03001410	TOTALS	24,446.50	0.00	7,029.75	33.2

CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY	0.001	97,226.01	0.00	14,592.06	15.0

US0183	.					
6056-25-001						
RMC - 605625001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-15-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1	*****		

LEE BARRY DAVIS						
	CONTRACT 04001406	TOTALS	97,226.01	0.00	14,592.06	15.0

CALDWELL	AT SAN MARCOS RIVER ON SH 80	0.500	39,800.00	0.00	40,840.85	99.9

SH0080	.					
6012-59-001						
RMC - 601259001	RIPRAP (STONE)(COMMON)DRY					
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86	*****		

NIXON ENGINEERING (INACTIVE)						
	CONTRACT 04971405	TOTALS	39,800.00	0.00	40,840.85	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GILLESPIE VARIOUS LOCATIONS IN IN GILLESPIE COUNTY			0.001	179,907.20	0.00	62,092.80	34.5
US0087							
6051-89-001							
RMC - 605189001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 02001412			TOTALS	179,907.20	0.00	62,092.80	34.5
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY			0.001	37,440.03	1,680.00	14,280.01	38.1
US0290							
6054-63-001							
RMC - 605463001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	37	*****			
BARRY BECKER							
CONTRACT 02001419			TOTALS	37,440.03	1,680.00	14,280.01	38.1
GILLESPIE VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES			0.001	50,416.40	0.00	43,838.55	86.9
FM1631							
6026-03-001							
RMC - 602603001 REMOVE AND REPLACE RIPRAP							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42	*****			
COTTER RESOURCES, INC.							
CONTRACT 04981401			TOTALS	50,416.40	0.00	43,838.55	86.9
GILLESPIE VARIOUS LOCATIONS VARIOUS LOCATIONS			0.001	75,023.27	0.00	71,743.83	95.6
US0290							
6026-92-001							
RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP							
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****			
A. E. CONSTRUCTION COMPANY, INC.							
CONTRACT 04981402			TOTALS	75,023.27	0.00	71,743.83	95.6
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY			0.001	57,520.05	0.00	38,159.94	70.5
US0290							
6047-68-001							
RMC - 604768001 LITTER PICKUP & DISPOSAL							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	57	*****			
W H FENCING & CONSTRUCTION							
CONTRACT 09991402			TOTALS	57,520.05	0.00	38,159.94	70.5
GILLESPIE VARIOUS LOCATIONS VARIOUS LOCATIONS			70.005	55,620.50	0.00	0.00	0.0
FM2093							
6064-22-001							
RMC - 606422001 CRACK SEALING							
WORK ORDER-	01-11-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
N & R CONSTRUCTION							
CONTRACT 12001402			TOTALS	55,620.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HAYS	VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES	0.001	189,330.80	0.00	77,184.80	40.7
IH0035						
6051-84-001						
RMC - 605184001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	17	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001407		TOTALS	189,330.80	0.00	77,184.80	40.7

HAYS	FM0012, LONG STREET	0.080	30,513.65	0.00	32,281.53	99.9
FM0012	FM0012, THORPE LANE					
6021-06-001						
RMC - 602106001	UP GRADE CROSSING					
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****		
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65	0.00	32,281.53	99.9

HAYS	LOCATED ON IH 35 NEAR KYLE	0.001	255,013.56	21,251.13	170,009.04	66.6
IH0035						
6058-40-001						
SUP - 605840001	REST AREA JANITORIAL SERVICES					
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67	*****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001409		TOTALS	255,013.56	21,251.13	170,009.04	66.6

HAYS	SH 80	0.001	103,530.00	0.00	105,868.30	99.9
SH0080	BLANCO RIVER					
6032-00-001						
RMC - 603200001	INSTALL 60" RC PIPE					
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****		
COTTER RESOURCES, INC.						
CONTRACT 08981408		TOTALS	103,530.00	0.00	105,868.30	99.9

HAYS	VARIOUS ROADWAYS	0.001	182,759.20	6,304.86	13,482.69	7.6
IH0035	IN HAYS COUNTY					
6059-35-001						
RMC - 605935001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-10-00	WORK BEGAN-	12-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	5	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10001401		TOTALS	182,759.20	6,304.86	13,482.69	7.6

LEE	VARIOUS ROADWAYS IN LEE COUNTY	0.001	54,923.45	7,625.42	34,051.96	100.0
US0290						
6039-94-001						
RMC - 603994001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99	*****		
DATE WORK COMPLETED-	08-31-00	TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	50	*****		
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01991402		TOTALS	54,923.45	7,625.42	34,051.96	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LEE	VARIOUS LOCATIONS		0.001	244,435.07	0.00	110,045.56	45.0
US0290	IN LEE COUNTY AND BASTROP COUNTY						
6051-81-001							
RMC - 605181001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE IMHOFF							
	CONTRACT 02001404	TOTALS		244,435.07	0.00	110,045.56	45.0
LEE	LEE CR 453		2.580	318,192.18	0.00	352,580.24	99.9
SH0021	FM 141						
6039-61-001							
RMC - 603961001	MILL, SEAL AND OVERLAY						
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86	*****			
HUNTER INDUSTRIES, INC.							
	CONTRACT 03991406	TOTALS		318,192.18	0.00	352,580.24	99.9
LEE	VARIOUS LOCATIONS IN		0.001	32,397.69	0.00	14,819.25	54.0
US0290	LEE COUNTY						
6012-36-001							
SUP - 601236001	PICNIC ARE MAINTENANCE AND MOWING						
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56	*****			
KENMAR OPPORTUNITY CENTER, INCORPORATED							
	CONTRACT 04001407	TOTALS		32,397.69	0.00	14,819.25	54.0
LEE	VARIOUS ROADWAYS		0.001	85,722.88	0.00	0.00	0.3
US0290	IN LEE COUNTY						
6064-16-001							
RMC - 606416001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-16-01	WORK BEGAN-	01-22-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRASSMASTER LAWN SERVICE							
	CONTRACT 12001404	TOTALS		85,722.88	0.00	0.00	0.3
LLANO	VARIOUS LOCATIONS IN		0.001	193,912.56	32,815.44	67,487.28	34.8
SH0071	LLANO COUNTY						
6051-91-001							
RMC - 605191001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32	*****			
LL&N							
	CONTRACT 02001414	TOTALS		193,912.56	32,815.44	67,487.28	34.8
LLANO	VARIOUS LOCATIONS		0.001	39,064.00	0.00	12,492.50	35.7
SH0029	IN LLANO AND BURNET COUNTY						
6054-19-001							
RMC - 605419001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	37	*****			
JOE D. MCGEE							
	CONTRACT 02001417	TOTALS		39,064.00	0.00	12,492.50	35.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LLANO SH0016 6053-88-001 RMC - 605388001	VARIOUS LOCATIONS IN LLANO COUNTY LITTER PICKUP AND DISPOSAL	0.001	99,243.00	3,537.00	34,938.00	35.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-00 07-14-00 94 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-00 07-14-00 0 7			
LEE BARRY DAVIS		TOTALS	99,243.00	3,537.00	34,938.00	35.2
LLANO SH0071 6032-21-001 RMC - 603221001	OATMAN CREEK RM 2233 HOT MIX LEVEL UP	0.001	233,594.64	0.00	303,527.09	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 15 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-16-98 7 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J. D. RAMMING PAVING CO., INC.		TOTALS	233,594.64	0.00	303,527.09	99.9
MASON US0087 6067-67-001 RMC - 606767001	VARIOUS LOCATIONS IN MASON COUNTY PICNIC AREA MAINTENANCE	0.001	58,996.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SPICEWOOD ENTERPRISES, INC.		TOTALS	58,996.00	0.00	0.00	0.0
MASON US0087 6051-90-001 RMC - 605190001	VARIOUS LOCATIONS IN MASON COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	216,706.98	38,745.30	80,021.70	36.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-00 113 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-00 06-30-00 0 22	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BROWNSBORO ENTERPRISES, INC.		TOTALS	216,706.98	38,745.30	80,021.70	36.9
MASON US0087 6054-62-001 RMC - 605462001	VARIOUS LOCATIONS IN MASON COUNTY PICNIC AREA MAINTENANCE	0.001	24,994.00	0.00	2,691.25	10.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-00 730 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIMPLE HANDY MAN SERVICES		TOTALS	24,994.00	0.00	2,691.25	10.7
MASON US0087 6064-05-001 EMC - 606405001	VARIOUS LOCATIONS IN MASON COUNTY PICNIC AREA MAINTENANCE & MOWING	0.001	18,400.00	0.00	7,700.00	57.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 183 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-06-00 10-06-00 0 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
R & R SERVICES		TOTALS	18,400.00	0.00	7,700.00	57.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MASON	VARIOUS LOCATIONS IN MASON COUNTY		0.001	36,816.03	0.00	0.00	0.0
US0087							
6064-17-001	PICNIC AREA MAINTENANCE						
RMC - 606417001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BARRY BECKER	CONTRACT 11001403		TOTALS	36,816.03	0.00	0.00	0.0
MASON	VARIOUS LOCATIONS IN MASON COUNTY		0.001	65,874.24	16,335.00	65,502.00	99.4
US0087							
6039-12-001	LITTER PICKUP AND DISPOSAL						
RMC - 603912001							
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11	*****			
LEE BARRY DAVIS	CONTRACT 12981403		TOTALS	65,874.24	16,335.00	65,502.00	99.4
TRAVIS	US 290: RM 12 TO SH 71		0.001	171,859.80	0.00	0.00	0.0
US0290	RM 1826: HAYS C/L TO 1 MILE SOUTH						
6065-42-001	EDGE REPAIR						
RMC - 606542001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AARON CONCRETE CONTRACTORS, INCORPORATED	CONTRACT 01011402		TOTALS	171,859.80	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY		51.000	253,650.00	0.00	0.00	0.0
FM0973							
6066-19-001	SEALING CRACKS						
RMC - 606619001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 01011403		TOTALS	253,650.00	0.00	0.00	0.0
TRAVIS	VARIOUS ROADWAYS IN TRAVIS COUNTY		0.001	276,288.75	0.00	72,261.85	38.0
SH0071							
6051-82-001	MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 605182001							
WORK ORDER-	05-31-00	WORK BEGAN-	06-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54	*****			
NATHANIEL ANIEKMU	CONTRACT 02001405		TOTALS	276,288.75	0.00	72,261.85	38.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES		0.001	202,505.85	0.00	53,386.30	26.8
US0183							
6051-87-001	MOWING HIGHWAY RIGHT OF WAY						
RMC - 605187001							
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26	*****			
NATHANIEL ANIEKMU	CONTRACT 02001410		TOTALS	202,505.85	0.00	53,386.30	26.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS SH0071 6051-88-001 RMC - 605188001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES MOWING HIGHWAY RIGHT OF WAY	0.001	235,904.00	0.00	62,407.00	35.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 73 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 06-02-00 0 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LL&N	CONTRACT 02001420	TOTALS	235,904.00	0.00	62,407.00	35.4
TRAVIS IH0035 6044-94-001 RMC - 604494001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT REPAIR/MODIFY MISC. TRAFFIC SIGNALS	0.001	279,679.00	0.00	154,718.00	57.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 548 280	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-25-00 04-27-00 0 51	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.	CONTRACT 03001405	TOTALS	279,679.00	0.00	154,718.00	57.3
TRAVIS US0290 6025-99-001 RMC - 602599001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES CRACK SEAL	0.001	68,090.30	0.00	68,015.30	99.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-30-98 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & M CONTRACTORS	CONTRACT 03981403	TOTALS	68,090.30	0.00	68,015.30	99.8
TRAVIS LP0001 6054-91-001 RMC - 605491001	VARIOUS LOCATIONS ON LP 1 AND US 183 IN TRAVIS COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	179,730.00	8,715.00	8,715.00	4.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 144 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-00 12-12-00 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M.B. HOME CONSTRUCTION SERVICE INC.	CONTRACT 04001401	TOTALS	179,730.00	8,715.00	8,715.00	4.8
TRAVIS IH0035 6055-72-001 RMC - 605572001	FM 1325 TO ONION CREEK AND ON US 183 AND RM 2222 MOWING HIGHWAY RIGHT OF WAY	0.001	167,625.00	0.00	16,237.50	9.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 144 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-25-00 07-25-00 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M.B. HOME CONSTRUCTION SERVICE INC.	CONTRACT 04001404	TOTALS	167,625.00	0.00	16,237.50	9.6
TRAVIS US0290 6056-22-001 RMC - 605622001	VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360 MOWING HIGHWAY RIGHT OF WAY, ETC.	0.001	55,715.00	0.00	3,780.00	6.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-00 122 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-25-00 07-21-00 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M.B. HOME CONSTRUCTION SERVICE INC.	CONTRACT 04001405	TOTALS	55,715.00	0.00	3,780.00	6.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS US0183 6042-31-001 RMC - 604231001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL	0.001	223,146.60	7,322.60	206,847.00	92.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 280 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-99 06-04-99 0 46			
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60	7,322.60	206,847.00	92.6
TRAVIS US0290 6055-86-001 RMC - 605586001	VARIOUS LOCATIONS ON US 290, LAMAR BLVD, AND LP 360 LITTER PICKUP AND DISPOSAL	0.001	66,996.80	2,576.80	18,681.80	27.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-26-00 730 206	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-00 07-10-00 0 28			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001406		TOTALS	66,996.80	2,576.80	18,681.80	27.8
TRAVIS IH0035 6057-91-001 RMC - 605791001	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES LANE CLOSURES	0.001	290,940.00	0.00	36,110.52	19.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-00 730 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 06001402		TOTALS	290,940.00	0.00	36,110.52	19.5
TRAVIS IH0035 6058-38-001 RMC - 605838001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, HAYS, LEE, GILLESPIE, LLANO, ETC. INSTALL/REMOVE PAVEMENT MARKERS	0.001	260,615.70	61,419.45	298,640.73	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-00 12-21-00 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 09-11-00 0 88			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 07001401		TOTALS	260,615.70	61,419.45	298,640.73	100.0
TRAVIS IH0035 6055-56-001 RMC - 605556001	FM 1325 TO ONION CREEK AND OTHER VARIOUS ROADWAYS LITTER PICKUP AND DISPOSAL	36.280	223,912.00	17,224.00	90,426.00	40.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-00 365 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-00 09-05-00 0 40			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 07001402		TOTALS	223,912.00	17,224.00	90,426.00	40.3
TRAVIS LP0001 6055-69-001 RMC - 605569001	NORTHSIDE OF FM 734 TO SOUTHWEST PKWY AND LP 1/183 INTERCHANGE AND ON US 183 LITTER PICKUP AND DISPOSAL	0.001	192,998.00	0.00	30,048.25	20.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-00 730 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 09-05-00 0 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 07001403		TOTALS	192,998.00	0.00	30,048.25	20.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS US0290 6046-32-001 RMC - 604632001			0.001	155,114.40	8,290.80	135,573.48	87.5
VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY LITTER PICKUP AND DISPOSAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-99 228 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-99 08-12-99 0 33				
EARLY ENTERPRISES CONTRACT 07991403			TOTALS	155,114.40	8,290.80	135,573.48	87.5
TRAVIS US0183 6063-68-001 RMC - 606368001			0.001	243,291.70	0.00	0.00	0.0
VARIOUS ROADWAYS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 416 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
ARRENDELL ENTERPRISES, INC. CONTRACT 11001401			TOTALS	243,291.70	0.00	0.00	0.0
TRAVIS LP0360 6032-66-001 RMC - 603266001			0.001	16,249.00	0.00	16,249.00	99.9
0.75 MILES NORTH OF PASCAL 0.76 MILES NORTH OF PASCAL MORTAR STONE RIPRAP WALL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-98 18 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-99 01-11-99 0 61				
NIXON ENGINEERING (INACTIVE) CONTRACT 11981401			TOTALS	16,249.00	0.00	16,249.00	99.9
TRAVIS LP0001 6063-42-001 RMC - 606342001			0.010	44,000.00	0.00	0.00	0.0
LOOP 1 AT BARTON SKYWAY REPLACE BEARING PADS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-01 5 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-12-01 0 0				
GIBSON & ASSOCIATES, INC. CONTRACT 12001401			TOTALS	44,000.00	0.00	0.00	0.0
TRAVIS US0290 6065-07-001 RMC - 606507001			0.001	169,856.96	0.00	0.00	0.0
VARIOUS ROADWAYS IN TRAVIS AND HAYS COUNTIES LITTER PICKUP AND DISPOSAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 324 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
ARRENDELL ENTERPRISES, INC. CONTRACT 12001403			TOTALS	169,856.96	0.00	0.00	0.0
TRAVIS US0290 6050-72-001 RMC - 605072001			0.001	51,718.00	2,072.00	24,066.00	46.5
VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-00 730 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-00 02-02-00 0 50				
MAINTENANCE MANAGEMENT SERVICES INC. CONTRACT 12991403			TOTALS	51,718.00	2,072.00	24,066.00	46.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON US0079 6052-72-001 RMC - 605272001	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY LITTER PICKUP AND DISPOSAL	0.001	119,782.95	3,263.40	47,786.40	40.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-00 128 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-06-00 0 30			
TEXAS TREE & LANDSCAPE						
CONTRACT 01001402		TOTALS	119,782.95	3,263.40	47,786.40	40.6
WILLIAMSON US0079 6051-79-001 RMC - 605179001	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES MOWING HIGHWAY RIGHT OF WAY	0.001	213,933.84	14,256.36	96,534.90	45.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-00 124 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-02-00 0 23			
LAWRENCE W. SIMS						
CONTRACT 02001402		TOTALS	213,933.84	14,256.36	96,534.90	45.1
WILLIAMSON IH0035 6051-83-001 RMC - 605183001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	336,660.38	0.00	92,736.00	27.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 109 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 05-17-00 0 30			
HAMILTON MOWING						
CONTRACT 02001406		TOTALS	336,660.38	0.00	92,736.00	27.6
WILLIAMSON FM0619 6057-80-001 RMC - 605780001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.	0.001	175,214.95	0.00	125,608.75	79.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-00 45 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-00 09-15-00 0 82			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07001404		TOTALS	175,214.95	0.00	125,608.75	79.8
WILLIAMSON IH0035 6059-33-001 SUP - 605933001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY LITTER PICKUP AND DISPOAL	0.001	143,368.29	10,053.45	30,160.35	21.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-00 169 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 11-13-00 0 16			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001405		TOTALS	143,368.29	10,053.45	30,160.35	21.0
WILLIAMSON FM0487 6060-96-001 SUP - 606096001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY LITTER PICKUP & DISPOSAL	0.001	61,699.32	0.00	7,332.24	11.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 54 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-00 12-11-00 0 14			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001406		TOTALS	61,699.32	0.00	7,332.24	11.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON LOCATED ON IH 35 NEAR ROUND ROCK		0.001	259,015.56	0.00	86,338.52	41.6
IH0035 6062-44-001 SUP - 606244001 JANITORIAL MAINTENANCE OF CONFORT STA.						
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****		
PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 08001401		TOTALS	259,015.56	0.00	86,338.52	41.6

WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON, TRAVIS AND BASTROP COUNTIES		0.001	192,438.79	0.00	0.00	0.0
SH0095 6064-74-001 RMC - 606474001 CRACK SEALING EXISTING PAVEMENT						
WORK ORDER-	02-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12001405		TOTALS	192,438.79	0.00	0.00	0.0

WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY		0.001	62,442.00	0.00	58,050.00	92.9
FM0487 6038-14-001 RMC - 603814001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26	*****		
LEE BARRY DAVIS						
CONTRACT 12981402		TOTALS	62,442.00	0.00	58,050.00	92.9

		DISTRICT CONTRACT AMOUNT			10,574,496.22	
		DISTRICT ESTIMATES THIS MONTH			294,354.06	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			4,244,230.93	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

ATASCOSA	ON CR 414 AT BORREGO CREEK (WEST CROSSING)	0.122	265,377.80	15,008.81	109,109.50	43.2
CR						
0915-13-009						
BR 96(337)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	08-14-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07003045		TOTALS	265,377.80	15,008.81	109,109.50	43.2

ATASCOSA	BEXAR C/L, S	7.205	16,236,475.65	190,214.50	12,121,165.76	78.5
IM 37	1.70 MI N OF SH 97					
0073-10-037						
IM 37-7(42)	REHAB EXISTING ROADWAY					
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	39			
HUNTER INDUSTRIES, LTD.						
CONTRACT 07993059		TOTALS	16,236,475.65	190,214.50	12,121,165.76	78.5

BANDERA	AT PIPE CREEK, 0.31 MI E OF FM 1283	0.587	1,190,458.92	22,259.99	1,264,769.55	99.9
SH 16						
0291-07-025						
ER 2000(254)	GRAD, STR, BASE, SURF					
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	99			
E. E. HOOD & SONS, INC.						
CONTRACT 02003094		TOTALS	1,190,458.92	22,259.99	1,264,769.55	99.9

BANDERA	LOST MAPLES STATE PARK	0.301	649,647.30	55,305.29	91,357.79	14.8
VA						
0915-47-003						
C 915-47-3	GRAD, STR, BASE, SURF					
WORK ORDER-	08-11-00	WORK BEGAN-	12-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
RELMCO, INC.						
CONTRACT 07003062		TOTALS	649,647.30	55,305.29	91,357.79	14.8

BANDERA	PR 37	5.150	2,092,738.14	54,877.45	1,830,034.08	92.0
FM 1283	MEDINA C/L					
1730-01-028						
AR 1730-1-28	GRAD, STR, BASE, SURF					
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	88			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14	54,877.45	1,830,034.08	92.0

BEXAR	DISTRICTWIDE ON INTERSTATE HIGHWAYS	0.001	1,305,840.00	114,548.76	984,015.58	78.4
VA						
0915-00-060						
IM 37-2(69)	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS					
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	96			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01003008		TOTALS	1,305,840.00	114,548.76	984,015.58	78.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR ON ACKERMAN RD FROM IH 10 CS DIETRICH RD 0915-12-261 CUS 915-12-261 GRAD, STR, BASE, SURF, UTIL ADJ		0.241	777,900.00	14,004.48	766,265.54	99.9
WORK ORDER- 03-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 111 WORKING DAYS CHARGED- 112	WORK BEGAN- 03-27-00 TIME COMPUTED- 03-17-00 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 99					
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 01003029		TOTALS	777,900.00	14,004.48	766,265.54	99.9
BEXAR VILLAGE OAK DRIVE SH 218 FM 78 0465-01-049 NH 2000(124) UPGRADE VARIOUS TRAFFIC SIGNALS		2.791	1,389,319.62	94,832.57	815,438.67	61.7
WORK ORDER- 02-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 107	WORK BEGAN- 05-15-00 TIME COMPUTED- 05-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 82					
E-Z BEL CONSTRUCTION, LTD. CONTRACT 01003044		TOTALS	1,389,319.62	94,832.57	815,438.67	61.7
BEXAR 0.6 KM N OF MILITARY DR LP 1604 US 90 2452-01-036 NH 2000(704) GRAD, STR, BASE & SURF		14.132	35,946,923.48	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 655 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD. CONTRACT 01013001		TOTALS	35,946,923.48	0.00	0.00	0.0
BEXAR ON NORTH AND SOUTH FRONTAGE ROADS LP 1604 FROM FM 1535, E TO BITTERS RD 2452-02-061 CD 2452-2-61 GRAD, STR, BASE, SURF & SIGN		1.846	4,442,373.62	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 246 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ZACHRY CONSTRUCTION CORPORATION CONTRACT 01013008		TOTALS	4,442,373.62	0.00	0.00	0.0
BEXAR ETC ON TOEPPERWEIN AT FOREST BLUFF, ETC. CS ETC 0915-12-371 STP 2001(86)MM CONSTRUCT TRAFFIC SIGNAL		0.402	780,994.33	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 102 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
E-Z BEL CONSTRUCTION, LTD. CONTRACT 01013011		TOTALS	780,994.33	0.00	0.00	0.0
BEXAR ON CALLAGHAN RD FROM CULEBRA CS HEMPHILL 0915-12-294 STP 99(835)MM GRAD, STR, BASE, SURF		1.191	1,980,974.51	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 282 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY CONTRACT 01013018		TOTALS	1,980,974.51	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR LP 13 FM 2536 IH 410 2440-01-013 STP 99(814)MM GR, STRS, BASE & SURF		2.763	10,872,398.02	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 544 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD. CONTRACT 01013043		TOTALS	10,872,398.02	0.00	0.00	0.0
BEXAR CRYSTAL HILL MH SEVILLE DR 0915-12-131 STP 99(61)MM GRAD, STR, BASE, SURF		1.029	2,983,088.71	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 353 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY CONTRACT 01013058		TOTALS	2,983,088.71	0.00	0.00	0.0
BEXAR BITTER ROAD US 281 NAKOMA DRIVE 0253-04-115 CPM 253-4-115 SEAL COAT, ACP OVERLAY & PAV MARK		8.475	1,779,324.24	0.00	2,146,452.56	99.9
WORK ORDER- 03-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 98 WORKING DAYS CHARGED- 76	WORK BEGAN- 05-10-00 TIME COMPUTED- 05-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 77					
CLARK CONSTRUCTION CO., INC. CONTRACT 02003046		TOTALS	1,779,324.24	0.00	2,146,452.56	99.9
BEXAR LOOP 13 SP 122 US 181 0100-02-054 CPM 100-2-54 PLANING, SURF TREAT, OVERLAY & PAV MARK		5.500	634,440.70	11,459.66	1,423,902.64	99.9
BEXAR LP 1604 US 87 WILSON C/L 0143-02-020 CPM 143-2-20 BASE REPAIR, SURF TREAT, OVERLAY, PAV MARK		2.390	425,013.38	13.99	424,466.29	99.9
BEXAR LOOP 1604 FM 1518 FM 1346 0465-02-019 CPM 465-2-19 ACP OVERLAY & PAVEMENT MARKINGS		2.560	244,004.41	19.00	561,728.67	99.9
WORK ORDER- 03-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 86	WORK BEGAN- 04-25-00 TIME COMPUTED- 04-25-00 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 136					
RAY FARIS, INC. CONTRACT 02003111		TOTALS	1,303,458.49	11,492.65	2,410,097.60	99.9
BEXAR ON PRUE RD FROM LAUREATE CS FREDERICKSBURG RD 0915-12-267 STP 2000(407)MM GRAD, STR, BASE, SURF		0.534	1,097,452.22	4,398.10	4,398.10	0.4
WORK ORDER- 04-27-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 12	WORK BEGAN- 05-13-00 TIME COMPUTED- 05-13-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 03003022		TOTALS	1,097,452.22	4,398.10	4,398.10	0.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR ON RITTIMAN RD FROM LP 368 (AUSTIN HWY) CS HARRY WURZBACH 0915-12-262 CUS 915-12-262 BASE, SURF, SIDEWALKS		2.204	1,832,236.69	9,310.00	624,679.98	35.8
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	59			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	9,310.00	624,679.98	35.8
BEXAR LP 13 IH 35 US 90 0017-09-078 IM 35-2(293) REPLACE METAL MEDIAN BARRIER		2.321	919,158.34	33,663.21	1,291,566.44	99.9
BEXAR			0.00	19,738.56	19,738.56	0.0
STOCK-ACCT 15-1-0310						
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	80			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34	53,401.77	1,311,305.00	99.9
BEXAR ON FRONT RD FROM OLYMPIA PKWY IH 35 PHOENIX AVE 0016-07-115 CC 16-7-115 GRAD, STR, BASE, SURF, PAV MARK, SIGNING		0.255	457,024.95	5,207.39	437,295.45	99.9
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95	5,207.39	437,295.45	99.9
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR CS FROM MALZEM RD TO GIBBS-SPRAWL RD 0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS		3.276	4,545,881.41	40,168.54	4,955,724.52	100.0
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-	01-18-01	TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	141			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	40,168.54	4,955,724.52	100.0
BEXAR IN SAN ANTONIO ON EVERS RD AT MH WURZBACH RD 0915-12-125 STP 98(273)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		0.287	428,682.16	53,895.60	325,675.38	79.9
WORK ORDER-	06-14-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	91			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16	53,895.60	325,675.38	79.9
BEXAR IN SAN ANTONIO ON 24TH STREET CS FROM COMMERCE TO CULEBRA RD 0915-12-169 STP 98(265)MM GRAD, STR, BASE, SURF		1.855	1,804,734.50	64,401.28	743,219.31	43.3
WORK ORDER-	05-26-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	37			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50	64,401.28	743,219.31	43.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR US 281 0253-04-108 CD 253-4-108 GRAD, STR, BASE, SURF, SIGNING		0.554 KM N OF LP 1604 0.754 KM N OF LP 1604	0.200	2,147,967.47	0.00	2,420,689.87 99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 90 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-99 06-20-99 60 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BAY MAINTENANCE COMPANY, INC. CONTRACT 04993041		TOTALS	2,147,967.47	0.00	2,420,689.87	99.9
BEXAR CS 0915-12-249 STP 98(263)MM IN SAN ANTONIO ON S NEW BRAUNFELS FROM RIGSBY TO SOUTHCROSS/IH 37		2.227	395,056.47	6,748.02	241,293.42	64.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 134 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-99 07-03-99 90 42	*****		
E-Z BEL CONSTRUCTION, LTD. CONTRACT 04993087		TOTALS	395,056.47	6,748.02	241,293.42	64.2
BEXAR IH 37 0073-08-122 NH 2000(663) LP 13 1.30 MI S OF US 181 TRAFFIC MANAGEMENT SYSTEM		4.900	5,164,424.09	145,047.40	1,701,771.61	34.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-00 255 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-00 07-13-00 0 23	*****		
M. E. HUNTER & ASSOCIATES, INC. CONTRACT 05003003		TOTALS	5,164,424.09	145,047.40	1,701,771.61	34.6
BEXAR LP 353 0017-01-021 STP 2000(270)MM ZARZAMORA SURRAY GRAD, STR, BASE, SURF, CURBS, SIDEWALKS		0.534	2,612,141.97	227.14	227.14	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-01 10-10-00 0 0	*****		
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 05003019		TOTALS	2,612,141.97	227.14	227.14	0.0
BEXAR CS 0915-12-346 CUS 915-12-346 ON S. NEW BRAUNFELS FROM FAIR AVE STEVES AVE GRAD, STR, BASE & SURF		0.464	654,287.66	93,253.10	497,708.29	79.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 84 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-00 08-02-00 0 79	*****		
BAY MAINTENANCE COMPANY, INC. CONTRACT 05003051		TOTALS	654,287.66	93,253.10	497,708.29	79.2
BEXAR IH 410 0521-04-216 NH 2000(355) IN SAN ANTONIO FROM CALLAGHAN RD FREDERICKSBURG RD GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL		1.420	18,838,236.99	460,568.02	3,886,603.74	21.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-00 760 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-00 07-15-00 0 15	*****		
ZACHRY CONSTRUCTION CORPORATION CONTRACT 05003057		TOTALS	18,838,236.99	460,568.02	3,886,603.74	21.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	IN SAN ANTONIO ON HILDEBRAND FROM IH 10	0.861	4,285,429.15	302,468.78	302,468.78	7.3
CS	BREEDEN					
0915-12-161 STP 2000(93)MM GRAD, STR, BASE, SURF						
WORK ORDER-	07-20-00	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	2			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003074		TOTALS	4,285,429.15	302,468.78	302,468.78	7.3

BEXAR	IN SAN ANTONIO ON N NEW BRAUNFELS	0.456	1,096,723.24	222,831.63	289,581.79	27.5
CS	FROM IH 35 TO GRAYSON ST					
0915-12-242 CUS 915-12-242 BASE REPAIR, PLANING, ASPHALT OVERLAY						
WORK ORDER-	07-20-00	WORK BEGAN-	08-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	10			
RAY FARIS, INC.						
CONTRACT 05003105		TOTALS	1,096,723.24	222,831.63	289,581.79	27.5

BEXAR	IN SAN ANTONIO FR IH 10	0.001	209,290.91	0.00	280,105.28	99.9
IH 410	HONEYSUCKLE LN					
0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS						
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	0.946	17,529,709.10	0.00	18,636,074.98	99.9
IH 410	JACKSON-KELLER RD					
0521-04-215 NH 94(14)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	0.00	18,916,180.26	99.9

BEXAR	IN SAN ANTONIO ON LOCKHILL SELMA RD	1.570	4,472,368.81	295,940.63	849,611.29	19.9
CS	FROM GEORGE RD TO WHISPER PATH					
0915-12-193 STP 98(271)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	08-18-00	WORK BEGAN-	09-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	35			
YANTIS COMPANY						
CONTRACT 06003003		TOTALS	4,472,368.81	295,940.63	849,611.29	19.9

BEXAR	ON OLD CIMARRON TRAIL (PH 1) FROM	1.327	2,088,139.88	218,367.67	988,188.75	49.2
CS	KITTY HAWK TO GUILFORD FORGE					
0915-12-279 STP 98(266)MM GRAD, STR, BASE, SURF						
WORK ORDER-	08-07-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	34			
E. E. HOOD & SONS, INC.						
CONTRACT 06003018		TOTALS	2,088,139.88	218,367.67	988,188.75	49.2

BEXAR	IN SAN ANTONIO ON WETMORE RD	0.455	628,773.09	96,436.83	173,336.86	29.0
CS	AT BROADWAY					
0915-12-202 STP 98(274)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	08-31-00	WORK BEGAN-	09-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	24			
IHS CONSTRUCTION, INC.						
CONTRACT 06003025		TOTALS	628,773.09	96,436.83	173,336.86	29.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	ON HENDERSON PASS FROM THOUSAND OAKS GOLD CANYON	1.489	380,391.50	28,712.13	170,385.43	47.1
CS						
0915-12-307						
STP 2000(165)MM	CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	68			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003028		TOTALS	380,391.50	28,712.13	170,385.43	47.1

BEXAR	0.6 KM E OF SH 218, E GUADALUPE C/L	3.164	8,283,328.10	227,710.23	4,779,894.28	60.7
FM 78						
0025-09-063						
NH 98(308)	GR, STRS, BASE & SURF					
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	57			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10	227,710.23	4,779,894.28	60.7

BEXAR	AT VARIOUS LOCATIONS	4.416	1,772,140.52	52,303.09	312,060.66	18.3
IH 410						
0521-05-111						
IM 410-4(312)	SIGNING (MISSION TRAILS)					
WORK ORDER-	10-31-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	16			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003036		TOTALS	1,772,140.52	52,303.09	312,060.66	18.3

BEXAR	IN SAN ANTONIO ON EXISTING O'CONNOR RD FROM CROSSWINDS TO IH 35	0.481	3,455,700.07	129,872.03	602,825.22	18.3
MH						
8000-15-013						
NH 99(490)	GR, STR, BS & SURF					
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	12			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003095		TOTALS	3,455,700.07	129,872.03	602,825.22	18.3

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55	0.00	1,984,753.92	99.9
IH 410						
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	0.881	14,115,939.48	638,692.81	14,984,410.84	99.9
IH 410						
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	636			
WORKING DAYS CHARGED-	1,204	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	638,692.81	16,969,164.76	99.9

BEXAR	IH 410 EVERS RD	2.056	6,650,231.58	29,973.35	6,843,901.68	99.9
SP 421						
0291-10-056						
NH 98(322)	GR, STRS, BASE & SURF					
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	111			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58	29,973.35	6,843,901.68	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD	2.701	6,475,226.37	7,513.29	6,167,794.04	99.9
CS	FROM OLD US 90W TO 0.16 KM N OF COMMERCE					
0915-12-156						
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	391	PERCENT TIME USED-	106			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37	7,513.29	6,167,794.04	99.9

BEXAR	0.12 MI S OF CALLAGHAN ROAD	0.32	49,546,640.77	1,081,476.51	17,146,238.34	36.4
IH 10	MI S OF N CROSSROADS BLVD	1.531				
0072-12-102						
NH 99(412)	GR, BS, STR, SURF, SIGN, UTILITIES					
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	44			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 07993002		TOTALS	49,546,640.77	1,081,476.51	17,146,238.34	36.4

BEXAR	IN SAN ANTONIO ON ACME RD	1.501	2,430,034.24	89,989.57	2,030,817.24	87.9
CS	FROM OLD HWY 90 TO W COMMERCE STREET					
0915-12-192						
STP 98(287)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	96			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	89,989.57	2,030,817.24	87.9

BEXAR	IN SAN ANTONIO ON BASSE RD AT	0.431	778,205.54	107,144.55	690,839.34	93.4
MH	SAN PEDRO AVE					
0915-12-127						
STP 99(284)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	91			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993034		TOTALS	778,205.54	107,144.55	690,839.34	93.4

BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40	175,544.35	3,975,007.03	71.0
CS	FROM FM 1535 (MILITARY HWY) TO IH 410					
0915-12-179						
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	62			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	175,544.35	3,975,007.03	71.0

BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75	204,621.98	4,513,523.08	97.4
SH 151	0.562 KM W OF CALLAGHAN RD					
3508-01-017						
STP 99(47)HES	GRAD, STR, BASE, SURF					
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	114			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	204,621.98	4,513,523.08	97.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BEXAR	GUADALUPE COUNTY LINE		9.555	11,341,183.94	0.00	0.00	0.0
IH 35	1.10 MI N OF FM 1976 (FRATT INTERCHANGE)						
0016-07-108							
NH 2000(806)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	09-29-00	WORK BEGAN-	10-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. E. HUNTER & ASSOCIATES, INC.							
	CONTRACT 08003009	TOTALS		11,341,183.94	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON NEW LOCATION		1.222	4,161,719.53	0.00	0.00	0.0
MH	FROM FM 1535 TO FM 2696						
0915-12-223							
STP 2000(692)MM	GRAD, STRS, BASE & SURF						
BEXAR	IN SAN ANTONIO ON NEW LOCATION		0.001	23,079.00	0.00	0.00	0.0
MH	FROM FM 1535 TO FM 2696						
8000-15-014							
RW 8000-15-14	UTILITY ADJUSTMENTS						
WORK ORDER-	10-06-00	WORK BEGAN-	10-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YANTIS COMPANY							
	CONTRACT 08003040	TOTALS		4,184,798.53	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON PROBANDT ST		0.148	388,010.23	0.00	0.00	0.0
CS	FROM MITCHELL ST TO US 90						
0915-12-243							
STP 98(290)MM	BASE REPAIR, PLANING, ASPHALT OVERLAY						
BEXAR	IN SAN ANTONIO ON MITCHELL ST		1.201	3,385,391.34	0.00	0.00	0.0
CS	FROM PROBANDT TO SP 536 (ROOSEVELT AVE)						
0915-12-248							
STP 98(290)MM	GRAD, STR, BASE, SURF						
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.							
	CONTRACT 08003047	TOTALS		3,773,401.57	0.00	0.00	0.0

BEXAR	FM 78		4.766	963,839.56	0.00	0.00	0.0
IH 410	0.038 MI N OF FM 1346						
0521-06-089							
CPM 521-6-89	SEAL COAT						
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, LTD.							
	CONTRACT 08003080	TOTALS		963,839.56	0.00	0.00	0.0

BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')		0.001	4,923,392.34	74,491.33	116,198.36	2.4
VA	PHASE 3 - E SOUTHCROSS TO MITCHELL ST						
0915-12-258							
STP 94(330)TE	ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS						
WORK ORDER-	10-09-00	WORK BEGAN-	11-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.							
	CONTRACT 08003129	TOTALS		4,923,392.34	74,491.33	116,198.36	2.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST		0.635	4,167,500.10	224,527.66	538,464.47	13.4
MH 0915-12-373 MA-STP 97(465)MM GRAD,STR,BASE,SURF,CURB,TRAFFIC SIGNALS						
WORK ORDER-	10-05-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	16			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08003132		TOTALS	4,167,500.10	224,527.66	538,464.47	13.4
BEXAR IN SAN ANTONIO ON BLANCO RD AT JACKSON-KELLER RD		0.562	1,334,230.88	14,701.25	14,701.25	1.1
CS 0915-12-150 STP 99(285)MM GRAD,STR,BASE,SURF,SIGNALS,UTIL ADJ						
WORK ORDER-	10-04-00	WORK BEGAN-	10-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
RAY FARIS, INC.						
CONTRACT 08003145		TOTALS	1,334,230.88	14,701.25	14,701.25	1.1
BEXAR ON GEVERS ST FROM IH 10 IH 37		1.884	671,486.35	5,507.51	10,325.19	1.6
CS 0915-12-306 STP 2000(217)MM CONSTRUCT SIDEWALKS						
WORK ORDER-	10-12-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003150		TOTALS	671,486.35	5,507.51	10,325.19	1.6
BEXAR AT JONES-MALTSBERGER		0.002	301,587.60	14,877.45	262,798.19	91.7
US 281 0073-08-136 ER 99(690) REPAIR RIPRAP						
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56			
TMES LLC						
CONTRACT 08003156		TOTALS	301,587.60	14,877.45	262,798.19	91.7
BEXAR IN SAN ANTONIO ON S FLORES FROM DURANGO TO ALAMO		3.164	2,182,826.26	0.00	0.00	0.0
CS 0915-12-237 CUS 915-12-237 GRAD,BS,SURF,JOINT UTIL WRK(WTR,SEW)						
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 08003164		TOTALS	2,182,826.26	0.00	0.00	0.0
BEXAR FM 2536 (PEARSALL RD) US 90		5.800	13,273,303.76	13,474.56	12,794,514.72	99.9
LP 13 0521-03-049 NH 97(379) GR, STRS, BASE & SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	100			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973062		TOTALS	13,273,303.76	13,474.56	12,794,514.72	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR UNDERPASS AT FOSTER RD		0.268	3,104,270.11	118,790.58	1,864,726.07	63.2
IH 10 0025-02-153 BR 98(94)						
GR, STR, RET WALL, ACP, SIGNALS, PAV MARK						
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	76			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993023		TOTALS	3,104,270.11	118,790.58	1,864,726.07	63.2
BEXAR VARIOUS		21.003	68,884.40	17,309.76	17,309.76	26.4
LP 368 ETC 0016-08-025 STP 2000(228)MM						
BICYCLE WARNING SIGNS						
WORK ORDER-	11-01-00	WORK BEGAN-	12-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003054		TOTALS	68,884.40	17,309.76	17,309.76	26.4
BEXAR 0.1 MI N OF LP 1604, S FM 2696 WEST AVE		5.121	21,350,000.13	673,265.45	14,823,034.84	73.0
2708-01-017 NH 98(386)						
GR, STRS, BASE & SURF						
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	113			
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	57			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	673,265.45	14,823,034.84	73.0
BEXAR INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD		0.001	8,349,894.10	151,197.54	5,257,627.55	65.5
IH 410 0521-04-237 CC 521-4-237						
GR, STRS, BASE, SURF, SIGN & UTIL						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	58			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10	151,197.54	5,257,627.55	65.5
BEXAR IH 10 LP 1604 FM 1518		6.345	2,916,786.75	2,404.34	2,191,316.55	79.0
2452-04-008 STP 99(625)RM						
GRAD, BASE, SURF, PAV MARK						
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	53			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75	2,404.34	2,191,316.55	79.0
BEXAR BERTETTI DR IH 410 MARBACH RD		1.251	269,968.97	0.00	259,428.99	99.9
0521-04-244 STP 2000(35)MM						
SIDEWALKS						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	129			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97	0.00	259,428.99	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	IN SAN ANTONIO FROM JACKSON-KELLER RD HONEYSUCKLE LANE		1.496	29,512,055.91	0.00	0.00	0.0
IH 410							
0521-04-221							
NH 2000(394)	GR,STR,BSE,SUR,SIG,SIGN,ILL,PM & UTL						
BEXAR	IN SAN ANTONIO FROM JACKSON-KELLER RD HONEYSUCKLE LANE		0.001	79,513.20	0.00	0.00	0.0
IH 410							
0521-04-255							
NH 2000(974)	UTILITY ADJUSTMENTS						
WORK ORDER-	02-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	816	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION	CONTRACT 11003001	TOTALS		29,591,569.11	0.00	0.00	0.0
BEXAR	VARIOUS LOCATIONS ON IH 10 IN BEXAR, GUADALUPE, KENDALL, AND KERR COUNTIES		0.001	796,482.00	0.00	0.00	0.0
VA							
0915-00-077							
IM 10-4(314)	SMALL SIGN SAFETY UPGRADE						
WORK ORDER-	12-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.	CONTRACT 11003011	TOTALS		796,482.00	0.00	0.00	0.0
BEXAR	VARIOUS LOCATIONS ON IH 10 IN KENDALL, KERR AND GILLESPIE COUNTIES		0.003	278,947.05	0.00	0.00	0.0
VA							
0915-00-081							
IM 10-4(313)	DISTRICTWIDE THERMOPLASTIC RE-STRIPING						
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT COMPANY	CONTRACT 11003055	TOTALS		278,947.05	0.00	0.00	0.0
BEXAR	DISTRICTWIDE		39.980	80,620.97	0.00	0.00	0.0
VA							
0915-00-080							
C 915-00-80	DISTRICTWIDE THERMOPLASTIC RE-STRIPING						
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT COMPANY	CONTRACT 11003057	TOTALS		80,620.97	0.00	0.00	0.0
BEXAR	ON PLEASANTON RD FROM GILLETTE MOURSUND		0.580	2,171,658.04	0.00	0.00	0.0
CS							
0915-12-334							
STP 2000(151)MM	GRAD, STR, BASE, SURF, SIDEWALKS						
WORK ORDER-	01-24-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS-STERLING CONSTRUCTION INC.	CONTRACT 11003062	TOTALS		2,171,658.04	0.00	0.00	0.0
BEXAR	IN S.A. ON PECAN VALLEY DR FROM J ST 110' WEST OF MORNINGVIEW DR		0.684	1,885,317.05	0.00	0.00	0.0
CS							
0915-12-269							
STP 2001(4)MM	GRAD, STR, BASE, SURF						
WORK ORDER-	01-24-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E-Z BEL CONSTRUCTION, LTD.	CONTRACT 11003064	TOTALS		1,885,317.05	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR 0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LIMIT)		2.634	3,664,914.16	67,830.09	3,693,210.42	100.0
FM 1346 1437-01-027 STP 99(45)MM GR, STRS, BASE, SURF & SIDEWALK						
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-	01-18-01	TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	96			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16	67,830.09	3,693,210.42	100.0
BEXAR 0.79 MI W OF IH 410 LP 353 (NOGALITOS)		9.100	10,673,586.10	909,370.56	10,147,596.80	99.9
US 90 0024-08-097 NH 99(434) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	60			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 11993047		TOTALS	10,673,586.10	909,370.56	10,147,596.80	99.9
BEXAR ON EVERS RD FROM HUEBNER RD FOREST MEADOW		1.093	1,350,174.57	97,694.43	1,089,418.60	84.0
CS 0915-12-320 CUS 915-12-320 GRAD, STR, BASE, SURF						
WORK ORDER-	02-15-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	81			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993081		TOTALS	1,350,174.57	97,694.43	1,089,418.60	84.0
BEXAR IN SAN ANTONIO ON SOUTHCROSS BLVD FROM LP 13 (MM WHITE) TO IH 410		0.927	2,246,203.63	0.00	0.00	0.0
CS 0915-12-173 STP 98(288)MM GRAD, STR, BASE, SURF, SIGNALS, DRAINAGE						
WORK ORDER-	01-17-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 12003018		TOTALS	2,246,203.63	0.00	0.00	0.0
BEXAR SOUTHCROSS BLVD NEW BRAUNFELS AVE		0.111	793,934.37	0.00	0.00	0.0
IH 37 0073-08-138 IM 37-2(72) GRAD, BASE, SURF & STRS						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 12003022		TOTALS	793,934.37	0.00	0.00	0.0
BEXAR HONEYSUCKLE BLANCO		0.627	18,854,998.01	0.00	0.00	0.0
IH 410 0521-04-236 NH 2000(728) GRAD, STR, BSE, SURF, SIGN, SIG, ILL, TMS & UTL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12003047		TOTALS	18,854,998.01	0.00	0.00	0.0

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COMAL 0.16 KM N OF FM 725		1.760	21,685,885.90	261,490.50	7,022,170.10	33.7
IH 35 0.8 KM S OF SH 46						
0016-04-083 NH 99(519) GR, STRS, BASE, SURF, SIGN & ILL						
WORK ORDER-	03-03-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	23			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 01003035		TOTALS	21,685,885.90	261,490.50	7,022,170.10	33.7
COMAL 0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21	95,732.72	4,856,208.86	45.2
IH 35 0.3 MI N OF LP 337						
0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	104			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21	95,732.72	4,856,208.86	45.2
COMAL ETC VARIOUS LOCATIONS		0.500	263,329.48	2,982.05	213,484.60	85.3
SH 46 ETC						
0215-02-039 C 215-2-39						
INSTALLING TRAFFIC SIGNALS OR FLASHING BEACONS						
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	51			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07003085		TOTALS	263,329.48	2,982.05	213,484.60	85.3
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC.		0.005	553,859.60	24,291.40	933,422.40	99.9
FM 3009 ETC						
3107-01-028 C 3107-1-28						
INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	82			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993012		TOTALS	553,859.60	24,291.40	933,422.40	99.9
COMAL 0.48 KM N OF LP 337, N		3.833	25,372,595.23	135,369.61	8,574,234.05	35.5
IH 35 0.80 KM N OF WALNUT AVE						
0016-05-089 NH 98(309) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	438	PERCENT TIME USED-	76			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23	135,369.61	8,574,234.05	35.5
COMAL 0.16 KM N OF BI 35-H		1.215	1,653,590.28	44,752.15	1,419,341.89	90.3
LP 337 0.48 KM N OF UPRR (MPRR)						
0216-01-039 STP 99(458)UM GR, STRS, BASE & SURF						
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	81			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08993093		TOTALS	1,653,590.28	44,752.15	1,419,341.89	90.3

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COMAL	ETC	FM 306	HAYS	105.000	1,470,845.65	0.00	0.00	0.0
IH 35 ETC COUNTY LINE								
NCL 99(774)HES TEXTURIZING SHOULDERS								
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT COMPANY								
CONTRACT 11003052				TOTALS	1,470,845.65	0.00	0.00	0.0
FRIO	ETC	IH 35 MFR	LA	19.354	2,173,598.22	0.00	0.00	0.0
BI 35-D ETC SALLE COUNTY LINE								
0017-16-003 SEAL COAT & OVERLAY								
CPM 17-16-3								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 02013089				TOTALS	2,173,598.22	0.00	0.00	0.0
FRIO		FM 140		13.168	4,545,100.03	0.00	0.00	0.0
US 57 IH 35								
0276-07-025 GRAD, STR, BASE & SURF								
STP 2000(50)R								
WORK ORDER-	01-03-01	WORK BEGAN-	02-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01					
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11003045				TOTALS	4,545,100.03	0.00	0.00	0.0
GUADALUPE		FM 1339		3.887	1,410,193.46	71,754.79	885,995.04	66.1
FM 621 FM 20								
0987-01-025 GRAD, STR, BASE, SURF, PAV MARK & SIGN								
STP 2000(96)RM								
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	95					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02003030				TOTALS	1,410,193.46	71,754.79	885,995.04	66.1
GUADALUPE	ETC	FM 1117		70.254	1,308,062.55	1,659.31	1,384,999.18	99.9
US 90A ETC GUADALUPE/GONZALES COUNTY LINE								
0025-04-043 SEAL COAT								
CPM 25-4-43								
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 05003039				TOTALS	1,308,062.55	1,659.31	1,384,999.18	99.9
GUADALUPE		FM 466		10.316	3,673,268.25	117,797.24	1,670,365.60	47.3
FM 1117 GONZALES C/L								
0216-05-009 GRAD, STR, BASE, SURF, PAV MARK								
CSR 216-5-9								
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	45					
DEAN WORD COMPANY, LTD.								
CONTRACT 05003063				TOTALS	3,673,268.25	117,797.24	1,670,365.60	47.3

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GUADALUPE	HAYS COUNTY LINE	6.057	3,046,793.27	197,011.83	533,414.66	18.4
FM 621	FM 1339					
0987-01-024						
STP 2000(97)R	GRAD, STR, BASE, SURF					
WORK ORDER-	08-14-00	WORK BEGAN-	08-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	15			
HUNTER INDUSTRIES, LTD.						
CONTRACT 05003073		TOTALS	3,046,793.27	197,011.83	533,414.66	18.4

GUADALUPE	2.5 MI N OF IH 10 (SEGUN URBAN LIMITS)	4.321	4,632,746.35	41,945.93	5,230,840.31	99.9
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)					
0216-02-033						
STP 98(170)RM	GR, STRS, BASE & SURF					
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	97			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35	41,945.93	5,230,840.31	99.9

GUADALUPE	2.00 MI S OF FM 1104	8.657	3,119,395.90	0.00	0.00	0.0
FM 1150	SH 80					
1269-01-017						
STP 99(674)RM	GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	09-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 08003043		TOTALS	3,119,395.90	0.00	0.00	0.0

GUADALUPE	5.8 MI SW OF 8123	7.400	2,429,554.56	449,238.22	705,020.49	30.5
FM 467	FM 775					
0851-01-019						
CSR 851-1-19	GRAD, STR, BASE, SURF					
WORK ORDER-	09-13-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	21			
RAY FARIS, INC.						
CONTRACT 08003073		TOTALS	2,429,554.56	449,238.22	705,020.49	30.5

GUADALUPE	IH 10	2.683	1,083,605.73	47,885.41	132,591.26	12.8
FM 1104	FM 1150					
1272-04-009						
AR 1272-4-9	GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	09-13-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	20			
RAY FARIS, INC.						
CONTRACT 08003168		TOTALS	1,083,605.73	47,885.41	132,591.26	12.8

GUADALUPE	FM 78 IN MARION	5.570	720,401.85	0.00	1,171,811.35	99.9
FM 465	IH 10					
0850-01-016						
CSR 850-1-16	GRAD, STR, BASE, SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85	0.00	1,171,811.35	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N	2.220	3,520,402.48	119,478.92	1,180,505.54	35.2
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)					
0216-02-028						
STP 99(521)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	71			
DEAN WORD COMPANY, LTD.						
CONTRACT 08993085		TOTALS	3,520,402.48	119,478.92	1,180,505.54	35.2

GUADALUPE	SH 123	6.646	1,504,758.00	0.00	1,408,171.80	95.4
FM 2623	FM 20					
2882-02-004						
CSR 2882-2-4	GRAD, STR, BASE, SURF					
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100	*****		
EVANS AND EVANS, INC.						
CONTRACT 08993115		TOTALS	1,504,758.00	0.00	1,408,171.80	95.4

GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK	0.213	737,851.00	27,443.60	769,991.29	99.9
CR						
0915-46-027						
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	98			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993024		TOTALS	737,851.00	27,443.60	769,991.29	99.9

KENDALL	AT SH46/CIBOLO CREEK	0.093	1,060,370.09	64,838.10	681,442.37	67.6
US 87						
0072-14-014						
STP 2000(386)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-14-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	70			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003023		TOTALS	1,060,370.09	64,838.10	681,442.37	67.6

KERR	ETC VARIOUS LOCATIONS	160.318	2,339,454.78	4,443.13	2,306,177.80	100.0
IH 10	ETC					
0142-02-023						
IM 10-4(311)	SEAL COAT					
WORK ORDER-	03-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-	12-06-00	TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	35			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 02003088		TOTALS	2,339,454.78	4,443.13	2,306,177.80	100.0

KERR	AT GUADALUPE RIVER (AT WALDEMAR)	0.076	255,992.48	0.00	190,755.05	78.4
FM 1340						
0829-04-022						
STP 2000(734)RM	GRAD, STR, BASE, SURF					

KERR	AT GUADALUPE RIVER (AT QUINNS)	0.054	230,412.34	1,377.50	20,045.00	9.1
FM 1340						
0829-04-023						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	37			
RELMO, INC.						
CONTRACT 06003029		TOTALS	486,404.82	1,377.50	210,800.05	45.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCMULLEN SH 72 0483-03-027 STP 99(616)RM GRAD, BASE, SURF		5.193	2,440,363.00	268,569.79	1,917,088.20	81.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 200 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-99 11-21-99 0 78			
BERRY HOLDINGS, LP CONTRACT 09993007		TOTALS	2,440,363.00	268,569.79	1,917,088.20	81.8
MEDINA FM 2676 2649-01-021 STP 99(387)R GRAD, STR, BASE, SURF		8.973	2,196,131.81	84,436.25	2,483,103.89	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 235 210	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 09-16-99 0 89			
RAY FARIS, INC. CONTRACT 07993024		TOTALS	2,196,131.81	84,436.25	2,483,103.89	99.9
MEDINA CR 0915-45-025 BR 96(331)OX REPLACE BRIDGE & APPROACHES		0.100	626,435.55	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 132 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
RELMO, INC. CONTRACT 12003026		TOTALS	626,435.55	0.00	0.00	0.0
UVALDE SH 127 0369-01-025 STP 2001(200)R GRAD, STR, BASE, SURF		5.030	3,294,326.35	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 175 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
E. E. HOOD & SONS, INC. CONTRACT 02013006		TOTALS	3,294,326.35	0.00	0.00	0.0
UVALDE US 83 0036-07-026 CSR 36-7-26 REHAB BASE & SURF		10.312	3,462,238.10	970,120.00	2,893,229.68	87.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-00 181 133	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 73			
E. E. HOOD & SONS, INC. CONTRACT 04003047		TOTALS	3,462,238.10	970,120.00	2,893,229.68	87.0
UVALDE FM 2369 2175-02-009 AR 2175-2-9 GRAD, BASE, SURF		1.101	958,986.03	105,697.25	105,697.25	11.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 90 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-01 01-18-01 0 8			
E. E. HOOD & SONS, INC. CONTRACT 11003075		TOTALS	958,986.03	105,697.25	105,697.25	11.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILSON	ON CR 434 AT ECLETO CREEK	0.147	376,980.56	53,498.65	344,256.90	96.1
CR	.					
0915-14-008						
BR 96(204)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	04-28-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	92			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03003075		TOTALS	376,980.56	53,498.65	344,256.90	96.1

WILSON	ON CR 202 AT MARCELINAS CREEK	0.293	593,670.50	9,451.40	725,826.25	100.0
CR	.					
0915-14-010						
BR 96(206)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-31-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-	01-25-01	TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	87			
AARON CONSTRUCTION CO.						
CONTRACT 04003025		TOTALS	593,670.50	9,451.40	725,826.25	100.0

WILSON	US 87, W OF LAVERNIA, SE	1.046	1,263,502.11	104,471.54	495,355.40	40.8
FM 1346	FM 775					
1437-02-010						
STP 2000(356)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-30-00	WORK BEGAN-	09-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	38			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003083		TOTALS	1,263,502.11	104,471.54	495,355.40	40.8

WILSON	BEXAR C/L	4.729	6,185,745.23	440,147.50	2,205,646.91	37.1
US 87	LAVERNIA					
0143-03-024						
NH 2000(456)	RECONST GR, STRS & SURF					
WORK ORDER-	07-10-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	24			
E. E. HOOD & SONS, INC.						
CONTRACT 06003059		TOTALS	6,185,745.23	440,147.50	2,205,646.91	37.1

					DISTRICT CONTRACT AMOUNT	538,268,007.14
					DISTRICT ESTIMATES THIS MONTH	11,550,097.59
					DISTRICT TOTAL ESTIMATES PAID TO DATE	230,952,982.15

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY		0.001	215,865.00	0.00	0.00	0.0
IH0037						
6003-23-001						
RMC - 600323001 HIGHWAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	0.00	0.00	0.0
ATASCOSA RM 526		1.000	219,911.38	27,679.39	86,310.64	39.2
FM1333 RM 527						
6053-89-001						
RMC - 605389001 REPLACE EXISTING STRUCTURE						
WORK ORDER-	12-07-00	WORK BEGAN-	12-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	21	*****		
AARON CONSTRUCTION CO.						
CONTRACT 11004001		TOTALS	219,911.38	27,679.39	86,310.64	39.2
ATASCOSA VARIOUS HIGHWAY IN ATASCOSA COUNTY		0.001	197,880.20	7,810.50	50,437.10	25.4
IH0037						
6049-19-001						
RMC - 604919001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	13	*****		
K-BAR SERVICES, INC.						
CONTRACT 11994015		TOTALS	197,880.20	7,810.50	50,437.10	25.4
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L		0.001	84,063.20	0.00	0.00	0.0
SH0016						
6003-43-001						
RMC - 600343001 MOWING R.O.W.						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA AND MEDINA COUNTIES		0.001	219,456.00	0.00	0.00	0.0
SH0016						
6062-40-001						
RMC - 606240001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11004002		TOTALS	219,456.00	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES		0.001	111,200.00	7,737.50	100,362.50	100.0
SH0016						
6033-96-001						
RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-	02-02-01	TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	48	*****		
JAMES M. TWILLIGEAR						
CONTRACT 11984001		TOTALS	111,200.00	7,737.50	100,362.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	VARIOUS ROADWAYS	0.001	315,612.50	8,848.25	114,316.75	36.2
IH0035	VARIOUS ROADWAYS					
6045-72-001						
RMC - 604572001	GUARDRAIL REPAIR					
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	45			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004001		TOTALS	315,612.50	8,848.25	114,316.75	36.2
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT	0.001	232,544.00	18,189.66	176,304.26	75.8
IH0010						
6051-00-001						
RMC - 605100001	CONSTRUCT AND INSTALL LG INTERSTATE SIGN					
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	67			
MICA CORPORATION						
CONTRACT 01004013		TOTALS	232,544.00	18,189.66	176,304.26	75.8
BEXAR	FROM VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT	0.001	345,470.00	0.00	0.00	0.0
LP1604						
6065-82-001						
RMC - 606582001	REPLACE REFLECTIVE PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JLR CONSTRUCTION						
CONTRACT 02014002		TOTALS	345,470.00	0.00	0.00	0.0
BEXAR	VARIOUS LOCATIONS IN THE SAN ANTONIO DISTRICT	0.001	865,842.29	0.00	0.00	0.0
LP1604						
6066-11-001						
RMC - 606611001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LANGE CONSTRUCTION COMPANY						
CONTRACT 02014003		TOTALS	865,842.29	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.	0.001	231,461.00	0.00	0.00	0.0
IH0010						
6003-38-001						
RMC - 600338001	CONSTRUCT AND INSTALL SIGNS					
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY	0.001	283,584.00	0.00	0.00	0.0
LP1604						
6011-56-001						
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	IH0010		0.001	123,427.00	0.00	120,882.00	97.9
IH0010 AT GEVERS							
6023-95-001							
RMC - 602395001 STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	93	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00	0.00	120,882.00	97.9

BEXAR	IH0035		0.001	381,920.80	45,612.00	296,447.20	77.6
IH0035 VARIOUS HIGHWAYS IN BEXAR COUNTY							
6055-71-001							
RMC - 605571001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	06-20-00	WORK BEGAN-	06-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	80	*****			
TONY A. ENTERPRISES, INC.							
CONTRACT 05004001			TOTALS	381,920.80	45,612.00	296,447.20	77.6

BEXAR	IH0010		0.001	445,714.00	28,824.00	220,146.00	49.3
IH0010 VARIOUS HIGHWAYS IN BEXAR COUNTY							
6056-39-001							
RMC - 605639001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	08-30-00	WORK BEGAN-	08-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	55	*****			
K-BAR SERVICES, INC.							
CONTRACT 05004006			TOTALS	445,714.00	28,824.00	220,146.00	49.3

BEXAR	IH0035		0.001	814,815.47	26,278.30	560,457.45	68.7
IH0035 VARIOUS HIGHWAYS IN BEXAR COUNTY							
6041-91-001							
RMC - 604191001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	74	*****			
K-BAR SERVICES, INC.							
CONTRACT 05994014			TOTALS	814,815.47	26,278.30	560,457.45	68.7

BEXAR	IH0010		0.001	623,750.00	9,460.00	43,820.00	7.0
IH0010 VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT							
6055-14-001							
RMC - 605514001 PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL							
WORK ORDER-	08-28-00	WORK BEGAN-	09-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20	*****			
SAECO ELECTRIC & UTILITY, L.L.C.							
CONTRACT 06004001			TOTALS	623,750.00	9,460.00	43,820.00	7.0

BEXAR	IH0010		0.001	402,475.00	13,059.75	64,120.00	15.9
IH0010 VARIOUS HIGHWAYS IN BEXAR COUNTY							
6056-59-001							
RMC - 605659001 GUARDRAIL REPAIR AND/OR UPGRADE							
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06004002			TOTALS	402,475.00	13,059.75	64,120.00	15.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		0.001	760,569.40	0.00	676,273.40	88.9
IHO010							
6013-91-001							
RMC - 601391001	INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002			TOTALS	760,569.40	0.00	676,273.40	88.9
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY		0.001	215,023.68	0.00	0.00	0.0
IHO410							
6057-99-001							
RMC - 605799001	CLEANING & SHEEPING HIGHWAYS						
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NATIVE LANDSCAPING, INC.							
CONTRACT 07004001			TOTALS	215,023.68	0.00	0.00	0.0
BEXAR	VARIOUS		0.001	383,140.00	142,287.45	142,287.45	37.1
IHO010							
6057-41-001							
RMC - 605741001	THERMOPLASTIC SPOT PAINT STRIPING						
WORK ORDER-	01-02-01	WORK BEGAN-	01-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 08004001			TOTALS	383,140.00	142,287.45	142,287.45	37.1
BEXAR	VARIOUS		0.001	1,013,903.95	122,577.50	122,577.50	12.0
US0087							
6057-84-001							
RMC - 605784001	PLACEMENT OF THERMOPLASTIC LONG-LINE						
WORK ORDER-	01-02-01	WORK BEGAN-	01-06-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 08004009			TOTALS	1,013,903.95	122,577.50	122,577.50	12.0
BEXAR	VARIOUS		0.001	225,080.00	0.00	0.00	0.0
IHO010							
6060-51-001							
RMC - 606051001	CONSTRUCT AND INSTALL INTERSTATE SIGNS						
WORK ORDER-	01-25-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 09004001			TOTALS	225,080.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		0.001	272,715.00	5,495.00	153,362.00	56.2
IHO410							
6046-59-001							
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE						
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	449	PERCENT TIME USED-	61	*****			
K-BAR SERVICES, INC.							
CONTRACT 09994001			TOTALS	272,715.00	5,495.00	153,362.00	56.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		0.001	314,716.16	0.00	0.00	0.0
IHO410 6003-15-001 RMC - 600315001 MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16	0.00	0.00	0.0
BEXAR UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY		0.001	104,160.00	1,008.00	92,657.04	100.0
IHO010 6034-00-001 RMC - 603400001 SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****		
DATE WORK COMPLETED-	01-19-01	TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	96	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10984011		TOTALS	104,160.00	1,008.00	92,657.04	100.0
BEXAR VARIOUS HIGHWAYS IN SOUTHWEST MAINTENANCE		0.001	222,288.86	0.00	0.00	0.0
IHO410 6061-21-001 RMC - 606121001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SICORP INC.						
CONTRACT 11004003		TOTALS	222,288.86	0.00	0.00	0.0
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	486,524.00	0.00	0.00	0.0
IHO037 6062-02-001 RMC - 606202001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WALLA BROTHERS						
CONTRACT 11004004		TOTALS	486,524.00	0.00	0.00	0.0
BEXAR VARIOUS ROADWAYS IN NORTHWEST MAINTENANCE SECTION		0.001	195,708.12	0.00	0.00	0.0
IHO410 6062-28-001 RMC - 606228001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SICORP INC.						
CONTRACT 11004005		TOTALS	195,708.12	0.00	0.00	0.0
BEXAR VARIOUS ROADWAYS		0.001	211,412.72	0.00	0.00	0.0
IHO035 6062-74-001 RMC - 606274001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SICORP INC.						
CONTRACT 11004006		TOTALS	211,412.72	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	VARIOUS HIGHWAYS IN SM BEXAR COUNTY	0.001	435,061.20	4,708.18	335,918.11	100.0
IHO410						
6033-12-001						
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99			
DATE WORK COMPLETED-	01-18-01	TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	57			
K-BAR SERVICES, INC.						
CONTRACT 11984002		TOTALS	435,061.20	4,708.18	335,918.11	100.0
BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION	0.001	435,522.00	36,656.00	365,835.00	83.9
IHO035						
6034-19-001						
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-	01-18-01	TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	85			
CANHAM CONTRACTING, INC.						
CONTRACT 11984003		TOTALS	435,522.00	36,656.00	365,835.00	83.9
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	401,304.90	16,394.39	291,925.19	100.0
IHO010						
6034-22-001						
RMC - 603422001	MOWING ROW					
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-	01-02-01	TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	80			
NATHANIEL ANIEKWU						
CONTRACT 11984012		TOTALS	401,304.90	16,394.39	291,925.19	100.0
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	598,044.00	0.00	590,949.00	100.0
IHO037						
6034-24-001						
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-	01-02-01	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	72			
WALLA BROTHERS						
CONTRACT 11984013		TOTALS	598,044.00	0.00	590,949.00	100.0
BEXAR	VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT	0.001	620,000.00	0.00	0.00	0.0
IHO010						
6062-64-001						
RMC - 606264001	TRAFFIC SIGNAL MAINTENANCE & REPAIR					
WORK ORDER-	01-17-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAECO ELECTRIC & UTILITY, LTD.						
CONTRACT 12004001		TOTALS	620,000.00	0.00	0.00	0.0
COMAL	0.611 MI. WEST OF FM 3159	1.012	596,563.84	0.00	454,371.93	76.1
SH0046	0.401 MI. EAST OF FM 3159					
6052-74-001						
RMC - 605274001	GRAD, STR, BASE, SURF, PAYMT MRK, SIGNAL					
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	94			
EVANS AND EVANS, INC.						
CONTRACT 05004007		TOTALS	596,563.84	0.00	454,371.93	76.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMAL	VARIOUS LOCATIONS IN COMAL AND GUADALUPE COUNTIES	0.001	208,399.80	0.00	0.00	0.0
IH0035						
6061-39-001						
RMC - 606139001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 11004013		TOTALS	208,399.80	0.00	0.00	0.0
COMAL	VARIOUS LOCATION IN COMAL COUNTY	0.001	247,926.00	0.00	213,864.00	100.0
IH0035						
6033-74-001						
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99	*****		
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	41	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984015		TOTALS	247,926.00	0.00	213,864.00	100.0
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY	0.001	189,410.00	0.00	0.00	0.0
IH0035						
6002-94-001						
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00	0.00	0.00	0.0
FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES	0.001	435,636.20	0.00	0.00	0.0
FMO472						
6009-38-001						
RMC - 600938001	PAVEMENT REHAB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20	0.00	0.00	0.0
FRIO	VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY	0.001	192,110.00	0.00	79,481.00	41.3
IH0035						
6049-16-001						
RMC - 604916001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18	*****		
K-BAR SERVICES, INC.						
CONTRACT 11994004		TOTALS	192,110.00	0.00	79,481.00	41.3
GUADALUPE	VARIOUS LOCATIONS	0.001	433,698.40	0.00	0.00	0.0
IH0010	VARIOUS LOCATIONS					
6060-71-001						
RMC - 606071001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SICORP INC.						
CONTRACT 11004008		TOTALS	433,698.40	0.00	0.00	0.0

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GUADALUPE	VARIOUS LOCATIONS	0.001	434,029.75	29,144.50	303,697.85	70.0
IH0010	IN GUADALUPE COUNTY					
6033-42-001						
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	39			
CANHAM CONTRACTING, INC.						
CONTRACT 11984006		TOTALS	434,029.75	29,144.50	303,697.85	70.0

KENDALL	VARIOUS HIGHWAYS	0.001	251,233.80	0.00	0.00	0.0
IH0010	IN KENDALL COUNTY					
6062-39-001						
RMC - 606239001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 11004017		TOTALS	251,233.80	0.00	0.00	0.0

KENDALL	VARIOUS HIGHWAY	0.001	180,731.74	0.00	139,031.49	77.3
IH0010	IN KENDALL COUNTY					
6035-78-001						
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	35			
CASTELLO, INC.						
CONTRACT 11984009		TOTALS	180,731.74	0.00	139,031.49	77.3

KERR	VARIOUS LOCATIONS	0.001	294,891.58	0.00	0.00	0.0
IH0010	IN KERR, KENDALL & BANDERA COUNTIES					
6007-57-001						
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV					
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58	0.00	0.00	0.0

KERR	MILE MARKER 513	1.000	143,376.90	5,680.85	11,411.70	7.9
IH0010	MILE MARKER 514					
6060-93-001						
RMC - 606093001	REST AREA MAINTENANCE					
WORK ORDER-	11-21-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8			
WALTER A. SMITH ENTERPRISES						
CONTRACT 10004003		TOTALS	143,376.90	5,680.85	11,411.70	7.9

KERR	VARIOUS LOCATIONS	1.000	361,294.00	0.00	0.00	0.0
IH0010	VARIOUS LOCATIONS					
6061-36-001						
RMC - 606136001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 11004010		TOTALS	361,294.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KERR VARIOUS HIGHWAYS IN KERR COUNTY				0.001	217,968.00	0.00	0.00	0.0
US0083 6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	0.00	0.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS				0.001	201,306.42	5,405.68	161,825.65	80.3
IH0010 6033-95-001 RMC - 603395001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	39	*****				
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42	5,405.68	161,825.65	80.3
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				0.001	101,934.00	0.00	0.00	0.0
SH0016 6004-96-001 RMC - 600496001 MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	0.00	0.00	0.0
MCMULLEN VARIOUS HIGHWAYS IN MCMULLEN COUNTY				0.001	105,046.00	21,956.40	42,537.40	40.4
SH0016 6049-20-001 RMC - 604920001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	27	*****				
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00	21,956.40	42,537.40	40.4
MEDINA MP 129 MP 130				0.001	148,500.00	6,000.00	12,050.00	8.1
IH0035 6061-50-001 RMC - 606150001 CLEAN AND MOW REST AREA								
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8	*****				
WALTER A. SMITH ENTERPRISES								
CONTRACT 10004004				TOTALS	148,500.00	6,000.00	12,050.00	8.1
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				0.001	109,360.80	0.00	0.00	0.0
IH0035 6002-73-001 RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEDINA	VARIOUS HIGHWAYS		0.001	87,847.20	0.00	0.00	0.0
US0090							
6002-82-001							
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 10964015			TOTALS	87,847.20	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS		0.001	144,996.00	0.00	0.00	0.0
US0090	IN MEDINA COUNTY						
6061-11-001							
RMC - 606111001	MOWING OF RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 11004019			TOTALS	144,996.00	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS		0.001	203,196.60	0.00	0.00	0.0
IH0035	HIGHWAYS						
6061-46-001							
RMC - 606146001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 11004020			TOTALS	203,196.60	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS		0.001	132,632.00	25,051.40	132,632.00	100.0
US0090	IN MEDINA COUNTY						
6032-34-001							
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.						
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99	*****			
DATE WORK COMPLETED-	01-23-01	TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	40	*****			
WALLA BROTHERS							
CONTRACT 11984021			TOTALS	132,632.00	25,051.40	132,632.00	100.0
MEDINA	VARIOUS LOCATIONS IN		0.001	140,703.20	24,001.20	140,703.20	100.0
IH0035	DEVINE MAINTENANCE SECTION						
6033-98-001							
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99	*****			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	38	*****			
WALLA BROTHERS							
CONTRACT 11984022			TOTALS	140,703.20	24,001.20	140,703.20	100.0
UVALDE	VARIOUS HIGHWAYS		0.001	218,120.76	0.00	0.00	0.0
US0090	IN UVALDE COUNTY						
6002-84-001							
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 10964008			TOTALS	218,120.76	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
UVALDE VARIOUS HIGHWAYS US0090 IN UVALDE COUNTY 6049-17-001 RMC - 604917001 MOWING HIGHWAY RIGHT OF WAY		0.001	169,881.04	29,251.04	72,346.96	42.5
WORK ORDER- 06-02-00 WORK BEGAN- 06-09-00 DATE WORK COMPLETED- TIME COMPUTED- 06-07-00 CONTRACT WORKING DAYS- 157 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 33 PERCENT TIME USED- 21						
JAMES M. THILLIGEAR CONTRACT 11994013		TOTALS	169,881.04	29,251.04	72,346.96	42.5
WILSON VARIOUS LOCATIONS US0181 VARIOUS LOCATIONS 6060-70-001 RMC - 606070001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	289,461.84	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 172 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MISSOURI-TEXAS FARMS, INC. CONTRACT 11004021		TOTALS	289,461.84	0.00	0.00	0.0
WILSON VARIOUS LOCATIONS US0181 IN WILSON COUNTY 6033-32-001 RMC - 603332001 MOWING HIGHWAY RIGHT OF WAY		0.001	268,808.76	5,468.91	225,537.99	100.0
WORK ORDER- 05-04-99 WORK BEGAN- 05-17-99 DATE WORK COMPLETED- 01-14-01 TIME COMPUTED- 05-17-99 CONTRACT WORKING DAYS- 174 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 95 PERCENT TIME USED- 54						
MISSOURI-TEXAS FARMS, INC. CONTRACT 11984011		TOTALS	268,808.76	5,468.91	225,537.99	100.0
					DISTRICT CONTRACT AMOUNT	19,519,230.46
					DISTRICT ESTIMATES THIS MONTH	674,585.85
					DISTRICT TOTAL ESTIMATES PAID TO DATE	6,594,879.76

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA RM 474 FM3175 RM 475 6054-23-001 RMC - 605423001 RIPRAP FOR CHANNEL		1.000	124,364.10	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC. CONTRACT 03001505		TOTALS	124,364.10	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY 6038-98-001 RMC - 603898001 PICNIC AREA MAINTENANCE		0.001	43,964.00	1,883.00	41,419.00	94.2
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	699	PERCENT TIME USED-	95	*****		
KENNETH SNOW CONTRACTING CONTRACT 01991502		TOTALS	43,964.00	1,883.00	41,419.00	94.2
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY SH0016 VARIOUS LOCATIONS IN KERR COUNTY 6042-93-001 RMC - 604293001 LITTER PICKUP AND DISPOSAL		0.001	87,955.32	0.00	64,560.35	73.4
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	538	PERCENT TIME USED-	73	*****		
H W FENCING & CONSTRUCTION CONTRACT 04991508		TOTALS	87,955.32	0.00	64,560.35	73.4
BANDERA VARIOUS LOCATIONS SH0016 VARIOUS LOCATIONS 6051-99-001 RMC - 605199001 TREE TRIMMING & BRUSH REMOVAL		10.000	155,210.00	38,620.00	118,760.00	76.5
WORK ORDER-	10-18-00	WORK BEGAN-	11-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	50	*****		
PAVING & DESIGN CONTRACT 08001501		TOTALS	155,210.00	38,620.00	118,760.00	76.5
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY 6065-16-001 RMC - 606516001 PICNIC AREA & GROUNDS MAINTENANCE		0.001	58,784.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KENNETH SNOW CONTRACTING CONTRACT 12001502		TOTALS	58,784.00	0.00	0.00	0.0
BEXAR US 0281 LP1604 FM 0471 6049-68-001 RMC - 604968001 LITTER PICKUP AND DISPOSAL		1.000	179,998.08	7,499.92	83,384.72	46.3
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	23	*****		
ARRENDELL ENTERPRISES, INC. CONTRACT 01001503		TOTALS	179,998.08	7,499.92	83,384.72	46.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	WEST OF WETMORE ROAD		0.100	39,670.00	1,300.00	13,269.75	33.4
PA1502	NACOGDOCHES ROAD						
6052-82-001							
RMC - 605282001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	35				
SOIL-TECH, INC.							
CONTRACT 01001504			TOTALS	39,670.00	1,300.00	13,269.75	33.4

BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES		0.001	104,750.00	0.00	69,750.00	66.5
IH0035	IN BEXAR COUNTY						
6036-22-001							
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	634	PERCENT TIME USED-	86				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 02991501			TOTALS	104,750.00	0.00	69,750.00	66.5

BEXAR	VARIOUS LOCATIONS		0.001	60,000.00	1,850.00	20,377.00	34.5
IH0410	IN BEXAR COUNTY						
6053-04-001							
RMC - 605304001	LANDSCAPE MAINTENANCE						
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	31				
DELLCO							
CONTRACT 03001503			TOTALS	60,000.00	1,850.00	20,377.00	34.5

BEXAR	VARIOUS LOCATIONS		0.001	230,976.00	6,416.00	80,200.00	34.7
US0281	IN BEXAR COUNTY						
6054-21-001							
RMC - 605421001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24				
DELLCO							
CONTRACT 03001504			TOTALS	230,976.00	6,416.00	80,200.00	34.7

BEXAR	VARIOUS ROADWAYS		0.001	69,048.00	2,600.00	55,016.40	79.6
LP1604	IN BEXAR COUNTY						
6041-59-001							
RMC - 604159001	LANDSCAPE MAINTENANCE						
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	83				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03991502			TOTALS	69,048.00	2,600.00	55,016.40	79.6

BEXAR	VARIOUS LOCATIONS		0.100	228,400.00	0.00	68,573.30	30.0
IH0035	VARIOUS LOCATIONS						
6051-21-001							
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR						
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	37				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04001502			TOTALS	228,400.00	0.00	68,573.30	30.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY IHO410 6039-64-001 RMC - 603964001 GUARDRAIL REPAIR		0.001	66,425.00	2,688.25	115,674.63	99.9
WORK ORDER- 05-28-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 607	WORK BEGAN- 06-01-99 TIME COMPUTED- 06-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 83					
INFRASTRUCTURE SERVICES, INC. CONTRACT 04991502		TOTALS	66,425.00	2,688.25	115,674.63	99.9
BEXAR ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION IHO035 6041-48-001 RMC - 604148001 LITTER PICKUP AND DISPOSAL		0.001	159,840.00	6,660.00	116,550.00	72.9
WORK ORDER- 07-14-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 520	WORK BEGAN- 08-16-99 TIME COMPUTED- 08-16-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 71					
ARRENDELL ENTERPRISES, INC. CONTRACT 04991504		TOTALS	159,840.00	6,660.00	116,550.00	72.9
BEXAR VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION IHO410 6041-63-001 RMC - 604163001 LITTER PICK UP AND DISPOSAL		0.001	148,800.00	8,060.50	127,155.00	85.4
WORK ORDER- 09-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 515	WORK BEGAN- 09-01-99 TIME COMPUTED- 09-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 70					
ARRENDELL ENTERPRISES, INC. CONTRACT 04991505		TOTALS	148,800.00	8,060.50	127,155.00	85.4
BEXAR VARIOUS HWYS IN NW & SW MAINT. SECTIONS IHO410 6041-46-001 RMC - 604146001 TREE AND UNDERBRUSH REMOVAL		0.001	118,259.00	10,925.00	87,559.00	74.0
WORK ORDER- 06-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 67	WORK BEGAN- 07-10-00 TIME COMPUTED- 07-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 74					
ARRENDELL ENTERPRISES, INC. CONTRACT 05001501		TOTALS	118,259.00	10,925.00	87,559.00	74.0
BEXAR VARIOUS LOCATIONS WITHIN BEXAR METRO MAINTENANCE IHO037 6057-40-001 RMC - 605740001 LANDSCAPE MAINTENANCE		0.001	20,400.00	850.00	5,950.00	29.1
WORK ORDER- 07-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 30	WORK BEGAN- 07-10-00 TIME COMPUTED- 07-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
STAVCO CONTRACT 05001506		TOTALS	20,400.00	850.00	5,950.00	29.1
BEXAR VARIOUS LOCATIONS IN N.W. MAINTENANCE SECTION LP1604 6057-57-001 RMC - 605757001 LANDSCAPE MAINTENANCE		0.001	51,840.00	1,600.00	11,391.00	21.9
WORK ORDER- 06-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 38	WORK BEGAN- 07-10-00 TIME COMPUTED- 07-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15					
STAVCO CONTRACT 05001507		TOTALS	51,840.00	1,600.00	11,391.00	21.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS ROADWAYS IN NORTHWEST MAINT.		0.001	100,274.40	4,178.10	25,068.60	25.0
US0281 6055-09-001 RMC - 605509001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-25-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	13			
STAVCO CONTRACT 06001505		TOTALS	100,274.40	4,178.10	25,068.60	25.0
BEXAR LP 1604 TOEPPERWEIN RD.		1.000	53,697.71	0.00	17,171.78	31.9
IH0035 6055-16-001 RMC - 605516001 SEAL COAT						
BEXAR US 281 0.114 MI. E. OF US 281		0.114	42,520.50	24.00	40,762.08	95.8
LP1604 6055-16-002 RMC - 605516002 OVERLAY, SEAL COAT & PLANE ACP						
WORK ORDER-	09-20-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 06001506		TOTALS	96,218.21	24.00	57,933.86	60.2
BEXAR .89 KM N OF WALZEM RD		0.001	71,077.46	0.00	82,804.91	99.9
IH0035 6026-54-001 RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140			
IHS CONSTRUCTION, INC. CONTRACT 06981501		TOTALS	71,077.46	0.00	82,804.91	99.9
BEXAR VARIOUS HIGHWAYS NORTHEAST BEXAR MAINTENANCE SECTION		0.001	37,892.00	1,583.00	42,959.00	99.9
IH0410 6029-80-001 RMC - 602980001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	122			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	20			
ARRENDELL ENTERPRISES, INC. CONTRACT 06981502		TOTALS	37,892.00	1,583.00	42,959.00	99.9
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	19,949.00	0.00	11,536.00	57.8
IH0037 6030-31-001 RMC - 603031001 LANDSCAPE MAINTENANCE						
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70			
AMERICAN PRESSURE WASH & MAINTENANCE, INC. CONTRACT 07981502		TOTALS	19,949.00	0.00	11,536.00	57.8
BEXAR VARIOUS LOCATIONS		0.001	63,696.00	2,444.00	35,088.00	55.6
IH0035 6044-88-001 RMC - 604488001 LANDSCAPE MAINTENANCE						
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	60			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07991503		TOTALS	63,696.00	2,444.00	35,088.00	55.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR VARIOUS LOCATIONS ON IH 35 & IH 10 IN DOWNTOWN SAN ANTONIO		0.001	24,994.80	1,041.45	3,124.35	12.5
IHO035 6059-41-001 RMC - 605941001 LANDSCAPE AND IRRIGATION MAINTENANCE						
WORK ORDER-	10-03-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	16			
SIMPLE HANDY MAN SERVICES						
CONTRACT 08001502		TOTALS	24,994.80	1,041.45	3,124.35	12.5
BEXAR VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY		0.001	88,890.00	3,310.00	48,984.32	55.1
IHO410 6046-66-001 RMC - 604666001 LANDSCAPE MAINTENANCE						
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	36			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00	3,310.00	48,984.32	55.1
BEXAR VARIOUS ROADWAYS		0.001	41,400.00	0.00	0.00	3.2
IHO410 6061-07-001 RMC - 606107001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-05-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	253	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
BOYD & SONS						
CONTRACT 10001501		TOTALS	41,400.00	0.00	0.00	3.2
BEXAR IH 35 AND IH 10 IN DOWNTOWN SAN ANTONIO		0.001	141,750.00	1,890.00	1,890.00	1.3
IHO035 6062-03-001 RMC - 606203001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-10-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
K-BAR SERVICES, INC.						
CONTRACT 10001502		TOTALS	141,750.00	1,890.00	1,890.00	1.3
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	181,839.35	7,472.85	104,619.90	57.5
IHO037 6047-21-001 RMC - 604721001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991503		TOTALS	181,839.35	7,472.85	104,619.90	57.5
BEXAR VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT		0.001	288,190.00	23,583.00	285,806.75	100.0
IHO010 6049-23-001 RMC - 604923001 TRAFFIC SIGNAL MAINTENANCE AND REPAIR						
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	99			
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 10991504		TOTALS	288,190.00	23,583.00	285,806.75	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	67,500.00	68,190.00	68,190.00	100.0
IHO010 6061-98-001 RMC - 606198001						
WORK ORDER-	01-11-01	WORK BEGAN-	01-18-01			
DATE WORK COMPLETED-	01-26-01	TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	33			
GIBSON & ASSOCIATES, INC.						
CONTRACT 12001501		TOTALS	67,500.00	68,190.00	68,190.00	100.0
COMAL VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION		0.001	82,030.00	2,385.00	16,455.00	20.0
IHO035 6047-57-001 RMC - 604757001						
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	41			
K-BAR SERVICES, INC.						
CONTRACT 01001502		TOTALS	82,030.00	2,385.00	16,455.00	20.0
COMAL VARIOUS LOCATIONS IN SECTION		0.001	92,924.00	3,574.00	37,527.00	40.3
IHO035 6052-42-001 RMC - 605242001						
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	44			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02001503		TOTALS	92,924.00	3,574.00	37,527.00	40.3
COMAL VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION		0.001	29,687.50	794.22	13,283.08	44.7
FM0306 6047-16-001 RMC - 604716001						
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58			
P & C CLEANING SERVICE						
CONTRACT 10991502		TOTALS	29,687.50	794.22	13,283.08	44.7
FRIO VARIOUS LOCATIONS IN FRIO COUNTY		0.001	41,996.40	1,868.30	11,803.60	28.1
IHO035 6056-64-001 RMC - 605664001						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	29			
SIMPLE HANDY MAN SERVICES						
CONTRACT 05001508		TOTALS	41,996.40	1,868.30	11,803.60	28.1
FRIO SOUTHEAST END OF RUNWAY NORTHWEST END OF RUNWAY		0.952	199,800.30	0.00	0.00	0.0
SH0581 6058-79-001 RMC - 605879001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 09001501		TOTALS	199,800.30	0.00	0.00	0.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	0.100	36,021.73	840.42	17,803.99	49.4
SH0123						
6044-35-001						
RMC - 604435001 JANITORIAL AND GROUND MAINTENANCE						
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	38			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73	840.42	17,803.99	49.4

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY	0.100	87,100.00	1,290.00	40,477.25	46.4
IH0010						
6044-34-001						
RMC - 604434001 GUARDRAIL REPAIR						
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	445	PERCENT TIME USED-	60			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00	1,290.00	40,477.25	46.4

GUADALUPE	EAST BOUND WEST BOUND	0.100	159,995.06	5,800.00	79,044.53	49.4
IH0010						
6046-48-001						
RMC - 604648001 REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991501		TOTALS	159,995.06	5,800.00	79,044.53	49.4

KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY	0.001	59,976.00	2,499.00	57,477.00	95.8
IH0010						
6039-66-001						
RMC - 603966001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	646	PERCENT TIME USED-	88			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00	2,499.00	57,477.00	95.8

KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY	0.001	42,744.04	1,918.00	30,304.41	70.8
IH0010						
6045-69-001						
RMC - 604569001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	47			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04	1,918.00	30,304.41	70.8

KENDALL	VARIOUS HIGHWAYS IN KENDALL COUNTY	0.001	83,962.88	0.00	0.00	0.0
IH0010						
6065-31-001						
RMC - 606531001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12001504		TOTALS	83,962.88	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KERR SH0173 6026-89-001 RMC - 602689001 CULVERTS, HEADMALLS, & DRIVEWAYS			0.230	47,476.48	0.00	52,094.01	99.9
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****			
MPB, INC.							
CONTRACT 03981504			TOTALS	47,476.48	0.00	52,094.01	99.9
KERR IH0010 6038-63-001 RMC - 603863001 GUARDRAIL REPAIR AND INSTALLATION			0.001	192,655.20	6,395.00	108,110.23	56.1
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	629	PERCENT TIME USED-	86	*****			
LANGE CONSTRUCTION COMPANY							
CONTRACT 04991501			TOTALS	192,655.20	6,395.00	108,110.23	56.1
KERR SH0039 6034-73-001 RMC - 603473001 PICNIC AREA MAINTENANCE			0.001	44,464.00	1,988.00	44,409.06	100.0
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99	*****			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	02-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	726	PERCENT TIME USED-	99	*****			
BARRY BECKER							
CONTRACT 11981501			TOTALS	44,464.00	1,988.00	44,409.06	100.0
KERR SH0039 6065-27-001 RMC - 606527001 JANITORIAL AND GROUNDS MAINTENANCE			1.000	75,200.00	0.00	0.00	0.0
WORK ORDER-	01-23-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 12001503			TOTALS	75,200.00	0.00	0.00	0.0
MEDINA US0090 6041-87-001 RMC - 604187001 PICNIC AREA MAINTENANCE			0.001	17,700.00	775.00	13,275.00	75.0
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	577	PERCENT TIME USED-	79	*****			
M J M							
CONTRACT 05991503			TOTALS	17,700.00	775.00	13,275.00	75.0
MEDINA IH0035 6062-42-001 RMC - 606242001 LITTER PICK UP AND DISPOSAL			0.010	57,600.00	0.00	0.00	0.0
WORK ORDER-	01-26-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRASSMASTER LAWN SERVICE							
CONTRACT 11001502			TOTALS	57,600.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MEDINA US0090 6062-43-001 RMC - 606243001	MEDINA, BANDERA & BEXAR COUNTIES KERR, UVALDE & FRIO COUNTIES CLEANING AND SEALING CRACKS	0.001	248,192.36	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-01-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KUNTZ CONTRACTING CORP. CONTRACT 11001503		TOTALS	248,192.36	0.00	0.00	0.0

UVALDE US0083 6029-97-001 RMC - 602997001	US 83 AT HAPPY HOLLOW US 90 AT BLANCO PARK PICNIC AREA MAINTENANCE	0.001	86,412.00	2,052.00	70,566.00	81.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 1,095 589	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-98 07-16-98 0 53			
KENNETH SNOW CONTRACTING CONTRACT 06981503		TOTALS	86,412.00	2,052.00	70,566.00	81.6

WILSON US0181 6039-87-001 RMC - 603987001	VARIOUS LOCATIONS IN WILSON COUNTY PICNIC AREA MAINTENANCE	0.010	32,807.15	1,419.90	18,685.60	56.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 520 179	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-10-99 12-10-99 0 34			
DON LORENZO'S, INC. CONTRACT 09991501		TOTALS	32,807.15	1,419.90	18,685.60	56.9

WILSON US0181 6062-19-001 RMC - 606219001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT JOINT & CRACK SEALING	0.001	220,846.50	67,282.80	67,282.80	30.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-01 45 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-01 01-16-01 0 15			
KUNTZ CONTRACTING CORP. CONTRACT 11001501		TOTALS	220,846.50	67,282.80	67,282.80	30.4

					DISTRICT CONTRACT AMOUNT	5,111,946.32
					DISTRICT ESTIMATES THIS MONTH	305,550.71
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,526,194.40

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS AT COPANO BAY CAUSEWAY		1.748	973,350.00	0.00	0.00	0.0
SH 35 0180-04-104 BR 2001(103) BRIDGE REHABILITATION						
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KING FISHER MARINE SERVICE, INC.						
CONTRACT 12003023		TOTALS	973,350.00	0.00	0.00	0.0

BEE BU 181-J		9.859	1,799,227.57	82,542.24	96,001.44	5.5
FM 888 FM 797						
1063-02-012	CEM. TRT. EXIST&NEW BASE&2 CRSE					
A 1063-2-12	SURF TRT					
WORK ORDER-	10-16-00	WORK BEGAN-	11-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
BERRY HOLDINGS, LP						
CONTRACT 09003031		TOTALS	1,799,227.57	82,542.24	96,001.44	5.5

GOLIAD KARNES COUNTY LINE		17.994	1,009,919.98	0.00	0.00	0.0
SH 239 US 59						
0516-02-020						
NCL 2001(146)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 01013022		TOTALS	1,009,919.98	0.00	0.00	0.0

GOLIAD US 183		14.988	1,599,226.60	5,470.04	748,700.24	48.7
FM 622 VICTORIA COUNTY LINE						
0943-04-027						
CD 943-4-27	REHABILITATE ROADWAY					
WORK ORDER-	08-15-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	38			
BERRY HOLDINGS, LP						
CONTRACT 07003120		TOTALS	1,599,226.60	5,470.04	748,700.24	48.7

JIM WELLS N. OF ALICE BU 281 INTERCHANGE		0.001	198,444.84	0.00	206,879.03	99.9
US 281 FM 1554						
0254-03-070						
HP 941(1)	LANDSCAPE DEVELOPMENT					
JIM WELLS FM 1554		0.001	5,615.33	0.00	5,390.72	99.9
US 281 S. OF ALICE BU 281 INTERCHANGE						
0255-01-064						
HP 941(1)	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	67			
TOMMY L. JOHNSON, INC.						
CONTRACT 02003020		TOTALS	204,060.17	0.00	212,269.75	99.9

JIM WELLS APPROX. 0.10 MILES NORTH OF FM 625		10.261	2,446,021.02	68,141.46	465,978.26	20.0
US 281 APPROX. 0.75 MILES SOUTH OF SH 141						
0255-01-067						
CPM 255-1-67	OVERLAY					
WORK ORDER-	08-14-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	48			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07003048		TOTALS	2,446,021.02	68,141.46	465,978.26	20.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JIM WELLS ORANGE GROVE FM 624 NUECES COUNTY LINE 0989-01-028 STP 99(648)R GRAD, STRS, BASE AND SURF		10.421	5,722,745.91	103,977.64	5,545,051.28	99.9
WORK ORDER- 10-14-99 WORK BEGAN- 11-01-99 DATE WORK COMPLETED- TIME COMPUTED- 10-30-99 CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 262 PERCENT TIME USED- 95						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 09993003		TOTALS	5,722,745.91	103,977.64	5,545,051.28	99.9
JIM WELLS SH 141 US 281 5.637 MILES SOUTH (CONTROL BRK) 0255-01-065 CSR 255-1-65 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		5.018	2,374,641.62	0.00	0.00	0.0
JIM WELLS 5.637 MILES S OH SH 141(CONTROL BRK) US 281 PREMONT 0255-02-045 CSR 255-2-45 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		6.742	2,676,299.80	0.00	0.00	0.0
WORK ORDER- 11-14-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 11-30-00 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BERRY HOLDINGS, LP CONTRACT 10003003		TOTALS	5,050,941.42	0.00	0.00	0.0
JIM WELLS ETC VARIOUS LOCATIONS THROUGHOUT THE SH 44 ETC DISTRICT 0086-11-038 CPM 86-11-38 SEAL COAT		279.057	5,099,191.88	80,880.46	80,880.46	1.6
WORK ORDER- 11-27-00 WORK BEGAN- 01-11-01 DATE WORK COMPLETED- TIME COMPUTED- 01-11-01 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NEHMAN & KENG PAVING COMPANY, INC. CONTRACT 11003048		TOTALS	5,099,191.88	80,880.46	80,880.46	1.6
KARNES STR 1(AAO207001)CR 207@SAN ANTONIO RIVER CR APPROX 0.5 MI SOUTH OF FM 791 0916-36-007 BR 99(398)OX REPLACE BRIDGE AND APPROACHES		0.138	507,934.54	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 187 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
LISKA CONSTRUCTION COMPANY, INC. CONTRACT 01013027		TOTALS	507,934.54	0.00	0.00	0.0
KARNES .10 MILE SOUTH OF FM 1145 US 181 BEE COUNTY LINE 0100-06-056 CPM 100-6-56 OVERLAY ROADWAY & BACKFILL EDGES		9.689	1,641,594.89	33,325.50	1,632,949.78	100.0
WORK ORDER- 05-15-00 WORK BEGAN- 07-21-00 DATE WORK COMPLETED- TIME COMPUTED- 07-21-00 CONTRACT WORKING DAYS- 69 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 73 PERCENT TIME USED- 92						
BERRY HOLDINGS, LP CONTRACT 04003033		TOTALS	1,641,594.89	33,325.50	1,632,949.78	100.0
KARNES WILSON COUNTY LINE US 181 APPROX .40 MILES NORTH OF FM 1144 0100-05-067 CPM 100-5-67 OVERLAY ROADWAY & BACKFILL EDGES		10.390	2,225,340.89	0.00	0.00	0.0
WORK ORDER- 10-16-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, LTD. CONTRACT 09003048		TOTALS	2,225,340.89	0.00	0.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

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 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KARNES US 181 APPROX. 4.9 MILES WEST OF FM 81 FM 1144 1294-02-018 CD 1294-2-18 CEM. TRT EXIST&NEW BASE&2 CRSE SURF TRT		10.276	1,172,439.27	0.00	0.00	0.0
WORK ORDER- 01-09-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-25-01					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 12003039		TOTALS	1,172,439.27	0.00	0.00	0.0
KLEBERG INTERSECITON OF US 77 SH 285 BROOKS COUNTY LINE 0102-06-025 CPM 102-6-25 OVERLAY		13.647	2,003,620.45	461,977.64	1,826,213.58	95.9
WORK ORDER- 07-19-00	WORK BEGAN- 09-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-04-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 86					
FOREMOST PAVING, INC.						
CONTRACT 06003037		TOTALS	2,003,620.45	461,977.64	1,826,213.58	95.9
LIVE OAK US 281 IN GEORGE WEST US 59 7.365 MILES S.W. 0542-06-030 NH 2000(907) REHAB RDWY & WIDEN SHLDRS		6.876	4,632,818.05	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BERRY HOLDINGS, LP						
CONTRACT 01013049		TOTALS	4,632,818.05	0.00	0.00	0.0
LIVE OAK INTERSECITON OF US 281-A FM 99 INTERSECTION @ FM 1091 0348-11-010 CD 348-11-10 REHABILITATION OF ROADWAY		16.263	1,826,571.76	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 02013035		TOTALS	1,826,571.76	0.00	0.00	0.0
LIVE OAK AT REST AREAS NORTH OF FM 2049 IH 37 0073-07-053 C 73-7-53 REHABILITATE REST AREAS		0.001	1,750,000.00	112,177.70	1,054,016.66	63.3
WORK ORDER- 04-24-00	WORK BEGAN- 06-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-10-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 82					
SOUTHERN CONTRACTING, INC.						
CONTRACT 03003099		TOTALS	1,750,000.00	112,177.70	1,054,016.66	63.3
LIVE OAK US 281 IH 37 ATASCOSA COUNTY LINE 0073-07-050 IM 37-1(116) SCOUR MITIGATION		44.313	596,786.07	143,656.74	435,861.29	76.0
WORK ORDER- 09-19-00	WORK BEGAN- 10-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-05-00					
CONTRACT WORKING DAYS- 76	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 75					
BERRY HOLDINGS, LP						
CONTRACT 08003143		TOTALS	596,786.07	143,656.74	435,861.29	76.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIVE OAK SAN PAT/LIVE OAK COUNTY LINE		17.598	4,602,167.57	0.00	0.00	0.0
IH 37 0.9 M. N. US 59						
0074-02-060 IM 37-1(117) ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 12003053		TOTALS	4,602,167.57	0.00	0.00	0.0

NUECES ON CORNETT DRIVE FROM REDBIRD LANE		0.298	545,877.16	56,866.15	479,084.73	91.4
CS US 77						
0916-35-068 STP 2000(29)MM ROADWAY WIDENING						
WORK ORDER-	02-10-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	84			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01003053		TOTALS	545,877.16	56,866.15	479,084.73	91.4

NUECES AT US 181 (NUECES BAY CAUSEWAY)		0.001	51,200.00	0.00	0.00	0.0
US 181 (NB STR 46 & SB STR 63)						
0101-06-097 MC 101-6-97 INSTA. OF SOLAR-POWERED NAV.LTG. SYSTEM						

NUECES AT SH 361 (DALE MILLER BRIDGE)		0.001	36,200.00	0.00	0.00	0.0
SH 361						
2263-02-072 MC 2263-2-72 INSTA. OF SOLAR-POWERED NAV.LTG.SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 01013016		TOTALS	87,400.00	0.00	0.00	0.0

NUECES SH 44 IN ROBSTOWN		18.323	8,692,783.90	0.00	0.00	0.0
US 77 TO CONTROL SECTION BREAK (0102-03)						
0102-02-085 CSR 102-2-85 REHABILITATE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* BAY LTD						
CONTRACT 02013052		TOTALS	8,692,783.90	0.00	0.00	0.0

NUECES AVE G IN PORT ARANSAS		17.504	1,149,890.32	97.85	1,242,291.41	100.0
SH 361 7 MILES SOUTH						
2263-03-027 CPM 2263-3-27 OVERLAY ROADWAY						
WORK ORDER-	04-12-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-	01-25-01	TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	100			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03003034		TOTALS	1,149,890.32	97.85	1,242,291.41	100.0

NUECES ON MCARDLE ROAD FROM WEBER ROAD		1.044	3,095,866.30	71,034.45	1,470,842.98	49.4
CS EVERHART ROAD						
0916-35-067 STP 2000(127)MM CONST 3 LN SECT W/C&G AND SIDEWALKS						
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	40			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 03003066		TOTALS	3,095,866.30	71,034.45	1,470,842.98	49.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES SH 358 SP 3 OCEAN DRIVE 3596-01-002 NH 2000(387) GR, BASE, SURF & STRS		3.733	12,662,707.09	63,546.87	2,878,088.53	23.6
WORK ORDER- 05-23-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 700 WORKING DAYS CHARGED- 0	WORK BEGAN- 06-15-00 TIME COMPUTED- 06-08-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04003001		TOTALS	12,662,707.09	63,546.87	2,878,088.53	23.6
NUECES ON LEOPARD FROM VIOLET CS REHFIELD 0916-35-069 STP 2000(191)MM MEDIANS, C&G AND ILLUMINATION		2.328	2,930,566.83	120,101.28	1,289,943.58	46.3
WORK ORDER- 07-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 265 WORKING DAYS CHARGED- 74	WORK BEGAN- 08-21-00 TIME COMPUTED- 07-19-00 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 26					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 05003008		TOTALS	2,930,566.83	120,101.28	1,289,943.58	46.3
NUECES ON KOSTORYZ ROAD FROM HOLLY ROAD CS SARATOGA BLVD (SH 357) 0916-35-055 STP 97(667)MM CONSTR. 5 LN SEC W/C&G & SIDEWALK		1.588	2,555,402.80	155,397.86	583,952.93	23.8
WORK ORDER- 07-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 35	WORK BEGAN- 11-13-00 TIME COMPUTED- 07-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13					
BERRY HOLDINGS, LP CONTRACT 05003080		TOTALS	2,555,402.80	155,397.86	583,952.93	23.8
NUECES S.H. 44 FM 70 FM 665 1558-02-023 AR 1558-2-23 GRAD,CEM,TRT BASE & SURFACE TREATMENT		4.557	638,743.95	25,034.03	580,623.07	94.6
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 65	WORK BEGAN- 09-05-00 TIME COMPUTED- 08-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 61					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 07003058		TOTALS	638,743.95	25,034.03	580,623.07	94.6
NUECES ON MCARDLE ROAD FROM CARROLL LANE CS WEBER ROAD 0916-35-077 STP 2000(794)MM CONST 3 LN SECT W/C&G AND SIDEWALKS		0.485	2,744,121.78	0.00	0.00	0.0
WORK ORDER- 08-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 256 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 09-14-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BERRY HOLDINGS, LP CONTRACT 07003097		TOTALS	2,744,121.78	0.00	0.00	0.0
NUECES AT NUECES BAY BLVD. IH 37 0074-06-195 CL 74-6-195 LANDSCAPE		0.004	472,089.50	39,015.07	344,333.67	76.7
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 57	WORK BEGAN- 10-16-00 TIME COMPUTED- 10-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 67					
TOMMY L. JOHNSON, INC. CONTRACT 08003121		TOTALS	472,089.50	39,015.07	344,333.67	76.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES ON LEOPARD FROM MCKINZIE RD. CS RAND MORGAN RD. (PHASE III) 0916-35-076 STP 2000(848)MM MEDIANS, C&G AND ILLUMINATION		1.821	2,708,315.91	196,834.17	591,643.15	22.9
WORK ORDER- 10-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 515 WORKING DAYS CHARGED- 49	WORK BEGAN- 10-09-00 TIME COMPUTED- 10-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 9					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 08003133		TOTALS	2,708,315.91	196,834.17	591,643.15	22.9
NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS CS .6 MI EAST OF CORN PRODUCTS ROAD 0916-35-071 CUS 916-35-71 GRAD,STRS,CEM TRT EXIST BASE & ACP SURF		1.160	818,782.43	23,866.09	814,433.07	100.0
WORK ORDER- 10-01-99 DATE WORK COMPLETED- 01-29-01 CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 81	WORK BEGAN- 07-17-00 TIME COMPUTED- 10-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 78					
BERRY HOLDINGS, LP CONTRACT 08993060		TOTALS	818,782.43	23,866.09	814,433.07	100.0
NUECES AT FERRY LANDINGS IN PORT ARANSAS SH 361 2263-02-070 FBD 001(006) RECONSTRUCT FERRY LANDINGS		0.001	952,600.00	209,000.00	287,237.25	31.7
WORK ORDER- 10-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-31-00 TIME COMPUTED- 12-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
NBG CONSTRUCTORS, INC. CONTRACT 09003022		TOTALS	952,600.00	209,000.00	287,237.25	31.7
NUECES GREENWOOD DR. SH 358 IH 37 0617-01-152 STP 2000(918)MM MIL & SURF, LIGHTING, FOAM INJ RET WALLS		4.671	4,905,787.46	167,685.99	1,307,413.71	27.7
WORK ORDER- 11-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 161 WORKING DAYS CHARGED- 25	WORK BEGAN- 12-04-00 TIME COMPUTED- 11-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15					
BERRY HOLDINGS, LP CONTRACT 09003043		TOTALS	4,905,787.46	167,685.99	1,307,413.71	27.7
NUECES FM 70 SH 44 DIVIDED SECTION WEST OF AGUA DULCE 0373-03-040 STP 98(341)R RECONST GR, STRS & SURF		1.686	3,413,434.70	77,787.65	2,232,387.31	68.1
WORK ORDER- 10-20-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 228 WORKING DAYS CHARGED- 210	WORK BEGAN- 11-05-99 TIME COMPUTED- 11-05-99 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 86					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 09993039		TOTALS	3,413,434.70	77,787.65	2,232,387.31	68.1
NUECES SOUTH PADRE ISLAND DRIVE BS 286A CORPUS CHRISTI CITY DUMP 0326-05-001 CSR 326-5-1 REHABILITATE ROADWAY		1.975	686,949.97	0.00	0.00	0.0
WORK ORDER- 12-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 12-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BERRY HOLDINGS, LP CONTRACT 11003077		TOTALS	686,949.97	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

NUECES	VARIOUS INTERSECTIONS IN C.C. DISTRICT		0.001	588,050.00	50,393.89	641,240.64	99.9
VA	.						
0916-00-043							
C 916-00-43	TRAFFIC SIGNALS						
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	50				
V. C. HUFF, INC.							
CONTRACT 12993012			TOTALS	588,050.00	50,393.89	641,240.64	99.9

NUECES	IN CORPUS CHRISTI ON AIRLINE FROM		0.919	1,618,940.15	39,683.50	1,083,179.97	69.6
MH	WOOLDRIDGE RD TO SARATOGA BLVD (SH 357)						
8024-16-007							
C 8024-16-7	RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	02-10-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	80				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 12993078			TOTALS	1,618,940.15	39,683.50	1,083,179.97	69.6

REFUGIO	S END OF COPANO BAY BRIDGE		2.389	456,265.56	0.00	0.00	0.0
FM 136	1.4 MILES NORTH OF FM 1257						
0738-01-048							
CPM 738-1-48	OVERLAY						
ARANSAS	SAN PATRICIO COUNTY LINE		4.782	1,594,255.06	0.00	0.00	0.0
FM 136	1.030 MILE S. OF COPANO BAY BRIDGE						
0738-02-019							
A 738-2-19	REHABILITATE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD							
CONTRACT 02013080			TOTALS	2,050,520.62	0.00	0.00	0.0

SAN PATRICIO	AT DRAINAGE DITCH		0.067	191,541.00	0.00	0.00	0.0
US 77	1.79 MI E OF IH 37						
0372-01-082							
BR 99(810)	REPLACE BRIDGE CLASS CULVERT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REESE CONTRACTING, INC.							
CONTRACT 02013074			TOTALS	191,541.00	0.00	0.00	0.0

SAN PATRICIO	1.223 KM N OF FM 2986		2.313	7,323,812.86	178,825.01	3,630,516.18	52.1
US 181	1.091 KM S OF FM 2986						
0101-04-062							
C 101-4-62	GR, STRS, BASE & SURF						
SAN PATRICIO	0.206 KM SOUTH OF FM 893		0.180	73,595.30	0.00	0.00	0.0
US 181	0.386 KM SOUTH OF FM 893						
0101-05-032							
CL 101-5-32	INST. LANDSCAPE PAVERS & STAIN RET. WALL						
WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99				
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	90				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 07993064			TOTALS	7,397,408.16	178,825.01	3,630,516.18	51.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN PATRICIO 0.4 MI N OF MCCAMPBELL SLOUGH		11.188	1,162,617.10	45,760.74	108,983.43	9.7
SH 35 0.2 MI S OF FM 136						
0180-06-077						
CPM 180-6-77 OVERLAY						
WORK ORDER-	09-19-00	WORK BEGAN-	12-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
BERRY HOLDINGS, LP						
CONTRACT 08003078		TOTALS	1,162,617.10	45,760.74	108,983.43	9.7
SAN PATRICIO 68' S OF COOPER RD		1.115	482,665.32	235,165.96	498,121.13	99.9
US 77 600' N OF BULLARD ST						
0372-01-084						
CSR 372-1-84 MILL ACP AND OVERLAY						
WORK ORDER-	10-12-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	93			
BERRY HOLDINGS, LP						
CONTRACT 09003068		TOTALS	482,665.32	235,165.96	498,121.13	99.9
SAN PATRICIO ON AKINS DRIVE FROM LANG ROAD		1.270	1,905,691.93	0.00	0.00	0.0
CS MOORE AVE (FM 893)						
0916-28-028						
STP 2000(266)MM CONST 2 LANES W/SHLDRS, & CURB & GUTTER						
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BERRY HOLDINGS, LP						
CONTRACT 11003021		TOTALS	1,905,691.93	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	109,322,712.42
					DISTRICT ESTIMATES THIS MONTH	2,848,245.98
					DISTRICT TOTAL ESTIMATES PAID TO DATE	32,162,239.48

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
NUECES	VARIOUS			53.000	353,886.82	0.00	336,400.63	95.2
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	690	PERCENT TIME USED-	94					
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82	0.00	336,400.63	95.2
*****				*****	*****	*****	*****	*****
NUECES	VARIOUS			53.000	288,353.20	0.00	0.00	0.0
SH0358								
6065-40-001								
RMC - 606540001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENTEX, INC.								
CONTRACT 12004012				TOTALS	288,353.20	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	642,240.02
							DISTRICT ESTIMATES THIS MONTH	0.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	336,400.63

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARANSAS	VARIOUS	168.960	195,726.40	0.00	70,015.50	35.7
SH0035	.					
6052-50-001	.					
RMC - 605250001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27	*****		
K-BAR SERVICES, INC.						
CONTRACT 01001609		TOTALS	195,726.40	0.00	70,015.50	35.7
ARANSAS	VARIOUS	76.000	89,455.65	0.00	0.00	0.0
FM1069	.					
6067-21-001	.					
RMC - 606721001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARDEN BLOOMS, INC.						
CONTRACT 01011617		TOTALS	89,455.65	0.00	0.00	0.0
ARANSAS	VARIOUS	1.000	116,088.00	3,093.84	20,225.28	17.4
SH0035	.					
6062-86-001	.					
SUP - 606286001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	20	*****		
WORLD TECHNICAL SERVICES						
CONTRACT 08001612		TOTALS	116,088.00	3,093.84	20,225.28	17.4
ARANSAS	VARIOUS	45.220	119,928.00	5,497.00	85,952.00	71.6
SH0035	.					
6046-68-001	.					
RMC - 604668001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	477	PERCENT TIME USED-	65	*****		
BENTEX SWEEPING, INC.						
CONTRACT 08991601		TOTALS	119,928.00	5,497.00	85,952.00	71.6
ARANSAS	VARIOUS	7.000	24,560.00	24,560.00	24,560.00	100.0
SH0035	.					
6063-82-001	.					
RMC - 606382001	SEALING BRIDGE JOINTS					
WORK ORDER-	11-27-00	WORK BEGAN-	12-04-00	*****		
DATE WORK COMPLETED-	12-22-00	TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70	*****		
CHEROKEE SERVICES						
CONTRACT 10001604		TOTALS	24,560.00	24,560.00	24,560.00	100.0
BEE	VARIOUS	278.000	250,902.00	0.00	85,843.20	40.1
US0181	.					
6052-49-001	.					
RMC - 605249001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	31	*****		
K-BAR SERVICES, INC.						
CONTRACT 01001608		TOTALS	250,902.00	0.00	85,843.20	40.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEE APPROX. 4.5 MI EAST OF US181			5.639	148,645.00	0.00	0.00	0.0
SH0202 NEDDY CREEK							
6066-65-001 RMC - 606665001 PORTLAND CEMENT TREATED BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 01011608			TOTALS	148,645.00	0.00	0.00	0.0
BEE VARIOUS			60.000	103,294.00	0.00	0.00	0.0
US0181							
6067-23-001 RMC - 606723001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY RANCH CONSTRUCTION							
CONTRACT 01011618			TOTALS	103,294.00	0.00	0.00	0.0
BEE VARIOUS			22.770	34,560.00	1,440.00	8,640.00	25.0
US0181							
6055-36-001 RMC - 605536001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	26	*****			
BENTEX SWEEPING, INC.							
CONTRACT 03001605			TOTALS	34,560.00	1,440.00	8,640.00	25.0
BEE VARIOUS			836.000	63,550.00	1,365.00	1,365.00	2.1
US0181							
6058-75-001 RMC - 605875001 GUARDRAIL REPAIR							
WORK ORDER-	09-19-00	WORK BEGAN-	10-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16	*****			
K-BAR SERVICES, INC.							
CONTRACT 07001601			TOTALS	63,550.00	1,365.00	1,365.00	2.1
BEE VARIOUS			172.000	127,280.00	10,360.00	75,406.00	59.2
US0181							
6060-35-001 RMC - 606035001 TREE TRIMMING							
WORK ORDER-	09-20-00	WORK BEGAN-	10-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100	*****			
HUNT CONTRACTORS, INC.							
CONTRACT 08001604			TOTALS	127,280.00	10,360.00	75,406.00	59.2
BEE VARIOUS			1.000	67,968.00	0.00	7,126.08	13.5
US0181							
6062-78-001 SUP - 606278001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20	*****			
WORLD TECHNICAL SERVICES							
CONTRACT 08001611			TOTALS	67,968.00	0.00	7,126.08	13.5

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEE VARIOUS			179.000	40,320.00	0.00	13,173.30	100.0
US0181							
6062-05-001							
RMC - 606205001 CRACK SEALING							
WORK ORDER-	11-28-00	WORK BEGAN-	12-19-00	*****			
DATE WORK COMPLETED-	01-09-01	TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	46	*****			
E. F. ANTHONY							
CONTRACT 09001601			TOTALS	40,320.00	0.00	13,173.30	100.0
GOLIAD VARIOUS			267.700	194,003.36	0.00	86,233.80	49.2
US0059							
6052-47-001							
RMC - 605247001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	38	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 01001606			TOTALS	194,003.36	0.00	86,233.80	49.2
GOLIAD VARIOUS			1.000	84,871.68	1,517.52	8,785.60	10.3
US0183							
6062-75-001							
SUP - 606275001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20	*****			
WORLD TECHNICAL SERVICES							
CONTRACT 08001608			TOTALS	84,871.68	1,517.52	8,785.60	10.3
GOLIAD VARIOUS			1.000	36,693.00	30,639.75	30,639.75	83.5
US0059							
6063-77-001							
RMC - 606377001 SEALING BRIDGE JOINTS							
WORK ORDER-	12-19-00	WORK BEGAN-	01-02-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	48	*****			
STAVCO							
CONTRACT 10001603			TOTALS	36,693.00	30,639.75	30,639.75	83.5
JIM HELLS VARIOUS			224.000	256,719.42	45,254.89	128,359.70	49.9
US0281							
6052-43-001							
RMC - 605243001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	34	*****			
REKCA, INC.							
CONTRACT 01001602			TOTALS	256,719.42	45,254.89	128,359.70	49.9
JIM HELLS VARIOUS			41.000	87,941.99	0.00	0.00	0.0
SH0044							
6066-72-001							
RMC - 606672001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REKCA, INC.							
CONTRACT 01011611			TOTALS	87,941.99	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JIM WELLS APPROX. 0.3 MI WEST OF US281			3.515	218,184.90	0.00	0.00	0.0
FMO624 LIVE OAK COUNTY LINE							
6066-78-001 RMC - 606678001 PORTLAND CEMENT TREATED BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 01011614			TOTALS	218,184.90	0.00	0.00	0.0

JIM WELLS	VARIOUS		30.000	156,436.00	0.00	0.00	0.0
US0281	.						
6063-32-001							
RMC - 606332001	BLADE LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BICK'S CONSTRUCTION, INC.							
CONTRACT 10001601			TOTALS	156,436.00	0.00	0.00	0.0

JIM WELLS	VARIOUS		403.000	205,762.00	0.00	45,441.27	22.0
US0281	.						
6050-80-001							
RMC - 605080001	GUARDRAIL REPAIR						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	52	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11991611			TOTALS	205,762.00	0.00	45,441.27	22.0

KARNES	VARIOUS		292.000	224,925.80	27,175.20	108,325.60	48.1
US0181	.						
6052-46-001							
RMC - 605246001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	32	*****			
GOEBEL CONTRACTORS							
CONTRACT 01001605			TOTALS	224,925.80	27,175.20	108,325.60	48.1

KARNES	VARIOUS		4.710	8,910.00	0.00	0.00	0.0
US0181	.						
6066-23-001							
RMC - 606623001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 01011603			TOTALS	8,910.00	0.00	0.00	0.0

KARNES	VARIOUS		75.000	96,706.00	0.00	0.00	0.0
US0181	.						
6066-30-001							
RMC - 606630001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KRIMSON SERVICES, INC.							
CONTRACT 01011605			TOTALS	96,706.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KARNES VARIOUS			22.000	196,577.82	0.00	0.00	0.0
FMO099							
6066-62-001							
RMC - 606662001							
PORTLAND CEMENT TREATED BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 01011607			TOTALS	196,577.82	0.00	0.00	0.0
KARNES VARIOUS			1.000	45,175.00	0.00	0.00	0.0
US0181							
6066-74-001							
RMC - 606674001							
RIPRAP REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COTTER RESOURCES, INC.							
CONTRACT 01011613			TOTALS	45,175.00	0.00	0.00	0.0
KARNES VARIOUS			1.000	51,311.58	1,609.16	7,415.48	14.4
US0181							
6062-77-001							
SUP - 606277001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20	*****			
WORLD TECHNICAL SERVICES							
CONTRACT 08001610			TOTALS	51,311.58	1,609.16	7,415.48	14.4
KARNES VARIOUS			10.000	26,247.00	0.00	0.00	0.0
US0181							
6065-47-001							
RMC - 606547001							
SEALING BRIDGE JOINTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARK STAVINOKA COMPANY, INC.							
CONTRACT 12001601			TOTALS	26,247.00	0.00	0.00	0.0
KLEBERG VARIOUS			241.000	242,270.40	13,324.25	121,125.20	49.9
US0077							
6052-44-001							
RMC - 605244001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	36	*****			
BENTEX, INC.							
CONTRACT 01001603			TOTALS	242,270.40	13,324.25	121,125.20	49.9
KLEBERG VARIOUS			49.000	88,120.00	0.00	0.00	0.0
US0077							
6066-71-001							
RMC - 606671001							
REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TE-CON, INC.							
CONTRACT 01011610			TOTALS	88,120.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KLEBERG VARIOUS			241.000	128,329.77	0.00	98,470.06	76.7
US0077							
6038-02-001							
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57	*****			
REKCA, INC.							
CONTRACT 01991602			TOTALS	128,329.77	0.00	98,470.06	76.7
KLEBERG VARIOUS			35.500	23,785.00	0.00	4,020.00	16.9
SH0141							
6049-80-001							
RMC - 604980001 TREE TRIMMING							
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98	*****			
KENNETH SNOW CONTRACTING							
CONTRACT 11991603			TOTALS	23,785.00	0.00	4,020.00	16.9
LIVE OAK VARIOUS			244.000	174,096.02	28,496.00	87,750.00	50.4
US0281							
6052-51-001							
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	32	*****			
ANTHONY SERVICES							
CONTRACT 01001610			TOTALS	174,096.02	28,496.00	87,750.00	50.4
LIVE OAK VARIOUS			84.000	190,850.02	0.00	64,750.00	34.5
IH0037							
6052-86-001							
RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	35	*****			
ANTHONY SERVICES							
CONTRACT 01001611			TOTALS	190,850.02	0.00	64,750.00	34.5
LIVE OAK VARIOUS			4.000	238,172.35	0.00	0.00	0.0
US0281							
6065-95-001							
RMC - 606595001 MILLING AND OVERLAY AT INTERSECTIONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 01011601			TOTALS	238,172.35	0.00	0.00	0.0
LIVE OAK VARIOUS			143.000	80,780.00	0.00	0.00	0.0
IH0037							
6066-73-001							
RMC - 606673001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 01011612			TOTALS	80,780.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIVE OAK	VARIOUS	384.000	83,568.00	3,229.25	9,687.75	11.5
IH0037	.					
6062-09-001	.					
RMC - 606209001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	11-01-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	10			
COASTAL SWEEPING SERVICES						
CONTRACT 09001604		TOTALS	83,568.00	3,229.25	9,687.75	11.5
LIVE OAK	VARIOUS	198.000	140,796.00	42,239.16	183,035.16	100.0
IH0037	.					
6062-30-001	.					
RMC - 606230001	CRACK SEALING					
WORK ORDER-	10-31-00	WORK BEGAN-	11-07-00			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	94			
E. F. ANTHONY						
CONTRACT 09001605		TOTALS	140,796.00	42,239.16	183,035.16	100.0
LIVE OAK	VARIOUS	182.000	152,598.36	21,812.34	69,731.94	45.6
FM0534	.					
6064-49-001	.					
RMC - 606449001	TREE TRIMMING					
WORK ORDER-	12-01-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63			
WOODSTOCK TREE SURGEONS						
CONTRACT 11001601		TOTALS	152,598.36	21,812.34	69,731.94	45.6
LIVE OAK	VARIOUS	4.000	91,530.08	0.00	9,115.74	14.3
US0059	.					
6066-56-001	.					
SUP - 606656001	PICNIC/PARKING AREA MAINTENANCE					
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	13			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.						
CONTRACT 11001605		TOTALS	91,530.08	0.00	9,115.74	14.3
NUECES	VARIOUS	185.700	189,993.86	11,203.47	97,973.88	51.5
US0077	.					
6052-48-001	.					
RMC - 605248001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	34			
REKCA, INC.						
CONTRACT 01001607		TOTALS	189,993.86	11,203.47	97,973.88	51.5
NUECES	VARIOUS	58.230	96,700.00	0.00	0.00	0.0
SH0286	.					
6066-22-001	.					
RMC - 606622001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BENTEX, INC.						
CONTRACT 01011602		TOTALS	96,700.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS		125.000	127,900.00	0.00	0.00	0.0
IH0037 6066-24-001 RMC - 606624001						
GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 01011604		TOTALS	127,900.00	0.00	0.00	0.0
NUECES VARIOUS		105.000	90,445.80	0.00	0.00	0.0
FM0665 6067-24-001 RMC - 606724001						
REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARDEN BLOOMS, INC.						
CONTRACT 01011619		TOTALS	90,445.80	0.00	0.00	0.0
NUECES VARIOUS		58.000	92,876.10	11,609.50	93,981.83	99.9
SH0286 6038-37-001 RMC - 603837001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87	*****		
BENTEX, INC.						
CONTRACT 01991612		TOTALS	92,876.10	11,609.50	93,981.83	99.9
NUECES VARIOUS		18.000	57,960.00	2,415.00	16,905.00	29.1
IH0037 6057-68-001 RMC - 605768001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	28	*****		
COASTAL SWEEPING SERVICES						
CONTRACT 05001604		TOTALS	57,960.00	2,415.00	16,905.00	29.1
NUECES VARIOUS		21.000	90,360.00	3,765.00	26,355.00	29.1
SH0358 6057-69-001 RMC - 605769001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	28	*****		
COASTAL SWEEPING SERVICES						
CONTRACT 05001605		TOTALS	90,360.00	3,765.00	26,355.00	29.1
NUECES VARIOUS		21.000	81,480.00	3,395.00	23,765.00	29.1
US0181 6057-70-001 RMC - 605770001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	28	*****		
COASTAL SWEEPING SERVICES						
CONTRACT 05001606		TOTALS	81,480.00	3,395.00	23,765.00	29.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS		75.000	209,175.44	0.00	102,087.21	77.5
IH0037 6057-73-001 RMC - 605773001						
THERMOPLASTIC STRIPING/PAVEMENT MARKERS						
WORK ORDER-	10-13-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	233	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001607		TOTALS	209,175.44	0.00	102,087.21	77.5
NUECES VARIOUS		8.200	35,976.00	1,499.00	10,493.00	29.1
US0077 6058-43-001 RMC - 605843001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	26	*****		
BENTEX SWEEPING, INC.						
CONTRACT 06001603		TOTALS	35,976.00	1,499.00	10,493.00	29.1
NUECES 6TH STREET		1.000	15,118.00	0.00	0.00	0.0
SH0361 6056-69-001 RMC - 605669001						
500 FEET NORTHEAST INSTALL PEDESTRIAN CROSSWALK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVING & DESIGN						
CONTRACT 08001601		TOTALS	15,118.00	0.00	0.00	0.0
NUECES VARIOUS		4.000	234,200.00	76,500.00	211,400.00	90.2
IH0037 6060-16-001 RMC - 606016001						
CLEANING & PAINTING EXISTING STRUCTURE						
WORK ORDER-	10-13-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	57	*****		
KERRVILLE PAINTING CO., INC.						
CONTRACT 08001602		TOTALS	234,200.00	76,500.00	211,400.00	90.2
NUECES VARIOUS		30.000	58,150.00	20,840.00	61,970.00	99.9
US0077 6060-36-001 RMC - 606036001						
TREE TRIMMING						
WORK ORDER-	10-06-00	WORK BEGAN-	10-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	93	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 08001605		TOTALS	58,150.00	20,840.00	61,970.00	99.9
NUECES VARIOUS		59.000	98,360.00	34,507.88	152,676.88	100.0
SH0358 6062-06-001 RMC - 606206001						
CRACK SEALING						
WORK ORDER-	11-06-00	WORK BEGAN-	11-20-00	*****		
DATE WORK COMPLETED-	01-25-01	TIME COMPUTED-	11-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	63	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 09001602		TOTALS	98,360.00	34,507.88	152,676.88	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS		125.000	122,300.00	10,985.00	125,818.80	99.9
IH0037 6047-24-001 RMC - 604724001						
GUARDRAIL REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	96			
GARRETT CONSTRUCTION CO.						
CONTRACT 09991601		TOTALS	122,300.00	10,985.00	125,818.80	99.9
NUECES VARIOUS		9.000	47,500.00	0.00	0.00	0.0
FM0892 6063-33-001 RMC - 606333001						
BLADE LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NENMAN & KENG PAVING COMPANY, INC.						
CONTRACT 10001602		TOTALS	47,500.00	0.00	0.00	0.0
NUECES VARIOUS		32.200	179,990.76	15,462.85	29,031.37	16.1
SH0286 6066-31-001 SUP - 606631001						
LITTER PICKUP						
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. RC FOUNDATION						
CONTRACT 11001603		TOTALS	179,990.76	15,462.85	29,031.37	16.1
NUECES VARIOUS		21.000	69,666.26	5,082.02	10,164.04	14.5
IH0037 6066-35-001 SUP - 606635001						
LITTER PICKUP						
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. NC MHR INDUSTRIES						
CONTRACT 11001604		TOTALS	69,666.26	5,082.02	10,164.04	14.5
NUECES VARIOUS		57.500	156,275.00	0.00	0.00	0.0
SH0358 6065-54-001 RMC - 606554001						
ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DG CONSTRUCTION						
CONTRACT 12001602		TOTALS	156,275.00	0.00	0.00	0.0
NUECES VARIOUS		85.270	78,235.00	0.00	91,747.00	99.9
SH0358 6023-84-001 RMC - 602384001						
ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
NUMAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00	0.00	91,747.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES	VARIOUS	57.500	155,700.00	19,140.00	227,239.00	99.9
SH0358	.					
6050-94-001						
RMC - 605094001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 12991601		TOTALS	155,700.00	19,140.00	227,239.00	99.9
REFUGIO	VARIOUS	195.000	190,364.00	17,332.00	83,048.00	43.6
FMO136	.					
6052-45-001						
RMC - 605245001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	33			
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01001604		TOTALS	190,364.00	17,332.00	83,048.00	43.6
REFUGIO	JCT. SH239	1.000	15,151.98	0.00	0.00	0.0
US0077	US77					
6066-58-001						
RMC - 606658001	CLEANING & REPAIRING EXISTING STRUCTURE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BMH CONTRACTORS						
CONTRACT 01011606		TOTALS	15,151.98	0.00	0.00	0.0
REFUGIO	VARIOUS	39.000	86,200.00	0.00	0.00	0.0
FMO136	.					
6067-00-001						
RMC - 606700001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEVTEX INC.						
CONTRACT 01011616		TOTALS	86,200.00	0.00	0.00	0.0
REFUGIO	VARIOUS	195.000	101,980.00	0.00	101,970.00	99.9
FMO136	.					
6038-04-001						
RMC - 603804001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69			
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01991603		TOTALS	101,980.00	0.00	101,970.00	99.9
REFUGIO	VARIOUS.	1.000	22,475.84	0.00	3,244.57	17.7
US0077	.					
6062-76-001						
SUP - 606276001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20			
WORLD TECHNICAL SERVICES						
CONTRACT 08001609		TOTALS	22,475.84	0.00	3,244.57	17.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REFUGIO VARIOUS			1.000	104,680.00	3,983.00	20,483.00	19.5
US0077							
6063-28-001							
SUP - 606328001 REST AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20				
WORLD TECHNICAL SERVICES TIBH INDUSTRIES, INC.							
CONTRACT 09001606			TOTALS	104,680.00	3,983.00	20,483.00	19.5
REFUGIO VARIOUS			15.000	30,735.00	30,735.00	30,735.00	100.0
US0077							
6064-67-001							
RMC - 606467001 OLEANDER AND PALM TREE TRIMMING							
WORK ORDER-	01-08-01	WORK BEGAN-	01-08-01				
DATE WORK COMPLETED-	01-16-01	TIME COMPUTED-	01-09-01				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17				
TEXAS TREE & LANDSCAPE							
CONTRACT 11001602			TOTALS	30,735.00	30,735.00	30,735.00	100.0
SAN PATRICIO VARIOUS			238.000	255,357.40	12,255.80	106,291.45	41.6
IH0037							
6052-88-001							
RMC - 605288001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	36				
K-BAR SERVICES, INC.							
CONTRACT 01001612			TOTALS	255,357.40	12,255.80	106,291.45	41.6
SAN PATRICIO VARIOUS			36.000	248,400.00	0.00	0.00	0.0
FM2046							
6066-68-001							
RMC - 606668001 BLADE LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 01011609			TOTALS	248,400.00	0.00	0.00	0.0
SAN PATRICIO VARIOUS			46.000	94,021.00	0.00	0.00	0.0
US0077							
6066-97-001							
RMC - 606697001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GARDEN BLOOMS, INC.							
CONTRACT 01011615			TOTALS	94,021.00	0.00	0.00	0.0
SAN PATRICIO VARIOUS			101.000	256,957.00	0.00	0.00	0.0
US0181							
6057-83-001							
RMC - 605783001 THERMOPLASTIC STRIPING/PAYEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05001609			TOTALS	256,957.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

SAN PATRICIO	VARIOUS.	25.000	13,789.00	6,342.94	7,446.06	54.0
FMO666						
6060-34-001						
RMC - 606034001						
TREE TRIMMING						
WORK ORDER-	12-18-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	71			
H & S CO-OP						
CONTRACT 08001603		TOTALS	13,789.00	6,342.94	7,446.06	54.0

SAN PATRICIO	VARIOUS	55.000	24,920.00	31,150.00	31,150.00	100.0
SHO188						
6062-07-001						
RMC - 606207001						
CRACK SEALING						
WORK ORDER-	01-12-01	WORK BEGAN-	01-12-01			
DATE WORK COMPLETED-	01-26-01	TIME COMPUTED-	01-12-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
E. F. ANTHONY						
CONTRACT 09001603		TOTALS	24,920.00	31,150.00	31,150.00	100.0

SAN PATRICIO	VARIOUS	1.000	278,976.66	12,129.42	48,517.68	17.3
IHO037						
6064-18-001						
SUP - 606418001						
REST AREA MAINTENANCE						
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
RC FOUNDATION						
TIBH INDUSTRIES, INC.						
CONTRACT 09001608		TOTALS	278,976.66	12,129.42	48,517.68	17.3

SAN PATRICIO	VARIOUS	1.000	26,850.66	1,167.42	4,669.68	17.3
USO077						
6064-47-001						
SUP - 606447001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
CORPUS CHRISTI STATE SCHOOL/PRO PAC						
TIBH INDUSTRIES, INC.						
CONTRACT 09001609		TOTALS	26,850.66	1,167.42	4,669.68	17.3

					DISTRICT CONTRACT AMOUNT	8,946,859.36
					DISTRICT ESTIMATES THIS MONTH	593,113.66
					DISTRICT TOTAL ESTIMATES PAID TO DATE	3,174,356.86

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS THE CARTERS CREEK RELIEF BRIDGE		2.484	776,656.59	0.00	0.00	0.0
FM 60	FM 158					
0506-01-080						
CSR 506-1-80	ONE CRSE SURF TREAT AND HMA OVERLAY					
BRAZOS SH 6		0.827	108,215.25	0.00	0.00	0.0
FM 974	FM 2223					
0540-03-021						
CPM 540-3-21	ONE CRSE SURF TREAT AND HMA OVERLAY					
WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 01013033		TOTALS	884,871.84	0.00	0.00	0.0
BRAZOS AT THE INTERSECTION WITH GRASSBUR ROAD		0.327	100,573.54	12,400.22	97,527.80	99.9
FM 1179						
1316-01-037						
STP 2000(204)HES	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	05-09-00	WORK BEGAN-	08-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	110	*****		
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 04003018		TOTALS	100,573.54	12,400.22	97,527.80	99.9
BRAZOS BS 6-R IN BRYAN		0.001	125,750.00	4,895.24	108,421.79	90.7
SH 6	BS 6-R IN COLLEGE STATION					
0049-12-057						
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS					
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	83	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00	4,895.24	108,421.79	90.7
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56	0.00	1,071,462.63	97.5
US 190	0.6 KM NORTH OF FM 2038 (WEST)					
0117-01-033						
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56	0.00	1,071,462.63	97.5
BRAZOS 29TH STREET		2.172	1,278,764.31	211,772.73	354,450.57	28.8
FM 1179	WELLBORN ROAD					
1316-01-031						
STP 2000(203)R	PAV REPAIRS,1-CSR,HMA OVERLAY & PAV MARK					
WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	41	*****		
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003034		TOTALS	1,278,764.31	211,772.73	354,450.57	28.8
BRAZOS PEACH CREEK CUT-OFF RD		4.721	952,598.76	0.00	149,059.11	16.2
SH 6	1.15 KM SOUTH OF FM 159					
0050-02-079						
CD 50-2-79	PLACEMENT OF CONCRETE TRAFFIC BARRIER					
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	69	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 07003052		TOTALS	952,598.76	0.00	149,059.11	16.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS TARRON STREET, FM 60 CARTER CREEK RELIEF 0506-01-069 STP 2000(253)UM WIDENING OF A BRIDGE FACILITY		2.800	6,025,952.88	208,458.69	1,031,827.98	17.8
WORK ORDER- 09-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 38	WORK BEGAN- 10-02-00 TIME COMPUTED- 10-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 10					
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003090		TOTALS	6,025,952.88	208,458.69	1,031,827.98	17.8
BRAZOS OSR SH 6 BS 6-R 0049-09-058 C 49-9-58 REPLACEMENT OF LARGE ROADSIDE SIGNS		16.437	217,328.30	105,598.13	203,189.69	98.4
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 38 WORKING DAYS CHARGED- 24	WORK BEGAN- 11-27-00 TIME COMPUTED- 11-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 63					
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 08003026		TOTALS	217,328.30	105,598.13	203,189.69	98.4
BRAZOS FM 158, NE SH 21 SIMS STREET 0116-04-067 NH 98(136) GR, BS & SURF		2.137	6,805,015.18	149,326.65	4,118,604.65	63.7
WORK ORDER- 09-24-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 395 WORKING DAYS CHARGED- 251	WORK BEGAN- 04-05-99 TIME COMPUTED- 04-05-99 ADDL DAYS GRANTED- 29 PERCENT TIME USED- 59					
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	149,326.65	4,118,604.65	63.7
BRAZOS SH 6 WEST FRTG RD, E FM 158 FM 1179 0212-03-026 STP 98(16)UM WDN GR, STRS & SURF		1.785	5,433,787.06	4,853.37	5,387,686.33	99.9
WORK ORDER- 09-22-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 185 WORKING DAYS CHARGED- 271	WORK BEGAN- 10-14-98 TIME COMPUTED- 10-08-98 ADDL DAYS GRANTED- 86 PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06	4,853.37	5,387,686.33	99.9
BRAZOS FM 2154 FM 2347 BS6-R 3138-01-018 STP 2001(42)R SPOT REPAIRS, PLANING, SURF TRT, HMA O/L		1.964	474,362.21	0.00	0.00	0.0
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 46 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 11003024		TOTALS	474,362.21	0.00	0.00	0.0
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMWAY FACILITY		1.223	4,786,823.06	0.00	4,942,566.68	99.9
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 375 WORKING DAYS CHARGED- 424	WORK BEGAN- 02-08-96 TIME COMPUTED- 01-20-96 ADDL DAYS GRANTED- 47 PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	0.00	4,942,566.68	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRAZOS FM 2038 FM 974 MACEY ROAD 1691-02-009 AR 1691-2-9 PAV SPOT REPAIRS AND 1 CRSE SURF TREAT		11.785	2,210,358.18	37,042.25	2,007,780.93	94.6
WORK ORDER-- 12-30-99 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- 180 WORKING DAYS CHARGED-- 156	WORK BEGAN-- 03-31-00 TIME COMPUTED-- 03-29-00 ADDL DAYS GRANTED-- 0 PERCENT TIME USED-- 86					
A. L. HELMCAMP, INC.						
CONTRACT 11993031		TOTALS	2,210,358.18	37,042.25	2,007,780.93	94.6
BRAZOS BS 6-R FM 158 SH 6 0212-03-040 CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS		2.959	465,087.53	11,034.15	540,673.61	99.9
WORK ORDER-- 01-21-00 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- 45 WORKING DAYS CHARGED-- 56	WORK BEGAN-- 05-24-00 TIME COMPUTED-- 05-24-00 ADDL DAYS GRANTED-- 11 PERCENT TIME USED-- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993039		TOTALS	465,087.53	11,034.15	540,673.61	99.9
BRAZOS BS 6-R SH 6 0049-12-059 CPM 49-12-59 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD HMA OVERLAY AND PAVEMENT MARKINGS		4.109	983,850.50	278,885.17	507,288.08	53.7
WORK ORDER-- 01-05-00 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- 37 WORKING DAYS CHARGED-- 69	WORK BEGAN-- 07-23-00 TIME COMPUTED-- 07-23-00 ADDL DAYS GRANTED-- 32 PERCENT TIME USED-- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993081		TOTALS	983,850.50	278,885.17	507,288.08	53.7
BURLESON 0.80 MI NM OF FM 60 IN LYONS SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE 0186-03-035 NH 99(5) WDN GR STRS & SURF		6.209	10,400,123.69	24,136.95	7,516,650.47	76.0
WORK ORDER-- 06-09-99 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- 305 WORKING DAYS CHARGED-- 224	WORK BEGAN-- 07-05-99 TIME COMPUTED-- 06-25-99 ADDL DAYS GRANTED-- 0 PERCENT TIME USED-- 73					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69	24,136.95	7,516,650.47	76.0
BURLESON THE BRAZOS RIVER FM 60 FM 50 0506-02-017 STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA		3.222	4,765,538.28	0.00	4,360,206.84	96.3
WORK ORDER-- 09-14-99 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- 268 WORKING DAYS CHARGED-- 231	WORK BEGAN-- 10-01-99 TIME COMPUTED-- 09-30-99 ADDL DAYS GRANTED-- 1 PERCENT TIME USED-- 85					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28	0.00	4,360,206.84	96.3
BURLESON ON COUNTY ROAD 190 CR AT DAVIDSON CREEK 0917-30-024 BR 96(493)OX GRADING, BASE AND BRIDGE STRUCTURES		0.223	320,823.22	1,140.00	14,921.79	4.8
WORK ORDER-- 11-01-00 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- 61 WORKING DAYS CHARGED-- 23	WORK BEGAN-- 12-19-00 TIME COMPUTED-- 11-17-00 ADDL DAYS GRANTED-- 0 PERCENT TIME USED-- 37					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003027		TOTALS	320,823.22	1,140.00	14,921.79	4.8

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 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURLESON ON COUNTY ROAD 291 CR AT OLD RIVER 0917-30-026 BR 96(495)OX GRADING, STRUCTURES AND BASE		0.488	788,788.09	0.00	0.00	0.0
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09003062		TOTALS	788,788.09	0.00	0.00	0.0
BURLESON ON COUNTY ROAD 252 CR AT PORTER BRANCH, ETC. 0917-30-025 BR 96(494)OX GRADING, BASE AND BRIDGE STRUCTURES		0.230	323,180.07	33,542.77	200,012.98	65.1
WORK ORDER-	11-01-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	50			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003064		TOTALS	323,180.07	33,542.77	200,012.98	65.1
BURLESON 0.2 MILE EAST OF SH 36 SH 21 THE BRAZOS RIVER 0116-03-055 CSR 116-3-55 PAV REPAIRS, 1 CRSE SURF TREAT AND HMA		11.176	2,941,979.71	113,848.01	2,950,487.68	99.9
WORK ORDER-	01-21-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	148			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993008		TOTALS	2,941,979.71	113,848.01	2,950,487.68	99.9
FREESTONE RICHLAND CREEK WILDLIFE MANAGEMENT AREA PM 0917-20-020 C 917-20-20 MISCELLANEOUS CONSTRUCTION		5.507	921,973.65	799.71	900,523.47	99.9
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	90			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003089		TOTALS	921,973.65	799.71	900,523.47	99.9
FREESTONE AT INTERSECTION OF US 79 AND US 84 US 79 0205-06-024 STP 2000(497)HES INSTALL SAFETY LIGHTING		0.500	108,069.10	0.00	102,171.64	99.5
WORK ORDER-	07-31-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	81			
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10	0.00	102,171.64	99.5
FREESTONE 2.6 KM E OF FM 80 SH 164 7.5 KM E OF FM 80 0413-05-022 CC 413-5-22 NEW LOCATION NON-FREEWAY		5.297	3,346,838.44	85,780.18	1,249,618.54	39.3
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	46			
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44	85,780.18	1,249,618.54	39.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE 2.09 MI N OF FM 27		0.136	198,028.42	14,918.53	143,852.73	76.9
FM 246 2.22 MI N OF FM 27						
0998-01-015 CC 998-1-15						
CONSTRUCTION OF MISCELLANEOUS WORK						
WORK ORDER-	08-11-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	103			
A. L. HELMCAMP, INC.						
CONTRACT 07003126		TOTALS	198,028.42	14,918.53	143,852.73	76.9
FREESTONE ON IH 45 WFR FROM FM 27		4.635	822,013.76	204,913.91	299,866.78	37.9
IH 45 CR 1080 (KIRVIN ROAD)						
0675-01-037 CSR 675-1-37						
SUB MDN, CMT TRT, FLEX BS, ST, STR & PM						
WORK ORDER-	09-18-00	WORK BEGAN-	12-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	50			
A. L. HELMCAMP, INC.						
CONTRACT 08003079		TOTALS	822,013.76	204,913.91	299,866.78	37.9
FREESTONE ETC WORTHAM NORTH CITY LIMITS THE		86.768	1,584,238.55	0.00	0.00	0.0
SH 14 ETC LIMESTONE COUNTY LINE						
0093-03-020 CPM 93-3-20						
ONE COURSE SURFACE TREATMENT, PVMT MRKNGS AND MRKR						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11003032		TOTALS	1,584,238.55	0.00	0.00	0.0
GRIMES FM 1696 IN BEDIAS		11.432	230,334.56	0.00	0.00	0.0
FM 2620 SH 30						
1562-04-011 CPM 1562-4-11						
ONE COURSE SURFACE TREATMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 02013049		TOTALS	230,334.56	0.00	0.00	0.0
GRIMES ETC SH 6 NORTH OF NAVASOTA SH 6		34.036	4,596,285.74	0.00	0.00	0.0
BS 6-S ETC SOUTH OF NAVASOTA						
0050-11-014 CSR 50-11-14						
ONE COURSE SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.D.S. ENTERPRISES, INC.						
CONTRACT 08003158		TOTALS	4,596,285.74	0.00	0.00	0.0
GRIMES FM 2445		5.667	1,304,462.90	0.00	1,187,140.52	100.0
FM 1774 SH 105						
1400-01-023 CSR 1400-1-23						
GRADING, STRS, BASE AND SURFACING						
WORK ORDER-	01-20-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-	12-05-00	TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	94	*****		
GLENN FUQUA, INC.						
CONTRACT 12993033		TOTALS	1,304,462.90	0.00	1,187,140.52	100.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON FM 39 FM 977 1147-01-023 CSR 1147-1-23 SUB WDN, CMT TRT, FLEX BS, ST, STR & PM		14.276	2,492,407.14	122,781.60	590,832.60	24.6
WORK ORDER-	09-18-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	26			
A. L. HELMCAMP, INC.						
CONTRACT 08003160		TOTALS	2,492,407.14	122,781.60	590,832.60	24.6
LEON FORT BOGGY STATE PARK PM 0917-16-015 C 917-16-15 MISCELLANEOUS CONSTRUCTION		1.327	684,538.51	0.00	631,556.59	96.1
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	97			
A. L. HELMCAMP, INC.						
CONTRACT 10993029		TOTALS	684,538.51	0.00	631,556.59	96.1
LEON KEECHI CREEK WILDLIFE MANAGEMENT AREA PM 0917-16-014 C 917-16-14 MISCELLANEOUS CONSTRUCTION		3.744	517,589.47	14,077.57	617,210.35	99.9
WORK ORDER-	12-21-99	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	89			
AJAX EQUIPMENT COMPANY						
CONTRACT 11993044		TOTALS	517,589.47	14,077.57	617,210.35	99.9
LEON THE WEST CITY LIMITS OF OAKWOOD US 79 0205-05-040 CSR 205-5-40 PLANING BRIDGES/APPR, 1 CST & HMA O/L		14.502	2,723,203.73	250,804.52	2,422,603.76	95.1
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	146			
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73	250,804.52	2,422,603.76	95.1
LEON FM 831 FM 3178 1145-01-035 MC 1145-1-35 GRADING, STRUCTURES, BASE AND SURFACE		6.338	1,030,162.38	5,782.00	968,969.10	100.0
WORK ORDER-	01-28-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-	01-05-01	TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	130			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993035		TOTALS	1,030,162.38	5,782.00	968,969.10	100.0
MADISON ON THE IH 45 WFR FROM SP 104 IH 45 0675-05-049 CSR 675-5-49 GRADING, STRUCTURES, BASE AND SURFACE		2.113	430,874.33	0.00	428,628.00	99.7
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	106			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33	0.00	428,628.00	99.7

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON IH 45 0675-05-053 IM 45-2(102) ON THE IH 45 EFR FROM SH 75 TO SH 21 GRADING, STRUCTURES, BASE AND SURFACE		4.258	507,819.86	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 77 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
YOUNG CONTRACTORS, INC. CONTRACT 11003022		TOTALS	507,819.86	0.00	0.00	0.0
MADISON FM 1452 1723-02-008 CSR 1723-2-8 US 190 SH 90 GRADING, STRUCTURES, BASE AND SURFACE		3.584	660,802.69	258,203.27	258,203.27	40.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 76 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-01 01-11-01 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A. L. HELMCAMP, INC. CONTRACT 11003034		TOTALS	660,802.69	258,203.27	258,203.27	40.7
MADISON US 190 0117-04-035 STP 2001(41)HES AT KICKAPOO CREEK INSTALL ADVANCE WARNING SIGNALS		2.162	46,468.45	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-01 16 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILEY CONSTRUCTION COMPANY, INC. CONTRACT 12003016		TOTALS	46,468.45	0.00	0.00	0.0
MILAM US 79 0204-08-045 CPM 204-8-45 CEDAR PARK 0.7 MILE WEST OF RM 502 SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L		6.686	1,219,593.80	173,207.95	951,104.78	81.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 90 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-15-00 4 90	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
YOUNG CONTRACTORS, INC. CONTRACT 01003005		TOTALS	3,180,790.38	175,749.45	1,647,890.97	53.9
MILAM CR 0917-12-039 BR 94(31)OX ON COUNTY ROAD 212 AT ELM CREEK GR, BASE AND BR STRS		0.393	481,003.31	0.00	470,164.65	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-16-99 102 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 08-01-99 0 124	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC. CONTRACT 06993065		TOTALS	481,003.31	0.00	470,164.65	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM ON COUNTY ROAD 278 CR AT DONAHOE CREEK 0917-12-048 BR 96(441)OX GRADING, STRUCTURES AND BASE		0.280	324,597.70	44,107.45	143,478.56	46.5
WORK ORDER- 09-20-00 WORK BEGAN- 10-04-00 DATE WORK COMPLETED- TIME COMPUTED- 10-04-00 CONTRACT WORKING DAYS- 66 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 52						
CACTUS CONCRETE, INC. CONTRACT 08003067		TOTALS	324,597.70	44,107.45	143,478.56	46.5
MILAM CR 306 US 79 1.0 MILE WEST OF FM 908 IN ROCKDALE 0204-06-044 NH 2000(722) WIDENING OF A NON-FREEMWAY FACILITY		1.963	9,542,652.80	426,260.88	426,260.88	4.6
WORK ORDER- 10-19-00 WORK BEGAN- 01-17-01 DATE WORK COMPLETED- TIME COMPUTED- 01-17-01 CONTRACT WORKING DAYS- 408 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 5 PERCENT TIME USED- 1						
J.D. ABRAMS, L.P. CONTRACT 08003124		TOTALS	9,542,652.80	426,260.88	426,260.88	4.6
MILAM ADAMS STREET IN CAMERON US 77 US 77 SOUTH 0185-04-042 STP 2000(894)R ONE CRSE SURF TREAT AND HMA OVERLAY		14.094	2,768,239.00	2,150.40	404,121.99	15.2
WORK ORDER- 09-18-00 WORK BEGAN- 09-26-00 DATE WORK COMPLETED- TIME COMPUTED- 09-26-00 CONTRACT WORKING DAYS- 79 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 9 PERCENT TIME USED- 11						
C.D.S. ENTERPRISES, INC. CONTRACT 08003134		TOTALS	2,768,239.00	2,150.40	404,121.99	15.2
MILAM 0.3 MI EAST OF ROCKY CREEK US 79 CR 306 0204-06-032 NH 99(542) GR STRS BASE & SURF		4.860	10,722,511.88	150,735.83	4,681,898.74	45.9
WORK ORDER- 10-15-99 WORK BEGAN- 10-22-99 DATE WORK COMPLETED- TIME COMPUTED- 10-31-99 CONTRACT WORKING DAYS- 461 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 217 PERCENT TIME USED- 47						
HUNTER INDUSTRIES, INC. CONTRACT 08993074		TOTALS	10,722,511.88	150,735.83	4,681,898.74	45.9
MILAM US 190 FM 486 THE LITTLE RIVER BRIDGE (SECTIONS) 0337-05-030 CSR 337-5-30 LM TRT EXIST BS, FLEX BASE & 2-ONE CST		3.003	489,755.28	178,506.52	334,828.18	71.2
WORK ORDER- 11-01-00 WORK BEGAN- 12-11-00 DATE WORK COMPLETED- TIME COMPUTED- 12-11-00 CONTRACT WORKING DAYS- 49 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 30 PERCENT TIME USED- 60						
BIG CREEK CONSTRUCTION, LTD. CONTRACT 10003023		TOTALS	489,755.28	178,506.52	334,828.18	71.2
MILAM 3.4 MILES NORTH OF FM 485 FM 979 0.8 MILE NORTH 1210-03-022 CSR 1210-3-22 FLEX BASE, CMT TRT BASE & 2-ONE CST		4.151	417,831.89	0.00	0.00	0.0
WORK ORDER- 11-10-00 WORK BEGAN- 02-08-01 DATE WORK COMPLETED- TIME COMPUTED- 02-08-01 CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
YOUNG CONTRACTORS, INC. CONTRACT 10003053		TOTALS	417,831.89	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM ETC	THE WEST CITY LIMITS OF THORNDALE THE EAST CITY LIMITS OF THORNDALE	121.797	2,134,661.09	64,130.17	86,966.17	4.2
US 79 ETC						
0204-05-032						
CPM 204-5-32	ONE COURSE SURFACE TREATMENT, PAV'T MRKNGS & MRKRS					
WORK ORDER-	11-27-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NENMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11003073		TOTALS	2,134,661.09	64,130.17	86,966.17	4.2
ROBERTSON	2.4 KM N OF OSR	7.351	3,968,987.64	0.00	3,930,741.01	100.0
SH 6	OSR (BRAZOS COUNTY LINE)					
0049-08-051						
NH 98(310)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99			
DATE WORK COMPLETED-	09-30-00	TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	101			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64	0.00	3,930,741.01	100.0
ROBERTSON	FM 2293	9.015	1,273,039.21	0.00	0.00	0.0
FM 46	2.7 MILES SOUTH OF WALNUT CR. (SECTIONS)					
0540-01-034						
CSR 540-1-34	CMT TRT SUBG, FLEX BS, 2-OCST, STRS & PM					
WORK ORDER-	11-10-00	WORK BEGAN-	02-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-01			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
YOUNG CONTRACTORS, INC.						
CONTRACT 10003050		TOTALS	1,273,039.21	0.00	0.00	0.0
WALKER	MONTGOMERY COUNTY LINE	38.281	7,477,658.31	188,436.23	7,949,724.66	99.9
IH 45	SH 19 (NORTHBOUND LANES)					
0675-07-058						
IM 45-2(97)	HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS					
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	90			
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31	188,436.23	7,949,724.66	99.9
WALKER	AT IH 45	0.531	4,746,791.31	0.00	0.00	0.0
SH 30						
0212-02-029						
HP 1306(1)	GRADING, STRUCTURES AND CONC PAVEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SMITH & CO.						
CONTRACT 02013004		TOTALS	4,746,791.31	0.00	0.00	0.0
WALKER	AT THE INTERSECTION OF SH 19 AND OLD COLONY ROAD IN HUNTSVILLE	0.002	34,944.00	0.00	0.00	0.0
SH 19						
0109-09-051						
STP 2001(258)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CREACOM, INC.						
CONTRACT 02013066		TOTALS	34,944.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER ON IH 45 NORTHBOUND LANES AT .8 KM N OF CANEY CREEK		2.139	3,556,411.58	14,378.40	3,454,510.38	99.9
C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION						
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	82			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58	14,378.40	3,454,510.38	99.9
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES)		24.013	4,648,608.93	0.00	4,697,748.50	99.9
IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	92	*****		
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	0.00	4,697,748.50	99.9
WALKER SHEET GUM AVENUE FM 2296		8.145	490,263.64	0.00	496,729.97	99.9
CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72	*****		
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	0.00	496,729.97	99.9
WALKER 9.558 MI S OF TRINITY RIVER 0.775 MI S OF TRINITY RIVER		8.783	2,284,933.31	0.00	0.00	0.0
STP 2000(917)R PAV REPAIR, ONE CRSE SURF TRT AND HMA OV						
WORK ORDER-	09-15-00	WORK BEGAN-	10-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 08003049		TOTALS	2,284,933.31	0.00	0.00	0.0
WALKER AT THE INTERSECTION WITH OLD HOUSTON RD.		0.001	21,172.92	0.00	0.00	0.0
SH 19						
STP 2000(721)HES INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	09-18-00	WORK BEGAN-	12-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 08003120		TOTALS	21,172.92	0.00	0.00	0.0
WALKER FM 2628 FM 980		5.730	1,572,656.10	224,861.87	536,085.28	35.8
CSR 578-2-30 GRADING, STRUCTURES BASE AND SURFACE						
WORK ORDER-	11-02-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	25	*****		
SMITH & CO.						
CONTRACT 10003049		TOTALS	1,572,656.10	224,861.87	536,085.28	35.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER SH 150 0395-01-024 STP 2000(55)HES INTERSECTION OF SH 150 AND FM 1097 INST FLASHING BEACON & SAFETY LIGHTING		0.001	18,878.70	0.00	23,968.22	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-99 13 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-10-00 02-10-00 0 30			
DRS CONSTRUCTION, INC.		TOTALS	18,878.70	0.00	23,968.22	99.9
***** CONTRACT 12993016 *****		TOTALS	18,878.70	0.00	23,968.22	99.9
WASHINGTON US 290 0186-06-057 STP 99(112)HES AT INTERSECTION OF US 290 AND FM 577 INSTALL TRAFFIC SIGNAL		0.100	136,445.88	4,142.53	135,322.65	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 32 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-00 08-30-00 0 56			
T L S TRAFFIC CONTROLS, INC.		TOTALS	136,445.88	4,142.53	135,322.65	99.9
***** CONTRACT 02003016 *****		TOTALS	136,445.88	4,142.53	135,322.65	99.9
WASHINGTON FM 1697 2830-02-008 CSR 2830-2-8 FM 2780 5.0 MILES SOUTH OF FM 2780 GRADING, BASE AND SURFACE		5.042	1,262,045.69	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIG CREEK CONSTRUCTION, LTD.		TOTALS	1,262,045.69	0.00	0.00	0.0
***** CONTRACT 02013039 *****		TOTALS	1,262,045.69	0.00	0.00	0.0
WASHINGTON FM 1155 1405-04-016 CSR 1405-4-16 0.5 MILE NORTH OF NEW YEARS CREEK FM 2447 GRADING, BASE AND SURFACE		5.600	1,298,185.15	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 78 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GLENN FUQUA, INC.		TOTALS	1,298,185.15	0.00	0.00	0.0
WASHINGTON US 290 0114-10-082 CSR 114-10-82 WOODWARD CREEK THE BRAZOS RIVER SURFACE TREATMENT AND HMA OVERLAY		10.539	2,079,565.92	0.00	2,060,140.04	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 01-02-01 56 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 11 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C.D.S. ENTERPRISES, INC.		TOTALS	2,079,565.92	0.00	2,060,140.04	100.0
WASHINGTON US 290 0114-10-083 NH 2000(893) WOODWARD CREEK THE BRAZOS RIVER PLANING, CEM TRT EXIST MATL AND HMA OV		10.539	5,772,997.29	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 186 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUNTER INDUSTRIES, LTD.		TOTALS	5,772,997.29	0.00	0.00	0.0
***** CONTRACT 08003034 *****		TOTALS	5,772,997.29	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WASHINGTON			0.5 MI E OF FM 50	9,664,244.45	38,233.18	9,065,597.38	98.7
SH 105			0.1 MI W OF FM 577				
0315-07-010							
DB 98(379)			WDN GR, STRS & SURF				
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	97				
HUNTER INDUSTRIES, INC.							
CONTRACT 08983003			TOTALS	9,664,244.45	38,233.18	9,065,597.38	98.7
WASHINGTON ETC			BS 36-J (NORTH)	833,348.92	0.00	0.00	0.0
SH 36 ETC			MILES SOUTH				
0186-06-059							
CPM 186-6-59			ONE-COURSE SURFACE TREATMENT, PVMT				
			MRKGS & MRKRS				
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 11003033			TOTALS	833,348.92	0.00	0.00	0.0
			DISTRICT CONTRACT AMOUNT			154,793,150.93	
			DISTRICT ESTIMATES THIS MONTH			3,666,688.53	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			85,910,175.19	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES VARIOUS				0.001	112,494.06	0.00	111,384.46	99.9
SH0006 VARIOUS								
6020-89-001								
RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06	0.00	111,384.46	99.9
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY				0.001	118,675.01	0.00	116,331.21	99.7
US0077								
6020-74-001								
RMC - 602074001 RIGHT OF WAY MOWING								
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01	0.00	116,331.21	99.7
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				0.001	113,856.87	0.00	88,880.09	78.6
US0079								
6020-78-001								
RMC - 602078001 RIGHT OF WAY MOWING								
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAHRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87	0.00	88,880.09	78.6
WASHINGTON VARIOUS				1.000	329,261.50	0.00	275,425.79	83.6
US0290								
6026-98-001								
RMC - 602698001 PAVEMENT MARKERS AND MARKINGS								
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	675	PERCENT TIME USED-	92					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50	0.00	275,425.79	83.6
DISTRICT CONTRACT AMOUNT							674,287.44	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							592,021.55	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZOS VARIOUS				0.001	197,548.00	7,720.96	191,342.58	96.8
US0190								
6037-78-001								
RMC - 603778001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	672	PERCENT TIME USED-	92					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00	7,720.96	191,342.58	96.8
BRAZOS VARIOUS				0.001	252,779.04	0.00	252,779.04	99.9
US0190								
6051-95-001								
RMC - 605195001 MOWING								
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33					
P-VILLE, INCORPORATED								
CONTRACT 02001705				TOTALS	252,779.04	0.00	252,779.04	99.9
BRAZOS SH 21				0.001	96,840.00	19,620.00	96,840.00	100.0
US0190 NAVASOTA RIVER								
6053-29-001								
RMC - 605329001 SIGN UPGRADE								
WORK ORDER-	06-30-00	WORK BEGAN-	08-21-00					
DATE WORK COMPLETED-	01-16-01	TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	96					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 03001706				TOTALS	96,840.00	19,620.00	96,840.00	100.0
BRAZOS VARIOUS				0.001	134,260.00	13,370.75	14,645.75	10.9
SH0006								
6054-04-001								
RMC - 605404001 SIGNAL INSTALLATION / UPGRADE								
WORK ORDER-	05-24-00	WORK BEGAN-	09-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	29					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03001707				TOTALS	134,260.00	13,370.75	14,645.75	10.9
BRAZOS WOODVILLE ROAD BRIDGE				0.001	78,373.89	0.00	76,679.38	100.0
US0190 SH 6 FRONTAGE ROADS								
6030-24-001								
RMC - 603024001 REPAIR EXISTING FLEXIBLE PAVEMENT								
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-	07-21-99	TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	133					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89	0.00	76,679.38	100.0
BRAZOS VARIOUS				0.001	40,381.12	0.00	12,922.00	35.5
SH0006								
6057-71-001								
SUP - 605771001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	37					
JUNCTION FIVE-O-FIVE								
CONTRACT 05001715				TOTALS	40,381.12	0.00	12,922.00	35.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS VARIOUS			0.001	31,133.56	0.00	40,654.18	100.0
SH0006 6017-07-001 RMC - 601707001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97				
DATE WORK COMPLETED-	12-16-99	TIME COMPUTED-	12-29-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	715	PERCENT TIME USED-	97				
Merkel Construction Co Inc							
CONTRACT 10971703			TOTALS	31,133.56	0.00	40,654.18	100.0
BRAZOS VARIOUS			0.001	34,400.00	0.00	34,400.00	100.0
FM2347 6026-70-001 RMC - 602670001 REMOVE AND REPLACE BRICK ENTRANCE							
WORK ORDER-	07-02-99	WORK BEGAN-	07-05-99				
DATE WORK COMPLETED-	09-29-99	TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72				
Young Contractors, Inc.							
CONTRACT 11981701			TOTALS	34,400.00	0.00	34,400.00	100.0
BRAZOS VARIOUS			0.001	47,140.00	0.00	23,395.00	59.3
SH0006 6048-83-001 RMC - 604883001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	53	*****			
Merkel Construction Co Inc							
CONTRACT 11991702			TOTALS	47,140.00	0.00	23,395.00	59.3
BRAZOS VARIOUS			0.001	156,998.40	0.00	0.00	0.0
BS0006R 6062-23-001 RMC - 606223001 REMOVING AND/OR RELOCATING SMALL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
Barricade Sign & Supply							
CONTRACT 12001703			TOTALS	156,998.40	0.00	0.00	0.0
BRAZOS VARIOUS			0.001	50,687.00	0.00	0.00	0.0
OS0000 6062-57-001 RMC - 606257001 TREE TRIMMING							
WORK ORDER-	01-23-01	WORK BEGAN-	01-24-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
Advanced Tree Care							
CONTRACT 12001704			TOTALS	50,687.00	0.00	0.00	0.0
BRAZOS VARIOUS			0.001	216,035.60	0.00	0.00	0.0
SH0006 6062-95-001 RMC - 606295001 LITTER PICK UP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MGS Services, Inc.							
CONTRACT 12001705			TOTALS	216,035.60	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURLESON SH0021 6054-08-001 RMC - 605408001	VARIOUS VARIOUS METAL BEAM GUARD FENCE & TERMINAL REPAIR	0.001	24,516.00	0.00	2,326.00	9.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-00 730 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-00 08-07-00 0 24			
T & L CLEANING SERVICES						
CONTRACT 03001708		TOTALS	24,516.00	0.00	2,326.00	9.4
BURLESON SH0021 6054-25-001 SUP - 605425001	VARIOUS VARIOUS LITTER PICKUP AND REMOVAL FROM ROW	0.001	63,820.44	0.00	23,251.38	36.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-00 730 296	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-00 04-11-00 0 40			
BRENHAM OUTREACH ADVISORY COUNCIL, INC.						
CONTRACT 04001705		TOTALS	63,820.44	0.00	23,251.38	36.4
BURLESON SH0021 6057-50-001 SUP - 605750001	VARIOUS VARIOUS PICNIC AND PARK-POOL AREAS MAINTENANCE	0.001	29,219.04	2,454.49	19,871.79	68.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-00 365 276	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 75			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001716		TOTALS	29,219.04	2,454.49	19,871.79	68.0
FREESTONE SH0075 6051-13-001 RMC - 605113001	VARIOUS ROADS IN FREESTONE COUNTY VARIOUS ROADS IN FREESTONE COUNTY TREE REMOVAL	10.000	84,800.00	55,620.00	105,790.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-00 01-26-01 730 264	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-08-00 0 36			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 01001701		TOTALS	84,800.00	55,620.00	105,790.00	100.0
FREESTONE FM0080 6049-97-001 RMC - 604997001	VARIOUS LOCATIONS IN FREESTONE COUNTY VARIOUS LOCATIONS IN FREESTONE COUNTY FABRICATE AND INSTALL GRATES	1.000	42,170.00	0.00	41,860.00	99.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 09-29-00 37 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-00 08-14-00 0 121			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001701		TOTALS	42,170.00	0.00	41,860.00	99.2
FREESTONE FM0489 6055-53-001 RMC - 605553001	VARIOUS LOCATIONS IN FREESTONE COUNTY VARIOUS LOCATIONS IN FREESTONE COUNTY GUARDRAIL INSTALLATION	0.373	84,300.54	36,980.39	84,300.54	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-00 30 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-00 12-12-00 0 63			
ODUM SERVICES						
CONTRACT 07001702		TOTALS	84,300.54	36,980.39	84,300.54	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		0.010	157,500.00	0.00	183,697.50	100.0
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6045-58-001						
RMC - 604558001 BASE REPAIR						
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00			
DATE WORK COMPLETED-	01-02-01	TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08991702		TOTALS	157,500.00	0.00	183,697.50	100.0
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		0.001	68,600.00	3,040.00	31,642.00	46.1
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6045-60-001						
RMC - 604560001 REPAIR/UPGRADE METAL GUARD FENCE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-	01-02-01	TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	53			
MERKEL CONSTRUCTION CO INC						
CONTRACT 08991703		TOTALS	68,600.00	3,040.00	31,642.00	46.1
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		1.000	97,500.00	0.00	0.00	0.0
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6060-37-001						
RMC - 606037001 RESHAPING DITCHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
OCHO MANOS, INC.						
CONTRACT 12001702		TOTALS	97,500.00	0.00	0.00	0.0
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		0.010	154,500.00	0.00	0.00	0.0
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6063-62-001						
RMC - 606362001 BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12001706		TOTALS	154,500.00	0.00	0.00	0.0
FREESTONE VARIOUS ROADS		0.001	51,380.00	0.00	8,474.75	16.4
SH0075 VARIOUS ROADS IN FREESTONE CO						
6048-84-001						
RMC - 604884001 REMOVE AND REPLACE PAVEMENT MARKERS						
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 12991705		TOTALS	51,380.00	0.00	8,474.75	16.4
GRIMES VARIOUS		0.001	75,012.54	0.00	75,012.54	100.0
SH0006 VARIOUS						
6052-01-001						
RMC - 605201001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-	10-27-00	TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	49			
JOE IMHOFF						
CONTRACT 02001706		TOTALS	75,012.54	0.00	75,012.54	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES SH0006 6037-41-001 RMC - 603741001	VARIOUS VARIOUS MOWING	0.001	82,172.09	0.00	81,464.35	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 85 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-18-99 0 34	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	0.00	81,464.35	99.9
GRIMES FM2588 6039-81-001 RMC - 603981001	VARIOUS VARIOUS DITCH & CULVERT END CLEANING	0.001	105,000.00	0.00	100,590.00	95.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-99 180 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-99 06-14-99 0 75	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00	0.00	100,590.00	95.8
GRIMES SH0006 6057-46-001 SUP - 605746001	VARIOUS VARIOUS PICNIC AREA MAINTENANCE IN GRIMES COUNTY	0.001	28,397.10	2,395.78	18,393.49	64.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-00 365 275	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-02-00 05-02-00 0 75	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001717		TOTALS	28,397.10	2,395.78	18,393.49	64.7
GRIMES SH0105 6054-67-001 RMC - 605467001	VARIOUS LOCATIONS IN GRIMES COUNTY VARIOUS LOCATIONS IN GRIMES COUNTY SMALL ROADSIDE SIGN ASSEMBLIES	30.000	140,999.22	37,339.90	92,587.88	65.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 112 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 48	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 06001702		TOTALS	140,999.22	37,339.90	92,587.88	65.6
GRIMES SH0006 6025-96-001 RMC - 602596001	VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE & TERMINAL REPAIR	0.001	34,030.50	0.00	15,075.92	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-98 07-31-00 730 705	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-01-98 0 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50	0.00	15,075.92	100.0
GRIMES SH0006 6054-68-001 RMC - 605468001	BRAZOS/GRIMES COUNTY LINE WALLER/GRIMES COUNTY LINE SMALL ROADSIDE SIGN ASSEMBLIES	15.000	157,033.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-30-01 115 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-30-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CASTELLO, INC.						
CONTRACT 09001702		TOTALS	157,033.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES	SH 6 IN NAVASOTA		35.000	68,985.10	0.00	0.00	0.0
SH0090	GRIMES/MADISON COUNTY LINE						
6063-05-001							
RMC - 606305001	SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORESTECH							
	CONTRACT 11001701	TOTALS		68,985.10	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS		0.001	74,850.00	0.00	29,250.00	42.8
IH0045	VARIOUS LOCATIONS						
6052-04-001							
RMC - 605204001	PICNIC AREA & WEIGH STATION MAINTENANCE						
FREESTONE	VARIOUS LOCATIONS		0.001	53,100.00	0.00	21,300.00	44.0
IH0045	VARIOUS LOCATIONS						
6052-04-002							
RMC - 605204002	PICNIC AREA & WEIGH STATION MAINTENANCE						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	46	*****			
K & M SERVICES							
	CONTRACT 01001702	TOTALS		127,950.00	0.00	50,550.00	43.3
LEON	VARIOUS LOCATIONS		0.001	139,452.63	27,560.84	131,702.67	100.0
IH0045	VARIOUS LOCATIONS						
6051-72-001							
RMC - 605172001	ROADSIDE MOWING						
WORK ORDER-	05-08-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-	12-12-00	TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	87	*****			
LAURENCE W. SIMS							
	CONTRACT 02001702	TOTALS		139,452.63	27,560.84	131,702.67	100.0
LEON	VARIOUS ROADS		0.001	39,094.00	0.00	39,094.00	100.0
IH0045	VARIOUS ROADS						
6056-38-001							
RMC - 605638001	PREFABRICATED PAVEMENT MARKINGS						
WORK ORDER-	07-18-00	WORK BEGAN-	07-31-00	*****			
DATE WORK COMPLETED-	09-08-00	TIME COMPUTED-	08-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70	*****			
BTA SERVICES, LTD.							
	CONTRACT 05001712	TOTALS		39,094.00	0.00	39,094.00	100.0
LEON	EAST SIDE OF US 79		0.001	10,137.16	0.00	0.00	0.0
US0079	0.1 MILES NORTH OF FM 3						
6043-03-001							
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EAGLE SERVICE							
	CONTRACT 06991703	TOTALS		10,137.16	0.00	0.00	0.0
LEON	VARIOUS ROADS		0.001	62,130.00	0.00	0.00	0.0
SH0075	VARIOUS ROADS						
6058-62-001							
RMC - 605862001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
N-LINE TRAFFIC MAINTENANCE, L.P.							
	CONTRACT 08001702	TOTALS		62,130.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON	VARIOUS LOCATIONS		0.001	75,247.20	0.00	26,754.56	44.4
FM0811	VARIOUS LOCATIONS						
6059-26-001							
RMC - 605926001	TREE PRUN, TRIM & UNDERBRSH REMOVAL						
WORK ORDER-	09-25-00	WORK BEGAN-	09-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53	*****			
BOSS CONSTRUCTION		CONTRACT 08001703	TOTALS	75,247.20	0.00	26,754.56	44.4
LEON	VARIOUS LOCATIONS		0.001	49,937.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS						
6060-09-001							
RMC - 606009001	METAL BEAM FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MERKEL CONSTRUCTION CO INC		CONTRACT 09001704	TOTALS	49,937.00	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS		0.001	149,800.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS						
6060-10-001							
RMC - 606010001	TREE REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TREE TECH		CONTRACT 09001705	TOTALS	149,800.00	0.00	0.00	0.0
LEON	ON FM 39, 5 MILES NORTH OF JEWETT (HAUL ROAD OVERPASS)		0.010	261,034.00	0.00	282,130.00	99.9
FM0039							
6062-93-001							
EMC - 606293001	REPAIR/REPLACE CONCRETE BRIDGE BEAMS						
WORK ORDER-	10-23-00	WORK BEGAN-	10-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	95	*****			
A. L. HELMCAMP, INC.		CONTRACT 09001706	TOTALS	261,034.00	0.00	282,130.00	99.9
LEON	VARIOUS LOCATIONS		0.001	129,920.00	0.00	75,654.04	69.9
US0079	VARIOUS LOCATIONS						
6044-41-001							
RMC - 604441001	LITTER PICKUP & DISPOSAL						
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	430	PERCENT TIME USED-	58	*****			
L & M CLEANING SERVICE		CONTRACT 09991702	TOTALS	129,920.00	0.00	75,654.04	69.9
LEON	VARIOUS LOCATIONS		0.001	52,146.75	0.00	67,654.50	100.0
SH0075	VARIOUS LOCATIONS						
6049-03-001							
RMC - 604903001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-	01-16-01	TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
K & M SERVICES		CONTRACT 11991703	TOTALS	52,146.75	0.00	67,654.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON	COUNTY LINE		0.001	87,879.12	0.00	69,793.50	100.0
IH0045	COUNTY LINE						
6052-07-001							
RMC - 605207001	ROADSIDE MOWING						
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-	12-05-00	TIME COMPUTED-	06-12-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	65				
DON YATES, INC.							
CONTRACT 02001707			TOTALS	87,879.12	0.00	69,793.50	100.0
MADISON	VARIOUS		0.001	72,029.89	0.00	72,029.89	99.9
IH0045	VARIOUS						
6022-06-001							
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78	*****			
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89	0.00	72,029.89	99.9
MADISON	VARIOUS ROADS IN MADISON COUNTY		0.001	64,000.00	0.00	60,954.00	95.2
IH0045	VARIOUS ROADS IN MADISON COUNTY						
6022-21-001							
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87	*****			
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00	0.00	60,954.00	95.2
MADISON	VARIOUS		0.001	52,414.20	6,315.96	21,395.16	40.8
IH0045	VARIOUS						
6058-54-001							
SUP - 605854001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-08-00	WORK BEGAN-	09-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36	*****			
TIBH INDUSTRIES, INC. D&D HELPING OTHERS, INC.							
CONTRACT 08001707			TOTALS	52,414.20	6,315.96	21,395.16	40.8
MADISON	VARIOUS		0.001	47,250.00	0.00	0.00	0.0
US0190	VARIOUS						
6060-17-001							
RMC - 606017001	TREE PRUNING & TRIMMING & BRUSH REMOVAL						
WORK ORDER-	01-31-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUTLAND CONSTRUCTION SERVICES							
CONTRACT 12001701			TOTALS	47,250.00	0.00	0.00	0.0
MADISON	VARIOUS		0.001	17,700.00	6,055.00	17,100.00	100.0
IH0045	VARIOUS						
6050-00-001							
RMC - 605000001	TREE REMOVAL						
WORK ORDER-	01-11-00	WORK BEGAN-	01-20-00	*****			
DATE WORK COMPLETED-	01-18-01	TIME COMPUTED-	01-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
ROY LEE WALKER							
CONTRACT 12991708			TOTALS	17,700.00	6,055.00	17,100.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON IH0045 6050-24-001 RMC - 605024001	VARIOUS VARIOUS TREE PRUNING & TRIMMING & BRUSH REMOVAL	0.001	68,816.00	0.00	21,760.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 06-30-00 50 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-01-00 0 90			
HELLMANN ENTERPRISES						
CONTRACT 12991710		TOTALS	68,816.00	0.00	21,760.00	100.0
MILAM FM1600 6035-98-001 RMC - 603598001	VARIOUS HIGHWAYS IN MILAM COUNTY LITTER PICKUP	0.001	65,658.23	0.00	8,696.22	13.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-99 730 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-99 04-15-99 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M&M						
CONTRACT 01991702		TOTALS	65,658.23	0.00	8,696.22	13.2
MILAM US0079 6037-17-001 RMC - 603717001	AT CEDAR PARK PICNIC AREA CEDAR PARK PICNIC AREA INSTALL CHAIN LINK FENCE	0.437	7,288.50	0.00	7,288.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 10 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FOUR SEASONS DEVELOPMENT CO., INC.						
CONTRACT 01991705		TOTALS	7,288.50	0.00	7,288.50	99.9
MILAM FM1600 6052-25-001 RMC - 605225001	VARIOUS HIGHWAYS RIGHT OF WAY MOWING	0.001	92,471.24	21,201.36	85,387.66	95.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 49 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 05-01-00 0 106			
HAMILTON MOWING						
CONTRACT 02001710		TOTALS	92,471.24	21,201.36	85,387.66	95.1
MILAM US0079 6039-14-001 RMC - 603914001	VARIOUS REST AREAS IN MILAM COUNTY VARIOUS REST AREAS IN MILAM COUNTY PICNIC AREA MAINTENANCE	0.001	21,012.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 02991712		TOTALS	21,012.00	0.00	0.00	0.0
MILAM US0079 6052-89-001 RMC - 605289001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS JANITORIAL AND/OR GROUNDS MAINTENANCE	0.210	8,039.84	0.00	384.80	4.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-00 188 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 07-13-00 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001705		TOTALS	8,039.84	0.00	384.80	4.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM	VARIOUS ROADWAYS	0.001	48,700.00	450.00	26,399.00	54.2
US0079	VARIOUS ROADWAYS					
6053-61-001						
RMC - 605361001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52			
T & L CLEANING SERVICES						
CONTRACT 05001706		TOTALS	48,700.00	450.00	26,399.00	54.2
MILAM	VARIOUS	0.001	91,260.00	4,537.50	62,105.00	68.0
US0077	VARIOUS					
6055-21-001						
RMC - 605521001	TREE REMOVAL					
WORK ORDER-	07-05-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	73			
RIOS TREE SERVICE						
CONTRACT 05001709		TOTALS	91,260.00	4,537.50	62,105.00	68.0
MILAM	PICNIC AREAS IN MILAM COUNTY	0.001	22,749.36	854.01	16,093.80	70.7
US0079	PICNIC AREAS IN MILAM COUNTY					
6044-70-001						
RMC - 604470001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	74			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 06991704		TOTALS	22,749.36	854.01	16,093.80	70.7
MILAM	VARIOUS	0.100	42,250.00	1,950.00	42,250.00	100.0
FMO487	VARIOUS					
6053-99-001						
RMC - 605399001	INSTALL SMALL ROADSIDE SIGNS					
WORK ORDER-	10-20-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-	01-17-01	TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	82			
T & L CLEANING SERVICES						
CONTRACT 07001701		TOTALS	42,250.00	1,950.00	42,250.00	100.0
MILAM	VARIOUS	0.001	31,600.00	20,381.38	36,134.60	100.0
FM2269	VARIOUS					
6061-04-001						
RMC - 606104001	CLEANING AND/OR SEALING JOINTS AND CRACK					
WORK ORDER-	12-05-00	WORK BEGAN-	12-12-00			
DATE WORK COMPLETED-	01-27-01	TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	20			
NIXON ENGINEERING						
CONTRACT 10001702		TOTALS	31,600.00	20,381.38	36,134.60	100.0
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	0.001	83,565.02	3,845.94	44,260.65	52.9
FM1600						
6049-22-001						
RMC - 604922001	LITTER PICKUP					
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	56			
MGS SERVICES, INC.						
CONTRACT 10991703		TOTALS	83,565.02	3,845.94	44,260.65	52.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MILAM	VARIOUS HIGHWAYS		0.210	15,002.12	0.00	0.00	0.0
US0079	VARIOUS HIGHWAYS						
6063-19-001							
RMC - 606319001	JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	01-29-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS MAINTENANCE CO		CONTRACT 11001702	TOTALS	15,002.12	0.00	0.00	0.0
MILAM	IN MILANO		0.132	4,300.02	0.00	4,300.02	99.9
US0079							
6035-06-001							
RMC - 603506001	CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****			
HHELLMANN ENTERPRISES		CONTRACT 11981702	TOTALS	4,300.02	0.00	4,300.02	99.9
ROBERTSON	VARIOUS		0.001	81,999.09	0.00	79,760.56	97.2
US0190							
6052-24-001							
RMC - 605224001	RIGHT OF MAY MOWING						
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51	*****			
LAWRENCE W. SIMS		CONTRACT 02001709	TOTALS	81,999.09	0.00	79,760.56	97.2
ROBERTSON	US 79		6.300	136,485.00	0.00	0.00	0.0
FM1940	CAMP CREEK, ETC						
6040-00-001							
RMC - 604000001	INSTALL GRATE INLETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AJAX EQUIPMENT COMPANY		CONTRACT 03991704	TOTALS	136,485.00	0.00	0.00	0.0
ROBERTSON	VARIOUS		0.001	21,100.00	0.00	0.00	0.0
FM0046	VARIOUS						
6041-84-001							
RMC - 604184001	PAVEMENT MARKINGS						
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)		CONTRACT 03991705	TOTALS	21,100.00	0.00	0.00	0.0
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		0.001	47,305.55	0.00	718.67	1.5
US0190							
6041-85-001							
RMC - 604185001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	3	*****			
RIGGINS LANDSCAPING		CONTRACT 03991706	TOTALS	47,305.55	0.00	718.67	1.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON US0079 6053-26-001 RMC - 605326001	VARIOUS VARIOUS INSTALL SMALL ROADSIDE SIGN ASSEMBLIES	0.001	39,300.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-01 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 02-05-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
COMMERCIAL PROPERTY MAINTENANCE		CONTRACT 05001705	TOTALS	39,300.00	0.00	0.0
ROBERTSON SH0006 6042-62-001 RMC - 604262001	VARIOUS TREE & BRUSH REMOVAL	0.001	52,190.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
K & R CONTRACTORS		CONTRACT 05991705	TOTALS	52,190.00	0.00	0.0
ROBERTSON SH0006 6059-79-001 SUP - 605979001	VARIOUS PICNIC AREA AND MISCELLANEOUS MAINT	0.001	38,208.52	1,387.20	10,047.22	26.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-00 730 215	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-07-00 0 29			
JUNCTION FIVE-O-FIVE		CONTRACT 06001704	TOTALS	38,208.52	1,387.20	10,047.22 26.2
ROBERTSON US0190 6029-11-001 RMC - 602911001	VARIOUS ROADWAYS METAL BEAM GUARD FENCE REPAIR	0.001	47,779.00	0.00	72,062.10	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-98 05-01-00 60 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-98 09-18-98 31 90			
MERKEL CONSTRUCTION CO INC		CONTRACT 07981701	TOTALS	47,779.00	0.00	72,062.10 100.0
ROBERTSON US0190 6059-28-001 RMC - 605928001	VARIOUS ROADWAY METAL BEAM GUARD FENCE REPAIR	0.001	41,112.50	0.00	2,234.50	5.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 56 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-00 09-26-00 0 7	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
T & L CLEANING SERVICES		CONTRACT 08001704	TOTALS	41,112.50	0.00	2,234.50 5.4
ROBERTSON FM0979 6059-88-001 RMC - 605988001	FM 2293 FM 46 IN OWENSVILLE SPOT BASE REPAIR	16.971	22,998.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 14 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
PAVING & DESIGN		CONTRACT 10001701	TOTALS	22,998.70	0.00	0.00 0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON FM0046 6049-26-001 RMC - 604926001	VARIOUS VARIOUS PAVEMENT MARKINGS	0.001	30,434.50	0.00	30,419.98	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 05-01-00 8 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-00 04-17-00 0 62	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAIGE BARRICADES, INC.	CONTRACT 10991704	TOTALS	30,434.50	0.00	30,419.98	100.0
ROBERTSON US0190 6049-27-001 RMC - 604927001	VARIOUS HIGHWAYS IN ROBERTSON COUNTY LITTER PICKUP	0.001	59,920.36	1,853.36	25,628.37	42.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-23-99 730 380	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-00 01-18-00 0 52	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MGS SERVICES, INC.	CONTRACT 10991705	TOTALS	59,920.36	1,853.36	25,628.37	42.7
WALKER FM0230 6064-62-001 RMC - 606462001	VARIOUS ROADS VARIOUS ROADS DITCH AND CULVERT CLEANING	0.001	36,200.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JLR CONSTRUCTION	CONTRACT 01011701	TOTALS	36,200.00	0.00	0.00	0.0
WALKER SH0075 6064-82-001 RMC - 606482001	VARIOUS VARIOUS TREES, UNDERBRUSH AND SHRUBS	35.000	189,054.98	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY LEE WALKER	CONTRACT 01011702	TOTALS	189,054.98	0.00	0.00	0.0
WALKER IH0045 6052-15-001 RMC - 605215001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT OF WAY	0.001	98,091.44	0.00	92,452.45	97.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 63 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 0 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY LEE WALKER	CONTRACT 02001708	TOTALS	98,091.44	0.00	92,452.45	97.4
WALKER IH0045 6021-13-001 RMC - 602113001	VARIOUS VARIOUS REMOVE/REPLACE PAVEMENT MARKERS	0.001	47,820.00	0.00	44,127.00	92.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-98 730 387	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-98 10-10-98 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAVEMENT MARKINGS	CONTRACT 02981702	TOTALS	47,820.00	0.00	44,127.00	92.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER IHO045 6037-18-001 RMC - 603718001		0.001	90,993.76	0.00	86,532.16	95.0
VARIOUS VARIOUS						
MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103			
ROY LEE WALKER						
CONTRACT 02991703		TOTALS	90,993.76	0.00	86,532.16	95.0
WALKER IHO045 6052-39-001 RMC - 605239001		0.001	86,210.75	0.00	0.00	0.0
VARIOUS ROADS IN WALKER AND MADISON COUNTIES						
REMOVE/REPLACE PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 03001704		TOTALS	86,210.75	0.00	0.00	0.0
WALKER FM1791 6035-22-001 RMC - 603522001		32.000	69,917.56	0.00	115,537.56	99.9
VARIOUS VARIOUS						
TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	80			
ROY LEE WALKER						
CONTRACT 05991701		TOTALS	69,917.56	0.00	115,537.56	99.9
WALKER IHO045 6040-96-001 RMC - 604096001		879.000	157,528.80	0.00	86,956.56	62.0
VARIOUS VARIOUS						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	567	PERCENT TIME USED-	77			
ROY LEE WALKER						
CONTRACT 05991703		TOTALS	157,528.80	0.00	86,956.56	62.0
WALKER IHO045 6059-30-001 SUP - 605930001		1.000	30,583.20	0.00	6,480.00	21.1
SH 75 ENTRANCE RAMPS SH 75 EXIT RAMPS						
LANDSCAPE MAINTENANCE						
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 06001703		TOTALS	30,583.20	0.00	6,480.00	21.1
WALKER IHO045 6061-48-001 SUP - 606148001		0.001	268,118.00	0.00	94,369.09	42.9
IH 45 PICNIC AREA IH 45 SOUTH BOUND REST AREA						
REST AND PICNIC AREA MAINTENANCE						
WORK ORDER-	08-15-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	46			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.						
CONTRACT 08001706		TOTALS	268,118.00	0.00	94,369.09	42.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER	VARIOUS		0.001	45,000.00	0.00	45,000.00	99.9
FM1375	VARIOUS						
6045-03-001							
RMC - 604503001	DITCH AND CULVERT CLEANING						
WORK ORDER-	02-28-00	WORK BEGAN-	03-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50	*****			
JEFF SAUTTER							
CONTRACT 08991701			TOTALS	45,000.00	0.00	45,000.00	99.9
WALKER	VARIOUS ROADS IN WALKER AND		1.600	45,050.00	0.00	17,136.00	38.0
IHO045	MADISON COUNTIES						
6046-00-001							
RMC - 604600001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	53	*****			
T & L CLEANING SERVICES							
CONTRACT 10991701			TOTALS	45,050.00	0.00	17,136.00	38.0
WALKER	VARIOUS		0.001	23,324.82	0.00	23,774.34	100.0
US0190	VARIOUS						
6047-35-001							
RMC - 604735001	MAILBOX SUPPORTS						
WORK ORDER-	02-22-00	WORK BEGAN-	02-22-00	*****			
DATE WORK COMPLETED-	03-31-00	TIME COMPUTED-	02-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	32	*****			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 12991703			TOTALS	23,324.82	0.00	23,774.34	100.0
WASHINGTON	VARIOUS		1.000	71,993.00	0.00	0.00	0.0
FM0389	VARIOUS						
6065-06-001							
RMC - 606506001	REMOVE/INSTALL SIGN POSTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LORRAINE FLORES							
CONTRACT 01011703			TOTALS	71,993.00	0.00	0.00	0.0
WASHINGTON	VARIOUS		1.000	63,581.76	15,800.40	49,039.62	77.2
US0290	VARIOUS						
6052-54-001							
RMC - 605254001	MOWING RIGHTS OF WAY						
WORK ORDER-	05-15-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	59	*****			
WELLMANN ENTERPRISES							
CONTRACT 02001712			TOTALS	63,581.76	15,800.40	49,039.62	77.2
WASHINGTON	@ PICNIC AREA		0.001	14,916.00	1,143.00	9,129.00	61.2
US0290							
6057-97-001							
SUP - 605797001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67	*****			
JUNCTION FIVE-O-FIVE							
CONTRACT 05001714			TOTALS	14,916.00	1,143.00	9,129.00	61.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WASHINGTON	VARIOUS			1.000	89,830.00	0.00	87,107.92	96.9
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	724	PERCENT TIME USED-	99					
ROY LEE WALKER								
	CONTRACT 10981702			TOTALS	89,830.00	0.00	87,107.92	96.9
WASHINGTON	FAYETTE COUNTY LINE			1.000	275,226.00	0.00	0.00	0.0
US0290	BU 290							
6063-79-001								
RMC - 606379001	INSTALL AND/OR REMOVE SIGNS							
WORK ORDER-	01-10-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-01					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES				TOTALS	275,226.00	0.00	0.00	0.0
	CONTRACT 12001707							
DISTRICT CONTRACT AMOUNT							7,249,619.75	
DISTRICT ESTIMATES THIS MONTH							291,878.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,876,381.74	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN VARIOUS LOCATIONS IN NW COLLIN CNTY		57.975	7,972,502.21	0.00	0.00	0.0
FM 455 ETC 0816-04-038 CPM 816-4-38 ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 01013004		TOTALS	7,972,502.21	0.00	0.00	0.0
COLLIN AT INTERSECTION OF RANDY LEE ROAD		0.002	384,600.00	29,129.46	377,285.70	100.0
FM 3038 IN THE CITY OF MCKINNEY						
3132-01-007 TRAFFIC SIGNAL INSTALLATION						
C 3132-1-7						
WORK ORDER-	03-10-00	WORK BEGAN-	07-06-00	*****		
DATE WORK COMPLETED-	11-08-00	TIME COMPUTED-	07-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	80	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 02003079		TOTALS	384,600.00	29,129.46	377,285.70	100.0
COLLIN GRAYSON C/L		9.577	7,441,610.07	0.00	0.00	0.0
US 75 SH 121						
0047-14-049 REHAB & OVERLAY EXISTING PAVEMENT						
NH 2001(198)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 02013054		TOTALS	7,441,610.07	0.00	0.00	0.0
COLLIN EAST FORK TRINITY RIVER		13.741	2,759,550.87	0.00	0.00	0.0
SH 5 GRAYSON COUNTY LINE						
0047-04-019 ACP OVERLAY						
CSR 47-4-19						
COLLIN SH 5		7.540	1,024,941.00	0.00	0.00	0.0
FM 2862 SH 121						
0816-05-016 HMAC OVERLAY						
CPM 816-5-16						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 02013058		TOTALS	3,784,491.87	0.00	0.00	0.0
COLLIN AT SH 121		0.358	599,809.88	12,753.31	619,375.36	100.0
SH 289						
0091-05-044 INTERSECTION IMPROVEMENTS						
CD 91-5-44						
WORK ORDER-	06-13-00	WORK BEGAN-	06-22-00	*****		
DATE WORK COMPLETED-	01-08-01	TIME COMPUTED-	06-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	100	*****		
JET CONCRETE, INC.						
CONTRACT 05003050		TOTALS	599,809.88	12,753.31	619,375.36	100.0
COLLIN SH 5		8.693	1,298,658.83	23,769.67	1,185,483.31	100.0
FM 1378 FM 2170						
1392-01-024 ACP OVERLAY						
CPM 1392-1-24						
WORK ORDER-	06-13-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-	01-08-01	TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	106	*****		
APAC-TEXAS, INC.						
CONTRACT 05003098		TOTALS	1,298,658.83	23,769.67	1,185,483.31	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COLLIN	AT ELDORADO PARKWAY	0.420	644,889.50	14,168.49	620,078.02	99.9
US 75						
0047-06-116						
CC 47-6-116						
GRADING BASE & PAVEMENT						
WORK ORDER-	08-01-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	95			
J.L. STEEL, L.P.						
CONTRACT 06003100		TOTALS	644,889.50	14,168.49	620,078.02	99.9

COLLIN	SKYLINE DRIVE	0.972	84,820.50	11,413.97	84,733.08	100.0
US 380						
0135-02-042						
CLM 135-2-42						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-04-00	WORK BEGAN-	08-18-00			
DATE WORK COMPLETED-	01-25-01	TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	47			
MARCOM'S MOWING SERVICE						
CONTRACT 07003024		TOTALS	84,820.50	11,413.97	84,733.08	100.0

COLLIN	AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS	0.740	2,269,559.34	55,670.87	378,211.16	17.3
FM 545						
1012-02-014						
BR 99(237)						
REPL BR & APPRS						
WORK ORDER-	09-07-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	20			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07003033		TOTALS	2,269,559.34	55,670.87	378,211.16	17.3

COLLIN	GRAYSON COUNTY LINE	9.887	2,227,713.95	2,452.21	406,499.55	19.2
SH 289						
0091-03-019						
CPM 91-3-19						
ACP OVERLAY						
WORK ORDER-	08-11-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	55			
RUSHING PAVING COMPANY						
CONTRACT 07003049		TOTALS	2,227,713.95	2,452.21	406,499.55	19.2

COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	0.100	276,538.00	42,762.73	151,256.11	57.5
VA						
0918-24-077						
CPM 918-24-77						
SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	51			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003084		TOTALS	276,538.00	42,762.73	151,256.11	57.5

COLLIN	NORTH CITY LIMITS OF SACHSE	1.354	8,120,831.30	385,214.51	4,408,986.41	57.1
SH 78						
0281-02-047						
STP 97(411)UM						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	60			
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30	385,214.51	4,408,986.41	57.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN AT THROCKMORTON CRK		0.663	1,292,957.69	0.00	1,247,441.46	98.5
FM 455 0816-04-032 CC 816-4-32						
REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	101			
APAC-TEXAS, INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	0.00	1,247,441.46	98.5
COLLIN SPUR 399		8.008	4,946,652.57	0.00	0.00	0.0
US 75 BEGIN WILSON CREEK BRIDGE						
0047-06-118 NH 2000(812)						
CONC REPAIR, OCST & HMA						
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 08003036		TOTALS	4,946,652.57	0.00	0.00	0.0
COLLIN SH 78, NORTH		0.768	1,080,023.82	51,619.23	328,938.38	32.0
SH 160 SH 121						
0410-03-012 STP 99(238)R						
RECONST & WDN, GR, STRS, BASE & SURF						
WORK ORDER-	10-05-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	19			
* D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003144		TOTALS	1,080,023.82	51,619.23	328,938.38	32.0
COLLIN ON SYNERGY PARK BLVD, RENNER		0.977	1,739,649.57	0.00	1,758,813.57	99.9
CS FLOYD ROAD						
0918-24-064 STP 97(413)MM						
GRADING, BASE AND PAVING						
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	100			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57	0.00	1,758,813.57	99.9
COLLIN AT VIRGINIA PARKWAY		1.250	1,415,431.90	49,424.35	1,616,091.99	99.9
US 75						
0047-14-047 CD 47-14-47						
INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	85			
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90	49,424.35	1,616,091.99	99.9
COLLIN FM 720		4.024	14,530,977.24	45,884.89	14,197,415.36	99.9
SH 289 SH 121						
0091-05-029 STP 97(601)UM						
WDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	159			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	99			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	45,884.89	14,197,415.36	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN VARIOUS LOCATIONS IN COLLIN		53.150	2,669,663.28	0.00	0.00	0.0
VA 0918-24-074 CSR 918-24-74						
BASE REPAIR AND LEVELUP						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 11003031		TOTALS	2,669,663.28	0.00	0.00	0.0
COLLIN IN PLANO BETWEEN PARKER ROAD		0.357	449,678.48	30,783.36	30,783.36	7.2
US 75 SPRING CREEK PARKWAY						
0047-06-098						
C 47-6-98						
GRADING, BASE AND PAVEMENT						
WORK ORDER-	12-04-00	WORK BEGAN-	01-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15			
REBCON, INC.						
CONTRACT 11003080		TOTALS	449,678.48	30,783.36	30,783.36	7.2
COLLIN CHAPARRAL RD, N		3.266	11,337,445.71	10,311.10	10,941,413.09	99.9
SH 5 FM 2170						
0047-09-019						
STP 98(117)MM						
GR STRS & SURF						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	590	PERCENT TIME USED-	96			
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71	10,311.10	10,941,413.09	99.9
COLLIN BS 78E		54.019	8,577,708.39	0.00	0.00	0.0
SH 78 ETC FANNIN COUNTY LINE, ETC						
0280-02-036						
CSR 280-2-36						
HOT MIX OVERLAY						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	206	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 12003003		TOTALS	8,577,708.39	0.00	0.00	0.0
COLLIN FM 2551		2.200	6,538,553.09	603,402.88	2,652,384.16	42.2
FM 544 FM 1378						
0619-03-037						
STP 99(236)RM						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	38			
GLENN THURMAN, INC.						
CONTRACT 12993047		TOTALS	6,538,553.09	603,402.88	2,652,384.16	42.2
DALLAS S OF MACARTHUR		1.343	36,839,998.90	1,088,758.19	18,187,933.36	51.4
SH 161 N OF IH 635						
2964-01-015						
NH 2000(171)						
GR, STRS & SURF NEW LOC						
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	26			
J.D. ABRAMS, L.P.						
CONTRACT 01003001		TOTALS	36,839,998.90	1,088,758.19	18,187,933.36	51.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS US 75 TO IH 35E, ETC.		17.311	1,370,000.00	167,040.78	1,160,587.16	89.1
IH 635 ETC 2374-01-119 CM 2000(85) INSTALLATION OF VIDEO DETECTORS						
WORK ORDER-	02-24-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	95			
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00	167,040.78	1,160,587.16	89.1
DALLAS KINGSLEY SKILLMAN		2.323	792,615.10	0.00	0.00	0.0
IH 635 2374-01-122 IM 635-6(346) CONSTRUCT CTB IN MEDIAN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01013025		TOTALS	792,615.10	0.00	0.00	0.0
DALLAS ON REGAL ROW, CRI & P RR		2.100	15,035,913.21	0.00	0.00	0.0
CS IH 35E IN DALLAS 0918-45-234 STP 95(277)MM GR, BS & PAV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	660	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01013044		TOTALS	15,035,913.21	0.00	0.00	0.0
DALLAS 0.2 MI WEST OF BELT LINE ROAD		0.965	7,414,840.67	3,575.50	8,003,997.56	99.9
MH 0.5 MI EAST OF BELT LINE ROAD 8050-18-029 C 8050-18-29 RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	152			
WORKING DAYS CHARGED-	437	PERCENT TIME USED-	107			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	3,575.50	8,003,997.56	99.9
DALLAS VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES		164.612	2,950,129.40	0.00	1,840,227.31	65.6
VA 0918-00-047 CPM 918-00-47 SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	87			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003007		TOTALS	2,950,129.40	0.00	1,840,227.31	65.6
DALLAS KINGSLEY ROAD BNRR		0.002	1,816,162.95	1,723.33	1,391,619.00	80.6
IH 635 2374-01-121 IM 635-6(345) FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)						
WORK ORDER-	03-08-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	59			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95	1,723.33	1,391,619.00	80.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKWALL COUNTIES		150.225	2,608,447.79	0.00	301,265.26	12.1
VA 0918-00-046 CPM 918-00-46						
SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	95			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003070		TOTALS	2,608,447.79	0.00	301,265.26	12.1
DALLAS INTERSECTION OF FM 1382 WITH SLEEPY HOLLOW		0.001	121,748.00	58,054.50	111,432.54	96.7
FM 1382 1047-03-054 C 1047-3-54						
TRAFFIC SIGNALS						
WORK ORDER-	03-27-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	102			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003081		TOTALS	121,748.00	58,054.50	111,432.54	96.7
DALLAS DENTON DRIVE 0.1MI WEST OF MIDWAY ROAD		2.645	2,777,334.57	22,917.60	2,407,911.55	90.3
LP 12 0353-05-101 NH 2000(290)						
PLANING, FULL DEPTH PAVE REP, OVR, PAYMK						
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	93			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	100			
J.L. STEEL, L.P.						
CONTRACT 02003086		TOTALS	2,777,334.57	22,917.60	2,407,911.55	90.3
DALLAS ON VARIOUS DALLAS CTY HIGHWAYS		50.480	1,148,659.49	0.00	0.00	0.0
SH 180 ETC 0008-08-065 CPM 8-8-65						
FULL AND PARTIAL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 02013038		TOTALS	1,148,659.49	0.00	0.00	0.0
DALLAS S OF SH 183 N OF SH 183		0.718	18,911,549.42	3,529.74	18,820,206.11	99.9
SH 161 2964-01-014 NH 98(107)						
CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	3,529.74	18,820,206.11	99.9
DALLAS AT GALATYN CROSSING		0.161	10,374,177.54	415,578.96	8,134,118.38	82.5
US 75 0047-07-176 STP 99(313)MM						
CONSTRUCT INTERCHANGE						
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	87			
J.D. ABRAMS, L.P.						
CONTRACT 02993005		TOTALS	10,374,177.54	415,578.96	8,134,118.38	82.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS ON JUPITER RD, FROM FOREST LN MH BUCKINGHAM RD 0918-45-190 STP 94(139)MM GR, BASE & PAV		1.496	5,963,160.56	211,332.38	5,100,058.85	90.5
WORK ORDER- 04-07-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-23-99					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 312	PERCENT TIME USED- 108					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	211,332.38	5,100,058.85	90.5
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		0.002	1,898,663.31	12,874.34	1,729,650.27	95.8
VA 0918-45-203 CM 94(75) COMMUNICATION SYSTEM						
WORK ORDER- 07-06-99	WORK BEGAN- 10-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED- 265	PERCENT TIME USED- 91					
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	12,874.34	1,729,650.27	95.8
DALLAS IH 35E		2.308	134,941.69	31,887.35	151,151.63	99.9
SP 366 US 75 0196-07-019 C 196-7-19 GUIDE SIGN REFURBISHING						
WORK ORDER- 05-12-00	WORK BEGAN- 09-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-07-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 48					
ARTEX ELECTRIC COMPANY						
CONTRACT 04003017		TOTALS	134,941.69	31,887.35	151,151.63	99.9
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF DALLAS		0.004	1,389,785.20	61,084.36	320,107.25	24.2
CS 0918-45-457 CM 2000(364) 15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES						
WORK ORDER- 05-15-00	WORK BEGAN- 09-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-00					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 27					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04003052		TOTALS	1,389,785.20	61,084.36	320,107.25	24.2
DALLAS MALLOY BRIDGE ROAD		7.972	49,277,981.19	758,619.97	40,736,746.81	87.0
IH 45 S.H. 310 0092-02-090 NH 97(25) GR, STRS, DR & PAV						
WORK ORDER- 07-06-98	WORK BEGAN- 07-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 623	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 544	PERCENT TIME USED- 83					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	758,619.97	40,736,746.81	87.0
DALLAS AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON		0.001	1,395,362.68	67,820.42	1,126,577.68	90.7
IH 35E 0196-03-200 IM 35E-6(327) INTERSECTION IMPROVEMENTS						
WORK ORDER- 06-23-99	WORK BEGAN- 08-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 254	ADDL DAYS GRANTED- 89					
WORKING DAYS CHARGED- 445	PERCENT TIME USED- 129					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68	67,820.42	1,126,577.68	90.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS TARRANT COUNTY LINE SH 183 SPUR 482 0094-03-083 C 94-3-83 GUIDE SIGN REFURBISHING		10.060	391,564.61	31,620.97	192,744.81	51.8
WORK ORDER- 06-20-00	WORK BEGAN- 10-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 53					
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003013		TOTALS	391,564.61	31,620.97	192,744.81	51.8
DALLAS INTERSECTION OF ROLLING HILLS CS WITH PLEASANT RUN ROAD 0918-45-442 STP 2000(690)HES TRAFFIC LIGHT INSTALLATION		0.001	88,257.21	5,349.45	82,176.15	98.0
WORK ORDER- 06-14-00	WORK BEGAN- 10-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 77					
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003070		TOTALS	88,257.21	5,349.45	82,176.15	98.0
DALLAS VALLEY VIEW LN IH 635 E END CRI&P RR 2374-07-019 IM 635-6(349) PAVEMENT MARKING, SIGNING AND ITS		2.670	370,162.57	9,126.65	296,411.88	84.2
WORK ORDER- 07-12-00	WORK BEGAN- 10-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-00					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 05003089		TOTALS	370,162.57	9,126.65	296,411.88	84.2
DALLAS AT TRINITY RIVER SH 310 0092-02-098 BR 99(382) REPL BR & APPRS		1.089	6,717,774.74	49,840.73	4,784,829.66	74.9
WORK ORDER- 07-27-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-12-99					
CONTRACT WORKING DAYS- 456	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 237	PERCENT TIME USED- 51					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74	49,840.73	4,784,829.66	74.9
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF VA DUNCANVILLE AND LANCASTER 0918-45-337 CM 97(59) 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE		0.001	540,343.76	588.00	499,193.00	94.2
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF VA DESOTO, DUNCANVILLE AND LANCASTER 0918-45-338 CM 97(59) 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE		0.001	17,856.24	0.00	25,428.26	99.9
WORK ORDER- 06-17-99	WORK BEGAN- 07-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-99					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 262	PERCENT TIME USED- 83					
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00	588.00	524,621.26	95.9
DALLAS DALLAS CITY LIMITS US 75 SPUR 366 (WOODALL ROGERS FREEWAY) 0047-07-188 CL 47-7-188 LANDSCAPE ESTABLISHMENT		10.636	742,801.20	457,138.05	1,314,578.31	99.9
WORK ORDER- 07-13-00	WORK BEGAN- 07-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-00					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 55					
TEXAS TREE & LANDSCAPE						
CONTRACT 06003015		TOTALS	742,801.20	457,138.05	1,314,578.31	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS AT REGAL ROM IN THE CITY OF DALLAS		0.309	1,138,441.87	89,755.04	600,765.70	55.5
IH 35E 0196-03-193 CM 2000(273) GRADING, BASE AND PAVING						
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	54			
REBCON, INC.						
CONTRACT 06003021		TOTALS	1,138,441.87	89,755.04	600,765.70	55.5
DALLAS AT CAMPBELL RD		0.422	1,089,144.53	179,289.18	179,289.18	17.3
SH 289 0091-06-033 CM 2000(88) GR, STRS, BS, & SURF (CONST GR SEPR)						
WORK ORDER-	07-24-00	WORK BEGAN-	01-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	12			
GIBSON & ASSOCIATES, INC.						
CONTRACT 06003024		TOTALS	1,089,144.53	179,289.18	179,289.18	17.3
DALLAS MACARTHUR BOULEVARD TRA RAILROAD SPUR		1.107	4,598,085.62	0.00	435,300.91	9.5
IH 30 1068-04-120 STP 2000(753)MM GR. STRS., PAV.						
WORK ORDER-	07-31-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	35			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 06003064		TOTALS	4,598,085.62	0.00	435,300.91	9.5
DALLAS HARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20		0.001	407,732.35	0.00	418,788.23	100.0
FM 1382 1047-03-051 STP 99(461)MM TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	07-06-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-	01-16-01	TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	100			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35	0.00	418,788.23	100.0
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		0.100	1,064,840.00	1,900.00	366,146.91	36.1
VA 0918-45-477 CPM 918-45-477 SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	22			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003012		TOTALS	1,064,840.00	1,900.00	366,146.91	36.1
DALLAS I.H. 35E WEST ABUTMENT OF AT&SF RAILROAD		14.527	555,770.34	0.00	221,337.22	41.9
IH 635 2374-01-123 IM 635-6(352) PAVEMENT MARKINGS AND INSTALLING SGT.						
WORK ORDER-	08-14-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	66			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003017		TOTALS	555,770.34	0.00	221,337.22	41.9

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	NORTH OF SH 183	7.790	1,625,515.12	152,992.77	328,473.95	21.2
SH 161	IH 635					
2964-01-025						
NH 2000(195)	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	08-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	53			
JET CONCRETE, INC.						
CONTRACT 07003032		TOTALS	1,625,515.12	152,992.77	328,473.95	21.2

DALLAS	LP 12	4.018	6,924,528.53	117,573.47	1,083,489.89	16.2
SP 408	IH 20					
3000-01-006						
NH 2000(761)	WDN GR STRS & SURF					
WORK ORDER-	09-28-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	15			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003072		TOTALS	6,924,528.53	117,573.47	1,083,489.89	16.2

DALLAS	SH 183	8.208	1,757,277.88	178,752.21	231,182.11	13.8
IH 35E	IH 30					
0196-03-209						
STP 2000(820)MM	INCIDENT, DETECTION AND RESPONSE SYSTEM					
WORK ORDER-	08-15-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20			
MICA CORPORATION						
CONTRACT 07003077		TOTALS	1,757,277.88	178,752.21	231,182.11	13.8

DALLAS	.25 MILES WEST OF BELT LINE ROAD	0.001	667,229.15	136,187.09	444,275.41	70.0
IH 30	.50 MILES EAST OF CHAHA ROAD					
0009-11-184						
CL 9-11-184	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	74			
RANDALL & BLAKE, INC.						
CONTRACT 07003088		TOTALS	667,229.15	136,187.09	444,275.41	70.0

DALLAS	E OF MACARTHUR BLVD	1.757	18,425,730.91	141,007.63	6,400,475.07	36.5
IH 30	W OF LOOP 12					
1068-04-111						
HP 266(1)	WDN GR STRS & SURF					
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	37			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993003		TOTALS	18,425,730.91	141,007.63	6,400,475.07	36.5

DALLAS	AT INDUSTRIAL BOULEVARD AND IH 30	4.148	22,319,176.52	926,365.04	13,604,684.06	64.1
IH 35E	(DIRECT CONNECTION TO IH 30)					
0196-03-178						
BR 99(332)	STRUCTURE					
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	53			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	926,365.04	13,604,684.06	64.1

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DALLAS	5 INTERSECTIONS IN THE DALLAS DISTRICT	0.001	543,900.00	15,751.00	15,751.00	3.0
VA						
0918-00-050						
C 918-00-50	TRAFFIC SIGNALS					
WORK ORDER-	09-18-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	20			
DURABLE SPECIALTIES, INC.						
CONTRACT 08003023		TOTALS	543,900.00	15,751.00	15,751.00	3.0

DALLAS	INTERSECTION OF MACARTHUR BLVD. AND STORY RD.	0.001	292,350.00	0.00	0.00	0.0
SH 183						
0094-03-085						
C 94-3-85	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 08003024		TOTALS	292,350.00	0.00	0.00	0.0

DALLAS	US 175 SOUTH SIDE OF IH 30 INTERCHANGE	0.952	2,124,640.00	184,300.00	1,497,200.00	74.1
IM 45						
0092-14-066						
IM 45-3(111)	REPNT BR					
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	29			
N. G. PAINTING, INC.						
CONTRACT 08003039		TOTALS	2,124,640.00	184,300.00	1,497,200.00	74.1

DALLAS	SPUR 366 0.1 MI NORTH OF WHITLOCK ROAD	15.600	3,989,751.92	0.00	228,252.43	5.9
IM 35E						
0196-03-206						
IM 35E-6(350)	PLANING, OVERLAY, PAVEMENT MARKINGS					
WORK ORDER-	10-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003041		TOTALS	3,989,751.92	0.00	228,252.43	5.9

DALLAS	TARRANT COUNTY LINE SE 14TH STREET	3.030	412,279.77	0.00	19,304.28	4.9
SP 303						
2208-02-014						
CD 2208-2-14	ILLUMINATION					
WORK ORDER-	09-20-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08003111		TOTALS	412,279.77	0.00	19,304.28	4.9

DALLAS	NORTHSIDE OF IH 30 INTERCHANGE	1.159	3,114,838.00	258,004.52	1,113,459.39	37.6
IM 345						
0092-14-065						
IM 45-3(109)	REPAINT BRIDGE					
WORK ORDER-	10-03-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	25			
OHIO LIBERTY MAINTENANCE, INC.						
CONTRACT 08003123		TOTALS	3,114,838.00	258,004.52	1,113,459.39	37.6

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DALLAS SOUTH SIDE OF IH 30 INTERCHANGE IH 345 NORTH SIDE OF IH 30 INTERCHANGE 0092-14-067 IM 45-3(112) REPNT BR		0.210	896,310.00	197,917.06	756,897.06	88.8
WORK ORDER- 09-18-00	WORK BEGAN- 10-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-00					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 35					
TEXAS BRIDGE, INC.						
CONTRACT 08003140		TOTALS	896,310.00	197,917.06	756,897.06	88.8
DALLAS AT TRINITY RIVER LP 12 0581-01-094 BR 98(334) REPLACE BRIDGES AND APPROACHES		0.638	8,577,363.60	38.15	8,555,923.36	99.9
WORK ORDER- 09-22-98	WORK BEGAN- 10-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED- 418	PERCENT TIME USED- 99					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60	38.15	8,555,923.36	99.9
DALLAS IN RICHARDSON ON SPRING VALLEY ROAD MH AT US 75 8075-18-005 C 8075-18-5 RECONSTRUCT, GRADING, BASE, PAVING		0.625	13,873,885.26	202,918.12	4,853,549.16	36.8
WORK ORDER- 10-15-99	WORK BEGAN- 01-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-03-00					
CONTRACT WORKING DAYS- 690	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 3					
J.D. ABRAMS, L.P.						
CONTRACT 08993005		TOTALS	13,873,885.26	202,918.12	4,853,549.16	36.8
DALLAS EASTRIDGE AND SKILLMAN, ETC. CS ETC (19 LOCATIONS) 0918-45-382 STP 99(218)HES TRAFFIC SIGNAL UPGRADE		0.019	855,803.99	23,206.24	452,752.65	55.6
WORK ORDER- 09-13-99	WORK BEGAN- 02-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-12-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 88					
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99	23,206.24	452,752.65	55.6
DALLAS AT INDUSTRIAL BLVD IH 30 1068-04-114 CPM 1068-4-114 FULL DEPTH BRIDGE DECK REPAIR		0.001	42,600.00	0.00	0.00	0.0
WORK ORDER- 09-14-99	WORK BEGAN- 10-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-14-99					
CONTRACT WORKING DAYS- 17	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 147					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00	0.00	0.00	0.0
DALLAS AT GOODE ROAD CR 0918-45-162 BR 93(301)0 REPLACE BRIDGE AND APPROACHES		0.160	466,373.99	0.00	0.00	0.0
WORK ORDER- 10-16-00	WORK BEGAN- 02-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003063		TOTALS	466,373.99	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS ON EASTON ROAD FROM LAKE HIGHLANDS DR CS DIXON BRANCH CREEK 0918-45-310 CUS 918-45-310 RECONSTRUCT CITY STREET		0.173	583,887.84	30,583.20	38,503.20	6.8
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 09003069		TOTALS	583,887.84	30,583.20	38,503.20	6.8
DALLAS HAMPTON ROAD IH 20 SOUTH POLK STREET 2374-04-032 STP 99(473)MM GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		3.277	5,651,920.86	41,918.59	4,402,875.95	81.1
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	70			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86	41,918.59	4,402,875.95	81.1
DALLAS BELTLINE RD SH 114 SH 161 0353-04-076 CC 353-4-76 GRADING, BASE, CONCRETE PAVING		0.705	1,924,536.47	300,904.73	300,904.73	16.2
WORK ORDER-	11-08-00	WORK BEGAN-	01-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	18			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10003007		TOTALS	1,924,536.47	300,904.73	300,904.73	16.2
DALLAS IH 35E IH 20 SPUR 408 2374-04-052 STP 2000(971)MM INCIDENT DETECTION & RESPONSE SYSTEM		7.600	1,420,747.40	0.00	0.00	0.0
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10003034		TOTALS	1,420,747.40	0.00	0.00	0.0
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY VA 0918-45-520 CL 918-45-520 LANDSCAPE ESTABLISHMENT		0.001	125,240.00	5,937.50	13,062.50	10.9
WORK ORDER-	11-10-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	9			
DHWYANE JACKSON						
CONTRACT 10003042		TOTALS	125,240.00	5,937.50	13,062.50	10.9
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM		0.849	92,385,879.13	2,266,815.93	69,328,370.12	78.9
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	583	PERCENT TIME USED-	58			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	2,266,815.93	69,328,370.12	78.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS MACARTHUR BLVD. IH 635 BELTLINE RD 2374-07-041 CC 2374-7-41 BASE, GR, STR		2.480	9,071,135.87	26,165.71	8,957,718.90	99.9
WORK ORDER- 12-21-99	WORK BEGAN- 01-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-06-00					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED- 314	PERCENT TIME USED- 87					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87	26,165.71	8,957,718.90	99.9
DALLAS SH 180		2.070	4,928,350.95	48,447.29	5,338,544.68	99.9
CS IH 30 0918-45-387 STP 97(628)MM GRADING AND PAVEMENT						
WORK ORDER- 01-03-00	WORK BEGAN- 02-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 261	PERCENT TIME USED- 94					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95	48,447.29	5,338,544.68	99.9
DALLAS IH 35E		32.010	646,394.37	0.00	0.00	0.0
IH 20 SOUTH OF SEAGOVILLE 2374-03-055 IM 20-5(122) GUIDE SIGN REFURBISHING						
WORK ORDER- 12-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 11003012		TOTALS	646,394.37	0.00	0.00	0.0
DALLAS ON SH 66 AT BUSINESS SH 66		0.001	115,600.00	0.00	0.00	0.0
SH 66 0009-03-039 C 9-3-39 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER- 11-30-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 49	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 11003014		TOTALS	115,600.00	0.00	0.00	0.0
DALLAS SH 310		15.860	1,057,975.34	0.00	0.00	0.0
US 175 KAUFMAN CO. LINE 0197-02-085 STP 2000(925)HES INSTALL SGT., CTB						
WORK ORDER- 01-18-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-03-01					
CONTRACT WORKING DAYS- 251	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11003067		TOTALS	1,057,975.34	0.00	0.00	0.0
DALLAS SOUTH OF OAKLAWN		0.176	699,167.67	3,506.45	3,506.45	0.5
IH 35E HI LINE 0196-03-210 C 196-3-210 GR, STR & SURF						
WORK ORDER- 01-02-01	WORK BEGAN- 01-22-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-01					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 13					
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11003078		TOTALS	699,167.67	3,506.45	3,506.45	0.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS TOWN EAST BLVD US 80 SH 352 0095-02-086 STP 99(488)HES BASE, GR, STR, ILLUMINATION & ACP		10.490	4,454,318.83	202,535.59	3,939,941.86	92.1
WORK ORDER- 01-07-00	WORK BEGAN- 02-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-00					
CONTRACT WORKING DAYS- 364	ADDL DAYS GRANTED- 61					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 58					
APAC-TEXAS, INC.						
CONTRACT 11993010		TOTALS	4,454,318.83	202,535.59	3,939,941.86	92.1
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		0.002	514,000.00	72,776.43	461,938.48	93.6
VA 0918-45-449 CM 2000(87) 5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES						
WORK ORDER- 01-03-00	WORK BEGAN- 05-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 272	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 70					
DURABLE SPECIALTIES, INC.						
CONTRACT 11993016		TOTALS	514,000.00	72,776.43	461,938.48	93.6
DALLAS 0.3 KM EAST OF LOOP 12 IH 30 1.0 KM WEST OF BIG TOWN BLVD. 0009-11-182 CL 9-11-182 LANDSCAPE DEVELOPMENT		0.312	496,686.32	0.00	437,631.26	96.6
WORK ORDER- 01-11-00	WORK BEGAN- 02-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-27-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 172					
BOTANICAL TECHNOLOGIES CORPORATION						
CONTRACT 11993018		TOTALS	496,686.32	0.00	437,631.26	96.6
DALLAS E OF NW 7TH STREET IH 30 W OF MACARTHUR BLVD 1068-04-112 HP 266(2) MDN GR STRS & SURF		2.824	21,273,453.60	734,676.82	11,861,290.76	58.0
WORK ORDER- 01-07-00	WORK BEGAN- 02-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-00					
CONTRACT WORKING DAYS- 628	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 233	PERCENT TIME USED- 34					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045		TOTALS	21,273,453.60	734,676.82	11,861,290.76	58.0
DALLAS IN CARROLLTON ON LUNA ROAD FROM BELT MH LINE ROAD TO OLD DENTON ROAD 8037-18-002 C 8037-18-2 RECONSTRUCT, GRADING, BASE, PAVING		1.270	10,757,791.23	112,608.02	9,269,534.91	89.7
WORK ORDER- 02-01-00	WORK BEGAN- 02-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-00					
CONTRACT WORKING DAYS- 269	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 75					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23	112,608.02	9,269,534.91	89.7
DALLAS IH 35 @ MOTOR STREET IH 35 @ MOTOR STREET 0196-03-207 IM 35E-6(343) CONSTRUCT RETAINING WALL		0.200	498,760.00	0.00	0.00	0.0
WORK ORDER- 02-08-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-24-01					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 12003069		TOTALS	498,760.00	0.00	0.00	0.0

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS MH 8075-18-006 STP 98(451)MM ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82	197,438.91	5,361,166.80	76.5
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	64			
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	197,438.91	5,361,166.80	76.5
DALLAS CR 0918-45-168 BR 93(326)O TRINITY RIVER AT MALLOY RD BR REPL BR & APPRS		1.270	3,504,127.99	0.00	3,479,657.35	99.9
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	99			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99	0.00	3,479,657.35	99.9
DALLAS IH 35E 0442-02-087 NH 98(385) NEAR PARKERVILLE RD IH 20 GR STRS & SURF		4.801	75,123,519.62	505,661.14	17,101,954.92	23.7
WORK ORDER-	02-11-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-00			
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	20			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62	505,661.14	17,101,954.92	23.7
DALLAS LP 12 0581-01-112 CD 581-1-112 AT FIVE MILE CREEK CHAN EXCAV, RIPRAP, GABIONS & RET WALL		0.217	1,384,104.97	29,674.91	1,207,383.52	90.8
WORK ORDER-	01-06-00	WORK BEGAN-	02-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	95			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97	29,674.91	1,207,383.52	90.8
DENTON FM 1384 1310-02-008 AR 1310-2-8 DROP FM 156 GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK		4.963	1,769,248.49	5,596.62	1,812,052.05	99.9
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49	5,596.62	1,812,052.05	99.9
DENTON IH 35E ETC 0196-01-084 IM 35E-6(342) US 77 LEWISVILLE LAKE FULL DEPTH CONC PVMT REPAIR AND PVMT MARKINGS		22.500	1,546,956.85	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01013019		TOTALS	1,546,956.85	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DENTON E OF IH 35E SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) 3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)		5.269	45,502,101.11	158.60	45,622,096.38	99.9
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 495	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 508	PERCENT TIME USED- 98					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	158.60	45,622,096.38	99.9
DENTON AT LOVING BRANCH FM 1830 1785-01-025 BR 2000(258) REPLACE BRIDGE AND APPROACHES		0.148	739,291.70	19,183.83	578,591.08	88.9
WORK ORDER- 03-30-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-00					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 156					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02003097		TOTALS	739,291.70	19,183.83	578,591.08	88.9
DENTON ON US 377 @ FM 428 US 377 0081-06-025 C 81-6-25 TRAFFIC SIGNAL INSTALLATION		0.001	73,422.44	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROADWAY SOLUTIONS, INC.						
CONTRACT 02013019		TOTALS	73,422.44	0.00	0.00	0.0
DENTON WOODWARD STREET FM 426 LOOP 288 WEST 0081-11-021 AR 81-11-21 OV, BASE REP., SEAL COAT & PAV.		1.246	254,291.63	0.00	0.00	0.0
DENTON FM 1190 FM 2164 FM 3163 2054-01-013 AR 2054-1-13 OVERLAY, BASE REP., SEAL COAT & PAV		5.750	583,470.80	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 62	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 02013084		TOTALS	837,762.43	0.00	0.00	0.0
DENTON ELIZABETH_CREEK IH 35W SH 114 0081-13-037 CC 81-13-37 GR, STR., AND PAVE		0.509	794,237.56	0.00	827,256.86	99.9
WORK ORDER- 04-13-00	WORK BEGAN- 05-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 03003039		TOTALS	794,237.56	0.00	827,256.86	99.9
DENTON NEAR HICKORY ST VA SWISHER RD 0918-46-060 STP 94(160)TE RESTOR EXIST TREST & INSTALL TRAIL BED		13.082	382,231.22	29,720.63	307,546.84	84.6
WORK ORDER- 04-18-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-00					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 99					
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 03003076		TOTALS	382,231.22	29,720.63	307,546.84	84.6

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DENTON	SP 553	4.376	1,172,826.07	86,496.92	1,274,479.76	99.9
IH 35E	FM 1171					
0196-02-092						
IM 35E-6(339)	REHABILITATION OF ROADWAY					
WORK ORDER-	05-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	82			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003061		TOTALS	1,172,826.07	86,496.92	1,274,479.76	99.9

DENTON	SOUTH JUNCTION OF FM720	2.307	2,754,489.51	200,242.49	686,691.90	25.9
FM 423	0.7 MILE NORTH OF STEWART CREEK					
1567-02-015						
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE					
WORK ORDER-	06-29-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	22			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003076		TOTALS	2,754,489.51	200,242.49	686,691.90	25.9

DENTON	FM 1190	8.486	917,898.59	248,082.52	678,557.43	77.0
FM 455	EAST END OF DAM GUARDRAIL					
0816-02-060						
CPM 816-2-60	BS RPR, OVLY, PVMT MRK, & MRKRS					
WORK ORDER-	06-16-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	81			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003103		TOTALS	917,898.59	248,082.52	678,557.43	77.0

DENTON	AT NORTH HICKORY CREEK	0.613	2,042,692.08	145,658.47	844,129.78	43.0
US 380	.					
0134-09-046						
BR 99(515)	REPL BR & APPRS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	38			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003078		TOTALS	2,042,692.08	145,658.47	844,129.78	43.0

DENTON	WEST OF BRIARHILL BLVD	2.286	4,169,066.04	150,000.91	1,605,597.89	40.5
FM 407	WEST CITY LIMITS OF LEWISVILLE					
1950-01-022						
STP 98(384)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	63			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	150,000.91	1,605,597.89	40.5

DENTON	N OF NORTH COLONY BLVD.	2.220	802,840.64	32,580.99	568,381.53	73.7
FM 423	SH 121					
1567-02-021						
CSR 1567-2-21	MILL, PVMT, PVMT, MKR					
WORK ORDER-	08-04-00	WORK BEGAN-	09-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	95			
APAC-TEXAS, INC.						
CONTRACT 07003055		TOTALS	802,840.64	32,580.99	568,381.53	73.7

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DENTON 0.22 MI. E OF TROPHY LAKE DR. SH 114 0.46 MI. E OF TROPHY CLUB DR. 0353-02-059 STP 2000(810)MM GR. STRS, BASE & SURF		1.333	8,359,646.97	329,236.18	2,093,462.78	26.0
WORK ORDER- 08-29-00	WORK BEGAN- 09-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-00					
CONTRACT WORKING DAYS- 404	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 25					
J.D. ABRAMS, L.P.						
CONTRACT 07003075		TOTALS	8,359,646.97	329,236.18	2,093,462.78	26.0
DENTON VARIOUS LOCATIONS IN DENTON COUNTY		0.001	548,795.00	60,016.11	531,597.58	99.9
VA 0918-46-107 CPM 918-46-107 SIGNING AND DELINEATION						
WORK ORDER- 08-04-00	WORK BEGAN- 09-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 34					
MARCOM'S MOWING SERVICE						
CONTRACT 07003080		TOTALS	548,795.00	60,016.11	531,597.58	99.9
DENTON OVERPASS OF US 377		0.750	8,547,079.17	277,147.22	1,343,656.10	16.3
IH 35E 0195-03-048 BR 98(453) REPL BRS & APPRS						
WORK ORDER- 09-15-00	WORK BEGAN- 10-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 431	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 10					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07003089		TOTALS	8,547,079.17	277,147.22	1,343,656.10	16.3
DENTON US 377 US 380 COLLIN C/L		9.629	27,773,215.77	5,726.40	49,014.05	0.1
0135-10-025 NH 2000(730) GR STRS & SURF ADDL LANES						
WORK ORDER- 10-19-00	WORK BEGAN- 12-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLENN THURMAN, INC.						
CONTRACT 08003002		TOTALS	27,773,215.77	5,726.40	49,014.05	0.1
DENTON IH 35M FM 407 FM 1830		7.896	3,359,238.17	187,817.68	568,770.53	17.6
1310-01-026 STP 98(358)R GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 09-22-00	WORK BEGAN- 10-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 57					
SUNMOUNT CORPORATION						
CONTRACT 08003045		TOTALS	3,359,238.17	187,817.68	568,770.53	17.6
DENTON ON OLD ALTON ROAD AT HICKORY CREEK		0.308	897,501.78	0.00	0.00	0.0
CR 0918-46-023 BR 88(372)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-27-00	WORK BEGAN- 02-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-01					
CONTRACT WORKING DAYS- 69	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78	0.00	0.00	0.0

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DENTON LOOP 288		5.431	24,387,402.55	6,807.40	25,551,353.63	99.9
US 380 US 380-US 377 N						
0135-10-024 NH 97(514) GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	77			
J.D. ABRAMS, L.P. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	6,807.40	25,551,353.63	99.9
DENTON 0.2 MILES NORTH OF FM 428		13.772	1,887,949.55	90,118.64	2,118,758.96	99.9
US 377 GRAYSON COUNTY LINE						
0081-06-024 CPM 81-6-24						
OVERLAY AND STRIP						
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95			
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55	90,118.64	2,118,758.96	99.9
DENTON SH 114		1.094	5,543,607.45	675,686.20	2,304,860.46	43.3
IH 35W 2.8 KM N OF SH 114						
0081-13-032 C 81-13-32						
GRADING, BASE, STRUCTURES						
DENTON SH 114		1.680	1,832,684.63	53,758.25	239,883.13	13.6
IH 35W 2.8 KM N OF SH 114						
0081-13-039 CD 81-13-39						
GR, STR, AND PVMT						
WORK ORDER-	10-05-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	27			
SUNMOUNT CORPORATION						
CONTRACT 09003002		TOTALS	7,376,292.08	729,444.45	2,544,743.59	35.9
DENTON FM 1384		7.426	1,044,557.26	0.00	0.00	0.0
FM 156 SH 114						
0718-01-046 AR 718-1-46						
OVERLAY, BASE REPAIR AND PAVING						
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 09003003		TOTALS	1,044,557.26	0.00	0.00	0.0
DENTON ON NORTH COUNTY LINE ROAD AT BR OF BURNS		0.220	324,538.97	0.00	0.00	0.0
CR BRANCH						
0918-46-063 BR 95(65)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE CONSTRUCTION CO., INC.						
CONTRACT 10003018		TOTALS	324,538.97	0.00	0.00	0.0
DENTON SOUTH OF HELM DRIVE		5.783	1,659,559.90	0.00	1,511,064.87	95.8
FM 2181 LAKE SHARON DRIVE						
2054-02-012 STP 99(516)R						
GRADING, STRUCTURES, PAVING						
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99			
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90	0.00	1,511,064.87	95.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON VARIOUS LOCATIONS IN DENTON COUNTY		77.650	5,057,000.98	375,431.84	375,431.84	7.7
VA 0918-46-104 CSR 918-46-104						
BASE REPAIR AND LEVELUP						
WORK ORDER-	12-20-00	WORK BEGAN-	01-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
DUININCK BROS, INC.						
CONTRACT 11003006		TOTALS	5,057,000.98	375,431.84	375,431.84	7.7
DENTON AT CHINN CHAPEL ROAD		0.063	165,162.75	0.00	0.00	0.0
FM 407 1950-01-029 STP 99(832)HES						
GR, STRS, ACP, PAV MRK						
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 12003071		TOTALS	165,162.75	0.00	0.00	0.0
DENTON IH 35W		3.923	18,995,349.03	3,802.40	19,829,891.71	99.9
SH 114 0353-02-027 BR 38(38)						
GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	99	*****		
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	3,802.40	19,829,891.71	99.9
ELLIS 1.8 MILES SOUTH OF WAXAHACHIE		35.934	594,406.02	0.00	0.00	0.0
IH 35E SH 342 0048-04-075 IM 35E-6(358)						
GUIDE SIGN REFURB						
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 01013012		TOTALS	594,406.02	0.00	0.00	0.0
ELLIS AT RED OAK CREEK		0.323	1,304,388.02	67,789.05	676,023.16	54.5
SH 342 0048-03-061 BR 2000(15)						
REPL BR & APPRS						
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	93	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02	67,789.05	676,023.16	54.5
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	4,761,851.40	295,563.21	3,193,825.78	69.8
VA 0918-22-058 CPH 918-22-58						
REPR OF FLEX BASE & ASPH CONC PYMT L/U						
WORK ORDER-	04-17-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	72	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40	295,563.21	3,193,825.78	69.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP

ELLIS	AT INTERSECTION WITH US 287	0.400	119,730.00	0.00	120,514.80	99.9
IH 35E 0048-04-076 CL 48-4-76						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-10-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	100			
GREEN IMAGES						
CONTRACT 06003016		TOTALS	119,730.00	0.00	120,514.80	99.9

ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	0.100	322,422.00	11,211.95	223,415.04	73.3
VA 0918-22-060 CPM 918-22-60						
SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003019		TOTALS	322,422.00	11,211.95	223,415.04	73.3

ELLIS	AT RUDD ROAD IN ENNIS	0.588	418,232.98	23,445.96	467,595.62	99.9
US 287 0172-08-045 CD 172-8-45						
GR,LTS, BASE, ACP, FLASHING BEACON						
WORK ORDER-	08-14-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	168			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003073		TOTALS	418,232.98	23,445.96	467,595.62	99.9

ELLIS	INTERSECTION OF FM 664	0.008	633,563.55	255,041.32	593,306.87	98.5
IH 35E 0442-03-034 IM 35E-6(355)						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	08-15-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	60			
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003087		TOTALS	633,563.55	255,041.32	593,306.87	98.5

ELLIS	2.0 MI S OF MIDLOTHIAN JOHNSON CO LINE	3.399	10,093,993.13	77,586.18	8,919,368.18	93.0
US 67 0260-02-025 NH 98(201)						
GR STRS & SURF						
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	68			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	77,586.18	8,919,368.18	93.0

ELLIS	AT INTERSECTION WITH FM 387	0.265	396,674.25	19,877.37	164,928.48	43.6
US 77 0048-03-071 STP 2000(855)HES						
ACP SURFACING AND PAYMENT MARKINGS						
WORK ORDER-	09-15-00	WORK BEGAN-	10-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	103			
APAC-TEXAS, INC.						
CONTRACT 08003068		TOTALS	396,674.25	19,877.37	164,928.48	43.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ELLIS	AT THE INTERCHANGE OF FM 664 AND RED OAK RD.	0.001	213,616.63	28,361.06	28,361.06	13.9
IM 35E						
0442-03-032						
IM 35E-6(353)	INTALLATION OF SAFETY LIGHTING					
WORK ORDER-	09-21-00	WORK BEGAN-	01-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11			
MICA CORPORATION						
	CONTRACT 08003116	TOTALS	213,616.63	28,361.06	28,361.06	13.9
ELLIS	AT RAWLS BRANCH NORTHBOUND SERVICE ROAD	0.141	247,979.00	24,164.71	183,795.93	78.0
US 67						
0260-02-030						
BR 2000(852)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-13-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	98			
BARBARA'S ROADWAY MAINTENANCE						
	CONTRACT 08003142	TOTALS	247,979.00	24,164.71	183,795.93	78.0
ELLIS	OVERHILL ROAD	1.227	414,669.80	23,262.32	25,637.32	6.5
US 77	US 287 BUSINESS					
0048-03-077						
CPM 48-3-77	FULL DEPTH CONCRETE PAYEMENT REPAIR					
WORK ORDER-	11-14-00	WORK BEGAN-	12-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	31			
SILVER CREEK CONSTRUCTION, INC.						
	CONTRACT 10003024	TOTALS	414,669.80	23,262.32	25,637.32	6.5
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	0.006	474,800.00	0.00	0.00	0.0
IM 45 ETC						
0092-04-065						
IM 45-3(113)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
	CONTRACT 11003054	TOTALS	474,800.00	0.00	0.00	0.0
ELLIS	NAVARRO CO LINE	7.162	16,739,686.48	162,724.35	10,737,978.49	67.5
IM 45	0.7 MI S OF US 287 BYPASS					
0092-05-036						
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK					
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	96			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 11983001	TOTALS	16,739,686.48	162,724.35	10,737,978.49	67.5
ELLIS	MIDLOTHIAN	10.497	188,238.00	0.00	0.00	0.0
US 67	ELLIS/DALLAS COUNTY LINE					
0261-01-034						
C 261-1-34	GUIDE SIGN REFURBISHING					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
	CONTRACT 12003014	TOTALS	188,238.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ELLIS ETC	VARIOUS US 287 LOCATIONS IN ELLIS AND NAVARRO COUNTIES			43.510	513,822.66	0.00	0.00	0.0
US 287	GUIDE SIGN REFURBISHING							
0172-05-097								
C 172-5-97								
WORK ORDER-	01-18-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 12003059				TOTALS	513,822.66	0.00	0.00	0.0
KAUFMAN	ON US 80 AT METRO DRIVE			0.194	83,104.30	0.00	0.00	0.0
US 80	ADD LEFT TURN LANE							
0095-04-057								
CD 95-4-57								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 01013080				TOTALS	83,104.30	0.00	0.00	0.0
KAUFMAN	INTERSECTION WITH SPUR 87 (DELLIS ST)			0.002	296,815.15	40,750.05	264,536.60	95.7
US 80	TRAFFIC SIGNAL INSTALL							
0095-05-048								
C 95-5-48								
WORK ORDER-	03-27-00	WORK BEGAN-	06-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	112					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02003014				TOTALS	296,815.15	40,750.05	264,536.60	95.7
KAUFMAN	AT FM 987 INTERSECTION			0.211	457,212.25	0.00	0.00	0.0
FM 148	RECONSTRUCT INTERSECTION							
0751-01-032								
STP 2001(115)HES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 02013030				TOTALS	457,212.25	0.00	0.00	0.0
KAUFMAN	AT SCURRY MIDDLE AND HIGH SCHOOLS			0.459	327,925.22	0.00	0.00	0.0
SH 34	ADD CONTINUOUS TURN LANE							
0173-02-033								
CSR 173-2-33								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION LTD.								
CONTRACT 02013048				TOTALS	327,925.22	0.00	0.00	0.0
KAUFMAN	US 80/SP 557 KAUFMAN/VANZANDT COUNTY LINE			31.675	359,451.69	0.00	0.00	0.0
IH 20	GUIDE SIGN REFURBISHING							
0495-01-048								
IM 20-5(123)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02013062				TOTALS	359,451.69	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*	
KAUFMAN DALLAS COUNTY LINE				SPUR	0.009	573,910.63	0.00	532,764.99	96.9
IH 20 ETC 0095-14-015 IM 20-6(89)									
UPGRADE TERMINAL ANCHOR SECTIONS									
WORK ORDER-	04-13-00	WORK BEGAN-	06-27-00						
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00						
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	16						
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	103						
MICA CORPORATION									
CONTRACT 03003024				TOTALS	573,910.63	0.00	532,764.99	96.9	
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK FORK				0.132	1,230,701.44	25,476.73	512,924.85	43.8	
0197-05-038 BR 2000(434)									
REPLACE BRIDGE AND APPROACHES									
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK				0.127	744,571.74	16,327.88	201,072.93	28.4	
0197-05-039 BR 2000(434)									
REPLACE BRIDGE AND APPROACHES									
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK RELIEF				0.082	371,586.69	3,383.60	123,639.62	35.0	
0197-05-040 CSR 197-5-40									
REPLACE BRIDGE AND APPROACHES									
KAUFMAN US 175 EASTBOUND AT CEDAR CREEK RELIEF				0.076	320,975.95	19,714.65	785,123.86	99.9	
0197-05-041 CSR 197-5-41									
WORK ORDER-	07-11-00	WORK BEGAN-	09-05-00						
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24						
CONCHO CONSTRUCTION COMPANY, INC.									
CONTRACT 05003078				TOTALS	2,667,835.82	64,902.86	1,622,761.26	64.0	
KAUFMAN US 80				13.172	2,625,990.18	15,566.31	592,762.83	23.5	
FM 429 1089-02-014 CSR 1089-2-14									
REHAB OF EXISTING FM ROAD									
WORK ORDER-	07-17-00	WORK BEGAN-	08-02-00						
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00						
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	49						
DUININCK BROS, INC.									
CONTRACT 06003090				TOTALS	2,625,990.18	15,566.31	592,762.83	23.5	
KAUFMAN VARIOUS LOCATIONS IN KAUFMAN COUNTY				0.100	453,596.00	12,600.89	311,538.34	72.2	
VA 0918-11-045 CPM 918-11-45									
SIGNING AND DELINEATION									
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70						
TEXAS COMMERCIAL FENCE, INCORPORATED									
CONTRACT 07003015				TOTALS	453,596.00	12,600.89	311,538.34	72.2	
KAUFMAN IH 20 EAST OF FM 2578				1.261	1,585,537.96	36,815.79	611,577.55	40.6	
IH 20 SH 34 0495-01-045 IM 20-5(121)									
UPGRADE EXISTING FREEWAY FACILITY									
WORK ORDER-	08-04-00	WORK BEGAN-	08-21-00						
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00						
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	17						
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	49						
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC.									
CONTRACT 07003102				TOTALS	1,585,537.96	36,815.79	611,577.55	40.6	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN AT TRINITY RIVER		1.137	20,699.00	0.00	17,252.85	87.7
SH 34 0173-02-030 BR 99(688) ENVIRONMENTAL MITIGATION						
WORK ORDER-	10-29-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00	0.00	17,252.85	87.7
KAUFMAN VARIOUS LOCATIONS IN KAUFMAN COUNTY		60.400	1,368,286.62	289,967.49	289,967.49	22.0
VA 0918-11-044 CSR 918-11-44 BASE REPAIR AND LEVELUP						
WORK ORDER-	11-08-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
APAC-TEXAS, INC.						
CONTRACT 10003009		TOTALS	1,368,286.62	289,967.49	289,967.49	22.0
KAUFMAN FIRST STREET NINTH STREET		0.295	413,120.69	133,314.51	133,314.51	33.6
US 80 0095-04-053 CD 95-4-53 MISCELLANEOUS WORK						
WORK ORDER-	11-08-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17			
APAC-TEXAS, INC.						
CONTRACT 10003025		TOTALS	413,120.69	133,314.51	133,314.51	33.6
KAUFMAN VARIOUS LOCATIONS IN KAUFMAN COUNTY		65.000	313,554.00	136,276.47	136,276.47	45.2
VA 0918-11-050 CPM 918-11-50 SIGNING AND DELINEATION						
WORK ORDER-	12-01-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11003039		TOTALS	313,554.00	136,276.47	136,276.47	45.2
KAUFMAN INTERCHANGE OF SH 243		0.001	164,813.40	0.00	0.00	0.0
US 175 0197-04-066 C 197-4-66 INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12003015		TOTALS	164,813.40	0.00	0.00	0.0
NAVARRO N END OF US 287 OVERPASS BRIDGE S END OF CORSICANA BYPASS		2.775	8,344,461.29	25,686.84	2,546,671.45	31.7
IH 45 0093-01-063 IM 45-3(103) RECONST GR STRS & SURF						
WORK ORDER-	03-27-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	56			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01003003		TOTALS	8,344,461.29	25,686.84	2,546,671.45	31.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NAVARRO SH 31, N ROAN RD IH 45 0092-06-084 NH 2000(194) GR, BS & SURF		4.353	3,484,022.52	98,490.01	1,133,895.63	33.9
WORK ORDER- 06-16-00 WORK BEGAN- 07-13-00 DATE WORK COMPLETED- TIME COMPUTED- 07-02-00 CONTRACT WORKING DAYS- 246 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 144 PERCENT TIME USED- 58						
CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 04003049		TOTALS	3,484,022.52	98,490.01	1,133,895.63	33.9
NAVARRO 0.15 MILES EAST OF SH 309 SH 31 0.2 MI W OF WEST END TRINITY RIVER BR 0163-02-029 STP 99(217)R GR STRS, BASE AND SURFACING		6.658	7,012,944.40	172,578.53	6,758,434.13	99.9
WORK ORDER- 06-09-99 WORK BEGAN- 07-08-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 370 ADDL DAYS GRANTED- 41 WORKING DAYS CHARGED- 399 PERCENT TIME USED- 97						
A. L. HELMCAMP, INC. CONTRACT 04993058		TOTALS	7,012,944.40	172,578.53	6,758,434.13	99.9
NAVARRO IH 45 SH 31 FM 1393 0163-01-052 CPM 163-1-52 ASPHALT CONCRETE PAVEMENT OVERLAY		18.342	1,107,084.10	8,359.14	212,422.78	19.9
WORK ORDER- 07-17-00 WORK BEGAN- 10-24-00 DATE WORK COMPLETED- TIME COMPUTED- 10-24-00 CONTRACT WORKING DAYS- 178 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 14						
A. L. HELMCAMP, INC. CONTRACT 06003046		TOTALS	1,107,084.10	8,359.14	212,422.78	19.9
NAVARRO N END POST OAK CREEK BRIDGE IH 45 S END MESQUITE CREEK BRIDGE 0092-06-078 IM 45-3(105) CONCRETE PAV'T OVERLAY & SAFETY IMPRV.		1.766	8,689,314.38	57,489.82	116,978.67	1.4
WORK ORDER- 09-20-00 WORK BEGAN- 11-02-00 DATE WORK COMPLETED- TIME COMPUTED- 10-06-00 CONTRACT WORKING DAYS- 550 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 76 PERCENT TIME USED- 13						
CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 07003008		TOTALS	8,689,314.38	57,489.82	116,978.67	1.4
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-066 CPM 918-18-66 SIGNING AND DELINEATION		0.100	347,056.00	55,510.40	209,722.95	63.6
WORK ORDER- 08-14-00 WORK BEGAN- 09-20-00 DATE WORK COMPLETED- TIME COMPUTED- 09-20-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 61						
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07003083		TOTALS	347,056.00	55,510.40	209,722.95	63.6
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07	0.00	14,891,319.91	99.9
WORK ORDER- 11-01-96 WORK BEGAN- 01-27-97 DATE WORK COMPLETED- TIME COMPUTED- 11-17-96 CONTRACT WORKING DAYS- 576 ADDL DAYS GRANTED- 104 WORKING DAYS CHARGED- 664 PERCENT TIME USED- 97						
CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 09963036		TOTALS	14,922,569.07	0.00	14,891,319.91	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY		79.200	1,618,466.19	231,829.39	231,829.39	15.0
VA 0918-18-065 CSR 918-18-65						
BASE REPAIR AND LEVELUP						
WORK ORDER-	11-10-00	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
A. L. HELMCAMP, INC.						
CONTRACT 10003051		TOTALS	1,618,466.19	231,829.39	231,829.39	15.0
NAVARRO VARIOUS BRIDGE LOCATIONS		1.631	5,487,319.52	0.00	0.00	0.0
SH 31 0162-03-037 NH 2001(59)						
STRS AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	423	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12003051		TOTALS	5,487,319.52	0.00	0.00	0.0
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL COUNTY		0.100	381,762.00	19,533.99	183,906.79	50.7
VA 0918-25-010 CPM 918-25-10						
SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003018		TOTALS	381,762.00	19,533.99	183,906.79	50.7
ROCKWALL AT THE ROCKWALL COUNTY COURTHOUSE		0.001	398,000.00	43,121.07	392,880.86	99.9
VA 0918-25-005 STP 94(194)TE						
TRANSPORTATION ENHANCEMENT PROJECT						
WORK ORDER-	08-16-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	86			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 07003110		TOTALS	398,000.00	43,121.07	392,880.86	99.9
ROCKWALL DALLAS CO LINE		3.450	40,889,165.97	1,124,467.84	9,438,067.53	24.2
SH 66 0009-04-039 NH 99(367)						
GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)						
WORK ORDER-	09-03-99	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	18			
TRAYLOR BROS., INC.						
CONTRACT 07993057		TOTALS	40,889,165.97	1,124,467.84	9,438,067.53	24.2
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL CO.		16.580	563,932.80	189,249.04	189,249.04	35.3
VA 0918-25-009 CSR 918-25-9						
BASE REPAIR AND LEVELUP						
WORK ORDER-	12-04-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 11003079		TOTALS	563,932.80	189,249.04	189,249.04	35.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ROCKWALL	IH 30			1.776	7,286,710.76	21,293.80	2,289,870.33	33.0
FM 74C	SH 205							
1014-C3-033								
STP 99(413)MM	GR, STRS, BASE & SURF							
WORK ORDER-	02-04-00	WORK BEGAN-	04-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	35					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12993003				TOTALS	7,286,710.76	21,293.80	2,289,870.33	33.0
DISTRICT CONTRACT AMOUNT							924,098,125.31	
DISTRICT ESTIMATES THIS MONTH							18,962,933.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE							520,801,307.44	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	254,880.00	41,973.20	82,764.00	32.4
US0075						
6059-42-001						
RMC - 605942001 POTHOLE REPAIR						
WORK ORDER-	11-07-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	21			
CURTCO, INC.						
CONTRACT 08004002		TOTALS	254,880.00	41,973.20	82,764.00	32.4
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00	41,038.00	302,062.50	76.8
US0075						
6045-20-001						
RMC - 604520001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	449	PERCENT TIME USED-	61			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	41,038.00	302,062.50	76.8
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		10.000	1,172,638.16	249,745.86	969,112.87	82.6
US0075						
6044-91-001						
RMC - 604491001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	44			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16	249,745.86	969,112.87	82.6
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.010	108,932.16	0.00	717.18	4.3
IH0030						
6047-31-001						
RMC - 604731001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23			
CUMBERLAND CASUALTY & SURETY COMPANY						
CONTRACT 01004003		TOTALS	108,932.16	0.00	717.18	4.3
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	362,064.00	9,124.85	113,836.85	31.5
IH0030						
6047-94-001						
RMC - 604794001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	21			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01004004		TOTALS	362,064.00	9,124.85	113,836.85	31.5
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	138,984.16	0.00	40,365.12	29.0
IH0035E						
6047-49-001						
RMC - 604749001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004015		TOTALS	138,984.16	0.00	40,365.12	29.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS VARIOUS ROADS IN IH0635 SOUTHEAST DALLAS COUNTY 6047-99-001 RMC - 604799001		0.001	109,193.00	0.00	32,757.90	30.0
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25	*****		
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004016		TOTALS	109,193.00	0.00	32,757.90	30.0
DALLAS VARIOUS ROADWAYS IN IH0030 THE DALLAS DISTRICT 6051-01-001 RMC - 605101001		0.001	393,780.00	17,394.00	307,717.00	78.1
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	42	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02004005		TOTALS	393,780.00	17,394.00	307,717.00	78.1
DALLAS VARS US0175 VARS 6037-39-001 RMC - 603739001		0.001	632,650.00	50,330.00	593,227.50	93.7
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	590	PERCENT TIME USED-	80	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00	50,330.00	593,227.50	93.7
DALLAS VARIOUS ROADWAYS IN IH0635 SOUTHEAST DALLAS COUNTY 6050-85-001 RMC - 605085001		0.001	857,660.00	12,835.30	562,143.39	65.5
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	37	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 03004001		TOTALS	857,660.00	12,835.30	562,143.39	65.5
DALLAS VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY IH0030 VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY 6051-15-001 RMC - 605115001		0.001	824,573.00	33,635.00	340,355.75	41.2
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	37	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004002		TOTALS	824,573.00	33,635.00	340,355.75	41.2
DALLAS VARIOUS ROADS IN N/W DALLAS CO. SH0183 VARIOUS ROADS IN N/W DALLAS CO. 6051-47-001 RMC - 605147001		0.001	364,721.44	16,448.91	138,129.71	37.8
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	37	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 03004003		TOTALS	364,721.44	16,448.91	138,129.71	37.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADS IN N/W DALLAS CO.		0.001	385,200.00	0.00	229,017.45	59.4
IH0635 6049-69-001 RMC - 604969001 INSTALL/REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	06-14-00	WORK BEGAN-	06-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28	*****		
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04004001		TOTALS	385,200.00	0.00	229,017.45	59.4
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.001	341,477.05	0.00	280,003.77	81.9
US0067 6050-69-001 RMC - 605069001 REFLECTORIZED PAVEMENT MARKINGS & PROFIL						
WORK ORDER-	07-03-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	56	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04004002		TOTALS	341,477.05	0.00	280,003.77	81.9
DALLAS VARIOUS VARIOUS		0.001	486,726.00	0.00	56,245.00	11.5
IH0635 6040-70-001 RMC - 604070001 OVERHEAD SIGN SUPPORT REPAIR						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	558	PERCENT TIME USED-	76	*****		
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00	0.00	56,245.00	11.5
DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		0.001	1,061,850.00	66,342.50	298,790.00	28.1
IH0035E 6056-81-001 RMC - 605681001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	24	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00	66,342.50	298,790.00	28.1
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	527,900.00	722.25	45,384.10	8.5
IH0045 6057-25-001 RMC - 605725001 STORM SEWER AND INLET CLEANING						
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	13	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00	722.25	45,384.10	8.5
DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO.		0.001	896,354.20	0.00	757,129.67	84.4
IH0635 6042-25-001 RMC - 604225001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	67	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20	0.00	757,129.67	84.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS IHO030 6058-12-001 RMC - 605812001 VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.002	1,086,650.00	33,282.50	352,377.90	32.4
* WORK ORDER- 08-23-00 WORK BEGAN- 08-28-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 155 PERCENT TIME USED- 21						
JOHN COPELAND ENTERPRISES, INC. CONTRACT 07004004		TOTALS	1,086,650.00	33,282.50	352,377.90	32.4
DALLAS IHO020 6045-71-001 RMC - 604571001 VAN ZANDT COUNTY LINE TARRANT COUNTY LINE TOTAL ROADWAY MAINTENANCE		63.000	11,300,000.00	0.00	3,187,435.26	29.7
* WORK ORDER- 08-25-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 1,826 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 519 PERCENT TIME USED- 28						
VMS MAINTENANCE SYSTEMS, INC. CONTRACT 07994001		TOTALS	11,300,000.00	0.00	3,187,435.26	29.7
DALLAS IHO020 6045-14-001 RMC - 604514001 VARIOUS ROADS IN SOUTHWEST DALLAS CO. VARIOUS ROADS IN SOUTHWEST DALLAS CO. SWEEPING HIGHWAYS & DEBRIS REMOVAL		0.001	599,966.12	21,399.07	346,034.65	57.6
* WORK ORDER- 08-30-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-07-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 513 PERCENT TIME USED- 70						
TERRY JONES SERVICES, INC. CONTRACT 07994010		TOTALS	599,966.12	21,399.07	346,034.65	57.6
DALLAS IHO635 6058-70-001 RMC - 605870001 VARIOUS ROADWAYS IN DALLAS AND ROCKMALL COUNTIES POST AND CABLE FENCE		0.001	353,400.00	10,735.00	10,735.00	3.0
* WORK ORDER- 10-30-00 WORK BEGAN- 11-09-00 DATE WORK COMPLETED- TIME COMPUTED- 11-09-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 84 PERCENT TIME USED- 11						
FIREMAN EXCAVATING CONTRACT 08004003		TOTALS	353,400.00	10,735.00	10,735.00	3.0
DALLAS SHO342 6059-87-001 RMC - 605987001 VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY CLEANING AND/OR SEALING JOINTS & CRACKS		0.001	543,892.00	0.00	0.00	0.0
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAUM CONSTRUCTION COMPANY, INC. CONTRACT 09004002		TOTALS	543,892.00	0.00	0.00	0.0
DALLAS IHO045 6044-43-001 RMC - 604443001 VARIOUS HIGHWAYS IN SE DALLAS COUNTY VARIOUS HIGHWAYS IN SE DALLAS COUNTY SWEEPING AND DEBRIS REMOVAL		0.001	1,269,679.80	34,502.50	611,451.00	48.1
* WORK ORDER- 10-23-99 WORK BEGAN- 11-02-99 DATE WORK COMPLETED- TIME COMPUTED- 11-02-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 457 PERCENT TIME USED- 62						
INFRASTRUCTURE SERVICES, INC. CONTRACT 09994004		TOTALS	1,269,679.80	34,502.50	611,451.00	48.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS DISTRICTWIDE		0.001	430,650.00	7,956.00	8,363.00	1.9
IH0035E DISTRICTWIDE						
6060-68-001						
RMC - 606068001 ILLUMINATION						
WORK ORDER-	12-08-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	6			
BJ ELECTRIC COMPANY						
CONTRACT 10004001		TOTALS	430,650.00	7,956.00	8,363.00	1.9
DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		0.001	424,820.00	0.00	143,538.00	33.7
US0075						
6045-63-001						
RMC - 604563001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	19	*****		
MARCOM'S MOWING SERVICE						
CONTRACT 11994003		TOTALS	424,820.00	0.00	143,538.00	33.7
DALLAS VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY		0.001	318,363.60	0.00	88,030.46	27.6
SH0114						
6045-67-001						
RMC - 604567001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9	*****		
ANTHONY SERVICES						
CONTRACT 11994017		TOTALS	318,363.60	0.00	88,030.46	27.6
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		0.001	1,436,989.75	37,600.04	631,954.67	43.9
IH0635						
6048-95-001						
RMC - 604895001 SWEEPING HIGHWAYS AND DEBRIS REMOVAL						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	52			
TERRY JONES SERVICES, INC.						
CONTRACT 12994003		TOTALS	1,436,989.75	37,600.04	631,954.67	43.9
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		0.010	501,080.50	0.00	0.00	0.0
IH0035E						
6064-28-001						
RMC - 606428001 METAL BEAM FENCE/POST & CABLE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 02014005		TOTALS	501,080.50	0.00	0.00	0.0
DENTON VARIOUS ROADS IN DENTON CO.		0.001	526,502.29	23,221.25	439,458.95	83.4
IH0035						
6040-02-001						
RMC - 604002001 GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	553	PERCENT TIME USED-	75			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	23,221.25	439,458.95	83.4

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON VARIOUS ROADWAYS IN DENTON COUNTY			0.001	1,367,978.00	0.00	667,345.36	50.2
IH0035 VARIOUS ROADWAYS IN DENTON COUNTY							
6042-23-001							
RMC - 604223001 THERMOPLASTIC STRIPING							
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	535	PERCENT TIME USED-	73	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05994007			TOTALS	1,367,978.00	0.00	667,345.36	50.2
DENTON VARIOUS ROADWAYS IN DENTON COUNTY			0.001	427,000.00	4,515.00	277,901.00	65.0
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY							
6042-65-001							
RMC - 604265001 SWEEPING AND DEBRIS REMOVAL							
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	553	PERCENT TIME USED-	75	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994003			TOTALS	427,000.00	4,515.00	277,901.00	65.0
DENTON VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY			0.010	370,932.00	0.00	0.00	0.0
IH0035H							
6063-23-001							
RMC - 606323001 VEGETATION MANAGEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MANN ROBINSON & SON, INC.							
CONTRACT 12004002			TOTALS	370,932.00	0.00	0.00	0.0
DENTON VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY			0.010	289,019.36	0.00	0.00	0.0
IH0035E							
6063-24-001							
RMC - 606324001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIM ANTHONY							
CONTRACT 12004003			TOTALS	289,019.36	0.00	0.00	0.0
KAUFMAN VARIOUS ROADS IN DALLAS DISTRICT			0.001	325,200.00	494.91	127,014.17	39.0
US0175 VARIOUS ROADS IN DALLAS DISTRICT							
6049-53-001							
RMC - 604953001 SPOT PAINT & BEAD STRIPING-DISTRICT WIDE							
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	45	*****			
A.S.C. PAYEMENT MARKINGS, INC.							
CONTRACT 01004008			TOTALS	325,200.00	494.91	127,014.17	39.0
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY			0.001	460,850.00	0.00	454,991.00	98.7
IH0020							
6044-47-001							
RMC - 604447001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	56	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 10994008			TOTALS	460,850.00	0.00	454,991.00	98.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	330,000.00	0.00	206,007.12	62.4
FMO148 6046-80-001 RMC - 604680001 POTHOLE REPAIR PHIL PARKS CONTRACTING, INC.						
WORK ORDER- 01-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 381	WORK BEGAN- 01-18-00 TIME COMPUTED- 01-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 52					
CONTRACT 11994007		TOTALS	330,000.00	0.00	206,007.12	62.4
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	529,902.00	0.00	0.00	0.0
FM2578 6063-39-001 RMC - 606339001 VEGETATION MANAGEMENT TERRY JONES SERVICES, INC.						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 184 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CONTRACT 12004006		TOTALS	529,902.00	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY		0.001	576,094.32	0.00	0.00	0.0
FM2452 6058-17-001 RMC - 605817001 VEGETATION MANAGEMENT C & C MOWING CONTRACTORS, INC.						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 274 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CONTRACT 12004007		TOTALS	576,094.32	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
ROCKHALL VARIOUS ROADWAYS IN DALLAS AND ROCKHALL COUNTIES		0.010	438,101.00	16,255.62	234,518.48	53.5
IH0030 6043-78-001 RMC - 604378001 SWEEPING AND DEBRIS REMOVAL INFRASTRUCTURE SERVICES, INC.						
WORK ORDER- 08-23-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 519	WORK BEGAN- 09-01-99 TIME COMPUTED- 09-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 71					
CONTRACT 07994007		TOTALS	438,101.00	16,255.62	234,518.48	53.5
ROCKHALL VARIOUS ROADWAYS IN ROCKHALL AND DALLAS COUNTIES		0.001	376,500.00	17,635.00	430,088.00	99.9
IH0030 6044-75-001 RMC - 604475001 METAL BEAM GUARD FENCE REPAIR FIREMAN EXCAVATING						
WORK ORDER- 09-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 486	WORK BEGAN- 10-04-99 TIME COMPUTED- 10-04-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 66					
CONTRACT 07994008		TOTALS	376,500.00	17,635.00	430,088.00	99.9
ROCKHALL VARIOUS ROADWAYS IN ROCKHALL AND DALLAS COUNTIES		0.001	611,521.23	0.00	0.00	0.0
IH0030 6060-84-001 RMC - 606084001 REFLECTORIZED PROFILE PAVEMENT MARKINGS BTA SERVICES, LTD.						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 213 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CONTRACT 11004011		TOTALS	611,521.23	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROCKWALL IH0030 6061-54-001 RMC - 606154001	VARIOUS ROADWAYS IN ROCKWALL, DALLAS AND COLLIN COUNTIES REPAIR/UPGRADE METAL BEAM FENCE	0.001	902,840.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FIREMAN EXCAVATING	CONTRACT 11004012	TOTALS	902,840.00	0.00	0.00	0.0
ROCKWALL IH0030 6046-99-001 RMC - 604699001	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES MOWING HIGHWAY RIGHT OF WAY	0.001	309,489.76	0.00	107,265.48	34.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 197 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 04-24-00 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FOUR S CUSTOM SERVICES, INC.	CONTRACT 11994009	TOTALS	309,489.76	0.00	107,265.48	34.6
ROCKWALL IH0030 6049-29-001 RMC - 604929001	VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES POTHOLE REPAIR	0.001	266,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FIREMAN EXCAVATING	CONTRACT 12994011	TOTALS	266,000.00	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	35,685,999.90
					DISTRICT ESTIMATES THIS MONTH	747,186.76
					DISTRICT TOTAL ESTIMATES PAID TO DATE	13,474,269.26

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN US0075 6049-62-001 RMC - 604962001	VARIOUS ROADS IN COLLIN COUNTY WICK APPLICATION FOR HERBICIDES	17.700	24,444.00	0.00	10,422.00	42.6
WORK ORDER- 05-18-00	WORK BEGAN- 05-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-00					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 20					
ANTHONY SERVICES						
CONTRACT 01001809		TOTALS	24,444.00	0.00	10,422.00	42.6

COLLIN US0075 6044-36-001 RMC - 604436001	VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75 SWEEPING AND DEBRIS REMOVAL	60.000	224,769.62	4,697.08	151,876.01	67.5
WORK ORDER- 08-18-99	WORK BEGAN- 09-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-07-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 513	PERCENT TIME USED- 70					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62	4,697.08	151,876.01	67.5

COLLIN FM2933 6062-62-001 RMC - 606262001	VARIOUS LOCATIONS IN COLLIN COUNTY VEGETATION MANAGEMENT	0.001	222,896.10	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 158	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001801		TOTALS	222,896.10	0.00	0.00	0.0

COLLIN SH0078 6062-82-001 RMC - 606282001	VARIOUS LOCATIONS IN COLLIN COUNTY VEGETATION MANAGEMENT	0.001	232,841.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001803		TOTALS	232,841.00	0.00	0.00	0.0

COLLIN US0075 6062-83-001 RMC - 606283001	VARIOUS LOCATIONS IN COLLIN COUNTY VEGETATION MANAGEMENT	0.001	155,040.82	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001805		TOTALS	155,040.82	0.00	0.00	0.0

DALLAS IH0030 6048-82-001 RMC - 604882001	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO. VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO. RAISED PAVEMENT MARKERS	0.001	114,585.25	0.00	97,058.25	84.7
WORK ORDER- 03-15-00	WORK BEGAN- 03-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 316	PERCENT TIME USED- 96					
STRIPING TECHNOLOGY, INC.						
CONTRACT 01001802		TOTALS	114,585.25	0.00	97,058.25	84.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	VARIOUS ROADWAYS IN		0.001	175,000.00	6,300.00	108,368.75	61.9
IH0030	DALLAS SOUTHWEST COUNTY						
6049-37-001							
RMC - 604937001	POTHOLE REPAIR						
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	47				
MURPHY'S MOWING SERVICE							
CONTRACT 01001804			TOTALS	175,000.00	6,300.00	108,368.75	61.9
DALLAS	VARIOUS ROADM IN		0.001	180,000.00	0.00	48,741.60	27.0
IH0035E	DALLAS SOUTHWEST COUNTY						
6049-40-001							
RMC - 604940001	INLET & STORM SEWER CLEANING						
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	46				
MURPHY'S MOWING SERVICE							
CONTRACT 01001805			TOTALS	180,000.00	0.00	48,741.60	27.0
DALLAS	VARIOUS ROADS IN		0.001	181,000.00	13,568.50	65,237.25	36.0
US0075	NORTHWEST DALLAS COUNTY						
6049-85-001							
RMC - 604985001	INLET AND STORM SEWER CLEANING						
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 01001811			TOTALS	181,000.00	13,568.50	65,237.25	36.0
DALLAS	VARIOUS ROADS IN		0.001	142,049.16	0.00	35,512.29	25.0
SH0114	DALLAS NORTHWEST COUNTY						
6050-40-001							
RMC - 605040001	WICK APPLICATION FOR HERBICIDE						
WORK ORDER-	06-09-00	WORK BEGAN-	06-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7				
ANTHONY SERVICES							
CONTRACT 01001813			TOTALS	142,049.16	0.00	35,512.29	25.0
DALLAS	VARIOUS ROADWAYS		0.001	58,705.92	0.00	14,676.48	25.0
IH0635	DALLAS SOUTHEAST COUNTY						
6050-60-001							
RMC - 605060001	WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-26-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17				
ANTHONY SERVICES							
CONTRACT 02001802			TOTALS	58,705.92	0.00	14,676.48	25.0
DALLAS	VARIOUS ROADS IN		0.100	377,100.00	0.00	394,295.50	99.9
IH0035E	SOUTHWEST DALLAS COUNTY						
6038-93-001							
RMC - 603893001	PREFABRICATED PAVEMENT MARKINGS						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 04991804			TOTALS	377,100.00	0.00	394,295.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY	0.001	120,825.00	9,080.00	25,246.00	20.8
IH0635						
6049-02-001						
RMC - 604902001	CHAIN LINK & HEADLIGHT-BARRIER FENCE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	24			
DRS CONSTRUCTION, INC.						
CONTRACT 06001801		TOTALS	120,825.00	9,080.00	25,246.00	20.8

DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHEAST COUNTY	0.001	114,000.00	0.00	20,824.00	18.2
IH0045						
6056-74-001						
RMC - 605674001	CONCRETE STRUCTURE REPAIR					
WORK ORDER-	09-13-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	18			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001802		TOTALS	114,000.00	0.00	20,824.00	18.2

DALLAS	AT IH35E NORTHBOUND SOUTH OF LP 12	0.001	31,899.00	25,762.50	25,762.50	80.7
IH0035E	AT IH35E NORTHBOUND SOUTH OF LP 12					
6056-75-001						
RMC - 605675001	CANTILEVER SIGN SUPPORT					
WORK ORDER-	12-07-00	WORK BEGAN-	12-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	50			
ARTEX ELECTRIC COMPANY						
CONTRACT 06001803		TOTALS	31,899.00	25,762.50	25,762.50	80.7

DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY	0.001	62,850.00	0.00	26,138.00	41.5
US0175						
6057-24-001						
RMC - 605724001	POST AND CABLE FENCE					
WORK ORDER-	07-19-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	51			
DRS CONSTRUCTION, INC.						
CONTRACT 06001804		TOTALS	62,850.00	0.00	26,138.00	41.5

DALLAS	DALLAS DISTRICT	0.001	108,000.00	0.00	59,898.25	55.4
IH0020	DALLAS DISTRICT					
6038-71-001						
RMC - 603871001	REPAIR AND INSTALLATION OF LOOP DETECTOR					
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	68			
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801		TOTALS	108,000.00	0.00	59,898.25	55.4

DALLAS	VARIOUS ROADWAYS	0.001	68,178.33	4,673.13	14,435.19	21.1
US0175	VARIOUS ROADWAYS					
6058-90-001						
RMC - 605890001	CLEANING UNDER GUARDRAIL					
WORK ORDER-	11-02-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	15			
DHYANE JACKSON						
CONTRACT 09001801		TOTALS	68,178.33	4,673.13	14,435.19	21.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.100	236,600.00	0.00	78,140.00	33.0
IH0035E 6043-02-001 RMC - 604302001						
CHAIN LINK FENCE REPAIR/UPGRADE						
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58			
DRS CONSTRUCTION, INC.						
CONTRACT 10991801		TOTALS	236,600.00	0.00	78,140.00	33.0
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.001	19,200.00	1,104.00	1,104.00	5.7
IH0035E 6059-40-001 RMC - 605940001						
REMOVING DEBRIS						
WORK ORDER-	01-12-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001801		TOTALS	19,200.00	1,104.00	1,104.00	5.7
DALLAS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	83,999.96	0.00	0.00	0.0
US0067 6059-72-001 RMC - 605972001						
TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	01-19-01	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			
PNB TREE SERVICE, INC.						
CONTRACT 11001803		TOTALS	83,999.96	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	159,376.00	10,781.22	177,205.79	99.9
US0175 6047-63-001 RMC - 604763001						
POTHOLE REPAIR						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	52			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802		TOTALS	159,376.00	10,781.22	177,205.79	99.9
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	99,392.00	0.00	0.00	0.0
IH0030 6066-09-001 RMC - 606609001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 12001807		TOTALS	99,392.00	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	102,000.00	0.00	0.00	0.0
IH0035E 6062-89-001 RMC - 606289001						
CONCRETE STRUCTURE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MURPHY'S MOWING SERVICE						
CONTRACT 12001808		TOTALS	102,000.00	0.00	0.00	0.0

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DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	88,500.00	5,850.00	5,850.00	6.6
US0175 6063-84-001 RMC - 606384001						
CHAIN LINK FENCE						
WORK ORDER-	01-08-01	WORK BEGAN-	01-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
NORIEGA AND NORIEGA, INC.						
CONTRACT 12001810		TOTALS	88,500.00	5,850.00	5,850.00	6.6
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.001	102,000.00	0.00	93,133.82	100.0
IH0035E 6048-33-001 RMC - 604833001						
CONCRETE BARRIER REPAIR						
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-	01-26-01	TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99			
MURPHY'S MOWING SERVICE						
CONTRACT 12991804		TOTALS	102,000.00	0.00	93,133.82	100.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		0.100	297,958.00	20,368.00	297,958.00	100.0
IH0035W 6037-28-001 RMC - 603728001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-	01-29-01	TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	47			
MANN ROBINSON & SON, INC.						
CONTRACT 12981804		TOTALS	297,958.00	20,368.00	297,958.00	100.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	144,934.92	0.00	5,854.14	4.0
IH0045 6052-02-001 RMC - 605202001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	09-25-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
JEFF SAUTTER						
CONTRACT 02001804		TOTALS	144,934.92	0.00	5,854.14	4.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	93,300.00	16,950.00	113,450.00	100.0
IH0035E 6058-10-001 RMC - 605810001						
TREE/UNDERBRUSH REMOVAL & TREE TRIMMING						
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89			
T & L CLEANING SERVICES						
CONTRACT 07001802		TOTALS	93,300.00	16,950.00	113,450.00	100.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	250,140.00	34,700.00	209,544.00	83.7
IH0035E 6058-57-001 RMC - 605857001						
NEW, UPGRADE AND REPAIR OF GUARDRAIL						
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	80			
FIREMAN EXCAVATING						
CONTRACT 07001803		TOTALS	250,140.00	34,700.00	209,544.00	83.7

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ELLIS IH0045 6063-41-001 RMC - 606341001	VARIOUS ROADS IN ELLIS COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	217,834.68	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AVANTI LANDSCAPE MANAGEMENT CO. CONTRACT 12001802		TOTALS	217,834.68	0.00	0.00	0.0
ELLIS SH0034 6063-59-001 RMC - 606359001	VARIOUS ROADWAYS IN ELLIS COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	191,467.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 126 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C & C MOWING CONTRACTORS, INC. CONTRACT 12001804		TOTALS	191,467.80	0.00	0.00	0.0
ELLIS IH0035E 6063-60-001 RMC - 606360001	VARIOUS ROADS IN ELLIS COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	207,224.64	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 132 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MAYFIELD'S CUSTOM SERVICES CONTRACT 12001806		TOTALS	207,224.64	0.00	0.00	0.0
ELLIS IH0035E 6063-16-001 RMC - 606316001	VARIOUS LOCATIONS IN ELLIS COUNTY SWEEPING BRIDGES AND GUTTERS	0.001	183,543.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PANNELL INDUSTRIES, INC. CONTRACT 12001809		TOTALS	183,543.50	0.00	0.00	0.0
ELLIS US0077 6037-37-001 RMC - 603737001	VARIOUS RDHYS IN ELLIS & DALLAS CO. VARIOUS RDHYS IN ELLIS & DALLAS CO. MOWING HIGHWAY RIGHT-OF-WAY	0.100	221,884.00	18,819.00	177,208.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-99 01-24-01 168 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 57			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC. CONTRACT 12981813		TOTALS	221,884.00	18,819.00	177,208.00	100.0
KAUFMAN FM0148 6049-61-001 RMC - 604961001	VARIOUS ROADS IN KAUFMAN COUNTY DITCH & CULVERT MAINTENANCE	0.001	163,880.00	0.00	81,991.89	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-05-00 365 204	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-12-00 0 55			
MANN ROBINSON & SON, INC. CONTRACT 01001808		TOTALS	163,880.00	0.00	81,991.89	50.0

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KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	70,518.24	9,174.56	44,433.68	63.0
US0175 VARIOUS ROADS IN KAUFMAN COUNTY						
6050-26-001 RMC - 605026001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-17-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	37			
PANSELL INDUSTRIES, INC.						
CONTRACT 01001812		TOTALS	70,518.24	9,174.56	44,433.68	63.0
KAUFMAN VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY		0.001	121,872.00	4,549.00	50,947.40	41.8
US0080 IN KAUFMAN COUNTY						
6050-73-001 RMC - 605073001 LANDSCAPE MAINTENANCE						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	46			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02001803		TOTALS	121,872.00	4,549.00	50,947.40	41.8
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	66,834.50	12,091.50	58,030.50	86.8
FM0148 VARIOUS ROADS IN KAUFMAN COUNTY						
6052-20-001 RMC - 605220001 TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	03-09-00	WORK BEGAN-	03-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
NORBERTO GUILLEN, INC.						
CONTRACT 02001805		TOTALS	66,834.50	12,091.50	58,030.50	86.8
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	94,374.00	0.00	27,440.00	29.0
IH0020 IN KAUFMAN COUNTY						
6044-14-001 RMC - 604414001 WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	26			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991807		TOTALS	94,374.00	0.00	27,440.00	29.0
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY		0.100	184,343.88	0.00	160,211.10	86.9
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6037-31-001 RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	58			
TERRY JONES SERVICES, INC.						
CONTRACT 12981810		TOTALS	184,343.88	0.00	160,211.10	86.9
NAVARRO VARIOUS LOCATIONS		0.001	143,680.25	0.00	179,733.66	100.0
IH0045 VARIOUS LOCATIONS						
6037-25-001 RMC - 603725001 EROSION CONTROL						
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	77			
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
CONTRACT 02991805		TOTALS	143,680.25	0.00	179,733.66	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO VARIOUS LOCATIONS BIO045F NAVARRO COUNTY 6054-06-001 RMC - 605406001 INSTALL/REMOVE RAISE PAVEMENT MARKERS			0.001	95,170.00	0.00	107,633.82	99.9
WORK ORDER- 06-05-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 16	WORK BEGAN- 09-06-00 TIME COMPUTED- 06-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 24	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
BAUM CONSTRUCTION COMPANY, INC. CONTRACT 04001802			TOTALS	95,170.00	0.00	107,633.82	99.9
NAVARRO VARIOUS LOCATIONS IH0045 COUNTY WIDE 6042-90-001 RMC - 604290001 REPAIR AND/OR UPGRADE GUARDRAIL			0.001	142,600.00	0.00	107,860.00	75.6
WORK ORDER- 07-12-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 54	WORK BEGAN- 07-21-99 TIME COMPUTED- 07-21-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
NORIEGA AND NORIEGA, INC. CONTRACT 06991802			TOTALS	142,600.00	0.00	107,860.00	75.6
NAVARRO VARIOUS ROADWAYS IN FM1603 NAVARRO COUNTY 6059-43-001 RMC - 605943001 TREES, UNDERBRUSH AND SHRUBS			0.001	196,144.00	0.00	0.00	0.0
WORK ORDER- 01-16-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 01-26-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
FIREMAN EXCAVATING CONTRACT 11001802			TOTALS	196,144.00	0.00	0.00	0.0
ROCKWALL VARIOUS ROADS IN SH0205 ROCKWALL/DALLAS COUNTY 6044-16-001 RMC - 604416001 WICK APPLICATION FOR HERBICIDE			0.001	40,412.50	0.00	0.00	0.0
WORK ORDER- 08-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 26 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 08-14-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 07991808			TOTALS	40,412.50	0.00	0.00	0.0
						DISTRICT CONTRACT AMOUNT	6,613,369.07
						DISTRICT ESTIMATES THIS MONTH	198,468.49
						DISTRICT TOTAL ESTIMATES PAID TO DATE	3,076,221.87

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE SH 8 0062-01-031 CD 62-1-31 STR, ACP LEVEL UP, OCST, ACP SURF & PAV_MK		0.1 MI S OF US 67 0.8 MI. S. OF US 67	0.683	276,061.40	0.00	0.00 0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-06-01 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-22-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
BOWIE BRIDGE, LLC CONTRACT 01013077		TOTALS	276,061.40	0.00	0.00	0.0
BOWIE FM 2148 2050-01-015 AR 2050-1-15 FL BS, LT, OCST, ACP SURF, SET, PAV MK		2.965	905,711.96	78,432.54	971,525.04	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 93 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-18-00 04-18-00 10 122			
MARSHALL PAVING PRODUCTS, INC. CONTRACT 02003119		TOTALS	905,711.96	78,432.54	971,525.04	99.9
BOWIE US 67 0010-13-058 NH 2000(402) GR, STRS, SURF & C&G		1.599	6,355,372.64	161,376.80	1,407,388.67	23.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-00 280 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-00 08-03-00 0 27			
H. H. HOWARD & SONS, INC. CONTRACT 06003060		TOTALS	6,355,372.64	161,376.80	1,407,388.67	23.3
BOWIE US 59 0218-01-072 CSR 218-1-72 PLANING, ACP LEVEL-UP, CRCP, CPCD, PAV MRK		2.221	4,442,131.86	904,909.75	2,100,225.44	49.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 150 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-06-00 08-31-00 0 36			
DUININCK BROS, INC. CONTRACT 07003113		TOTALS	4,442,131.86	904,909.75	2,100,225.44	49.2
BOWIE US 71 2050-03-004 HP 735(1) GR, STR, BASE AND SURFACING		5.792	52,847,428.78	1,488,271.94	29,402,986.99	58.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-99 610 194	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-25-99 0 31			
DEAVERS CONSTRUCTION, L.P. CONTRACT 08993002		TOTALS	52,847,428.78	1,488,271.94	29,402,986.99	58.5
BOWIE US 82 0046-05-034 CPM 46-5-34 SEAL COAT		372.181	7,033,110.63	465,573.90	1,756,350.86	26.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 11-13-00 0 0			
CLARK CONSTRUCTION CO., INC. CONTRACT 10003029		TOTALS	7,033,110.63	465,573.90	1,756,350.86	26.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BOHIE	AT WESTLAWN DR,US 67,FINDLEY O'PASSES	0.100	103,300.00	0.00	0.00	0.0
US 59	.					
0218-02-028						
STP 2001(50)HES	INSTALL VEHICLE ARRESTING BARRIERS					
WORK ORDER-	11-27-00	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-01			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	30			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 11003029		TOTALS	103,300.00	0.00	0.00	0.0

BOHIE	SH 8 IN NEW BOSTON	3.512	1,267,828.05	0.00	0.00	0.0
FM 1840	SH 98					
0330-01-025						
AR 330-1-25	SUB WD,LM & LFA BS,OCST,ACP SURF&PV MRK					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003038		TOTALS	1,267,828.05	0.00	0.00	0.0

CAMP	AT LP 238 INTERSECTION IN PITTSBURG	0.005	544,544.10	197,337.80	197,337.80	38.1
SH 11	.					
0083-07-025						
C 83-7-25	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	08-14-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	18			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 07003061		TOTALS	544,544.10	197,337.80	197,337.80	38.1

CAMP	0.1 MI. M. OF FM 1519(N) WOOD COUNTY LINE	5.143	2,900,716.49	3,116.00	638,338.77	23.1
SH 11						
0083-07-026						
CSR 83-7-26	GR,STR,LIME TRT BS,OCST,ACP SF,PAV MK					
WORK ORDER-	08-08-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	34			
A. K. GILLIS & SONS, INC.						
CONTRACT 07003115		TOTALS	2,900,716.49	3,116.00	638,338.77	23.1

CAMP	1.29 KM N OF LP 179	1.740	1,023,335.57	0.00	0.00	0.0
FM 1520	1.07 KM N OF WALKERS CREEK					
1232-03-012						
A 1232-3-12	GRADING,STRS,BS,SURFACING & PVMT MARKING					
WORK ORDER-	01-11-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-01			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. H. HOWARD & SONS, INC.						
CONTRACT 12003080		TOTALS	1,023,335.57	0.00	0.00	0.0

CASS	AT LITTLE CYPRESS CREEK	0.400	471,515.48	2,734.73	304,190.12	67.2
FM 251	.					
0812-04-023						
BR 2000(279)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86			
BOWIE BRIDGE, LLC						
CONTRACT 02003099		TOTALS	471,515.48	2,734.73	304,190.12	67.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASS SH 155 0520-03-027 CD 520-3-27		0.605	1,739,864.48	49,879.39	514,209.89	30.7
AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES						
GR, BR WIDENING, ACP BS & SF, PAV MK						
WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	51			
BOWIE BRIDGE, LLC						
CONTRACT 05003097		TOTALS	1,739,864.48	49,879.39	514,209.89	30.7
CASS VA 0919-00-056 STP 97(207)TE		0.001	373,870.00	86,419.13	326,572.38	91.9
ATLANTA DEPOT						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-16-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	53			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003030		TOTALS	373,870.00	86,419.13	326,572.38	91.9
CASS SH 8 SH 11 0218-05-023 CPM 218-5-23		18.787	2,142,840.90	8,838.74	1,868,029.28	91.9
US 59						
ACP SURFACE & PAVEMENT MARKINGS						
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	106			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 07003050		TOTALS	2,142,840.90	8,838.74	1,868,029.28	91.9
CASS FM 74 IN QUEEN CITY FM 785 2339-01-005 CSR 2339-1-5		1.731	563,059.30	219,874.24	501,702.11	92.8
FM 251 IN ATLANTA						
GRADING, STR, FLEX BASE, ACP & PAV MARK						
WORK ORDER-	08-03-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98			
H. H. HOWARD & SONS, INC.						
CONTRACT 07003125		TOTALS	563,059.30	219,874.24	501,702.11	92.8
CASS 0.8 MI N OF FRAZIER CREEK US 59 0218-04-075 NH 99(628)		5.020	18,721,566.30	68,915.23	5,743,278.20	32.2
0.2 MI N OF SH 11 IN LINDEN						
GR, STRS, SURF, CPR, SIGNING & PAV MRKS						
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	30			
NEOSHO CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 08993071		TOTALS	18,721,566.30	68,915.23	5,743,278.20	32.2
CASS 0.9 MI N OF FM 96 US 59 0218-03-074 CPM 218-3-74		7.324	1,726,387.33	0.00	0.00	0.0
0.6 MI N OF FM 3129						
PLANING, ACP SURF, SHLDR TEXT & PAV MK						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003034		TOTALS	1,726,387.33	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON US 80 0096-09-065 CPM 96-9-65 FAB UNDRSL,PVT REINF MESH,ACP SF & PV MK 0.2 MI E. OF LP 390 IH 20		7.973	1,216,707.62	0.00	0.00	0.0
WORK ORDER- 02-06-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC. CONTRACT 01013031		TOTALS	1,216,707.62	0.00	0.00	0.0
HARRISON IH 20 0495-08-074 IM 20-7(57) PLNG,CPR,CPCR,ACP BS & SF,OCST & PAV MK 0.5 MI W OF FM 3251 0.5 MI W OF SH 43		3.525	3,187,242.35	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
MADDEN CONTRACTING COMPANY, INC. CONTRACT 02013010		TOTALS	3,187,242.35	0.00	0.00	0.0
HARRISON FM 31 0640-01-034 CSR 640-1-34 GR,FLEX BS,SET,OCST,ACP,PAV MRK FM 2625 0.6 MI. S. OF FM 451		6.568	1,853,057.88	0.00	618,339.62	35.1
WORK ORDER- 05-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 74	WORK BEGAN- 06-08-00 TIME COMPUTED- 06-08-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 64					
MARSHALL PAVING PRODUCTS, INC. CONTRACT 04003035		TOTALS	1,853,057.88	0.00	618,339.62	35.1
HARRISON US 80 0096-08-043 STP 2000(657)HES GUARDRAIL & SFTY TRT. DRAINAGE STRS. FM 450 FM 968		7.986	385,997.80	0.00	384,209.88	99.9
WORK ORDER- 06-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 74	WORK BEGAN- 07-10-00 TIME COMPUTED- 07-12-00 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 96					
P.R. PARKER COMPANY, INC. CONTRACT 05003029		TOTALS	385,997.80	0.00	384,209.88	99.9
HARRISON LP 390 1575-04-009 CD 1575-4-9 GR, LIME TRT BS, OCST, ACP SURF US 80 W. OF MARSHALL US 59 N. OF MARSHALL		4.054	1,295,400.29	0.00	1,172,510.64	92.3
WORK ORDER- 06-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 62	WORK BEGAN- 06-26-00 TIME COMPUTED- 06-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 88					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 05003099		TOTALS	1,295,400.29	0.00	1,172,510.64	92.3
HARRISON FM 9 2340-02-016 CSR 2340-2-16 PLANING,LIME TRT BS,SURF TRT,ACP,PV MK US 80 IN WASKOM 4.5 MI. NORTH OF US 80		4.499	1,345,521.30	93,100.00	93,100.00	7.2
WORK ORDER- 08-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0	WORK BEGAN- 01-25-01 TIME COMPUTED- 01-25-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
H. V. CAYER, INC. CONTRACT 07003053		TOTALS	1,345,521.30	93,100.00	93,100.00	7.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON SH 43 0569-04-013 CSR 569-4-13	AT INTERSECTION OF SP 449		0.265	333,796.56	0.00	0.00	0.0
GR,STRS,LFA TRT BASE,OCST,ACP & PV MK							
HARRISON SH 43 0569-04-014 CSR 569-4-14	NORTH OF SP 449 IN KARNACK BIG CYPRESS CREEK BRIDGE		2.662	1,259,225.49	0.00	0.00	0.0
LFA TRT BASE,OCST,ACP & PV MK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MARSHALL PAVING PRODUCTS, INC. CONTRACT 07003119			TOTALS	1,593,022.05	0.00	0.00	0.0
HARRISON IH 20 0495-08-075 IM 20-7(55)	GREGG COUNTY LINE 0.5 MI. W OF SH 43		39.200	1,706,715.00	264,338.17	459,916.42	28.4
CONC TRAFFIC BARRIER & CRASH CUSHIONS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 105 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-01-00 0 34	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SCR CONSTRUCTION CO., INC. CONTRACT 09003059			TOTALS	1,706,715.00	264,338.17	459,916.42	28.4
HARRISON ETC IH 20 ETC 0495-08-072 IM 20-7(56)	VARIOUS LOCATIONS		109.652	1,682,164.99	0.00	0.00	0.0
REFURBISH LARGE AND SMALL SIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
H&W INDUSTRIAL SERVICES, INC. CONTRACT 10003037			TOTALS	1,682,164.99	0.00	0.00	0.0
HARRISON ETC US 59 ETC 0063-01-062 STP 2000(108)HES	VARIOUS LOCATIONS ALONG US 59		3.079	696,955.35	8,944.66	660,685.37	100.0
TRAFFIC SIGNAL INSTALLATION							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 01-26-01 100 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-01-00 0 143	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS TRAFFIC CONTROL SYSTEMS, INC. CONTRACT 11993012			TOTALS	696,955.35	8,944.66	660,685.37	100.0
MARION US 59 0062-06-046 STP 2000(403)R	LITTLE CYPRESS CK REL BR #2 0.5 MI. NORTH (S.B. LANES ONLY)		0.715	250,577.34	0.00	233,251.13	94.9
PLAN,ACP BS&SURF,EDG DRN,PV MRK,MBGF,SGT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 01-26-01 25 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 04-26-00 0 84	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MADDEN CONTRACTING COMPANY, INC. CONTRACT 03003027			TOTALS	250,577.34	0.00	233,251.13	94.9
MARION FM 1324 1577-01-008 BR 99(194)	AT SCOTTS CREEK 1.5 KM E OF US 59		0.280	449,460.11	0.00	420,710.20	98.5
REPLACE BRIDGE AND APPROACHES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 70 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-28-00 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 04003028			TOTALS	449,460.11	0.00	420,710.20	98.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MARION AT BEAR CREEK, 0.2 MI S OF CASS C/L		0.207	385,235.02	7,289.07	279,826.83	76.4
FM 248 0138-11-018 BR 2000(392) REPLACE BRIDGE & APPRS WORK ORDER- 07-10-00 WORK BEGAN- 07-31-00 DATE WORK COMPLETED- TIME COMPUTED- 07-26-00 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 50 PERCENT TIME USED- 76						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003082		TOTALS	385,235.02	7,289.07	279,826.83	76.4
MARION AT BLACK CYPRESS CREEK AND RELIEF		2.300	2,820,303.23	1,140.00	1,869,424.81	69.7
SH 49 0223-01-024 BR 98(149) REPLACE 2 BRIDGES AND APPROACHES WORK ORDER- 12-16-99 WORK BEGAN- 01-14-00 DATE WORK COMPLETED- TIME COMPUTED- 01-01-00 CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 141 PERCENT TIME USED- 54						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993019		TOTALS	2,820,303.23	1,140.00	1,869,424.81	69.7
MORRIS 1.5 MI N OF FM 144		2.827	2,281,953.45	0.00	0.00	0.0
US 259 0392-01-052 CSR 392-1-52 LIME TRT BASE, OCST, ACP & PAV MARK WORK ORDER- 07-17-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MARSHALL PAYING PRODUCTS, INC.						
CONTRACT 06003091		TOTALS	2,281,953.45	0.00	0.00	0.0
TITUS 1.9 MILES W. OF MORRIS COUNTY LINE		1.889	572,295.61	0.00	0.00	0.0
FM 71 0546-01-028 CSR 546-1-28 GR, FLEX BASE, OCST & PAV MARKS						
MORRIS TITUS COUNTY LINE		4.790	1,546,718.19	0.00	15,963.42	1.0
FM 71 0546-02-011 CSR 546-2-11 GR, FLEX BASE, OCST & PAV MARKS WORK ORDER- 08-17-00 WORK BEGAN- 08-22-00 DATE WORK COMPLETED- TIME COMPUTED- 08-22-00 CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
A. K. GILLIS & SONS, INC.						
CONTRACT 07003116		TOTALS	2,119,013.80	0.00	15,963.42	0.7
PANOLA 0.2 MI. W. OF FM 1970		8.615	5,849,571.37	0.00	0.00	0.0
SH 315 0462-03-037 STP 2001(179)R GR, PLNG, LFA SBGR, FA BS, ACP BS & SF, PM WORK ORDER- 02-06-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 02-22-01 CONTRACT WORKING DAYS- 145 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 01013005		TOTALS	5,849,571.37	0.00	0.00	0.0
PANOLA RUSK COUNTY LINE		3.719	1,511,670.09	65,922.63	134,161.13	9.3
SH 43 0207-04-031 CSR 207-4-31 GR, FLEX BASE, PAV REPAIR, ACP, PAV MK WORK ORDER- 07-12-00 WORK BEGAN- 11-15-00 DATE WORK COMPLETED- TIME COMPUTED- 11-06-00 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 1 PERCENT TIME USED- 1						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06003041		TOTALS	1,511,670.09	65,922.63	134,161.13	9.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

PANOLA	NORTH END SABINE RIVER BRIDGE		3.268	1,308,347.54	4,178.10	526,434.02	42.3
US 79	0.2 MI SOUTH OF MILL CREEK						
0247-02-039							
CSR 247-2-39	GRD, FL BS, ACP SURF, PAV MRKS						
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	76				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 06003042			TOTALS	1,308,347.54	4,178.10	526,434.02	42.3

PANOLA	0.7 MI SOUTH OF FISH LAKE SLOUGH		1.802	7,818,001.90	42,579.00	2,035,726.70	27.4
US 79	0.3 MI SOUTH OF SABINE RIVER RELIEF BR						
0247-01-037							
BR 2000(733)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	07-24-00	WORK BEGAN-	08-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00				
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	17				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 06003058			TOTALS	7,818,001.90	42,579.00	2,035,726.70	27.4

PANOLA	SH 149		8.167	2,885,095.82	0.00	0.00	0.0
US 79	4.4 MI E OF RUSK CO. LINE						
0246-02-037							
CSR 246-2-37	ACP, SET STRUCT., BRIDGE RAIL, PAV MRK						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 06003089			TOTALS	2,885,095.82	0.00	0.00	0.0

PANOLA	US 79 E OF CARTHAGE		1.893	5,988,224.02	0.00	0.00	0.0
US 59	BU 59-D S OF CARTHAGE						
0063-04-047							
NH 2000(960)	GRD,CEM STAB SUBGR,ACP,CPCR,CPCD &PAV MK						
WORK ORDER-	11-02-00	WORK BEGAN-	02-01-01				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-00				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DUJININCK BROS, INC.							
CONTRACT 09003003			TOTALS	5,988,224.02	0.00	0.00	0.0

TITUS	0.3 MI N OF BU 271E		6.518	3,107,380.11	1,152.00	824,045.48	27.6
US 271	FM 1896						
0221-05-073							
CSR 221-5-73	FLEX PAV REP,ACP BS & SF, PAV MK						
WORK ORDER-	08-15-00	WORK BEGAN-	09-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	23				
APAC-TEXAS, INC.							
CONTRACT 07003114			TOTALS	3,107,380.11	1,152.00	824,045.48	27.6

TITUS	US 271 IN TALCO		4.114	2,038,365.11	42,240.00	57,782.50	2.9
FM 71	2.8 MI E OF US 271						
0546-01-021							
STP 93(80)R	GRADING, STR, BASE, SURF, PAV MARK.						
WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. K. GILLIS & SONS, INC.							
CONTRACT 08003054			TOTALS	2,038,365.11	42,240.00	57,782.50	2.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TITUS FRANKLIN COUNTY LINE IH 30 0.7 KM E. OF FM 1001 0610-03-065 IM 30-1(105) REMOV ACP,CPR, ACP, EDGE DRN, PAVMK, ILLUM		20.664	6,960,002.90	101,843.48	7,036,252.34	99.9
WORK ORDER- 10-15-98	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-31-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 97					
APAC-TEXAS, INC.						
CONTRACT 08983004		TOTALS	6,960,002.90	101,843.48	7,036,252.34	99.9
TITUS ETC AT FM 1734 IN MT. PLEASANT, ETC.		3.900	1,116,356.40	0.00	0.00	0.0
US 271 ETC 0221-05-072 STP 2000(896)HES TRAFFIC SIGNALS, FLASHING BEACONS, SIGNAL IMPROV.						
WORK ORDER- 10-16-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09003052		TOTALS	1,116,356.40	0.00	0.00	0.0
UPSHUR 0.2 MI S OF US 271 IN GILMER SH 300 3.0 MI N OF FM 726 1385-01-019 NH 2000(367) GR, STRS, BASE, SURF, & PAV MARK		4.730	9,536,973.83	31,063.75	3,706,037.48	40.9
WORK ORDER- 03-21-00	WORK BEGAN- 04-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-00					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 33					
A. K. GILLIS & SONS, INC.						
CONTRACT 02003066		TOTALS	9,536,973.83	31,063.75	3,706,037.48	40.9
UPSHUR US 271 IN GILMER SH 155 US 259 NORTH OF ORE CITY 0520-05-035 SPM 520-5-35 FLEX PAV REPAIR, ACP SURF & PAV MARKS		14.697	4,348,839.88	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02013057		TOTALS	4,348,839.88	0.00	0.00	0.0
UPSHUR AT LITTLE CYPRESS CREEK AND RELIEFS SH 155 0520-05-032 BR 99(494) REPLACE THREE BRIDGES AND APPROACHES		1.071	3,149,718.34	81,772.70	2,229,126.42	74.5
WORK ORDER- 08-11-99	WORK BEGAN- 09-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-07-99					
CONTRACT WORKING DAYS- 370	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 262	PERCENT TIME USED- 63					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34	81,772.70	2,229,126.42	74.5
UPSHUR FM 3245 S OF DIANA US 259 0.1 MI N OF FM 726 0392-02-056 STP 96(778)RM GR STR, BASE, SURF, C&G, TS, & PM		3.561	9,404,065.31	2,702.37	4,148,820.76	46.4
WORK ORDER- 09-22-99	WORK BEGAN- 10-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-99					
CONTRACT WORKING DAYS- 420	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 37					
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31	2,702.37	4,148,820.76	46.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

UPSHUR	AT LITTLE CYPRESS CREEK	0.529	1,271,294.98	904.05	1,247,330.52	99.9
FM 852						
0640-03-014						
BR 2000(58)	REPLACE BRIDGE & APPRS					
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	100			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
	CONTRACT 10993055	TOTALS	1,271,294.98	904.05	1,247,330.52	99.9

UPSHUR	0.1 MI N OF FM 726	4.033	9,532,010.37	100,524.68	5,070,047.99	55.9
US 259	0.3 MI S OF FM 450					
0392-02-055						
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV					
	MRKS, SIGNING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	31			
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 11993002	TOTALS	9,532,010.37	100,524.68	5,070,047.99	55.9

					DISTRICT CONTRACT AMOUNT	202,533,890.82
					DISTRICT ESTIMATES THIS MONTH	4,585,374.85
					DISTRICT TOTAL ESTIMATES PAID TO DATE	78,955,839.21

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BOWIE VARIOUS		0.001	419,865.46	0.00	76,287.90	39.3
US0082 VARIOUS						
6040-62-001						
RMC - 604062001						
INSTALLATION OF SIGNAL DETECTORS						
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	61	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004016		TOTALS	419,865.46	0.00	76,287.90	39.3
BOWIE VARIOUS		0.001	1,113,481.22	0.00	634,181.33	70.8
US0067 VARIOUS						
6053-20-001						
RMC - 605320001						
PAVEMENT MARKINGS & RAISED PVMT MRKRS						
WORK ORDER-	09-14-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	68	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 07004002		TOTALS	1,113,481.22	0.00	634,181.33	70.8
BOWIE VARIOUS		0.001	798,418.08	0.00	734,191.32	91.9
FM0559 VARIOUS						
6053-24-001						
RMC - 605324001						
RESURFACING EXISTING ROADWAYS						
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70	*****		
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 08004010		TOTALS	798,418.08	0.00	734,191.32	91.9
BOWIE VARIOUS		0.001	137,100.00	0.00	152,920.00	100.0
US0059 VARIOUS						
6033-30-001						
RMC - 603330001						
METAL BEAM GUARD FENCE						
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99	*****		
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	01-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	755	PERCENT TIME USED-	100	*****		
ODUM SERVICES						
CONTRACT 10984001		TOTALS	137,100.00	0.00	152,920.00	100.0
CASS VARIOUS		0.001	347,955.00	2,575.00	301,735.00	86.7
US0059 VARIOUS						
6046-57-001						
RMC - 604657001						
TREE AND STUMP REMOVAL						
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	98	*****		
K & R CONTRACTORS						
CONTRACT 11994002		TOTALS	347,955.00	2,575.00	301,735.00	86.7
HARRISON VARIOUS		0.001	417,524.00	0.00	182,299.38	56.9
FM0009 VARIOUS						
6054-82-001						
RMC - 605482001						
EXTEND. STR., WINGWALLS, SAFETY TREAT						
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	57	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 08004013		TOTALS	417,524.00	0.00	182,299.38	56.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TITUS	.1 MI W OF FM 1734 IN MT PLEASANT	0.001	1,290,561.97	115,617.05	586,954.86	45.4
US0067	.07 MI W OF IH 30					
6053-06-001	REHABILITATION OF AN EXISTING ROADWAY					
RMC - 605306001						
WORK ORDER-	10-04-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40			
APAC-TEXAS, INC.						
	CONTRACT 08004016	TOTALS	1,290,561.97	115,617.05	586,954.86	45.4
DISTRICT CONTRACT AMOUNT					4,524,905.73	
DISTRICT ESTIMATES THIS MONTH					118,192.05	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,668,569.79	

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
BOWIE	VARIOUS			0.001	449,350.00	0.00	0.00	0.0				
US0059	VARIOUS											
6062-48-001												
RMC - 606248001	METAL BEAM GUARD FENCE REPAIR											
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****								
BOWIE BRIDGE, LTD.												
CONTRACT 01011901				TOTALS	449,350.00	0.00	0.00	0.0				
*****									*****			
BOWIE	VARIOUS			0.001	68,014.00	23,062.60	58,505.20	86.0				
IH0030	VARIOUS											
6055-33-001												
RMC - 605533001	BRIDGE POWER WASHING											
WORK ORDER-	07-31-00	WORK BEGAN-	08-11-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	97	*****								
KH CONSULTING & DESIGN, INC.												
CONTRACT 06001901				TOTALS	68,014.00	23,062.60	58,505.20	86.0				
*****									*****			
BOWIE	.4 MI NORTH OF US 82			3.181	59,800.00	0.00	38,575.00	67.0				
US0059	3.2 MI SOUTH OF US 82											
6038-45-001												
RMC - 603845001	CONSTRUCTION OF LANDSCAPE MAINTENANCE											
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	533	PERCENT TIME USED-	73	*****								
DAN B. SERVICE CO.												
CONTRACT 06991901				TOTALS	59,800.00	0.00	38,575.00	67.0				
*****									*****			
BOWIE	IH 30			0.001	132,828.00	0.00	81,910.95	66.0				
IH0030	IH 30											
6045-64-001												
RMC - 604564001	JANITORIAL & GROUNDS MAINT. REST AREA											
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	66	*****								
CHARLES & SELLESTINE HUNT, INC.												
CONTRACT 06991903				TOTALS	132,828.00	0.00	81,910.95	66.0				
*****									*****			
BOWIE	VARIOUS			27.290	141,384.00	0.00	0.00	0.0				
SH0093	VARIOUS											
6063-72-001												
RMC - 606372001	COLD POUR CRACK SEAL											
WORK ORDER-	11-29-00	WORK BEGAN-	00-00-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****								
D & M CONTRACTORS												
CONTRACT 10001903				TOTALS	141,384.00	0.00	0.00	0.0				
*****									*****			
BOWIE	VARIOUS			0.001	35,850.00	0.00	0.00	0.0				
IH0030	VARIOUS											
6018-35-001												
RMC - 601835001	REMOVAL OF TREES, ETC.											
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****								
SOUTHWEST ENVIROTECH SERVICES, INC.												
CONTRACT 10971906				TOTALS	35,850.00	0.00	0.00	0.0				

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE VARIOUS				0.001	59,427.20	0.00	0.00	0.0
US0259 VARIOUS								
6063-53-001								
RMC - 606353001								
MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREM								
CONTRACT 11001909				TOTALS	59,427.20	0.00	0.00	0.0
BOWIE VARIOUS				0.001	54,226.88	0.00	0.00	0.0
IH0030 VARIOUS								
6063-54-001								
RMC - 606354001								
MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAMES BRADFORD								
CONTRACT 11001910				TOTALS	54,226.88	0.00	0.00	0.0
BOWIE VARIOUS				0.001	49,654.66	0.00	0.00	0.0
IH0030 VARIOUS								
6063-55-001								
RMC - 606355001								
MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAMES BRADFORD								
CONTRACT 11001911				TOTALS	49,654.66	0.00	0.00	0.0
BOWIE VARIOUS				0.001	45,774.15	0.00	0.00	0.0
IH0030 VARIOUS								
6063-56-001								
RMC - 606356001								
MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RICKEY BAIRD								
CONTRACT 11001912				TOTALS	45,774.15	0.00	0.00	0.0
CASS VARIOUS				0.001	191,000.00	0.00	0.00	0.0
US0059 VARIOUS								
6063-01-001								
RMC - 606301001								
TREE AND STUMP REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
QUALITY PLUMBING & ELECTRIC								
CONTRACT 01011902				TOTALS	191,000.00	0.00	0.00	0.0
CASS US 59				0.001	66,000.00	2,525.00	36,906.66	56.1
US0059 US 59								
6045-66-001								
RMC - 604566001								
JANITORIAL & GROUNDS MAINT. REST AREA								
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	428	PERCENT TIME USED-	58					
CHARLES & SELLESTINE HUNT, INC.								
CONTRACT 06991905				TOTALS	66,000.00	2,525.00	36,906.66	56.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CASS	VARIOUS		0.001	182,800.00	0.00	0.00	0.0
US0059	VARIOUS						
6060-83-001							
RMC - 606083001	REMOVE AND RELOCATE SMALL SIGNS						
WORK ORDER-	12-14-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TX-RAM ENTERPRISES, INC.							
CONTRACT 10001902			TOTALS	182,800.00	0.00	0.00	0.0
CASS	VARIOUS		0.001	93,024.18	0.00	0.00	0.0
FM0251	VARIOUS						
6063-49-001							
RMC - 606349001	MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GEORGE WHATLEY, JR.							
CONTRACT 11001905			TOTALS	93,024.18	0.00	0.00	0.0
HARRISON	IH 20		0.001	108,000.00	0.00	26,027.60	47.0
IH0020	IH 20						
6045-65-001							
RMC - 604565001	JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	62	*****			
WESTERN SURETY COMPANY							
CONTRACT 06991904			TOTALS	108,000.00	0.00	26,027.60	47.0
HARRISON	.2 MI W OF SH 154		0.001	101,300.00	126,166.00	184,376.00	100.0
US0080	.1 MI W OF US 59						
6053-07-001							
RMC - 605307001	CONCRETE PAVEMENT REPAIR						
WORK ORDER-	09-25-00	WORK BEGAN-	11-15-00	*****			
DATE WORK COMPLETED-	01-30-01	TIME COMPUTED-	10-09-00	*****			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	15	*****			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77	*****			
TENSON CONSTRUCTION, INC.							
CONTRACT 08001901			TOTALS	101,300.00	126,166.00	184,376.00	100.0
HARRISON	GREGG CO. LINE		63.088	212,385.90	0.00	0.00	0.0
IH0020	LA. STATE LINE						
6031-59-001							
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, INC.							
CONTRACT 09984013			TOTALS	212,385.90	0.00	0.00	0.0
HARRISON	VARIOUS		0.001	88,063.92	0.00	0.00	0.0
US0080	VARIOUS						
6063-50-001							
RMC - 606350001	MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S. L. MOWING CONTRACTORS, INC.							
CONTRACT 11001906			TOTALS	88,063.92	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON IH0020 6063-51-001 RMC - 606351001	VARIOUS VARIOUS			0.001	34,597.80	0.00	0.00	0.0
MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 11001907				TOTALS	34,597.80	0.00	0.00	0.0
HARRISON IH0020 6063-57-001 RMC - 606357001	VARIOUS VARIOUS			0.001	36,540.00	0.00	0.00	0.0
MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 11001913				TOTALS	36,540.00	0.00	0.00	0.0
MARION SH0049 6063-48-001 RMC - 606348001	VARIOUS VARIOUS			0.001	69,594.02	0.00	0.00	0.0
MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PERRY M. WEST								
CONTRACT 11001904				TOTALS	69,594.02	0.00	0.00	0.0
MORRIS FM0161 6063-46-001 RMC - 606346001	VARIOUS VARIOUS			0.001	72,855.00	0.00	0.00	0.0
MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDY MOWING CONTRACTORS								
CONTRACT 11001902				TOTALS	72,855.00	0.00	0.00	0.0
PANOLA FM0959 6046-61-001 RMC - 604661001	VARIOUS VARIOUS			237.480	207,082.56	8,479.04	163,850.70	100.0
TREE TRIMMING								
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-	12-08-00	TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	176					
TANNYA LANSDSELL								
CONTRACT 10991901				TOTALS	207,082.56	8,479.04	163,850.70	100.0
PANOLA US0059 6063-45-001 RMC - 606345001	VARIOUS VARIOUS			0.001	91,243.08	0.00	0.00	0.0
MOWING HIGHWAY ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S. L. MOWING CONTRACTORS, INC.								
CONTRACT 11001901				TOTALS	91,243.08	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

PANOLA	US 79 AT SPUR 572	0.001	153,675.00	49,690.00	146,025.00	95.0
US0079						
6065-52-001						
EMC - 606552001	EMERGENCY BRIDGE REPAIR					
WORK ORDER-	11-14-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75			
CCE, INC.						
CONTRACT 12001900		TOTALS	153,675.00	49,690.00	146,025.00	95.0

PANOLA	VARIOUS	262.540	236,286.00	0.00	0.00	0.0
FMO010	VARIOUS					
6063-22-001						
RMC - 606322001	TREE TRIMMING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVING & DESIGN						
CONTRACT 12001901		TOTALS	236,286.00	0.00	0.00	0.0

TITUS	5.8 MI S OF MT PLEASANT	0.001	116,687.00	9,625.95	127,324.15	99.9
FMO127	.5 MI N OF MONTECELLO					
6058-30-001						
RMC - 605830001	REMOVE & REPLACE MBGF & BRIDGE RAIL					
WORK ORDER-	10-05-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	68			
ODUM SERVICES						
CONTRACT 09001901		TOTALS	116,687.00	9,625.95	127,324.15	99.9

TITUS	VARIOUS	0.001	59,239.04	0.00	0.00	0.0
US0271	VARIOUS					
6063-52-001						
RMC - 606352001	MOWING HIGHWAY ROW					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHNNY DREW						
CONTRACT 11001908		TOTALS	59,239.04	0.00	0.00	0.0

UPSHUR	VARIOUS	0.001	149,420.00	0.00	0.00	0.0
SH0155	VARIOUS					
6067-34-001						
RMC - 606734001	TREE AND STUMP REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUTLAND CONSTRUCTION SERVICES						
CONTRACT 01011903		TOTALS	149,420.00	0.00	0.00	0.0

UPSHUR	VARIOUS	0.001	89,325.60	0.00	0.00	0.0
FMO556	VARIOUS					
6063-47-001						
RMC - 606347001	MOWING HIGHWAY ROW					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MORRIS MOWING CONTRACTORS						
CONTRACT 11001903		TOTALS	89,325.60	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
UPSHUR	VARIOUS			0.001	84,322.70	0.00	49,752.13	61.1
FM0556	VARIOUS							
6051-50-001								
RMC - 605150001	MOWING HIGHWAY ROM TRACT 3							
WORK ORDER-	05-22-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-	08-11-00	TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62					
B & G CONTRACTORS INC.								
CONTRACT 12991903				TOTALS	84,322.70	0.00	49,752.13	61.1
DISTRICT CONTRACT AMOUNT							3,539,750.69	
DISTRICT ESTIMATES THIS MONTH							219,548.59	
DISTRICT TOTAL ESTIMATES PAID TO DATE							913,253.39	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

CHAMBERS	FM 3180, E WEST OF FM 565	5.004	10,381,768.83	37,300.62	13,108,397.03	99.9
IH 10						
0508-02-092						
IM 10-8(146)	GR, STRS, BASE & CONC PVT					
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	169			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	85			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	37,300.62	13,108,397.03	99.9

CHAMBERS	AT COTTON BAYOU & HACKBERRY GULLEY	0.201	659,714.68	67,383.07	270,725.11	42.7
FM 565						
1024-01-052						
BR 2000(13)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-15-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	51			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 08003153		TOTALS	659,714.68	67,383.07	270,725.11	42.7

HARDIN	US 69 EAST 3.35 KM	2.069	291,970.52	1,568.00	295,607.49	100.0
FM 418						
0200-12-010						
STP 2000(81)R	BS, ACP, STRIPE					
HARDIN	3.35 KM E OF US 69, EAST	8.131	1,147,995.95	6,350.02	1,175,758.16	100.0
FM 418						
0784-01-037						
STP 2000(81)R	BS, ACP, STRIPE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-	01-09-01	TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	97			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03003019		TOTALS	1,439,966.47	7,918.02	1,471,365.65	100.0

HARDIN	US 96 EAST OF SILSBEE, SOUTH	1.100	535,060.73	0.00	542,935.49	100.0
BU 96-F						
0065-14-015						
C 65-14-15	TRAFFIC SIGNAL					
HARDIN	NORTH SILSBEE CITY LIMIT, SOUTH	0.563	306,128.06	0.00	417,101.74	100.0
FM 92						
0703-02-045						
C 703-2-45	TRAFFIC SIGNAL					
WORK ORDER-	06-07-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-	01-22-01	TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	59			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003067		TOTALS	841,188.79	0.00	960,037.23	100.0

HARDIN	SOUR LAKE, EAST	6.269	886,564.88	416,549.66	815,225.46	96.7
SH 105						
0339-04-028						
NH 2000(759)	GR, STR, BS, ACP, STRIPE					
WORK ORDER-	07-17-00	WORK BEGAN-	10-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	46			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06003023		TOTALS	886,564.88	416,549.66	815,225.46	96.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARDIN	AT LITTLE PINE ISLAND BAYOU	0.450	630,407.02	6,138.04	751,955.92	100.0
FM 787	.					
0813-02-027	REPLACE BRIDGE					
BR 99(302)						

HARDIN	AT LITTLE PINE ISLAND BAYOU	0.210	740,318.51	6,388.58	792,551.99	100.0
FM 770	.					
1096-01-046	REPLACE BRIDGE					
BR 99(302)						

WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-	01-12-01	TIME COMPUTED-	08-19-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	99			

ALLCO, INC.	CONTRACT 06993023	TOTALS	1,370,725.53	12,526.62	1,544,507.91	100.0

HARDIN	FM 770, EAST	12.543	4,385,520.42	205,760.48	233,060.72	5.5
SH 105	SOUR LAKE					
0339-03-020						
C 339-3-20	ADD SHOULDERS & SAFETY UPGRADE					

WORK ORDER-	09-18-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			

BO-MAC CONTRACTORS, INC.	CONTRACT 08003071	TOTALS	4,385,520.42	205,760.48	233,060.72	5.5

JASPER	FM 1004 AT CALL JUNCTION	16.602	26,385,976.78	377,542.94	1,674,283.87	6.6
US 96	BUNA					
0065-03-030						
NH 2000(674)	GR STRS BS & SURF					

WORK ORDER-	10-04-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	2			

APAC-TEXAS, INC.	CONTRACT 08003093	TOTALS	26,385,976.78	377,542.94	1,674,283.87	6.6

JEFFERSON	AT US 69 IN PORT ARTHUR	0.001	103,581.50	1,152.00	139,891.99	99.9
SH 73	.					
0508-04-133	LANDSCAPE					
CL 508-4-133						

WORK ORDER-	04-12-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71			

TOMMY L. JOHNSON, INC.	CONTRACT 03003064	TOTALS	103,581.50	1,152.00	139,891.99	99.9

JEFFERSON	HEBERT ROAD	8.360	9,373,962.34	365,780.34	2,066,121.96	22.9
SP 93	FM 365					
1075-01-012						
NH 2000(3)	GR, STRS & SURF					

WORK ORDER-	09-01-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	11			

ALLCO, INC.	CONTRACT 04003043	TOTALS	9,373,962.34	365,780.34	2,066,121.96	22.9

JEFFERSON	FM 365 O/P AT SH 347	0.869	9,195,566.16	107,204.35	1,555,976.69	17.6
FM 365	& K C S RR - DOT NO. 329530D					
0932-01-070						
STP 2000(751)RGS	GR, BS, STR, CONC PYMT, SIGNAL, ILLUM					

WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00			
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	12			

NORMAN HIGHWAY CONSTRUCTORS, INC.	CONTRACT 06003057	TOTALS	9,195,566.16	107,204.35	1,555,976.69	17.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
JEFFERSON IH 10 0028-13-120 BR 2000(510)	US 90 EAST 0.54 MI E OF MP-SPT RR OVERPASS REPLACE BRIDGE AND APPROACHES	1.042	12,870,991.18	495,135.53	2,177,725.93	17.6
JEFFERSON IH 10 0739-02-117 BR 2000(510)	0.5 MI W OF IS 90 EAST US 90 REPLACE BRIDGE AND APPROACHES	0.551	4,314,060.33	66,233.47	1,231,478.44	29.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 312 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 09-22-00 2 17			
APAC-TEXAS, INC. CONTRACT 07003068		TOTALS	17,185,051.51	561,369.00	3,409,204.37	20.6
JEFFERSON SH 105 0339-05-032 NH 95(59)M	WEST OF KEITH RD HARDIN CO LINE RECONSTRUCT TO FOUR LANES	4.397	10,894,324.67	0.00	11,012,422.67	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-95 350 423	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-95 09-06-95 1 120	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
APAC-TEXAS, INC. CONTRACT 07950073		TOTALS	10,894,324.67	0.00	11,012,422.67	99.9
JEFFERSON US 69 0200-16-004 BR 2000(461)	AT MAIN A CANAL GR, BS, PAVMT & STR	0.640	1,371,076.21	49,898.72	453,146.14	34.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-00 182 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-00 10-26-00 0 20			
APAC-TEXAS, INC. CONTRACT 08003057		TOTALS	1,371,076.21	49,898.72	453,146.14	34.4
JEFFERSON SH 87 0306-03-107 CSR 306-3-107	SH 347, EAST US 69 MILL, ACP, STRIPE	1.780	354,396.63	18,899.74	372,262.20	99.9
JEFFERSON SH 87 0307-01-130 CSR 307-1-130	US 69, EAST TERMINAL RD MILL, ACP, STRIPE	2.731	302,372.25	20,470.87	342,325.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 78 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 11-01-00 0 43			
APAC-TEXAS, INC. CONTRACT 08003081		TOTALS	656,768.88	39,370.61	714,587.70	99.9
JEFFERSON SH 73 0508-04-135 CM 2000(758)	AT 9TH AVE, IN PORT ARTHUR GR, BS, PVMT	0.084	308,471.95	1,584.00	94,857.55	32.0
JEFFERSON CS 0920-38-126 STP 98(247)UM	9TH AVE FROM 60TH ST, NORTH LAKE ARTHUR DR GR, STR, BS, PVMT	1.674	2,288,121.05	199,834.03	433,105.75	19.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-00 158 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-00 10-15-00 0 24			
L D CONSTRUCTION CO. CONTRACT 08003136		TOTALS	2,596,593.00	201,418.03	527,963.30	21.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON DISTRICTWIDE			0.001	513,003.42	0.00	512,156.52	99.8
VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS							
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973071			TOTALS	513,003.42	0.00	512,156.52	99.8
JEFFERSON AT FM 3514			2.730	10,761,705.84	238,022.89	10,230,271.52	99.9
US 69 0200-15-006 CM 98(361) GR, STR, BS, PVMNT							
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	88	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 08983059			TOTALS	10,761,705.84	238,022.89	10,230,271.52	99.9
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES			2.341	2,465,708.69	81,281.35	1,766,276.05	75.4
VA 0920-00-044 CM 95(145) GR, BS, PAV, STRIPING & SIGNALS							
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	52	*****			
APAC-TEXAS, INC.							
CONTRACT 08993091			TOTALS	2,465,708.69	81,281.35	1,766,276.05	75.4
JEFFERSON ETC VARIOUS LOCATIONS			207.801	4,991,669.50	27,336.00	27,336.00	0.5
US 90 ETC DISTRICT WIDE 0028-06-063 CPM 28-6-63 SEAL COAT, STRIPING, AND RAIS PAV MRKRS							
WORK ORDER-	01-03-01	WORK BEGAN-	01-25-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12003055			TOTALS	4,991,669.50	27,336.00	27,336.00	0.5
LIBERTY US 90			1.528	346,207.89	0.00	0.00	0.0
FM 1009 1.6 MI SOUTH 0601-04-010 AR 601-4-10 GR, BS, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L D CONSTRUCTION CO.							
CONTRACT 02013046			TOTALS	346,207.89	0.00	0.00	0.0
LIBERTY FM 770 IN HULL, SOUTH			3.155	598,053.92	0.00	0.00	0.0
FM 834 FM 770 IN DAISSETTA 1146-01-023 AR 1146-1-23 GR, BS, STR, PVMT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANGEL BROTHERS ENTERPRISES, LTD.							
CONTRACT 02013087			TOTALS	598,053.92	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH FM 1409 CHAMBERS COUNTY LINE 0762-02-027 CSR 762-2-27 MDN & RECONST BS & SURF		0.949	533,540.88	72.91	528,999.90	100.0
CHAMBERS LIBERTY COUNTY LINE FM 1409 FM 565 0762-03-008 CSR 762-3-8 RECONST BS & RESURF		3.045	2,955,021.55	66,296.79	2,943,469.56	100.0
WORK ORDER- 06-09-99 WORK BEGAN- 07-20-99 DATE WORK COMPLETED- 01-18-01 TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 295 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 292 PERCENT TIME USED- 98						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43	66,369.70	3,472,469.46	100.0
LIBERTY 0.89 KM S OF LOOP 573 US 59 SOUTH 1.41 KM 0177-03-080 NH 2001(27) GR, BS, STR, CONC PVMT, STRIPE		1.410	1,260,967.19	92,700.95	92,700.95	7.6
WORK ORDER- 01-02-01 WORK BEGAN- 01-24-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 4 PERCENT TIME USED- 4						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10003010		TOTALS	1,260,967.19	92,700.95	92,700.95	7.6
LIBERTY AT EAST FORK SAN JACINTO RIVER US 59 0177-03-070 BR 2000(12) REPLACE BRIDGE AND APPROACHES		2.176	4,173,321.97	47,769.14	3,200,998.31	79.8
WORK ORDER- 12-30-99 WORK BEGAN- 01-17-00 DATE WORK COMPLETED- TIME COMPUTED- 01-15-00 CONTRACT WORKING DAYS- 236 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 187 PERCENT TIME USED- 79						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97	47,769.14	3,200,998.31	79.8
NEWTON 7.27 MI S OF US 190, SOUTH SH 87 FM 363 0305-02-038 MG 2001(254) ADD SHOULDERS,WIDEN BRIDGES,SAFTY UPGRD		3.390	2,689,840.49	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
APAC-TEXAS, INC.						
CONTRACT 02013067		TOTALS	2,689,840.49	0.00	0.00	0.0
ORANGE LITTLE CYPRESS DR, SOUTH FM 1130 FM 3247 1284-01-053 CM 2000(14) GR, BS, STR, PVMT		1.853	3,416,950.53	92,760.65	1,686,470.28	51.4
WORK ORDER- 04-28-00 WORK BEGAN- 06-26-00 DATE WORK COMPLETED- TIME COMPUTED- 05-14-00 CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 84 PERCENT TIME USED- 38						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03003055		TOTALS	3,416,950.53	92,760.65	1,686,470.28	51.4
ORANGE 1.8 KM WEST OF SABINE RIVER IH 10 1.3 KM EAST OF SABINE RIVER 0028-14-073 BR 98(476) REPLACE BRIDGE		2.875	39,350,080.86	735,356.36	17,742,270.18	47.4
WORK ORDER- 07-12-99 WORK BEGAN- 07-22-99 DATE WORK COMPLETED- TIME COMPUTED- 07-28-99 CONTRACT WORKING DAYS- 850 ADDL DAYS GRANTED- 64 WORKING DAYS CHARGED- 395 PERCENT TIME USED- 43						
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993001		TOTALS	39,350,080.86	735,356.36	17,742,270.18	47.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE FM 105 SH 87 BU 90-Y (OLD LP 358) 0306-01-041 STP 98(362)RGS GR STRS & SURF, RAILROAD OVERPASS STR		2.376	13,533,528.90	148,488.58	6,640,859.38	51.6
WORK ORDER- 09-29-99	WORK BEGAN- 11-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 836	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 310	PERCENT TIME USED- 37					
ALLCO, INC. CONTRACT 07993004		TOTALS	13,533,528.90	148,488.58	6,640,859.38	51.6
ORANGE AT SH 62		1.560	17,146,874.61	175,226.03	6,915,672.94	42.4
IH 10 0028-11-166 CM 99(33) STR, GR, BS & PAV						
WORK ORDER- 10-01-99	WORK BEGAN- 11-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-99					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 330	PERCENT TIME USED- 50					
ANGELO IAFRATE CONSTRUCTION, L.L.C. CONTRACT 08993004		TOTALS	17,146,874.61	175,226.03	6,915,672.94	42.4
ORANGE 0.06 KM E OF SH 62 E 4.715 KM		4.715	699,257.08	32,698.46	484,559.53	72.9
FM 1130 1284-01-052 AR 1284-1-52 BS, OCST, STRIPE						
WORK ORDER- 09-29-99	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 176	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 32					
BO-MAC CONTRACTORS, INC. CONTRACT 08993059		TOTALS	699,257.08	32,698.46	484,559.53	72.9
ORANGE N OF FM 1131, SOUTH		4.880	5,109,896.88	28,940.03	2,256,895.21	46.0
FM 105 0.3 MI N OF FM 1132 0710-02-044 STP 99(501)RM GR STRS BS & SURF						
WORK ORDER- 10-22-99	WORK BEGAN- 12-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-07-99					
CONTRACT WORKING DAYS- 211	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 72					
BO-MAC CONTRACTORS, INC. CONTRACT 09993004		TOTALS	5,109,896.88	28,940.03	2,256,895.21	46.0
TYLER 11.7 KM W OF WOODVILLE, WEST 5.153 KM		5.153	2,605,929.55	11,844.81	1,996,378.59	79.8
US 190 POLK COUNTY LINE 0213-06-034 STP 99(303)R GR, BS, ACP, STR, STRIPE						
WORK ORDER- 01-03-00	WORK BEGAN- 01-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 67					
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 10993043		TOTALS	2,605,929.55	11,844.81	1,996,378.59	79.8
					DISTRICT CONTRACT AMOUNT	210,879,910.40
					DISTRICT ESTIMATES THIS MONTH	4,229,969.41
					DISTRICT TOTAL ESTIMATES PAID TO DATE	96,982,232.72

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

JASPER	1.0 MILES NORTH OF US 190		9.597	280,270.21	0.00	0.00	0.0
US0096	9.59 MILES NORTH						
6065-14-001							
RMC - 606514001	REPAIR CONCRETE JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WIDGEON CONSTRUCTION, INC.							
CONTRACT 02014011			TOTALS	280,270.21	0.00	0.00	0.0

JEFFERSON	LNVA CANAL		1.961	249,801.50	0.00	0.00	0.0
US0069	NORTH 1.96 MILES						
6064-43-001							
RMC - 606443001	MILL AND OVERLAY ACP (1 1/2" DEPTH)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 01014009			TOTALS	249,801.50	0.00	0.00	0.0

JEFFERSON	DISTRICTWIDE		2.394	1,700,110.93	0.00	0.00	0.0
US0069	DISTRICTWIDE						
6064-27-001							
RMC - 606427001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TENSON CONSTRUCTION, INC.							
CONTRACT 02014012			TOTALS	1,700,110.93	0.00	0.00	0.0

JEFFERSON	US 69, SH 73 AND SH 87		25.000	942,539.70	38,928.16	437,659.83	46.4
US0069	IN JEFFERSON COUNTY						
6053-33-001							
RMC - 605333001	REPLACE PAVEMENT MARKINGS						
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	96	*****			
PAIGE BARRICADES, INC.							
CONTRACT 03004008			TOTALS	942,539.70	38,928.16	437,659.83	46.4

JEFFERSON	DISTRICTWIDE		0.001	658,110.00	213,362.52	613,613.89	93.2
US0069	DISTRICTWIDE						
6053-31-001							
RMC - 605331001	PAVEMENT MARKINGS						
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	66	*****			
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 06004008			TOTALS	658,110.00	213,362.52	613,613.89	93.2

JEFFERSON	US 69 IN S JEFFERSON COUNTY		81.000	1,420,118.56	61,831.00	1,028,112.22	72.4
US0069	US 69 IN TYLER COUNTY						
6045-19-001							
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	62	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07994014			TOTALS	1,420,118.56	61,831.00	1,028,112.22	72.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON DISTRICTWIDE			0.001	680,522.00	0.00	0.00	0.0
US0069 DISTRICTWIDE							
6053-38-001							
RMC - 605338001 PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 11004009			TOTALS	680,522.00	0.00	0.00	0.0
LIBERTY VARIOUS LOCATIONS			27.141	737,919.27	500.00	746,925.37	100.0
US0090 VARIOUS LOCATIONS							
6050-31-001							
RMC - 605031001 FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00	*****			
DATE WORK COMPLETED-	01-12-01	TIME COMPUTED-	07-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 03004010			TOTALS	737,919.27	500.00	746,925.37	100.0

			DISTRICT CONTRACT AMOUNT				6,669,392.17
			DISTRICT ESTIMATES THIS MONTH				314,621.68
			DISTRICT TOTAL ESTIMATES PAID TO DATE				2,826,311.31

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CHAMBERS HARRIS COUNTY LINE		10.000	119,429.46	1,200.00	119,049.46	100.0
IH0010 FM 365						
6053-42-001						
RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-01-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-	05-12-00	TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	39			
B & G CONTRACTORS INC.						
CONTRACT 01002001		TOTALS	119,429.46	1,200.00	119,049.46	100.0
CHAMBERS LITTER PICKUP (01) ITEMS 22 THRU 45		1.000	85,187.22	7,628.73	40,268.20	47.2
IH0010 LITTER PICKUP (01) ITEMS 22 THRU 45						
6061-31-001						
SUP - 606131001 LITTER PICKUP (01) ITEMS 22 THRU 45						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	21			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002015		TOTALS	85,187.22	7,628.73	40,268.20	47.2
CHAMBERS PICNIC AREA IH10 1 MI W SH365 & WEIGH STATION IH10 1 MI E SH61		1.000	24,850.42	1,024.24	8,545.18	34.3
IH0010						
6061-32-001						
SUP - 606132001 PICNIC IH10 W SH365 & WEIGH STATION IH10						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002016		TOTALS	24,850.42	1,024.24	8,545.18	34.3
CHAMBERS EAST END TRINITY RIVER BRIDGE WEST END TRINITY RIVER BRIDGE		0.800	179,273.20	0.00	0.00	0.0
IH0010						
6053-35-001						
RMC - 605335001 ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12002001		TOTALS	179,273.20	0.00	0.00	0.0
HARDIN TYLER COUNTY LINE		10.000	64,745.81	700.00	64,245.81	100.0
US0096 JEFFERSON COUNTY LINE						
6053-49-001						
RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-	05-18-00	TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	59			
B & G CONTRACTORS INC.						
CONTRACT 01002008		TOTALS	64,745.81	700.00	64,245.81	100.0
HARDIN LITTER PICKUP (9) ITEMS 28 THRU 57		1.000	104,032.49	8,547.39	42,251.14	40.6
US0096 LITTER PICKUP (9) ITEMS 28 THRU 57						
6061-05-001						
SUP - 606105001 LITTER PICKUP (9) ITEMS 28 THRU 57						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	27			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002005		TOTALS	104,032.49	8,547.39	42,251.14	40.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
HARDIN US69 PICNIC AREA MAINT & EMPTY TRASH BARRELS AT FM418, SH327, US96 & US69		1.000	21,677.40	1,579.19	8,599.33	39.6
US0069 6061-22-001 SUP - 606122001 PIC @ US69 BARRELS FM418,SH327,US96 & 69						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002006		TOTALS	21,677.40	1,579.19	8,599.33	39.6
JASPER TYLER COUNTY LINE US0190 6053-45-001 RMC - 605345001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	55,068.55	350.00	55,068.55	100.0
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	42			
TRIPLE J MOWERS, INC.						
CONTRACT 01002004		TOTALS	55,068.55	350.00	55,068.55	100.0
JASPER PICNICS US96 S OF JASPER (WALNUT RUN) US0096 6061-23-001 SUP - 606123001 US96 N OF BUNA & FM1007 NW OF JASPER PICNICS US96 S JASPER N BUNA & FM1007		1.000	14,607.11	648.10	4,516.18	30.9
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002007		TOTALS	14,607.11	648.10	4,516.18	30.9
JASPER LITTER PICKUP (4) ITEM 2 THRU ITEM 26 US0096 6061-24-001 SUP - 606124001 LITTER PICKUP (4) ITEM 2 THRU ITEM 26		1.000	135,942.18	10,851.85	58,688.07	43.1
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002008		TOTALS	135,942.18	10,851.85	58,688.07	43.1
JEFFERSON US 0069 US0069 6053-43-001 RMC - 605343001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	123,755.36	14,280.30	124,326.56	99.9
WORK ORDER-	03-14-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	62			
B & G CONTRACTORS INC.						
CONTRACT 01002002		TOTALS	123,755.36	14,280.30	124,326.56	99.9
JEFFERSON SPUR 380 SH0087 SH 87 6053-48-001 RMC - 605348001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	138,810.61	27,176.85	139,017.41	100.0
WORK ORDER-	03-14-00	WORK BEGAN-	03-22-00			
DATE WORK COMPLETED-	03-28-00	TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	35			
B & G CONTRACTORS INC.						
CONTRACT 01002007		TOTALS	138,810.61	27,176.85	139,017.41	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JEFFERSON LITTER PICKUP (2) ITEMS 2 THRU 21		1.000	129,216.80	8,619.09	49,090.32	37.9
US0069 LITTER PICKUP (2) ITEMS 2 THRU 21						
6061-26-001 SUP - 606126001 LITTER PICKUP (2) ITEMS 2 THRU ITEM 21						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002010		TOTALS	129,216.80	8,619.09	49,090.32	37.9

JEFFERSON LITTER PICKUP (08) ITEMS 2 THRU 14		1.000	127,528.18	11,044.41	51,161.78	40.8
US0069 LITTER PICKUP (08) ITEMS 2 THRU 14						
6061-28-001 SUP - 606128001 LITTER PICKUP (08) ITEMS 2 THRU 14						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002012		TOTALS	127,528.18	11,044.41	51,161.78	40.8

JEFFERSON LANDSCAPE (2)		1.000	364,622.25	12,660.07	110,340.47	30.2
US0069 LANDSCAPE (2)						
6020-25-001 SUP - 602025001 LANDSCAPE (2)						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002020		TOTALS	364,622.25	12,660.07	110,340.47	30.2

JEFFERSON LANDSCAPE (8)		1.000	26,970.86	1,395.58	9,996.28	37.0
US0069 LANDSCAPE (8)						
6020-26-001 SUP - 602026001 LANDSCAPE (8)						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2			
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002021		TOTALS	26,970.86	1,395.58	9,996.28	37.0

JEFFERSON VETERAN'S MEMORIAL BRIDGE		0.246	29,117.85	29,029.36	29,029.36	100.0
SH0073 AT THE NECHES RIVER						
6061-76-001 RMC - 606176001 BRIDGE MAINTENANCE						
WORK ORDER-	12-12-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-	01-10-01	TIME COMPUTED-	12-19-00			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	40			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 11002001		TOTALS	29,117.85	29,029.36	29,029.36	100.0

LIBERTY HARRIS COUNTY LINE		10.000	122,428.40	0.10	122,431.40	100.0
US0090 JEFFERSON COUNTY LINE						
6053-44-001 RMC - 605344001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-29-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	34			
P-VILLE, INCORPORATED						
CONTRACT 01002003		TOTALS	122,428.40	0.10	122,431.40	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY LITTER PICKUP (03) ITEM 2 THRU 22			1.000	80,852.92	7,904.57	37,947.71	46.9
US0059 LITTER PICKUP (03) ITEM 2 THRU 22							
6061-29-001							
SUP - 606129001 LITTER PICKUP (03) ITEM 2 THRU 22							
WORK ORDER- 09-01-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 365							
WORKING DAYS CHARGED- 79							
TIBH INDUSTRIES, INC.							
SPINDLETOP MMR SERVICES							
CONTRACT 08002013			TOTALS	80,852.92	7,904.57	37,947.71	46.9
LIBERTY LITTER PICKUP (5) ITEMS 2 THRU 21			1.000	39,087.00	1,875.44	11,632.68	29.7
US0090 LITTER PICKUP (5) ITEMS 2 THRU 21							
6061-30-001							
SUP - 606130001 LITTER PICKUP (5) ITEMS 2 THRU 21							
WORK ORDER- 09-01-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 365							
WORKING DAYS CHARGED- 23							
TIBH INDUSTRIES, INC.							
SPINDLETOP MMR SERVICES							
CONTRACT 08002014			TOTALS	39,087.00	1,875.44	11,632.68	29.7
LIBERTY PIC AREAS US 90 W OF NOME & W OF DAYTON			1.000	10,712.29	738.83	3,782.06	35.3
US0090 PIC AREAS US 90 W OF NOME & W OF DAYTON							
6061-34-001							
SUP - 606134001 PIC AREAS US90 W OF NOME & W OF DAYTON							
WORK ORDER- 09-01-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 365							
WORKING DAYS CHARGED- 48							
TIBH INDUSTRIES, INC.							
GOODWILL INDUSTRIES INDUSTRIAL CONTRACTS AND TEMPORARY SERVICES, INC.							
CONTRACT 08002018			TOTALS	10,712.29	738.83	3,782.06	35.3
LIBERTY SH 146 N OF MOSS HILL			1.000	28,440.00	885.00	17,915.00	62.9
SH0146 SH 105 WEST OF CLEVELAND & FM 2025							
6046-33-001							
RMC - 604633001 PICNIC AREAS AND GROUNDS							
WORK ORDER- 01-14-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 609							
WORKING DAYS CHARGED- 117							
D & R PRESSURE WASHING							
CONTRACT 12992002			TOTALS	28,440.00	885.00	17,915.00	62.9
NEWTON PICNICS @ SH63 E BURKEVILLE, US190 E NEW			1.000	12,681.63	606.55	3,242.10	25.5
SH0063 & PARK & POOL ON SH87 @ US190							
6023-93-001							
SUP - 602393001 PICNICS @ SH63, US190 & PARK/POOL SH87							
WORK ORDER- 09-01-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 365							
WORKING DAYS CHARGED- 30							
TIBH INDUSTRIES, INC.							
BURKE CENTER							
CONTRACT 08002002			TOTALS	12,681.63	606.55	3,242.10	25.5
NEWTON LITTER PICKUP (06) ITEMS 2 THRU 20			1.000	82,421.00	10,379.73	36,270.38	44.0
SH0087 LITTER PICKUP (06) ITEMS 2 THRU 20							
6060-99-001							
SUP - 606099001 LITTER PICKUP (06) ITEMS 2 THRU 20							
WORK ORDER- 09-01-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 365							
WORKING DAYS CHARGED- 38							
TIBH INDUSTRIES, INC.							
BURKE CENTER							
CONTRACT 08002003			TOTALS	82,421.00	10,379.73	36,270.38	44.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE	JEFFERSON COUNTY LINE	10.000	74,480.96	800.00	73,830.96	100.0
IH0010	LOUISIANA STATE LINE					
6053-47-001						
RMC - 605347001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-19-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	72			
B & G CONTRACTORS INC.						
CONTRACT 01002006		TOTALS	74,480.96	800.00	73,830.96	100.0
ORANGE	LITTER PICKUP (07) ITEMS 15 THRU 41	1.000	98,132.94	9,152.18	40,351.44	41.1
IH0010	LITTER PICKUP (07) ITEMS 15 THRU 41					
6061-27-001						
SUP - 606127001	LITTER PICKUP (07) ITEMS 15 THRU 41					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002011		TOTALS	98,132.94	9,152.18	40,351.44	41.1
ORANGE	PICNIC AREA MAINT SH 12 - DEWEYVILLE	1.000	23,140.11	1,613.79	8,412.85	36.3
SH0012	PICNIC AREA MAINT SH 12 - DEWEYVILLE					
6061-33-001						
SUP - 606133001	PICNIC AREA MAINT SH 12 - DEWEYVILLE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	12			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002017		TOTALS	23,140.11	1,613.79	8,412.85	36.3
ORANGE	REST AREA MAINTENANCE IH 10	1.000	199,417.75	15,491.84	79,549.96	39.8
IH0010	REST AREA MAINTENANCE IH 10					
6061-35-001						
SUP - 606135001	REST AREA MAINTENANCE IH 10					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002019		TOTALS	199,417.75	15,491.84	79,549.96	39.8
JYLER	POLK COUNTY LINE	10.000	48,975.91	0.00	48,328.65	98.6
US0190	JASPER COUNTY LINE					
6053-50-001						
RMC - 605350001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-22-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17			
TRIPLE J MOWERS, INC.						
CONTRACT 03002002		TOTALS	48,975.91	0.00	48,328.65	98.6
TYLER	COUNTY WIDE	0.010	208,092.74	34,742.32	221,352.74	100.0
US0069	COUNTY WIDE					
6053-34-001						
RMC - 605334001	SMALL SIGNS					
WORK ORDER-	10-13-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	35			
O'HENRY SIGNS						
CONTRACT 07002002		TOTALS	208,092.74	34,742.32	221,352.74	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TYLER	LITTER PICKUP (10) ITEMS 2 THRU 23	1.000	170,319.18	14,411.40	68,766.66	40.3
US0287	LITTER PICKUP (10) ITEMS 2 THRU 23					
6061-01-001						
SUP - 606101001	LITTER PICKUP (10) ITEMS 2 THRU 23					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002004		TOTALS	170,319.18	14,411.40	68,766.66	40.3
TYLER	PICNIC AREA US 287	1.000	24,349.95	1,847.96	7,792.52	32.0
US0287	PICNIC AREA US 190					
6061-25-001						
SUP - 606125001	PICNIC AREA MAINT US 287 & US 190					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002009		TOTALS	24,349.95	1,847.96	7,792.52	32.0
DISTRICT CONTRACT AMOUNT					2,968,368.53	
DISTRICT ESTIMATES THIS MONTH					237,184.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,695,801.21	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BROOKS	1.28 MI E OF US 281	4.194	3,421,346.97	142,215.23	1,539,228.11	46.8
SH 285	FM 2191					
0102-07-028						
STP 2000(464)UM	WIDEN TO 4 LANE WITH C&G					
WORK ORDER-	05-19-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	90			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003008		TOTALS	3,421,346.97	142,215.23	1,539,228.11	46.8

BROOKS	US 281, EAST	6.319	1,912,876.77	78,880.54	775,349.86	42.2
FM 2191	US 285					
1703-01-010						
CSR 1703-1-10	RECONTRACT,ADD SHOULDERS, REP.CULVERTS					
WORK ORDER-	07-07-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	90			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06003093		TOTALS	1,912,876.77	78,880.54	775,349.86	42.2

BROOKS	15TH ST	1.547	2,105,752.22	99,782.65	1,874,910.06	93.7
US 281	SH 285 IN FALFURRIAS					
0255-03-021						
NH 98(140)	GR, STRS & SURF					
BROOKS	SH 285	1.770	2,160,713.97	102,401.52	1,979,522.64	96.4
US 281	TAYLOR ROAD IN FALFURRIAS					
0255-04-057						
NH 98(142)	GR, STRS & SURF					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	95			
FOREMOST PAVING, INC.						
CONTRACT 06993007		TOTALS	4,266,466.19	202,184.17	3,854,432.70	95.0

BROOKS ETC	0.4 MI SOUTH OF SPRR	0.7	89.130	67,885.56	16,295.01	25.2
US 281 ETC	MI S OF ENCINO					
0255-03-029						
STP 99(811)HES	TEXTURIZE SHOULDERS (MILLED)					
WORK ORDER-	11-06-00	WORK BEGAN-	01-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	31			
DUSTROL, INC.						
CONTRACT 10003020		TOTALS	67,885.56	16,295.01	16,295.01	25.2

CAMERON	US 77/83	2.278	1,473,451.40	44,966.47	1,468,904.77	100.0
FM 3248	1.385 KM WEST OF FM 1847					
2717-01-016						
STP 2000(182)UM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	02-23-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	100			
G & T PAVING COMPANY						
CONTRACT 01003009		TOTALS	1,473,451.40	44,966.47	1,468,904.77	100.0

CAMERON	0.25 MI. EAST OF FM 3195	0.100	996,563.00	31,781.90	1,038,208.82	100.0
US 83	0.3 MI. EAST					
0039-19-047						
CD 39-19-47	UPGRADE EXISTING DRAINAGE STRUCTURE					
WORK ORDER-	03-06-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-	01-17-01	TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	98			
SUMMIT CONTRACTING, LTD.						
CONTRACT 01003063		TOTALS	996,563.00	31,781.90	1,038,208.82	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON FM 1847 RR OVERPASS SOUTH		1.263	1,365,004.24	0.00	0.00	0.0
1801-01-034 STP 2001(106)UM CONSTRUCT 4 LANE DIVIDED						
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SWEETZ CONSTRUCTION, INC.						
CONTRACT 01013020		TOTALS	1,365,004.24	0.00	0.00	0.0
CAMERON SH 48 SH 4		1.731	1,695,055.37	209,200.56	1,343,602.95	82.6
1806-01-009 STP 2000(368)UM WIDEN TO 4 LANE						
WORK ORDER-	03-31-00	WORK BEGAN-	06-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	66	*****		
G & T PAVING COMPANY						
CONTRACT 02003029		TOTALS	1,695,055.37	209,200.56	1,343,602.95	82.6
CAMERON SH 107 US 83		4.538	1,940,992.64	271,330.12	927,718.63	49.9
1136-01-012 AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	08-03-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	51	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003044		TOTALS	1,940,992.64	271,330.12	927,718.63	49.9
CAMERON LINCOLN OVERPASS .25		4.980	61,347,033.50	0.00	0.00	0.0
US 77 MI S OF LOUISIANA AVE, ETC.						
0039-07-185 MG 2001(257) WIDEN FREEWAY TO 6 LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	840	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02013001		TOTALS	61,347,033.50	0.00	0.00	0.0
CAMERON ETC AT FM 2556, ETC.		1.300	749,715.40	0.00	0.00	0.0
BU 83-S ETC						
0039-06-034 STP 2001(271)HES INSTALL FLASHING BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC.						
CONTRACT 02013061		TOTALS	749,715.40	0.00	0.00	0.0
CAMERON US 77/83 - MCCULLOCH		1.633	2,243,293.89	54,584.28	2,300,172.18	100.0
US 77 FM 732						
0039-07-192 STP 2000(405)UM WIDEN FRONTAGE ROAD TO 40'						
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00	*****		
DATE WORK COMPLETED-	01-10-01	TIME COMPUTED-	06-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	61	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03003017		TOTALS	2,243,293.89	54,584.28	2,300,172.18	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON AT ARROYO COLORADO		0.099	1,587,524.00	336,809.37	1,474,575.64	97.7
FM 106 0630-02-032 BH 98(500) REHAB EXISTING LIFT BRIDGE						
WORK ORDER-	04-11-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	98			
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00	336,809.37	1,474,575.64	97.7
CAMERON SH 48 (@ FM 511)		0.153	1,104,650.73	637.64	1,058,863.05	100.0
SH 48 0220-05-057 MC 220-5-57 RECONST INTERSEC						
WORK ORDER-	06-12-00	WORK BEGAN-	07-01-00			
DATE WORK COMPLETED-	01-25-01	TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	136			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05003104		TOTALS	1,104,650.73	637.64	1,058,863.05	100.0
CAMERON CEMETERY RD.-FM 106		0.560	1,131,609.96	17,788.96	1,138,078.81	99.9
CS FM 1846 0921-06-124 STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS						
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	92			
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96	17,788.96	1,138,078.81	99.9
CAMERON US 77-US 83 INTERCHANGE		4.520	35,655,226.05	813,584.35	22,658,934.43	66.8
US 83 IN HARLINGEN 0039-19-033 HP 302(1) GR, STR & SURF						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	47			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05	813,584.35	22,658,934.43	66.8
CAMERON NORTH SIDE OF OLD ALICE RD		1.098	10,669,905.38	43,105.84	10,230,246.80	99.9
US 77 SOUTH SIDE OF MERRYMAN RD 0039-08-077 STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38	43,105.84	10,230,246.80	99.9
CAMERON AT RESACA DE LOS CUATES		0.123	195,561.06	29,598.54	152,235.47	81.9
CR (SAN ROMAN RD) 0921-06-087 BR 99(612)OX REPLACE BRIDGE AND APPROACHES						
CAMERON AT RESACA DE LOS FRESNOS		0.080	190,510.73	14,052.05	165,948.81	91.6
CR (CR 725) 0921-06-088 BR 99(613)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003041		TOTALS	386,071.79	43,650.59	318,184.28	86.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON FM 508 2369-01-006 STP 2000(107)UM GR, STRS & SURF			2.238	1,253,300.03	9,208.21	1,249,073.09	99.9
WORK ORDER-	08-21-00	WORK BEGAN-	09-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	63				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 07003106			TOTALS	1,253,300.03	9,208.21	1,249,073.09	99.9
CAMERON CR 865 OVER CCHID #6 MAIN CANAL (ANACUA STREET) 0921-06-130 BR 2000(850)OX REPLACE BRIDGE AND APPROACHES			0.044	164,774.00	195.55	146,037.05	93.2
WORK ORDER-	10-12-00	WORK BEGAN-	10-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64				
SWEETZ CONSTRUCTION, INC.							
CONTRACT 09003030			TOTALS	164,774.00	195.55	146,037.05	93.2
CAMERON FM 803 FM 106 2243-01-010 STP 99(813)R WIDEN AND ADD SHOULDERS			2.690	1,061,288.01	0.00	0.00	0.0
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 10003044			TOTALS	1,061,288.01	0.00	0.00	0.0
CAMERON .58 MI S OF FM 106 (HATCH ROAD) SH 345 FM 106 0630-01-038 STP 2001(68)R WIDEN TO 4 LANE DIVIDED			0.580	544,128.31	0.00	0.00	0.0
CAMERON 0.6 MI W SH 345 FM 106 0.29 MI E OF SH 345 0630-02-034 STP 2001(67)RM WIDEN TO 4 LANE DIVIDED			0.890	1,138,235.88	0.00	0.00	0.0
CAMERON RIO HONDO LIFT BRIDGE, EAST ROBERTSON ROAD IN RIO HONDO FM 106 0630-02-035 CPM 630-2-35 ACP OVERLAY			0.403	75,756.27	0.00	0.00	0.0
CAMERON 0.2 MI. EAST OF SH 345 FM 106 FM 2925 0630-03-007 CPM 630-3-7 ACP OVERLAY			2.018	137,854.53	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 12003019			TOTALS	1,895,974.99	0.00	0.00	0.0
CAMERON US 77/83 FM 1421 US 281 0331-03-017 CSR 331-3-17 RECONSTRUCT & ADD SHOULDERS			6.473	2,510,830.44	0.00	0.00	0.0
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 12003033			TOTALS	2,510,830.44	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO BU 83 H OVERPASS US 83 0.4 MI WEST OF FM 2220 0039-17-132 MG 2001(189) GR., STRS., AND SURF		5.379	36,598,172.59	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 01013042		TOTALS	36,598,172.59	0.00	0.00	0.0
HIDALGO 0.775 MI N OF FM 2812 US 281 1.19 MI S OF FM 2812 0255-07-106 MG 2001(190) CONSTRUCT INTERCHANGE		1.965	9,826,875.42	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 407	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 01013045		TOTALS	9,826,875.42	0.00	0.00	0.0
HIDALGO ETC FM 493 US 83 ETC FLOODWAY 0039-18-098 CPM 39-18-98 SEAL COAT		79.915	1,802,571.05	0.00	0.00	0.0
WORK ORDER- 02-06-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 01013066		TOTALS	1,802,571.05	0.00	0.00	0.0
HIDALGO BUS 83 FM 491 3.5 MI N OF US 83 0861-01-049 STP 2000(175)R RECONSTRUCT & ADD SHOULDERS		3.931	2,764,907.53	318,315.56	2,001,921.47	75.4
WORK ORDER- 03-27-00	WORK BEGAN- 04-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 93					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003024		TOTALS	2,764,907.53	318,315.56	2,001,921.47	75.4
HIDALGO SH 107 FM 2220 FM 1925 2094-01-034 STP 2000(232)R RECONSTRUCT AND ADD SHOULDERS		2.517	1,037,140.71	24,005.83	991,669.67	99.6
WORK ORDER- 03-27-00	WORK BEGAN- 04-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 100					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003031		TOTALS	1,037,140.71	24,005.83	991,669.67	99.6
HIDALGO @ PROGRESO INTERNATIONAL BRIDGE VA 0921-02-085 BOR 99(718) CONSTRUCT COMMERCIAL TRUCK BYPASS, ETC.		0.530	534,790.43	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02013027		TOTALS	534,790.43	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO 1 MI S OF BUSINESS 83 FM 491 US 281 (MILITARY HIGHWAY) 0861-05-016 STP 2001(231)R RECONSTRUCT AND ADD SHOULDERS		4.600	3,868,326.03	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 278	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
SWEZEY CONSTRUCTION, INC. CONTRACT 02013059		TOTALS	3,868,326.03	0.00	0.00	0.0
HIDALGO US 281 EAST FM 2812 FM 493 2831-01-006 CSR 2831-1-6 RECONSTRUCT AND ADD SHOULDERS		7.344	2,816,514.77	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 277	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
SWEZEY CONSTRUCTION, INC. CONTRACT 02013077		TOTALS	2,816,514.77	0.00	0.00	0.0
HIDALGO ETC AT BUS 83 SOUTH, ETC. BU 83-S ETC 0039-04-100 STP 2000(173)HES TRAFFIC SIGNAL, ETC.		1.800	1,108,290.40	64,951.74	911,639.81	86.5
WORK ORDER- 05-02-00	WORK BEGAN- 05-23-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 58		*****			
V. C. HUFF, INC. CONTRACT 03003060		TOTALS	1,108,290.40	64,951.74	911,639.81	86.5
HIDALGO I ROAD - BUSINESS 83 CS RIDGE ROAD 0921-02-071 STP 2000(275)MM RECONSTRUCT CITY STREET		1.500	1,353,011.71	159,209.67	1,029,947.04	79.2
WORK ORDER- 05-26-00	WORK BEGAN- 06-20-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 119	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 85		*****			
FOREMOST PAVING, INC. CONTRACT 04003021		TOTALS	1,353,011.71	159,209.67	1,029,947.04	79.2
HIDALGO IN MISSION FROM HOLLAND AVE BU 83-S SH 107 0039-03-081 NH 99(161) NEW ROADWAY LOCATION		0.987	1,288,535.18	161,378.03	884,991.00	71.5
WORK ORDER- 09-18-00	WORK BEGAN- 10-20-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 55		*****			
FOREMOST PAVING, INC. CONTRACT 04003065		TOTALS	1,288,535.18	161,378.03	884,991.00	71.5
HIDALGO US 83, S 1.3 MI. FM 1427 THRU PENITAS 0862-02-015 AR 862-2-15 RECONSTRUCT AND ADD SHOULDERS		1.821	1,854,346.59	146,333.73	1,800,379.55	99.9
WORK ORDER- 06-15-00	WORK BEGAN- 06-26-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 78		*****			
BALLENGER CONSTRUCTION COMPANY CONTRACT 05003095		TOTALS	1,854,346.59	146,333.73	1,800,379.55	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO SH 107 FM 1426 CANTON ROAD 1429-02-023 CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN		1.767	2,251,887.14	23,783.46	2,073,053.60	96.9
WORK ORDER- 06-24-99	WORK BEGAN- 08-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-99					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 220	PERCENT TIME USED- 100					
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14	23,783.46	2,073,053.60	96.9
HIDALGO TRENTON ROAD - FM 2061 CS US 281 0921-02-072 STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK		3.598	2,836,760.62	0.00	3,272,414.55	100.0
WORK ORDER- 06-23-99	WORK BEGAN- 10-11-99					
DATE WORK COMPLETED- 01-17-01	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 95					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	0.00	3,272,414.55	100.0
HIDALGO SH 107 SOUTH FM 1423 0.5 MI NORTH OF FM 495 1427-01-017 CSR 1427-1-17 RECONSTRUCT AND ADD SHOULDERS		6.620	2,760,718.00	322,223.92	2,059,616.82	77.7
WORK ORDER- 07-11-00	WORK BEGAN- 08-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-27-00					
CONTRACT WORKING DAYS- 252	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 48					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003010		TOTALS	2,760,718.00	322,223.92	2,059,616.82	77.7
HIDALGO CITY OF MCALLEN VA 0921-02-041 STP 94(272)TE HIKE/BIKE TRAILS		4.674	981,352.00	53,133.88	295,900.30	31.7
WORK ORDER- 07-31-00	WORK BEGAN- 09-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 50					
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003022		TOTALS	981,352.00	53,133.88	295,900.30	31.7
HIDALGO FM 1925 SOUTH FM 2993 FM 681 3046-01-004 AR 3046-1-4 RECONSTRUCT AND ADD SHOULDERS		2.760	1,111,598.57	130,072.15	730,758.63	69.1
WORK ORDER- 07-14-00	WORK BEGAN- 08-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-00					
CONTRACT WORKING DAYS- 163	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 68					
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003044		TOTALS	1,111,598.57	130,072.15	730,758.63	69.1
HIDALGO BUS 83 FM 494 FM 495 0864-01-043 STP 2000(205)MM WIDEN TO 4 LANE DIVIDED		1.086	2,159,201.97	109,060.80	655,912.04	31.6
WORK ORDER- 07-31-00	WORK BEGAN- 09-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 39					
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003075		TOTALS	2,159,201.97	109,060.80	655,912.04	31.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO SUGAR ROAD, EAST US 83 I ROAD IN PHARR 0039-17-141 CPM 39-17-141 ACP OVERLAY		14.145	1,452,325.53	102,011.54	1,590,917.23	99.9
WORK ORDER- 07-13-00	WORK BEGAN- 10-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-27-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 65					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003095		TOTALS	1,452,325.53	102,011.54	1,590,917.23	99.9
HIDALGO AT INTERSECTION OF US 83 WITH BENTSEN US 83 IN PALMVIEW 0039-17-134 STP 99(204)HES CONSTRUCT GRADE SEPARATION		0.046	2,109,859.33	0.00	0.00	0.0
HIDALGO AT INTERSECTION US 83 US 83 WITH LA HOMA ROAD IN PALMVIEW 0039-17-138 STP 99(204)HES GRADE SEPARATION		0.049	2,331,501.89	0.00	0.00	0.0
HIDALGO 1 MI W OF SHOWERS ROAD, E US 83 BUS 83/INSPIRATION ROAD OVERPASS 0039-17-139 C 39-17-139 CONSTRUCT FOUR MAIN LANES & OVERPASSES		5.502	28,711,097.49	758,791.31	11,872,594.07	43.0
WORK ORDER- 09-18-00	WORK BEGAN- 09-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-00					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 14					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003001		TOTALS	33,152,458.71	758,791.31	11,872,594.07	37.3
HIDALGO US 83 EXPRESSWAY, NORTH FM 1015 MILE 9 ROAD 1228-03-024 STP 2000(693)RM WIDEN TO 4 LANE DIVIDED		1.687	1,974,830.28	251,725.50	333,632.17	17.7
WORK ORDER- 08-22-00	WORK BEGAN- 11-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-22-00					
CONTRACT WORKING DAYS- 142	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 29					
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003030		TOTALS	1,974,830.28	251,725.50	333,632.17	17.7
HIDALGO CANTON FM 1426 NOLANA 1429-02-024 STP 2000(782)MM WIDEN TO 4 LANE W/ LEFT TURN LANE		2.950	3,385,168.41	270,600.98	2,067,219.68	63.6
WORK ORDER- 08-23-00	WORK BEGAN- 09-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-00					
CONTRACT WORKING DAYS- 359	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 25					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003091		TOTALS	3,385,168.41	270,600.98	2,067,219.68	63.6
HIDALGO FM 3072 FM 2061 SP 241 1939-02-015 STP 2000(32)MM WIDEN TO 4 LANE DIVIDED		3.216	3,413,812.88	16,878.96	117,598.32	3.5
WORK ORDER- 09-22-00	WORK BEGAN- 11-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-00					
CONTRACT WORKING DAYS- 246	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003044		TOTALS	3,413,812.88	16,878.96	117,598.32	3.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO RIDGE ROAD FM 2061 1.763 MI S OF RIDGE ROAD 1939-02-020 STP 2000(944)HES IMPROVE TRA SIG, & ADD LANES WITH CTL		1.763	2,157,753.57	150,459.03	155,969.43	7.5
WORK ORDER- 09-15-00 WORK BEGAN- 12-30-00 DATE WORK COMPLETED- TIME COMPUTED- 10-01-00 CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 19 PERCENT TIME USED- 10						
BALLENGER CONSTRUCTION COMPANY CONTRACT 08003051		TOTALS	2,157,753.57	150,459.03	155,969.43	7.5
HIDALGO MADERO FM 1016 0.20 MI EAST OF BENTSEN RD 0219-01-039 STP 2000(920)MM RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G		3.450	3,704,552.23	212,763.56	760,795.80	21.3
HIDALGO ON FM 494 FM 494 @ FM 1016 0864-01-049 STP 2000(964)HES INSTALL TRAFFIC SIGNAL		0.100	86,770.34	0.00	0.00	0.0
WORK ORDER- 09-12-00 WORK BEGAN- 10-13-00 DATE WORK COMPLETED- TIME COMPUTED- 09-28-00 CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 21						
WRIGHT MAY CONSTRUCTION, INC. CONTRACT 08003130		TOTALS	3,791,322.57	212,763.56	760,795.80	20.9
HIDALGO MILE 9 FM 88 MILE 12 0698-03-046 STP 2000(921)RM CONSTRUCT 4 LANE ROADWAY		2.945	3,798,386.12	577,818.97	986,269.58	27.0
WORK ORDER- 10-03-00 WORK BEGAN- 11-28-00 DATE WORK COMPLETED- TIME COMPUTED- 10-19-00 CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 48 PERCENT TIME USED- 17						
BALLENGER CONSTRUCTION COMPANY CONTRACT 08003131		TOTALS	3,798,386.12	577,818.97	986,269.58	27.0
HIDALGO FM 2557 ON SAN JUAN BU 83-S FIRST ST IN DONNA 0039-04-082 NH 2000(732) WIDEN GR, STRS & SURF		8.510	8,296,069.69	0.00	0.00	0.0
WORK ORDER- 01-24-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 02-09-01 CONTRACT WORKING DAYS- 439 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SWEETZ CONSTRUCTION, INC. CONTRACT 09003040		TOTALS	8,296,069.69	0.00	0.00	0.0
HIDALGO FM 2557 EAST US 83 .8 KM E OF FM 1423 0039-18-075 C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.		7.379	39,643,762.59	1,323,210.27	17,477,189.94	45.9
WORK ORDER- 12-02-99 WORK BEGAN- 01-28-00 DATE WORK COMPLETED- TIME COMPUTED- 12-18-99 CONTRACT WORKING DAYS- 714 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 241 PERCENT TIME USED- 33						
FOREMOST PAVING, INC. CONTRACT 10993001		TOTALS	39,643,762.59	1,323,210.27	17,477,189.94	45.9
HIDALGO ETC 12TH STREET IN EDINBURG, EAST US SH 107 ETC 281 0342-01-063 CPM 342-1-63 ACP OVERLAY		47.064	4,794,499.31	0.00	0.00	0.0
WORK ORDER- 12-04-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FOREMOST PAVING, INC. CONTRACT 11003038		TOTALS	4,794,499.31	0.00	0.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO TRENTON RD, NORTH SH 336 SH 107 0621-01-057 NH 2000(174) RECONST & WIDEN EXIST 2 LN HWY TO 4 LNS		2.736	3,847,010.88	0.00	0.00	0.0
WORK ORDER- 01-02-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-01					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11003049		TOTALS	3,847,010.88	0.00	0.00	0.0
HIDALGO 0.3 MI N OF FM 1924 FM 1926 FM 495 1804-02-019 CPM 1804-2-19 ACP OVERLAY & GEO COMPOSITE PLACEMENT		2.270	469,674.85	0.00	0.00	0.0
WORK ORDER- 11-30-00	WORK BEGAN- 12-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-30-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11003081		TOTALS	469,674.85	0.00	0.00	0.0
HIDALGO FM 2220 FM 1924 FM 1926 1802-01-023 STP 2001(83)MM GR. STRS. & SURF.		1.004	1,229,134.99	0.00	0.00	0.0
HIDALGO .25 MI W OF FM 494 FM 1924 FM 2220 1802-01-032 STP 2001(82)HES IMP TRAF SIG, ADD THRU LNS, & CLTL		1.528	3,014,965.37	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 377	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12003054		TOTALS	4,244,100.36	0.00	0.00	0.0
HIDALGO DISTRICTWIDE VA 0921-00-041 MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS		0.001	654,878.44	0.00	702,527.26	99.9
WORK ORDER- 01-07-99	WORK BEGAN- 03-04-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 368	PERCENT TIME USED- 96					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983040		TOTALS	654,878.44	0.00	702,527.26	99.9
JIM HOGG SH 285 FM 1017 SOUTH 20 MILES 1227-01-021 STP 2001(101)R RECONSTRUCT AND ADD SHOULDERS		19.985	6,083,845.80	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 12003048		TOTALS	6,083,845.80	0.00	0.00	0.0
KENEDY AT US 77 US 77 4 MILES SOUTH OF SARITA 0327-02-043 STP 2000(360)TE RECONSTRUCT SAFETY REST AREA		0.001	2,308,000.00	118,605.92	493,540.52	22.5
WORK ORDER- 07-25-00	WORK BEGAN- 09-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 33					
RIO VALLEY CONSTRUCTION, INC.						
CONTRACT 06003105		TOTALS	2,308,000.00	118,605.92	493,540.52	22.5

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
STARR	US 83 THROUGH GARCIAVILLE			4.100	3,325,500.78	204,427.37	2,368,984.14	74.2
FM 1430	US 83							
0039-13-014								
STP 99(672)R	WIDEN TO 52' F-F							
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	59					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	82					
FOREMOST PAVING, INC.								
	CONTRACT 09993006			TOTALS	3,325,500.78	204,427.37	2,368,984.14	74.2
DISTRICT CONTRACT AMOUNT							342,649,241.79	
DISTRICT ESTIMATES THIS MONTH							7,816,180.97	
DISTRICT TOTAL ESTIMATES PAID TO DATE							107,173,348.80	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO US0281 6059-15-001 RMC - 605915001	VARIOUS LIMITS: HIDALGO, CAMERON COUNTY VARIOUS LIMITS: STARR, ZAPATA COUNTY SIGN POST REPLACEMENT	1.000	1,298,367.00	36,249.04	745,288.56	57.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 240 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-00 09-26-00 0 27			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 07004007		TOTALS	1,298,367.00	36,249.04	745,288.56	57.4
HIDALGO US0083 6060-03-001 RMC - 606003001	HIDALGO, CAMERON, JIM HOGG, KENEDY ZAPATA, BROOKS, STARR, WILLACY COUNTY REM/INSTALLATION OF RAISED PYMT MARKERS	0.100	466,724.40	62,207.50	137,198.40	29.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-00 180 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-15-00 0 25			
PAVEMENT MARKINGS CONTRACT 08004006		TOTALS	466,724.40	62,207.50	137,198.40	29.3
					DISTRICT CONTRACT AMOUNT	1,765,091.40
					DISTRICT ESTIMATES THIS MONTH	98,456.54
					DISTRICT TOTAL ESTIMATES PAID TO DATE	882,486.96

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROOKS US 281 REST AREA		1.000	104,303.88	6,822.92	73,467.89	70.4
US0281 BROOKS COUNTY						
6055-87-001 SUP - 605587001 REST AREA MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002101		TOTALS	104,303.88	6,822.92	73,467.89	70.4
BROOKS VARIOUS ROADWAYS IN BROOKS AND HIDALGO COUNTIES		1.000	69,935.00	3,692.00	58,663.75	83.8
US0281 AND HIDALGO COUNTIES						
6056-09-001 SUP - 605609001 PALM TREE TRIMMING						
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	82			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002115		TOTALS	69,935.00	3,692.00	58,663.75	83.8
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY		1.000	102,542.26	0.00	80,574.58	78.5
FM1418 VARIOUS ROADWAYS KENEDY/STARR COUNTIES						
6055-96-001 SUP - 605596001 LITTER PICKUP SERVICE						
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002116		TOTALS	102,542.26	0.00	80,574.58	78.5
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO/STARR		206.700	85,175.30	0.00	29,687.64	34.8
US0281 FOR FALFURRIAS MAINTENANCE						
6060-22-001 RMC - 606022001 MOWING OF STATE R.O.M.						
WORK ORDER-	08-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23			
BERT HANER						
CONTRACT 08002103		TOTALS	85,175.30	0.00	29,687.64	34.8
CAMERON VARIOUS HIGHWAYS IN CAMERON COUNTY		1.000	57,495.00	4,921.00	38,946.00	67.7
US0077 VARIOUS HIGHWAYS IN CAMERON COUNTY						
6052-55-001 RMC - 605255001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	84			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002105		TOTALS	57,495.00	4,921.00	38,946.00	67.7
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	134,680.00	3,357.50	159,467.50	99.9
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6052-60-001 RMC - 605260001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	87			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002110		TOTALS	134,680.00	3,357.50	159,467.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON .015 MI N. OF FM 802 OVERPASS SOUTH		1.000	49,800.00	2,400.00	29,800.00	59.8
US0077 INTERNATIONAL BLVD (SH 4)						
6054-74-001 RMC - 605474001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	54			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002102		TOTALS	49,800.00	2,400.00	29,800.00	59.8
CAMERON ON US 77 FROM FM 511		1.000	57,700.00	3,000.00	35,300.00	61.1
US0077 .15 MILES NORTH OF FM 802						
6054-75-001 RMC - 605475001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	52			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002103		TOTALS	57,700.00	3,000.00	35,300.00	61.1
CAMERON FM 511		1.000	2,638.35	186.55	2,265.25	85.8
FM0511 SH 48 IN CAMERON COUNTY						
6055-90-001 SUP - 605590001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	78			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002103		TOTALS	2,638.35	186.55	2,265.25	85.8
CAMERON SH 48		1.000	7,804.92	672.88	6,526.57	83.6
SH0048 CAMERON COUNTY						
6055-91-001 SUP - 605591001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002104		TOTALS	7,804.92	672.88	6,526.57	83.6
CAMERON VARIOUS UNDERPASSES IN		1.000	7,879.92	656.66	6,566.60	83.3
US0077 CAMERON COUNTY						
6056-03-001 SUP - 605603001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002107		TOTALS	7,879.92	656.66	6,566.60	83.3
CAMERON INTERSECTION OF US 77 & LP 499		1.000	17,908.80	1,492.40	14,924.00	83.3
US0077 IN CAMERON COUNTY						
6056-04-001 SUP - 605604001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002108		TOTALS	17,908.80	1,492.40	14,924.00	83.3

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CAMERON VARIOUS UNDERPASSES IN CAMERON COUNTY			1.000	11,011.14	786.51	7,865.10	71.4
US0077 6056-07-001 SUP - 605607001 LANDSCAPE MAINTENANCE							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.							
CONTRACT 04002111			TOTALS	11,011.14	786.51	7,865.10	71.4
CAMERON US 77 TO CAMERON COUNTY			1.000	16,516.78	1,179.77	11,797.70	71.4
US0077 6056-28-001 SUP - 605628001 LANDSCAPE MAINTENANCE							
WORK ORDER-	03-27-00	WORK BEGAN-	04-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	80				
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.							
CONTRACT 04002113			TOTALS	16,516.78	1,179.77	11,797.70	71.4
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY			155.300	44,978.52	5,734.79	30,435.58	67.6
US0077 6058-29-001 RMC - 605829001 CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	07-18-00	WORK BEGAN-	08-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23				
BENTEX SWEEPING, INC.							
CONTRACT 06002103			TOTALS	44,978.52	5,734.79	30,435.58	67.6
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY FOR BROWNSVILLE MAINTENANCE			169.850	62,350.40	15,829.80	15,829.80	25.3
SH0004 6060-20-001 RMC - 606020001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-31-00	WORK BEGAN-	12-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	26				
GULF COAST CONTRACTORS, INC.							
CONTRACT 08002101			TOTALS	62,350.40	15,829.80	15,829.80	25.3
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY FOR SAN BENITO MAINTENANCE			194.860	63,492.00	0.00	18,629.00	29.3
FMO106 6060-28-001 RMC - 606028001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-31-00	WORK BEGAN-	09-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36				
GULF COAST CONTRACTORS, INC.							
CONTRACT 08002109			TOTALS	63,492.00	0.00	18,629.00	29.3
CAMERON US 83 EXPHY IN CAMERON COUNTY			27.360	116,937.80	8,104.60	41,680.80	35.6
US0083 6060-29-001 RMC - 606029001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-31-00	WORK BEGAN-	09-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00				
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	13				
VELA ENTERPRISES							
CONTRACT 08002110			TOTALS	116,937.80	8,104.60	41,680.80	35.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON US 77 EXPHY IN CAMERON COUNTY FOR SAN BENITO MAINTENANCE		24.200	144,150.00	9,300.00	55,800.00	38.7
US0077						
6060-31-001						
RMC - 606031001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	18			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002112		TOTALS	144,150.00	9,300.00	55,800.00	38.7
CAMERON SH 100 IN CAMERON COUNTY		0.001	70,474.90	28,277.38	72,041.38	100.0
SH0100						
6058-27-001						
RMC - 605827001 SIDEWALK CONSTRUCTION						
WORK ORDER-	09-08-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77			
VELA ENTERPRISES						
CONTRACT 08002114		TOTALS	70,474.90	28,277.38	72,041.38	100.0
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY FOR THE BROWNSVILLE MNT SECTION		64.700	34,827.15	0.00	0.00	0.0
SH0048						
6064-78-001						
RMC - 606478001 SQUEEGEE SEAL-POLYMER MODIFIED EMULSION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
3XE, INC.						
CONTRACT 11002103		TOTALS	34,827.15	0.00	0.00	0.0
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY FOR THE SAN BENITO MNT SECTION		93.160	45,252.00	0.00	0.00	0.0
US0077						
6064-79-001						
RMC - 606479001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	12-13-00	WORK BEGAN-	01-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
COASTAL SWEEPING SERVICES						
CONTRACT 11002105		TOTALS	45,252.00	0.00	0.00	0.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	44,345.00	5,467.25	38,123.25	85.9
US0083						
6052-56-001						
RMC - 605256001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	90			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002106		TOTALS	44,345.00	5,467.25	38,123.25	85.9
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	54,800.00	1,346.50	41,046.50	74.9
US0083						
6052-57-001						
RMC - 605257001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	67			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002107		TOTALS	54,800.00	1,346.50	41,046.50	74.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	71,400.00	6,981.00	84,617.00	99.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6052-58-001 METAL BEAM GUARD FENCE REPAIR						
RMC - 605258001						
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	92			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002108		TOTALS	71,400.00	6,981.00	84,617.00	99.9
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		51.260	79,944.00	10,324.00	79,098.00	98.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6052-97-001 CLEANING & SHEEPING OF HIGHWAYS						
RMC - 605297001						
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	92			
COASTAL SWEEPING SERVICES						
CONTRACT 01002111		TOTALS	79,944.00	10,324.00	79,098.00	98.9
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		32.880	45,108.00	0.00	0.00	0.0
US0083 FOR THE EDCOUCH MAINTENANCE OFFICE						
6066-59-001 CLEANING & SWEEPING OF HIGHWAYS						
RMC - 606659001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COASTAL SWEEPING SERVICES						
CONTRACT 01012101		TOTALS	45,108.00	0.00	0.00	0.0
HIDALGO W. END OF THE WEST O/PASS AT SPUR 487 E.		1.000	34,986.00	1,372.00	24,696.00	70.5
US0083 W. END OF THE SUGAR ROAD OVERPASS						
6054-76-001 LANDSCAPE MAINTENANCE						
RMC - 605476001						
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	29			
VELA ENTERPRISES						
CONTRACT 03002104		TOTALS	34,986.00	1,372.00	24,696.00	70.5
HIDALGO ON US 83, W. END OF SLOPE AT SP 487		1.000	57,300.00	2,550.00	36,400.00	63.5
US0083 WEST END OF THE EXPWY 83						
6054-77-001 LANDSCAPE MAINTENANCE						
RMC - 605477001						
WORK ORDER-	04-06-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	39			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002105		TOTALS	57,300.00	2,550.00	36,400.00	63.5
HIDALGO VARIOUS PICNIC AREAS IN HIDALGO		1.000	68,802.24	4,491.10	49,678.46	72.2
US0281 AND BROOKS COUNTIES						
6055-95-001 MAINTENANCE OF PICNIC AREAS						
SUP - 605595001						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002106		TOTALS	68,802.24	4,491.10	49,678.46	72.2

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO US0083 6056-05-001 SUP - 605605001 LANDSCAPE MAINTENANCE			1.000	97,591.56	8,132.63	77,815.58	79.7
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES							
CONTRACT 04002109			TOTALS	97,591.56	8,132.63	77,815.58	79.7
HIDALGO US0083 6056-01-001 SUP - 605601001 LITTER PICKUP SERVICE			1.000	78,438.61	8,250.41	73,615.93	93.8
WORK ORDER-	03-28-00	WORK BEGAN-	05-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	75				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002114			TOTALS	78,438.61	8,250.41	73,615.93	93.8
HIDALGO US0281 6055-99-001 SUP - 605599001 LITTER PICKUP SERVICE			1.000	105,104.10	17,517.38	87,586.77	83.3
WORK ORDER-	03-28-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69				
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002118			TOTALS	105,104.10	17,517.38	87,586.77	83.3
HIDALGO US0083 6053-87-001 RMC - 605387001 REMOVAL AND TRANSPLANTING TREES			1.000	80,500.00	1,550.00	21,940.00	100.0
WORK ORDER-	06-11-00	WORK BEGAN-	06-28-00				
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	06-30-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98				
GULF COAST CONTRACTORS, INC.							
CONTRACT 05002101			TOTALS	80,500.00	1,550.00	21,940.00	100.0
HIDALGO SP0115 6057-65-001 RMC - 605765001 LANDSCAPE MAINTENANCE			1.000	85,800.00	5,700.00	46,200.00	53.8
WORK ORDER-	06-11-00	WORK BEGAN-	06-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00				
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	14				
GARRETT CONSTRUCTION CO.							
CONTRACT 05002104			TOTALS	85,800.00	5,700.00	46,200.00	53.8
HIDALGO FM0088 6057-88-001 RMC - 605788001 UPGRADE OF SMALL ROADSIDE SIGN STUBS			1.000	225,040.00	2,716.00	182,816.00	81.2
WORK ORDER-	07-05-00	WORK BEGAN-	08-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	60				
GARRETT CONSTRUCTION CO.							
CONTRACT 06002101			TOTALS	225,040.00	2,716.00	182,816.00	81.2

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HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	112,810.00	18,480.00	103,962.00	92.1
FMO495 VARIOUS LIMITS IN HIDALGO COUNTY						
6057-90-001						
RMC - 605790001 UPGRADE OF SMALL ROADSIDE SIGN STUBS						
* WORK ORDER- 07-05-00 WORK BEGAN- 07-31-00						
DATE WORK COMPLETED- TIME COMPUTED- 07-31-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 53						
GARRETT CONSTRUCTION CO.						
CONTRACT 06002102		TOTALS	112,810.00	18,480.00	103,962.00	92.1
HIDALGO VARIOUS ROADWAYS IN HIDALGO/CAMERON		185.910	56,835.00	0.00	14,890.50	26.1
FMO491 FOR EDCOUCH MAINTENANCE						
6060-21-001						
RMC - 606021001 MOWING OF STATE R.O.W.						
* WORK ORDER- 08-31-00 WORK BEGAN- 10-02-00						
DATE WORK COMPLETED- TIME COMPUTED- 10-03-00						
CONTRACT WORKING DAYS- 73 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 21 PERCENT TIME USED- 28						
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002102		TOTALS	56,835.00	0.00	14,890.50	26.1
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		166.700	49,874.76	0.00	24,937.38	50.0
FM2061 FOR PHARR MAINTENANCE						
6060-25-001						
RMC - 606025001 MOWING OF STATE R.O.W.						
* WORK ORDER- 09-07-00 WORK BEGAN- 09-07-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-13-00						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 29 PERCENT TIME USED- 41						
VELA ENTERPRISES						
CONTRACT 08002106		TOTALS	49,874.76	0.00	24,937.38	50.0
HIDALGO US 281 EXPHY IN HIDALGO COUNTY		25.600	99,986.11	7,697.16	35,894.42	35.8
US0281 FOR PHARR MAINTENANCE						
6060-30-001						
RMC - 606030001 MOWING OF STATE R.O.W.						
* WORK ORDER- 08-31-00 WORK BEGAN- 09-14-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-22-00						
CONTRACT WORKING DAYS- 208 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 11						
VELA ENTERPRISES						
CONTRACT 08002111		TOTALS	99,986.11	7,697.16	35,894.42	35.8
HIDALGO .027 MI W. OF US 281		0.050	151,355.50	80,741.72	148,663.27	100.0
US0083 .026 MI E. OF US 281						
6050-93-001						
RMC - 605093001 BRIDGE REPAIR						
* WORK ORDER- 10-18-00 WORK BEGAN- 12-11-00						
DATE WORK COMPLETED- TIME COMPUTED- 12-07-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 60						
SUMMIT CONTRACTING, LTD.						
CONTRACT 08002113		TOTALS	151,355.50	80,741.72	148,663.27	100.0
HIDALGO HIDALGO COUNTY		1.000	46,460.00	4,746.00	47,720.00	100.0
US0281 CAMERON COUNTY						
6043-37-001						
RMC - 604337001 WATERING OF PALM TREES						
* WORK ORDER- 09-22-99 WORK BEGAN- 02-17-00						
DATE WORK COMPLETED- TIME COMPUTED- 02-22-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 344 PERCENT TIME USED- 94						
GUERRA'S MAINTENANCE MANAGEMENT						
CONTRACT 08992101		TOTALS	46,460.00	4,746.00	47,720.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO US 281/83 INTERCHANGE US0281 JACKSON ROAD (EB & WB MAINLANES) 6056-78-001 RMC - 605678001		1.500	128,557.50	26,675.10	98,453.45	76.5
WORK ORDER-	09-28-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55			
3XE, INC.						
CONTRACT 09002102		TOTALS	128,557.50	26,675.10	98,453.45	76.5
HIDALGO VARIOUS ROADWAYS IN HIDALGO/STARR COUNTY FM0681 FOR MISSION MAINTENANCE 6060-24-001 RMC - 606024001		176.900	56,007.45	0.00	16,860.15	30.1
MOWING OF STATE R.O.W.						
WORK ORDER-	10-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
GARRETT CONSTRUCTION CO.						
CONTRACT 09002104		TOTALS	56,007.45	0.00	16,860.15	30.1
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY US0083 FOR THE MISSION MAINTENANCE SECTION 6065-13-001 RMC - 606513001		8.930	32,027.00	2,227.00	2,227.00	6.9
CLEANING AND SWEEPING OF HIGHWAYS						
WORK ORDER-	12-13-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
COASTAL SWEEPING SERVICES						
CONTRACT 11002102		TOTALS	32,027.00	2,227.00	2,227.00	6.9
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG & STARR CTY SH0016 VARIOUS ROADWAYS IN ZAPATA COUNTY 6055-98-001 SUP - 605598001		1.000	56,272.03	3,354.30	32,105.25	57.0
LITTER PICKUP SERVICE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	81			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002117		TOTALS	56,272.03	3,354.30	32,105.25	57.0
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG COUNTY FM0649 FOR HEBBRONVILLE MAINTENANCE 6060-23-001 RMC - 606023001		147.810	39,988.76	0.00	16,370.00	40.9
MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32			
REKCA, INC.						
CONTRACT 08002104		TOTALS	39,988.76	0.00	16,370.00	40.9
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG, BROOKS FM0649 VARIOUS ROADWAYS IN STARR, ZAPATA COUNTY 6057-29-001 RMC - 605729001		1.000	77,700.00	0.00	0.00	0.0
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VELA ENTERPRISES						
CONTRACT 11002104		TOTALS	77,700.00	0.00	0.00	0.0

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KENEY US 77 IN KENEY COUNTY		1.000	41,458.48	2,961.32	31,834.19	76.7
US0077 6056-08-001 SUP - 605608001 LITTER BARREL						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES						
CONTRACT 04002112		TOTALS	41,458.48	2,961.32	31,834.19	76.7
STARR VARIOUS PICNIC AREAS IN JIM HOGG AND STARR COUNTIES		1.000	72,265.26	6,425.82	63,601.56	88.0
US0083 6056-06-001 SUP - 605606001 MAINTENANCE OF PICNIC AREAS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002110		TOTALS	72,265.26	6,425.82	63,601.56	88.0
STARR VARIOUS ROADWAYS IN STARR/ZAPATA COUNTY FOR RIO GRANDE CITY MAINTENANCE		305.000	129,320.62	16,423.00	55,957.64	43.2
US0083 6060-27-001 RMC - 606027001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	32			
REKCA, INC.						
CONTRACT 08002108		TOTALS	129,320.62	16,423.00	55,957.64	43.2
STARR VARIOUS ROADWAYS IN STARR COUNTY		45.700	45,720.00	3,945.00	11,835.00	25.8
US0083 6061-99-001 RMC - 606199001 VARIOUS ROADWAYS IN ZAPATA COUNTY CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	10-07-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5			
COASTAL SWEEPING SERVICES						
CONTRACT 09002101		TOTALS	45,720.00	3,945.00	11,835.00	25.8
STARR VARIOUS ROADWAYS IN STARR, CAMERON, HIDALGO, BROOKS, JIM HOGG AND WILLACY		410.540	278,202.43	9,148.28	9,148.28	3.2
US0083 6060-33-001 RMC - 606033001 TREE TRIMMING AND BRUSH CONTROL						
WORK ORDER-	12-18-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3			
VELA ENTERPRISES						
CONTRACT 11002101		TOTALS	278,202.43	9,148.28	9,148.28	3.2
STARR VARIOUS ROADWAYS IN STARR, ZAPATA BROOKS COUNTY		1.000	134,086.00	0.00	0.00	0.0
US0083 6065-19-001 RMC - 606519001 UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VELA ENTERPRISES						
CONTRACT 12002101		TOTALS	134,086.00	0.00	0.00	0.0

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WILLACY US0077 6052-59-001 RMC - 605259001	VARIOUS LIMITS IN WILLACY COUNTY VARIOUS LIMITS IN KENEDY COUNTY METAL BEAM GUARD FENCE REPAIR	1.000	19,360.00	4,535.00	11,821.00	61.0
WORK ORDER- 02-15-00	WORK BEGAN- 03-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 316	PERCENT TIME USED- 86					
GARRETT CONSTRUCTION CO.						
CONTRACT 01002109		TOTALS	19,360.00	4,535.00	11,821.00	61.0

WILLACY US0077 6053-21-001 RMC - 605321001	US 77 IN WILLACY/KENEDY COUNTY US 77 IN BROOKS/HIDALGO COUNTY FIREBREAK MAINTENANCE	1.000	21,143.98	5,285.99	15,857.98	74.9
WORK ORDER- 04-03-00	WORK BEGAN- 05-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 255	PERCENT TIME USED- 69					
REKCA, INC.						
CONTRACT 03002101		TOTALS	21,143.98	5,285.99	15,857.98	74.9

WILLACY SH0186 6055-92-001 SUP - 605592001	VARIOUS PICNIC AREAS IN CAMERON, WILLACY AND KENEDY COUNTIES MAINTENANCE OF PICNIC AREAS	1.000	33,672.22	1,628.39	19,896.55	59.0
WORK ORDER- 03-27-00	WORK BEGAN- 04-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 304	PERCENT TIME USED- 83					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002105		TOTALS	33,672.22	1,628.39	19,896.55	59.0

WILLACY US0077 6056-00-001 SUP - 605600001	VARIOUS ROADWAYS IN WILLACY AND CAMERON COUNTIES LITTER PICKUP	1.000	98,257.38	5,633.94	80,291.85	81.7
WORK ORDER- 03-28-00	WORK BEGAN- 04-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 283	PERCENT TIME USED- 77					
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002119		TOTALS	98,257.38	5,633.94	80,291.85	81.7

WILLACY US0077 6060-26-001 RMC - 606026001	VARIOUS ROADWAYS IN WILLACY COUNTY FOR RAYMONDVILLE MAINTENANCE MOWING OF STATE R.O.W.	261.130	153,942.06	7,970.04	68,925.99	44.8
WORK ORDER- 08-31-00	WORK BEGAN- 09-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-00					
CONTRACT WORKING DAYS- 159	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 33					
REKCA, INC.						
CONTRACT 08002107		TOTALS	153,942.06	7,970.04	68,925.99	44.8

WILLACY FM1425 6060-32-001 RMC - 606032001	VARIOUS ROADWAYS IN WILLACY, HIDALGO CAMERON, AND BROOKS COUNTY COLD POUR CRACK SEALING	382.090	261,135.59	14,520.00	14,520.00	5.5
WORK ORDER- 10-18-00	WORK BEGAN- 12-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-00					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 6					
3XE, INC.						
CONTRACT 09002103		TOTALS	261,135.59	14,520.00	14,520.00	5.5

		DISTRICT CONTRACT AMOUNT			4,633,451.76	
		DISTRICT ESTIMATES THIS MONTH			395,211.09	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			2,559,676.09	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMMIT INT. OF US 83/SH 85 LP 225 US 83 S INT. 0037-07-014 CSR 37-7-14		1.820	1,707,391.70	0.00	0.00	0.0
LIME TREAT SUBGRADE, REWORK BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 02013036		TOTALS	1,707,391.70	0.00	0.00	0.0
DIMMIT AT NUECES RIVER ON DIAMOND H RANCH RD. CR 1.8 MI WEST OF F.M. 1019 0922-49-002 BR 99(687)OX		0.117	463,757.00	0.00	0.00	0.0
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SUMMIT CONTRACTING, LTD.						
CONTRACT 02013071		TOTALS	463,757.00	0.00	0.00	0.0
DIMMIT THE DIMMIT/ZAVALA COUNTY LINE US 83 0.2 MI. NORTH OF LOOP 517 0037-05-038 CSR 37-5-38		7.099	4,879,936.92	34,594.43	34,594.43	0.7
GRADING, BASE & SURFACE						
WORK ORDER- 11-14-00	WORK BEGAN- 01-01-01					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 6					
E. E. HOOD & SONS, INC.						
CONTRACT 10003005		TOTALS	4,879,936.92	34,594.43	34,594.43	0.7
DUVAL 3.3 MI. SOUTH OF SH 359 SH 339 FM 716 0623-02-022 CSR 623-2-22		8.864	1,973,291.27	201,001.24	436,835.27	23.0
GRAD, BASE, STRUCTURES AND SURFACE						
WORK ORDER- 07-19-00	WORK BEGAN- 08-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-04-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 26					
FOREMOST PAVING, INC.						
CONTRACT 06003094		TOTALS	1,973,291.27	201,001.24	436,835.27	23.0
DUVAL SH 16 SH 339 4.4 MI. NORTH OF SH 339 IN BENAVIDES 0623-01-017 CSR 623-1-17		16.100	2,199,544.64	199,345.13	763,193.62	36.5
GRAD, BASE, SURFACE, SIGNING & STRIPING						
WORK ORDER- 10-04-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-20-99					
CONTRACT WORKING DAYS- 247	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 41					
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64	199,345.13	763,193.62	36.5
DUVAL AT SH 359, ETC. SH 44 ETC 0237-06-028 C 237-6-28		0.500	328,997.75	0.00	0.00	0.0
INTERCONNECT TRAFFIC SIGNALS						
WORK ORDER- 11-08-00	WORK BEGAN- 01-23-01					
DATE WORK COMPLETED-	TIME COMPUTED- 11-24-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 8					
STAR OPERATIONS, INC.						
CONTRACT 10003041		TOTALS	328,997.75	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	

LASALLE ETC	1.06 MI. SOUTH OF FM 468	LA	1.226	1,988,109.10	62,133.45	1,804,678.63	95.5		
IH 35 0017-08-065 IM 35-2(292)				SALLE/FRIO COUNTY LINE BRIDGE WORK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00						
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00						
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	156						
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	72						
SCR CONSTRUCTION CO., INC.									
CONTRACT 01003050				TOTALS	1,988,109.10	62,133.45	1,804,678.63	95.5	

LASALLE	FRIO COUNTY LINE		8.411	4,781,061.58	10,150.16	3,856,137.84	84.0		
IH 35 0017-08-064 IM 35-1(67)				0.6 MILES NORTH OF GARDENDALE SUBGRADE, BASE, & SURFACE					
WORK ORDER-	03-07-00	WORK BEGAN-	09-13-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6						
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	49						
PRICE CONSTRUCTION, INC.									
CONTRACT 02003067				TOTALS	4,781,061.58	10,150.16	3,856,137.84	84.0	

LASALLE	INTERSECTION OF BI 35		0.400	82,276.00	0.00	0.00	0.0		
BI 35-C 0018-09-004 C 18-9-4				AND ENCINAL RD IN ENCINAL UPGRADE OF EXISTING FLASHING BEACON					
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15						
V. C. HUFF, INC.									
CONTRACT 12003063				TOTALS	82,276.00	0.00	0.00	0.0	

MAVERICK	AT DRAINAGE DITCH ON MARINES RD.		0.059	109,640.00	0.00	0.00	0.0		
CR 0922-10-018 BR 2001(277)OX				0.248 MI EAST OF U.S. 277 REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
COTTER RESOURCES, INC.									
CONTRACT 02013032				TOTALS	109,640.00	0.00	0.00	0.0	

MAVERICK	AT ROSITA CREEK		0.099	258,064.47	0.00	0.00	0.0		
FM 2030 1229-06-005 BR 2001(275)				REPLACE BRIDGE STRUCTURE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
PRICE CONSTRUCTION, INC.									
CONTRACT 02013073				TOTALS	258,064.47	0.00	0.00	0.0	

MAVERICK ETC	E. END OF LAMPASITAS CREEK	1.5	19.877	3,407,855.82	0.00	0.00	0.0		
US 277 ETC 0300-01-069 CPM 300-1-69				MI. E., ETC. FOR THE CONSTRUCTION OF A CONCRETE PAVEMENT OVERLA					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
H. L. ZUMMALT CONSTRUCTION, INC.									
CONTRACT 02013076				TOTALS	3,407,855.82	0.00	0.00	0.0	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MAVERICK FM 375 FM 1021 3.0 MI. SOUTH 1229-01-036 STP 2000(749)R GRAD, BASE, STRUCTURE & SURF		3.026	5,194,866.21	5,638.69	333,613.04	6.7
WORK ORDER- 08-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 212 WORKING DAYS CHARGED- 41	WORK BEGAN- 08-24-00 TIME COMPUTED- 08-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 19					
PRICE CONSTRUCTION, INC.						
CONTRACT 06003004		TOTALS	5,194,866.21	5,638.69	333,613.04	6.7
MAVERICK ETC AT COMAL STREET, ETC. US 57 ETC 0300-01-067 STP 2000(805)HES TRAFFIC SIGNALS, PAVEMENT MARKINGS		0.600	596,526.55	68,235.65	154,129.80	27.1
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 162 WORKING DAYS CHARGED- 37	WORK BEGAN- 08-25-00 TIME COMPUTED- 08-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 22					
V. C. HUFF, INC.						
CONTRACT 06003061		TOTALS	596,526.55	68,235.65	154,129.80	27.1
MAVERICK 0.45 MI N OF FM 1588 US 277 0.4 MI S OF SECO CR (B277) 0299-04-048 NH 99(400) GR, STR, BASE & SURF		2.250	4,436,015.36	125,468.20	2,401,926.30	56.9
WORK ORDER- 09-23-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 333 WORKING DAYS CHARGED- 268	WORK BEGAN- 10-09-99 TIME COMPUTED- 10-09-99 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 70					
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36	125,468.20	2,401,926.30	56.9
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS US 57 0.36 MI NE OF FM 481 0276-01-028 STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON		4.196	2,734,466.26	431,682.31	3,085,972.28	99.9
WORK ORDER- 11-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 154 WORKING DAYS CHARGED- 236	WORK BEGAN- 12-16-99 TIME COMPUTED- 12-16-99 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 110					
PRICE CONSTRUCTION, INC.						
CONTRACT 10993044		TOTALS	2,734,466.26	431,682.31	3,085,972.28	99.9
MAVERICK US 277, N OF EAGLE PASS MAIN BU 277N ETC STREET 0299-13-009 NH 97(528) GRAD, STR, BASE, SURF		12.992	3,801,011.69	0.00	3,522,018.50	97.9
WORK ORDER- 01-12-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 416	WORK BEGAN- 02-02-98 TIME COMPUTED- 03-14-98 ADDL DAYS GRANTED- 124 PERCENT TIME USED- 85					
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69	0.00	3,522,018.50	97.9
VAL VERDE ETC GIBBS TO BRADDIE, ETC. US 90 ETC 0022-10-041 STP 2000(116)HES INTERCONNECT & UPGRADE TRAFFIC SIGNALS		2.710	455,566.75	5,603.10	453,911.23	99.9
WORK ORDER- 03-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 158	WORK BEGAN- 03-30-00 TIME COMPUTED- 03-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 98					
V. C. HUFF, INC.						
CONTRACT 02003012		TOTALS	455,566.75	5,603.10	453,911.23	99.9

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
VAL VERDE	ETC	TERRELL CO LINE	11.3	245.052	3,492,843.32	0.00	0.00	0.0
US 90	ETC	MI E OF TERRELL CO LINE, ETC.						
0022-04-018								
CPM 22-4-18		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. WAGNER & CO., INC.								
CONTRACT 02013005				TOTALS	3,492,843.32	0.00	0.00	0.0
VAL VERDE		EDWARDS CO. LINE	11.475		8,152,146.30	422,521.23	3,943,798.19	50.9
US 277		12.9 KM. SOUTH						
0160-04-020								
STP 99(506)R		GRAD, STRUC, BASE & SURFACE						
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	41					
ALLEN KELLER COMPANY								
CONTRACT 03003050				TOTALS	8,152,146.30	422,521.23	3,943,798.19	50.9
VAL VERDE		BEDELL AVE IN DEL RIO	8.149		5,336,712.19	432,628.15	3,084,969.75	60.2
US 90		AVE F						
0023-01-067								
NH 99(307)		GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99					
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	89					
PRICE CONSTRUCTION, INC.								
CONTRACT 09993005				TOTALS	5,336,712.19	432,628.15	3,084,969.75	60.2
VAL VERDE		JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25	0.001		119,000.00	0.00	119,000.00	99.9
VA								
0922-11-007								
STP 95(157)TE		TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	95					
AMERICAS CONTRACTING, INC.								
CONTRACT 10963069				TOTALS	119,000.00	0.00	119,000.00	99.9
WEBB		1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK"	0.473		1,867,770.43	171,932.64	930,539.77	51.8
IH 35		UNIROYAL INDUSTRIAL PARK INTERCHANGE						
0018-05-056								
CC 18-5-56		GRAD, BASE, STRUCTURE AND SURF						
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	61					
PRICE CONSTRUCTION, INC.								
CONTRACT 03003080				TOTALS	1,867,770.43	171,932.64	930,539.77	51.8
WEBB		2.8 KM N. OF U.S. 59	7.781		99,700.00	0.00	86,051.45	90.8
LP 20		1.9 KM S. OF S.H. 359						
0086-14-017								
CL 86-14-17		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
NATHANIEL ANIEKHU								
CONTRACT 06973022				TOTALS	99,700.00	0.00	86,051.45	90.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST IH 35 DEL MAR BLVD(IN LAREDO) 0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING		3.837	4,981,525.16	185,056.27	3,848,339.52	81.4
WORK ORDER- 08-06-98 WORK BEGAN- 08-22-98 DATE WORK COMPLETED- TIME COMPUTED- 08-22-98 CONTRACT WORKING DAYS- 373 ADDL DAYS GRANTED- 66 WORKING DAYS CHARGED- 445 PERCENT TIME USED- 101						
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16	185,056.27	3,848,339.52	81.4
WEBB 8.2 MI S OF LP 20 IN LAREDO US 83 ZAPATA COUNTY LINE 0038-01-031 NH 2000(662) GRAD, STRUC, BASE, SURF, SIGN, MRK, SIG		6.829	17,937,250.43	1,034,840.25	3,726,216.43	21.6
WORK ORDER- 09-11-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 574 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 75 PERCENT TIME USED- 13						
PRICE CONSTRUCTION, INC.						
CONTRACT 07003069		TOTALS	17,937,250.43	1,034,840.25	3,726,216.43	21.6
WEBB 2.8 MI N OF THE LOOP 20/IH 35 INT IH 35 0.75 MI S OF THE LOOP 20/IH 35 INT 0018-06-131 NH 99(462) GRAD, STRUCTURES, BASE, AND SURFACING		4.789	59,654,209.77	1,550,618.60	36,822,537.68	64.9
WEBB 2.8 MI N OF THE LP 20/IH 35 INTRCHG IH 35 0.75 MI S OF THE LP 20/IH 35 INTRCHG 0018-06-143 RW 18-6-143 UTILITY ADJUSTMENT		0.001	0.00	0.00	1,302,621.94	0.0
WORK ORDER- 09-21-99 WORK BEGAN- 09-21-99 DATE WORK COMPLETED- TIME COMPUTED- 10-07-99 CONTRACT WORKING DAYS- 806 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 338 PERCENT TIME USED- 41						
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993001		TOTALS	59,654,209.77	1,550,618.60	38,125,159.62	67.2
WEBB (VARIOUS LOCATIONS) HILDAGO ST IH 35 LP 20 IN LAREDO 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS		0.001	1,096,000.00	0.00	1,381,652.72	99.9
WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95 DATE WORK COMPLETED- TIME COMPUTED- 10-12-95 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 80 WORKING DAYS CHARGED- 280 PERCENT TIME USED- 94						
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	0.00	1,381,652.72	99.9
WEBB ON MEADOW ST. IN LAREDO AT CS CHACON CREEK 0922-33-060 CUS 922-33-60 STRUCTURE, GRAD, BASE AND SURFACE		0.420	1,464,858.92	0.00	0.00	0.0
WORK ORDER- 12-20-00 WORK BEGAN- 01-29-01 DATE WORK COMPLETED- TIME COMPUTED- 01-05-01 CONTRACT WORKING DAYS- 103 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 2 PERCENT TIME USED- 1						
SUMMIT CONTRACTING, LTD.						
CONTRACT 09003032		TOTALS	1,464,858.92	0.00	0.00	0.0
WEBB AT REF MRKS 424+1.841 KM & 4 FM 1472 NORTHWEST OF F.M. 3464 2150-04-035 CD 2150-4-35 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK		5.417	332,237.64	13,792.35	181,860.53	57.6
WORK ORDER- 11-14-97 WORK BEGAN- 11-30-97 DATE WORK COMPLETED- TIME COMPUTED- 11-30-97 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 43						
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	13,792.35	181,860.53	57.6

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB	ON SANTA MARIA/FROM SCOTT FM 1472	4.000	798,988.60	0.00	0.00	0.0
CS	0922-33-041					
STP 2000(276)HES	INTERCONNECT TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC.						
	CONTRACT 10003039	TOTALS	798,988.60	0.00	0.00	0.0
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33	0.00	3,491,397.63	99.9
IH 35	0018-06-133					
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	0.001	132,780.21	0.00	190,623.05	99.9
IH 35	0018-06-140					
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45	*****		
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	113	*****		
RAMEX CONSTRUCTION CO., INC.						
	CONTRACT 10973041	TOTALS	3,690,511.54	0.00	3,682,020.68	99.9
WEBB	IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35	5.100	1,481,499.29	0.00	1,020,452.33	74.8
FM 1472	2150-04-037					
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	174	*****		
PRICE CONSTRUCTION, INC.						
	CONTRACT 10983058	TOTALS	1,481,499.29	0.00	1,020,452.33	74.8
WEBB	2.0 KM E OF LOOP 20 7.8 KM EAST OF LOOP 20	5.840	7,210,761.32	16,452.09	5,413,496.38	79.0
SH 359	0086-01-048					
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	50	*****		
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	96	*****		
FOREMOST PAVING, INC.						
	CONTRACT 11983049	TOTALS	7,210,761.32	16,452.09	5,413,496.38	79.0
WEBB	LP 20 PALO BLANCO	1.400	196,081.50	0.00	0.00	0.0
US 83	0038-01-047					
STP 2001(104)HES	UPGRADE TRAFFIC SIGNAL					
WORK ORDER-	01-08-01	WORK BEGAN-	01-24-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC.						
	CONTRACT 12003062	TOTALS	196,081.50	0.00	0.00	0.0
WEBB	IH 35 PROPOSED 4TH INTERNATIONAL BRIDGE	3.043	32,842,589.99	0.00	33,924,482.64	99.9
FM 3464	3483-01-010					
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	16	*****		
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	97	*****		
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 12983031	TOTALS	32,842,589.99	0.00	33,924,482.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
ZAVALA	FM 2691	3.256	731,493.22	0.00	0.00	0.0	
FM 393	DIMMIT/ZAVALA COUNTY LINE						
0878-01-009							
AR 878-1-9	GRAD, BASE, STRUCTURES AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.	CONTRACT 02013044	TOTALS	731,493.22	0.00	0.00	0.0	
ZAVALA	0.3 MI S OF FM 65	1.250	2,406,812.64	235,925.06	2,108,856.23	92.2	
US 83	0.4 MI N OF FM 1433						
0037-03-063							
STP 2000(265)RM	RECONSTRUCT, GRADING AND STRUCTURES						
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	54	*****			
PRICE CONSTRUCTION, INC.	CONTRACT 03003018	TOTALS	2,406,812.64	235,925.06	2,108,856.23	92.2	
*****					DISTRICT CONTRACT AMOUNT		193,291,371.33
*****					DISTRICT ESTIMATES THIS MONTH		5,207,619.00
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE		118,423,907.18

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DUVAL SH0016 6044-33-001 RMC - 604433001	SH0016, ETC. VARIOUS INSTALLATION OF RAISED PAVEMENT MARKINGS	0.001	176,274.31	0.00	11,310.63	6.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 365 269	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-08-00 0 73			
FLASHER EQUIPMENT COMPANY						
CONTRACT 06994007		TOTALS	176,274.31	0.00	11,310.63	6.4
MAVERICK US0057 6044-17-001 RMC - 604417001	US 57, ETC. VARIOUS INSTALLATION OF RAISED PAVEMENT MARKINGS	0.001	200,494.90	0.00	97,012.55	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-99 01-02-01 365 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-00 01-03-00 0 100			
FLASHER EQUIPMENT COMPANY						
CONTRACT 06994006		TOTALS	200,494.90	0.00	97,012.55	100.0
DISTRICT CONTRACT AMOUNT					376,769.21	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					108,323.18	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMMIT US 83 US0083 FM 186, ETC. 6052-05-001 RMC - 605205001 MOWING HIGHWAY RIGHT-OF-WAY WORK ORDER- 06-28-00 WORK BEGAN- 07-05-00 DATE WORK COMPLETED- TIME COMPUTED- 07-05-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 211 PERCENT TIME USED- 57 JOHN M. SHILLING, INC.		243.380	90,037.49	7,850.62	37,863.12	42.0
CONTRACT 03002201		TOTALS	90,037.49	7,850.62	37,863.12	42.0
DIMMIT US0083 US0083 6058-85-001 SUP - 605885001 PICNIC AREA MAINTENANCE WORK ORDER- 07-03-00 WORK BEGAN- 07-03-00 DATE WORK COMPLETED- TIME COMPUTED- 07-03-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 213 PERCENT TIME USED- 58 TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.		0.001	30,906.96	2,750.39	16,991.67	54.9
CONTRACT 05002204		TOTALS	30,906.96	2,750.39	16,991.67	54.9
DUVAL SH0044 SH0044 US0359, ETC. 6060-05-001 RMC - 606005001 MOWING HIGHWAY RIGHT-OF-WAY WORK ORDER- 12-04-00 WORK BEGAN- 12-07-00 DATE WORK COMPLETED- TIME COMPUTED- 12-07-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 56 PERCENT TIME USED- 15 ABERT HANER		329.790	109,032.00	21,699.60	33,147.60	30.4
CONTRACT 08002202		TOTALS	109,032.00	21,699.60	33,147.60	30.4
DUVAL US 59 US0059 SH 16, ETC. 6054-33-001 SUP - 605433001 LITTER PICKUP MAINTENANCE WORK ORDER- 10-09-00 WORK BEGAN- 10-18-00 DATE WORK COMPLETED- TIME COMPUTED- 10-18-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 106 PERCENT TIME USED- 29 TIBH INDUSTRIES, INC. T.R.D.I., INC.		0.001	15,933.80	3,983.45	7,966.90	50.0
CONTRACT 09002202		TOTALS	15,933.80	3,983.45	7,966.90	50.0
DUVAL US 59 US0059 SH 16, ETC. 6064-91-001 SUP - 606491001 PICNIC AREA MAINTENANCE WORK ORDER- 11-30-00 WORK BEGAN- 12-01-00 DATE WORK COMPLETED- TIME COMPUTED- 12-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 16 TIBH INDUSTRIES, INC. BORDER REGION MHR COMMUNITY CENTER		0.001	76,745.90	6,580.30	11,769.70	15.3
CONTRACT 11002202		TOTALS	76,745.90	6,580.30	11,769.70	15.3
KINNEY US 90 EAST US0090 US 90 EAST 6056-10-001 SUP - 605610001 REST AREA MAINTENANCE WORK ORDER- 03-31-00 WORK BEGAN- 04-01-00 DATE WORK COMPLETED- TIME COMPUTED- 04-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 306 PERCENT TIME USED- 83 TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER		0.001	34,133.04	2,844.42	28,444.20	83.3
CONTRACT 02002203		TOTALS	34,133.04	2,844.42	28,444.20	83.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KINNEY US0090 US0090 US0277 6056-71-001 SUP - 605671001 PICNIC AREA MAINTENANCE		0.001	15,419.70	1,576.20	10,278.75	66.6
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHMR CENTER						
CONTRACT 04002202		TOTALS	15,419.70	1,576.20	10,278.75	66.6
KINNEY US0090 US0090 US0277 6057-86-001 RMC - 605786001 MOWING HIGHWAY RIGHT-OF-WAY		209.260	86,329.67	4,171.05	60,978.96	70.6
WORK ORDER-	08-04-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	48			
G & G MOWING, COMPANY						
CONTRACT 06002202		TOTALS	86,329.67	4,171.05	60,978.96	70.6
KINNEY US 90 US0090 US 90, ETC. 6051-07-001 SUP - 605107001 LITTER PICKUP MAINTENANCE		0.001	17,900.58	0.00	15,050.36	100.0
WORK ORDER-	12-17-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-	12-05-00	TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	92			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11992202		TOTALS	17,900.58	0.00	15,050.36	100.0
KINNEY US 90 US0090 SH 131, ETC. 6067-69-001 SUP - 606769001 LITTER PICKUP MAINTENANCE		0.001	17,900.72	0.00	0.00	0.0
WORK ORDER-	01-31-01	WORK BEGAN-	02-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 12002203		TOTALS	17,900.72	0.00	0.00	0.0
LASALLE IH0035 IH0035 IH0035 6058-84-001 SUP - 605884001 PICNIC AREA MAINTENANCE		0.001	35,741.16	3,178.34	19,910.12	55.7
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002203		TOTALS	35,741.16	3,178.34	19,910.12	55.7
LASALLE IH 35, ETC. IH0035 SH 97, ETC. 6043-95-001 RMC - 604395001 MOWING HIGHWAY RIGHT-OF-WAY		186.110	137,335.14	6,398.60	136,176.63	100.0
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-	01-05-01	TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	558	PERCENT TIME USED-	96			
JOHN M. SHILLING, INC.						
CONTRACT 06992201		TOTALS	137,335.14	6,398.60	136,176.63	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MAVERICK COUNTY LINE		0.001	63,280.73	17,359.02	140,389.27	99.9
US0277 COUNTY LINE						
6041-76-001						
RMC - 604176001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	226			
WORKING DAYS CHARGED-	581	PERCENT TIME USED-	98			
G & G MOWING, COMPANY						
CONTRACT 03992205		TOTALS	63,280.73	17,359.02	140,389.27	99.9
MAVERICK US0277		0.001	41,941.92	3,002.12	15,662.40	37.3
US0277 US0277						
6062-11-001						
SUP - 606211001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 08002203		TOTALS	41,941.92	3,002.12	15,662.40	37.3
MAVERICK US 277		0.001	25,837.60	2,050.40	2,050.40	7.9
US0277 US 57, ETC.						
6066-96-001						
SUP - 606696001 LITTER PICKUP MAINTENANCE						
WORK ORDER-	01-12-01	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11002203		TOTALS	25,837.60	2,050.40	2,050.40	7.9
VAL VERDE US0090, ETC.		0.001	21,080.28	810.78	11,350.92	53.8
US0090 US0090, ETC.						
6056-72-001						
SUP - 605672001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 04002203		TOTALS	21,080.28	810.78	11,350.92	53.8
VAL VERDE US0090		303.240	145,683.12	47,433.56	101,060.32	69.3
US0090 FM1024						
6057-87-001						
RMC - 605787001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-12-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	55			
SQUARE G, INC.						
CONTRACT 06002203		TOTALS	145,683.12	47,433.56	101,060.32	69.3
VAL VERDE US0277		0.001	30,841.44	2,067.12	12,388.94	40.1
US0277 US0090, ETC.						
6062-85-001						
SUP - 606285001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-08-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 08002204		TOTALS	30,841.44	2,067.12	12,388.94	40.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAL VERDE US 90 US0090 SP 239, ETC. 6067-02-001 SUP - 606702001 LITTER PICKUP MAINTENANCE		0.001	18,543.93	1,135.60	1,135.60	6.1
WORK ORDER- 01-22-01	WORK BEGAN- 01-22-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 2					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11002204		TOTALS	18,543.93	1,135.60	1,135.60	6.1
VAL VERDE US0090 US0090 6065-77-001 RMC - 606577001 LANDSCAPING		0.244	27,900.00	0.00	0.00	0.0
WORK ORDER- 02-08-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-12-01					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAY MILLER CONSTRUCTION						
CONTRACT 12002202		TOTALS	27,900.00	0.00	0.00	0.0
WEBB IH 35 IH0035 US 83, ETC. 6054-32-001 SUP - 605432001 LITTER PICKUP MAINTENANCE		0.001	144,053.64	8,490.66	114,028.82	100.0
WORK ORDER- 02-02-00	WORK BEGAN- 02-03-00					
DATE WORK COMPLETED- 01-31-01	TIME COMPUTED- 02-03-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 363	PERCENT TIME USED- 99					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 01002201		TOTALS	144,053.64	8,490.66	114,028.82	100.0
WEBB IH0035 IH0035 SH0359, ETC. 6068-59-001 SUP - 606859001 LITTER PICKUP MAINTENANCE		0.001	130,549.62	0.00	0.00	0.0
WORK ORDER- 01-31-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER						
CONTRACT 01012206		TOTALS	130,549.62	0.00	0.00	0.0
WEBB 0 US0083 0 6056-73-001 SUP - 605673001 LANDSCAPE MAINTENANCE		0.001	5,144.52	0.00	3,000.97	58.3
WORK ORDER- 05-08-00	WORK BEGAN- 05-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 269	PERCENT TIME USED- 73					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002204		TOTALS	5,144.52	0.00	3,000.97	58.3
WEBB IH 35 IH0035 IH 35 6056-93-001 RMC - 605693001 REPLACEMENT AND RELOCATION OF SIGNS		0.001	182,372.00	5,112.00	82,579.60	46.2
WORK ORDER- 07-06-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 103					
TONY A. ENTERPRISES, INC.						
CONTRACT 05002202		TOTALS	182,372.00	5,112.00	82,579.60	46.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WEBB IH 35 IH0035 IH 35 6038-82-001 RMC - 603882001 MAINTENANCE OF ILLUMINATION SYSTEM WORK ORDER- 06-25-99 WORK BEGAN- 07-01-99 DATE WORK COMPLETED- TIME COMPUTED- 07-01-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 274 WORKING DAYS CHARGED- 581 PERCENT TIME USED- 90 STAR OPERATIONS, INC.		0.001	52,900.00	4,125.00	78,575.00	99.9
CONTRACT 05992201		TOTALS	52,900.00	4,125.00	78,575.00	99.9
WEBB IH 35 IH0035 IH 35 6054-18-001 RMC - 605418001 MURAL PAINTING WORK ORDER- 08-07-00 WORK BEGAN- 08-16-00 DATE WORK COMPLETED- 01-24-01 TIME COMPUTED- 08-16-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 119 PERCENT TIME USED- 99 IHS CONSTRUCTION, INC.		0.001	360,821.70	31,692.47	381,214.54	100.0
CONTRACT 06002201		TOTALS	360,821.70	31,692.47	381,214.54	100.0
WEBB IH0035 IH0035 US0083, ETC. 6057-98-001 SUP - 605798001 LANDSCAPE MAINTENANCE WORK ORDER- 07-06-00 WORK BEGAN- 07-06-00 DATE WORK COMPLETED- TIME COMPUTED- 07-06-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 210 PERCENT TIME USED- 57 TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.		5.000	178,903.18	4,107.47	83,510.45	46.6
CONTRACT 06002204		TOTALS	178,903.18	4,107.47	83,510.45	46.6
WEBB IH0035 IH0035 SH0359, ETC. 6060-04-001 RMC - 606004001 MOWING HIGHWAY RIGHT-OF-WAY WORK ORDER- 12-04-00 WORK BEGAN- 12-07-00 DATE WORK COMPLETED- TIME COMPUTED- 12-07-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 56 PERCENT TIME USED- 15 BERT HANER		277.290	153,692.00	1,050.00	1,050.00	0.6
CONTRACT 08002201		TOTALS	153,692.00	1,050.00	1,050.00	0.6
WEBB IH0035 IH0035 IH0035 6059-24-001 RMC - 605924001 LANDSCAPE MAINTENANCE WORK ORDER- 09-28-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 10-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 151 PERCENT TIME USED- 41 HOLLYWOOD GARDEN COMPANY		7.000	116,724.00	0.00	53,016.00	45.4
CONTRACT 09002201		TOTALS	116,724.00	0.00	53,016.00	45.4
WEBB IH 35 IH0035 US 59, ETC. 6064-90-001 SUP - 606490001 PICNIC AREA MAINTENANCE WORK ORDER- 11-30-00 WORK BEGAN- 12-01-00 DATE WORK COMPLETED- TIME COMPUTED- 12-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 16 TIBH INDUSTRIES, INC. BORDER REGION MMR COMMUNITY CENTER		0.001	76,084.78	6,009.92	11,161.28	14.6
CONTRACT 11002201		TOTALS	76,084.78	6,009.92	11,161.28	14.6

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB IH0035 6051-46-001 RMC - 605146001	IH 35 IH 35 CLEANING AND SWEEPING HIGHWAYS	19.300	43,560.00	3,630.00	41,140.00	94.4
WEBB FM1472 6051-46-002 RMC - 605146002	FM 1472 FM 1472 CLEANING AND SWEEPING HIGHWAYS	3.500	11,616.00	1,452.00	10,164.00	87.5
WEBB LP0020 6051-46-003 RMC - 605146003	LOOP 20 LOOP 20 CLEANING AND SWEEPING HIGHWAYS	4.800	11,616.00	10,164.00	33,880.00	99.9
WEBB SP0400 6051-46-004 RMC - 605146004	SPUR 400 SPUR 400 CLEANING AND SWEEPING HIGHWAYS	0.500	5,808.00	968.00	5,808.00	99.9
WEBB SH0359 6051-46-005 RMC - 605146005	SH 359 SH 359 CLEANING AND SWEEPING HIGHWAYS	2.000	11,616.00	1,452.00	10,648.00	91.6
WORK ORDER- 02-14-00 WORK BEGAN- 02-15-00 DATE WORK COMPLETED- TIME COMPUTED- 02-15-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 352 PERCENT TIME USED- 96						
BENTEX SWEEPING, INC.						
CONTRACT 12992201		TOTALS	84,216.00	17,666.00	101,640.00	99.9
ZAVALA US0057 6053-98-001 RMC - 605398001	US 57 US 83, ETC. MOWING HIGHWAY RIGHT-OF-WAY	252.800	98,059.00	0.00	60,927.49	62.1
WORK ORDER- 05-12-00 WORK BEGAN- 05-22-00 DATE WORK COMPLETED- TIME COMPUTED- 05-16-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 261 PERCENT TIME USED- 71						
G & G MOWING, COMPANY						
CONTRACT 02002202		TOTALS	98,059.00	0.00	60,927.49	62.1
ZAVALA US0057 6056-70-001 SUP - 605670001	US0083 US0083 PICNIC AREA MAINTENANCE	0.001	24,624.24	1,921.50	17,266.58	70.1
WORK ORDER- 04-28-00 WORK BEGAN- 05-01-00 DATE WORK COMPLETED- TIME COMPUTED- 05-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 276 PERCENT TIME USED- 75						
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC.						
CONTRACT 04002201		TOTALS	24,624.24	1,921.50	17,266.58	70.1
					DISTRICT CONTRACT AMOUNT	2,650,669.86
					DISTRICT ESTIMATES THIS MONTH	215,066.59
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,650,586.59

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BROWN FISK AVE, SOUTH AVE K IN BRONWOOD		1.081	10,654,958.44	611,778.02	2,185,269.61	21.3
FM 2524 2377-01-017 STP 2000(42)UM REPL RR U/P & RECONST PAV STR WORK ORDER- 09-01-00 WORK BEGAN- 09-06-00 DATE WORK COMPLETED- TIME COMPUTED- 09-06-00 CONTRACT WORKING DAYS- 442 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 124 PERCENT TIME USED- 28 GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 07003071		TOTALS	10,654,958.44	611,778.02	2,185,269.61	21.3
BROWN AT C. C. WOODSON ROAD		0.087	118,569.10	24,202.03	24,202.03	21.2
FM 2525 2436-01-019 C 2436-1-19 IMPROVE VERT ALIGNMENT, ILLUM & BEACONS WORK ORDER- 10-12-00 WORK BEGAN- 01-22-01 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 6 PERCENT TIME USED- 13 CHEROKEE BRIDGE AND ROAD, INC. CONTRACT 09003072		TOTALS	118,569.10	24,202.03	24,202.03	21.2
BROWN ETC DISTRICTWIDE VARIOUS LOCATIONS		346.455	6,212,867.07	0.00	0.00	0.0
US 84 ETC 0054-07-062 CPM 54-7-62 SEAL COAT WORK ORDER- 01-08-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** JOE RICHARDS, INC. CONTRACT 12003049		TOTALS	6,212,867.07	0.00	0.00	0.0
COLEMAN SH 206 BROWN C/L		5.850	603,834.07	44,227.78	44,227.78	7.6
FM 585 1035-02-006 CSR 1035-2-6 SCARIFY EXISTING ROAD, ADD BASE & SURFACE WORK ORDER- 12-22-00 WORK BEGAN- 01-15-01 DATE WORK COMPLETED- TIME COMPUTED- 01-07-01 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 10 PERCENT TIME USED- 12 ROBERT L. CARROLL, INC. CONTRACT 12003085		TOTALS	603,834.07	44,227.78	44,227.78	7.6
COMANCHE LEON RIVER, NORTH EASTLAND COUNTY LINE		6.377	2,238,775.13	189,002.17	611,818.35	28.7
SH 16 0288-04-011 STP 2000(844)R BASE OVERLAY AND SAFETY TREAT STR WORK ORDER- 09-19-00 WORK BEGAN- 09-26-00 DATE WORK COMPLETED- TIME COMPUTED- 10-05-00 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 57 PERCENT TIME USED- 27 NOBLES ROAD CONSTRUCTION, INC. CONTRACT 08003050		TOTALS	2,238,775.13	189,002.17	611,818.35	28.7
COMANCHE ETC ON CR 477 AT WILLOW CREEK, ETC.		0.435	689,482.60	27,301.82	229,303.08	34.6
CR 0923-17-028 BR 96(295)OX REPLACING BRIDGE AND APPROACHES WORK ORDER- 10-12-00 WORK BEGAN- 10-30-00 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 41 PERCENT TIME USED- 21 ELLIS-MCGINNIS CONSTRUCTION CO. CONTRACT 08003148		TOTALS	689,482.60	27,301.82	229,303.08	34.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EASTLAND ETC SH 6 0007-04-094 CD 7-4-94 AMMERMAN, E SEAMANN STREET RECONSTRUCT URBAN CURB & GUTTER SECTION		1.330	2,898,225.14	343,671.51	1,068,811.10	38.4
WORK ORDER-	09-15-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	28			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003074		TOTALS	2,898,225.14	343,671.51	1,068,811.10	38.4
LAMPASAS US 281 0251-04-020 CPM 251-4-20 ADAMSVILLE, NORTH 0.5 MILE S OF CR 105 MICROSURFACE		8.431	325,463.39	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIKING CONSTRUCTION, INC.						
CONTRACT 02013092		TOTALS	325,463.39	0.00	0.00	0.0
LAMPASAS US 281 0251-04-019 CSR 251-4-19 CORYELL C/L 0.491 MI S OF CR 105 REGRADE, SAFETY TREAT STR, BASE & SURF		5.709	2,545,695.64	168,100.51	2,239,240.50	92.6
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	79			
PRATER EQUIPMENT CO., INC.						
CONTRACT 11993074		TOTALS	2,545,695.64	168,100.51	2,239,240.50	92.6
MCCULLOCH US 190 0129-01-024 STP 2000(723)R US 87, W WEST CITY LIMIT OF BRADY REHAB RDWY, C&G AND ILLUMINATION		1.043	1,727,021.89	20,882.82	324,290.75	19.5
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	44			
REECE ALBERT, INC.						
CONTRACT 07003035		TOTALS	1,727,021.89	20,882.82	324,290.75	19.5
MCCULLOCH FM 2309 1102-01-028 CSR 1102-1-28 US 87 GULF COLORADO AND SAN SABA RAILROAD PLANING, ACP, CURB & GUTTER		1.137	652,856.45	101,762.09	360,458.16	57.5
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	77			
REECE ALBERT, INC.						
CONTRACT 07003059		TOTALS	652,856.45	101,762.09	360,458.16	57.5
SAN SABA CR 0923-25-007 BR 96(321)OX ON CR 189 AT SAN SABA RIVER REPLACE BRIDGE AND APPROACHES		0.890	1,086,765.67	133,237.05	133,237.05	12.9
WORK ORDER-	10-10-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8			
DAYCO CONSTRUCTION CO.						
CONTRACT 08003058		TOTALS	1,086,765.67	133,237.05	133,237.05	12.9
					DISTRICT CONTRACT AMOUNT 29,754,514.59	
					DISTRICT ESTIMATES THIS MONTH 1,664,165.80	
					DISTRICT TOTAL ESTIMATES PAID TO DATE 7,220,858.41	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BROWN	VARIOUS		0.003	488,798.40	30,292.05	611,641.20	99.9
US0377	" "						
6057-56-001							
RMC - 605756001	DISTRICT-WIDE PAVEMENT MARKINGS						
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	37				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06004003			TOTALS	488,798.40	30,292.05	611,641.20	99.9

BROWN	VARIOUS		0.001	421,100.00	14,160.00	14,160.00	3.3
US0377	" "						
6054-64-001							
RMC - 605464001	METAL BEAM GUARD FENCE REPAIR AS NEEDED						
WORK ORDER-	01-17-01	WORK BEGAN-	01-25-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 08004011			TOTALS	421,100.00	14,160.00	14,160.00	3.3

						DISTRICT CONTRACT AMOUNT	909,898.40
						DISTRICT ESTIMATES THIS MONTH	44,452.05
						DISTRICT TOTAL ESTIMATES PAID TO DATE	625,801.20

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROWN VARIOUS		1.000	96,717.52	2,035.88	58,035.80	100.0
US0067 " "						
6054-05-001						
RMC - 605405001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-	01-23-01	TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	37			
GARY A. ROWE COMPANY						
CONTRACT 02002303		TOTALS	96,717.52	2,035.88	58,035.80	100.0
BROWN VARIOUS		0.001	36,500.00	2,800.38	6,198.03	16.9
US0067 " "						
6063-07-001						
RMC - 606307001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19			
KIRKLIN CONSTRUCTION CO.						
CONTRACT 10002304		TOTALS	36,500.00	2,800.38	6,198.03	16.9
COLEMAN VARIOUS		0.001	82,272.50	0.00	50,438.04	61.3
US0084 " "						
6037-82-001						
RMC - 603782001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992308		TOTALS	82,272.50	0.00	50,438.04	61.3
COLEMAN VARIOUS		0.001	86,263.08	17,753.23	68,880.97	100.0
US0084 " "						
6054-36-001						
RMC - 605436001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-09-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-	01-18-01	TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	35			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 02002304		TOTALS	86,263.08	17,753.23	68,880.97	100.0
COLEMAN VARIOUS		0.001	24,528.00	0.00	19,798.00	100.0
US0084 " "						
6060-98-001						
RMC - 606098001 RELOCATE SMALL ROADSIDE SIGN SUPPORTS						
WORK ORDER-	11-01-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-	01-13-01	TIME COMPUTED-	11-08-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 08002306		TOTALS	24,528.00	0.00	19,798.00	100.0
COLEMAN VARIOUS		0.001	7,375.00	0.00	0.00	0.0
SH0206 " "						
6047-10-001						
RMC - 604710001 INSTALL CHAIN LINK FENCE						
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
W. E. TANKERSLEY						
CONTRACT 09992302		TOTALS	7,375.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COLEMAN	VARIOUS		43.000	24,500.00	0.00	10,780.00	100.0
FM1026	" "						
6062-25-001							
RMC - 606225001	TREE AND BRUSH CONTROL						
WORK ORDER-	11-10-00	WORK BEGAN-	11-14-00	*****			
DATE WORK COMPLETED-	01-31-01	TIME COMPUTED-	11-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100	*****			
MICHAEL K. SHINDLER		CONTRACT 10002303	TOTALS	24,500.00	0.00	10,780.00	100.0
COMANCHE	VARIOUS		0.001	24,984.00	783.00	10,090.00	40.3
SH0036	" "						
6053-27-001							
RMC - 605327001	PICNIC AREA MAINTENANCE						
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	50	*****			
JERILYN MCKINNEY		CONTRACT 01002301	TOTALS	24,984.00	783.00	10,090.00	40.3
COMANCHE	VARIOUS		0.001	172,706.66	0.00	130,248.92	75.4
US0067	" "						
6043-25-001							
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	26	*****			
C & D MAINTENANCE, INC.		CONTRACT 05992301	TOTALS	172,706.66	0.00	130,248.92	75.4
COMANCHE	VARIOUS		0.001	19,998.28	0.00	5,132.70	25.6
SH0036	" "						
6044-12-001							
RMC - 604412001	PICNIC AREA MAINTENANCE						
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	26	*****			
D & D MOWING		CONTRACT 06992304	TOTALS	19,998.28	0.00	5,132.70	25.6
COMANCHE	DOWNTOWN DELEON		0.020	88,747.80	0.00	74,817.00	84.3
SH0016	" "						
6057-75-001							
RMC - 605775001	CHANNEL MAINTENANCE						
WORK ORDER-	09-25-00	WORK BEGAN-	10-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	48	*****			
ROBERT L. CARROLL, INC.		CONTRACT 08002303	TOTALS	88,747.80	0.00	74,817.00	84.3
COMANCHE	SOWELL CREEK		0.049	222,001.00	0.00	193,801.00	87.2
FM1476	" "						
6058-05-001							
RMC - 605805001	CLEAN AND PAINT BRIDGE						
WORK ORDER-	11-13-00	WORK BEGAN-	11-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76	*****			
J & N INTERNATIONAL COATINGS, INC.		CONTRACT 10002301	TOTALS	222,001.00	0.00	193,801.00	87.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EASTLAND VARIOUS IH0020 6061-79-001 RMC - 606179001 MOWING HIGHWAY RIGHT OF WAY			366.670	307,799.80	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JARED EGEMEYER CO.			TOTALS	307,799.80	0.00	0.00	0.0
LAMPASAS VARIOUS US0281 6064-86-001 RMC - 606486001 LITTER PICKUP AND DISPOSAL			0.001	41,385.60	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SPICEWOOD ENTERPRISES, INC.			TOTALS	41,385.60	0.00	0.00	0.0
LAMPASAS VARIOUS US0281 6031-92-001 RMC - 603192001 LITTER PICKUP AND DISPOSAL			0.001	32,188.80	0.00	25,402.72	78.9
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71	*****			
DANIEL & LORA'S LANDSCAPING			TOTALS	32,188.80	0.00	25,402.72	78.9
LAMPASAS VARIOUS FM0580 6034-97-001 RMC - 603497001 MOWING HIGHWAY RIGHT OF WAY			220.380	117,986.84	0.00	86,258.40	73.1
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	55	*****			
LL&N			TOTALS	117,986.84	0.00	86,258.40	73.1
LAMPASAS VARIOUS US0281 6044-96-001 RMC - 604496001 PICNIC AREA MAINTENANCE			0.100	30,948.80	1,204.00	20,935.70	67.6
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	70	*****			
JOE D. MCGEE			TOTALS	30,948.80	1,204.00	20,935.70	67.6
LAMPASAS VARIOUS FM1690 6044-97-001 RMC - 604497001 BRUSH REMOVAL			24.820	22,374.00	0.00	0.00	0.0
WORK ORDER-	01-31-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LL&N			TOTALS	22,374.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCCULLOCH US0087 6053-28-001 RMC - 605328001	VARIOUS " "		0.001	73,252.76	4,278.82	45,591.24	100.0
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-06-00	WORK BEGAN-	07-07-00				
DATE WORK COMPLETED-	01-04-01	TIME COMPUTED-	07-13-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36				
GARY A. ROWE COMPANY							
CONTRACT 02002302			TOTALS	73,252.76	4,278.82	45,591.24	100.0
MCCULLOCH FM1028 6059-83-001 RMC - 605983001	VARIOUS " "		29.970	24,994.81	0.00	0.00	0.0
MESQUITE CONTROL ON HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 08002304			TOTALS	24,994.81	0.00	0.00	0.0
MILLS US0084 6034-98-001 RMC - 603498001	VARIOUS " "		206.820	109,187.20	0.00	90,548.44	82.9
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	22	*****			
HAMILTON MOWING							
CONTRACT 01992305			TOTALS	109,187.20	0.00	90,548.44	82.9
SAN SABA US0190 6044-95-001 RMC - 604495001	VARIOUS " "		0.100	32,970.00	1,148.00	21,949.90	66.5
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	69	*****			
JOE D. MCGEE							
CONTRACT 07992302			TOTALS	32,970.00	1,148.00	21,949.90	66.5
SAN SABA US0190 6042-95-001 RMC - 604295001	VARIOUS " "		0.001	112,000.00	28,132.50	115,015.00	100.0
CLEAN AND PAINT BRIDGE RAIL							
WORK ORDER-	10-09-00	WORK BEGAN-	10-12-00	*****			
DATE WORK COMPLETED-	12-30-00	TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	71	*****			
INTEGRITY PAINTING							
CONTRACT 08002301			TOTALS	112,000.00	28,132.50	115,015.00	100.0
STEPHENS US0180 6066-52-001 RMC - 606652001	VARIOUS " "		0.001	33,078.00	0.00	0.00	0.0
PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KIRKLIN CONSTRUCTION CO.							
CONTRACT 01012302			TOTALS	33,078.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
STEPHENS	VARIOUS			0.001	24,938.36	0.00	0.00	0.0
US0180	" "							
6066-66-001								
RMC - 606666001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS CUTTERS								
CONTRACT 01012303				TOTALS	24,938.36	0.00	0.00	0.0
STEPHENS	VARIOUS			0.001	142,990.33	0.00	98,417.40	68.9
US0183	" "							
6038-46-001								
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	45					
RODNEY C. STEPHENS								
CONTRACT 01992309				TOTALS	142,990.33	0.00	98,417.40	68.9
STEPHENS	VARIOUS			27.300	22,000.00	0.00	0.00	0.0
PRO033	" "							
6061-51-001								
RMC - 606151001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL K. SWINDLER								
CONTRACT 10002302				TOTALS	22,000.00	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							2,014,689.14	
DISTRICT ESTIMATES THIS MONTH							58,135.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,132,339.26	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREWSTER ETC	VARIOUS LOCATIONS	301.131	7,209,993.39	1,277,296.46	1,277,296.46	18.4
US 67 ETC						
0020-11-038						
CPM 20-11-38	SEAL COAT & MISCELLANEOUS EDGE REPAIR					
WORK ORDER-	11-27-00	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16			
ODEN METRO TURFING, INC.						
CONTRACT 10003028		TOTALS	7,209,993.39	1,277,296.46	1,277,296.46	18.4
CULBERSON	ON US 62 AND US 180 21 MILES E OF SALT FLAT	0.001	2,260,293.00	373,626.43	1,318,428.90	61.3
US 62						
0233-01-038						
STP 2000(298)TE	RENOVATION OF SAFETY REST AREA					
WORK ORDER-	08-18-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	33			
C.F. JORDAN, L.P.						
CONTRACT 07003129		TOTALS	2,260,293.00	373,626.43	1,318,428.90	61.3
EL PASO	NEW MEXICO STATE LINE	0.541	729,327.80	0.00	0.00	0.0
US 54	0.5 MI SOUTH OF NEW MEXICO STATE LINE					
0167-01-084						
MG 2001(299)	WIDEN TO 4 LANES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
C.F. JORDAN, L.P.						
CONTRACT 01013024		TOTALS	729,327.80	0.00	0.00	0.0
EL PASO	US 62/180	1.000	203,730.00	0.00	142,325.58	73.5
US 54	NM STATE LINE					
0167-01-086						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO	NEW MEXICO STATE LINE	11.175	0.00	-281,215.45	179,626.76	0.0
IH 10	SH 20 (MESA ST.)					
2121-01-061						
CM 2001(51)	INSTALL CHANGEABLE MESSAGE SIGNS					
EL PASO	SH 20	1.000	709,005.50	109,439.99	531,555.06	78.9
IH 10	US 62/180					
2121-02-108						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO	US 62/180	1.000	470,682.00	230,137.50	423,851.05	94.7
IH 10	FM 659					
2121-03-119						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO	FM 659	1.000	147,590.00	13,775.01	27,506.54	19.6
IH 10	FM 793					
2121-04-064						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	91			
TRI-STATE ELECTRIC CO.						
CONTRACT 02003076		TOTALS	1,531,007.50	72,137.05	1,304,864.99	89.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
EL PASO	AT RESLER, AT FRED HILSON & AT ALABAMA		5.200	671,302.00	0.00	376,807.63	84.8
CS							
0924-06-095							
STP 94(280)MM	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	260	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 02993080			TOTALS	671,302.00	0.00	376,807.63	84.8
*****			*****	*****	*****	*****	*****
EL PASO	US 54/LOOP 375		0.619	4,179,855.70	151,493.17	3,267,840.69	82.2
LP 375	1.66 MI E OF US 54/LOOP 375						
2552-04-028							
C 2552-4-28	PAVEMENT REHABILITATION SECTION						
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-00	*****			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	86	*****			
DAN WILLIAMS COMPANY							
CONTRACT 04003006			TOTALS	4,179,855.70	151,493.17	3,267,840.69	82.2
*****			*****	*****	*****	*****	*****
EL PASO	1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV		0.600	393,147.29	12,257.52	615,997.76	99.9
PM	0.3 KM W OF OKLAHOMA ST						
0924-06-142							
C 924-6-142	ROADWAY RESURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	83	*****			
DAN WILLIAMS COMPANY							
CONTRACT 05993098			TOTALS	393,147.29	12,257.52	615,997.76	99.9
*****			*****	*****	*****	*****	*****
EL PASO	PIEDRAS		19.473	2,819,500.70	326,534.55	326,534.55	12.1
SH 20	LP 375						
0002-01-061							
STP 2000(661)HES	INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER-	07-18-00	WORK BEGAN-	01-02-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01	*****			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	9	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 06003067			TOTALS	2,819,500.70	326,534.55	326,534.55	12.1
*****			*****	*****	*****	*****	*****
EL PASO	0.20 MI WEST OF HUNTER		3.318	12,856,748.69	0.00	0.00	0.0
IH 10	0.54 MI EAST OF LOMALAND						
2121-03-116							
CM 2000(795)	MISCELLANEOUS WORK, CONSTRUCT TURNAROUND						
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.D. ABRAMS, L.P.							
CONTRACT 07003006			TOTALS	12,856,748.69	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
EL PASO	US 54		8.711	3,663,518.40	183,176.00	3,639,272.40	99.9
FM 3255	NEW MEXICO STATE LINE						
0665-01-005							
STP 99(514)MM	THE WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99	*****			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	98	*****			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	98	*****			
DAN WILLIAMS COMPANY							
CONTRACT 07993079			TOTALS	3,663,518.40	183,176.00	3,639,272.40	99.9
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	0.328 MI WEST OF YARBROUGH DR	1.428	289,486.70	46,049.16	285,912.71	99.9
SH 20	1.100 MI EAST OF YARBROUGH DR					
0002-01-060						
CD 2-1-60	REPAIR (CULVERT/SIPHON) STRUCTURE					
WORK ORDER-	08-11-99	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70	46,049.16	285,912.71	99.9
EL PASO	AIRPORT	7.590	1,836,371.18	160,360.63	160,360.63	9.1
US 62	LP 375					
0374-02-069						
CM 2000(923)	TRAFFIC SIGNAL EXPANSION					
WORK ORDER-	09-18-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003012		TOTALS	1,836,371.18	160,360.63	160,360.63	9.1
EL PASO	AT UNIVERSITY AVE.,	0.009	940,238.41	59,520.28	59,520.28	6.6
SH 20	ETC.					
0001-03-030						
STP 2000(938)HES	TRAFFIC SIGNALS					
WORK ORDER-	09-18-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003016		TOTALS	940,238.41	59,520.28	59,520.28	6.6
EL PASO	US 62/180	1.000	108,820.00	41,420.00	84,797.76	82.0
US 54	THE NEW MEXICO STATE LINE					
0167-01-087						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	SH 20	4.670	47,290.50	21,280.00	38,502.55	85.7
IH 10	US 62/180					
2121-02-109						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	US 62/180	4.670	45,943.00	27,360.00	39,949.59	91.5
IH 10	FM 659					
2121-03-120						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	FM 659	4.670	25,084.50	-35,637.17	24,913.37	99.9
IH 10	FM 793					
2121-04-066						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	09-18-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003029		TOTALS	227,138.00	54,422.83	188,163.27	87.2
EL PASO	1.50 MI W OF ZARAGOZA RD (FM 659)	9.000	1,940,537.50	0.00	0.00	0.0
US 62	0.50 MI W OF OLD HUECO TANKS RD(FM 2775)					
0374-02-070						
CPM 374-2-70	OVERLAY					
EL PASO	1.84 MI W OF OLD HUECO TANKS RD(FM 2775)	2.600	356,902.55	0.00	0.00	0.0
US 62	0.76 MI E OF OLD HUECO TANKS RD(FM 2775)					
0374-03-024						
C 374-3-24	OVERLAY					
WORK ORDER-	09-11-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 08003076		TOTALS	2,297,440.05	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	CITYWIDE (EL PASO)	1.000	3,238,653.88	0.00	0.00	0.0
CS						
0924-06-172						
STP 2000(945)MM	REPLACEING SML RDSIDE & ST NAME SIGNS					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 08003101		TOTALS	3,238,653.88	0.00	0.00	0.0

EL PASO	INTERSECTION OF MONTANA AVE @ AIRWAY BLVD	1.600	1,414,251.50	134,980.80	674,222.40	49.6
US 62						
0374-02-059						
STP 2000(119)MM	INTERSECTION IMPROVEMENTS					
EL PASO	ON AIRWAY BLVD @ CORVAIR	0.210	14,313.80	0.00	0.00	0.0
CS						
0924-06-156						
STP 2000(112)HES	INTERSECTION IMPROVEMENTS					
EL PASO	AIRWAY BLVD; FROM EDGEMERE AIRPORT RD	2.850	9,393,760.80	576,455.72	1,291,453.84	14.3
CS						
0924-06-170						
STP 2000(119)MM	RECONSTRUCT; CONCRETE PAVE					
WORK ORDER-	10-16-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	18			
J.D. ABRAMS, L.P.						
CONTRACT 08003122		TOTALS	10,822,326.10	711,436.52	1,965,676.24	18.9

EL PASO	IH 10 @ VINTON RD	0.294	3,369,661.10	383,059.21	1,069,450.76	33.0
IH 10						
2121-01-058						
STP 2000(924)MM	WIDEN OVERPASS FROM 2 TO 4 LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	29			
J.D. ABRAMS, L.P.						
CONTRACT 08003141		TOTALS	3,369,661.10	383,059.21	1,069,450.76	33.0

EL PASO	ON GEORGE DIETER FROM ZARAGOZA TO VISTA DEL SOL	0.001	267,954.95	0.00	0.00	0.0
YA						
0924-06-158						
STP 2000(966)HES	INSTALLATION OF CONTINUOUS LIGHTING					
EL PASO	GEORGE DIETER	2.239	4,469,996.94	311,607.55	311,607.55	7.3
CS						
0924-06-174						
STP 2000(968)MM	RECONSTRUCTION					
EL PASO	GEORGE DIETER @ ZARAGOSA, ROJAS, PELICANO, ETC.	0.001	423,996.00	8,239.87	8,239.87	2.0
CS						
0924-06-175						
CM 2000(967)	TRAFFIC SIGNAL SYSTEM					
WORK ORDER-	10-27-00	WORK BEGAN-	01-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	7			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 09003005		TOTALS	5,161,947.89	319,847.42	319,847.42	6.5

EL PASO	0.32 KM WEST OF CAROLINA DR	3.130	7,488,055.66	0.00	0.00	0.0
FM 76	0.63 KM EAST OF YARBROUGH DR					
0674-01-047						
STP 2000(972)MM	CONST OF WIDENING A NON-FREEWAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 09003041		TOTALS	7,488,055.66	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO CITYWIDE (EL PASO)		0.001	752,537.40	10,203.00	10,203.00	1.4
CS 0924-06-173 STP 2000(948)MM VEHICLE DETECTOR REPLACEMENT PROGRAM						
WORK ORDER-	01-05-01	WORK BEGAN-	01-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 10003012		TOTALS	752,537.40	10,203.00	10,203.00	1.4
EL PASO NEW MEXICO STATE LINE		2.168	12,639,178.01	164,532.37	21,657,204.27	100.0
SH 178 SH 20 3592-01-005 NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-	01-04-01	TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	293			
WORKING DAYS CHARGED-	632	PERCENT TIME USED-	96			
J.D. ABRAMS, L.P.						
CONTRACT 11973030		TOTALS	12,639,178.01	164,532.37	21,657,204.27	100.0
EL PASO COTTON STREET		0.802	5,658,524.10	0.00	0.00	0.0
IH 10 2121-02-090 NH 2001(102) 0.9 MI EAST CONST RAMPS						
EL PASO ON COTTON ST AT SPT RR O/P IN EL PASO		0.379	8,019,464.30	0.00	0.00	0.0
MH 8045-24-002 BR 88(787)0 REPLACE OVERPASS & APPROACHES						
WORK ORDER-	01-17-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.D. ABRAMS, L.P.						
CONTRACT 12003002		TOTALS	13,677,988.40	0.00	0.00	0.0
EL PASO IH-10		5.452	24,231,966.56	562,266.53	21,184,671.68	92.0
LP 375 2552-03-028 C 2552-3-28 ZARAGOSA RD (PORT OF ENTRY) GR., BA., SURF, STRUC., BA, CPCP						
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	94			
J.D. ABRAMS, L.P.						
CONTRACT 12983001		TOTALS	24,231,966.56	562,266.53	21,184,671.68	92.0
EL PASO 1.609 KM WEST OF FM 659		14.484	7,033,761.96	124,412.56	7,823,001.38	99.9
US 62 0374-02-050 NH 98(323) 2.253 KM WEST OF FM 2775 GRAD, STR, BS, ACP, CONC PAV, ILLUM						
EL PASO 2.253 KM WEST OF FM 2775		2.414	1,076,142.33	59,545.28	1,916,741.75	99.9
US 62 0374-03-021 NH 98(323) 1.609 KM EAST OF FM 2775 GRAD, STR, BS, ACP, CONC PAV, ILLUM						
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	88			
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	99			
J.D. ABRAMS, L.P.						
CONTRACT 12983032		TOTALS	8,109,904.29	183,957.84	9,739,743.13	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO VA 0924-06-094 STP 94(279)TE ENHANCEMENTS PROJECT		0.17 MI EAST OF ISAIAH RD CONVERT RD	0.001	660,677.38	0.00	639,191.39 100.0
WORK ORDER-	01-26-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-	01-18-01	TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	100			
TICON, INC.						
CONTRACT 12993027		TOTALS	660,677.38	0.00	639,191.39	100.0
HUDSPETH IH 10 0002-05-039 IM 10-1(226) REHABILITATION OF INTERSTATE MAINLANES		27.358 KM E OF EL PASO/HUDSPETH CO LINE 37.014 KM E OF EL PASO/HUDSPETH CO LINE	27.359	23,028,247.80	206,685.59	8,080,237.33 36.9
WORK ORDER-	03-01-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	43			
DAN WILLIAMS COMPANY						
CONTRACT 01003002		TOTALS	23,028,247.80	206,685.59	8,080,237.33	36.9
HUDSPETH IH 10 0002-07-038 MG 2001(188) REHABILITATION OF MAINLANES		MM 105 MM 108	3.535	1,744,000.00	0.00	0.00 0.0
HUDSPETH IH 10 0002-08-045 MG 2001(188) REHABILITATION OF MAINLANES		RM 111 8.995 MI. EAST OF RM 111	15.627	20,616,833.65	0.00	0.00 0.0
HUDSPETH IH 10 0002-09-032 IM 10-1(229) REHABILITATION OF MAINLANES		8.995 MI EAST OF RM 111 12.605 MI EAST OF RM 111	5.870	2,818,485.09	0.00	0.00 0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 01013002		TOTALS	25,179,318.74	0.00	0.00	0.0
HUDSPETH FM 192 0957-01-017 A 957-1-17 LOW WATER CROSSING IMPROVEMENT		2.750 MI S OF FM 34 & FM 192 INTERSECT 5.750 MI S OF FM 34& FM 192 INTERSECTION	3.000	1,107,849.00	80,702.94	363,269.48 34.5
WORK ORDER-	06-15-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	45			
DAN WILLIAMS COMPANY						
CONTRACT 05003102		TOTALS	1,107,849.00	80,702.94	363,269.48	34.5
HUDSPETH IH 10 2121-06-035 IM 10-1(227) RECONSTRUCTION		0.372KM EAST OF EL PASO/HUDSPETH CO LN 16.45KM EAST OF EL PASO/HUDSPETH CO LN	16.091	11,672,067.77	631,470.90	1,015,263.11 9.0
WORK ORDER-	10-04-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	16			
DAN WILLIAMS COMPANY						
CONTRACT 08003099		TOTALS	11,672,067.77	631,470.90	1,015,263.11	9.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREWSTER US 67 0021-01-046 STP 99(96)R	INTERSECTION OF US 67/90 @ SH 223 ADD RIGHT TURN LANE TO INTERSECTION	0.057	64,318.15	0.00	92,117.50	97.3
JEFF DAVIS SH 166 0415-04-010 STP 99(96)R	17.850 KM W OF INTERSECT SH 166 & SH 17 THE INTERSECTION OF SH 166 AND SH 17 REHABILITATION OF EXISTING ROADWAY	17.850	4,465,429.77	0.00	3,751,401.91	90.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 240 321	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-99 06-25-99 1 133	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
C.F. JORDAN, L.P.	CONTRACT 04993004	TOTALS	4,529,747.92	0.00	3,843,519.41	91.0
PRESIDIO ETC US 90 ETC 0020-07-026 CD 20-7-26	INTERSECTION OF US 90 & ABBOTT ST INTERSECTION OF US 67/90 & SH 17 CONSTRUCTION OF A.D.A. RAMPS	3.590	1,428,438.95	142,453.45	686,653.78	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-00 180 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-00 08-24-00 0 43	*****		
CACTUS CONCRETE, INC.	CONTRACT 06003096	TOTALS	1,428,438.95	142,453.45	686,653.78	50.0
PRESIDIO US 90 0020-06-015 STP 99(826)R	JEFF DAVIS/PRESIDIO C/L 14.01 MI E OF JEFF DAVIS C/L PLANT MIX SEAL	14.010	1,498,721.17	0.00	0.00	0.0
PRESIDIO US 90 0020-07-027 STP 99(826)R	14.01 MI E OF JEFF DAVIS/PRESIDIO C/L MARFA PLANT MIX SEAL	11.970	1,152,594.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-20-00 12-20-00 0 0	*****		
REECE ALBERT, INC.	CONTRACT 11003018	TOTALS	2,651,315.49	0.00	0.00	0.0
PRESIDIO FM 170 0957-08-021 AR 957-8-21	0.179 MI NW OF NW END OF ALAMITO CREEK 8.853 MI SE ON FM 170 REHABILITATION	8.853	3,839,093.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-01 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GILBERT TEXAS CONSTRUCTION, L.P.	CONTRACT 12003010	TOTALS	3,839,093.32	0.00	0.00	0.0
*****					DISTRICT CONTRACT AMOUNT	205,494,344.47
*****					DISTRICT ESTIMATES THIS MONTH	6,113,489.85
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	83,395,931.27

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CULBERSON	REFERENCE MARKER 116+0.0	28.962	467,927.68	0.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5					
6029-37-001						
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****		
S T E INC.						
CONTRACT 06984003		TOTALS	467,927.68	0.00	344,880.26	58.7
EL PASO	IH-10 (LP 375/TRANS MOUNTAIN)	560.000	1,853,406.25	68,623.00	206,678.00	11.1
IH0010	IH-10 (FM 793/FABENS)					
6057-54-001						
RMC - 605754001	SMEEPING ON VARIOUS					
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	12	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07004003		TOTALS	1,853,406.25	68,623.00	206,678.00	11.1
HUDSPETH	EL PASO COUNTY LINE	0.010	190,514.40	0.00	222,579.06	100.0
US0062	REEVES COUNTY LINE					
6053-56-001						
RMC - 605356001	THERMOPLASTIC STRIPING					
JEFF DAVIS	CULBERSON COUNTY LINE	0.010	635,453.58	0.00	758,374.78	100.0
IH0010	PECOS COUNTY LINE					
6053-56-002						
RMC - 605356002	THERMOPLASTIC STRIPING					
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-	12-12-00	TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	112	*****		
PAIGE BARRICADES, INC.						
CONTRACT 03004007		TOTALS	825,967.98	0.00	980,953.84	100.0

DISTRICT CONTRACT AMOUNT					3,147,301.91	
DISTRICT ESTIMATES THIS MONTH					68,623.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,532,512.10	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREWSTER NORTH ALPINE SOUTH ALPINE		11.000	67,650.00	5,379.00	15,726.60	23.2
US0067 6062-67-001 RMC - 606267001 LANDSCAPE MAINTENANCE						
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
VIZCAINO HAULING						
CONTRACT 09002401		TOTALS	67,650.00	5,379.00	15,726.60	23.2
BREWSTER PECOS COUNTY LINE PRESIDIO COUNTY LINE		290.000	41,375.00	4,133.55	4,133.55	9.9
US0067 6064-94-001 RMC - 606494001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	12-31-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
VALENTIN BARRERA						
CONTRACT 11002401		TOTALS	41,375.00	4,133.55	4,133.55	9.9
CULBERSON AT 4 MILES EAST OF VAN HORN		0.060	77,000.04	0.00	0.00	0.0
IH0010 6042-29-001 RMC - 604229001 ROUTINE MAINTENANCE - REST AREAS						
CULBERSON 10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE		0.060	26,453.16	0.00	0.00	0.0
US0062 6042-29-002 RMC - 604229002 ROUTINE MAINTENANCE - REST AREA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20	0.00	0.00	0.0
CULBERSON VARIOUS LOCATIONS ALONG IH 10		0.010	22,980.00	1,915.00	9,575.00	41.6
IH0010 6058-35-001 RMC - 605835001 JANITORIAL/GROUND MAINTENANCE (PICNIC)						
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
BUBBLES CLEANING SERVICE						
CONTRACT 06002403		TOTALS	22,980.00	1,915.00	9,575.00	41.6
CULBERSON IH 10 @ VAN HORN(EAST/WEST BOUND)		0.010	99,675.84	7,832.36	31,803.40	31.9
IH0010 6058-34-001 RMC - 605834001 US 62/180, 9 MILES WEST OF NM STATE LINE JANITORIAL/GROUND MAINTENANCE(REST AREA)						
WORK ORDER-	09-26-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	33			
MICHAEL ROWLAND						
CONTRACT 08002402		TOTALS	99,675.84	7,832.36	31,803.40	31.9
EL PASO VARIOUS VARIOUS		0.100	91,460.00	3,283.00	121,852.63	99.9
LP0375 6038-44-001 RMC - 603844001 CHAIN LINK FENCE REPAIR/INSTALL						
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	665	PERCENT TIME USED-	91			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00	3,283.00	121,852.63	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

EL PASO	LP 375 (TRANSMOUNTAIN)	0.001	36,000.00	1,500.00	28,500.00	79.1
LP0375	LP 375					
6043-20-001						
RMC - 604320001	PICINIC AREA MAINTENANCE					
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	579	PERCENT TIME USED-	79			
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00	1,500.00	28,500.00	79.1

EL PASO	VARIOUS LOCATIONS	0.100	184,770.00	14,050.00	95,430.00	51.6
IH0010	VARIOUS LOCATIONS					
6058-49-001						
RMC - 605849001	REPAIR AND MAINT. MBGF AND POST & CABLE					
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	39			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06002405		TOTALS	184,770.00	14,050.00	95,430.00	51.6

EL PASO	VARIOUS LOCATIONS	0.100	17,800.00	8,074.80	14,124.80	79.3
IH0010	VARIOUS LOCATIONS					
6058-50-001						
RMC - 605850001	TREE TRIMMING AND REMOVAL					
WORK ORDER-	12-04-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002406		TOTALS	17,800.00	8,074.80	14,124.80	79.3

EL PASO	NM STATE LINE	0.100	71,920.00	15,790.00	41,294.00	57.4
IH0010	EL PASO COUNTY LINE					
6060-12-001						
RMC - 606012001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	09-11-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39			
TRI-STATE ELECTRIC CO.						
CONTRACT 07002401		TOTALS	71,920.00	15,790.00	41,294.00	57.4

EL PASO	FRANKLIN ON RAMP_(RM 20.026)	0.330	19,800.00	0.00	2,200.00	11.1
IH0010	DALLAS OFF RAMP_(RM 20.357)					
6060-13-001						
RMC - 606013001	MAINTAIN FIBER OPTIC LIGHTING SYSTEM					
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	37			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002402		TOTALS	19,800.00	0.00	2,200.00	11.1

EL PASO	NM STATE LINE	0.100	98,826.00	11,849.25	102,409.93	99.9
SH0020	EL PASO COUNTY LINE					
6060-14-001						
RMC - 606014001	TRAFFIC SIGNAL MAINTENANCE					
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	37			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002403		TOTALS	98,826.00	11,849.25	102,409.93	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	DISTRICT GROUNDS	0.100	290,621.00	0.00	0.00	91.4
IH0010	DISTRICT GROUNDS					
6060-74-001						
EMC - 606074001	PAVEMENT PARKING LOT @ DISTRICT GROUNDS					
WORK ORDER-	07-24-00	WORK BEGAN-	08-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100	*****		
C.F. JORDAN, L.P.						
	CONTRACT 07002405	TOTALS	290,621.00	0.00	0.00	91.4
EL PASO	IH 10 @ FABENS (EASTBOUND)	0.600	71,499.96	5,958.33	29,791.65	41.6
IH0010	IH 10 @ FABENS (WESTBOUND)					
6058-33-001						
RMC - 605833001	JANITORIAL/GROUND MAINTENANCE (REST AREA)					
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
	CONTRACT 08002401	TOTALS	71,499.96	5,958.33	29,791.65	41.6
EL PASO	VARIOUS LOCATIONS	0.100	35,400.00	384.50	18,564.50	52.4
IH0010	VARIOUS LOCATIONS					
6058-51-001						
RMC - 605851001	CHAIN LINK FENCE REPAIR					
WORK ORDER-	10-11-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	29	*****		
DAILEY ROOFING & CONSTRUCTION, INC.						
	CONTRACT 08002403	TOTALS	35,400.00	384.50	18,564.50	52.4
EL PASO	VARIOUS LOCATIONS IN EL PASO COUNTY	66.000	213,925.00	8,325.00	31,440.00	14.6
IH0010	VARIOUS LOCATIONS IN EL PASO COUNTY					
6058-41-001						
RMC - 605841001	BARRICADE SIGNS AND TRAFFIC CONTROL					
WORK ORDER-	09-24-00	WORK BEGAN-	10-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	12	*****		
APACHE BARRICADE & SIGN						
	CONTRACT 08002404	TOTALS	213,925.00	8,325.00	31,440.00	14.6
EL PASO	VARIOUS (IH10, SH20 (MESA), US54, BU54, LP375)	100.000	157,000.00	8,470.00	8,470.00	5.3
IH0010	VARIOUS (IH10, SH20 (MESA), US54, BU54, LP375)					
6062-68-001						
RMC - 606268001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-07-00	WORK BEGAN-	12-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	6	*****		
VIZCAINO HAULING						
	CONTRACT 10002401	TOTALS	157,000.00	8,470.00	8,470.00	5.3
EL PASO	VARIOUS (IH10, SH20 ALAMEDA, FM76, LP375 BRHWY)	100.000	157,000.00	8,470.00	8,470.00	5.3
IH0010	VARIOUS (IH10, SH20 ALAMEDA, FM76, LP375 BRHWY)					
6063-83-001						
RMC - 606383001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-07-00	WORK BEGAN-	12-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	6	*****		
VIZCAINO HAULING						
	CONTRACT 10002402	TOTALS	157,000.00	8,470.00	8,470.00	5.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	VARIOUS (US 85, LP 375, FM 1505)	24.000	131,250.00	47,118.75	51,362.50	39.1
US0085	VARIOUS (US 85, LP 375, FM 1505)					
6062-69-001						
RMC - 606269001	COLD POUR CRACK SEALING					
WORK ORDER-	11-28-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	97			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 10002403		TOTALS	131,250.00	47,118.75	51,362.50	39.1

EL PASO	VARIOUS (SH20, FM76, SP192, FM34, ETC.)	100.000	191,400.00	0.00	0.00	0.0
SH0020	VARIOUS					
6062-70-001						
RMC - 606270001	COLD POUR CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 10002404		TOTALS	191,400.00	0.00	0.00	0.0

EL PASO	VARIOUS	100.000	250,700.00	0.00	0.00	0.0
IH0010	VARIOUS					
6065-20-001						
RMC - 606520001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-11-01	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 12002401		TOTALS	250,700.00	0.00	0.00	0.0

EL PASO	SH 20 (DONIPHAN DR)	0.010	157,157.50	5,575.00	5,575.00	3.5
SH0020	LOOP 375 (TALBOT AVENUE)					
6064-81-001						
RMC - 606481001	REHABILITATION OF TRAFFIC SIGNALS					
WORK ORDER-	01-18-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10			
TRI-STATE ELECTRIC CO.						
CONTRACT 12002402		TOTALS	157,157.50	5,575.00	5,575.00	3.5

EL PASO	VARIOUS	1.000	132,250.00	41,113.95	227,984.95	100.0
IH0010	VARIOUS					
6050-39-001						
RMC - 605039001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-12-00	WORK BEGAN-	01-12-00			
DATE WORK COMPLETED-	01-10-01	TIME COMPUTED-	01-12-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 12992402		TOTALS	132,250.00	41,113.95	227,984.95	100.0

HUDSPETH	VARIOUS LOCATIONS ON US-62/180	0.001	17,147.64	0.00	0.00	0.0
US0062						
6042-76-001						
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUDSPETH VARIOUS LOCATIONS ON US 62/180		0.010	23,000.64	1,916.72	7,243.48	31.4
US0062 VARIOUS LOCATIONS ON US 62/180						
6058-36-001						
RMC - 605836001 JANITORIAL/GROUND MAINTENANCE (PICNIC)						
WORK ORDER- 08-29-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 122 PERCENT TIME USED- 33						
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002404		TOTALS	23,000.64	1,916.72	7,243.48	31.4
JEFF DAVIS REEVES COUNTY LINE		210.000	21,493.84	1,632.75	1,632.75	7.5
SH0017 PRESIDIO COUNTY LINE						
6064-95-001						
RMC - 606495001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER- 12-31-00 WORK BEGAN- 01-01-01						
DATE WORK COMPLETED- TIME COMPUTED- 01-01-01						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 8						
BEN F. BEHRENT						
CONTRACT 11002402		TOTALS	21,493.84	1,632.75	1,632.75	7.5
PRESIDIO BREWSTER COUNTY LINE		271.000	22,800.00	360.00	360.00	1.5
US0067 INT'L BRIDGE AT PRESIDIO						
6064-96-001						
RMC - 606496001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER- 12-31-00 WORK BEGAN- 01-01-01						
DATE WORK COMPLETED- TIME COMPUTED- 01-01-01						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 8						
VALENTIN BARRERA						
CONTRACT 11002403		TOTALS	22,800.00	360.00	360.00	1.5
					DISTRICT CONTRACT AMOUNT	2,728,355.62
					DISTRICT ESTIMATES THIS MONTH	203,131.96
					DISTRICT TOTAL ESTIMATES PAID TO DATE	857,944.74

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRISCOE @ SH 86 (WEST END OF QUITIQUE)		0.100	57,007.09	237.50	59,583.29	99.9
VA 0925-12-004 CL 925-12-4 LANDSCAPE						
WORK ORDER-	01-18-00	WORK BEGAN-	02-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
GREEN IMAGES CONTRACT 12993062		TOTALS	57,007.09	237.50	59,583.29	99.9
CHILDRESS DISTRICT WIDE		387.000	250,909.40	0.00	0.00	0.0
VA 0925-00-042 C 925-00-42 MISCELLANEOUS WORK						
WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC. CONTRACT 01013038		TOTALS	250,909.40	0.00	0.00	0.0
CHILDRESS MAIN STREET IN CHILDRESS, SOUTH		0.864	2,870,663.47	85,554.05	1,944,759.31	70.5
US 287 SOUTH CITY LIMITS OF CHILDRESS						
0043-01-060 NH 2000(138) REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-13-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	73			
SITE CONCRETE, INC. CONTRACT 02003090		TOTALS	2,870,663.47	85,554.05	1,944,759.31	70.5
CHILDRESS PRAIRIE DOG TOWN FORK OF REDRIVER		45.579	7,879,517.04	403,021.00	2,784,279.44	36.8
US 83 9.54 KM NORTH OF US 287						
0031-06-022 STP 2000(246)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-12-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	27			
JORDAN PAVING CORPORATION CONTRACT 03003049		TOTALS	7,879,517.04	403,021.00	2,784,279.44	36.8
CHILDRESS @ INTERSECTION OF FM 164/US 287		1.099	6,404,505.67	281,290.11	5,944,649.26	96.6
US 287						
0042-12-045 CSR 42-12-45 NEM INTERCHANGE						
CHILDRESS INTERSECTION OF FM 164 & US 287		0.001	86,175.40	-801.58	59,060.54	71.3
VA						
0925-08-010 CL 925-8-10 LANDSCAPE						
WORK ORDER-	05-05-00	WORK BEGAN-	05-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	75			
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 04003046		TOTALS	6,490,681.07	280,488.53	6,003,709.80	96.3
HALL MOUNTAIN CREEK BRIDGE,		1.200	357,432.71	11,569.70	377,943.41	99.9
US 287 CHILDRESS C/L (NBL)						
0042-09-093 CSR 42-9-93 REHABILITATION OF EXISTING ROADWAY						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CHILDRESS US 287 0042-12-041 STP 99(372)R	HALL C/L, SE CAREY OP (NBL) REHABILITATION OF EXISTING ROADWAY	9.553	3,232,810.42	104,405.46	3,410,578.49	99.9
CHILDRESS FM 164 0670-01-011 CSR 670-1-11	US 287 US 83 ACP OVERLAY	7.625	421,869.78	13,516.56	440,812.94	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 13 85			
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91	129,491.72	4,229,334.84	99.9
DONLEY US 287 0042-07-052 STP 99(777)R	LEILA LAKE WEST CITY LIMITS LEILA LAKE EAST CITY LIMITS FULL DEPTH PAVEMENT REPAIR	0.682	242,503.24	0.00	0.00	0.0
CHILDRESS US 287 0043-01-065 STP 99(777)R	0.683 MILES EAST OF FM 2530 CHILDRESS/HARDEMAN C/L FULL DEPTH PAVEMENT REPAIR	0.713	741,315.51	0.00	0.00	0.0
HARDEMAN US 287 0043-02-064 STP 99(777)R	CHILDRESS/HARDEMAN C/L 0.484 MILES EAST OF FM 268 FULL DEPTH PAVEMENT REPAIR	0.494	492,262.42	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-01 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-18-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
JORDAN PAVING CORPORATION						
CONTRACT 12003021		TOTALS	1,476,081.17	0.00	0.00	0.0
COLLINGSWORTH ETC US 83 ETC 0031-02-023 CPM 31-2-23	WHEELR C/L MILES SOUTH SEALCOAT	4.669 152.281	2,591,476.30	191,179.20	731,382.34	29.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-31-00 0 0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09003010		TOTALS	2,591,476.30	191,179.20	731,382.34	29.3
HARDEMAN FM 104 0711-01-013 AR 711-1-13	COTTLE C/L, EAST 0.25 MILES REHABILITATION OF EXISTING ROADWAY	0.032	3,108.41	0.00	6,198.47	99.9
COTTLE FM 104 0711-02-034 AR 711-2-34	0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L REHABILITATION OF AN EXISTING ROAD	0.908	466,837.67	1,820.16	446,769.36	99.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 110 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 05-28-00 2 93			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04003080		TOTALS	469,946.08	1,820.16	452,967.83	99.9
COTTLE FM 1038 0760-01-017 BR 99(557)	@ NORTH NICHITA RIVER BRIDGE REPLACE BRIDGE AND APPROACHES	0.344	889,558.08	44,739.70	669,107.29	78.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 144 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-19-00 0 74			
DAYCO CONSTRUCTION CO.						
CONTRACT 05003085		TOTALS	889,558.08	44,739.70	669,107.29	78.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DICKENS FM 261 0949-01-012 AR 949-1-12	CROSBY C/L, EAST LP 21 IN SPUR REHAB EXIST ROADWAY	14.400	1,420,635.36	10,484.16	1,276,558.29	93.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 05-23-00 98 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-23-00 2 96			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003042		TOTALS	1,420,635.36	10,484.16	1,276,558.29	93.6

DONLEY US 287 0042-08-049 CPM 42-8-49	GILES CL, SOUTH DONLEY C/L (SBL) MICROSURFACE	5.616	170,279.85	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02013096		TOTALS	170,279.85	0.00	0.00	0.0

DONLEY US 287 0042-06-052 CPM 42-6-52	ARMSTRONG C/L, SOUTH CLARENDON (SBL) OVERLAY	11.753	1,797,027.50	0.00	20,044.80	1.1

DONLEY US 287 0042-07-050 CPM 42-7-50	CLARENDON, SOUTH HEDLEY (SBL) OVERLAY	12.057	1,696,759.10	0.00	77,633.28	4.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 11-30-00 77 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-00 11-30-00 0 0			
J. LEE MILLIGAN, INC.						
CONTRACT 09003006		TOTALS	3,493,786.60	0.00	97,678.08	2.9

FOARD US 70 0146-05-028 STP 2000(377)R	10.62 MI EAST OF COTTLE/FOARD C/L, EAST 5.21 MI WEST OF CROWELL REHABILITATION OF EXISTING ROADWAY	5.210	1,887,322.35	44,473.48	1,817,136.44	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-00 01-16-01 176 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-08-00 16 85			
CONTRACT PAYING CO.						
CONTRACT 02003027		TOTALS	1,887,322.35	44,473.48	1,817,136.44	100.0

HALL US 287 0042-09-097 NH 2000(207)	DONLEY C/L, SE MEMPHIS ECL REHABILITATION OF EXISTING ROADWAY	2.638	6,544,524.87	0.00	0.00	0.0

HALL VA 0925-09-008 CL 925-9-8	LANDSCAPE PROJECT LANDSCAPE DEVELOPMENT	0.001	67,371.23	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JORDAN PAVING CORPORATION						
CONTRACT 01013050		TOTALS	6,611,896.10	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HALL ETC	MEMPHIS CL,SOUTH MILES (NBL)	6	15.822	620,850.83	0.00	0.00	0.0	
US 287	MILL & INLAY							
0042-09-105								
CPM 42-9-105								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
J. LEE MILLIGAN, INC.				TOTALS	620,850.83	0.00	0.00	0.0
CONTRACT 02013088								
HALL	6 MILES S OF MEMPHIS RR BRIDGE (SBL)	5.678	864,471.16	0.00	7,776.00	0.9		
US 287	FOR THE CONSTR OF ASPHALT CONCRT PAV OV							
0042-09-102								
CPM 42-9-102								
CHILDRESS	.598 MI S OF FM 164, SE CHILDRESS CL	2.108	346,767.91	0.00	0.00	0.0		
US 287	OVERLAY							
0042-12-049								
CPM 42-12-49								
WORK ORDER-	10-05-00	WORK BEGAN-	11-30-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JORDAN PAVING CORPORATION				TOTALS	1,211,239.07	0.00	7,776.00	0.6
CONTRACT 09003034								
HALL	@ TRIB. INDIAN CREEK	0.037	180,563.25	0.00	0.00	0.0		
CR								
0925-09-011	REPLACE BRIDGE AND APPROACHES							
BR 2000(313)OX								
HALL	CR G @ DRAW	0.033	68,488.25	0.00	0.00	0.0		
CR								
0925-09-012	REPLACE BRIDGE AND APPROACHES							
BR 2000(695)OX								
HALL	CR W @ COTTONWOOD CREEK	0.047	132,430.95	0.00	0.00	0.0		
CR								
0925-09-013	REPLACE BRIDGE AND APPROACHES							
BR 2000(696)OX								
DONLEY	SKILLET CREEK	0.066	85,936.50	0.00	0.00	0.0		
CR								
0925-10-017	REPLACE BRIDGE AND APPROACHES							
BR 2000(314)OX								
BRISCOE	@ LONG DRAW	0.083	176,379.40	0.00	0.00	0.0		
CR								
0925-12-005	REPLACE BRIDGE AND APPROACHES							
BR 2000(315)OX								
FOARD	@ GOOD CREEK	0.079	211,722.50	0.00	0.00	0.0		
CR								
0925-21-002	REPLACE BRIDGE AND APPROACHES							
BR 2000(316)OX								
WORK ORDER-	02-02-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HODGES AND SON CONSTRUCTION COMPANY, INC.				TOTALS	855,520.85	0.00	0.00	0.0
CONTRACT 12003024								
HARDEMAN	ON US 287, 5 MILES EAST OF QUANAH	0.001	0.00	0.00	0.00	0.0		
US 287								
0043-04-061	CONSTRUCT SAFETY REST AREA							
STP 2000(67)TE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ARCHITECTURAL UTILITIES, INC.				TOTALS	0.00	0.00	0.00	0.0
CONTRACT 02013097								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARDEMAN @ SPRING CREEK 1 MI E FM 2640 (HYSON RD)		0.107	183,842.63	0.00	0.00	0.0
CR 0925-07-005 BR 94(38)OX REPLACE BRIDGE						
CHILDRESS @ HORSE CREEK		0.064	169,643.11	0.00	0.00	0.0
CR 0925-08-011 BR 2000(706)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-02-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11003027		TOTALS	353,485.74	0.00	0.00	0.0
KNOX 2.1 MI NO OF KNOX CITY S		1.100	326,468.60	0.00	0.00	0.0
SH 6 0098-05-028 CSR 98-5-28 1 MI N OF KNOX CITY CHAN EXCAV, INSTALL CGMP CULV & DRVMY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EARTH BUILDERS, INC.						
CONTRACT 01013037		TOTALS	326,468.60	0.00	0.00	0.0
KNOX AT SALT FORK OF BRAZOS RIVER		0.644	1,585,172.21	37,646.33	1,271,818.15	83.5
FM 266 0758-01-023 BR 2000(11) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-28-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	46			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003025		TOTALS	1,585,172.21	37,646.33	1,271,818.15	83.5
KNOX KING C/L		11.004	1,168,730.48	0.00	0.00	0.0
US 82 WEST CITY LIMITS BENJAMIN						
0133-02-023 CPM 133-2-23 OVERLAY						
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 09003066		TOTALS	1,168,730.48	0.00	0.00	0.0
KNOX @ INTERSECTION OF US 82 & SH 6		0.298	42,695.74	8,653.27	20,999.11	51.7
VA @ INTERSECTION OF US 82 & FM 267						
0925-17-003 CL 925-17-3 LANDSCAPE						
WORK ORDER-	11-20-00	WORK BEGAN-	12-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	44			
SAFARI IRRIGATION SYSTEMS						
CONTRACT 10003015		TOTALS	42,695.74	8,653.27	20,999.11	51.7
KNOX ETC BENJAMIN, E FM		15.536	4,631,251.96	59,299.42	2,644,246.20	59.4
US 82 ETC 267						
0133-03-034 STP 99(190)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-05-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	110			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	67			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10993039		TOTALS	4,631,251.96	59,299.42	2,644,246.20	59.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WHEELER @ EAST BRANCH BRONCO CREEK FM 592 0761-01-017 BR 2000(312) REPLACE BRIDGE AND APPROACHES		14.763	3,616,164.89	465,615.48	1,591,042.65	45.8
WORK ORDER- 06-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 95	WORK BEGAN- 07-20-00 TIME COMPUTED- 07-15-00 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 49					
GILVIN-TERRILL, INC. CONTRACT 05003066		TOTALS	3,616,164.89	465,615.48	1,591,042.65	45.8
WHEELER END OF CURB & GUTTER NORTH OF WHEELER, N US 83 5.385 MILES 0030-08-026 STP 2000(688)R PLANE ASPHALT AND ACP OVERLAY		5.385	1,756,814.48	9,726.48	106,500.24	6.3
WHEELER WHEELER, NORTH US 83 HEMPHILL C/L 0030-08-027 STP 2000(689)HES SAFETY TREAT DRAINAGE STRUCTURES & WIDEN		7.500	112,387.00	0.00	72,783.26	67.4
WORK ORDER- 07-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 35	WORK BEGAN- 07-24-00 TIME COMPUTED- 07-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 38					
JORDAN PAVING CORPORATION CONTRACT 06003077		TOTALS	1,869,201.48	9,726.48	179,283.50	9.9
WHEELER GRAY C/L, EAST IH 40 HWY 83 0275-12-064 IM 40-2(33) SIGNING, ILLUMINATION, MILLED SHOULDERS		16.413	639,675.85	0.00	0.00	0.0
WHEELER 4.983 MILES W OF OK STATE LINE, EAST IH 40 0.549 MILES EAST OF OK STATE LINE 0275-13-057 IM 40-2(33) REHAB AND REMOVE RR OVERPASS		4.983	13,475,761.10	0.00	0.00	0.0
WHEELER MORLEY OVERPASS, EAST IH 40 4.983 MI W OF OK STATE LINE (EBL & WBL) 0275-13-060 IM 40-2(33) REHAB EXISTING ROADWAY		7.867	15,048,440.91	0.00	0.00	0.0
WHEELER HWY 83, EAST IH 40 WORLEY OVERPASS 0275-13-062 IM 40-2(33) SIGNING, ILLUMINATION, MILLED SHOULDERS		1.194	72,897.17	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 474 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 12003001		TOTALS	29,236,775.03	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
		TOTALS				
DISTRICT CONTRACT AMOUNT					86,089,429.75	
DISTRICT ESTIMATES THIS MONTH					1,772,430.48	
DISTRICT TOTAL ESTIMATES PAID TO DATE					25,781,662.56	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DICKENS	DISTRICTWIDE			0.001	1,154,782.73	0.00	0.00	0.0
SH0070	DISTRICTWIDE							
6065-28-001								
RMC - 606528001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01014002				TOTALS	1,154,782.73	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							1,154,782.73	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							0.00	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRISCOE SEE LIMIT SHEET IN PLANS		0.001	34,197.62	8,741.60	8,741.60	25.5
SH0207 SEE LIMIT SHEET IN PLANS						
6054-47-001						
RMC - 605447001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	12-18-00	WORK BEGAN-	12-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-00			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J R J CONSTRUCTION						
CONTRACT 03002501		TOTALS	34,197.62	8,741.60	8,741.60	25.5
CHILDRRESS SEE LIMIT SHEET IN PLANS		0.001	53,326.00	0.00	26,663.00	50.0
US0287 SEE LIMIT SHEET IN PLANS						
6054-48-001						
RMC - 605448001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-19-00	WORK BEGAN-	10-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	14	*****		
J R J CONSTRUCTION						
CONTRACT 03002502		TOTALS	53,326.00	0.00	26,663.00	50.0
COLLINGSWORTH SEE LIMIT SHEET IN PLANS		0.001	66,438.36	0.00	22,957.80	34.6
US0083 SEE LIMIT SHEET IN PLANS						
6054-49-001						
RMC - 605449001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	11-13-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
CAPROCK CUSTOM MOWERS						
CONTRACT 03002503		TOTALS	66,438.36	0.00	22,957.80	34.6
COLLINGSWORTH SEE LIMIT SHEETS IN PLANS		0.001	22,077.00	1,167.75	6,154.75	27.8
US0083 SEE LIMIT SHEETS IN PLANS						
6061-95-001						
SUP - 606195001 REST AREA MAINTENANCE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
WELLINGTON SHELTERED WORKSHOP, INC.						
TIBH INDUSTRIES, INC.						
CONTRACT 08002503		TOTALS	22,077.00	1,167.75	6,154.75	27.8
COTTLE SEE LIMIT SHEET IN PLANS		0.001	39,991.92	10,515.00	10,515.00	26.2
US0062 SEE LIMIT SHEET IN PLANS						
6054-50-001						
RMC - 605450001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	01-04-01	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE BRUCE SMITH						
CONTRACT 03002504		TOTALS	39,991.92	10,515.00	10,515.00	26.2
DICKENS SEE LIMIT SHEET IN PLANS		0.001	62,350.32	3,120.00	16,107.00	25.8
US0082 SEE LIMIT SHEET IN PLANS						
6054-51-001						
RMC - 605451001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	01-03-01	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
BENNY MABEN						
CONTRACT 03002505		TOTALS	62,350.32	3,120.00	16,107.00	25.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DONLEY SEE LIMIT SHEET IN PLANS		0.001	42,134.40	0.00	21,067.20	50.0
US0287 SEE LIMIT SHEET IN PLANS						
6054-52-001						
RMC - 605452001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-13-00	WORK BEGAN-	10-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	15	*****		
WHITAKER MOWING, INC.						
CONTRACT 03002506		TOTALS	42,134.40	0.00	21,067.20	50.0
DONLEY SEE PLAN SHEETS		137.950	154,736.30	26,933.40	88,271.00	57.0
US0287 SEE PLAN SHEETS						
6064-80-001						
RMC - 606480001 CLEANING, SEALING AND FILLING CRACKS						
WORK ORDER-	12-01-00	WORK BEGAN-	12-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	47	*****		
ROBERT R. WHEELER						
CONTRACT 11002501		TOTALS	154,736.30	26,933.40	88,271.00	57.0
FOARD SEE LIMIT SHEET IN PLANS		0.001	38,064.00	0.00	0.00	0.0
US0070 SEE LIMIT SHEET IN PLANS						
6054-53-001						
RMC - 605453001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE BRUCE SMITH						
CONTRACT 03002507		TOTALS	38,064.00	0.00	0.00	0.0
HALL SEE LIMIT SHEET IN PLANS		0.001	44,925.00	0.00	22,462.50	50.0
US0287 SEE LIMIT SHEET IN PLANS						
6054-54-001						
RMC - 605454001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11	*****		
J R J CONSTRUCTION						
CONTRACT 03002508		TOTALS	44,925.00	0.00	22,462.50	50.0
HALL SEE LIMIT SHEETS IN PLANS		0.001	16,308.20	0.00	3,491.80	21.4
US0287 SEE LIMIT SHEETS IN PLANS						
6061-96-001						
SUP - 606196001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002504		TOTALS	16,308.20	0.00	3,491.80	21.4
HARDEMAN SEE LIMIT SHEET IN PLANS		0.001	50,882.16	0.00	0.00	0.0
US0287 SEE LIMIT SHEET IN PLANS						
6054-55-001						
RMC - 605455001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPROCK CUSTOM MOWERS						
CONTRACT 03002509		TOTALS	50,882.16	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KNOX US0082 6054-56-001 RMC - 605456001 TYPE II FULL WIDTH MOWING		0.001	42,134.40	0.00	0.00	0.0
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HASKELL TRACTOR SERVICE						
CONTRACT 03002510		TOTALS	42,134.40	0.00	0.00	0.0
KNOX US0082 6046-40-001 RMC - 604640001 JANITORIAL AND GROUNDS MAINTENANCE		0.001	17,926.00	1,000.00	6,314.00	35.2
WORK ORDER-	08-03-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	38			
JACK SHEEDY						
CONTRACT 04002501		TOTALS	17,926.00	1,000.00	6,314.00	35.2
MOTLEY SH0070 6054-57-001 RMC - 605457001 TYPE II FULL WIDTH MOWING		0.001	35,400.00	9,180.00	9,180.00	25.9
WORK ORDER-	01-18-01	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
JOE BRUCE SMITH						
CONTRACT 03002511		TOTALS	35,400.00	9,180.00	9,180.00	25.9
WHEELER IH0040 6054-58-001 RMC - 605458001 TYPE II FULL WIDTH MOWING		0.001	79,580.00	0.00	39,790.00	50.0
WORK ORDER-	10-04-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
MARSHALL BROTHERS ELECTRIC						
CONTRACT 03002512		TOTALS	79,580.00	0.00	39,790.00	50.0
WHEELER US0083 6061-93-001 SUP - 606193001 PICNIC AREA MAINTENANCE		0.001	14,504.86	0.00	2,608.87	17.9
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002505		TOTALS	14,504.86	0.00	2,608.87	17.9
WHEELER IH0040 6061-94-001 SUP - 606194001 REST AREA MAINTENANCE		0.001	77,426.00	6,233.88	29,874.89	38.5
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002506		TOTALS	77,426.00	6,233.88	29,874.89	38.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WHEELER US0083 6059-81-001 RMC - 605981001	SEE PLANS SEE PLANS INSTALLATION OF TRAFFIC SIGNALS		0.001	146,996.25	0.00	0.00	0.0
DONLEY SH0070 6059-81-002 RMC - 605981002	SEE PLAN SHEETS SEE PLAN SHEETS INSTALLATION OF TRAFFIC SIGNALS		0.001	12,975.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-30-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-06-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 09002502	TOTALS	159,971.25	0.00	0.00	0.0
*****						DISTRICT CONTRACT AMOUNT	1,052,373.79
*****						DISTRICT ESTIMATES THIS MONTH	66,891.63
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	314,199.41

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON	CR 172		2.938	13,082,017.80	886,528.94	899,080.94	7.1
SH 45	E OF CR 170						
0683-06-007							
NH 99(822)	GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER-	12-05-00	WORK BEGAN-	12-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	9				
BALFOUR BEATTY CONSTRUCTION, INC.							
	CONTRACT 10003001		TOTALS	13,082,017.80	886,528.94	899,080.94	7.1
DISTRICT CONTRACT AMOUNT						13,082,017.80	
DISTRICT ESTIMATES THIS MONTH						886,528.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE						899,080.94	

MIS.CIS.19
 FEB 08, 2001
 DISTRICT
 NUMBER

NUMBER OF
 CONTRACTS

AMOUNT UNDER
 CONTRACT

STATE LET CONSTRUCTION RECAPITULATION
 TOTAL WORK
 DONE TO DATE

ESTIMATE PAID
 THIS MONTH

TOTAL ESTIMATE
 PAID TO DATE

PAGE 1
 PERCENT
 COMPLETE

01	62	155,836,505.13	73,498,572.64	3,147,469.84	69,785,686.81	47.16%
02	100	457,171,400.56	265,725,500.06	8,340,727.64	254,040,674.09	58.12%
03	36	115,403,884.72	60,989,110.90	2,302,384.30	57,949,104.68	52.85%
04	47	173,046,125.69	86,270,360.74	5,619,871.49	82,533,479.97	49.85%
05	35	156,342,773.06	67,953,745.93	4,404,108.32	64,790,831.22	43.46%
06	25	50,117,762.47	11,360,112.67	1,389,168.59	10,899,261.41	22.67%
07	23	42,892,607.71	16,700,941.40	2,054,100.72	15,885,536.59	38.94%
08	34	80,103,882.51	29,925,588.52	1,681,405.02	28,661,252.37	37.36%
09	37	155,398,293.22	85,166,140.91	3,939,691.57	81,239,639.41	54.81%
10	31	142,931,794.59	53,534,979.53	2,230,511.68	51,083,127.93	37.45%
11	55	157,257,989.82	81,717,853.55	2,705,876.70	77,799,464.91	51.96%
12	184	1,238,146,399.22	721,575,137.91	24,214,752.70	687,831,087.82	58.28%
13	46	103,792,721.92	42,799,425.54	2,897,329.24	40,575,168.99	41.24%
14	80	388,661,342.61	165,453,466.57	7,287,188.20	157,803,605.59	42.57%
15	110	538,268,007.14	241,514,036.60	11,550,097.59	230,952,982.15	44.87%
16	44	109,322,712.42	33,601,257.41	2,848,245.98	32,162,239.48	30.74%
17	67	154,793,150.93	89,581,766.55	3,666,688.53	85,910,175.19	57.87%
18	168	924,098,125.31	542,699,400.06	18,962,933.06	520,801,307.44	58.73%
19	50	202,533,890.82	82,980,023.35	4,585,374.85	78,955,839.21	40.97%
20	33	210,879,910.40	101,156,854.77	4,229,969.41	96,982,232.72	47.97%
21	59	342,649,241.79	111,892,643.23	7,816,180.97	107,173,348.80	32.66%
22	38	193,291,371.33	124,363,141.18	5,207,619.00	118,423,907.18	64.34%
23	12	29,754,514.59	7,554,991.45	1,664,165.80	7,220,858.41	25.39%
24	34	205,494,344.47	87,250,421.14	6,113,489.85	83,395,931.27	42.46%
25	28	86,089,429.75	26,728,986.00	1,772,430.48	25,781,662.56	31.05%
86	1	13,082,017.80	936,542.65	886,528.94	899,080.94	7.16%
GRAND TOTALS	1439	6,427,360,199.98	3,212,931,001.26	141,518,310.47	3,069,537,487.14	49.99%

MIS.CIS.19
 FEB 08, 2001

STATE LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	9	5,856,893.20	3,172,611.37	270,182.64	3,172,611.37	54.17%
02	13	6,225,421.51	2,593,124.72	125,804.14	2,500,604.28	41.65%
03	2	918,050.00	682,438.75	10,536.25	682,438.75	74.34%
04	2	1,028,063.00	1,199,226.26	70,463.23	1,199,226.26	116.65%
05	2	822,974.81	394,303.01	0.00	394,303.01	47.91%
06	2	537,003.60	163,004.00	0.00	163,004.00	30.35%
07	6	2,219,368.74	709,319.00	271,188.80	709,319.00	31.96%
08	5	1,763,791.43	331,038.25	115,515.82	331,038.25	18.77%
09	6	22,164,425.90	6,640,309.08	24,332.40	5,580,963.99	29.96%
10	6	2,948,074.92	937,304.33	163,074.20	937,304.33	31.79%
11	1	159,819.00	0.00	0.00	0.00	0.00%
12	44	28,221,383.23	12,420,051.01	800,899.90	11,970,601.56	44.01%
13	40	11,042,451.70	6,528,608.86	194,728.02	6,523,829.56	59.12%
14	14	10,048,018.48	3,343,949.37	188,278.50	3,305,718.95	33.28%
15	63	19,519,230.46	6,607,907.16	674,585.85	6,594,879.76	33.85%
16	2	642,240.02	337,022.98	0.00	336,400.63	52.48%
17	4	674,287.44	595,908.85	0.00	592,021.55	88.38%
18	45	35,685,999.90	13,671,313.71	747,186.76	13,474,269.26	38.31%
19	7	4,524,905.73	2,979,815.24	118,192.05	2,668,569.79	65.85%
20	8	6,669,392.17	2,826,401.55	314,621.68	2,826,311.31	42.38%
21	2	1,765,091.40	882,486.96	98,456.54	882,486.96	50.00%
22	2	376,769.21	108,323.18	0.00	108,323.18	28.75%
23	2	909,898.40	625,801.20	44,452.05	625,801.20	68.78%
24	3	3,147,301.91	1,470,225.66	68,623.00	1,532,512.10	46.71%
25	1	1,154,782.73	0.00	0.00	0.00	0.00%
GRAND TOTALS	291	169,025,638.89	69,220,494.50	4,301,121.83	67,112,539.05	40.95%

MIS.CIS.19
 FEB 08, 2001
 DISTRICT
 NUMBER

NUMBER OF
 CONTRACTS

AMOUNT UNDER
 CONTRACT

LOCAL LET MAINTENANCE RECAPITULATION
 TOTAL WORK
 DONE TO DATE ESTIMATE PAID
 THIS MONTH

TOTAL ESTIMATE
 PAID TO DATE

PAGE 1
 PERCENT
 COMPLETE

01	55	6,474,725.50	2,177,845.42	243,099.39	2,164,935.42	33.64%
02	58	6,737,868.22	2,913,884.22	411,756.31	2,765,418.71	43.25%
03	32	3,961,394.88	1,247,557.69	164,918.40	1,247,557.69	31.49%
04	67	6,396,359.94	3,066,804.64	122,244.00	3,038,567.39	47.95%
05	57	6,357,396.22	3,110,218.54	26,839.19	3,079,471.99	48.92%
06	68	4,909,774.76	2,326,838.00	76,214.13	2,298,941.41	47.39%
07	25	2,193,680.12	854,820.68	80,572.58	843,527.10	38.97%
08	30	3,068,384.72	1,369,561.29	79,330.77	1,361,102.11	44.63%
09	52	4,026,032.14	1,673,097.82	117,381.92	1,651,797.08	41.56%
10	77	9,053,854.71	4,514,740.69	368,461.02	4,505,352.86	49.87%
11	53	5,270,666.45	1,682,252.88	139,382.22	1,605,305.03	31.92%
12	106	14,622,037.47	5,260,437.57	697,015.19	4,689,387.58	35.98%
13	51	4,037,362.49	2,549,427.47	151,324.67	2,544,074.06	63.15%
14	75	10,574,496.22	4,418,945.32	294,354.06	4,244,230.93	41.79%
15	52	5,111,946.32	2,528,389.34	305,550.71	2,526,194.40	49.46%
16	76	8,946,859.36	3,290,866.93	593,113.66	3,174,356.86	36.78%
17	92	7,249,619.75	3,949,636.28	291,878.22	3,876,381.74	54.48%
18	46	6,613,369.07	3,076,221.87	198,468.49	3,076,221.87	46.52%
19	31	3,539,750.69	991,656.07	219,548.59	913,253.39	28.01%
20	32	2,968,368.53	1,697,102.78	237,184.87	1,695,801.21	57.17%
21	60	4,633,451.76	2,559,751.09	395,211.09	2,559,676.09	55.25%
22	33	2,650,669.86	1,652,386.59	215,066.59	1,650,586.59	62.34%
23	27	2,014,689.14	1,150,894.02	58,135.81	1,132,339.26	57.13%
24	27	2,728,355.62	1,123,701.26	203,131.96	857,944.74	41.19%
25	19	1,052,373.79	314,259.41	66,891.63	314,199.41	29.86%
GRAND TOTALS	1301	135,193,487.73	59,501,297.87	5,757,075.47	57,816,624.92	44.01%

1 DJDE JDE=CONSTR, FORMS=BPSBLK, END;

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