

**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



**CONSTRUCTION DIVISION**

**TEXAS DEPARTMENT  
OF TRANSPORTATION**

**JUNE 1, 2001**

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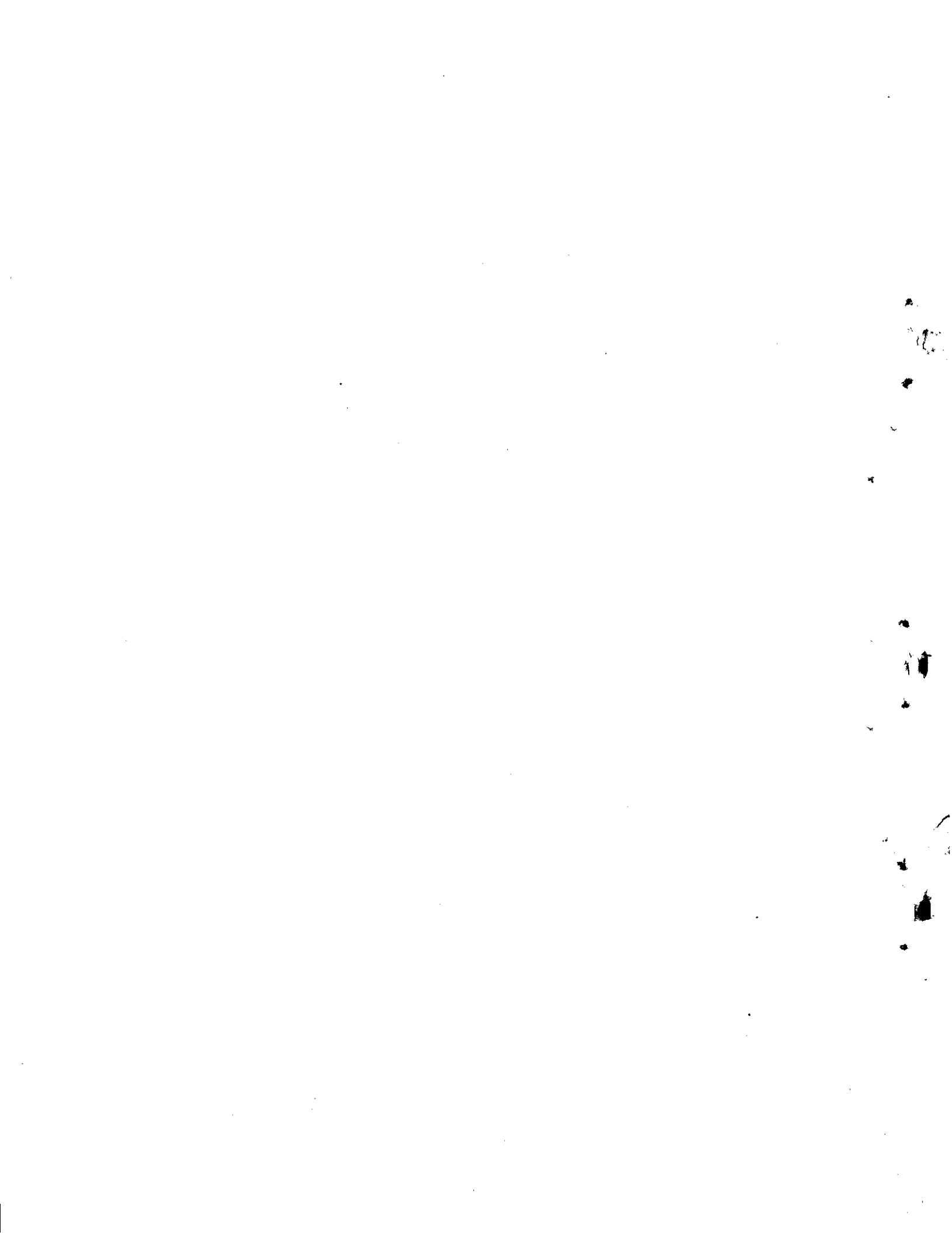
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**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Gastro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DELTA ETC	VARIOUS	64.999	1,034,441.41	792,388.60	974,159.48	98.0
FM 1528 ETC	VARIOUS					
0136-10-007						
CPM 136-10-7	SEAL COAT					
WORK ORDER-	01-08-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	36			
<b>J-H PAYNE CONSTRUCTION CO., LTD.</b>						
CONTRACT 12003081		TOTALS	1,034,441.41	792,388.60	974,159.48	98.0
FANNIN	HUNT COUNTY LINE	6.003	4,181,039.10	355,199.57	3,378,606.31	85.0
US 69	SH 78 WEST AT LEONARD					
0202-03-031						
CSR 202-3-31	RECONSTRUCT EXIST ROADWAY & STRUCTURES					
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	65			
<b>D. L. LENNON INCORPORATED - CONTRACTOR</b>						
CONTRACT 04003005		TOTALS	4,181,039.10	355,199.57	3,378,606.31	85.0
FANNIN	JUST SOUTH OF SH 121	12.118	2,086,648.08	0.00	0.00	0.0
US 69	200 FT NORTH OF SH 78					
0202-03-032						
CPM 202-3-32	OVERLAY					
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
<b>APAC-TEXAS, INC.</b>						
CONTRACT 04013083		TOTALS	2,086,648.08	0.00	0.00	0.0
FANNIN	0.3 MI EAST OF SH 78	18.268	6,585,567.99	257,259.48	4,792,897.82	75.8
US 82	LAMAR COUNTY LINE					
0045-21-008						
NH 2000(483)	REHAB EXISTING ROAD					
WORK ORDER-	06-07-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	77			
<b>MIDSOUTH PAVERS, INC.</b>						
CONTRACT 05003059		TOTALS	6,585,567.99	257,259.48	4,792,897.82	75.8
FANNIN	SH 121	2.026	3,727,550.05	43,805.81	3,443,196.34	97.9
US 82	SH 78					
0045-20-014						
STP 99(351)UM	GR, STRS, BASE AND SURFACE					
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	108			
<b>RUSHING PAVING COMPANY</b>						
CONTRACT 05993007		TOTALS	3,727,550.05	43,805.81	3,443,196.34	97.9
FANNIN	@ NEW LOCATION US 82	0.369	1,786,573.53	3,927.57	1,913,157.03	99.9
FM 1752						
1708-02-010						
CD 1708-2-10	GRADING, BASE, SURFACE, STR, PVMT MRKNGS					
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	100			
<b>RUSHING PAVING COMPANY</b>						
CONTRACT 11983034		TOTALS	1,786,573.53	3,927.57	1,913,157.03	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FRANKLIN	ETC	ON CR 130, AT COBB JONES CREEK		0.286	533,954.22	17,386.97	362,391.67	71.4
CR 0901-21-005 BR 99(579)OX								
REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	09-29-00	WORK BEGAN-	10-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	53					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 08003062				TOTALS	533,954.22	17,386.97	362,391.67	71.4
GRAYSON	US 82	INTERSECTION FM 1417		0.001	127,377.60	0.00	0.00	0.0
0045-18-021 MC 45-18-21								
TRAFFIC SIGNAL								
GRAYSON	US 69	INTERSECTION WITH SP 503		0.001	107,416.80	0.00	0.00	0.0
0047-02-118 NCL 2001(95)HES								
TRAFFIC SIGNAL								
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS MAINTENANCE								
CONTRACT 01013055				TOTALS	234,794.40	0.00	0.00	0.0
GRAYSON	@ BN RAILROAD			1.120	2,349,616.10	69,171.41	1,068,226.60	47.3
SH 289 0091-01-034 STP 2000(54)RGS								
REPLACE EXISTING RAILROAD UNDERPASS								
WORK ORDER-	04-24-00	WORK BEGAN-	06-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	46					
RUSHING PAVING COMPANY								
CONTRACT 02003089				TOTALS	2,349,616.10	69,171.41	1,068,226.60	47.3
GRAYSON	ETC	VARIOUS		53.030	2,857,911.82	0.00	0.00	0.0
SH 56 0045-04-054 CPM 45-4-54								
MICRO-SURFACING								
WORK ORDER-	04-13-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 03013073				TOTALS	2,857,911.82	0.00	0.00	0.0
GRAYSON	@ RANGE CREEK			0.340	1,084,895.29	0.00	1,046,310.29	99.9
FM 902 0510-01-018 BR 2000(439)								
GR, BS, STR, PAV MRK & SURF								
WORK ORDER-	06-13-00	WORK BEGAN-	07-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	97					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 04003066				TOTALS	1,084,895.29	0.00	1,046,310.29	99.9
GRAYSON	SH 56	@ POST OAK CREEK IN SHERMAN		0.024	446,263.84	0.00	410,867.00	96.9
0045-03-030 BR 2000(484)								
REPLACEMENT OF AN EXISTING BRIDGE FAC								
WORK ORDER-	08-07-00	WORK BEGAN-	08-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	100					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 07003111				TOTALS	446,263.84	0.00	410,867.00	96.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GRAYSON M OF US 69 US 82 FANNIN C/L 0045-19-015 C 45-19-15 GR, STRS, BASE & SURF		2.937	7,538,790.90	176,202.24	5,405,367.20	75.4
WORK ORDER- 09-03-98 WORK BEGAN- 09-23-98 DATE WORK COMPLETED- TIME COMPUTED- 09-19-98 CONTRACT WORKING DAYS- 274 ADDL DAYS GRANTED- 57 WORKING DAYS CHARGED- 184 PERCENT TIME USED- 55						
RUSHING PAVING COMPANY CONTRACT 07983003		TOTALS	7,538,790.90	176,202.24	5,405,367.20	75.4
GRAYSON FM 1417 US 82 0.4 MILES WEST OF US 69 0045-19-026 NH 2000(494) NEW LOCATION OF US 82; GR STRS & PAV		8.550	12,929,461.49	350,407.91	427,370.64	3.4
WORK ORDER- 10-05-00 WORK BEGAN- 01-15-01 DATE WORK COMPLETED- TIME COMPUTED- 01-15-01 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 43 PERCENT TIME USED- 9						
RUSHING PAVING COMPANY CONTRACT 08003004		TOTALS	12,929,461.49	350,407.91	427,370.64	3.4
GRAYSON CR 501 @ EAST PRONG WHITES CREEK CR 0901-19-102 BR 99(499)OX REPLACEMENT OF AN EXISTING BRIDGE FAC		0.227	492,359.97	72,914.48	484,717.37	99.9
WORK ORDER- 09-21-00 WORK BEGAN- 10-16-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 57 PERCENT TIME USED- 95						
BOWIE BRIDGE, LTD. CONTRACT 08003155		TOTALS	492,359.97	72,914.48	484,717.37	99.9
GRAYSON AT SAND CREEK SH 56 0045-03-023 BR 99(13) REPLACE BRIDGE AND APPROACHES		0.928	1,500,223.13	23,490.30	1,354,071.88	95.0
WORK ORDER- 09-24-99 WORK BEGAN- 11-04-99 DATE WORK COMPLETED- TIME COMPUTED- 10-10-99 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 195 PERCENT TIME USED- 100						
RUSHING PAVING COMPANY CONTRACT 08993030		TOTALS	1,500,223.13	23,490.30	1,354,071.88	95.0
GRAYSON @ UNION PACIFIC RAILROAD (WESTBOUND) FM 120 0728-01-031 BR 99(536) REPLACE EXISTING BRIDGE & APPROACHES		3.438	2,926,549.43	21,144.12	3,645,190.53	99.9
WORK ORDER- 09-24-99 WORK BEGAN- 10-22-99 DATE WORK COMPLETED- TIME COMPUTED- 10-10-99 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 65 WORKING DAYS CHARGED- 278 PERCENT TIME USED- 95						
RUSHING PAVING COMPANY CONTRACT 08993089		TOTALS	2,926,549.43	21,144.12	3,645,190.53	99.9
GRAYSON @ CHOCTAW CREEK FM 1753 0316-03-006 BR 99(414) REPL BRIDGE & REHAB BRIDGE		1.342	1,820,791.24	2,595.40	1,726,919.49	99.8
WORK ORDER- 10-19-99 WORK BEGAN- 11-16-99 DATE WORK COMPLETED- TIME COMPUTED- 11-04-99 CONTRACT WORKING DAYS- 285 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 194 PERCENT TIME USED- 68						
SHATSELL CONTRACTING, INC. CONTRACT 09993049		TOTALS	1,820,791.24	2,595.40	1,726,919.49	99.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
GRAYSON	FM 902	9.980	3,671,308.86	250,436.79	1,199,557.72	34.3
SH 289	SH 56					
0091-01-026						
STP 99(491)RM	GR,LIME TREAT SUB,BS,STRS AND SURF					
WORK ORDER-	11-23-99	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	47			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86	250,436.79	1,199,557.72	34.3
*****						
GRAYSON	ANSLEY LANE IN DENISON	1.211	3,314,632.07	241,589.78	1,188,301.46	37.7
FM 120	YORK STREET IN DENISON					
0728-01-036						
STP 2001(1)UM	WIDEN & RECONSTRUCT W/CONC PAVEMENT					
WORK ORDER-	01-02-01	WORK BEGAN-	01-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	50			
RUSHING PAVING COMPANY						
CONTRACT 11003019		TOTALS	3,314,632.07	241,589.78	1,188,301.46	37.7
*****						
GRAYSON	AT WOODLAKE ROAD	0.200	136,874.98	34,825.39	126,146.51	97.0
SH 91	IN SHERMAN					
0047-02-116						
STP 2001(39)HES	MISCELLANEOUS					
WORK ORDER-	11-30-00	WORK BEGAN-	03-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	87			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 11003058		TOTALS	136,874.98	34,825.39	126,146.51	97.0
*****						
GRAYSON	ETC VARIOUS	81.297	1,612,710.65	0.00	0.00	0.0
US 75	ETC VARIOUS					
0047-03-061						
CPM 47-3-61	SEAL COAT					
WORK ORDER-	01-11-01	WORK BEGAN-	05-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-01			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE SULLIVAN, INC.						
CONTRACT 12003037		TOTALS	1,612,710.65	0.00	0.00	0.0
*****						
GRAYSON	AT BRUSHY CREEK	0.962	2,148,106.53	117,143.31	1,819,518.15	89.1
US 377						
0081-10-024						
BH 99(357)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	70			
RUSHING PAVING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53	117,143.31	1,819,518.15	89.1
*****						
HOPKINS	SH 19 AT TIRA	7.490	1,991,474.03	215,103.74	219,559.24	11.6
FM 1536	FM 71					
1475-01-012						
CSR 1475-1-12	REHAB EXIST ROAD					
WORK ORDER-	04-13-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11			
A. K. GILLIS & SONS, INC.						
CONTRACT 03013075		TOTALS	1,991,474.03	215,103.74	219,559.24	11.6
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HOPKINS	0.314 MILES WEST OF SH 19 (FRONTAGE RD)	5.809	1,835,000.00	0.00	0.00	0.0
IH 30	0.193 MI EAST OF FM 2297					
0009-09-082						
CSR 9-9-82	HMAC OVELAY					
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	60	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0	*****		
APAC-TEXAS, INC.						
CONTRACT 06013042		TOTALS	1,835,000.00	0.00	0.00	0.0
*****						
HOPKINS	HUNT COUNTY LINE	44.222	413,868.00	5,851.43	202,902.31	51.7
IH 30	E OF FM 2297					
0009-09-080						
IM 30-2(86)	INTERSTATE SIGN UPGRADE					
WORK ORDER--	08-21-00	WORK BEGAN--	10-24-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	09-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	60	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	61	PERCENT TIME USED--	101	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003040		TOTALS	413,868.00	5,851.43	202,902.31	51.7
*****						
HOPKINS	AT ROCK CREEK SLOUGH (4 STRS ON NFR)	0.712	1,879,761.06	99,808.44	1,320,555.57	73.9
IH 30						
0010-02-071						
BR 2000(715)	REPLACEMENT OF EXISTING BRIDGE FACCS					
WORK ORDER--	08-23-00	WORK BEGAN--	09-01-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	09-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	144	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	94	PERCENT TIME USED--	65	*****		
MOORE CONSTRUCTION, INC.						
CONTRACT 07003100		TOTALS	1,879,761.06	99,808.44	1,320,555.57	73.9
*****						
HOPKINS	HUNT COUNTY LINE	23.264	4,406,811.31	833,662.22	1,190,949.35	28.4
FM 1567	SH 19					
0641-03-014						
CSR 641-3-14	WIDEN ROADWAY & RESURFACE W/ACP					
WORK ORDER--	10-12-00	WORK BEGAN--	12-07-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	10-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	144	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	38	PERCENT TIME USED--	26	*****		
APAC-TEXAS, INC.						
CONTRACT 09003044		TOTALS	4,406,811.31	833,662.22	1,190,949.35	28.4
*****						
HOPKINS	HUNT COUNTY LINE (SOUTH FRONTAGE ROAD)	16.477	3,498,900.59	69,962.86	73,764.08	2.2
IH 30	W OF SH 19					
0009-09-078						
IM 30-2(85)	GRADING, BASE & SURFACING					
WORK ORDER--	01-02-01	WORK BEGAN--	04-24-01	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	225	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	24	PERCENT TIME USED--	10	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11003008		TOTALS	3,498,900.59	69,962.86	73,764.08	2.2
*****						
HUNT	@ AUDIE MURPHY MEMORIAL OVERPASS	0.300	81,142.35	25,557.61	29,053.61	37.6
BU 69-D						
0203-01-044						
C 203-1-44	LANDSCAPE & SCENIC ENHANCEMENT					
WORK ORDER--	02-14-01	WORK BEGAN--	04-05-01	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	03-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	45	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	37	PERCENT TIME USED--	82	*****		
CHC & SONS, INC.						
CONTRACT 01013017		TOTALS	81,142.35	25,557.61	29,053.61	37.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HUNT	SH 24/50	16.480	3,725,751.87	0.00	3,597,259.65	99.9
FM 513	FM 499					
0768-01-041						
STP 99(104)R	GR, STR, LMT, F1 8S, 2CST					
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	84	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02993072		TOTALS	3,725,751.87	0.00	3,597,259.65	99.9
*****						
HUNT	FM 751	0.813	535,948.62	121,084.64	495,072.45	97.2
FM 751	AT COUNTY ROAD 3628					
1017-04-013						
STP 2000(239)HES	ROADWAY MID, GRAD & TWO CRSE SURF TRT					
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	100	*****		
APAC-TEXAS, INC.						
CONTRACT 03003026		TOTALS	535,948.62	121,084.64	495,072.45	97.2
*****						
HUNT	@ SABINE RIVER AND RELIEF	0.490	1,687,412.58	87,797.34	87,797.34	5.4
SH 224						
0136-01-049						
BR 2000(891)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	05-02-01	WORK BEGAN-	05-21-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5	*****		
APAC-TEXAS, INC.						
CONTRACT 03013010		TOTALS	1,687,412.58	87,797.34	87,797.34	5.4
*****						
HUNT	EAST BOUND MAIN LANES FROM FM 1903	7.576	5,972,182.33	980,360.31	5,064,990.54	89.2
IH 30	US 69					
0009-13-126						
IM 30-2(83)	REHAB					
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	94	*****		
APAC-TEXAS, INC.						
CONTRACT 04003045		TOTALS	5,972,182.33	980,360.31	5,064,990.54	89.2
*****						
HUNT	FM 512 IN WOLFE CITY GREENVILLE CITY LIMITS	14.093	1,858,097.54	49,299.59	1,773,942.49	99.9
SH 34						
0174-01-039						
CSR 174-1-39	ASCPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	117	*****		
APAC-TEXAS, INC.						
CONTRACT 04003074		TOTALS	1,858,097.54	49,299.59	1,773,942.49	99.9
*****						
HUNT	PW 8142 @ LAKE TAHAKONI STATE PARK	0.001	1,369,316.59	63,157.78	63,157.78	4.8
PM						
0901-22-030						
C 901-22-30	BOAT RAMP, LAKE DREDGING, SHORE PROTECT					
WORK ORDER-	05-02-01	WORK BEGAN-	05-21-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6	*****		
SHIRLEY & SONS CONSTRUCTION CO., INC.						
CONTRACT 04013040		TOTALS	1,369,316.59	63,157.78	63,157.78	4.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HUNT	0.3 MILES N OF CADDO MILLS CITY LIMITS	0.880	1,465,834.97	0.00	0.00	0.0
FM 36	0.7 MILES SOUTH					
0642-02-010						
CSR 642-2-10	RECONSTRUCT EXIST RDWY ADDING LEFT TURN					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 05013040	TOTALS	1,465,834.97	0.00	0.00	0.0
HUNT	SH 34 AT PANTHER PATH DRIVE	0.001	50,971.71	4,213.06	49,972.12	99.9
SH 34						
0173-06-035						
MC 173-6-35	TRAFFIC SIGNAL					
WORK ORDER-	08-17-98	WORK BEGAN-	03-15-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	76	*****		
STRIPING TECHNOLOGY, INC.						
	CONTRACT 07983080	TOTALS	50,971.71	4,213.06	49,972.12	99.9
HUNT	@ EAST CADDO SLOUGH	1.363	2,451,924.44	64,743.47	1,892,790.22	83.1
SH 66						
0009-06-030						
BR 99(383)	REPL BR & APPRS					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	120	*****		
JET CONCRETE, INC.						
	CONTRACT 07993085	TOTALS	2,451,924.44	64,743.47	1,892,790.22	83.1
HUNT	0.24 MI W OF BU 69-D (SFR)	8.433	2,767,219.35	209,379.13	1,289,420.10	49.0
IH 30	END OF CURB AND GUTTER AT LAMAR STREET					
0009-13-128						
IM 30-2(87)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	52	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	22	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 08003008	TOTALS	2,767,219.35	209,379.13	1,289,420.10	49.0
HUNT	@ CANEY, RAY, DRAKE & HEAD CREEKS	0.893	778,561.96	86,389.96	491,361.29	66.4
FM 513						
0768-02-015						
CSR 768-2-15	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	09-19-00	WORK BEGAN-	10-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	82	*****		
APAC-TEXAS, INC.						
	CONTRACT 08003169	TOTALS	778,561.96	86,389.96	491,361.29	66.4
HUNT	SH 276 AT	0.100	32,620.00	-3,227.15	26,714.95	99.7
SH 276	FM 1565					
1290-05-011						
STP 99(754)HES	MISCELLANEOUS WORK CONSISTING OF					
WORK ORDER-	11-06-00	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	220	*****		
NORTH TEXAS MAINTENANCE						
	CONTRACT 09003017	TOTALS	32,620.00	3,227.15	26,714.95	99.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HUNT	400 FT EAST OF SH 50	4.799	18,456,030.65	953,545.16	3,392,702.87	19.3
SH 24	0.405 MILES EAST OF THE DELTA C/L					
0136-02-018						
HP 399(1)	GR, BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9			
A. K. GILLIS & SONS, INC.						
CONTRACT 09003039		TOTALS	18,456,030.65	953,545.16	3,392,702.87	19.3
*****						
HUNT	WEST CAMPBELL CITY LIMIT (SFR)	6.843	1,455,849.94	257,255.45	992,394.03	71.7
IM 30	HOPKINS COUNTY LINE					
0009-13-131						
IM 30-2(88)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	11-30-00	WORK BEGAN-	12-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	40			
A. K. GILLIS & SONS, INC.						
CONTRACT 10003033		TOTALS	1,455,849.94	257,255.45	992,394.03	71.7
*****						
HUNT	SH 34	1.530	4,393,471.29	250,441.00	3,661,059.82	87.7
FM 1570	1.553 MI E					
0692-01-011						
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP					
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	76			
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29	250,441.00	3,661,059.82	87.7
*****						
HUNT	VARIOUS	55.735	1,120,638.30	3,325.00	100,241.98	9.4
SH 224 ETC	VARIOUS					
0136-01-056						
CPM 136-1-56	SEAL COAT					
WORK ORDER-	01-08-01	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	27			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 12003079		TOTALS	1,120,638.30	3,325.00	100,241.98	9.4
*****						
LAMAR	VARIOUS LOCATIONS	0.100	559,439.37	0.00	0.00	0.0
VA						
0901-00-042						
C 901-00-42	MISCELLANEOUS WORK					
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013034		TOTALS	559,439.37	0.00	0.00	0.0
*****						
LAMAR	0.683 MI EAST OF US 82 AND LP 286	1.606	3,578,843.17	147,779.73	1,153,014.17	33.9
US 82	0.814 MI WEST OF FM 1508					
0045-09-071						
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	51			
WES SCOTT, INC.						
CONTRACT 02003023		TOTALS	3,578,843.17	147,779.73	1,153,014.17	33.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMAR US 82/271 FROM PINE MILL US 82 0.2 MI SOUTH OF BU 82H 1690-01-097 STP 2001(181)HES HAZARD ELIMINATION & SAFETY		0.600	230,336.86	2,079.36	2,079.36	0.9
WORK ORDER-	03-07-01	WORK BEGAN-	05-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 02013017		TOTALS	230,336.86	2,079.36	2,079.36	0.9
LAMAR ETC	VARIOUS LOCATIONS IN LAMAR AND RIVER COUNTIES	25.095	4,171,795.62	336,178.82	4,588,994.36	99.9
US 82 ETC						
0045-09-075						
CPM 45-9-75	OVERLAY					
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	81			
APAC-TEXAS, INC.						
CONTRACT 06003062		TOTALS	4,171,795.62	336,178.82	4,588,994.36	99.9
LAMAR FM 38	US 82	20.000	4,565,220.89	307,092.31	953,184.11	21.9
0435-01-054						
AR 435-1-54	REHAB EIST ROAD					
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	20			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11003007		TOTALS	4,565,220.89	307,092.31	953,184.11	21.9
LAMAR	0.24 MI W OF FM 137	2.030	3,381,589.02	89,798.44	3,613,924.95	99.9
LP 286	0.07 MI E OF SH 19/24					
1690-01-092						
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	94			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12993009		TOTALS	3,381,589.02	89,798.44	3,613,924.95	99.9
RAINS US 69	INTERSECTION FM 779	0.003	86,845.17	0.00	0.00	0.0
0203-04-026						
NCL 2001(276)HES	TRAFFIC SIGNAL					
WORK ORDER-	05-22-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MAGNUSON, INC.						
CONTRACT 04013070		TOTALS	86,845.17	0.00	0.00	0.0
RAINS @	SABINE RIVER AND RELIEFS (2)	0.930	4,143,773.47	140,090.46	2,398,160.93	60.9
SH 19						
0108-11-011						
BR 2000(480)	REPL BR & APPR					
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	48			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 05003064		TOTALS	4,143,773.47	140,090.46	2,398,160.93	60.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RED RIVER	@ CUTHAND CREEK		0.648	1,443,509.81	14,617.74	324,761.47	23.6
FM 909							
0189-03-027							
BR 2000(677)	REPLACEMENT OF AN EXISTING BRIDGE						
	FAC						
WORK ORDER-	08-21-00	WORK BEGAN-	09-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	10				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 07003105			TOTALS	1,443,509.81	14,617.74	324,761.47	23.6
RED RIVER	ETC	VARIOUS	129.115	1,723,148.06	0.00	24,565.61	1.5
FM 44	ETC	VARIOUS					
0330-04-004							
CPM 330-4-4	SEAL COAT						
WORK ORDER-	01-05-01	WORK BEGAN-	02-28-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7				
ODEN METRO TURFING, INC.							
CONTRACT 12003035			TOTALS	1,723,148.06	0.00	24,565.61	1.5
DISTRICT CONTRACT AMOUNT						151,114,356.00	
DISTRICT ESTIMATES THIS MONTH						8,245,237.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE						73,841,320.24	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA STA. 169+72.0		5.449	1,125,861.26	0.00	0.00	0.0
FM1530 STA. 457+42.2						
6062-65-001						
RMC - 606265001 BASE REHABILITATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAMMY GIST JR. ENTERPRISES						
CONTRACT 06014003		TOTALS	1,125,861.26	0.00	0.00	0.0
FANNIN SH 78		2.388	417,937.01	21,040.81	365,261.93	89.1
FM0981 US 69						
6057-61-001						
RMC - 605761001 BASE REHABILITATION						
WORK ORDER-	08-10-00	WORK BEGAN-	08-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	135	*****		
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004005		TOTALS	417,937.01	21,040.81	365,261.93	89.1
FANNIN FM 898 NORTHEASTERLY (2.038 MI.)		2.038	388,554.13	90,360.80	251,786.83	64.8
RR0003 RECREATIONAL AREA ON LAKE BONHAM						
6062-16-001						
RMC - 606216001 BASE REHABILITATION						
WORK ORDER-	02-07-01	WORK BEGAN-	02-20-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70	*****		
ODEN METRO TURFING, INC.						
CONTRACT 11004015		TOTALS	388,554.13	90,360.80	251,786.83	64.8
GRAYSON 2.2 MILES N OF GRAYSON/COLLIN COUNTY LN		6.650	987,089.14	0.00	682,046.32	99.9
US0075 FM 902						
6053-81-001						
RMC - 605381001 BASE RESTORATION OF VARIOUS SEGMENTS						
WORK ORDER-	05-31-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	116	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03004005		TOTALS	987,089.14	0.00	682,046.32	99.9
GRAYSON VARIOUS ROADWAYS IN GRAYSON AND FANNIN COUNTIES		0.010	562,527.00	199,068.60	199,068.60	35.3
US0075						
6066-57-001						
RMC - 606657001 REFLECTIVE PAVEMENT MARKINGS(TYPE I&II)						
WORK ORDER-	04-25-01	WORK BEGAN-	05-08-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03014009		TOTALS	562,527.00	199,068.60	199,068.60	35.3
HOPKINS STA 210+00.0		4.348	665,701.27	0.00	0.00	0.0
FM0900 STA 439+68.3						
6057-89-001						
RMC - 605789001 BASE REHABILITATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GUESS CONSTRUCTION, INC.						
CONTRACT 06014002		TOTALS	665,701.27	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HUNT		6.225	1,187,357.29	152,530.83	924,608.25	77.8
FM2736						
6058-19-001						
RMC - 605819001	BASE REHAB					
WORK ORDER-	08-10-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	94			
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004008		TOTALS	1,187,357.29	152,530.83	924,608.25	77.8
*****						
HUNT	FM 512	1.000	789,514.97	11,171.80	685,975.33	86.8
FM2655	FM 1563					
6058-20-001						
RMC - 605820001	BASE REHABILITATION					
WORK ORDER-	10-13-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	85			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 09004005		TOTALS	789,514.97	11,171.80	685,975.33	86.8
*****						
RED RIVER	3.2074 MILES SOUTH OF US 82	4.207	728,841.01	167,167.79	446,469.19	61.2
FM0412	9.8518 MILES SOUTH OF US 82					
6064-84-001						
RMC - 606484001	PAVEMENT RESTORATION					
WORK ORDER-	03-08-01	WORK BEGAN-	03-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	35			
GUESS CONSTRUCTION, INC.						
CONTRACT 01014011		TOTALS	728,841.01	167,167.79	446,469.19	61.2
*****						
		DISTRICT CONTRACT AMOUNT			6,853,383.08	
		DISTRICT ESTIMATES THIS MONTH			641,340.63	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			3,555,216.45	



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA SH0024 6064-36-001 RMC - 606436001 VARIOUS LOCATIONS IN DELTA COUNTY MWOING HIGHWAY RIGHT-OF-WAY		0.001	70,178.70	16,729.74	16,729.74	23.8
WORK ORDER-	05-07-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	21			
JOHNNY DREW CONTRACT 01010104		TOTALS	70,178.70	16,729.74	16,729.74	23.8
DELTA BS0024D 6063-17-001 RMC - 606317001 RM 648 RM 650 CLEAN AND SWEEP CURB AND GUTTER		3.340	9,900.00	0.00	6,600.00	66.6
WORK ORDER-	11-27-00	WORK BEGAN-	12-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	45			
CATOCON, INC. CONTRACT 10000102		TOTALS	9,900.00	0.00	6,600.00	66.6
FANNIN US0082 6064-34-001 RMC - 606434001 VARIOUS ROADWAYS IN FANNIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	164,890.92	0.00	0.00	0.0
WORK ORDER-	04-24-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
FLANAGAN ENTERPRISES, INC. CONTRACT 01010102		TOTALS	164,890.92	0.00	0.00	0.0
FANNIN US0069 6052-28-001 RMC - 605228001 VARIOUS LOCATIONS IN FANNIN COUNTY PICNIC AREA MAINTENANCE		0.100	24,768.00	864.00	13,824.00	55.8
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	56			
FLANAGAN ENTERPRISES, INC. CONTRACT 03000102		TOTALS	24,768.00	864.00	13,824.00	55.8
FANNIN SH0011 6070-62-001 EMC - 607062001 VARIOUS HIGHWAYS IN FANNIN COUNTY EMG. TREE AND BRUSH CONTROL		0.010	52,000.00	22,600.00	27,600.00	55.7
WORK ORDER-	03-29-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	108			
JAMES C. KENNEDY CONTRACT 03010106		TOTALS	52,000.00	22,600.00	27,600.00	55.7
FANNIN SH0056 6069-90-001 RMC - 606990001 402' WEST OF SH 121 CENTERLINE SH 78 MILL/OVERLAY ACP, CONSTRUCT LTL		0.800	293,465.36	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MIDSOUTH PAVERS, INC. CONTRACT 05010104		TOTALS	293,465.36	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FRANKLIN IHO030 6064-39-001 RMC - 606439001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	99,964.78	6,808.59	6,808.59	6.8
WORK ORDER-	04-10-01	WORK BEGAN-	05-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
JOHNNY DREW						
CONTRACT 0101017		TOTALS	99,964.78	6,808.59	6,808.59	6.8
FRANKLIN IHO030 6067-54-001 RMC - 606754001 TREE AND BRUSH CONTROL		0.010	159,420.90	43,519.60	123,366.25	77.3
WORK ORDER-	02-02-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
CATOCON, INC.						
CONTRACT 0101015		TOTALS	159,420.90	43,519.60	123,366.25	77.3
FRANKLIN IHO030 6068-31-001 RMC - 606831001 REMOVAL/DISPOSAL OF STORM DAMAGED DEBRIS		0.001	61,541.00	18,902.10	61,541.00	99.9
WORK ORDER-	03-19-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
FRANK DAVID DRAKE						
CONTRACT 0201014		TOTALS	61,541.00	18,902.10	61,541.00	99.9
FRANKLIN IHO030 6069-31-001 RMC - 606931001 REMOVAL AND DISPOSAL OF DEBRIS		17.000	16,212.04	311.77	311.77	1.9
WORK ORDER-	05-08-01	WORK BEGAN-	05-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-01			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GODFREY DIRECTIONAL DRILLING, INC.						
CONTRACT 0401012		TOTALS	16,212.04	311.77	311.77	1.9
FRANKLIN IHO030 6072-05-001 RMC - 607205001 PICNIC AREA MAINTENANCE		0.010	12,050.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAMES C. KENNEDY						
CONTRACT 0501017		TOTALS	12,050.00	0.00	0.00	0.0
FRANKLIN IHO030 6072-05-001 RMC - 607205001 PICNIC AREA MAINTENANCE		0.010	12,050.00	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
FRANKLIN US0075 6064-41-001 RMC - 606441001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	282,517.98	6,862.49	7,237.49	2.5
WORK ORDER-	04-18-01	WORK BEGAN-	04-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-01			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
JMI MAINTENANCE INC.						
CONTRACT 0101019		TOTALS	282,517.98	6,862.49	7,237.49	2.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GRAYSON US0075 6067-66-001 RMC - 606766001	VARIOUS ROADWAYS IN GRAYSON COUNTY  CLEANING/SWEEPING HIGHWAYS	129.000	180,300.00	0.00	26,400.00	14.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-01 307 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-01 04-09-01 0 14			
*****						
NELSON BROTHERS						
CONTRACT 02010102		TOTALS	180,300.00	0.00	26,400.00	14.6
*****						
GRAYSON US0082 6065-56-001 RMC - 606556001	VARIOUS HIGHWAYS IN GRAYSON AND FANNIN COUNTIES  ON CALL MBGF REPAIR	0.010	346,550.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 307 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
*****						
DRS CONSTRUCTION, INC.						
CONTRACT 05010101		TOTALS	346,550.00	0.00	0.00	0.0
*****						
GRAYSON SH0056 6069-14-001 RMC - 606914001	WHITESBORO I.S.D. AND SAVOY I.S.D.  CONST. TURN LANES WITH HMAC	0.556	387,938.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
*****						
APAC-TEXAS, INC.						
CONTRACT 05010103		TOTALS	387,938.40	0.00	0.00	0.0
*****						
GRAYSON US0075 6057-92-001 RMC - 605792001	VARIOUS ROADWAYS IN GRAYSON COUNTY  REMOVAL AND DISPOSAL OF DEBRIS	0.100	47,424.00	3,984.00	26,928.00	56.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-00 307 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-30-00 0 58			
*****						
JAMES C. KENNEDY						
CONTRACT 09000101		TOTALS	47,424.00	3,984.00	26,928.00	56.7
*****						
GRAYSON US0075 6064-50-001 RMC - 606450001	VARIOUS HIGHWAYS IN GRAYSON COUNTY  LANDSCAPE MAINTENANCE	0.010	85,000.00	3,300.00	16,700.00	19.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 614 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-01 01-12-01 0 19			
*****						
FLANAGAN ENTERPRISES, INC.						
CONTRACT 11000105		TOTALS	85,000.00	3,300.00	16,700.00	19.6
*****						
GRAYSON US0069 6065-08-001 RMC - 606508001	VARIOUS HIGHWAYS IN DELTA, FANNIN AND GRAYSON COUNTIES  INSTALLATION OF FLASHING BEACONS	0.010	204,895.00	55,942.00	117,728.00	57.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 110 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-01 12-27-00 0 58			
*****						
DRS CONSTRUCTION, INC.						
CONTRACT 11000108		TOTALS	204,895.00	55,942.00	117,728.00	57.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GRAYSON US0082 6058-25-001 RMC - 605825001	VARIOUS HIGHWAY WITHIN GRAYSON COUNTY  FOG SEALING	56.206	179,927.51	38,507.96	122,203.36	67.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-01 15 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-01 04-02-01 0 86			
JOE SULLIVAN, INC.						
CONTRACT 12000101		TOTALS	179,927.51	38,507.96	122,203.36	67.9
*****						
GRAYSON US0082 6064-70-001 RMC - 606470001	VARIOUS HIGHWAYS IN GRAYSON AND FANNIN COUNTY  TREE AND BRUSH CONTROL	0.100	185,545.00	10,050.00	72,600.00	39.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-01 45 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-01 01-22-01 30 57			
MARCUS GLOVER CONSTRUCTION						
CONTRACT 12000102		TOTALS	185,545.00	10,050.00	72,600.00	39.1
*****						
HOPKINS IH0030 6064-42-001 RMC - 606442001	VARIOUS LOCATIONS IN HOPKINS COUNTY  MOWING HIGHWAY RIGHT-OF-WAY	0.001	133,273.09	19,288.18	21,231.94	15.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-01 99 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-12-01 03-19-01 0 15			
SHORTNACY MOWING SERVICE						
CONTRACT 01010110		TOTALS	133,273.09	19,288.18	21,231.94	15.9
*****						
HOPKINS IH0030 6063-04-001 RMC - 606304001	HUNT COUNTY LINE TITUS COUNTY LINE  INSTALL/REMOVAL OF RAISED PVMT MARKERS	377.000	146,602.80	17,478.80	144,641.10	98.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-01 60 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-09-01 04-16-01 0 18			
DRS CONSTRUCTION, INC.						
CONTRACT 02010101		TOTALS	146,602.80	17,478.80	144,641.10	98.6
*****						
HOPKINS FM0069 6060-94-001 RMC - 606094001	VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION  TREE AND BRUSH CONTROL	0.100	53,358.00	8,465.35	8,465.35	15.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-01 307 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-01 05-08-01 0 6			
GODFREY DIRECTIONAL DRILLING, INC.						
CONTRACT 03010101		TOTALS	53,358.00	8,465.35	8,465.35	15.8
*****						
HOPKINS IH0030 6068-86-001 RMC - 606886001	VARIOUS HIGHWAYS IN HOPKINS, FRANKLIN AND DELTA COUNTY  REFLECTIVE PAVEMENT MARKINGS (TY I/II)	0.010	285,337.77	137,974.47	277,485.16	97.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-01 307 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-01 04-23-01 0 10			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03010103		TOTALS	285,337.77	137,974.47	277,485.16	97.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOPKINS VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY		0.010	79,845.00	2,060.00	58,018.00	72.6
IH0030 6054-31-001 RMC - 605431001 ON-CALL MBGF REPAIR						
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	96			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04000101		TOTALS	79,845.00	2,060.00	58,018.00	72.6
HOPKINS HUNT COUNTY LINE FM 269		28.000	12,896.00	0.00	0.00	0.0
IH0030 6070-08-001 RMC - 607008001 REMOVAL AND DISPOSAL OF DEBRIS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAMES C. KENNEDY						
CONTRACT 05010105		TOTALS	12,896.00	0.00	0.00	0.0
HOPKINS VARIOUS ROADWAYS IN HOPKINS, FRANKLIN AND DELTA		0.010	71,350.00	0.00	0.00	0.0
IH0030 6071-05-001 RMC - 607105001 ON CALL MBGF REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 05010106		TOTALS	71,350.00	0.00	0.00	0.0
HOPKINS VARIOUS HIGHWAYS IN HOPKINS COUNTY		0.010	55,705.00	2,286.00	11,980.00	21.5
IH0030 6062-73-001 RMC - 606273001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-04-00	WORK BEGAN-	12-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	21			
WES SCOTT, INC.						
CONTRACT 11000103		TOTALS	55,705.00	2,286.00	11,980.00	21.5
HUNT VARIOUS LOCATIONS IN HUNT COUNTY		0.001	164,892.10	0.00	0.00	0.0
IH0030 6064-38-001 RMC - 606438001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01010106		TOTALS	164,892.10	0.00	0.00	0.0
HUNT VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTION		0.010	83,750.00	12,426.50	33,136.50	39.5
IH0030 6067-44-001 RMC - 606744001 POT HOLE REPAIR						
WORK ORDER-	01-30-01	WORK BEGAN-	02-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	28			
JMI MAINTENANCE INC.						
CONTRACT 01010114		TOTALS	83,750.00	12,426.50	33,136.50	39.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HUNT	VARIOUS ROADWAYS IN HUNT COUNTY		28.101	163,687.00	0.00	0.00	0.0
US0069	HUNT COUNTY						
6066-50-001	SIGN UPGRADE						
RMC - 606650001							
WORK ORDER-	05-10-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 04010101			TOTALS	163,687.00	0.00	0.00	0.0
HUNT	VARIOUS HIGHWAYS IN HUNT AND RAINS COUNTIES		0.100	218,700.00	0.00	0.00	0.0
IH0030	ON CALL MBGF REPAIR						
6068-58-001							
RMC - 606858001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JMI MAINTENANCE INC.							
CONTRACT 05010102			TOTALS	218,700.00	0.00	0.00	0.0
HUNT	VARIOUS ROADWAYS IN HUNT AND RAINS COUNTIES		0.100	92,539.00	0.00	117,373.07	99.9
US0069	REFLECTORIZED PAVEMENT MARKINGS						
6059-36-001							
RMC - 605936001							
WORK ORDER-	10-13-00	WORK BEGAN-	11-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	45	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 07000104			TOTALS	92,539.00	0.00	117,373.07	99.9
HUNT	VARIOUS HIGHWAYS IN HUNT COUNTY		252.800	107,950.20	31,133.78	31,133.78	28.8
IH0030	RAISED PAVEMENT MARKERS						
6060-57-001							
RMC - 606057001							
WORK ORDER-	01-11-01	WORK BEGAN-	03-21-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	86	*****			
ROBERT R. WHEELER							
CONTRACT 11000101			TOTALS	107,950.20	31,133.78	31,133.78	28.8
HUNT	SH 224 AT CR 4428 IN COMMERCE		0.229	180,563.81	14,343.79	165,061.46	91.4
SH0224	CONSTRUCTING CROSSOVER						
6061-91-001							
RMC - 606191001							
WORK ORDER-	12-06-00	WORK BEGAN-	12-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 11000102			TOTALS	180,563.81	14,343.79	165,061.46	91.4
HUNT	VARIOUS ROADWAYS IN HUNT COUNTY		0.010	14,000.04	1,166.67	7,000.02	50.0
IH0030	LANDSCAPE MAINTENANCE						
6064-45-001							
RMC - 606445001							
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	45	*****			
SHORTNACY MOWING SERVICE							
CONTRACT 11000104			TOTALS	14,000.04	1,166.67	7,000.02	50.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
LAMAR	VARIOUS LOCATIONS	0.001	172,242.62	0.00	0.00	0.0
US0082	IN LAMAR COUNTY					
6064-40-001						
RMC - 606440001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-24-01	WORK BEGAN-	05-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-01			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLEMENT MOWING SERVICE						
CONTRACT 01010108		TOTALS	172,242.62	0.00	0.00	0.0
*****						
LAMAR	VARIOUS HIGHWAYS IN THE	0.010	131,347.00	0.00	0.00	0.0
US0082	LAMAR COUNTY MAINTENANCE SECTION					
6067-22-001						
RMC - 606722001	SIGN UPGRADE					
WORK ORDER-	03-30-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
CURTCO, INC.						
CONTRACT 03010102		TOTALS	131,347.00	0.00	0.00	0.0
*****						
LAMAR	VARIOUS LOCATIONS	0.001	49,836.00	2,012.00	22,156.00	44.4
US0271						
6056-88-001						
RMC - 605688001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	44			
CHARLES MARSHALL KENNEDY						
CONTRACT 05000101		TOTALS	49,836.00	2,012.00	22,156.00	44.4
*****						
LAMAR	INTERSECTION OF SH 19/24	0.010	13,236.50	2,343.00	13,575.70	99.9
SH0019	AND FM 1497					
6057-93-001						
RMC - 605793001	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-25-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
SAMMY G. SMALLWOOD						
CONTRACT 05000102		TOTALS	13,236.50	2,343.00	13,575.70	99.9
*****						
LAMAR	VARIOUS HIGHWAYS IN	0.010	120,375.00	11,210.00	75,016.25	62.3
US0082	THE PARIS DISTRICT					
6065-11-001						
RMC - 606511001	ILLUMINATION					
WORK ORDER-	12-11-00	WORK BEGAN-	12-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	42			
DRS CONSTRUCTION, INC.						
CONTRACT 11000109		TOTALS	120,375.00	11,210.00	75,016.25	62.3
*****						
RAINS	VARIOUS LOCATIONS	0.001	105,066.99	10,780.56	10,780.56	10.2
US0069	IN RAINS COUNTY					
6064-37-001						
RMC - 606437001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-30-01	WORK BEGAN-	05-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11			
G.K. SERVICES						
CONTRACT 01010105		TOTALS	105,066.99	10,780.56	10,780.56	10.2
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RAINS		0.010	134,898.30	0.00	65,467.93	48.5
SH0276 6053-92-001 RMC - 605392001 RIPRAP REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
P.R. PARKER COMPANY, INC.						
CONTRACT 07000101		TOTALS	134,898.30	0.00	65,467.93	48.5
RAINS RAINS COUNTY		0.010	32,260.00	904.00	30,862.00	95.6
US0069 6059-53-001 RMC - 605953001 LANDSCAPE AND IRRIGATION SYSTEM						
WORK ORDER-	12-08-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100			
H.N.B. LANDSCAPE						
CONTRACT 10000101		TOTALS	32,260.00	904.00	30,862.00	95.6
RED RIVER VARIOUS LOCATIONS		0.001	131,191.55	5,654.92	5,654.92	4.3
US0082 6064-35-001 RMC - 606435001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-24-01	WORK BEGAN-	05-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-01			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
RICKEY BAIRD						
CONTRACT 01010103		TOTALS	131,191.55	5,654.92	5,654.92	4.3
RED RIVER VARIOUS ROADWAYS IN		0.010	265,000.00	265,000.00	265,000.00	99.9
US0271 6069-26-001 EMC - 606926001 EMG. REMOVE/DISPOSE TREES, LIMBS, DEBRIS						
WORK ORDER-	03-06-01	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-01			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	91			
TEXAS ENVIRONMENTAL RECYCLING						
CONTRACT 02010111		TOTALS	265,000.00	265,000.00	265,000.00	99.9
RED RIVER VARIOUS HIGHWAYS IN		0.010	50,985.00	6,059.89	30,958.39	60.7
US0082 6064-85-001 RMC - 606485001 POT HOLE REPAIR						
WORK ORDER-	12-15-00	WORK BEGAN-	12-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	43			
RICKEY BAIRD						
CONTRACT 11000106		TOTALS	50,985.00	6,059.89	30,958.39	60.7
RED RIVER VARIOUS HIGHWAYS IN		0.010	54,304.00	1,792.00	22,760.00	41.9
US0082 6065-01-001 RMC - 606501001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-06-00	WORK BEGAN-	12-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	22			
RICKEY BAIRD						
CONTRACT 11000107		TOTALS	54,304.00	1,792.00	22,760.00	41.9
DISTRICT CONTRACT AMOUNT					5,989,682.36	
DISTRICT ESTIMATES THIS MONTH					780,762.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,064,336.33	



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ERATH AT BOSQUE RIVER		1.100	2,599,407.42	74,166.43	2,201,223.80	88.2
SH 6 0258-02-042 C 258-2-42 REPLACE BRIDGE						
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	87			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003087		TOTALS	2,599,407.42	74,166.43	2,201,223.80	88.2
ERATH NCL OF DUBLIN		9.083	16,255,308.45	5,388.21	16,159,330.13	99.9
US 67 FM 988 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	612	PERCENT TIME USED-	88			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45	5,388.21	16,159,330.13	99.9
HOOD AT SH 171 IN CRESSON		1.577	389,580.24	0.00	0.00	0.0
US 377 0080-04-073 STP 2000(809)HES LEFT TURN SIGNAL PHASE AND LEFT TURN LA						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BICK'S CONSTRUCTION, INC.						
CONTRACT 02013029		TOTALS	389,580.24	0.00	0.00	0.0
HOOD US 377		3.288	8,797,268.54	0.00	0.00	0.0
SH 144 CONTRARY CRK RD 0385-04-027 STP 2000(835)RM WDN, GR, STR, BS, LIME TREAT SUBGR, 2CST						
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01			
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 02013055		TOTALS	8,797,268.54	0.00	0.00	0.0
HOOD WEST END OF BRAZOS RIVER BRIDGE		3.919	429,961.75	389,559.78	391,934.78	96.0
US 377 BU 377H, WEST END 0080-03-046 CPM 80-3-46 MICROSURFACING						
WORK ORDER-	04-04-01	WORK BEGAN-	04-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-01			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	104			
VIKING CONSTRUCTION, INC.						
CONTRACT 03013083		TOTALS	429,961.75	389,559.78	391,934.78	96.0
HOOD CR 346 AT LONG CREEK		0.098	296,626.42	0.00	0.00	0.0
CR 0902-51-011 BR 98(448)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EARTH BUILDERS, INC.						
CONTRACT 04013030		TOTALS	296,626.42	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOOD CRESSON				9.967	3,694,449.93	0.00	0.00	0.0
US 377 BU 377H IN GRANBURY								
0080-04-078 ROTOMILL AND HMAC OVERLAY								
CSR 80-4-78								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 05013206				TOTALS	3,694,449.93	0.00	0.00	0.0
HOOD AT FM 167				0.500	428,799.12	0.00	0.00	0.0
US 377 NORTH INTERSECTION								
0080-04-076 NCL 2001(19)HES								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06013212				TOTALS	428,799.12	0.00	0.00	0.0
HOOD AT CR 402 (AVERY RD)				8.514	3,690,098.49	0.00	0.00	0.0
FM 4								
0385-03-027 STP 2000(864)HES								
ADD LEFT TURN LANES								
WORK ORDER-	03-30-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 08003037				TOTALS	3,690,098.49	0.00	0.00	0.0
JACK W FORK OF TRINITY RIVER				0.178	493,213.54	4,512.50	109,490.35	23.3
CR								
0902-40-012 BR 98(449)OX								
REPL BR & APPRS								
WORK ORDER-	02-26-01	WORK BEGAN-	03-21-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-01					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	36					
L & N BRIDGE, LLC								
CONTRACT 01013028				TOTALS	493,213.54	4,512.50	109,490.35	23.3
JACK JAMISON RD 6.86 MI N US 281 IN JACKSBORO				10.136	3,214,787.96	0.00	0.00	0.0
SH 148 CLAY COUNTY LINE								
0391-06-019 CSR 391-6-19								
GRADING, DRAINAGE, AND STRUCTURES								
WORK ORDER-	03-05-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	14					
ZACK BURKETT CO.								
CONTRACT 02013009				TOTALS	3,214,787.96	0.00	0.00	0.0
JACK FM 1810				10.973	3,042,917.00	350,147.59	1,388,755.94	48.0
SH 59 345 FEET SOUTH OF FM 2127								
0239-07-013 STP 2000(481)R								
GRADING, DRAINAGE, STRUCTURES, PAVEMENT								
WORK ORDER-	10-03-00	WORK BEGAN-	01-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	60					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 08003046				TOTALS	3,042,917.00	350,147.59	1,388,755.94	48.0

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JOHNSON AT MAIN STREET		0.100	126,268.50	44,157.90	56,593.40	47.1
FM 917 IN JOSHUA						
1181-02-027						
C 1181-2-27 TRAFFIC SIGNALS						
WORK ORDER-	02-12-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36			
SIG-OP SYSTEMS, INC.						
CONTRACT 01013056		TOTALS	126,268.50	44,157.90	56,593.40	47.1
JOHNSON ALSBURY BLVD		1.477	5,134,274.00	0.00	0.00	0.0
FM 731 0.25 MILE NORTH OF SH 174						
1094-03-011						
STP 99(825)UM GR, DRAIN, BASE, PVMT, MARK & SIGNALS						
WORK ORDER-	06-01-01	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 04013004		TOTALS	5,134,274.00	0.00	0.00	0.0
JOHNSON AT CLUB HOUSE(MOUNTAIN VALLEY)/WILLOW CK		0.100	116,000.00	0.00	0.00	0.0
SH 174 IN BURLESON						
0019-01-121						
CC 19-1-121 TRAFFIC SIGNAL						
WORK ORDER-	05-11-01	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 04013018		TOTALS	116,000.00	0.00	0.00	0.0
JOHNSON AT FM 731 (SOUTH)		0.954	2,427,593.25	99,606.52	1,522,523.64	65.3
SH 174						
0019-01-118						
CSR 19-1-118 INTERSECTION IMPROV AND SIGNAL REV						
WORK ORDER-	06-06-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	93			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003094		TOTALS	2,427,593.25	99,606.52	1,522,523.64	65.3
JOHNSON BU 287P		8.859	2,488,996.00	0.00	0.00	0.0
FM 157 US 67						
0747-05-016						
AR 747-5-16 GRADING, BASE, SURFACE AND STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION LTD.						
CONTRACT 05013036		TOTALS	2,488,996.00	0.00	0.00	0.0
JOHNSON NB & SB SH 171 AT EAST BUFFALO CREEK		0.301	2,751,953.05	348,452.75	1,641,192.30	62.1
SH 171						
0019-02-021						
BR 2000(755) REPLACE BRIDGES & APPRS						
WORK ORDER-	08-07-00	WORK BEGAN-	10-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	56			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003017		TOTALS	2,751,953.05	348,452.75	1,641,192.30	62.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
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JOHNSON US 67 0259-05-037 NH 2000(796)	SPUR 102 W OF CHAMBERS CRK BR GR STRS & SURF ADDL LNS	9.617	14,691,114.10	522,026.28	4,009,542.44	28.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-00 408 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-00 10-26-00 0 18			
GAREY CONSTRUCTION LTD.						
CONTRACT 08003006		TOTALS	14,691,114.10	522,026.28	4,009,542.44	28.4
*****						
JOHNSON US 67 0260-01-034 NH 99(545)	SP 379 E ELLIS C/L GR STRS & SURF ADDL LNS	11.953	15,035,646.63	329,475.31	10,036,942.69	70.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 360 263	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 73			
DUININCK BROS, INC.						
CONTRACT 08993072		TOTALS	15,035,646.63	329,475.31	10,036,942.69	70.2
*****						
JOHNSON FM 731 1094-04-011 AR 1094-4-11	SH 174, SOUTH FM 917 GR, STR, OVERLAY AND MARKINGS	4.181	2,888,313.31	38,178.26	1,288,124.30	46.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-01 125 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-01 01-25-01 0 49			
GAREY CONSTRUCTION LTD.						
CONTRACT 12003032		TOTALS	2,888,313.31	38,178.26	1,288,124.30	46.4
*****						
PALO PINTO US 180 0008-01-041 CC 8-1-41	AT INDUSTRIAL BLVD IN MINERAL WELLS TRAFFIC SIGNAL	0.200	108,680.00	58,374.17	97,883.72	94.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-00 30 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-01 01-15-01 0 90			
DURABLE SPECIALTIES, INC.						
CONTRACT 09003016		TOTALS	108,680.00	58,374.17	97,883.72	94.8
*****						
PALO PINTO SH 16 0007-08-023 CPM 7-8-23	US 180, SOUTH PALO PINTO CREEK SEAL COAT	245.432	3,349,920.27	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-22-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 12003029		TOTALS	3,349,920.27	0.00	0.00	0.0
*****						
PALO PINTO US 180 0008-01-043 CPM 8-1-43	SH 7TH AVENUE, IN MINERAL WELLS SE 14TH AVENUE MILL AND OVERLAY	2.831	877,305.59	32,228.32	753,740.24	90.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 45 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-01 01-18-01 0 104			
ZACK BURKETT CO.						
CONTRACT 12003082		TOTALS	877,305.59	32,228.32	753,740.24	90.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PARKER CR 1071 AT SILVER CREEK		0.240	711,910.08	78,007.29	171,494.15	25.0
CR 0902-38-018 BR 97(281)OX REPLACE BRIDGE						
WORK ORDER-	02-22-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	30			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 01013064		TOTALS	711,910.08	78,007.29	171,494.15	25.0
PARKER 9.7 KM EAST OF WEATHERFORD		14.092	6,439,186.76	706,361.07	7,042,150.35	99.9
IH 20 0008-03-078 IM 20-4(239) REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	05-12-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	67			
APAC-TEXAS, INC.						
CONTRACT 04003044		TOTALS	6,439,186.76	706,361.07	7,042,150.35	99.9
PARKER (LONE STAR RD) @ MORELAND CRK		0.224	747,232.35	0.00	0.00	0.0
CR 0902-38-026 BR 2000(104)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EARTH BUILDERS, INC.						
CONTRACT 06013028		TOTALS	747,232.35	0.00	0.00	0.0
PARKER OLD MILLSAP RD AT BIG GRINDSTONE CREEK		0.309	684,637.74	0.00	0.00	0.0
CR 0902-38-028 BR 2000(106)OX REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06013230		TOTALS	684,637.74	0.00	0.00	0.0
SOMERVELL AT BRAZOS RIVER		1.560	1,465,616.48	205,187.27	512,971.50	36.4
FM 200 0259-11-013 BR 2000(7) BRIDGE REPLACEMENT						
WORK ORDER-	02-21-01	WORK BEGAN-	03-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	30			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01013060		TOTALS	1,465,616.48	205,187.27	512,971.50	36.4
SOMERVELL JOHNSON COUNTY LINE		6.710	581,738.99	0.00	0.00	0.0
US 67 EAST END SQUAM CREEK						
0259-03-046 CPM 259-3-46 HMAC OVERLAY						
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 04013045		TOTALS	581,738.99	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SOMERVELL FM 205 US 67 FM 56 0259-02-035 NH 2000(80) WIDEN GR, STRS, BS, LINE TREAT SUB, HMCA		5.245	8,962,569.57	16,676.30	20,945.60	0.2
WORK ORDER- 10-06-00	WORK BEGAN- 04-20-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-03-01					
CONTRACT WORKING DAYS- 424	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003033		TOTALS	8,962,569.57	16,676.30	20,945.60	0.2
TARRANT COLLINS STREET, IN ARLINGTON FM 157 COOPER STREET 0747-04-053 CD 747-4-53 PAVEMENT REHABILITATION		0.975	1,176,325.97	224,652.51	660,517.83	58.4
WORK ORDER- 02-02-01	WORK BEGAN- 03-13-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-18-01					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 93					
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 01013032		TOTALS	1,176,325.97	224,652.51	660,517.83	58.4
TARRANT AT BAILEY-BOSNELL ROAD BU 287P IN SAGINAW 0013-10-062 C 13-10-62 TRAFFIC SIGNALS		0.001	80,345.05	0.00	58,538.37	76.6
WORK ORDER- 02-25-99	WORK BEGAN- 06-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-26-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 70					
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	0.00	58,538.37	76.6
TARRANT CARSON ST (SH 183 TO SH 121) CS IN HALTOM CITY 0902-48-362 CUS 902-48-362 REHAB WITH ACP		1.702	5,209,928.15	132,734.86	1,928,683.30	38.9
WORK ORDER- 03-23-00	WORK BEGAN- 05-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-08-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 164	PERCENT TIME USED- 78					
TISED PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15	132,734.86	1,928,683.30	38.9
TARRANT 1.18 MILES EAST OF LAKE WORTH BRIDGE SH 199 0.12 MILES WEST OF IH 820 INTERSECTION 0171-05-074 DPI 0101(002) GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS		0.446	3,397,840.86	131,360.67	3,085,804.16	96.6
WORK ORDER- 03-30-00	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 251	PERCENT TIME USED- 135					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86	131,360.67	3,085,804.16	96.6
TARRANT FM 156 IH IH 820 ETC 35W 0008-14-099 CPM 8-14-99 OVERLAY		9.911	3,371,003.00	367,951.48	367,951.48	11.3
WORK ORDER- 03-08-01	WORK BEGAN- 05-21-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-24-01					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 7					
APAC-TEXAS, INC.						
CONTRACT 02013007		TOTALS	3,371,003.00	367,951.48	367,951.48	11.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT US 287 0014-15-027 NH 2001(58)	WISE COUNTY LINE IH 35W  OVERLAY	10.003	2,589,018.28	0.00	0.00	0.0
TARRANT US 287 0014-15-028 CPM 14-15-28	WISE COUNTY LINE IH 35W  OVERLAY	10.003	696,690.34	-130,594.56	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-01 86 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-01 03-29-01 0 0			
DUININCK BROS, INC.						
CONTRACT 02013008		TOTALS	3,285,708.62	130,594.56	0.00	0.0
TARRANT IH 35W 0014-02-038 NH 2001(40)	FM 1187 ALSBRURY  RELOCATE EXIT RAMP	0.938	1,452,799.79	348,977.80	348,977.80	25.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-01 171 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-01 05-03-01 0 11			
JET CONCRETE, INC.						
CONTRACT 02013023		TOTALS	1,452,799.79	348,977.80	348,977.80	25.2
TARRANT CS 0902-48-383 BR 99(523)OX	SOUTH MAIN ST AT TRIB W FORK TRINITY  REPL BR & APPRS	0.095	365,509.98	82,601.88	183,813.31	52.9
TARRANT CR 0902-48-384 BR 99(524)OX	DIAMOND BAR TRAIL AT SOUTH MARY'S CREEK  REPL BR & APPRS	0.073	267,627.48	18,085.01	88,025.37	34.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 147 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-19-01 03-28-01 0 29			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 02013026		TOTALS	633,137.46	100,686.89	271,838.68	45.1
TARRANT FM 157 0747-03-073 NH 2001(46)	SH 10, IN EULESS SOUTH TO ARLINGTON CITY LIMITS  GR, STRS, BASE AND SURFACE	2.545	9,838,647.44	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-01 320 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02013051		TOTALS	9,838,647.44	0.00	0.00	0.0
TARRANT SH 360 2266-02-108 CM 2001(88)	AT SB FR AT MIDWAY/ SH 183 FR AT FOREST RIDGE IN BEDFORD & SIGNAL TIMING  TRAFFIC SIGNAL IMPROVEMENTS	0.100	253,156.72	14,349.75	14,349.75	5.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 60 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-01 05-18-01 0 13			
ROADWAY SOLUTIONS, INC.						
CONTRACT 02013064		TOTALS	253,156.72	14,349.75	14,349.75	5.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT BU 287P (ON MEACHAM BLVD) CS 0.3 MI WEST OF FM 156 (PHASE I) 0902-48-382 HP 1212(1) GR, DR, STR, CONC PAV, MARK & SIGNALS		0.384	3,120,327.08	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 248	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 02013068		TOTALS	3,120,327.08	0.00	0.00	0.0
TARRANT IH 35W IH 820 SH 26 0008-14-097 CD 8-14-97 CONCRETE TRAFFIC BARRIER		4.583	200,470.33	4,298.75	5,866.25	3.0
WORK ORDER- 03-07-01	WORK BEGAN- 04-30-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-23-01					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 02013094		TOTALS	200,470.33	4,298.75	5,866.25	3.0
TARRANT 0.3 MILE WEST OF FM 157 (COOPER STREET) IH 20 0.4 MILE EAST OF MATLOCK ROAD 2374-05-054 IM 20-4(240) GR, STR, DRAINAGE, BASE, AND PAVEMENT		1.818	7,049,022.76	179,418.90	4,137,269.41	61.1
WORK ORDER- 04-26-00	WORK BEGAN- 05-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-12-00					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 278	PERCENT TIME USED- 59					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003053		TOTALS	7,049,022.76	179,418.90	4,137,269.41	61.1
TARRANT AT CONTINENTAL BLVD/UNION CHURCH FM 1938 IN SOUTHLAKE 1978-01-042 CC 1978-1-42 INTERSECTION IMPROVEMENT		0.100	91,700.00	0.00	0.00	0.0
WORK ORDER- 04-19-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03013016		TOTALS	91,700.00	0.00	0.00	0.0
TARRANT RUFÉ SNOW @ GLENVIEW DR IN NORTH CS RICHLAND HILLS 0902-48-280 CM 95(114) INTERSECTION IMPROVEMENTS		0.195	895,763.81	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JET CONCRETE, INC.						
CONTRACT 03013021		TOTALS	895,763.81	0.00	0.00	0.0
TARRANT INTERSTATE SIGNING SH 183 IH 20 IH 35W, IN TARRANT COUNTY 0008-12-079 IM 20-4(253) INTERSTATE SIGNING		35.238	2,352,659.89	0.00	0.00	0.0
WORK ORDER- 04-25-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 03013052		TOTALS	2,352,659.89	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT SH 26 0363-01-115 C 363-1-115	AT HARMOOD IN NORTH RICHLAND HILLS  TRAFFIC SIGNAL UPGRADE	0.300	378,500.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-01 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DURABLE SPECIALTIES, INC.		TOTALS	378,500.00	0.00	0.00	0.0
TARRANT SH 183 0008-12-073 BH 2000(390)	MB AT THE TRINITY RIVER BR (CLEAR FORK)  REPL BRIDGE DECK, ACP & PAVT MARK	0.341	1,061,134.84	167,650.25	1,145,776.11	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 148 189	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-00 06-16-00 147 64	*****		
CONCHO CONSTRUCTION COMPANY, INC.		TOTALS	1,061,134.84	167,650.25	1,145,776.11	99.9
TARRANT IH 20 0008-13-198 IM 20-4(252)	ANGLIN DRIVE IH 820  MILL, OVERLAY, RPR JTS & PAVT MARKING CTB	1.437	1,450,647.58	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-01 68 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-31-01 0 1	*****		
AUSTIN BRIDGE & ROAD, INC.		TOTALS	1,450,647.58	0.00	0.00	0.0
TARRANT SH 360 2266-02-107 C 2266-2-107	AT EULESS-GRAPEVINE ROAD, IN GRAPEVINE ON FRONTAGE ROADS  TRAFFIC SIGNALS	0.100	175,600.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROADWAY SOLUTIONS, INC.		TOTALS	175,600.00	0.00	0.00	0.0
TARRANT IH 30 1068-01-156 NH 98(172)	SUMMIT AVE US 287  GRADING, STRUCTURES AND SURFACING	1.708	29,232,583.79	4,116.00	31,583,464.75	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 598 616	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-11-98 89 89	*****		
ARCHER-WESTERN CONTRACTORS, LTD.		TOTALS	29,232,583.79	4,116.00	31,583,464.75	99.9
TARRANT MH 8606-02-011 C 8606-2-11	MID-CITIES BLVD, SH 121 SH 360  GR, DR STRS, BASE & SURFACE	2.045	7,938,127.52	381,537.69	5,311,397.23	69.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 385 246	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 06-11-00 55 55	*****		
ORVAL HALL EXCAVATING CO.		TOTALS	7,938,127.52	381,537.69	5,311,397.23	69.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
TARRANT	AT INTERSECTION WITH SH 183 AND SH 10 SH 26 0363-01-113 CL 363-1-113	0.500	219,212.00	760.00	164,822.21	79.1
	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-12-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	94			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00	760.00	164,822.21	79.1
*****						
TARRANT	KELLER-HASLET RD AT BUFFALO CREEK CR 0902-48-313 BR 96(154)OX	0.137	388,114.39	7,211.02	372,455.59	99.9
	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	11-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	102			
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39	7,211.02	372,455.59	99.9
*****						
TARRANT	AT RIVERSIDE DR US 287 0172-06-065 BR 2001(321)	0.197	2,264,619.06	0.00	0.00	0.0
	REPLACE BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05013023		TOTALS	2,264,619.06	0.00	0.00	0.0
*****						
TARRANT	VARIOUS LOCATIONS ON IH 820 VA 0902-48-440 IM 820-4(249)	0.103	933,285.00	0.00	0.00	0.0
	UPGRADE MBGF AND SGT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05013025		TOTALS	933,285.00	0.00	0.00	0.0
*****						
TARRANT	1.7 MI WEST OF FM 731 FM 1187 1330-01-031 NH 2001(107)	3.855	19,041,275.60	0.00	0.00	0.0
	GR, STRS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05013201		TOTALS	19,041,275.60	0.00	0.00	0.0
*****						
TARRANT	AT HURSTVIEW SH 26 0363-01-117 C 363-1-117	0.100	58,631.80	0.00	0.00	0.0
	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 05013219		TOTALS	58,631.80	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT FM 730 0312-05-019 STP 97(615)MM	0.32KM N OF FM 1542, S S END WALNUT CRK. BR GR, DR, STR, SURF	2.000	6,095,221.16	25,638.95	6,350,577.36	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 276 469	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 07-17-98 193 100			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16	25,638.95	6,350,577.36	99.9
TARRANT IH 30 1068-01-158 NH 2001(439)	SUMMIT AVE IH 35W (DOWNTOWN & LANCASTER CONNECTION) GRADING, STRUCTURES AND SURFACE	1.013	15,327,620.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 384 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06013004		TOTALS	15,327,620.60	0.00	0.00	0.0
TARRANT SH 360 2266-02-106 ITS 2000(655)	SH 183 IH 20 ATMS	0.100	2,491,186.57	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 255 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION						
CONTRACT 06013011		TOTALS	2,491,186.57	0.00	0.00	0.0
TARRANT VA 0902-00-082 C 902-00-82	VARIOUS LOCATIONS DISTRICT WIDE SCHOOL FLASHERS	0.001	129,471.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SHARROCK ELECTRIC, INC.						
CONTRACT 06013016		TOTALS	129,471.60	0.00	0.00	0.0
TARRANT BU 287P 0172-01-041 STP 99(149)RGS	ON ROSEDALE ST FROM MAIN ST IH 35W WIDEN GR, DR, STR, BASE & SURF	0.590	6,467,157.88	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 375 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 06013056		TOTALS	6,467,157.88	0.00	0.00	0.0
TARRANT VA 0902-00-085 C 902-00-85	VARIOUS LOCATIONS 6 LOCATIONS DISTRICTWIDE SCHOOL FLASHERS	0.100	125,275.55	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SHARROCK ELECTRIC, INC.						
CONTRACT 06013214		TOTALS	125,275.55	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
TARRANT	AT CHEEKSPARGER			0.100	93,855.85	0.00	0.00	0.0
SH 26	IN COLLEYVILLE							
0363-01-116								
C 363-1-116	TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 06013216				TOTALS	93,855.85	0.00	0.00	0.0
*****								
TARRANT	IH 820			5.966	1,874,851.53	0.00	0.00	0.0
SH 121	IH 35W							
0363-03-041								
CD 363-3-41	MISCELLANEOUS WORK(CTB)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06013224				TOTALS	1,874,851.53	0.00	0.00	0.0
*****								
TARRANT	ENON AVE AT CHAMBERS CRK IN EVERMAN			0.130	332,701.74	0.00	0.00	0.0
CS								
0902-48-185								
BR 94(50)0	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORVAL HALL EXCAVATING CO.								
CONTRACT 06013233				TOTALS	332,701.74	0.00	0.00	0.0
*****								
TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH			2.726	54,149,275.51	683,155.12	45,356,412.64	88.1
IH 35W	(CENTRAL INCREMENT)							
0014-16-165								
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING							
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98					
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	724	PERCENT TIME USED-	70					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 06983001				TOTALS	54,149,275.51	683,155.12	45,356,412.64	88.1
*****								
TARRANT	MB BELKNAP AT OKT RR & UP RR			0.710	4,953,814.21	242,938.55	4,056,795.32	86.2
SP 347								
0081-01-035								
BR 98(443)	REPL BRIDGE							
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	95					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06993008				TOTALS	4,953,814.21	242,938.55	4,056,795.32	86.2
*****								
TARRANT	ARLINGTON CITY LIMITS, SOUTH			2.714	9,169,035.48	533,913.12	1,747,344.79	19.8
FM 157	GREEN OAKS BLVD							
0747-03-052								
NH 2000(498)	GR, STRS, BASE & SURF							
WORK ORDER-	09-18-00	WORK BEGAN-	04-24-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-01					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	16					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 07003007				TOTALS	9,169,035.48	533,913.12	1,747,344.79	19.8
*****								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TARRANT	MATLOCK RD AT WALNUT CREEK	0.297	1,852,196.64	104,368.41	1,025,464.46	57.6
CR						
0902-48-314						
BR 97(278)OX	REPLACE BRIDGE					
WORK ORDER-	08-31-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	63			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07003031		TOTALS	1,852,196.64	104,368.41	1,025,464.46	57.6
*****						
TARRANT	AT RAILTRAN	0.283	4,695,369.51	235,004.37	3,329,523.81	73.8
IH 30						
1068-01-183						
CC 1068-1-183	CONSTRUCT RAILTRAN					
WORK ORDER-	08-11-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	50			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07003046		TOTALS	4,695,369.51	235,004.37	3,329,523.81	73.8
*****						
TARRANT	IH 20, IH 35W, IH 820 & SH 183 AT VARIOUS LOCATIONS IN TARRANT COUNTY	0.001	705,511.25	18,107.95	484,360.44	72.2
VA						
0902-48-391						
C 902-48-391	ITS SYSTEM UPGRADE					
WORK ORDER-	08-15-00	WORK BEGAN-	10-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	64			
MICA CORPORATION						
CONTRACT 07003079		TOTALS	705,511.25	18,107.95	484,360.44	72.2
*****						
TARRANT	AT SUN VALLEY DRIVE IN FORT WORTH	0.004	487,600.00	122,779.63	390,347.10	84.2
IH 820						
0008-13-195						
CD 8-13-195	TRAFFIC SIGNAL					
WORK ORDER-	08-15-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	80			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003081		TOTALS	487,600.00	122,779.63	390,347.10	84.2
*****						
TARRANT	AT WESTBOUND FRONTAGE ROAD WITH US 377 IN BENBROOK	0.003	416,081.00	6,417.72	253,823.33	64.2
IH 20						
0008-16-030						
CD 8-16-30	TRAFFIC SIGNAL					
WORK ORDER-	08-16-00	WORK BEGAN-	12-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	79			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07003082		TOTALS	416,081.00	6,417.72	253,823.33	64.2
*****						
TARRANT	CAMP BOWIE BLVD/7 TH ST @ UNIVERSITY DR IN FORT WORTH	0.590	2,270,707.91	140,708.05	981,603.91	45.5
CS						
0902-48-273						
CM 95(107)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-20-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	48			
AUI CONTRACTORS, INC.						
CONTRACT 07003103		TOTALS	2,270,707.91	140,708.05	981,603.91	45.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
TARRANT	SH 114/SH121 (SH 26) AT WILLIAM D. TATE BLVD, IN GRAPEVINE	0.677	1,646,006.10	97,260.06	1,247,155.41	78.9
SH 114						
0353-03-076						
STP 2000(754)HES	ADD ACCELERATION (MERGE) LANE					
WORK ORDER-	09-01-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	78			
SUNMOUNT CORPORATION						
	CONTRACT 07003104	TOTALS	1,646,006.10	97,260.06	1,247,155.41	78.9
*****						
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.160	39,988,182.12	178.57	38,771,445.30	99.9
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	965	PERCENT TIME USED-	93			
ARCHER-WESTERN CONTRACTORS, LTD.						
	CONTRACT 07973001	TOTALS	39,988,182.12	178.57	38,771,445.30	99.9
*****						
TARRANT	ON GREEN OAKS, IH 20 SP 303 IN ARLINGTON	3.644	5,780,039.81	-3,924.02	5,215,745.96	96.1
MH						
8679-02-003						
STP 99(40)MM	HIDEN ROADWAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	118			
SITE CONCRETE, INC.						
	CONTRACT 07993007	TOTALS	5,780,039.81	3,924.02	5,215,745.96	96.1
*****						
TARRANT	AT IH 20 INTERCHANGE	0.001	288,248.28	1,254.00	265,671.45	97.0
IH 35H						
0014-16-228						
CL 14-16-228	LANDSCAPE					
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100			
RANDALL & BLAKE, INC.						
	CONTRACT 07993020	TOTALS	288,248.28	1,254.00	265,671.45	97.0
*****						
TARRANT	EAST OF SPANISH TRAIL EAST OF ENGLEFORD DRIVE	1.392	9,116,374.32	310,404.09	8,120,154.13	93.8
CS						
0902-48-196						
STP 94(102)MM	HIDEN ROADWAY					
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	101			
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 07993062	TOTALS	9,116,374.32	310,404.09	8,120,154.13	93.8
*****						
TARRANT	IN FT WORTH ON TRINITY BLVD FROM WEST OF GREENBELT ROAD TO FM 157	5.195	14,943,378.97	1,215,289.03	5,520,993.90	38.4
MH						
8665-02-001						
C 8665-2-1	GR,DR,STRS,BASE,& SURFACE					
WORK ORDER-	11-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	50			
BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 08003005	TOTALS	14,943,378.97	1,215,289.03	5,520,993.90	38.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT @ BLUE QUAIL LN, SPRING VALLEY DRIVE & SHADYBROOK DR ON HARWOOD ROAD		0.001	237,474.15	475.00	195,409.90	86.6
CS 0902-48-378 CM 99(214) SIGNAL IMPROVEMENTS						
WORK ORDER-	09-18-00	WORK BEGAN-	12-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	75			
ROADWAY SOLUTIONS, INC.						
CONTRACT 08003027		TOTALS	237,474.15	475.00	195,409.90	86.6
TARRANT AT MKT RR EAST OF CROWLEY		0.446	5,795,450.11	404,607.53	1,626,720.72	29.2
FM 1187 1330-01-029 STP 98(431)RGS CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	09-18-00	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08003035		TOTALS	5,795,450.11	404,607.53	1,626,720.72	29.2
TARRANT SP 103 (MAIN ST) BS 114L IN GRAPEVINE		1.664	2,025,192.60	72,210.74	566,034.68	29.1
SH 114 0353-03-075 NH 2000(863) GRADING, HOT-MIX, STRIPING AND SIGNS						
WORK ORDER-	09-27-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	37			
J.L. STEEL, L.P.						
CONTRACT 08003052		TOTALS	2,025,192.60	72,210.74	566,034.68	29.1
TARRANT TARRANT AND PARKER COUNTIES ON IH 20		0.400	599,908.65	9,542.64	451,025.89	79.1
VA 0902-00-071 IM 20-4(244) SIGNING						
WORK ORDER-	09-19-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	63			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 08003110		TOTALS	599,908.65	9,542.64	451,025.89	79.1
TARRANT AT ST LOUIS & SOUTHWESTERN RY UNDERPASS		0.903	4,463,462.09	0.00	457,692.72	10.7
BS 114L 0353-07-019 STP 99(38)RGS REPLACE RAILROAD UNDERPASS						
WORK ORDER-	10-06-00	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-01			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08003128		TOTALS	4,463,462.09	0.00	457,692.72	10.7
TARRANT 800' N OF SH 26 ON PLEASANT RUN 150' S OF SH 26 IN COLLEYVILLE		0.392	751,459.82	120,966.72	262,916.55	36.4
CS 0902-48-286 CM 95(120) REALIGN INTERSECTION						
WORK ORDER-	10-12-00	WORK BEGAN-	03-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	33			
GIBSON & ASSOCIATES, INC.						
CONTRACT 08003149		TOTALS	751,459.82	120,966.72	262,916.55	36.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.164	16,138,608.56	521,686.83	13,973,342.05	91.1
IH 820						
0008-13-157						
NH 99(493)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	72			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56	521,686.83	13,973,342.05	91.1
*****						
TARRANT	0.8 KM WEST OF KIMBALL RD	2.988	24,693,415.22	1,122,740.95	13,771,671.88	58.0
SH 114	FM 1709					
0353-03-053						
NH 99(62)	GR, DR, STR & SURFACE					
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	65			
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22	1,122,740.95	13,771,671.88	58.0
*****						
TARRANT	KIRKWOOD	1.627	15,732,198.14	1,199,036.92	12,494,114.23	83.5
SH 114	0.6 MI S OF DOVE RD					
0353-03-052						
C 353-3-52	DR, STRS, BASE & SURF, BRIDGES					
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	174			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	88			
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14	1,199,036.92	12,494,114.23	83.5
*****						
TARRANT	AT MUSTANG DRIVE	0.001	686,303.42	114,989.51	619,884.96	97.7
SH 26	IN GRAPEVINE					
0363-01-112						
STP 2000(214)MM	CORRIDOR IMPROVEMENTS					
WORK ORDER-	11-02-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	148			
J.L. STEEL, L.P.						
CONTRACT 09003025		TOTALS	686,303.42	114,989.51	619,884.96	97.7
*****						
TARRANT	ON IH 35W	0.400	894,272.50	68,068.45	221,107.78	26.0
VA	IN JOHNSON AND TARRANT COUNTIES					
0902-00-074						
IM 35W-5(125)	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	11-14-00	WORK BEGAN-	03-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003045		TOTALS	894,272.50	68,068.45	221,107.78	26.0
*****						
TARRANT	AT ALSBURY BLVD	0.108	179,389.70	0.00	163,292.86	95.8
IH 35W	IN BURLESON					
0014-02-040						
CL 14-2-40	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050		TOTALS	179,389.70	0.00	163,292.86	95.8
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
TARRANT	WESTRIDGE AVENUE	3.368	729,193.00	0.00	0.00	0.0
IH 30	UNIVERSITY DRIVE					
1068-01-185						
C 1068-1-185	UPGRADE ITS SYSTEM					
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
▲ INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 11003013		TOTALS	729,193.00	0.00	0.00	0.0
*****						
TARRANT	AT BEAR CREEK PARKWAY	0.200	158,963.92	37,244.75	51,613.50	34.1
FM 1938	IN KELLER					
1978-01-038						
C 1978-1-38	TRAFFIC SIGNALS					
WORK ORDER-	12-04-00	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 11003056		TOTALS	158,963.92	37,244.75	51,613.50	34.1
*****						
TARRANT	AT BASSHOOD BLVD	3.063	21,959,598.18	0.00	21,306,972.86	99.9
IH 35W						
0014-16-211						
DPI 0101(001)	GR STRS BASE & SURF					
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	145			
WORKING DAYS CHARGED-	781	PERCENT TIME USED-	99			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	0.00	21,306,972.86	99.9
*****						
TARRANT	LUISE STREET	4.352	1,186,800.85	559,860.79	758,585.70	66.5
SH 180	BOSMELL STREET					
0008-06-044						
CPM 8-6-44	MILL AND OVERLAY					
WORK ORDER-	01-10-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	68			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003041		TOTALS	1,186,800.85	559,860.79	758,585.70	66.5
*****						
TARRANT	AT PARK SPRINGS WESTBOUND FRONTAGE ROAD	0.305	347,845.29	2,335.94	316,382.83	94.7
IH 20	IN ARLINGTON					
2374-05-056						
CD 2374-5-56	GRADING, PAVEMENT AND STRIPING					
WORK ORDER-	12-20-00	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	95			
J.L. STEEL, L.P.						
CONTRACT 12003046		TOTALS	347,845.29	2,335.94	316,382.83	94.7
*****						
TARRANT	SH 121 (ON HANDLEY-EDERVILLE RD)	0.805	1,939,730.02	8,389.44	237,641.64	12.7
CS	SH 183 IN RICHLAND HILLS					
0902-48-188						
STP 94(83)MM	WIDEN RDWY					
WORK ORDER-	01-02-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 12003066		TOTALS	1,939,730.02	8,389.44	237,641.64	12.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TARRANT	IH 20 SPLIT	7.117	570,043.21	0.00	0.00	0.0
SH 183	VICKERY BLVD					
0008-12-082						
CPM 8-12-82	MICROSURFACING					
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY, L.P.						
CONTRACT 12003087			TOTALS	570,043.21	0.00	0.0
*****						
TARRANT	WHITLEY RD	1.636	2,380,887.66	0.00	2,101,891.79	94.3
CS	RUFE SNOW DR IN KELLER (ON WILSON LANE)					
0902-48-195						
STP 94(101)MM	CONSTRUCT ROADWAY					
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	150			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064			TOTALS	2,380,887.66	0.00	2,101,891.79 94.3
*****						
WISE	AT FM 730 IN BOYD	0.001	77,278.28	0.00	8,740.00	11.9
SH 114						
0352-02-041						
C 352-2-41	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	03-08-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16			
SHARROCK ELECTRIC, INC.						
CONTRACT 02003082			TOTALS	77,278.28	0.00	8,740.00 11.9
*****						
WISE	CR 400 AT WILLOW CREEK	0.073	448,535.52	1,900.00	1,900.00	0.4
CR						
0902-20-048						
BR 2000(102)OX	REPL BR & APPRS					
WORK ORDER-	03-09-01	WORK BEGAN-	05-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	20			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02013028			TOTALS	448,535.52	1,900.00	1,900.00 0.4
*****						
WISE	AT MALNUT CREEK	0.194	888,139.32	131,298.55	193,143.55	22.8
FM 730						
0312-04-024						
BR 2001(207)	REPL BR & APPRS					
WORK ORDER-	03-28-01	WORK BEGAN-	03-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-01			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	15			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02013070			TOTALS	888,139.32	131,298.55	193,143.55 22.8
*****						
WISE	AT BU 81D, IN DECATUR	0.004	180,456.12	950.00	34,847.90	20.3
US 81						
0013-08-102						
STP 2000(343)HES	INSTALL INTERSECTION FLASHING BEACON					
WORK ORDER-	05-12-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24			
SHARROCK ELECTRIC, INC.						
CONTRACT 04003055			TOTALS	180,456.12	950.00	34,847.90 20.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
WISE	E DECATUR ST AT DRY CREEK	0.191	473,880.81	0.00	246,721.10	54.8
CR	IN CHICO					
0902-20-042						
BR 97(520)OX	REPL BR & APPRS					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	53			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 06003026	TOTALS	473,880.81	0.00	246,721.10	54.8
*****						
WISE	AT US 380 INTERCHANGE	0.004	82,132.50	6,785.37	45,511.17	58.3
US 81						
0013-07-068						
STP 2000(808)HES	INSTALL ADVANCE WARNING SIGNALS					
WORK ORDER-	08-11-00	WORK BEGAN-	03-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
SHARROCK ELECTRIC, INC.						
	CONTRACT 07003023	TOTALS	82,132.50	6,785.37	45,511.17	58.3
*****						
WISE	AT EAGLE IN DECATUR	0.002	186,400.00	10,608.80	185,725.70	99.9
FM 51						
0313-01-042						
C 313-1-42	TRAFFIC SIGNALS					
WORK ORDER-	08-15-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85			
DURABLE SPECIALTIES, INC.						
	CONTRACT 07003086	TOTALS	186,400.00	10,608.80	185,725.70	99.9
*****						
WISE	CR 4227 AT DEEP CREEK	0.100	404,617.55	64,087.33	195,639.43	50.8
CR						
0902-20-047						
BR 99(533)OX	REPLACE BRIDGE					
WORK ORDER-	02-14-01	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 12003070	TOTALS	404,617.55	64,087.33	195,639.43	50.8
*****						
WISE	JACK COUNTY LINE	19.889	2,154,149.21	1,466,082.22	1,466,082.22	71.6
US 380	FM 1658					
0134-11-027						
CPM 134-11-27	OVERLAY					
WORK ORDER-	01-08-01	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	66			
DUININCK BROS, INC.						
	CONTRACT 12003075	TOTALS	2,154,149.21	1,466,082.22	1,466,082.22	71.6
*****						
					DISTRICT CONTRACT AMOUNT	508,236,894.03
					DISTRICT ESTIMATES THIS MONTH	14,894,980.04
					DISTRICT TOTAL ESTIMATES PAID TO DATE	291,934,585.17

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT IHO020 6051-64-001 RMC - 605164001 VARIOUS ROADWAYS IN SW TARRANT COUNTY SWEEPING, DEBRIS PICKUP AND DISPOSAL		0.010	607,931.44	27,271.90	321,863.82	52.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 508 225	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-01-00 0 44			
INFRASTRUCTURE SERVICES, INC. CONTRACT 01004010		TOTALS	607,931.44	27,271.90	321,863.82	52.9
TARRANT IHO030 6051-65-001 RMC - 605165001 VARIOUS ROADWAYS IN SE TARRANT COUNTY SWEEPING, DEBRIS PICKUP & DISPOSAL		0.010	1,255,078.68	0.00	635,042.47	54.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 508 268	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-01-00 0 52	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JORDAN PAVING CORPORATION CONTRACT 01004011		TOTALS	1,255,078.68	0.00	635,042.47	54.9
TARRANT IHO035H 6051-66-001 RMC - 605166001 VARIOUS ROADWAYS IN NW TARRANT COUNTY SWEEPING, DEBRIS PICKUP & DISPOSAL		0.010	676,625.25	40,576.91	388,656.03	57.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 508 271	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-02-00 0 53			
PANNELL INDUSTRIES, INC. CONTRACT 01004020		TOTALS	676,625.25	40,576.91	388,656.03	57.4
TARRANT US0377 6051-67-001 RMC - 605167001 VARIOUS ROADWAYS IN NE TARRANT COUNTY SWEEPING, DEBRIS PICKUP & DISPOSAL		0.010	651,354.00	29,198.00	377,389.20	57.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 508 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 34			
PANNELL INDUSTRIES, INC. CONTRACT 01004021		TOTALS	651,354.00	29,198.00	377,389.20	57.9
TARRANT IHO020 6044-61-001 RMC - 604461001 VARIOUS ROADWAYS IN SE TARRANT COUNTY GUARDRAIL REPAIR IN SE TARRANT COUNTY		139.100	442,612.50	0.00	334,013.00	80.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 718 545	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-99 09-14-99 0 75	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
NORIEGA AND NORIEGA, INC. CONTRACT 07994009		TOTALS	442,612.50	0.00	334,013.00	80.6
TARRANT IHO030 6044-64-001 RMC - 604464001 VARIOUS ROADWAYS IN NW TARRANT COUNTY GUARDRAIL REPAIR IN NW TARRANT COUNTY		131.100	424,800.00	4,759.25	345,400.05	81.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 718 600	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-08-99 0 83			
NORIEGA AND NORIEGA, INC. CONTRACT 07994017		TOTALS	424,800.00	4,759.25	345,400.05	81.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TARRANT	VARIOUS HIGHWAYS IN SW TARRANT COUNTY	0.010	275,158.00	40,282.00	120,846.00	43.9
IHO020						
6050-06-001						
RMC - 605006001	MOWING IN SW TARRANT COUNTY					
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	21			
TEXAS TREE & LANDSCAPE						
CONTRACT 11994010		TOTALS	275,158.00	40,282.00	120,846.00	43.9
*****						
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)	0.010	325,688.24	0.00	80,222.56	24.6
SH0360						
6050-08-001						
RMC - 605008001	MOWING IN SE TARRANT CO. (SOUTH SECTOR)					
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11994011		TOTALS	325,688.24	0.00	80,222.56	24.6
*****						
TARRANT	VARIOUS HIGHWAYS IN NW TARRANT COUNTY	0.010	341,791.92	1,258.47	142,207.11	41.6
IHO820						
6050-09-001						
RMC - 605009001	MOWING IN NW TARRANT COUNTY					
WORK ORDER-	05-10-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	23			
C & D MAINTENANCE, INC.						
CONTRACT 11994020		TOTALS	341,791.92	1,258.47	142,207.11	41.6
*****						
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT COUNTY	0.010	385,647.60	47,515.65	98,689.89	25.5
SH0121						
6050-10-001						
RMC - 605010001	MOWING IN NE TARRANT COUNTY					
WORK ORDER-	05-17-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	19			
C & D MAINTENANCE, INC.						
CONTRACT 11994021		TOTALS	385,647.60	47,515.65	98,689.89	25.5
*****						
WISE	VARIOUS HIGHWAYS IN WISE COUNTY	365.730	293,286.40	0.00	0.00	0.0
US0081						
6059-97-001						
RMC - 605997001	MOWING HIGHWAY RIGHT-OF-WAY WISE CO.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	219	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R AND R MOWING						
CONTRACT 11004022		TOTALS	293,286.40	0.00	0.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					5,679,974.03	
DISTRICT ESTIMATES THIS MONTH					190,862.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,844,330.13	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
ERATH	VARIOUS LOCATIONS IN ERATH COUNTY	38.000	120,530.65	100,400.85	100,400.85	83.2
US0281						
6066-90-001						
RMC - 606690001	THERMO STRIPING					
WORK ORDER-	05-07-01	WORK BEGAN-	05-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	56			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010209		TOTALS	120,530.65	100,400.85	100,400.85	83.2
*****						
ERATH	VARIOUS LOCATIONS IN ERATH COUNTY	0.010	64,011.78	0.00	0.00	0.0
US0067						
6061-49-001						
SUP - 606149001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 03010212		TOTALS	64,011.78	0.00	0.00	0.0
*****						
ERATH	VARIOUS LOCATIONS IN ERATH AND PALO PINTO COUNTIES	0.010	18,505.00	0.00	0.00	0.0
US0067						
6067-58-001						
RMC - 606758001	GUARDRAIL REPAIR AND/OR UPGRADE					
WORK ORDER-	05-29-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T & L CLEANING SERVICES						
CONTRACT 04010203		TOTALS	18,505.00	0.00	0.00	0.0
*****						
ERATH	VARIOUS LOCATIONS IN ERATH COUNTY	364.680	200,550.00	1,680.00	1,680.00	0.8
US0067						
6060-01-001						
RMC - 606001001	MOWING HIGHWAY RIGHT-OF-WAY ERATH CO.					
WORK ORDER-	05-10-01	WORK BEGAN-	05-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-01			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
TEXAS TREE & LANDSCAPE						
CONTRACT 11000205		TOTALS	200,550.00	1,680.00	1,680.00	0.8
*****						
HOOD	VARIOUS LOCATIONS IN HOOD & SOMERVELL COUNTIES	85.300	187,419.48	0.00	0.00	0.0
FM0056						
6066-86-001						
RMC - 606686001	THERMO STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010205		TOTALS	187,419.48	0.00	0.00	0.0
*****						
HOOD	VARIOUS LOCATION IN HOOD & SOMERVELL COUNTIES	0.010	18,040.00	0.00	0.00	0.0
FM0004						
6067-57-001						
RMC - 606757001	GUARDRAIL REPAIR AND/OR UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORIEGA AND NORIEGA, INC.						
CONTRACT 04010202		TOTALS	18,040.00	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES		0.010	58,481.00	3,692.81	37,248.48	83.8
US0377 6061-52-001 SUP - 606152001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-04-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	76			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 07000203		TOTALS	58,481.00	3,692.81	37,248.48	83.8
*****						
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES		268.400	142,438.56	0.00	0.00	0.0
US0377 6059-98-001 RMC - 605998001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-25-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 11000202		TOTALS	142,438.56	0.00	0.00	0.0
*****						
JACK VARIOUS LOCATIONS IN JACK COUNTY		0.010	34,996.51	0.00	11,808.17	33.7
SH0059 6067-37-001 SUP - 606737001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-05-01	WORK BEGAN-	03-06-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 02010201		TOTALS	34,996.51	0.00	11,808.17	33.7
*****						
JACK VARIOUS LOCATIONS IN JACK COUNTY		64.300	158,284.47	0.00	148,554.22	93.8
US0281 6039-06-001 RMC - 603906001 THERMOPLASTIC STRIPING						
WORK ORDER-	10-27-00	WORK BEGAN-	11-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	54	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000201		TOTALS	158,284.47	0.00	148,554.22	93.8
*****						
JACK US 281 NB & SB US380 IN JACK COUNTY		0.010	20,553.65	0.00	10,444.20	58.0
US0281 6062-92-001 SUP - 606292001 PICNIC AREA MAINTENANCE						
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 09000201		TOTALS	20,553.65	0.00	10,444.20	58.0
*****						
JACK VARIOUS LOCATIONS IN JACK COUNTY		347.630	166,704.00	0.00	0.00	0.0
US0281 6059-99-001 RMC - 605999001 MOWING HIGHWAY RIGHT-OF-WAY JACK CO.						
WORK ORDER-	06-01-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R AND R MOWING						
CONTRACT 11000203		TOTALS	166,704.00	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY				101.900	228,012.85	0.00	0.00	15.4
6066-83-001 RMC - 606683001 THERMO STRIPING								
WORK ORDER-	06-04-01	WORK BEGAN-	05-03-01					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 0301020				TOTALS	228,012.85	0.00	0.00	15.4
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY				362.000	167,272.50	0.00	0.00	0.6
6068-06-001 RMC - 606806001 GUARDRAIL REPAIR								
JOHNSON IH35 RM 32 TO 33 & RM 31 TO 32 S. OF BURLESON IN JOHNSON COUNTY				0.010	93,770.00	0.00	0.00	0.0
6070-46-001 SUP - 607046001 REST AREA MAINTENANCE								
WORK ORDER-	06-01-01	WORK BEGAN-	05-29-01					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,083	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 04010204				TOTALS	261,042.50	0.00	0.00	0.4
JOHNSON VARIOUS ROADWAYS IN JOHNSON, HOOD, JACK SOMERVELL, PALO PINTO, ERATH AND PARKER				418.800	168,865.40	0.00	0.00	0.0
6070-43-001 RMC - 607043001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & M MAINTENANCE SERVICES, INC.								
CONTRACT 05010201				TOTALS	168,865.40	0.00	0.00	0.0
JOHNSON IH35M 32 TO 33 / 3.0 MI S. OF BURLESON				0.010	93,770.42	12,393.20	81,377.22	86.7
IH0035M IH35M 31 TO 32 / 5.8 MI S. OF BURLESON								
6060-08-001 SUP - 606008001 REST AREA MAINTENANCE								
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 06000207				TOTALS	93,770.42	12,393.20	81,377.22	86.7
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY				362.000	155,000.00	0.00	156,063.75	99.9
6044-59-001 RMC - 604459001 GUARDRAIL REPAIR IN JOHNSON COUNTY								
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	623	PERCENT TIME USED-	86					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 07990201				TOTALS	155,000.00	0.00	156,063.75	99.9
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY				0.010	135,743.76	0.00	62,172.52	54.5
6063-10-001 SUP - 606310001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	57					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 10000203				TOTALS	135,743.76	0.00	62,172.52	54.5



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JOHNSON IH0035H 6059-96-001 RMC - 605996001		345.530	210,816.00	0.00	990.00	19.3
VARIOUS HIGHWAYS IN JOHNSON COUNTY						
MOWING HIGHWAY RIGHT-OF WAY JOHNSON CO.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-01 154 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-01 05-02-01 0 2	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
TEXAS TREE & LANDSCAPE		CONTRACT 11000201	TOTALS	210,816.00	0.00	990.00 19.3
JOHNSON US0067 6066-04-001 SUP - 606604001		0.010	10,040.00	0.00	2,970.00	41.6
DOWN TOWN CLEBURNE IN JOHNSON COUNTY						
MOWING AND LANDSCAPE MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 365 173	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-00 12-07-00 0 47	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.		CONTRACT 11000207	TOTALS	10,040.00	0.00	2,970.00 41.6
PALO PINTO FM0004 6066-88-001 RMC - 606688001		121.200	184,442.16	0.00	0.00	0.0
VARIOUS LOCATIONS IN PALO PINTO COUNTY						
THERMO STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
UNITED EQUIPMENT RENTALS GULF, L.P.		CONTRACT 03010207	TOTALS	184,442.16	0.00	0.00 0.0
PALO PINTO US0281 6042-87-001 SUP - 604287001		0.010	73,822.30	0.00	0.00	7.6
VARIOUS LOCATIONS IN PALO PINTO COUNTY						
LITTER PICKUP AND DISPOSAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-01 365 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-01 05-01-01 0 8	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC		CONTRACT 04010201	TOTALS	73,822.30	0.00	0.00 7.6
PALO PINTO IH0020 6071-11-001 SUP - 607111001		0.010	82,278.00	0.00	0.00	0.0
IH 20 RM 389 TO 390 EB & WB PALO PINTO COUNTY						
REST AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-01-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC		CONTRACT 04010206	TOTALS	82,278.00	0.00	0.00 0.0
PALO PINTO IH0020 6060-00-001 RMC - 606000001		337.990	267,677.32	0.00	0.00	0.0
VARIOUS LOCATIONS IN PALO PINTO COUNTY						
MOWING HIGHWAY RIGHT-OF-WAY PALO PINTO						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 191 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
C & D MAINTENANCE, INC.		CONTRACT 11000204	TOTALS	267,677.32	0.00	0.00 0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		0.010	36,889.40	0.00	11,595.90	41.8
6066-06-001 SUP - 606606001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11000209		TOTALS	36,889.40	0.00	11,595.90	41.8
PALO PINTO US 180 SH 254		0.010	36,341.00	0.00	31,982.00	88.0
6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00	0.00	31,982.00	88.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		147.900	71,742.43	0.00	0.00	0.0
FM2257 6066-91-001 RMC - 606691001 THERMO STRIPNG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010210		TOTALS	71,742.43	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.010	139,663.07	0.00	0.00	0.0
IH0020 6070-88-001 SUP - 607088001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	05-31-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04010205		TOTALS	139,663.07	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.001	146,857.75	11,754.24	134,691.60	91.8
IH0020 6058-69-001 SUP - 605869001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	101	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000217		TOTALS	146,857.75	11,754.24	134,691.60	91.8
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		316.470	234,498.00	0.00	0.00	0.0
US0180 6060-02-001 RMC - 606002001 MOWING HIGHWAY RIGHT-OF-WAY PARKER CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11000206		TOTALS	234,498.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
PARKER FMO051 6050-63-001 RMC - 605063001		0.010	198,325.00	2,057.00	96,719.50	48.7
VARIOUS LOCATIONS IN PARKER COUNTY						
GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-00 730 471	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-16-00 0 64			
YANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	2,057.00	96,719.50	48.7
SOMERVELL US0067 6065-37-001 SUP - 606537001		0.010	32,036.04	3,593.36	16,444.40	51.3
VARIOUS LOCATIONS HOOD/SOMERVELL COUNTIES						
PICNIC AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-31-00 365 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 11-01-00 0 58			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000204		TOTALS	32,036.04	3,593.36	16,444.40	51.3
TARRANT IH0020 6057-33-001 SUP - 605733001		0.010	35,941.50	0.00	0.00	0.0
DIST MAINT OFFICE DIST MAINT OFFICE						
LANDSCAPE MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 03000201		TOTALS	35,941.50	0.00	0.00	0.0
TARRANT FM1187 6066-84-001 RMC - 606684001		27.000	46,786.97	0.00	0.00	0.0
VARIOUS LOCATIONS IN SN TARRANT COUNTY						
THERMO STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 22 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010203		TOTALS	46,786.97	0.00	0.00	0.0
TARRANT IH0030 6066-85-001 RMC - 606685001		47.000	152,783.00	0.00	0.00	0.0
VARIOUS LOCATIONS IN SE TARRANT COUNTY						
THERMO STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010204		TOTALS	152,783.00	0.00	0.00	0.0
TARRANT FM1220 6066-89-001 RMC - 606689001		41.300	200,686.75	0.00	0.00	0.0
VARIOUS LOCATIONS IN NW TARRANT COUNTY						
THERMO STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010208		TOTALS	200,686.75	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY				60.000	213,002.98	0.00	0.00	0.0
6066-92-001 RMC - 606692001 THERMO STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BTA SERVICES, LTD.								
CONTRACT 03010211				TOTALS	213,002.98	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY				35.000	35,538.75	0.00	0.00	0.0
6056-48-001 RMC - 605648001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05000205				TOTALS	35,538.75	0.00	0.00	0.0
TARRANT VARIOUS ROADWAYS IN TARRANT & WISE COUNTIES				199.100	201,184.50	0.00	0.00	0.0
US0287 6070-44-001 RMC - 607044001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPION CONSTRUCTION SERVICES								
CONTRACT 05010202				TOTALS	201,184.50	0.00	0.00	0.0
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY				31.000	101,500.00	0.00	0.00	0.0
SH0360 6070-45-001 RMC - 607045001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPION CONSTRUCTION SERVICES								
CONTRACT 05010203				TOTALS	101,500.00	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN THE FORT WORTH DISTRICT				0.010	291,702.40	542.40	50,514.40	17.3
IH0020 6058-55-001 RMC - 605855001 LOOP DETECTOR REPAIR								
WORK ORDER-	11-01-00	WORK BEGAN-	11-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	28					
SIG-OP SYSTEMS, INC.								
CONTRACT 07000201				TOTALS	291,702.40	542.40	50,514.40	17.3
TARRANT VARIOUS LOCATIONS SM TARRANT COUNTY				0.010	24,800.00	3,875.00	14,725.00	59.3
IH0020 6061-56-001 SUP - 606156001 LANDSCAPE MAINTENANCE								
WORK ORDER-	08-09-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 07000204				TOTALS	24,800.00	3,875.00	14,725.00	59.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT IH0035H 6044-60-001 RMC - 604460001 VARIOUS ROADWAYS IN SW TARRANT COUNTY GUARDRAIL REPAIR IN SW TARRANT COUNTY		87.000	160,025.00	4,140.00	127,192.50	79.4
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	636	PERCENT TIME USED-	88			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00	4,140.00	127,192.50	79.4
TARRANT SH0121 6044-66-001 RMC - 604466001 VARIOUS ROADWAYS IN NE TARRANT COUNTY GUARDRAIL REPAIR IN NE TARRANT COUNTY		155.100	294,575.00	18,925.00	256,240.00	86.9
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	631	PERCENT TIME USED-	87			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00	18,925.00	256,240.00	86.9
TARRANT IH0030 6060-80-001 SUP - 606080001 VARIOUS LOCATIONS IN NW TARRANT COUNTY LANDSCAPE MAINTENANCE		0.010	16,564.80	1,380.40	8,383.90	50.6
WORK ORDER-	09-19-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000207		TOTALS	16,564.80	1,380.40	8,383.90	50.6
TARRANT SH0360 6044-90-001 RMC - 604490001 VARIOUS LOCATION IN NE TARRANT COUNTY WATERBASE PAINT STRIPING		31.700	77,494.62	16,788.54	64,890.18	83.7
WORK ORDER-	06-16-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	64			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 08990206		TOTALS	77,494.62	16,788.54	64,890.18	83.7
TARRANT IH0020 6063-25-001 SUP - 606325001 VARIOUS LOCATIONS SW TARRANT COUNTY LITTER PICKUP & DISPOSAL		0.010	327,142.97	0.00	190,925.81	67.4
WORK ORDER-	10-02-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	63			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000202		TOTALS	327,142.97	0.00	190,925.81	67.4
TARRANT SH0121 6063-26-001 SUP - 606326001 VARIOUS LOCATION NE TARRANT COUNTY LITTER PICKUP & DISPOSAL		0.010	197,007.81	16,605.05	121,223.89	61.5
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000203		TOTALS	197,007.81	16,605.05	121,223.89	61.5

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT	VARIOUS LOCATION	0.010	117,743.02	11,849.35	75,545.73	64.1
IH0035H	IN SW TARRANT COUNTY					
6064-11-001						
SUP - 606411001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000204		TOTALS	117,743.02	11,849.35	75,545.73	64.1
TARRANT	VARIOUS LOCATION	0.010	255,458.68	22,620.61	168,475.11	65.9
IH0820	NW TARRANT COUNTY					
6064-21-001						
SUP - 606421001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	10-01-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000205		TOTALS	255,458.68	22,620.61	168,475.11	65.9
TARRANT	VARIOUS HIGHWAYS IN	0.010	204,752.00	0.00	60,500.00	37.1
IH0030	SE TARRANT COUNTY (NORTH SECTOR)					
6050-07-001						
RMC - 605007001	MOWING IN SE TARRANT COUNTY (NORTH)					
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	25			
J AND R SERVICE						
CONTRACT 11990206		TOTALS	204,752.00	0.00	60,500.00	37.1
WISE	VARIOUS LOCATIONS IN	116.000	217,662.90	0.00	0.00	0.0
US0081	WISE COUNTY					
6060-95-001						
RMC - 606095001	THERMOPLASTIC STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010201		TOTALS	217,662.90	0.00	0.00	0.0
WISE	VARIOUS LOCATIONS	0.010	20,553.75	0.00	8,475.25	52.3
US0081	WISE COUNTY					
6062-34-001						
SUP - 606234001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000208		TOTALS	20,553.75	0.00	8,475.25	52.3
WISE	US 81 238	0.010	34,384.00	0.00	19,347.03	68.0
US0081	US 81 239					
6062-36-001						
SUP - 606236001	REST AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000209		TOTALS	34,384.00	0.00	19,347.03	68.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
WISE	VARIOUS AREAS	0.010	97,947.35	7,467.20	50,121.44	51.1
SH0114	WISE COUNTY					
6064-92-001						
SUP - 606492001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000202		TOTALS	97,947.35	7,467.20	50,121.44	51.1
*****						
WISE	VARIOUS LOCATIONS IN	0.010	95,390.00	0.00	82,143.75	87.5
US0081	WISE COUNTY					
6048-49-001						
RMC - 604849001	GUARDRAIL REPAIR					
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	569	PERCENT TIME USED-	79			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10990202		TOTALS	95,390.00	0.00	82,143.75	87.5
*****						
WISE	VAIOUS ROADWAYS IN	77.700	5,444.00	0.00	0.00	0.0
FM2265	WISE COUNTY.					
6020-66-001						
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.					
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11970202		TOTALS	5,444.00	0.00	0.00	0.0
*****						
					DISTRICT CONTRACT AMOUNT	7,384,451.25
					DISTRICT ESTIMATES THIS MONTH	239,765.01
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,203,846.80

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
ARCHER	FM 2224			11.100	1,017,242.27	949,378.98	1,233,952.99	99.9
SH 79	1.8 MILES SOUTH							
Q283-02-025								
CPM 283-2-25	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	03-05-01	WORK BEGAN-	04-23-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	108					
ZACK BURKETT CO.								
	CONTRACT 02013042	TOTALS			1,017,242.27	949,378.98	1,233,952.99	99.9
*****								
ARCHER	CR 156 AT DRAW			0.110	123,363.76	48,682.75	48,682.75	41.5
CR								
O903-29-011								
BR 2000(774)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-06-01	WORK BEGAN-	05-15-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25					
ZACK BURKETT CO.								
	CONTRACT 03013069	TOTALS			123,363.76	48,682.75	48,682.75	41.5
*****								
BAYLOR	NEAR RED SPRINGS			7.567	466,400.40	64,345.11	397,608.72	89.7
US 82	NEAR WEST CITY LIMIT OF SEYMOUR							
O133-04-036								
STP 99(738)R	REHABILITATION OF EXISTING ROAD							
BAYLOR					0.00	0.00	480.70	0.0
STOCK-ACCT 03-1-0307								
WORK ORDER-	11-01-00	WORK BEGAN-	12-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	37					
ZACK BURKETT CO.								
	CONTRACT 09003061	TOTALS			466,400.40	64,345.11	398,089.42	89.8
*****								
CLAY	PR 63			3.063	782,514.75	55,361.25	55,361.25	7.4
FM 1954	FM 2393 SOUTH							
3496-01-007								
AR 3496-1-7	REHABILITATE PAVEMENT							
WORK ORDER-	03-05-01	WORK BEGAN-	05-07-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	50					
ZACK BURKETT CO.								
	CONTRACT 02013086	TOTALS			782,514.75	55,361.25	55,361.25	7.4
*****								
CLAY	NEAR SPUR 510			5.912	2,161,446.00	0.00	0.00	0.0
US 287	NR EAST FORK OF LITTLE WICHITA RV (SBL)							
O224-01-051								
CSR 224-1-51	OVERLAY							
CLAY	US 82			13.038	999,954.48	0.00	0.00	0.0
SH 148	NEAR FM 1883							
O391-04-020								
CPM 391-4-20	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
CLAY	NEAR FM 1883			6.252	453,236.03	0.00	0.00	0.0
SH 148	1.6 MILES SOUTH OF FM 174							
O391-05-014								
CPM 391-5-14	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
	CONTRACT 06013038	TOTALS			3,614,636.51	0.00	0.00	0.0
*****								

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CLAY	ETC	SH 148	FM	218.773	3,030,145.77	0.00	0.00	0.0
FM 174	ETC	1288						
0137-10-019								
CPM 137-10-19		SEAL COAT						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
ODEN METRO TURFING, INC.				TOTALS	3,030,145.77	0.00	0.00	0.0
CONTRACT 12003030								
CLAY		AT TURKEY CREEK		1.620	2,029,629.79	291,870.20	608,598.26	31.2
FM 1197								
1350-01-015		REPLACE BRIDGE AND APPROACHES						
BR 2001(34)								
WORK ORDER-	02-14-01	WORK BEGAN-	04-02-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01					
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	12					
AUSTIN BRIDGE & ROAD, INC.				TOTALS	2,029,629.79	291,870.20	608,598.26	31.2
CONTRACT 12003067								
COOKE		IN MUENSTER, FROM 7TH STREET		0.937	1,114,187.68	97,777.51	1,007,567.48	95.1
FM 373		9TH STR						
0823-01-021		REHABILITATION OF EXISTING ROADWAY						
STP 2000(233)RM								
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	90					
JAGOE-PUBLIC COMPANY				TOTALS	1,114,187.68	97,777.51	1,007,567.48	95.1
CONTRACT 03003023								
COOKE		NEAR FM 2071		4.862	1,507,924.54	0.00	0.00	0.0
FM 922		FM 372						
1855-01-018		REHABILITATION OF EXISTING ROAD						
AR 1855-1-18								
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4					
RUSHING PAVING COMPANY				TOTALS	1,507,924.54	0.00	0.00	0.0
CONTRACT 03013081								
COOKE		WHEELER CREEK		3.097	1,442,928.60	26,509.18	294,108.98	21.4
FM 678		FM 3092						
0782-01-026		WDN PAVEMENT & OVERLAY						
STP 2000(472)R								
WORK ORDER-	06-29-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	32					
JAGOE-PUBLIC COMPANY				TOTALS	1,442,928.60	26,509.18	294,108.98	21.4
CONTRACT 05003026								
COOKE		CR 420, AT BUCK CREEK		0.120	192,152.50	0.00	0.00	0.0
CR								
0903-15-038		REPLACE BRIDGE AND APPROACHES						
BR 99(483)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
L & N BRIDGE, LLC				TOTALS	192,152.50	0.00	0.00	0.0
CONTRACT 06013035								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COOKE	CR 262 AT CLEAR CREEK	0.227	658,940.95	0.00	0.00	0.0
CR						
0903-15-034						
BR 97(569)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06013231		TOTALS	658,940.95	0.00	0.00	0.0
*****						
COOKE	FM 1306	10.770	2,358,219.24	49,316.08	1,955,852.43	87.3
FM 51	FM 922					
0312-01-054						
CD 312-1-54	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	89	*****		
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24	49,316.08	1,955,852.43	87.3
*****						
COOKE	US 82	5.953	1,517,346.02	45,101.85	1,334,849.34	92.6
FM 678	NEAR CALLISBURG					
1357-01-016						
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAVEMENT					
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	94	*****		
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02	45,101.85	1,334,849.34	92.6
*****						
COOKE	CR 311 AT WILLOW CREEK	0.184	368,451.50	34,403.52	119,469.12	33.7
CR						
0903-15-035						
BR 97(570)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-02-01	WORK BEGAN-	02-20-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	37	*****		
EARTH BUILDERS, INC.						
CONTRACT 10003017		TOTALS	368,451.50	34,403.52	119,469.12	33.7
*****						
COOKE	IN MUENSTER, ON EDDY STREET	0.234	668,007.50	123,824.91	455,081.55	71.7
CS						
0903-15-061						
BR 2000(776)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-17-01	WORK BEGAN-	03-07-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	51	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12003025		TOTALS	668,007.50	123,824.91	455,081.55	71.7
*****						
MONTAGUE	IN STONEBURG, FROM FM 1806 (WEST)	7.855	1,807,018.37	144,285.70	149,085.70	8.5
US 81	FM 174 IN BOWIE					
0013-04-015						
STP 2001(132)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	04-02-01	WORK BEGAN-	04-23-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19	*****		
DUININCK BROS, INC.						
CONTRACT 02013022		TOTALS	2,724,023.40	144,285.70	149,085.70	5.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
MONTAGUE CR	CR 406 (WELL SERVICE RD) BRANCH OF DENTON CREEK	0.303	526,408.20	69,723.54	69,723.54	13.9
0903-28-015	REPLACE BRIDGE AND APPROACHES					
BR 2000(698)OX						
WORK ORDER-	04-19-01	WORK BEGAN-	05-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9			
TRIPLE J CONCRETE CONSTRUCTION, INC.						
CONTRACT 03013022		TOTALS	526,408.20	69,723.54	69,723.54	13.9
*****						
MONTAGUE FM 677	2.340 KM N OF US 82, N 4.060 KM	4.060	1,283,109.51	20,527.93	987,843.36	81.0
0423-02-012	STRS, GR, FL BS & 2-CST					
STP 98(406)RM						
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	98			
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51	20,527.93	987,843.36	81.0
*****						
THROCKMORTON US 380	NEAR EAST CITY LIMIT OF THROCKMORTON NEAR ELM CREEK	5.218	2,290,695.99	133,825.53	661,604.83	30.0
0361-01-024	REHABILITATION OF EXISTING ROAD					
STP 99(739)R						
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	27			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09003020		TOTALS	2,290,695.99	133,825.53	661,604.83	30.0
*****						
NICHITA US 82	0.2 MI EAST OF FAIRWAY BLVD 0.2 MI WEST OF KEMP	2.061	17,557,085.38	1,456,896.97	3,849,223.01	22.8
0156-04-075	GRADING,BASE, STRUCTURES & CONC PAVEMENT					
NH 2001(31)						
WORK ORDER-	02-21-01	WORK BEGAN-	03-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01			
CONTRACT WORKING DAYS-	488	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	10			
J.L. STEEL, L.P.						
CONTRACT 01013003		TOTALS	17,557,085.38	1,456,896.97	3,849,223.01	22.8
*****						
WICHITA VA	FROM JAYCEE PARK EAST END OF LAKE WICHITA DAM	4.244	722,686.25	233,168.16	233,168.16	33.6
0903-03-060	TRANSPORTATION ENHANCEMENT					
STP 2000(641)TE						
WORK ORDER-	03-28-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	18			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02013024		TOTALS	722,686.25	233,168.16	233,168.16	33.6
*****						
WICHITA IH 44	RED RIVER GILBERT CREEK (SB LANES ONLY)	14.520	2,442,996.81	444,863.69	444,863.69	19.1
0156-07-093	REHABILITATION OF EXISTING ROADWAY					
IM 44-8(10)						
WORK ORDER-	04-16-01	WORK BEGAN-	05-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
ZACK BURKETT CO.						
CONTRACT 03013006		TOTALS	2,442,996.81	444,863.69	444,863.69	19.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WICHITA	AT IH 44	0.669	163,462.51	43,039.75	43,039.75	27.7
SH 240						
0156-02-024						
STP 2001(259)UM	OVERLAY					
ARCHER	IN HOLIDAY FROM US 82	0.671	142,559.18	20,922.26	20,922.26	15.4
FM 368	COLLEGE STREET					
0804-03-016						
CPM 804-3-16	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	04-06-01	WORK BEGAN-	05-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-01			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	82			
ZACK BURKETT CO.						
CONTRACT 03013068		TOTALS	306,021.69	63,962.01	63,962.01	22.0
*****						
WICHITA	IN WICHITA FALLS, ON FAIRMAY BLVD,	1.699	618,260.62	0.00	0.00	0.0
CS	FROM BU 277A TO FM 369					
0903-03-059						
STP 99(480)UM	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	05-16-01	WORK BEGAN-	06-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 04013027		TOTALS	618,260.62	0.00	0.00	0.0
*****						
WICHITA	5 MILES SOUTH OF FM 1811	11.262	1,173,856.50	0.00	0.00	0.0
SH 25	FM 1811					
0137-03-036						
CPM 137-3-36	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 04013089		TOTALS	1,173,856.50	0.00	0.00	0.0
*****						
WICHITA	EXTERNAL RESTORATION OF GRAND THEATER	0.001	127,900.00	-130,500.00	43,955.00	71.2
VA	INCLUDING ROOF REPLACEMENT					
0903-03-041						
STP 95(101)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	328			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00	130,500.00	43,955.00	71.2
*****						
WICHITA	VARIOUS LOCATIONS DISTRICT-WIDE	0.001	737,219.00	194,446.57	684,890.24	97.7
VA						
0903-00-043						
C 903-00-43	MISCELLANEOUS WORK					
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	81			
M AND D CONTRACTORS, INC.						
CONTRACT 09003012		TOTALS	737,219.00	194,446.57	684,890.24	97.7
*****						
WICHITA	SPUR 325	35.131	492,183.50	64,948.80	218,453.32	46.2
IH 44	WICHITA RIVER					
0043-09-099						
IM 44-8(8)	MISCELLANEOUS WORK					
WORK ORDER-	10-17-00	WORK BEGAN-	01-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	79			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003013		TOTALS	492,183.50	64,948.80	218,453.32	46.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
WICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	3.486	45,138,669.83	1,307,922.28	40,161,298.09 93.6
IH 44 ETC	KM S OF MAURINE ST					
0043-09-081	GRADING, CONC, STRS, SIGNG, LNDSCP,					
NH 98(404)	SIGNALS, ILLUM					
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	69			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83	1,307,922.28	40,161,298.09	93.6
*****						
WICHITA	AT MAURINE STREET OP	2.499	6,536,384.08	183,007.47	5,976,104.82	98.0
IH 44						
0043-09-083	REPLACE BRIDGE AND APPROACHES					
IM 44-8(3)202						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	130			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11993051		TOTALS	6,536,384.08	183,007.47	5,976,104.82	98.0
*****						
WICHITA	ON FRONTAGE, 0.2 MI W OF JOHNSON RDIH 44	238.324	3,571,020.89	203,290.75	203,290.75	5.9
US 287 ETC						
0043-09-101	SEAL COAT					
CPM 43-9-101						
WORK ORDER-	01-08-01	WORK BEGAN-	05-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-01			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FREEMAN CONSTRUCTION						
CONTRACT 12003056		TOTALS	3,571,020.89	203,290.75	203,290.75	5.9
*****						
WILBARGER	DUGAN CREEK	13.970	4,117,781.24	0.00	0.00	0.0
US 287	US 70					
0043-06-068	REHABILITATION OF EXISTING ROAD					
CSR 43-6-68						
WORK ORDER-	05-11-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 04013009		TOTALS	4,117,781.24	0.00	0.00	0.0
*****						
WILBARGER	HARDEMAN CL	5.105	1,568,622.08	162,054.71	831,901.74	55.8
FM 91	NEAR ODELL					
0702-01-009	REHABILITATION OF EXISTING ROAD					
AR 702-1-9						
WORK ORDER-	06-09-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	85			
ZACK BURKETT CO.						
CONTRACT 05003100		TOTALS	1,568,622.08	162,054.71	831,901.74	55.8
*****						
WILBARGER	NEAR VERNON	5.058	5,275,800.20	348,992.86	1,433,246.82	28.2
US 287	NEAR OKLAUNION					
0043-06-064	REHABILITATION OF EXISTING ROAD					
STP 97(285)R						
WORK ORDER-	08-18-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	62			
SITE CONCRETE, INC.						
CONTRACT 06003005		TOTALS	5,275,800.20	348,992.86	1,433,246.82	28.2
*****						
		DISTRICT CONTRACT AMOUNT			118,102,816.95	
		DISTRICT ESTIMATES THIS MONTH			6,687,988.31	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			63,436,318.65	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WICHITA	VARIOUS LOCATIONS	0.001	282,250.00	12,765.00	57,170.00	20.2
US0287	IN VARIOUS COUNTIES					
6058-44-001						
RMC - 605844001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-18-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	12			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07004009		TOTALS	282,250.00	12,765.00	57,170.00	20.2
*****						
		DISTRICT CONTRACT AMOUNT			282,250.00	
		DISTRICT ESTIMATES THIS MONTH			12,765.00	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			57,170.00	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARCHER US0082 6062-94-001 RMC - 606294001				0.001	103,475.76	0.00	0.00	0.0
VARIOUS LOCATIONS IN ARCHER COUNTY								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TULL TYLER, JR.								
CONTRACT 12000301				TOTALS	103,475.76	0.00	0.00	0.0
BAYLOR US0183 6064-55-001 RMC - 606455001				0.001	99,116.16	0.00	0.00	0.0
VARIOUS LOCATIONS IN BAYLOR COUNTY								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BENNY MABEN								
CONTRACT 12000309				TOTALS	99,116.16	0.00	0.00	0.0
CLAY SH0079 6064-51-001 RMC - 606451001				0.001	194,119.20	0.00	0.00	0.0
VARIOUS LOCATIONS IN CLAY COUNTY								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BILLY BENSON								
CONTRACT 12000306				TOTALS	194,119.20	0.00	0.00	0.0
COOKE IH0035 6062-87-001 RMC - 606287001				0.001	72,338.54	0.00	0.00	0.0
VARIOUS LOCATIONS VARIOUS COUNTIES								
ROUTINE STREET SWEEPING								
WORK ORDER-	04-20-01	WORK BEGAN-	04-23-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6	*****				
CHESTER TODD ALLEN								
CONTRACT 10000302				TOTALS	72,338.54	0.00	0.00	0.0
COOKE IH0035 6049-63-001 RMC - 604963001				1.000	108,880.54	0.00	103,145.26	94.7
VARIOUS LOCATIONS VARIOUS COUNTIES								
ROUTINE STREET SWEEPING								
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15	*****				
CHESTER TODD ALLEN								
CONTRACT 11990302				TOTALS	108,880.54	0.00	103,145.26	94.7
COOKE US0082 6063-20-001 RMC - 606320001				0.001	197,180.70	0.00	0.00	0.0
VARIOUS LOCATIONS IN COOKE COUNTY								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
EDDIE G. TYLER								
CONTRACT 12000304				TOTALS	197,180.70	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
MONTAGUE VARIOUS LOCATIONS				252.930	173,739.06	0.00	246,742.20	99.9
US0287 IN VARIOUS COUNTIES								
6067-36-001								
RMC - 606736001 CRACK POUR								
WORK ORDER-	02-01-01	WORK BEGAN-	02-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	93					
C & D MAINTENANCE, INC.								
CONTRACT 0101303				TOTALS	173,739.06	0.00	246,742.20	99.9
*****								
MONTAGUE VARIOUS LOCATIONS				0.001	146,910.00	0.00	0.00	0.0
US0287 IN MONTAGUE COUNTY								
6062-97-001								
RMC - 606297001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TULL TYLER, JR.								
CONTRACT 12000302				TOTALS	146,910.00	0.00	0.00	0.0
*****								
MONTAGUE VARIOUS LOCATIONS				0.001	160,072.00	0.00	0.00	0.0
US0082 IN MONTAGUE COUNTY								
6063-15-001								
RMC - 606315001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDIE G. TYLER								
CONTRACT 12000307				TOTALS	160,072.00	0.00	0.00	0.0
*****								
THROCKMORTON VARIOUS LOCATIONS				0.001	78,341.76	0.00	0.00	0.0
US0380 IN THROCKMORTON COUNTY								
6064-59-001								
RMC - 606459001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HASKELL TRACTOR SERVICE								
CONTRACT 12000310				TOTALS	78,341.76	0.00	0.00	0.0
*****								
WICHITA 0.2 MI W OF FM 369				2.600	260,750.00	0.00	0.00	0.0
US0082 0.2 MI E OF BARNETT ROAD								
6071-32-001								
RMC - 607132001 HOT MIX LEVEL-UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 05013032				TOTALS	260,750.00	0.00	0.00	0.0
*****								
WICHITA VARIOUS LOCATIONS				0.001	163,350.12	0.00	0.00	0.0
FM0171 IN VARIOUS COUNTIES								
6071-38-001								
RMC - 607138001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 05013033				TOTALS	163,350.12	0.00	0.00	0.0
*****								



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WICHITA	VARIOUS LOCATIONS	0.001	118,175.00	7,923.90	18,383.10	15.5
US0082	IN VARIOUS COUNTIES					
6059-71-001						
RMC - 605971001	LOOP DETECTOR REPAIR AND/OR INSTALLATION					
WORK ORDER-	08-04-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27			
SIG-OP SYSTEMS, INC.						
CONTRACT 07000302		TOTALS	118,175.00	7,923.90	18,383.10	15.5
*****						
WICHITA	VARIOUS LOCATIONS	0.001	163,316.52	0.00	0.00	0.0
US0287	IN WICHITA COUNTY					
6062-98-001						
RMC - 606298001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 12000303		TOTALS	163,316.52	0.00	0.00	0.0
*****						
WICHITA	VARIOUS LOCATIONS	0.001	269,625.12	0.00	0.00	0.0
BU0287J	IN WICHITA COUNTY					
6064-69-001						
RMC - 606469001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 12000312		TOTALS	269,625.12	0.00	0.00	0.0
*****						
WILBARGER	INTERSECTION OF US 287	0.001	91,324.10	0.00	0.00	0.0
US0287	AND US 70					
6070-90-001						
RMC - 607090001	UPGRADING CONDUIT ON ILLUMINATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 05010301		TOTALS	91,324.10	0.00	0.00	0.0
*****						
WILBARGER	VARIOUS LOCATIONS	0.001	104,299.19	22,293.90	22,293.90	25.6
US0070	VARIOUS COUNTIES					
6062-79-001						
RMC - 606279001	ROUTINE STREET SWEEPING					
WORK ORDER-	01-08-01	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	10			
CHESTER TODD ALLEN						
CONTRACT 10000301		TOTALS	104,299.19	22,293.90	22,293.90	25.6
*****						
WILBARGER	VARIOUS LOCATIONS	0.001	36,246.00	0.00	0.00	0.0
US0287	IN VARIOUS COUNTIES					
6062-96-001						
RMC - 606296001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TX-RAM ENTERPRISES, INC.						
CONTRACT 10000303		TOTALS	36,246.00	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
WILBARGER	VARIOUS LOCATIONS			0.001	188,071.00	0.00	0.00	0.0
US0183	IN WILBARGER COUNTY							
6064-68-001								
RMC - 606468001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 12000311				TOTALS	188,071.00	0.00	0.00	0.0
*****								
YOUNG	VARIOUS LOCATIONS			0.001	98,345.28	0.00	0.00	0.0
SH0016	IN YOUNG COUNTY							
6063-06-001								
RMC - 606306001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 12000305				TOTALS	98,345.28	0.00	0.00	0.0
*****								
YOUNG	VARIOUS LOCATIONS			0.001	109,424.48	0.00	0.00	0.0
SH0114	IN YOUNG COUNTY							
6064-54-001								
RMC - 606454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 12000308				TOTALS	109,424.48	0.00	0.00	0.0
*****								
							DISTRICT CONTRACT AMOUNT	2,937,100.53
							DISTRICT ESTIMATES THIS MONTH	30,217.80
							DISTRICT TOTAL ESTIMATES PAID TO DATE	390,564.46

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
CARSON	HUTCHINSON COUNTY LINE	13.085	3,242,217.95	160,031.03	160,031.03	5.1
SH 152	GRAY COUNTY LINE					
0455-02-020						
CSR 455-2-20	REHAB EXISTING ROADWAY					
WORK ORDER-	02-14-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	17			
GILVIN-TERRILL, LTD.						
CONTRACT 01013065		TOTALS	3,242,217.95	160,031.03	160,031.03	5.1
*****						
CARSON	3 MILES EAST OF POTTER C/L, EAST	7.259	10,065,257.65	0.00	0.00	0.0
IH 40	3.7 MILES WEST OF CONWAY					
0275-02-054						
IM 40-1(180)	CONCRETE UPGRADE					
CARSON	3.7 MILES WEST OF CONWAY, EAST	5.377	5,933,590.70	221,045.76	221,045.76	3.8
IH 40	1.6 MILES EAST OF CONWAY					
0275-03-048						
IM 40-1(180)	CONCRETE UPGRADE					
WORK ORDER-	05-29-01	WORK BEGAN-	05-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-01			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 04013054		TOTALS	15,998,848.35	221,045.76	221,045.76	1.4
*****						
DALLAM	US 87	2.051	3,084,109.68	401,853.06	2,849,598.69	96.2
US 385	NORTH CITY LIMITS OF DALHART					
0225-02-014						
STP 99(153)UM	GR,REWORK BS,PRIM,C&G,SDMLK,ACP,PAV MARK					
WORK ORDER-	05-18-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	92			
J. LEE MILLIGAN, INC.						
CONTRACT 03003007		TOTALS	3,084,109.68	401,853.06	2,849,598.69	96.2
*****						
DALLAM	ETC BNSF RAILROAD	JCT 7.546	1,375,488.58	418,850.19	418,850.19	31.7
FM 1727	ETC FM 3489, ETC.					
0794-01-015						
CPM 794-1-15	OVERLAY					
WORK ORDER-	05-09-01	WORK BEGAN-	05-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-01			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
J. LEE MILLIGAN, INC.						
CONTRACT 03013079		TOTALS	1,375,488.58	418,850.19	418,850.19	31.7
*****						
DALLAM	JCT US 87, WEST	11.966	3,882,454.52	279,334.32	2,457,992.89	65.9
SH 102	11.96 MILES					
1141-02-016						
CSR 1141-2-16	GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.					
WORK ORDER-	05-25-00	WORK BEGAN-	08-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	70			
J. LEE MILLIGAN, INC.						
CONTRACT 04003007		TOTALS	3,882,454.52	279,334.32	2,457,992.89	65.9
*****						
DALLAM	11.96 MI W OF JCT US 87	10.758	5,182,125.19	8,256.96	474,802.18	9.5
SH 102	NEW MEXICO STATE LINE					
1141-02-017						
STP 2001(65)R	WIDEN NON-FREWAY FACILITY					
WORK ORDER-	02-12-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 12003006		TOTALS	5,182,125.19	8,256.96	474,802.18	9.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GRAY	IH 40 10 MILES WEST OF MCLEAN	0.001	16,848,488.04	0.00	0.00	0.0
IH 40 0275-11-069 STP 2000(359)TE RECONSTRUCT SAFETY REST AREA						
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 04013402		TOTALS	16,848,488.04	0.00	0.00	0.0
*****						
HANSFORD	WEST RR X-ING IN SPEARMAN, EAST	13.381	1,414,330.73	52,946.49	266,176.16	19.8
SH 15 0308-02-024 CPM 308-2-24 OVERLAY						
WORK ORDER-	06-15-00	WORK BEGAN-	04-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HIGHWAY CONTRACTORS, INC.						
CONTRACT 05003044		TOTALS	1,414,330.73	52,946.49	266,176.16	19.8
*****						
HANSFORD	OKLAHOMA STATE LINE	12.303	5,847,695.61	179,043.14	1,899,263.09	34.1
SH 136 0791-01-013 CSR 791-1-13 REHAB EXISTING ROADWAY & REPLACE BRIDGE						
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	44	*****		
GILVIN-TERRILL, LTD.						
CONTRACT 07003010		TOTALS	5,847,695.61	179,043.14	1,899,263.09	34.1
*****						
HANSFORD	AT HORSE CREEK, STR # 3	0.416	1,019,638.40	31,378.36	448,912.95	46.3
SH 15 0308-02-023 BR 2000(716) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-26-00	WORK BEGAN-	11-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	66	*****		
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 07003107		TOTALS	1,019,638.40	31,378.36	448,912.95	46.3
*****						
HEMPHILL	JCT OF US 60/US 83	7.158	1,443,873.07	0.00	9,908.50	0.7
US 83 0030-06-041 CPM 30-6-41 OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	04-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, LTD.						
CONTRACT 06003098		TOTALS	1,443,873.07	0.00	9,908.50	0.7
*****						
HUTCHINSON	ON SH 136 WESTBOUND AT ROCK CREEK	0.397	679,953.00	158,470.69	158,470.69	24.5
SH 136 0379-01-038 BR 2001(133) REPLACE EXISTING BRIDGE AND APPROACHES						
WORK ORDER-	03-14-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12	*****		
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 02013025		TOTALS	679,953.00	158,470.69	158,470.69	24.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*	
*****							
MOORE	NORTH 4TH STREET IN DUMAS	3.280	1,764,958.40	440,363.75	1,416,747.82	84.4	
US 287	SOUTH PALO DURO CREEK						
0066-04-056							
CSR 66-4-56	MISCELLANEOUS WORK						
WORK ORDER-	01-31-01	WORK BEGAN-	02-09-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-01				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	78				
GILVIN-TERRILL, LTD.							
CONTRACT 01013030		TOTALS	1,764,958.40	440,363.75	1,416,747.82	84.4	
*****							
MOORE	19TH STREET IN DUMAS	0.250	34,658.00	427.50	11,102.65	33.7	
US 87	0.25 MILE SOUTH						
0066-05-055							
CL 66-5-55	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00				
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	411	PERCENT TIME USED-	44				
GARTON'S READY MIX, INC.							
CONTRACT 12993020		TOTALS	34,658.00	427.50	11,102.65	33.7	
*****							
OCHILTREE	SH 15	6.114	6,635,562.64	0.00	0.00	0.0	
US 83	6.114 KM SOUTH						
0030-02-035							
STP 99(186)UM	WIDEN NON FREEWAY						
OCHILTREE	PERRYTON STREETScape & VISITOR CENTER	0.624	689,137.67	0.00	0.00	0.0	
US 83							
0030-02-038							
STP 2000(520)TE	TRANS ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
*****							
CONTRACT 04013005		TOTALS	7,324,700.31	0.00	0.00	0.0	
*****							
OCHILTREE	ROBERTS COUNTY LINE, NORTH	9.390	8,302,922.05	216,810.22	3,309,497.76	41.5	
SH 70	FM 759						
0490-03-018							
NH 98(403)	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	92				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	39				
AMARILLO ROAD COMPANY, L.P.							
CONTRACT 12993002		TOTALS	8,302,922.05	216,810.22	3,309,497.76	41.5	
*****							
OLDHAM	NORTH CITY LIMITS OF VEGA	4.029	2,815,068.66	189,712.78	189,712.78	7.0	
US 385	NORTH 4 MILES						
0226-03-045							
STP 2001(260)R	REHAB EXISTING ROADWAY						
WORK ORDER-	04-10-01	WORK BEGAN-	05-09-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-01				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11				
HIGHWAY CONTRACTORS, INC.							
CONTRACT 03013051		TOTALS	2,815,068.66	189,712.78	189,712.78	7.0	
*****							
OLDHAM	ETC 0.2MI W OF FM 2858	0.5	417.220	5,846,964.61	275,486.11	1,111,490.08	20.0
IH 40	ETC MI W OF VEGA						
0090-03-050							
CPM 90-3-50	SEAL COAT						
WORK ORDER-	11-16-00	WORK BEGAN-	11-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 10003004		TOTALS	5,846,964.61	275,486.11	1,111,490.08	20.0	
*****							

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
OLDHAM	0.3 MILES WEST OF POTTER C/L	6.410	8,309,810.28	236,538.99	5,969,965.18	74.8
IM 40	6.7 MILES WEST OF POTTER C/L					
0090-04-056						
IM 40-1(173)	PLANING, REMOV BS, ACP & CONC PAV					
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	51			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12993046		TOTALS	8,309,810.28	236,538.99	5,969,965.18	74.8
*****						
POTTER	VARIOUS LOCATIONS IN CARSON & GRAY CO	0.482	360,159.30	0.00	0.00	0.0
VA						
0904-00-075						
CPM 904-00-75	MISC WORK					
WORK ORDER-	03-22-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-01			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
GILVIN-TERRILL, LTD.						
CONTRACT 02013091		TOTALS	360,159.30	0.00	0.00	0.0
*****						
POTTER	US 87/287	4.996	2,703,305.38	0.00	0.00	0.0
LP 335	SH 136					
2635-01-022						
CSR 2635-1-22	REHAB EXISTING ROADS & FRONTAGE ROADS					
POTTER	US 87/287	0.001	1,178,685.62	0.00	0.00	0.0
LP 335	SH 136					
2635-01-025						
CPM 2635-1-25	OVERLAY					
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 03013047		TOTALS	3,881,991.00	0.00	0.00	0.0
*****						
POTTER	AMARILLO CREEK	17.391	3,313,012.37	0.00	0.00	0.0
US 87	MOORE COUNTY LINE					
0041-05-042						
CPM 41-5-42	OVERLAY					
POTTER	LP 335	9.202	1,407,451.80	0.00	0.00	0.0
US 87	AMARILLO CREEK					
0041-07-089						
CPM 41-7-89	OVERLAY					
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 04013006		TOTALS	4,720,464.17	0.00	0.00	0.0
*****						
POTTER	VARIOUS LOCATIONS DISTRICTWIDE	0.100	174,700.00	0.00	0.00	0.0
VA						
0904-00-076						
CD 904-0-76	MISC WORK					
WORK ORDER-	05-22-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 04013066		TOTALS	174,700.00	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER VARIOUS LOCATIONS IN POTTER COUNTY		0.100	273,839.00	0.00	0.00	0.0
VA 0904-02-024 C 904-2-24						
SMALL SIGNING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 05013016		TOTALS	273,839.00	0.00	0.00	0.0
POTTER ON IH 40, IH 27, US 87/287 IN		0.100	1,586,354.79	0.00	0.00	0.0
VA OLDHAM, POTTER, RANDALL AND MOORE CO.						
0904-00-073 NH 2001(43)						
INSTALL ITS EQUIPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 05013212		TOTALS	1,586,354.79	0.00	0.00	0.0
POTTER VARIOUS LOCATIONS DISTRICTWIDE		0.001	884,578.52	0.00	0.00	0.0
VA						
0904-00-078						
C 904-00-78						
THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED RENTALS HIGHWAY TECHNOLOGIES, L.P.						
CONTRACT 05013215		TOTALS	884,578.52	0.00	0.00	0.0
POTTER VARIOUS INTERCHANGES IN AMARILLO		0.126	4,918,445.23	199,502.56	2,752,829.92	58.3
VA						
IH 40						
0275-01-125						
IM 40-1(165)066						
GRAD, STRS, STM SEW, CONC PAV, ACP, ETC						
WORK ORDER-	08-31-00	WORK BEGAN-	09-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	69	*****		
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003096		TOTALS	4,918,445.23	199,502.56	2,752,829.92	58.3
POTTER VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES		0.001	1,086,976.16	271,536.37	720,778.76	69.8
VA						
0904-00-071						
CPM 904-00-71						
OVERLAY						
WORK ORDER-	08-15-00	WORK BEGAN-	02-28-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	62	*****		
HOLMES CONSTRUCTION CO., L.P.						
CONTRACT 07003122		TOTALS	1,086,976.16	271,536.37	720,778.76	69.8
POTTER VARIOUS LOCATIONS IN POTTER COUNTY		0.100	267,432.00	47,171.39	234,029.51	91.1
VA						
0904-02-023						
C 904-2-23						
SMALL SIGNING						
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	97	*****		
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003113		TOTALS	267,432.00	47,171.39	234,029.51	91.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER VARIOUS LOCATIONS DISTRICTWIDE		395.550	969,252.43	161,689.92	460,127.54	49.4
VA 0904-00-074 CPM 904-0-74 CRACK POURING WORK ORDER- 10-20-00 WORK BEGAN- 04-04-01 DATE WORK COMPLETED- TIME COMPUTED- 11-05-00 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 49 PERCENT TIME USED- 98 BAUM CONSTRUCTION COMPANY, INC.		TOTALS	969,252.43	161,689.92	460,127.54	49.4
POTTER VARIOUS LOCATIONS IN OCHILTREE, ROBERTS, GRAY, CARSON, LIPSCOMB & HEMPHILL CO		0.001	1,477,035.00	28,342.92	776,206.35	55.3
VA 0904-00-072 CD 904-00-72 SMALL SIGNING WORK ORDER- 10-17-00 WORK BEGAN- 11-29-00 DATE WORK COMPLETED- TIME COMPUTED- 11-29-00 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 80 WORKING DAYS CHARGED- 47 PERCENT TIME USED- 12 TEXAS COMMERCIAL FENCE, INCORPORATED		TOTALS	1,477,035.00	28,342.92	776,206.35	55.3
POTTER BONHAM STREET ONG STREET		0.302	298,175.61	23,342.57	279,515.53	97.6
BI 40-D 0090-06-037 STP 2000(235)UM REHAB EXISTING ROADWAY AND DRAINAGE WORK ORDER- 12-08-00 WORK BEGAN- 01-01-01 DATE WORK COMPLETED- TIME COMPUTED- 12-24-00 CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 90 L. A. FULLER & SONS CONSTRUCTION, INC.		TOTALS	298,175.61	23,342.57	279,515.53	97.6
POTTER VARIOUS LOCATIONS IN DUMAS, DALHART AND STRATFORD		1.233	3,558,794.91	251,188.77	742,906.66	21.7
VA 0904-00-066 CSR 904-00-66 REHABILITATE EXISTING ROADWAY WORK ORDER- 01-02-01 WORK BEGAN- 01-31-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 54 PERCENT TIME USED- 26 J. LEE MILLIGAN, INC.		TOTALS	3,558,794.91	251,188.77	742,906.66	21.7
POTTER WASHINGTON STREET ARTHUR ST IN AMARILLO		2.414	32,833,732.19	0.00	28,488,502.90	94.0
IH 40 0275-01-092 NH 98(402) BASE, STRS & SURF WORK ORDER- 01-22-99 WORK BEGAN- 04-26-99 DATE WORK COMPLETED- TIME COMPUTED- 04-26-99 CONTRACT WORKING DAYS- 700 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 453 PERCENT TIME USED- 64 GILBERT TEXAS CONSTRUCTION, L.P.		TOTALS	32,833,732.19	0.00	28,488,502.90	94.0
POTTER SOUTH CITY LIMITS OF CANYON RANDALL/SWISHER COUNTY LINE		15.968	1,198,368.71	102,430.79	163,869.60	14.2
US 87 0067-01-074 CPM 67-1-74 OVERLAY WORK ORDER- 03-13-01 WORK BEGAN- 04-30-01 DATE WORK COMPLETED- TIME COMPUTED- 04-30-01 CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 HOLMES CONSTRUCTION CO., L.P.		TOTALS	1,198,368.71	102,430.79	163,869.60	14.2

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
RANDALL FM 2186 2494-02-006 AR 2494-2-6 WEST OF FM 2590 BUSHLAND ROAD WDN, FLEX BS, ACP O/L, STRS, & STRIPING		7.126	3,316,788.02	76,658.11	2,806,453.43	88.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 183 164	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-05-00 28 77			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03003056		TOTALS	3,316,788.02	76,658.11	2,806,453.43	88.1
RANDALL LP 335 2635-03-004 CSR 2635-3-4 IH 27, W & N 45TH STREET IN AMARILLO REHAB EXISTING ROADWAY		4.372	3,370,385.18	36,168.12	3,204,506.20	99.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 119 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-19-00 0 95			
QUININCK BROS, INC.						
CONTRACT 06003086		TOTALS	3,370,385.18	36,168.12	3,204,506.20	99.0
RANDALL FM 2219 2002-02-011 AR 2002-2-11 WEST OF CITY LAKE ROAD FM 168 REHAB EXISTING ROADWAY		4.147	1,465,302.15	228,052.31	378,639.18	27.2
RANDALL		1.856	486,746.57	67,277.45	67,486.45	14.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 130 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 08-30-00 0 33			
GILVIN-TERRILL, LTD.						
CONTRACT 07003051		TOTALS	1,952,048.72	295,329.76	446,125.63	24.0
RANDALL CS 0904-11-023 STP 2000(488)UM ON HILLSIDE RD, FROM SONCY RD (LP 335) COULTER STREET IN AMARILLO NEW LOCATION NON-FREEWAY		1.009	1,581,049.31	203,706.29	1,222,486.76	80.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-00 100 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-00 09-24-00 0 93			
J. LEE MILLIGAN, INC.						
CONTRACT 07003101		TOTALS	1,581,049.31	203,706.29	1,222,486.76	80.5
RANDALL FM 1541 1480-02-019 STP 2000(236)UM LP 335 0.3 MI S OF BNSF RR THE WIDENING OF A NON-FREEWAY FACILITY		1.494	3,347,302.00	199,692.73	750,395.64	23.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 170 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-00 10-28-00 0 28			
J. LEE MILLIGAN, INC.						
CONTRACT 08003042		TOTALS	3,347,302.00	199,692.73	750,395.64	23.3
RANDALL VA 0904-11-028 C 904-11-28 VARIOUS LOCATIONS IN RANDALL COUNTY SMALL SIGNING		0.100	450,177.00	9,253.52	329,686.06	76.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 136 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-00 10-27-00 0 55			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003109		TOTALS	450,177.00	9,253.52	329,686.06	76.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
RANDALL	ON CR 229 AT DRY CREEK	0.063	144,055.13	437.00	144,772.50	99.9
CR						
0904-11-026						
BR 2000(691)OX	REPLACE EXISTING BRIDGE					
WORK ORDER-	11-30-00	WORK BEGAN-	12-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100			
DIAMOND K EQUIPMENT INC.						
CONTRACT 09003029		TOTALS	144,055.13	437.00	144,772.50	99.9
*****						
RANDALL	NORTH APPR AT WESTERN STREET	0.885	6,778,509.43	369,121.75	895,697.17	13.7
IH 27	SOUTH APPR AT 45TH AVE					
0168-09-136						
IM 27-8(32)	CONCRETE UPGRADE AND STORM SEWER SYSTEM					
WORK ORDER-	01-02-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 11003009		TOTALS	6,778,509.43	369,121.75	895,697.17	13.7
*****						
ROBERTS	15.0 MILES N OF GRAY C/L	8.086	6,841,340.19	118,704.28	2,186,372.29	33.2
SH 70	15.61 MILES N OF GRAY C/L					
0490-04-036						
STP 99(641)R	GR, STRUCT, BASE, ACP SURFACE & STRIPING					
WORK ORDER-	07-07-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	35			
JORDAN PAVING CORPORATION						
CONTRACT 05003002		TOTALS	6,841,340.19	118,704.28	2,186,372.29	33.2
*****						
SHERMAN	MOORE COUNTY LINE, NORTH	18.609	12,923,272.74	1,068,507.10	11,764,074.89	95.8
US 287	SOUTH CITY LIMITS OF STRATFORD					
0066-03-032						
NH 2000(4)	PLAN, STAB SUBGR, ST BS, ACP & PAV MARK					
WORK ORDER-	02-29-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	67			
GILVIN-TERRILL, LTD.						
CONTRACT 02003001		TOTALS	12,923,272.74	1,068,507.10	11,764,074.89	95.8
*****						
SHERMAN	JCT US 54 IN STRATFORD, EAST	13.907	4,790,882.47	715,593.04	4,350,551.57	95.5
SH 15	JCT FM 119					
0790-03-015						
STP 99(315)R	SUBGR WDN, STR, FLX BS, ACP & PAV MRK					
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	98			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47	715,593.04	4,350,551.57	95.5
*****						
SHERMAN	3.98 MILES N OF MOORE COUNTY LINE, N	14.822	10,216,269.24	0.00	416,672.75	4.2
US 287	SOUTH CITY LIMITS OF STRATFORD(SBL ONLY)					
0066-03-034						
NH 99(817)	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	11-14-00	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROCE CONSTRUCTION COMPANY, INC.						
CONTRACT 10003002		TOTALS	10,216,269.24	0.00	416,672.75	4.2
*****						
					DISTRICT CONTRACT AMOUNT	208,620,683.88
					DISTRICT ESTIMATES THIS MONTH	7,448,926.36
					DISTRICT TOTAL ESTIMATES PAID TO DATE	84,510,130.00

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER SEE PLAN SHEETS				1.000	655,574.00	0.00	1,125,313.87	99.9
IH0040 SEE PLAN SHEETS								
6050-98-001								
RMC - 605098001 SEALING, PATCHING, POTHOLE REPAIR								
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	53					
HOLMES CONSTRUCTION CO., L.P.								
CONTRACT 03004022				TOTALS	655,574.00	0.00	1,125,313.87	99.9
POTTER SEE PLAN SHEETS				1.000	1,572,719.00	0.00	0.00	0.0
IH0040 SEE PLAN SHEETS								
6065-39-001								
RMC - 606539001 GENERAL MAINTENANCE								
WORK ORDER-	06-01-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOLMES CONSTRUCTION CO., L.P.								
CONTRACT 04014007				TOTALS	1,572,719.00	0.00	0.00	0.0
POTTER SEE PLAN SHEETS				1.000	372,489.00	16,452.30	289,998.00	77.8
IH0040 SEE PLAN SHEETS								
6043-35-001								
RMC - 604335001 CLEANING & SWEEPING VARIOUS HIGHWAYS								
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	76					
NELSON BROTHERS								
CONTRACT 07994006				TOTALS	372,489.00	16,452.30	289,998.00	77.8
							DISTRICT CONTRACT AMOUNT	2,600,782.00
							DISTRICT ESTIMATES THIS MONTH	16,452.30
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,415,311.87

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS	1.000	131,544.00	0.00	0.00	0.0
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6059-07-001						
RMC - 605907001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 05010407		TOTALS	131,544.00	0.00	0.00	0.0
*****						
ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS	0.001	158,795.00	25,738.75	103,112.05	64.9
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-82-001						
RMC - 604082001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	36	*****		
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00	25,738.75	103,112.05	64.9
*****						
ARMSTRONG	SEE PLANS	1.000	16,105.96	1,521.28	5,754.69	35.7
US0287	SEE PLANS					
6058-97-001						
SUP - 605897001	PICNIC AREA MAINTENANCE/LITTER PICKUP					
WORK ORDER-	01-04-01	WORK BEGAN-	01-08-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	41	*****		
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION TIBH INDUSTRIES, INC.						
CONTRACT 11000403		TOTALS	16,105.96	1,521.28	5,754.69	35.7
*****						
ARMSTRONG	SEE PLANS	1.000	16,105.96	0.00	15,676.08	97.3
US0287	SEE PLANS					
6050-68-001						
SUP - 605068001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	85	*****		
TIBH INDUSTRIES, INC. AMARILLO STATE CENTER						
CONTRACT 12990403		TOTALS	16,105.96	0.00	15,676.08	97.3
*****						
CARSON	VARIOUS LOCATIONS	149.000	37,100.80	0.00	0.00	0.0
FM2385	VARIOUS LOCATIONS					
6043-18-001						
RMC - 604318001	RAM EDGING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 04010401		TOTALS	37,100.80	0.00	0.00	0.0
*****						
CARSON	EAST POTTER COUNTY LINE	0.001	48,750.00	450.00	26,886.25	55.1
IH0040	WEST WHEELER COUNTY LINE					
6054-78-001						
RMC - 605478001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	39	*****		
BROWNING CONSTRUCTION						
CONTRACT 05000403		TOTALS	48,750.00	450.00	26,886.25	55.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	103,609.82	0.00	0.00	0.0
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6059-13-001						
RMC - 605913001 MOWING OF HIGHWAY RIGHT OF WAY.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION						
CONTRACT 05010413		TOTALS	103,609.82	0.00	0.00	0.0
CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	178,082.10	0.00	0.00	0.0
IH0040 SEE PLANS FOR VARIOUS LOCATIONS						
6059-18-001						
RMC - 605918001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 05010418		TOTALS	178,082.10	0.00	0.00	0.0
CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	195,532.80	0.00	137,395.20	70.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-88-001						
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990413		TOTALS	195,532.80	0.00	137,395.20	70.2
CARSON VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)		1.000	284,585.00	45,970.00	184,792.50	65.2
IH0040						
6040-92-001						
RMC - 604092001 MOWING OF RIGHT WAY						
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	31	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00	45,970.00	184,792.50	65.2
CARSON VARIOUS LOCATIONS, SEE PLANS		1.000	24,501.12	0.00	16,943.36	69.1
US0060 VARIOUS LOCATIONS, SEE PLANS						
6038-61-001						
RMC - 603861001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	79	*****		
RISNER ENTERPRISES						
CONTRACT 07990401		TOTALS	24,501.12	0.00	16,943.36	69.1
CARSON SEE PLAN SHEETS		1.000	54,000.00	0.00	6,750.00	12.5
IH0040 SEE PLAN SHEETS						
6058-96-001						
RMC - 605896001 LANE BLADING FOR SNOW AND ICE REMOVAL						
WORK ORDER-	01-11-01	WORK BEGAN-	01-15-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****		
E. D. BAKER COMPANY, LTD.						
CONTRACT 12000401		TOTALS	54,000.00	0.00	6,750.00	12.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CARSON IM0040 6050-27-001 SUP - 605027001 PICNIC AREA MAINTENANCE		1.000	95,083.24	5,489.64	67,816.38	71.3
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	64			
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.						
CONTRACT 12990402		TOTALS	95,083.24	5,489.64	67,816.38	71.3
DALLAM US0087 6054-20-001 RMC - 605420001 PICNIC AREA, ETC., MAINTENANCE		1.000	30,398.00	1,294.00	12,898.00	42.4
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	44			
THOMAS LAMBERT						
CONTRACT 04000404		TOTALS	30,398.00	1,294.00	12,898.00	42.4
DALLAM US0087 6059-08-001 RMC - 605908001 MOWING HIGHWAY RIGHT OF WAY		1.000	132,692.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J R J CONSTRUCTION						
CONTRACT 05010408		TOTALS	132,692.00	0.00	0.00	0.0
DALLAM US0087 6040-83-001 RMC - 604083001 MOWING HIGHWAY RIGHT OF WAY		1.000	192,000.00	0.00	136,800.00	71.2
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15			
SQUARE G, INC.						
CONTRACT 06990408		TOTALS	192,000.00	0.00	136,800.00	71.2
DEAF SMITH US0060 6059-11-001 RMC - 605911001 MOWING HIGHWAY RIGHT OF WAY		1.000	124,476.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., L.P.						
CONTRACT 05010411		TOTALS	124,476.00	0.00	0.00	0.0
DEAF SMITH US0060 6040-86-001 RMC - 604086001 MOWING HIGHWAY RIGHT OF WAY		1.000	193,315.00	225.50	136,735.00	70.7
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33			
SQUARE G, INC.						
CONTRACT 06990411		TOTALS	193,315.00	225.50	136,735.00	70.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	149,000.00	10,950.00	79,499.90	53.3
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6052-65-001						
RMC - 605265001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	39			
NELSON BROTHERS						
CONTRACT 03000402		TOTALS	149,000.00	10,950.00	79,499.90	53.3
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	125,511.00	0.00	0.00	0.0
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6059-12-001						
RMC - 605912001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE BRUCE SMITH						
CONTRACT 05010412		TOTALS	125,511.00	0.00	0.00	0.0
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	182,971.60	3,696.60	105,262.20	57.5
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-87-001						
RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	45			
DUKE & KIRCHOFF, INC.						
CONTRACT 06990412		TOTALS	182,971.60	3,696.60	105,262.20	57.5
GRAY SEE PLANS		0.001	24,050.30	919.78	17,440.02	72.5
IH0040 SEE PLANS						
6042-86-001						
RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	533	PERCENT TIME USED-	86			
RISNER ENTERPRISES						
CONTRACT 07990402		TOTALS	24,050.30	919.78	17,440.02	72.5
GRAY SEE PLANS		1.000	23,970.00	1,322.00	15,858.00	66.1
US0060 SEE PLANS						
6039-74-001						
RMC - 603974001 PICNIC AREA MAINT/LITTER PICKUP/TYII MOW						
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	46			
AMERICA ON LAWN, INC.						
CONTRACT 10990401		TOTALS	23,970.00	1,322.00	15,858.00	66.1
GRAY SEE PLANS		0.001	148,300.00	7,295.00	23,830.00	16.0
IH0040 SEE PLANS						
6062-13-001						
RMC - 606213001 MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	01-01-01	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	16			
ARTEX ELECTRIC COMPANY						
CONTRACT 11000402		TOTALS	148,300.00	7,295.00	23,830.00	16.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HANSFORD	VARIOUS LOCATIONS IN SIX COUNTIES	1.000	142,560.00	0.00	59,400.00	41.6
SH0015	AS SHOWN IN PLANS					
6055-34-001						
RMC - 605534001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	48			
COMMERCIAL SERVICES						
CONTRACT 04000405		TOTALS	142,560.00	0.00	59,400.00	41.6
*****						
HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	111,034.46	0.00	0.00	0.0
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6059-10-001						
RMC - 605910001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION						
CONTRACT 05010410		TOTALS	111,034.46	0.00	0.00	0.0
*****						
HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	200,222.00	0.00	141,189.00	70.5
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6040-85-001						
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990410		TOTALS	200,222.00	0.00	141,189.00	70.5
*****						
HANSFORD	VARIOUS (SEE PLAN SHEETS)	1.000	0.00	0.00	0.00	0.0
SH0207	(SEE PLANS)					
6033-87-001						
RMC - 603387001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	0.00	0.00	0.00	0.0
*****						
HARTLEY	SEE PLANS	1.000	21,718.00	842.00	9,044.00	41.6
US0054	SEE PLANS					
6055-82-001						
RMC - 605582001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	44	*****		
RODNEY E. KILLEN						
CONTRACT 04000406		TOTALS	21,718.00	842.00	9,044.00	41.6
*****						
HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	133,909.68	0.00	0.00	0.0
US0054	SEE PLANS FOR VARIOUS LOCATIONS					
6059-06-001						
RMC - 605906001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 05010406		TOTALS	133,909.68	0.00	0.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS			1.000	176,870.40	0.00	124,303.20	70.2
US0087 SEE PLANS FOR VARIOUS LOCATIONS							
6040-81-001							
RMC - 604081001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14	*****			
SQUARE G, INC.							
CONTRACT 06990406			TOTALS	176,870.40	0.00	124,303.20	70.2
HEMPHILL INTERCHANGE US 60			1.000	14,108.00	0.00	0.00	0.0
US0060 & US 83							
6058-94-001							
RMC - 605894001 MOWING, VEGETATIVE WATERING, LITTER PICKUP							
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	422	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 04010402			TOTALS	14,108.00	0.00	0.00	0.0
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS			1.000	179,872.00	0.00	0.00	0.0
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6059-04-001							
RMC - 605904001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 05010404			TOTALS	179,872.00	0.00	0.00	0.0
HEMPHILL INTERCHANGE US 60 &			1.000	36,100.00	0.00	0.00	0.0
US0083 US 83							
6044-84-001							
RMC - 604484001 MOWING, VEGETATIVE WATER & LITTER PICKUP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PERFECT FINISH COMPANIES							
CONTRACT 06000401			TOTALS	36,100.00	0.00	0.00	0.0
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS			1.000	250,536.00	0.00	181,152.35	74.4
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6040-79-001							
RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	41	*****			
WESTEX MOWING							
CONTRACT 06990404			TOTALS	250,536.00	0.00	181,152.35	74.4
HEMPHILL SEE PLANS			1.000	24,997.40	0.00	11,615.76	46.4
US0060 SEE PLANS							
6043-55-001							
RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	54	*****			
COWBOY'S LAMN SERVICE							
CONTRACT 07990403			TOTALS	24,997.40	0.00	11,615.76	46.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HEMPHILL VARIOUS LOCATIONS ON US 60 IN US0060 MEMPHILL, LIPSCOMB & ROBERTS COUNTIES 6017-83-001 RMC - 601783001		0.001	43,825.00	0.00	0.00	0.0
CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00	0.00	0.00	0.0
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL, ROBERTS US0060 AND LIPSCOMB COUNTIES 6066-42-001 RMC - 606642001		1.000	24,999.60	1,238.30	5,076.60	20.3
PICNIC AREA MAINTENANCE						
WORK ORDER-	01-09-01	WORK BEGAN-	01-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	23	*****		
AMERICA ON LAWN, INC.						
CONTRACT 12000403		TOTALS	24,999.60	1,238.30	5,076.60	20.3
HUTCHINSON SEE PLANS SH0136 SEE PLANS 6042-47-001 RMC - 604247001		1.000	12,007.69	0.00	7,004.49	58.3
MOWING AND LITTER-SH 0136/SH 0207						
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11	*****		
RODRIGUEZ MOWING						
CONTRACT 03000401		TOTALS	12,007.69	0.00	7,004.49	58.3
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS SH0207 SEE PLANS FOR VARIOUS LOCATIONS 6059-03-001 RMC - 605903001		1.000	113,173.76	0.00	0.00	0.0
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPROCK CUSTOM MOWERS						
CONTRACT 05010403		TOTALS	113,173.76	0.00	0.00	0.0
HUTCHINSON SEE PLAN SHEETS SH0207 SEE PLAN SHEET 6055-73-001 RMC - 605573001		0.001	53,960.00	0.00	4,500.00	8.3
METAL GUARD FENCE REPAIR (AS NEEDED)						
WORK ORDER-	08-07-00	WORK BEGAN-	08-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	29	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06000404		TOTALS	53,960.00	0.00	4,500.00	8.3
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS SH0207 SEE PLANS FOR VARIOUS LOCATIONS 6040-78-001 RMC - 604078001		1.000	121,094.40	0.00	85,653.30	70.7
MOWING RIGHT OF WAY						
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990403		TOTALS	121,094.40	0.00	85,653.30	70.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
MOORE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	107,576.00	0.00	0.00	0.0
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6059-09-001						
RMC - 605909001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION						
CONTRACT 05010409		TOTALS	107,576.00	0.00	0.00	0.0
*****						
MOORE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	161,136.00	0.00	79,686.00	49.4
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-84-001						
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15	*****		
NESTEX MOWING						
CONTRACT 06990409		TOTALS	161,136.00	0.00	79,686.00	49.4
*****						
MOORE	SEE PLANS	0.001	16,280.00	810.00	11,430.00	70.2
US0087	SEE PLANS					
6047-88-001						
RMC - 604788001	PICNIC AREA MAINT/LITTER PICKUP/MOWING					
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	436	PERCENT TIME USED-	71	*****		
RODRIGUEZ MOWING						
CONTRACT 11990401		TOTALS	16,280.00	810.00	11,430.00	70.2
*****						
OCHILTREE	SEE PLANS FOR VARIOUS LOCATIONS	1.000	167,492.66	0.00	0.00	0.0
US0083	SEE PLANS FOR VARIOUS LOCATIONS					
6059-14-001						
RMC - 605914001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION						
CONTRACT 05010414		TOTALS	167,492.66	0.00	0.00	0.0
*****						
OCHILTREE	SEE PLANS	1.000	240,480.00	0.00	154,533.83	64.9
SH0070	SEE PLANS					
6040-89-001						
RMC - 604089001	MOWING RIGHT OF WAY					
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	51	*****		
WESTEX MOWING						
CONTRACT 06990414		TOTALS	240,480.00	0.00	154,533.83	64.9
*****						
OCHILTREE	VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES	0.001	43,500.00	0.00	11,962.50	27.5
US0083						
6036-77-001						
RMC - 603677001	CONT LANE BLADING OF SNOW AND/OR ICE					
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	611	PERCENT TIME USED-	85	*****		
E. D. BAKER CORPORATION						
CONTRACT 11980405		TOTALS	43,500.00	0.00	11,962.50	27.5
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** OCHILTREE SEE PLANS US0083 SEE PLANS 6050-66-001 RMC - 605066001 PICNIC AREA MAINTENANCE		1.000	9,720.00	420.00	6,650.00	68.4
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	73			
AMERICA ON LAWN, INC.						
CONTRACT 11990402		TOTALS	9,720.00	420.00	6,650.00	68.4
***** OLDHAM SEE PLAN SHEETS IH0040 SEE PLAN SHEETS 6053-16-001 RMC - 605316001 LANE BLADING OF ROADWAY SNOW AND ICE		0.001	99,200.00	0.00	48,608.00	49.0
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	58			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01000402		TOTALS	99,200.00	0.00	48,608.00	49.0
***** OLDHAM VARIOUS LOCATIONS SEE PLANS US0385 VARIOUS LOCATIONS SEE PLANS 6069-95-001 RMC - 606995001 FOG SEAL (SS-1)		1.000	66,804.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 04010404		TOTALS	66,804.00	0.00	0.00	0.0
***** OLDHAM SEE PLANS FOR VARIOUS LOCATIONS IH0040 SEE PLANS FOR VARIOUS LOCATIONS 6059-16-001 RMC - 605916001 MOWING HIGHWAY RIGHT OF WAY		1.000	137,620.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WESTEX MOWING						
CONTRACT 05010416		TOTALS	137,620.00	0.00	0.00	0.0
***** OLDHAM SEE PLANS IH0040 SEE PLANS 6055-62-001 RMC - 605562001 CLEANING AND SWEEPING HIGHWAYS		1.000	43,200.00	0.00	16,650.00	38.5
WORK ORDER-	08-03-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	36			
NELSON BROTHERS						
CONTRACT 06000402		TOTALS	43,200.00	0.00	16,650.00	38.5
***** OLDHAM SEE PLANS FOR VARIOUS LOCATIONS IH0040 SEE PLANS FOR VARIOUS LOCATIONS 6040-91-001 RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY		1.000	176,320.00	0.00	91,162.00	51.7
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21			
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00	0.00	91,162.00	51.7

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
OLDHAM IH0040 6058-99-001 SUP - 605899001	SEE PLANS SEE PLANS LITTER PICKUP AND DISPOSAL		1.000	3,360.00	380.00	1,840.00	54.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-00 614 195	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION TIBH INDUSTRIES, INC.							
CONTRACT 09000405			TOTALS	3,360.00	380.00	1,840.00	54.7
OLDHAM IH0040 6057-49-001 RMC - 605749001	VARIOUS LOCATIONS VARIOUS LOCATIONS PICNIC AREA MAINTENANCE & LITTER PICKUP		1.000	60,170.00	0.00	12,418.00	20.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-21-00 614 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
RODNEY E. KILLEN							
CONTRACT 10000402			TOTALS	60,170.00	0.00	12,418.00	20.6
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
OLDHAM IH0040 6036-14-001 RMC - 603614001	SEE PLAN SHEETS SEE PLAN SHEETS PICNIC AREA MAINTENANCE & LITTER PICKUP		1.000	55,750.00	0.00	55,550.00	99.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 770 618	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
RODNEY E. KILLEN							
CONTRACT 10980404			TOTALS	55,750.00	0.00	55,550.00	99.6
POTTER LP0335 6046-54-001 RMC - 604654001	SEE PLANS SEE PLANS INSTALLATION OF LARGE AND SMALL SIGNS		1.000	55,888.35	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
ASHTON ENTERPRISES							
CONTRACT 01000401			TOTALS	55,888.35	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
POTTER US0087 6058-95-001 RMC - 605895001	SEE PLAN SHEETS SEE PLAN SHEETS LARGE CULVERT REPAIR		1.000	247,120.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
BIRCHHOOD CONSTRUCTION, INC.							
CONTRACT 02010402			TOTALS	247,120.00	0.00	0.00	0.0
POTTER LP0335 6060-07-001 RMC - 606007001	SEE PLANS SEE PLANS EXTRUDER UPGRADE OR INSTALL		1.000	94,500.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 04010403			TOTALS	94,500.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
POTTER IH0040 6054-80-001 RMC - 605480001	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES LITTER PICKUP AND DISPOSAL	1.000	138,000.00	5,750.00	51,590.70	37.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-00 614 225	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 36			
BROWNING CONSTRUCTION						
CONTRACT 05000404		TOTALS	138,000.00	5,750.00	51,590.70	37.5
*****						
POTTER LP0335 6059-01-001 RMC - 605901001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY	1.000	123,660.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 86 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WESTEX MOWING						
CONTRACT 05010401		TOTALS	123,660.00	0.00	0.00	0.0
*****						
POTTER IH0040 6055-68-001 RMC - 605568001	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES PAVEMENT MARKINGS	1.000	72,342.25	0.00	62,717.17	86.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-29-00 60 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 09-06-00 0 58	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06000403		TOTALS	72,342.25	0.00	62,717.17	86.6
*****						
POTTER US0087 6040-76-001 RMC - 604076001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY	1.000	97,109.28	0.00	62,748.92	65.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 80 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-18-99 1 45	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JEREMY SANDERS						
CONTRACT 06990401		TOTALS	97,109.28	0.00	62,748.92	65.6
*****						
POTTER IH0040 6040-77-001 RMC - 604077001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY	1.000	116,623.65	0.00	74,560.20	63.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 68 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-02-99 0 35	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WESTEX MOWING						
CONTRACT 06990402		TOTALS	116,623.65	0.00	74,560.20	63.9
*****						
POTTER IH0040 6042-89-001 RMC - 604289001	SEE PLAN SHEETS SEE PLAN SHEETS METAL BEAM GUARD FENCE REPAIR	1.000	115,000.00	7,418.11	86,065.36	74.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-99 520 483	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-23-99 0 92			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 06990418		TOTALS	115,000.00	7,418.11	86,065.36	74.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER SEE ATTACHMENT B FOR TRACT LOCATIONS & DESCRIPTIONS		1.000	158,224.49	7,060.16	44,300.83	27.9
6054-66-001 SUP - 605466001 STATE USE LITTER PICKUP (2 YR CONTRACT)						
WORK ORDER- 08-22-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 36					
TIBH INDUSTRIES, INC. TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION CONTRACT 07000401		TOTALS	158,224.49	7,060.16	44,300.83	27.9
POTTER SEE PLAN SHEETS		1.000	80,100.00	0.00	34,386.25	42.9
6045-51-001 RMC - 604551001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER- 09-15-99	WORK BEGAN- 09-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-22-99					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 490	PERCENT TIME USED- 79					
BROWNING TRUCKING & CONSTRUCTION CONTRACT 07990404		TOTALS	80,100.00	0.00	34,386.25	42.9
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED		1.000	79,200.00	0.00	74,448.00	94.0
6043-77-001 RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL						
WORK ORDER- 10-08-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-99					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 453	PERCENT TIME USED- 87					
HOLMES CONSTRUCTION CO., INC. CONTRACT 08990401		TOTALS	79,200.00	0.00	74,448.00	94.0
POTTER SEE PLANS		1.000	8,980.00	0.00	8,082.00	90.0
6058-22-001 RMC - 605822001 REPAIRS OF GUARDRAIL EXTRUDER SYSTEM						
WORK ORDER- 10-24-00	WORK BEGAN- 11-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00					
CONTRACT WORKING DAYS- 306	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 49					
BROWNING CONSTRUCTION CONTRACT 09000402		TOTALS	8,980.00	0.00	8,082.00	90.0
POTTER SEE PLANS		1.000	69,800.00	0.00	28,181.75	40.3
6058-46-001 RMC - 605846001 LANE BLADING FOR SNOW AND ICE REMOVAL						
WORK ORDER- 10-24-00	WORK BEGAN- 11-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 30					
BROWNING CONSTRUCTION CONTRACT 09000403		TOTALS	69,800.00	0.00	28,181.75	40.3
POTTER SEE PLANS		1.000	265,947.60	0.00	156,198.00	58.7
6058-98-001 RMC - 605898001 LOOP DETECTOR REPLACEMENT775						
WORK ORDER- 02-01-01	WORK BEGAN- 02-01-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-01					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 3					
SIG-OP SYSTEMS, INC. CONTRACT 11000401		TOTALS	265,947.60	0.00	156,198.00	58.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER IH0040 6063-00-001 RMC - 606300001 BARRICADES, SIGNS, AND TRAFFIC HANDLING		0.001	272,125.00	19,725.00	51,500.00	18.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-01 365 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-01 01-22-01 0 29			
J. R. FARRAR & COMPANY		TOTALS	272,125.00	19,725.00	51,500.00	18.9
RANDALL IH0027 6065-43-001 RMC - 606543001 REMOVAL AND INSTALLATION OF DELINEATORS		1.000	130,230.00	8,188.85	8,188.85	6.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-01 60 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-07-01 05-07-01 0 6			
ANTHONY RANCH CONSTRUCTION		TOTALS	130,230.00	8,188.85	8,188.85	6.2
RANDALL US0087 6041-27-001 RMC - 604127001 STREET SWEEPING		1.000	38,400.00	3,000.00	41,400.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 24 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-19-99 5 72			
NELSON BROTHERS		TOTALS	38,400.00	3,000.00	41,400.00	99.9
RANDALL US0087 6071-00-001 SUP - 607100001 PICNIC AREAS & ISOLATED LITTER BARRELS		1.000	17,640.00	1,945.00	1,945.00	11.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-01 347 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-02-01 04-02-01 0 7			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.		TOTALS	17,640.00	1,945.00	1,945.00	11.0
RANDALL IH0027 6059-05-001 RMC - 605905001 MOWING HIGHWAY RIGHT OF WAY		1.000	189,539.14	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 161 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
SQUARE G, INC.		TOTALS	189,539.14	0.00	0.00	0.0
RANDALL IH0027 6040-80-001 RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY		1.000	242,649.60	3,916.80	174,304.78	72.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 158 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-27-99 0 31			
SQUARE G, INC.		TOTALS	242,649.60	3,916.80	174,304.78	72.1



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
RANDALL	SEE PLANS FOR ALL WORK	1.000	25,410.00	4,507.55	24,748.55	97.7
IHO027	SEE PLANS FOR ALL WORK					
6040-45-001						
RMC - 604045001	REPAIR/INSTALL/UPGRADE/REMOVE MBGF, ETC.					
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	26			
BROWNING CONSTRUCTION						
	CONTRACT 09000401	TOTALS	25,410.00	4,507.55	24,748.55	97.7
*****						
RANDALL	SEE PLAN SHEETS	1.000	75,000.00	0.00	32,500.00	43.3
US0060	SEE PLAN SHEETS					
6060-79-001						
RMC - 606079001	LANE BLADING FOR SNOW AND ICE REMOVAL					
WORK ORDER-	10-23-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	35			
BIRCHWOOD CONSTRUCTION, INC.						
	CONTRACT 09000404	TOTALS	75,000.00	0.00	32,500.00	43.3
*****						
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS	1.000	15,484.00	551.00	6,223.00	40.1
US0054	SEE PLANS FOR VARIOUS LOCATIONS					
6053-84-001						
RMC - 605384001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	44			
RODNEY E. KILLEN						
	CONTRACT 04000403	TOTALS	15,484.00	551.00	6,223.00	40.1
*****						
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS	1.000	110,703.20	0.00	0.00	0.0
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6059-00-001						
RMC - 605900001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J R J CONSTRUCTION						
	CONTRACT 05010415	TOTALS	110,703.20	0.00	0.00	0.0
*****						
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS	1.000	173,558.00	0.00	117,213.25	67.5
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-90-001						
RMC - 604090001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	20			
SQUARE G, INC.						
	CONTRACT 06990415	TOTALS	173,558.00	0.00	117,213.25	67.5
*****						
					DISTRICT CONTRACT AMOUNT	8,733,311.31
					DISTRICT ESTIMATES THIS MONTH	170,625.32
					DISTRICT TOTAL ESTIMATES PAID TO DATE	3,354,181.27

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COCHRAN SH 114 IN MORTON SH 214 1.1 MI SOUTH OF SH 125 0461-04-018 STP 2000(737)R GRAD, STR, FLEX, 3-CST		8.931	4,366,518.16	168,245.53	1,839,070.20	43.8
WORK ORDER- 08-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 181 WORKING DAYS CHARGED- 100	WORK BEGAN- 08-19-00 TIME COMPUTED- 08-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 55					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06003006		TOTALS	4,366,518.16	168,245.53	1,839,070.20	43.8
DAWSON U.S. 87 IN LAMESA FM 827 U.S. 180 0959-02-009 AR 959-2-9 RECYCLE PAVEMENT AND WIDEN ROADWAY		10.234	1,879,191.20	0.00	151,060.38	8.3
WORK ORDER- 02-09-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 39	WORK BEGAN- 02-25-01 TIME COMPUTED- 02-25-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 31					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01013068		TOTALS	1,879,191.20	0.00	151,060.38	8.3
DAWSON NORTH 7TH STREET IN LAMESA SH 137 TERRY COUNTY LINE 0380-05-017 CPM 380-5-17 ACP OVERLAY, S.E.T.		15.187	3,667,554.25	0.00	0.00	0.0
DAWSON NORTH 7TH STREET IN LAMESA SH 137 TERRY COUNTY LINE 0380-05-018 CSR 380-5-18 GRAD, BASE, STRS, AND SET'S		3.488	1,829,587.70	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06013008		TOTALS	5,497,141.95	0.00	0.00	0.0
DAWSON SOUTH 8TH STREET IN LAMESA SH 137 MARTIN COUNTY LINE 0494-01-013 CSR 494-1-13 REBUILD		14.222	3,386,669.10	342,575.89	2,376,624.63	73.0
WORK ORDER- 08-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 175 WORKING DAYS CHARGED- 151	WORK BEGAN- 08-27-00 TIME COMPUTED- 08-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 86					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003047		TOTALS	3,386,669.10	342,575.89	2,376,624.63	73.0
DAWSON INTERCHANGE AT US 87 US 87 AND US 180 0068-05-029 CL 68-5-29 LANDSCAPE DEVELOPMENT		0.001	114,991.50	1,284.00	141,853.06	99.9
WORK ORDER- 10-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 88	WORK BEGAN- 11-13-00 TIME COMPUTED- 11-05-00 ADDL DAYS GRANTED- 39 PERCENT TIME USED- 88					
LOWRIE LAWN AND LANDSCAPE						
CONTRACT 09003019		TOTALS	114,991.50	1,284.00	141,853.06	99.9
HALE LUBBOCK COUNTY LINE--IH 27 IN HALE CO VA SMISHER COUNTY LINE 0905-12-014 IM 27-7(76) FULL DEPTH REPAIR, BRIDGE PAINT, RIPRAP		69.140	1,019,505.20	222,313.73	398,392.85	40.7
WORK ORDER- 02-14-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 174 WORKING DAYS CHARGED- 45	WORK BEGAN- 03-02-01 TIME COMPUTED- 03-02-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
J.L. STEEL, L.P.						
CONTRACT 01013061		TOTALS	1,019,505.20	222,313.73	398,392.85	40.7

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HALE ON IH 27, 8 MILES EAST OF COTTON CENTER		0.001	5,494,000.00	0.00	0.00	0.0
IH 27 0067-06-043 STP 2000(327)TE RECONSTRUCT SAFETY REST AREA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N.C. STURGEON, L.P.						
CONTRACT 06013402		TOTALS	5,494,000.00	0.00	0.00	0.0
HALE LAMB CO LINE		20.100	9,908,718.30	157,627.28	1,746,955.49	18.3
US 70 F.M. 1424 (SOUTH)						
0145-04-031 REBUILD, STR, PAVE MARKINGS, LEVEL						
CSR 145-4-31 UP						
WORK ORDER-	08-11-00	WORK BEGAN-	08-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	22	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003074		TOTALS	9,908,718.30	157,627.28	1,746,955.49	18.3
HALE IH 27 BUSINESS ROUTE, E		0.819	746,783.68	85,703.83	618,414.85	86.2
FM 3466 FM 400 IN PLAINVIEW						
3485-01-003 NEW LOCATION NON-FREEMAY						
STP 99(43)UM						
WORK ORDER-	10-03-00	WORK BEGAN-	10-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	46	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003061		TOTALS	746,783.68	85,703.83	618,414.85	86.2
HALE BNSF RAILROAD IN PLAINVIEW		10.189	6,600,286.10	317,826.06	1,680,346.83	26.5
FM 400 FM 784						
1041-01-012 REHAB, GR, STRS, SURF, & 3CST						
AR 1041-1-12						
WORK ORDER-	09-21-00	WORK BEGAN-	10-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	23	*****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003072		TOTALS	6,600,286.10	317,826.06	1,680,346.83	26.5
HALE LUBBOCK COUNTY LINE		30.168	2,350,723.66	824,823.92	1,352,994.99	59.9
IH 27 SOUTH CITY LIMIT OF HALE CENTER						
0067-06-045 CRACK SEAL, ASPHALT S.C., & PYMT						
IM 27-7(74) REPAIR						
WORK ORDER-	12-11-00	WORK BEGAN-	12-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	53	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 11003063		TOTALS	2,350,723.66	824,823.92	1,352,994.99	59.9
HOCKLEY LEVELLAND EAST CITY LIMITS		23.041	5,127,222.54	7,588.00	4,244,699.78	88.5
SH 114 HOCKLEY/LUBBOCK COUNTY LINE						
0130-04-028 SUBGR MDN, FL BS, FABRIC UNDERSEAL						
CPM 130-4-28 & ACP						
WORK ORDER-	10-19-99	WORK BEGAN-	11-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	126	*****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08993075		TOTALS	11,389,598.29	147,025.71	8,276,350.57	77.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
LAMB US 84 0052-05-034 CSR 52-5-34	E. LITTLEFIELD CITY LIMITS HOCKLEY/LAMB CO LINE GRAD, BASE ACP, STRS & SET	7.903	12,397,939.10	0.00	0.00	0.0
LAMB LP 385 0052-10-001 CPM 52-10-1	US 84 SOUTH US 84 NORTH FABRIC, 2 CST, SET'S, AND SIGNS	1.323	201,864.96	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-01 256 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-01 05-05-01 0 0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03013001		TOTALS	12,599,804.06	0.00	0.00	0.0
*****						
LAMB FM 303 0820-01-019 STP 99(651)R	5TH AVE IN SUDAN, SOUTH FM 54 GR, BS STRS, AND 2-CST	17.694	3,876,404.99	105,146.53	2,616,916.51	70.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 315 263	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-00 01-19-00 0 83			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 09993042		TOTALS	3,876,404.99	105,146.53	2,616,916.51	70.3
*****						
LAMB US 385 0227-02-019 CPM 227-2-19	6 MILES NORTH OF F.M. 37 CASTRO COUNTY LINE FABRIC AND ACP OVERLAY	32.810	7,845,730.28	197,365.26	5,010,066.53	67.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 107 159	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-00 03-01-00 24 121			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 11993049		TOTALS	7,845,730.28	197,365.26	5,010,066.53	67.0
*****						
LUBBOCK VA 0905-00-024 C 905-00-24	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT - FY 2001 REFLECTIVE PAVEMENT MARKINGS AND MARKERS	0.001	1,127,410.18	324,734.81	780,327.00	72.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 60 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-01 04-01-01 0 63			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013054		TOTALS	1,127,410.18	324,734.81	780,327.00	72.0
*****						
LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585 GRAD., BASE, ASB, ACP,	6.780	11,090,073.32	26,809.73	10,153,180.08	96.3
LUBBOCK US 87 0068-01-053 CPM 68-1-53	82ND ST FM 1585 REHAB JOINTS,DECK REPAIR,WRAP	3.000	0.00	176,096.99	652,327.16	0.0
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33	0.00	1,461,211.75	90.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 345 529	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 326 78			
J.D. ABRAMS, L.P.						
CONTRACT 01993001		TOTALS	12,786,222.65	202,906.72	12,266,718.99	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK US 62 SW COUNTERCLOCKWISE LP 289 ETC NE, ETC. 0783-01-084 STP 99(9)HES		US 62 0.019	5,797,986.95	274,357.59	3,340,809.64	60.0
UPGRADE BRIDGERAIL, MGBF, STRS, SET'S						
WORK ORDER-	05-08-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	419	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	43			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03003004		TOTALS	5,797,986.95	274,357.59	3,340,809.64	60.0
LUBBOCK VARIOUS LOCATIONS VA IN LUBBOCK COUNTY 0905-00-025 CPM 905-00-25		0.001	205,836.50	11,496.00	11,496.00	5.8
ADA COMPLIANCE OF HIGHWAY FACILITIES						
WORK ORDER-	04-13-01	WORK BEGAN-	05-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17			
A.K. CONCRETE, INC.						
CONTRACT 03013038		TOTALS	205,836.50	11,496.00	11,496.00	5.8
LUBBOCK VARIOUS BRIDGES VA ON IH 27 0905-06-048 IM 27-7(79)		0.001	219,268.00	0.00	0.00	0.0
REHAB BRIDGE JOINTS						
WORK ORDER-	05-15-01	WORK BEGAN-	05-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04013032		TOTALS	219,268.00	0.00	0.00	0.0
LUBBOCK DONALD PRESTON DRIVE FROM F.M. 179 CS U.S. 62/82 0905-06-054 STP 2000(865)RM		0.759	1,294,527.68	0.00	0.00	0.0
GRADING, BASE, C&G, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 04013075		TOTALS	1,294,527.68	0.00	0.00	0.0
LUBBOCK IH 27, THE INTERSECTION OF IH 27 IH 27 WITH N LOOP 461 IN NEW DEAL 0067-07-077 IM 27-7(67)		0.308	1,634,476.30	0.00	0.00	0.0
REPLACE BR DECK, SEJ; CONCR SURF REPR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05013226		TOTALS	1,634,476.30	0.00	0.00	0.0
LUBBOCK 0.120 KM W OF W LP 193 US 82 0.300 KM E OF E LP 193 0380-01-070 STP 99(215)RM		4.000	6,991,314.38	30,664.39	5,998,321.89	90.3
BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	94			
J.D. ABRAMS, L.P.						
CONTRACT 05993003		TOTALS	6,991,314.38	30,664.39	5,998,321.89	90.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LUBBOCK FM 1730 (SLIDE RD) LP 289 UNIVERSITY AVE 0783-01-076 STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS		5.930	10,084,049.08	473,857.11	6,783,738.82	70.8
WORK ORDER- 07-20-99	WORK BEGAN- 08-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-99					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 309	PERCENT TIME USED- 86					
J.D. ABRAMS, L.P.						
CONTRACT 05993053		TOTALS	10,084,049.08	473,857.11	6,783,738.82	70.8
LUBBOCK VARIOUS LOCATIONS VA ON THE STATE SCHOOL CAMPUS (DEPT. 687) 0905-06-057 CPM 905-6-57 WIDEN RADII		0.001	3,996,041.20	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 18	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZEBRA CONSTRUCTION COMPANY						
CONTRACT 06013250		TOTALS	3,996,041.20	0.00	0.00	0.0
LUBBOCK INDIANA AVENUE IN LUBBOCK US 84 LOOP 388 IN SHALLOWATER 0052-07-055 STP 2000(264)HES ADD LEFT TURN BAY		10.164	636,067.36	184,227.59	198,832.22	32.5
LUBBOCK INDIANA AVENUE IN LUBBOCK US 84 LOOP 388 IN SHALLOWATER 0052-07-056 CPM 52-7-56 ACP OVERLAY		0.001	2,276,756.39	11,036.01	41,896.32	1.9
WORK ORDER- 09-15-00	WORK BEGAN- 04-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 37					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003029		TOTALS	2,912,823.75	195,263.60	240,728.54	8.6
LUBBOCK LUBBOCK COUNTY LINE VA RANDALL COUNTY LINE 0905-00-021 IM 27-7(68) DENSE CONC OVLAY, JT REPAIR, VAR LOCS		69.120	1,785,731.85	161,230.96	1,769,530.47	99.9
WORK ORDER- 08-16-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 251	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 228	PERCENT TIME USED- 86					
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85	161,230.96	1,769,530.47	99.9
LUBBOCK 34TH ST SP 331 US 84 0053-01-088 STP 2000(798)R ACP, RECYCLE CONCRETE PVMT., FL BS, STRS.		4.026	5,330,106.65	253,557.74	1,343,055.11	26.2
WORK ORDER- 10-19-00	WORK BEGAN- 12-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-04-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 29					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003038		TOTALS	5,330,106.65	253,557.74	1,343,055.11	26.2
LUBBOCK LOOP 289 FM 2528 ETC 84 2501-01-010 STP 2000(75)UM WIDENING OF A NONFREEWAY FACILITY		U.S. 7.831	12,605,607.04	1,281,312.24	4,696,707.95	38.8
WORK ORDER- 10-23-00	WORK BEGAN- 01-01-01					
DATE WORK COMPLETED-	TIME COMPUTED- 11-08-00					
CONTRACT WORKING DAYS- 416	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 19					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003100		TOTALS	12,605,607.04	1,281,312.24	4,696,707.95	38.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*	
*****							
LUBBOCK	0.293 MILES WEST OF FM 1730	3.739	2,226,963.94	478,608.61	749,729.29	35.0	
LP 289	0.337 MILES EAST OF UNIVERSITY AVE						
0783-01-086							
CPM 783-1-86	MILLING,SMA OVERLAY & FULL DEPTH REPAIR						
WORK ORDER-	10-05-00	WORK BEGAN-	04-02-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	57				
GRANITE CONSTRUCTION COMPANY							
	CONTRACT 09003065	TOTALS	2,226,963.94	478,608.61	749,729.29	35.0	
*****							
LUBBOCK	SOUTH OF SOUTH LOOP 289	90.500	3,293,211.20	894,287.27	1,914,665.29	60.5	
VA	HALE COUNTY LINE						
0905-06-053							
IM 27-7(75)	WARRANTY TAPE STRIPING AND RRP'S						
WORK ORDER-	12-04-00	WORK BEGAN-	04-02-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	31				
UNITED EQUIPMENT RENTALS GULF, L.P.							
	CONTRACT 11003010	TOTALS	3,293,211.20	894,287.27	1,914,665.29	60.5	
*****							
LUBBOCK	ETC US 84 EAST	US 84	236.359	5,219,921.51	211,396.35	471,250.89	9.4
LP 388	ETC WEST						
0052-11-003							
CPM 52-11-3	SEAL COAT						
WORK ORDER-	12-21-00	WORK BEGAN-	04-02-01				
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RONALD R. WAGNER & CO., INC.							
	CONTRACT 11003046	TOTALS	5,219,921.51	211,396.35	471,250.89	9.4	
*****							
LUBBOCK	2500 FT SOUTH OF ERSKINE AVE	0.852	745,108.00	0.00	0.00	0.0	
IH 27	2000 FT NORTH OF ERSKINE AVE						
0067-11-037							
IM 27-7(78)	RETAINING WALL REPAIR & CAP REPAIR						
WORK ORDER-	11-30-00	WORK BEGAN-	03-01-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SCR CONSTRUCTION CO., INC.							
	CONTRACT 11003066	TOTALS	745,108.00	0.00	0.00	0.0	
*****							
LYNN	1.74 MI. N. OF TAHOKA N. CITY LIMITS	4.573	8,795,151.60	281,525.95	2,260,153.69	26.7	
US 87	TAHOKA S. CITY LIMITS						
0068-02-036							
STP 2000(113)R	RECONST, GRAD, BASE, STR						
WORK ORDER-	07-11-00	WORK BEGAN-	09-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	55				
PRICE CONSTRUCTION, INC.							
	CONTRACT 05003058	TOTALS	8,795,151.60	281,525.95	2,260,153.69	26.7	
*****							
LYNN	GARZA COUNTY LINE	24.330	6,984,660.30	0.00	0.00	0.0	
US 380	US 87						
0297-06-018							
CPM 297-6-18	ACP OVERLAY, S.E.T.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
	CONTRACT 05013204	TOTALS	6,984,660.30	0.00	0.00	0.0	
*****							
				*****			
				* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
				*****			

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SWISHER	ETC	US 87	FM	277.095	5,342,033.10	78,042.85	803,475.78	15.6
FM 1318	ETC	146						
0067-08-010								
CPM 67-8-10		SEAL COAT						
WORK ORDER-	11-30-00	WORK BEGAN-	01-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	.12	PERCENT TIME USED-	14					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11009005				TOTALS	5,342,033.10	78,042.85	803,475.78	15.6
DISTRICT CONTRACT AMOUNT							176,454,518.33	
DISTRICT ESTIMATES THIS MONTH							7,723,179.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE							69,639,756.24	



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMB	VARIOUS			30.296	442,037.25	0.00	0.00	0.0
FMO168	VARIOUS							
6060-58-001								
RMC - 606058001	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12004010				TOTALS	442,037.25	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							442,037.25	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							0.00	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BAILEY	COUNTY WIDE	0.010	136,571.00	0.00	0.00	0.0
US0084	COUNTY WIDE					
6057-09-001						
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	05-10-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 05000516		TOTALS	136,571.00	0.00	0.00	0.0
*****						
CASTRO	VARIOUS	0.010	94,919.08	0.00	22,122.75	23.3
US0385	VARIOUS					
6050-90-001						
RMC - 605090001	STREET SWEEPING					
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	18	*****		
COMMERCIAL SERVICES						
CONTRACT 05000501		TOTALS	94,919.08	0.00	22,122.75	23.3
*****						
CASTRO	COUNTY WIDE	0.100	141,511.44	0.00	28,441.26	20.3
US0385	COUNTY WIDE					
6057-00-001						
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	11-21-00	WORK BEGAN-	12-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
HATSON'S MOWING SERVICE						
CONTRACT 05000507		TOTALS	141,511.44	0.00	28,441.26	20.3
*****						
CASTRO	FM 145	1.000	86,940.00	0.00	0.00	0.0
FM0145	SH 194					
6070-79-001						
RMC - 607079001	UPGRADE SIGN MOUNT ASSEMBLIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANDERSON MOWING & CUSTOM SERVICE, INC.						
CONTRACT 05010505		TOTALS	86,940.00	0.00	0.00	0.0
*****						
COCHRAN	COUNTY WIDE	0.010	132,926.64	0.00	27,100.46	20.3
SH0214	COUNTY WIDE					
6057-08-001						
RMC - 605708001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	11-03-00	WORK BEGAN-	11-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10	*****		
B & J MOWING, INC.						
CONTRACT 05000515		TOTALS	132,926.64	0.00	27,100.46	20.3
*****						
CROSBY	VARIOUS	248.500	225,898.14	57,875.84	57,875.84	25.6
SP0378	VARIOUS					
6064-00-001						
RMC - 606400001	REM & REPLACE SM RSDS SIGN ASSEMS					
WORK ORDER-	04-16-01	WORK BEGAN-	05-08-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	41	*****		
FORESTECH						
CONTRACT 02010502		TOTALS	225,898.14	57,875.84	57,875.84	25.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****		*****	*****	*****	*****	*****
CROSBY	COUNTY LINE	0.010	118,186.60	0.00	23,696.77	20.0
US0062	COUNTY LINE					
6057-13-001						
RMC - 605713001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	10-18-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8	*****		
J R J CONSTRUCTION						
CONTRACT 05000520		TOTALS	118,186.60	0.00	23,696.77	20.0
*****		*****	*****	*****	*****	*****
CROSBY	APPROX 4.2 MI E OF CROSBYTON	0.001	62,440.00	2,540.00	22,538.02	37.2
US0082	ON US 82					
6059-61-001						
RMC - 605961001	REST AREA GROUNDS AND JANITORIAL MAINT.					
WORK ORDER-	08-08-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37	*****		
BILLY BENSON						
CONTRACT 07000504		TOTALS	62,440.00	2,540.00	22,538.02	37.2
*****		*****	*****	*****	*****	*****
DAWSON	VARIOUS	0.001	52,667.50	0.00	0.00	0.0
US0087	VARIOUS					
6066-32-001						
RMC - 606632001	SMALL ROADSIDE SIGN ASSM.					
WORK ORDER-	04-30-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GOREE CONSTRUCTION						
CONTRACT 03010501		TOTALS	52,667.50	0.00	0.00	0.0
*****		*****	*****	*****	*****	*****
DAWSON	COUNTY WIDE	0.010	154,014.38	0.00	0.00	0.0
US0180	COUNTY WIDE					
6057-02-001						
RMC - 605702001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 05000509		TOTALS	154,014.38	0.00	0.00	0.0
*****		*****	*****	*****	*****	*****
DAWSON	VARIOUS	47.357	37,912.50	0.00	37,912.50	99.9
US0087	VARIOUS					
6063-90-001						
RMC - 606390001	CLEANING AND SEALING CRACKS AND JOINTS					
WORK ORDER-	01-30-01	WORK BEGAN-	03-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	42	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12000502		TOTALS	37,912.50	0.00	37,912.50	99.9
*****		*****	*****	*****	*****	*****
FLOYD	COUNTY WIDE	0.010	166,015.58	0.00	33,225.08	20.0
US0070	COUNTY WIDE					
6057-01-001						
RMC - 605701001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	10-21-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	14	*****		
LEWIS MOWING						
CONTRACT 05000508		TOTALS	166,015.58	0.00	33,225.08	20.0
*****		*****	*****	*****	*****	*****

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FLOYD FM 378 LOOP 75 FMO378 6063-98-001 RMC - 606398001 UPGRADE SIGN MOUNT ASSEMBLIES			1.000	78,130.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED			TOTALS	78,130.00	0.00	0.00	0.0
GAINES VARIOUS VARIOUS US0385 6035-25-001 RMC - 603525001 INSTALL IRRIGATION SYSTEM			0.001	31,999.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GOEN IRRIGATION, INC.			TOTALS	31,999.00	0.00	0.00	0.0
GAINES COUNTY LINE COUNTY LINE US0385 6057-14-001 RMC - 605714001 MOWING OF HIGHWAY RIGHTS OF WAY			0.010	144,138.94	0.00	0.00	0.0
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL			TOTALS	144,138.94	0.00	0.00	0.0
GARZA COUNTY LINE COUNTY LINE US0084 6057-12-001 RMC - 605712001 MOWING OF HIGHWAY RIGHTS OF WAY			0.010	135,209.45	0.00	9,311.73	6.8
WORK ORDER-	11-21-00	WORK BEGAN-	12-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****			
D & D ENTERPRISES			TOTALS	135,209.45	0.00	9,311.73	6.8
HALE 3.08 MILES NORTH OF US 70 FM2284 6064-02-001 RMC - 606402001 GRADING, BASE, STRUCTURES AND TWO COURSE			0.321	185,214.94	24,626.50	24,626.50	13.2
WORK ORDER-	04-26-01	WORK BEGAN-	05-21-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	16	*****			
LIPHAM CONSTRUCTION CO., INC.			TOTALS	185,214.94	24,626.50	24,626.50	13.2
HALE COUNTY LINE COUNTY LINE IH0027 6057-11-001 RMC - 605711001 MOWING OF HIGHWAY RIGHTS OF WAY			0.010	185,844.78	0.00	0.00	0.0
WORK ORDER-	05-24-01	WORK BEGAN-	06-04-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LUBBOCK LAWN SERVICE			TOTALS	185,844.78	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HOCKLEY	COUNTY WIDE	0.010	151,621.21	5,228.94	31,265.38	21.6
SH0114	COUNTY WIDE					
6057-03-001						
RMC - 605703001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	18			
✓ TRIPLE A MOWING SERVICE						
CONTRACT 05000510		TOTALS	151,621.21	5,228.94	31,265.38	21.6
*****						
LAMB	COUNTY WIDE	0.010	146,013.00	0.00	25,156.60	17.2
US0385	COUNTY WIDE					
6057-04-001						
RMC - 605704001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	11-16-00	WORK BEGAN-	11-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
B&L ENTERPRISES						
CONTRACT 05000511		TOTALS	146,013.00	0.00	25,156.60	17.2
*****						
LUBBOCK	VARIOUS LOCATIONS	0.001	247,610.00	0.00	0.00	0.0
US0082	IN LUBBOCK					
6065-85-001						
RMC - 606585001	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	06-04-01	WORK BEGAN-	06-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ZEBRA CONSTRUCTION COMPANY						
CONTRACT 04010502		TOTALS	247,610.00	0.00	0.00	0.0
*****						
LUBBOCK	VARIOUS	0.001	320,425.00	5,892.50	167,330.00	52.2
LP0289	VARIOUS					
6052-93-001						
RMC - 605293001	REMOVE, REPAIR AND/OR UPGRADE GDRAIL					
WORK ORDER-	08-08-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	11			
K-BAR SERVICES, INC.						
CONTRACT 05000504		TOTALS	320,425.00	5,892.50	167,330.00	52.2
*****						
LUBBOCK	COUNTY WIDE	0.010	184,908.60	0.00	20,810.51	11.3
IH0027	COUNTY WIDE					
6057-05-001						
RMC - 605705001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	12-08-00	WORK BEGAN-	12-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	15			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
WATSON'S MOWING SERVICE						
CONTRACT 05000512		TOTALS	184,908.60	0.00	20,810.51	11.3
*****						
LUBBOCK	COUNTY WIDE	0.010	160,170.00	32,072.00	32,072.00	20.0
FM0400	COUNTY WIDE					
6057-06-001						
RMC - 605706001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	04-30-01	WORK BEGAN-	05-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
B & J MOWING, INC.						
CONTRACT 05000513		TOTALS	160,170.00	32,072.00	32,072.00	20.0
*****						

* CONF#	IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK	COUNTY WIDE	0.010	188,182.40	20,964.56	39,782.80	21.1
LPO289	COUNTY WIDE					
6057-07-001						
RMC - 605707001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	10			
RANDY R. MILLS						
CONTRACT 05000514		TOTALS	188,182.40	20,964.56	39,782.80	21.1
LUBBOCK	STA 840+00	0.100	52,756.95	0.00	0.00	0.0
US0084	STA 850+00					
6065-86-001						
RMC - 606586001	FENCE AND NURSE TANK					
WORK ORDER-	06-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AQUARIUS SPRINKLERS						
CONTRACT 05010503		TOTALS	52,756.95	0.00	0.00	0.0
LUBBOCK	VARIOUS	0.100	197,405.22	0.00	0.00	0.0
US0062	VARIOUS					
6070-98-001						
RMC - 607098001	STRIPING AND RAISED PAVEMENT MARKING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED RENTALS HIGHWAY TECHNOLOGIES, L.P.						
CONTRACT 05010506		TOTALS	197,405.22	0.00	0.00	0.0
LUBBOCK	VARIOUS	0.001	17,311.95	0.00	0.00	0.0
US0082	VARIOUS					
6072-57-001						
SUP - 607257001	LITTER PICKUP					
WORK ORDER-	06-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	457	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. MARIAN MOSS ENTERPRISES						
CONTRACT 05010507		TOTALS	17,311.95	0.00	0.00	0.0
LUBBOCK	FM 2641	0.100	149,927.60	0.00	147,562.57	99.1
FM2641	NORTH LOOP 289					
6035-43-001						
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	83	*****		
B & J MOWING, INC.						
CONTRACT 12980502		TOTALS	149,927.60	0.00	147,562.57	99.1
LYNN	COUNTY LINE	0.010	146,674.00	0.00	30,184.00	20.5
US0087	COUNTY LINE					
6057-15-001						
RMC - 605715001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	10-16-00	WORK BEGAN-	11-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13	*****		
JACKIE D. DILL						
CONTRACT 05000522		TOTALS	146,674.00	0.00	30,184.00	20.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
PARMER COUNTY WIDE US0060 COUNTY WIDE 6056-98-001 RMC - 605698001 MOWING HIGHWAY RIGHTS OF WAY		0.100	151,410.00	0.00	15,802.50	10.4
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6	*****		
B & J MOWING, INC.		TOTALS	151,410.00	0.00	15,802.50	10.4
SWISHER COUNTY LINE IH0027 COUNTY LINE 6057-16-001 RMC - 605716001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	183,077.70	0.00	36,218.01	19.7
WORK ORDER-	10-11-00	WORK BEGAN-	10-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15	*****		
B&L ENTERPRISES		TOTALS	183,077.70	0.00	36,218.01	19.7
TERRY INTERSECTION OF US 62/385 IN WELLMAN FM0303 INTERSECTION OF US 83 & FM 303 IN LOOP 6064-03-001 RMC - 606403001 SEAL COAT		9.600	139,171.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.		TOTALS	139,171.00	0.00	0.00	0.0
TERRY COUNTY WIDE US0062 COUNTY WIDE 6056-99-001 RMC - 605699001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	134,547.63	0.00	28,119.42	20.8
WORK ORDER-	09-28-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11	*****		
JACKIE D. DILL		TOTALS	134,547.63	0.00	28,119.42	20.8
YOAKUM 800' NORTH OF THE GAINES/YOAKUM C.L. SH0214 NORTH FOR 300 FEET IN THE WEST DITCH 6064-01-001 RMC - 606401001 RIPRAP		0.001	15,660.00	22,400.00	22,400.00	99.9
WORK ORDER-	03-23-01	WORK BEGAN-	04-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	56	*****		
ZEBRA CONSTRUCTION COMPANY		TOTALS	15,660.00	22,400.00	22,400.00	99.9
YOAKUM COUNTY LINE US0082 COUNTY LINE 6057-10-001 RMC - 605710001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	105,640.89	0.00	21,293.36	20.2
WORK ORDER-	10-19-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13	*****		
TRIPLE A MOWING SERVICE		TOTALS	105,640.89	0.00	21,293.36	20.2
DISTRICT CONTRACT AMOUNT				4,863,053.12		
DISTRICT ESTIMATES THIS MONTH				171,600.34		
DISTRICT TOTAL ESTIMATES PAID TO DATE				904,848.06		

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CRANE	SH 329	5.030	807,959.41	0.00	0.00	0.0
F. 1053	PECOS RIVER					
0866-03-013						
CD 866-3-13	GRAD,STR,BASE,SRF TRT,PAV MRKS & S.GNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06013046		TOTALS	807,959.41	0.00	0.00	0.0
*****						
CRANE	FM 1233	7.258	1,220,736.57	0.00	926,353.74	79.0
FM 1053	SH 329					
0866-02-019						
CSR 866-2-19	GR, FL BS, SURF, TREAT & PAV MRK					
WORK ORDER-	10-16-00	WORK BEGAN-	12-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	87	*****		
REECE ALBERT, INC.						
CONTRACT 09003067		TOTALS	1,220,736.57	0.00	926,353.74	79.0
*****						
ECTOR	AT 22ND/23RD STREET	0.173	249,257.55	1,920.00	19,690.56	8.2
SP 450						
0572-01-051						
STP 2000(184)HES	TRAFFIC SIGNAL					
WORK ORDER-	04-16-01	WORK BEGAN-	04-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 02013018		TOTALS	249,257.55	1,920.00	19,690.56	8.2
*****						
ECTOR	ON NEWELL RD FROM BI 20	0.418	186,595.68	0.00	0.00	0.0
CS	DANIA ST					
0906-06-026						
STP 2001(182)UM	GRAD, BASE, SURF TREAT, C & G					
ECTOR	EASTRIDGE FROM STONEYRIDGE	1.359	1,023,156.12	0.00	112,307.66	11.4
CS	SP 588					
0906-06-039						
STP 2001(182)UM	GRADING, STR, BASE, SURF, & C&G					
ECTOR	COLORADO FROM SH 191	1.418	1,119,975.37	0.00	0.00	0.0
CS	MARCO RD					
0906-06-040						
STP 2001(182)UM	GRAD, STR, BASE, SURFACE, C&G					
WORK ORDER-	04-27-01	WORK BEGAN-	04-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03013061		TOTALS	2,329,727.17	0.00	112,307.66	5.0
*****						
ECTOR	DISTRICTWIDE	374.020	863,942.39	0.00	0.00	0.0
VA						
0906-00-064						
CPM 906-00-64	FOG SEAL AND PAV MRKS					
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPION CONSTRUCTION SERVICES						
CONTRACT 04013043		TOTALS	863,942.39	0.00	0.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ECTOR	VARIOUS			0.001	339,454.25	0.00	0.00	0.0
VA	DISTRICT WIDE							
C 0906-00-074								
C 906-00-74	FLASHING BEACONS							
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 04013067				TOTALS	339,454.25	0.00	0.00	0.0
ECTOR	ON US 385, FROM N ANDREMS/GAINES C/L			90.210	390,099.00	0.00	0.00	0.0
VA	CRANE/UPTON C/L							
C 0906-00-070	SIGNING							
C 906-00-70								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
M AND D CONTRACTORS, INC.								
CONTRACT 05013014				TOTALS	390,099.00	0.00	0.00	0.0
ECTOR	VARIOUS			0.001	209,802.00	0.00	0.00	0.0
VA	DISTRICTWIDE							
C 0906-00-072								
C 906-00-72	SIGNING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
M AND D CONTRACTORS, INC.								
CONTRACT 05013217				TOTALS	209,802.00	0.00	0.00	0.0
ECTOR	0.1 MI W OF FM 1882			1.710	284,413.47	0.00	0.00	0.0
BI 20-E	0.1 MI E OF HANCOCK AVE IN ODESSA							
0005-01-091								
CPM 5-1-91	MILL, CONC PAV REPAIR, PAV MARKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
DUSTROL, INC.								
CONTRACT 06013249				TOTALS	284,413.47	0.00	0.00	0.0
ECTOR	0.6 MI. W. OF MOSS ROAD			2.820	6,997,432.30	267,613.55	5,916,816.03	88.0
IH 20	0.6 MI. E. OF MOSS ROAD							
0004-07-086								
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL							
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	77					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09993035				TOTALS	6,997,432.30	267,613.55	5,916,816.03	88.0
ECTOR	SP 450			1.961	2,235,361.13	10,272.00	88,367.85	4.1
SH 191	US-385							
2296-01-043								
STP 2001(61)R	MILL, EXCAV, ACP, MRK, SIGNALS, SIGNS							
WORK ORDER-	01-08-01	WORK BEGAN-	03-30-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
REECE ALBERT, INC.								
CONTRACT 12003065				TOTALS	2,235,361.13	10,272.00	88,367.85	4.1

* CONTRACT IDENTIFICATION AND INFORMATION *		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP *
*****						
ECTOR	IH 20	4.388	3,616,725.77	0.00	117,760.95	3.4
FM 1936	1807 FT NORTH OF 42ND ST					
1822-01-017						
CD 1822-1-17	GR, STRS, BASE, SURF, C&G, MRK & SIGNALS					
WORK ORDER-	01-08-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12003073		TOTALS	3,616,725.77	0.00	117,760.95	3.4
*****						
MARTIN	SH 176	36.757	1,410,265.87	41,312.61	50,207.93	3.7
SH 349	MIDLAND COUNTY LINE					
0380-08-013						
CPM 380-8-13	RUBBER SEAL, PAV MRK AND MRKGS					
WORK ORDER-	02-12-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RONALD R. WAGNER & CO., INC.						
CONTRACT 01013067		TOTALS	1,410,265.87	41,312.61	50,207.93	3.7
*****						
MIDLAND	AT SH 349 & BS 158B	0.233	892,388.44	53,919.27	588,787.98	68.7
BI 20-E						
0005-09-014						
BR 99(327)	REMOVE & REPLACE DECK & BEAMS					
WORK ORDER-	03-03-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	72			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003054		TOTALS	892,388.44	53,919.27	588,787.98	68.7
*****						
MIDLAND	AT LP 250	0.100	169,200.60	40,809.62	47,744.62	29.7
SH 158						
0463-02-057						
C 463-2-57	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-13-01	WORK BEGAN-	04-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
GREEN IMAGES						
CONTRACT 02013021		TOTALS	169,200.60	40,809.62	47,744.62	29.7
*****						
MIDLAND	0.1 MI. SOUTH OF IH 20	3.165	1,641,063.25	116,283.14	1,211,122.20	76.8
SH 349	3.1 MI S OF IH 20 (COUNTY ROAD 140)					
0380-09-072						
STP 2000(238)R	BASE, HOT MIX, PAV MRKS, SIGNS					
WORK ORDER-	07-25-00	WORK BEGAN-	09-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-00			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	64			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003074		TOTALS	1,641,063.25	116,283.14	1,211,122.20	76.8
*****						
MIDLAND	AT MIDLAND INTERNATIONAL (CAF) LANDSCAPE	1.000	86,480.00	0.00	0.00	0.0
LP 40						
1718-08-010						
C 1718-8-10	LANDSCAPE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06013218		TOTALS	86,480.00	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MIDLAND BI 20-E 0005-02-092 NCL 2001(380)HES	WILLIAMS AVE, IN MIDLAND FASKEN DR.  REMOVE CONC. ISLAND, HOT MIX, PAV'T MRKS	0.458	248,064.35	0.00	0.00	0.0
MIDLAND BI 20-E 0005-02-093 NCL 2001(380)HES	ECTOR COUNTY LINE MIDKIFF RD, IN MIDLAND  EXTEND & SAFETY TREAT DRAINAGE STRUCTURE	12.129	967,882.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A.K. CONCRETE, INC. CONTRACT 06013226		TOTALS	1,215,946.85	0.00	0.00	0.0
ECTOR VA 0906-00-073 C 906-00-73	LP 250 FRT RDS/TREMONT AVE LP 250 FRT RDS/HOLIDAY HILL RD  TRAFFIC SIGNAL	0.001	168,425.33	114,039.31	123,077.28	76.1
MIDLAND CS 0906-32-024 STP 2000(512)UM	CR 60 (BRIARWOOD) FROM HOLIDAY HILL ROAD MIDLAND DRIVE  GR,STR,ACP,C&G,CONC,SIGNALS & PAV MRKS	1.006	1,331,112.93	247,053.81	1,003,827.66	78.5
MIDLAND CS 0906-32-025 CUS 906-32-25	HOLIDAY HILL ROAD FROM LEAGUE DRIVE CR 60 (BRIARWOOD)  GR,STR,ACP,C&G,CONC & PAV MRKS	0.642	563,239.81	-91,664.58	542,943.23	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-00 204 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-00 09-27-00 0 64			
REECE ALBERT, INC. CONTRACT 07003098		TOTALS	2,062,778.07	269,428.54	1,669,848.17	84.3
MIDLAND IH 20 0005-15-063 IM 20-1(145)	MARTIN COUNTY 4.474 MILES WEST  MILL,UNDERSEAL,PLANT MIX SEAL,PV MRK&SGN	9.501	2,558,998.61	128,512.33	138,861.06	5.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 160 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-01 11-16-00 0 8			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 09003047		TOTALS	2,558,998.61	128,512.33	138,861.06	5.7
MIDLAND FM 1379 2383-01-017 AR 2383-1-17	5.4 MI N OF RM 1357 0.4 MI N OF RM 1357  BASE, SRF. TRT., SIGNS, PAV MRKS	4.993	925,820.68	284,090.89	587,324.88	66.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-00 100 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-01 12-09-00 0 65			
PRICE CONSTRUCTION, INC. CONTRACT 10003022		TOTALS	925,820.68	284,090.89	587,324.88	66.0
MIDLAND LP 250 1188-02-058 STP 2000(958)R	MIDKIFF ROAD SH 349 (BIG SPRING ST)  EXCA, TY B AND WHITE TOPPING	2.581	2,285,446.44	394,583.60	890,966.59	40.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-01 116 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-01 03-31-01 0 25			
REECE ALBERT, INC. CONTRACT 11003020		TOTALS	2,285,446.44	394,583.60	890,966.59	40.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND SS 268 (WALL STREET) BS 1588 FM 868 (MIDLAND DRIVE) 0463-02-054 NH 2001(44)			2.495	3,896,250.76	275,863.08	2,259,360.54	61.0
WORK ORDER-	02-06-01	WORK BEGAN-	02-28-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-01				
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	34				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 12003017			TOTALS	3,896,250.76	275,863.08	2,259,360.54	61.0
PECOS 12.9 MI E OF REEVES C/L IH 10 24.6 MILE OF REEVES C/L (CNTRL BRK) 0441-07-061 IM 10-2(98) MILL,SURF TREAT,PAV MRKS,SIGNS			14.960	3,295,639.27	275,340.55	422,327.44	13.3
WORK ORDER-	09-18-00	WORK BEGAN-	03-29-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24				
REECE ALBERT, INC. CONTRACT 07003092			TOTALS	3,295,639.27	275,340.55	422,327.44	13.3
PECOS IH 10 NORTH FRONTAGE ROAD SH 18 6.7 KM NORTH 0292-06-022 STP 98(376)RM GRAD, STR, BASE, 2 CST, PAV MRKS, SIGNS			6.863	2,992,278.02	579,434.53	1,587,971.79	55.8
WORK ORDER-	09-22-00	WORK BEGAN-	01-03-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-01				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	37				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08003135			TOTALS	2,992,278.02	579,434.53	1,587,971.79	55.8
PECOS IN FT STOCKTON IH 10 AT SH 18 INTERCHANGE 0441-08-045 CD 441-8-45 LANDSCAPE			0.001	163,730.10	2,888.00	160,479.55	99.9
WORK ORDER-	11-27-00	WORK BEGAN-	01-03-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-01				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	101				
TICON, INC. CONTRACT 11003017			TOTALS	163,730.10	2,888.00	160,479.55	99.9
REEVES ETC DISTRICTWIDE IH 20 ETC 0003-06-075 CPM 3-6-75 DISTRICTWIDE SEAL COAT			395.806	6,831,459.16	2,718,252.04	3,740,038.99	57.6
WORK ORDER-	11-30-00	WORK BEGAN-	01-31-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24				
LIPHAM CONSTRUCTION CO., INC. CONTRACT 11003042			TOTALS	6,831,459.16	2,718,252.04	3,740,038.99	57.6
WARD ETC SH 18 IN MONAHANS SH SH 18 ETC 115 IN KERMIT 0292-04-052 CPM 292-4-52 PLANE, UNDERSEAL, OVERLAY, PAV MRK,SIGNS & SIGNALS			4.432	1,537,509.43	0.00	0.00	0.0
WORK ORDER-	02-09-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01013070			TOTALS	1,537,509.43	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WARD				0.611	2,959,988.53	0.00	0.00	0.0
- BI 20-B 0004-01-030 BR 2001(382)								
PECOS RIVER RELIEF PERMANENT STRUCTURE NO. 003 GR,STR,MBGF, FLEX BASE,SURF TRT								
REEVES				1.270	1,345,209.86	0.00	0.00	0.0
US 285 0139-05-035 BR 2001(382)								
AT TOYAH LAKE PERM STR NO. 049 GR,STR,MBGF,FLEX BASE, SURF TRT								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****								
KNIGHT CONSTRUCTION, INC.				TOTALS	4,305,198.39	0.00	0.00	0.0
CONTRACT 05013205								
WINKLER				13.187	1,728,777.44	167,869.34	841,370.20	51.2
FM 1218 1825-02-010 AR 1825-2-10								
ANDREWS/WINKLER C/L GR,FL BSE,SURF TRT,SAFETY,SIGN & PAV MRK								
WORK ORDER- 10-16-00 WORK BEGAN- 01-03-01								
DATE WORK COMPLETED- TIME COMPUTED- 12-15-00								
CONTRACT WORKING DAYS- 97 ADDL DAYS GRANTED- 20								
WORKING DAYS CHARGED- 102 PERCENT TIME USED- 87								
JONES BROS. DIRT & PAVING CONTRACTORS, INC.				TOTALS	1,728,777.44	167,869.34	841,370.20	51.2
CONTRACT 09003033								
*****								
DISTRICT CONTRACT AMOUNT							57,544,142.39	
DISTRICT ESTIMATES THIS MONTH							5,628,393.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE							21,377,708.73	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
UPTON	VARIOUS			0.001	374,019.60	0.00	279,820.68	78.1
US0067	VARIOUS							
6061-43-001								
RMC - 606143001	RIPRAP							
WORK ORDER-	02-12-01	WORK BEGAN-	03-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93					
VIZCAINO HAULING								
CONTRACT 12004013				TOTALS	374,019.60	0.00	279,820.68	78.1
				DISTRICT CONTRACT AMOUNT			374,019.60	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			279,820.68	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANDREWS VARIOUS				0.001	71,865.48	0.00	0.00	0.0
US0385 VARIOUS								
6060-63-001								
RMC - 606063001 MOWING HIGHWAY R O W								
WORK ORDER-	05-31-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J&D PIPELINE & CONSTRUCTION, INC.								
CONTRACT 01010616				TOTALS	71,865.48	0.00	0.00	0.0
ANDREWS VARIOUS				0.001	10,664.64	0.00	10,664.64	99.9
US0385 VARIOUS								
6032-08-001								
RMC - 603208001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	669	PERCENT TIME USED-	91					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64	0.00	10,664.64	99.9
ANDREWS DISTRICTWIDE				0.001	101,905.00	0.00	0.00	0.0
US0385								
6068-76-001								
RMC - 606876001 INSTALLING LED LAMPS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 03010606				TOTALS	101,905.00	0.00	0.00	0.0
ANDREWS VARIOUS				0.001	21,898.78	0.00	0.00	0.0
US0385 VARIOUS								
6060-64-001								
RMC - 606064001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRACENER IRRIGATION AND CONSTRUCTION								
CONTRACT 04010602				TOTALS	21,898.78	0.00	0.00	0.0
ANDREWS VARIOUS				0.001	42,750.00	0.00	17,287.13	44.6
US0385 VARIOUS								
6046-23-001								
RMC - 604623001 REST AREA MAINTENANCE								
WORK ORDER-	07-11-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	44					
JAMES M. PUGA								
CONTRACT 06000602				TOTALS	42,750.00	0.00	17,287.13	44.6
CRANE VARIOUS				0.001	60,568.96	0.00	0.00	0.0
US0385 VARIOUS								
6060-65-001								
RMC - 606065001 MOWING HIGHWAY R O W								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J&D PIPELINE & CONSTRUCTION, INC.								
CONTRACT 01010617				TOTALS	60,568.96	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				0.001	14,000.00	650.00	13,200.00	94.2
CRANE	VARIOUS							
US0385	VARIOUS							
6034-38-001								
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	729	PERCENT TIME USED-	99					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	650.00	13,200.00	94.2
*****				0.001	20,510.96	811.96	811.96	3.9
CRANE	VARIOUS							
US0385	VARIOUS							
6060-66-001								
RMC - 606066001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-26-01	WORK BEGAN-	05-04-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	3					
CHARLES BLUE								
CONTRACT 03010602				TOTALS	20,510.96	811.96	811.96	3.9
*****				0.001	123,815.00	0.00	48,553.76	49.4
ECTOR	VARIOUS							
IH0020	VARIOUS							
6046-18-001								
RMC - 604618001	MOWING HIGHWAY R O M							
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	35					
DESERT MOWING & MAINTENANCE								
CONTRACT 01000603				TOTALS	123,815.00	0.00	48,553.76	49.4
*****				0.001	82,454.50	0.00	0.00	50.0
ECTOR	VARIOUS							
IH0020	VARIOUS							
6045-88-001								
RMC - 604588001	GUARDRAIL REPAIR							
WORK ORDER-	05-09-01	WORK BEGAN-	05-16-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 01010601				TOTALS	82,454.50	0.00	0.00	50.0
*****				0.001	72,027.00	0.00	0.00	0.0
ECTOR	VARIOUS							
SH0302	VARIOUS							
6061-47-001								
RMC - 606147001	REMOVE/REPLACE SMALL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 03010603				TOTALS	72,027.00	0.00	0.00	0.0
*****				0.001	24,876.86	0.00	0.00	0.0
ECTOR	VARIOUS							
IH0020	VARIOUS							
6068-88-001								
RMC - 606888001	CONCRETE STRUCTURE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A-AGAPE CONTRACTING INC.								
CONTRACT 04010607				TOTALS	24,876.86	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	13,117.83	0.00	2,137.41	20.4
ECTOR	VARIOUS							
IHO020	VARIOUS							
6061-03-001								
SUP - 606103001	STATE USE LITTER PICKUP ODESSA							
WORK ORDER-	01-01-01	WORK BEGAN-	01-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	20					
*****								
TIBH INDUSTRIES, INC. PERMIAN BASIN COMMUNITY CENTERS/MMMR								
CONTRACT 12000602				TOTALS	13,117.83	0.00	2,137.41	20.4
*****								
*****				0.001	43,120.73	692.63	28,454.34	65.9
ECTOR	VARIOUS							
IHO020	VARIOUS							
6046-17-001								
RMC - 604617001	SWEEPING HIGHWAYS							
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	450	PERCENT TIME USED-	61					
*****								
CHESTER TODD ALLEN								
CONTRACT 12990601				TOTALS	43,120.73	692.63	28,454.34	65.9
*****								
*****				0.010	77,322.56	0.00	55,187.58	71.3
LOVING	MENTONE PICNIC AREA							
SHO302	KERMIT MAINTENANCE							
6046-95-001								
RMC - 604695001	LANDSCAPING							
WORK ORDER-	10-18-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	92					
*****								
BMM CONTRACTORS								
CONTRACT 07000601				TOTALS	77,322.56	0.00	55,187.58	71.3
*****								
*****				234.300	87,842.64	0.00	0.00	0.0
MARTIN	VARIOUS							
IHO020	VARIOUS							
6061-42-001								
RMC - 606142001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
J&D PIPELINE & CONSTRUCTION, INC.								
CONTRACT 01010620				TOTALS	87,842.64	0.00	0.00	0.0
*****								
*****				245.500	193,649.50	0.00	0.00	0.0
MIDLAND	VARIOUS							
IHO020	VARIOUS							
6061-41-001								
RMC - 606141001	MOWING HIGHWAY R O W							
WORK ORDER-	05-23-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
DESERT MOWING & MAINTENANCE								
CONTRACT 01010619				TOTALS	193,649.50	0.00	0.00	0.0
*****								
*****				0.001	78,678.16	0.00	84,338.02	99.9
MIDLAND	VARIOUS							
SHO158	VARIOUS							
6045-89-001								
RMC - 604589001	RIPRAP AT PUMP STATIONS							
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
*****								
VIZCAINO HAULING								
CONTRACT 02000602				TOTALS	78,678.16	0.00	84,338.02	99.9
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND	VARIOUS		17.000	153,672.38	0.00	0.00	33.0
IH0020	VARIOUS						
6061-45-001							
RMC - 606145001	LEVELLING PAVEMENT EDGE						
WORK ORDER-	04-23-01	WORK BEGAN-	05-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33	*****			
JEREMY SANDERS							
CONTRACT 02010606			TOTALS	153,672.38	0.00	0.00	33.0
MIDLAND	LP 250 AT THOMASON, SH349, FM1788, LP40		7.300	18,629.00	1,793.00	9,497.95	50.9
LP0250	IH20 AT FM882						
6068-19-001							
RMC - 606819001	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-03-01	WORK BEGAN-	04-16-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 03010605			TOTALS	18,629.00	1,793.00	9,497.95	50.9
MIDLAND	BS 158 (ANDREWS HIGHWAY)		1.500	108,788.00	0.00	0.00	0.0
FM0868	LOOP 250						
6068-16-001							
RMC - 606816001	INSTALL VALLEY GUTTER AT INTERSECTIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 04010605			TOTALS	108,788.00	0.00	0.00	0.0
MIDLAND	FM1788 AND BI 20		20.000	31,850.00	0.00	0.00	0.0
IH0020	EAST MARTIN CO. LINE						
6068-71-001							
RMC - 606871001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	05-11-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGE CONSTRUCTION COMPANY, LTD							
CONTRACT 04010606			TOTALS	31,850.00	0.00	0.00	0.0
MIDLAND	VARIOUS		0.001	17,512.26	564.27	564.27	3.2
IH0020	VARIOUS						
6069-20-001							
SUP - 606920001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-16-01	WORK BEGAN-	05-16-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4	*****			
TIBH INDUSTRIES, INC.							
CONTRACT 04010609			TOTALS	17,512.26	564.27	564.27	3.2
MIDLAND	VARIOUS		0.001	17,140.98	795.44	15,616.75	91.1
IH0020	VARIOUS						
6047-00-001							
SUP - 604700001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-15-00	WORK BEGAN-	05-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	99	*****			
MIDLAND ASSOCIATION FOR RETARDED CITIZENS							
CONTRACT 05000601			TOTALS	17,140.98	795.44	15,616.75	91.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
MIDLAND	VARIOUS	434.000	58,242.00	8,825.72	47,232.12	81.0
LP0250	VARIOUS					
6045-87-001						
RMC - 604587001	STREET SWEEPING					
WORK ORDER-	09-18-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
CHESTER TODD ALLEN						
CONTRACT 08000601		TOTALS	58,242.00	8,825.72	47,232.12	81.0
*****						
MIDLAND	VARIOUS	4.000	44,830.00	0.00	22,415.00	50.0
SH0191	VARIOUS					
6045-82-001						
RMC - 604582001	PUMP STATION CLEANING & MAINTENANCE					
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	45	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 10000603		TOTALS	44,830.00	0.00	22,415.00	50.0
*****						
PECOS	RM 227	99.000	161,358.00	69,437.00	69,437.00	43.0
IH0010	RM 326					
6060-41-001						
RMC - 606041001	REMOVE/REPLACE SMALL ROADSIDE SIGNS					
WORK ORDER-	03-26-01	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	48			
CASTELLO, INC.						
CONTRACT 01010608		TOTALS	161,358.00	69,437.00	69,437.00	43.0
*****						
PECOS	MM 290	8.922	85,190.92	33,368.50	75,963.96	89.1
IH0010	MM 311					
6060-44-001						
RMC - 606044001	REMOVE & REPLACE R. O. W. FENCE					
WORK ORDER-	02-07-01	WORK BEGAN-	02-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	83			
JACKIE D. DILL						
CONTRACT 01010610		TOTALS	85,190.92	33,368.50	75,963.96	89.1
*****						
PECOS	VARIOUS	255.500	160,693.00	0.00	0.00	0.0
IH0010	VARIOUS					
6060-46-001						
RMC - 606046001	MOWING HIGHWAY R O W					
WORK ORDER-	05-10-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 01010612		TOTALS	160,693.00	0.00	0.00	0.0
*****						
PECOS	VARIOUS	144.960	91,274.00	0.00	0.00	0.0
IH0010	VARIOUS					
6060-48-001						
RMC - 606048001	MOWING HIGHWAY R O W					
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 01010614		TOTALS	91,274.00	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
PECOS	RM 256	3.512	36,158.85	0.00	0.00	0.0
IH0010	RM 261					
6060-42-001						
RMC - 606042001	CLEAN & SEAL CRACKS AND JOINTS					
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 02010602		TOTALS	36,158.85	0.00	0.00	0.0
*****						
PECOS	VARIOUS	1.000	128,332.66	82,566.51	125,522.56	97.8
SH0290	VARIOUS					
6060-49-001						
RMC - 606049001	R & R CURB, GUTTER & SIDEWALK					
WORK ORDER-	04-10-01	WORK BEGAN-	04-17-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51	*****		
JSE CONSTRUCTION, LLC						
CONTRACT 02010603		TOTALS	128,332.66	82,566.51	125,522.56	97.8
*****						
PECOS	VARIOUS	1.000	10,557.50	10,557.50	10,557.50	99.9
SH0290	VARIOUS					
6060-50-001						
RMC - 606050001	R & R METAL BEAM GUARD FENCE					
WORK ORDER-	04-26-01	WORK BEGAN-	05-07-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10	*****		
ODUM SERVICES						
CONTRACT 03010601		TOTALS	10,557.50	10,557.50	10,557.50	99.9
*****						
PECOS	RM 286+1.05 MI.	0.100	134,113.50	0.00	0.00	0.0
US0190	RM 286+1.05 MI.					
6068-99-001						
RMC - 606899001	REMOVE/REPLACE BOX CULVERT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COTTER RESOURCES, INC.						
CONTRACT 04010608		TOTALS	134,113.50	0.00	0.00	0.0
*****						
PECOS	VARIOUS	0.250	151,800.24	5,179.86	73,804.93	49.2
IH0010	VARIOUS					
6045-30-001						
SUP - 604530001	REST AREA MAINTENANCE					
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50	*****		
T.R.D.I., INC.						
CONTRACT 05000602		TOTALS	151,800.24	5,179.86	73,804.93	49.2
*****						
PECOS	VARIOUS	10.000	39,160.54	3,191.07	12,533.21	32.0
US0190	VARIOUS					
6061-55-001						
SUP - 606155001	LITTER PICKUP IRAAN SECTION					
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC.						
PERMIAN BASIN COMMUNITY CENTERS/MHMR						
CONTRACT 07000603		TOTALS	39,160.54	3,191.07	12,533.21	32.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* Pecos 23 MILES WEST OF SHEFFIELD		0.001	176,659.20	7,553.34	56,283.10	32.8
IHO010 23 MILES WEST OF SHEFFIELD						
6046-16-001 SUP - 604616001 REST AREA MAINTENANCE						
WORK ORDER-	09-28-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33			
* TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 09000602		TOTALS	176,659.20	7,553.34	56,283.10	32.8
*****						
PECOS	RM 236	3.000	37,019.91	0.00	0.00	0.0
BI0010G	RM238					
6060-40-001						
RMC - 606040001	R & R SMALL ROADSIDE SIGNS					
WORK ORDER-	12-11-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56			
APACHE INSTRUMENTATION & GENERAL CONSTRUCTION						
CONTRACT 10000605		TOTALS	37,019.91	0.00	0.00	0.0
*****						
PECOS	VARIOUS	30.000	10,000.00	0.00	4,943.75	53.1
SH0349	VARIOUS					
6045-29-001						
RMC - 604529001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	56			
DAVID L. PAYNE, INC.						
CONTRACT 11990602		TOTALS	10,000.00	0.00	4,943.75	53.1
*****						
REEVES	VARIOUS LOCATIONS WITHIN THE PECOS MAINT. SECTION	0.001	113,270.00	0.00	0.00	0.0
IHO020						
6059-76-001						
RMC - 605976001	MOWING HIGHWAY R O W					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIZCAINO HAULING						
CONTRACT 01010605		TOTALS	113,270.00	0.00	0.00	0.0
*****						
REEVES	VARIOUS	0.001	84,741.00	15,956.50	15,956.50	18.8
IHO010	VARIOUS					
6059-77-001						
RMC - 605977001	MOWING HIGHWAY R O W					
WORK ORDER-	05-11-01	WORK BEGAN-	05-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-01			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
VIZCAINO HAULING						
CONTRACT 01010606		TOTALS	84,741.00	15,956.50	15,956.50	18.8
*****						
REEVES	RM 22	0.001	14,000.00	0.00	1,125.00	11.6
IHO020	RM 23					
6062-22-001						
RMC - 606222001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-21-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	12			
JS CONTRACTING						
CONTRACT 01010622		TOTALS	14,000.00	0.00	1,125.00	11.6
*****						

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REEVES IH 10				0.001	57,519.40	0.00	0.00	0.0
IH0010 IH 20 INTERCHANGE								
6059-74-001 RMC - 605974001								
RIGHT OF WAY FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY RANCH CONSTRUCTION								
CONTRACT 02010601				TOTALS	57,519.40	0.00	0.00	0.0
REEVES PECOS RIVER BRIDGE				0.001	33,401.76	24,602.48	24,602.48	73.6
SH0302 REEVES LOVING CO. LINE								
6064-52-001 RMC - 606452001								
RIPRAP REPAIR								
WORK ORDER-	05-14-01	WORK BEGAN-	05-14-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26					
JEREMY SANDERS								
CONTRACT 02010607				TOTALS	33,401.76	24,602.48	24,602.48	73.6
REEVES AT SCREW BEAN DRAW				0.001	42,675.53	0.00	0.00	0.0
FM0652 AT SCREW BEAN DRAW								
6069-52-001 RMC - 606952001								
BRIDGE JOINT SEALING								
WORK ORDER-	06-04-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MPB, INC.								
CONTRACT 04010610				TOTALS	42,675.53	0.00	0.00	0.0
REEVES EL PASO ST., DOWNTOWN BALMORHEA				0.358	46,811.00	0.00	52,104.00	99.9
SH0017 DALLAS ST., DOWNTOWN BALMORHEA								
6047-05-001 RMC - 604705001								
SIDEMALK								
WORK ORDER-	01-04-01	WORK BEGAN-	01-09-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-01					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					
JEREMY SANDERS								
CONTRACT 11000601				TOTALS	46,811.00	0.00	52,104.00	99.9
TERRELL VARIOUS				221.360	92,487.44	0.00	0.00	0.0
SH0349 VARIOUS								
6060-47-001 RMC - 606047001								
MOWING HIGHWAY R O W								
WORK ORDER-	05-29-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01010613				TOTALS	92,487.44	0.00	0.00	0.0
TERRELL US 90				1.000	156,308.00	0.00	0.00	0.0
SH0349 SH 349								
6067-65-001 RMC - 606765001								
BRIDGE DECK AND RAIL REPAIRS								
WORK ORDER-	05-29-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARCIA GENERAL CONTRACTORS, INC.								
CONTRACT 04010603				TOTALS	156,308.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				209.700	69,419.00	0.00	0.00	0.0
UPTON	VARIOUS							
US0067	VARIOUS							
6061-40-001								
RMC - 606140001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
*****				TOTALS	69,419.00	0.00	0.00	0.0
*****								
UPTON	VARIOUS			10.000	109,316.66	0.00	80,615.84	73.7
US0385	VARIOUS							
6031-72-001								
RMC - 603172001	MOWING HIGHWAY R O W							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	55					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
*****				TOTALS	109,316.66	0.00	80,615.84	73.7
*****								
WARD	VARIOUS LOCATIONS			0.001	65,781.04	0.00	0.00	0.0
FM2355	WITHIN THE PECOS AREA SECTION							
6047-04-001								
RMC - 604704001	HERBICIDE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
*****				TOTALS	65,781.04	0.00	0.00	0.0
*****								
WARD	WITHIN THE MONAHANS			0.001	118,628.00	0.00	0.00	0.0
IH0020	MAINTENANCE SECTION							
6059-78-001								
RMC - 605978001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
*****				TOTALS	118,628.00	0.00	0.00	0.0
*****								
WARD	MONAHANS MAINT. SECTION			0.001	96,882.00	0.00	0.00	0.0
SH0018	PECOS MAINT. SECTION							
6064-53-001								
RMC - 606453001	REMOVE & REPLACE SMALL ROADWAY SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
*****				TOTALS	96,882.00	0.00	0.00	0.0
*****								
WARD	PECOS RIVER BRIDGE			0.001	65,409.50	0.00	0.00	0.0
SH0018	SH 18							
6068-05-001								
RMC - 606805001	RIPRAP (SPECIAL)							
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
*****				TOTALS	65,409.50	0.00	0.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WINKLER	VARIOUS			204.090	55,624.50	0.00	0.00	0.0
SH0302	VARIOUS							
6064-07-001								
RMC - 606407001	MOWING HIGHWAY R. O. W.							
WORK ORDER-	05-30-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01010624				TOTALS	55,624.50	0.00	0.00	0.0
*****								
DISTRICT CONTRACT AMOUNT							4,036,326.37	
DISTRICT ESTIMATES THIS MONTH							266,545.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE							959,410.76	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COKE	ON US 87, 5 MILES NW OF WATER VALLEY	0.001	1,895,000.00	0.00	0.00	0.0
US 87						
0069-05-024						
STP 2000(302)TE RECONSTRUCTION OF SAFETY REST AREA						
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
- MID-TEX OF MIDLAND, INC.						
CONTRACT 04013401		TOTALS	1,895,000.00	0.00	0.00	0.0
*****						
CONCHO	FM 1929	5.461	1,389,597.16	160,440.34	791,672.00	59.3
RR 11						
3619-01-001						
C 3619-1-1 CONSTRUCT RECREATIONAL ROAD						
CONCHO	5.5 KM NORTH OF FM 1929	1.376	349,822.04	-35,993.87	294,563.69	87.7
RR 11						
3619-01-002						
C 3619-1-2 CONSTRUCT RECREATION ROAD						
WORK ORDER-	07-13-00	WORK BEGAN-	07-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	63	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 06003038		TOTALS	1,739,419.20	124,446.47	1,086,235.69	65.0
*****						
CONCHO	12.1 KM WEST OF EDEN	7.130	5,180,296.18	282,294.38	3,071,119.59	61.7
US 87						
0070-03-045						
STP 99(334)RM GR, STRS, BASE AND SURF						
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	81	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 11993004		TOTALS	5,180,296.18	282,294.38	3,071,119.59	61.7
*****						
CROCKETT	0.5 MI NORTH OF SH 137	11.003	3,624,449.48	12,512.70	657,341.54	19.0
SH 163						
0412-03-029						
STP 2000(378)R REMAB. AND UPGRADE ROADWAY TO STANDARDS						
WORK ORDER-	07-26-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	27	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06003065		TOTALS	3,624,449.48	12,512.70	657,341.54	19.0
*****						
CROCKETT	AT THE SH 290 OVERPASS	0.387	1,885,483.46	58,099.80	1,824,426.76	99.9
IH 10						
0140-13-014						
IM 10-3(91) REPAIR SUPERSTRUCTURE DAMAGE						
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	39	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	147	*****		
CHEROKEE BRIDGE AND ROAD, LTD.						
CONTRACT 08993090		TOTALS	1,885,483.46	58,099.80	1,824,426.76	99.9
*****						
EDWARDS	AT 6.6 MI. NORTH OF THE KINNEY CO.	0.020	1,483,263.74	119,033.40	119,033.40	8.3
RM 674						
0375-05-032						
C 375-5-32 REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	02-15-01	WORK BEGAN-	05-16-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	462	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1	*****		
CHEROKEE BRIDGE AND ROAD, LTD.						
CONTRACT 01013069		TOTALS	1,483,263.74	119,033.40	119,033.40	8.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EDWARDS	ETC	US 377	9.2	76.518	7,037,040.04	0.00	0.00	0.0
RM 674	ETC	MILES SOUTH, ETC.						
0375-05-055								
AR 375-5-55		RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 06013235				TOTALS	7,037,040.04	0.00	0.00	0.0
GLASSCOCK	.21	WEST OF RM 33	0.496		1,983,868.87	9,455.70	1,868,644.85	99.9
SH 158	.286	MI EAST OF RM 33						
0405-01-016								
STP 99(498)R		GR, STRS, BASE AND SURFACING						
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	157					
PRICE CONSTRUCTION, INC.								
CONTRACT 01003049				TOTALS	1,983,868.87	9,455.70	1,868,644.85	99.9
GLASSCOCK	RM 1357		14.304		977,973.96	67,039.25	906,881.59	98.4
RM 2401	SH 137							
2298-03-007								
CSR 2298-3-7		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-09-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	118					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05003101				TOTALS	977,973.96	67,039.25	906,881.59	98.4
IRION		AT GRAY STREET	0.001		24,980.00	603.25	18,575.35	78.2
US 67								
0077-04-025								
CL 77-4-25		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	497	PERCENT TIME USED-	78					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05993014				TOTALS	24,980.00	603.25	18,575.35	78.2
REAGAN	ETC	VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT	292.313		4,302,259.76	718,150.51	1,574,168.40	38.5
US 67	ETC							
0077-01-020								
CPM 77-1-20		SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	12-05-00	WORK BEGAN-	12-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32					
ODEN METRO TURFING, INC.								
CONTRACT 11003050				TOTALS	4,302,259.76	718,150.51	1,574,168.40	38.5
RUNNELS		IN DOWNTOWN BALLINGER	0.001		724,081.00	0.00	0.00	0.0
VA								
0907-13-005								
STP 2000(621)TE		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOMMY L. JOHNSON, INC.								
CONTRACT 04013072				TOTALS	724,081.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
RUNNELS	ETC	VARIOUS LOCATIONS		795.164	6,135,050.62	2,074,444.87	3,330,319.32	56.5
US 83	ETC							
0034-03-014								
CPM 34-3-14		SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	12-05-00	WORK BEGAN-	01-31-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	42					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11003044				TOTALS	6,135,050.62	2,074,444.87	3,330,319.32	56.5
*****								
RUNNELS	FM 2133			30.505	1,341,333.60	114,687.34	720,224.07	55.9
US 67	TOM GREEN COUNTY LINE							
0158-01-057								
STP 2001(48)HES	SAFETY END TREAT STRUCTURES							
WORK ORDER-	01-02-01	WORK BEGAN-	01-23-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	54					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11003065				TOTALS	1,341,333.60	114,687.34	720,224.07	55.9
*****								
SCHLEICHER	ETC	RM 1828	US	75.862	5,289,449.89	316,335.62	2,696,274.73	53.0
US 190	ETC	277, ETC.						
0558-12-016								
CSR 558-12-16		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	44					
REECE ALBERT, INC.								
CONTRACT 01003004				TOTALS	5,289,449.89	316,335.62	2,696,274.73	53.0
*****								
STERLING	ETC	SH 158	THE	200.300	199,949.44	0.00	0.00	0.0
US 87	ETC	COKE COUNTY LINE						
0069-04-036								
NCL 2001(150)HES		TEXTURIZE SHOULDERS (MILLED)						
WORK ORDER-	04-13-01	WORK BEGAN-	04-29-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	17					
SURFACE PREPARATION TECHNOLOGIES, INC.								
CONTRACT 03013064				TOTALS	199,949.44	0.00	0.00	0.0
*****								
SUTTON	SUTTON/SCHLEICHER COUNTY LINE			13.994	2,696,704.70	0.00	0.00	0.0
US 277	8.994 MILES SOUTH							
0159-06-021								
CSR 159-6-21	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 04013063				TOTALS	2,696,704.70	0.00	0.00	0.0
*****								
TOM GREEN	AT INTERCHANGE US 67 AND US 277			0.001	239,790.00	0.00	243,018.54	99.9
VA	NORTHEAST OF SAN ANGELO							
0907-24-019								
CL 907-24-19	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	86					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01003014				TOTALS	239,790.00	0.00	243,018.54	99.9
*****								

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
TOM GREEN	IH 10 IN CROCKETT, SUTTON AND KIMBLE COS			0.001	617,600.57	0.00	0.00	0.0
IM 10	RETRACE PAVEMENT MARKINGS							
0907-00-052								
IM 10-3(98)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
UNITED RENTALS HIGHWAY TECHNOLOGIES, L.P.								
CONTRACT 05013012				TOTALS	617,600.57	0.00	0.00	0.0
*****								
TOM GREEN	AT VARIOUS LOCATIONS IN THE SJT DISTRICT			0.001	763,856.20	0.00	0.00	0.0
VA	UPGRADE FLASHING BEACON ASSEMBLIES							
0907-00-053								
CD 907-00-53								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 06013015				TOTALS	763,856.20	0.00	0.00	0.0
*****								
TOM GREEN	VARIOUS ROUTES IN THE SAN ANGELO DIST			0.001	622,323.00	0.00	0.00	0.0
VA	UPGRADE EXISTING SIGNS							
0907-00-050								
CD 907-00-50								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	202	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LANGE CONSTRUCTION COMPANY, LTD								
CONTRACT 06013244				TOTALS	622,323.00	0.00	0.00	0.0
*****								
TOM GREEN	KIMBLE, MENARD, EDWARDS & REAL CO. SITES			0.001	73,830.00	2,579.25	55,917.00	79.7
VA	LANDSCAPE ESTABLISHMENT							
0907-00-049								
CL 907-00-49								
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	62	*****				
PAXTON'S CONTRACT SERVICES								
CONTRACT 07993021				TOTALS	73,830.00	2,579.25	55,917.00	79.7
*****								
TOM GREEN	VARIOUS LOCATIONS ON IH 10 IN SJT DIST.			0.001	2,273,792.13	267,897.19	2,284,030.56	99.9
VA	IN KIMBLE AND CROCKETT COUNTIES							
0907-00-048								
IM 10-3(97)	UPGRADE GUARD FENCE							
WORK ORDER-	10-16-00	WORK BEGAN-	11-07-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	56	*****				
LANGE CONSTRUCTION COMPANY, LTD								
CONTRACT 09003057				TOTALS	2,273,792.13	267,897.19	2,284,030.56	99.9
*****								
TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT			0.001	46,451.35	0.00	49,938.36	99.9
US 87	LANDSCAPE DEVELOPMENT							
0070-02-067								
CL 70-2-67								
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100	*****				
THUMBS UP SPRINKLER								
CONTRACT 12973018				TOTALS	46,451.35	0.00	49,938.36	99.9
*****								

DISTRICT CONTRACT AMOUNT	51,158,247.19
DISTRICT ESTIMATES THIS MONTH	4,167,579.73
DISTRICT TOTAL ESTIMATES PAID TO DATE	20,506,149.75

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
COKE	RUNNELS, COKE, TOM GREEN COUNTIES			1.000	836,385.30	172,913.33	172,913.33	20.6
SH0208	STERLING AND GLASSCOCK COUNTIES							
6069-44-001	SIGN POST REPLACEMENT							
RMC - 606944001								
WORK ORDER-	04-23-01	WORK BEGAN-	04-30-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	37					
JOHN COPELAND ENTERPRISES, INC.								
	CONTRACT 09014003			TOTALS	836,385.30	172,913.33	172,913.33	20.6
EDWARDS	VARIOUS LOCATIONS			0.001	337,982.05	0.00	440,846.49	99.9
FM0335								
6063-44-001	REPAIR/REPLACE METAL BEAM GUARD							
RMC - 606344001	FENCE							
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	51					
H & H CONSTRUCTION OF HONDO								
	CONTRACT 11004014			TOTALS	337,982.05	0.00	440,846.49	99.9
REAL	VARIOUS LIMITS IN REAL ETC.			0.001	212,122.70	0.00	212,122.70	99.9
SH0055	EDWARDS COUNTY							
6040-58-001	REMOVE & INSTALL METAL BEAM GUARD							
RMC - 604058001	FENCE							
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54					
TEXAS COMMERCIAL FENCE, INCORPORATED								
	CONTRACT 03994008			TOTALS	212,122.70	0.00	212,122.70	99.9
RUNNELS	VARIOUS LOCATIONS IN TOM GREEN COUNTY			0.001	324,835.00	2,050.00	324,105.00	99.7
US0083	VARIOUS LOCATIONS IN COKE, STERLING ETC.							
6055-93-001	GUARDRAIL REPAIR AND UPGRADE							
RMC - 605593001								
WORK ORDER-	09-16-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	43					
JOHN COPELAND ENTERPRISES, INC.								
	CONTRACT 08004015			TOTALS	324,835.00	2,050.00	324,105.00	99.7
*****								
DISTRICT CONTRACT AMOUNT							1,711,325.05	
DISTRICT ESTIMATES THIS MONTH							174,963.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,149,987.52	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
COKE	RUNNELS, COKE, TOM GREEN, STERLING AND GLASSCOCK			1.000	855,065.00	0.00	0.00	0.0
SH0208								
6061-77-001								
RMC - 606177001	SIGN POST REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 02014016				TOTALS	855,065.00	0.00	0.00	0.0
*****								
COKE	VARIOUS ROADS IN COKE COUNTY			266.000	76,802.76	0.00	26,150.40	34.0
US0277	VARIOUS ROADS IN COKE COUNTY							
6056-96-001								
RMC - 605696001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22					
ALL AMERICAN SERVICES								
CONTRACT 05000706				TOTALS	76,802.76	0.00	26,150.40	34.0
*****								
COKE	VARIOUS LOCATIONS IN COKE COUNTY			1.000	7,920.00	0.00	0.00	0.0
US0277	VARIOUS LOCATIONS IN COKE COUNTY							
6056-97-001								
RMC - 605697001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEVEN RAY WARREN								
CONTRACT 06000703				TOTALS	7,920.00	0.00	0.00	0.0
*****								
COKE	LOCATIONS IN TOM GREEN & COKE CO. LOCATIONS IN STERLING/RUNNELS CO.			1.000	215,780.00	0.00	245,721.50	99.9
SH0158								
6044-53-001								
RMC - 604453001	METAL BEAM GUARD FENCE REPAIR ETC.							
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77					
ROCKS-R-US LUXURY LANDSCAPE								
CONTRACT 10990701				TOTALS	215,780.00	0.00	245,721.50	99.9
*****								
CONCHO	VARIOUS LOCATIONS			0.001	85,435.00	13,806.00	13,806.00	16.1
US0087								
6067-43-001								
RMC - 606743001	SIGN STUB REPLACEMENT							
WORK ORDER-	05-07-01	WORK BEGAN-	05-14-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20					
SPICEWOOD ENTERPRISES, INC.								
CONTRACT 04010701				TOTALS	85,435.00	13,806.00	13,806.00	16.1
*****								
CONCHO	VARIOUS LOCATIONS			0.001	132,157.96	0.00	45,939.52	34.7
US0087								
6057-22-001								
RMC - 605722001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-29-00	WORK BEGAN-	11-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 05000704				TOTALS	132,157.96	0.00	45,939.52	34.7
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CROCKETT SH0163 6056-90-001 RMC - 605690001		309.900	123,730.83	0.00	35,483.89	28.6
ALL ROADWAYS IN CROCKETT COUNTY MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-01 87 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 02-12-01 0 12			
- SQUARE G, INC.						
CONTRACT 05000707		TOTALS	123,730.83	0.00	35,483.89	28.6
EDWARDS SH0041 6057-31-001 RMC - 605731001		0.001	144,780.17	0.00	0.00	0.0
VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 123 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CASTELLO, INC.						
CONTRACT 05000709		TOTALS	144,780.17	0.00	0.00	0.0
KIMBLE US0083 6059-45-001 RMC - 605945001		0.001	195,745.48	0.00	59,233.44	30.2
VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-17-00 180 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-04-00 12-04-00 0 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SQUARE G, INC.						
CONTRACT 07000701		TOTALS	195,745.48	0.00	59,233.44	30.2
KIMBLE US0290 6063-81-001 RMC - 606381001		35.610	74,380.76	9,896.00	51,742.76	69.5
VARIOUS LOCATIONS TREE AND BRUSH CONTROL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 120 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-01 01-15-01 0 70			
SAFARI IRRIGATION SYSTEMS						
CONTRACT 11000701		TOTALS	74,380.76	9,896.00	51,742.76	69.5
REAGAN US0067 6056-89-001 RMC - 605689001		288.946	90,298.23	0.00	31,595.81	34.9
ALL ROADWAYS IN REAGAN & IRION COUNTIES MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-01 65 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-19-01 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JEREMY SANDERS						
CONTRACT 05000701		TOTALS	90,298.23	0.00	31,595.81	34.9
REAL FM2631 6052-10-001 RMC - 605210001		23.320	85,997.05	0.00	77,489.86	93.8
VARIOUS LOCATIONS TREE AND BRUSH CONTROL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 60 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-14-00 30 117	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KENNETH SNOW CONTRACTING						
CONTRACT 01000701		TOTALS	85,997.05	0.00	77,489.86	93.8

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** * CONTRACT IDENTIFICATION AND INFORMATION *****							
RUNNELS	VARIOUS ROADS IN RUNNELS COUNTY		312.000	88,140.60	5,092.20	40,627.20	46.0
SH0153	VARIOUS ROADS IN RUNNELS COUNTY						
6057-35-001							
RMC - 605735001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	38				
BILL PONDER GENERAL CONTRACTOR							
CONTRACT 05000711			TOTALS	88,140.60	5,092.20	40,627.20	46.0
***** * CONTRACT IDENTIFICATION AND INFORMATION *****							
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY		0.001	95,169.36	0.00	60,378.84	64.0
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY						
6042-59-001							
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17				
M AND D CONTRACTORS, INC.							
CONTRACT 05990709			TOTALS	95,169.36	0.00	60,378.84	64.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****							
***** * CONTRACT IDENTIFICATION AND INFORMATION *****							
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	7,902.00	654.00	4,936.00	62.4
US0083	VARIOUS LOCATIONS RUNNELS COUNTY						
6057-37-001							
RMC - 605737001	PICNIC AREA MAINTENANCE						
WORK ORDER-	10-16-00	WORK BEGAN-	10-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00				
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	61				
TEXAS CUTTERS							
CONTRACT 06000701			TOTALS	7,902.00	654.00	4,936.00	62.4
***** * CONTRACT IDENTIFICATION AND INFORMATION *****							
SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY		156.890	44,354.07	0.00	15,401.01	34.7
US0277							
6056-91-001							
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-08-01	WORK BEGAN-	02-19-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26				
BILL PONDER GENERAL CONTRACTOR							
CONTRACT 05000702			TOTALS	44,354.07	0.00	15,401.01	34.7
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****							
***** * CONTRACT IDENTIFICATION AND INFORMATION *****							
STERLING	VARIOUS ROADS IN STERLING COUNTY		1.000	121,443.00	0.00	6,560.00	5.4
US0087	VARIOUS ROADS IN STERLING COUNTY						
6057-38-001							
RMC - 605738001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-31-01	WORK BEGAN-	02-05-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3				
PULLIG CONTRACTING CO.							
CONTRACT 05000712			TOTALS	121,443.00	0.00	6,560.00	5.4
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****							
***** * CONTRACT IDENTIFICATION AND INFORMATION *****							
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY		0.001	113,145.40	0.00	80,909.34	71.5
US0087	VARIOUS LOCATIONS IN STERLING COUNTY						
6042-61-001							
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45				
PULLIG CONTRACTING CO.							
CONTRACT 05990703			TOTALS	113,145.40	0.00	80,909.34	71.5
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
STERLING VARIOUS LOCATIONS IN STERLING COUNTY		1.000	9,591.00	795.00	7,143.00	74.4
USO087 VARIOUS LOCATIONS IN STERLING COUNTY						
6057-39-001 PICNIC AREA MAINTENANCE						
RMC - 605739001						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	74			
BOYD MESLEY TURNER						
CONTRACT 06000704		TOTALS	9,591.00	795.00	7,143.00	74.4
SUTTON 0.30 MILES NORTH OF LP 467, LP 467		2.070	10,420.00	1,300.00	1,300.00	12.4
USO277 0.48 MILES SOUTH OF LP 467						
6064-29-001 LANDSCAPE MAINTENANCE IN SONORA, TX						
RMC - 606429001						
WORK ORDER-	05-01-01	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	10			
TORRES LAWN AND TRIMMING SERVICES						
CONTRACT 04010703		TOTALS	10,420.00	1,300.00	1,300.00	12.4
SUTTON ALL ROADWAYS IN SUTTON COUNTY		205.750	97,332.61	0.00	28,712.00	29.4
USO277						
6056-92-001 MOWING HIGHWAY RIGHT OF WAY						
RMC - 605692001						
WORK ORDER-	02-08-01	WORK BEGAN-	02-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20			
SQUARE G, INC.						
CONTRACT 05000708		TOTALS	97,332.61	0.00	28,712.00	29.4
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON		0.010	33,926.00	2,147.00	23,403.00	68.9
USO277						
6058-65-001 MAINTENANCE WORK AT PICNIC AREA SITES						
RMC - 605865001						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	68			
CLEANER REST AREAS, INC.						
CONTRACT 06000702		TOTALS	33,926.00	2,147.00	23,403.00	68.9
SUTTON EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10		0.565	97,689.80	0.00	109,995.20	99.9
IH0010						
6044-85-001 REMOVE AND INSTALL CONCRETE C & G						
RMC - 604485001						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80	0.00	109,995.20	99.9
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN		0.010	24,599.84	0.00	23,444.55	95.3
USO277						
6044-57-001 MAINTENANCE WORK AT PICNIC AREA SITES						
RMC - 604457001						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100			
SHAH'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84	0.00	23,444.55	95.3

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TOM GREEN VARIOUS LOCATIONS TOM GREEN COUNTY				53.000	75,421.00	0.00	0.00	0.0
US0087 VARIOUS LOCATIONS TOM GREEN COUNTY								
6056-87-001								
RMC - 605687001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEREMY SANDERS								
CONTRACT 05000705				TOTALS	75,421.00	0.00	0.00	0.0
TOM GREEN VARIOUS ROADS IN TOM GREEN COUNTY				253.000	133,384.50	1,944.00	1,944.00	1.4
US0067 VARIOUS ROADS IN TOM GREEN COUNTY								
6056-94-001								
RMC - 605694001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-21-01	WORK BEGAN-	05-29-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-01					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
PULLIG CONTRACTING CO.								
CONTRACT 05000710				TOTALS	133,384.50	1,944.00	1,944.00	1.4
TOM GREEN SAN ANGELO DISTRICT HDQTS GROUNDS				0.010	22,787.70	0.00	0.00	0.0
FM0584 SAN ANGELO DISTRICT HDQTS GROUNDS								
6058-82-001								
RMC - 605882001 LANDSCAPING AND IRRIGATION INSTALLATION								
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & H CONSTRUCTION OF HONDO								
CONTRACT 06000705				TOTALS	22,787.70	0.00	0.00	0.0
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT				0.001	81,200.00	3,300.00	71,000.00	87.4
US0087 VARIOUS SITES IN THE SAN ANGELO DISTRICT								
6038-31-001								
RMC - 603831001 LANDSCAPE MAINTENANCE								
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	93					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07990701				TOTALS	81,200.00	3,300.00	71,000.00	87.4
							DISTRICT CONTRACT AMOUNT	3,144,600.12
							DISTRICT ESTIMATES THIS MONTH	38,934.20
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,062,917.32

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BORDEN	AT WILLOW CREEK	0.086	106,592.50	34,842.20	34,842.20	34.4
FM 1205						
1981-01-013						
CPM 1981-1-13	MISCELLENEOUS BRIDGE REPAIR					
WORK ORDER-	04-06-01	WORK BEGAN-	05-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	35			
- SCR CONSTRUCTION CO., INC.						
CONTRACT 03013085		TOTALS	106,592.50	34,842.20	34,842.20	34.4
*****						
BORDEN	DAWSON COUNTY LINE	14.337	3,801,425.88	0.00	0.00	0.0
US 180	NEAR FM 669 IN GAIL					
0295-02-024						
CSR 295-2-24	FLY ASH TRT EXIST BS, FL BS, UNDERSEAL, ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						
PRICE CONSTRUCTION, INC.						
CONTRACT 06013236		TOTALS	3,801,425.88	0.00	0.00	0.0
*****						
CALLAHAN	NEAR CR 283 (SIGNED 258)	3.788	2,289,220.79	138,051.22	138,051.22	6.2
FM 603	SOUTH OF EULA					
0973-01-020						
AR 973-1-20	GR, FLEX BASE, STRS, CURB & GTR & SURF					
WORK ORDER-	04-06-01	WORK BEGAN-	05-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03013028		TOTALS	2,289,220.79	138,051.22	138,051.22	6.2
*****						
CALLAHAN	TAYLOR COUNTY LINE	6.705	3,126,087.90	0.00	0.00	0.0
IH 20	EAST OF FM 1707					
0006-07-066						
IM 20-2(207)	MILLING, HOT MIX					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05013010		TOTALS	3,126,087.90	0.00	0.00	0.0
*****						
CALLAHAN	SH 36	10.617	2,364,757.25	69,857.50	477,747.01	21.0
US 283	COLEMAN COUNTY LINE					
0437-04-022						
STP 2000(724)R	EXT STRS, S.E.T., BR RL, & MBGF					
WORK ORDER-	01-17-01	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	24			
BOWIE BRIDGE, LTD.						
CONTRACT 12003020		TOTALS	2,364,757.25	69,857.50	477,747.01	21.0
*****						
CALLAHAN	BAIRD WEST CITY LIMIT	7.296	5,992,970.52	90,981.87	2,114,287.19	36.7
IH 20	0.539 MI EAST OF FM 2228					
0007-01-047						
IM 20-2(203)	PLAN, HOT ASPH RUB UNDSL, ACP O/L					
WORK ORDER-	12-21-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	19			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12003050		TOTALS	5,992,970.52	90,981.87	2,114,287.19	36.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FISHER SH 70		11.620	790,580.54	22,925.40	296,234.28	39.4
FM 57 US 180 OVERPASS						
0317-01-031						
CPM 317-1-31 WIDEN, 2 CRSE SURF TREAT; STRUCTURE						
FISHER			0.00	0.00	1,863.33	0.0
STOCK-ACCT 08-1-0311						
WORK ORDER- 09-18-00 WORK BEGAN- 11-21-00						
DATE WORK COMPLETED- TIME COMPUTED- 11-21-00						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 59 PERCENT TIME USED- 71						
CONTRACT PAVING CO.						
CONTRACT 08003171		TOTALS	790,580.54	22,925.40	298,097.61	39.6
HASKELL ON CR 183 AT MULE CRK		0.382	391,942.14	19,861.21	358,741.33	95.3
CR						
0908-22-006						
BR 96(107)OX REPL BR & APPRS						
WORK ORDER- 09-21-00 WORK BEGAN- 11-13-00						
DATE WORK COMPLETED- TIME COMPUTED- 10-07-00						
CONTRACT WORKING DAYS- 293 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 125 PERCENT TIME USED- 42						
J. H. STRAIN & SONS, INC.						
CONTRACT 08003065		TOTALS	391,942.14	19,861.21	358,741.33	95.3
HASKELL FM 618		7.643	856,747.94	0.00	804,778.53	97.8
FM 600 JONES COUNTY LINE						
0972-06-009						
CPM 972-6-9 WDN SHLDR, ACP, SRF TREAT, WDN SHLDR						
WORK ORDER- 09-06-00 WORK BEGAN- 09-14-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-14-00						
CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 47 PERCENT TIME USED- 72						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08003167		TOTALS	856,747.94	0.00	804,778.53	97.8
HASKELL JONES COUNTY LINE		1.484	2,834,773.37	130,038.72	462,516.02	16.9
BU 277G 0.587 MI. N. OF JONES COUNTY LINE						
0157-07-002						
STP 2000(936)RM WDN, ADD SDWLK & C&G, SURF						
WORK ORDER- 12-11-00 WORK BEGAN- 03-14-01						
DATE WORK COMPLETED- TIME COMPUTED- 02-12-01						
CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 40						
J. H. STRAIN & SONS, INC.						
CONTRACT 10003031		TOTALS	2,834,773.37	130,038.72	462,516.02	16.9
HOWARD ETC ON IH 20, VARIOUS COUNTIES IN THE		70.704	1,670,562.80	0.00	13,256.25	0.8
VA ABILENE DISTRICT						
0908-12-014						
IM 20-2(205) UPGRADE GUIDE SIGNS						
WORK ORDER- 04-16-01 WORK BEGAN- 04-30-01						
DATE WORK COMPLETED- TIME COMPUTED- 04-30-01						
CONTRACT WORKING DAYS- 119 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
M AND D CONTRACTORS, INC.						
CONTRACT 03013011		TOTALS	1,670,562.80	0.00	13,256.25	0.8
HOWARD MARTIN COUNTY LINE		7.483	5,087,213.26	1,018,512.33	3,120,117.80	63.8
IH 20 1 MI. EAST OF FM 2599						
0005-05-087						
IM 20-2(199) MINOR BS REPAIR, ASB & ACP						
WORK ORDER- 05-09-00 WORK BEGAN- 06-29-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-29-00						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 33						
WORKING DAYS CHARGED- 89 PERCENT TIME USED- 75						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04003003		TOTALS	5,087,213.26	1,018,512.33	3,120,117.80	63.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** HOHARD BI 20-G IN BIG SPRINGS US 87 NEAR IH 20 0068-08-047 STP 2000(675)UM PLAN,BS RPR,TY D ACP,PMS,C&G,AND PAV MKR *****		0.894	3,173,777.33	88,451.84	3,252,890.60	99.9
WORK ORDER- 07-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 176 WORKING DAYS CHARGED- 165	WORK BEGAN- 08-07-00 TIME COMPUTED- 07-30-00 ADDL DAYS GRANTED- 28 PERCENT TIME USED- 80					
REECE ALBERT, INC. CONTRACT 05003020 *****		TOTALS	3,173,777.33	88,451.84	3,252,890.60	99.9
HOHARD 4.9 MILES SOUTHEAST OF THE MARTIN CO/L US 87 THE MARTIN COUNTY LINE 0068-07-046 STP 2001(66)R STRS,EMB,LIME TRT BS,HMAC,2CST,&MBGF *****		14.009	4,628,368.41	536,992.26	882,541.02	19.8
WORK ORDER- 01-12-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 193 WORKING DAYS CHARGED- 49	WORK BEGAN- 04-16-01 TIME COMPUTED- 03-12-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
PRICE CONSTRUCTION, INC. CONTRACT 12003008 *****		TOTALS	4,628,368.41	536,992.26	882,541.02	19.8
HOHARD 1.0 MI EAST OF FM 2599 IH 20 FRAZIER ROAD 0005-05-092 IM 20-2(201) MINOR BS REPAIR, ASB & ACP *****		2.804	3,179,782.33	81,725.18	81,725.18	2.6
WORK ORDER- 01-08-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 35	WORK BEGAN- 05-29-01 TIME COMPUTED- 04-09-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 58					
PRICE CONSTRUCTION, INC. CONTRACT 12003064 *****		TOTALS	3,179,782.33	81,725.18	81,725.18	2.6
JONES ON CR 264 AT DEADMAN CREEK CR 3 MILES EAST OF NUGENT 0908-24-025 BR 97(275)OX REPLACE BRIDGE AND APPROACHES *****		0.314	592,561.10	0.00	0.00	0.0
WORK ORDER- 03-09-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 404 WORKING DAYS CHARGED- 42	WORK BEGAN- 06-04-01 TIME COMPUTED- 03-25-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 10					
J. H. STRAIN & SONS, INC. CONTRACT 01013026 *****		TOTALS	592,561.10	0.00	0.00	0.0
JONES 9TH STREET IN ANSON US 83 14TH STREET 0033-04-057 NH 2001(268) EXC,STM SWR,C&G,SDMLK,FL BS,ACP,& TR SGL *****		0.559	1,329,290.37	0.00	0.00	0.0
WORK ORDER- 06-04-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 178 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC. CONTRACT 04013076 *****		TOTALS	1,329,290.37	0.00	0.00	0.0
JONES FM 1812 FM 707 FM 605 0484-01-017 AR 484-1-17 GRAD, FL BS, 2 CST, STR, SAF *****		12.320	1,689,182.98	147,483.68	1,407,449.61	86.7
WORK ORDER- 09-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 149 WORKING DAYS CHARGED- 107	WORK BEGAN- 10-23-00 TIME COMPUTED- 10-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 71					
STEPHENS MARTIN PAVING, INC. CONTRACT 08003077 *****		TOTALS	1,689,182.98	147,483.68	1,407,449.61	86.7

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
KENT	AT SH 70 IN JAYTON	0.002	71,228.00	484.52	67,943.57	99.9
US 380 0263-01-016 CL 263-1-16						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-12-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	92			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003054		TOTALS	71,228.00	484.52	67,943.57	99.9
*****						
KENT	SH 70	7.746	583,859.77	0.00	212,747.65	38.3
FM 1083 1248-01-009 CPM 1248-1-9						
WIDEN, 2 CRSE SURF TREAT, STRUCTURE						
WORK ORDER-	09-18-00	WORK BEGAN-	11-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	58			
CONTRACT PAVING CO.						
CONTRACT 08003172		TOTALS	583,859.77	0.00	212,747.65	38.3
*****						
MITCHELL	ETC IH 20	66.749	2,548,186.53	99,602.88	2,148,320.10	87.8
FM 670 ETC 0518-01-015 CPM 518-1-15						
WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT						
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	93			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003093		TOTALS	2,548,186.53	99,602.88	2,148,320.10	87.8
*****						
MITCHELL	FM 2836	6.951	1,358,053.41	2,743.94	1,152,842.76	88.8
SH 163 FM 670 0333-01-025 CSR 333-1-25						
SUBGR MDN, FL BS, STRS, SAFETY AND SURF						
WORK ORDER-	07-20-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	105			
REECE ALBERT, INC.						
CONTRACT 06003097		TOTALS	1,358,053.41	2,743.94	1,152,842.76	88.8
*****						
NOLAN	NOLAN WEST CITY LIMIT	9.727	839,864.65	0.00	0.00	0.0
FM 126 TAYLOR COUNTY LINE 0733-04-019 CPM 733-4-19						
WIDEN, 2 CRSE SURF TREAT, STRUCTURES						
WORK ORDER-	04-13-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	20			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 03013082		TOTALS	839,864.65	0.00	0.00	0.0
*****						
SCURRY	SH 350	2.093	3,373,487.40	371,332.55	3,010,652.78	92.9
FM 1605 US 180 IN SNYDER 1529-03-006 STP 2000(73)UM FL						
SCURRY			0.00	0.00	1,663.33	0.0
STOCK-ACCT 08-1-0312						
WORK ORDER-	05-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	91			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003010		TOTALS	3,373,487.40	371,332.55	3,012,316.11	93.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SCURRY EAST OF HERMLEIGH US 84 NEAR BU 84-G EAST OF SNYDER (EBL ONLY) 0053-09-061 STP 2000(678)R PLN ASPH PVMT,LMTRT FLXBS,SLV EXSTBS,ACP		6.957	4,899,351.30	-23,260.58	1,576,233.42	33.8
WORK ORDER- 06-09-00	WORK BEGAN- 08-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-00					
CONTRACT WORKING DAYS- 299	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 57					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05003005		TOTALS	4,899,351.30	23,260.58	1,576,233.42	33.8
SCURRY AT TRAFFIC CIRCLE INTERSECTION BU 84-G US 180 / SH 208 IN SNYDER 0053-17-019 STP 2000(729)HES GR, STRS, FL BS, ILLUM, AND SURF		1.479	1,568,209.86	156,510.98	794,427.24	52.7
WORK ORDER- 08-03-00	WORK BEGAN- 10-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 92					
PRICE CONSTRUCTION, INC. CONTRACT 06003020		TOTALS	1,568,209.86	156,510.98	794,427.24	52.7
SCURRY FM 1610 FM 1606 SH 350 1526-01-015 CPM 1526-1-15 SBGR MDN, ADD SHDRS, BASE, 2 CST		9.307	768,057.20	162,800.39	424,116.14	57.5
WORK ORDER- 11-30-00	WORK BEGAN- 12-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-01					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 65					
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 11003035		TOTALS	768,057.20	162,800.39	424,116.14	57.5
SHACKELFORD THROCKMORTON COUNTY LINE US 283 US 180 IN ALBANY 0125-04-025 CPM 125-4-25 ACP, PVMT MRKGS,		17.310	1,474,892.96	0.00	9,156.10	0.6
WORK ORDER- 11-14-00	WORK BEGAN- 11-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-21-00					
CONTRACT WORKING DAYS- 41	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO. CONTRACT 10003048		TOTALS	1,474,892.96	0.00	9,156.10	0.6
STONEWALL APPROX. 1.5 MI NORTH OF US 380 US 83 2.5 MI NORTH 0032-07-019 CPM 32-7-19 ACP, PVMT MRKGS,		10.740	1,345,285.99	1,100,314.58	1,100,314.58	85.1
WORK ORDER- 04-09-01	WORK BEGAN- 05-07-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-01					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 63					
STEPHENS MARTIN PAVING, INC. CONTRACT 03013032		TOTALS	1,345,285.99	1,100,314.58	1,100,314.58	85.1
STONEWALL HASKELL COUNTY LINE SH 283 US 380 0106-06-029 CSR 106-6-29 ACP LEVELUP,STRS,FL BS AND SURF		5.578	1,528,545.43	129,741.12	129,741.12	8.8
WORK ORDER- 05-03-01	WORK BEGAN- 05-24-01					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-01					
CONTRACT WORKING DAYS- 129	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 4					
STEPHENS MARTIN PAVING, INC. CONTRACT 04013088		TOTALS	1,528,545.43	129,741.12	129,741.12	8.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TAYLOR NEAR C.R. 280		7.091	1,544,863.21	0.00	1,558,826.98	99.9
FM 89 US 277						
0699-01-037						
CSR 699-1-37 FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	59			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03003031		TOTALS	1,544,863.21	0.00	1,558,826.98	99.9
TAYLOR N. OF ANTILLEY ROAD		5.456	6,843,116.70	187,509.66	2,884,719.85	43.9
US 83 S. OF IBERIS ROAD						
0034-01-102						
STP 99(226)HES GR, STRS, FLEX BASE & ACP						
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	61			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003051		TOTALS	6,843,116.70	187,509.66	2,884,719.85	43.9
TAYLOR VARIOUS LOCATIONS IN THE		25.000	911,945.35	0.00	0.00	0.0
VA ABILENE DISTRICT						
0908-00-049						
C 908-00-49 SIGN REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M AND D CONTRACTORS, INC.						
CONTRACT 05013213		TOTALS	911,945.35	0.00	0.00	0.0
TAYLOR NEAR US 83 (WINTERS FWY)		0.263	167,594.00	597.37	164,998.44	99.9
BI 20-R NEAR PIONEER ST IN ABILENE						
0006-18-041						
CC 6-18-41 GRAD, STRS, EMB, EXC, FL BS, & SURF						
WORK ORDER-	09-15-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	92			
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08003087		TOTALS	167,594.00	597.37	164,998.44	99.9
TAYLOR US 277		4.434	1,248,068.96	7,053.90	360,768.68	30.4
FM 707 FM 89						
0663-01-020						
AR 663-1-20 EXC, EMB, FL BS, SURF, STRS, AND SAFETY						
WORK ORDER-	09-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	40			
CONTRACT PAVING CO.						
CONTRACT 08003166		TOTALS	1,248,068.96	7,053.90	360,768.68	30.4
TAYLOR BI 20-R		4.037	12,475,578.29	128,149.97	13,365,861.64	99.9
US 83 SO END US 277 OVERPASS IN ABILENE						
0033-06-081						
NH 98(278) UPGRADE RAMPS AND FTG RDS						
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	591	PERCENT TIME USED-	77			
J. H. STRAIN & SONS, INC.						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29	128,149.97	13,365,861.64	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TAYLOR	ETC	NOLAN COUNTY LINE (FRTG ROAD ONLY)	1.022	391.640	7,165,914.34	2,219,988.62	2,795,868.39	41.0
IH 20	ETC	MI. EAST OF MULBERRY CREEK						
0006-04-061		SEAL COAT						
CPM 6-4-61								
WORK ORDER-	12-01-00	WORK BEGAN-	03-30-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 11003041				TOTALS	7,165,914.34	2,219,988.62	2,795,868.39	41.0
DISTRICT CONTRACT AMOUNT							94,621,940.76	
DISTRICT ESTIMATES THIS MONTH							6,923,293.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE							45,206,244.34	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
JONES	VARIOUS LOCATIONS IN STONEMALL, HASKELL	0.010	415,671.80	64,328.67	501,289.16	99.9
US0277	JONES AND SHACKELFORD COUNTIES					
6058-91-001						
RMC - 605891001	MBGF, TAS, SGT AND BRIDGE RAIL REPAIR					
WORK ORDER-	01-03-01	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-01			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	49			
STATEWIDE GUARDRAIL SERVICE						
CONTRACT 12004009		TOTALS	415,671.80	64,328.67	501,289.16	99.9
*****						
JONES	VARIOUS LOCATIONS	1.000	249,177.02	0.00	97,499.07	39.1
US0083	IN JONES COUNTY					
6050-16-001						
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	36			
B & B TRAILERS						
CONTRACT 12994006		TOTALS	249,177.02	0.00	97,499.07	39.1
*****						
TAYLOR	FM 707	0.230	616,236.73	162,780.04	395,841.73	64.2
FM0707	AT NORTH IN 20 FRONTAGE ROAD					
6059-90-001						
RMC - 605990001	CONCRETE PAVEMENT INTERSECTION					
WORK ORDER-	03-05-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54			
J.L. STEEL, L.P.						
CONTRACT 01014012		TOTALS	616,236.73	162,780.04	395,841.73	64.2
*****						
TAYLOR	VA	0.010	835,900.90	0.00	0.00	0.0
SH0351	VA					
6068-24-001						
RMC - 606824001	THERMO. STRIPING&RAISED PAVEMENT MARKERS					
WORK ORDER-	06-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-01			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY						
CONTRACT 04014008		TOTALS	835,900.90	0.00	0.00	0.0
*****						
TAYLOR	VARIOUS LOCATIONS	1.000	282,746.88	20,841.60	175,319.04	62.0
IH0020	IN TAYLOR COUNTY					
6050-23-001						
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	59			
B & B TRAILERS						
CONTRACT 12994026		TOTALS	282,746.88	20,841.60	175,319.04	62.0
*****						
					DISTRICT CONTRACT AMOUNT	2,399,733.33
					DISTRICT ESTIMATES THIS MONTH	247,950.31
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,169,949.00

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BORDEN VA US0180 VA 6064-25-001 RMC - 606425001 LITTER PICKUP AND DISPOSAL		0.010	10,955.00	0.00	0.00	0.0
WORK ORDER- 05-30-01	WORK BEGAN- 05-30-01					
DATE WORK COMPLETED-	TIME COMPUTED- 06-06-01					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS CUTTERS						
CONTRACT 1000801		TOTALS	10,955.00	0.00	0.00	0.0
BORDEN VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-11-001 RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY		0.010	94,225.90	0.00	48,556.63	51.5
WORK ORDER- 06-14-00	WORK BEGAN- 06-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 54					
BENNY MABEN						
CONTRACT 12990801		TOTALS	94,225.90	0.00	48,556.63	51.5
CALLAHAN IH 20 NFR IH0020 IH 20 SFR 6065-50-001 RMC - 606550001 REBUILD PARKING AREAS @ COMFORT STATIONS		0.010	250,355.70	0.00	242,986.53	97.0
WORK ORDER- 03-09-01	WORK BEGAN- 03-12-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-16-01					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 55					
J.L. STEEL, L.P.						
CONTRACT 02010801		TOTALS	250,355.70	0.00	242,986.53	97.0
CALLAHAN FM 3217 FM0604 3.674 MILES SOUTH 6069-32-001 RMC - 606932001 ASPHALT CONCRETE OVERLAY		3.674	379,758.44	0.00	0.00	0.0
WORK ORDER- 07-02-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-01					
CONTRACT WORKING DAYS- 18	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BICK'S CONSTRUCTION, INC.						
CONTRACT 04010804		TOTALS	379,758.44	0.00	0.00	0.0
CALLAHAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-12-001 RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY		0.010	177,779.88	0.00	86,742.84	48.7
WORK ORDER- 05-22-00	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-00					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 48					
M AND D CONTRACTORS, INC.						
CONTRACT 12990811		TOTALS	177,779.88	0.00	86,742.84	48.7
FISHER VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-13-001 RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY		0.010	132,779.00	13,547.00	79,486.50	60.2
WORK ORDER- 06-29-00	WORK BEGAN- 07-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-14-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 60					
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990806		TOTALS	132,779.00	13,547.00	79,486.50	60.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
***** HASKELL US 277 US0277 SOUTHBOUND LANE 6068-03-001 RMC - 606803001 REST AREA JANITORIAL/GROUNDS MAINT		0.010	42,810.00	1,825.00	3,620.00	8.4
WORK ORDER-	04-01-01	WORK BEGAN-	04-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	7			
TEXAS CUTTERS						
CONTRACT 02010802		TOTALS	42,810.00	1,825.00	3,620.00	8.4
***** HASKELL VARIOUS LOCATIONS US0277 IN HASKELL COUNTY 6067-87-001 RMC - 606787001 PICNIC AREA JANITORIAL/GROUNDS MAINT.		0.010	10,998.50	580.38	580.38	5.2
WORK ORDER-	05-01-01	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3			
TEXAS CUTTERS						
CONTRACT 03010802		TOTALS	10,998.50	580.38	580.38	5.2
***** HASKELL VARIOUS LOCATIONS US0277 VARIOUS LOCATIONS 6050-14-001 RMC - 605014001 MOWING HIGHWAY RIGHT OF WAY		0.010	148,972.50	0.00	60,502.50	40.6
WORK ORDER-	06-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	37			
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990809		TOTALS	148,972.50	0.00	60,502.50	40.6
***** HOWARD VA IH0020 VA 6051-96-001 RMC - 605196001 PICNIC AREA MAINTENANCE		0.010	29,930.00	1,210.00	17,450.00	58.3
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62			
B AND N CONTRACTORS						
CONTRACT 01000801		TOTALS	29,930.00	1,210.00	17,450.00	58.3
***** HOWARD HOWARD COUNTY AND IH0020 TAYLOR COUNTY 6067-85-001 RMC - 606785001 HERBICIDE TREATMENT		0.010	84,767.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRO LAHNS						
CONTRACT 04010801		TOTALS	84,767.00	0.00	0.00	0.0
***** HOWARD IH 20 EASTBOUND LANE IH0020 6050-82-001 RMC - 605082001 REST AREA JANITORIAL/GROUNDS MAINTENANCE		1.000	66,876.00	2,616.34	44,088.68	66.4
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	486	PERCENT TIME USED-	66			
B & M SERVICE CO.						
CONTRACT 11990802		TOTALS	66,876.00	2,616.34	44,088.68	66.4

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HOWARD	VARIOUS LOCATIONS	0.010	206,252.64	0.00	94,640.22	45.8
IH0020	VARIOUS LOCATIONS					
6050-15-001						
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	46			
M AND D CONTRACTORS, INC.						
CONTRACT 12990802		TOTALS	206,252.64	0.00	94,640.22	45.8
*****						
JONES	VA	67.000	71,472.00	5,956.00	53,604.00	75.0
US0083	VA					
6059-55-001						
RMC - 605955001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-30-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	75			
C & D MAINTENANCE, INC.						
CONTRACT 07000801		TOTALS	71,472.00	5,956.00	53,604.00	75.0
*****						
KENT	VARIOUS LOCATIONS	0.010	90,597.00	0.00	44,041.54	48.7
US0380	VARIOUS LOCATIONS					
6050-17-001						
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	52			
STEWART FARMS						
CONTRACT 12990804		TOTALS	90,597.00	0.00	44,041.54	48.7
*****						
MITCHELL	VA	0.010	29,930.00	1,230.00	18,460.00	61.6
IH0020	VA					
6051-97-001						
RMC - 605197001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	469	PERCENT TIME USED-	64			
B AND N CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00	1,230.00	18,460.00	61.6
*****						
MITCHELL	WESTBOUND LANE IN	1.000	66,876.00	2,749.00	44,184.00	66.0
IH0020	MITCHELL COUNTY					
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	479	PERCENT TIME USED-	65			
B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00	2,749.00	44,184.00	66.0
*****						
MITCHELL	VARIOUS LOCATIONS	0.010	157,449.90	15,072.15	61,968.90	40.1
IH0020	VARIOUS LOCATIONS					
6050-18-001						
RMC - 605018001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-05-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	36			
M AND D CONTRACTORS, INC.						
CONTRACT 12990803		TOTALS	157,449.90	15,072.15	61,968.90	40.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
NOLAN	VARIOUS LOCATIONS IN NOLAN, SCURRY AND FISHER COUNTIES	0.502	252,971.11	0.00	0.00	0.0
IHO020						
6068-32-001						
RMC - 606832001	CLEAN AND SEAL BRIDGE JOINTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 04010802		TOTALS	252,971.11	0.00	0.00	0.0
*****						
NOLAN	VA	0.010	4,650.00	310.00	930.00	20.0
BIO020M	VA					
6059-54-001						
RMC - 605954001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-12-00	WORK BEGAN-	11-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	20	*****		
TEXAS CUTTERS						
CONTRACT 07000804		TOTALS	4,650.00	310.00	930.00	20.0
*****						
NOLAN	VARIOUS LOCATIONS	0.010	160,646.42	0.00	52,217.22	32.5
IHO020	VARIOUS LOCATIONS					
6050-19-001						
RMC - 605019001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-03-00	WORK BEGAN-	07-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 12990807		TOTALS	160,646.42	0.00	52,217.22	32.5
*****						
SCURRY	VARIOUS	0.010	6,876.00	573.00	573.00	8.3
US0084	VARIOUS					
6068-22-001						
RMC - 606822001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-16-01	WORK BEGAN-	05-23-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2	*****		
RALPH GRAEME DAY						
CONTRACT 04010803		TOTALS	6,876.00	573.00	573.00	8.3
*****						
SCURRY	VA	0.010	41,807.70	8,600.77	20,903.85	50.0
US0084	VA					
6064-57-001						
RMC - 606457001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	01-29-01	WORK BEGAN-	02-06-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	37	*****		
TEXAS CUTTERS						
CONTRACT 11000802		TOTALS	41,807.70	8,600.77	20,903.85	50.0
*****						
SCURRY	VA	0.010	258,402.00	6,249.90	26,291.90	10.1
US0084	VA					
6059-92-001						
RMC - 605992001	"ON DEMAND" MGBF/ UPGRADE					
WORK ORDER-	03-13-01	WORK BEGAN-	03-15-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 12000801		TOTALS	258,402.00	6,249.90	26,291.90	10.1
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SCURRY	VARIOUS LOCATIONS	0.010	161,282.40	7,469.40	85,889.18	54.3
US0084	VARIOUS LOCATIONS					
6050-20-001						
RMC - 605020001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	50			
D & D ENTERPRISES						
CONTRACT 12990805		TOTALS	161,282.40	7,469.40	85,889.18	54.3
SHACKELFORD	.2 MILES NORTH OF FM 576	0.010	41,952.00	0.00	0.00	0.0
SH0006	.2 MILES SOUTH OF FM 576					
6055-41-001						
RMC - 605541001	INSTALLATION OF ROADSIDE FLASHING BEACON					
WORK ORDER-	05-29-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-01			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03010801		TOTALS	41,952.00	0.00	0.00	0.0
SHACKELFORD	VA	188.500	149,272.50	13,435.10	82,340.85	55.1
US0180	VA					
6064-33-001						
RMC - 606433001	COLD POUR CRACK SEALING					
WORK ORDER-	03-26-01	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	57			
ROBERT R. WHEELER						
CONTRACT 11000801		TOTALS	149,272.50	13,435.10	82,340.85	55.1
SHACKELFORD	VA	0.010	3,294.40	823.60	1,647.20	50.0
US0283	VA					
6066-14-001						
RMC - 606614001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-02-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 12000802		TOTALS	3,294.40	823.60	1,647.20	50.0
SHACKELFORD	VARIOUS LOCATIONS	0.010	98,239.90	0.00	49,119.95	50.0
US0180	VARIOUS LOCATIONS					
6050-21-001						
RMC - 605021001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50			
H & A MOWING COMPANY						
CONTRACT 12990810		TOTALS	98,239.90	0.00	49,119.95	50.0
STONEHALL	VARIOUS LOCATIONS	0.010	84,750.24	0.00	42,315.65	50.0
US0083	VARIOUS LOCATIONS					
6050-22-001						
RMC - 605022001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50			
BENNY MABEN						
CONTRACT 12990808		TOTALS	84,750.24	0.00	42,315.65	50.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
TAYLOR	VA	0.010	209,270.00	34,175.00	257,465.00	99.9
IH0020	VA					
6055-38-001						
RMC - 605538001	METAL BEAM GUARD FENCE REPAIR / UPGRADE					
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	79			
M AND D CONTRACTORS, INC.						
	CONTRACT 05000802	TOTALS	209,270.00	34,175.00	257,465.00	99.9
*****						
TAYLOR	VA	269.800	156,860.00	12,835.00	116,954.32	74.5
IH0020	VA					
6059-56-001						
RMC - 605956001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-28-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	75			
C & D MAINTENANCE, INC.						
	CONTRACT 07000802	TOTALS	156,860.00	12,835.00	116,954.32	74.5
*****						
		DISTRICT CONTRACT AMOUNT			3,683,060.13	
		DISTRICT ESTIMATES THIS MONTH			129,257.64	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,637,560.84	



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BELL	S OF KILLEEN CITY LIMIT	6.112	12,695,366.73	109,042.55	7,419,955.35	61.5
SH 195	1.235 MI S OF FM 2484					
0836-02-028						
STP 97(453)	WDN GR STRS & SURF					
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	73			
GAREY CONSTRUCTION LTD.						
CONTRACT 02993003		TOTALS	12,695,366.73	109,042.55	7,419,955.35	61.5
*****						
BELL	US 190 E BOUND FRONTAGE RD	3.380	4,303,146.83	86,486.88	1,960,840.75	47.4
FM 2410	0.315KM E OF CEDAR KNOB RD					
2304-02-027						
STP 98(314)UM	GR, STRS & SURF					
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	52			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03003054		TOTALS	4,303,146.83	86,486.88	1,960,840.75	47.4
*****						
BELL	SH 53	4.103	866,619.32	0.00	0.00	0.0
SP 290	IH 35					
0015-04-069						
CPM 15-4-69	PLANING, SEAL COAT & ACP OVERLAY					
WORK ORDER-	04-19-01	WORK BEGAN-	06-07-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03013035		TOTALS	866,619.32	0.00	0.00	0.0
*****						
BELL	57TH STREET	1.106	429,881.78	0.00	0.00	0.0
LP 363	FM 1741					
0184-04-036						
CD 184-4-36	WDN, GR & PVMT					
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 04013048		TOTALS	429,881.78	0.00	0.00	0.0
*****						
BELL	SH 53,	6.241	1,656,282.70	154,935.45	1,582,824.92	99.5
FM 485	MILAM CO LN					
2133-01-008						
STP 2000(469)R	REWORK BS, WDN SHLDRS & SFTY WK					
WORK ORDER-	08-04-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	77			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003076		TOTALS	1,656,282.70	154,935.45	1,582,824.92	99.5
*****						
BELL	0.184 KM S OF INTERS OF SH 320	1.427	1,031,184.60	105,798.00	214,130.03	21.8
SH 53	0.727 KM NORTHEAST					
0232-01-041						
STP 2000(57)RM	REBUILD INTERS & APPRS					
WORK ORDER-	10-12-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	42			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08003146		TOTALS	1,031,184.60	105,798.00	214,130.03	21.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BOSQUE	FM 56	4.081	699,391.90	179,473.29	669,570.38	99.9
FM 1713	HILL CO LN					
3228-02-010						
STP 2000(471)HES	CONSTR PAV SHLDRS & WDN LNS					
WORK ORDER-	08-14-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	87			
B & S EXCAVATION, INC.						
CONTRACT 07003108		TOTALS	699,391.90	179,473.29	669,570.38	99.9
*****						
BOSQUE	@ VARIOUS LOCATIONS IN	0.002	288,546.85	61,787.67	157,111.78	56.7
VA	BOSQUE CO					
0909-28-023						
C 909-28-23	REFURBISH OVHD FLSHNG BEACONS					
WORK ORDER-	11-01-00	WORK BEGAN-	12-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10003040		TOTALS	288,546.85	61,787.67	157,111.78	56.7
*****						
CORYELL	EAST END OF LEON RV BRIDGE	2.698	500,423.90	0.00	0.00	0.0
US 84	EAST OF SH 36 N-B RAMP					
0055-05-046						
CPM 55-5-46	ACP, MILL & SURF					
WORK ORDER-	04-16-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LINDSEY CONTRACTORS, INC.						
CONTRACT 03013084		TOTALS	500,423.90	0.00	0.00	0.0
*****						
CORYELL	GATESVILLE E CITY LIMITS	20.700	2,938,107.93	0.00	0.00	0.0
US 84	1.7 MI N OF FM 1829					
0055-05-044						
NCL 2001(199)HES	SAFETY TREAT FIXED OBJECTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05013224		TOTALS	2,938,107.93	0.00	0.00	0.0
*****						
FALLS	0.918 MI N OF SH 7	6.230	2,152,606.29	218,977.18	679,426.69	33.2
BS 6-N	1.119 MI S OF SH 7					
0049-05-003						
CPM 49-5-3	SEAL & OVERLAY					
WORK ORDER-	06-09-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	46			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003037		TOTALS	2,152,606.29	218,977.18	679,426.69	33.2
*****						
FALLS	US 77	10.761	5,829,911.69	0.00	0.00	0.0
SH 7	MCLENNAN CO LN					
0513-03-017						
STP 2001(9)RM	REHAB RDWY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05013004		TOTALS	5,829,911.69	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HAMILTON	ETC	SH 36	FM	64.309	2,411,371.73	0.00	0.00	0.0
SH 22	ETC	1602,ETC						
0120-01-015								
CPM 120-1-15		MICROSURFACING						
WORK ORDER-	02-01-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****								
VIKING CONSTRUCTION, INC.								
CONTRACT 01013010				TOTALS	2,411,371.73	0.00	0.00	0.0
HAMILTON		ON CR 284 @ ALEXANDER CREEK, ETC.		0.123	260,715.94	0.00	0.00	0.0
CR								
0909-29-021								
BR 99(347)OX		REPL BR & APPRS						
HAMILTON		ON CR 294 @ LEON RIVER TRIB		0.087	167,239.61	0.00	0.00	0.0
CR								
0909-29-025								
BR 2000(122)OX		REPL BR & APPRS						
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****								
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 04013028				TOTALS	427,955.55	0.00	0.00	0.0
HAMILTON		0.356 MI N OF FM 219 @ FAIRY		9.983	2,743,279.13	170,075.56	783,367.15	30.0
FM 1602		US 281 @ HICO						
0550-06-011								
STP 2000(465)RM		WDN, GR, STRS & SURF						
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	29					
BOWIE BRIDGE, LTD.								
CONTRACT 08003137				TOTALS	2,743,279.13	170,075.56	783,367.15	30.0
HILL		0.767 MI E OF SH 81 IN HILLSBORO		1.099	2,149,695.99	19,669.20	710,875.36	34.4
SH 22		IH 35						
0121-03-048								
STP 2000(271)UM		WDN GR, STRS & PAV						
WORK ORDER-	07-03-00	WORK BEGAN-	10-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	35					
LINDSEY CONTRACTORS, INC.								
CONTRACT 05003079				TOTALS	2,149,695.99	19,669.20	710,875.36	34.4
HILL		@ VARIOUS LOCATIONS IN		0.002	184,540.30	0.00	0.00	0.0
VA		HILL CO						
0909-37-029								
C 909-37-29		REFURBISH OVHD FLSHNG BEACONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****								
ROY HILLIS ELECTRIC CO., INC.								
CONTRACT 05013218				TOTALS	184,540.30	0.00	0.00	0.0
HILL		BOSQUE CO LN		34.168	286,426.50	0.00	275,628.25	99.9
SH 22		SH 81 IN HILLSBORO						
0121-02-047								
STP 2000(470)HES		IMPRV GRDRAIL						
WORK ORDER-	07-11-00	WORK BEGAN-	10-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 06003083				TOTALS	286,426.50	0.00	275,628.25	99.9

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
HILL	1.1 KM SOUTH OF FM 3267			4.844	19,960,175.57	715,843.87	18,399,429.48	97.0
IH 35	1.1 KM NORTH OF FM 286 IN HILLSBORO							
0014-24-045								
IM 35-4(190)367	BS, SURF, STRS, PVMT & SFTY WK							
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99					
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	70					
THE LANE CONSTRUCTION CORPORATION								
CONTRACT 06993042				TOTALS	19,960,175.57	715,843.87	18,399,429.48	97.0
*****								
HILL	ETC	MCLENNAN CO LN	SH 81	238.733	439,153.46	82,646.26	293,755.67	70.4
IH 35	ETC							
0014-07-084								
NCL 2001(5)HES	TEXTURIZE SHOULDERS (MILLED)							
WORK ORDER-	11-06-00	WORK BEGAN-	02-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	59					
DUSTROL, INC.								
CONTRACT 10003016				TOTALS	439,153.46	82,646.26	293,755.67	70.4
*****								
HILL	ETC	JOHNSON CO LN	9.662	294.661	6,043,861.64	224,165.27	870,833.66	15.0
SH 81	ETC	MI S						
0014-05-033								
CPM 14-5-33	SEAL COAT							
WORK ORDER-	01-08-01	WORK BEGAN-	03-31-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 12003052				TOTALS	6,043,861.64	224,165.27	870,833.66	15.0
*****								
HILL	1.61 KM SOUTH OF FM 1304			9.514	39,440,992.14	1,502,598.68	34,286,094.12	91.5
IH 35	SH 81 SOUTH OF HILLSBORO							
0014-07-075								
IM 35-4(192)	WDN GR, STRS & SURF							
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99					
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	533	PERCENT TIME USED-	96					
THE LANE CONSTRUCTION CORPORATION								
CONTRACT 12983030				TOTALS	39,440,992.14	1,502,598.68	34,286,094.12	91.5
*****								
LIMESTONE	FM 3371			6.516	2,086,245.87	89,278.41	662,219.62	33.4
FM 937	ROBERTSON CO LN							
1191-04-017								
CSR 1191-4-17	REHAB RDWY							
WORK ORDER-	06-09-00	WORK BEGAN-	07-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	60					
YOUNG CONTRACTORS, INC.								
CONTRACT 05003036				TOTALS	2,086,245.87	89,278.41	662,219.62	33.4
*****								
LIMESTONE	FM 1245			7.754	2,140,820.84	83,029.97	1,383,573.54	67.3
FM 1633	1.561 MI W OF SH 14							
1664-01-014								
STP 2000(462)RM	REHAB RDWY							
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	38					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	48					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08003138				TOTALS	2,140,820.84	83,029.97	1,383,573.54	67.3
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIMESTONE ETC	FM 93		3.267	94.739	1,260,863.58	26,720.36	45,537.29	3.8
FM 1951 ETC	MI OF FM 93							
0673-02-008								
CPM 673-2-8	SEAL COAT							
WORK ORDER-	12-22-00	WORK BEGAN-	04-30-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
- R.E.L. CONSTRUCTION CO., INC.								
CONTRACT 12003040				TOTALS	1,260,863.58	26,720.36	45,537.29	3.8
LIMESTONE	FM 1953		3.095		1,223,239.72	60,235.46	693,696.00	59.6
FM 39	SHILOH							
0643-03-020								
STP 99(618)R	MDN GR, STRS & SURF							
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	68					
YOUNG CONTRACTORS, INC.								
CONTRACT 12993022				TOTALS	1,223,239.72	60,235.46	693,696.00	59.6
MCLENNAN ETC	AT NEW ROAD IN WACO, ETC.		0.010		745,047.70	-21,467.63	979,391.45	99.9
IH 35 ETC								
0015-01-174								
C 15-1-174	INSTALL AND UPGRADE TRAFFIC SIGNALS							
WORK ORDER-	05-12-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	87					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.								
CONTRACT 04003012				TOTALS	745,047.70	21,467.63	979,391.45	99.9
MCLENNAN	@ VARIOUS LOCATIONS		0.001		1,344,758.91	0.00	0.00	0.0
VA	IN WACO DISTRICT							
0909-00-037								
C 909-00-37	DSTWDE GUIDE SIGNS							
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORESTECH								
CONTRACT 04013011				TOTALS	1,344,758.91	0.00	0.00	0.0
MCLENNAN	WACO CIRCLE		1.998		84,399.00	0.00	0.00	0.0
BU 77-L	UNIVERSITY PARKS DR							
0014-10-054								
C 14-10-54	LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-01					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.								
CONTRACT 04013073				TOTALS	84,399.00	0.00	0.00	0.0
MCLENNAN	LAKE SHORE DR		2.562		3,612,794.93	82,911.81	1,160,012.37	33.7
FM 1637	FM 3051							
0833-03-032								
BR 2000(51)	MDN GR, STRS & SURF							
WORK ORDER-	07-06-00	WORK BEGAN-	07-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	24					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 05003009				TOTALS	3,612,794.93	82,911.81	1,160,012.37	33.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
MCLENNAN	SH 164, S	4.950	5,819,524.70	328,447.66	2,714,376.31	48.5
SH 6	0.965 KM N OF FM 1860 IN RIESEL					
0049-01-052						
NH 2000(467)	GR, STRS & SURF					
WORK ORDER-	08-01-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	25			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003002		TOTALS	5,819,524.70	328,447.66	2,714,376.31	48.5
*****						
MCLENNAN	0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW)	0.970	19,597,098.95	760,978.03	4,229,268.59	22.4
IH 35	0.241 MI N OF BU 77-L					
0015-01-164						
NH 2000(468)	WDN, GR, STR, SURF					
WORK ORDER-	09-18-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	24			
YOUNG CONTRACTORS, INC.						
CONTRACT 07003070		TOTALS	19,597,098.95	760,978.03	4,229,268.59	22.4
*****						
MCLENNAN	SOUTH BOSQUE RIVER	1.570	527,312.88	67,420.51	517,938.56	99.9
US 84	HICKSON RD					
0055-08-092						
CD 55-8-92	GR, BS & SURF					
WORK ORDER-	09-20-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75			
YOUNG CONTRACTORS, INC.						
CONTRACT 08003083		TOTALS	527,312.88	67,420.51	517,938.56	99.9
*****						
MCLENNAN	AT PRIMROSE CREEK	0.205	99,999.80	152.00	94,308.62	99.2
FM 434						
0833-04-032						
CSR 833-4-32	WDN FOR LEFT TURN LN					
WORK ORDER-	11-20-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	77			
LINDSEY CONTRACTORS, INC.						
CONTRACT 10003026		TOTALS	99,999.80	152.00	94,308.62	99.2
*****						
MCLENNAN	LIMESTONE CO LN	8.237	3,339,086.63	152,220.33	361,462.24	11.2
SH 164	SH 6					
0413-01-024						
STP 2000(466)R	SEAL, OVLY & SFTY MK					
WORK ORDER-	01-02-01	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8			
YOUNG CONTRACTORS, INC.						
CONTRACT 10003030		TOTALS	3,339,086.63	152,220.33	361,462.24	11.2
*****						
					DISTRICT CONTRACT AMOUNT	149,360,116.04
					DISTRICT ESTIMATES THIS MONTH	5,261,426.77
					DISTRICT TOTAL ESTIMATES PAID TO DATE	81,145,628.18

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL	VARIOUS	0.001	830,245.00	0.00	506,295.10	61.6
US0190	VARIOUS					
6062-20-001						
RMC - 606220001	REPAIR/UPGRADE GUARDRAIL AND DELINEATORS					
WORK ORDER-	01-16-01	WORK BEGAN-	02-12-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	17	*****		
TEXAS MOWING SERVICE						
	CONTRACT 12004008	TOTALS	830,245.00	0.00	506,295.10	61.6
MCLENNAN	WILLIAMSON/BELL COUNTY LINE	115.000	19,849,000.00	276,964.47	6,625,846.38	35.7
IH0035	HILL/JOHNSON & ELLIS COUNTY LINES					
6044-92-001						
RMC - 604492001	TOTAL MAINTENANCE & OPERATION OF HWY					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	34	*****		
VMS MAINTENANCE SYSTEMS, INC.						
	CONTRACT 07994016	TOTALS	19,849,000.00	276,964.47	6,625,846.38	35.7
MCLENNAN	DISTRICT WIDE	0.001	314,650.00	58,594.10	195,374.26	62.0
US0084	DISTRICT WIDE					
6058-52-001						
RMC - 605852001	DISTRICT WIDE PAVEMENT MARKINGS					
WORK ORDER-	10-04-00	WORK BEGAN-	11-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	62	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
	CONTRACT 08004008	TOTALS	314,650.00	58,594.10	195,374.26	62.0
MCLENNAN	DISTRICT WIDE	0.001	486,280.00	0.00	591,723.02	99.9
US0084	DISTRICT WIDE					
6058-66-001						
RMC - 605866001	DISTRICT WIDE PAVEMENT MARKINGS					
WORK ORDER-	01-02-01	WORK BEGAN-	01-03-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39	*****		
D. I. J. CONSTRUCTION, INC.						
	CONTRACT 08004014	TOTALS	486,280.00	0.00	591,723.02	99.9
MCLENNAN	DISTRICTWIDE	0.001	424,300.00	30,969.00	454,528.15	99.9
US0084	DISTRICTWIDE					
6058-74-001						
RMC - 605874001	DISTRICTWIDE RAISED PAVEMENT MARKERS					
WORK ORDER-	01-17-01	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	34	*****		
D. I. J. CONSTRUCTION, INC.						
	CONTRACT 12004011	TOTALS	424,300.00	30,969.00	454,528.15	99.9
					DISTRICT CONTRACT AMOUNT	21,904,475.00
					DISTRICT ESTIMATES THIS MONTH	366,527.57
					DISTRICT TOTAL ESTIMATES PAID TO DATE	8,373,766.91

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BELL	VARIOUS	262.000	78,432.40	8,344.10	17,906.30	22.8
US0190	VARIOUS					
6064-15-001						
RMC - 606415001	TREE AND BRUSH CONTROL					
WORK ORDER-	02-28-01	WORK BEGAN-	03-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	42			
LL&N						
	CONTRACT 01010901	TOTALS	78,432.40	8,344.10	17,906.30	22.8
*****						
BELL	INTERSECTIONS IN BELL CO	0.001	272,494.75	0.00	0.00	0.0
FM0093	INTERSECTION IN GATESVILLE					
6068-04-001						
RMC - 606804001	INSTALL TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
	AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.					
	CONTRACT 05010901	TOTALS	272,494.75	0.00	0.00	0.0
*****						
BELL	VARIOUS	39.000	26,441.64	2,444.53	19,006.82	71.8
US0190	VARIOUS					
6061-08-001						
SUP - 606108001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
	TIBB INDUSTRIES, INC.					
	GOODWILL CONTRACT SERVICES, INC.					
	CONTRACT 08000905	TOTALS	26,441.64	2,444.53	19,006.82	71.8
*****						
BELL	VARIOUS	0.010	20,000.00	2,160.00	13,150.00	65.7
SH0095	VARIOUS					
6061-62-001						
SUP - 606162001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
	TIBB INDUSTRIES, INC.					
	GOODWILL CONTRACT SERVICES, INC.					
	CONTRACT 08000906	TOTALS	20,000.00	2,160.00	13,150.00	65.7
*****						
BELL	VARIOUS	27.000	30,447.92	0.00	17,998.64	59.1
US0190	VARIOUS					
6061-09-001						
SUP - 606109001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
	TIBB INDUSTRIES, INC.					
	GOODWILL CONTRACT SERVICES, INC.					
	CONTRACT 08000913	TOTALS	30,447.92	0.00	17,998.64	59.1
*****						
BELL	ALL STATE MAINTAINED ROADWAYS	286.679	91,491.54	4,080.43	4,080.43	4.4
US0190	IN BELTON AREA IN BELL COUNTY					
6061-81-001						
RMC - 606181001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-20-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-01			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
	TREE TECH					
	CONTRACT 12000901	TOTALS	91,491.54	4,080.43	4,080.43	4.4
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL US0190 6061-90-001 RMC - 606190001		176.000	97,030.86	0.00	0.00	0.0
ALL STATE MAINTAINED ROADWAYS IN KILLEEN AREA OF BELL COUNTY						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12000910		TOTALS	97,030.86	0.00	0.00	0.0
BELL US0190 6064-58-001 RMC - 606458001		0.001	77,807.50	0.00	22,610.80	29.0
VARIOUS VARIOUS						
DISTRICT INLET AND STORM SEWER CLEANING						
WORK ORDER-	01-25-01	WORK BEGAN-	03-19-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	32	*****		
AGAVE ENVIRONMENTAL						
CONTRACT 12000916		TOTALS	77,807.50	0.00	22,610.80	29.0
BOSQUE SH0022 6061-67-001 SUP - 606167001		0.010	32,450.00	2,885.00	21,090.00	64.9
VARIOUS VARIOUS						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****		
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000911		TOTALS	32,450.00	2,885.00	21,090.00	64.9
BOSQUE SH0006 6059-25-001 RMC - 605925001		1.000	100,157.00	0.00	58,780.00	58.6
VARIOUS VARIOUS						
INSTALL/REPAIR MBGF						
WORK ORDER-	01-29-01	WORK BEGAN-	03-07-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51	*****		
TEXAS MOWING SERVICE						
CONTRACT 10000901		TOTALS	100,157.00	0.00	58,780.00	58.6
BOSQUE SH0006 6061-38-001 RMC - 606138001		42.750	43,561.26	10,642.50	27,891.26	64.0
VARIOUS VARIOUS						
TREE TRIMMING AND UNDERBRUSH REMOVAL						
WORK ORDER-	01-05-01	WORK BEGAN-	01-10-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	72	*****		
ALL AROUND SERVICES						
CONTRACT 10000902		TOTALS	43,561.26	10,642.50	27,891.26	64.0
BOSQUE SH0006 6061-86-001 RMC - 606186001		342.233	100,436.80	0.00	0.00	0.0
ALL STATE MAINTAINED ROADWAYS IN BOSQUE COUNTY						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12000906		TOTALS	100,436.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CORYELL	VARIOUS	180.800	18,080.00	860.00	7,920.00	43.8
US0084	VARIOUS					
6055-27-001						
RMC - 605527001	SWEEPING HIGHWAYS, STREETS, & BRIDGES					
WORK ORDER-	04-27-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
TEXAS MOWING SERVICE						
CONTRACT 03000901		TOTALS	18,080.00	860.00	7,920.00	43.8
*****						
CORYELL	FM 929	13.666	14,400.00	1,200.00	8,400.00	58.3
US0084	FT. HOOD PROP. LINE					
6056-16-001						
RMC - 605616001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-18-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22			
SIMPLE HANDY MAN SERVICES						
CONTRACT 03000903		TOTALS	14,400.00	1,200.00	8,400.00	58.3
*****						
CORYELL	VARIOUS	0.010	29,620.00	3,010.00	18,720.00	63.2
US0084	VARIOUS					
6061-63-001						
SUP - 606163001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000907		TOTALS	29,620.00	3,010.00	18,720.00	63.2
*****						
CORYELL	ALL STATE MAINTAINED ROADWAYS IN CORYELL COUNTY	279.819	80,342.22	0.00	0.00	0.0
US0084						
6061-82-001						
RMC - 606182001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARY MOWING CO						
CONTRACT 12000902		TOTALS	80,342.22	0.00	0.00	0.0
*****						
FALLS	VARIOUS	0.010	19,400.00	1,720.00	12,230.00	63.0
SH0006	VARIOUS					
6061-66-001						
SUP - 606166001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000910		TOTALS	19,400.00	1,720.00	12,230.00	63.0
*****						
FALLS	ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY	338.885	104,083.30	0.00	0.00	0.0
SH0007						
6061-85-001						
RMC - 606185001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-21-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-01			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 12000905		TOTALS	104,083.30	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HAMILTON COMANCHE CO. LINE SH0036 CORYELL_CO. LINE 6053-55-001 RMC - 605355001 SMALL SIGN MAINTENANCE		100.000	108,695.00	0.00	58,849.50	76.5
WORK ORDER-	09-29-00	WORK BEGAN-	10-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	138	*****		
TAYLOR EXHIBITS & DISPLAYS, INC						
CONTRACT 08000902		TOTALS	108,695.00	0.00	58,849.50	76.5
HAMILTON VARIOUS US0281 VARIOUS 6061-64-001 SUP - 606164001 PICNIC AREA MAINTENANCE		0.010	34,637.88	3,151.16	24,315.31	70.1
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****		
TIBH INDUSTRIES, INC. JANIE CLEMENTS/CENTRAL TEXAS MMR CENTER						
CONTRACT 08000908		TOTALS	34,637.88	3,151.16	24,315.31	70.1
HAMILTON ALL STATE MAINTAINED ROADWAYS US0281 IN HAMILTON COUNTY 6061-83-001 RMC - 606183001 MOWING HIGHWAY RIGHT OF WAY		287.541	70,438.00	0.00	0.00	0.0
WORK ORDER-	06-04-01	WORK BEGAN-	06-04-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12000903		TOTALS	70,438.00	0.00	0.00	0.0
HILL VARIOUS SH0171 VARIOUS 6067-61-001 RMC - 606761001 REM/REPL SMALL RDS D SIGN ASSEMS		1.000	50,280.00	0.00	33,092.00	96.0
WORK ORDER-	03-23-01	WORK BEGAN-	04-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73	*****		
GOREE CONSTRUCTION						
CONTRACT 02010901		TOTALS	50,280.00	0.00	33,092.00	96.0
HILL AT BRUSHY CREEK FM2114 AT BRUSHY CREEK 6065-12-001 RMC - 606512001 BRIDGE DECK AND RAIL REPAIR		0.001	83,275.94	0.00	0.00	27.6
WORK ORDER-	05-24-01	WORK BEGAN-	05-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 04010901		TOTALS	83,275.94	0.00	0.00	27.6
HILL VARIOUS SH0022 VARIOUS 6044-11-001 RMC - 604411001 HM/C SPREADING & FINISHING MACHINE WORK		100.000	342,000.00	0.00	179,692.50	52.5
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	690	PERCENT TIME USED-	94	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 06990905		TOTALS	342,000.00	0.00	179,692.50	52.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL	VARIOUS		0.010	33,820.00	0.00	18,140.00	65.0
SH0022	VARIOUS						
6061-65-001							
SUP - 606165001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.			TOTALS	33,820.00	0.00	18,140.00	65.0
CONTRACT 0800909			TOTALS	33,820.00	0.00	18,140.00	65.0
HILL	VARIOUS		1.000	181,017.00	0.00	37,955.00	20.9
SH0022	VARIOUS						
6046-35-001							
RMC - 604635001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
JOHN COPELAND ENTERPRISES, INC.			TOTALS	181,017.00	0.00	37,955.00	20.9
CONTRACT 1099092			TOTALS	181,017.00	0.00	37,955.00	20.9
HILL	ALL STATE MAINTAINED ROADWAYS IN HILL COUNTY		393.071	144,141.70	0.00	0.00	1.3
SH0171							
6061-84-001							
RMC - 606184001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-01	WORK BEGAN-	05-09-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2	*****			
TREE TECH			TOTALS	144,141.70	0.00	0.00	1.3
CONTRACT 1200094			TOTALS	144,141.70	0.00	0.00	1.3
HILL	SH 81 NEW TXDOT FACILITY		0.001	19,164.00	0.00	17,174.70	92.4
SH0081							
6062-61-001							
RMC - 606261001	LANDSCAPE						
WORK ORDER-	02-22-01	WORK BEGAN-	02-22-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100	*****			
TEXAS TREE & LANDSCAPE			TOTALS	19,164.00	0.00	17,174.70	92.4
CONTRACT 1200091			TOTALS	19,164.00	0.00	17,174.70	92.4
LIMESTONE	VARIOUS		0.010	25,500.00	2,700.00	17,550.00	68.8
SH0014	VARIOUS						
6061-68-001							
SUP - 606168001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.			TOTALS	25,500.00	2,700.00	17,550.00	68.8
CONTRACT 0800912			TOTALS	25,500.00	2,700.00	17,550.00	68.8
LIMESTONE	ALL STATE MAINTAINED ROADWAYS IN LIMESTONE COUNTY		375.619	114,749.73	0.00	0.00	0.0
SH0014							
6061-87-001							
RMC - 606187001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-07-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LAHRENCE W. SIMS			TOTALS	114,749.73	0.00	0.00	0.0
CONTRACT 1200097			TOTALS	114,749.73	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN VILLA DRIVE US0084 SUN VALLEY 6068-92-001 RMC - 606892001		0.060	69,496.00	15,953.40	15,953.40	22.9
WORK ORDER-	05-09-01	WORK BEGAN-	05-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10			
* BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 03010901		TOTALS	69,496.00	15,953.40	15,953.40	22.9
MCLENNAN DISTRICT WIDE US0084 DISTRICT WIDE 6046-60-001 RMC - 604660001		0.001	43,950.00	0.00	65,935.90	99.9
TRAFFIC SIGNAL LOOP DETECTOR MAINTENANCE						
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68			
* SIG-OP SYSTEMS, INC.						
CONTRACT 08000901		TOTALS	43,950.00	0.00	65,935.90	99.9
MCLENNAN VARIOUS SH0006 VARIOUS 6061-10-001 SUP - 606110001		23.000	41,581.50	4,332.49	31,453.99	75.6
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
* TIBH INDUSTRIES, INC.						
* GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000914		TOTALS	41,581.50	4,332.49	31,453.99	75.6
MCLENNAN VARIOUS US0084 VARIOUS 6046-53-001 RMC - 604653001		52.692	85,504.38	2,940.08	58,767.42	69.9
SWEEPING HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	41			
* TEXAS MOWING SERVICE						
CONTRACT 10990903		TOTALS	85,504.38	2,940.08	58,767.42	69.9
MCLENNAN VARIOUS STATE MAINTAINED URBAN ROADWAYS BU0077L IN AND AROUND WACO, MCLENNAN COUNTY 6061-88-001 RMC - 606188001		53.507	39,475.20	0.00	8,769.92	22.2
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-04-01	WORK BEGAN-	04-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
* TEXAS TREE & LANDSCAPE						
CONTRACT 12000908		TOTALS	39,475.20	0.00	8,769.92	22.2
MCLENNAN VARIOUS STATE MAINTAINED ROADWAYS SH0006 IN MCLENNAN COUNTY 6061-89-001 RMC - 606189001		396.982	133,659.20	88.84	88.84	0.0
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-14-01	WORK BEGAN-	05-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* TEXAS TREE & LANDSCAPE						
CONTRACT 12000909		TOTALS	133,659.20	88.84	88.84	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
MCLENNAN	MACO CENTER FOR YOUTH	0.010	73,078.00	22,182.63	3,982.63	53.3
MRO680	MACO CENTER FOR YOUTH					
6063-69-001						
RMC - 606369001	CONSTRUCTION OF PARKING LOT					
WORK ORDER-	04-04-01	WORK BEGAN-	04-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12000912		TOTALS	73,078.00	22,182.63	38,982.63	53.3
*****						
MCLENNAN	VARIOUS ROADWAYS IN	0.001	84,195.00	5,925.00	92,770.00	99.9
FMO933	MCLENNAN COUNTY					
6063-85-001						
RMC - 606385001	REM/REPL SMALL RDS D SIGN ASSEMS					
WORK ORDER-	01-31-01	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	87			
TEXAS TREE & LANDSCAPE						
CONTRACT 12000914		TOTALS	84,195.00	5,925.00	92,770.00	99.9
*****						
		DISTRICT CONTRACT AMOUNT			3,015,335.72	
		DISTRICT ESTIMATES THIS MONTH			94,620.16	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			949,275.36	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
ANDERSON	AT OTTER CREEK	0.189	382,504.56	76,552.61	139,406.51	38.3
FM 860						
0458-03-007						
BR 2001(301)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-09-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	38			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03013024		TOTALS	382,504.56	76,552.61	139,406.51	38.3
*****						
ANDERSON	AT GUS ENGELING WILDLIFE MANAGEMENT AREA	0.769	383,742.00	0.00	0.00	0.0
VA	1.2 MI S OF US 287/FM 2706 INTERSECTION					
0910-08-043						
C 910-8-43	GR,CMNT STAB,BSE,PRIME,SURF TREAT,STRIPE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 06013248		TOTALS	383,742.00	0.00	0.00	0.0
*****						
ANDERSON	HENDERSON C/L, S	3.509	5,197,883.22	140,721.07	769,531.14	15.4
SH 155	FM 19					
0520-08-034						
STP 2001(35)RM	RECONSTR GR, STRS & SURF					
WORK ORDER-	01-02-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13			
ADAMS BROTHERS, INC.						
CONTRACT 11003047		TOTALS	5,197,883.22	140,721.07	769,531.14	15.4
*****						
ANDERSON	ETC 0.3 MI EAST OF US 287, E	223.350	7,744,393.76	509,987.76	996,661.14	13.5
SH 294	ETC CHEROKEE COUNTY LINE, ETC					
0058-03-021						
CPM 58-3-21	SEAL COAT & PYMT MRKGS					
WORK ORDER-	01-11-01	WORK BEGAN-	03-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 12003005		TOTALS	7,744,393.76	509,987.76	996,661.14	13.5
*****						
CHEROKEE	SP 386, N BOLTON ST, E	0.177	2,090,676.65	246,225.96	246,225.96	12.3
US 175	US 69 IN JACKSONVILLE					
0198-04-027						
STP 2001(300)UM	GR,STRS,BS,C&G,ACP BASE & SURF,& SIGNALS					
WORK ORDER-	04-20-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-01			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, LTD.						
CONTRACT 03013062		TOTALS	2,090,676.65	246,225.96	246,225.96	12.3
*****						
CHEROKEE	AT NEW BULLARD H.S.	0.346	323,016.64	0.00	0.00	0.0
FM 2493						
0191-04-005						
C 191-4-5	STR,ACP BS OV LVL-UP,SIGNS,PVT MRK,SAFTY					
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 04013049		TOTALS	323,016.64	0.00	0.00	0.0
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CHEROKEE NANCE ST IN JACKSONVILLE, E US 79 0.20 MI E OF SH 204 0206-04-031 NH 2001(441) RECONST GR, STRS,BS,C&G, SURF & PAV MRK		1.224	3,059,214.69	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
SIMON TRAYLOR & SONS, INC.		TOTALS	3,059,214.69	0.00	0.00	0.0
GREGG HOLLYBROOK DRIVE VA 4TH STREET 0910-07-035 STP 94(238)TE HIKE/BIKE TRAIL		1.450	207,609.61	65.93	190,950.50	96.8
WORK ORDER- 08-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 56	WORK BEGAN- 08-23-00 TIME COMPUTED- 08-23-00 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 84					
DIAMOND K CORPORATION		TOTALS	207,609.61	65.93	190,950.50	96.8
GREGG AT SH 31 OVERPASS (WESTBOUND) IH 20 0495-07-052 BR 2001(208) GR,SURF,SAFETY,BR REHAB		6.354	7,363,757.05	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
A. L. HELMCAMP, INC.		TOTALS	7,363,757.05	0.00	0.00	0.0
GREGG US 259 NE OF KILGORE, S US 259 RUSK C/L 0138-01-058 C 138-1-58 GR, STRS & SURF		8.070	30,772,388.84	1,390,951.14	2,612,527.07	8.9
WORK ORDER- 11-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 20	WORK BEGAN- 11-30-00 TIME COMPUTED- 11-30-00 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 4					
LONGVIEW BRIDGE AND ROAD, INC.		TOTALS	30,772,388.84	1,390,951.14	2,612,527.07	8.9
GREGG US 259/SH 149 INTERSECTION WITH IH 20 US 259 FRONTAGE ROADS 0393-01-074 STP 2000(282)HES INSTALL TRF SIG, CONNECT SIGS, LIGHTING		1.877	715,429.25	252,216.27	656,509.96	96.5
WORK ORDER- 09-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 56 WORKING DAYS CHARGED- 46	WORK BEGAN- 12-29-00 TIME COMPUTED- 12-29-00 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 79					
V. C. HUFF, INC.		TOTALS	715,429.25	252,216.27	656,509.96	96.5
GREGG US 259, S SP 502 PLILER-PRECISE ROAD 0392-08-014 STP 99(489)UM GR, STRS & SURF		4.075	7,525,783.15	184,019.23	6,594,842.97	92.2
WORK ORDER- 09-13-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 179	WORK BEGAN- 10-15-99 TIME COMPUTED- 01-03-00 ADDL DAYS GRANTED- 47 PERCENT TIME USED- 65					
LONGVIEW BRIDGE AND ROAD, INC.		TOTALS	7,525,783.15	184,019.23	6,594,842.97	92.2



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HENDERSON SH 31, S FM 315 2.176 MI 0559-02-027 STP 2001(183)R GR,ACP B3SE&SURF,OCST,STRUCTURES,PVT MRK		2.176	742,843.50	136,349.42	308,979.60	43.3
WORK ORDER- 02-21-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 30	WORK BEGAN- 03-12-01 TIME COMPUTED- 03-09-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 54					
ADAMS BROTHERS, INC.						
CONTRACT 01013063		TOTALS	742,843.50	136,349.42	308,979.60	43.3
HENDERSON S OF FM 59 (APPR MARYLAND ST), N. SH 19 E. COLLEGE ST, IN ATHENS 0108-04-030 CPM 108-4-30 MILL, INLAY ACP SURF, PVMT MRKGS		2.739	645,729.26	0.00	0.00	0.0
WORK ORDER- 03-15-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 03-31-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 02013045		TOTALS	645,729.26	0.00	0.00	0.0
HENDERSON US 175 SE OF ATHENS, SW & W FM 317 FM 59 SW OF ATHENS (ATHENS LOOP) 1099-05-007 A 1099-5-7 GR,STR,BS,SURF & PAY MRK		4.226	13,563,360.76	243,736.23	2,820,977.15	21.8
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 490 WORKING DAYS CHARGED- 81	WORK BEGAN- 10-23-00 TIME COMPUTED- 10-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16					
ADAMS BROTHERS, INC.						
CONTRACT 08003096		TOTALS	13,563,360.76	243,736.23	2,820,977.15	21.8
HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST RM 2329 US 175 2196-01-011 CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK		7.228	3,115,841.57	23,255.29	2,779,962.26	93.9
WORK ORDER- 09-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 136	WORK BEGAN- 03-10-00 TIME COMPUTED- 10-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 90					
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57	23,255.29	2,779,962.26	93.9
HENDERSON SH 274, IN SEVEN POINTS, WEST FM 85 FM 2613 0697-02-049 CSR 697-2-49 GR,SCAR PVMT&MRKGS,FLXBS,2CST,STR,LIME		8.562	4,098,436.18	262,743.58	1,308,000.27	33.2
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 61	WORK BEGAN- 01-30-01 TIME COMPUTED- 01-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
YOUNG CONTRACTORS, INC.						
CONTRACT 12003007		TOTALS	4,098,436.18	262,743.58	1,308,000.27	33.2
RWSK AT US 259 US 79 IN HENDERSON 0206-07-050 STP 2001(119)HES GR,C&G,PLANING,SRF TR,ACP,BS&SRF,PVY MRK		15.424	6,369,545.46	1,405,356.11	1,467,753.13	24.2
WORK ORDER- 02-26-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 45	WORK BEGAN- 03-19-01 TIME COMPUTED- 03-14-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 56					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01013046		TOTALS	6,369,545.46	1,405,356.11	1,467,753.13	24.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUSK US 259, NORTHEAST PANOLA COUNTY LINE		8.719	6,252,246.23	348,618.04	2,382,065.22	40.1
SH 315						
0462-01-020						
CSR 462-1-20	GR, LM TRT SUBG, FLEX BS, ACP, MBFG, PV MRK					
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	65			
A. K. GILLIS & SONS, INC.						
CONTRACT 03003001		TOTALS	6,252,246.23	348,618.04	2,382,065.22	40.1
RUSK 0.6 MI SOUTH OF FM 850, S		0.793	1,930,912.69	0.00	0.00	0.0
SH 322	0.8 MI					
0594-02-021						
CC 594-2-21	GR, STRS, MBFG, FLX BS, HMAR, SIGNS, PVMT MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06013253		TOTALS	1,930,912.69	0.00	0.00	0.0
RUSK WEST CITY LIMITS OF HENDERSON, EAST		2.199	7,695,189.24	418,760.51	2,113,325.77	28.9
SH 64	0.6 MI W OF US 259					
0245-08-031						
STP 2000(515)UM	GR, STRS & SURF					
WORK ORDER-	09-11-00	WORK BEGAN-	10-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	35			
REYNOLDS & KAY, INC.						
CONTRACT 07003009		TOTALS	7,695,189.24	418,760.51	2,113,325.77	28.9
RUSK SH 64 IN HENDERSON, S		4.194	8,539,245.98	5,713.73	8,115,465.04	99.9
LP 571	US 79, SW OF HENDERSON					
3421-01-003						
STP 98(365)RM	GR, STRS & SURF					
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	97			
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98	5,713.73	8,115,465.04	99.9
SMITH 0.195 MI NW OF FM 849 IN MT SYLVAN		3.190	1,515,896.67	357,495.84	359,415.84	24.6
SH 110	2.996 MI SE OF FM 849					
0505-02-031						
CSR 505-2-31	STR, GR, SC, PVMT MRKGS, ASPHALT					
WORK ORDER-	04-13-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19			
A. L. HELMCAMP, INC.						
CONTRACT 03013030		TOTALS	1,515,896.67	357,495.84	359,415.84	24.6
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT		1.000	585,064.00	0.00	0.00	0.0
VA						
0910-00-050						
C 910-00-50	SIGNAL UPGRADE					
WORK ORDER-	04-10-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03013053		TOTALS	585,064.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SMITH VA 0910-16-071 STP 97(240)TE		0.519	249,806.70	28,614.00	74,826.52	31.5
AT SOUTH TYLER GREENBELT BOUND BY DNYBRK,CPLND RD,LP 323&SHILH RD						
CONST PED TRL & LNDSCP(GR,REINF CONC)						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-00 80 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-17-00 10-08-00 0 53			
JET CONCRETE, INC.						
CONTRACT 05003031		TOTALS	249,806.70	28,614.00	74,826.52	31.5
SMITH SH 31 0164-04-050 CPH 164-4-50		4.599	930,615.90	0.00	0.00	0.0
0.1 MI W OF LP 323 IN TYLER, E .25 MI W OF SH 155 (FANNIN ST.)						
COLD CRACK SEAL, ACP SURF, PYMT MRKGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REYNOLDS & KAY, LTD.						
CONTRACT 05013240		TOTALS	930,615.90	0.00	0.00	0.0
SMITH SH 64 0245-05-043 STP 2000(514)R		6.383	3,545,250.10	187,607.16	1,881,355.26	55.2
TYLER POUNDS FIELD, NEW ENTRANCE, E FM 724						
RECONSTRUCT TO 4-LN URBAN DIVIDED						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-00 195 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-00 08-19-00 0 68			
ADAMS BROTHERS, INC.						
CONTRACT 06003007		TOTALS	3,545,250.10	187,607.16	1,881,355.26	55.2
SMITH SH 155 0520-06-032 NH 2000(501)		0.633	5,074,937.16	318,041.90	2,356,164.01	48.8
US 69/SH 64 (GLENWOOD BLVD), S SUNNYBROOK DR IN TYLER						
WIDEN GR, STRS, BS, C&G, SURF & PAV MRK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 276 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 11-13-00 0 0			
REYNOLDS & KAY, INC.						
CONTRACT 07003026		TOTALS	5,074,937.16	318,041.90	2,356,164.01	48.8
SMITH VA 0910-00-047 C 910-00-47		0.001	1,027,199.38	147.25	786,554.26	80.6
VARIOUS LOCATIONS IN THE TYLER DISTRICT						
THERMO PLASTIC PAVEMENT MARKINGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 120 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-01 01-18-01 0 26			
STRIPING TECHNOLOGY, INC.						
CONTRACT 11003016		TOTALS	1,027,199.38	147.25	786,554.26	80.6
VAN ZANDT FM 2965 3022-01-005 BR 2000(134)		4.176	1,980,592.09	1,591.25	1,774,491.37	94.3
US 80, SW KAUFMAN C/L						
SUBGR,BS,OCST,ACP,REHAB BR,PVMRK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 170 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-00 07-07-00 0 65			
A. K. GILLIS & SONS, INC.						
CONTRACT 05003022		TOTALS	1,980,592.09	1,591.25	1,774,491.37	94.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAN ZANDT SH 64 IN CANTON, SOUTH SH 19 SH 243 0108-02-025 STP 2001(383)R RECONSTR GR, STRS, BS, C&G, SURF & PAV MRK		0.737	3,132,459.44	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC. CONTRACT 05013221		TOTALS	3,132,459.44	0.00	0.00	0.0
*****						
WOOD US 80 0096-02-042 BR 2000(187)	US 80 WESTBOUND @ LITTLE SANDY CRK REPLACE BRIDGE AND APPROACHES	0.380	754,960.94	83,381.79	639,626.07	90.9
WORK ORDER- 02-23-00	WORK BEGAN- 03-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-10-00					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 124					
BOWIE BRIDGE, LTD. CONTRACT 01003052		TOTALS	754,960.94	83,381.79	639,626.07	90.9
*****						
WOOD US 80 ETC 0095-09-035 CPM 95-9-35	END OF DEPRESSED MEDIAN SECTION, E LINE STREET IN MINEOLA, ETC. MICROSURFACING	27.482	1,750,679.88	103,344.90	1,180,623.35	70.2
WORK ORDER- 03-07-00	WORK BEGAN- 05-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-10-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 55					
VIKING CONSTRUCTION, INC. CONTRACT 02003112		TOTALS	1,750,679.88	103,344.90	1,180,623.35	70.2
*****						
WOOD US 80 0096-02-043 CPM 96-2-43	FM 778 IN CROW, E .4 MI W OF FM 14 IN HANKINS (EBL ONLY) PLANING, ACP, SAFETY WORK, PVMT MRKGS	6.244	1,391,142.77	113,392.43	113,392.43	8.5
WORK ORDER- 04-13-01	WORK BEGAN- 05-29-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-01					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 46					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 03013033		TOTALS	1,391,142.77	113,392.43	113,392.43	8.5
*****						
					DISTRICT CONTRACT AMOUNT	140,658,355.32
					DISTRICT ESTIMATES THIS MONTH	6,838,889.40
					DISTRICT TOTAL ESTIMATES PAID TO DATE	42,669,632.80

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CHEROKEE DISTRICTWIDE US0069 TYLER DISTRICT 6054-97-001 RMC - 605497001 RAISED PAVEMENT MARKERS		0.010	658,520.46	111,076.86	111,076.86	16.8
WORK ORDER- 04-26-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 156 WORKING DAYS CHARGED- 6	WORK BEGAN- 05-14-01 TIME COMPUTED- 05-21-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 3					
~ DRS CONSTRUCTION, INC. CONTRACT 01014001		TOTALS	658,520.46	111,076.86	111,076.86	16.8
HENDERSON HENDERSON, SMITH, VAN ZANDT, SHO198 AND WOOD COUNTIES 6030-77-001 RMC - 603077001 TREE TRIMMING		372.480	219,487.56	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 257 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC. CONTRACT 10994007		TOTALS	219,487.56	0.00	0.00	0.0
HENDERSON (SH 31)2.5 KM W OF THE US 17 Y-INTESECTI SH0031 EAST, TO THE US 175 Y-INTERSECTION 6021-53-001 RMC - 602153001 INPLACE REMIXING ASPHALT-ATHENS MTCE.		7.100	204,870.90	0.00	197,371.27	96.3
WORK ORDER- 02-27-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 23	WORK BEGAN- 03-03-98 TIME COMPUTED- 03-03-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 76					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
REMIXER CONTRACTING CO., INC. CONTRACT 12974066		TOTALS	204,870.90	0.00	197,371.27	96.3
SMITH VARIOUS LOCATIONS IN US0069 THE TYLER DISTRICT 6063-86-001 RMC - 606386001 REMOVE AND REPLACE SIGN SUPPORTS		0.001	909,176.00	85,847.00	234,565.00	25.7
WORK ORDER- 02-09-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 65	WORK BEGAN- 02-12-01 TIME COMPUTED- 02-12-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 29					
ODUM SERVICES CONTRACT 01014004		TOTALS	909,176.00	85,847.00	234,565.00	25.7
SMITH VARIOUS LOCATIONS IN US0069 THE TYLER DISTRICT 6064-98-001 RMC - 606498001 REFLECTIVE PAVEMENT MARKINGS		0.001	1,546,662.00	0.00	0.00	0.0
WORK ORDER- 06-01-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 310 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 06-04-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
STRIPING TECHNOLOGY, INC. CONTRACT 03014011		TOTALS	1,546,662.00	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT 3,538,716.92 DISTRICT ESTIMATES THIS MONTH 196,923.86 DISTRICT TOTAL ESTIMATES PAID TO DATE 543,013.13	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON SH0079 6047-74-001 SUP - 604774001 VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION PICNIC AREA MAINTENANCE		0.010	54,680.00	2,280.00	42,440.00	77.6
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	638	PERCENT TIME USED-	87			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES		TOTALS	54,680.00	2,280.00	42,440.00	77.6
ANDERSON LPO256 6047-82-001 SUP - 604782001 INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE LANDSCAPED ROW		0.001	12,000.00	500.00	8,750.00	72.9
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	175			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES		TOTALS	12,000.00	500.00	8,750.00	72.9
ANDERSON SH0155 6048-63-001 SUP - 604863001 VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL		0.001	67,830.98	0.00	46,287.49	77.4
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES		TOTALS	67,830.98	0.00	46,287.49	77.4
ANDERSON SH0019 6062-55-001 RMC - 606255001 VARIOUS LOCATIONS IN THE PALESTINE MAINTENANCE SECTION ROADSIDE MOWING		0.010	120,110.45	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LAWRENCE W. SIMS		TOTALS	120,110.45	0.00	0.00	0.0
ANDERSON SH0019 6036-96-001 RMC - 603696001 ANDERSON COUNTY PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS		0.010	171,050.00	0.00	135,308.90	79.1
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	574	PERCENT TIME USED-	78			
LAWRENCE W. SIMS		TOTALS	171,050.00	0.00	135,308.90	79.1
ANDERSON SH0019 6037-09-001 RMC - 603709001 ANDERSON COUNTY PALESTINE MAINTENANCE SECTION ROADSIDE MOWING		0.010	118,236.82	0.00	118,236.82	99.9
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	47			
LAWRENCE W. SIMS		TOTALS	118,236.82	0.00	118,236.82	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CHEROKEE US0069 6069-17-001 RMC - 606917001	VARIOUS HIGHWAYS IN CHEROKEE, HENDERSON SMITH, AND VAN ZANDT COUNTIES TREE TRIMMING	331.401	225,690.71	1,362.04	1,362.04	0.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-01 166 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-01 05-29-01 0 1			
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 03011003		TOTALS	225,690.71	1,362.04	1,362.04	0.6
CHEROKEE US0069 6067-53-001 RMC - 606753001	RUSK STATE HOSPITAL, RUSK, US 69 TEXAS STATE RAILROAD, RUSK, US 84 PARKING AREA MAINTENANCE	0.010	218,886.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-01 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-01-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 04011001		TOTALS	218,886.10	0.00	0.00	0.0
CHEROKEE US0069 6034-56-001 RMC - 603456001	JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY LANDSCAPED RIGHT OF WAY MAINTENANCE	0.010	8,064.00	672.00	6,888.00	85.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 614 627	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 45 95			
L & M CLEANING SERVICE						
CONTRACT 04991001		TOTALS	8,064.00	672.00	6,888.00	85.4
CHEROKEE US0079 6071-89-001 RMC - 607189001	VARIOUS LOCATIONS IN THE ATHENS JACKSONVILL & PALESTINE MTCE SECTIO TREE REMOVAL	0.010	170,381.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BLAS-TEC						
CONTRACT 05011004		TOTALS	170,381.00	0.00	0.00	0.0
CHEROKEE US0175 6061-13-001 SUP - 606113001	VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION PICNIC AREA MAINTENANCE	0.010	66,000.00	2,225.00	15,375.00	23.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 730 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 37			
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001003		TOTALS	66,000.00	2,225.00	15,375.00	23.2
CHEROKEE US0069 6061-17-001 SUP - 606117001	VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION LITTER PICK UP	0.010	124,356.18	3,087.22	34,314.80	27.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 730 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 37			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001007		TOTALS	124,356.18	3,087.22	34,314.80	27.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHEROKEE US0069 6061-20-001 SUP - 606120001 LOVES LOOK OUT IN THE JACKSONVILLE MAINTENANCE SECTION REST AREA MAINTENANCE		0.010	160,080.00	3,335.00	30,015.00	18.7
WORK ORDER- 08-21-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 273	PERCENT TIME USED- 37					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001010		TOTALS	160,080.00	3,335.00	30,015.00	18.7
CHEROKEE US0079 6062-51-001 RMC - 606251001 VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION ROADSIDE MOWING		0.010	187,443.81	0.00	0.00	0.0
WORK ORDER- 05-25-01	WORK BEGAN- 06-04-01					
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-01					
CONTRACT WORKING DAYS- 88	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11001004		TOTALS	187,443.81	0.00	0.00	0.0
CHEROKEE US0079 6066-44-001 RMC - 606644001 ANDERSON COUNTY CHEROKEE AND HENDERSON COUNTIES TREE AND BRUSH REMOVAL		0.010	214,160.00	59,440.00	194,450.00	90.7
WORK ORDER- 02-06-01	WORK BEGAN- 02-07-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-01					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 27					
RANDY STURROCK & CO.						
CONTRACT 12001005		TOTALS	214,160.00	59,440.00	194,450.00	90.7
CHEROKEE US0069 6036-86-001 RMC - 603686001 CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING		0.010	92,500.00	40,548.80	83,529.40	90.3
WORK ORDER- 09-14-99	WORK BEGAN- 09-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 626	PERCENT TIME USED- 85					
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00	40,548.80	83,529.40	90.3
GREGG US0259 6047-38-001 RMC - 604738001 HENDERSON MAINTENANCE SECTIONS LONGVIEW MAINTENANCE SECTION TREE TRIMMING		321.440	144,532.28	0.00	23,210.42	16.0
WORK ORDER- 03-31-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 53					
D & G SERVICES						
CONTRACT 01001003		TOTALS	144,532.28	0.00	23,210.42	16.0
GREGG IH0020 6069-27-001 RMC - 606927001 LONGVIEW MAINTENANCE SECTION THROUGH NORTH TYLER MAINTENANCE SECTION DEBRIS REMOVAL		40.500	20,000.00	1,600.00	2,800.00	14.0
WORK ORDER- 04-06-01	WORK BEGAN- 04-09-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-01					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 14					
CODE 3 MAINTENANCE						
CONTRACT 03011005		TOTALS	20,000.00	1,600.00	2,800.00	14.0



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GREGG INTERSECTION OF SH 31 AND LOOP 281 SH0031 LONGVIEW MAINTENANCE SECTION		0.010	16,320.00	1,360.00	9,606.24	60.4
6034-57-001 RMC - 603457001 LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	91			
4R CONSTRUCTION COMPANY						
CONTRACT 07991001		TOTALS	16,320.00	1,360.00	9,606.24	60.4
GREGG VARIOUS LOCATIONS IN THE LONGVIEW MAINTENANCE SECTION		0.010	81,030.61	2,488.25	29,990.05	38.0
SH0031 6062-84-001 SUP - 606284001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	63			
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHR CENTER						
CONTRACT 08001013		TOTALS	81,030.61	2,488.25	29,990.05	38.0
GREGG VARIOUS LOCATIONS THROUGHOUT THE LONGVIEW MAINTENANCE SECTION		0.001	160,561.80	0.00	67,144.55	42.0
SH0031 6048-61-001 SUP - 604861001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHR CENTER						
CONTRACT 08991021		TOTALS	160,561.80	0.00	67,144.55	42.0
GREGG VARIOUS LOCATIONS IN THE LONGVIEW AND HENDERSON MAINTENANCE SECTIONS		0.010	197,613.57	0.00	0.00	0.0
SH0042 6062-52-001 RMC - 606252001 ROADSIDE MOWING						
WORK ORDER-	05-10-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TAYLOR MOWING SERVICE						
CONTRACT 11001005		TOTALS	197,613.57	0.00	0.00	0.0
GREGG GREGG COUNTY LONGVIEW MAINTENANCE SECTION		0.010	123,860.00	3,128.80	100,035.00	80.7
US0080 6036-87-001 RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	613	PERCENT TIME USED-	83			
PAVEMENT MARKINGS						
CONTRACT 12981016		TOTALS	123,860.00	3,128.80	100,035.00	80.7
GREGG GREGG COUNTY LONGVIEW MAINTENANCE SECTION		0.010	167,388.00	198.90	111,854.90	66.8
SH0042 6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS						
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	581	PERCENT TIME USED-	79			
PAVEMENT MARKINGS						
CONTRACT 12981019		TOTALS	167,388.00	198.90	111,854.90	66.8

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*****						
GREGG	LONGVIEW MAINTENANCE SECTION	0.010	10,240.00	480.00	4,960.00	48.4
LP0281	LOOP 281 & FM 1845					
6022-76-001						
RMC - 602276001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	66			
CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 12991001		TOTALS	10,240.00	480.00	4,960.00	48.4
*****						
HENDERSON	2 MILES NORTH OF SH 31	AT	0.005	84,075.00	0.00	0.00
FM0773	DUNCAN CREEK					
6021-59-001						
EMC - 602159001	EMERGENCY CULVERT REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05011006		TOTALS	84,075.00	0.00	0.00	0.0
*****						
HENDERSON	ATHENS MAINTENANCE SECTION	CITY	0.010	13,248.00	368.00	3,680.00
SH0031	OF ATHENS, HENDERSON COUNTY					27.7
6036-68-001						
RMC - 603668001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	602	PERCENT TIME USED-	98			
L & M CLEANING SERVICE						
CONTRACT 05991001		TOTALS	13,248.00	368.00	3,680.00	27.7
*****						
HENDERSON	VARIOUS PICNIC AREA SITES THROUGHOUT		0.010	63,000.16	2,887.59	54,337.39
SH0019	ATHENS MAINTENANCE SECTION					86.2
6047-70-001						
SUP - 604770001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16	2,887.59	54,337.39	86.2
*****						
HENDERSON	ATHENS MAINTENANCE SECTION		0.001	130,895.90	8,114.26	115,708.39
SH0031	VARIOUS LOCATIONS					88.7
6048-57-001						
SUP - 604857001	LITTER PICK UP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90	8,114.26	115,708.39	88.7
*****						
HENDERSON	VARIOUS LOCATIONS IN THE		0.010	106,420.77	0.00	0.00
US0175	ATHENS MAINTENANCE SECTION					0.0
6062-49-001						
RMC - 606249001	ROADSIDE MOWING					
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 11001002		TOTALS	106,420.77	0.00	0.00	0.0
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HENDERSON HENDERSON COUNTY SH0031 ATHENS MAINTENANCE SECTION 6036-73-001 RMC - 603673001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING		0.100	80,870.00	0.00	40,153.70	49.6
WORK ORDER- 06-15-99 WORK BEGAN- 06-16-99 DATE WORK COMPLETED- TIME COMPUTED- 06-16-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 716 PERCENT TIME USED- 98						
A.S.C. PAVEMENT MARKINGS, INC. CONTRACT 12981007		TOTALS	80,870.00	0.00	40,153.70	49.6
RUSK HENDERSON MAINTENANCE SECTION US0259 VARIOUS LOCATIONS 6053-68-001 RMC - 605368001 ROADSIDE MOWING		0.010	114,415.99	0.00	114,026.81	99.9
WORK ORDER- 04-26-00 WORK BEGAN- 05-31-00 DATE WORK COMPLETED- TIME COMPUTED- 05-15-00 CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 56 PERCENT TIME USED- 77						
TAYLOR MOWING SERVICE CONTRACT 02001004		TOTALS	114,415.99	0.00	114,026.81	99.9
RUSK VARIOUS HIGHWAYS IN RUSK COUNTY SH0042 GREGG COUNTY 6069-18-001 RMC - 606918001 TREE TRIMMING		260.088	234,079.20	17,325.00	17,325.00	7.4
WORK ORDER- 05-02-01 WORK BEGAN- 05-15-01 DATE WORK COMPLETED- TIME COMPUTED- 05-14-01 CONTRACT WORKING DAYS- 131 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 13 PERCENT TIME USED- 9						
CUSTOM PAVERS & CONCRETE WORKS CONTRACT 03011004		TOTALS	234,079.20	17,325.00	17,325.00	7.4
RUSK VARIOUS LOCATIONS IN THE HENDERSON AND US0259 LONGVIEW MTCE SECTIONS 6071-88-001 RMC - 607188001 TREE REMOVAL		0.010	203,780.25	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FORESTECH CONTRACT 05011003		TOTALS	203,780.25	0.00	0.00	0.0
RUSK HENDERSON MAINTENANCE SECTION US0259 VARIOUS LOCATIONS 6061-12-001 SUP - 606112001 PICNIC AREA MAINTENANCE		0.010	21,720.00	1,810.00	9,106.41	41.9
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 227 PERCENT TIME USED- 62						
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER CONTRACT 08001002		TOTALS	21,720.00	1,810.00	9,106.41	41.9
RUSK VARIOUS LOCATIONS IN THE HENDERSON US0259 MAINTENANCE SECTION 6061-16-001 SUP - 606116001 LITTER PICK UP		0.010	86,448.65	7,308.03	29,367.64	34.1
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 196 PERCENT TIME USED- 26						
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC. CONTRACT 08001006		TOTALS	86,448.65	7,308.03	29,367.64	34.1

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RUSK US0259 6048-69-001 RMC - 604869001	HENDERSON MAINTENANCE SECTION RUSK COUNTY  LANDSCAPED RIGHT-OF-WAY MAINTENANCE	0.010	14,000.00	500.00	4,500.00	32.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 616 462	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-99 11-16-99 0 75			
CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 09991001		TOTALS	14,000.00	500.00	4,500.00	32.1
RUSK US0259 6066-41-001 RMC - 606641001	GREGG COUNTY RUSK COUNTY  TREE AND BRUSH REMOVAL	0.010	236,138.75	127,373.25	301,828.25	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-01 310 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-01 02-08-01 0 30			
FORESTECH						
CONTRACT 12001004		TOTALS	236,138.75	127,373.25	301,828.25	99.9
RUSK US0259 6036-85-001 RMC - 603685001	RUSK COUNTY HENDERSON MAINTENANCE SECTION  THERMOPLASTIC SHORTLINE STRIPING	0.010	67,575.00	0.00	32,469.20	48.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-99 730 590	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-04-99 0 80			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015		TOTALS	67,575.00	0.00	32,469.20	48.0
RUSK US0259 6036-92-001 RMC - 603692001	RUSK COUNTY HENDERSON MAINTENANCE SECTION  RAISED PAVEMENT MARKERS	0.010	82,829.60	0.00	35,306.90	42.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 730 591	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 10-01-99 0 80			
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60	0.00	35,306.90	42.6
SMITH IH0020 6050-76-001 RMC - 605076001	IN 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES  GUARDRAIL REPAIR AND REPLACEMENT	0.010	268,463.00	0.00	178,174.71	66.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-00 310 333	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-13-00 35 96			
SEBASTIAN SERVICE CO.						
CONTRACT 01001008		TOTALS	268,463.00	0.00	178,174.71	66.3
SMITH SH0031 6053-03-001 RMC - 605303001	VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO  GUARDRAIL REPAIR AND REPLACEMENT	0.010	272,991.00	40,998.47	191,517.23	70.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-00 310 354	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 60 95			
SEBASTIAN SERVICE CO.						
CONTRACT 01001009		TOTALS	272,991.00	40,998.47	191,517.23	70.1

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SMITH IN 20 SMITH COUNTY				0.100	37,433.62	0.00	73,659.70	99.9
IH0020 VARIOUS LOCATIONS IN N TYLER MTCE SECT								
6025-36-001 FULL DEPTH CONCRETE REPAIR								
RMC - 602536001								
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 01981001				TOTALS	37,433.62	0.00	73,659.70	99.9
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT				0.001	70,300.00	6,008.00	10,368.00	14.7
US0069 THE TYLER DISTRICT								
6053-63-001 MAINT, REP AND/OR REPLAC OF EXIST ILLUM.								
RMC - 605363001								
WORK ORDER-	04-02-01	WORK BEGAN-	04-03-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	13					
4R CONSTRUCTION COMPANY								
CONTRACT 02011001				TOTALS	70,300.00	6,008.00	10,368.00	14.7
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION				0.010	50,032.00	1,704.40	38,791.40	77.5
US0069 VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION								
6054-98-001 SHORTLINE THERMOPLASTIC STRIPING								
RMC - 605498001								
WORK ORDER-	10-30-00	WORK BEGAN-	11-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	49					
PAVEMENT MARKINGS								
CONTRACT 03001003				TOTALS	50,032.00	1,704.40	38,791.40	77.5
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT				0.001	265,150.00	0.00	0.00	0.0
US0069 VARIOUS LOCATIONS IN THE TYLER DISTRICT								
6059-57-001 ROUTINE MAINTENANCE								
RMC - 605957001								
WORK ORDER-	05-24-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 03011001				TOTALS	265,150.00	0.00	0.00	0.0
SMITH VARIOUS LOCATIONS IN THE CANTON, MINEOLA, NORTH AND SOUTH TYLER MTCE				0.010	214,865.00	0.00	0.00	0.0
US0069 VARIOUS LOCATIONS IN THE CANTON, MINEOLA, NORTH AND SOUTH TYLER MTCE								
6071-87-001 TREE REMOVAL								
RMC - 607187001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAMILTON STORM SERVICES								
CONTRACT 05011002				TOTALS	214,865.00	0.00	0.00	0.0
SMITH VARIOUS LOCATIONS THROUGHOUT THE TYLER DISTRICT				0.010	186,550.00	0.00	0.00	0.0
US0069 VARIOUS LOCATIONS THROUGHOUT THE TYLER DISTRICT								
6053-62-001 GUARDRAIL REPAIR								
RMC - 605362001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 05011005				TOTALS	186,550.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH SH0031 6061-15-001 SUP - 606115001 VARIOUS LOCATIONS IN THE SOUTH TYLER MAINTENANCE SECTION PICNIC AREA MAINTENANCE		0.010	37,026.48	1,397.77	10,839.93	29.2
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001005		TOTALS	37,026.48	1,397.77	10,839.93	29.2
SMITH SH0031 6061-19-001 SUP - 606119001 VARIOUS LOCATION IN THE SOUTH TYLER MAINTENANCE SECTION LITTER PICK UP		0.010	134,714.06	5,301.60	36,922.82	27.5
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001009		TOTALS	134,714.06	5,301.60	36,922.82	27.5
SMITH US0271 6061-61-001 SUP - 606161001 US 271 AND IH 20 US 69 AND IH 20 LANDSCAPED RIGHT OF WAY		0.010	15,600.00	0.00	1,169.00	9.5
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001011		TOTALS	15,600.00	0.00	1,169.00	9.5
SMITH IH0020 6047-75-001 SUP - 604775001 VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION PICNIC AREA MAINTENANCE		0.010	88,039.92	3,258.33	67,800.67	77.0
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92	3,258.33	67,800.67	77.0
SMITH SH0031 6048-64-001 SUP - 604864001 VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL		0.001	171,062.87	0.00	126,600.04	78.9
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024		TOTALS	171,062.87	0.00	126,600.04	78.9
SMITH US0069 6062-54-001 RMC - 606254001 VARIOUS MOWING IN THE NORTH AND SOUTH TYLER MAINTENANCE SECTIONS ROADSIDE MOWING		0.010	164,964.35	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL DIVERSIFIED						
CONTRACT 11001007		TOTALS	164,964.35	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
SMITH	SMITH COUNTY	0.010	223,855.00	88,705.00	297,880.00	99.9
US0069	VAN ZANDT AND WOOD COUNTIES					
6064-87-001						
RMC - 606487001	TREE AND BRUSH REMOVAL					
WORK ORDER-	02-27-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	23			
- HAMILTON STORM SERVICES						
CONTRACT 12001002		TOTALS	223,855.00	88,705.00	297,880.00	99.9
*****						
SMITH	VARIOUS LOCATIONS	0.001	202,450.00	37,301.76	83,871.10	41.4
US0069	IN THE TYLER DISTRICT					
6064-97-001						
RMC - 606497001	REFLECTIVE PAVEMENT MARKINGS TY II					
WORK ORDER-	02-22-01	WORK BEGAN-	02-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	16			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12001003		TOTALS	202,450.00	37,301.76	83,871.10	41.4
*****						
SMITH	SMITH COUNTY	0.010	119,220.00	707.00	119,676.25	99.9
US0069	TYLER MAINTENANCE SECTION					
6036-78-001						
RMC - 603678001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981001		TOTALS	119,220.00	707.00	119,676.25	99.9
*****						
SMITH	NORTH TYLER MTNCE	0.010	196,355.00	3,841.63	119,671.56	60.9
US0069	COUNTY, ETC					
6036-97-001						
RMC - 603697001	RAISED PAVEMENT MARKERS					
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	557	PERCENT TIME USED-	76			
D & M CONTRACTORS						
CONTRACT 12981003		TOTALS	196,355.00	3,841.63	119,671.56	60.9
*****						
SMITH	SMITH COUNTY	0.010	110,508.89	0.00	104,121.35	95.4
SH0155	TYLER					
6036-98-001						
RMC - 603698001	RAISED PAVEMENT MARKERS					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87			
D & M CONTRACTORS						
CONTRACT 12981004		TOTALS	110,508.89	0.00	104,121.35	95.4
*****						
VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE TYLER	0.010	30,000.00	4,699.56	4,699.56	16.9
IHO020	DISTRICT					
6068-34-001						
RMC - 606834001	SPOT MOWING					
WORK ORDER-	05-07-01	WORK BEGAN-	05-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6			
SEBASTIAN SERVICE CO.						
CONTRACT 03011002		TOTALS	30,000.00	4,699.56	4,699.56	16.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAN ZANDT IH0020 6069-28-001 RMC - 606928001 CANTON MAINTENANCE SECTION THOUGH NORTH TYLER MAINTENANCE SECTION DEBRIS REMOVAL		42.500	20,000.00	2,000.00	2,800.00	14.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-01 310 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-18-01 04-18-01 0 11			
CODE 3 MAINTENANCE CONTRACT 03011006		TOTALS	20,000.00	2,000.00	2,800.00	14.0
VAN ZANDT IH0020 6047-71-001 SUP - 604771001 VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION PICNIC AREA MAINTENANCE		0.001	22,042.08	0.00	14,694.72	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 483	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES CONTRACT 08991005		TOTALS	22,042.08	0.00	14,694.72	66.6
VAN ZANDT IH0020 6047-77-001 SUP - 604777001 CANTON MAINTENANCE SECTION VARIOUS LOCATIONS IN VAN ZANDT COUNTY REST AREA MAINTENANCE		0.010	468,362.00	20,931.75	405,066.75	86.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 634	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 86			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES CONTRACT 08991011		TOTALS	468,362.00	20,931.75	405,066.75	86.4
VAN ZANDT IH0020 6048-58-001 SUP - 604858001 VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION LITTER PICK UP		0.001	160,752.75	14,062.34	139,852.10	87.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 634	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 86			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES CONTRACT 08991018		TOTALS	160,752.75	14,062.34	139,852.10	87.6
VAN ZANDT SH0198 6062-50-001 RMC - 606250001 VARIOUS LOCATIONS IN THE CANTON MAINTENANCE SECTION ROADSIDE MOWING		0.010	95,888.93	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-01 46 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-01 05-29-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PHIL PARKS CONTRACTING, INC. CONTRACT 11001003		TOTALS	95,888.93	0.00	0.00	0.0
VAN ZANDT IH0020 6062-56-001 RMC - 606256001 VARIOUS LOCATIONS ON INTERSTATE 20 IN THE TYLER DISTRICT ROADSIDE MOWING		0.010	123,500.51	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-01 54 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-29-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C & C MOWING CONTRACTORS, INC. CONTRACT 11001009		TOTALS	123,500.51	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
VAN ZANDT CANTON MAINTENANCE SECTION IH0020 PICNIC AREA ON IH 20 6067-73-001 SUP - 606773001 PICNIC AREA MAINTENANCE		0.010	7,595.36	949.42	4,747.10	62.5
WORK ORDER- 12-19-00	WORK BEGAN- 01-03-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-01					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 62					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER CONTRACT 12001006		TOTALS	7,595.36	949.42	4,747.10	62.5
VAN ZANDT VAN ZANDT COUNTY US0080 CANTON MAINTENANCE SECTION 6036-75-001 RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING		0.100	78,310.00	0.00	49,436.45	63.1
WORK ORDER- 09-23-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 606	PERCENT TIME USED- 83					
A.S.C. PAVEMENT MARKINGS, INC. CONTRACT 12981008		TOTALS	78,310.00	0.00	49,436.45	63.1
VAN ZANDT VAN ZANDT COUNTY SH0198 CANTON MAINTENANCE SECTION 6036-91-001 RMC - 603691001 RAISED PAVEMENT MARKERS		0.010	92,175.60	0.00	57,474.03	62.3
WORK ORDER- 11-01-99	WORK BEGAN- 11-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-08-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 571	PERCENT TIME USED- 78					
PHIL PARKS CONTRACTING, INC. CONTRACT 12981012		TOTALS	92,175.60	0.00	57,474.03	62.3
WOOD MINEOLA MAINTENANCE SECTION US0080 IN WOOD COUNTY 6068-21-001 RMC - 606821001 ROADSIDE MOWING		0.010	183,590.88	0.00	0.00	0.0
WORK ORDER- 05-07-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-04-01					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TAYLOR MOWING SERVICE CONTRACT 02011003		TOTALS	183,590.88	0.00	0.00	0.0
WOOD VARIOUS LOCATIONS IN THE MINEOLA US0069 MAINTENANCE SECTION 6061-18-001 SUP - 606118001 LITTER PICK UP		0.010	114,804.68	4,774.33	42,161.38	36.8
WORK ORDER- 08-21-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 273	PERCENT TIME USED- 37					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES CONTRACT 08001008		TOTALS	114,804.68	4,774.33	42,161.38	36.8
WOOD VARIOUS LOCATIONS IN THE MINEOLA US0080 MAINTENANCE SECTION 6061-14-001 SUP - 606114001 PICNIC AREA MAINTENANCE		0.010	99,910.08	4,162.92	37,466.28	37.5
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 273	PERCENT TIME USED- 37					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER CONTRACT 08001014		TOTALS	99,910.08	4,162.92	37,466.28	37.5

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WOOD US0080 6047-73-001 SUP - 604773001 VARIOUS LOCATIONS THROUGHOUT THE MINEOLA MAINTENANCE SECTION PICNIC AREA MAINTENANCE				0.001	48,500.04	0.00	48,500.04	99.9
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100	*****				
TIBH INDUSTRIES, INC. GODDWILL INDUSTRIES - OPPORTUNITIES IN TYLER CONTRACT 08991007				TOTALS	48,500.04	0.00	48,500.04	99.9
WOOD US0080 6054-95-001 RMC - 605495001 VARIOUS LOCATIONS IN THE VAN ZANDT AND WOOD COUNTIES IN THE TYLER DISTRICT RIPRAP				0.010	63,918.00	17,978.00	91,910.00	99.9
WORK ORDER-	02-20-01	WORK BEGAN-	03-05-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	78	*****				
TRIPLE J CONCRETE CONSTRUCTION, INC. CONTRACT 12001001				TOTALS	63,918.00	17,978.00	91,910.00	99.9
WOOD US0080 6036-88-001 RMC - 603688001 WOOD COUNTY MINEOLA MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING				0.010	83,020.00	0.00	79,980.60	96.3
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87	*****				
PAVEMENT MARKINGS CONTRACT 12981017				TOTALS	83,020.00	0.00	79,980.60	96.3
WOOD US0080 6036-95-001 RMC - 603695001 WOOD COUNTY MINEOLA MAINTENANCE SECTION RAISED PAVEMENT MARKERS				0.010	128,789.60	0.00	102,418.40	79.5
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87	*****				
D & M CONTRACTORS CONTRACT 12981020				TOTALS	128,789.60	0.00	102,418.40	79.5
							DISTRICT CONTRACT AMOUNT	9,123,255.28
							DISTRICT ESTIMATES THIS MONTH	547,174.42
							DISTRICT TOTAL ESTIMATES PAID TO DATE	4,366,639.47

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA VA 0911-00-048 C 911-00-48 VARIOUS LOCATIONS IN NACOGDOCHES (NORTH ST., US 59S, AND UNIVERSITY DR.) LANDSCAPE DEVELOPMENT		0.001	161,670.00	42,360.00	72,597.12	46.7
WORK ORDER- 02-14-01	WORK BEGAN- 03-21-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-01					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 80					
* CHC & SONS, INC. CONTRACT 01013057		TOTALS	161,670.00	42,360.00	72,597.12	46.7
ANGELINA SH 7 0894-01-017 MC 894-1-17 US 69 SH 103 HOT MIX OVERLAY		6.279	498,326.11	50,203.52	574,489.70	99.9
WORK ORDER- 03-06-01	WORK BEGAN- 03-15-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-15-01					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 97					
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 02013090		TOTALS	498,326.11	50,203.52	574,489.70	99.9
ANGELINA ETC BU 69-J ETC 0199-08-020 CPM 199-8-20 EAST END OF A&NR RR BRIDGE 59-G (IN SECTIONS), ETC. MILL & INLAY HMAC		15.184	3,203,216.49	0.00	0.00	0.0
WORK ORDER- 04-27-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-01					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 03013007		TOTALS	3,203,216.49	0.00	0.00	0.0
ANGELINA FM 2743 0244-10-004 CSR 244-10-4 SH 63,4.2 MI EAST OF SH 147 END OF PAVEMENT AT CANEY CREEK PARK REHAB EXISTING PAVEMENT		20.289	5,811,372.76	191,138.83	3,482,409.00	63.0
WORK ORDER- 06-08-00	WORK BEGAN- 06-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-24-00					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 63					
PINTO CONSTRUCTION CO., INC. CONTRACT 05003060		TOTALS	5,811,372.76	191,138.83	3,482,409.00	63.0
ANGELINA VA 0911-00-047 C 911-00-47 DISTRICT WIDE INSTALL SPECIALITY PAVEMENT MARKINGS		0.100	212,744.50	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D & M CONTRACTORS CONTRACT 05013017		TOTALS	212,744.50	0.00	0.00	0.0
ANGELINA SH 63 0244-01-041 C 244-1-41 IN ZAVALLA @ SH 147 LANDSCAPE DEVELOPMENT		0.001	140,889.65	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J & M CONTRACTING, COMPANY CONTRACT 05013220		TOTALS	140,889.65	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANGELINA INTERSECTION OF SPUR 72		0.246	359,402.26	0.00	0.00	0.0
FM 1271 1406-01-022 STP 2001(298)HES REALIGN INTERSECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06013032		TOTALS	359,402.26	0.00	0.00	0.0
ANGELINA IN LUFKIN @ LP 287(VARIOUS LOCATIONS)		0.001	198,979.00	0.00	0.00	0.0
VA 0911-38-051 C 911-38-51 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P.R. PARKER COMPANY, INC.						
CONTRACT 06013217		TOTALS	198,979.00	0.00	0.00	0.0
ANGELINA ZAVALLA		5.367	1,063,436.62	0.00	0.00	0.0
US 69 0200-03-026 STP 2001(414)R REHAB SHLDRS, MILL & INLAY, & SURF TRMT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06013228		TOTALS	1,063,436.62	0.00	0.00	0.0
ANGELINA FM 324/FM 819		0.804	567,603.20	20,337.37	236,010.61	43.7
LP 287 2553-01-088 STP 2000(658)HES CLOSE CROSSOVERS, CONSTRUCT TURNAROUNDS						
WORK ORDER-	09-15-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	80	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08003064		TOTALS	567,603.20	20,337.37	236,010.61	43.7
ANGELINA VAR LOCATIONS IN NACOGDOCHES/SHELBY CO.		0.100	295,453.90	0.00	0.00	0.0
VA 0911-00-042 C 911-00-42 REPLACE EXPRESSWAY SIGNS						
WORK ORDER-	01-10-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 12003013		TOTALS	295,453.90	0.00	0.00	0.0
HOUSTON INTERSECTIONS @ SH 19(S), US 287(S)		2.350	3,563,025.11	197,981.46	2,798,534.29	82.6
LP 304 1854-01-033 STP 99(429)UM SH 7(E) AND SH7/SH21(W) CONSTRUCT CONCRETE PAVEMENT INTERSECTION						
WORK ORDER-	03-21-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	92	*****		
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	197,981.46	2,798,534.29	82.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOUSTON ON CR 117 @ BIG ELKHART CREEK CR ON CR 117 @ BIG ELKHART CREEK 0911-28-015 BR 2000(445)OX REPLACE BRIDGE AND APPROACHES		0.047	130,430.12	0.00	0.00	0.0
WORK ORDER-	04-20-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHNSON CONSTRUCTION						
CONTRACT 03013027		TOTALS	130,430.12	0.00	0.00	0.0
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY VA VARIOUS LOCATIONS IN HOUSTON COUNTY 0911-28-016 C 911-28-16 INSTALL ADVANCE CO. RD. NUMBER SIGNS		0.001	99,952.16	0.00	0.00	0.0
WORK ORDER-	05-03-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
O'HENRY SIGNS						
CONTRACT 03013056		TOTALS	99,952.16	0.00	0.00	0.0
HOUSTON 0.225 KM SOUTH OF FM 1280 SH 21 SOUTH END OF TRINITY RIVER BRIDGE 0117-06-036 STP 99(416)R ADD PAVED SHOULDERS		13.513	3,434,540.91	222,990.61	2,294,848.28	69.6
WORK ORDER-	07-05-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	73			
A. L. HELMCAMP, INC.						
CONTRACT 05003075		TOTALS	3,434,540.91	222,990.61	2,294,848.28	69.6
HOUSTON AT ELM CREEK FM 357 AT ELM CREEK 0940-01-011 BR 2001(125) REPLACE BRIDGE AND APPROACHES		10.441	3,528,340.93	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 06013221		TOTALS	3,528,340.93	0.00	0.00	0.0
NACOGDOCHES ETC GARRISON US US 59 259, ETC. 0175-07-048 NCL 2001(267)HES TEXTURIZE SHOULDERS		78.780	152,923.70	0.00	0.00	0.0
WORK ORDER-	04-13-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36			
SURFACE PREPARATION TECHNOLOGIES, INC.						
CONTRACT 03013025		TOTALS	152,923.70	0.00	0.00	0.0
NACOGDOCHES MILL CREEK SH 21 5.6 KM WEST 0118-06-046 STP 98(106)RM WIDEN, GRADING, BASE & SURF		5.634	3,240,068.03	107,206.28	1,022,964.58	33.2
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	25			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03	107,206.28	1,022,964.58	33.2

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
NACOGDOCHES	END EXISTING FM 2782	4.004	1,949,996.43	0.00	0.00	0.0
FM 2782	US 59					
2808-02-005						
A 2808-2-5	GR, STR, BASE & SU					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 06013240		TOTALS	1,949,996.43	0.00	0.00	0.0
*****						
NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.	1.847	3,381,220.13	213,477.83	3,271,332.11	99.9
SH 21						
0118-06-050						
BR 98(251)	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	34	*****		
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	104	*****		
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	213,477.83	3,271,332.11	99.9
*****						
NACOGDOCHES ETC	MARTINSVILLE SAN	324.198	7,396,733.48	0.00	38,280.00	0.5
SH 7 ETC	AUGUSTINE C/L, ETC.					
0059-01-045						
CPM 59-1-45	SEALCOAT					
WORK ORDER-	11-27-00	WORK BEGAN-	02-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11003004		TOTALS	7,396,733.48	0.00	38,280.00	0.5
*****						
POLK	SH 146	11.170	1,766,286.67	17,564.98	1,731,762.74	99.9
US 190	11.932 KM EAST					
0213-04-038						
STP 99(53)R	ACP OVERLAY					
WORK ORDER-	03-12-99	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	50	*****		
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	91	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67	17,564.98	1,731,762.74	99.9
*****						
POLK	CR 219 AT PINEY CREEK	0.053	143,571.45	51,468.99	51,468.99	37.7
CR						
0911-04-031						
BR 2001(36)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-19-01	WORK BEGAN-	04-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20	*****		
SMITH & CO.						
CONTRACT 02013031		TOTALS	143,571.45	51,468.99	51,468.99	37.7
*****						
POLK	AT MORGAN CREEK, 1.3 MI. N. OF FM 1988	0.100	222,116.76	74,808.07	74,808.07	35.4
US 59						
0177-01-085						
MC 177-1-85	EROSION CONTROL					
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	27	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 02013095		TOTALS	222,116.76	74,808.07	74,808.07	35.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003048		TOTALS	2,558,687.49	28,720.39	2,076,410.25	85.4
POLK	US 59	13.507	2,558,687.49	28,720.39	2,076,410.25	85.4
FM 352	5.5 MILES EAST					
0929-01-017						
STP 2000(369)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES					
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	70			
DIAMOND K EQUIPMENT INC.						
CONTRACT 04013034		TOTALS	157,750.00	39,747.43	39,747.43	26.5
POLK	CR 247 AT BIG SANDY CREEK	0.070	157,750.00	39,747.43	39,747.43	26.5
CR						
0911-04-032						
BR 2001(37)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	05-09-01	WORK BEGAN-	05-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003007		TOTALS	3,529,906.93	499,809.15	1,825,741.27	54.4
POLK	US 59 (N)	8.993	3,529,906.93	499,809.15	1,825,741.27	54.4
LP 116	US 59 (S)					
0176-07-011						
AR 176-7-11	REHAB EXISTING ROADWAY					
WORK ORDER-	07-10-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	81			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06013053		TOTALS	5,347,270.18	0.00	0.00	0.0
POLK	US 59 (CORRIGAN)	16.307	5,347,270.18	0.00	0.00	0.0
FM 942	FM 62 (CAMDEN)					
1877-02-012						
CSR 1877-2-12	REHAB EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07	11,846.19	4,875,051.60	99.9
POLK	UP/SP RR OVERPASS	3.440	5,052,663.07	11,846.19	4,875,051.60	99.9
US 59	US 190					
0176-05-129						
C 176-5-129	CONSTRUCT FRONTAGE ROAD					
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	74			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003013		TOTALS	1,649,364.02	71,753.27	911,442.04	58.1
POLK	US 59	1.175	1,649,364.02	71,753.27	911,442.04	58.1
US 190	SH 146					
0213-03-082						
STP 2000(731)HES	REWORK SIGNALS					
WORK ORDER-	08-11-00	WORK BEGAN-	02-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	55			

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
POLK	AT TRINITY RIVER (SBL)	1.567	6,346,557.85	150,394.13	5,600,788.51	92.8
US 59						
0177-01-069						
BR 97(609)	REPLACE BR & APPRS					
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	64			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85	150,394.13	5,600,788.51	92.8
*****						
POLK	US 59	5.148	1,959,073.68	141,969.26	906,783.77	48.7
FM 1988	SH 146					
1876-02-011						
CSR 1876-2-11	REHAB EXISTING ROADWAY					
WORK ORDER-	11-10-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	42			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10003035		TOTALS	1,959,073.68	141,969.26	906,783.77	48.7
*****						
POLK	3.914 MI EAST OF PR 56	1.289	1,066,254.36	97,264.54	638,211.54	63.0
US 190	TYLER COUNTY LINE					
0213-05-033						
STP 2000(956)RM	LENGTHEN & SAFETY TREAT STRUCTURES					
WORK ORDER-	01-10-01	WORK BEGAN-	02-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	48			
SMITH & CO.						
CONTRACT 12003068		TOTALS	1,066,254.36	97,264.54	638,211.54	63.0
*****						
SABINE	NORTH OF PINELAND	7.526	494,135.54	0.00	0.00	0.0
US 96	BRONSON					
0064-05-048						
CPM 64-5-48	PLANT MIX SEAL					
WORK ORDER-	09-20-00	WORK BEGAN-	06-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHEWS CONSTRUCTION COMPANY, LTD.						
CONTRACT 08003084		TOTALS	494,135.54	0.00	0.00	0.0
*****						
SABINE	COUNTY ROAD 191 AT PALO GAUCHO BAYOU	0.157	325,515.66	0.00	0.00	0.0
CR						
0911-29-010						
BR 96(378)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
DREWEY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 10003046		TOTALS	325,515.66	0.00	0.00	0.0
*****						
SABINE	ON SQUARE IN PINELAND	0.010	87,532.00	0.00	80,932.01	92.4
FM 1						
0064-10-018						
C 64-10-18	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	97			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00	0.00	80,932.01	92.4
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
SAN AUGUSTINE	SH 147	16.185	3,448,396.39	92,574.72	3,140,351.18	95.8
FM 1279	SHELBY C/L					
1409-01-007						
AR 1409-1-7	REHAB EXISTING ROADWAY					
WORK ORDER-	03-07-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	90			
CCE, INC.						
CONTRACT 02003074		TOTALS	3,448,396.39	92,574.72	3,140,351.18	95.8
*****						
SAN AUGUSTINE	END OF EXISTING FM 3229	4.904	1,429,681.06	136,230.28	136,230.28	9.9
FM 3229	SH 103					
3332-01-001						
A 3332-1-1	GR, STR, BASE & SURF					
WORK ORDER-	03-13-01	WORK BEGAN-	05-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8			
CCE, INC.						
CONTRACT 02013040		TOTALS	1,429,681.06	136,230.28	136,230.28	9.9
*****						
SAN AUGUSTINE	FM 1277	0.308	204,958.91	23,849.75	23,849.75	12.2
SH 147	.308 MILES N.E.					
0390-02-040						
CD 390-2-40	WIDEN AND ADD TURNING LANES AT SCHOOL					
WORK ORDER-	04-06-01	WORK BEGAN-	05-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 03013040		TOTALS	204,958.91	23,849.75	23,849.75	12.2
*****						
SAN AUGUSTINE	FM 83	5.456	1,443,836.65	254,061.69	962,608.51	70.1
FM 1751	END OF PAVEMENT					
1680-04-003						
CSR 1680-4-3	REHAB EXISTING PAVEMENT					
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	82			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003041		TOTALS	1,443,836.65	254,061.69	962,608.51	70.1
*****						
SAN AUGUSTINE	SH 21	2.478	414,124.99	0.00	0.00	0.0
FM 1	SABINE COUNTY LINE					
0064-04-030						
STP 2001(127)HES	SAFETY TRT FIXED OBJ, RESURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX EQUIPMENT COMPANY						
CONTRACT 05013231		TOTALS	414,124.99	0.00	0.00	0.0
*****						
SAN AUGUSTINE	AT SANDY CREEK	0.600	579,778.05	-1,425.00	140,172.59	25.4
FM 705						
1079-01-023						
BR 2000(735)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-18-00	WORK BEGAN-	10-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	32			
CCE, INC.						
CONTRACT 08003154		TOTALS	579,778.05	1,425.00	140,172.59	25.4
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY AT MCFAH CREEK CREEK US 59 AT MCFAH CREEK 0063-06-075 BR 2001(126) BRIDGE REPLACEMENT		0.840	2,787,735.55	270,793.99	470,553.00	17.5
CCE, INC.						
CONTRACT 01013009		TOTALS	2,787,735.55	270,793.99	470,553.00	17.5
SHELBY ETC US 59 US 96 ETC TENAHA CITY LIMITS, ETC. 0063-06-077 CPM 63-6-77 MILL & HOT MIX		46.637	5,774,311.05	674,355.37	1,232,240.27	22.2
A. L. HELMCAMP, INC.						
CONTRACT 01013051		TOTALS	5,774,311.05	674,355.37	1,232,240.27	22.2
SHELBY JAMES COMMUNITY SH 7 FLAT FORK CREEK 0059-05-035 STP 2001(117)R WIDEN, STR, BASE, SURF, PAV MRKS & SIGNS		2.639	1,848,335.12	199,010.23	296,783.98	16.7
CCE, INC.						
CONTRACT 01013059		TOTALS	1,848,335.12	199,010.23	296,783.98	16.7
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY VA 0911-39-015 C 911-39-15 INSTALL COUNTY ROAD SIGNS		0.100	151,914.00	17,710.38	127,656.68	88.4
REYNOLDS & KAY, LTD.						
CONTRACT 02013016		TOTALS	151,914.00	17,710.38	127,656.68	88.4
SHELBY SH 87 (S) FM 415 FM 138 0123-08-009 CSR 123-8-9 WIDEN EXISTING ROADWAY		7.855	3,218,060.15	28,512.96	28,512.96	0.9
J-M PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 02013075		TOTALS	3,218,060.15	28,512.96	28,512.96	0.9
SHELBY AT BEAUCHAMP CREEK FM 2694 2700-01-012 BR 2000(388) REPLACE BRIDGE & APPROACHES		0.394	554,755.60	9,561.45	652,648.57	99.9
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003027		TOTALS	554,755.60	9,561.45	652,648.57	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY SH 87				16.980	5,652,434.91	295,671.22	2,998,894.69	55.8
FM 417 US 96								
0810-01-016 CSR 810-1-16 REHAB EXISTING ROADWAY								
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	56					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 05003004				TOTALS	5,652,434.91	295,671.22	2,998,894.69	55.8
SHELBY 0.40 KM E OF BOWLIN CREEK				1.320	2,638,458.35	70,796.39	1,066,099.85	42.5
US 59 1.32 KM E								
0175-04-061 STP 99(355)R WIDEN GRAD, STR, BASE & SURF								
WORK ORDER-	06-29-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	47					
CCE, INC.								
CONTRACT 05003077				TOTALS	2,638,458.35	70,796.39	1,066,099.85	42.5
SHELBY ETC FM 417 E IN SHELBYVILLE SH				59.167	3,319,376.56	0.00	3,590,033.91	99.9
SH 87 ETC 147, ETC.								
0064-01-055 CPM 64-1-55 MICRO-SURFACING								
WORK ORDER-	06-13-00	WORK BEGAN-	08-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	148					
COX PAVING COMPANY, L.P.								
CONTRACT 05003092				TOTALS	3,319,376.56	0.00	3,590,033.91	99.9
SHELBY SH 7				2.509	1,039,704.17	0.00	0.00	0.0
FM 139 FM 2787								
0742-01-044 CSR 742-1-44 REHAB EXISTING ROADWAY AND WIDEN TO 24'								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 05013236				TOTALS	1,039,704.17	0.00	0.00	0.0
SHELBY TENAHA CITY LIMITS WEST				10.139	248,640.57	0.00	0.00	0.0
FM 947 US 59/84								
1195-01-024 NCL 2001(448)HES REMOVE TREES (4:1) AND (6:1)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 06013232				TOTALS	248,640.57	0.00	0.00	0.0
SHELBY .20 MI N OF FM 417				1.726	1,697,511.99	119,405.40	883,957.19	54.2
US 96 1.5 MI S OF LP 500								
0809-02-043 STP 99(469)R WIDEN GR, STRS, BASE & SURF								
WORK ORDER-	10-06-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	68					
CCE, INC.								
CONTRACT 08003056				TOTALS	1,697,511.99	119,405.40	883,957.19	54.2

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY FM 2694		11.212	2,788,524.76	167,301.40	1,395,013.57	52.6
FM 139 SH 87						
0742-01-041 CSR 742-1-41 REHAB EXISTING ROADWAY						
WORK ORDER-	09-11-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	48			
J-M PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 08003161		TOTALS	2,788,524.76	167,301.40	1,395,013.57	52.6
SHELBY US 96		0.804	1,286,206.09	158,557.53	436,152.86	35.3
FM 3534 0.804 MILES WEST						
0743-04-001 CD 743-4-1 CONSTRUCT NEW FM HIGHWAY						
WORK ORDER-	12-01-00	WORK BEGAN-	12-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	15			
A. L. HELMCAMP, INC.						
CONTRACT 11003074		TOTALS	1,286,206.09	158,557.53	436,152.86	35.3
TRINITY FM 3154		19.153	5,343,733.32	326,167.55	453,174.97	8.8
FM 358 SH 94						
0931-05-020 AR 931-5-20 REHAB EXISTING ROADWAY						
WORK ORDER-	02-08-01	WORK BEGAN-	04-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	13			
A. L. HELMCAMP, INC.						
CONTRACT 01013048		TOTALS	5,343,733.32	326,167.55	453,174.97	8.8
TRINITY AT SH 94 & FM 2262		0.100	35,813.50	0.00	0.00	0.0
SH 94						
0319-03-046 NCL 2001(288)HES INSTALL ADVANCE WARNING EQUIPMENT						
WORK ORDER-	04-10-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CREACOM, INC.						
CONTRACT 03013057		TOTALS	35,813.50	0.00	0.00	0.0
TRINITY US 287		16.966	4,640,491.39	459,152.92	2,951,539.06	66.2
FM 2262 FM 357 (N)						
2117-01-018 CSR 2117-1-18 REHAB EXISTING ROADWAY						
WORK ORDER-	06-12-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	72			
A. L. HELMCAMP, INC.						
CONTRACT 05003062		TOTALS	4,640,491.39	459,152.92	2,951,539.06	66.2
TRINITY 7 MILES N OF FM 356		9.556	2,577,214.75	189,912.69	2,343,021.72	94.7
FM 355 FM 356						
0930-01-020 AR 930-1-20 REHAB EXISTING ROADWAY						
WORK ORDER-	07-11-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	88			
SMITH & CO.						
CONTRACT 06003036		TOTALS	2,577,214.75	189,912.69	2,343,021.72	94.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRINITY FM 356 0475-09-034 CSR 475-9-34	WHITE ROCK CREEK POLK C/L  RECONSTR & WIDEN ROAD, SHLDRS, SAFETY	15.876	3,400,731.32	258,670.38	2,344,921.15	72.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 165 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-00 07-30-00 11 88			
ANGELO IAFRATE CONSTRUCTION, L.L.C. CONTRACT 06003066		TOTALS	3,400,731.32	258,670.38	2,344,921.15	72.5
TRINITY SH 19 0109-08-041 BR 98(430)	AT TRINITY RIVER AND RELIEF  REPLACE BRIDGE AND APPROACHES	2.891	16,700,594.42	0.00	11,862,282.23	74.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-99 500 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-99 07-29-99 74 31	* ESTIMATE HAS BEEN BY-PASSED *		
ROSIEK CONSTRUCTION CO., INC. CONTRACT 06993043		TOTALS	16,700,594.42	0.00	11,862,282.23	74.1
DISTRICT CONTRACT AMOUNT					143,322,334.77	
DISTRICT ESTIMATES THIS MONTH					5,981,913.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE					70,141,312.88	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ANGELINA US0059 6052-94-001 RMC - 605294001	US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES  REPAIR/UPGRADE METAL BEAM GUARD FENCE	0.010	158,710.00	0.00	149,230.00	94.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 120 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-00 02-28-00 0 67	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ACE CONTRACTORS, INC.		TOTALS	158,710.00	0.00	149,230.00	94.0
ANGELINA US0059 6067-49-001 RMC - 606749001	US 59 AND VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)  INSTALLATION OF RAISED PAVEMENT MARKERS	0.010	191,600.00	0.00	25,316.30	49.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-01 120 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-01 02-22-01 0 43	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PHIL PARKS CONTRACTING, INC.		TOTALS	191,600.00	0.00	25,316.30	49.5
ANGELINA US0059 6067-30-001 RMC - 606730001	US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION  MOWING HIGHWAY RIGHT-OF-WAY	0.010	157,448.83	693.91	2,212.54	1.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-01 90 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-01 04-24-01 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY LEE WALKER		TOTALS	157,448.83	693.91	2,212.54	1.4
ANGELINA FMO819 6067-20-001 RMC - 606720001	FM 819 & VARIOUS LOCATIONS IN ANGELINA MAINT SECTION  SPOT SEAL	0.010	158,921.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-01 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-01-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CLARK CONSTRUCTION CO., INC.		TOTALS	158,921.50	0.00	0.00	0.0
ANGELINA US0069 6068-82-001 RMC - 606882001	US 69 & VARIOUS LOCATIONS ANGELINA MAINT SECTION  MILLING AND INLAY	0.010	216,203.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-30-01 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-18-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MOORE BROTHERS CONSTRUCTION COMPANY		TOTALS	216,203.50	0.00	0.00	0.0
ANGELINA US0059 6069-63-001 RMC - 606963001	US 59 & VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)  THERMOPLASTIC STRIPING	0.010	280,270.00	0.00	0.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-01 45 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-01 05-14-01 0 31	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.		TOTALS	280,270.00	0.00	0.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US0059 6070-23-001 RMC - 607023001		0.010	232,175.00	0.00	0.00	0.0
US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 04011105		TOTALS	232,175.00	0.00	0.00	0.0
ANGELINA BU0059G 6070-22-001 RMC - 607022001		0.010	123,518.00	0.00	0.00	0.0
BU 59 AND VARIOUS LOCATIONS IN ANGELINA AND TRINITY COUNTIES						
REMOVE/REPLACE EXISTING SMALL SIGNS						
WORK ORDER-	05-24-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 04011106		TOTALS	123,518.00	0.00	0.00	0.0
ANGELINA US0059 6057-96-001 RMC - 605796001		0.010	192,684.55	0.00	177,879.36	98.6
US 59 & VARIOUS LOCATIONS WITHIN LUFKIN DISTRICT (9 COUNTIES)						
ILLUMINATION						
WORK ORDER-	07-06-00	WORK BEGAN-	07-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	52	*****		
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05001104		TOTALS	192,684.55	0.00	177,879.36	98.6
ANGELINA US0059 6047-95-001 RMC - 604795001		0.010	63,345.00	0.00	38,703.95	64.5
VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)						
INSTALLATION AND/OR REPAIR OF SIGNAL DET						
WORK ORDER-	11-23-99	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 10991107		TOTALS	63,345.00	0.00	38,703.95	64.5
ANGELINA US0059 6063-76-001 RMC - 606376001		0.010	31,750.00	13,450.00	49,500.00	99.9
US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION						
REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	01-03-01	WORK BEGAN-	02-12-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	76	*****		
BLAS-TEC						
CONTRACT 11001103		TOTALS	31,750.00	13,450.00	49,500.00	99.9
ANGELINA FM1818 6065-73-001 RMC - 606573001		20.800	61,360.00	23,600.00	23,600.00	38.4
US 59						
TREE PRUNING AND TRIMMING						
WORK ORDER-	03-26-01	WORK BEGAN-	05-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38	*****		
K & R CONTRACTORS						
CONTRACT 12001102		TOTALS	61,360.00	23,600.00	23,600.00	38.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOUSTON US 287 & VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION		0.010	127,035.80	0.00	0.00	0.0
USO287 6067-27-001 RMC - 606727001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MIDSOUTH MOWING						
CONTRACT 0201103		TOTALS	127,035.80	0.00	0.00	0.0
HOUSTON ANDERSON COUNTY LINE LP 531, SOUTH OF GRAPELAND		0.010	160,880.70	0.00	0.00	0.0
USO287 6067-18-001 RMC - 606718001 SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-M PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 0301103		TOTALS	160,880.70	0.00	0.00	0.0
HOUSTON SH 19 (SOUTH) SH 7 (EAST) IN SECTIONS		0.010	167,320.64	0.00	0.00	0.0
LPO304 6068-83-001 RMC - 606883001 HOT MIX ACP LEVEL-UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 0301109		TOTALS	167,320.64	0.00	0.00	0.0
HOUSTON LP 304 AT UPRR UNDERPASS IN HOUSTON COUNTY		0.010	19,962.54	0.00	0.00	0.0
LPO304 6069-11-001 RMC - 606911001 DRAINAGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TKL CONSTRUCTION, LLC						
CONTRACT 0301111		TOTALS	19,962.54	0.00	0.00	0.0
HOUSTON SH 21 IN HOUSTON COUNTY AT HURRICANE BAYOU		0.010	15,742.50	0.00	0.00	0.0
SH0021 6070-55-001 RMC - 607055001 UPGRADE BRIDGE RAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODUM SERVICES						
CONTRACT 0401104		TOTALS	15,742.50	0.00	0.00	0.0
HOUSTON FM 227 & VARIOUS LOCATIONS IN HOUSTON CTY MAINT SECTION		0.010	83,500.00	32,340.00	67,730.00	81.1
FM0227 6065-05-001 RMC - 606505001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	03-08-01	WORK BEGAN-	03-12-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76	*****		
BALLARD CONTRACTORS						
CONTRACT 1100107		TOTALS	83,500.00	32,340.00	67,730.00	81.1



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOUSTON US 287		13.600	38,896.00	0.00	0.00	0.0
FM0227 SH 21						
6065-74-001						
RMC - 606574001 TREE PRUNING AND TRIMMING						
WORK ORDER-	05-15-01	WORK BEGAN-	05-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17			
BLAS-TEC						
CONTRACT 12001103		TOTALS	38,896.00	0.00	0.00	0.0
NACOGDOCHES SOUTH EDGE OF SHOULDER OF LOOP 224		0.010	134,728.61	0.00	0.00	0.0
FM1275 END OF PAVEMENT (FM 1275)						
6065-80-001						
RMC - 606580001 SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01011101		TOTALS	134,728.61	0.00	0.00	0.0
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN		0.010	151,772.92	0.00	0.00	0.0
US0059 NACOGDOCHES CTY MAINT SECTION						
6067-31-001						
RMC - 606731001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-23-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 02011107		TOTALS	151,772.92	0.00	0.00	0.0
NACOGDOCHES US 59 - SOUTH OF NACOGDOCHES AND		0.010	252,678.25	0.00	0.00	0.0
US0059 US 59 - NORTH OF LIVINGSTON						
6070-01-001						
RMC - 607001001 INSTALLATION OF WEIGH STATIONS						
WORK ORDER-	05-22-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DREWERY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 04011102		TOTALS	252,678.25	0.00	0.00	0.0
NACOGDOCHES INTERSECTION OF FM 2609 & FM 1638 IN		0.010	24,770.00	0.00	24,570.00	99.1
FM2609 NACOGDOCHES COUNTY						
6062-00-001						
RMC - 606200001 INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER-	02-05-01	WORK BEGAN-	03-21-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	92	*****		
LUDCO, INC.						
CONTRACT 09001103		TOTALS	24,770.00	0.00	24,570.00	99.1
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN		0.010	139,280.00	0.00	65,264.00	46.8
US0059 NACOGDOCHES MAINT SECTION						
6048-50-001						
RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	60	*****		
LANGFORD CONTRACTORS						
CONTRACT 09991102		TOTALS	139,280.00	0.00	65,264.00	46.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN US0059 NACOGDOCHES MAINT SECTION 6063-09-001 RMC - 606309001 REMOVAL/DISPOSAL OF TREES AND LIMBS		0.010	108,005.00	20,481.50	96,945.00	89.7
WORK ORDER- 01-11-01	WORK BEGAN- 01-22-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-01					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 77					
DREWERY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 10001103		TOTALS	108,005.00	20,481.50	96,945.00	89.7
NACOGDOCHES FM 226 & FM 1992 IN SAN AUGUSTINE FM0226 MAINTENANCE SECTION 6062-15-001 RMC - 606215001 FULL WIDTH SPOT SEAL		0.010	156,200.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY, INC. CONTRACT 10001104		TOTALS	156,200.00	0.00	0.00	0.0
NACOGDOCHES LP 224 AND VARIOUS LOCATIONS LP0224 IN NACOGDOCHES MAINT SECTION 6065-89-001 RMC - 606589001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	125,903.00	37,840.00	37,840.00	30.0
WORK ORDER- 02-22-01	WORK BEGAN- 05-17-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-01					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 22					
CASTELLO, INC. CONTRACT 12001106		TOTALS	125,903.00	37,840.00	37,840.00	30.0
POLK FM 1276 & VARIOUS LOCATIONS FM1276 IN POLK COUNTY MAINT SECTION 6066-79-001 RMC - 606679001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	81,635.00	0.00	200.00	0.2
WORK ORDER- 02-26-01	WORK BEGAN- 04-23-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-10-01					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 10					
ACE CONTRACTORS, INC. CONTRACT 01011102		TOTALS	81,635.00	0.00	200.00	0.2
POLK US 59 & VARIOUS LOCATIONS US0059 POLK COUNTY MAINT SECTION 6067-29-001 RMC - 606729001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	179,568.63	0.00	0.00	0.0
WORK ORDER- 05-15-01	WORK BEGAN- 06-04-01					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-01					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY LEE WALKER CONTRACT 02011105		TOTALS	179,568.63	0.00	0.00	0.0
POLK FM 350 & VARIOUS LOCATIONS IN FM0350 POLK & SAN JACINTO COUNTIES 6070-54-001 RMC - 607054001 CLEANING/SEALING BRIDGE JOINTS & CRACKS		0.010	15,494.00	0.00	0.00	0.0
WORK ORDER- 05-23-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-01					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARK STAVINHA COMPANY, INC. CONTRACT 04011103		TOTALS	15,494.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK COUNTY MAINTENANCE SECTION 6058-47-001 RMC - 605847001 REMOVAL/DISPOSAL OF TREES AND LIMBS				0.010	67,100.00	0.00	61,061.00	91.0
WORK ORDER-	08-15-00	WORK BEGAN-	08-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21	*****				
* BALLARD CONTRACTORS								
CONTRACT 06001102				TOTALS	67,100.00	0.00	61,061.00	91.0
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK & SAN JACINTO COUNTIES 6058-48-001 RMC - 605848001 REPAIR/UPGRADE METAL BEAM GUARD FENCE				0.010	102,988.00	0.00	71,090.30	75.2
WORK ORDER-	07-17-00	WORK BEGAN-	08-07-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	35	*****				
STAVCO								
CONTRACT 06001103				TOTALS	102,988.00	0.00	71,090.30	75.2
POLK FM2500-RE MKR 396+99 TO RE MKR 402+0.217 FM2500 FM1276-RE MKR 408+1.51 TO RE MKR 414+1.4 6058-71-001 RMC - 605871001 SEAL COAT				0.010	212,353.62	0.00	0.00	0.0
WORK ORDER-	04-12-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ODEN METRO TURFING, INC.								
CONTRACT 06001105				TOTALS	212,353.62	0.00	0.00	0.0
SABINE FM 944 & VARIOUS LOCATION IN FM0944 SABINE COUNTY MAINT SECTION 6066-81-001 RMC - 606681001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM				0.010	31,900.00	0.00	0.00	0.0
WORK ORDER-	06-04-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ACE CONTRACTORS, INC.								
CONTRACT 01011103				TOTALS	31,900.00	0.00	0.00	0.0
SABINE US 96 & VARIOUS LOCATIONS IN US0096 SABINE COUNTY MAINT SECTION 6067-25-001 RMC - 606725001 MOWING HIGHWAY RIGHT-OF-WAY				0.010	106,526.25	0.00	0.00	0.0
WORK ORDER-	05-14-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ACE CONTRACTORS, INC.								
CONTRACT 02011101				TOTALS	106,526.25	0.00	0.00	0.0
SABINE US 96 & VARIOUS LOCATIONS US0096 IN SABINE COUNTY MAINT SECTION 6063-02-001 RMC - 606302001 REPAIR/UPGRADE METAL BEAM GUARD FENCE				0.010	18,450.00	0.00	7,750.00	42.0
WORK ORDER-	11-13-00	WORK BEGAN-	12-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****				
ACE CONTRACTORS, INC.								
CONTRACT 10001101				TOTALS	18,450.00	0.00	7,750.00	42.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SABINE SH 87 & FM 83 IN SABINE COUNTY MAINT SECTION				0.010	250,913.08	0.00	0.00	0.0
SH0087 6063-14-001 RMC - 606314001 SPOT SEAL								
WORK ORDER-	05-30-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHEWS CONSTRUCTION COMPANY, LTD.								
CONTRACT 11001101				TOTALS	250,913.08	0.00	0.00	0.0
SABINE FM 2426 & VARIOUS LOCATIONS IN SABINE COUNTY MAINT SECTION				0.010	139,455.00	0.00	0.00	0.0
FM2426 6064-04-001 RMC - 606404001 BASE REPAIR								
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 11001104				TOTALS	139,455.00	0.00	0.00	0.0
SABINE SH 87 IN SABINE COUNTY MAINTENANCE SECTION				0.010	227,654.00	0.00	0.00	0.0
SH0087 6064-06-001 RMC - 606406001 HOT MIX LEVEL UP								
WORK ORDER-	05-30-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHEWS CONSTRUCTION COMPANY, LTD.								
CONTRACT 11001105				TOTALS	227,654.00	0.00	0.00	0.0
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION				0.010	86,544.00	0.00	0.00	0.0
US0096 6067-32-001 RMC - 606732001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-17-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLISVILLE MAINTENANCE SERVICE								
CONTRACT 02011108				TOTALS	86,544.00	0.00	0.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES				0.010	11,188.00	0.00	1,427.20	12.7
SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE								
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00	0.00	1,427.20	12.7
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION				0.010	77,750.30	0.00	38,995.75	50.1
US0096 6058-56-001 RMC - 605856001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	01-04-01	WORK BEGAN-	01-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6					
ODUM SERVICES								
CONTRACT 06001104				TOTALS	77,750.30	0.00	38,995.75	50.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
SAN AUGUSTINE	FM 1277, FM 705, FM 1992 IN SAN AUGUSTINE COUNTY	0.010	247,000.00	0.00	72,126.38	47.8
FM1277						
6062-14-001						
RMC - 606214001	HOT MIX LEVEL UP					
WORK ORDER-	11-17-00	WORK BEGAN-	11-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30	*****		
DREHREY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 09001102		TOTALS	247,000.00	0.00	72,126.38	47.8
*****						
SAN JACINTO	US 59 & VARIOUS LOCATIONS IN SAN JACINTO MAINT SECTION	0.010	64,888.24	0.00	0.00	0.0
US0059						
6067-33-001						
RMC - 606733001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-17-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY LEE WALKER						
CONTRACT 02011109		TOTALS	64,888.24	0.00	0.00	0.0
*****						
SAN JACINTO	US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE	0.160	43,010.22	0.00	0.00	0.0
US0190						
6024-25-001						
RMC - 602425001	REPLACE CROSSROAD PIPES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & M CONTRACTING, COMPANY						
CONTRACT 02981104		TOTALS	43,010.22	0.00	0.00	0.0
*****						
SAN JACINTO	FM 2025 & VARIOUS LOCATIONS IN SAN JACINTO MAINT SECTION	0.010	120,100.00	0.00	0.00	0.0
FM2025						
6065-25-001						
RMC - 606525001	BASE REMOVAL AND REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DREHREY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 03011101		TOTALS	120,100.00	0.00	0.00	0.0
*****						
SAN JACINTO	FM 2025, BETWEEN SH 150 AND FM 945 IN SAN JACINTO MAINT SECTION	0.010	113,058.60	0.00	0.00	0.0
FM2025						
6065-29-001						
RMC - 606529001	HOT MIX LEVEL UP					
WORK ORDER-	05-22-01	WORK BEGAN-	05-31-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03011102		TOTALS	113,058.60	0.00	0.00	0.0
*****						
SAN JACINTO	FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY	0.010	18,425.00	0.00	0.00	0.0
FM1127						
6027-10-001						
RMC - 602710001	REMOVAL & DISPOSAL OF TREES AND LIMBS					
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00	0.00	0.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO US 59 AND VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION		0.010	22,125.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00	0.00	0.00	0.0
SAN JACINTO FM 945 & VARIOUS LOCATIONS WITHIN FM0945 SAN JACINTO CTY MAINT SECTION 6055-43-001 RMC - 605543001 REMOVAL/DISPOSAL OF TREES & LIMBS		0.010	22,371.20	0.00	13,517.60	60.4
WORK ORDER- 10-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 31	WORK BEGAN- 11-01-00 TIME COMPUTED- 11-07-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 51					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
WALTER A. SMITH ENTERPRISES						
CONTRACT 08001101		TOTALS	22,371.20	0.00	13,517.60	60.4
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINTENANCE SECTION 6060-06-001 RMC - 606006001 SPECIALIZED DITCH EXCAVATION		0.100	41,400.00	0.00	0.00	0.0
WORK ORDER- 02-21-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 04-02-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
RILEY CONSTRUCTION COMPANY						
CONTRACT 08001102		TOTALS	41,400.00	0.00	0.00	0.0
SAN JACINTO REF MARKER 705.462 SH0150 REF MARKER 706.401 6060-55-001 RMC - 606055001 SPOT SEAL		0.100	37,839.81	0.00	0.00	0.0
WORK ORDER- 03-21-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 04-16-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08001104		TOTALS	37,839.81	0.00	0.00	0.0
SHELBY SH 7 & VARIOUS LOCATIONS IN SH0007 SHELBY COUNTY MAINT SECTION 6067-26-001 RMC - 606726001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	117,696.16	11,015.68	11,015.68	9.3
WORK ORDER- 05-17-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 2	WORK BEGAN- 05-29-01 TIME COMPUTED- 05-29-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 2					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
ACE CONTRACTORS, INC.						
CONTRACT 02011102		TOTALS	117,696.16	11,015.68	11,015.68	9.3
SHELBY SH 7 & VARIOUS LOCATIONS IN SH0007 SHELBY MAINT SECTION 6068-73-001 RMC - 606873001 SPOT SEAL		0.010	188,730.18	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03011106		TOTALS	188,730.18	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SHELBY US 96 & VARIOUS LOCATIONS US0096 IN SHELBY COUNTY MAINT SECTION 6068-74-001 RMC - 606874001 REPAIR/UPGRADE METAL GUARDRAIL FENCE		0.010	188,405.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
K-BAR SERVICES, INC. CONTRACT 03011107						
		TOTALS	188,405.00	0.00	0.00	0.0
*****						
SHELBY SH0007 SH 7 & VARIOUS LOCATIONS IN SHELBY MAINT SECTION		0.010	167,835.00	62,875.50	155,894.50	92.8
6065-78-001 RMC - 606578001 REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER- 03-26-01	WORK BEGAN- 03-26-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-26-01					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 38					
BALDWIN'S TREE SERVICE CONTRACT 12001101						
		TOTALS	167,835.00	62,875.50	155,894.50	92.8
*****						
TRINITY SH0094 SH 94 & VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION		0.010	71,707.74	20,175.17	20,175.17	28.1
6067-28-001 RMC - 606728001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 05-16-01	WORK BEGAN- 05-23-01					
DATE WORK COMPLETED-	TIME COMPUTED- 06-04-01					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DON YATES, INC. CONTRACT 02011104						
		TOTALS	71,707.74	20,175.17	20,175.17	28.1
*****						
TRINITY FM0358 FM 358 & VARIOUS LOCATIONS IN TRINITY MAINT SECTION		0.010	121,297.50	0.00	0.00	0.0
6067-19-001 RMC - 606719001 SPOT SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC. CONTRACT 03011104						
		TOTALS	121,297.50	0.00	0.00	0.0
*****						
TRINITY SH0019 NORTH CITY LIMIT OF TRINITY TANTABOGUE CREEK		0.010	224,871.30	0.00	0.00	0.0
6068-84-001 RMC - 606884001 MILLING AND INLAY (6FT USUAL WIDTH)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC. CONTRACT 03011110						
		TOTALS	224,871.30	0.00	0.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					6,994,943.17	
DISTRICT ESTIMATES THIS MONTH					222,471.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,212,044.73	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRAZORIA	SH 35	6.422	2,755,165.23	193,420.06	326,151.34	12.3
FM 2917	NEW BAYOU					
2938-02-019						
CSR 2938-2-19	ACP O/L,WDN SHLDR,WDN BR & REPL CMP STRS					
WORK ORDER-	03-09-01	WORK BEGAN-	04-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	17			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02013079		TOTALS	2,755,165.23	193,420.06	326,151.34	12.3
*****						
BRAZORIA	AT FM 1495	0.004	177,265.00	0.00	0.00	0.0
SH 288	IN FREEPORT					
0111-08-112						
C 111-8-112	TRAFFIC SIGNAL					
WORK ORDER-	04-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAF-TEX, INC.						
CONTRACT 03013014		TOTALS	177,265.00	0.00	0.00	0.0
*****						
BRAZORIA	AT FLAG LAKE DRAINAGE CHANNEL	2.997	528,030.00	0.00	0.00	0.0
SH 288 ETC						
0111-08-109						
CSR 111-8-109	CONC STR REPAIR, REPAIR BRG JNT, RETROFIT BRG RAIL					
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6			
K-BAR SERVICES, INC.						
CONTRACT 03013036		TOTALS	528,030.00	0.00	0.00	0.0
*****						
BRAZORIA	VARIOUS ON-SYSTEM LOCATIONS IN BRAZORIA COUNTY	9.385	656,210.00	0.00	0.00	0.0
VA						
0912-31-110						
CSR 912-31-110	REPLC CMP					
BRAZORIA	BRAZOS RIVER	7.033	895,081.77	0.00	0.00	0.0
FM 1462	FM 521					
1414-04-014						
CPM 1414-4-14	ACP OVERLAY					
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03013077		TOTALS	1,551,291.77	0.00	0.00	0.0
*****						
BRAZORIA	VELASCO BLVD SB AT OLD BRAZOS RIVER	0.177	1,838,655.68	3,168.00	3,168.00	0.1
CS	IN FREEPORT					
0912-31-081						
BR 97(139)OX	REPLACE BRIDGE					
BRAZORIA	VELASCO BLVD NB AT OLD BRAZOS RIVER	0.177	1,948,856.65	0.00	0.00	0.0
CS	IN FREEPORT					
0912-31-082						
BR 97(141)OX	REPLACE BRIDGE					
WORK ORDER-	05-11-01	WORK BEGAN-	05-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-01			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04013021		TOTALS	3,787,512.33	3,168.00	3,168.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRAZORIA	AT OYSTER CREEK	0.160	965,952.19	0.00	0.00	0.0
BS 288B						
0111-08-101						
BR 2001(421)	REPLACE BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
* JOHN REED AND COMPANY, INC.						
CONTRACT 05013027		TOTALS	965,952.19	0.00	0.00	0.0
*****						
BRAZORIA	HARRIS COUNTY LINE	16.740	1,142,887.50	0.00	0.00	0.0
SH 288	FM 1462					
0598-02-035						
CPM 598-2-35	FULL DPTH REP					
BRAZORIA	FM 1462	14.160	180,950.00	0.00	0.00	0.0
SH 288	SOUTH OF SH 35					
0598-03-020						
CPM 598-3-20	FULL DPTH CONC REP & SPALL REP					
BRAZORIA	SOUTH OF SH 35	13.130	164,912.50	0.00	0.00	0.0
SH 288	SH 288 B					
0598-04-020						
CPM 598-4-20						
BRAZORIA	SH 288 AND SH 35	0.010	274,150.00	0.00	0.00	0.0
VA	VARIOUS BRIDGE LOCATIONS					
0912-31-126						
CPM 912-31-126	RAISING AND UNDERSEALING APPROACH SLABS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
* TENSON CONSTRUCTION, INC.						
CONTRACT 05013038		TOTALS	1,762,900.00	0.00	0.00	0.0
*****						
BRAZORIA	VARIOUS LOCATIONS WITHIN BRAZORIA COUNTY	53.236	1,769,177.74	0.00	0.00	0.0
FM 521 ETC						
0111-04-032						
CPM 111-4-32	SHOULDER REPAIR & CRACK SEAL, PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05013233		TOTALS	1,769,177.74	0.00	0.00	0.0
*****						
BRAZORIA	ENTRANCE/EXIT RAMPS AT ANGLETON	0.002	233,477.28	57,772.78	181,054.31	80.7
SH 288						
0598-03-018						
CSR 598-3-18	REHAB ILLUMINATION					
WORK ORDER-	07-12-00	WORK BEGAN-	01-24-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53	*****		
MICA CORPORATION						
CONTRACT 06003071		TOTALS	233,477.28	57,772.78	181,054.31	80.7
*****						
BRAZORIA	AT VARIOUS LOCATIONS IN BRAZORIA COUNTY	0.001	1,327,004.00	47,556.64	877,499.84	69.6
VA						
0912-31-112						
CSR 912-31-112	REHAB SIGNS					
WORK ORDER-	10-17-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	35	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003050		TOTALS	1,327,004.00	47,556.64	877,499.84	69.6
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRAZORIA BS 288B 0111-07-043 STP 2000(858)HES	CEMETERY ROAD CR 220 INSTALL CONTINUOUS TURN LANE	1.800	518,273.35	1,707.01	432,863.45	87.0
BRAZORIA BS 288B 0111-07-044 CD 111-7-44	DITCH 22 CR 220 INSTALL CONTINUOUS TURN LANE	0.770	228,946.66	555.31	217,038.36	98.7
BRAZORIA SH 288 0111-08-111 CPM 111-8-111	SH 36 FM 1495 ACP O/L	1.290	190,973.02	327.72	271,479.59	99.9
BRAZORIA FM 523 1003-01-081 CSR 1003-1-81	AT CR 44 INSTALL LEFT TURN LANES	0.720	211,576.26	91,991.91	108,209.12	53.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-00 104 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-00 11-04-00 0 75			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09003060		TOTALS	1,149,769.29	94,581.95	1,029,590.52	93.2
*****						
BRAZORIA SH 288 0598-03-017 STP 2000(979)HES	AT CR 44 INSTALL ADVANCED WARNING SIGNALS/SIGNS	0.301	197,540.00	-11,604.26	165,163.44	88.0
BRAZORIA FM 2004 2523-02-054 C 2523-2-54	THIS WAY IN LAKE JACKSON INSTALL OF FULL-ACTUATED TRAFF SIGN	0.001	0.00	86,012.48	86,012.48	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-00 87 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 01-08-01 0 57			
TRAF-TEX, INC.						
CONTRACT 10003013		TOTALS	197,540.00	74,408.22	251,175.92	99.9
*****						
BRAZORIA FM 1495 0587-01-049 BR 2000(718)	AT INTRACOASTAL WATERWAY GR, STR, CEM BS, ACP, SIGN, SIG & PAV MK	1.645	10,741,701.88	572,213.73	2,982,918.19	28.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-01 473 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-01 02-11-01 0 14			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11003002		TOTALS	10,741,701.88	572,213.73	2,982,918.19	28.9
*****						
BRAZORIA VA 0912-31-125 CD 912-31-125	VARIOUS ROADWAYS IN BRAZORIA COUNTY RAISE MBGF TO MEET STANDARDS	0.001	331,955.00	74,568.67	206,641.63	64.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-01 66 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-01 02-03-01 0 63			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003045		TOTALS	331,955.00	74,568.67	206,641.63	64.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BRAZORIA SH 6 0192-02-039 STP 2000(140)RM	FORT BEND C/L SH 288 MDN GR, STRS & SURF	3.011	9,827,737.52	0.00	1,160,057.31	12.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-00 360 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-11-00 0 1	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
* DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52	0.00	1,160,057.31	12.0
*****						
FORT BEND VA 0912-34-099 CPM 912-34-99	VARIOUS LOCATIONS IN FORT BEND COUNTY CK SEAL, BASE REP, STRIPE & PVT MKS	0.001	611,233.63	239,448.56	533,709.48	90.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 72 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-01 02-28-01 0 59			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013036		TOTALS	611,233.63	239,448.56	533,709.48	90.9
*****						
FORT BEND SH 99 3510-04-017 CSR 3510-4-17	AT US 90A INSTL DR BLANKET, PIPE LINER & REPAIR RCP	0.189	1,010,743.50	36,727.00	472,886.48	49.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-01 45 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-12-01 03-02-01 0 71			
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 01013074		TOTALS	1,010,743.50	36,727.00	472,886.48	49.2
*****						
FORT BEND FM 723 0188-09-027 STP 99(22)RGS	AT BN&SF AND UP RAILROADS IN ROSENBERG CONSTR RAILROAD GRADE SEPARATION & APPRS	0.548	3,182,299.21	394,849.67	632,788.57	20.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-01 241 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-01 04-07-01 0 14			
NBG CONSTRUCTORS, INC.						
CONTRACT 02013069		TOTALS	3,182,299.21	394,849.67	632,788.57	20.9
*****						
FORT BEND CR 0912-34-087 BR 2000(267)OX	Y U JONES RD AT RABBS BAYOU TRIBUTARY(STRS 001 & 002) REPLACE BRIDGES	0.266	577,922.94	73,759.68	73,759.68	13.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-01 150 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-14-01 05-13-01 0 7			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 03013065		TOTALS	577,922.94	73,759.68	73,759.68	13.2
*****						
FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEMERS	1.697	33,002,555.66	541,361.40	11,599,907.91	36.9
FORT BEND US 59 0027-12-090 CM 99(156)	RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS	0.001	176,120.05	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FORT BEND US 59 0027-12-091 CM 99(156) M OF S KIRKWOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS		0.001	95,478.80	0.00	0.00	0.0
FORT BEND US 59 0027-12-095 NH 99(155) 0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SEWERS		2.413	33,582,193.83	746,442.90	16,775,882.85	52.5
WORK ORDER- 06-09-99 WORK BEGAN- 07-14-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 897 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 528 PERCENT TIME USED- 58						
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 04993001		TOTALS	66,856,348.34	1,287,804.30	28,375,790.76	44.6
FORT BEND FM 723 0188-09-035 STP 2001(377)R FM 359 BRAZOS RIVER BS REP, WID SUBGR & ACP O/L		12.482	3,897,801.69	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 05013006		TOTALS	3,897,801.69	0.00	0.00	0.0
FORT BEND US 90A 0027-08-150 CM 2001(394) CUNNINGHAM CREEK BOULEVARD SH 6 INSTALL ATMS		2.763	200,196.95	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 66 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
A & G EBERHARDT ENTERPRISES, INC. CONTRACT 05013216		TOTALS	200,196.95	0.00	0.00	0.0
FORT BEND SH 6 0192-01-070 NH 99(159) 0.3 MI S OF US 90A-SPT RR MCKEEVER RD PC SOUND WALL PANELS,DRILL SHAFT,RIPRAP		8.440	3,380,430.04	134,765.78	2,939,892.51	91.5
WORK ORDER- 07-20-00 WORK BEGAN- 08-14-00 DATE WORK COMPLETED- TIME COMPUTED- 08-05-00 CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 151 PERCENT TIME USED- 74						
MARK TREVINO CONSTRUCTION, LTD. CONTRACT 06003009		TOTALS	3,380,430.04	134,765.78	2,939,892.51	91.5
FORT BEND SH 36 0188-02-034 CD 188-2-34 AT FRITZELLA (NEEDVILLE M.S. & H.S.) GR, STR, BS, ACP O/L & PV MKS		0.116	73,739.78	0.00	0.00	0.0
FORT BEND FM 1092 1257-01-041 CSR 1257-1-41 AT 5TH STREET CONSTRUCT NORTHBOUND RIGHT TURN LANE		0.525	138,340.22	0.00	0.00	0.0
FORT BEND FM 1092 1257-01-042 CSR 1257-1-42 AT FM 3345 CONSTRUCT SOUTHBOUND RIGHT TURN LANE		0.251	93,530.25	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND FM 1093			0.570	468,597.13	0.00	0.00	0.0
FM 1464 0.320 Mi S. OF WEST OAKS							
1415-02-031							
CD 1415-2-31 LEFT TURN CHANNEL & FULL-ACTUATED SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SILVA, INC.							
CONTRACT 06013245			TOTALS	774,207.38	0.00	0.00	0.0
*****							
FORT BEND	0.500 KM W OF US 59		1.356	11,203,684.19	36,223.83	2,123,292.84	19.9
US 90A	0.477 KM E OF US 59						
0027-08-148							
MG 99(290)	GR, STRS, BS & SURF						
FORT BEND	0.681 KM W OF S KIRKWOOD DR		1.897	46,712,491.71	1,004,804.51	23,287,017.71	52.4
US 59	RAMPS AT SPUR 41/ SUGAR CREEK BLVD						
0027-12-059							
NH 99(289)	GR, STRS, BS & SURF						
WORK ORDER-	09-29-99	WORK BEGAN-	10-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,014	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	35	*****			
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 06993001			TOTALS	57,916,175.90	1,041,028.34	25,410,310.55	46.1
*****							
FORT BEND	ON WILLIAMS TRACE BLVD @US 59		0.002	293,311.00	56,886.00	268,716.90	96.4
CS	SH 6						
0912-34-078							
CM 99(92)	SIGNAL, SYCHRON & INTERCONNECTON						
WORK ORDER-	08-11-00	WORK BEGAN-	10-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	82	*****			
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 07003020			TOTALS	293,311.00	56,886.00	268,716.90	96.4
*****							
FORT BEND	AT FM 1093		0.001	90,859.55	3,610.00	121,262.42	99.9
FM 359	IN FULSHEAR						
0543-02-045							
C 543-2-45	TRAFFIC SIGNAL						
WORK ORDER-	09-26-00	WORK BEGAN-	04-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	67	*****			
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 08003032			TOTALS	90,859.55	3,610.00	121,262.42	99.9
*****							
FORT BEND	FM 442		5.719	2,113,976.33	427,645.33	2,117,980.37	99.9
FM 1236	SH 36						
0527-09-009							
AR 527-9-9	BS REP, MID SUBGR, SHLDRS, O/L & REPL BR						
WORK ORDER-	09-15-00	WORK BEGAN-	10-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	60	*****			
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 08003162			TOTALS	2,113,976.33	427,645.33	2,117,980.37	99.9
*****							
FORT BEND	0.18 MI E OF SENIOR RD		5.128	19,291,963.94	0.00	5,077,419.46	27.7
SH 6	1.14 MI W OF FM 521						
0192-01-060							
HP 1431(1)	GRAD, CONC PAV, CEM TR BS, ASB, ETC.						
WORK ORDER-	09-15-99	WORK BEGAN-	09-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	479	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	13	*****			
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 08993068			TOTALS	19,291,963.94	0.00	5,077,419.46	27.7
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
FORT BEND	AT THE BAZOS RIVER	0.342	1,302,805.21	106,780.36	832,526.34	67.2
US 59						
0027-12-104						
ER 99(668)	EMERGENCY RELIEF REPAIRS					
WORK ORDER-	10-17-00	WORK BEGAN-	11-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	60			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 09003021		TOTALS	1,302,805.21	106,780.36	832,526.34	67.2
*****						
FORT BEND	SH 36	1.933	71,428.20	0.00	214,824.45	99.9
US 59	FM 2218					
0027-12-111						
CPM 27-12-111	BASE REPAIR AND CRACK SEAL					
FORT BEND	2.0 MILES N OF TRAMMEL FRESNO RD	5.659	1,427,154.91	358,280.76	804,312.57	59.3
FM 521	BRAZORIA COUNTY LINE					
0111-03-043						
STP 2000(717)R	BS REP, CR SL, ACP O/L W/ 3 LEFT TRN LNS					
FORT BEND	SH 36	3.697	331,765.83	-4,826.16	369,421.02	99.9
FM 2218	US 59					
2093-01-016						
CSR 2093-1-16	OVERLAY AND STRIPING					
WORK ORDER-	10-12-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	81			
SILVA, INC.						
CONTRACT 09003058		TOTALS	1,830,348.94	353,454.60	1,388,558.04	79.8
*****						
FORT BEND	AT US 59 IN ROSENBERG	0.170	471,674.30	90,675.02	349,936.22	77.2
FM 762						
0543-03-051						
CC 543-3-51	GR EMB,LIME TRT SUB,CEM TRT BS,CRCP,ACP					
WORK ORDER-	11-30-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	92			
HUBCO, INC.						
CONTRACT 11003037		TOTALS	471,674.30	90,675.02	349,936.22	77.2
*****						
FORT BEND	VARIOUS	0.001	936,475.00	48,951.13	584,064.04	65.6
VA						
0912-34-098						
CD 912-34-98	SMALL SIGN UPGRADE					
WORK ORDER-	12-04-00	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	90			
K-BAR SERVICES, INC.						
CONTRACT 11003053		TOTALS	936,475.00	48,951.13	584,064.04	65.6
*****						
GALVESTON	TEICHMAN ROAD	1.920	169,878.00	27,832.94	46,001.97	28.5
IH 45	59TH STREET					
0500-01-124						
CSR 500-1-124	REHAB ILLUMINATION					
WORK ORDER-	03-12-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30			
CALLAHAN						
CONTRACT 01013015		TOTALS	169,878.00	27,832.94	46,001.97	28.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GALVESTON	WEST OF FM 518 INTERSECTION	0.256	220,764.86	45,487.56	47,503.56	22.4
FM 2351	STA 24+16					
1844-02-016						
CSR 1844-2-16	ADD TURN LANE					
WORK ORDER-	02-06-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	46			
HUBCO, INC.						
CONTRACT 01013075		TOTALS	220,764.86	45,487.56	47,503.56	22.4
*****						
GALVESTON	ON IH 45, SH 6 AND SH 146 AT THE	0.001	486,757.10	0.00	0.00	0.0
VA	GALVESTON "Y"					
0912-73-075						
CSR 912-73-75	REHAB ILLUMINATION					
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02013015		TOTALS	486,757.10	0.00	0.00	0.0
*****						
GALVESTON	OMENS DR	1.366	5,718,760.46	32,690.45	32,690.45	0.6
FM 517	FM 3436					
0978-02-045						
HP 1252(1)	GR, BS, SURF, STRS					
WORK ORDER-	04-23-01	WORK BEGAN-	05-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5			
HUBCO, INC.						
CONTRACT 02013056		TOTALS	5,718,760.46	32,690.45	32,690.45	0.6
*****						
GALVESTON	SEAWALL BLVD.	1.610	213,585.45	0.00	0.00	0.0
SH 87	GALVESTON FERRY LANDING					
0367-06-053						
CD 367-6-53	PROVIDE CCTV SURVEILLANCE					
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 02013065		TOTALS	213,585.45	0.00	0.00	0.0
*****						
GALVESTON	AMBURN RD. FROM FM 1764	0.360	320,996.55	61,640.90	80,231.49	26.0
CS	MONTICELLO DR. IN TEXAS CITY					
0912-73-062						
CUS 912-73-62	RECONST RDWY					
WORK ORDER-	03-06-01	WORK BEGAN-	03-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	29			
SCI CONSTRUCTORS, INC.						
CONTRACT 02013093		TOTALS	320,996.55	61,640.90	80,231.49	26.0
*****						
GALVESTON	INTERSECTIONS IH 45 @ SH 6, IH 45 @	0.500	146,919.60	0.00	147,126.25	99.9
VA	FM 519 AND SH 87 @ SH 168					
0912-73-071						
CL 912-73-71	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-10-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	86			
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60	0.00	147,126.25	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
GALVESTON	BOLIVAR LANDING	8.140	705,496.20	0.00	0.00	0.0		
SH 87	4.05 MILES EAST OF BOLIVAR LANDING							
0367-04-069								
CD 367-4-69	INSTALL LIGHTING							
WORK ORDER-	05-09-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MASTEC ITS, INC.								
CONTRACT 04013013				TOTALS	705,496.20	0.00	0.00	0.0
*****								
GALVESTON	SH 6	3.726	88,860.00	0.00	0.00	0.0		
FM 646	FM 2004							
2523-03-005								
CPM 2523-3-5	JOINT CR SL & SPOT REP							
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	26	*****				
BICK'S CONSTRUCTION, INC.								
CONTRACT 04013053				TOTALS	88,860.00	0.00	0.00	0.0
*****								
GALVESTON	AT KEMAH CHANNEL (CLEAR CREEK)	0.001	583,951.00	0.00	0.00	0.0		
SH 146								
0389-06-086								
CD 389-6-86	INSTL FNDR SYS							
WORK ORDER-	05-11-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 04013093				TOTALS	583,951.00	0.00	0.00	0.0
*****								
GALVESTON	BRAZORIA COUNTY LINE	14.811	203,760.00	0.00	0.00	0.0		
SH 6	TCT RR (SANTA FE)							
0192-04-092								
CPM 192-4-92	JOINT CR SL & SPOT BS REP							
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13	*****				
BICK'S CONSTRUCTION, INC.								
CONTRACT 04013097				TOTALS	203,760.00	0.00	0.00	0.0
*****								
GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34	58,759.24	11,752,939.79	99.9		
FM 2094	SH 146							
0976-04-011								
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEMERS							
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	449	PERCENT TIME USED-	105	*****				
J.D. ABRAMS, L.P.								
CONTRACT 04983051				TOTALS	11,529,379.34	58,759.24	11,752,939.79	99.9
*****								
GALVESTON	FM 519	5.279	1,343,298.17	0.00	0.00	0.0		
IH 45	SANTA FE OVERPASS							
0500-04-108								
CPM 500-4-108	BS REP, SL CT & ACP O/L							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUBCO, INC.								
CONTRACT 05013041				TOTALS	1,343,298.17	0.00	0.00	0.0
*****								



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON HARRIS C/L SH 3 FM 2004 (IN SECTIONS) 0051-03-087 BS REP, SL COAT & ACP O/L CPM 51-3-87		4.007	981,744.68	0.00	0.00	0.0
WORK ORDER-- 00-00-00 WORK BEGAN-- 00-00-00 DATE WORK COMPLETED-- TIME COMPUTED-- 00-00-00 CONTRACT WORKING DAYS-- 60 ADDL DAYS GRANTED-- 0 WORKING DAYS CHARGED-- 0 PERCENT TIME USED-- 0						
HUBCO, INC. CONTRACT 05013235		TOTALS	981,744.68	0.00	0.00	0.0
GALVESTON FM 1266 FM 518 SH 146 0976-05-020 SUBGR MID,1 CST,ACP O/L,PAV CSR 976-5-20 MARK,TRF SIG		1.274	448,033.33	0.00	439,221.21	99.9
GALVESTON LAWRENCE ROAD AND KEMAH OAKS FM 518 BOULEVARD IN KEMAH 0976-05-021 C 976-5-21 TRAFFIC SIGNALS		0.001	124,965.30	0.00	144,368.82	99.9
WORK ORDER-- 06-24-99 WORK BEGAN-- 08-11-99 DATE WORK COMPLETED-- TIME COMPUTED-- 07-10-99 CONTRACT WORKING DAYS-- 45 ADDL DAYS GRANTED-- 56 WORKING DAYS CHARGED-- 116 PERCENT TIME USED-- 114						
HUBCO, INC. CONTRACT 05993040		TOTALS	572,998.63	0.00	583,590.03	99.9
GALVESTON HARRIS C/L IH 45 SH 6 0500-04-107 SHLDR EDGE REP, CR SL & VIA CPM 500-4-107 REPLACEMENT		16.471	1,388,493.14	0.00	0.00	0.0
WORK ORDER-- 00-00-00 WORK BEGAN-- 00-00-00 DATE WORK COMPLETED-- TIME COMPUTED-- 00-00-00 CONTRACT WORKING DAYS-- 90 ADDL DAYS GRANTED-- 0 WORKING DAYS CHARGED-- 0 PERCENT TIME USED-- 0						
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 06013041		TOTALS	1,388,493.14	0.00	0.00	0.0
GALVESTON IH 45 SH 96 SH 146 0976-07-001 GR, STRS & SURF DB 98(277)		10.377	17,113,924.90	890,957.20	15,410,968.53	94.7
WORK ORDER-- 07-09-98 WORK BEGAN-- 08-12-98 DATE WORK COMPLETED-- TIME COMPUTED-- 07-25-98 CONTRACT WORKING DAYS-- 424 ADDL DAYS GRANTED-- 2 WORKING DAYS CHARGED-- 417 PERCENT TIME USED-- 97						
J.D. ABRAMS, L.P. CONTRACT 06983065		TOTALS	17,113,924.90	890,957.20	15,410,968.53	94.7
GALVESTON DICKINSON IH 45 LEAGUE CITY 0500-04-101 REHAB ILLUMINATION CSR 500-4-101		0.003	329,320.04	6,867.14	230,258.21	72.8
WORK ORDER-- 09-19-00 WORK BEGAN-- 01-11-01 DATE WORK COMPLETED-- TIME COMPUTED-- 01-11-01 CONTRACT WORKING DAYS-- 118 ADDL DAYS GRANTED-- 0 WORKING DAYS CHARGED-- 65 PERCENT TIME USED-- 55						
VADCO ELECTRIC, INC. CONTRACT 08003114		TOTALS	329,320.04	6,867.14	230,258.21	72.8
GALVESTON SH 3 FM 517 EAST OF OWENS DRIVE 0978-02-032 GR, BS, SURF, STRS STP 99(446)UM		1.540	9,035,454.92	464,933.44	5,101,189.07	59.4
WORK ORDER-- 09-20-99 WORK BEGAN-- 10-08-99 DATE WORK COMPLETED-- TIME COMPUTED-- 10-06-99 CONTRACT WORKING DAYS-- 270 ADDL DAYS GRANTED-- 0 WORKING DAYS CHARGED-- 105 PERCENT TIME USED-- 38						
CONTRACTOR TECHNOLOGY, INC. CONTRACT 08993083		TOTALS	9,035,454.92	464,933.44	5,101,189.07	59.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GALVESTON	IH 45	5.848	3,854,251.44	75,397.54	233,091.05	6.2
FM 1764	34TH STREET					
1607-01-043						
NH 99(784)	THIN BOND OVERLAY					
WORK ORDER-	10-18-00	WORK BEGAN-	04-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	23			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003004		TOTALS	3,854,251.44	75,397.54	233,091.05	6.2
*****						
GALVESTON	ROLLOVER PASS	0.004	375,854.00	-847.67	254,015.11	71.1
SH 87	BRIDGE					
0367-03-031						
C 367-3-31	TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
HUBCO, INC.						
CONTRACT 09003014		TOTALS	375,854.00	847.67	254,015.11	71.1
*****						
GALVESTON	61ST ST	23.053	6,597,998.10	160,405.27	5,276,188.67	84.1
IH 45	S OF SH 6					
0500-01-111						
CM 99(643)	INST CTMS					
GALVESTON			0.00	0.00	470.25	0.0
STOCK-ACCT 12-1-0331						
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	94			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10	160,405.27	5,276,658.92	84.1
*****						
GALVESTON	FM 646	5.188	11,714,644.80	166,489.52	12,122,273.27	99.9
FM 1764	0.08 KM W OF IH 45					
1607-02-008						
STP 98(428)UM	GR, BASE, SURF, STRS					
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	206			
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	85			
J.D. ABRAMS, L.P.						
CONTRACT 10983033		TOTALS	11,714,644.80	166,489.52	12,122,273.27	99.9
*****						
GALVESTON	S END CLEAR CREEK BRIDGE	3.744	10,973,537.09	759,101.82	8,848,967.26	83.9
FM 270	FM 518					
3312-02-004						
STP 2000(22)MM	GR, BASE, CONC PVMT & WDN STRS					
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	82			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09	759,101.82	8,848,967.26	83.9
*****						
GALVESTON	VARIOUS LOCATION IN GALVESTON COUNTY	0.001	523,947.75	69,266.23	498,748.29	99.9
VA						
0912-73-072						
CPM 912-73-72	REPAIR AND REHAB BRIDGES					
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	111			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12003044		TOTALS	523,947.75	69,266.23	498,748.29	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
GALVESTON	AT VARIOUS LOCATIONS IN GALVESTON COUNTY	0.001	965,119.00	176,318.24	543,331.52	59.2
VA						
0912-73-073						
CSR 912-73-73	REHAB SIGNS					
WORK ORDER-	01-18-01	WORK BEGAN-	02-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003057		TOTALS	965,119.00	176,318.24	543,331.52	59.2
*****						
HARRIS	AT BELTMAY 8 (NORTH)	1.269	36,367,956.36	411,273.41	15,748,734.69	45.1
IH 45						
0110-06-105						
NH 2000(198)	GR, STRS, BASE & PVT					
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	367	PERCENT TIME USED-	43			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36	411,273.41	15,748,734.69	45.1
*****						
HARRIS	VARIOUS LOCATIONS ON IH 45 AND FM 1960	20.780	313,680.00	35,081.52	150,114.48	49.8
VA						
0912-71-727						
CD 912-71-727	SMALL SIGN UPGRADE-NORTH HARRIS					
WORK ORDER-	02-12-01	WORK BEGAN-	04-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	75			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 01013013		TOTALS	313,680.00	35,081.52	150,114.48	49.8
*****						
HARRIS	WESTHEIMER	1.460	933,903.22	29,653.40	341,612.02	38.1
BH 8	US 59					
3256-01-078						
STP 2000(252)R	THIN BOND O/L					
WORK ORDER-	02-14-01	WORK BEGAN-	03-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	43			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 01013023		TOTALS	933,903.22	29,653.40	341,612.02	38.1
*****						
HARRIS	VARIOUS LOCATIONS IN EAST HARRIS AREA	0.001	146,518.00	37,988.22	53,120.77	38.1
VA						
0912-71-734						
CSR 912-71-734	UPGRADE GUARDRAIL TO STANDARD					
WORK ORDER-	02-08-01	WORK BEGAN-	04-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	38			
KINSEL INDUSTRIES, INC.						
CONTRACT 01013040		TOTALS	146,518.00	37,988.22	53,120.77	38.1
*****						
HARRIS	AT VARIOUS LOCATIONS	0.001	6,135,573.60	0.00	0.00	0.0
VA						
0912-71-671						
CM 2000(869)	DYNAMIC MESSAGE SIGNS FOR INCIDENT MGMT					
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 01013047		TOTALS	6,135,573.60	0.00	0.00	0.0
*****						

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
HARRIS VA	VARIOUS ON-SYSTEM HIGHWAYS IN HARRIS COUNTY		0.001	1,326,250.10	0.00	0.00	0.0
0912-71-723							
CD 912-71-723	PVT MKS						
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	24				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 01013053			TOTALS	1,326,250.10	0.00	0.00	0.0
*****							
HARRIS SH 225	AT TIDAL ROAD, CENTER ST AND SHELL PLANT ENTRANCE		0.001	68,308.83	33,291.22	33,291.22	51.3
0502-01-182							
CPM 502-1-182	REPAIR AND REHAB BRIDGE						
HARRIS IH 10	AT BH 8		0.001	89,440.95	6,213.88	17,862.93	21.0
0508-01-297							
CSR 508-1-297	REMOV & REPL BR PADS						
WORK ORDER-	02-08-01	WORK BEGAN-	03-26-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50				
BARBARA'S ROADWAY MAINTENANCE							
CONTRACT 01013078			TOTALS	157,749.78	39,505.10	51,154.15	34.1
*****							
HARRIS SH 225	SH 134 STRANG ROAD		3.670	1,230,890.81	750.72	1,224,246.24	99.9
0502-01-174							
CM 98(253)	INST CTMS						
WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	100				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 02003077			TOTALS	1,230,890.81	750.72	1,224,246.24	99.9
*****							
HARRIS VA	VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY		0.001	1,514,634.44	0.00	0.00	0.0
0912-00-196							
CD 912-00-196	PVT MKS						
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	22				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 02013011			TOTALS	1,514,634.44	0.00	0.00	0.0
*****							
HARRIS VA	VARIOUS		0.001	669,330.00	292,609.20	292,609.20	45.5
0912-71-729							
CD 912-71-729	SMALL SIGN UPGRADE-WEST HARRIS						
WORK ORDER-	03-06-01	WORK BEGAN-	05-14-01				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-01				
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 02013013			TOTALS	669,330.00	292,609.20	292,609.20	45.5
*****							
HARRIS IH 610	S. OF BELLAIRE S. OF WESTPARK		1.372	475,986.25	0.00	0.00	0.0
0271-17-139							
NH 2001(233)	INSTALL HIGH MAST LIGHTING						
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 02013014			TOTALS	475,986.25	0.00	0.00	0.0
*****							

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS SH 35 0178-01-027 CD 178-1-27	AT IH 45 ADD BEARING PLATES	0.068	5,119.00	3,271.80	3,271.80	67.2
HARRIS SH 35 0178-01-028 CPM 178-1-28	IH 45 CONVAIR JT- & CR SL W/ FULL DPTH REP	3.010	645,751.97	70,320.00	156,239.85	25.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-01 90 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-01 03-24-01 0 51			
KINSEL INDUSTRIES, INC.						
CONTRACT 02013041		TOTALS	650,870.97	73,591.80	159,511.65	25.7
HARRIS FM 526 0980-02-016 CPM 980-2-16	IH 10 E MALLISVILLE ROAD SPOT BS REP, ACP O/L, PVT MKS	2.292	580,454.93	39,360.00	39,360.00	7.0
HARRIS FM 526 2633-01-012 CPM 2633-1-12	MALLISVILLE ROAD BU 90 SPOT BS REP, ACP O/L, PVT MKS	2.298	467,931.46	222,739.48	222,739.48	49.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-01 60 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-01 03-25-01 0 30			
CUTLER REPAVING, INC.						
CONTRACT 02013043		TOTALS	1,048,386.39	262,099.48	262,099.48	26.0
HARRIS US 290 0050-06-058 STP 2001(2)MM	AT MUESCHKE ROAD GR, STRS, BASE & SURF	0.918	6,590,800.41	466,768.32	466,768.32	7.3
HARRIS US 290 0050-06-060 CD 50-6-60	0.4 MI S OF MUESCHKE RD 0.1 MI S OF MUESCHKE RD CONNECT MAIN LANES	0.254	2,130,251.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-01 235 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-01 05-02-01 0 5			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 02013053		TOTALS	8,721,051.51	466,768.32	466,768.32	5.5
HARRIS VA 0912-71-730 CD 912-71-730	VARIOUS HIGHWAYS IN HARRIS COUNTY PVT MKS	0.001	1,548,458.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-01 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-24-01 0 0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 02013060		TOTALS	1,548,458.50	0.00	0.00	0.0
HARRIS IH 610 0271-14-199 C 271-14-199	GELLHORN IN HOUSTON TRAFFIC SIGNAL	0.002	255,688.97	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 77 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
MASTEC ITS, INC.						
CONTRACT 02013063		TOTALS	255,688.97	0.00	0.00	0.0

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS FM 2100 1062-02-018 CPM 1062-2-18	FM 1960 END OF MAINTENANCE BS REP, MILL, ACP O/L & PV MKS	4.482	551,951.77	214,779.92	463,807.79	87.5
HARRIS FM 2100 1062-04-048 CSR 1062-4-48	S OF FM 1960 US 90 BS REP, MILL, ACP O/L & PV MKS	9.625	1,554,089.60	165,426.14	294,491.50	19.7
WORK ORDER- 03-09-01	WORK BEGAN- 04-09-01					
DATE WORK COMPLETED- 120	TIME COMPUTED- 03-25-01					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 30					
CUTLER REPAVING, INC.						
CONTRACT 02013078		TOTALS	2,106,041.37	380,206.06	758,299.29	37.5
HARRIS IH0610 6023-90-001 RMC - 602390001	VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON FULL DEPTH CONCRETE REPAIR	0.001	140,215.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 365	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 0	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CNL BUILDING SERVICE						
CONTRACT 02984017		TOTALS	140,215.00	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
HARRIS VA 0912-00-139 CM 96(838)1	PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL PORT OF HOUSTON LEAD TRACK (SECTION 3)	7.950	11,182,284.18	432,642.23	10,399,434.39	97.8
WORK ORDER- 05-24-99	WORK BEGAN- 06-22-99					
DATE WORK COMPLETED- 240	TIME COMPUTED- 06-09-99					
CONTRACT WORKING DAYS- 311	ADDL DAYS GRANTED- 162					
WORKING DAYS CHARGED- 311	PERCENT TIME USED- 77					
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18	432,642.23	10,399,434.39	97.8
HARRIS US 59 0177-07-098 CM 98(56)	GREENS BAYOU 0.28 MI N OF SAUNDERS RD INST CTMS	23.463	3,976,333.47	3,620.45	4,008,416.70	99.9
WORK ORDER- 04-27-99	WORK BEGAN- 06-11-99					
DATE WORK COMPLETED- 450	TIME COMPUTED- 05-28-99					
CONTRACT WORKING DAYS- 490	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 490	PERCENT TIME USED- 108					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071		TOTALS	3,976,333.47	3,620.45	4,008,416.70	99.9
HARRIS VA 0912-00-198 C 912-00-198	VARIOUS LOCATIONS DISTRICTWIDE TRAFFIC SIGNALS (NON-SITE SPECIFIC)	0.001	463,271.70	0.00	0.00	0.0
WORK ORDER- 04-10-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 225	TIME COMPUTED- 05-01-01					
CONTRACT WORKING DAYS- 0	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03013055		TOTALS	463,271.70	0.00	0.00	0.0
HARRIS IH 45 0110-05-064 NH 99(16)	N OF CYPRESSWOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT	3.536	55,625,711.88	519,422.24	30,696,509.40	58.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH 45 0110-05-101 CM 99(17) MONTGOMERY COUNTY LINE N OF CYPRESSWOOD GR, STR & HOV LN		3.745	1,698,184.46	0.00	218,880.00	13.5
WORK ORDER- 04-09-99 WORK BEGAN- 04-14-99 DATE WORK COMPLETED- TIME COMPUTED- 04-25-99 CONTRACT WORKING DAYS- 734 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 373 PERCENT TIME USED- 50						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS CONTRACT 03993001		TOTALS	57,323,896.34	519,422.24	30,915,389.40	56.7
HARRIS US 59 0177-11-091 NH 99(2) IN HOUSTON FR FRANKLIN ST S OF LYONS ST GR, STRS & PAYT FOR MAIN LANES & AVL		1.419	78,548,826.79	569,304.01	36,978,373.32	49.5
WORK ORDER- 04-16-99 WORK BEGAN- 04-17-99 DATE WORK COMPLETED- TIME COMPUTED- 05-02-99 CONTRACT WORKING DAYS- 1,106 ADDL DAYS GRANTED- 147 WORKING DAYS CHARGED- 500 PERCENT TIME USED- 39						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS CONTRACT 03993035		TOTALS	78,548,826.79	569,304.01	36,978,373.32	49.5
HARRIS FM 1960 1685-01-081 CPM 1685-1-81 US 290 SH 249 CK & SPALL REP & FULL DEPTH CONC REP		5.025	145,756.05	1,111.50	128,139.00	92.5
HARRIS SH 6 1685-05-079 CPM 1685-5-79 IH 10 US 290 (IN SECTIONS) CK & SPALL REP & FULL DEPTH CONC REP		8.909	371,292.03	60,229.21	501,831.85	99.9
WORK ORDER- 05-15-00 WORK BEGAN- 07-17-00 DATE WORK COMPLETED- TIME COMPUTED- 05-31-00 CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 44 WORKING DAYS CHARGED- 160 PERCENT TIME USED- 91						
KINSEL INDUSTRIES, INC. CONTRACT 04003036		TOTALS	517,048.08	61,340.71	629,970.85	99.9
HARRIS BH 8 3256-02-060 CM 2000(443) @ HARDY TOLL ROAD GR, STRS, BASE, PAVE, SIGN, MARK & CTMS		1.873	12,419,506.73	133,233.64	5,224,371.41	44.2
WORK ORDER- 06-27-00 WORK BEGAN- 07-31-00 DATE WORK COMPLETED- TIME COMPUTED- 07-13-00 CONTRACT WORKING DAYS- 624 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 192 PERCENT TIME USED- 30						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04003042		TOTALS	12,419,506.73	133,233.64	5,224,371.41	44.2
HARRIS US 90 0028-02-069 CSR 28-2-69 600 FEET DOWNSTREAM FROM RUNNEBURG RD US 90 INSTALL BOX CULVERT IN DITCH		1.160	1,960,999.08	0.00	0.00	0.0
HARRIS US 90 0028-02-072 STP 2001(312)HES RUNNEBURG RUNNEBURG GRADE SEPARATION		1.212	3,089,518.23	10,368.00	10,368.00	0.3
HARRIS US 90 0028-02-073 STP 2001(312)HES AT KRENEK ROAD AT KRENEK ROAD GRADE SEPARATION		0.966	4,096,622.70	541,440.00	541,440.00	13.7
WORK ORDER- 05-15-01 WORK BEGAN- 05-30-01 DATE WORK COMPLETED- TIME COMPUTED- 05-31-01 CONTRACT WORKING DAYS- 378 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04013003		TOTALS	9,147,140.01	551,808.00	551,808.00	6.2

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** HARRIS IH 610 IH 45 SIMS BAYOU 0500-03-497 CPM 500-3-497 JOINT SEPARATION REPAIR				1.305	218,486.50	0.00	0.00	0.0
WORK ORDER- 05-15-01		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED- 05-31-01						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-		PERCENT TIME USED- 0						
SCR CONSTRUCTION CO., INC.				TOTALS	218,486.50	0.00	0.00	0.0
***** HARRIS GRISBY SH 6 625' SOUTH OF PARK ROW 1685-05-080 CPM 1685-5-80 PLN,ACP O/,FL DP CONC REP & PMKS				0.260	192,343.50	0.00	0.00	0.0
WORK ORDER- 05-09-01		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED- 05-25-01						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-		PERCENT TIME USED- 12						
HUBCO, INC.				TOTALS	192,343.50	0.00	0.00	0.0
***** HARRIS WOODWAY WB & EB AT BUFFALO BAYOU CS IN CITY OF HOUSTON 0912-71-536 BR 97(148)OX REPLACE BRIDGE				0.195	1,999,994.17	0.00	0.00	0.0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-		PERCENT TIME USED- 0						
LONE STAR ROAD CONSTRUCTION, INC.				TOTALS	1,999,994.17	0.00	0.00	0.0
***** HARRIS VARIOUS VA 0912-71-724 CD 912-71-724 SMALL SIGN UPGRADE-CENTRAL HOUSTON				0.001	813,446.00	0.00	0.00	0.0
***** HARRIS ON IH 610, IH 10, US 59, SH 288, IH 45 VA 0912-71-733 CSR 912-71-733 FULL DPTH REP OF JT SEP, PVT REP, CR SL				0.001	1,355,388.60	0.00	0.00	0.0
WORK ORDER- 05-16-01		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED- 06-01-01						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-		PERCENT TIME USED- 0						
INFRASTRUCTURE SERVICES, INC.				TOTALS	1,355,388.60	0.00	0.00	0.0
***** HARRIS 2.0 MI N OF SH 146 SP 330 1.0 MI N OF SH 146 0508-07-019 STP 2000(126)MM GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.				0.951	4,349,631.58	362,779.67	1,450,754.75	34.7
WORK ORDER- 06-28-00		WORK BEGAN- 01-08-01						
DATE WORK COMPLETED-		TIME COMPUTED- 12-25-00						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-		PERCENT TIME USED- 36						
CHAMPAGNE-WEBBER INC., TEXAS				TOTALS	4,349,631.58	362,779.67	1,450,754.75	34.7
***** HARRIS AT VARIOUS LOCATIONS IN HARRIS COUNTY VA 0912-71-664 CSR 912-71-664 REHAB PAVEMENT MARKINGS				0.001	1,871,542.77	109,419.74	395,421.37	22.2
WORK ORDER- 06-15-00		WORK BEGAN- 07-10-00						
DATE WORK COMPLETED-		TIME COMPUTED- 07-01-00						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED-		PERCENT TIME USED- 47						
UNITED EQUIPMENT RENTALS GULF, L.P.				TOTALS	1,871,542.77	109,419.74	395,421.37	22.2



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VA 0912-00-178 CSR 912-00-178		0.001	1,757,437.44	90,968.23	1,197,847.95	70.9
VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY						
REHAB PAVEMENT MARKINGS						
WORK ORDER- 06-12-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 74					
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44	90,968.23	1,197,847.95	70.9
HARRIS CS 0912-71-537 BR 97(149)OX		0.342	1,939,902.94	0.00	175,320.60	9.4
IN HOUSTON ON GESSNER RD, 0.168 KM S 0.174 KM N OF BUFFALO BAYOU BRIDGE						
GR, STR, PAVING, SIGNING, & PV MARKING						
WORK ORDER- 06-14-00	WORK BEGAN- 04-25-01					
DATE WORK COMPLETED-	TIME COMPUTED- 06-30-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94	0.00	175,320.60	9.4
HARRIS IH 45 0500-03-495 CL 500-3-495		7.584	869,938.60	104,544.31	920,748.15	99.9
LINDA STREET INTERSECTION BM 8 INTERCHANGE						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 06-06-00	WORK BEGAN- 09-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-22-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 83					
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60	104,544.31	920,748.15	99.9
HARRIS IH 45 0110-05-103 CD 110-5-103		0.001	117,700.00	0.00	0.00	0.0
VARIOUS LOCATIONS IN N. HARRIS AREA						
UPGRADE GUARDRAIL TO STANDARD						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STAYCO						
CONTRACT 05013044		TOTALS	117,700.00	0.00	0.00	0.0
HARRIS SH 146 0389-05-083 CM 2000(819)		2.677	747,657.90	0.00	0.00	0.0
TYLER ST MCCABE RD						
INST CTMS						
HARRIS SH 146 0389-12-081 CM 2001(234)		4.321	1,530,017.80	0.00	0.00	0.0
WYOMING ST TYLER ST						
INST CTMS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HASTECC ITS, INC.						
CONTRACT 05013211		TOTALS	2,277,675.70	0.00	0.00	0.0
HARRIS US 59 0177-11-139 CD 177-11-139		0.124	676,944.50	0.00	0.00	0.0
SAUNDERS LITTLE YORK						
REPLACE RET MALL & REP RIP RAP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARK TREVINO CONSTRUCTION, LTD.						
CONTRACT 05013238		TOTALS	676,944.50	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS SH 249 0720-03-109 CPM 720-3-109	NB & SB AT GREENS, GESSNER, GRANT AND FM 1960 REPAIR AND REHAB BRIDGE	1.589	621,655.48	0.00	0.00	0.0
HARRIS SH 249 0720-03-111 CD 720-3-111	AT RUDEL DRIVE AND AT HOOPER ROAD GR, BS, STR, ACP O/L	0.076	33,732.39	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05013239		TOTALS	655,387.87	0.00	0.00	0.0
HARRIS US 59 0177-06-045 NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30	603,381.33	24,345,038.76	82.7
WORK ORDER- 06-05-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-97					
CONTRACT WORKING DAYS- 1,228	ADDL DAYS GRANTED- 53					
WORKING DAYS CHARGED- 1,077	PERCENT TIME USED- 84					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	603,381.33	24,345,038.76	82.7
MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE WID TO 8 ML & 6 LN FR W/ CTMS	0.277	1,585,554.89	27,909.74	916,334.47	60.8
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAV, STORM SNRS & BR	2.004	48,103,549.03	288,851.31	38,270,582.70	83.7
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY	0.389	2,662,909.42	49,461.46	2,111,449.96	83.4
WORK ORDER- 06-01-98	WORK BEGAN- 06-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-98					
CONTRACT WORKING DAYS- 937	ADDL DAYS GRANTED- 104					
WORKING DAYS CHARGED- 806	PERCENT TIME USED- 77					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	366,222.51	41,298,367.13	83.0
HARRIS SP 330 0508-07-279 STP 98(219)MM	IH 10 1.0 MI. N OF SH 146 RECON FRGT RDS TO 6 LN URBAN W/ DRAINAGE	3.881	17,935,696.15	241,390.29	13,175,213.30	77.3
WORK ORDER- 07-09-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 76					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15	241,390.29	13,175,213.30	77.3
HARRIS US 90A 0027-09-076 C 27-9-76	KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF	1.500	15,221,905.72	887,978.33	13,584,087.10	93.9
WORK ORDER- 07-09-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 733	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 734	PERCENT TIME USED- 100					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	887,978.33	13,584,087.10	93.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HARRIS	E OF SHEPHERD	0.767	32,528,358.92	214,180.52	25,108,498.43	81.2
US 59	E OF MANDELL					
0027-13-165						
NH 98(177)	GR, STRS, BASE & PAVEMENT					
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	486	PERCENT TIME USED-	53			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05993051		TOTALS	32,528,358.92	214,180.52	25,108,498.43	81.2
*****						
HARRIS	RANKIN RD	10.064	1,840,070.43	53,426.47	1,223,100.14	69.2
IH 45	CYPRESSWOOD					
0110-05-094						
CM 2000(496)	INST CTMS					
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	64			
MASTEC ITS, INC.						
CONTRACT 06003011		TOTALS	1,840,070.43	53,426.47	1,223,100.14	69.2
*****						
HARRIS	0.8 KM W OF HIRAM CLARKE ROAD	6.143	42,170,018.50	0.00	0.00	0.0
US 90A	0.6 KM E OF BN 8					
0027-09-066						
NH 2001(440)	GR, STRS, BASE & PAVEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,276	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06013001		TOTALS	42,170,018.50	0.00	0.00	0.0
*****						
HARRIS	ON AIRPORT BLVD FROM: FM 521	1.990	4,260,207.38	0.00	0.00	0.0
MH	SH 288					
8041-12-008						
MG 2001(525)	GR, STRS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN REED AND COMPANY, INC.						
CONTRACT 06013009		TOTALS	4,260,207.38	0.00	0.00	0.0
*****						
HARRIS	AT VARIOUS LOCATIONS	0.100	909,295.92	0.00	0.00	0.0
VA						
0912-00-180						
CD 912-00-180	INSTALL OVERHEAD STREET NAME SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 06013013		TOTALS	909,295.92	0.00	0.00	0.0
*****						
HARRIS	AT FM 1959 UNDERPASS	0.333	1,988,482.93	0.00	0.00	0.0
IH 45						
0500-03-477						
BR 2001(469)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
HARRIS						
IH 45	AT FM 1959 UNDERPASS	0.001	92,628.90	0.00	0.00	0.0
0500-03-506						
C 500-3-506	INSTALL TRAF SIGNAL W/ SFTY_LIGHTING					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	E OF IH 45	0.984	1,065,099.85	0.00	0.00	0.0
FM 1959						
1844-01-025						
CD 1844-1-25	RECONFIG ROAD & ADD SLOTTED CURBS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 06013021		TOTALS	3,146,211.68	0.00	0.00	0.0
*****						
HARRIS	AT BELLAIRE BLVD. OVERPASSES	0.059	1,474,845.92	0.00	0.00	0.0
IH 610						
0271-17-118						
BH 2001(12)	REPLACE BRIDGE					
HARRIS	S. OF BELLAIRE	1.372	32,735,206.99	0.00	0.00	0.0
IH 610	S. OF WESTPARK					
0271-17-124						
NH 2001(11)	RECONSTR SUBGR, PYMT & STRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	754	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06013201		TOTALS	34,210,052.91	0.00	0.00	0.0
*****						
HARRIS	IN HOUSTON ON AIRPORT BLVD FR TELEPHONE RD TO IH 45	5.542	8,307,204.28	0.00	0.00	0.0
MH						
8041-12-010						
STP 2000(760)MM	GR, SUBGR, CONC PAV, STRS, SIG, SIGN, PM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 06013207		TOTALS	8,307,204.28	0.00	0.00	0.0
*****						
HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY	0.001	897,397.57	0.00	0.00	0.0
VA						
0912-71-746						
CD 912-71-746	PVT MKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE VALENCIK, INC.						
CONTRACT 06013211		TOTALS	897,397.57	0.00	0.00	0.0
*****						
HARRIS	AT VARIOUS LOCATIONS ON IH 610 N	0.001	399,220.00	0.00	0.00	0.0
IH 610						
0271-14-195						
CPM 271-14-195	REPAIR AND REHAB BRIDGE					
HARRIS	AT VARIOUS LOCATION ON IH 610 E	0.001	1,179,968.00	0.00	0.00	0.0
IH 610						
0271-15-073						
CPM 271-15-73	REPAIR AND REHAB BRIDGE					
HARRIS	VARIOUS LOCATIONS ON IH 610 S	0.001	1,970,534.00	0.00	0.00	0.0
IH 610						
0271-16-113						
CPM 271-16-113	REPAIR AND REHAB BRIDGE					
HARRIS	AT VARIOUS LOCATIONS ON IH 610 W	0.001	363,444.00	0.00	0.00	0.0
IH 610						
0271-17-131						
CPM 271-17-131	REPAIR AND REHAB BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN REED AND COMPANY, INC.						
CONTRACT 06013251		TOTALS	3,913,166.00	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HARRIS MH	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM	0.944	7,386,010.10	200,103.15	7,219,269.42	99.9
8170-12-003	0.059 MILES WEST OF 12TH STREET					
C 8170-12-3	GR, STRS & SURF					
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	449	PERCENT TIME USED-	82			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	200,103.15	7,219,269.42	99.9
*****						
HARRIS IH 45	NB AND SB AT BUFFALO BAYOU	0.627	11,902,616.92	312,783.04	12,748,106.40	99.9
0500-03-494						
BH 2000(485)	REHAB BR					
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	90			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003005		TOTALS	11,902,616.92	312,783.04	12,748,106.40	99.9
*****						
HARRIS VA	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE	0.001	1,689,293.35	130,641.89	427,583.69	26.3
0912-00-182	OUTSIDE HARRIS COUNTY					
CSR 912-00-182	REHAB PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	41			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003011		TOTALS	1,689,293.35	130,641.89	427,583.69	26.3
*****						
HARRIS US 290	AT ROBERTS ROAD	0.003	543,915.30	4,764.80	541,550.69	99.9
0050-06-062						
C 50-6-62	TRAFFIC SIGNAL					
WORK ORDER-	08-11-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	85			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07003016		TOTALS	543,915.30	4,764.80	541,550.69	99.9
*****						
HARRIS IH 45	SB FRONTAGE ROAD AT CYPRESS CREEK	0.079	81,079.00	983.25	1,420.25	1.8
0110-05-102						
CPM 110-5-102	REPAIR AND REHAB BRIDGE					
HARRIS IH 45	SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON	1.848	60,127.00	0.00	57,120.65	99.9
0110-06-120						
CPM 110-6-120	REPAIR AND REHAB BRIDGE					
HARRIS US 59	SB AT TIDWELL AND PARKER	0.796	25,922.14	11,024.75	11,575.75	47.0
0177-11-137						
CPM 177-11-137	REPAIR AND REHAB BRIDGE					
HARRIS VA	VARIOUS LOCATIONS ON IH 45, US 59 & BW 8	5.559	88,853.62	0.00	760.00	0.9
0912-71-662						
CPM 912-71-662	ARMOR JT REP					
WORK ORDER-	08-15-00	WORK BEGAN-	03-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	72			
KINSEL INDUSTRIES, INC.						
CONTRACT 07003063		TOTALS	255,981.76	12,008.00	70,876.65	29.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	AT VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	2,312,948.55	54,564.79	475,784.12	21.4
VA						
0912-71-667						
CSR 912-71-667	REHAB PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	26			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003076		TOTALS	2,312,948.55	54,564.79	475,784.12	21.4
*****						
HARRIS	IH 610	2.424	783,882.48	0.00	823,836.38	99.9
SH 225	E. OF SCARBOROUGH					
0502-01-179						
STP 2000(680)R	PLANE & ACP O/L					
HARRIS		1.244	626,712.46	309,443.52	815,706.05	99.9
IH 10	EAST OF MAGNOLIA					
0508-01-291	SAN JACINTO RIVER BRIDGE					
CPM 508-1-291	PLANE & ACP O/L					
WORK ORDER-	08-08-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	64			
HUBCO, INC.						
CONTRACT 07003099		TOTALS	1,410,594.94	309,443.52	1,639,542.43	99.9
*****						
HARRIS	KIRBY	5.630	1,759,260.50	129,046.76	1,239,450.87	73.3
IH 610	LONG DRIVE					
0271-16-112						
CPM 271-16-112	RESTORE PAVEMENT					
WORK ORDER-	08-15-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	75			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003118		TOTALS	1,759,260.50	129,046.76	1,239,450.87	73.3
*****						
HARRIS	IH 610	6.703	860,978.81	95,983.39	746,004.88	93.2
SH 288	CLEAR CREEK					
0598-01-064						
CPM 598-1-64	FULL DPTH REP, EDGE REP & JT SEAL					
WORK ORDER-	08-15-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	152			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003123		TOTALS	860,978.81	95,983.39	746,004.88	93.2
*****						
HARRIS	SPUR 330 (637+152.342)	12.744	58,145,750.14	638,946.36	41,319,646.22	74.8
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)					
0508-01-218						
NH 98(297)	GR, STR, BASE AND PAVEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	757	PERCENT TIME USED-	51			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14	638,946.36	41,319,646.22	74.8
*****						
HARRIS	HUFFMEISTER RD	5.364	16,506,829.04	120,224.35	16,145,573.93	99.9
FM 529	US 290					
1006-01-016						
NH 98(221)	GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS FM 529 1006-01-042 C 1006-1-42	FAIRVIEW ROAD  TRAFFIC SIGNAL	0.001	68,313.25	0.00	38,186.63	58.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 369 425	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-98 10-12-98 56 100			
J.D. ABRAMS, L.P.						
CONTRACT 07983002		TOTALS	16,575,142.29	120,224.35	16,183,760.56	99.9
HARRIS VA 0912-71-435 STP 94(217)TE	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S  CONST BIKE RTES, LANES & BIKE/PED TRAILS	26.390	958,433.84	30,961.39	685,398.41	81.4
HARRIS			0.00	3,967.03	3,967.03	0.0
STOCK-ACCT 12-1-0306						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 93 195	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 09-10-99 16 178			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07993027		TOTALS	958,433.84	34,928.42	689,365.44	81.8
HARRIS VA 0912-71-644 STP 94(337)TE	CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT  CONST BIKE ROUTES AND BIKE LANES-PHASE 1	45.070	1,261,993.83	50,701.51	614,308.21	55.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 114 187	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-99 09-10-99 0 164			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07993087		TOTALS	1,261,993.83	50,701.51	614,308.21	55.8
HARRIS US 290 0050-06-054 CM 2000(919)	0.3 MI EAST OF MUESCHKE ROAD 0.186 MI WEST OF TELGE ROAD  INST CTMS	6.269	2,373,209.83	238,088.65	1,378,288.76	60.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 450 196	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-22-00 09-27-00 0 43			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08003011		TOTALS	2,373,209.83	238,088.65	1,378,288.76	60.4
HARRIS VA 0912-71-684 CM 2000(882)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 2  HARRIS COUNTY RTSS PROGRAM	0.001	1,283,566.90	19,428.45	628,891.93	51.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 67 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-16-01 0 58			
MICA CORPORATION						
CONTRACT 08003013		TOTALS	1,283,566.90	19,428.45	628,891.93	51.5
HARRIS VA 0912-71-685 CM 2000(883)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 3  HARRIS COUNTY RTSS PROGRAM	0.001	1,576,509.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 87 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-16-01 0 0			
VADCO ELECTRIC, INC.						
CONTRACT 08003014		TOTALS	1,576,509.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS VA 0912-71-670 CM 2000(670)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 1  HARRIS COUNTY RCTSS PROGRAM	0.001	798,278.54	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-00 294 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-27-00 0 0			
HUBCO, INC.						
CONTRACT 08003015		TOTALS	798,278.54	0.00	0.00	0.0
*****						
HARRIS VA 0912-71-680 CM 2000(878)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 3  HARRIS COUNTY RCTSS PROGRAM	0.001	757,426.05	6,745.00	409,628.81	56.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 56 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-17-01 0 46			
MICA CORPORATION						
CONTRACT 08003017		TOTALS	757,426.05	6,745.00	409,628.81	56.9
*****						
HARRIS VA 0912-71-673 CM 2000(871)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 1  HARRIS COUNTY RCTSS PROGRAM	0.001	389,771.45	0.00	0.00	0.0
HARRIS VA 0912-71-674 CM 2000(872)		0.001	366,746.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 41 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VADCO ELECTRIC, INC.						
CONTRACT 08003018		TOTALS	756,517.65	0.00	0.00	0.0
*****						
HARRIS VA 0912-71-681 CM 2000(879)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 2  HARRIS COUNTY RCTSS PROGRAM	0.001	562,985.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-00 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-27-00 0 0			
HUBCO, INC.						
CONTRACT 08003019		TOTALS	562,985.10	0.00	0.00	0.0
*****						
HARRIS VA 0912-71-677 CM 2000(875)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 3  HARRIS COUNTY RCTSS PROGRAM	0.001	437,588.30	108,914.23	384,874.72	92.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 140 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-01 12-02-00 0 45			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003022		TOTALS	437,588.30	108,914.23	384,874.72	92.5
*****						
HARRIS VA 0912-71-672 CM 2000(870)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 2  HARRIS COUNTY RCTSS PROGRAM	0.001	148,300.00	33,254.16	132,227.06	93.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 50 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-01 11-18-00 0 92			
TRAF-TEX, INC.						
CONTRACT 08003031		TOTALS	148,300.00	33,254.16	132,227.06	93.8
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HARRIS	0.240 KM NORTH OF WESTLOCK DR.	3.954	12,891,724.30	171,882.03	4,452,517.68	35.9
SH 249	0.039 KM SOUTH OF HOLDERRIETH ROAD					
0720-03-083						
STP 2000(243)RM	GR, STRS, BASE & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	46			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08003097		TOTALS	12,891,724.30	171,882.03	4,452,517.68	35.9
*****						
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	3,257,309.20	49,328.32	999,383.28	32.2
VA	PRECINCT 3 - INTERCONNECT PROJECT 1					
0912-71-678						
CM 2000(876)	HARRIS COUNTY RTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	86			
MICA CORPORATION						
CONTRACT 08003102		TOTALS	3,257,309.20	49,328.32	999,383.28	32.2
*****						
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,931,313.80	304,925.30	672,271.12	36.6
VA	PRECINCT 3 - INTERCONNECT PROJECT 2					
0912-71-679						
CM 2000(877)	HARRIS COUNTY RTSS PROGRAM					
WORK ORDER-	09-20-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-01			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	36			
MICA CORPORATION						
CONTRACT 08003104		TOTALS	1,931,313.80	304,925.30	672,271.12	36.6
*****						
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,797,927.53	59,376.48	420,271.97	24.3
VA	PRECINCT 4 - SIGNAL PROJECT 1					
0912-71-666						
CM 2000(460)	HARRIS COUNTY RTSS PROGRAM					
WORK ORDER-	10-20-00	WORK BEGAN-	02-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	15			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003105		TOTALS	1,797,927.53	59,376.48	420,271.97	24.3
*****						
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,112,906.69	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 3					
0912-71-682						
CM 2000(880)	HARRIS COUNTY RTSS PROGRAM					
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9			
VADCO ELECTRIC, INC.						
CONTRACT 08003106		TOTALS	1,112,906.69	0.00	0.00	0.0
*****						
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,090,708.50	67,078.27	328,504.75	31.3
VA	PRECINCT 3 - SIGNAL PROJECT 2					
0912-71-676						
CM 2000(874)	HARRIS COUNTY RTSS PROGRAM					
WORK ORDER-	10-12-00	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	16			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003107		TOTALS	1,090,708.50	67,078.27	328,504.75	31.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VA 0912-71-669 CM 2000(725) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2 - SIGNAL PROJECT 1 HARRIS COUNTY RCTSS PROGRAM		0.001	449,013.64	49,476.15	49,476.15	11.4
WORK ORDER-	09-19-00	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	21			
VADCO ELECTRIC, INC.						
CONTRACT 08003112		TOTALS	449,013.64	49,476.15	49,476.15	11.4
HARRIS VA 0912-71-675 CM 2000(873) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2 - INTERCONNECT PROJECT 1 HARRIS COUNTY RCTSS PROGRAM		0.001	353,472.50	0.00	0.00	0.0
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PFEIFFER & SON, INC.						
CONTRACT 08003115		TOTALS	353,472.50	0.00	0.00	0.0
HARRIS FM 528 0981-01-091 C 981-1-91 AT PLYMOUTH IN FRIENDSHOOD TRAFFIC SIGNAL		0.002	185,920.00	0.00	175,940.11	99.6
WORK ORDER-	09-19-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	77			
TRAF-TEX, INC.						
CONTRACT 08003117		TOTALS	185,920.00	0.00	175,940.11	99.6
HARRIS VA 0912-71-629 CM 99(569) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 1 HARRIS COUNTY RCTSS PROGRAM		0.001	117,031.76	108,704.28	108,704.28	97.7
WORK ORDER-	09-12-00	WORK BEGAN-	05-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003119		TOTALS	117,031.76	108,704.28	108,704.28	97.7
HARRIS US 90A 0027-09-070 NH 98(218) 0.644 KM M OF HIRAM CLARKE RD 0.161 KM M OF GLENCOVE GR, STRS, BASE & CONC PAVT		3.068	28,940,943.86	1,877,399.94	23,281,903.04	84.6
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	713	PERCENT TIME USED-	90			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86	1,877,399.94	23,281,903.04	84.6
HARRIS IH 610 0271-17-123 IM 610-7(370) N. OF BRAESHOOD S. OF BELLAIRE RECONST SUBGR, PVMT & STRS		1.449	23,527,003.68	1,173,656.95	24,305,022.41	99.9
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	504	PERCENT TIME USED-	84			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68	1,173,656.95	24,305,022.41	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HARRIS	YALE	1.981	2,749,115.95	120,781.39	2,376,640.52	90.0
IH 610	EAST OF T.C. JESTER					
0271-14-194						
CD 271-14-194	PC WALL PANELS,DRILL SHAFTS,RIPRAP,SDMLK					
WORK ORDER-	10-05-00	WORK BEGAN-	10-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	60			
JOHN REED AND COMPANY, INC.						
CONTRACT 09003007		TOTALS	2,749,115.95	120,781.39	2,376,640.52	90.0
*****						
HARRIS	VARIOUS LOCATIONS ON IH 10 W	0.001	1,802,818.00	179,611.34	1,409,981.02	81.4
IH 10						
0271-07-253						
CPM 271-7-253	REPAIR AND REHAB BRIDGE					
HARRIS	EASTBOUND AT WAYSIDE DRIVE	0.001	186,544.30	996.60	74,879.89	41.8
IH 10						
0508-01-295						
CPM 508-1-295	REHAB AND REPAIR BRIDGE					
WORK ORDER-	10-16-00	WORK BEGAN-	01-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	59			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003046		TOTALS	1,989,362.30	180,607.94	1,484,860.91	77.7
*****						
HARRIS	VARIOUS LOCATIONS IN THE DISTRICT	0.001	1,410,467.63	6,705.76	864,255.42	64.4
VA						
0912-00-173						
C 912-00-173	REMOV AND REPLACE PAV MARKS					
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	92			
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63	6,705.76	864,255.42	64.4
*****						
HARRIS	VARIOUS ON-SYSTEM HIGHWAYS OUTSIDE HARRIS COUNTY	0.001	1,552,128.39	674,913.99	1,195,403.07	80.2
VA						
0912-00-194						
CD 912-00-194	PVT MKS					
WORK ORDER-	11-14-00	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	52			
BATTERSON, INC.						
CONTRACT 10003038		TOTALS	1,552,128.39	674,913.99	1,195,403.07	80.2
*****						
HARRIS	11TH ST S. OF PINEMONT	4.864	3,155,374.36	-58,828.76	2,906,182.35	99.9
VA						
0912-71-436						
STP 94(215)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	183			
HORIZONS BUSINESS RESOURCES						
CONTRACT 10983039		TOTALS	3,155,374.36	58,828.76	2,906,182.35	99.9
*****						
HARRIS	ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEWAYS ALONG OLD KATY ROAD	27.800	1,170,345.15	197,810.17	1,394,681.31	99.9
VA						
0912-71-502						
CM 96(729)	BIKE W HOUSTON ON - ST BIKEWAY PHASE 1					
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	73			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	95			
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15	197,810.17	1,394,681.31	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	2,830,042.50	0.00	155,335.68	5.7
VA	PRECINCT 4 - INTERCONNECT PROJECT 1					
0912-71-683						
CM 2000(881)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	12-21-00	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 11003051		TOTALS	2,830,042.50	0.00	155,335.68	5.7
*****						
HARRIS	INTERSECTIONS US 59 AT IH 610 LOOP NORTH	0.001	567,778.68	-2,680.35	384,903.96	70.6
VA	AND IH 10 AT CROSBY/LYNCHBURG ROAD					
0912-71-719						
CL 912-71-719	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-30-00	WORK BEGAN-	12-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	94			
BIO LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 11003060		TOTALS	567,778.68	2,680.35	384,903.96	70.6
*****						
HARRIS	M/I HERMAN BROWN PARK TO: DUNVEGAN WAY	2.550	616,910.04	0.00	614,242.04	99.9
VA	AT MERCURY DRIVE & WESTSHIRE AT IH 10					
0912-71-506						
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN BROWN PRK					
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	96			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04	0.00	614,242.04	99.9
*****						
HARRIS	1.0 MI NORTH OF SH 146	1.228	8,951,353.55	112,123.85	5,746,170.15	67.5
SP 330	SH 146					
0508-07-277						
C 508-7-277	CONST O/P, FR RD, AND RP					
HARRIS	SH 146	0.962	8,786,880.16	121,057.65	8,242,891.39	98.7
SP 330	1.0 MI NORTH OF SH 146					
0508-07-278						
CM 98(492)	GR, STRS, BASE, PAVEMENT					
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	59			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71	233,181.50	13,989,061.54	83.0
*****						
HARRIS	AT BW 8 N	1.474	9,188,453.79	1,211,870.88	7,161,668.29	81.1
US 59						
0177-07-101						
CM 2000(41)	CONSTRUCT DIRECT CONNECTOR					
HARRIS	0.8 MI W OF US 59(N)	2.732	26,260,525.71	513,152.21	15,487,851.01	61.4
BW 8	0.3 MI E OF OLD HUMBLE RD (PHASE 1)					
3256-02-053						
STP 2000(40)MM	CONST 4 MAIN LANES AND BRIDGE					
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	746	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	53			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50	1,725,023.09	22,649,519.30	66.5
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS 1488 M WEST OF MASON ROAD		2.861	7,845,176.41	166,239.14	6,179,914.98	82.0
US 290 1394 M EAST OF MASON ROAD						
0050-06-055						
CM 2000(3B) GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.						
WORK ORDER-	01-18-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	84			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41	166,239.14	6,179,914.98	82.0
*****						
HARRIS 1.23 MI EAST OF SH 6		8.731	3,371,880.23	0.00	3,490,792.52	99.9
IH 10 EXIT RAMP OF SH 99						
0271-06-092						
CD 271-6-92 ACP, PLANING, CTB, AND PVMT MRK						
WORK ORDER-	01-07-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	140			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23	0.00	3,490,792.52	99.9
*****						
HARRIS VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY		0.001	1,522,890.94	138,677.47	138,677.47	9.4
VA						
0912-00-195						
CD 912-00-195 PVT MKS						
WORK ORDER-	01-05-01	WORK BEGAN-	05-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	40			
BATTERSON, INC.						
CONTRACT 12003011		TOTALS	1,522,890.94	138,677.47	138,677.47	9.4
*****						
HARRIS VARIOUS		0.001	283,483.00	48,128.31	267,384.86	99.2
VA						
0912-71-726						
CD 912-71-726 SMALL SIGN UPGRADE-EAST HARRIS						
WORK ORDER-	01-05-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 12003012		TOTALS	283,483.00	48,128.31	267,384.86	99.2
*****						
HARRIS RICHMOND AVE. AND WESTHEIMER ROAD		0.928	202,240.36	21,305.44	270,135.81	99.9
BW 8						
3256-01-073						
CM 98(354) ADD RT TURN LANES						
WORK ORDER-	01-08-01	WORK BEGAN-	02-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 12003027		TOTALS	202,240.36	21,305.44	270,135.81	99.9
*****						
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY		0.001	654,914.37	77,861.84	143,701.08	22.8
VA						
0912-71-725						
CD 912-71-725 PVT MKS						
WORK ORDER-	01-08-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	54			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 12003058		TOTALS	654,914.37	77,861.84	143,701.08	22.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	VARIOUS	0.001	274,537.00	38,869.53	187,785.64	72.0
VA						
0912-71-728						
CD 912-71-728	SMALL SIGN UPGRADE-SOUTH HARRIS					
WORK ORDER-	01-11-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	61			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 12003060		TOTALS	274,537.00	38,869.53	187,785.64	72.0
*****						
HARRIS	AT VARIOUS LOCATIONS ON IH 45 DOWNTOWN	0.001	1,828,027.40	346,796.08	1,208,860.78	68.8
IH 45	IH 45 NB					
0500-03-500						
CPM 500-3-500	REPAIR AND REHAB BRIDGE					
WORK ORDER-	01-18-01	WORK BEGAN-	02-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	42			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003074		TOTALS	1,828,027.40	346,796.08	1,208,860.78	68.8
*****						
MONTGOMERY	@ NORTH PARK PLAZA	0.282	229,429.16	0.00	0.00	0.0
LP 494						
0177-14-022						
CD 177-14-22	LEFT TURN CHANNEL AND TRAFFIC SIGNAL					
WORK ORDER-	03-01-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 01013039		TOTALS	229,429.16	0.00	0.00	0.0
*****						
MONTGOMERY	VARIOUS	0.001	840,612.67	0.00	0.00	0.0
VA						
0912-37-126						
CD 912-37-126	SMALL SIGN UPGRADE					
*****						
MONTGOMERY	VARIOUS	0.001	424,022.06	0.00	0.00	0.0
VA						
0912-37-132						
CPM 912-37-132	SMALL SIGN UPGRADE					
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 01013052		TOTALS	1,264,634.73	0.00	0.00	0.0
*****						
MONTGOMERY	WEST PANTHER CREEK DRIVE	2.138	7,927,227.62	494,428.15	998,107.80	13.1
CR	SIX PINES DRIVE ON LAKE WOODLANDS DRIVE					
0912-37-106						
STP 99(362)UM	GR,CEM,STAB,ASB,CONC PAV,STR,STM,SEM,SIG					
WORK ORDER-	03-13-01	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	10			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 02013002		TOTALS	7,927,227.62	494,428.15	998,107.80	13.1
*****						
MONTGOMERY	GRIMES COUNTY LINE	F.M. 29.943	1,953,885.16	10,508.01	10,508.01	0.5
SH 105 ETC	149					
0338-02-036						
CPM 338-2-36	BASE AND ASPHALT REPAIR, CRACK SEAL					
WORK ORDER-	04-09-01	WORK BEGAN-	05-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	8			
HUBCO, INC.						
CONTRACT 03013029		TOTALS	1,953,885.16	10,508.01	10,508.01	0.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY ETC FM 1774		IH 42.555	4,648,457.15	1,126,167.81	2,210,839.48	49.5
FM 1488 ETC 45, ETC.						
0523-10-022 STP 2000(463)R BS REP, CR SL, ACP O/L & PV MARKS						
WORK ORDER-	05-09-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	49			
HUBCO, INC.						
CONTRACT 04003004		TOTALS	4,648,457.15	1,126,167.81	2,210,839.48	49.5
MONTGOMERY AT LEAGUE LINE RD., ETC.		1.743	735,161.26	0.00	0.00	0.0
SH 75 ETC						
0110-03-046 CSR 110-3-46 ADD LEFT TURN LANE AND TRAFFIC SIGNAL						
WORK ORDER-	05-03-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-01			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
SMITH & CO.						
CONTRACT 04013044		TOTALS	735,161.26	0.00	0.00	0.0
MONTGOMERY WILSON ROAD		5.308	2,391,853.35	0.00	0.00	0.0
SH 105 LP 336						
0338-03-084 CPM 338-3-84 BS & ASPHALT REP, OCST & ACP O/L						
WORK ORDER-	05-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 04013062		TOTALS	2,391,853.35	0.00	0.00	0.0
MONTGOMERY AT NEW MAGNOLIA HIGH SCHOOL		0.360	455,160.22	0.00	0.00	0.0
FM 1488						
0523-10-024 CD 523-10-24 WIDEN PAV FOR LT/RT CHANNEL & FLASH BEAC						
WORK ORDER-	05-03-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 04013096		TOTALS	455,160.22	0.00	0.00	0.0
MONTGOMERY FM 3083 LP		84.010	1,296,518.89	156,561.20	1,185,073.92	95.2
SH 75 ETC 336 (S), ETC.						
0110-03-045 STP 2000(489)R RESTORATION OF EXISTING ROAD						
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	67			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05003081		TOTALS	1,296,518.89	156,561.20	1,185,073.92	95.2
MONTGOMERY 0.094 KM S OF SH 105		0.915	4,521,338.70	0.00	0.00	0.0
-IH 45 0.480 KM S OF FM 2854						
0675-08-054 NH 2001(315) GR, STRS, SURF, PAV, SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	477	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06013219		TOTALS	4,521,338.70	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY FM 2978 3050-02-015 CPM 3050-2-15	FM 1488 SPRING CREEK BS REP, SL COAT, MILL & ACP O/L	6.427	1,238,253.24	0.00	0.00	0.0
HARRIS FM 2978 3050-03-010 CSR 3050-3-10	MONTGOMERY COUNTY LINE FM 2920 MILL, O/L, PVT MKS, RAISED PVT MARKERS	2.368	434,945.12	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 156 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SMITH & CO.	CONTRACT 06013241	TOTALS	1,673,198.36	0.00	0.00	0.0
MONTGOMERY CR 0912-37-075 STP 2000(490)UM	ON GOSLING RD FR SPRING CREEK FLINTRIDGE RD IN THE WOODLANDS GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK	1.196	3,173,449.57	81,919.50	2,132,946.68	70.0
HARRIS CS 0912-71-481 CC 912-71-481	GOSLING RD FR 0.25 MI S OF SPRING CRK SPRING CREEK IN THE WOODLANDS GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK	0.193	1,248,312.80	55,329.60	204,488.06	17.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 270 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-00 09-13-00 0 44			
SOUTH COAST CONSTRUCTION, INC.	CONTRACT 07003025	TOTALS	4,421,762.37	137,249.10	2,337,434.74	55.0
MONTGOMERY LP 336 0338-11-042 CSR 338-11-42	AT OWEN DR ADD LEFT AND RIGHT TURN LANES	0.397	83,007.46	130.56	86,574.16	99.9
MONTGOMERY LP 336 0338-11-043 C 338-11-43	OWEN ROAD IN CONROE TRAFFIC SIGNAL	0.001	75,015.80	0.00	71,698.37	99.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 39 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-01 08-31-00 0 76			
INFRASTRUCTURE SERVICES, INC.	CONTRACT 07003065	TOTALS	158,023.26	130.56	158,272.53	99.9
MONTGOMERY CR 0912-37-109 CM 99(94)	ON WOODLANDS PKWY @ IH 45 COCHRANS CROSSING SIGNAL SYNCHRONIZATION	0.002	836,009.85	19,413.69	566,927.90	70.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 100 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-00 10-15-00 0 71			
MICA CORPORATION	CONTRACT 07003078	TOTALS	836,009.85	19,413.69	566,927.90	70.6
MONTGOMERY IH 45 0110-04-141 NH 98(426)	0.318 MI S OF TAMINA RD 0.100 MI N OF FM 1488 MDN GR, STRS & SURF	4.392	41,735,182.90	1,226,337.01	27,571,836.79	69.5



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MONTGOMERY	0.318 MI S OF TAMINA	0.121	3,010,793.45	100,901.26	1,258,446.01	43.9
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	736	PERCENT TIME USED-	75			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35	1,327,238.27	28,830,282.80	67.8
*****						
MONTGOMERY	0.110 MI N OF FM 1488	1.572	26,549,065.23	153,631.47	7,860,937.59	30.8
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-122						
STP 2000(495)MM	MDN GR, STRS & SURF					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	7,402,881.90	0.00	881,280.00	12.4
IH 45	0.280 MI N OF RIVER PLANTATION DRIVE					
0110-04-152						
CM 94(65)I	GR, STR & HOV LN					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	29,850.00	0.00	26,976.00	94.1
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-171						
NH 2000(507)	UTILITY ADJUSTMENTS					
WORK ORDER-	10-03-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	10			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08003091		TOTALS	33,981,797.13	153,631.47	8,769,193.59	26.8
*****						
MONTGOMERY	WESTWOOD NORTH	0.002	127,534.00	74,829.03	213,780.68	99.9
FM 1488						
0523-10-025						
C 523-10-25	TRAFFIC SIGNAL					
WORK ORDER-	09-15-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	60			
CREACOM, INC.						
CONTRACT 08003118		TOTALS	127,534.00	74,829.03	213,780.68	99.9
*****						
MONTGOMERY	AT TRAM ROAD	0.265	256,841.21	9,530.93	207,260.37	84.0
FM 2090						
1912-02-010						
CD 1912-2-10	LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL					
WORK ORDER-	10-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	61			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003037		TOTALS	256,841.21	9,530.93	207,260.37	84.0
*****						
MONTGOMERY	LA SALLE AVENUE IN CONROE	0.002	161,885.00	9,200.45	161,569.30	99.9
SH 105						
0338-03-082						
C 338-3-82	TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	57			
TRAF-TEX, INC.						
CONTRACT 09003053		TOTALS	161,885.00	9,200.45	161,569.30	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY SH 105 0338-04-064 CD 338-4-64	CROCKETT MARTIN ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.246	179,421.36	3,861.74	125,772.61	73.7
MONTGOMERY FM 2432 2325-01-011 CSR 2325-1-11	AT COUNTY LINE ROAD IN WILLIS LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL	0.227	255,861.98	6,463.80	239,834.26	98.6
MONTGOMERY FM 2978 3050-02-012 CD 3050-2-12	AT HARDIN STORE ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.359	235,029.07	3,861.74	171,236.67	76.6
MONTGOMERY FM 3083 3158-01-019 CD 3158-1-19	AT JEFFERSON CHEMICAL ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.265	218,576.47	1,881.00	190,989.56	91.9
WORK ORDER- 10-12-00	WORK BEGAN- 11-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-28-00					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 74					
HUBCO, INC.	CONTRACT 09003070	TOTALS	888,888.88	16,068.28	727,833.10	86.1
MONTGOMERY FM 1097 1259-01-023 CD 1259-1-23	AT BENTWATER DRIVE TRAFFIC SIGNAL AND MISCELLANEOUS WORK	0.882	738,655.76	87,398.12	347,549.83	49.0
WORK ORDER- 11-06-00	WORK BEGAN- 01-22-01					
DATE WORK COMPLETED-	TIME COMPUTED- 11-22-00					
CONTRACT WORKING DAYS- 142	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 42					
JERDON ENTERPRISE, INC.	CONTRACT 10003052	TOTALS	738,655.76	87,398.12	347,549.83	49.0
MONTGOMERY FM 830 2897-01-008 C 2897-1-8	OLD MONTGOMERY ROAD TRAFFIC SIGNAL	0.003	93,625.00	699.36	81,543.15	90.7
WORK ORDER- 12-01-00	WORK BEGAN- 01-17-01					
DATE WORK COMPLETED-	TIME COMPUTED- 12-17-00					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 75					
TRAF-TEX, INC.	CONTRACT 11003059	TOTALS	93,625.00	699.36	81,543.15	90.7
MONTGOMERY SH 105 0338-03-083 C 338-3-83	FM 2854 TRAFFIC SIGNAL	0.002	170,815.50	49,604.49	142,899.33	88.0
WORK ORDER- 01-08-01	WORK BEGAN- 04-09-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-08-01					
CONTRACT WORKING DAYS- 87	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 34					
TRAF-TEX, INC.	CONTRACT 12003061	TOTALS	170,815.50	49,604.49	142,899.33	88.0
MONTGOMERY IH 45 0110-04-123 NH 97(22)	0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SAMDUST RD PAY, GR, RIPRAP, STM SEW, RET WALL, ETC	3.488	33,222,684.45	414,360.44	30,585,150.98	96.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
MONTGOMERY IH 45 0110-04-163 NH 97(22) UTIL ADJ		0.318 MI S OF TAMINA RD. 0.382 MI N OF RAYFORD-SANDUST RD.	0.001	1,911,382.24	0.00	1,758,205.30	96.8
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97				
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	112				
WORKING DAYS CHARGED-	1,068	PERCENT TIME USED-	90				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12963001		TOTALS	35,134,066.69	414,360.44	32,343,356.28	96.9	
MONTGOMERY US 59 0177-05-059 NH 2000(45) GR, STRS & SURF		0.576 MI S OF ROMAN FOREST BLVD 0.617 MI N OF ROMAN FOREST BLVD	2.929	10,581,622.86	297,632.75	5,016,526.99	49.3
MONTGOMERY US 59 0177-05-087 NH 2000(45) GR, STRS & SURF		0.319 MI S. OF CREEKWOOD LANE DR. 0.792 MI N. OF CREEKWOOD LANE DR.	1.225	8,732,199.11	93,512.21	4,865,456.46	58.0
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00				
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	52				
KINSEL INDUSTRIES, INC.							
CONTRACT 12993044		TOTALS	19,313,821.97	391,144.96	9,881,983.45	53.2	
WALLER VA 0912-56-032 CD 912-56-32 SMALL SIGN UPGRADE		VARIOUS	0.001	924,450.00	265,462.56	265,462.56	29.9
WORK ORDER-	03-06-01	WORK BEGAN-	05-31-01				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-01				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 02013012		TOTALS	924,450.00	265,462.56	265,462.56	29.9	
WALLER FM 1736 1687-01-013 AR 1687-1-13 REP EX FL PV, SBGD WDN, ACP REHB/OL, PMK		US 290 SH 6	8.028	1,482,021.18	777,384.58	1,216,484.45	85.5
WORK ORDER-	03-09-01	WORK BEGAN-	04-17-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	48				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 02013081		TOTALS	1,482,021.18	777,384.58	1,216,484.45	85.5	
WALLER FM 362 0523-02-024 STP 2000(492)R PAV SHLDR & ACP O/L		FM 529 SOUTH 3.5 MI. SOUTH OF FM 529 SOUTH	3.492	1,089,238.88	0.00	0.00	0.0
WORK ORDER-	05-25-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-01				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 04013026		TOTALS	1,089,238.88	0.00	0.00	0.0	
WALLER US 290 0114-11-073 CPM 114-11-73 BS RP,PLN,ASPH REHAB O/L,SHLDR TX,PM		BLASINGAME RD BRAZOS RIVER BRIDGE	6.200	1,938,968.68	0.00	0.00	0.0
WORK ORDER-	05-03-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-01				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 04013039		TOTALS	1,938,968.68	0.00	0.00	0.0	

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN  
\*

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MALLER FM 359				7.277	1,057,858.32	0.00	0.00	0.0
FM 1458 BRAZOS RIVER								
0527-02-014								
CPM 527-2-14 BS, ACP O/L & PV MKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 06013043				TOTALS	1,057,858.32	0.00	0.00	0.0
*****								
DISTRICT CONTRACT AMOUNT							1,242,329,311.65	
DISTRICT ESTIMATES THIS MONTH							31,543,367.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE							660,699,733.85	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BRAZORIA	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY	0.100	446,358.87	24,722.04	293,842.76	65.8
SH0288	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY					
6049-06-001						
RMC - 604906001	MOWING HWY RIGHT OF WAY					
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	47			
L. M. TRACTOR, INC.						
CONTRACT 01004014		TOTALS	446,358.87	24,722.04	293,842.76	65.8
*****						
BRAZORIA	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY	0.001	439,537.96	0.00	232,734.83	52.9
SH0035	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY					
6049-05-001						
RMC - 604905001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-05-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	35			
LANGFORD CONTRACTORS						
CONTRACT 11994001		TOTALS	439,537.96	0.00	232,734.83	52.9
*****						
BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY	0.001	383,140.76	47,506.60	284,187.09	74.1
FM0521	VARIOUS HWYS. IN S. BRAZORIA COUNTY					
6049-04-001						
RMC - 604904001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	52			
LANGFORD CONTRACTORS						
CONTRACT 11994016		TOTALS	383,140.76	47,506.60	284,187.09	74.1
*****						
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	890,241.27	0.00	522,626.62	64.4
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6049-07-001						
RMC - 604907001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	46			
VARNER MOWING SERVICE, INC.						
CONTRACT 12994016		TOTALS	890,241.27	0.00	522,626.62	64.4
*****						
GALVESTON	VARIOUS HIGHWAYS IN GALVESTON COUNTY	0.001	211,500.00	48,978.73	111,120.18	52.5
IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY					
6056-40-001						
RMC - 605640001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	11-02-00	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	55			
KINSEL INDUSTRIES, INC.						
CONTRACT 08004004		TOTALS	211,500.00	48,978.73	111,120.18	52.5
*****						
GALVESTON	GALVESTON CAUSEWAY	0.001	521,000.00	70,800.00	491,100.00	94.2
IH0045	AND SH 124 AT INTRACOASTAL CANAL					
6057-66-001						
RMC - 605766001	FENDER SYSTEM REPAIR					
WORK ORDER-	11-03-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	55			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08004005		TOTALS	521,000.00	70,800.00	491,100.00	94.2
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GALVESTON SH0087	GALVESTON FERRY OPERATIONS PORT BOLIVAR FERRY OPERATIONS	0.001	557,730.00	0.00	0.00	0.0
6059-59-001	FERRY FENDER SYSTEM REPAIR					
RMC - 605959001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09004003		TOTALS	557,730.00	0.00	0.00	0.0
*****						
GALVESTON IH0045	VARIOUS HWAYS. IN GALVESTON COUNTY VARIOUS HWAYS. IN GALVESTON COUNTY	0.001	411,840.00	21,850.00	337,015.00	81.8
6045-80-001	CLEANING AND SWEEPING HIGHWAYS					
RMC - 604580001						
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	564	PERCENT TIME USED-	77	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994006		TOTALS	411,840.00	21,850.00	337,015.00	81.8
*****						
GALVESTON SH0087	GALVESTON FERRY OPERATIONS GALVESTON FERRY OPERATIONS	0.001	544,480.00	0.00	0.00	0.0
6046-34-001	FERRY FENDER SYSTEM REPAIR					
RMC - 604634001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09994007		TOTALS	544,480.00	0.00	0.00	0.0
*****						
GALVESTON IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY VARIOUS HIGHWAYS IN GALVESTON COUNTY	0.001	446,358.93	33,866.65	297,027.27	66.5
6047-59-001	MOWING HIGHWAY RIGHT-OF-WAY					
RMC - 604759001						
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	45	*****		
B & G CONTRACTORS INC.						
CONTRACT 12994017		TOTALS	446,358.93	33,866.65	297,027.27	66.5
*****						
HARRIS US0059	VARIOUS HWAYS IN N. HARRIS COUNTY VARIOUS HWAYS IN N. HARRIS COUNTY	0.001	427,332.06	24,725.75	306,492.89	71.7
6047-42-001	LITTER PICKUP AND DISPOSAL					
RMC - 604742001						
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	70	*****		
BIO LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01004018		TOTALS	427,332.06	24,725.75	306,492.89	71.7
*****						
HARRIS IH0045	WITHIN CENTRAL HOUSTON AREA, IH 45, ETC. WITHIN CENTRAL HOUSTON AREA, IH 45, ETC.	0.001	1,776,201.00	0.00	290,333.84	35.6
6062-63-001	GENERAL ROUTINE MAINTENANCE OF I45, ETC.					
RMC - 606263001						
WORK ORDER-	02-24-01	WORK BEGAN-	02-24-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	26	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01014003		TOTALS	1,776,201.00	0.00	290,333.84	35.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS HIGHWAYS IN HOUSTON DISTRICT				0.001	720,722.50	0.00	78,005.00	27.8
IH0610 VARIOUS HIGHWAYS IN HOUSTON DISTRICT								
6058-58-001 OVERHEAD SIGN LIGHTING MAINTENANCE								
RMC - 605858001								
WORK ORDER-	03-26-01	WORK BEGAN-	03-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	9					
LINDSEY ELECTRIC COMPANY, INC.								
CONTRACT 01014006				TOTALS	720,722.50	0.00	78,005.00	27.8
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY				0.001	263,160.00	0.00	40,721.26	17.5
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY								
6059-31-001 ASPHALT PAVEMENT REPAIR								
RMC - 605931001								
WORK ORDER-	03-06-01	WORK BEGAN-	03-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20					
KINSEL INDUSTRIES, INC.								
CONTRACT 01014007				TOTALS	263,160.00	0.00	40,721.26	17.5
HARRIS VARIOUS HIGHWAYS IN HOUSTON DISTRICT				0.100	668,972.12	0.00	0.00	0.0
IH0610 VARIOUS HIGHWAYS IN HOUSTON DISTRICT								
6052-91-001 RAMP METERING SYSTEM MAINTENANCE								
RMC - 605291001								
WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 02004008				TOTALS	668,972.12	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY				0.001	420,000.00	0.00	0.00	51.6
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY								
6059-32-001 FULL DEPTH CONCRETE REPAIR								
RMC - 605932001								
WORK ORDER-	03-21-01	WORK BEGAN-	04-16-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	12					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02014008				TOTALS	420,000.00	0.00	0.00	51.6
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY				0.001	319,118.00	0.00	4,603.00	5.6
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY								
6060-54-001 GUARDRAIL REPAIR								
RMC - 606054001								
WORK ORDER-	03-21-01	WORK BEGAN-	04-16-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	12					
KINSEL INDUSTRIES, INC.								
CONTRACT 02014009				TOTALS	319,118.00	0.00	4,603.00	5.6
HARRIS VARIOUS HMYS IN THE HOUSTON DISTRICT				0.010	692,872.50	0.00	0.00	0.0
IH0610 VARIOUS HMYS IN THE HOUSTON DISTRICT								
6052-37-001 FREEWAY MANAGEMENT MAINTENANCE								
RMC - 605237001								
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 03004018				TOTALS	692,872.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS I00045 6053-10-001 RMC - 605310001 VARIOUS HIGHWAYS IN THE HOUSTON DISTRICT VARIOUS HIGHWAYS IN THE HOUSTON DISTRICT FREEMAY MANAGEMENT MAINTENANCE		0.100	820,249.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRAF-TEX, INC.						
CONTRACT 04014001		TOTALS	820,249.50	0.00	0.00	0.0
HARRIS US0059 6067-84-001 RMC - 606784001 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY CRACK AND SPALL REPAIR		0.001	424,227.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-06-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04014002		TOTALS	424,227.00	0.00	0.00	0.0
HARRIS IH0010 6053-02-001 RMC - 605302001 VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS		0.001	735,250.00	37,795.00	277,785.00	37.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 730 302	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-00 08-03-00 0 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004003		TOTALS	735,250.00	37,795.00	277,785.00	37.7
HARRIS US0059 6053-85-001 RMC - 605385001 VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288 & SP 527		0.001	1,062,440.00	0.00	1,108,340.40	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 354	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004004		TOTALS	1,062,440.00	0.00	1,108,340.40	99.9
HARRIS IH0610 6053-78-001 RMC - 605378001 VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE IH610, SH225 & SP548		0.001	1,460,556.00	0.00	1,502,205.24	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 354	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004005		TOTALS	1,460,556.00	0.00	1,502,205.24	99.9
HARRIS IH0010 6063-21-001 RMC - 606321001 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY DITCH CLEANING		0.001	600,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05014002		TOTALS	600,000.00	0.00	0.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HARRIS	VARIOUS HIGHWAYS/CENTRAL HOUSTON	0.001	999,720.00	0.00	0.00	0.0
IHO610	VARIOUS HIGHWAYS/CENTRAL HOUSTON					
6068-17-001						
RMC - 606817001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & D MAINTENANCE, INC.						
CONTRACT 05014003		TOTALS	999,720.00	0.00	0.00	0.0
*****						
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY	0.001	569,429.40	0.00	0.00	0.0
SH0249	VARIOUS HWYS IN N. HARRIS COUNTY					
6069-49-001						
RMC - 606949001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE VALENCIK, INC.						
CONTRACT 05014004		TOTALS	569,429.40	0.00	0.00	0.0
*****						
HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY	0.001	693,500.00	0.00	0.00	0.0
US0059	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY					
6069-53-001						
RMC - 606953001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05014005		TOTALS	693,500.00	0.00	0.00	0.0
*****						
HARRIS	VARIOUS HIGHWAYS IN CENTRAL HOUSTON	0.001	1,628,215.00	0.00	0.00	0.0
US0059	VARIOUS HIGHWAYS IN CENTRAL HOUSTON					
6067-51-001						
RMC - 606751001	GENERAL ROUTINE MAINTENANCE US 59, ETC.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05014007		TOTALS	1,628,215.00	0.00	0.00	0.0
*****						
HARRIS	VARIOUS HIGHWAYS IN CENTRAL HOUSTON	0.001	1,763,617.40	0.00	0.00	0.0
IHO610	VARIOUS HIGHWAYS IN CENTRAL HOUSTON					
6067-59-001						
RMC - 606759001	GENERAL MAINTENANCE IH610, SH225 & SP548					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05014008		TOTALS	1,763,617.40	0.00	0.00	0.0
*****						
HARRIS	STOKES	20.000	924,423.80	26,571.50	851,946.47	92.3
IHO045	MONTGOMERY COUNTY LINE					
6038-85-001						
RMC - 603885001	GENERAL MAINTENANCE FOR IH 45					
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	690	PERCENT TIME USED-	87	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05994012		TOTALS	924,423.80	26,571.50	851,946.47	92.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH0010 6028-96-001 RMC - 602896001	VARIOUS HMYS IN EAST HARRIS COUNTY VARIOUS HMYS IN EAST HARRIS COUNTY REFLECTIVE/RAISED PAVEMENT MARKINGS		0.001	340,952.50	0.00	315,859.85	92.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-99 730 670	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-99 08-01-99 0 91	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BATTERSON, INC.			TOTALS	340,952.50	0.00	315,859.85	92.6
HARRIS US0290 6070-03-001 RMC - 607003001	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY BRIDGE DECK REPAIR		0.001	486,030.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	486,030.00	0.00	0.00	0.0
HARRIS IH0045 6057-36-001 RMC - 605736001	VARIOUS HMYS IN SOUTH HARRIS COUNTY VARIOUS HMYS IN SOUTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS		0.001	460,300.00	0.00	292,486.72	73.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 365 263	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-00 09-11-00 0 72	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	460,300.00	0.00	292,486.72	73.7
HARRIS IH0610 6053-12-001 RMC - 605312001	VARIOUS HIGHWAYS IN W. HARRIS COUNTY VARIOUS HIGHWAYS IN W. HARRIS COUNTY GUARDRAIL REPAIR		0.001	294,664.80	10,904.50	266,814.95	90.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-99 730 624	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-99 09-16-99 0 85	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
KINSEL INDUSTRIES, INC.			TOTALS	294,664.80	10,904.50	266,814.95	90.5
HARRIS IH0610 6030-62-001 RMC - 603062001	VARIOUS HMYS IN HOUSTON DISTRICT VARIOUS HMYS IN HOUSTON DISTRICT ILLUMINATION SYSTEM MAINTENANCE		0.010	992,320.00	0.00	862,371.00	92.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 730 242	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-02-00 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LINDSEY ELECTRIC COMPANY, INC.			TOTALS	992,320.00	0.00	862,371.00	92.6
HARRIS IH0010 6030-62-001 RMC - 603062001	IH 610 KATY FT BEND ROAD PREPARE RIGHT OF WAY		20.975	244,882.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 183 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.			TOTALS	244,882.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		0.001	1,317,800.00	41,698.48	279,110.20	21.1
IH0010 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6057-28-001 RMC - 605728001 CLEANING, SWEEPING & DEBRIS REMOVAL						
WORK ORDER-	11-01-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	28			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09004004		TOTALS	1,317,800.00	41,698.48	279,110.20	21.1
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	416,325.00	27,065.50	306,185.50	73.5
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6058-83-001 RMC - 605883001 FULL DEPTH/BRIDGE DECK CONCRETE REPAIR						
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10004002		TOTALS	416,325.00	27,065.50	306,185.50	73.5
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY		0.001	1,106,300.00	0.00	796,155.00	75.7
IH0010 VARIOUS HIGHWAYS IN HARRIS COUNTY						
6043-36-001 RMC - 604336001 PREVENTIVE MAINT. OF SIGNAL EQUIPMENT						
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	69			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10994005		TOTALS	1,106,300.00	0.00	796,155.00	75.7
HARRIS VARIOUS HIGHWAYS IN HOUSTON DIST.		0.001	702,249.00	0.00	100,718.09	23.3
IH0610 VARIOUS HIGHWAYS IN HOUSTON DIST.						
6049-96-001 RMC - 604996001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	01-29-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	13			
TRAF-TEX, INC.						
CONTRACT 10994005		TOTALS	1,106,300.00	0.00	796,155.00	75.7
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	442,780.33	0.00	212,343.28	50.3
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6041-13-001 RMC - 604113001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	42			
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 12004004		TOTALS	702,249.00	0.00	100,718.09	23.3
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY		0.001	362,061.45	0.00	236,033.27	65.1
LP0008 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
6047-41-001 RMC - 604741001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	55			
BIO LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994004		TOTALS	442,780.33	0.00	212,343.28	50.3
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY		0.001	362,061.45	0.00	236,033.27	65.1
LP0008 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
6047-41-001 RMC - 604741001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	55			
BIO LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994005		TOTALS	362,061.45	0.00	236,033.27	65.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	0.001	559,214.52	0.00	353,614.08	68.5
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6047-89-001						
RMC - 604789001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	46	*****		
MARVIN BOOTH, INC.						
	CONTRACT 12994019	TOTALS	559,214.52	0.00	353,614.08	68.5
*****						
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	0.001	802,719.78	30,767.86	427,703.48	53.2
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6048-75-001						
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	51	*****		
BIO LANDSCAPE & MAINTENANCE, INC.						
	CONTRACT 12994020	TOTALS	802,719.78	30,767.86	427,703.48	53.2
*****						
MONTGOMERY	.190 MI. S. OF SH 105	0.001	1,471,588.77	0.00	0.00	0.0
IH0045	.150 MI. N. OF FM 2854					
6067-45-001						
RMC - 606745001	LANDFILL MITIGATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HRS INFRASTRUCTURE & ENVIRONMENT, INC.						
	CONTRACT 05014009	TOTALS	1,471,588.77	0.00	0.00	0.0
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	389,792.00	0.00	124,949.00	35.1
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6056-68-001						
RMC - 605668001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-10-00	WORK BEGAN-	08-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	39	*****		
TRI-CITY SWEEPING, INC.						
	CONTRACT 06004009	TOTALS	389,792.00	0.00	124,949.00	35.1
*****						
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	891,019.12	82,756.59	399,894.33	44.8
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6047-85-001						
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	34	*****		
K-BAR SERVICES, INC.						
	CONTRACT 12994008	TOTALS	891,019.12	82,756.59	399,894.33	44.8
*****						
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	386,525.30	0.00	167,522.54	54.5
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6048-74-001						
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	35	*****		
BEN E. SMITH TRACTORS, INC.						
	CONTRACT 12994012	TOTALS	386,525.30	0.00	167,522.54	54.5
*****						

DISTRICT CONTRACT AMOUNT 33,489,719.14  
DISTRICT ESTIMATES THIS MONTH 530,009.20  
DISTRICT TOTAL ESTIMATES PAID TO DATE 12,171,848.14

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRAZORIA	VARIOUS HMYS. IN N. BRAZORIA COUNTY	1.000	257,300.00	10,458.18	44,282.04	17.2
SH0035	VARIOUS HMYS. IN N. BRAZORIA COUNTY					
6047-13-001						
RMC - 604713001	THERMOPLASTIC PVMT. MARKINGS (GRAPHICS)					
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
UNITED EQUIPMENT RENTALS GULF, L.P.						
	CONTRACT 03001202	TOTALS	257,300.00	10,458.18	44,282.04	17.2
*****						
BRAZORIA	VARIOUS HMYS. IN N. BRAZORIA COUNTY	1.000	74,719.10	0.00	0.00	0.0
SH0035	VARIOUS HMYS. IN N. BRAZORIA COUNTY					
6037-19-001						
RMC - 603719001	STORM SEMER SYSTEM CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPECIALIZED MAINTENANCE SERVICES, INC.						
	CONTRACT 04011201	TOTALS	74,719.10	0.00	0.00	0.0
*****						
BRAZORIA	VARIOUS HMYS. IN S. BRAZORIA COUNTY	1.000	157,368.00	0.00	0.00	0.0
FM2004	VARIOUS HMYS. IN S. BRAZORIA COUNTY					
6064-77-001						
RMC - 606477001	FENDER SYSTEM REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & S CONTRACTORS, INC.						
	CONTRACT 05011203	TOTALS	157,368.00	0.00	0.00	0.0
*****						
BRAZORIA	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY	1.000	118,386.80	3,110.00	125,442.12	99.9
SH0035	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY					
6057-82-001						
RMC - 605782001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	09-06-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	70			
JOE VALENCIK, INC.						
	CONTRACT 07001203	TOTALS	118,386.80	3,110.00	125,442.12	99.9
*****						
BRAZORIA	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY	1.000	61,485.00	4,381.00	38,228.55	62.1
SH0288	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY					
6058-11-001						
RMC - 605811001	GUARDRAIL REPAIR					
WORK ORDER-	08-30-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 07001204	TOTALS	61,485.00	4,381.00	38,228.55	62.1
*****						
BRAZORIA	VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY	1.000	47,890.00	3,432.00	11,100.00	23.1
SH0288	VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY					
6058-13-001						
RMC - 605813001	GUARDRAIL REPAIR					
WORK ORDER-	01-12-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	35			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 07001205	TOTALS	47,890.00	3,432.00	11,100.00	23.1
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		0.001	51,019.25	3,562.52	37,372.75	73.2
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6060-87-001						
SUP - 606087001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-25-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73			
TIBH INDUSTRIES, INC.						
CONTRACT 08001205		TOTALS	51,019.25	3,562.52	37,372.75	73.2
*****						
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		0.001	63,354.76	0.00	44,470.98	70.1
SH0288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6060-78-001						
SUP - 606078001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-24-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC.						
CONTRACT 08001206		TOTALS	63,354.76	0.00	44,470.98	70.1
*****						
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	169,200.00	0.00	169,197.72	99.9
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6062-17-001						
RMC - 606217001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	01-09-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001206		TOTALS	169,200.00	0.00	169,197.72	99.9
*****						
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	253,022.50	870.10	61,621.06	24.3
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6062-18-001						
RMC - 606218001 ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	01-09-01	WORK BEGAN-	04-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	18			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001207		TOTALS	253,022.50	870.10	61,621.06	24.3
*****						
BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY		1.000	40,960.00	0.00	16,040.00	39.1
SH0288 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
6063-18-001						
RMC - 606318001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-30-01	WORK BEGAN-	03-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29			
TRI-CITY SWEEPING, INC.						
CONTRACT 11001211		TOTALS	40,960.00	0.00	16,040.00	39.1
*****						
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	38,070.00	0.00	0.00	0.0
SH0036 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6063-38-001						
RMC - 606338001 TREE PRUNING AND TRIMMING						
WORK ORDER-	01-29-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	31			
CHC & SONS, INC.						
CONTRACT 11001212		TOTALS	38,070.00	0.00	0.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
Brazoria SH0288 6063-61-001 RMC - 606361001 CLEANING AND SWEEPING HIGHWAYS		1.000	35,700.00	0.00	11,900.00	33.3
WORK ORDER-	02-21-01	WORK BEGAN-	04-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
TRI-CITY SWEEPING, INC.						
CONTRACT 12001204		TOTALS	35,700.00	0.00	11,900.00	33.3
Brazoria SH0035 6064-63-001 RMC - 606463001 ASPHALT PAVEMENT REPAIR		1.000	196,434.00	56,017.28	56,017.28	28.5
WORK ORDER-	02-13-01	WORK BEGAN-	05-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	13			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12001205		TOTALS	196,434.00	56,017.28	56,017.28	28.5
Brazoria SH0288 6064-64-001 RMC - 606464001 FULL DEPTH CONCRETE REPAIR		1.000	259,350.00	17,507.10	17,507.10	6.7
WORK ORDER-	02-20-01	WORK BEGAN-	05-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	12			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12001206		TOTALS	259,350.00	17,507.10	17,507.10	6.7
Brazoria SH0288 6064-65-001 RMC - 606465001 JOINT AND CRACK SEALING		1.000	55,375.00	0.00	0.00	0.0
WORK ORDER-	02-27-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22			
PAVING & DESIGN						
CONTRACT 12001207		TOTALS	55,375.00	0.00	0.00	0.0
Fort Bend US0059 6063-13-001 RMC - 606313001 STORM SEWER SYSTEM CLEANING		0.001	65,185.00	0.00	0.00	13.0
WORK ORDER-	05-01-01	WORK BEGAN-	05-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	6			
AGAVE ENVIRONMENTAL						
CONTRACT 01011201		TOTALS	65,185.00	0.00	0.00	13.0
Fort Bend US0059 6068-97-001 SUP - 606897001 MAILBOX INSTALLATION/REMOVAL		0.001	48,612.00	0.00	14,328.00	48.5
WORK ORDER-	03-05-01	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	54			
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 03011203		TOTALS	48,612.00	0.00	14,328.00	48.5

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FORD CONSTRUCTION COMPANY, INC.								
CONTRACT 0401206				TOTALS	160,800.00	0.00	0.00	0.0
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	160,800.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6068-94-001	VARIOUS HWYS IN FORT BEND COUNTY							
RMC - 606894001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ROADCON, INC.								
CONTRACT 0401207				TOTALS	147,660.00	0.00	0.00	0.0
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	147,660.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6068-96-001	VARIOUS HWYS IN FORT BEND COUNTY							
RMC - 606896001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
SCR CONSTRUCTION CO., INC.								
CONTRACT 0401208				TOTALS	124,670.00	0.00	0.00	0.0
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	124,670.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6069-06-001	VARIOUS HWYS IN FORT BEND COUNTY							
RMC - 606906001	JOINT AND CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05001206				TOTALS	196,757.75	0.00	146,399.47	85.5
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	196,757.75	0.00	146,399.47	85.5
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6055-57-001	VARIOUS HWYS IN FORT BEND COUNTY							
RMC - 605557001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	98					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
KINSEL INDUSTRIES, INC.								
CONTRACT 07001207				TOTALS	276,900.00	0.00	62,176.26	35.9
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	276,900.00	0.00	62,176.26	35.9
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6058-61-001	VARIOUS HWYS IN FORT BEND COUNTY							
RMC - 605861001	FULL-DEPTH CONCRETE REPAIR							
WORK ORDER-	02-01-01	WORK BEGAN-	02-13-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	29					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TIBH INDUSTRIES, INC.								
CONTRACT 08001210				TOTALS	98,014.80	0.00	61,585.33	72.8
FORT BEND	VARIOUS HWYS IN FORT BEND CO.			0.001	98,014.80	0.00	61,585.33	72.8
US0059	VARIOUS HWYS IN FORT BEND CO.							
6061-57-001	VARIOUS HWYS IN FORT BEND CO.							
SUP - 606157001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	08-01-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORD CONSTRUCTION COMPANY, INC.							
CONTRACT 09001205			TOTALS	179,220.00	0.00	132,732.64	67.3
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	179,220.00	0.00	132,732.64	67.3
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6060-92-001							
RMC - 606092001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	10-23-00	WORK BEGAN-	11-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58	*****			
OCHO MANOS, INC.							
CONTRACT 10001205			TOTALS	168,647.50	0.00	115,817.31	98.7
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	168,647.50	0.00	115,817.31	98.7
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6061-59-001							
RMC - 606159001	DITCH CLEANING						
WORK ORDER-	12-01-00	WORK BEGAN-	12-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	45	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11001209			TOTALS	112,320.00	0.00	36,650.00	32.6
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	112,320.00	0.00	36,650.00	32.6
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6063-11-001							
RMC - 606311001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-25-01	WORK BEGAN-	02-14-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	31	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 11001210			TOTALS	199,973.30	0.00	12,672.00	91.2
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	199,973.30	0.00	12,672.00	91.2
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6063-12-001							
RMC - 606312001	CLEANING AND SEALING BRIDGE JOINTS						
WORK ORDER-	04-02-01	WORK BEGAN-	04-20-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	13	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11001212			TOTALS	84,674.00	0.00	17,012.40	54.8
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	84,674.00	0.00	17,012.40	54.8
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6061-60-001							
RMC - 606160001	GUARDRAIL REPAIR						
WORK ORDER-	01-25-01	WORK BEGAN-	02-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	31	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 01011204			TOTALS	86,800.00	31,271.52	31,271.52	36.0
GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY		0.001	86,800.00	31,271.52	31,271.52	36.0
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY						
6065-23-001							
RMC - 606523001	JOINT & CRACK SEALING (HOT POUR RUBBER)						
WORK ORDER-	04-24-01	WORK BEGAN-	05-22-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY		0.001	166,136.93	26,100.59	102,472.26	61.6
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY						
6064-99-001 SUP - 606499001 MAILBOX INSTALLATION/MAINT.						
WORK ORDER-	01-30-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	62			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 01011208		TOTALS	166,136.93	26,100.59	102,472.26	61.6
GALVESTON VAR. ROADWAYS IN GALVESTON COUNTY		0.001	282,902.40	12,972.00	26,649.00	9.4
IH0045 VAR. ROADWAYS IN GALVESTON COUNTY						
6065-03-001 SUP - 606503001 TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	03-06-01	WORK BEGAN-	03-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	23			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 02011209		TOTALS	282,902.40	12,972.00	26,649.00	9.4
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		0.001	96,147.90	0.00	97,677.18	99.9
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6063-30-001 RMC - 606330001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	04-04-01	WORK BEGAN-	04-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13			
JOE VALENCIK, INC.						
CONTRACT 03011202		TOTALS	96,147.90	0.00	97,677.18	99.9
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		0.001	120,375.00	11,978.25	58,124.27	48.2
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6057-32-001 RMC - 605732001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	11-02-00	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	55			
KINSEL INDUSTRIES, INC.						
CONTRACT 04011202		TOTALS	120,375.00	11,978.25	58,124.27	48.2
GALVESTON VAR. HIGHWAYS IN GALVESTON COUNTY		0.001	54,005.04	4,669.68	33,627.54	62.2
SH0006 VAR. HIGHWAYS IN GALVESTON COUNTY						
6060-85-001 SUP - 606085001 PICNIC AREA MAINTENANCE						
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 08001202		TOTALS	54,005.04	4,669.68	33,627.54	62.2
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		0.001	228,900.00	15,452.10	218,600.65	95.5
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6045-85-001 RMC - 604585001 STORM SENER SYSTEM CLEANING						
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	541	PERCENT TIME USED-	74			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 09001206		TOTALS	228,900.00	15,452.10	218,600.65	95.5

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON BOLIVAR FERRY LANDING SH0087 BOLIVAR FERRY LANDING 6060-91-001 RMC - 606091001		0.001	244,400.00	0.00	0.00	0.0
DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KING FISHER MARINE SERVICE, INC.						
CONTRACT 10001203		TOTALS	244,400.00	0.00	0.00	0.0
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY IH0045 VARIOUS HWYS IN GALVESTON COUNTY 6060-97-001 RMC - 606097001		0.001	144,100.00	16,191.50	46,204.85	32.0
GUARDRAIL REPAIR						
WORK ORDER- 01-30-01	WORK BEGAN- 02-14-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 31					
ROADCON, INC.						
CONTRACT 11001203		TOTALS	144,100.00	16,191.50	46,204.85	32.0
GALVESTON BOLIVAR FERRY LANDING SH0087 BOLIVAR FERRY LANDING 6049-57-001 RMC - 604957001		0.001	231,480.00	0.00	0.00	0.0
DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MIKE HOOKS, INC.						
CONTRACT 11991207		TOTALS	231,480.00	0.00	0.00	0.0
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY 6060-15-001 SUP - 606015001		0.001	188,260.88	16,937.99	68,588.48	36.4
LITTER PICKUP AND DISPOSAL						
WORK ORDER- 12-29-00	WORK BEGAN- 01-04-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-05-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 40					
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 12001212		TOTALS	188,260.88	16,937.99	68,588.48	36.4
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY 6064-72-001 RMC - 606472001		0.001	50,025.00	0.00	0.00	0.0
ASPHALT PAVEMENT REPAIR						
WORK ORDER- 04-17-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-01					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 3					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01011202		TOTALS	50,025.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY US0290 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY 6065-02-001 RMC - 606502001		0.001	197,400.00	44,280.76	116,180.19	58.8
FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 02-28-01	WORK BEGAN- 03-06-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 25					
PAVING & DESIGN						
CONTRACT 01011203		TOTALS	197,400.00	44,280.76	116,180.19	58.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
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HARRIS IH0045 6056-21-001 RMC - 605621001	VARIOUS HWYS IN N. HARRIS COUNTY VARIOUS HWYS IN N. HARRIS COUNTY C.T.B. RE-ALIGNMENT	0.001	155,000.00	146,428.50	146,428.50	94.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-01 120 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-01 04-12-01 0 41			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02011201		TOTALS	155,000.00	146,428.50	146,428.50	94.4
*****						
HARRIS IH0010 6065-71-001 RMC - 606571001	VARIOUS HIGHWAYS IN WEST HARRIS CO. VARIOUS HIGHWAYS IN WEST HARRIS CO. ASPHALT PAVEMENT REPAIR	0.001	204,529.00	83,179.61	83,179.61	40.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-29-01 365 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-16-01 04-16-01 0 12			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02011202		TOTALS	204,529.00	83,179.61	83,179.61	40.6
*****						
HARRIS LP0008 6066-01-001 RMC - 606601001	EAST OF LOCKWOOD ROAD LITTLE YORK ROAD TREE REMOVAL	4.950	34,995.00	16,867.59	21,206.97	60.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-01 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-09-01 04-09-01 0 88			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02011203		TOTALS	34,995.00	16,867.59	21,206.97	60.6
*****						
HARRIS IH0045 6066-17-001 RMC - 606617001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY FULL DEPTH CONCRETE REPAIR	0.001	179,498.25	12,996.20	12,996.20	7.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-01 60 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-01 04-12-01 0 23			
KINSEL INDUSTRIES, INC.						
CONTRACT 02011204		TOTALS	179,498.25	12,996.20	12,996.20	7.2
*****						
HARRIS IH0045 6066-80-001 RMC - 606680001	VARIOUS HWYS IN N. HARRIS COUNTY VARIOUS HWYS IN N. HARRIS COUNTY STORM SEWER SYSTEM CLEANING	0.001	193,900.00	7,196.00	20,541.00	10.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-01 365 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-01 04-17-01 0 12			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS						
CONTRACT 02011205		TOTALS	193,900.00	7,196.00	20,541.00	10.5
*****						
HARRIS IH0045 6050-84-001 RMC - 605084001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)	0.001	147,247.50	10,529.40	113,585.90	77.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 365 281	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-24-00 0 76			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03001205		TOTALS	147,247.50	10,529.40	113,585.90	77.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	0.001	86,510.53	0.00	70,279.25	82.1
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6052-14-001						
RMC - 605214001	GUARDRAIL REPAIR					
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 03001206		TOTALS	86,510.53	0.00	70,279.25	82.1
*****						
HARRIS	I.H. 610_(SOUTH LOOP)	0.001	278,800.00	0.00	0.00	0.0
IH0045	GALVESTON COUNTY LINE					
6065-41-001						
RMC - 606541001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	06-01-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04011202		TOTALS	278,800.00	0.00	0.00	0.0
*****						
HARRIS	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY	0.001	151,521.78	0.00	0.00	0.0
IH0045	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY					
6066-75-001						
RMC - 606675001	SURFACE FINISH & TRMT. FOR CONC STRUC.					
WORK ORDER-	06-04-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCOTT DERR PAINTING CO.						
CONTRACT 04011203		TOTALS	151,521.78	0.00	0.00	0.0
*****						
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	0.001	214,170.00	0.00	0.00	0.0
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6066-76-001						
RMC - 606676001	UPGRADING SMALL SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 04011204		TOTALS	214,170.00	0.00	0.00	0.0
*****						
HARRIS	IH 45 FROM IH 610 TO BELLFORT	0.001	26,200.08	545.84	545.84	2.0
IH0045	IH 45 FROM IH 610 TO BELLFORT					
6066-12-001						
SUP - 606612001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-17-01	WORK BEGAN-	04-23-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1	*****		
TIBH INDUSTRIES, INC. CENTER FOR THE RETARDED, INC.						
CONTRACT 04011210		TOTALS	26,200.08	545.84	545.84	2.0
*****						
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	0.001	147,890.00	0.00	180,625.00	99.9
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6053-51-001						
RMC - 605351001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	06-22-00	WORK BEGAN-	10-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	89	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001202		TOTALS	147,890.00	0.00	180,625.00	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
HARRIS	IH 10		0.001	66,000.00	5,500.00	60,500.00	91.6
LPO008	US 59						
6055-66-001							
RMC - 605566001	MOWING/LANDSCAPE MAINTENANCE						
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91				
CHC & SONS, INC.							
CONTRACT 05001207			TOTALS	66,000.00	5,500.00	60,500.00	91.6
*****							
HARRIS	WEST END OF US 90 SAN JACINTO RVR BRIDGE		0.001	172,141.20	0.00	0.00	0.0
US0090	EAST END OF US 90 SAN JACINTO RVR BRIDGE						
6061-00-001							
RMC - 606100001	CONCRETE BEAM TREATMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCOTT DERR PAINTING CO.							
CONTRACT 05011201			TOTALS	172,141.20	0.00	0.00	0.0
*****							
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		0.001	204,980.00	0.00	0.00	0.0
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6063-74-001							
RMC - 606374001	CURB, INLET, MANHOLE, SIDEWALK & RADIUS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CURB PLANET INC.							
CONTRACT 05011202			TOTALS	204,980.00	0.00	0.00	0.0
*****							
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	308,554.38	0.00	0.00	3.0
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6065-96-001							
RMC - 606596001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	05-30-01	WORK BEGAN-	05-30-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE VALENCIK, INC.							
CONTRACT 05011204			TOTALS	308,554.38	0.00	0.00	3.0
*****							
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY		0.001	172,750.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY						
6067-03-001							
RMC - 606703001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05011205			TOTALS	172,750.00	0.00	0.00	0.0
*****							
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		0.001	257,750.00	0.00	0.00	0.0
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6067-77-001							
RMC - 606777001	FURNISH AND INSTALL REACT 350						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 05011206			TOTALS	257,750.00	0.00	0.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	132,750.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6069-64-001						
RMC - 606964001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STAYCO CONTRACT 05011208		TOTALS	132,750.00	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		0.001	124,075.00	0.00	0.00	0.0
US0290 VARIOUS HWYS IN WEST HARRIS COUNTY						
6069-65-001						
RMC - 606965001 TREE PRUNING, CUTTING & UNDERBRUSH REMOVE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRIME TREE AND LANDSCAPING SERVICES, INC. CONTRACT 05011209		TOTALS	124,075.00	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		0.001	89,755.00	0.00	0.00	0.0
FM1960 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6069-94-001						
RMC - 606994001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC. CONTRACT 05011210		TOTALS	89,755.00	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		0.001	244,200.00	0.00	0.00	0.0
US0059 VARIOUS HWYS IN N. HARRIS COUNTY						
6070-06-001						
RMC - 607006001 ATTENUATOR REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC. CONTRACT 05011211		TOTALS	244,200.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY		0.001	47,430.00	0.00	40,836.98	86.0
FM1960 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
6056-17-001						
RMC - 605617001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	67	*****		
KINSEL INDUSTRIES, INC. CONTRACT 05011212		TOTALS	47,430.00	0.00	40,836.98	86.0
HARRIS VARIOUS HWYS IN CENTRAL HARRIS AREA		0.001	333,360.08	27,661.13	242,657.19	72.7
IH0610 VARIOUS HWYS IN CENTRAL HARRIS AREA						
6060-73-001						
SUP - 606073001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-05-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73	*****		
TIBH INDUSTRIES, INC. CONTRACT 07001201		TOTALS	333,360.08	27,661.13	242,657.19	72.7
HARRIS VARIOUS HWYS IN CENTRAL HARRIS AREA		0.001	333,360.08	27,661.13	242,657.19	72.7
IH0610 VARIOUS HWYS IN CENTRAL HARRIS AREA						
6060-73-001						
SUP - 606073001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-05-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73	*****		
TIBH INDUSTRIES, INC. CONTRACT 08001204		TOTALS	333,360.08	27,661.13	242,657.19	72.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY	0.001	170,438.52	15,583.40	127,950.82	75.0
IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY					
6058-16-001						
SUP - 605816001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC.						
CONTRACT 08001207		TOTALS	170,438.52	15,583.40	127,950.82	75.0
*****						
HARRIS	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY	0.001	182,070.47	16,108.28	116,484.77	63.9
IH0045	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY					
6060-18-001						
SUP - 606018001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	63			
TIBH INDUSTRIES, INC.						
CONTRACT 08001208		TOTALS	182,070.47	16,108.28	116,484.77	63.9
*****						
HARRIS	VARIOUS HMYS IN WEST HARRIS COUNTY	0.001	330,306.40	25,258.92	229,617.00	69.5
IH0010	VARIOUS HMYS IN WEST HARRIS COUNTY					
6061-53-001						
SUP - 606153001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 08001209		TOTALS	330,306.40	25,258.92	229,617.00	69.5
*****						
HARRIS	VARIOUS HMYS IN N. HARRIS COUNTY	0.001	298,298.00	15,884.70	303,751.36	99.9
SH0249	VARIOUS HMYS IN N. HARRIS COUNTY					
6056-19-001						
RMC - 605619001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	50			
JOE VALENCIK, INC.						
CONTRACT 09001201		TOTALS	298,298.00	15,884.70	303,751.36	99.9
*****						
HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY	0.001	228,606.50	0.00	228,173.02	99.8
IH0010	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY					
6056-83-001						
RMC - 605683001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	11-01-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	54			
JOE VALENCIK, INC.						
CONTRACT 09001203		TOTALS	228,606.50	0.00	228,173.02	99.8
*****						
HARRIS	IH 10 REST AREAS BETWEEN SP 330 AND THOMPSON RD.	0.001	123,906.80	0.00	56,645.40	54.3
IH0010						
6064-83-001						
SUP - 606483001	REST AREA MAINTENANCE (WITH RESTROOMS)					
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 10001211		TOTALS	123,906.80	0.00	56,645.40	54.3
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HIGHWAYS IN CENTRAL HOUSTON				0.001	176,223.00	0.00	42,521.40	86.4
IH0610 VARIOUS HIGHWAYS IN CENTRAL HOUSTON								
6059-44-001 RMC - 605944001 BRIDGE BEAM REPLACEMENTS								
WORK ORDER-	02-19-01	WORK BEGAN-	02-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	70					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11001202				TOTALS	176,223.00	0.00	42,521.40	86.4
HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS				0.001	173,807.00	50,631.00	103,833.00	59.7
IH0045 VARIOUS HIGHWAYS IN SOUTH HARRIS								
6061-06-001 RMC - 606106001 UPGRADING SMALL SIGNS								
WORK ORDER-	02-26-01	WORK BEGAN-	03-08-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	40					
BIGAB COMPANY, L.C.								
CONTRACT 11001204				TOTALS	173,807.00	50,631.00	103,833.00	59.7
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				0.001	61,580.00	11,763.40	26,911.70	43.7
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6062-45-001 RMC - 606245001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	02-26-01	WORK BEGAN-	02-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	14					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 11001208				TOTALS	61,580.00	11,763.40	26,911.70	43.7
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY				0.001	68,500.00	0.00	0.00	0.0
LPO008 VARIOUS HWYS IN N. HARRIS COUNTY								
6056-18-001 RMC - 605618001 CURB REPAIR								
WORK ORDER-	03-14-01	WORK BEGAN-	03-21-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	19					
PAVING & DESIGN								
CONTRACT 12001201				TOTALS	68,500.00	0.00	0.00	0.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				0.001	169,830.00	0.00	30,108.75	63.3
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6062-08-001 RMC - 606208001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	03-07-01	WORK BEGAN-	04-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 12001203				TOTALS	169,830.00	0.00	30,108.75	63.3
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				0.001	83,580.21	13,329.00	77,505.39	92.7
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6065-00-001 SUP - 606500001 TREE AND BRUSH CONTROL								
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	36					
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.								
CONTRACT 12001210				TOTALS	83,580.21	13,329.00	77,505.39	92.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	163,187.50	44,282.56	103,783.52	63.5
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6065-38-001						
RMC - 606538001	DITCH AND CHANNEL CLEANING					
WORK ORDER-	02-21-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
AJAX EQUIPMENT COMPANY						
CONTRACT 01011205		TOTALS	163,187.50	44,282.56	103,783.52	63.5
*****						
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	306,746.52	0.00	0.00	0.0
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6067-82-001						
SUP - 606782001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.						
CONTRACT 04011211		TOTALS	306,746.52	0.00	0.00	0.0
*****						
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	312,000.00	0.00	0.00	0.0
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6068-93-001						
RMC - 606893001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05011207		TOTALS	312,000.00	0.00	0.00	0.0
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	280,650.98	24,675.57	225,226.55	80.2
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6056-63-001						
RMC - 605663001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****		
BIO LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 06001202		TOTALS	280,650.98	24,675.57	225,226.55	80.2
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	169,229.00	0.00	37,652.37	45.0
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6057-62-001						
RMC - 605762001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****		
BATTERSON, INC.						
CONTRACT 07001202		TOTALS	169,229.00	0.00	37,652.37	45.0
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	45,500.00	0.00	15,168.19	33.3
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6058-09-001						
RMC - 605809001	BRIDGE DECK & SUBSTRUCTURE SPALL REPAIR					
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	50	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08001203		TOTALS	45,500.00	0.00	15,168.19	33.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
***** MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY 6059-38-001 ASPHALT PAVEMENT REPAIR RMC - 605938001		0.001	215,840.00	54,722.06	215,106.66	99.6
WORK ORDER-	11-08-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	54			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09001204		TOTALS	215,840.00	54,722.06	215,106.66	99.6
***** MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY 6061-02-001 GUARDRAIL REPAIR RMC - 606102001		0.001	85,200.00	10,800.00	49,498.00	58.0
WORK ORDER-	11-29-00	WORK BEGAN-	12-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10001204		TOTALS	85,200.00	10,800.00	49,498.00	58.0
***** MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY 6062-04-001 FULL DEPTH CONCRETE REPAIR RMC - 606204001		0.001	110,000.00	0.00	4,155.53	3.7
WORK ORDER-	01-23-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	32			
KINSEL INDUSTRIES, INC.						
CONTRACT 11001205		TOTALS	110,000.00	0.00	4,155.53	3.7
***** MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY 6062-66-001 TREE AND UNDERBRUSH CONTROL SUP - 606266001		0.001	177,125.00	0.00	48,720.00	50.8
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.						
CONTRACT 11001214		TOTALS	177,125.00	0.00	48,720.00	50.8
***** MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY 6063-75-001 MAILBOX SUPPORT ASSEMBLY SUP - 606375001		0.001	96,400.00	0.00	61,890.00	88.0
WORK ORDER-	12-22-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	82			
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 12001209		TOTALS	96,400.00	0.00	61,890.00	88.0
***** MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY 6048-94-001 STORM SEWER SYSTEM CLEANING RMC - 604894001		0.001	109,260.00	21,452.50	89,855.60	82.2
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991202		TOTALS	109,260.00	21,452.50	89,855.60	82.2

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	218,105.00	0.00	122,368.58	73.0
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6051-16-001 BRIDGE DECK REPAIR							
RMC - 605116001							
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 01001206			TOTALS	218,105.00	0.00	122,368.58	73.0
MALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	5,625.00	0.00	3,280.00	58.3
SH0159 VARIOUS HIGHWAYS IN WALLER COUNTY							
6067-41-001 MAILBOX INSTALLATION							
SUP - 606741001							
WORK ORDER-	01-31-01	WORK BEGAN-	03-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	27	*****			
TIBH INDUSTRIES, INC.							
SOUTHEAST KELLER CORPORATION							
CONTRACT 01011209			TOTALS	5,625.00	0.00	3,280.00	58.3
MALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	273,285.00	0.00	0.00	0.0
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6069-51-001 GUARDRAIL REPAIR							
RMC - 606951001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 04011209			TOTALS	273,285.00	0.00	0.00	0.0
MALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	120,000.00	0.00	0.00	0.0
FM2979 VARIOUS HIGHWAYS IN WALLER COUNTY							
6069-69-001 CRACK SEAL							
RMC - 606969001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 05011210			TOTALS	120,000.00	0.00	0.00	0.0
MALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	131,342.50	0.00	76,607.07	58.5
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6057-17-001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
RMC - 605717001							
WORK ORDER-	08-02-00	WORK BEGAN-	08-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	79	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 06001204			TOTALS	131,342.50	0.00	76,607.07	58.5
MALLER VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	141,280.00	0.00	50,552.00	38.7
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6057-18-001 CLEANING AND SWEEPING HIGHWAYS							
RMC - 605718001							
WORK ORDER-	08-09-00	WORK BEGAN-	08-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	38	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06001205			TOTALS	141,280.00	0.00	50,552.00	38.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489			0.001	33,724.92	0.00	23,769.69	79.9
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489							
6060-82-001								
SUP - 606082001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
TIBH INDUSTRIES, INC.								
CONTRACT 07001208				TOTALS	33,724.92	0.00	23,769.69	79.9
*****								
WALLER	VARIOUS HWYS IN WALLER COUNTY			0.001	76,811.15	0.00	51,625.36	70.5
IH0010	VARIOUS HWYS IN WALLER COUNTY							
6062-29-001								
SUP - 606229001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	09-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
TIBH INDUSTRIES, INC.								
CONTRACT 08001211				TOTALS	76,811.15	0.00	51,625.36	70.5
*****								
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	36,070.00	0.00	0.00	0.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6061-69-001								
RMC - 606169001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	01-29-01	WORK BEGAN-	02-12-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	29					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 10001207				TOTALS	36,070.00	0.00	0.00	0.0
*****								
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			0.001	185,087.50	0.00	68,536.48	65.4
IH0010	VARIOUS HIGHWAYS IN WALLER COUNTY							
6061-71-001								
RMC - 606171001	ASPHALT PAYEMENT REPAIRS							
WORK ORDER-	12-20-00	WORK BEGAN-	01-25-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
KINSEL INDUSTRIES, INC.								
CONTRACT 10001208				TOTALS	185,087.50	0.00	68,536.48	65.4
*****								
DISTRICT CONTRACT AMOUNT							15,167,626.68	
DISTRICT ESTIMATES THIS MONTH							894,588.23	
DISTRICT TOTAL ESTIMATES PAID TO DATE							5,616,629.60	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
AUSTIN PW 0913-20-051 C 913-20-51	AT STEPHEN F. AUSTIN SP ON CREEK  RIPRAP, SOIL STABLIZATION	0.001	135,103.00	0.00	7,239.00	5.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 07-30-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-01 07-30-00 0 0			
HUNT CONTRACTORS, INC.						
CONTRACT 06003056		TOTALS	135,103.00	0.00	7,239.00	5.6
*****						
AUSTIN SH 36 0187-02-051 STP 2000(826)HES	WASHINGTON C/L SH 159 # 200013004S  SAFETY TREAT FIXED OBJECTS	0.003	2,394,866.93	201,982.80	1,297,592.16	57.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-00 10-14-00 243 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-00 10-14-00 0 51			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08003139		TOTALS	2,394,866.93	201,982.80	1,297,592.16	57.0
*****						
AUSTIN US 90 0271-08-013 STP 2000(752)R	AT INTERSECTION OF US 90 AND LOOP 350  BASE, EXCAVATION, BLADING, ACP	0.722	1,262,270.59	164,256.18	686,883.73	57.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 01-31-01 103 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-01 01-31-01 7 40			
HUBCO, INC.						
CONTRACT 09003023		TOTALS	1,262,270.59	164,256.18	686,883.73	57.2
*****						
CALHOUN FM 1090 0515-03-037 CSR 515-3-37	VICTORIA C/L FM 3084  WIDEN SUBGRADE, ADD BASE, SURFACING	2.922	918,105.52	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-01 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
REXCO, INC.						
CONTRACT 04013042		TOTALS	918,105.52	0.00	0.00	0.0
*****						
COLORADO CR 0913-26-036 BR 98(416)OX	AT BOGGY CREEK CR 142 (BUXKEMPER RD) #AA0142001  REPLACE BRIDGE & APPRS	0.525	1,218,991.10	89,098.40	1,093,200.74	94.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 10-16-00 210 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 50			
NBG CONSTRUCTORS, INC.						
CONTRACT 07003037		TOTALS	1,218,991.10	89,098.40	1,093,200.74	94.4
*****						
DEWITT FM 682 0840-02-020 CSR 840-2-20	CR 404 FM 1447  CEMENT TREAT BASE, SURFACING	10.372	1,928,068.94	353,321.88	365,147.64	19.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 04-30-01 121 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-01 04-30-01 0 14			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02013034		TOTALS	1,928,068.94	353,321.88	365,147.64	19.7
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DEWITT IRVINE STREET SH 111 EAST OF CECILIA STREET 0325-01-022 CSR 325-1-22 PLANING, LEVEL-UP, CURB & GUTTER		0.379	382,048.90	0.00	0.00	0.0
WORK ORDER- 03-12-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-28-01					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY LTD CONTRACT 02013047		TOTALS	382,048.90	0.00	0.00	0.0
DEWITT VARIOUS LOCATIONS VA DISTRICT WIDE 0913-00-055 CPM 913-00-55 PAINT STRUCTURES		0.001	682,600.00	33,580.80	33,580.80	5.1
WORK ORDER- 03-13-01	WORK BEGAN- 04-17-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-01					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 27					
INTERNATIONAL MODULAR & PANEL BUILDING SYSTEMS, INC. CONTRACT 02013085		TOTALS	682,600.00	33,580.80	33,580.80	5.1
DEWITT VAR. INTERSECTIONS & LOCATIONS (NORTH) VA IN DEW, LAV, GON, FAY, AUS, COL COUNTIES 0913-00-060 MC 913-00-60 MILLING AND HOT MIX		0.001	2,948,735.79	0.00	0.00	0.0
WORK ORDER- 04-20-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD. CONTRACT 03013009		TOTALS	2,948,735.79	0.00	0.00	0.0
DEWITT VAR. INTERSECTIONS & LOCATIONS (SOUTH) VA IN JAC, MAT, VIC, CAL AND WMA COUNTIES 0913-00-059 MC 913-00-59 MILLING AND HOT MIX		0.001	1,742,791.09	0.00	0.00	0.0
WORK ORDER- 04-20-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD. CONTRACT 03013080		TOTALS	1,742,791.09	0.00	0.00	0.0
DEWITT ETC SH 72 US US 87 ETC 183 (BROADWAY ST.), ETC. 0143-08-080 CPM 143-8-80 ASPHALTIC CONCRETE PAVEMENT		39.802	4,987,136.13	0.00	0.00	0.0
WORK ORDER- 05-16-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD. CONTRACT 04013008		TOTALS	4,987,136.13	0.00	0.00	0.0
DEWITT DISTRICT WIDE(SOUTH) VA CALHOUN, DEWITT 0913-00-057 -C 913-00-57 TRAFFIC CONTROL DEVICES		0.001	159,120.00	0.00	0.00	0.0
WORK ORDER- 05-08-01	WORK BEGAN- 05-29-01					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-01					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 04013016		TOTALS	159,120.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT DISTRICT WIDE (NORTH)		0.001	678,710.00	0.00	0.00	0.0
VA AUSTIN, COLORADO, FAYETTE						
C 913-00-58 TRAFFIC CONTROL DEVICES						
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 04013064		TOTALS	678,710.00	0.00	0.00	0.0
DEWITT US 77A		2.208	3,839,101.35	0.00	0.00	0.0
US 183 1.13 MI. SOUTH OF US 77A						
0269-06-045 REALIGN ROADWAY AND CONSTRUCT						
MG 2001(282) OVERPASS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD. ACME BRIDGE COMPANY, INC.						
CONTRACT 06013010		TOTALS	3,839,101.35	0.00	0.00	0.0
DEWITT SH 72 IN YORKTOWN		7.106	506,682.40	0.00	0.00	0.0
SH 119 GOLIAD C/L						
0359-01-028 STUCUTURES, SET, SURFACING						
CD 359-1-28						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
CONTRACT 06013246		TOTALS	506,682.40	0.00	0.00	0.0
FAYETTE FM 155		0.467	1,293,171.70	243,476.86	254,094.06	20.6
US 77 NORTH 0.48 MI. (LAGRANGE BLUFF)						
0268-01-049 WIDENING, BASE, SURFACING						
CD 268-1-49						
WORK ORDER-	02-14-01	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6			
ACME BRIDGE COMPANY, INC.						
CONTRACT 01013072		TOTALS	1,293,171.70	243,476.86	254,094.06	20.6
FAYETTE WEST POINT		18.604	2,984,116.80	202,797.12	202,797.12	7.0
SH 71 BASTROP C/L						
0265-07-040 ACP OVERLAY						
STP 2001(279)R						
COLORADO FAYETTE C/L		0.001	441,163.85	24,301.62	24,301.62	5.7
SH 71 IH 10						
0266-02-058 INS. PROTECTION, SET STRUCTURES						
NCL 2001(280)HES						
WORK ORDER-	05-04-01	WORK BEGAN-	05-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
HUNTER INDUSTRIES, LTD.						
CONTRACT 03013049		TOTALS	3,425,280.65	227,098.74	227,098.74	6.9
FAYETTE LEE C/L		16.749	1,117,306.08	99,283.08	760,767.47	71.6
US 77 SH 71 BYPASS #200013002S						
0211-06-048 SAFETY TREAT FIXED OBJECTS						
STP 2000(671)HES						
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	55			
ACME BRIDGE COMPANY, INC.						
CONTRACT 05003084		TOTALS	1,117,306.08	99,283.08	760,767.47	71.6

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE BASTROP C/L SH 95 0.49 MI. SOUTH OF FM 2237 0323-02-027 CSR 323-2-27 RE-WORK BASE, WIDEN SHOULDER SURFACING		6.468	2,547,700.79	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 214	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06013040		TOTALS	2,547,700.79	0.00	0.00	0.0
FAYETTE AT MULBERRY CREEK CR 291 CR (HERMIS RD CR 424) #AA0291001 0913-28-036 BR 98(203)OX REP BRID. & APPRS		0.085	235,199.04	39,550.36	154,019.47	68.9
WORK ORDER- 01-02-01	WORK BEGAN- 03-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-01					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 82					
HUNT CONTRACTORS, INC.						
CONTRACT 11003028		TOTALS	235,199.04	39,550.36	154,019.47	68.9
FAYETTE SH 237 SH 159 WEST SIDE OF FAYETTEVILLE 0408-01-036 CSR 408-1-36 REHAB, WIDEN, SEAL AND ACP		16.144	3,294,520.58	274,403.80	1,631,438.80	51.5
WORK ORDER- 01-05-01	WORK BEGAN- 02-01-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-21-01					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 48					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 12003031		TOTALS	3,294,520.58	274,403.80	1,631,438.80	51.5
FAYETTE US 77 SOUTH OF LA GRANGE FM 155 7.3 MI. EAST OF US 77 0211-09-027 MC 211-9-27 BASE, WIDEN ROAD, SEAL COAT		7.216	1,384,888.38	245,110.69	252,502.69	18.9
WORK ORDER- 01-08-01	WORK BEGAN- 04-09-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-01					
CONTRACT WORKING DAYS- 152	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 22					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 12003078		TOTALS	1,384,888.38	245,110.69	252,502.69	18.9
GONZALES SH 304 SH 97 0.2 MI. S. OF SANDY FORK CREEK 0025-07-056 STP 2001(195)HES HMAC AND SET		8.092	931,911.99	0.00	0.00	0.0
WORK ORDER- 05-04-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-20-01					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 3					
HUNTER INDUSTRIES, LTD.						
CONTRACT 03013019		TOTALS	931,911.99	0.00	0.00	0.0
GONZALES 0.135 MI. W. OF US 90 IH 10 FAYETTE C/L 0535-05-030 IM 10-6(86) CONCRETE REPAIR, LEVEL-UP & SURFACING		8.965	6,258,988.04	1,327,101.15	1,327,101.15	22.0
WORK ORDER- 04-20-01	WORK BEGAN- 05-14-01					
DATE WORK COMPLETED-	TIME COMPUTED- 05-06-01					
CONTRACT WORKING DAYS- 97	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 13					
HUNTER INDUSTRIES, LTD.						
CONTRACT 03013045		TOTALS	6,258,988.04	1,327,101.15	1,327,101.15	22.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
GONZALES	SH 97	7.642	2,598,005.68	258,080.48	1,591,160.35	63.7
SH 304	IH 10					
0573-03-017						
STP 2000(672)R	ADD SHOULDERS, SET, MBGF					
WORK ORDER-	07-06-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	84			
BAY LTD						
CONTRACT 05003010		TOTALS	2,598,005.68	258,080.48	1,591,160.35	63.7
*****						
GONZALES	US 87	10.244	2,311,686.77	204,993.14	645,088.79	29.0
FM 108	DEMITT C/L					
0715-02-011						
CSR 715-2-11	REHAB BASE, SURFACING					
WORK ORDER-	11-14-00	WORK BEGAN-	02-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-01			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12			
DEAN WORD COMPANY, LTD.						
CONTRACT 10003006		TOTALS	2,311,686.77	204,993.14	645,088.79	29.0
*****						
GONZALES	6.2 MI WEST OF SH 97	9.134	2,601,963.83	58,465.82	62,305.82	2.4
FM 466	SH 97					
1443-01-013						
CSR 1443-1-13	SUBGR. WIDEN, BASE, STRUCTURES, SURFACE					
WORK ORDER-	12-04-00	WORK BEGAN-	03-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	14			
BAY LTD						
CONTRACT 11003030		TOTALS	2,601,963.83	58,465.82	62,305.82	2.4
*****						
GONZALES ETC	OLD TOWN CR. BRIDGE	105.079	1,724,934.45	1,395,300.65	1,600,682.98	97.6
US 90A ETC	183, ETC.					
0025-06-048						
CPM 25-6-48	SEAL COAT					
WORK ORDER-	01-05-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 12003036		TOTALS	1,724,934.45	1,395,300.65	1,600,682.98	97.6
*****						
JACKSON	US 59 @ EL TORO	16.562	3,626,817.94	178,051.40	3,242,828.46	93.1
FM 234	FM 616 IN VANDERBILT					
0515-01-056						
STP 2000(172)RM	SHOULDERS, REHAB, SET, MBGF					
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	90			
BAY LTD						
CONTRACT 01003037		TOTALS	3,626,817.94	178,051.40	3,242,828.46	93.1
*****						
JACKSON	SH 172	0.564	1,193,965.90	328,070.11	328,070.11	28.6
FM 1157	0.5 MI. EAST OF SH 172					
1307-01-013						
CSR 1307-1-13	BASE, ACP					
WORK ORDER-	02-12-01	WORK BEGAN-	05-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7			
REXCO, INC.						
CONTRACT 01013071		TOTALS	1,193,965.90	328,070.11	328,070.11	28.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
JACKSON FM 616 0497-02-035 BR 98(72)	CARANCHUA STREET IN VANDERBILT CR 429 W OF LOLITA  REPL BR & APPRS	5.947	5,991,403.29	172,209.44	5,231,808.32	95.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 225 519	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 02-27-98 40 195			
SAFECO INSURANCE COMPANIES						
CONTRACT 01983043		TOTALS	5,991,403.29	172,209.44	5,231,808.32	95.8
*****						
JACKSON US 59 0089-05-042 NH 2001(286)	WHARTON C/L FM 710  ASPHATIC CONCRETE (ACP)	4.821	3,675,553.24	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 05013024		TOTALS	3,675,553.24	0.00	0.00	0.0
*****						
JACKSON FM 530 1090-01-019 AR 1090-1-19	LAVACA C/L 10.77 MI. SOUTH TOWARD EDNA  BASE, SEAL, SUBGRADE WIDEN	10.769	1,959,933.96	140,431.72	397,156.07	21.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 180 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 12-18-00 0 31			
BAY LTD						
CONTRACT 08003163		TOTALS	1,959,933.96	140,431.72	397,156.07	21.1
*****						
JACKSON SH 111 0346-07-032 STP 2000(59)R	.5 MI NORTH OF CR 283 .5 MI SOUTH OF CR 123  BASE, BLADING, EXCAVATION, ACP, WIDENING	9.224	4,810,606.20	378,256.55	4,241,536.36	91.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-99 225 215	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-28-99 12-28-99 9 91			
GAREY CONSTRUCTION LTD.						
CONTRACT 11993006		TOTALS	4,810,606.20	378,256.55	4,241,536.36	91.8
*****						
JACKSON US 59 0089-04-072 CPM 89-4-72	ETC 0.17 MI. N. OF FM 530 ETC MI. N. OF LP 521 (E & W FR), ETC  SEAL COAT	0.1	1,981,951.76	790,745.76	1,105,154.38	58.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 45 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-01 03-30-01 0 20			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003076		TOTALS	1,981,951.76	790,745.76	1,105,154.38	58.0
*****						
LAVACA CR -0913-29-021 BR 98(454)OX	AT DRAW CR 194 (CR 190) #AA0194001  REPLACE BRIDGE & APPRS	1.118	1,341,855.50	36,266.93	1,141,910.87	89.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 210 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 08-01-00 0 63			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50	36,266.93	1,141,910.87	89.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LAVACA FAYETTE C/L US 77 CATHY S1. IN HALLETTSVILLE 0269-02-057 STP 2000(475)R LEVEL-UP, SEAL COAT, ACP		12.828	2,736,670.74	33,942.39	2,646,548.88	99.9
WORK ORDER-	05-31-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	100			
BAY LTD						
CONTRACT 04003051		TOTALS	2,736,670.74	33,942.39	2,646,548.88	99.9
LAVACA AT S.P. RAILROAD CROSSING US 77A 0.44 MI. N. OF DEWITT C/L 0269-04-034 CL 269-4-34 LANDSCAPE DEVELOPMENT		0.900	38,499.00	190.00	51,203.57	99.9
WORK ORDER-	11-01-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	60			
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003056		TOTALS	38,499.00	190.00	51,203.57	99.9
LAVACA SOUTH OF FM 2616 FM 530 VIENNA 0515-04-025 CSR 515-4-25 REHAB BASE, SEAL COAT		8.916	2,022,337.16	165,115.18	632,259.21	32.5
WORK ORDER-	11-14-00	WORK BEGAN-	02-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	21			
BAY LTD						
CONTRACT 10003036		TOTALS	2,022,337.16	165,115.18	632,259.21	32.5
MATAGORDA EAST OF CANEY CREEK SH 35 EAST OF VAN VLECK 0179-04-066 HP 632(1) WIDEN TO 4 LANE DIVIDED		3.762	4,443,310.69	0.00	4,051,678.00	93.0
WORK ORDER-	04-23-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	70			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03993036		TOTALS	4,443,310.69	0.00	4,051,678.00	93.0
MATAGORDA FM 521 FM 457 0.1 MI SOUTH OF FM 2611 0605-01-053 STP 2001(458)R BASE, SHLDRS, SEAL, ACP, STRUCTURES		6.350	3,365,533.21	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION LTD.						
CONTRACT 06013020		TOTALS	3,365,533.21	0.00	0.00	0.0
MATAGORDA EAST OF VAN VLECK SH 35 EAST OF CANEY CREEK 0179-04-080 HP 632(3) WIDEN TO 4 LANE DIVIDED		3.762	1,487,300.01	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 06013252		TOTALS	1,487,300.01	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MATAGORDA 0.2 MILES NORTH OF FM 2540 FM 457 FM 521 0605-01-052 STP 2000(824)R WIDEN, BASE, SEAL, ACP, SET		8.399	3,998,280.56	424,608.98	2,607,108.20	67.9
WORK ORDER- 09-01-00 WORK BEGAN- 09-11-00 DATE WORK COMPLETED- TIME COMPUTED- 09-17-00 CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 106 PERCENT TIME USED- 55						
DEAYERS CONSTRUCTION, L.P. CONTRACT 07003094		TOTALS	3,998,280.56	424,608.98	2,607,108.20	67.9
MATAGORDA .2 MI. SOUTH OF FM 521 SH 60 1.1 MI. SOUTH OF FM 521 0241-04-016 C 241-4-16 CEMENT, ADD SHOULDERS, SEAL, ACP, SET		8.789	2,408,601.88	380,985.62	2,262,654.97	97.8
WORK ORDER- 08-01-00 WORK BEGAN- 08-15-00 DATE WORK COMPLETED- TIME COMPUTED- 08-17-00 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 110 PERCENT TIME USED- 73						
GAREY CONSTRUCTION LTD. CONTRACT 07003117		TOTALS	2,408,601.88	380,985.62	2,262,654.97	97.8
MATAGORDA SH 71 FM 1468 SH 35 0346-10-019 CPM 346-10-19 SUBGRADE WIDENING, BASE, SEAL, ACP		10.394	2,440,931.20	469,058.92	761,875.67	32.8
WORK ORDER- 10-16-00 WORK BEGAN- 01-25-01 DATE WORK COMPLETED- TIME COMPUTED- 01-14-01 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 51 PERCENT TIME USED- 42						
HUNT CONTRACTORS, INC. CONTRACT 09003009		TOTALS	2,440,931.20	469,058.92	761,875.67	32.8
MATAGORDA NANCY STREET OUTSIDE OF BAY CITY SH 35 1.02 MI. WEST OF NANCY STREET 0179-04-078 CD 179-4-78 WIDENING, TURN LANES, CROSS-OVERS		0.431	1,111,111.11	90,127.55	413,445.91	39.1
WORK ORDER- 11-30-00 WORK BEGAN- 01-30-01 DATE WORK COMPLETED- TIME COMPUTED- 12-16-00 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 53 PERCENT TIME USED- 70						
HUBCO, INC. CONTRACT 11003076		TOTALS	1,111,111.11	90,127.55	413,445.91	39.1
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT VA AREA (SH 35) 0916-27-005 DPR 0110(003) TREE MITIGATION		0.001	134,200.00	0.00	112,508.50	90.3
WORK ORDER- 08-26-98 WORK BEGAN- 09-24-98 DATE WORK COMPLETED- TIME COMPUTED- 09-11-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 70 WORKING DAYS CHARGED- 135 PERCENT TIME USED- 135						
FIRST INDEMNITY OF AMERICA INSURANCE COMPANY CONTRACT 07983021		TOTALS	134,200.00	0.00	112,508.50	90.3
VICTORIA 0.725 KM E OF US 87 LP 463 FM 1315 (SALEM RD) 2350-01-026 STP 2000(811)UM GR, BS, SURF, STRUCTURES		5.892	19,948,934.25	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 460 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
VICTORIA 0.725 KM E OF US 87 LP 463 FM 1315 (SALEM ROAD) 2350-01-033 CC 2350-1-33 UTILITY ADJUSTMENTS		0.001	1,073,675.40	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 460 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY LTD CONTRACT 04013002		TOTALS	21,022,609.65	0.00	0.00	0.0

\*\*\*\*\* ESTIMATE HAS BEEN BY-PASSED \*\*\*\*\*

\*\*\*\*\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*\*\*\*\*

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
VICTORIA	ETC	US 59 B OVERPASS (SOUTH END)	LP	16.346	4,433,659.83	0.00	0.00	0.0
US 59	ETC	463 OVERPASS (NORTH END), ETC.						
0088-05-078								
CPM 88-5-78		ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 04013059				TOTALS	4,433,659.83	0.00	0.00	0.0
*****								
VICTORIA		LOOP 463		9.919	4,374,085.04	0.00	0.00	0.0
FM 236		FM 237						
0842-03-028								
STP 2001(337)R		BLADING, PIPES, ACP, EMBANKMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 05013007				TOTALS	4,374,085.04	0.00	0.00	0.0
*****								
VICTORIA		ON US 59, 1 MILES SW OF INEZ		0.001	3,229,000.00	0.00	0.00	0.0
US 59								
0089-01-086								
STP 2000(303)TE		RENOVATION OF SAFETY REST AREA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HINTERS CONSTRUCTION, INC.								
CONTRACT 05013402				TOTALS	3,229,000.00	0.00	0.00	0.0
*****								
VICTORIA		GOLIAD C/L		6.524	9,439,475.46	649,574.84	4,674,660.11	52.1
US 59		BU 59						
0088-04-064								
NH 99(374)		WIDEN ROADWAY						
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	26					
HUNTER INDUSTRIES, INC.								
CONTRACT 06993002				TOTALS	9,439,475.46	649,574.84	4,674,660.11	52.1
*****								
VICTORIA		LOOP 463		6.393	1,776,279.57	233,385.26	610,303.77	35.7
US 87		FM 447 IN NURSERY						
0143-10-041								
NH 2000(906)		WIDENING, SEAL, ACP, CULVERTS & SET						
WORK ORDER-	09-20-00	WORK BEGAN-	10-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	40					
HUNTER INDUSTRIES, LTD.								
CONTRACT 08003053				TOTALS	1,776,279.57	233,385.26	610,303.77	35.7
*****								
VICTORIA		US 59		15.517	10,759,734.32	172,776.17	6,175,950.66	60.4
US 87		FM 1686						
0144-01-044								
DPR 0110(005)		GR, STRS, SURF ADDL LANE						
WORK ORDER-	10-01-99	WORK BEGAN-	01-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	65					
BAY LTD								
CONTRACT 08993073				TOTALS	10,759,734.32	172,776.17	6,175,950.66	60.4
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WHARTON	0.5 MI N. OF US 59	1.000	260,971.70	0.00	304,767.86	99.9
BU 59-R	0.5 MI S. OF US 59					
0089-10-015						
CL 89-10-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-00	WORK BEGAN-	03-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	130	*****		
HAMILTON MOWING						
CONTRACT 01003048		TOTALS	260,971.70	0.00	304,767.86	99.9
*****						
WHARTON	FORT BEND C/L (SOUTHBOUND ONLY)	2.556	797,994.69	126,540.00	126,540.00	16.6
US 59	2.6 MI. SOUTH OF FORT BEND C/L					
0089-08-084						
STP 2001(285)R	REPAIR CONC. PYMT, MILLING, SEAL, ACP					
WORK ORDER-	04-09-01	WORK BEGAN-	05-21-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38	*****		
HUBCO, INC.						
CONTRACT 03013020		TOTALS	797,994.69	126,540.00	126,540.00	16.6
*****						
WHARTON	1.3 MI S OF PEACH CREEK	1.710	5,048,426.48	811,041.93	1,700,548.92	35.4
BU 59-R	FM 1301					
0089-10-002						
MG 2000(82)	GR, STRS, SURF, ADDL LANES					
WORK ORDER-	06-12-00	WORK BEGAN-	02-28-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	19	*****		
PATE & PATE ENTERPRISES, INC.						
CONTRACT 05003061		TOTALS	5,048,426.48	811,041.93	1,700,548.92	35.4
*****						
DISTRICT CONTRACT AMOUNT					163,420,989.81	
DISTRICT ESTIMATES THIS MONTH					10,796,483.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE					54,810,423.19	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
AUSTIN	VARIOUS	0.001	234,000.00	47,100.00	47,100.00	20.1
IH0010						
6067-06-001						
RMC - 606706001						
MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	05-01-01	WORK BEGAN-	05-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
BRENHAM MOWING						
CONTRACT 02014001		TOTALS	234,000.00	47,100.00	47,100.00	20.1
*****						
CALHOUN	VARIOUS	0.001	126,577.24	24,025.93	24,025.93	18.9
US0087						
6067-07-001						
RMC - 606707001						
MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	05-04-01	WORK BEGAN-	05-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-01			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02014004		TOTALS	126,577.24	24,025.93	24,025.93	18.9
*****						
COLORADO	VARIOUS	0.001	240,256.14	38,711.17	38,711.17	16.1
IH0010						
6067-08-001						
RMC - 606708001						
MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	04-25-01	WORK BEGAN-	05-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-01			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12			
M.A. MOWING						
CONTRACT 02014017		TOTALS	240,256.14	38,711.17	38,711.17	16.1
*****						
DEMITT	VARIOUS	0.001	207,040.86	0.00	0.00	0.0
US0087						
6067-09-001						
RMC - 606709001						
MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS MOWING SERVICE						
CONTRACT 02014006		TOTALS	207,040.86	0.00	0.00	0.0
*****						
FAYETTE	VARIOUS	0.001	257,070.50	0.00	252,868.98	98.3
BS0071E						
6051-39-001						
RMC - 605139001						
THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01004005		TOTALS	257,070.50	0.00	252,868.98	98.3
*****						
FAYETTE	VARIOUS	0.001	146,302.00	15,494.50	15,494.50	10.5
US0077						
6067-10-001						
RMC - 606710001						
MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	05-17-01	WORK BEGAN-	05-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-01			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
MIDSOUTH MOWING						
CONTRACT 02014007		TOTALS	146,302.00	15,494.50	15,494.50	10.5
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE VARIOUS		0.001	179,975.52	31,215.78	31,215.78	17.3
IH0010 6067-11-001 RMC - 606711001 MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	05-24-01	WORK BEGAN-	05-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-01			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
P-VILLE, INCORPORATED						
CONTRACT 02014018		TOTALS	179,975.52	31,215.78	31,215.78	17.3
FAYETTE FAYETTE, COLORADO AND AUSTIN COUNTIES		0.001	580,977.05	0.00	0.00	0.0
IH0010 6068-08-001 RMC - 606808001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE VALENCIK, INC.						
CONTRACT 03014004		TOTALS	580,977.05	0.00	0.00	0.0
GONZALES VARIOUS		0.001	290,119.76	53,049.36	53,049.36	18.2
IH0010 6067-12-001 RMC - 606712001 MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	05-01-01	WORK BEGAN-	05-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8			
W F MOWING						
CONTRACT 02014019		TOTALS	290,119.76	53,049.36	53,049.36	18.2
GONZALES GONZALES, DEWITT AND LAVACA COUNTIES		0.001	623,487.72	375,722.46	509,376.19	81.6
IH0010 6068-10-001 RMC - 606810001 THERMOPLASTIC STRIPING						
WORK ORDER-	04-20-01	WORK BEGAN-	04-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	76			
FLASHER EQUIPMENT COMPANY						
CONTRACT 03014008		TOTALS	623,487.72	375,722.46	509,376.19	81.6
JACKSON VARIOUS		0.001	249,808.08	0.00	0.00	0.0
US0059 6067-13-001 RMC - 606713001 MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02014010		TOTALS	249,808.08	0.00	0.00	0.0
LAVACA VARIOUS		0.001	188,016.96	36,436.74	36,436.74	19.3
US0077 6067-14-001 RMC - 606714001 MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	05-01-01	WORK BEGAN-	05-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
CHARLES HAAS						
CONTRACT 02014013		TOTALS	188,016.96	36,436.74	36,436.74	19.3

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
MATAGORDA	FM 2031		0.001	643,350.00	43,743.75	43,743.75	6.7
FM2031	MATAGORDA SWINGBRIDGE						
6065-36-001							
RMC - 606536001	REMOVING & REPLACING FENDER SYSTEM						
WORK ORDER-	04-16-01	WORK BEGAN-	04-23-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7				
KING FISHER MARINE SERVICE, INC.							
CONTRACT 01014010			TOTALS	643,350.00	43,743.75	43,743.75	6.7
*****							
MATAGORDA	VARIOUS		0.001	263,413.76	0.00	0.00	0.0
SH0035							
6067-15-001							
RMC - 606715001	MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOE IMHOFF							
CONTRACT 02014021			TOTALS	263,413.76	0.00	0.00	0.0
*****							
MATAGORDA	2.6 MILES SOUTH OF FM 1301		4.000	239,218.93	0.00	0.00	0.0
FM1728	SH 35, VARIOUS LOCATIONS						
6067-78-001							
RMC - 606778001	CEMENT TREAT BASE, PRIME, OCST & SEAL COAT						
WORK ORDER-	03-26-01	WORK BEGAN-	04-02-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31				
SILVA, INC.							
CONTRACT 02014023			TOTALS	239,218.93	0.00	0.00	0.0
*****							
MATAGORDA	MATAGORDA, SARGENT FENDER SYSTEM, LAVACA BAY & VICTORIA BARGE		0.001	782,200.00	0.00	0.00	0.0
FMO457							
6067-52-001							
RMC - 606752001	FENDER SYSTEM REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J & S CONTRACTORS, INC.							
CONTRACT 04014006			TOTALS	782,200.00	0.00	0.00	0.0
*****							
VICTORIA	VICTORIA, JACKSON AND CALHOUN COUNTIES		0.001	467,353.20	122,185.06	122,185.06	26.1
US0059							
6068-09-001							
RMC - 606809001	THERMOPLASTIC STRIPING						
WORK ORDER-	05-07-01	WORK BEGAN-	05-14-01				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	36				
JOE VALENCIK, INC.							
CONTRACT 03014007			TOTALS	467,353.20	122,185.06	122,185.06	26.1
*****							
VICTORIA	VARIOUS		0.001	366,174.90	0.00	0.00	0.0
US0059							
6067-16-001							
RMC - 606716001	MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RLB CONTRACTING, INC.							
CONTRACT 04014009			TOTALS	366,174.90	0.00	0.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
WHARTON	VARIOUS			0.001	322,765.52	0.00	555.20	0.1
US0059								
6067-17-001								
RMC - 606717001								
MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	03-26-01	WORK BEGAN-	03-27-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0					
*****								
D.E. MUELLER FARM & R.O.M. SERVICES								
CONTRACT 02014026				TOTALS	322,765.52	0.00	555.20	0.1
*****								
WHARTON	VARIOUS			0.001	77,003.14	0.00	141,579.80	99.9
US0059								
6041-43-001								
RMC - 604143001								
THERMOPLASTIC STRIPING, WHARTON COUNTY								
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					
*****								
BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14	0.00	141,579.80	99.9
*****								
				DISTRICT CONTRACT AMOUNT			6,485,111.28	
				DISTRICT ESTIMATES THIS MONTH			787,684.75	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,316,342.46	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN IH0010 6068-14-001 RMC - 606814001 RUBBER LITTER PICKUP/DISPOSAL			137.000	74,970.72	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 04011301			TOTALS	74,970.72	0.00	0.00	0.0
AUSTIN FM0331 6062-38-001 RMC - 606238001 SPECIAL EXCAVATION			0.010	63,730.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KRIMSON SERVICES, INC.							
CONTRACT 04011302			TOTALS	63,730.00	0.00	0.00	0.0
AUSTIN SH0036 6060-19-001 SUP - 606019001 PICNIC AREA MAINTENANCE			0.001	7,815.00	690.00	6,315.00	80.8
WORK ORDER-	06-21-00	WORK BEGAN-	08-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****			
BRAZOS VALLEY SPECIAL INDUSTRIES							
CONTRACT 06001304			TOTALS	7,815.00	690.00	6,315.00	80.8
AUSTIN IH0010 6050-96-001 RMC - 605096001 METAL BEAM GUARD FENCE REPAIR/UPGRADE			0.001	91,712.00	0.00	88,697.00	96.7
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	60	*****			
K-BAR SERVICES, INC.							
CONTRACT 12991302			TOTALS	91,712.00	0.00	88,697.00	96.7
CALHOUN SH0035 6073-41-001 SUP - 607341001 PICNIC AREA MAINTENANCE			0.001	27,642.00	0.00	0.00	0.0
WORK ORDER-	06-05-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. GULF BEND INDUSTRIES							
CONTRACT 06011303			TOTALS	27,642.00	0.00	0.00	0.0
CALHOUN SH0035 6060-76-001 SUP - 606076001 PICNIC AREA MAINTENANCE			0.001	27,642.00	2,186.00	19,650.00	71.0
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91	*****			
GULF BEND INDUSTRIES							
CONTRACT 07001301			TOTALS	27,642.00	2,186.00	19,650.00	71.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
COLORADO	VARIOUS			60.000	58,440.00	0.00	18,080.00	33.3
IHO010								
6055-29-001								
RMC - 605529001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	16	*****				
D & R PRESSURE WASHING								
CONTRACT 05001301				TOTALS	58,440.00	0.00	18,080.00	33.3
*****								
COLORADO	IH 10, EASTBOUND			0.001	233,945.44	0.00	0.00	0.0
IHO010 IH 10, WESTBOUND								
6072-92-001								
SUP - 607292001 REST AREA MAINTENANCE								
WORK ORDER-	05-23-01	WORK BEGAN-	06-01-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TIBH INDUSTRIES, INC.								
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 05011302				TOTALS	233,945.44	0.00	0.00	0.0
*****								
COLORADO	IH 10			0.001	233,945.44	0.00	188,938.81	80.7
IHO010 IH 10								
6060-75-001								
SUP - 606075001 REST AREA MAINTENANCE								
WORK ORDER-	06-26-00	WORK BEGAN-	06-26-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	84	*****				
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 06001305				TOTALS	233,945.44	0.00	188,938.81	80.7
*****								
COLORADO	US 90, SH 71			0.001	14,779.32	0.00	6,549.79	44.3
USO090 UA 90								
6065-97-001								
SUP - 606597001 PICNIC AREA MAINTENANCE								
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49	*****				
TIBH INDUSTRIES, INC.								
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 10001305				TOTALS	14,779.32	0.00	6,549.79	44.3
*****								
DEWITT	US 87			0.001	21,360.72	0.00	14,172.60	66.3
US0183 VARIOUS								
6062-47-001								
SUP - 606247001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	70	*****				
GULF BEND INDUSTRIES								
CONTRACT 08001302				TOTALS	21,360.72	0.00	14,172.60	66.3
*****								
DEWITT	VARIOUS			87.000	86,700.00	0.00	30,730.00	37.0
US0087								
6033-91-001								
RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL								
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	105	*****				
L.P. COMPANY								
CONTRACT 09981306				TOTALS	86,700.00	0.00	30,730.00	37.0
*****								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT VARIOUS		0.001	10,080.00	0.00	10,340.00	99.9
US0183 6034-05-001 RMC - 603405001 PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-98 365 167	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-98 11-02-98 0 45	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
NIETO'S LANDSCAPING		TOTALS	10,080.00	0.00	10,340.00	99.9
DEWITT, LAVACA, JACKSON CALHOUN, VICTORIA COUNTIES		130.000	249,100.00	11,960.00	191,745.00	76.9
US0077 6063-64-001 RMC - 606364001 TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 110 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-09-01 01-09-01 0 55	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
PAVING & DESIGN		TOTALS	249,100.00	11,960.00	191,745.00	76.9
DEWITT, LAVACA AUSTIN, COLORADO FAYETTE		255.000	121,125.00	0.00	35,055.00	28.9
US0183 6064-14-001 RMC - 606414001 CLEANING/SEALING CRACKS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-01 40 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-01 01-23-01 0 60	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JOHN M. SHILLING, INC.		TOTALS	121,125.00	0.00	35,055.00	28.9
FAYETTE, COLORADO AUSTIN COUNTIES		0.001	84,520.25	0.00	0.00	0.0
IH0010 6068-12-001 RMC - 606812001 SPECIALTY & RAISED PAVEMENT MARKINGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
N-LINE TRAFFIC MAINTENANCE, L.P.		TOTALS	84,520.25	0.00	0.00	0.0
FAYETTE US 77		0.001	37,641.50	2,293.75	27,282.70	72.4
US0077 6060-77-001 SUP - 606077001 PICNIC AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-00 365 335	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-01-00 0 91	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
KENMAR OPPORTUNITY CENTER, INCORPORATED		TOTALS	37,641.50	2,293.75	27,282.70	72.4
FAYETTE VARIOUS		0.001	3,600.00	0.00	1,500.00	41.6
SH0071 6034-06-001 RMC - 603406001 LANDSCAPE MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-99 365 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-99 01-22-99 0 1	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ETCETERA MAINTENANCE SERVICE INC.		TOTALS	3,600.00	0.00	1,500.00	41.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GONZALES IH0010 6051-44-001 RMC - 605144001 SPECIALTY & RAISED PAVEMENT MARKINGS		0.001	215,846.55	0.00	75,068.05	34.7
WORK ORDER-	06-13-00	WORK BEGAN-	06-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32	*****		
PAIGE BARRICADES, INC.		CONTRACT 03001307		TOTALS	215,846.55	0.00
					75,068.05	34.7
*****		TOTALS	215,846.55	0.00	75,068.05	34.7
GONZALES IH0010 6068-15-001 RMC - 606815001 RAISED PAVEMENT & SPECIALTY MARKINGS		0.001	45,801.35	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.		CONTRACT 03001307		TOTALS	45,801.35	0.00
					0.00	0.0
*****		TOTALS	45,801.35	0.00	0.00	0.0
GONZALES SH0080 6063-65-001 RMC - 606365001 TREE/UNDERBRUSH TRIM/REMOVAL		82.000	229,200.00	0.00	152,374.12	66.6
WORK ORDER-	01-16-01	WORK BEGAN-	01-23-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	53	*****		
EGGEMEYER TREE SERVICE		CONTRACT 10001303		TOTALS	229,200.00	0.00
					152,374.12	66.6
*****		TOTALS	229,200.00	0.00	152,374.12	66.6
LAVACA US0077 6064-73-001 SUP - 606473001 PICNIC AREA MAINTENANCE		0.001	22,593.00	0.00	12,762.00	56.4
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57	*****		
TIBH INDUSTRIES, INC. GULF BEND INDUSTRIES		CONTRACT 09001301		TOTALS	22,593.00	0.00
					12,762.00	56.4
*****		TOTALS	22,593.00	0.00	12,762.00	56.4
LAVACA US0077 6022-54-001 RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY		0.001	8,535.00	0.00	2,645.00	30.9
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****		
MAYO'S CONTRACTOR'S		CONTRACT 12971302		TOTALS	8,535.00	0.00
					2,645.00	30.9
*****		TOTALS	8,535.00	0.00	2,645.00	30.9
VICTORIA US0059 6055-28-001 RMC - 605528001 LITTER PICKUP AND DISPOSAL		26.000	24,000.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMPLE HANDY MAN SERVICES		CONTRACT 03001301		TOTALS	24,000.00	0.00
					0.00	0.0
*****		TOTALS	24,000.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****								
VICTORIA	VARIOUS			0.001	155,529.92	7,694.57	161,087.37	99.9
US0059								
6057-64-001								
SUP - 605764001	REST AREA MAINTENANCE							
WORK ORDER-	03-30-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	108					
GULF BEND INDUSTRIES								
CONTRACT 03001308				TOTALS	155,529.92	7,694.57	161,087.37	99.9
*****								
VICTORIA	VICTORIA, CALHOUN			0.001	127,088.15	0.00	0.00	0.0
US0087	JACKSON COUNTIES							
6068-13-001								
RMC - 606813001	SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 03011302				TOTALS	127,088.15	0.00	0.00	0.0
*****								
VICTORIA	VARIOUS			0.001	6,840.00	0.00	0.00	0.0
US0059								
6026-19-001								
RMC - 602619001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00	0.00	0.00	0.0
*****								
VICTORIA	US 59 NB - INEZ			0.001	65,160.32	3,080.13	3,080.13	4.7
US0059	US 59 SB - INEZ							
6072-41-001								
SUP - 607241001	REST AREA MAINTENANCE							
WORK ORDER-	04-23-01	WORK BEGAN-	04-23-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.								
CONTRACT 05011301				TOTALS	65,160.32	3,080.13	3,080.13	4.7
*****								
VICTORIA	VARIOUS			0.001	14,736.00	1,032.00	11,568.00	78.5
SH0185								
6046-26-001								
RMC - 604626001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	22					
WHITCO INTERPRISES								
CONTRACT 07991305				TOTALS	14,736.00	1,032.00	11,568.00	78.5
*****								
VICTORIA	US 77			0.001	22,590.00	1,730.00	14,860.00	65.7
US0077	VARIOUS							
6062-46-001								
SUP - 606246001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	70					
GULF BEND INDUSTRIES								
CONTRACT 08001301				TOTALS	22,590.00	1,730.00	14,860.00	65.7
*****								



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA US0059 6064-20-001 RMC - 606420001	VICTORIA JACKSON & WHARTON COUNTIES LITTER PICKUP AND DISPOSAL	54.000	91,250.00	0.00	11,406.25	12.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 160 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-01 01-15-01 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KH CONSULTING & DESIGN, INC. CONTRACT 11001303		TOTALS	91,250.00	0.00	11,406.25	12.5
VICTORIA US0059 6050-97-001 RMC - 605097001	VARIOUS COUNTIES: VICTORIA, CALHOUN, JACKSON, MATAGORDA, WHARTON METAL BEAM GUARD FENCE REPAIR/UPGRADE	0.001	110,542.00	0.00	49,174.00	44.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-21-00 730 336	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 02-28-00 0 46	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC. CONTRACT 12991303		TOTALS	110,542.00	0.00	49,174.00	44.4
WHARTON US0059 6046-24-001 RMC - 604624001	VARIOUS RUBBER LITTER PICKUP/DISPOSAL	110.000	69,252.00	0.00	44,178.00	63.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-25-00 730 455	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 62	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D.E. MUELLER FARM & R.O.W. SERVICES CONTRACT 07991304		TOTALS	69,252.00	0.00	44,178.00	63.7
WHARTON SH0060 6063-66-001 RMC - 606366001	WHARTON MATAGORDA COUNTIES TREE/UNDERBRUSH TRIM/REMOVAL	48.000	128,100.00	0.00	72,790.00	56.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-00 60 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-00 12-06-00 10 27	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JIM TOBOLA, JR. CONTRACT 10001301		TOTALS	128,100.00	0.00	72,790.00	56.8

DISTRICT CONTRACT AMOUNT	2,785,813.68
DISTRICT ESTIMATES THIS MONTH	30,666.45
DISTRICT TOTAL ESTIMATES PAID TO DATE	1,250,048.82

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BASTROP	AT FM 812 WEST OF CEDAR CREEK	1.640	2,913,180.51	116,978.70	2,456,427.17	87.8
SH 21						
0471-05-026						
STP 99(63)HES	CONST DIAMOND INTERCHANGE					
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	80			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02003087		TOTALS	2,913,180.51	116,978.70	2,456,427.17	87.8
*****						
BASTROP	AT LP 150	0.491	570,632.35	0.00	0.00	0.0
SH 95						
0322-01-037						
STP 2001(343)R	REMOVE CONCRETE MEDIANS & ADD LT BAYS					
*****						
BASTROP	1.3 MI N OF LP 150	4.652	480,946.53	0.00	0.00	0.0
SH 21	6.1 MI N OF LP 150					
0472-01-029						
CD 472-1-29	ADD LEFT TURN LANES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 04013077		TOTALS	1,051,578.88	0.00	0.00	0.0
*****						
BASTROP	0.742 MI E OF SH 95	1.789	1,018,429.93	0.00	0.00	0.0
US 290	2.532 MI E OF SH 95					
0114-04-056						
CSR 114-4-56	ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 04013091		TOTALS	1,018,429.93	0.00	0.00	0.0
*****						
BASTROP	3.3 MI N OF FM 2336	3.280	2,161,376.41	100,612.61	1,021,329.53	49.2
SH 95	500' N OF FM 2336					
0322-01-035						
STP 2000(664)R	WIDEN STRS,ADD SHLDRS,BASE & SURF					
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	37			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003023		TOTALS	2,161,376.41	100,612.61	1,021,329.53	49.2
*****						
BASTROP	AT CEDAR CREEK	0.454	1,118,292.14	0.00	0.00	0.0
FM 20						
0115-04-035						
BR 2001(396)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06013026		TOTALS	1,118,292.14	0.00	0.00	0.0
*****						
BASTROP	0.053 MI W OF FM 535	0.835	696,122.24	143,628.98	738,319.59	99.9
SH 21	0.269 MI E OF FM 535					
0471-05-032						
STP 2000(789)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	96			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003109		TOTALS	696,122.24	143,628.98	738,319.59	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
BASTROP SH 21 0471-05-030 STP 99(401)HES	AT SH 71 CONSTRUCT GRADE SEPARATION	1.342	3,153,757.07	51,713.63	2,777,351.70	91.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 196 184	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 02-29-00 4 92			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07	51,713.63	2,777,351.70	91.7
*****						
BASTROP CR 0914-18-054 BR 2000(389)OX	ON CR 207 (WATTERSON RD) AT CEDAR CREEK STR AA02-07-001 REPLACE BRIDGE & APPROACHES	0.271	723,734.17	215,556.40	422,827.08	60.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 112 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-01 02-28-01 0 41			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11003023		TOTALS	723,734.17	215,556.40	422,827.08	60.8
*****						
BASTROP CR 0914-18-053 BR 99(588)OX	ON CR 108 AT WALNUT CREEK STR AA01-08-002 REPLACE BRIDGE & APPROACHES	0.170	305,942.79	35,434.31	219,700.59	74.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 54 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 12-20-00 10 89			
RELMCO, INC.						
CONTRACT 11003070		TOTALS	305,942.79	35,434.31	219,700.59	74.8
*****						
BASTROP CR 0914-18-045 BR 2000(448)OX	ON CR 229 AT ELM CREEK AA02-29-001 REPLACE BRIDGE & APPROACHES	0.068	135,761.95	2,649.04	129,802.91	97.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 50 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 12-20-00 0 86			
DAYCO CONSTRUCTION CO.						
CONTRACT 11003071		TOTALS	135,761.95	2,649.04	129,802.91	97.5
*****						
BLANCO ETC US 290 ETC 0113-03-025 STP 2001(70)HES	3.7 MI E OF GILLESPIE C/L MI E OF GILLESPIE C/L RESURFACING	6.9 76.952	1,152,262.04	108,256.98	175,554.23	15.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-01 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-01 04-30-01 0 0			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01013021		TOTALS	1,152,262.04	108,256.98	175,554.23	15.8
*****						
BLANCO LP 163 0253-07-004 BR 99(773)	AT BLANCO RIVER REPLACE BRIDGE & APPROACHES	0.230	1,029,998.99	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-01 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-25-01 0 0			
RELMCO, INC.						
CONTRACT 01013062		TOTALS	1,029,998.99	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BLANCO	0.1 MI N OF RM 473 E	0.976	87,760.01	0.00	0.00	0.0
US 281	0.2 MI S OF RM 473 E					
0253-02-023						
STP 2001(399)HES	IMPROVE GUARDRAIL AND ADD LEFT TURN LANE					
WORK ORDER-	05-11-01	WORK BEGAN-	05-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-01			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 04013069		TOTALS	87,760.01	0.00	0.00	0.0
*****						
BLANCO	5.0 MI E OF LP 163	0.333	287,802.79	0.00	343,129.47	99.9
RM 165	5.3 MI E OF LP 163					
0954-02-013						
STP 2000(707)HES	IMPROVE HORIZONTAL ALIGNMENT					
WORK ORDER-	07-14-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	89			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06003031		TOTALS	287,802.79	0.00	343,129.47	99.9
*****						
BLANCO	IN BLANCO AT HIGH SCHOOL ENTRANCE	0.189	179,727.01	-243.84	162,092.89	93.9
RM 1623						
1534-01-015						
CD 1534-1-15	ADD LEFT TURN LANE					
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100			
LONE STAR PAVING CO.						
CONTRACT 08003176		TOTALS	179,727.01	243.84	162,092.89	93.9
*****						
BURNET	0.84 KM S OF MARBLE FALLS N.C.L.	1.200	595,908.11	931.68	593,690.94	99.9
US 281	SOUTH					
0252-01-049						
STP 99(196)R	EXTEND LEFT TURN LANE					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01003017		TOTALS	595,908.11	931.68	593,690.94	99.9
*****						
BURNET	AT COLORADO RIVER	1.279	15,965,356.71	352,945.75	9,055,275.71	59.0
SH 29						
0150-05-037						
BR 2000(451)	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	46			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003002		TOTALS	15,965,356.71	352,945.75	9,055,275.71	59.0
*****						
BURNET	ETC VARIOUS LOCATIONS	64.800	512,479.39	0.00	0.00	0.0
US 281						
0251-07-018						
NCL 2001(386)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
CONTRACT 04013078		TOTALS	512,479.39	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BURNET	3.3 MI E OF RM 2342	1.145	1,125,766.79	0.00	0.00	0.0
RM 1431	4.4 MI E OF RM 2342					
1378-04-033						
STP 2001(459)R	ADD LEFT TURN LANE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 06013229		TOTALS	1,125,766.79	0.00	0.00	0.0
*****						
BURNET	9.193 KM E OF US 281	6.480	6,162,628.72	276,176.54	4,500,484.85	76.8
RM 1431	15.673 KM E OF US 281					
1378-03-020						
STP 98(364)HES	REALIGN CURVES & UPGRADE					
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	71	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72	276,176.54	4,500,484.85	76.8
*****						
BURNET	AT INKS LAKE STATE PARK	0.001	219,920.05	104,484.58	312,746.37	99.9
VA						
0914-24-005						
C 914-24-5	ADD PARKING AREAS; IMPROVE ADA ACCESS					
WORK ORDER-	10-16-00	WORK BEGAN-	11-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	82	*****		
LONE STAR PAVING CO.						
CONTRACT 09003071		TOTALS	219,920.05	104,484.58	312,746.37	99.9
*****						
CALDWELL	HAYS C/L	14.322	1,713,637.06	399,993.27	1,569,474.24	95.4
SH 80	FM 20					
0286-02-024						
CPM 286-2-24	MILL, SEALCOAT AND OVERLAY					
WORK ORDER-	02-14-01	WORK BEGAN-	03-16-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	89	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 01013029		TOTALS	1,713,637.06	399,993.27	1,569,474.24	95.4
*****						
CALDWELL	DRY CREEK	4.888	2,874,052.98	26,728.76	1,940,288.00	70.3
SH 142	BORCHERT LOOP					
0384-01-017						
STP 99(371)R	REPL BDG, WDN STRS, ADD SHLDRS, BASE & SURF					
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	69	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 03003008		TOTALS	2,874,052.98	26,728.76	1,940,288.00	70.3
*****						
CALDWELL	AT SH 142	0.142	186,874.50	21,988.80	21,988.80	12.2
SH 80						
0286-02-023						
STP 2001(264)R	CONSTRUCT LEFT TURN LANE					
WORK ORDER-	05-10-01	WORK BEGAN-	05-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	9	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 04013033		TOTALS	186,874.50	21,988.80	21,988.80	12.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CALDWELL	1.7 MI S OF FM 1854	0.208	219,319.83	0.00	0.00	0.0
FM 20	1.5 MI S OF FM 1854					
0115-03-019						
STP 2001(432)HES	IMPROVE VERTICAL ALIGNMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 05013033		TOTALS	219,319.83	0.00	0.00	0.0
*****						
CALDWELL	AT US 183	0.216	208,477.49	0.00	0.00	0.0
IH 10						
0535-03-017						
CC 535-3-17	MDN RAMP FOR FRT RD STUBOUT& CONST LTL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 06013050		TOTALS	208,477.49	0.00	0.00	0.0
*****						
GILLESPIE	NEAR STONEWALL AT US 290	0.001	637,105.00	82,822.77	640,751.09	99.9
US 290						
0113-02-046						
STP 2000(450)TE	RECONST OF REST AREA					
GILLESPIE	NEAR LBJ RANCH AT RR 1	0.001	531,895.00	10,443.45	169,274.30	33.1
RR 1						
0113-14-009						
STP 2000(449)TE	RECONST OF REST AREA					
WORK ORDER-	05-30-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	84	*****		
STEVEN FOSTER						
CONTRACT 04003084		TOTALS	1,169,000.00	93,266.22	810,025.39	72.1
*****						
GILLESPIE	FORT MARTIN SCOTT	0.001	249,600.00	14,251.87	239,443.87	99.9
VA	1606 E. MAIN FREDRICKSBURG					
0914-19-005						
STP 94(252)TE	RESTORATION OF FORT MARTIN SCOTT					
WORK ORDER-	07-26-00	WORK BEGAN-	08-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	58	*****		
MCKINNEY & MOORE, INC.						
CONTRACT 06003033		TOTALS	249,600.00	14,251.87	239,443.87	99.9
*****						
GILLESPIE	NORTH OF CRISTOL DRIVE	1.963	2,979,548.98	0.00	0.00	0.0
US 290	NORTH END OF BARONS CROSSING S					
0113-01-031						
STP 99(507)UM	ADD LEFT TURN LANE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 06013225		TOTALS	2,979,548.98	0.00	0.00	0.0
*****						
HAYS	760.7' N OF N END LP 82 OVERPASS	2.835	15,226,757.92	237,418.96	3,336,089.66	22.8
IH 35	SH 123					
0016-03-064						
NH 2000(25)	CONST 2 ADDL LNS W/CTB					
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	651	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	11	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003095		TOTALS	15,226,757.92	237,418.96	3,336,089.66	22.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HAYS	ETC BLANCO C/L	36.200	409,447.00	19,459.23	400,263.64	99.9
US 290	ETC DRIPPING SPRINGS, ETC.					
0113-07-045						
STP 2001(71)HES	SAFETY END TREATMENTS					
WORK ORDER-	01-02-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	73			
MPB, INC.						
CONTRACT 11003026		TOTALS	409,447.00	19,459.23	400,263.64	99.9
*****						
HAYS	AT CENTER POINT RD	1.145	7,160,957.75	249,078.15	6,626,600.22	97.4
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
HAYS	CENTER POINT RD	0.903	270,544.43	201.40	232,577.48	90.4
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					
HAYS	MCCARTY LANE	0.877	426,799.42	1,900.00	403,437.20	99.5
IH 35	CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					
HAYS	ON CENTER POINT RD FROM IH 35	0.216	347,951.35	-5,276.17	277,009.65	83.8
CR	0.25 MI EAST					
0914-33-024						
CC 914-33-24	RECONST RDWY					
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	97			
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004		TOTALS	8,206,252.95	245,903.38	7,539,624.55	96.7
*****						
LEE	AT FM 180	0.303	249,851.88	14,919.36	16,359.36	6.8
US 290						
0114-07-064						
STP 2001(340)HES	ADD LEFT TURN LANE					
WORK ORDER-	04-10-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-01			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8			
C.D.S. ENTERPRISES, INC.						
CONTRACT 03013026		TOTALS	249,851.88	14,919.36	16,359.36	6.8
*****						
LEE	AT FM 141	0.284	287,430.56	180,840.88	180,840.88	65.5
SH 21						
0116-01-024						
CD 116-1-24	ADD CONTINUOUS TURN LN & FLASHING BEACON					
WORK ORDER-	04-20-01	WORK BEGAN-	05-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-01			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24			
HUNTER INDUSTRIES, LTD.						
CONTRACT 03013037		TOTALS	287,430.56	180,840.88	180,840.88	65.5
*****						
LEE	IN GIDDINGS FROM CALDWELL ST	1.152	3,429,772.09	183,144.88	1,759,679.06	53.4
US 290	MONTGOMERY AVE					
0114-07-059						
NH 2000(788)	RECONSTRUCT PAVEMENT					
WORK ORDER-	08-25-00	WORK BEGAN-	09-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	31			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003093		TOTALS	3,429,772.09	183,144.88	1,759,679.06	53.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
LEE US 77 0211-04-018 STP 2000(838)R	0.787 KM S OF SH 21 GIDDINGS N.C.L. WIDEN STRS,ADD SHLDRS,CEMENT STAB & OV	11.453	5,347,741.20	108,558.94	1,301,296.23	25.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-00 204 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-29-00 11-26-00 0 32			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003127		TOTALS	5,347,741.20	108,558.94	1,301,296.23	25.3
*****						
LLANO ETC RM 1431 ETC 1378-05-023 NCL 2001(319)HES	RM 1431 AT FM 3404, ETC. INSTALL FLASHING BEACONS	0.600	170,741.95	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-01 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-26-01 0 0			
V. C. HUFF, INC.						
CONTRACT 04013017		TOTALS	170,741.95	0.00	0.00	0.0
*****						
TRAVIS IH 35 0015-13-286 IM 35-3(217)	2370' N OF WILLIAM CANNON DR 1600' S OF WILLIAM CANNON DR MILL SHOULDERS AND RELOCATE INLETS	0.752	479,055.98	134,732.77	134,732.77	29.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-01 56 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-01 03-31-01 0 25			
IHS CONSTRUCTION, INC.						
CONTRACT 02013072		TOTALS	479,055.98	134,732.77	134,732.77	29.6
*****						
TRAVIS IH 35 0015-13-236 I 35-3(173)169	IH 35/US290 INTERCHANGE IN N. AUSTIN CONSTRUCT DIRECT CONNECTIONS	1.422	28,245,490.46	748,657.61	25,390,963.83	94.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 407 443	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-14-99 87 89			
J.D. ABRAMS, L.P.						
CONTRACT 02993001		TOTALS	28,245,490.46	748,657.61	25,390,963.83	94.6
*****						
TRAVIS IH 35 0015-13-235 NH 2000(189)	BRAKER LANE REINLI STREET INSTALL C&D AND FTM	7.218	3,475,317.21	138,740.45	2,139,551.65	64.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 310 206	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 66			
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003009		TOTALS	3,475,317.21	138,740.45	2,139,551.65	64.8
*****						
TRAVIS US 290 0113-13-110 CL 113-13-110	AT LP 1 LANDSCAPING	2.708	337,019.98	0.00	395,526.14	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-00 60 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-00 04-28-00 22 97			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03003015		TOTALS	337,019.98	0.00	395,526.14	99.9
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS 35TH STREET LP 1 RM 2244 3136-01-098 NH 99(647) CONDUIT & DETECTION AND FTMS		5.526	3,395,485.83	0.00	52,830.45	1.6
WORK ORDER- 11-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 310 WORKING DAYS CHARGED- 0	WORK BEGAN- 02-28-01 TIME COMPUTED- 02-28-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TRANS TECH ELECTRIC, INC. CONTRACT 03003059		TOTALS	3,395,485.83	0.00	52,830.45	1.6
TRAVIS OLIVER RD US 290 SHALLOWFORD DR 0113-08-057 STP 2000(476)HES INSTALL CONTINUOUS TURN LANE		0.643	604,715.25	46,378.34	724,895.75	99.9
WORK ORDER- 05-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 68 WORKING DAYS CHARGED- 94	WORK BEGAN- 08-01-00 TIME COMPUTED- 06-11-00 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 82					
CAPITAL EXCAVATION COMPANY CONTRACT 04003026		TOTALS	604,715.25	46,378.34	724,895.75	99.9
TRAVIS RM 2244 LP 360 BARTON CREEK BRIDGE 0113-13-127 CPM 113-13-127 1-CST, LEVEL-UP, OV		3.913	2,079,532.80	0.00	0.00	0.0
WORK ORDER- 05-16-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD. CONTRACT 04013037		TOTALS	2,079,532.80	0.00	0.00	0.0
TRAVIS AT SLAUGHTER LANE LP 1 3136-01-121 STP 2001(112)MM ADD RIGHT TURN LANE		0.102	92,054.19	0.00	0.00	0.0
WORK ORDER- 05-10-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 1	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-26-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 3					
ASPHALT PAVING COMPANY OF AUSTIN, INC. CONTRACT 04013081		TOTALS	92,054.19	0.00	0.00	0.0
TRAVIS LOOP 360 US 290 LOOP 275 (CONGRESS AVE) 0113-13-109 NH 98(197) INSTALL FTH		3.467	1,125,916.81	0.00	2,176,658.83	99.9
WORK ORDER- 05-28-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 292	WORK BEGAN- 11-30-98 TIME COMPUTED- 11-24-98 ADDL DAYS GRANTED- 105 PERCENT TIME USED- 95					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 04983059		TOTALS	1,125,916.81	0.00	2,176,658.83	99.9
TRAVIS AT PARMER LANE (FM 734) LP 1 3136-01-118 NH 2001(362) CORRECT DRAINAGE PROBLEM		0.281	412,223.54	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 44 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
IHS CONSTRUCTION, INC. CONTRACT 05013230		TOTALS	412,223.54	0.00	0.00	0.0

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE			0.001	469,575.00	124,882.18	341,616.48	75.7
VA 0914-00-146 C 914-00-146 FY 2000 NSS SIGNALS							
WORK ORDER-	07-11-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00				
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	63				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06003068			TOTALS	469,575.00	124,882.18	341,616.48	75.7
TRAVIS IH 35			21.000	393,000.00	0.00	0.00	0.0
SH 71 ETC BASTROP C/L							
0113-13-126							
NCL 2001(498)HES SAFETY TREAT DRAINAGE STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAYCO CONSTRUCTION CO.							
CONTRACT 06013030			TOTALS	393,000.00	0.00	0.00	0.0
TRAVIS 10TH ST IN PFLUGERVILLE			0.790	3,713,525.54	89,636.91	1,222,983.16	34.3
FM 1825 FM 685							
1902-01-020							
STP 2000(793)MM CONST 2-LN RDWY W/ CONT LEFT TURN							
WORK ORDER-	09-07-00	WORK BEGAN-	10-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-00				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	16				
RYAN-O EXCAVATING INCORPORATED							
CONTRACT 07003028			TOTALS	3,713,525.54	89,636.91	1,222,983.16	34.3
TRAVIS BRAKER LANE			5.145	1,994,945.51	1,001.43	2,052,644.55	99.9
LP 1 FAR WEST BLVD.							
3136-01-091							
NH 98(340) INSTALL C&D AND FTM							
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 07983074			TOTALS	1,994,945.51	1,001.43	2,052,644.55	99.9
TRAVIS AT SLAUGHTER LANE			0.001	189,760.20	923.66	177,181.24	97.2
IH 35							
0015-13-303							
C 15-13-303 INSTALL TRAFFIC SIGNAL							
TRAVIS AT HOLLY ST.			0.001	113,613.60	25,177.20	67,914.49	62.2
IH 35							
0015-13-304							
C 15-13-304 INSTALL TRAFFIC SIGNAL							
TRAVIS AT MANOR RD.			0.001	111,837.60	0.00	0.00	0.0
IH 35							
0015-13-305							
C 15-13-305 INSTALL TRAFFIC SIGNAL							
TRAVIS AT SARAH'S CREEK/CENTRAL COMMERCE DR.			0.001	54,228.70	-11,104.28	115,153.85	99.9
FM 1825							
1902-01-023							
CC 1902-1-23 INSTALL TRAFFIC SIGNAL							
WORK ORDER-	09-21-00	WORK BEGAN-	12-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	63				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.							
CONTRACT 08003020			TOTALS	469,440.10	14,996.58	360,249.58	79.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TRAVIS IH 35 0015-13-278 IM 35-3(214)	51ST ST IN AUSTIN MLK BLVD RAMP IMPROVEMENTS ON LOWER LEVEL	1.163	2,376,137.26	464,747.35	658,643.47	28.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 90 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-29-01 01-29-01 0 12			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003048		TOTALS	2,376,137.26	464,747.35	658,643.47	28.8
*****						
TRAVIS IH 35 0015-13-256 BR 99(296)	AT SH 71 & AT WILLIAMSON CREEK REPLACE BRIDGES & APPROACHES	3.550	43,334,213.69	1,322,080.18	15,981,492.65	38.8
TRAVIS US 290 0113-13-116 NH 99(300)	0.321 KM E OF S CONGRESS WEST OF BURLESON RD PH II: CONST INTERCHG & 4 DIR CONNECTS	2.851	44,493,241.48	457,907.01	14,219,548.54	33.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 1,129 272	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 24			
J.D. ABRAMS, L.P.						
CONTRACT 08993001		TOTALS	87,827,455.17	1,779,987.19	30,201,041.19	36.1
*****						
TRAVIS IH 35 0015-13-284 STP 99(496)MM	N OF DESSAU RD N OF PARMER LANE WDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS	1.546	1,995,705.36	35,757.44	2,636,950.95	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 95 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-00 11-28-99 116 98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993025		TOTALS	1,995,705.36	35,757.44	2,636,950.95	99.9
*****						
TRAVIS US 183 0151-06-122 CD 151-6-122	AT LOOP 1 REMOVE RAMP	0.300	97,080.26	1,513.78	104,859.07	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-00 30 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-00 11-12-00 10 95			
D & S LANDSCAPING AND CONSTRUCTION, INC.						
CONTRACT 09003038		TOTALS	97,080.26	1,513.78	104,859.07	99.9
*****						
TRAVIS VA 0914-00-139 C 914-00-139	VARIOUS LOCATIONS DISTRICTWIDE REFURBISH GUIDE SIGNS	0.001	184,000.00	1,634.27	176,959.90	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-00 26 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-01 03-01-01 0 96			
MICA CORPORATION						
CONTRACT 10003014		TOTALS	184,000.00	1,634.27	176,959.90	99.9
*****						
TRAVIS FM 969 1186-01-046 BR 2000(801)	AT WALNUT CREEK REPLACE BRIDGE AND APPROACHES	0.230	1,520,082.71	179,152.27	179,152.27	12.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 204 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-01 05-01-01 0 8			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10003043		TOTALS	1,520,082.71	179,152.27	179,152.27	12.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****								
TRAVIS LP 1 3136-01-097 NH 99(55)	FAR WEST BLVD 35TH STREET			5.155	2,133,724.72	41,173.24	1,933,690.18	95.3
WORK ORDER- 05-26-99 WORK BEGAN- 07-30-99								
DATE WORK COMPLETED- TIME COMPUTED- 11-23-99								
CONTRACT WORKING DAYS- 358 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 300 PERCENT TIME USED- 83								
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11983011				TOTALS	2,133,724.72	41,173.24	1,933,690.18	95.3
*****								
TRAVIS FM 734 3417-03-005 C 3417-3-5	HARRIS BRANCH PKMY US 290			4.379	7,812,838.96	625,364.24	5,611,461.43	74.8
CONST 4-LN RDHWY								
WORK ORDER- 01-07-00 WORK BEGAN- 01-24-00								
DATE WORK COMPLETED- TIME COMPUTED- 01-23-00								
CONTRACT WORKING DAYS- 309 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 236 PERCENT TIME USED- 76								
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993003				TOTALS	7,812,838.96	625,364.24	5,611,461.43	74.8
*****								
TRAVIS US 290 0114-02-072 STP 2001(64)MM	W OF US 183 E OF US 183			0.720	6,574,861.00	326,590.56	1,331,697.24	21.0
WDM GR STRS BS & SURF								
WORK ORDER- 03-01-01 WORK BEGAN- 03-17-01								
DATE WORK COMPLETED- TIME COMPUTED- 03-17-01								
CONTRACT WORKING DAYS- 333 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 44 PERCENT TIME USED- 13								
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12003004				TOTALS	6,574,861.00	326,590.56	1,331,697.24	21.0
*****								
TRAVIS SH 71 0113-13-086 RM 113-13-86	WOODWARD ST LP 343 IN AUSTIN			0.001	338,097.89	1,221.12	369,386.06	99.9
ACQUIRE ROW & CONST PARKING AT BURLESON								
WORK ORDER- 01-09-01 WORK BEGAN- 01-29-01								
DATE WORK COMPLETED- TIME COMPUTED- 01-25-01								
CONTRACT WORKING DAYS- 33 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 96								
CAMP EXCAVATION & CONTRACTING, INC.								
CONTRACT 12003089				TOTALS	338,097.89	1,221.12	369,386.06	99.9
*****								
WILLIAMSON SH 29 0151-03-031 CPM 151-3-31	ETC ETC VARIOUS			89.853	2,036,667.93	0.00	1,775,244.27	91.1
SEAL COAT								
WORK ORDER- 03-14-00 WORK BEGAN- 06-14-00								
DATE WORK COMPLETED- TIME COMPUTED- 03-30-00								
CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 111								
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 02003108				TOTALS	2,036,667.93	0.00	1,775,244.27	91.1
*****								
WILLIAMSON SH 95 0320-03-079 C 320-3-79	AT US 79(BUS) IN TAYLOR			0.001	116,685.00	0.00	0.00	0.0
LANDSCAPING DEVELOPMENT								
WORK ORDER- 05-16-01 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 06-01-01								
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
H.N.B. LANDSCAPE								
CONTRACT 04013020				TOTALS	116,685.00	0.00	0.00	0.0
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *								
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON CR 172				0.530	788,379.09	0.00	0.00	0.0
FM 1325 TRAVIS C/L								
1376-01-018								
STP 99(823)HES								
INSTALL CONTINUOUS TURN LANE								
TRAVIS WILLIAMSON C/L				0.651	685,084.21	0.00	0.00	0.0
FM 1325 WELLS BRANCH PKMY								
1376-02-037								
STP 99(823)HES								
INSTALL CONTINUOUS TURN LANE								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 52 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05013246				TOTALS	1,473,463.30	0.00	0.00	0.0
*****								
WILLIAMSON BELL COUNTY LINE				13.273	34,199,589.69	984,556.54	9,674,205.51	29.4
IH 35 N BI 35-M N OF GEORGETOWN								
0015-08-108								
HP 341(1)								
ADD ONE MAINLANE IN EACH DIRECTION								
WORK ORDER- 08-15-00 WORK BEGAN- 08-29-00								
DATE WORK COMPLETED- TIME COMPUTED- 08-31-00								
CONTRACT WORKING DAYS- 722 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 20								
GRANITE CONSTRUCTION COMPANY								
CONTRACT 06003001				TOTALS	34,199,589.69	984,556.54	9,674,205.51	29.4
*****								
WILLIAMSON 6.1 MI W OF IH 35				6.561	2,281,448.04	468,755.18	2,330,511.94	99.9
SH 195 IH 35								
0440-02-011								
STP 2000(748)R								
REHABILITATE ROADWAY								
WORK ORDER- 07-26-00 WORK BEGAN- 08-22-00								
DATE WORK COMPLETED- TIME COMPUTED- 08-11-00								
CONTRACT WORKING DAYS- 156 ADDL DAYS GRANTED- 108								
WORKING DAYS CHARGED- 98 PERCENT TIME USED- 37								
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 06003019				TOTALS	2,281,448.04	468,755.18	2,330,511.94	99.9
*****								
WILLIAMSON AT FM 1325				0.722	4,348,131.66	136,144.39	2,257,014.78	54.0
IH 35								
0015-09-127								
NH 2000(750)								
CONST TURNAROUNDS & FRT RD IMPROVEMENTS								
WILLIAMSON AT IH 35				0.001	729,242.88	54,656.99	608,526.33	86.9
SH 45 HBFR BRIDGE ONLY								
0683-06-006								
NH 2000(750)								
STRUCTURES								
WORK ORDER- 07-26-00 WORK BEGAN- 08-21-00								
DATE WORK COMPLETED- TIME COMPUTED- 08-11-00								
CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 225 PERCENT TIME USED- 81								
GRANITE CONSTRUCTION COMPANY								
CONTRACT 06003063				TOTALS	5,077,374.54	190,801.38	2,865,541.11	58.7
*****								
WILLIAMSON ON CR 371 AT WILLIS CREEK				0.075	263,487.31	0.00	0.00	0.0
CR STR AA02-31-001								
0914-05-102								
BR 2000(411)OX								
REPLACE BRIDGE & APPROACHES								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
CAPITAL EXCAVATION COMPANY								
CONTRACT 06013034				TOTALS	263,487.31	0.00	0.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON E OF STATE FARM WAY (AMBERGLEN BLVD)		0.295	117,027.48	0.00	0.00	0.0
FM 734						
3417-02-014						
CC 3417-2-14 CONST MEDIAN OPENING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 06013051		TOTALS	117,027.48	0.00	0.00	0.0
WILLIAMSON SH 29		13.075	3,176,134.27	0.00	0.00	0.0
US 183 BURNET C/L						
0273-04-023						
CPM 273-4-23 FULL DEPTH REPAIR, LEVELUP, UNDERSEAL,OY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06013237		TOTALS	3,176,134.27	0.00	0.00	0.0
WILLIAMSON 0.5 MI. EAST OF LIBERTY HILL		1.565	1,287,420.37	0.00	0.00	0.0
SH 29 US 183						
0151-04-039						
CSR 151-4-39 EXTEND 14' LTL FROM LHHS E SEWARD JUNCT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 06013242		TOTALS	1,287,420.37	0.00	0.00	0.0
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	386,031.67	18,178,461.97	92.8
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090						
NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER						
WILLIAMSON			0.00	0.00	905.35	0.0
STOCK-ACCT 14-1-0312						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	84	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	674	PERCENT TIME USED-	108	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	386,031.67	18,179,367.32	92.8
WILLIAMSON BI 35M AT RM 2243		0.676	1,414,455.66	151,155.09	837,961.01	62.3
FM 1460 QUAIL VALLEY DRIVE						
2211-02-006						
A 2211-2-6 GR,STRS,BASE AND SURF						
WORK ORDER-	09-21-00	WORK BEGAN-	10-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	57	*****		
GAREY CONSTRUCTION LTD.						
CONTRACT 08003075		TOTALS	1,414,455.66	151,155.09	837,961.01	62.3
WILLIAMSON ON ANDERSON MILL RD FROM POND SPRINGS RD		2.713	8,057,331.79	77,250.67	1,790,477.46	23.1
CS W OF FM 734						
0914-05-072						
STP 2000(190)MM RECONST TO 4-LN URBAN & ADD SIDEWALKS						
WORK ORDER-	09-25-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 08003125		TOTALS	8,057,331.79	77,250.67	1,790,477.46	23.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WILLIAMSON US 183 SH 29 D.B. WOOD ROAD 0337-01-026 CSR 337-1-26 OVERLAY		15.378	3,055,338.97	13,715.20	3,030,851.36	99.9
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	135			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	13,715.20	3,030,851.36	99.9
WILLIAMSON N OF RM 620 US 183 HUNTERS CHASE 0151-05-072 NH 99(556) CONST FRT ROADS AND MAIN LAINES		3.038	50,488,964.42	2,323,665.34	14,967,693.49	31.2
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	30			
J.D. ABRAMS, L.P.						
CONTRACT 08993066		TOTALS	50,488,964.42	2,323,665.34	14,967,693.49	31.2
WILLIAMSON TRAVIS COUNTY LINE FM 973 FM 1660 1200-01-017 STP 99(465)RM UPGRADE TO STANDARD		1.179	2,548,080.82	138,276.09	1,734,548.13	70.9
WILLIAMSON AT BRUSHY CREEK FM 973 1200-01-020 BR 99(466) REPLACE BRIDGE & APPROACHES		0.113	589,095.68	0.00	546,072.92	96.5
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	84			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993038		TOTALS	3,137,176.50	138,276.09	2,280,621.05	75.7
WILLIAMSON AT BI 35 L (HESTERS CROSSING) IH 35 0015-09-134 NH 99(785) CONST TURNAROUND & FRT IMPROVEMENTS		0.601	2,153,475.16	135,132.70	470,193.25	22.7
WORK ORDER-	01-02-01	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	52			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10003032		TOTALS	2,153,475.16	135,132.70	470,193.25	22.7
WILLIAMSON IN TAYLOR ON BURKETT ST AT BULL BRANCH CS FAU STR 8509-14-001 0914-05-101 BR 99(294)OX REPLACE BRIDGE & APPROACHES		0.096	367,093.30	34,820.87	370,131.03	99.9
WORK ORDER-	11-08-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10003047		TOTALS	367,093.30	34,820.87	370,131.03	99.9
WILLIAMSON CR 195 US 79 MCNUTT CREEK 0204-01-050 C 204-1-50 WIDEN TO DIVIDED ROADWAY		2.690	4,303,670.80	98,387.53	3,234,517.45	78.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WILLIAMSON	ON HARRELL PARKWAY FROM US 79	0.349	133,970.32	0.00	120,412.71	93.6
CS	0.349 MI N OF US 79					
0914-05-104						
CC 914-5-104	RECONSTRUCT ROADWAY					
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	45			
HUNTER INDUSTRIES, INC.						
CONTRACT 12993005		TOTALS	4,437,641.12	98,387.53	3,354,930.16	78.7
*****						
WILLIAMSON	AT FM 487	0.662	123,238.00	380.00	118,088.80	99.9
IH 35						
0015-08-107						
C 15-8-107	LANDSCAPING					
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993060		TOTALS	123,238.00	380.00	118,088.80	99.9
*****						
		DISTRICT CONTRACT AMOUNT			385,720,127.59	
		DISTRICT ESTIMATES THIS MONTH			12,814,695.90	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			182,266,419.42	



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BASTROP US 290 SH0021 TO FM 2440 6066-49-001 RMC - 606649001 SEAL COAT AND HMACP OVERLAY				7.421	318,097.50	0.00	0.00	66.9
WORK ORDER-	05-21-01	WORK BEGAN-	05-21-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUNTER INDUSTRIES, LTD.								
CONTRACT 03014001				TOTALS	318,097.50	0.00	0.00	66.9
BASTROP VARIOUS LOCATIONS SH0304 DISTRICT WIDE 6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS				0.001	848,872.29	0.00	840,381.18	98.9
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****				
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29	0.00	840,381.18	98.9
LEE VARIOUS LOCATIONS US0290 6026-62-001 RMC - 602662001 MILL, SEAL AND HMACP OVERLAY (50 MM)				17.753	947,344.75	0.00	346,789.98	36.6
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****				
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75	0.00	346,789.98	36.6
LLANO VARIOUS LOCATIONS IN BLANCO, BURNET, HAYS, LLANO, GILLESPIE & MASON COUNTIES SH0071 6066-37-001 RMC - 606637001 REPLACING SMALL SIGN MOUNTS				0.001	576,880.00	0.00	280,132.50	55.8
WORK ORDER-	03-14-01	WORK BEGAN-	03-26-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02014020				TOTALS	576,880.00	0.00	280,132.50	55.8
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY US0290 6053-86-001 RMC - 605386001 LITTER PICKUP AND DISPOSAL				0.001	428,774.50	26,566.00	360,195.00	84.0
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	57	*****				
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02004011				TOTALS	428,774.50	26,566.00	360,195.00	84.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS WILLIAMSON AND HAYS COUNTIES IH0035 6064-12-001 RMC - 606412001 CLEANING AND SWEEPING HIGHWAYS				0.001	2,131,720.00	0.00	0.00	0.0
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
K-BAR SERVICES, INC.								
CONTRACT 02014014				TOTALS	2,131,720.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS HAYS COUNTY LINE US0290 CONGRESS AVENUE 6065-79-001 REINSTALL SIGN MOUNTS RMC - 606579001				116.860	604,120.00	0.00	0.00	8.2
WORK ORDER-	03-23-01	WORK BEGAN-	04-23-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	21	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED				TOTALS	604,120.00	0.00	0.00	8.2
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT IH0035 6065-22-001 REPAIR/UPGRADE METAL BEAM GUARD RMC - 606522001 FENCE				0.010	817,200.00	0.00	21,506.13	6.4
WORK ORDER-	03-14-01	WORK BEGAN-	04-02-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED				TOTALS	817,200.00	0.00	21,506.13	6.4
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT IH0035 6050-37-001 ILLUMINATION MAINTENANCE RMC - 605037001				0.001	336,100.00	30,996.00	144,326.00	42.9
WORK ORDER-	05-17-00	WORK BEGAN-	06-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	45	*****				
BJ ELECTRIC COMPANY				TOTALS	336,100.00	30,996.00	144,326.00	42.9
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY LP0001 6066-64-001 REPLACE SMALL SIGN MOUNTS RMC - 606664001				32.000	332,502.00	0.00	0.00	0.0
WORK ORDER-	05-03-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED				TOTALS	332,502.00	0.00	0.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES US0290 6069-56-001 LITTER PICKUP & DISPOSAL RMC - 606956001				0.001	380,702.84	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LEE BARRY DAVIS				TOTALS	380,702.84	0.00	0.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES IH0035 6040-41-001 CLEANING AND SWEEPING HIGHWAYS RMC - 604041001				0.001	1,544,244.00	0.00	919,238.00	62.6
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	91	*****				
K-BAR SERVICES, INC.				TOTALS	1,544,244.00	0.00	919,238.00	62.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS HOWARD LANE IH0035 BELL C/L 6014-17-001 RMC - 601417001 LITTER PICKUP AND DISPOSAL				0.001	139,957.71	0.00	94,834.41	67.7
WORK ORDER- 06-17-97 WORK BEGAN- 06-19-97 DATE WORK COMPLETED- TIME COMPUTED- 06-27-97 CONTRACT WORKING DAYS- 548 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 522 PERCENT TIME USED- 95								
UNIVERSAL SURETY OF AMERICA CONTRACT 05974012				TOTALS	139,957.71	0.00	94,834.41	67.7
TRAVIS VARIOUS LOCATIONS IH0035 IN AUSTIN DISTRICT 6005-91-001 RMC - 600591001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT				0.002	153,641.18	0.00	202,839.00	99.9
WORK ORDER- 08-13-97 WORK BEGAN- 09-01-97 DATE WORK COMPLETED- TIME COMPUTED- 08-25-97 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 249 PERCENT TIME USED- 68								
MILLIRON CONSTRUCTION, INC. CONTRACT 06974024				TOTALS	153,641.18	0.00	202,839.00	99.9
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS IH0035 AND BASTROP COUNTIES 6067-48-001 RMC - 606748001 REMOVE AND REPLACE SMALL SIGN MOUNTS				0.001	619,250.00	0.00	81,739.64	18.4
WORK ORDER- 04-09-01 WORK BEGAN- 04-16-01 DATE WORK COMPLETED- TIME COMPUTED- 04-19-01 CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 38								
LANGE CONSTRUCTION COMPANY, LTD CONTRACT 03014014				TOTALS	619,250.00	0.00	81,739.64	18.4
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON, TRAVIS, B10035 HAYS, LEE, GILLESPIE, LLANO, ETC. 6068-55-001 RMC - 606855001 INSTALL/REMOVE PAVEMENT MARKERS				0.001	535,815.30	0.00	0.00	0.0
WORK ORDER- 05-16-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 06-01-01 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
CURTCO, INC. CONTRACT 04014004				TOTALS	535,815.30	0.00	0.00	0.0
							DISTRICT CONTRACT AMOUNT	10,715,222.07
							DISTRICT ESTIMATES THIS MONTH	57,562.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	3,291,981.84

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP SH 71 FROM SH 95 TO FAYETTE COUNTY LINE SH0071 ALSO FM 1984 AND FM 1966 6066-47-001 RMC - 606647001		20.560	89,991.00	0.00	0.00	5.4
REPLACE SMALL ROADSIDE SIGN MOUNTS						
WORK ORDER- 04-11-01	WORK BEGAN- 04-23-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-23-01					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 40					
LORRAINE FLORES						
CONTRACT 01011404		TOTALS	89,991.00	0.00	0.00	5.4
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY		0.001	297,818.03	0.00	130,352.96	44.0
SH0071 6051-80-001 RMC - 605180001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 05-24-00	WORK BEGAN- 05-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-00					
CONTRACT WORKING DAYS- 147	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 40					
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001403		TOTALS	297,818.03	0.00	130,352.96	44.0
BASTROP VARIOUS ROADWAYS IN BASTROP COUNTY		0.001	229,328.75	0.00	135,353.75	59.0
US0290 6054-90-001 RMC - 605490001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER- 04-10-00	WORK BEGAN- 04-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-20-00					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 23					
LEE BARRY DAVIS						
CONTRACT 03001403		TOTALS	229,328.75	0.00	135,353.75	59.0
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY		0.001	38,988.00	1,635.00	25,431.00	65.2
SH0071 6050-70-001 RMC - 605070001						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER- 12-27-99	WORK BEGAN- 01-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-10-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 508	PERCENT TIME USED- 69					
LORRAINE FLORES						
CONTRACT 12991402		TOTALS	38,988.00	1,635.00	25,431.00	65.2
BLANCO VARIOUS LOCATIONS IN BLANCO, HAYS, BURNET, AND GILLESPIE COUNTIES		0.001	155,921.60	0.00	52,196.80	33.4
US0281 6051-85-001 RMC - 605185001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 06-12-00	WORK BEGAN- 06-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-20-00					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 21					
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001408		TOTALS	155,921.60	0.00	52,196.80	33.4
BLANCO FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.		0.001	127,160.00	0.00	63,384.50	49.8
US0281 6055-15-001 RMC - 605515001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER- 05-24-00	WORK BEGAN- 05-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-00					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 9					
LEE BARRY DAVIS						
CONTRACT 03001404		TOTALS	127,160.00	0.00	63,384.50	49.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
BLANCO	VARIOUS LOCATIONS	0.001	67,778.85	0.00	66,921.84	98.7
US0281	VARIOUS LOCATIONS					
6027-00-001						
RMC - 602700001	CLEANING AND/OR SEALING BRIDGE JOINTS					
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 04981403		TOTALS	67,778.85	0.00	66,921.84	98.7
*****						
BLANCO	VARIOUS LOCATIONS IN BLANCO COUNTY	0.001	37,393.23	0.00	23,370.76	66.6
US0290						
6050-64-001						
RMC - 605064001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	66	*****		
BARRY BECKER						
CONTRACT 12991401		TOTALS	37,393.23	0.00	23,370.76	66.6
*****						
BURNET	VARIOUS LOCATIONS	0.001	195,610.80	0.00	66,920.40	34.2
US0281	IN BURNET COUNTY AND WILLIAMSON COUNTY					
6051-86-001						
RMC - 605186001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001409		TOTALS	195,610.80	0.00	66,920.40	34.2
*****						
BURNET	VARIOUS LOCATIONS	0.001	36,160.00	0.00	15,305.00	46.3
US0281	IN BURNET COUNTY					
6054-65-001						
RMC - 605465001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	49	*****		
R & R SERVICES						
CONTRACT 03001409		TOTALS	36,160.00	0.00	15,305.00	46.3
*****						
BURNET	VARIOUS LOCATIONS IN BURNET COUNTY	0.001	20,604.00	0.00	20,331.00	98.6
US0281						
6012-44-001						
RMC - 601244001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	0.00	20,331.00	98.6
*****						
BURNET	VARIOUS ROADWAYS IN BURNET COUNTY	0.001	56,815.20	0.00	50,227.20	88.4
US0281						
6050-89-001						
RMC - 605089001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	48	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12991405		TOTALS	56,815.20	0.00	50,227.20	88.4
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** * CONTRACT IDENTIFICATION AND INFORMATION *****						
CALDWELL	VARIOUS ROADWAYS IN CALDWELL COUNTY	0.001	257,017.37	0.00	108,852.90	42.3
US0183						
6051-78-001						
RMC - 605178001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	35	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001401		TOTALS	257,017.37	0.00	108,852.90	42.3
***** * CONTRACT IDENTIFICATION AND INFORMATION *****						
CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY	0.001	24,446.50	939.25	12,031.50	49.2
US0183						
6055-35-001						
RMC - 605535001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	49	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03001410		TOTALS	24,446.50	939.25	12,031.50	49.2
***** * CONTRACT IDENTIFICATION AND INFORMATION *****						
CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY	0.001	97,226.01	0.00	29,704.71	30.5
US0183						
6056-25-001						
RMC - 605625001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-15-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3	*****		
LEE BARRY DAVIS						
CONTRACT 04001406		TOTALS	97,226.01	0.00	29,704.71	30.5
***** * CONTRACT IDENTIFICATION AND INFORMATION *****						
CALDWELL	AT SAN MARCOS RIVER ON SH 80	0.500	39,800.00	0.00	40,840.85	99.9
SH0080						
6012-59-001						
RMC - 601259001	RIPRAP (STONE)(COMMON)DRY					
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86	*****		
NIXON ENGINEERING (INACTIVE)						
CONTRACT 04971405		TOTALS	39,800.00	0.00	40,840.85	99.9
***** * CONTRACT IDENTIFICATION AND INFORMATION *****						
GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	179,907.20	897.60	63,712.00	35.4
US0087						
6051-89-001						
RMC - 605189001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	11	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001412		TOTALS	179,907.20	897.60	63,712.00	35.4
***** * CONTRACT IDENTIFICATION AND INFORMATION *****						
GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	37,440.03	1,560.00	20,400.01	54.4
US0290						
6054-63-001						
RMC - 605463001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54	*****		
BARRY BECKER						
CONTRACT 02001419		TOTALS	37,440.03	1,560.00	20,400.01	54.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
GILLESPIE	VARIOUS LOCATIONS	0.001	80,812.54	0.00	0.00	95.7
SH0016	IN GILLESPIE COUNTY					
6066-67-001						
RMC - 606667001	RIPRAP					
WORK ORDER-	03-20-01	WORK BEGAN-	04-16-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	80	*****		
MPB, INC.						
	CONTRACT 02011402	TOTALS	80,812.54	0.00	0.00	95.7
*****						
GILLESPIE	VARIOUS LOCATIONS	0.001	50,416.40	0.00	43,838.55	86.9
FM1631	GILLESPIE AND LLANO COUNTIES					
6026-03-001						
RMC - 602603001	REMOVE AND REPLACE RIPRAP					
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42	*****		
COTTER RESOURCES, INC.						
	CONTRACT 04981401	TOTALS	50,416.40	0.00	43,838.55	86.9
*****						
GILLESPIE	VARIOUS LOCATIONS	0.001	75,023.27	0.00	71,743.83	95.6
US0290	VARIOUS LOCATIONS					
6026-92-001						
RMC - 602692001	PLACEMENT OF CONCRETE RIPRAP					
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****		
A. E. CONSTRUCTION COMPANY, INC.						
	CONTRACT 04981402	TOTALS	75,023.27	0.00	71,743.83	95.6
*****						
GILLESPIE	VARIOUS LOCATIONS IN	0.001	57,520.05	0.00	49,889.28	86.7
US0290	GILLESPIE COUNTY					
6047-68-001						
RMC - 604768001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	66	*****		
W W FENCING & CONSTRUCTION						
	CONTRACT 09991402	TOTALS	57,520.05	0.00	49,889.28	86.7
*****						
HAYS	VARIOUS LOCATIONS IN HAYS	0.001	189,330.80	18,557.00	99,129.80	52.3
IH0035	AND TRAVIS COUNTIES					
6051-84-001						
RMC - 605184001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	19	*****		
SOUTH TEXAS MAINTENANCE, INC.						
	CONTRACT 02001407	TOTALS	189,330.80	18,557.00	99,129.80	52.3
*****						
HAYS	FM0012, LONG STREET	0.080	30,513.65	0.00	32,281.53	99.9
FM0012	FM0012, THORPE LANE					
6021-06-001						
RMC - 602106001	UP GRADE CROSSING					
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****		
SALAS & MORALES, INC.						
	CONTRACT 03981401	TOTALS	30,513.65	0.00	32,281.53	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
HAYS	LOCATED ON IH 35 NEAR KYLE		0.001	255,013.56	21,251.13	255,013.56	99.9
IH0035							
6058-40-001							
SUP - 605840001	REST AREA JANITORIAL SERVICES						
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100				
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 05001409			TOTALS	255,013.56	21,251.13	255,013.56	99.9
*****							
HAYS	LOCATED ON IH 35 NEAR KYLE		0.001	255,013.56	0.00	0.00	0.0
IH0035							
6072-85-001							
SUP - 607285001	REST AREA JANITORIAL MAINTENANCE						
WORK ORDER-	05-18-01	WORK BEGAN-	06-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC.							
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 05011403			TOTALS	255,013.56	0.00	0.00	0.0
*****							
HAYS	SH 80 BLANCO RIVER		0.001	103,530.00	0.00	105,868.30	99.9
SH0080							
6032-00-001							
RMC - 603200001	INSTALL 60" RC PIPE						
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****			
COTTER RESOURCES, INC.							
CONTRACT 08981408			TOTALS	103,530.00	0.00	105,868.30	99.9
*****							
HAYS	VARIOUS ROADWAYS IN HAYS COUNTY		0.001	182,759.20	6,224.86	38,912.13	21.5
IH0035							
6059-35-001							
RMC - 605935001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-10-00	WORK BEGAN-	12-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	14	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10001401			TOTALS	182,759.20	6,224.86	38,912.13	21.5
*****							
LEE	VARIOUS LOCATIONS IN LEE COUNTY AND BASTROP COUNTY		0.001	244,435.07	0.00	110,218.18	45.7
US0290							
6051-81-001							
RMC - 605181001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8	*****			
JOE IMHOFF							
CONTRACT 02001404			TOTALS	244,435.07	0.00	110,218.18	45.7
*****							
LEE	VARIOUS ROADWAYS IN LEE COUNTY		0.001	77,076.48	1,216.80	13,316.16	17.2
US0290							
6069-07-001							
RMC - 606907001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-02-01	WORK BEGAN-	04-03-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	16	*****			
WELLMANN ENTERPRISES							
CONTRACT 03011401			TOTALS	77,076.48	1,216.80	13,316.16	17.2
*****							



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LEE	LEE CR 453			2.580	318,192.18	0.00	352,580.24	99.9
SH0021	FM 141							
6039-61-001								
RMC - 603961001	MILL, SEAL AND OVERLAY							
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86					
* HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	0.00	352,580.24	99.9
LEE	VARIOUS LOCATIONS IN LEE COUNTY			0.001	32,397.69	0.00	25,228.48	86.0
US0290								
6012-36-001								
SUP - 601236001	PICNIC ARE MAINTENANCE AND MOWING							
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	89					
* KENMAR OPPORTUNITY CENTER, INCORPORATED								
CONTRACT 04001407				TOTALS	32,397.69	0.00	25,228.48	86.0
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY			0.001	193,912.56	0.00	67,487.28	35.3
SH0071								
6051-91-001								
RMC - 605191001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00					
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32					
* LL&N								
CONTRACT 02001414				TOTALS	193,912.56	0.00	67,487.28	35.3
LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY			0.001	39,064.00	0.00	15,399.50	42.0
SH0029								
6054-19-001								
RMC - 605419001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45					
* JOE D. MCGEE								
CONTRACT 02001417				TOTALS	39,064.00	0.00	15,399.50	42.0
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY			0.001	99,243.00	0.00	50,751.00	51.1
SH0016								
6053-88-001								
RMC - 605388001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	18					
* LEE BARRY DAVIS								
CONTRACT 02001421				TOTALS	99,243.00	0.00	50,751.00	51.1
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY			0.001	17,928.01	3,237.00	4,980.00	27.7
SH0029								
6071-02-001								
EMC - 607102001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-13-01	WORK BEGAN-	04-16-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	27					
* BARRY BECKER								
CONTRACT 04011402				TOTALS	17,928.01	3,237.00	4,980.00	27.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
LLANO	VARIOUS LOCATIONS	0.001	79,999.42	0.00	0.00	0.0
SH0029	IN LLANO AND BURNET COUNTIES					
6071-37-001						
RMC - 607137001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEX-STAR MAINTENANCE						
CONTRACT 05011402		TOTALS	79,999.42	0.00	0.00	0.0
*****						
LLANO	OATMAN CREEK	0.001	233,594.64	0.00	303,527.09	99.9
SH0071	RM 2233					
6032-21-001						
RMC - 603221001	HOT MIX LEVEL UP					
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100	*****		
J. D. RAMMING PAVING CO., INC.						
CONTRACT 08981409		TOTALS	233,594.64	0.00	303,527.09	99.9
*****						
MASON	VARIOUS LOCATIONS IN MASON COUNTY	0.001	58,996.00	0.00	2,454.00	8.3
US0087						
6067-67-001						
RMC - 606767001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-13-01	WORK BEGAN-	04-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8	*****		
SPICEWOOD ENTERPRISES, INC.						
CONTRACT 01011406		TOTALS	58,996.00	0.00	2,454.00	8.3
*****						
MASON	VARIOUS LOCATIONS IN MASON COUNTY	0.001	216,706.98	0.00	80,021.70	36.9
US0087						
6051-90-001						
RMC - 605190001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	22	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001413		TOTALS	216,706.98	0.00	80,021.70	36.9
*****						
MASON	VARIOUS LOCATIONS IN MASON COUNTY	0.001	24,994.00	0.00	2,691.25	10.7
US0087						
6054-62-001						
RMC - 605462001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 02001418		TOTALS	24,994.00	0.00	2,691.25	10.7
*****						
MASON	VARIOUS LOCATIONS IN MASON COUNTY	0.001	63,323.75	0.00	0.00	0.0
US0087						
6066-00-001						
RMC - 606600001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SPICEWOOD ENTERPRISES, INC.						
CONTRACT 02011401		TOTALS	63,323.75	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
MASON	VARIOUS LOCATIONS IN MASON COUNTY			0.001	36,816.03	0.00	0.00	0.0
US0087								
6064-17-001								
RMC - 606417001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
BARRY BECKER								
CONTRACT 11001403				TOTALS	36,816.03	0.00	0.00	0.0
*****								
TRAVIS	US 290: RM 12 TO SH 71			0.001	171,859.80	0.00	88,264.30	87.6
US0290								
6065-42-001								
RMC - 606542001								
EDGE REPAIR								
WORK ORDER-	02-16-01	WORK BEGAN-	03-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	84					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 01011402				TOTALS	171,859.80	0.00	88,264.30	87.6
*****								
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			51.000	253,650.00	0.00	19,332.50	18.7
FM0973								
6066-19-001								
RMC - 606619001								
SEALING CRACKS								
WORK ORDER-	03-12-01	WORK BEGAN-	03-21-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	38					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 01011403				TOTALS	253,650.00	0.00	19,332.50	18.7
*****								
TRAVIS	VARIOUS ROADWAYS IN TRAVIS COUNTY			0.001	276,288.75	6,049.90	112,604.50	42.3
SH0071								
6051-82-001								
RMC - 605182001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-31-00	WORK BEGAN-	06-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	61					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
NATHANIEL ANIEKNU								
CONTRACT 02001405				TOTALS	276,288.75	6,049.90	112,604.50	42.3
*****								
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES			0.001	202,505.85	0.00	85,419.55	42.6
US0183								
6051-87-001								
RMC - 605187001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	39					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
NATHANIEL ANIEKNU								
CONTRACT 02001410				TOTALS	202,505.85	0.00	85,419.55	42.6
*****								
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			0.001	235,904.00	0.00	100,890.00	53.7
SH0071								
6051-88-001								
RMC - 605188001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	49					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
LL&N								
CONTRACT 02001420				TOTALS	235,904.00	0.00	100,890.00	53.7
*****								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS IH0035 6044-94-001 RMC - 604494001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT REPAIR/MODIFY MISC. TRAFFIC SIGNALS	0.001	279,679.00	25,659.00	219,143.00	78.3
WORK ORDER- 04-17-00	WORK BEGAN- 05-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-00					
CONTRACT WORKING DAYS- 548	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 369	PERCENT TIME USED- 67					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P. CONTRACT 03001405		TOTALS	279,679.00	25,659.00	219,143.00	78.3
TRAVIS US0290 6025-99-001 RMC - 602599001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES CRACK SEAL	0.001	68,090.30	0.00	68,015.30	99.8
WORK ORDER- 11-16-98	WORK BEGAN- 11-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 30					
D & M CONTRACTORS CONTRACT 03981403		TOTALS	68,090.30	0.00	68,015.30	99.8
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
TRAVIS LP0001 6054-91-001 RMC - 605491001	VARIOUS LOCATIONS ON LP 1 AND US 183 IN TRAVIS COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	179,730.00	0.00	19,530.00	10.8
WORK ORDER- 12-04-00	WORK BEGAN- 12-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-12-00					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 8					
M.B. HOME CONSTRUCTION SERVICE INC. CONTRACT 04001401		TOTALS	179,730.00	0.00	19,530.00	10.8
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
TRAVIS IH0035 6055-72-001 RMC - 605572001	FM 1325 TO ONION CREEK AND ON US 183 AND RM 2222 MOWING HIGHWAY RIGHT OF WAY	0.001	167,625.00	0.00	33,862.50	20.2
WORK ORDER- 07-17-00	WORK BEGAN- 07-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-00					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 20					
M.B. HOME CONSTRUCTION SERVICE INC. CONTRACT 04001404		TOTALS	167,625.00	0.00	33,862.50	20.2
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
TRAVIS US0290 6056-22-001 RMC - 605622001	VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360 MOWING HIGHWAY RIGHT OF WAY, ETC.	0.001	55,715.00	0.00	18,425.00	33.0
WORK ORDER- 07-13-00	WORK BEGAN- 07-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-21-00					
CONTRACT WORKING DAYS- 122	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 13					
M.B. HOME CONSTRUCTION SERVICE INC. CONTRACT 04001405		TOTALS	55,715.00	0.00	18,425.00	33.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
TRAVIS IH0035 6069-22-001 RMC - 606922001	VARIOUS LOCATIONS ON IH 35, US 183, FM 734 AND RM 2222 LITTER PICKUP & DISPOSAL	36.280	223,597.40	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARRENDELL ENTERPRISES, INC. CONTRACT 04011401		TOTALS	223,597.40	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			0.001	223,146.60	0.00	221,492.20	99.2	
US0183									
6042-31-001									
RMC - 604231001	LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99						
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99						
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	49						
*****									
* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									
*****									
LEE BARRY DAVIS	CONTRACT 04991403			TOTALS	223,146.60	0.00	221,492.20	99.2	
*****									
TRAVIS	VARIOUS LOCATIONS ON US 290, LAMAR BLVD, AND LP 360			0.001	66,996.80	3,221.00	30,277.40	45.1	
US0290									
6055-86-001									
RMC - 605586001	LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-26-00	WORK BEGAN-	07-13-00						
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	44						
*****									
* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									
*****									
ARRENDELL ENTERPRISES, INC.	CONTRACT 05001406			TOTALS	66,996.80	3,221.00	30,277.40	45.1	
*****									
TRAVIS	SAN JACINTO ST.			0.156	135,953.84	0.00	0.00	0.0	
CC0001	SAN JACINTO ST.								
6066-77-001									
RMC - 606677001	MILL, 1-CST, OVERLAY, STRIPING, C&G								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
*****									
* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									
*****									
WHEELER COATINGS ASPHALT, INC.	CONTRACT 05011401			TOTALS	135,953.84	0.00	0.00	0.0	
*****									
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES			0.001	290,940.00	0.00	116,714.89	41.8	
IH0035									
6057-91-001									
RMC - 605791001	LANE CLOSURES								
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37						
*****									
* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									
*****									
ACTION TRAFFIC SERVICES, L.L.C.	CONTRACT 06001402			TOTALS	290,940.00	0.00	116,714.89	41.8	
*****									
TRAVIS	FM 1325 TO ONION CREEK AND OTHER VARIOUS ROADWAYS			36.280	223,912.00	0.00	142,098.00	67.3	
IH0035									
6055-56-001									
RMC - 605556001	LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-16-00	WORK BEGAN-	09-05-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73						
*****									
* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									
*****									
ARRENDELL ENTERPRISES, INC.	CONTRACT 07001402			TOTALS	223,912.00	0.00	142,098.00	67.3	
*****									
TRAVIS	NORTHSIDE OF FM 734 TO SOUTHWEST PKWY AND LP 1/183 INTERCHANGE AND ON US 183			0.001	192,998.00	0.00	59,740.25	34.6	
LP0001									
6055-69-001									
RMC - 605569001	LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-16-00	WORK BEGAN-	09-11-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	36						
*****									
* NO CURRENT ESTIMATE PROCESSED AT THE									
* TIME OF THIS RUN									
*****									
ARRENDELL ENTERPRISES, INC.	CONTRACT 07001403			TOTALS	192,998.00	0.00	59,740.25	34.6	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****								
TRAVIS	VARIOUS ROADWAYS			0.001	243,291.70	0.00	23,880.20	14.6
US0183	IN TRAVIS COUNTY							
6063-68-001								
RMC - 606368001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-12-01	WORK BEGAN-	03-12-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-01					
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	7					
*****								
ARRENDELL ENTERPRISES, INC.								
CONTRACT 11001401				TOTALS	243,291.70	0.00	23,880.20	14.6
*****								
TRAVIS	0.75 MILES NORTH OF PASCAL			0.001	16,249.00	0.00	16,249.00	99.9
LP0360	0.76 MILES NORTH OF PASCAL							
6032-66-001								
RMC - 603266001	MORTAR STONE RIPRAP WALL							
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61					
*****								
NIXON ENGINEERING (INACTIVE)								
CONTRACT 11981401				TOTALS	16,249.00	0.00	16,249.00	99.9
*****								
TRAVIS	VARIOUS ROADWAYS IN TRAVIS			0.001	169,856.96	8,473.92	8,473.92	4.9
US0290	AND HAYS COUNTIES							
6065-07-001								
RMC - 606507001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-13-01	WORK BEGAN-	05-09-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01					
CONTRACT WORKING DAYS-	324	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2					
*****								
ARRENDELL ENTERPRISES, INC.								
CONTRACT 12001403				TOTALS	169,856.96	8,473.92	8,473.92	4.9
*****								
TRAVIS	VARIOUS LOCATIONS IN TRAVIS			0.001	51,718.00	2,250.00	32,429.00	62.7
US0290	AND HAYS COUNTIES							
6050-72-001								
RMC - 605072001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	66					
*****								
MAINTENANCE MANAGEMENT SERVICES INC.								
CONTRACT 12991403				TOTALS	51,718.00	2,250.00	32,429.00	62.7
*****								
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS			0.001	119,782.95	14,766.15	73,996.50	62.5
US0079	AND BASTROP COUNTY							
6052-72-001								
RMC - 605272001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	42					
*****								
TEXAS TREE & LANDSCAPE								
CONTRACT 01001402				TOTALS	119,782.95	14,766.15	73,996.50	62.5
*****								
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND			0.001	213,933.84	20,489.04	117,023.94	54.7
US0079	TRAVIS COUNTIES							
6051-79-001								
RMC - 605179001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	27					
*****								
LAWRENCE W. SIMS								
CONTRACT 02001402				TOTALS	213,933.84	20,489.04	117,023.94	54.7
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	336,660.38	0.00	130,680.00	41.4
IHO035 6051-83-001 RMC - 605183001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	47	*****		
HAMILTON MOWING						
CONTRACT 02001406		TOTALS	336,660.38	0.00	130,680.00	41.4
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	175,214.95	1,552.66	157,417.41	93.4
FMO619 6057-80-001 RMC - 605780001 MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.						
WORK ORDER-	09-05-00	WORK BEGAN-	09-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	128	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07001404		TOTALS	175,214.95	1,552.66	157,417.41	93.4
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	143,368.29	10,053.45	70,374.15	49.0
IHO035 6059-33-001 SUP - 605933001 LITTER PICKUP AND DISPOAL						
WORK ORDER-	10-11-00	WORK BEGAN-	11-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	36	*****		
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001405		TOTALS	143,368.29	10,053.45	70,374.15	49.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	61,699.32	0.00	22,078.92	35.7
FMO487 6060-96-001 SUP - 606096001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	37	*****		
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001406		TOTALS	61,699.32	0.00	22,078.92	35.7
WILLIAMSON LOCATED ON IH 35 NEAR ROUND ROCK		0.001	259,015.56	0.00	172,677.04	75.0
IHO035 6062-44-001 SUP - 606244001 JANITORIAL MAINTENANCE OF COMFORT STA.						
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****		
PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 08001401		TOTALS	259,015.56	0.00	172,677.04	75.0
*****						
DISTRICT CONTRACT AMOUNT					10,045,402.70	
DISTRICT ESTIMATES THIS MONTH					148,033.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE					4,811,758.51	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ATASCOSA LA PARITA CREEK, E US 281A				11.156	3,338,733.29	0.00	0.00	0.0
FM 140 0748-05-030 STP 2000(95)RM GRAD, STR, BASE, SURF								
WORK ORDER-	05-09-01	WORK BEGAN-	06-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-01					
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 04013010				TOTALS	3,338,733.29	0.00	0.00	0.0
ATASCOSA 0.87 MI NORTH OF SH 97 SH 97, IN CHARLOTTE				0.870	354,459.62	0.00	0.00	0.0
FM 1333 1740-03-012 AR 1740-3-12 GRAD, BASE, SURF								
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 04013050				TOTALS	354,459.62	0.00	0.00	0.0
ATASCOSA ON CR 414 AT BORREGO CREEK (WEST CROSSING)				0.122	265,377.80	0.00	235,661.65	90.7
CR 0915-13-009 BR 96(337)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	08-14-00	WORK BEGAN-	08-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81					
ACME BRIDGE COMPANY, INC.								
CONTRACT 07003045				TOTALS	265,377.80	0.00	235,661.65	90.7
ATASCOSA BEXAR C/L, S 1.70 MI N OF SH 97				7.205	16,236,475.65	637,954.36	14,011,208.25	90.8
IH 37 0073-10-037 IM 37-7(42) REHAB EXISTING ROADWAY								
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99					
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	52					
HUNTER INDUSTRIES, LTD.								
CONTRACT 07993059				TOTALS	16,236,475.65	637,954.36	14,011,208.25	90.8
BANDERA AT PIPE CREEK, 0.31 MI E OF FM 1283				0.587	1,190,458.92	305.43	1,276,798.32	99.9
SH 16 0291-07-025 ER 2000(254) GRAD, STR, BASE, SURF								
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	99					
E. E. HOOD & SONS, INC.								
CONTRACT 02003094				TOTALS	1,190,458.92	305.43	1,276,798.32	99.9
BANDERA LOST MAPLES STATE PARK				0.301	649,647.30	0.00	228,406.88	37.0
VA 0915-47-003 C 915-47-3 GRAD, STR, BASE, SURF								
WORK ORDER-	08-11-00	WORK BEGAN-	12-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
RELMCO, INC.								
CONTRACT 07003062				TOTALS	649,647.30	0.00	228,406.88	37.0



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BANDERA PR 37 FM 1283 MEDINA C/L 1730-01-028 AR 1730-1-28 GRAD, STR, BASE, SURF		5.150	2,092,738.14	105,839.22	1,998,732.56	99.9
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	95			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14	105,839.22	1,998,732.56	99.9
BEXAR DISTRICTWIDE ON INTERSTATE HIGHWAYS		0.001	1,305,840.00	16,608.96	1,098,182.17	87.6
VA 0915-00-060 IM 37-2(69) REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	99			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01003008		TOTALS	1,305,840.00	16,608.96	1,098,182.17	87.6
BEXAR VILLAGE OAK DRIVE		2.791	1,389,319.62	71,436.52	1,317,015.20	99.7
SH 218 FM 78 0465-01-049 NH 2000(124) UPGRADE VARIOUS TRAFFIC SIGNALS						
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	91			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 01003044		TOTALS	1,389,319.62	71,436.52	1,317,015.20	99.7
BEXAR 0.6 KM N OF MILITARY DR		14.132	35,946,923.48	0.00	0.00	0.0
LP 1604 US 90 2452-01-036 NH 2000(704) GRAD, STR, BASE & SURF						
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	655	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 01013001		TOTALS	35,946,923.48	0.00	0.00	0.0
BEXAR ON NORTH AND SOUTH FRONTAGE ROADS		1.846	4,442,373.62	0.00	0.00	0.0
LP 1604 FROM FM 1535, E TO BITTERS RD 2452-02-061 CD 2452-2-61 GRAD, STR, BASE, SURF & SIGN						
WORK ORDER-	02-22-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01013008		TOTALS	4,442,373.62	0.00	0.00	0.0
BEXAR ETC ON TOEPPERWEIN AT FOREST BLUFF, ETC.		0.402	780,994.33	0.00	0.00	0.0
CS ETC 0915-12-371 STP 2001(86)MM CONSTRUCT TRAFFIC SIGNAL						
WORK ORDER-	02-26-01	WORK BEGAN-	06-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-01			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 01013011		TOTALS	780,994.33	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	ON CALLAGHAN RD FROM CULEBRA	1.191	1,980,974.51	0.00	0.00	0.0
CS	HEMPHILL					
0915-12-294						
STP 99(835)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	03-14-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01013018		TOTALS	1,980,974.51	0.00	0.00	0.0
*****						
BEXAR	LP 13	2.763	10,872,398.02	0.00	0.00	0.0
FM 2536	IH 410					
2440-01-013						
STP 99(814)MM	GR, STRS, BASE & SURF					
WORK ORDER-	03-15-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	544	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 01013043		TOTALS	10,872,398.02	0.00	0.00	0.0
*****						
BEXAR	CRYSTAL HILL	1.029	2,983,088.71	0.00	0.00	0.0
MH	SEVILLE DR					
0915-12-131						
STP 99(61)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01013058		TOTALS	2,983,088.71	0.00	0.00	0.0
*****						
BEXAR	LOOP 13	5.500	634,440.70	146,177.26	1,730,838.67	99.9
SP 122	US 181					
0100-02-054						
CPM 100-2-54	PLANING,SURF TREAT,OVERLAY & PAV MARK					
BEXAR	LP 1604	2.390	425,013.38	-2,091.00	425,041.29	99.9
US 87	WILSON C/L					
0143-02-020						
CPM 143-2-20	BASE REPAIR,SURF TREAT,OVERLAY,PAV MARK					
BEXAR	LOOP 1604	2.560	244,004.41	-2,765.00	562,490.67	99.9
FM 1518	FM 1346					
0465-02-019						
CPM 465-2-19	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	119			
RAY FARIS, INC.						
CONTRACT 02003111		TOTALS	1,303,458.49	141,321.26	2,718,370.63	99.9
*****						
BEXAR	ON PRUE RD FROM LAUREATE	0.534	1,097,452.22	116,985.18	455,549.30	43.6
CS	FREDERICKSBURG RD					
0915-12-267						
STP 2000(407)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	04-27-00	WORK BEGAN-	05-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	46			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003022		TOTALS	1,097,452.22	116,985.18	455,549.30	43.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
BEXAR	ON RITTIMAN RD FROM LP 368 (AUSTIN HWY)	2.204	1,832,236.69	142,307.93	983,450.40	56.4
CS	HARRY MURZBACH					
0915-12-262						
CUS 915-12-262	BASE, SURF, SIDEWALKS					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	87			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	142,307.93	983,450.40	56.4
*****						
BEXAR	ON FRONT RD FROM OLYMPIA PKWY	0.255	457,024.95	28,009.51	465,304.96	99.9
IH 35	PHOENIX AVE					
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAV MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	81			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95	28,009.51	465,304.96	99.9
*****						
BEXAR	CITY OF SAN ANTONIO SIDEWALKS	0.001	276,251.07	0.00	0.00	0.0
CS						
0915-12-292						
STP 2000(941)MM	ADA SIDEWALK IMPROVEMENTS					
WORK ORDER-	04-30-01	WORK BEGAN-	05-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CACTUS CONCRETE, INC.						
CONTRACT 03013067		TOTALS	276,251.07	0.00	0.00	0.0
*****						
BEXAR	IN SAN ANTONIO ON EVERS RD AT	0.287	428,682.16	0.00	411,200.71	99.9
MH	MURZBACH RD					
0915-12-125						
STP 98(273)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	06-14-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	119			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16	0.00	411,200.71	99.9
*****						
BEXAR	IN SAN ANTONIO ON 24TH STREET	1.855	1,804,734.50	100,801.89	1,375,350.45	80.2
CS	FROM COMMERCE TO CULEBRA RD					
0915-12-169						
STP 98(265)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-26-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	62			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50	100,801.89	1,375,350.45	80.2
*****						
BEXAR	ETC BEXAR/MEDINA COUNTY LINE	0.14	179.597	2,906,900.99	0.00	0.0
SH 16	ETC MI NORTH OF HELOTES CITY LIMIT					
0291-09-024						
CPM 291-9-24	SEAL COAT & PAVEMENT MARKINGS					
WORK ORDER-	05-11-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 04013007		TOTALS	2,906,900.99	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
BEXAR	0.62 MI SW OF SH 16			0.300	592,790.00	0.00	0.00	0.0
FM 471	0.32 MI SW OF SH 16							
0849-01-035								
CD 849-1-35	DRAINAGE REVISIONS							
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-01					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04013047				TOTALS	592,790.00	0.00	0.00	0.0
*****								
BEXAR	ETC US 281		LOOP	130.549	1,709,310.13	0.00	0.00	0.0
FM 1937	ETC 1604							
2255-01-028								
CPM 2255-1-28	SEAL COAT & PAVEMENT MARKINGS							
WORK ORDER-	05-10-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 04013061				TOTALS	1,709,310.13	0.00	0.00	0.0
*****								
BEXAR	VARIOUS LOCATIONS IN BANDERA, COMAL, KENDALL & KERR COUNTIES			0.001	412,960.56	0.00	0.00	0.0
VA								
0915-00-090								
C 915-00-90	UPGRADE ROADSIDE FLASHING BEACONS							
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 04013065				TOTALS	412,960.56	0.00	0.00	0.0
*****								
BEXAR	FM 1518			5.100	617,647.65	0.00	0.00	0.0
FM 1346	WILSON COUNTY LINE							
1437-01-033								
CPM 1437-1-33	GRAD, SURF & PAVEMENT MARKINGS							
WORK ORDER-	05-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 04013092				TOTALS	617,647.65	0.00	0.00	0.0
*****								
BEXAR	ON 24TH ST FROM ELMENDORF LAKE EL PASO ST.			0.349	528,836.19	0.00	0.00	0.0
CS								
0915-12-347								
CUS 915-12-347	GRAD, STR, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 04013098				TOTALS	528,836.19	0.00	0.00	0.0
*****								
BEXAR	IN SAN ANTONIO ON S NEW BRAUNFELS FROM RIGSBY TO SOUTHCROSS/IH 37			2.227	395,056.47	40,050.60	427,682.69	99.9
CS								
0915-12-249								
STP 98(263)MM	REPAIR AND RECONSTRUCT SIDEWALKS							
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	73					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 04993087				TOTALS	395,056.47	40,050.60	427,682.69	99.9
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	LP 13	4.900	5,164,424.09	255,975.60	3,372,800.48	68.7
IH 37	1.30 MI S OF US 181					
0073-08-122						
NH 2000(663)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	06-27-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	43			
* MASTEC ITS, INC.						
CONTRACT 05003003		TOTALS	5,164,424.09	255,975.60	3,372,800.48	68.7
*****						
BEXAR	ZARZAMORA	0.534	2,612,141.97	0.00	99,200.78	3.9
LP 353	SURRAY					
0017-01-021						
STP 2000(270)MM	GRAD, STR, BASE, SURF, CURBS, SIDEWALKS					
WORK ORDER-	07-12-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003019		TOTALS	2,612,141.97	0.00	99,200.78	3.9
*****						
BEXAR	IN SAN ANTONIO FROM CALLAGHAN RD	1.420	18,838,236.99	532,444.09	6,043,776.38	33.4
IH 410	FREDERICKSBURG RD					
0521-04-216						
NH 2000(355)	GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL					
WORK ORDER-	06-29-00	WORK BEGAN-	07-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	26			
* ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05003057		TOTALS	18,838,236.99	532,444.09	6,043,776.38	33.4
*****						
BEXAR	IN SAN ANTONIO ON HILDEBRAND FROM IH 10	0.861	4,285,429.15	0.00	632,440.37	15.3
CS	BREEDEN					
0915-12-161						
STP 2000(93)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	07-20-00	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	11			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003074		TOTALS	4,285,429.15	0.00	632,440.37	15.3
*****						
BEXAR	IN SAN ANTONIO ON N NEW BRAUNFELS	0.456	1,096,723.24	216,028.65	624,598.49	59.3
CS	FROM IH 35 TO GRAYSON ST					
0915-12-242						
CUS 915-12-242	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	07-20-00	WORK BEGAN-	08-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	39			
RAY FARIS, INC.						
CONTRACT 05003105		TOTALS	1,096,723.24	216,028.65	624,598.49	59.3
*****						
BEXAR	SALADO CREEK	6.818	2,299,171.38	0.00	0.00	0.0
IH 410	0.2 MI N OF FM 1346					
0521-06-084						
IM 410-4(316)	PLANING & ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 05013022		TOTALS	2,299,171.38	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	DE ZAVALA RD			4.406	2,308,544.81	0.00	0.00	0.0
IM 10	CAMP BULLIS RD							
0072-08-110								
IM 10-4(317)	SEAL COAT & OVERLAY							
BEXAR	BABCOCK RD			2.659	626,281.64	0.00	0.00	0.0
LP 1604	TRADESMAN DR							
2452-02-070								
CPM 2452-2-70	SEAL COAT & OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 05013222				TOTALS	2,934,826.45	0.00	0.00	0.0
BEXAR	LEON CREEK			6.192	3,774,481.92	0.00	0.00	0.0
US 90	CUPPLES RD							
0024-08-113								
CPM 24-8-113	SEAL COAT, ACP OVERLAY & PAV MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 05013250				TOTALS	3,774,481.92	0.00	0.00	0.0
BEXAR	IN SAN ANTONIO FR IH 10			0.001	209,290.91	0.00	280,105.28	99.9
IH 410	HONEYSUCKLE LN							
0521-04-213								
IR 410-4(268)615	UTILITY ADJUSTMENTS							
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE			0.946	17,529,709.10	0.00	18,636,074.98	99.9
IH 410	JACKSON-KELLER RD							
0521-04-215								
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN							
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95					
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71					
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97					
H. B. ZACHRY COMPANY								
CONTRACT 05950001				TOTALS	17,739,000.01	0.00	18,916,180.26	99.9
BEXAR	IN SAN ANTONIO ON LOCKHILL SELMA RD			1.570	4,472,368.81	340,983.05	1,739,621.96	40.9
CS	FROM GEORGE RD TO WHISPER PATH							
0915-12-193								
STP 98(271)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	08-18-00	WORK BEGAN-	09-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00					
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	89					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	55					
YANTIS COMPANY								
CONTRACT 06003003				TOTALS	4,472,368.81	340,983.05	1,739,621.96	40.9
BEXAR	ON OLD CIMARRON TRAIL (PH 1) FROM			1.327	2,088,139.88	70,347.37	1,581,742.51	78.9
CS	KITTY HAWK TO GUILFORD FORGE							
0915-12-279								
STP 98(266)MM	GRAD, STR, BASE, SURF							
WORK ORDER-	08-07-00	WORK BEGAN-	08-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00					
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	62					
E. E. HOOD & SONS, INC.								
CONTRACT 06003018				TOTALS	2,088,139.88	70,347.37	1,581,742.51	78.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
BEXAR	IN SAN ANTONIO ON WETMORE RD	0.455	628,773.09	94,413.64	514,052.08	86.0
CS	AT BROADWAY					
0915-12-202						
STP 98(274)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	08-31-00	WORK BEGAN-	09-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	96			
IHS CONSTRUCTION, INC.						
CONTRACT 06003025		TOTALS	628,773.09	94,413.64	514,052.08	86.0
*****						
BEXAR	ON HENDERSON PASS FROM THOUSAND OAKS	1.489	380,391.50	42,159.95	365,858.42	99.9
CS	GOLD CANYON					
0915-12-307						
STP 2000(165)MM	CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003028		TOTALS	380,391.50	42,159.95	365,858.42	99.9
*****						
BEXAR	DISTRICTWIDE, IH 10	0.001	194,118.10	0.00	0.00	0.0
VA						
0915-00-087						
IM 10-4(318)	RAIS REFL PAV MARKERS REPLACEMENT (RPMS)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KUNTZ CONTRACTING CORP.						
CONTRACT 06013036		TOTALS	194,118.10	0.00	0.00	0.0
*****						
BEXAR	0.66 MI NORTH OF FM 2252	12.095	4,782,914.05	0.00	0.00	0.0
LP 1604	0.6 MI SOUTH OF SH 218					
2452-03-090						
CPM 2452-3-90	PL ACP,SEALCOAT,ACP & PAYEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMHALT CONSTRUCTION, INC.						
CONTRACT 06013039		TOTALS	4,782,914.05	0.00	0.00	0.0
*****						
BEXAR	MC CULLOUGH AVE	0.340	13,115,209.90	0.00	0.00	0.0
IH 410	US 281					
0521-04-210						
NH 2001(384)	GR, STRS, BASE, SURF, SIGN, TMS & UTIL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	852	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 06013206		TOTALS	13,115,209.90	0.00	0.00	0.0
*****						
BEXAR	0.6 KM E OF SH 218, E	3.164	8,283,328.10	491,171.04	6,856,934.36	87.1
FM 78	GUADALUPE C/L					
0025-09-063						
NH 98(308)	GR, STRS, BASE & SURF					
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	77			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10	491,171.04	6,856,934.36	87.1
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BEXAR	AT VARIOUS LOCATIONS	4.416	1,772,140.52	185,425.34	909,603.35	53.4
IH 410						
0521-05-111						
IH 410-4(312) SIGNING (MISSION TRAILS)						
WORK ORDER-	10-31-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	58			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003036		TOTALS	1,772,140.52	185,425.34	909,603.35	53.4
*****						
BEXAR	IN SAN ANTONIO ON EXISTING O'CONNOR RD	0.481	3,455,700.07	146,964.49	1,149,392.00	35.0
MH						
8000-15-013						
NH 99(490) GR, STR, BS & SURF						
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	38			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003095		TOTALS	3,455,700.07	146,964.49	1,149,392.00	35.0
*****						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	2.100	1,259,456.55	26,182.22	2,037,898.63	99.9
IH 410						
0521-04-220						
NH 95(75)IM UTILITY ADJUSTMENTS						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	0.881	14,115,939.48	126,326.28	16,797,152.08	99.9
IH 410						
0521-04-222						
NH 97(131) GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	753			
WORKING DAYS CHARGED-	1,321	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	152,508.50	18,835,050.71	99.9
*****						
BEXAR	IH 410	2.056	6,650,231.58	31,186.18	6,899,949.50	99.9
SP 421						
0291-10-056						
NH 98(322) GR, STRS, BASE & SURF						
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	104			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58	31,186.18	6,899,949.50	99.9
*****						
BEXAR	IN SAN ANTONIO ON CALLAGHAN RD	2.701	6,475,226.37	142,830.70	6,319,278.84	99.9
CS						
0915-12-156						
STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	114			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37	142,830.70	6,319,278.84	99.9
*****						
BEXAR	0.12 MI S OF CALLAGHAN ROAD	0.32	49,546,640.77	1,993,908.88	24,078,114.70	51.1
IH 10						
0072-12-102						
NH 99(412) GR, BS, STR, SURF, SIGN, UTILITIES						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	465	PERCENT TIME USED-	57			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 07993002		TOTALS	49,546,640.77	1,993,908.88	24,078,114.70	51.1
*****						



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR CS 0915-12-192 STP 98(287)MM IN SAN ANTONIO ON ACME RD FROM OLD HWY 90 TO W COMMERCE STREET GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		1.501	2,430,034.24	107,781.12	2,379,600.25	99.9
WORK ORDER- 09-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 314	WORK BEGAN- 10-12-99 TIME COMPUTED- 10-03-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 123					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	107,781.12	2,379,600.25	99.9
BEXAR MH 0915-12-127 STP 99(284)MM IN SAN ANTONIO ON BASSE RD AT SAN PEDRO AVE GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		0.431	778,205.54	66,074.40	769,637.84	99.9
WORK ORDER- 10-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 109 WORKING DAYS CHARGED- 162	WORK BEGAN- 01-28-00 TIME COMPUTED- 01-28-00 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 97					
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993034		TOTALS	778,205.54	66,074.40	769,637.84	99.9
BEXAR CS 0915-12-179 STP 99(444)MM IN CASTLE HILLS ON WEST AVE FROM FM 1535 (MILITARY HWY) TO IH 410 GRAD, STR, BASE, SURF, SIGNALS		1.780	5,885,664.40	94,437.50	4,746,478.95	84.8
WORK ORDER- 09-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 420 WORKING DAYS CHARGED- 332	WORK BEGAN- 10-15-99 TIME COMPUTED- 10-03-99 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 78					
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	94,437.50	4,746,478.95	84.8
BEXAR SH 151 3508-01-017 STP 99(47)HES 0.903 KM E OF CALLAGHAN RD 0.562 KM W OF CALLAGHAN RD GRAD, STR, BASE, SURF		1.465	4,915,332.75	32,085.35	5,106,258.02	99.9
WORK ORDER- 08-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 355	WORK BEGAN- 09-02-99 TIME COMPUTED- 09-02-99 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 135					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	32,085.35	5,106,258.02	99.9
BEXAR IH 35 0016-07-108 NH 2000(806) GUADALUPE COUNTY LINE 1.10 MI N OF FM 1976 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM		9.555	11,341,183.94	0.00	0.00	0.0
WORK ORDER- 09-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-15-00 TIME COMPUTED- 10-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MASTEC ITS, INC.						
CONTRACT 08003009		TOTALS	11,341,183.94	0.00	0.00	0.0
BEXAR MH 0915-12-223 STP 2000(692)MM IN SAN ANTONIO ON NEW LOCATION FROM FM 1535 TO FM 2696 GRAD, STRS, BASE & SURF		1.222	4,161,719.53	0.00	0.00	0.0
BEXAR MH		0.001	23,079.00	0.00	0.00	0.0
8000-15-014 RW 8000-15-14 UTILITY ADJUSTMENTS						
WORK ORDER- 10-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 201 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-22-00 TIME COMPUTED- 10-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
YANTIS COMPANY						
CONTRACT 08003040		TOTALS	4,184,798.53	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR CS 0915-12-243 STP 98(290)MM	IN SAN ANTONIO ON PROBANDT ST FROM MITCHELL ST TO US 90 BASE REPAIR, PLANING, ASPHALT OVERLAY	0.148	388,010.23	0.00	0.00	0.0
BEXAR CS 0915-12-248 STP 98(290)MM	IN SAN ANTONIO ON MITCHELL ST FROM PROBANDT TO SP 536 (ROOSEVELT AVE) GRAD, STR, BASE, SURF	1.201	3,385,391.34	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-14-01 01-31-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. E. HOOD & SONS, INC.		TOTALS	3,773,401.57	0.00	0.00	0.0
***** CONTRACT 08003047 *****						
BEXAR IH 410 0521-06-089 CPM 521-6-89	FM 78 0.038 MI N OF FM 1346 SEAL COAT	4.766	963,839.56	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-07-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUNTER INDUSTRIES, LTD.		TOTALS	963,839.56	0.00	0.00	0.0
***** CONTRACT 08003080 *****						
BEXAR VA 0915-12-258 STP 94(330)TE	MISSION TRAILS ('ESPADA' TO THE 'ALAMO') PHASE 3 - E SOUTHCROSS TO MITCHELL ST ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS	0.001	4,923,392.34	26,095.04	639,953.76	13.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-00 165 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-00 10-25-00 0 0			
E. E. HOOD & SONS, INC.		TOTALS	4,923,392.34	26,095.04	639,953.76	13.5
***** CONTRACT 08003129 *****						
BEXAR MH 0915-12-373 MA-STP 97(465)MM	IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS	0.635	4,167,500.10	675,847.20	2,041,799.11	51.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 225 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 10-21-00 0 46			
TEXAS-STERLING CONSTRUCTION INC.		TOTALS	4,167,500.10	675,847.20	2,041,799.11	51.0
***** CONTRACT 08003132 *****						
BEXAR CS 0915-12-150 STP 99(285)MM	IN SAN ANTONIO ON BLANCO RD AT JACKSON-KELLER RD GRAD, STR, BASE, SURF, SIGNALS, UTIL ADJ	0.562	1,334,230.88	127,733.13	480,134.32	37.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 187 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-00 10-20-00 0 36			
RAY FARIS, INC.		TOTALS	1,334,230.88	127,733.13	480,134.32	37.8
***** CONTRACT 08003145 *****						
BEXAR CS 0915-12-306 STP 2000(217)MM	ON GEVERS ST FROM IH 10 IH 37 CONSTRUCT SIDEWALKS	1.884	671,486.35	70,573.67	319,094.45	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 180 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 10-28-00 0 43			
AUSTIN BRIDGE & ROAD, INC.		TOTALS	671,486.35	70,573.67	319,094.45	50.0
***** CONTRACT 08003150 *****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IN SAN ANTONIO ON S FLORES CS FROM DURANGO TO ALAMO 0915-12-237 CUS 915-12-237 GRAD,BS,SURF,JOINT UTIL MRK(WTR,SEW)		3.164	2,182,826.26	0.00	0.00	0.0
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 08003164		TOTALS	2,182,826.26	0.00	0.00	0.0
*****						
BEXAR	FM 2536 (PEARSALL RD)	5.800	13,273,303.76	0.00	13,021,868.39	99.9
LP 13	US 90					
0521-03-049						
NH 97(379)	GR, STRS, BASE & SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	63	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	100	*****		
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973062		TOTALS	13,273,303.76	0.00	13,021,868.39	99.9
*****						
BEXAR	UNDERPASS AT FOSTER RD	0.268	3,104,270.11	102,948.20	2,429,329.13	82.3
IH 10						
0025-02-153						
BR 98(94)	GR,STR,RET WALL,ACP,SIGNALS,PAV MARK					
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	72	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	99	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993023		TOTALS	3,104,270.11	102,948.20	2,429,329.13	82.3
*****						
BEXAR	0.1 MI N OF LP 1604, S WEST AVE	5.121	21,350,000.13	360,878.01	17,763,336.16	87.5
FM 2696						
2708-01-017						
NH 98(386)	GR, STRS, BASE & SURF					
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	83	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	68	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	360,878.01	17,763,336.16	87.5
*****						
BEXAR	INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD	0.001	8,349,894.10	69,146.53	5,855,635.24	73.0
IH 410						
0521-04-237						
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	79	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10	69,146.53	5,855,635.24	73.0
*****						
BEXAR	IH 10 FM 1518	6.345	2,916,786.75	18,724.74	2,871,900.85	99.9
LP 1604						
2452-04-008						
STP 99(625)RM	GRAD, BASE, SURF, PAV MARK					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	71	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75	18,724.74	2,871,900.85	99.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	BERTETTI DR		1.251	269,968.97	0.00	259,428.99	99.9
IH 410	MARBACH RD						
0521-04-244							
STP 2000(35)MM	SIDEWALKS						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	129	*****			
CYPRESS CONSTRUCTION COMPANY							
	CONTRACT 10993062	TOTALS		269,968.97	0.00	259,428.99	99.9
BEXAR	IN SAN ANTONIO FROM JACKSON-KELLER RD		1.496	29,512,055.91	0.00	0.00	0.0
IH 410	HONEYSUCKLE LANE						
0521-04-221							
NH 2000(394)	GR, STR, BSE, SUR, SIG, SIGN, ILL, PM & UTL						
BEXAR	IN SAN ANTONIO FROM JACKSON-KELLER RD		0.001	79,513.20	0.00	0.00	0.0
IH 410	HONEYSUCKLE LANE						
0521-04-255							
NH 2000(974)	UTILITY ADJUSTMENTS						
WORK ORDER-	02-02-01	WORK BEGAN-	04-06-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	816	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION							
	CONTRACT 11003001	TOTALS		29,591,569.11	0.00	0.00	0.0
BEXAR	VARIOUS LOCATIONS ON IH 10 IN BEXAR, GUADALUPE, KENDALL, AND KERR COUNTIES		0.001	796,482.00	0.00	0.00	0.0
VA							
0915-00-077							
IM 10-4(314)	SMALL SIGN SAFETY UPGRADE						
WORK ORDER-	12-05-00	WORK BEGAN-	04-16-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 11003011	TOTALS		796,482.00	0.00	0.00	0.0
BEXAR	VARIOUS LOCATIONS ON IH 10 IN KENDALL, KERR AND GILLESPIE COUNTIES		0.003	278,947.05	0.00	0.00	0.0
VA							
0915-00-081							
IM 10-4(313)	DISTRICTWIDE THERMOPLASTIC RE-STRIPING						
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT COMPANY							
	CONTRACT 11003055	TOTALS		278,947.05	0.00	0.00	0.0
BEXAR	DISTRICTWIDE		39.980	80,620.97	0.00	0.00	0.0
VA							
0915-00-080							
C 915-00-80	DISTRICTWIDE THERMOPLASTIC RE-STRIPING						
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT COMPANY							
	CONTRACT 11003057	TOTALS		80,620.97	0.00	0.00	0.0
BEXAR	ON PLEASANTON RD FROM GILLETTE MOURSUND		0.580	2,171,658.04	0.00	0.00	0.0
CS							
0915-12-334							
STP 2000(151)MM	GRAD, STR, BASE, SURF, SIDEWALKS						
WORK ORDER-	01-24-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS-STERLING CONSTRUCTION INC.							
	CONTRACT 11003062	TOTALS		2,171,658.04	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR CS 0915-12-269 STP 2001(4)MM	IN S.A. ON PECAN VALLEY DR FROM J ST 110' WEST OF MORNINGVIEW DR GRAD, STR, BASE, SURF	0.684	1,885,317.05	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-24-01 270 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-07-01 04-24-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
* E-Z BEL CONSTRUCTION, LTD.		TOTALS	1,885,317.05	0.00	0.00	0.0
BEXAR US 90 0024-08-097 NH 99(434)	0.79 MI W OF IH 410 LP 353 (NOGALITOS) TRAFFIC MANAGEMENT SYSTEM	9.100	10,673,586.10	299,425.99	9,972,694.63	98.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 248 231	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-00 01-19-00 54 76	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MASTEC ITS, INC.		TOTALS	10,673,586.10	299,425.99	9,972,694.63	98.3
BEXAR CS 0915-12-173 STP 98(288)MM	IN SAN ANTONIO ON SOUTHCROSS BLVD FROM LP 13 (MW WHITE) TO IH 410 GRAD, STR, BASE, SURF, SIGNALS, DRAINAGE	0.927	2,246,203.63	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-17-01 359 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-17-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.		TOTALS	2,246,203.63	0.00	0.00	0.0
BEXAR IH 37 0073-08-138 IM 37-2(72)	SOUTHCROSS BLVD NEW BRAUNFELS AVE GRAD,BASE,SURF & STRS	0.111	793,934.37	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-18-01 01-24-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DAYCO CONSTRUCTION CO.		TOTALS	793,934.37	0.00	0.00	0.0
BEXAR IH 410 0521-04-236 NH 2000(728)	HONEYSUCKLE BLANCO GRAD,STR,BSE,SURF,SIGN,SIG,ILL,TMS & UTL	0.627	18,854,998.01	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-01 722 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-20-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ZACHRY CONSTRUCTION CORPORATION		TOTALS	18,854,998.01	0.00	0.00	0.0
COMAL IH 35 0016-04-083 NH 99(519)	0.16 KM N OF FM 725 0.8 KM S OF SH 46 GR, STRS, BASE, SURF, SIGN & ILL	1.760	21,685,885.90	1,235,581.39	10,596,841.15	50.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 790 270	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 03-19-00 0 34	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DEAVERS CONSTRUCTION, L.P.		TOTALS	21,685,885.90	1,235,581.39	10,596,841.15	50.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
COMAL	0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21	76,361.41	5,712,995.67	54.2
IH 35	0.3 MI N OF LP 337						
0016-05-088							
NH 98(224)	GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	119				
DEAN WORD COMPANY, LTD.							
CONTRACT 05983047			TOTALS	11,358,496.21	76,361.41	5,712,995.67	54.2
*****							
COMAL	ETC	VARIOUS LOCATIONS	0.500	263,329.48	0.00	248,147.37	99.1
SH 46	ETC						
0215-02-039							
C 215-2-39		INSTALLING TRAFFIC SIGNALS OR FLASHING BEACONS					
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	69				
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 07003085			TOTALS	263,329.48	0.00	248,147.37	99.1
*****							
COMAL	0.48 KM N OF LP 337, N		3.833	25,372,595.23	232,822.07	9,698,038.32	40.2
IH 35	0.80 KM N OF MALNUT AVE						
0016-05-089							
NH 98(309)	GR, STR, BASE, SURF & SIGN						
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	501	PERCENT TIME USED-	86				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983002			TOTALS	25,372,595.23	232,822.07	9,698,038.32	40.2
*****							
COMAL	0.16 KM N OF BI 35-H		1.215	1,653,590.28	30,031.56	1,484,365.21	94.4
LP 337	0.48 KM N OF UPRR (MPRR)						
0216-01-039							
STP 99(458)UM	GR, STRS, BASE & SURF						
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99				
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	97				
HUNTER INDUSTRIES, LTD.							
CONTRACT 08993093			TOTALS	1,653,590.28	30,031.56	1,484,365.21	94.4
*****							
COMAL	ETC	FM 306	HAYS	105.000	1,470,845.65	0.00	0.00
IH 35	ETC	COUNTY LINE					
0016-04-098							
NCL 99(774)HES		TEXTURIZING SHOULDERS					
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01				
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FLASHER EQUIPMENT COMPANY							
CONTRACT 11003052			TOTALS	1,470,845.65	0.00	0.00	0.0
*****							
FRIO	ETC	IH 35 MFR	LA	19.354	2,173,598.22	747,311.19	2,161,518.18
BI 35-D	ETC	SALLE COUNTY LINE					
0017-16-003							
CPM 17-16-3		SEAL COAT & OVERLAY					
WORK ORDER-	03-06-01	WORK BEGAN-	03-15-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	50				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 02013089			TOTALS	2,173,598.22	747,311.19	2,161,518.18	99.9
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
FRIO	FM 140	13.168	4,545,100.03	0.00	796,719.60	18.2
US 57	IH 35					
0276-07-025						
STP 2000(50)R	GRAD, STR, BASE & SURF					
WORK ORDER-	01-03-01	WORK BEGAN-	02-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6	*****		
* AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11003045		TOTALS	4,545,100.03	0.00	796,719.60	18.2
*****						
GUADALUPE	FM 1339	3.887	1,410,193.46	31,945.47	1,426,856.08	99.9
FM 621	FM 20					
0987-01-025						
STP 2000(96)RM	GRAD, STR, BASE, SURF, PAV MARK & SIGN					
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02003030		TOTALS	1,410,193.46	31,945.47	1,426,856.08	99.9
*****						
GUADALUPE	US 90 (KINGSBURY ST)	0.991	4,177,371.04	0.00	0.00	0.0
FM 466	US 90A (COURT ST)					
0216-03-023						
STP 2000(780)R	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS					
WORK ORDER-	04-23-01	WORK BEGAN-	05-09-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
* M. B. BENDER CO.						
CONTRACT 03013004		TOTALS	4,177,371.04	0.00	0.00	0.0
*****						
GUADALUPE	ETC FM 1117	70.254	1,308,062.55	0.00	1,384,999.18	99.9
US 90A	ETC GUADALUPE/GONZALES COUNTY LINE					
0025-04-043						
CPM 25-4-43	SEAL COAT					
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 05003039		TOTALS	1,308,062.55	0.00	1,384,999.18	99.9
*****						
GUADALUPE	FM 466	10.316	3,673,268.25	283,417.90	2,718,441.72	77.0
FM 1117	GONZALES C/L					
0216-05-009						
CSR 216-5-9	GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	73	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05003063		TOTALS	3,673,268.25	283,417.90	2,718,441.72	77.0
*****						
GUADALUPE	HAYS COUNTY LINE	6.057	3,046,793.27	140,038.60	1,048,427.71	36.2
FM 621	FM 1339					
0987-01-024						
STP 2000(97)R	GRAD, STR, BASE, SURF					
WORK ORDER-	08-14-00	WORK BEGAN-	08-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	42	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 05003073		TOTALS	3,046,793.27	140,038.60	1,048,427.71	36.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GUADALUPE FM 20 SH 123 HAYS COUNTY LINE 0366-02-067 CPM 366-2-67 PLANE SURF, SEAL COAT, OVERLAY & PAV MARK		13.039	629,475.70	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
J. D. RAMMING PAVING CO., INC. CONTRACT 06013045		TOTALS	629,475.70	0.00	0.00	0.0
GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS) SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF		4.321	4,632,746.35	1,392.76	5,275,512.97	99.9
WORK ORDER- 08-25-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 330	WORK BEGAN- 09-10-98 TIME COMPUTED- 09-10-98 ADDL DAYS GRANTED- 120 PERCENT TIME USED- 100					
DEAN WORD COMPANY, LTD. CONTRACT 06983006		TOTALS	4,632,746.35	1,392.76	5,275,512.97	99.9
GUADALUPE 2.00 MI S OF FM 1104 FM 1150 SH 80 1269-01-017 STP 99(674)RM GRAD, STR, BASE, SURF, PAV MARK		8.657	3,119,395.90	0.00	0.00	0.0
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 12-12-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
RAY FARIS, INC. CONTRACT 08003043		TOTALS	3,119,395.90	0.00	0.00	0.0
GUADALUPE 5.8 MI SW OF B123 FM 467 FM 775 0851-01-019 CSR 851-1-19 GRAD, STR, BASE, SURF		7.400	2,429,554.56	172,575.02	2,144,415.23	92.9
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 116	WORK BEGAN- 10-09-00 TIME COMPUTED- 09-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 64					
RAY FARIS, INC. CONTRACT 08003073		TOTALS	2,429,554.56	172,575.02	2,144,415.23	92.9
GUADALUPE IH 10 FM 1104 FM 1150 1272-04-009 AR 1272-4-9 GRAD, STR, BASE, SURF, PAV MARK		2.683	1,083,605.73	516,765.92	675,810.01	65.8
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 82	WORK BEGAN- 10-16-00 TIME COMPUTED- 09-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 68					
RAY FARIS, INC. CONTRACT 08003168		TOTALS	1,083,605.73	516,765.92	675,810.01	65.8
GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	720,401.85	0.00	1,171,811.35	99.9
WORK ORDER- 10-02-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 125	WORK BEGAN- 10-18-98 TIME COMPUTED- 10-18-98 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC. CONTRACT 08983047		TOTALS	720,401.85	0.00	1,171,811.35	99.9



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GUADALUPE 2.2 MI S OF FM 758 (NEM BRAUNFELS U/L), N SH 46 0.2 MI S OF FM 758 (CAMP WILLOW RD) 0216-02-028 STP 99(521)UM GR, STRS, BASE & SURF		2.220	3,520,402.48	240,900.58	1,831,134.17	54.7
WORK ORDER- 11-15-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 190	WORK BEGAN- 12-01-99 TIME COMPUTED- 12-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 90					
DEAN WORD COMPANY, LTD. CONTRACT 08993085		TOTALS	3,520,402.48	240,900.58	1,831,134.17	54.7
GUADALUPE SH 123 FM 2623 FM 20 2882-02-004 CSR 2882-2-4 GRAD, STR, BASE, SURF		6.646	1,504,758.00	0.00	1,454,768.89	96.6
WORK ORDER- 09-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 98	WORK BEGAN- 10-25-99 TIME COMPUTED- 10-16-99 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 100					
EVANS AND EVANS, INC. CONTRACT 08993115		TOTALS	1,504,758.00	0.00	1,454,768.89	96.6
GUADALUPE ON WALNUT STREET AT SAN GERONIMO CREEK CR 0915-46-027 BR 97(643)OX REPLACING BRIDGE AND APPROACHES		0.213	737,851.00	0.00	816,292.22	99.9
WORK ORDER- 01-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 143 WORKING DAYS CHARGED- 173	WORK BEGAN- 02-29-00 TIME COMPUTED- 01-19-00 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 100					
ACME BRIDGE COMPANY, INC. CONTRACT 11993024		TOTALS	737,851.00	0.00	816,292.22	99.9
KENDALL FM 1376 US 87 SH 46 (WEST) 0072-14-019 CPM 72-14-19 OVERLAY		2.208	683,250.87	0.00	0.00	0.0
KERR THIRD CREEK SH 27 OAK WAY DRIVE 0142-05-068 CPM 142-5-68 OVERLAY		1.307	301,774.14	0.00	0.00	0.0
WORK ORDER- 04-20-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
J. D. RAMMING PAVING CO., INC. CONTRACT 03013034		TOTALS	985,025.01	0.00	0.00	0.0
KENDALL AT SH46/CIBOLO CREEK US 87 0072-14-014 STP 2000(386)RM GRAD, STR, BASE, SURF		0.093	1,060,370.09	124,606.03	943,655.77	93.6
WORK ORDER- 06-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 121 WORKING DAYS CHARGED- 117	WORK BEGAN- 07-05-00 TIME COMPUTED- 06-30-00 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 92					
CAPITAL EXCAVATION COMPANY CONTRACT 04003023		TOTALS	1,060,370.09	124,606.03	943,655.77	93.6
KERR AT GUADALUPE RIVER (AT HALDEMAR) FM 1340 0829-04-022 STP 2000(734)RM GRAD, STR, BASE, SURF		0.076	255,992.48	29,449.68	323,046.05	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
KERR	AT GUADALUPE RIVER (AT QUINNS)	0.054	230,412.34	60,079.42	84,256.92	38.4
FM 1340						
0829-04-023						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	79			
RELCO, INC.						
CONTRACT 06003029		TOTALS	486,404.82	89,529.10	407,302.97	88.1
*****						
MCMULLEN	ATASCOSA C/L, S	10.943	2,285,839.89	0.00	0.00	0.0
SH 97	LA SALLE C/L					
0328-07-012						
CSR 328-7-12	CEMENT TREAT BASE, SURF & STRS					
WORK ORDER-	04-20-01	WORK BEGAN-	05-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-01			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 03013074		TOTALS	2,285,839.89	0.00	0.00	0.0
*****						
MCMULLEN	0.14 MI E OF PR 7	5.193	2,440,363.00	161,284.14	2,274,731.22	97.0
SH 72	LIVE OAK CO LINE					
0483-03-027						
STP 99(616)RM	GRAD, BASE, SURF					
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	99			
BAY LTD						
CONTRACT 09993007		TOTALS	2,440,363.00	161,284.14	2,274,731.22	97.0
*****						
MEDINA	0.1 MI EAST OF SH 173	2.200	893,087.46	0.00	0.00	0.0
US 90	2.3 MI EAST OF SH 173					
0024-05-082						
CPM 24-5-82	LEVEL-UP & APC					
WORK ORDER-	05-01-01	WORK BEGAN-	05-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 04013038		TOTALS	2,197,158.56	0.00	0.00	0.0
*****						
MEDINA	SH 173, E	8.973	2,196,131.81	82,170.03	2,684,220.70	99.9
FM 2676	9.012 KM E OF SH 173					
2649-01-021						
STP 99(387)R	GRAD, STR, BASE, SURF					
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	97			
RAY FARIS, INC.						
CONTRACT 07993024		TOTALS	2,196,131.81	82,170.03	2,684,220.70	99.9
*****						
MEDINA	CR 271 AT MEDINA RIVER	0.100	626,435.55	0.00	0.00	0.0
CR						
0915-45-025						
BR 96(331)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-01			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RELCO, INC.						
CONTRACT 12003026		TOTALS	626,435.55	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
UVALDE	5.1 MI NW OF FM 187	5.030	3,294,326.35	0.00	100,800.00	3.1
SH 127	1.2 MI SE OF FM 1049					
0369-01-025						
STP 2001(200)R	GRAD, STR, BASE, SURF					
WORK ORDER-	03-26-01	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-01			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02013006		TOTALS	3,294,326.35	0.00	100,800.00	3.1
UVALDE	SILVERMINE PASS	10.312	3,462,238.10	85,146.33	4,172,169.84	99.9
US 83	REAL C/L					
0036-07-026						
CSR 36-7-26	REHAB BASE & SURF					
WORK ORDER-	05-11-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	92			
E. E. HOOD & SONS, INC.						
CONTRACT 04003047		TOTALS	3,462,238.10	85,146.33	4,172,169.84	99.9
UVALDE	0.06 MI N OF FM 862	1.050	1,195,392.27	0.00	0.00	0.0
FM 1023	US 90					
2563-01-007						
AR 2563-1-7	GRAD, BASE, SURF & STRS					
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 04013041		TOTALS	1,195,392.27	0.00	0.00	0.0
UVALDE	SP 144	1.101	958,986.03	75,677.68	584,933.61	63.5
FM 2369	0.2 MI E OF US 83					
2175-02-009						
AR 2175-2-9	GRAD, BASE, SURF					
WORK ORDER-	01-02-01	WORK BEGAN-	01-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	85			
E. E. HOOD & SONS, INC.						
CONTRACT 11003075		TOTALS	958,986.03	75,677.68	584,933.61	63.5
WILSON	US 87, N OF LAVERNIA, SE	1.046	1,263,502.11	87,713.90	709,251.58	58.4
FM 1346	FM 775					
1437-02-010						
STP 2000(356)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-30-00	WORK BEGAN-	09-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	64			
DEAN MORD COMPANY, LTD.						
CONTRACT 05003083		TOTALS	1,263,502.11	87,713.90	709,251.58	58.4
WILSON	BEXAR C/L	4.729	6,185,745.23	563,636.31	4,514,408.52	76.0
US 87	LAVERNIA					
0143-03-024						
NH 2000(456)	RECONST GR, STRS & SURF					
WORK ORDER-	07-10-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	41			
E. E. HOOD & SONS, INC.						
CONTRACT 06003059		TOTALS	6,185,745.23	563,636.31	4,514,408.52	76.0

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 DISTRICT 15

MONTHLY STATE LET CONSTRUCTION REPORT  
 AS OF JUN 07, 2001

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
WILSON	KARNES COUNTY LINE			11.715	297,301.22	0.00	0.00	0.0
SH 123	BUS 87 IN STOCKDALE							
0366-05-015								
CPM 366-5-15	MICRO SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
COX PAVING COMPANY, L.P.								
CONTRACT 06013049				TOTALS	297,301.22	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			567,800,136.84	
				DISTRICT ESTIMATES THIS MONTH			13,128,626.61	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			261,637,228.69	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY		0.001	215,865.00	0.00	0.00	0.0
IHO037 6003-23-001 RMC - 600323001 HIGHWAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	0.00	0.00	0.0
ATASCOSA VARIOUS HIGHWAY IN ATASCOSA COUNTY		0.001	197,880.20	0.00	77,794.40	39.3
IHO037 6049-19-001 RMC - 604919001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	26	*****		
K-BAR SERVICES, INC.						
CONTRACT 11994015		TOTALS	197,880.20	0.00	77,794.40	39.3
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L		0.001	84,063.20	0.00	0.00	0.0
SH0016 6003-43-001 RMC - 600343001 MOWING R.O.W.						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA AND MEDINA COUNTIES		0.001	219,456.00	17,520.00	17,520.00	7.9
SH0016 6062-40-001 RMC - 606240001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-17-01	WORK BEGAN-	05-18-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11004002		TOTALS	219,456.00	17,520.00	17,520.00	7.9
BEXAR VARIOUS ROADWAYS VARIOUS ROADWAYS		0.001	315,612.50	17,316.25	161,041.41	51.0
IHO035 6045-72-001 RMC - 604572001 GUARDRAIL REPAIR						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	61	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004001		TOTALS	315,612.50	17,316.25	161,041.41	51.0
BEXAR FROM VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		0.001	345,470.00	21,965.09	36,575.07	10.5
LP1604 6065-82-001 RMC - 606582001 REPLACE REFLECTIVE PAVEMENT MARKERS						
WORK ORDER-	03-27-01	WORK BEGAN-	04-16-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29	*****		
JLR CONSTRUCTION						
CONTRACT 02014002		TOTALS	345,470.00	21,965.09	36,575.07	10.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR VARIOUS LOCATIONS IN THE SAN ANTONIO DISTRICT		0.001	865,842.29	33,790.92	617,573.99	71.3
LP1604 6066-11-001 RMC - 606611001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	03-21-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	35			
LANGE CONSTRUCTION COMPANY, LTD						
CONTRACT 02014003		TOTALS	865,842.29	33,790.92	617,573.99	71.3
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		0.001	231,461.00	0.00	0.00	0.0
IH0010 6003-38-001 RMC - 600338001 CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00	0.00	0.00	0.0
*****						
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		0.001	283,584.00	0.00	0.00	0.0
LP1604 6011-56-001 RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00	0.00	0.00	0.0
*****						
BEXAR IH 0010 AT GEYERS		0.001	123,427.00	0.00	120,882.00	97.9
IH0010 6023-95-001 RMC - 602395001 STEEL BRIDGE BEAM REPAIR						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	93			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 04984002		TOTALS	123,427.00	0.00	120,882.00	97.9
*****						
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	445,714.00	48,168.00	365,334.00	81.9
IH0010 6056-39-001 RMC - 605639001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	08-30-00	WORK BEGAN-	08-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	94			
K-BAR SERVICES, INC.						
CONTRACT 05004006		TOTALS	445,714.00	48,168.00	365,334.00	81.9
*****						
BEXAR SOUTH OF HENDERSON PASS LP 1604 & @ REDLAND RD.		0.516	264,483.00	0.00	0.00	0.0
US0281 6066-02-001 RMC - 606602001 WIDENING FRONTAGE ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05014006		TOTALS	264,483.00	0.00	0.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	814,815.47	35,174.17	690,211.84	84.7
IH0035						
6041-91-001						
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	665	PERCENT TIME USED-	91			
K-BAR SERVICES, INC.						
CONTRACT 05994014		TOTALS	814,815.47	35,174.17	690,211.84	84.7
*****						
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT	0.001	623,750.00	23,680.00	108,662.50	17.4
IH0010						
6055-14-001						
RMC - 605514001	PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL					
WORK ORDER-	08-28-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	36			
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 06004001		TOTALS	623,750.00	23,680.00	108,662.50	17.4
*****						
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	402,475.00	14,136.25	112,066.75	27.8
IH0010						
6056-59-001						
RMC - 605659001	GUARDRAIL REPAIR AND/OR UPGRADE					
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06004002		TOTALS	402,475.00	14,136.25	112,066.75	27.8
*****						
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT	0.001	760,569.40	0.00	676,273.40	88.9
IH0010						
6013-91-001						
RMC - 601391001	INTERSECTION MARKING REVISIONS					
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06974002		TOTALS	760,569.40	0.00	676,273.40	88.9
*****						
BEXAR	VARIOUS VARIOUS	0.001	383,140.00	0.00	466,271.75	99.9
IH0010						
6057-41-001						
RMC - 605741001	THERMOPLASTIC SPOT PAINT STRIPING					
WORK ORDER-	01-02-01	WORK BEGAN-	01-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	43			
FLASHER EQUIPMENT COMPANY						
CONTRACT 08004001		TOTALS	383,140.00	0.00	466,271.75	99.9
*****						
BEXAR	VARIOUS VARIOUS	0.001	1,013,903.95	0.00	490,667.01	48.3
US0087						
6057-84-001						
RMC - 605784001	PLACEMENT OF THERMOPLASTIC LONG-LINE					
WORK ORDER-	01-02-01	WORK BEGAN-	01-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	37			
FLASHER EQUIPMENT COMPANY						
CONTRACT 08004009		TOTALS	1,013,903.95	0.00	490,667.01	48.3
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	VARIOUS	0.001	225,080.00	0.00	0.00	0.0
IHO010	VARIOUS					
6060-51-001						
RMC - 606051001	CONSTRUCT AND INSTALL INTERSTATE SIGNS					
WORK ORDER-	01-25-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	24			
CASTELLO, INC.						
CONTRACT 09004001		TOTALS	225,080.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS	0.001	272,715.00	0.00	179,884.00	65.9
IHO410	IN N.W. MAINTENANCE SECTION					
6046-59-001						
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE					
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	538	PERCENT TIME USED-	73			
K-BAR SERVICES, INC.						
CONTRACT 09994001		TOTALS	272,715.00	0.00	179,884.00	65.9
BEXAR	VARIOUS HIGHWAYS	0.001	314,716.16	0.00	0.00	0.0
IHO410	IN N.W. MAINTENANCE SECTION					
6003-15-001						
RMC - 600315001	MOWING HIGHWAY R.O.W.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS	0.001	222,288.86	21,979.96	21,979.96	10.6
IHO410	IN SOUTHWEST MAINTENANCE					
6061-21-001						
RMC - 606121001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-05-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16			
SICORP INC.						
CONTRACT 11004003		TOTALS	222,288.86	21,979.96	21,979.96	10.6
BEXAR	VARIOUS HIGHWAYS	0.001	486,524.00	10,404.00	60,952.00	12.5
IHO037	IN BEXAR COUNTY					
6062-02-001						
RMC - 606202001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-07-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7			
MALLA BROTHERS						
CONTRACT 11004004		TOTALS	486,524.00	10,404.00	60,952.00	12.5
BEXAR	VARIOUS ROADWAYS	0.001	195,708.12	0.00	17,369.90	10.4
IHO410	IN NORTHWEST MAINTENANCE SECTION					
6062-28-001						
RMC - 606228001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-08-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21			
SICORP INC.						
CONTRACT 11004005		TOTALS	195,708.12	0.00	17,369.90	10.4



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	VARIOUS ROADWAYS	0.001	211,412.72	0.00	29,375.60	13.8
IH0035	VARIOUS ROADWAYS					
6062-74-001						
RMC - 606274001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-05-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	26			
SICORP INC.						
CONTRACT 11004006		TOTALS	211,412.72	0.00	29,375.60	13.8
*****						
BEXAR	VARIOUS HIGHWAYS	0.001	620,000.00	51,598.25	137,356.50	22.1
IH0010	WITHIN SAN ANTONIO DISTRICT					
6062-64-001						
RMC - 606264001	TRAFFIC SIGNAL MAINTENANCE & REPAIR					
WORK ORDER-	01-17-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16			
SAECO ELECTRIC & UTILITY, LTD.						
CONTRACT 12004001		TOTALS	620,000.00	51,598.25	137,356.50	22.1
*****						
COMAL	0.611 MI. WEST OF FM 3159	1.012	596,563.84	98,189.71	584,479.32	97.9
SH0046	0.401 MI. EAST OF FM 3159					
6052-74-001						
RMC - 605274001	GRAD, STR, BASE, SURF, PAVMT MRK, SIGNAL					
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	88			
EVANS AND EVANS, INC.						
CONTRACT 05004007		TOTALS	596,563.84	98,189.71	584,479.32	97.9
*****						
COMAL	VARIOUS LOCATIONS IN COMAL AND GUADALUPE COUNTIES	0.001	208,399.80	0.00	0.00	0.0
IH0035						
6061-39-001						
RMC - 606139001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-22-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
CANHAM CONTRACTING, INC.						
CONTRACT 11004013		TOTALS	208,399.80	0.00	0.00	0.0
*****						
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY	0.001	189,410.00	0.00	0.00	0.0
IH0035						
6002-94-001						
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00	0.00	0.00	0.0
*****						
FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES	0.001	435,636.20	0.00	0.00	0.0
FM0472						
6009-38-001						
RMC - 600938001	PAVEMENT REHAB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20	0.00	0.00	0.0
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
FRIO IH0035 6049-16-001 RMC - 604916001 VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY MOWING HIGHWAY RIGHT OF WAY		0.001	192,110.00	20,083.00	104,448.00	54.3		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 183 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 04-24-00 0 26					
K-BAR SERVICES, INC.		CONTRACT 11994004		TOTALS	192,110.00	20,083.00	104,448.00	54.3
GUADALUPE IH0010 6060-71-001 RMC - 606071001 VARIOUS LOCATIONS VARIOUS LOCATIONS MOWING HIGHWAY RIGHT-OF-WAY		0.001	433,698.40	51,975.28	51,975.28	11.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-01 243 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-14-01 05-21-01 0 3					
SICORP INC.		CONTRACT 11004008		TOTALS	433,698.40	51,975.28	51,975.28	11.9
KENDALL IH0010 6062-39-001 RMC - 606239001 VARIOUS HIGHWAYS IN KENDALL COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	251,233.80	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-01 154 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-08-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
CANHAM CONTRACTING, INC.		CONTRACT 11004017		TOTALS	251,233.80	0.00	0.00	0.0
KERR IH0010 6007-57-001 RMC - 600757001 VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES TREE REMOVAL, TREE TRIMMING, BRUSH REMOV		0.001	294,891.58	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-97 07-15-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ARRENDELL ENTERPRISES, INC.		CONTRACT 04974020		TOTALS	294,891.58	0.00	0.00	0.0
KERR IH0010 6060-93-001 RMC - 606093001 MILE MARKER 513 MILE MARKER 514 REST AREA MAINTENANCE		1.000	143,376.90	5,780.85	34,435.10	24.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-21-00 730 182	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-00 12-01-00 0 24					
WALTER A. SMITH ENTERPRISES		CONTRACT 10004003		TOTALS	143,376.90	5,780.85	34,435.10	24.0
KERR IH0010 6061-36-001 RMC - 606136001 VARIOUS LOCATIONS VARIOUS LOCATIONS MOWING HIGHWAY RIGHT-OF-WAY		1.000	361,294.00	18,921.00	18,921.00	5.2		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-01 160 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-01 05-24-01 0 3					
CANHAM CONTRACTING, INC.		CONTRACT 11004010		TOTALS	361,294.00	18,921.00	18,921.00	5.2

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
KERR VARIOUS HIGHWAYS IN KERR COUNTY				0.001	217,968.00	0.00	0.00	0.0
US0083 6003-70-001 RMC - 600370001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	0.00	0.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				0.001	101,934.00	0.00	0.00	0.0
SH0016 6004-96-001 RMC - 600496001								
MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	0.00	0.00	0.0
MCMULLEN VARIOUS HIGHWAYS IN MCMULLEN COUNTY				0.001	105,046.00	0.00	49,317.81	47.7
SH0016 6049-20-001 RMC - 604920001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32					
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00	0.00	49,317.81	47.7
MEDINA MP 129 MP 130				0.001	148,500.00	6,200.00	36,600.00	24.6
IH0035 6061-50-001 RMC - 606150001								
CLEAN AND MOW REST AREA								
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	24					
WALTER A. SMITH ENTERPRISES								
CONTRACT 10004004				TOTALS	148,500.00	6,200.00	36,600.00	24.6
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				0.001	109,360.80	0.00	0.00	0.0
IH0035 6002-73-001 RMC - 600273001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	0.00	0.00	0.0
MEDINA VARIOUS HIGHWAYS				0.001	87,847.20	0.00	0.00	0.0
US0090 6002-82-001 RMC - 600282001								
MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEDINA	VARIOUS HIGHWAYS			0.001	144,996.00	12,500.10	12,500.10	8.6
US0090	IN MEDINA COUNTY							
6061-11-001								
RMC - 606111001	MOWING OF RIGHT-OF-WAY							
WORK ORDER-	05-01-01	WORK BEGAN-	05-10-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4					
HALLA BROTHERS								
	CONTRACT 11004019	TOTALS			144,996.00	12,500.10	12,500.10	8.6
MEDINA	VARIOUS HIGHWAYS			0.001	203,196.60	19,492.50	19,492.50	9.5
IH0035								
6061-46-001								
RMC - 606146001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-14-01	WORK BEGAN-	05-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-01					
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
HALLA BROTHERS								
	CONTRACT 11004020	TOTALS			203,196.60	19,492.50	19,492.50	9.5
UVALDE	VARIOUS HIGHWAYS			0.001	218,120.76	0.00	0.00	0.0
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
	CONTRACT 10964008	TOTALS			218,120.76	0.00	0.00	0.0
UVALDE	VARIOUS HIGHWAYS			0.001	169,881.04	7,576.80	79,923.76	47.0
US0090	IN UVALDE COUNTY							
6049-17-001								
RMC - 604917001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	28					
JAMES M. TWILLIGEAR								
	CONTRACT 11994013	TOTALS			169,881.04	7,576.80	79,923.76	47.0
WILSON	VARIOUS LOCATIONS			0.001	289,461.84	18,359.18	18,359.18	6.3
US0181	VARIOUS LOCATIONS							
6060-70-001								
RMC - 606070001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-07-01	WORK BEGAN-	05-14-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	7					
MISSOURI-TEXAS FARMS, INC.								
	CONTRACT 11004021	TOTALS			289,461.84	18,359.18	18,359.18	6.3
DISTRICT CONTRACT AMOUNT							15,042,883.63	
DISTRICT ESTIMATES THIS MONTH							554,811.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE							5,398,244.13	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
ATASCOSA	RM 474	1.000	124,364.10	0.00	0.00	0.0
FM3175	RM 475					
6054-23-001						
RMC - 605423001	RIPRAP FOR CHANNEL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03001505		TOTALS	124,364.10	0.00	0.00	0.0
*****						
ATASCOSA	NORTH SIDE OF RAILROAD TRACK	0.001	91,023.30	0.00	0.00	0.0
US0281	SOUTH SIDE OF RAILROAD TRACK					
6057-44-001						
RMC - 605744001	RAILROAD CROSSING UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 05011504		TOTALS	91,023.30	0.00	0.00	0.0
*****						
BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	0.001	87,955.32	5,296.18	83,063.30	94.4
SH0016	VARIOUS LOCATIONS IN KERR COUNTY					
6042-93-001						
RMC - 604293001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	658	PERCENT TIME USED-	90	*****		
W W FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32	5,296.18	83,063.30	94.4
*****						
BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	0.001	58,784.00	2,466.00	7,712.00	13.1
FM0187	VARIOUS LOCATIONS IN BANDERA COUNTY					
6065-16-001						
RMC - 606516001	PICNIC AREA & GROUNDS MAINTENANCE					
WORK ORDER-	02-16-01	WORK BEGAN-	02-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	10	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 12001502		TOTALS	58,784.00	2,466.00	7,712.00	13.1
*****						
BEXAR	US 0281	1.000	179,998.08	7,499.92	113,384.40	62.9
LP1604	FM 0471					
6049-68-001						
RMC - 604968001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	36	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 01001503		TOTALS	179,998.08	7,499.92	113,384.40	62.9
*****						
BEXAR	WEST OF WETMORE ROAD	0.100	39,670.00	1,300.00	18,469.75	46.5
PA1502	NACOGDOCHES ROAD					
6052-82-001						
RMC - 605282001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	44	*****		
SOIL-TECH, INC.						
CONTRACT 01001504		TOTALS	39,670.00	1,300.00	18,469.75	46.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
BEXAR	VARIOUS LOCATIONS	0.001	60,000.00	2,200.00	29,177.00	49.2
IH0410	IN BEXAR COUNTY					
6053-04-001						
RMC - 605304001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	42			
DELLCO						
	CONTRACT 03001503	TOTALS	60,000.00	2,200.00	29,177.00	49.2
*****						
BEXAR	VARIOUS LOCATIONS	0.001	230,976.00	9,624.00	116,941.22	50.6
US0281	IN BEXAR COUNTY					
6054-21-001						
RMC - 605421001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	34			
DELLCO						
	CONTRACT 03001504	TOTALS	230,976.00	9,624.00	116,941.22	50.6
*****						
BEXAR	NB AND SB MAINLANES	0.001	134,461.64	10,767.15	21,585.38	16.3
IH0010	NB AND SB MAINLANES					
6070-68-001						
SUP - 607068001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	04-01-01	WORK BEGAN-	04-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC.						
ON OUR OWN SERVICES, INC.						
	CONTRACT 03011504	TOTALS	134,461.64	10,767.15	21,585.38	16.3
*****						
BEXAR	VARIOUS LOCATIONS	0.100	228,400.00	0.00	81,341.00	35.6
IH0035	VARIOUS LOCATIONS					
6051-21-001						
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	49			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 04001502	TOTALS	228,400.00	0.00	81,341.00	35.6
*****						
BEXAR	VARIOUS LOCATIONS	0.001	110,250.00	0.00	0.00	0.0
IH0037	IN BEXAR COUNTY					
6065-81-001						
RMC - 606581001	PUMP HOUSE AND DRAIN INLET CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPECIALIZED MAINTENANCE SERVICES, INC.						
	CONTRACT 04011501	TOTALS	110,250.00	0.00	0.00	0.0
*****						
BEXAR	VARIOUS LOCATIONS	0.001	295,475.00	0.00	0.00	0.0
LP1604	IN BEXAR COUNTY					
6064-76-001						
RMC - 606476001	OVERHEAD SIGN ILLUMINATION REPAIRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAECO ELECTRIC & UTILITY, LTD.						
	CONTRACT 04011502	TOTALS	295,475.00	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR IH0410 6066-03-001 RMC - 606603001	VARIOUS HIGHWAYS IN SOUTHWEST MAINTENANCE  GUARDRAIL REPAIR	0.001	76,900.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KRIKSON SERVICES, INC.		TOTALS	76,900.00	0.00	0.00	0.0
BEXAR IH0035 6041-48-001 RMC - 604148001	ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION  LITTER PICKUP AND DISPOSAL	0.001	159,840.00	6,660.00	143,190.00	89.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-99 730 640	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 08-16-99 0 87			
ARRENDELL ENTERPRISES, INC.		TOTALS	159,840.00	6,660.00	143,190.00	89.5
BEXAR IH0410 6041-63-001 RMC - 604163001	VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION  LITTER PICK UP AND DISPOSAL	0.001	148,800.00	8,060.50	159,397.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 635	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 86			
ARRENDELL ENTERPRISES, INC.		TOTALS	148,800.00	8,060.50	159,397.00	99.9
BEXAR IH0037 6057-40-001 RMC - 605740001	VARIOUS LOCATIONS WITHIN BEXAR METRO MAINTENANCE  LANDSCAPE MAINTENANCE	0.001	20,400.00	850.00	9,350.00	45.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-00 120 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-10-00 0 38			
STAVCO		TOTALS	20,400.00	850.00	9,350.00	45.8
BEXAR LP1604 6057-57-001 RMC - 605757001	VARIOUS LOCATIONS IN N.W. MAINTENANCE SECTION  LANDSCAPE MAINTENANCE	0.001	51,840.00	1,600.00	17,791.00	34.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-00 240 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-10-00 0 27			
STAVCO		TOTALS	51,840.00	1,600.00	17,791.00	34.3
BEXAR IH0035 6059-19-001 RMC - 605919001	IH 35 NB AT THE EXIT TO LAREDO STREET  RAISING DEPARTURE SLAB	0.001	50,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 2 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC.		TOTALS	50,000.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	AT BROADWAY & LOOP 410	0.001	104,940.70	0.00	0.00	0.0
IHO410	AT BROADWAY & LOOP 410					
6070-12-001						
RMC - 607012001	BASE REPAIR, PLANE, SEAL COAT AND ACP					
*****						
BEXAR	AT IH 35 & BINZ-ENGLEMAN ROAD	0.001	40,972.20	0.00	0.00	0.0
IHO035	AT IH 35 & BINZ-ENGLEMAN ROAD					
6070-12-002						
RMC - 607012002	BASE REPAIR, PLANE, SEAL COAT AND ACP					
*****						
BEXAR	AT IH 35 & EISENHAUR ROAD	0.001	60,172.55	0.00	0.00	0.0
IHO035	AT IH 35 & EISENHAUR ROAD					
6070-12-003						
RMC - 607012003	BASE REPAIR, PLANE, SEAL COAT AND ACP					
*****						
BEXAR	AT IH 410 & PERRIN BEITEL ROAD	0.001	80,988.18	0.00	0.00	0.0
IHO410	AT IH 410 & PERRIN BEITEL ROAD					
6070-12-005						
RMC - 607012005	BASE REPAIR, PLANE, SEAL COAT AND ACP					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05011506		TOTALS	287,073.63	0.00	0.00	0.0
*****						
BEXAR	ON US 281 AT CIBOLO CREEK AT	0.100	49,800.00	0.00	0.00	0.0
US0281	BEXAR/COMAL COUNTY LINE					
6069-68-001						
RMC - 606968001	BRIDGE REPAIR					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 05011508		TOTALS	49,800.00	0.00	0.00	0.0
*****						
BEXAR	VARIOUS ROADWAYS	0.001	100,274.40	4,178.10	41,781.00	41.6
US0281	IN NORTHWEST MAINT.					
6055-09-001						
RMC - 605509001	LITTER PICKUP AND DISPOSAL					
*****						
WORK ORDER-	07-25-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	23	*****		
STAYCO						
CONTRACT 06001505		TOTALS	100,274.40	4,178.10	41,781.00	41.6
*****						
BEXAR	LP 1604	1.000	53,697.71	7,206.68	55,413.02	99.9
IHO035	TOEPPERWEIN RD.					
6055-16-001						
RMC - 605516001	SEAL COAT					
*****						
BEXAR	US 281	0.114	42,520.50	0.00	42,362.08	99.6
LP1604	0.114 MI. E. OF US 281					
6055-16-002						
RMC - 605516002	OVERLAY, SEAL COAT & PLANE ACP					
*****						
WORK ORDER-	09-20-00	WORK BEGAN-	09-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06001506		TOTALS	96,218.21	7,206.68	97,775.10	99.9
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR .89 KM N OF WALZEM RD		0.001	71,077.46	0.00	82,804.91	99.9
IH0035 .89 KM N OF WALZEM RD						
6026-54-001						
RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	0.00	82,804.91	99.9
BEXAR VARIOUS LOCATIONS		0.001	63,696.00	2,444.00	44,864.00	70.9
IH0035						
6044-88-001						
RMC - 604488001 LANDSCAPE MAINTENANCE						
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	79	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991503		TOTALS	63,696.00	2,444.00	44,864.00	70.9
BEXAR VARIOUS LOCATIONS ON IH 35 & IH 10		0.001	24,994.80	1,041.45	7,290.15	29.1
IH0035 IN DOWNTOWN SAN ANTONIO						
6059-41-001						
RMC - 605941001 LANDSCAPE AND IRRIGATION MAINTENANCE						
WORK ORDER-	10-03-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 08001502		TOTALS	24,994.80	1,041.45	7,290.15	29.1
BEXAR VARIOUS LOCATIONS IN		0.001	88,890.00	3,310.00	62,224.32	70.0
IH0410 NORTHEAST BEXAR COUNTY						
6046-66-001						
RMC - 604666001 LANDSCAPE MAINTENANCE						
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	43	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00	3,310.00	62,224.32	70.0
BEXAR VARIOUS ROADWAYS		0.001	41,400.00	1,411.36	7,155.49	17.2
IH0410 VARIOUS ROADWAYS						
6061-07-001						
RMC - 606107001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-05-00	WORK BEGAN-	01-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	253	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	10	*****		
BOYD & SONS						
CONTRACT 10001501		TOTALS	41,400.00	1,411.36	7,155.49	17.2
BEXAR IH 35 AND IH 10 IN		0.001	141,750.00	5,551.88	23,166.68	16.3
IH0035 DOWNTOWN SAN ANTONIO						
6062-03-001						
RMC - 606203001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-10-01	WORK BEGAN-	01-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	18	*****		
K-BAR SERVICES, INC.						
CONTRACT 10001502		TOTALS	141,750.00	5,551.88	23,166.68	16.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	181,839.35	7,472.85	134,511.30	73.9
IH0037						
6047-21-001						
RMC - 604721001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991503		TOTALS	181,839.35	7,472.85	134,511.30	73.9
*****						
COMAL	VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION	0.001	82,030.00	0.00	21,830.00	26.6
IH0035						
6047-57-001						
RMC - 604757001	GUARDRAIL REPAIR					
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58			
K-BAR SERVICES, INC.						
CONTRACT 01001502		TOTALS	82,030.00	0.00	21,830.00	26.6
*****						
COMAL	VARIOUS LOCATIONS IN SECTION	0.001	92,924.00	3,574.00	51,823.00	55.7
IH0035						
6052-42-001						
RMC - 605242001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	60			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02001503		TOTALS	92,924.00	3,574.00	51,823.00	55.7
*****						
COMAL	NB AND SB MAINLANES	0.001	133,140.72	11,009.36	32,513.88	24.4
IH0035						
6069-45-001						
SUP - 606945001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	02-22-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 02011502		TOTALS	133,140.72	11,009.36	32,513.88	24.4
*****						
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION	0.001	29,687.50	844.70	16,605.15	55.9
FM0306						
6047-16-001						
RMC - 604716001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	74			
P & C CLEANING SERVICE						
CONTRACT 10991502		TOTALS	29,687.50	844.70	16,605.15	55.9
*****						
FRIO	VARIOUS LOCATIONS	8.000	97,277.79	80,843.88	80,843.88	83.1
FM0140						
6064-75-001						
RMC - 606475001	BASE IN PLACE REPAIR					
WORK ORDER-	05-09-01	WORK BEGAN-	05-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
E. E. HOOD & SONS, INC.						
CONTRACT 02011501		TOTALS	97,277.79	80,843.88	80,843.88	83.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
FRIO	VARIOUS LOCATIONS	0.001	41,996.40	1,734.85	18,402.65	43.8
IH0035	IN FRIO COUNTY					
6056-64-001						
RMC - 605664001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	45			
* SIMPLE HANDY MAN SERVICES						
CONTRACT 05001508		TOTALS	41,996.40	1,734.85	18,402.65	43.8
*****						
FRIO	SOUTHEAST END OF RUNWAY	0.952	199,800.30	0.00	0.00	0.0
SH0581	NORTHWEST END OF RUNWAY					
6058-79-001						
RMC - 605879001	SPOT BASE REPAIR, SEAL AND OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 09001501		TOTALS	199,800.30	0.00	0.00	0.0
*****						
GUADALUPE	M.P. 612+036 WEST BOUND	7.100	147,996.66	0.00	0.00	0.0
IH0010	M.P. 619+0946 WEST BOUND					
6070-16-001						
RMC - 607016001	MILLING/OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05011505		TOTALS	147,996.66	0.00	0.00	0.0
*****						
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	0.100	36,021.73	2,424.35	25,288.46	70.2
SH0123						
6044-35-001						
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	48			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73	2,424.35	25,288.46	70.2
*****						
GUADALUPE	VARIOUS LOCATIONS	0.100	87,100.00	927.50	52,609.75	60.4
IH0010	IN GUADALUPE COUNTY					
6044-34-001						
RMC - 604434001	GUARDRAIL REPAIR					
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	565	PERCENT TIME USED-	77			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00	927.50	52,609.75	60.4
*****						
GUADALUPE	EAST BOUND	0.100	159,995.06	6,681.79	105,485.11	65.9
IH0010	WEST BOUND					
6046-48-001						
RMC - 604648001	REST AREA JANITORIAL & GROUNDS MAINT.					
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	486	PERCENT TIME USED-	66			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991501		TOTALS	159,995.06	6,681.79	105,485.11	65.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
KENDALL	VARIOUS LOCATIONS	0.001	42,744.04	1,644.00	37,017.42	86.6
IH0010	IN KENDALL COUNTY					
6045-69-001						
RMC - 604569001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	57			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04	1,644.00	37,017.42	86.6
*****						
KENDALL	VARIOUS HIGHWAYS	0.001	83,962.88	3,134.72	11,189.76	13.3
IH0010	IN KENDALL COUNTY					
6065-31-001						
RMC - 606531001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	02-22-01	WORK BEGAN-	03-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12001504		TOTALS	83,962.88	3,134.72	11,189.76	13.3
*****						
KERR	VARIOUS HIGHWAYS	1.000	75,200.00	3,175.00	12,225.00	16.2
SH0039	VARIOUS HIGHWAYS					
6065-27-001						
RMC - 606527001	JANITORIAL AND GROUNDS MAINTENANCE					
WORK ORDER-	01-23-01	WORK BEGAN-	02-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	12			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12001503		TOTALS	75,200.00	3,175.00	12,225.00	16.2
*****						
MEDINA	U.S.90 @ ROUTE MARKER 548	0.001	57,654.00	47,384.00	47,384.00	82.1
US0090	+ 1200 FEET					
6064-88-001						
RMC - 606488001	UPGRADE GUARD FENCE & RIPRAP					
WORK ORDER-	05-15-01	WORK BEGAN-	05-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40			
ODUM SERVICES						
CONTRACT 03011501		TOTALS	57,654.00	47,384.00	47,384.00	82.1
*****						
MEDINA	VARIOUS HIGHWAYS IN	0.001	73,260.00	1,555.00	4,275.00	5.8
US0090	HONDO, DEVINE & PEARSALL SECTIONS					
6066-25-001						
RMC - 606625001	REPAIR & UPGRADE OF GUARD FENCE.					
WORK ORDER-	04-25-01	WORK BEGAN-	04-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	4			
K-BAR SERVICES, INC.						
CONTRACT 03011503		TOTALS	73,260.00	1,555.00	4,275.00	5.8
*****						
MEDINA	SH 173 AT IH 35 OVERPASS	0.001	48,904.00	0.00	0.00	0.0
SH0173	IN DEVINE, MEDINA COUNTY					
6068-18-001						
RMC - 606818001	PLACE RIPRAP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TMES LLC						
CONTRACT 05011502		TOTALS	48,904.00	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEDINA VARIOUS HIGHWAYS IH0035 IN DEVINE MAINT. SECTION 6070-02-001 RMC - 607002001 LITTER PICKUP AND DISPOSAL				0.001	62,400.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RIOS TREE SERVICE CONTRACT 05011507				TOTALS	62,400.00	0.00	0.00	0.0
MEDINA US90 VARIOUS PARKS US0090 VARIOUS PARKS 6041-87-001 RMC - 604187001 PICNIC AREA MAINTENANCE				0.001	17,700.00	800.00	16,350.00	92.3
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	697	PERCENT TIME USED-	95	*****				
M J M CONTRACT 05991503				TOTALS	17,700.00	800.00	16,350.00	92.3
MEDINA MEDINA, BANDERA & BEXAR COUNTIES US0090 KERR, UVALDE & FRIO COUNTIES 6062-43-001 RMC - 606243001 CLEANING AND SEALING CRACKS				0.001	248,192.36	86,359.26	212,261.14	85.5
WORK ORDER-	01-22-01	WORK BEGAN-	02-01-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	86	*****				
KUNTZ CONTRACTING CORP. CONTRACT 11001503				TOTALS	248,192.36	86,359.26	212,261.14	85.5
UVALDE US 83 AT HAPPY HOLLOW US0083 US 90 AT BLANCO PARK 6069-33-001 RMC - 606933001 PICNIC AREA MAINTENANCE				0.001	57,264.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
KENNETH SNOW CONTRACTING CONTRACT 05011503				TOTALS	57,264.00	0.00	0.00	0.0
UVALDE US 83 AT HAPPY HOLLOW US0083 US 90 AT BLANCO PARK 6029-97-001 RMC - 602997001 PICNIC AREA MAINTENANCE				0.001	86,412.00	2,052.00	78,888.00	91.2
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	657	PERCENT TIME USED-	60	*****				
KENNETH SNOW CONTRACTING CONTRACT 06981503				TOTALS	86,412.00	2,052.00	78,888.00	91.2
WILSON VARIOUS LOCATIONS US0181 IN WILSON COUNTY 6039-87-001 RMC - 603987001 PICNIC AREA MAINTENANCE				0.010	32,807.15	1,381.05	24,112.55	73.4
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	44	*****				
DON LORENZO'S, INC. CONTRACT 09991501				TOTALS	32,807.15	1,381.05	24,112.55	73.4
							DISTRICT CONTRACT AMOUNT	5,290,621.88
							DISTRICT ESTIMATES THIS MONTH	344,465.53
							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,152,079.75

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS ON BS 35-L AT GLASS STREET IN ROCKPORT		0.855	1,256,050.34	0.00	0.00	0.0
BS 35-L 0180-04-100 STP 2000(727)HES GRAD, BASE, SURF AND SIGNAL PHASING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 05013227		TOTALS	1,256,050.34	0.00	0.00	0.0
ARANSAS CHURCH ST IN ROCKPORT		5.727	1,195,667.89	0.00	0.00	0.0
SH 35 0180-04-105 CPM 180-4-105 UNDERSEAL AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06013044		TOTALS	1,195,667.89	0.00	0.00	0.0
ARANSAS AT COPANO BAY CAUSEWAY		1.748	973,350.00	88,146.98	426,978.73	46.1
SH 35 0180-04-104 BR 2001(103) BRIDGE REHABILITATION						
WORK ORDER-	01-03-01	WORK BEGAN-	03-19-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	40	*****		
KING FISHER MARINE SERVICE, INC.						
CONTRACT 12003023		TOTALS	973,350.00	88,146.98	426,978.73	46.1
BEE BU 181-J		9.859	1,799,227.57	84,310.67	1,732,004.97	99.9
FM 888 1063-02-012 A 1063-2-12 CEM. TRT. EXIST&NEW BASE&2 CRSE SURF TRT						
WORK ORDER-	10-16-00	WORK BEGAN-	11-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	61	*****		
BAY LTD						
CONTRACT 09003031		TOTALS	1,799,227.57	84,310.67	1,732,004.97	99.9
GOLIAD KARNES COUNTY LINE		17.994	1,009,919.98	54,425.95	367,180.39	37.8
SH 59 0516-02-020 NCL 2001(146)HES SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER-	02-09-01	WORK BEGAN-	02-14-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	33	*****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 01013022		TOTALS	1,009,919.98	54,425.95	367,180.39	37.8
GOLIAD APPROX. 1 MI W. OF THE VICTORIA CO. LINE		3.030	510,063.33	0.00	0.00	0.0
US 59 0088-03-036 CD 88-3-36 MANAHUILLA CREEK GRAD, BASE, STRUCT., S.E.T., M.B.G.F, SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REXCO, INC.						
CONTRACT 06013048		TOTALS	510,063.33	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
GOLIAD FM 622 0943-04-027 CD 943-4-27	US 183 VICTORIA COUNTY LINE REHABILITATE ROADWAY	14.988	1,599,226.60	2,304.00	1,508,848.84	98.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 135 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-00 08-31-00 0 85			
BAY LTD						
CONTRACT 07003120		TOTALS	1,599,226.60	2,304.00	1,508,848.84	98.2
JIM WELLS US 281 0255-01-067 CPM 255-1-67	APPROX. 0.10 MILES NORTH OF FM 625 APPROX. 0.75 MILES SOUTH OF SH 141 OVERLAY	10.261	2,446,021.02	214,006.49	2,964,381.03	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 77 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-06-00 21 89			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07003048		TOTALS	2,446,021.02	214,006.49	2,964,381.03	99.9
JIM WELLS FM 624 0989-01-028 STP 99(648)R	ORANGE GROVE NUECES COUNTY LINE GRAD, STRS, BASE AND SURF	10.421	5,722,745.91	1,723.55	5,585,073.63	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 275 267	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 10-30-99 0 97			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91	1,723.55	5,585,073.63	99.9
JIM WELLS US 281 0255-01-065 CSR 255-1-65	SH 141 5.637 MILES SOUTH (CONTROL BRK) CEMENT TRT EXIST BASE, UNDERSEAL AND ACP	5.018	2,374,641.62	768,989.96	1,801,416.23	79.0
JIM WELLS US 281 0255-02-045 CSR 255-2-45	5.637 MILES S OH SH 141(CONTROL BRK) PREMONT CEMENT TRT EXIST BASE, UNDERSEAL AND ACP	6.742	2,676,299.80	808,805.44	1,538,511.21	59.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-00 105 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-20-01 11-30-00 0 54			
BAY LTD						
CONTRACT 10003003		TOTALS	5,050,941.42	1,577,795.40	3,339,927.44	68.8
JIM WELLS ETC SH 44 0086-11-038 CPM 86-11-38	VARIOUS LOCATIONS THROUGHOUT THE DISTRICT SEAL COAT	279.057	5,099,191.88	11,318.88	622,441.19	12.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-27-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-01 01-11-01 0 0			
NEWMAN & KENG PAYING COMPANY, INC.						
CONTRACT 11003048		TOTALS	5,099,191.88	11,318.88	622,441.19	12.7
KARNES CR 0916-36-007 BR 99(398)OX	STR 1(AA0207001)CR 207@SAN ANTONIO RIVER APPROX 0.5 MI SOUTH OF FM 791 REPLACE BRIDGE AND APPROACHES	0.138	507,934.54	132,177.42	203,408.28	41.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-01 187 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-09-01 03-08-01 0 19			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 01013027		TOTALS	507,934.54	132,177.42	203,408.28	41.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KARNES US 181 0100-05-067 CPM 100-5-67 WILSON COUNTY LINE APPROX .40 MILES NORTH OF FM 1144 OVERLAY ROADWAY & BACKFILL EDGES		10.390	2,225,340.89	1,292,974.38	2,146,487.16	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-01 72 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-21-01 03-21-01 0 48			
HUNTER INDUSTRIES, LTD. CONTRACT 09003048		TOTALS	2,225,340.89	1,292,974.38	2,146,487.16	99.9
KARNES FM 1144 1294-02-018 CD 1294-2-18 US 181 APPROX. 4.9 MILES WEST OF FM 81 CEM. TRT EXIST&NEW BASE&2 CRSE SURF TRT		10.276	1,172,439.27	277,484.86	627,490.39	55.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-01 132 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 01-25-01 0 49			
SALINAS CONSTRUCTION TECHNOLOGIES, INC. CONTRACT 12003039		TOTALS	1,172,439.27	277,484.86	627,490.39	55.7
KLEBERG FM 1118 1278-01-008 CD 1278-1-8 INTERSECTION OF US 77, IN RICARDO APPROX. 3.6 MILES EAST REHABILITATE ROADWAY		3.616	516,151.58	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-01 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-01-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04013095		TOTALS	516,151.58	0.00	0.00	0.0
KLEBERG SH 285 0102-06-025 CPM 102-6-25 INTERSECTION OF US 77 BROOKS COUNTY LINE OVERLAY		13.647	2,003,620.45	16,492.67	1,925,452.79	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 75 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-00 08-04-00 20 87			
FOREMOST PAVING, INC. CONTRACT 06003037		TOTALS	2,003,620.45	16,492.67	1,925,452.79	99.9
LIVE OAK US 59 0542-06-030 NH 2000(907) US 281 IN GEORGE WEST 7.365 MILES S.W. REHAB RDWY & WIDEN SHLDRS		6.876	4,632,818.05	0.00	223,027.20	5.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-01 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-17-01 03-17-01 0 0			
BAY LTD CONTRACT 01013049		TOTALS	4,632,818.05	0.00	223,027.20	5.0
LIVE OAK FM 99 0348-11-010 CD 348-11-10 INTERSECTION OF US 281-A INTERSECTION @ FM 1091 REHABILITATION OF ROADWAY		16.263	1,826,571.76	235,379.44	235,379.44	13.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-01 180 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-17-01 03-17-01 0 13			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 02013035		TOTALS	1,826,571.76	235,379.44	235,379.44	13.5



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
LIVE OAK IH 37 0073-07-053 C 73-7-53	AT REST AREAS NORTH OF FM 2049  REHABILITATE REST AREAS	0.001	1,750,000.00	232,902.76	1,521,014.11	91.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-00 180 218	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 05-10-00 33 102			
SOUTHERN CONTRACTING, INC.						
CONTRACT 03003099		TOTALS	1,750,000.00	232,902.76	1,521,014.11	91.7
*****						
LIVE OAK US 59 0542-06-036 CSR 542-6-36	6.884 MI W OF US 281 IN GEORGE WEST SALT BRANCH CREEK  ASPHALTIC CONCRETE PAVEMENT OVERLAY	7.230	1,679,007.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-01 79 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
BAY LTD						
CONTRACT 04013086		TOTALS	1,679,007.16	0.00	0.00	0.0
*****						
LIVE OAK IH 37 0074-02-060 IM 37-1(117)	SAN PAT/LIVE OAK COUNTY LINE 0.9 M. N. US 59  ASPHALTIC CONCRETE PAVEMENT OVERLAY	17.598	4,602,167.57	128,327.87	128,327.87	2.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-21-01 0 0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 12003053		TOTALS	4,602,167.57	128,327.87	128,327.87	2.9
*****						
NUECES US 181 0101-06-097 MC 101-6-97	AT US 181 (NUECES BAY CAUSEWAY) .(NB STR 46 & SB STR 63)  INSTA. OF SOLAR-POWERED NAV.LTG. SYSTEM	0.001	51,200.00	10,959.45	25,644.55	52.7
NUECES SH 361 2263-02-072 MC 2263-2-72	AT SH 361 (DALE MILLER BRIDGE)  INSTA. OF SOLAR-POWERED NAV.LTG.SYSTEM	0.001	36,200.00	6,684.46	21,369.56	62.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 45 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-01 02-28-01 0 37			
V. C. HUFF, INC.						
CONTRACT 01013016		TOTALS	87,400.00	17,643.91	47,014.11	56.6
*****						
NUECES US 77 0102-02-085 CSR 102-2-85	SH 44 IN ROBSTOWN TO CONTROL SECTION BREAK (0102-03)  REHABILITATE ROADWAY	18.323	8,692,783.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 347 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-28-01 0 0			
BAY LTD						
CONTRACT 02013052		TOTALS	8,692,783.90	0.00	0.00	0.0
*****						
NUECES CS 0916-35-067 STP 2000(127)MM	ON MCARDLE ROAD FROM WEBER ROAD EVERHART ROAD  CONST 3 LN SECT W/C&G AND SIDEWALKS	1.044	3,095,866.30	67,022.97	1,923,319.63	64.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 340 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-16-00 05-13-00 16 55			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 03003066		TOTALS	3,095,866.30	67,022.97	1,923,319.63	64.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES FM 624 0989-02-038 CPM 989-2-38 END OF 5 LANE SECTION US 77 MILL, HOT RUBBER-ASPH SEAL & HMAC OVERLAY		5.318	3,476,982.38	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-01 .140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-05-01 0 0			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 03013008		TOTALS	3,476,982.38	0.00	0.00	0.0
NUECES FM 892 1088-04-020 CD 1088-4-20 FM 665, SOUTH FM 70 REHABILITATE ROADWAY		9.807	1,283,601.09	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-01 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-05-01 0 0			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 03013078		TOTALS	1,283,601.09	0.00	0.00	0.0
NUECES SP 3 3596-01-002 NH 2000(387) SH 358 OCEAN DRIVE GR, BASE, SURF & STRS		3.733	12,662,707.09	316,068.70	3,842,104.53	31.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-00 700 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-00 06-08-00 0 8			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04003001		TOTALS	12,662,707.09	316,068.70	3,842,104.53	31.6
NUECES CS 0916-35-069 STP 2000(191)MM ON LEOPARD FROM VIOLET REHFIELD MEDIANS, C&G AND ILLUMINATION		2.328	2,930,566.83	526,565.25	2,063,916.78	74.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 265 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-00 07-19-00 12 52			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 05003008		TOTALS	2,930,566.83	526,565.25	2,063,916.78	74.1
NUECES CS 0916-35-055 STP 97(667)MM ON KOSTORYZ ROAD FROM HOLLY ROAD SARATOGA BLVD (SH 357) CONSTR. 5 LN SEC W/C&G & SIDEWALK		1.588	2,555,402.80	99,779.52	1,167,657.72	47.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-00 255 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 07-23-00 0 42			
BAY LTD CONTRACT 05003080		TOTALS	2,555,402.80	99,779.52	1,167,657.72	47.5
NUECES SH 286 0326-01-036 NH 2001(94) AT SH 358 INTERCHANGE GR, BS, SURF, & STRUCTURES		3.010	55,591,026.64	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 837 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
ROSIEK CONSTRUCTION CO., INC. CONTRACT 05013001		TOTALS	55,591,026.64	0.00	0.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES	SOUTH END OF OSO CREEK BRIDGE		3.184	625,025.04	0.00	0.00	0.0
FM 2444	SH 286						
2343-01-026							
CD 2343-1-26	GRADE, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD	CONTRACT 06013247		TOTALS	625,025.04	0.00	0.00	0.0
NUECES	ON MCARDLE ROAD FROM CARROLL LANE		0.485	2,744,121.78	486,142.38	615,258.44	23.3
CS	WEBER ROAD						
0916-35-077							
STP 2000(794)MM	CONST 3 LN SECT W/C&G AND SIDEWALKS						
WORK ORDER-	08-29-00	WORK BEGAN-	03-06-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	10	*****			
BAY LTD	CONTRACT 07003097		TOTALS	2,744,121.78	486,142.38	615,258.44	23.3
NUECES	ON LEOPARD FROM MCKINZIE RD.		1.821	2,708,315.91	533,862.84	1,674,923.77	65.0
CS	RAND MORGAN RD. (PHASE III)						
0916-35-076							
STP 2000(848)MM	MEDIANS, C&G AND ILLUMINATION						
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	515	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	24	*****			
HAAS - ANDERSON CONSTRUCTION, INC.	CONTRACT 08003133		TOTALS	2,708,315.91	533,862.84	1,674,923.77	65.0
NUECES	AT FERRY LANDINGS IN PORT ARANSAS		0.001	952,600.00	0.00	494,337.25	54.6
SH 361							
2263-02-070							
FBD 001(006)	RECONSTRUCT FERRY LANDINGS						
WORK ORDER-	10-12-00	WORK BEGAN-	12-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NBG CONSTRUCTORS, INC.	CONTRACT 09003022		TOTALS	952,600.00	0.00	494,337.25	54.6
NUECES	GREENWOOD DR.		4.671	4,905,787.46	48,652.80	5,591,089.29	99.9
SH 358	IH 37						
0617-01-152							
STP 2000(918)MM	MIL & SURF, LIGHTING, FOAM INJ RET WALLS						
WORK ORDER-	11-08-00	WORK BEGAN-	12-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	42	*****			
BAY LTD	CONTRACT 09003043		TOTALS	4,905,787.46	48,652.80	5,591,089.29	99.9
NUECES	FM 70		1.686	3,413,434.70	369,269.86	3,175,699.04	96.9
SH 44	DIVIDED SECTION WEST OF AGUA DULCE						
0373-03-040							
STP 98(341)R	RECONST GR, STRS & SURF						
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	61	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	93	*****			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS	CONTRACT 09993039		TOTALS	3,413,434.70	369,269.86	3,175,699.04	96.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES SOUTH PADRE ISLAND DRIVE BS 286A CORPUS CHRISTI CITY DUMP 0326-05-001 REHABILITATE ROADWAY CSR 326-5-1		1.975	686,949.97	332,390.77	814,664.28	99.9
WORK ORDER- 12-04-00 WORK BEGAN- 03-15-01 DATE WORK COMPLETED- TIME COMPUTED- 12-20-00 CONTRACT WORKING DAYS- 66 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 39 PERCENT TIME USED- 59						
BAY LTD CONTRACT 11003077		TOTALS	686,949.97	332,390.77	814,664.28	99.9
NUECES VARIOUS INTERSECTIONS IN C.C. DISTRICT VA 0916-00-043 C 916-00-43 TRAFFIC SIGNALS		0.001	588,050.00	-7,668.02	818,574.58	99.9
WORK ORDER- 01-25-00 WORK BEGAN- 04-12-00 DATE WORK COMPLETED- TIME COMPUTED- 02-15-00 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 185 PERCENT TIME USED- 85						
V. C. HUFF, INC. CONTRACT 12993012		TOTALS	588,050.00	7,668.02	818,574.58	99.9
NUECES IN CORPUS CHRISTI ON AIRLINE FROM MH MOOLDRIDGE RD TO SARATOGA BLVD (SH 357) 8024-16-007 C 8024-16-7 RECONSTR GR, STRS, SURF & ADD C&G		0.919	1,618,940.15	178,386.88	1,511,617.86	97.2
WORK ORDER- 02-10-00 WORK BEGAN- 03-07-00 DATE WORK COMPLETED- TIME COMPUTED- 02-26-00 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 24 WORKING DAYS CHARGED- 168 PERCENT TIME USED- 86						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 12993078		TOTALS	1,618,940.15	178,386.88	1,511,617.86	97.2
REFUGIO S END OF COPANO BAY BRIDGE FM 136 1.4 MILES NORTH OF FM 1257 0738-01-048 CPM 738-1-48 OVERLAY		2.389	456,265.56	0.00	17,088.00	3.9
ARANSAS SAN PATRICIO COUNTY LINE FM 136 1.030 MILE S. OF COPANO BAY BRIDGE 0738-02-019 A 738-2-19 REHABILITATE ROADWAY		4.782	1,594,255.06	418,791.81	755,401.41	49.3
WORK ORDER- 03-12-01 WORK BEGAN- 04-02-01 DATE WORK COMPLETED- TIME COMPUTED- 03-28-01 CONTRACT WORKING DAYS- 94 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 38 PERCENT TIME USED- 40						
BAY LTD CONTRACT 02013080		TOTALS	2,050,520.62	418,791.81	772,489.41	39.2
REFUGIO 2 MI N. OF MELON CREEK US 77 3 MI S. OF VICTORIA COUNTY LINE 0371-02-062 NH 2001(296) REHABILITATE ROADWAY		17.072	8,256,236.24	0.00	0.00	0.0
WORK ORDER- 06-01-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 06-17-01 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04013056		TOTALS	8,256,236.24	0.00	0.00	0.0
SAN PATRICIO AT DRAINAGE DITCH US 77 1.79 MI E OF IH 37 0372-01-082 BR 99(810) REPLACE BRIDGE CLASS CULVERT		0.067	191,541.00	58,469.84	97,654.00	53.6
WORK ORDER- 03-12-01 WORK BEGAN- 04-16-01 DATE WORK COMPLETED- TIME COMPUTED- 03-28-01 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 55						
REESE CONTRACTING, INC. CONTRACT 02013074		TOTALS	191,541.00	58,469.84	97,654.00	53.6

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
SAN PATRICIO	0.10 MI S OF DRINAGE DITCH	0.241	617,421.65	0.00	0.00	0.0
FM 3284	0.10 MI N OF DRAINAGE DITCH					
0738-03-024						
IBRC 2000(985)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REESE CONTRACTING, INC.						
	CONTRACT 04013029	TOTALS	617,421.65	0.00	0.00	0.0
*****						
SAN PATRICIO	1.223 KM N OF FM 2986	2.313	7,323,812.86	258,455.14	4,635,668.29	66.6
US 181	1.091 KM S OF FM 2986					
0101-04-062						
C 101-4-62	GR, STRS, BASE & SURF					
SAN PATRICIO	0.206 KM SOUTH OF FM 893	0.180	73,595.30	34,117.68	34,117.68	48.7
US 181	0.386 KM SOUTH OF FM 893					
0101-05-032						
CL 101-5-32	INST. LANDSCAPE PAVERS & STAIN RET. WALL					
WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	67	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	94	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
	CONTRACT 07993064	TOTALS	7,397,408.16	292,572.82	4,669,785.97	66.4
*****						
SAN PATRICIO	ON AKINS DRIVE FROM LANG ROAD	1.270	1,905,691.93	78,766.88	783,737.55	42.8
CS	MOORE AVE (FM 893)					
0916-28-028						
STP 2000(266)MM	CONST 2 LANES W/SHLDRS, & CURB & GUTTER					
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	22	*****		
BAY LTD						
	CONTRACT 11003021	TOTALS	1,905,691.93	78,766.88	783,737.55	42.8
*****						
DISTRICT CONTRACT AMOUNT					176,616,838.85	
DISTRICT ESTIMATES THIS MONTH					8,166,490.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE					53,621,267.67	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES	VARIOUS			53.000	288,353.20	0.00	16,212.02	7.6
SH0358								
6065-40-001								
RMC - 606540001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-23-01	WORK BEGAN-	04-09-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	7					
BENTEX, INC.								
CONTRACT 12004012				TOTALS	288,353.20	0.00	16,212.02	7.6
				DISTRICT CONTRACT AMOUNT	288,353.20			
				DISTRICT ESTIMATES THIS MONTH		0.00		
				DISTRICT TOTAL ESTIMATES PAID TO DATE			16,212.02	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS VARIOUS		168.960	195,726.40	0.00	91,734.40	54.7
SH0035 6052-50-001 RMC - 605250001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	47	*****		
K-BAR SERVICES, INC.						
CONTRACT 01001609		TOTALS	195,726.40	0.00	91,734.40	54.7
ARANSAS VARIOUS		1.000	116,088.00	3,411.84	33,030.72	28.4
SH0035 6062-86-001 SUP - 606286001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	36	*****		
WORLD TECHNICAL SERVICES						
CONTRACT 08001612		TOTALS	116,088.00	3,411.84	33,030.72	28.4
ARANSAS VARIOUS		45.220	119,928.00	0.00	101,943.00	89.5
SH0035 6046-68-001 RMC - 604668001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	81	*****		
BENTEX SWEEPING, INC.						
CONTRACT 08991601		TOTALS	119,928.00	0.00	101,943.00	89.5
BEE VARIOUS		278.000	250,902.00	0.00	100,807.90	40.1
US0181 6052-49-001 RMC - 605249001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	48	*****		
K-BAR SERVICES, INC.						
CONTRACT 01001608		TOTALS	250,902.00	0.00	100,807.90	40.1
BEE VARIOUS		22.770	34,560.00	1,440.00	14,400.00	41.6
US0181 6055-36-001 RMC - 605536001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	42	*****		
BENTEX SWEEPING, INC.						
CONTRACT 03001605		TOTALS	34,560.00	1,440.00	14,400.00	41.6
BEE PETTUS NORMANNA		4.000	275,422.00	0.00	0.00	0.0
US0181 6070-60-001 RMC - 607060001						
MILLING AND OVERLAY						
WORK ORDER-	05-29-01	WORK BEGAN-	05-29-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 04011603		TOTALS	275,422.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEE	VARIOUS	836.000	63,550.00	0.00	27,125.00	42.6
US0181						
6058-75-001						
RMC - 605875001						
GUARDRAIL REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	32			
K-BAR SERVICES, INC.						
CONTRACT 07001601		TOTALS	63,550.00	0.00	27,125.00	42.6
BEE	VARIOUS	1.000	67,968.00	3,192.24	18,143.28	26.6
US0181						
6062-78-001						
SUP - 606278001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	36			
WORLD TECHNICAL SERVICES						
CONTRACT 08001611		TOTALS	67,968.00	3,192.24	18,143.28	26.6
GOLIAD	VARIOUS	267.700	194,003.36	0.00	95,554.45	49.2
US0059						
6052-47-001						
RMC - 605247001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	51			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01001606		TOTALS	194,003.36	0.00	95,554.45	49.2
GOLIAD	VARIOUS	1.000	84,871.68	2,336.14	16,839.00	19.8
US0183						
6062-75-001						
SUP - 606275001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	36			
WORLD TECHNICAL SERVICES						
CONTRACT 08001608		TOTALS	84,871.68	2,336.14	16,839.00	19.8
JIM WELLS	VARIOUS	224.000	256,719.42	10,525.62	138,885.32	54.1
US0281						
6052-43-001						
RMC - 605243001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	50			
REKCA, INC.						
CONTRACT 01001602		TOTALS	256,719.42	10,525.62	138,885.32	54.1
JIM WELLS	APPROX. 0.3 MI WEST OF US281	3.515	218,184.90	215,763.53	215,929.48	98.9
FM0624						
6066-78-001						
RMC - 606678001						
PORTLAND CEMENT TREATED BASE						
WORK ORDER-	03-21-01	WORK BEGAN-	03-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	40			
GARRETT CONSTRUCTION CO.						
CONTRACT 01011614		TOTALS	218,184.90	215,763.53	215,929.48	98.9



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
JIM WELLS	VARIOUS			403.000	205,762.00	11,502.90	70,728.67	34.3
US0281								
6050-80-001								
RMC - 605080001 GUARDRAIL REPAIR								
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	501	PERCENT TIME USED-	68					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11991611				TOTALS	205,762.00	11,502.90	70,728.67	34.3
*****								
KARNES	VARIOUS			292.000	224,925.80	8,214.20	116,539.80	51.8
US0181								
6052-46-001								
RMC - 605246001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	49					
GOEBEL CONTRACTORS								
CONTRACT 01001605				TOTALS	224,925.80	8,214.20	116,539.80	51.8
*****								
KARNES	VARIOUS			4.710	8,910.00	0.00	4,455.00	50.0
US0181								
6066-23-001								
RMC - 606623001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	03-14-01	WORK BEGAN-	03-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	5					
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)								
CONTRACT 01011603				TOTALS	8,910.00	0.00	4,455.00	50.0
*****								
KARNES	VARIOUS			1.000	51,311.58	1,500.40	13,481.36	26.2
US0181								
6062-77-001								
SUP - 606277001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	36					
WORLD TECHNICAL SERVICES								
CONTRACT 08001610				TOTALS	51,311.58	1,500.40	13,481.36	26.2
*****								
KARNES	VARIOUS			10.000	26,247.00	0.00	26,247.00	99.9
US0181								
6065-47-001								
RMC - 606547001 SEALING BRIDGE JOINTS								
WORK ORDER-	02-16-01	WORK BEGAN-	02-19-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-01					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20					
MARK STAVINOH A COMPANY, INC.								
CONTRACT 12001601				TOTALS	26,247.00	0.00	26,247.00	99.9
*****								
KLEBERG	VARIOUS			241.000	242,270.40	33,364.40	154,489.60	63.7
US0077								
6052-44-001								
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	52					
BENTEX, INC.								
CONTRACT 01001603				TOTALS	242,270.40	33,364.40	154,489.60	63.7
*****								

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KLEBERG VARIOUS		35.500	23,785.00	0.00	4,020.00	16.9
SH0141 6049-80-001 RMC - 604980001						
TREE TRIMMING						
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 11991603		TOTALS	23,785.00	0.00	4,020.00	16.9
LIVE OAK VARIOUS		244.000	174,096.02	0.00	87,750.00	50.4
US0281 6052-51-001 RMC - 605251001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	49	*****		
ANTHONY SERVICES						
CONTRACT 01001610		TOTALS	174,096.02	0.00	87,750.00	50.4
LIVE OAK VARIOUS		84.000	190,850.02	9,441.00	75,441.00	39.5
IH0037 6052-86-001 RMC - 605286001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	51	*****		
ANTHONY SERVICES						
CONTRACT 01001611		TOTALS	190,850.02	9,441.00	75,441.00	39.5
LIVE OAK VARIOUS		4.000	238,172.35	0.00	0.00	0.0
US0281 6065-95-001 RMC - 606595001						
MILLING AND OVERLAY AT INTERSECTIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01011601		TOTALS	238,172.35	0.00	0.00	0.0
LIVE OAK VARIOUS		143.000	80,780.00	0.00	130.00	66.0
IH0037 6066-73-001 RMC - 606673001						
REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	04-20-01	WORK BEGAN-	04-20-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	61	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 01011612		TOTALS	80,780.00	0.00	130.00	66.0
LIVE OAK VARIOUS		2.000	329,842.12	0.00	0.00	0.0
IH0037 6072-16-001 SUP - 607216001						
REST AREA JANITORIAL AND GROUNDS MAINT.						
WORK ORDER-	05-16-01	WORK BEGAN-	06-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05011611		TOTALS	329,842.12	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIVE OAK VARIOUS		384.000	83,568.00	3,229.25	26,367.75	31.5
IHO037 6062-09-001 RMC - 606209001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-01-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	26			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 09001604		TOTALS	83,568.00	3,229.25	26,367.75	31.5
LIVE OAK VARIOUS		4.000	91,530.08	4,051.44	30,385.80	33.1
US0059 6066-56-001 SUP - 606656001						
PICNIC/PARKING AREA MAINTENANCE						
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	31			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.						
CONTRACT 11001605		TOTALS	91,530.08	4,051.44	30,385.80	33.1
NUECES VARIOUS		185.700	189,993.86	0.00	97,973.88	60.1
US0077 6052-48-001 RMC - 605248001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	50			
REKCA, INC.						
CONTRACT 01001607		TOTALS	189,993.86	0.00	97,973.88	60.1
NUECES VARIOUS		58.230	96,700.00	0.00	0.00	6.2
SH0286 6066-22-001 RMC - 606622001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-01	WORK BEGAN-	05-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	1			
BENTEX, INC.						
CONTRACT 01011602		TOTALS	96,700.00	0.00	0.00	6.2
NUECES VARIOUS		125.000	127,900.00	0.00	17,605.00	18.0
IHO037 6066-24-001 RMC - 606624001						
GUARDRAIL REPAIR						
WORK ORDER-	02-05-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	27			
GARRETT CONSTRUCTION CO.						
CONTRACT 01011604		TOTALS	127,900.00	0.00	17,605.00	18.0
NUECES VARIOUS		105.000	90,445.80	0.00	0.00	0.0
FM0665 6067-24-001 RMC - 606724001						
REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARDEN BLOOMS, INC.						
CONTRACT 01011619		TOTALS	90,445.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* RIATA ENTERPRISES							
CONTRACT 02011603			TOTALS	76,654.00	0.00	0.00	16.7
NUECES	MILE POST 0		6.000	76,654.00	0.00	0.00	16.7
IHO037	MILE POST 6						
6068-28-001							
RMC - 606828001	REPLACING/RELOCATING ROADSIDE SIGN ASSM.						
WORK ORDER-	05-14-01	WORK BEGAN-	05-14-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	32	*****			
* GIBSON & ASSOCIATES, INC.							
CONTRACT 04011604			TOTALS	34,000.00	0.00	0.00	0.0
NUECES	BEACH STREET OVERPASS		1.000	34,000.00	0.00	0.00	0.0
US0181							
6071-39-001							
EMC - 607139001	REPLACEMENT OF BEARING PADS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
* COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)							
CONTRACT 05001604			TOTALS	57,960.00	0.00	24,150.00	45.8
NUECES	VARIOUS		18.000	57,960.00	0.00	24,150.00	45.8
IHO037							
6057-68-001							
RMC - 605768001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	44	*****			
* COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)							
CONTRACT 05001604			TOTALS	57,960.00	0.00	24,150.00	45.8
NUECES	VARIOUS		21.000	90,360.00	0.00	37,650.00	45.8
SH0358							
6057-69-001							
RMC - 605769001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	44	*****			
* COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)							
CONTRACT 05001605			TOTALS	90,360.00	0.00	37,650.00	45.8
NUECES	VARIOUS		21.000	81,480.00	0.00	33,950.00	45.8
US0181							
6057-70-001							
RMC - 605770001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	44	*****			
* COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)							
CONTRACT 05001606			TOTALS	81,480.00	0.00	33,950.00	45.8
NUECES	VARIOUS		32.000	202,099.43	0.00	0.00	0.0
IHO037							
6071-15-001							
RMC - 607115001	REPLACING/RELOCATING ROADSIDE SIGN ASSM.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
* TONY A. ENTERPRISES, INC.							
CONTRACT 05011603			TOTALS	202,099.43	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
* NUCES US181		18.389	131,940.00	0.00	0.00	0.0
IH0037 NUCES RIVER BRIDGE						
6071-18-001						
RMC - 607118001 CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
* JOHN M. SHILLING, INC.						
CONTRACT 05011605		TOTALS	131,940.00	0.00	0.00	0.0
* NUCES VARIOUS		8.200	35,976.00	1,499.00	16,489.00	45.8
US0077						
6058-43-001						
RMC - 605843001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	42	*****		
BENTEX SWEEPING, INC.						
CONTRACT 06001603		TOTALS	35,976.00	1,499.00	16,489.00	45.8
* NUCES VARIOUS		32.200	179,990.76	0.00	71,234.73	47.1
SH0286						
6066-31-001						
SUP - 606631001 LITTER PICKUP						
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	48	*****		
TIBH INDUSTRIES, INC. RC FOUNDATION						
CONTRACT 11001603		TOTALS	179,990.76	0.00	71,234.73	47.1
* NUCES VARIOUS		21.000	69,666.26	0.00	25,410.10	43.7
IH0037						
6066-35-001						
SUP - 606635001 LITTER PICKUP						
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	48	*****		
TIBH INDUSTRIES, INC. NC MHR INDUSTRIES						
CONTRACT 11001604		TOTALS	69,666.26	0.00	25,410.10	43.7
* NUCES VARIOUS		57.500	156,275.00	0.00	106,808.00	93.1
SH0358						
6065-54-001						
RMC - 606554001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-05-01	WORK BEGAN-	02-14-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	28	*****		
DG CONSTRUCTION						
CONTRACT 12001602		TOTALS	156,275.00	0.00	106,808.00	93.1
* NUCES VARIOUS		85.270	78,235.00	0.00	91,747.00	99.9
SH0358						
6023-84-001						
RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****		
NUWAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00	0.00	91,747.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REFUGIO	VARIOUS	195.000	190,364.00	0.00	95,172.00	49.9
FM0136						
6052-45-001						
RMC - 605245001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	367	PERCENT TIME USED-	50			
DOUBRAYA MAINTENANCE, INC.						
CONTRACT 01001604		TOTALS	190,364.00	0.00	95,172.00	49.9
REFUGIO	1 MILE SOUTH OF FM136	1.000	101,650.00	0.00	0.00	0.0
FM0629						
6071-56-001						
RMC - 607156001	REPLACEMENT OF CULVERT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LESTER CONTRACTING, INC.						
CONTRACT 05011610		TOTALS	101,650.00	0.00	0.00	0.0
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
REFUGIO	VARIOUS.	1.000	22,475.84	783.64	7,167.72	31.8
US0077						
6062-76-001						
SUP - 606276001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	36			
WORLD TECHNICAL SERVICES						
CONTRACT 08001609		TOTALS	22,475.84	783.64	7,167.72	31.8
REFUGIO	VARIOUS	1.000	104,680.00	3,983.00	36,983.00	35.3
US0077						
6063-28-001						
SUP - 606328001	REST AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	36			
WORLD TECHNICAL SERVICES						
CONTRACT 09001606		TOTALS	104,680.00	3,983.00	36,983.00	35.3
SAN PATRICIO	VARIOUS	238.000	255,357.40	0.00	120,020.05	61.4
IH0037						
6052-88-001						
RMC - 605288001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	52			
K-BAR SERVICES, INC.						
CONTRACT 01001612		TOTALS	255,357.40	0.00	120,020.05	61.4
SAN PATRICIO	VARIOUS	46.000	94,021.00	0.00	0.00	36.7
US0077						
6066-97-001						
RMC - 606697001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	05-14-01	WORK BEGAN-	05-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
GARDEN BLOOMS, INC.						
CONTRACT 01011615		TOTALS	94,021.00	0.00	0.00	36.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****								
SAN PATRICIO	US181			1.000	149,136.60	0.00	0.00	0.0
FM0631	MEXICO STREET							
6070-10-001								
RMC - 607010001	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								
*****								
GARRETT CONSTRUCTION CO.								
CONTRACT 04011601				TOTALS	149,136.60	0.00	0.00	0.0
*****								
SAN PATRICIO	VARIOUS			1.000	278,976.66	12,129.42	97,035.36	34.7
IH0037								
6064-18-001								
SUP - 606418001	REST AREA MAINTENANCE							
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	34					
RC FOUNDATION								
TIBH INDUSTRIES, INC.								
CONTRACT 09001608				TOTALS	278,976.66	12,129.42	97,035.36	34.7
*****								
SAN PATRICIO	VARIOUS			1.000	26,850.66	1,167.42	9,339.36	34.7
US0077								
6064-47-001								
SUP - 606447001	PICNIC AREA MAINTENANCE							
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	34					
CORPUS CHRISTI STATE SCHOOL/PRO PAC								
TIBH INDUSTRIES, INC.								
CONTRACT 09001609				TOTALS	26,850.66	1,167.42	9,339.36	34.7
*****								
DISTRICT CONTRACT AMOUNT							6,773,162.40	
DISTRICT ESTIMATES THIS MONTH							327,535.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,353,163.73	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS THE CARTERS CREEK RELIEF BRIDGE		2.484	776,656.59	0.00	0.00	0.0
FM 60	FM 158					
0506-01-080						
CSR 506-1-80	ONE CRSE SURF TREAT AND HMA OVERLAY					
BRAZOS SH 6		0.827	108,215.25	0.00	0.00	0.0
FM 974	FM 2223					
0540-03-021						
CPM 540-3-21	ONE CRSE SURF TREAT AND HMA OVERLAY					
WORK ORDER-	02-08-01	WORK BEGAN-	05-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25			
YOUNG CONTRACTORS, INC.						
CONTRACT 01013033		TOTALS	884,871.84	0.00	0.00	0.0
BRAZOS AT THE INTERSECTION WITH GRASSBUR ROAD		0.327	100,573.54	0.00	110,088.84	99.9
FM 1179						
1316-01-037						
STP 2000(204)HES	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	05-09-00	WORK BEGAN-	08-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	105			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 04003018		TOTALS	100,573.54	0.00	110,088.84	99.9
BRAZOS BS 6-R IN BRYAN		0.001	125,750.00	0.00	128,002.73	99.9
SH 6	BS 6-R IN COLLEGE STATION					
0049-12-057						
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS					
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272			
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	100			
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00	0.00	128,002.73	99.9
BRAZOS FM 2818		1.184	334,105.04	0.00	0.00	0.0
FM 2154	1.184 MILES SOUTH OF FM 2818					
0540-04-053						
CPM 540-4-53	PAVEMENT REPAIR, SEAL COAT & HMA OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 05013047		TOTALS	334,105.04	0.00	0.00	0.0
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56	0.00	1,071,462.63	97.5
US 190	0.6 KM NORTH OF FM 2038 (WEST)					
0117-01-033						
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56	0.00	1,071,462.63	97.5
BRAZOS 29TH STREET		2.172	1,278,764.31	172,610.36	1,137,182.52	92.6
FM 1179	WELLBORN ROAD					
1316-01-031						
STP 2000(203)R	PAV REPAIRS,1-CSR,HMA OVERLAY & PAV MARK					
WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	87			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003034		TOTALS	1,278,764.31	172,610.36	1,137,182.52	92.6



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS PEACH CREEK CUT-OFF RD SH 6 1.15 KM SOUTH OF FM 159 0050-02-079 CD 50-2-79 PLACEMENT OF CONCRETE TRAFFIC BARRIER		4.721	952,598.76	319,928.72	851,820.20	93.7
WORK ORDER- 08-15-00	WORK BEGAN- 09-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-00					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 110					
YOUNG CONTRACTORS, INC.						
CONTRACT 07003052		TOTALS	952,598.76	319,928.72	851,820.20	93.7
BRAZOS TARRON STREET, FM 60 CARTER CREEK RELIEF 0506-01-069 STP 2000(253)UM WIDENING OF A BRIDGE FACILITY		2.800	6,025,952.88	223,555.47	1,953,754.83	33.7
WORK ORDER- 09-06-00	WORK BEGAN- 10-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-00					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 31					
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003090		TOTALS	6,025,952.88	223,555.47	1,953,754.83	33.7
BRAZOS FM 158, NE SH 21 SIMS STREET 0116-04-067 NH 98(136) GR, BS & SURF		2.137	6,805,015.18	391,104.57	5,445,556.83	84.2
WORK ORDER- 09-24-98	WORK BEGAN- 04-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-05-99					
CONTRACT WORKING DAYS- 395	ADDL DAYS GRANTED- 43					
WORKING DAYS CHARGED- 294	PERCENT TIME USED- 67					
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	391,104.57	5,445,556.83	84.2
BRAZOS FM 2154 FM 2347 BS6-R 3138-01-018 STP 2001(42)R SPOT REPAIRS, PLANING, SURF TRT, HMA O/L		1.964	474,362.21	142,443.63	176,893.70	38.8
WORK ORDER- 01-02-01	WORK BEGAN- 04-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-02-01					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 80					
YOUNG CONTRACTORS, INC.						
CONTRACT 11003024		TOTALS	474,362.21	142,443.63	176,893.70	38.8
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMAY FACILITY		1.223	4,786,823.06	0.00	4,942,566.68	99.9
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED- 01-20-96					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 47					
WORKING DAYS CHARGED- 424	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	0.00	4,942,566.68	99.9
BRAZOS FM 2038 FM 974 MACEY ROAD 1691-02-009 AR 1691-2-9 PAY SPOT REPAIRS AND 1 CRSE SURF TREAT		11.785	2,210,358.18	0.00	2,135,084.57	99.9
WORK ORDER- 12-30-99	WORK BEGAN- 03-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 100					
A. L. HELMCAMP, INC.						
CONTRACT 11993031		TOTALS	2,210,358.18	0.00	2,135,084.57	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRAZOS	BS 6-R	4.109	983,850.50	14,017.79	938,471.78	99.9
SH 6	0.3 MILE : TH OF ROCK PRAIRIE ROAD					
0049-12-059						
CPM 49-12-59	HMA OVERLAY AND PAVEMENT MARKINGS					
WORK ORDER-	01-05-00	WORK BEGAN-	07-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	132			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993081		TOTALS	983,850.50	14,017.79	938,471.78	99.9
*****						
BURLESON	0.80 MI NW OF FM 60 IN LYONS	6.209	10,400,123.69	357,250.83	8,589,489.24	86.9
SH 36	0.08 MI SE OF FM 1361 IN SOMEVILLE					
0186-03-035						
NH 99(5)	MDN GR STRS & SURF					
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	87			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69	357,250.83	8,589,489.24	86.9
*****						
BURLESON	ON COUNTY ROAD 190	0.223	320,823.22	42,721.93	122,179.78	40.0
CR	AT DAVIDSON CREEK					
0917-30-024						
BR 96(493)OX	GRADING, BASE AND BRIDGE STRUCTURES					
WORK ORDER-	11-01-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	59			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003027		TOTALS	320,823.22	42,721.93	122,179.78	40.0
*****						
BURLESON	ON COUNTY ROAD 291	0.488	788,788.09	47,736.17	129,491.63	17.2
CR	AT OLD RIVER					
0917-30-026						
BR 96(495)OX	GRADING, STRUCTURES AND BASE					
WORK ORDER-	11-06-00	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	31			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09003062		TOTALS	788,788.09	47,736.17	129,491.63	17.2
*****						
BURLESON	ON COUNTY ROAD 252	0.230	323,180.07	20,474.21	246,121.37	80.1
CR	AT PORTER BRANCH, ETC.					
0917-30-025						
BR 96(494)OX	GRADING, BASE AND BRIDGE STRUCTURES					
WORK ORDER-	11-01-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	85			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003064		TOTALS	323,180.07	20,474.21	246,121.37	80.1
*****						
FREESTONE	AT INTERSECTION OF US 79 AND US 84	0.500	108,069.10	17,244.56	119,416.20	99.9
US 79						
0205-06-024						
STP 2000(497)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	07-31-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	73			
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10	17,244.56	119,416.20	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE 2.6 KM E OF FM 80		5.297	3,346,838.44	277,905.79	1,786,639.83	56.1
SH 164 7.5 KM E OF FM 80						
0413-05-022						
CC 413-5-22 NEW LOCATION NON-FREEWAY						
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	69			
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44	277,905.79	1,786,639.83	56.1
FREESTONE THE WEST CITY LIMITS OF TEAGUE		9.826	2,739,972.14	0.00	0.00	0.0
US 84 BU 84-R						
0057-02-024						
CSR 57-2-24 ONE CRSE SURF TRT AND HMA OV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 06013239		TOTALS	2,739,972.14	0.00	0.00	0.0
FREESTONE ETC WORTHAM NORTH CITY LIMITS THE		86.768	1,584,238.55	0.00	0.00	0.0
SH 14 ETC LIMESTONE COUNTY LINE						
0093-03-020						
CPM 93-3-20 ONE COURSE SURFACE TREATMENT, PVMT						
MRKNGS AND MRKR						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11003032		TOTALS	1,584,238.55	0.00	0.00	0.0
GRIMES FM 1696 IN BEDIAS		11.432	230,334.56	0.00	0.00	0.0
FM 2620 SH 30						
1562-04-011						
CPM 1562-4-11 ONE COURSE SURFACE TREATMENT						
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 02013049		TOTALS	230,334.56	0.00	0.00	0.0
GRIMES ETC SH 6 NORTH OF NAVASOTA SH 6		34.036	4,596,285.74	529,049.46	529,049.46	11.9
BS 6-S ETC SOUTH OF NAVASOTA						
0050-11-014						
CSR 50-11-14 ONE COURSE SURFACE TREATMENT AND						
HMA OVERLAY						
WORK ORDER-	09-18-00	WORK BEGAN-	05-31-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0	*****		
C.D.S. ENTERPRISES, INC.						
CONTRACT 08003158		TOTALS	4,596,285.74	529,049.46	529,049.46	11.9
LEON AT THE INTERSECTION OF FM 39 AND		0.010	36,847.97	0.00	0.00	0.0
FM 39 FM 977						
0643-01-042						
NCL 2001(316)HES INSTALL FLASHING BEACON AND SAFETY						
LIGHT						
WORK ORDER-	05-18-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CALLAHAN						
CONTRACT 04013071		TOTALS	36,847.97	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
LEON	AT CANE BRANCH ON IH 45 WFR N OF US 79	0.089	242,811.00	0.00	0.00	0.0
IH 45						
0675-03-050						
IH 45-2(103) GRADING STRUCTURES, BASE & SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 06013033		TOTALS	242,811.00	0.00	0.00	0.0
*****						
LEON	FM 39	14.276	2,492,407.14	578,315.29	1,602,577.50	66.9
FM 977						
1147-01-023						
CSR 1147-1-23 SUB WDN, CMT TRT, FLEX BS, ST, STR & PM						
WORK ORDER-	09-18-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	64	*****		
A. L. HELMCAMP, INC.						
CONTRACT 08003160		TOTALS	2,492,407.14	578,315.29	1,602,577.50	66.9
*****						
LEON	THE WEST CITY LIMITS OF OAKWOOD	14.502	2,723,203.73	34,356.88	2,731,539.71	99.9
US 79						
0205-05-040						
CSR 205-5-40 PLANING BRIDGES/APPR, 1 CST & HMA O/L						
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	57	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	96	*****		
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73	34,356.88	2,731,539.71	99.9
*****						
MADISON	ON THE IH 45 WFR FROM SP 104	2.113	430,874.33	0.00	428,628.00	99.7
IH 45						
0675-05-049						
CSR 675-5-49 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	106	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33	0.00	428,628.00	99.7
*****						
MADISON	AT THE INTERSECTION OF OSR AND THE	0.232	48,322.00	0.00	0.00	0.0
OSR						
0475-03-055						
NCL 2001(470)HES INSTALL FLASHING BEACON AND SAFETY LIGHT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CREACOM, INC.						
CONTRACT 06013017		TOTALS	89,998.20	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MADISON	ON THE IH 45 EFR FROM SH 75	4.258	507,819.86	160,073.11	233,618.24	47.9
IH 45	TO SH 21					
0675-05-053						
IM 45-2(102)	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	01-02-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	45			
YOUNG CONTRACTORS, INC.						
CONTRACT 11003022		TOTALS	507,819.86	160,073.11	233,618.24	47.9
*****						
MADISON	US 190	3.584	660,802.69	14,959.23	629,439.63	99.2
FM 1452	SH 90					
1723-02-008						
CSR 1723-2-8	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	12-01-00	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	97			
A. L. HELMCAMP, INC.						
CONTRACT 11003034		TOTALS	660,802.69	14,959.23	629,439.63	99.2
*****						
MILAM	CEDAR PARK	6.686	1,219,593.80	-1,543.45	950,324.65	81.6
US 79	0.7 MILE WEST OF RM 502					
0204-08-045						
CPM 204-8-45	SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L					
ROBERTSON	0.4 MILE EAST OF TOMBSTONE CREEK	10.116	1,961,196.58	131,856.82	828,643.01	44.3
US 79	THE SH 6 INTERCHANGE					
0205-01-034						
CSR 205-1-34	1-COURSE SURFACE TREATMENT & HMA OVERLAY					
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	110			
YOUNG CONTRACTORS, INC.						
CONTRACT 01003005		TOTALS	3,180,790.38	130,313.37	1,778,967.66	58.6
*****						
MILAM	GAUSE	12.454	3,099,170.75	0.00	0.00	0.0
US 79	THE BRAZOS RIVER					
0204-08-046						
STP 2001(263)R	ONE CRSE SURF TREAT AND HMA OVERLAY					
WORK ORDER-	04-23-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.D.S. ENTERPRISES, INC.						
CONTRACT 03013048		TOTALS	3,099,170.75	0.00	0.00	0.0
*****						
MILAM	ON COUNTY ROAD 212 AT ELM CREEK	0.393	481,003.31	0.00	470,164.65	99.9
CR						
0917-12-039						
BR 94(31)OX	GR, BASE AND BR STRS					
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
*WORKING DAYS CHARGED-	127	PERCENT TIME USED-	124	*****		
APAC-TEXAS, INC.						
CONTRACT 06993065		TOTALS	481,003.31	0.00	470,164.65	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MILAM	ON COUNTY ROAD 278	0.280	324,597.70	9,514.45	308,105.41	97.7
CR	AT DONAHOE CREEK					
0917-12-048						
BR 96(441)OX	GRADING, STRUCTURES AND BASE					
WORK ORDER-	J9-20-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	108			
CACTUS CONCRETE, INC.						
CONTRACT 08003067		TOTALS	324,597.70	9,514.45	308,105.41	97.7
*****						
MILAM	CR 306	1.963	9,542,652.80	613,454.54	2,155,902.00	23.5
US 79	1.0 MILE WEST OF FM 908 IN ROCKDALE					
0204-06-044						
NH 2000(722)	WIDENING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	10-19-00	WORK BEGAN-	01-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-01			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	16			
J.D. ABRAMS, L.P.						
CONTRACT 08003124		TOTALS	9,542,652.80	613,454.54	2,155,902.00	23.5
*****						
MILAM	ADAMS STREET IN CAMERON	14.094	2,768,239.00	601,718.97	1,008,864.96	37.9
US 77	US 77 SOUTH					
0185-04-042						
STP 2000(894)R	ONE CRSE SURF TREAT AND HMA OVERLAY					
WORK ORDER-	09-18-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	35			
C.D.S. ENTERPRISES, INC.						
CONTRACT 08003134		TOTALS	2,768,239.00	601,718.97	1,008,864.96	37.9
*****						
MILAM	0.3 MI EAST OF ROCKY CREEK	4.860	10,722,511.88	361,920.14	6,794,206.52	66.7
US 79	CR 306					
0204-06-032						
NH 99(542)	GR STRS BASE & SURF					
WORK ORDER-	10-15-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	60			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88	361,920.14	6,794,206.52	66.7
*****						
MILAM	3.4 MILES NORTH OF FM 485	4.151	417,831.89	8,259.80	404,730.22	98.8
FM 979	0.8 MILE NORTH					
1210-03-022						
CSR 1210-3-22	FLEX BASE, CMT TRT BASE & 2-ONE CST					
WORK ORDER-	11-10-00	WORK BEGAN-	02-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-01			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	57			
YOUNG CONTRACTORS, INC.						
CONTRACT 10003053		TOTALS	417,831.89	8,259.80	404,730.22	98.8
*****						
MILAM	ETC THE WEST CITY LIMITS OF THORNDALE THE	121.797	2,134,661.09	1,492,307.34	1,878,811.10	92.6
US 79	ETC EAST CITY LIMITS OF THORNDALE					
0204-05-032						
CPM 204-5-32	ONE COURSE SURFACE TREATMENT, PAV'T MRKNGS & MRKRS					
WORK ORDER-	11-27-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	27			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11003073		TOTALS	2,134,661.09	1,492,307.34	1,878,811.10	92.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ROBERTSON FM 2293 FM 46 2.7 MILES SOUTH OF WALNUT CR. (SECTIONS) 0540-01-034 CSR 540-1-34 CMT TRT SUBG, FLEX BS, 2-OCST, STRS & PM		9.015	1,273,039.21	229,908.62	356,436.41	29.1
WORK ORDER- 11-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 88 WORKING DAYS CHARGED- 30	WORK BEGAN- 02-08-01 TIME COMPUTED- 02-08-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 34					
YOUNG CONTRACTORS, INC. CONTRACT 10003050		TOTALS	1,273,039.21	229,908.62	356,436.41	29.1
WALKER AT IH 45 SH 30 0212-02-029 HP 1306(1) GRADING, STRUCTURES AND CONC PAVEMENT		0.531	4,746,791.31	27,141.98	27,141.98	0.6
WORK ORDER- 03-20-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 179 WORKING DAYS CHARGED- 4	WORK BEGAN- 05-22-01 TIME COMPUTED- 05-22-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 2					
SMITH & CO. CONTRACT 02013004		TOTALS	4,746,791.31	27,141.98	27,141.98	0.6
WALKER AT THE INTERSECTION OF SH 19 AND SH 19 OLD COLONY ROAD IN HUNTSVILLE 0109-09-051 NCL 2001(258)HES INSTALL SAFETY LIGHTING		0.002	34,944.00	0.00	0.00	0.0
WORK ORDER- 03-06-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 16 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CREACOM, INC. CONTRACT 02013066		TOTALS	34,944.00	0.00	0.00	0.0
WALKER ON IH 45 NORTHBOUND LANES IH 45 AT .8 KM N OF CANEY CREEK 0675-07-060 C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION		2.139	3,556,411.58	-962.16	3,558,363.63	99.9
WORK ORDER- 04-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 169 WORKING DAYS CHARGED- 238	WORK BEGAN- 05-17-99 TIME COMPUTED- 05-08-99 ADDL DAYS GRANTED- 56 PERCENT TIME USED- 105					
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 02993074		TOTALS	3,556,411.58	962.16	3,558,363.63	99.9
WALKER FM 2821 FM 247 10TH STREET IN HUNTSVILLE 0578-02-032 CSR 578-2-32 PAV REPAIR, ONE CRSE SURF TRT AND HMA OV		1.129	199,216.71	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 26 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SMITH & CO. CONTRACT 05013043		TOTALS	199,216.71	0.00	0.00	0.0
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM IH 45 SH 75 TO FM 1696 (SB LANES) 0675-06-069 IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY		24.013	4,648,608.93	0.00	4,697,748.50	99.9
WORK ORDER- 08-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 155 WORKING DAYS CHARGED- 172	WORK BEGAN- 09-16-97 TIME COMPUTED- 09-03-97 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 92					
SMITH & CO. CONTRACT 07973008		TOTALS	4,648,608.93	0.00	4,697,748.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WALKER	SHEET GUM AVENUE	8.145	490,263.64	0.00	496,729.97	99.9
US 190	FM 2296					
0213-01-031						
CSR 213-1-31	SURF TREAT, OVERLAY & PAV MARKINGS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72	*****		
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	0.00	496,729.97	99.9
*****						
WALKER	9.558 MI S OF TRINITY RIVER	8.783	2,284,933.31	583,423.68	1,961,717.85	90.3
SH 19	0.775 MI S OF TRINITY RIVER					
0109-09-050						
STP 2000(917)R	PAV REPAIR, ONE CRSE SURF TRT AND HMA OV					
WORK ORDER-	09-15-00	WORK BEGAN-	10-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	42	*****		
SMITH & CO.						
CONTRACT 08003049		TOTALS	2,284,933.31	583,423.68	1,961,717.85	90.3
*****						
WALKER	AT THE INTERSECTION WITH OLD HOUSTON RD.	0.001	21,172.92	0.00	19,781.77	98.3
SH 19						
0109-09-049						
STP 2000(721)HES	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	09-18-00	WORK BEGAN-	12-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	70	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 08003120		TOTALS	21,172.92	0.00	19,781.77	98.3
*****						
WALKER	FM 2628	5.730	1,572,656.10	65,139.20	1,140,035.29	76.3
FM 247	FM 980					
0578-02-030						
CSR 578-2-30	GRADING, STRUCTURES BASE AND SURFACE					
WORK ORDER-	11-02-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	77	*****		
SMITH & CO.						
CONTRACT 10003049		TOTALS	1,572,656.10	65,139.20	1,140,035.29	76.3
*****						
WASHINGTON	FM 2780	5.042	1,262,045.69	0.00	0.00	0.0
FM 1697	5.0 MILES SOUTH OF FM 2780					
2830-02-008						
CSR 2830-2-8	GRADING, BASE AND SURFACE					
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 02013039		TOTALS	1,262,045.69	0.00	0.00	0.0
*****						
WASHINGTON	0.5 MILE NORTH OF NEW YEARS CREEK	5.600	1,298,185.15	0.00	0.00	0.0
FM 1155	FM 2447					
1405-04-016						
CSR 1405-4-16	GRADING, BASE AND SURFACE					
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GLENN FUQUA, INC.						
CONTRACT 02013083		TOTALS	1,298,185.15	0.00	0.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WASHINGTON WOODHARD CREEK		16.745	3,313,802.68	0.00	0.00	0.0
US 290 4.221 MILES WEST						
0186-06-060						
CSR 186-6-60 ONE CRSE SURF TREAT AND AN HMA OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 05013009		TOTALS	3,313,802.68	0.00	0.00	0.0
WASHINGTON US 290		7.430	2,521,627.12	0.00	0.00	0.0
US 290 ETC MARKET STREET						
0114-09-061						
CSR 114-9-61 HMA OVERLAY, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05013234		TOTALS	2,521,627.12	0.00	0.00	0.0
WASHINGTON FM 2502		14.241	6,581,427.13	0.00	0.00	0.0
US 290 SH 36						
0114-09-060						
CSR 114-9-60 ONE CRSE SURF TREAT AND HMA OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 06013037		TOTALS	6,581,427.13	0.00	0.00	0.0
WASHINGTON WOODHARD CREEK		10.539	5,772,997.29	0.00	0.00	0.0
US 290 THE BRAZOS RIVER						
0114-10-083						
NH 2000(893) PLANING, CEM TRT EXIST MATL AND HMA OV						
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003034		TOTALS	5,772,997.29	0.00	0.00	0.0
WASHINGTON 0.5 MI E OF FM 50		2.462	9,664,244.45	0.00	9,370,910.14	98.9
SH 105 0.1 MI W OF FM 577						
0315-07-010						
DB 98(379) WDN GR, STRS & SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	27	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	99	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45	0.00	9,370,910.14	98.9
WASHINGTON ETC BS 36-J (NORTH)		2.1	833,348.92	293,000.93	293,000.93	36.6
SH 36 ETC MILES SOUTH						
0186-06-059						
CPM 186-6-59 ONE-COURSE SURFACE TREATMENT, PVMT MRKGS & MRKRS						
WORK ORDER-	11-30-00	WORK BEGAN-	05-23-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11003033		TOTALS	833,348.92	293,000.93	293,000.93	36.6

DISTRICT CONTRACT AMOUNT 140,431,879.52  
DISTRICT ESTIMATES THIS MONTH 7,758,888.86  
DISTRICT TOTAL ESTIMATES PAID TO DATE 72,760,694.89

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRAZOS	VARIOUS	0.001	1,015,444.58	0.00	0.00	0.0
SH0021	VARIOUS					
6066-36-001						
RMC - 606636001	THERMOPLASTIC STRIPING					
WORK ORDER-	05-18-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03014002		TOTALS	1,015,444.58	0.00	0.00	0.0
*****						
GRIMES	VARIOUS	0.001	112,494.06	0.00	111,384.46	99.9
SH0006	VARIOUS					
6020-89-001						
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61	*****		
P-VILLE, INCORPORATED						
CONTRACT 03984028		TOTALS	112,494.06	0.00	111,384.46	99.9
*****						
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	0.001	118,675.01	0.00	116,331.21	99.7
US0077						
6020-74-001						
RMC - 602074001	RIGHT OF WAY MOWING					
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71	*****		
HMC CONTRACTORS, INC.						
CONTRACT 02984050		TOTALS	118,675.01	0.00	116,331.21	99.7
*****						
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY	0.001	113,856.87	0.00	88,880.09	78.6
US0079						
6020-78-001						
RMC - 602078001	RIGHT OF WAY MOWING					
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****		
LAWRENCE W. SIMS						
CONTRACT 02984053		TOTALS	113,856.87	0.00	88,880.09	78.6
*****						
					DISTRICT CONTRACT AMOUNT	1,360,470.52
					DISTRICT ESTIMATES THIS MONTH	0.00
					DISTRICT TOTAL ESTIMATES PAID TO DATE	316,595.76

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS VARIOUS		0.001	252,374.99	46,403.41	46,403.41	18.3
US0190						
6065-34-001						
RMC - 606534001 MOWING						
WORK ORDER-	05-16-01	WORK BEGAN-	05-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
P-VILLE, INCORPORATED						
CONTRACT 02011708		TOTALS	252,374.99	46,403.41	46,403.41	18.3
BRAZOS VARIOUS		0.001	134,260.00	4,689.50	28,329.00	21.1
SH0006 VARIOUS						
6054-04-001						
RMC - 605404001 SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	05-24-00	WORK BEGAN-	09-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03001707		TOTALS	134,260.00	4,689.50	28,329.00	21.1
BRAZOS VARIOUS		0.001	23,845.00	0.00	0.00	0.0
SH0030						
6062-24-001						
RMC - 606224001 REPAIR RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RIATA ENTERPRISES						
CONTRACT 03011701		TOTALS	23,845.00	0.00	0.00	0.0
BRAZOS VARIOUS		0.001	152,000.00	0.00	0.00	0.0
SH0006 VARIOUS						
6067-47-001						
RMC - 606747001 MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	05-18-01	WORK BEGAN-	05-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0			
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.						
CONTRACT 04011703		TOTALS	152,000.00	0.00	0.00	0.0
BRAZOS BRAZOS RIVER BRIDGE		0.001	20,850.00	0.00	0.00	0.0
SH0105						
6068-00-001						
RMC - 606800001 REPAIR BRIDGE RAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MERKEL CONSTRUCTION CO INC						
CONTRACT 04011704		TOTALS	20,850.00	0.00	0.00	0.0
BRAZOS VARIOUS		0.001	40,381.12	1,438.22	20,132.22	49.8
SH0006 VARIOUS						
6057-71-001						
SUP - 605771001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54			
JUNCTION FIVE-O-FIVE						
CONTRACT 05001715		TOTALS	40,381.12	1,438.22	20,132.22	49.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS VARIOUS		0.001	47,140.00	615.00	34,670.00	73.5
SH0006 6048-83-001 RMC - 604883001						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70			
Merkel Construction Co Inc						
CONTRACT 11991702		TOTALS	47,140.00	615.00	34,670.00	73.5
BRAZOS VARIOUS		0.001	156,998.40	40,193.10	108,502.50	69.1
BS0006R 6062-23-001 RMC - 606223001						
REMOVING AND/OR RELOCATING SMALL SIGNS						
WORK ORDER-	02-16-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	70			
BARRICADE SIGN & SUPPLY						
CONTRACT 12001703		TOTALS	156,998.40	40,193.10	108,502.50	69.1
BRAZOS VARIOUS		0.001	50,687.00	6,446.40	14,293.40	28.1
OS0000 6062-57-001 RMC - 606257001						
TREE TRIMMING						
WORK ORDER-	01-23-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	57			
ADVANCED TREE CARE						
CONTRACT 12001704		TOTALS	50,687.00	6,446.40	14,293.40	28.1
BRAZOS VARIOUS		0.001	216,035.60	8,658.00	17,131.00	7.9
SH0006 6062-95-001 RMC - 606295001						
LITTER PICK UP AND DISPOSAL						
WORK ORDER-	03-21-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
MGS SERVICES, INC.						
CONTRACT 12001705		TOTALS	216,035.60	8,658.00	17,131.00	7.9
BURLESON MILAM COUNTY LINE		5.448	240,244.38	0.00	0.00	66.5
FM0908 6062-32-001 RMC - 606232001						
SOUTH 5.448 MILES						
RESTORE EXISTING PAVEMENT						
WORK ORDER-	04-20-01	WORK BEGAN-	04-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	58			
BICK'S CONSTRUCTION, INC.						
CONTRACT 02011702		TOTALS	240,244.38	0.00	0.00	66.5
BURLESON VARIOUS ROADWAYS		229.770	53,952.30	0.00	0.00	0.0
SH0036 6065-33-001 RMC - 606533001						
VARIOUS ROADWAYS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-01			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAVID SCHOMBURG						
CONTRACT 02011707		TOTALS	53,952.30	0.00	0.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BURLESON SH0021 6054-08-001 RMC - 605408001	VARIOUS VARIOUS METAL BEAM GUARD FENCE & TERMINAL REPAIR	0.001	24,516.00	0.00	3,152.00	12.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-00 730 298	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-00 08-07-00 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
T & L CLEANING SERVICES		TOTALS	24,516.00	0.00	3,152.00	12.8
*****		*****				
BURLESON SH0021 6054-25-001 SUP - 605425001	VARIOUS VARIOUS LITTER PICKUP AND REMOVAL FROM ROW	0.001	63,820.44	0.00	34,607.27	54.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-00 730 385	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-00 04-11-00 0 52	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BRENHAM OUTREACH ADVISORY COUNCIL, INC.		TOTALS	63,820.44	0.00	34,607.27	54.2
*****		*****				
BURLESON SH0021 6070-76-001 SUP - 607076001	VARIOUS VARIOUS PICNIC AND PARK-POOL AREAS MAINTENANCE	0.001	60,914.88	0.00	0.00	4.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-01 730 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-01 05-01-01 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.		TOTALS	60,914.88	0.00	0.00	4.2
*****		*****				
FREESTONE IH0045 6065-45-001 RMC - 606545001	VARIOUS VARIOUS ROADSIDE MOWING	0.001	149,658.16	73,262.97	73,262.97	48.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-01 65 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-14-01 05-21-01 0 12	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LAWRENCE W. SIMS		TOTALS	149,658.16	73,262.97	73,262.97	48.9
*****		*****				
FREESTONE SH0075 6066-54-001 RMC - 606654001	VARIOUS LOCATIONS VARIOUS LOCATIONS TREE REMOVAL	0.001	135,550.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RIOS TREE SERVICE		TOTALS	135,550.00	0.00	0.00	0.0
*****		*****				
FREESTONE SH0075 6070-27-001 SUP - 607027001	VARIOUS LOCATIONS VARIOUS LOCATIONS LITTER PICK UP	0.001	99,932.88	3,901.45	3,901.45	3.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-01 730 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-01 05-08-01 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. CENTEX ASSOCIATION FOR RETARDED CHILDREN		TOTALS	99,932.88	3,901.45	3,901.45	3.9
*****		*****				

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		0.001	68,600.00	0.00	31,642.00	46.1
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6045-60-001 RMC - 604560001 REPAIR/UPGRADE METAL GUARD FENCE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	70			
Merkel Construction Co Inc						
CONTRACT 08991703		TOTALS	68,600.00	0.00	31,642.00	46.1
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		1.000	97,500.00	0.00	0.00	0.0
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6060-37-001 RMC - 606037001 RESHAPING DITCHES						
WORK ORDER-	05-29-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
Ocho Manos, Inc.						
CONTRACT 12001702		TOTALS	97,500.00	0.00	0.00	0.0
FREESTONE VARIOUS ROADS		0.001	51,380.00	0.00	8,474.75	16.4
SH0075 VARIOUS ROADS IN FREESTONE CO						
6048-84-001 RMC - 604884001 REMOVE AND REPLACE PAVEMENT MARKERS						
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41			
N-Line Traffic Maintenance, L.P.						
CONTRACT 12991705		TOTALS	51,380.00	0.00	8,474.75	16.4
GRIMES VARIOUS ROADWAYS		0.001	99,637.05	44,604.20	44,604.20	44.7
SH0006 VARIOUS ROADWAYS						
6065-92-001 RMC - 606592001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-30-01	WORK BEGAN-	05-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
P-Ville, Incorporated						
CONTRACT 02011711		TOTALS	99,637.05	44,604.20	44,604.20	44.7
GRIMES VARIOUS LOCATIONS IN GRIMES COUNTY		82.000	125,668.00	0.00	0.00	0.0
FM0039 VARIOUS LOCATIONS IN GRIMES COUNTY						
6065-51-001 RMC - 606551001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	05-23-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 03011702		TOTALS	125,668.00	0.00	0.00	0.0
GRIMES SH 6 IN NAVASOTA		30.000	89,258.70	0.00	0.00	0.0
SH0090 GRIMES/MADISON COUNTY LINE						
6067-63-001 RMC - 606763001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	06-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
Castello, Inc.						
CONTRACT 03011703		TOTALS	89,258.70	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GRIMES SH0006 6070-29-001 SUP - 607029001	VARIOUS VARIOUS LITTER PICKUP AND REMOVAL FROM ROW	0.001	54,938.23	2,877.93	2,877.93	5.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-01 730 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-01 05-15-01 0 2			
TIBH INDUSTRIES, INC. BRENNHAM OUTREACH ADVISORY COUNCIL, INC.		TOTALS	54,938.23	2,877.93	2,877.93	5.2
GRIMES SH0006 6071-07-001 SUP - 607107001	VARIOUS VARIOUS PICNIC AREA MAINTENANCE IN GRIMES COUNTY	0.001	59,201.56	2,253.61	2,253.61	3.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-01 730 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-01 05-01-01 0 4			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.		TOTALS	59,201.56	2,253.61	2,253.61	3.8
GRIMES SH0090 6063-05-001 RMC - 606305001	SH 6 IN NAVASOTA GRIMES/MADISON COUNTY LINE SMALL ROADSIDE SIGN ASSEMBLIES	35.000	68,985.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 74 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
FORESTECH		TOTALS	68,985.10	0.00	0.00	0.0
LEON IH0045 6052-04-001 RMC - 605204001	VARIOUS LOCATIONS VARIOUS LOCATIONS PICNIC AREA & WEIGH STATION MAINTENANCE	0.001	74,850.00	0.00	40,350.00	58.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 730 457	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 03-01-00 0 62	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
K & M SERVICES		TOTALS	127,950.00	0.00	69,750.00	58.8
LEON IH0045 6065-26-001 RMC - 606526001	VARIOUS ROADS VARIOUS ROADS ROADSIDE MOWING	0.001	116,171.78	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-01 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-01 06-05-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
LAWRENCE W. SIMS		TOTALS	116,171.78	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****							
LEON	EAST SIDE OF US 79		0.001	10,137.16	0.00	0.00	0.0
US0079	0.1 MILES NORTH OF FM 3						
6043-03-001							
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EAGLE SERVICE							
	CONTRACT 06991703	TOTALS		10,137.16	0.00	0.00	0.0
*****							
LEON	VARIOUS ROADS		0.001	62,130.00	0.00	0.00	0.0
SH0075	VARIOUS ROADS						
6058-62-001							
RMC - 605862001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
N-LINE TRAFFIC MAINTENANCE, L.P.							
	CONTRACT 08001702	TOTALS		62,130.00	0.00	0.00	0.0
*****							
LEON	VARIOUS LOCATIONS		0.001	75,247.20	0.00	48,492.64	71.1
FM0811	VARIOUS LOCATIONS						
6059-26-001							
RMC - 605926001	TREE PRUN, TRIM & UNDERBRSH REMOVAL						
WORK ORDER-	09-25-00	WORK BEGAN-	09-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	82	*****			
BOSS CONSTRUCTION							
	CONTRACT 08001703	TOTALS		75,247.20	0.00	48,492.64	71.1
*****							
LEON	VARIOUS LOCATIONS		0.001	49,937.00	0.00	4,900.00	25.7
SH0075	VARIOUS LOCATIONS						
6060-09-001							
RMC - 606009001	METAL BEAM FENCE REPAIR						
WORK ORDER-	04-16-01	WORK BEGAN-	04-18-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10	*****			
MERKEL CONSTRUCTION CO INC							
	CONTRACT 09001704	TOTALS		49,937.00	0.00	4,900.00	25.7
*****							
LEON	VARIOUS LOCATIONS		0.001	149,800.00	360.00	360.00	0.2
SH0075	VARIOUS LOCATIONS						
6060-10-001							
RMC - 606010001	TREE REMOVAL						
WORK ORDER-	04-23-01	WORK BEGAN-	04-24-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	4	*****			
TREE TECH							
	CONTRACT 09001705	TOTALS		149,800.00	360.00	360.00	0.2
*****							
LEON	VARIOUS LOCATIONS		0.001	129,920.00	0.00	103,797.96	79.8
US0079	VARIOUS LOCATIONS						
6044-41-001							
RMC - 604441001	LITTER PICKUP & DISPOSAL						
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	75	*****			
L & M CLEANING SERVICE							
	CONTRACT 09991702	TOTALS		129,920.00	0.00	103,797.96	79.8



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MADISON	COUNTY LINE			0.001	75,513.20	0.00	0.00	0.0
IHO045	COUNTY LINE							
6065-18-001								
RMC - 606518001	ROADSIDE MOWING							
WORK ORDER-	06-01-01	WORK BEGAN-	06-07-01					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-01					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TEXAS MOWING SERVICE								
CONTRACT 02011704				TOTALS	75,513.20	0.00	0.00	0.0
MADISON	VARIOUS			0.001	111,402.77	0.00	0.00	0.0
SH0021	VARIOUS							
6068-29-001								
RMC - 606829001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	05-25-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TEXAS SANDBLASTING AND PAINTING, INC.								
CONTRACT 04011705				TOTALS	111,402.77	0.00	0.00	0.0
MADISON	VARIOUS			1.000	39,525.00	0.00	0.00	0.0
SH0075	VARIOUS							
6063-37-001								
RMC - 606337001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BEAM FENCE CO.								
CONTRACT 05011702				TOTALS	39,525.00	0.00	0.00	0.0
MADISON	MONTGOMERY & WALKER COUNTY LINE			113.000	218,768.00	0.00	0.00	0.0
IHO045	FREESTONE & NAVARRO COUNTY LINE							
6071-21-001								
SUP - 607121001	PICKUP OF SCRAP TIRES & TIRE FRAGMENTS							
WORK ORDER-	05-31-01	WORK BEGAN-	06-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
TIBH INDUSTRIES, INC. D&D HELPING OTHERS, INC.								
CONTRACT 05011704				TOTALS	218,768.00	0.00	0.00	0.0
MADISON	VARIOUS			0.001	72,029.89	0.00	72,029.89	99.9
IHO045	VARIOUS							
6022-06-001								
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	72,029.89	0.00	72,029.89	99.9
MADISON	VARIOUS ROADS IN MADISON COUNTY			0.001	64,000.00	0.00	60,954.00	95.2
IHO045	VARIOUS ROADS IN MADISON COUNTY							
6022-21-001								
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
K & R CONTRACTORS								
CONTRACT 05981702				TOTALS	64,000.00	0.00	60,954.00	95.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON IH0045 6058-54-001 SUP - 605854001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL	0.001	52,414.20	2,960.22	33,600.66	64.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-00 365 253	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-00 09-21-00 0 69			
TIBH INDUSTRIES, INC. D&D HELPING OTHERS, INC.						
CONTRACT 08001707		TOTALS	52,414.20	2,960.22	33,600.66	64.1
MADISON US0190 6060-17-001 RMC - 606017001	VARIOUS VARIOUS TREE PRUNING & TRIMMING & BRUSH REMOVAL	0.001	47,250.00	900.00	4,500.00	9.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-31-01 126 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 02-12-01 0 49			
RUTLAND CONSTRUCTION SERVICES						
CONTRACT 12001701		TOTALS	47,250.00	900.00	4,500.00	9.5
MILAM FM1600 6035-98-001 RMC - 603598001	VARIOUS HIGHWAYS IN MILAM COUNTY LITTER PICKUP	0.001	65,658.23	0.00	8,696.22	13.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-99 730 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-99 04-15-99 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M&M						
CONTRACT 01991702		TOTALS	65,658.23	0.00	8,696.22	13.2
MILAM US0079 6037-17-001 RMC - 603717001	AT CEDAR PARK PICNIC AREA CEDAR PARK PICNIC AREA INSTALL CHAIN LINK FENCE	0.437	7,288.50	0.00	7,288.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 10 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FOUR SEASONS DEVELOPMENT CO., INC.						
CONTRACT 01991705		TOTALS	7,288.50	0.00	7,288.50	99.9
MILAM FM1600 6067-55-001 RMC - 606755001	VARIOUS HIGHWAYS RIGHT OF WAY MOWING	0.001	89,592.54	0.00	0.00	12.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-01 49 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-01 05-09-01 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS MOWING SERVICE						
CONTRACT 02011715		TOTALS	89,592.54	0.00	0.00	12.6
MILAM US0079 6039-14-001 RMC - 603914001	VARIOUS REST AREAS IN MILAM COUNTY VARIOUS REST AREAS IN MILAM COUNTY PICNIC AREA MAINTENANCE	0.001	21,012.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 02991712		TOTALS	21,012.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM US0079 6052-89-001 RMC - 605289001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS JANITORIAL AND/OR GROUNDS MAINTENANCE	0.210	8,039.84	0.00	384.80	4.7
WORK ORDER- 07-06-00	WORK BEGAN- 06-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-13-00					
CONTRACT WORKING DAYS- 188	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 10					
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001705		TOTALS	8,039.84	0.00	384.80	4.7
*****						
MILAM US0079 6053-61-001 RMC - 605361001	VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE REPAIR	0.001	48,700.00	0.00	31,455.00	64.5
WORK ORDER- 06-28-00	WORK BEGAN- 06-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-05-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 56					
T & L CLEANING SERVICES						
CONTRACT 05001706		TOTALS	48,700.00	0.00	31,455.00	64.5
*****						
MILAM US0079 6044-70-001 RMC - 604470001	PICNIC AREAS IN MILAM COUNTY PICNIC AREAS IN MILAM COUNTY PICNIC AREA MAINTENANCE	0.001	22,749.36	866.70	19,857.96	87.2
WORK ORDER- 08-02-99	WORK BEGAN- 08-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-06-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 665	PERCENT TIME USED- 91					
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 06991704		TOTALS	22,749.36	866.70	19,857.96	87.2
*****						
MILAM FM1600 6049-22-001 RMC - 604922001	VARIOUS HIGHWAYS IN MILAM COUNTY PICNIC AREAS IN MILAM COUNTY PICNIC AREA MAINTENANCE	0.001	83,565.02	8,321.81	59,411.73	71.0
WORK ORDER- 12-07-99	WORK BEGAN- 12-13-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-14-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 535	PERCENT TIME USED- 73					
MGS SERVICES, INC.						
CONTRACT 10991703		TOTALS	83,565.02	8,321.81	59,411.73	71.0
*****						
MILAM US0079 6063-19-001 RMC - 606319001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS JANITORIAL AND/OR GROUNDS MAINTENANCE	0.210	15,002.12	0.00	1,861.00	15.1
WORK ORDER- 02-26-01	WORK BEGAN- 02-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-05-01					
CONTRACT WORKING DAYS- 188	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 9					
WILLIAMS MAINTENANCE CO						
CONTRACT 11001702		TOTALS	15,002.12	0.00	1,861.00	15.1
*****						
ROBERTSON US0190 6065-35-001 RMC - 606535001	VARIOUS VARIOUS RIGHT OF WAY MOWING	0.001	96,051.46	0.00	0.00	0.0
WORK ORDER- 06-07-01	WORK BEGAN- 06-07-01					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-01					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LAWRENCE W. SIMS						
CONTRACT 02011709		TOTALS	96,051.46	0.00	0.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ROBERTSON US 79				0.100	113,842.00	24,171.00	88,425.00	77.6
FM0046 FALLS CO. LINE								
6066-15-001								
RMC - 606615001 SIGN UPGRADE								
WORK ORDER-	03-28-01	WORK BEGAN-	03-30-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-01					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	23					
T & L CLEANING SERVICES								
CONTRACT 02011713				TOTALS	113,842.00	24,171.00	88,425.00	77.6
ROBERTSON US 79				6.300	136,485.00	0.00	0.00	0.0
FM1940 CAMP CREEK, ETC								
6040-00-001								
RMC - 604000001 INSTALL GRATE INLETS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991704				TOTALS	136,485.00	0.00	0.00	0.0
ROBERTSON VARIOUS				0.001	21,100.00	0.00	0.00	0.0
FM0046 VARIOUS								
6041-84-001								
RMC - 604184001 PAVEMENT MARKINGS								
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 03991705				TOTALS	21,100.00	0.00	0.00	0.0
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				0.001	47,305.55	0.00	718.67	1.5
US0190								
6041-85-001								
RMC - 604185001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	3					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55	0.00	718.67	1.5
ROBERTSON VARIOUS				0.001	38,208.52	1,325.20	15,831.28	41.4
SH0006								
6059-79-001								
SUP - 605979001 PICNIC AREA AND MISCELLANEOUS MAINT								
WORK ORDER-	06-30-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45					
JUNCTION FIVE-0-FIVE								
CONTRACT 06001704				TOTALS	38,208.52	1,325.20	15,831.28	41.4
ROBERTSON VARIOUS ROADWAY				0.001	41,112.50	0.00	6,320.00	15.3
US0190								
6059-28-001								
RMC - 605928001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-19-00	WORK BEGAN-	09-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10					
T & L CLEANING SERVICES								
CONTRACT 08001704				TOTALS	41,112.50	0.00	6,320.00	15.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON FM0979 6059-88-001 RMC - 605988001	FM 2293 FM 46 IN OWENSVILLE SPOT BASE REPAIR	16.971	22,998.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 14 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAYING & DESIGN		TOTALS	22,998.70	0.00	0.00	0.0
ROBERTSON US0190 6049-27-001 RMC - 604927001	VARIOUS HIGHWAYS IN ROBERTSON COUNTY LITTER PICKUP	0.001	59,920.36	1,734.26	33,354.54	55.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-23-99 730 500	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-00 01-18-00 0 68	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MGS SERVICES, INC.		TOTALS	59,920.36	1,734.26	33,354.54	55.6
WALKER FM0230 6064-62-001 RMC - 606462001	VARIOUS ROADS VARIOUS ROADS DITCH AND CULVERT CLEANING	0.001	36,200.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-01 120 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-01 03-26-01 0 5	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JLR CONSTRUCTION		TOTALS	36,200.00	0.00	0.00	0.0
WALKER SH0075 6064-82-001 RMC - 606482001	VARIOUS VARIOUS TREES, UNDERBRUSH AND SHRUBS	35.000	189,054.98	0.00	61,211.50	45.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-13-01 365 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-13-01 02-13-01 0 29	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY LEE WALKER		TOTALS	189,054.98	0.00	61,211.50	45.6
WALKER IH0045 6065-21-001 RMC - 606521001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT OF WAY	293.131	102,798.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-01 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-14-01 05-14-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY LEE WALKER		TOTALS	102,798.90	0.00	0.00	0.0
WALKER IH0045 6052-39-001 RMC - 605239001	VARIOUS ROADS IN WALKER AND MADISON COUNTIES REMOVE/REPLACE PAVEMENT MARKERS	0.001	86,210.75	0.00	23,888.50	81.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-01 730 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-01 04-16-01 0 6	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
N-LINE TRAFFIC MAINTENANCE, L.P.		TOTALS	86,210.75	0.00	23,888.50	81.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WALKER IH0045 6063-03-001 RMC - 606303001 VARIOUS ROADS VARIOUS ROADS INSTALL OR REPLACE DELINEATORS				336.000	97,546.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS SANDBLASTING AND PAINTING, INC. CONTRACT 05011701				TOTALS	97,546.00	0.00	0.00	0.0
WALKER IH0045 6040-96-001 RMC - 604096001 VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL				879.000	157,528.80	0.00	111,295.44	70.6
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	687	PERCENT TIME USED-	94	*****				
ROY LEE WALKER CONTRACT 05991703				TOTALS	157,528.80	0.00	111,295.44	70.6
WALKER IH0045 6059-30-001 SUP - 605930001 SH 75 ENTRANCE RAMPS SH 75 EXIT RAMPS LANDSCAPE MAINTENANCE				1.000	30,583.20	0.00	12,960.00	49.4
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91	*****				
WORLD TECHNICAL SERVICES, INC. CONTRACT 06001703				TOTALS	30,583.20	0.00	12,960.00	49.4
WALKER IH0045 6061-48-001 SUP - 606148001 IH 45 PICNIC AREA IH 45 SOUTH BOUND REST AREA REST AND PICNIC AREA MAINTENANCE				0.001	268,118.00	0.00	176,758.68	74.8
WORK ORDER-	08-15-00	WORK BEGAN-	08-15-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	79	*****				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC. CONTRACT 08001706				TOTALS	268,118.00	0.00	176,758.68	74.8
WALKER IH0045 6046-00-001 RMC - 604600001 VARIOUS ROADS IN WALKER AND MADISON COUNTIES METAL BEAM GUARD FENCE REPAIR				1.600	45,050.00	1,212.00	32,381.75	71.8
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	69	*****				
T & L CLEANING SERVICES CONTRACT 10991701				TOTALS	45,050.00	1,212.00	32,381.75	71.8
WASHINGTON FM0389 6065-06-001 RMC - 606506001 VARIOUS VARIOUS REMOVE/INSTALL SIGN POSTS				1.000	71,993.00	47,004.00	72,830.00	99.9
WORK ORDER-	02-12-01	WORK BEGAN-	02-12-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	88	*****				
LORRAINE FLORES CONTRACT 01011703				TOTALS	71,993.00	47,004.00	72,830.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WASHINGTON US0290 6066-10-001 RMC - 606610001				1.000	86,641.94	0.00	0.00	0.0
VARIIOUS VARIIOUS MOWING RIGHTS OF WAY								
WORK ORDER-	05-14-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HELLMANN ENTERPRISES								
CONTRACT 02011712				TOTALS	86,641.94	0.00	0.00	0.0
WASHINGTON US0290 6068-33-001 RMC - 606833001				1.000	116,202.00	0.00	0.00	0.0
VARIIOUS VARIIOUS REPAIR/INSTALL MBGF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MERKEL CONSTRUCTION CO INC								
CONTRACT 04011706				TOTALS	116,202.00	0.00	0.00	0.0
WASHINGTON US0290 6070-38-001 SUP - 607038001				1.000	123,406.50	0.00	0.00	0.0
VARIIOUS VARIIOUS LITTER PICKUP ON ROW								
WORK ORDER-	05-15-01	WORK BEGAN-	05-15-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. BRENHAM OUTREACH ADVISORY COUNCIL, INC.								
CONTRACT 04011709				TOTALS	123,406.50	0.00	0.00	0.0
WASHINGTON US0290 6071-28-001 SUP - 607128001				1.000	15,390.34	0.00	0.00	0.0
PARK PARK PICNIC AREA MAINTENANCE								
WORK ORDER-	05-01-01	WORK BEGAN-	05-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. JUNCTION FIVE-O-FIVE								
CONTRACT 04011712				TOTALS	15,390.34	0.00	0.00	0.0
WASHINGTON US0290 6057-97-001 SUP - 605797001				0.001	14,916.00	1,387.00	13,813.00	92.6
@ PICNIC AREA PICNIC AREA MAINTENANCE								
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
JUNCTION FIVE-O-FIVE								
CONTRACT 05001714				TOTALS	14,916.00	1,387.00	13,813.00	92.6
WASHINGTON US0290 5063-79-001 RMC - 606379001				1.000	275,226.00	67,835.00	185,312.00	67.3
FAYETTE COUNTY LINE BU 290 INSTALL AND/OR REMOVE SIGNS								
WORK ORDER-	01-10-01	WORK BEGAN-	01-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-01					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	45					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 12001707				TOTALS	275,226.00	67,835.00	185,312.00	67.3

DISTRICT CONTRACT AMOUNT 6,696,024.10  
DISTRICT ESTIMATES THIS MONTH 393,420.98  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,836,678.43

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN VARIOUS LOCATIONS IN NW COLLIN CNTY		57.975	7,972,502.21	16,036.47	16,036.47	0.2
FM 455 ETC 0816-04-038 CPM 816-4-38 ACP OVERLAY						
WORK ORDER- 03-01-01 WORK BEGAN- 05-11-01 DATE WORK COMPLETED- TIME COMPUTED- 03-17-01 CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 33 PERCENT TIME USED- 11						
JAGOE-PUBLIC COMPANY						
CONTRACT 01013004		TOTALS	7,972,502.21	16,036.47	16,036.47	0.2
COLLIN GRAYSON C/L		9.577	7,441,610.07	820,824.28	823,808.23	11.6
US 75 SH 121 0047-14-049 NH 2001(198) REHAB & OVERLAY EXISTING PAVEMENT						
WORK ORDER- 03-28-01 WORK BEGAN- 04-17-01 DATE WORK COMPLETED- TIME COMPUTED- 04-13-01 CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 33 PERCENT TIME USED- 12						
RUSHING PAVING COMPANY						
CONTRACT 02013054		TOTALS	7,441,610.07	820,824.28	823,808.23	11.6
COLLIN EAST FORK TRINITY RIVER		13.741	2,759,550.87	2,821.50	2,821.50	0.1
SH 5 GRAYSON COUNTY LINE 0047-04-019 CSR 47-4-19 ACP OVERLAY						
COLLIN SH 5		7.540	1,024,941.00	0.00	0.00	0.0
FM 2862 SH 121 0816-05-016 CPM 816-5-16 HMAC OVERLAY						
WORK ORDER- 03-12-01 WORK BEGAN- 05-22-01 DATE WORK COMPLETED- TIME COMPUTED- 05-01-01 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 13						
RUSHING PAVING COMPANY						
CONTRACT 02013058		TOTALS	3,784,491.87	2,821.50	2,821.50	0.0
COLLIN FM 1378		1.290	5,665,446.20	0.00	0.00	0.0
FM 544 SH 78 0619-03-046 HP 287(5) GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 333 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06013210		TOTALS	5,665,446.20	0.00	0.00	0.0
COLLIN AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS		0.740	2,269,559.34	83,111.98	905,124.49	41.5
FM 545 1012-02-014 BR 99(237) REPL BR & APPRS						
WORK ORDER- 09-07-00 WORK BEGAN- 10-18-00 DATE WORK COMPLETED- TIME COMPUTED- 10-18-00 CONTRACT WORKING DAYS- 414 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 186 PERCENT TIME USED- 44						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07003033		TOTALS	2,269,559.34	83,111.98	905,124.49	41.5
COLLIN GRAYSON COUNTY LINE		9.887	2,227,713.95	-21,525.77	441,985.34	21.9
SH 289 FM 455 0091-03-019 CPM 91-3-19 ACP OVERLAY						
WORK ORDER- 08-11-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 10-02-00 CONTRACT WORKING DAYS- 82 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 119 PERCENT TIME USED- 123						
RUSHING PAVING COMPANY						
CONTRACT 07003049		TOTALS	2,227,713.95	21,525.77	441,985.34	21.9

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COLLIN VA 0918-24-077 CPM 918-24-77		0.100	276,538.00	58,376.55	301,924.02	99.9
SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003084		TOTALS	276,538.00	58,376.55	301,924.02	99.9
COLLIN SH 78 0281-02-047 STP 97(411)UM		1.354	8,120,831.30	721,636.74	6,271,693.09	81.2
NORTH CITY LIMITS OF SACHSE FM 544						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	81			
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30	721,636.74	6,271,693.09	81.2
COLLIN FM 455 0816-04-032 CC 816-4-32		0.663	1,292,957.69	0.00	1,252,239.54	98.9
AT THROCKMORTON CRK						
REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	101			
APAC-TEXAS, INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	0.00	1,252,239.54	98.9
COLLIN US 75 0047-06-118 NH 2000(812)		8.008	4,946,652.57	140,744.21	155,694.45	3.3
SPUR 399 BEGIN WILSON CREEK BRIDGE						
CONC REPAIR, OCST & HMA						
WORK ORDER-	10-05-00	WORK BEGAN-	04-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	19			
RUSHING PAVING COMPANY						
CONTRACT 08003036		TOTALS	4,946,652.57	140,744.21	155,694.45	3.3
COLLIN SH 160 0410-03-012 STP 99(238)R		0.768	1,080,023.82	134,706.67	956,803.11	93.2
SH 78, NORTH SH 121						
RECONST & HDN, GR, STRS, BASE & SURF						
WORK ORDER-	10-05-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	56			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003144		TOTALS	1,080,023.82	134,706.67	956,803.11	93.2
COLLIN VA 0918-24-074 CSR 918-24-74		53.150	2,669,663.28	280,636.83	745,342.42	29.3
VARIOUS LOCATIONS IN COLLIN						
BASE REPAIR AND LEVELUP						
WORK ORDER-	11-30-00	WORK BEGAN-	03-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	36			
RUSHING PAVING COMPANY						
CONTRACT 11003031		TOTALS	2,669,663.28	280,636.83	745,342.42	29.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
COLLIN	IN PLANO BETWEEN PARKER ROAD SPRING CREEK PARKWAY	0.357	449,678.48	2,850.00	132,911.25	31.1
US 75						
0047-06-098						
C 47-6-98	GRADING, BASE AND PAVEMENT					
WORK ORDER-	12-04-00	WORK BEGAN-	01-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	44			
REBCON, INC.						
	CONTRACT 11003080	TOTALS	449,678.48	2,850.00	132,911.25	31.1
*****						
COLLIN	BS 78E	54.019	8,577,708.39	1,047,330.75	2,696,049.50	32.7
SH 78	FANNIN COUNTY LINE, ETC					
0280-02-036						
CSR 280-2-36	HOT MIX OVERLAY					
WORK ORDER-	01-08-01	WORK BEGAN-	02-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-01			
CONTRACT WORKING DAYS-	206	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	37			
APAC-TEXAS, INC.						
	CONTRACT 12003003	TOTALS	8,577,708.39	1,047,330.75	2,696,049.50	32.7
*****						
COLLIN	FM 2551	2.200	6,538,553.09	198,946.22	3,177,128.58	50.6
FM 544	FM 1378					
0619-03-037						
STP 99(236)RM	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	53			
GLENN THURMAN, INC.						
	CONTRACT 12993047	TOTALS	6,538,553.09	198,946.22	3,177,128.58	50.6
*****						
DALLAS	S OF MACARTHUR	1.343	36,839,998.90	1,564,766.51	24,534,343.10	69.3
SH 161	N OF IH 635					
2964-01-015						
NH 2000(171)	GR, STRS & SURF NEW LOC					
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	36			
J.D. ABRAMS, L.P.						
	CONTRACT 01003001	TOTALS	36,839,998.90	1,564,766.51	24,534,343.10	69.3
*****						
DALLAS	US 75 TO IH 35E, ETC.	17.311	1,370,000.00	25,497.68	1,194,290.26	91.7
IH 635						
2374-01-119						
CM 2000(85)	INSTALLATION OF VIDEO DETECTORS					
WORK ORDER-	02-24-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	100			
DURABLE SPECIALTIES, INC.						
	CONTRACT 01003045	TOTALS	1,370,000.00	25,497.68	1,194,290.26	91.7
*****						
DALLAS	KINGSLEY	2.323	792,615.10	415,759.22	720,634.86	94.7
IH 635	SKILLMAN					
2374-01-122						
IM 635-6(346)	CONSTRUCT CTB IN MEDIAN					
WORK ORDER-	02-14-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	88			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 01013025	TOTALS	792,615.10	415,759.22	720,634.86	94.7
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS ON REGAL ROW, CRI & P RR CS IH 35E IN DALLAS 0918-45-234 STP 95(277)MM GR, BS & PAV		2.100	15,035,913.21	1,362,608.67	1,362,608.67	9.4
WORK ORDER- 05-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 660 WORKING DAYS CHARGED- 8	WORK BEGAN- 05-18-01 TIME COMPUTED- 05-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 1					
AUI CONTRACTORS, INC. CONTRACT 01013044		TOTALS	15,035,913.21	1,362,608.67	1,362,608.67	9.4
DALLAS VARIOUS LOCATIONS IN KAUFMAN, ELLIS VA AND NAVARRO COUNTIES 0918-00-047 CPM 918-00-47 SEAL COAT AND STRIPING		164.612	2,950,129.40	33,298.19	2,068,888.07	73.8
WORK ORDER- 03-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 79	WORK BEGAN- 04-25-00 TIME COMPUTED- 04-25-00 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 87					
J-M PAYNE CONSTRUCTION CO., LTD. CONTRACT 02003007		TOTALS	2,950,129.40	33,298.19	2,068,888.07	73.8
DALLAS KINGSLEY ROAD IH 635 BNRR 2374-01-121 IM 635-6(345) FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)		0.002	1,816,162.95	189,028.31	1,687,639.66	97.8
WORK ORDER- 03-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 241 WORKING DAYS CHARGED- 183	WORK BEGAN- 04-03-00 TIME COMPUTED- 03-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 75					
JET CONCRETE, INC. CONTRACT 02003026		TOTALS	1,816,162.95	189,028.31	1,687,639.66	97.8
DALLAS VARIOUS LOCATIONS IN COLLIN, DENTON AND VA ROCKMALL COUNTIES 0918-00-046 CPM 918-00-46 SEAL COAT AND STRIPING		150.225	2,608,447.79	69,827.55	990,936.21	39.9
WORK ORDER- 03-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 69	WORK BEGAN- 04-25-00 TIME COMPUTED- 04-25-00 ADDL DAYS GRANTED- 65 PERCENT TIME USED- 50					
J-M PAYNE CONSTRUCTION CO., LTD. CONTRACT 02003070		TOTALS	2,608,447.79	69,827.55	990,936.21	39.9
DALLAS S OF SH 183 SH 161 N OF SH 183 2964-01-014 NH 98(107) CONST INTCHG		0.718	18,911,549.42	245,419.28	19,086,266.01	99.9
WORK ORDER- 03-24-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 549	WORK BEGAN- 04-10-98 TIME COMPUTED- 04-09-98 ADDL DAYS GRANTED- 99 PERCENT TIME USED- 100					
INTERSTATE CONTRACTING CORPORATION CONTRACT 02983001		TOTALS	18,911,549.42	245,419.28	19,086,266.01	99.9
DALLAS AT GALATYM CROSSING US 75 0047-07-176 STP 99(313)MM CONSTRUCT INTERCHANGE		0.161	10,374,177.54	467,450.31	9,558,840.51	96.9
WORK ORDER- 05-06-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 432 WORKING DAYS CHARGED- 554	WORK BEGAN- 07-05-99 TIME COMPUTED- 05-22-99 ADDL DAYS GRANTED- 122 PERCENT TIME USED- 100					
J.D. ABRAMS, L.P. CONTRACT 02993005		TOTALS	10,374,177.54	467,450.31	9,558,840.51	96.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS	ON JUPITER RD, FROM FOREST LN BUCKINGHAM RD	1.496	5,963,160.56	68,137.54	5,761,467.58	99.9
MH						
0918-45-190						
STP 94(139)MM	GR, BASE & PAV					
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	2.5	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	123			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	68,137.54	5,761,467.58	99.9
DALLAS	VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKWALL COUNTIES	75.781	1,710,622.56	0.00	0.00	0.0
VA						
0918-00-054						
CPM 918-00-54	SEAL COAT AND STRIPING					
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 03013005		TOTALS	1,710,622.56	0.00	0.00	0.0
DALLAS	AT MILLER INTERSECTION	0.492	2,530,253.07	0.00	0.00	0.0
IH 635						
2374-01-112						
STP 2001(123)MM	RAMP CONST & BR WIDENING					
WORK ORDER-	05-04-01	WORK BEGAN-	06-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03013017		TOTALS	2,530,253.07	0.00	0.00	0.0
DALLAS	VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES	190.867	3,968,379.20	0.00	0.00	0.0
VA						
0918-00-053						
CPM 918-00-53	SEAL COAT AND STRIPING					
WORK ORDER-	04-12-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03013076		TOTALS	3,968,379.20	0.00	0.00	0.0
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	0.002	1,898,663.31	0.00	1,759,681.67	97.5
VA						
0918-45-203						
CM 94(75)	COMMUNICATION SYSTEM					
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	97			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	0.00	1,759,681.67	97.5
DALLAS	IH 35E	2.308	134,941.69	57,892.86	209,044.49	99.9
SP 366	US 75					
0196-07-019						
C 196-7-19	GUIDE SIGN REFURBISHING					
WORK ORDER-	05-12-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
ARTEX ELECTRIC COMPANY						
CONTRACT 04003017		TOTALS	134,941.69	57,892.86	209,044.49	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS CS 0918-45-457 CM 2000(364)	VARIOUS INTERSECTIONS IN THE CITY OF DALLAS 15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES	0.004	1,389,785.20	8,700.67	519,620.35	39.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 300 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 08-13-00 0 45			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04003052		TOTALS	1,389,785.20	8,700.67	519,620.35	39.3
DALLAS IH 635 2374-01-069 NH 2001(196)	AT US 75 I/C GR, STR, STSHR, PAV, SIGN, SIG & ILLUM	3.388	260,900,383.12	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,800 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-02-02 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 04013001		TOTALS	260,900,383.12	0.00	0.00	0.0
DALLAS SH 66 0009-03-040 CLM 9-3-40	ANTIOCH ROAD DALLAS/ROCKWALL COUNTY LINE LANDSCAPE DEVELOPMENT	4.391	301,977.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-01 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-23-01 0 0			
TOMMY L. JOHNSON, INC.						
CONTRACT 04013019		TOTALS	301,977.75	0.00	0.00	0.0
DALLAS SH 180 ETC 0008-08-065 CPM 8-8-65	ON VARIOUS DALLAS CTY HIGHWAYS FULL AND PARTIAL DEPTH CONCRETE REPAIR	50.480	1,159,675.57	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-01 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-31-01 0 0			
J.L. STEEL, L.P.						
CONTRACT 04013090		TOTALS	1,159,675.57	0.00	0.00	0.0
DALLAS IH 45 0092-02-090 NH 97(25)	MALLOY BRIDGE ROAD S.H. 310 GR, STRS, DR & PAV	7.972	49,277,981.19	1,250,626.96	45,236,641.65	96.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 623 613	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-98 07-22-98 55 90			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	1,250,626.96	45,236,641.65	96.6
DALLAS IH 35E 0196-03-200 IM 35E-6(327)	AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON INTERSECTION IMPROVEMENTS	0.001	1,395,362.68	0.00	1,269,037.27	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 254 494	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-99 07-09-99 89 144			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68	0.00	1,269,037.27	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS LP 12 0353-05-103 STP 2001(289)R LANATHER DRIVE DOUGLAS AVENUE PLANING, FULLDEPTH REPAIR, LEVEL UP, ACP		5.234	3,223,859.43	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 129 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JET CONCRETE, INC. CONTRACT 05013008		TOTALS	3,223,859.43	0.00	0.00	0.0
DALLAS US 80 0095-02-089 C 95-2-89 0.2 MILES EAST OF TOWN EAST BLVD. DALLAS/KAUFMAN COUNTY LINE GUIDE SIGN REFURBISHING		9.694	227,783.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARTEX ELECTRIC COMPANY CONTRACT 05013018		TOTALS	227,783.80	0.00	0.00	0.0
DALLAS SH 183 0094-03-089 STP 2001(290)R TARRANT COUNTY LINE LOOP 12 PLANING, LEVEL-UP, ACP, PVT MARKINGS		6.862	5,992,010.44	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 102 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC. CONTRACT 05013207		TOTALS	5,992,010.44	0.00	0.00	0.0
DALLAS SH 310 0092-02-098 BR 99(382) AT TRINITY RIVER REPL BR & APPRS		1.089	6,717,774.74	105,850.95	5,349,861.44	83.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-99 08-12-99 456 297	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 08-12-99 10 63	*****		
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 05993054		TOTALS	6,717,774.74	105,850.95	5,349,861.44	83.8
DALLAS VA 0918-45-337 CM 97(59) VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE		0.001	540,343.76	588.00	501,545.00	94.7
DALLAS VA 0918-45-338 CM 97(59) VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE		0.001	17,856.24	19,509.84	44,938.10	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 07-17-99 285 262	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-99 07-17-99 30 83	*****		
DURABLE SPECIALTIES, INC. CONTRACT 05993061		TOTALS	558,200.00	20,097.84	546,483.10	99.8
DALLAS US 75 0047-07-188 CL 47-7-188 DALLAS CITY LIMITS SPUR 366 (WOODALL ROGERS FREENAY) LANDSCAPE ESTABLISHMENT		10.636	742,801.20	126,427.34	1,843,480.20	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-00 07-29-00 288 263	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-29-00 0 91	*****		
TEXAS TREE & LANDSCAPE CONTRACT 06003015		TOTALS	742,801.20	126,427.34	1,843,480.20	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS AT REGAL ROW IN THE CITY OF DALLAS		0.309	1,138,441.87	125,936.08	1,123,021.36	99.9
IH 35E 0196-03-193 CM 2000(273) GRADING, BASE AND PAVING						
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	97			
REBCON, INC.						
CONTRACT 06003021		TOTALS	1,138,441.87	125,936.08	1,123,021.36	99.9
DALLAS AT CAMPBELL RD		0.422	1,089,144.53	173,560.55	956,313.79	92.4
SH 289 0091-06-033 CM 2000(88) GR, STRS, BS, & SURF (CONST GR SEPR)						
WORK ORDER-	07-24-00	WORK BEGAN-	01-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	95			
GIBSON & ASSOCIATES, INC.						
CONTRACT 06003024		TOTALS	1,089,144.53	173,560.55	956,313.79	92.4
DALLAS MACARTHUR BOULEVARD TRA RAILROAD SPUR		1.107	4,598,085.62	473,260.89	1,610,800.71	36.4
IH 30 1068-04-120 STP 2000(753)MM GR. STRS., PAV.						
WORK ORDER-	07-31-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	75			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 06003064		TOTALS	4,598,085.62	473,260.89	1,610,800.71	36.4
DALLAS ARROWDELL ROAD AT HICKORY CREEK		0.225	353,983.86	0.00	0.00	0.0
CR 0918-45-176 BR 94(77)OX STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06013031		TOTALS	353,983.86	0.00	0.00	0.0
DALLAS POSTAL WAY OVERPASS, APPROACH TO		3.374	3,315,952.85	0.00	0.00	0.0
IH 30 1068-04-124 IM 30-5(68) FULL DEPTH BR DECK REPAIR PLANING & OV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 06013055		TOTALS	3,315,952.85	0.00	0.00	0.0
DALLAS SH 303 (PIONEER PARKWAY)		0.001	494,833.77	0.00	0.00	0.0
FM 1382 IH 20 1047-03-056 CM 2001(483) COMMUNICATION SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06013213		TOTALS	494,833.77	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS AT BURLINGTON NORTHERN RR UNDERPASS IN LANCASTER			0.902	3,312,987.28	0.00	0.00	0.0
SH 342 0048-01-043 STP 2000(83)RGS REPLACE EXISTING RAILROAD UNDERPASS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06013223			TOTALS	3,312,987.28	0.00	0.00	0.0
DALLAS DALLAS CITY LIMITS			10.636	333,120.00	0.00	0.00	0.0
US 75 SPUR 366 (WOODALL ROGERS FREENAY)							
0047-07-193 CL 47-7-193 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 06013256			TOTALS	333,120.00	0.00	0.00	0.0
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY			0.100	1,064,840.00	77,552.58	561,128.04	55.4
VA 0918-45-477 CPM 918-45-477 SIGNING AND DELINEATION							
WORK ORDER-	08-21-00	WORK BEGAN-	10-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	59	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 07003012			TOTALS	1,064,840.00	77,552.58	561,128.04	55.4
DALLAS NORTH OF SH 183			7.790	1,625,515.12	313,228.64	1,648,579.53	99.9
SH 161 IH 635							
2964-01-025 NH 2000(195) FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	08-31-00	WORK BEGAN-	09-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	76	*****			
JET CONCRETE, INC.							
CONTRACT 07003032			TOTALS	1,625,515.12	313,228.64	1,648,579.53	99.9
DALLAS LP 12			4.018	6,924,528.53	802,228.97	3,110,386.70	46.7
SP 408 IH 20							
3000-01-006 NH 2000(761) WDN GR STRS & SURF							
WORK ORDER-	09-28-00	WORK BEGAN-	10-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	36	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07003072			TOTALS	6,924,528.53	802,228.97	3,110,386.70	46.7
DALLAS SH 183			8.208	1,757,277.88	103,949.23	706,228.79	42.3
IH 35E IH 30							
0196-03-209 STP 2000(820)MM INCIDENT, DETECTION AND RESPONSE SYSTEM							
WORK ORDER-	08-15-00	WORK BEGAN-	12-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	73	*****			
MICA CORPORATION							
CONTRACT 07003077			TOTALS	1,757,277.88	103,949.23	706,228.79	42.3



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS .25 MILES WEST OF BELT LINE ROAD		0.001	667,229.15	10,854.94	565,326.16	89.1
IH 30 .50 MILES EAST OF CHAHA ROAD						
0009-11-184						
CL 9-11-184 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	89			
RANDALL & BLAKE, INC.						
CONTRACT 07003088		TOTALS	667,229.15	10,854.94	565,326.16	89.1
DALLAS E OF MACARTHUR BLVD		1.757	18,425,730.91	250,680.90	7,155,538.70	40.8
IH 30 W OF LOOP 12						
1068-04-111						
HP 266(1) WDN GR STRS & SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	43			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993003		TOTALS	18,425,730.91	250,680.90	7,155,538.70	40.8
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30		4.148	22,319,176.52	845,316.45	17,272,661.59	81.4
IH 35E (DIRECT CONNECTION TO IH 30)						
0196-03-178						
BR 99(332) STRUCTURE						
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	170			
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	65			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	845,316.45	17,272,661.59	81.4
DALLAS 5 INTERSECTIONS IN THE DALLAS DISTRICT		0.001	543,900.00	76,687.99	215,118.24	41.6
VA						
0918-00-050						
C 918-00-50 TRAFFIC SIGNALS						
WORK ORDER-	09-18-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	42			
DURABLE SPECIALTIES, INC.						
CONTRACT 08003023		TOTALS	543,900.00	76,687.99	215,118.24	41.6
DALLAS INTERSECTION OF MACARTHUR BLVD.		0.001	292,350.00	25,038.20	25,038.20	9.0
SH 183 AND STORY RD.						
0094-03-085						
C 94-3-85 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 08003024		TOTALS	292,350.00	25,038.20	25,038.20	9.0
DALLAS US 175		0.952	2,124,640.00	131,404.00	1,820,504.00	90.1
IH 45 SOUTH SIDE OF IH 30 INTERCHANGE						
0092-14-066						
IM 45-3(111) REPNT BR						
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	52			
N. G. PAINTING, INC.						
CONTRACT 08003039		TOTALS	2,124,640.00	131,404.00	1,820,504.00	90.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DALLAS	SPUR 366	15.600	3,989,751.92	1,099,663.85	1,363,302.41	35.5
IH 35E	0.1 MI NORTH OF WHITLOCK ROAD					
0196-03-206						
IM 35E-6(350)	PLANING, OVERLAY, PAVEMENT MARKINGS					
WORK ORDER-	10-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	27			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003041		TOTALS	3,989,751.92	1,099,663.85	1,363,302.41	35.5
*****						
DALLAS	TARRANT COUNTY LINE	3.030	412,279.77	179,488.56	240,565.96	61.4
SP 303	SE 14TH STREET					
2208-02-014						
CD 2208-2-14	ILLUMINATION					
WORK ORDER-	09-20-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
MICA CORPORATION						
CONTRACT 08003111		TOTALS	412,279.77	179,488.56	240,565.96	61.4
*****						
DALLAS	NORTHSIDE OF IH 30 INTERCHANGE	1.159	3,114,838.00	258,427.74	2,537,489.18	85.7
IH 345	SPUR 366					
0092-14-065						
IM 45-3(109)	REPAINT BRIDGE					
WORK ORDER-	10-03-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	50			
OHIO LIBERTY MAINTENANCE, INC.						
CONTRACT 08003123		TOTALS	3,114,838.00	258,427.74	2,537,489.18	85.7
*****						
DALLAS	IN RICHARDSON ON SPRING VALLEY ROAD	0.625	13,873,885.26	238,776.63	5,575,411.77	42.3
MH	AT US 75					
8075-18-005						
C 8075-18-5	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	13			
J.D. ABRAMS, L.P.						
CONTRACT 08993005		TOTALS	13,873,885.26	238,776.63	5,575,411.77	42.3
*****						
DALLAS	EASTRIDGE AND SKILLMAN, ETC.	0.019	855,803.99	15,936.14	611,069.68	75.6
CS	(19 LOCATIONS)					
0918-45-382						
STP 99(218)HES	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	102			
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99	15,936.14	611,069.68	75.6
*****						
DALLAS	AT GOODE ROAD	0.160	466,373.99	51,412.52	344,284.64	76.8
CR						
0918-45-162						
BR 93(301)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-16-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	62			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003063		TOTALS	466,373.99	51,412.52	344,284.64	76.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
DALLAS CS 0918-45-310 CUS 918-45-310	ON EASTON ROAD FROM LAKE HIGHLANDS DR DIXON BRANCH CREEK  RECONSTRUCT CITY STREET	0.173	583,887.84	39,107.89	196,217.34	35.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 54 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-21-00 10 12			
J.L. STEEL, L.P.						
CONTRACT 09003069		TOTALS	583,887.84	39,107.89	196,217.34	35.0
*****						
DALLAS IH 20 2374-04-032 STP 99(473)MM	HAMPTON ROAD SOUTH POLK STREET  GR, STRS, ASB, CONC PAV, SIGN & PAV MARK	3.277	5,651,920.86	49,638.28	4,759,383.71	87.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 396 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 10-30-99 5 91			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86	49,638.28	4,759,383.71	87.7
*****						
DALLAS SH 114 0353-04-076 CC 353-4-76	BELTLINE RD SH 161  GRADING, BASE, CONCRETE PAVING	0.705	1,924,536.47	337,613.72	1,469,452.08	79.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-00 130 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-01 11-24-00 2 94			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10003007		TOTALS	1,924,536.47	337,613.72	1,469,452.08	79.5
*****						
DALLAS IH 20 2374-04-052 STP 2000(971)MM	IH 35E SPUR 408  INCIDENT DETECTION & RESPONSE SYSTEM	7.600	1,420,747.40	23,844.47	51,003.41	3.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-00 160 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-01 03-14-01 0 31			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10003034		TOTALS	1,420,747.40	23,844.47	51,003.41	3.7
*****						
DALLAS VA 0918-45-520 CL 918-45-520	VARIOUS LOCATIONS IN DALLAS COUNTY  LANDSCAPE ESTABLISHMENT	0.001	125,240.00	7,280.80	33,295.60	27.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-00 508 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-27-00 11-26-00 0 25			
DHYANE JACKSON						
CONTRACT 10003042		TOTALS	125,240.00	7,280.80	33,295.60	27.9
*****						
DALLAS SH 190 2964-03-002 NH 98(457)	IH 35E E OF DICKERSON PKNY (PHASE I)  GR, STR, SSMR, PAV, SIGN, SIG & ILLUM	0.849	92,385,879.13	1,993,541.08	77,228,859.88	87.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 998 689	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-99 02-24-99 0 69			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	1,993,541.08	77,228,859.88	87.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
DALLAS	IM 35E	32.010	646,394.37	48,223.65	379,808.78	61.8
IM 20	SOUTH OF SEAGOVILLE					
2374-03-055						
IM 20-5(122)	GUIDE SIGN REFURBISHING					
WORK ORDER-	12-01-00	WORK BEGAN-	04-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	35			
ARTEX ELECTRIC COMPANY						
CONTRACT 11003012		TOTALS	646,394.37	48,223.65	379,808.78	61.8
*****						
DALLAS	ON SH 66 AT BUSINESS SH 66	0.001	115,600.00	10,263.32	42,285.92	38.5
SH 66						
0009-03-039						
C 9-3-39	INSTALLATION OF TRAFFIC SIGNALS					
WORK ORDER-	11-30-00	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	81			
DURABLE SPECIALTIES, INC.						
CONTRACT 11003014		TOTALS	115,600.00	10,263.32	42,285.92	38.5
*****						
DALLAS	SH 310	15.860	1,057,975.34	403,352.80	827,733.31	81.4
US 175	KAUFMAN CO. LINE					
0197-02-085						
STP 2000(925)HES	INSTALL SGT., CTB					
WORK ORDER-	01-18-01	WORK BEGAN-	02-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	19			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11003067		TOTALS	1,057,975.34	403,352.80	827,733.31	81.4
*****						
DALLAS	SOUTH OF OAKLAWN	0.176	699,167.67	219,624.12	678,020.53	99.9
IM 35E	HI LINE					
0196-03-210						
C 196-3-210	GR, STR & SURF					
WORK ORDER-	01-02-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	96			
AUI CONTRACTORS, INC.						
CONTRACT 11003078		TOTALS	699,167.67	219,624.12	678,020.53	99.9
*****						
DALLAS	TOWN EAST BLVD	10.490	4,454,318.83	225,464.04	4,900,371.21	99.9
US 80	SH 352					
0095-02-086						
STP 99(488)HES	BASE, GR, STR, ILLUMINATION & ACP					
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	75			
APAC-TEXAS, INC.						
CONTRACT 11993010		TOTALS	4,454,318.83	225,464.04	4,900,371.21	99.9
*****						
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	0.002	514,000.00	0.00	485,981.87	98.4
VA						
0918-45-449						
CM 2000(87)	5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	01-03-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	84			
DURABLE SPECIALTIES, INC.						
CONTRACT 11993016		TOTALS	514,000.00	0.00	485,981.87	98.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS E OF NW 7TH STREET IH 30 W OF MACARTHUR BLVD 1068-04-112 HP 266(2) WDN GR STRS & SURF		2.824	21,273,453.60	1,064,204.60	14,732,804.02	72.1
WORK ORDER- 01-07-00	WORK BEGAN- 02-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-00					
CONTRACT WORKING DAYS- 628	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 319	PERCENT TIME USED- 46					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045		TOTALS	21,273,453.60	1,064,204.60	14,732,804.02	72.1
DALLAS IN CARROLLTON ON LUNA ROAD FROM BELT MH LINE ROAD TO OLD DENTON ROAD 8037-18-002 C 8037-18-2 RECONSTRUCT, GRADING, BASE, PAVING		1.270	10,757,791.23	410,331.30	10,339,058.87	99.9
WORK ORDER- 02-01-00	WORK BEGAN- 02-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-00					
CONTRACT WORKING DAYS- 269	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 265	PERCENT TIME USED- 93					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23	410,331.30	10,339,058.87	99.9
DALLAS IH 35 @ MOTOR STREET IH 35E IH 35 @ MOTOR STREET 0196-03-207 IM 35E-6(343) CONSTRUCT RETAINING WALL		0.200	498,760.00	153,487.05	337,105.39	71.1
WORK ORDER- 02-08-01	WORK BEGAN- 03-15-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-24-01					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 65					
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 12003069		TOTALS	498,760.00	153,487.05	337,105.39	71.1
DALLAS ON SPRING VALLEY/CENTENNIAL MH FROM W OF SHERMAN TO E OF GROVE/AUDELIA 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82	769,090.56	6,601,894.04	94.2
WORK ORDER- 06-23-99	WORK BEGAN- 07-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 373	PERCENT TIME USED- 75					
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	769,090.56	6,601,894.04	94.2
DALLAS NEAR PARKERVILLE RD IH 35E IH 20 0442-02-087 NH 98(385) GR STRS & SURF		4.801	75,123,519.62	1,359,276.86	21,533,560.70	29.8
WORK ORDER- 02-11-00	WORK BEGAN- 04-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-27-00					
CONTRACT WORKING DAYS- 1,334	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 372	PERCENT TIME USED- 27					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62	1,359,276.86	21,533,560.70	29.8
DALLAS AT FIVE MILE CREEK LP 12 0581-01-112 CD 581-1-112 CHAN EXCAV, RIPRAP, GABIONS & RET MALL		0.217	1,384,104.97	54,996.77	1,548,498.67	99.9
WORK ORDER- 01-06-00	WORK BEGAN- 02-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 100					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 98					
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97	54,996.77	1,548,498.67	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DENTON DROP		4.963	1,769,248.49	1,410.90	1,820,261.48	99.9
FM 1384 FM 156						
1310-02-008						
AR 1310-2-8 GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK						
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49	1,410.90	1,820,261.48	99.9
DENTON US 77 LAKE		22.500	1,546,956.85	130,930.31	236,574.00	15.9
IH 35E ETC LEWISVILLE						
0196-01-084						
IM 35E-6(342) FULL DEPTH CONC PVMT REPAIR AND PVMT MARKINGS						
WORK ORDER-	02-14-01	WORK BEGAN-	03-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	24			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01013019		TOTALS	1,546,956.85	130,930.31	236,574.00	15.9
DENTON AT LOVING BRANCH		0.148	739,291.70	0.00	603,011.49	92.4
FM 1830						
1785-01-025						
BR 2000(258) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	156			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02003097		TOTALS	739,291.70	0.00	603,011.49	92.4
DENTON ON US 377 @ FM 428		0.001	73,422.44	0.00	0.00	0.0
US 377						
0081-06-025						
C 81-6-25 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 02013019		TOTALS	73,422.44	0.00	0.00	0.0
DENTON FM 1190		6.996	837,762.43	0.00	0.00	0.0
FM 2164 FM 3163						
2054-01-013						
AR 2054-1-13 OVERLAY, BASE REP., SEAL COAT & PAV						
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 02013084		TOTALS	837,762.43	0.00	0.00	0.0
DENTON SOUTH JUNCTION OF FM720		2.307	2,754,489.51	279,174.15	1,196,814.05	45.2
FM 423 0.7 MILE NORTH OF STEWART CREEK						
1567-02-015						
STP 99(534)R GR, STRS, BASE AND ACP SURFACE						
WORK ORDER-	06-29-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	49			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003076		TOTALS	2,754,489.51	279,174.15	1,196,814.05	45.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DENTON	FM 1190	8.486	917,898.59	16,210.40	1,278,875.49	99.9
FM 455	EAST END OF DAM GUARDRAIL					
0816-02-060						
CPM 816-2-60	BS RPR, OVLY, PVMT MRK, & MRKRS					
WORK ORDER-	06-16-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	107			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	118			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003103		TOTALS	917,898.59	16,210.40	1,278,875.49	99.9
*****						
DENTON	INTERSECTION OF SH 114	0.001	28,883.00	0.00	0.00	0.0
IH 35W						
0081-13-040						
IM 35W-6(363)	TRAFFIC SIGNAL UPGRADE					
DENTON	INTERSECTION OF FM 455	0.001	22,700.00	0.00	0.00	0.0
IH 35						
0195-02-050						
IM 35W-6(363)	TRAFFIC SIGNAL UPGRADE					
DENTON	INTERSECTIONS OF P.L. RD, SH 170, TROPHY LAKE, TROPHY CLUB, AND LP 118	0.001	238,117.00	0.00	0.00	0.0
SH 114						
0353-02-057						
C 353-2-57	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 05013015		TOTALS	289,700.00	0.00	0.00	0.0
*****						
DENTON	AT NORTH HICKORY CREEK	0.613	2,042,692.08	167,624.62	1,610,580.24	82.1
US 380						
* 0134-09-046						
BR 99(515)	REPL BR & APPRS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	73			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003078		TOTALS	2,042,692.08	167,624.62	1,610,580.24	82.1
*****						
DENTON	US 380	3.614	699,756.30	0.00	0.00	0.0
US 77	IH 35E					
0196-01-086						
CPM 196-1-86	PLANING, BS REPAIR, ACP AND PAV MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 06013243		TOTALS	699,756.30	0.00	0.00	0.0
*****						
DENTON	WEST OF BRIARHILL BLVD	2.286	4,169,066.04	126,545.37	2,320,223.55	58.5
FM 407	WEST CITY LIMITS OF LENOISVILLE					
1950-01-022						
STP 98(384)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	79			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	126,545.37	2,320,223.55	58.5
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
DENTON	0.22 MI. E OF TROPHY LAKE DR.	1.333	8,359,646.97	642,643.39	3,598,780.54	44.8
SH 114	0.46 MI. E OF TROPHY CLUB DR.					
0353-02-059						
STP 2000(810)MM	GR. STRS, BASE & SURF					
WORK ORDER-	08-29-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	46			
J.D. ABRAMS, L.P.						
CONTRACT 07003075		TOTALS	8,359,646.97	642,643.39	3,598,780.54	44.8
*****						
DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	0.001	548,795.00	126,563.76	962,551.12	99.9
VA						
0918-46-107						
CPM 918-46-107	SIGNING AND DELINEATION					
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	100			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	59			
MARCOM'S MOWING SERVICE						
CONTRACT 07003080		TOTALS	548,795.00	126,563.76	962,551.12	99.9
*****						
DENTON	OVERPASS OF US 377	0.750	8,547,079.17	461,897.06	2,781,638.32	33.9
IH 35E						
0195-03-048						
BR 98(453)	REPL BRS & APPRS					
WORK ORDER-	09-15-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	431	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	26			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07003089		TOTALS	8,547,079.17	461,897.06	2,781,638.32	33.9
*****						
DENTON	US 377	9.629	27,773,215.77	139,334.42	210,739.07	0.7
US 380	COLLIN C/L					
0135-10-025						
NH 2000(730)	GR STRS & SURF ADDL LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLENN THURMAN, INC.						
CONTRACT 08003002		TOTALS	27,773,215.77	139,334.42	210,739.07	0.7
*****						
DENTON	IH 35W	7.896	3,359,238.17	654,043.40	2,005,319.94	62.1
FM 407	FM 1830					
1310-01-026						
STP 98(358)R	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	09-22-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	81			
SUNMOUNT CORPORATION						
CONTRACT 08003045		TOTALS	3,359,238.17	654,043.40	2,005,319.94	62.1
*****						
DENTON	ON OLD ALTON ROAD AT HICKORY CREEK	0.308	897,501.78	135,376.71	295,290.09	34.2
CR						
0918-46-023						
BR 88(372)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-27-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78	135,376.71	295,290.09	34.2
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
DENTON	0.2 MILES NORTH OF FM 428	13.772	1,887,949.55	2,496.05	2,280,478.80	99.9
US 377	GRAYSON COUNTY LINE					
0081-06-024						
CPM 81-6-24	OVERLAY AND STRIP					
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95			
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55	2,496.05	2,280,478.80	99.9
*****						
DENTON	SH 114	1.094	5,543,607.45	504,737.57	4,502,990.76	84.6
IH 35W	2.8 KM N OF SH 114					
0081-13-032						
C 81-13-32	GRADING, BASE, STRUCTURES					
DENTON	SH 114	1.680	1,832,684.63	368,130.46	624,504.82	35.4
IH 35W	2.8 KM N OF SH 114					
0081-13-039						
CD 81-13-39	GR, STR, AND PVMT					
WORK ORDER-	10-05-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	61			
SUNMOUNT CORPORATION						
CONTRACT 09003002		TOTALS	7,376,292.08	872,868.03	5,127,495.58	72.4
*****						
DENTON	FM 1384	7.426	1,044,557.26	520,403.85	633,940.73	63.2
FM 156	SH 114					
0718-01-046						
AR 718-1-46	OVERLAY, BASE REPAIR AND PAVING					
WORK ORDER-	10-17-00	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-01			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	48			
JAGOE-PUBLIC COMPANY						
CONTRACT 09003035		TOTALS	1,044,557.26	520,403.85	633,940.73	63.2
*****						
DENTON	ON NORTH COUNTY LINE ROAD AT BR OF BURNS	0.220	324,538.97	60,620.04	60,620.04	19.4
CR	BRANCH					
0918-46-063						
BR 95(65)DX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-14-00	WORK BEGAN-	05-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12			
REECE CONSTRUCTION CO., INC.						
CONTRACT 10003018		TOTALS	324,538.97	60,620.04	60,620.04	19.4
*****						
DENTON	SOUTH OF HELM DRIVE	5.783	1,659,559.90	0.00	1,511,064.87	95.8
FM 2181	LAKE SHARON DRIVE					
2054-02-012						
*STP 99(516)R	GRADING, STRUCTURES, PAVING					
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99			
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90	0.00	1,511,064.87	95.8
*****						
DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	77.650	5,057,000.98	844,662.64	3,340,347.17	68.8
VA						
0918-46-104						
CSR 918-46-104	BASE REPAIR AND LEVELUP					
WORK ORDER-	12-20-00	WORK BEGAN-	01-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	32			
DUININCK BROS, INC.						
CONTRACT 11003006		TOTALS	5,057,000.98	844,662.64	3,340,347.17	68.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON AT CHINN CHAPEL ROAD		0.063	165,162.75	80,602.03	141,470.48	90.1
FM 407 1950-01-029 STP 99(832)HES GR, STRS, ACP, PAV MRK						
WORK ORDER-	01-09-01	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-01			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	75			
ROADWAY SOLUTIONS, INC.						
CONTRACT 12003071		TOTALS	165,162.75	80,602.03	141,470.48	90.1
DENTON IH 35H		3.923	18,995,349.03	1,901.20	19,843,445.77	99.9
SH 114 0353-02-027 NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	99			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	1,901.20	19,843,445.77	99.9
ELLIS 1.8 MILES SOUTH OF WAXAHACHIE		35.934	594,406.02	0.00	0.00	0.0
IH 35E SH 342 0048-04-075 IM 35E-6(358) GUIDE SIGN REFURB						
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 01013012		TOTALS	594,406.02	0.00	0.00	0.0
ELLIS AT RED OAK CREEK		0.323	1,304,388.02	30,998.22	1,131,549.39	95.8
SH 342 0048-03-061 BR 2000(15) REPL BR & APPRS						
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	155			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02	30,998.22	1,131,549.39	95.8
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	4,761,851.40	28,980.70	3,828,378.94	83.7
VA 0918-22-058 CPM 918-22-58 REPR OF FLEX BASE & ASPH CONC PVMT L/U						
WORK ORDER-	04-17-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	96			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40	28,980.70	3,828,378.94	83.7
ELLIS INTERCHANGES OF U.S. 287 & U.S. 77 SOUTH		0.001	151,728.01	0.00	0.00	0.0
IH 35E 0048-04-078 C 48-4-78 SAFETY LIGHTING						
WORK ORDER-	04-16-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 03013015		TOTALS	151,728.01	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
ELLIS	AT SOUTH PRONG CREEK	0.371	492,335.62	30,076.52	30,076.52	6.4
FM 66						
0596-02-030						
BR 2000(196)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-13-01	WORK BEGAN-	05-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	26			
A. L. HELMCAMP, INC.						
CONTRACT 03013023		TOTALS	492,335.62	30,076.52	30,076.52	6.4
*****						
ELLIS	AT VARIOUS LOCATIONS ALONG US 287 FROM US 67 TO IH 45 IN ELLIS COUNTY	26.861	124,460.00	45,081.60	45,081.60	37.7
VA						
0918-22-067						
CPM 918-22-67	UPGRADE GUARD RAIL AND BRIDGE RAIL					
ELLIS	VARIOUS LOCATIONS ALONG IH 35 FROM THE HILL COUNTY LINE TO N. WAXAHACHIE C/L	29.461	230,846.00	3,292.80	3,292.80	1.4
VA						
0918-22-068						
IM 35E-6(359)	UPGRADE GUARD RAIL AND BRIDGE RAIL					
WORK ORDER-	04-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-01			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	25			
FORTSON CONTRACTING, INC.						
CONTRACT 03013066		TOTALS	355,306.00	48,374.40	48,374.40	14.1
*****						
ELLIS	TOWER RD MOUNT ZION RD	2.285	2,994,747.55	0.00	0.00	0.0
FM 663						
0815-08-022						
CSR 815-8-22	RECONST & MDN, GR, STRS, BASE AND SURF					
WORK ORDER-	05-10-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	223	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04013082		TOTALS	2,994,747.55	0.00	0.00	0.0
*****						
ELLIS	AT FM 664	0.001	98,754.00	0.00	0.00	0.0
IH 35E						
0442-03-036						
CL 442-3-36	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MERIDIAN CONSTRUCTION GROUP, LTD. CO.						
CONTRACT 05013020		TOTALS	98,754.00	0.00	0.00	0.0
*****						
ELLIS	VARIOUS LOCATIONS ALONG IH 35E AND US 287 IN ELLIS COUNTY	55.000	963,837.00	0.00	0.00	0.0
VA						
0918-22-069						
IM 35E-6(361)	REFURB. SIGNS, DEL & OBJ MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 05013214		TOTALS	963,837.00	0.00	0.00	0.0
*****						
ELLIS	AT RUDD ROAD IN ENNIS	0.588	418,232.98	6,597.36	492,745.89	99.9
US 287						
0172-08-045						
CD 172-8-45	GR,LTS, BASE, ACP, FLASHING BEACON					
WORK ORDER-	08-14-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	.79	PERCENT TIME USED-	168			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003073		TOTALS	418,232.98	6,597.36	492,745.89	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
ELLIS	INTERSECTION OF FM 664	0.008	633,563.55	0.00	596,341.17	99.0
IH 35E 0442-03-034 IM 35E-6(355) TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	08-15-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	83			
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003087		TOTALS	633,563.55	0.00	596,341.17	99.0
*****						
ELLIS	2.0 MI S OF MIDLOTHIAN JOHNSON CO LINE	3.399	10,093,993.13	235,250.99	9,326,824.00	97.2
US 67 0260-02-025 NH 98(201) GR STRS & SURF						
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	437	PERCENT TIME USED-	85			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	235,250.99	9,326,824.00	97.2
*****						
ELLIS	AT INTERSECTION WITH FM 387	0.265	396,674.25	0.00	307,143.56	85.7
US 77 0048-03-071 STP 2000(855)HES ACP SURFACING AND PAYMENT MARKINGS						
WORK ORDER-	09-15-00	WORK BEGAN-	10-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	168			
APAC-TEXAS, INC.						
CONTRACT 08003068		TOTALS	396,674.25	0.00	307,143.56	85.7
*****						
ELLIS	AT RAWLS BRANCH NORTHBOUND SERVICE ROAD	0.141	247,979.00	7,307.65	275,772.35	99.9
US 67 0260-02-030 BR 2000(852) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-13-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	105			
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 08003142		TOTALS	247,979.00	7,307.65	275,772.35	99.9
*****						
ELLIS	OVERHILL ROAD US 287 BUSINESS	1.227	414,669.80	2,375.00	231,251.46	58.7
US 77 0048-03-077 CPM 48-3-77 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	11-14-00	WORK BEGAN-	12-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	61			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003024		TOTALS	414,669.80	2,375.00	231,251.46	58.7
*****						
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	0.006	474,800.00	202,188.50	304,131.10	67.4
IH 45 ETC 0092-04-065 IM 45-3(113) TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	11-30-00	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	93			
DURABLE SPECIALTIES, INC.						
CONTRACT 11003054		TOTALS	474,800.00	202,188.50	304,131.10	67.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
ELLIS	NAVARRO CO LINE	7.162	16,739,686.48	603,813.80	11,804,241.93	74.3
IH 45	0.7 MI S OF US 287 BYPASS					
0092-05-036						
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK					
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	102			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48	603,813.80	11,804,241.93	74.3
*****						
ELLIS	MIDLOTHIAN	10.497	188,238.00	285.00	285.00	0.1
US 67	ELLIS/DALLAS COUNTY LINE					
0261-01-034						
C 261-1-34	GUIDE SIGN REFURBISHING					
WORK ORDER-	01-05-01	WORK BEGAN-	05-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30			
TEXAS TREE & LANDSCAPE						
CONTRACT 12003014		TOTALS	188,238.00	285.00	285.00	0.1
*****						
ELLIS ETC	VARIOUS US 287 LOCATIONS IN ELLIS AND NAVARRO COUNTIES	43.510	513,822.66	0.00	0.00	0.0
US 287						
0172-05-097						
C 172-5-97	GUIDE SIGN REFURBISHING					
WORK ORDER-	01-18-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 12003059		TOTALS	513,822.66	0.00	0.00	0.0
*****						
KAUFMAN	AT FM 987 INTERSECTION	0.211	457,212.25	69,824.74	167,686.85	38.2
FM 148						
0751-01-032						
STP 2001(115)HES	RECONSTRUCT INTERSECTION					
WORK ORDER-	03-08-01	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	37			
APAC-TEXAS, INC.						
CONTRACT 02013030		TOTALS	457,212.25	69,824.74	167,686.85	38.2
*****						
KAUFMAN	AT SCURRY MIDDLE AND HIGH SCHOOLS	0.459	327,925.22	0.00	0.00	0.0
SH 34						
0173-02-033						
CSR 173-2-33	ADD CONTINUOUS TURN LANE					
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
GAREY CONSTRUCTION LTD.						
CONTRACT 02013048		TOTALS	327,925.22	0.00	0.00	0.0
*****						
KAUFMAN	US 80/SP 557	31.675	359,451.69	0.00	0.00	0.0
IH 20	KAUFMAN/VANZANDT COUNTY LINE					
0495-01-048						
IM 20-5(123)	GUIDE SIGN REFURBISHING					
WORK ORDER-	03-23-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02013062		TOTALS	359,451.69	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN US 175 0197-05-038 BR 2000(434)	US 175 EASTBOUND AT CEDAR CREEK FORK REPLACE BRIDGE AND APPROACHES	0.132	1,230,701.44	393,082.83	961,745.37	82.2
KAUFMAN US 175 0197-05-039 BR 2000(434)	US 175 EASTBOUND AT CEDAR CREEK REPLACE BRIDGE AND APPROACHES	0.127	744,571.74	0.00	232,450.29	32.8
KAUFMAN US 175 0197-05-040 CSR 197-5-40	US 175 EASTBOUND AT CEDAR CREEK RELIEF REPLACE BRIDGE AND APPROACHES	0.082	371,586.69	16,617.89	291,322.90	82.5
KAUFMAN US 175 0197-05-041 CSR 197-5-41	US 175 EASTBOUND AT CEDAR CREEK RELIEF REPLACE BRIDGE AND APPROACHES	0.076	320,975.95	-250,730.73	501,075.31	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-11-00 365 173	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-00 07-27-00 0 47			
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 05003078		TOTALS	2,667,835.82	158,969.99	1,986,593.87	78.3
KAUFMAN FM 429 1089-02-014 CSR 1089-2-14	US 80 0.02 MI N OF CR 335 REHAB OF EXISTING FM ROAD	13.172	2,625,990.18	19,851.50	641,710.70	25.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 243 205	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-00 08-02-00 0 84			
DUININCK BROS, INC. CONTRACT 06003090		TOTALS	2,625,990.18	19,851.50	641,710.70	25.4
KAUFMAN US 80 0095-04-057 CD 95-4-57	ON US 80 AT METRO DRIVE ADD LEFT TURN LANE	0.194	104,035.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 27 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PEACHTREE CONSTRUCTION, LTD. CONTRACT 06013052		TOTALS	104,035.90	0.00	0.00	0.0
KAUFMAN VA 0918-11-045 CPM 918-11-45	VARIOUS LOCATIONS IN KAUFMAN COUNTY SIGNING AND DELINEATION	0.100	453,596.00	-11,923.96	321,670.61	74.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 60 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-00 09-27-00 0 70			
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003015		TOTALS	453,596.00	11,923.96	321,670.61	74.6
KAUFMAN IH 20 0495-01-045 IM 20-5(121)	IH 20 EAST OF FM 2578 SH 34 UPGRADE EXISTING FREEWAY FACILITY	1.261	1,585,537.96	83,134.14	726,139.86	48.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-00 193 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-00 08-20-00 17 64			
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC. CONTRACT 07003102		TOTALS	1,585,537.96	83,134.14	726,139.86	48.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
KAUFMAN VA	VARIOUS LOCATIONS IN KAUFMAN COUNTY	65.000	313,554.00	1,908.92	140,099.63	46.5
0918-11-050						
CPM 918-11-50	SIGNING AND DELINEATION					
WORK ORDER-	12-01-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11003039		TOTALS	313,554.00	1,908.92	140,099.63	46.5
*****						
KAUFMAN US 175	INTERCHANGE OF SH 243	0.001	164,813.40	97,724.50	101,049.50	64.5
0197-04-066						
C 197-4-66	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	01-08-01	WORK BEGAN-	04-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-01			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	94			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12003015		TOTALS	164,813.40	97,724.50	101,049.50	64.5
*****						
NAVARRO IH 45	N END OF US 287 OVERPASS BRIDGE	2.775	8,344,461.29	376,077.66	2,961,100.50	36.9
0093-01-063	S END OF CORSICANA BYPASS					
IM 45-3(103)	RECONST GR STRS & SURF					
WORK ORDER-	03-27-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	169			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	54			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01003003		TOTALS	8,344,461.29	376,077.66	2,961,100.50	36.9
*****						
NAVARRO SH 31, N		4.353	3,484,022.52	487,440.52	1,996,433.45	59.6
IH 45	ROAN RD					
0092-06-084						
NH 2000(194)	GR, BS & SURF					
WORK ORDER-	06-16-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-00			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	92			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04003049		TOTALS	3,484,022.52	487,440.52	1,996,433.45	59.6
*****						
NAVARRO SH 31	0.15 MILES EAST OF SH 309	6.658	7,012,944.40	126,785.18	7,697,330.67	99.9
0163-02-029	0.2 MI W OF WEST END TRINITY RIVER BR					
STP 99(217)R	GR STRS, BASE AND SURFACING					
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	157			
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	92			
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40	126,785.18	7,697,330.67	99.9
*****						
NAVARRO BI 45-F	INTERSECTION OF BI 45 WITH HARDY AVE.	0.001	88,600.00	0.00	0.00	0.0
0092-13-015						
C 92-13-15	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 05013019		TOTALS	88,600.00	0.00	0.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NAVARRO IH 45 FM 1393 SH 31 0163-01-052 CPM 163-1-52 ASPHALT CONCRETE PAVEMENT OVERLAY		18.342	1,107,084.10	526,406.82	1,060,376.16	99.7
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 178 WORKING DAYS CHARGED- 79	WORK BEGAN- 10-24-00 TIME COMPUTED- 10-24-00 ADDL DAYS GRANTED- 68 PERCENT TIME USED- 32					
A. L. HELMCAMP, INC.						
CONTRACT 06003046		TOTALS	1,107,084.10	526,406.82	1,060,376.16	99.7
NAVARRO AT CALHOUN STREET IH 45 2.068 MILES NORTH OF FM 1126 0092-06-092 IM 45-3(115) REPLACE BRIDGE AND APPROACHES		0.149	944,389.71	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 208 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06013027		TOTALS	944,389.71	0.00	0.00	0.0
NAVARRO N END POST OAK CREEK BRIDGE IH 45 S END MESQUITE CREEK BRIDGE 0092-06-078 IM 45-3(105) CONCRETE PAV'T OVERLAY & SAFETY IMPRV.		1.766	8,689,314.38	86,555.37	859,058.71	10.2
WORK ORDER- 09-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 550 WORKING DAYS CHARGED- 127	WORK BEGAN- 11-02-00 TIME COMPUTED- 10-06-00 ADDL DAYS GRANTED- 116 PERCENT TIME USED- 19					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003008		TOTALS	8,689,314.38	86,555.37	859,058.71	10.2
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07	0.00	14,891,319.91	99.9
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 664	WORK BEGAN- 01-27-97 TIME COMPUTED- 11-17-96 ADDL DAYS GRANTED- 104 PERCENT TIME USED- 97					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07	0.00	14,891,319.91	99.9
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-065 CSR 918-18-65 BASE REPAIR AND LEVELUP		79.200	1,618,466.19	283,640.45	1,051,221.64	68.3
WORK ORDER- 11-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 70	WORK BEGAN- 01-09-01 TIME COMPUTED- 11-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 56					
A. L. HELMCAMP, INC.						
CONTRACT 10003051		TOTALS	1,618,466.19	283,640.45	1,051,221.64	68.3
NAVARRO VARIOUS BRIDGE LOCATIONS SH 31 0162-03-037 NH 2001(59) STRS AND APPROACHES		1.631	5,487,319.52	392,737.13	432,077.72	8.2
WORK ORDER- 03-01-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 423 WORKING DAYS CHARGED- 52	WORK BEGAN- 03-19-01 TIME COMPUTED- 03-17-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 12					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12003051		TOTALS	5,487,319.52	392,737.13	432,077.72	8.2



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL COUNTY		0.100	381,762.00	5,553.70	215,098.14	59.3
VA 0918-25-010 CPM 918-25-10 SIGNING AND DELINEATION WORK ORDER- 08-21-00 WORK BEGAN- 09-27-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 58						
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003018		TOTALS	381,762.00	5,553.70	215,098.14	59.3
ROCKWALL DALLAS CO LINE		3.450	40,889,165.97	2,090,153.69	17,124,754.83	44.0
SH 66 SH 205 0009-04-039 NH 99(367) GR STRS & SURF (LAKE RAY HUBBARD BRIDGE) WORK ORDER- 09-03-99 WORK BEGAN- 03-06-00 DATE WORK COMPLETED- TIME COMPUTED- 03-06-00 CONTRACT WORKING DAYS- 1,148 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 317 PERCENT TIME USED- 27						
TRAYLOR BROS., INC. CONTRACT 07993057		TOTALS	40,889,165.97	2,090,153.69	17,124,754.83	44.0
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL CO.		16.580	563,932.80	17,049.03	520,695.29	97.1
VA 0918-25-009 CSR 918-25-9 BASE REPAIR AND LEVELUP WORK ORDER- 12-04-00 WORK BEGAN- 01-22-01 DATE WORK COMPLETED- TIME COMPUTED- 12-20-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 51 PERCENT TIME USED- 56						
PEACHTREE CONSTRUCTION, LTD. CONTRACT 11003079		TOTALS	563,932.80	17,049.03	520,695.29	97.1
ROCKWALL IH 30		1.776	7,286,710.76	399,622.37	3,023,344.33	43.6
FM 740 SH 205 1014-03-033 STP 99(413)MM GR, STRS, BASE & SURF WORK ORDER- 02-04-00 WORK BEGAN- 04-06-00 DATE WORK COMPLETED- TIME COMPUTED- 03-06-00 CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 297 PERCENT TIME USED- 49						
ED BELL CONSTRUCTION COMPANY CONTRACT 12993003		TOTALS	7,286,710.76	399,622.37	3,023,344.33	43.6
					DISTRICT CONTRACT AMOUNT	1,074,745,256.46
					DISTRICT ESTIMATES THIS MONTH	33,593,700.70
					DISTRICT TOTAL ESTIMATES PAID TO DATE	471,321,832.77

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
COLLIN	VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY	100.000	392,995.00	22,485.50	354,141.76	90.1
US0075						
6045-20-001						
RMC - 604520001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	569	PERCENT TIME USED-	77			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	22,485.50	354,141.76	90.1
*****						
DALLAS	VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY	0.010	108,932.16	0.00	717.18	4.3
IH0030						
6047-31-001						
RMC - 604731001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23			
CUMBERLAND CASUALTY & SURETY COMPANY						
CONTRACT 01004003		TOTALS	108,932.16	0.00	717.18	4.3
*****						
DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY	0.001	362,064.00	28,728.00	145,300.85	40.2
IH0030						
6047-94-001						
RMC - 604794001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	27			
TEXAS TREE & LANDSCAPE						
CONTRACT 01004004		TOTALS	362,064.00	28,728.00	145,300.85	40.2
*****						
DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY	0.001	138,984.16	9,538.08	49,903.20	35.9
IH0035E						
6047-49-001						
RMC - 604749001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	31			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004015		TOTALS	138,984.16	9,538.08	49,903.20	35.9
*****						
DALLAS	VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY	0.001	109,193.00	10,919.30	43,677.20	40.0
IH0635						
6047-99-001						
RMC - 604799001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	32			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004016		TOTALS	109,193.00	10,919.30	43,677.20	40.0
*****						
DALLAS	VARIOUS ROADWAYS IN THE DALLAS DISTRICT	0.001	393,780.00	20,832.00	413,945.50	99.9
IH0030						
6051-01-001						
RMC - 605101001	ATTENUATOR REPAIR					
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	430	PERCENT TIME USED-	58			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02004005		TOTALS	393,780.00	20,832.00	413,945.50	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
DALLAS	VARS	0.001	632,650.00	34,650.00	720,338.50	99.9
US0175	VARS					
6037-39-001						
RMC - 603739001	GUARD FENCE REPAIR					
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	710	PERCENT TIME USED-	86			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00	34,650.00	720,338.50	99.9
*****						
DALLAS	VARIOUS ROADWAYS IN	0.001	857,660.00	0.00	791,045.19	92.2
IHO635	SOUTHEAST DALLAS COUNTY					
6050-85-001						
RMC - 605085001	THERMOPLASTIC STRIPING					
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 03004001		TOTALS	857,660.00	0.00	791,045.19	92.2
*****						
DALLAS	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY	0.001	824,573.00	0.00	491,785.75	59.6
IHO030	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY					
6051-15-001						
RMC - 605115001	INSTALL & REMOVE RAISED PAVEMENT MARKERS					
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	52			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004002		TOTALS	824,573.00	0.00	491,785.75	59.6
*****						
DALLAS	VARIOUS ROADS IN N/W DALLAS CO.	0.001	364,721.44	17,929.39	202,934.96	55.6
SH0183	VARIOUS ROADS IN N/W DALLAS CO.					
6051-47-001						
RMC - 605147001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54			
TEXAS TREE & LANDSCAPE						
CONTRACT 03004003		TOTALS	364,721.44	17,929.39	202,934.96	55.6
*****						
DALLAS	VARIOUS ROADS IN N/W DALLAS CO.	0.001	385,200.00	0.00	229,017.45	59.4
IHO635	IN N/W DALLAS CO.					
6049-69-001						
RMC - 604969001	INSTALL/REMOVE RAISED PAVEMENT MARKERS					
WORK ORDER-	06-14-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04004001		TOTALS	385,200.00	0.00	229,017.45	59.4
*****						
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	0.001	341,477.05	0.00	280,003.77	81.9
US0067						
6050-69-001						
RMC - 605069001	REFLECTORIZED PAVEMENT MARKINGS & PROFIL					
WORK ORDER-	07-03-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	89			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04004002		TOTALS	341,477.05	0.00	280,003.77	81.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DALLAS	VARIOUS	0.001	486,726.00	0.00	65,632.50	13.4
IH0635	VARIOUS					
6040-70-001						
RMC - 604070001	OVERHEAD SIGN SUPPORT REPAIR					
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	678	PERCENT TIME USED-	92			
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00	0.00	65,632.50	13.4
*****						
DALLAS	VARIOUS ROADWAYS	0.001	1,061,850.00	106,721.25	609,580.00	57.4
IH0035E	NORTHWEST DALLAS COUNTY					
6056-81-001						
RMC - 605681001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	40			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00	106,721.25	609,580.00	57.4
*****						
DALLAS	VARIOUS ROADWAYS IN	0.001	527,900.00	0.00	123,456.25	23.3
IH0045	SOUTHEAST DALLAS COUNTY					
6057-25-001						
RMC - 605725001	STORM SEWER AND INLET CLEANING					
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	30			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00	0.00	123,456.25	23.3
*****						
DALLAS	VARIOUS HWYS IN NORTHWEST DALLAS CO.	0.001	896,354.20	0.00	894,001.47	99.7
IH0635	VARIOUS HWYS IN NORTHWEST DALLAS CO.					
6042-25-001						
RMC - 604225001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	613	PERCENT TIME USED-	83			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20	0.00	894,001.47	99.7
*****						
DALLAS	VARIOUS ROADWAYS IN	0.002	1,086,650.00	105,126.25	593,066.65	54.5
IH0030	SOUTHWEST DALLAS COUNTY					
6058-12-001						
RMC - 605812001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	08-23-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	37			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07004004		TOTALS	1,086,650.00	105,126.25	593,066.65	54.5
*****						
DALLAS	VAN ZANDT COUNTY LINE	63.000	11,300,000.00	164,042.30	4,020,066.43	35.7
IH0020	TARRANT COUNTY LINE					
6045-71-001						
RMC - 604571001	TOTAL ROADWAY MAINTENANCE					
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	34			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00	164,042.30	4,020,066.43	35.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
***** DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS CO. IH0020 VARIOUS ROADS IN SOUTHWEST DALLAS CO. 6045-14-001 RMC - 604514001 SHEEPING HIGHWAYS & DEBRIS REMOVAL		0.001	599,966.12	25,903.73	431,090.75	71.8
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	633	PERCENT TIME USED-	86			
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12	25,903.73	431,090.75	71.8
***** DALLAS VARIOUS ROADWAYS IN IH0635 DALLAS AND ROCKMALL COUNTIES 6058-70-001 RMC - 605870001 POST AND CABLE FENCE		0.001	353,400.00	7,050.00	43,568.40	12.3
WORK ORDER-	10-30-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	27			
FIREMAN EXCAVATING						
CONTRACT 08004003		TOTALS	353,400.00	7,050.00	43,568.40	12.3
***** DALLAS VARIOUS ROADWAYS IN SH0342 SOUTHEAST DALLAS COUNTY 6059-87-001 RMC - 605987001 CLEANING AND/OR SEALING JOINTS & CRACKS		0.001	543,892.00	0.00	0.00	0.0
WORK ORDER-	05-02-01	WORK BEGAN-	05-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09004002		TOTALS	543,892.00	0.00	0.00	0.0
***** DALLAS VARIOUS HIGHWAYS IN SE DALLAS COUNTY IH0045 VARIOUS HIGHWAYS IN SE DALLAS COUNTY 6044-43-001 RMC - 604443001 SWEEPING AND DEBRIS REMOVAL		0.001	1,269,679.80	48,253.00	782,618.00	61.6
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	577	PERCENT TIME USED-	79			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80	48,253.00	782,618.00	61.6
***** DALLAS DISTRICTWIDE IH0035E DISTRICTWIDE 6060-68-001 RMC - 606068001 ILLUMINATION		0.001	430,650.00	24,150.00	77,531.00	18.0
WORK ORDER-	12-08-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	22			
BJ ELECTRIC COMPANY						
CONTRACT 10004001		TOTALS	430,650.00	24,150.00	77,531.00	18.0
***** DALLAS VARIOUS ROADWAYS IN US0075 NORTHWEST DALLAS COUNTY 6045-63-001 RMC - 604563001 MOWING HIGHWAY RIGHT OF WAY		0.001	424,820.00	39,438.00	182,976.00	43.0
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	24			
MARCOM'S MOWING SERVICE						
CONTRACT 11994003		TOTALS	424,820.00	39,438.00	182,976.00	43.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DALLAS	VARIOUS ROADWAYS IN	0.001	318,363.60	27,094.33	115,124.79	36.1
SH0114	DALLAS NORTHWEST COUNTY					
6045-67-001						
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	10			
ANTHONY SERVICES						
CONTRACT 11994017			TOTALS	318,363.60	27,094.33	36.1
*****						
DALLAS	VARIOUS ROADS IN	0.001	1,436,989.75	55,384.69	817,019.50	56.8
IH0635	NORTHWEST DALLAS COUNTY					
6048-95-001						
RMC - 604895001	SWEEPING HIGHWAYS AND DEBRIS REMOVAL					
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	501	PERCENT TIME USED-	68			
TERRY JONES SERVICES, INC.						
CONTRACT 12994003			TOTALS	1,436,989.75	55,384.69	56.8
*****						
DENTON	VARIOUS ROADWAYS IN	0.010	501,080.50	14,223.44	37,295.44	7.4
IH0035E	DENTON COUNTY					
6064-28-001						
RMC - 606428001	METAL BEAM FENCE/POST & CABLE					
WORK ORDER-	04-09-01	WORK BEGAN-	04-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 02014005			TOTALS	501,080.50	14,223.44	7.4
*****						
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	0.001	1,367,978.00	14,154.13	999,818.65	73.0
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY					
6042-23-001						
RMC - 604223001	THERMOPLASTIC STRIPING					
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	655	PERCENT TIME USED-	89			
LECTRIC LITES COMPANY						
CONTRACT 05994007			TOTALS	1,367,978.00	14,154.13	73.0
*****						
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	0.001	427,000.00	15,278.00	349,599.00	81.8
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY					
6042-65-001						
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	673	PERCENT TIME USED-	92			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003			TOTALS	427,000.00	15,278.00	81.8
*****						
DENTON	VARIOUS ROADWAYS IN	0.010	370,932.00	23,358.00	23,358.00	6.2
IH0035H	DENTON AND DALLAS COUNTY					
6063-23-001						
RMC - 606323001	VEGETATION MANAGEMENT					
WORK ORDER-	05-15-01	WORK BEGAN-	05-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			
MANN ROBINSON & SON, INC.						
CONTRACT 12004002			TOTALS	370,932.00	23,358.00	6.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
DENTON	VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY	0.010	289,019.36	26,754.80	26,754.80	9.2
IHO035E						
6063-24-001						
RMC - 606324001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-15-01	WORK BEGAN-	05-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
TIM ANTHONY						
CONTRACT 12004003		TOTALS	289,019.36	26,754.80	26,754.80	9.2
*****						
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	0.001	107,346.35	0.00	0.00	0.0
FM0877						
6065-49-001						
RMC - 606549001	REMOVE/INSTALL MARKERS & MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 05014001		TOTALS	107,346.35	0.00	0.00	0.0
*****						
KAUFMAN	VARIOUS ROADS IN DALLAS DISTRICT	0.001	325,200.00	10,950.28	163,513.11	50.2
USO175	VARIOUS ROADS IN DALLAS DISTRICT					
6049-53-001						
RMC - 604953001	SPOT PAINT & BEAD STRIPING-DISTRICT WIDE					
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	61			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008		TOTALS	325,200.00	10,950.28	163,513.11	50.2
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	460,850.00	0.00	522,553.16	99.9
IHO020						
6044-47-001						
RMC - 604447001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	533	PERCENT TIME USED-	73			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00	0.00	522,553.16	99.9
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	529,902.00	45,405.00	45,405.00	8.5
FM2578						
6063-39-001						
RMC - 606339001	VEGETATION MANAGEMENT					
WORK ORDER-	05-07-01	WORK BEGAN-	05-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	7			
TERRY JONES SERVICES, INC.						
CONTRACT 12004006		TOTALS	529,902.00	45,405.00	45,405.00	8.5
*****						
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	0.001	576,094.32	40,743.36	40,743.36	7.0
FM2452						
6058-17-001						
RMC - 605817001	VEGETATION MANAGEMENT					
WORK ORDER-	05-01-01	WORK BEGAN-	05-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12004007		TOTALS	576,094.32	40,743.36	40,743.36	7.0
*****						

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ROCKWALL IH0030 6043-78-001 RMC - 604378001 VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES SWEEPING AND DEBRIS REMOVAL		0.010	438,101.00	15,958.23	286,427.60	65.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-23-99 730 639	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 87			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07994007		TOTALS	438,101.00	15,958.23	286,427.60	65.3
ROCKWALL IH0030 6060-84-001 RMC - 606084001 VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES REFLECTORIZED PROFILE PAVEMENT MARKINGS		0.001	611,521.23	82,840.29	166,505.82	27.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-01 213 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-01 04-12-01 0 10			
BTA SERVICES, LTD. CONTRACT 11004011		TOTALS	611,521.23	82,840.29	166,505.82	27.2
ROCKWALL IH0030 6061-54-001 RMC - 606154001 VARIOUS ROADWAYS IN ROCKWALL, DALLAS AND COLLIN COUNTIES REPAIR/UPGRADE METAL BEAM FENCE		0.001	902,840.00	59,336.25	171,220.25	18.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-01 730 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-01 02-01-01 0 16			
FIREMAN EXCAVATING CONTRACT 11004012		TOTALS	902,840.00	59,336.25	171,220.25	18.9
ROCKWALL IH0030 6046-99-001 RMC - 604699001 VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES MOWING HIGHWAY RIGHT OF WAY		0.001	309,489.76	11,451.24	118,835.72	38.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 197 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 04-24-00 0 35			
FOUR S CUSTOM SERVICES, INC. CONTRACT 11994009		TOTALS	309,489.76	11,451.24	118,835.72	38.3
ROCKWALL IH0030 6049-29-001 RMC - 604929001 VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES POTHOLE REPAIR		0.001	266,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-01 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-04-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FIREMAN EXCAVATING CONTRACT 12994011		TOTALS	266,000.00	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	33,132,825.80
					DISTRICT ESTIMATES THIS MONTH	1,108,698.84
					DISTRICT TOTAL ESTIMATES PAID TO DATE	15,430,572.96



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN	VARIOUS ROADS IN COLLIN COUNTY	17.700	24,444.00	0.00	10,422.00	42.6
US0075 6049-62-001 RMC - 604962001 WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20	*****		
ANTHONY SERVICES		TOTALS	24,444.00	0.00	10,422.00	42.6
*****						
COLLIN	VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75	60.000	224,769.62	8,449.57	190,627.35	84.8
US0075 6044-36-001 RMC - 604436001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	633	PERCENT TIME USED-	86	*****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	224,769.62	8,449.57	190,627.35	84.8
*****						
COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	0.001	222,896.10	0.00	0.00	0.0
FM2933 6062-62-001 RMC - 606262001 VEGETATION MANAGEMENT						
WORK ORDER-	04-24-01	WORK BEGAN-	05-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	10	*****		
FLANAGAN ENTERPRISES, INC.		TOTALS	222,896.10	0.00	0.00	0.0
*****						
COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	0.001	232,841.00	32,007.50	32,007.50	13.7
SH0078 6062-82-001 RMC - 606282001 VEGETATION MANAGEMENT						
WORK ORDER-	04-24-01	WORK BEGAN-	05-08-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9	*****		
FLANAGAN ENTERPRISES, INC.		TOTALS	232,841.00	32,007.50	32,007.50	13.7
*****						
COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	0.001	155,040.82	16,139.79	16,139.79	10.4
US0075 6062-83-001 RMC - 606283001 VEGETATION MANAGEMENT						
WORK ORDER-	04-24-01	WORK BEGAN-	05-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7	*****		
FLANAGAN ENTERPRISES, INC.		TOTALS	155,040.82	16,139.79	16,139.79	10.4
*****						
DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.	0.001	114,585.25	0.00	97,058.25	84.7
IH0030 6048-82-001 RMC - 604882001 RAISED PAVEMENT MARKERS						
WORK ORDER-	03-15-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	131	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	436	PERCENT TIME USED-	87	*****		
STRIPING TECHNOLOGY, INC.		TOTALS	114,585.25	0.00	97,058.25	84.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	175,000.00	9,357.25	166,689.25	95.2
IH0030 6049-37-001 RMC - 604937001						
POTHOLE REPAIR						
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	470	PERCENT TIME USED-	64			
MURPHY'S MOWING SERVICE						
CONTRACT 01001804		TOTALS	175,000.00	9,357.25	166,689.25	95.2
DALLAS VARIOUS ROAD IN DALLAS SOUTHWEST COUNTY		0.001	180,000.00	7,140.00	83,654.60	46.4
IH0035E 6049-40-001 RMC - 604940001						
INLET & STORM SEWER CLEANING						
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	62			
MURPHY'S MOWING SERVICE						
CONTRACT 01001805		TOTALS	180,000.00	7,140.00	83,654.60	46.4
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		0.001	181,000.00	0.00	87,640.00	48.4
US0075 6049-85-001 RMC - 604985001						
INLET AND STORM SEWER CLEANING						
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	450	PERCENT TIME USED-	61			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 01001811		TOTALS	181,000.00	0.00	87,640.00	48.4
DALLAS VARIOUS ROADS IN DALLAS NORTHWEST COUNTY		0.001	142,049.16	0.00	35,512.29	25.0
SH0114 6050-40-001 RMC - 605040001						
WICK APPLICATION FOR HERBICIDE						
WORK ORDER-	06-09-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
ANTHONY SERVICES						
CONTRACT 01001813		TOTALS	142,049.16	0.00	35,512.29	25.0
DALLAS VARIOUS ROADWAYS DALLAS SOUTHEAST COUNTY		0.001	58,705.92	0.00	14,676.48	25.0
IH0635 6050-60-001 RMC - 605060001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-26-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17			
ANTHONY SERVICES						
CONTRACT 02001802		TOTALS	58,705.92	0.00	14,676.48	25.0
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		0.001	120,825.00	0.00	39,447.00	32.6
IH0635 6049-02-001 RMC - 604902001						
CHAIN LINK & HEADLIGHT-BARRIER FENCE						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	40			
DRS CONSTRUCTION, INC.						
CONTRACT 06001801		TOTALS	120,825.00	0.00	39,447.00	32.6

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHEAST COUNTY	0.001	114,000.00	0.00	48,811.00	42.8
IH0045						
6056-74-001	CONCRETE STRUCTURE REPAIR					
RMC - 605674001						
WORK ORDER-	09-13-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	34			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001802		TOTALS	114,000.00	0.00	48,811.00	42.8
*****						
DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY	0.001	62,850.00	10,167.00	55,009.50	87.5
US0175						
6057-24-001	POST AND CABLE FENCE					
RMC - 605724001						
WORK ORDER-	07-19-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	84			
DRS CONSTRUCTION, INC.						
CONTRACT 06001804		TOTALS	62,850.00	10,167.00	55,009.50	87.5
*****						
DALLAS	DALLAS DISTRICT	0.001	108,000.00	0.00	66,524.00	61.5
IH0020	DALLAS DISTRICT					
6038-71-001	REPAIR AND INSTALLATION OF LOOP DETECTOR					
RMC - 603871001						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	618	PERCENT TIME USED-	84			
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801		TOTALS	108,000.00	0.00	66,524.00	61.5
*****						
DALLAS	VARIOUS ROADWAYS	0.001	68,178.33	11,328.24	39,267.03	57.5
US0175	VARIOUS ROADWAYS					
6058-90-001	CLEANING UNDER GUARDRAIL					
RMC - 605890001						
WORK ORDER-	11-02-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	40			
DMYANE JACKSON						
CONTRACT 09001801		TOTALS	68,178.33	11,328.24	39,267.03	57.5
*****						
DALLAS	VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY	0.100	236,600.00	0.00	220,460.00	93.1
IH0035E	DALLAS SOUTHWEST COUNTY					
6043-02-001	CHAIN LINK FENCE REPAIR/UPGRADE					
RMC - 604302001						
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	74			
DRS CONSTRUCTION, INC.						
CONTRACT 10991801		TOTALS	236,600.00	0.00	220,460.00	93.1
*****						
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	0.001	19,200.00	1,355.60	18,248.80	95.0
IH0035E	SOUTHWEST DALLAS COUNTY					
6059-40-001	REMOVING DEBRIS					
RMC - 605940001						
WORK ORDER-	01-12-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	71			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001801		TOTALS	19,200.00	1,355.60	18,248.80	95.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
DALLAS	ROADWAYS IN SOUTHWEST	0.001	83,999.96	5,210.86	26,238.96	31.2
US0067	DALLAS COUNTY					
6059-72-001						
RMC - 605972001	TREES, UNDERBRUSH AND SHRUBS					
WORK ORDER-	01-19-01	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	70			
PNB TREE SERVICE, INC.						
CONTRACT 11001803		TOTALS	83,999.96	5,210.86	26,238.96	31.2
*****						
DALLAS	VARIOUS ROADWAYS IN	0.001	159,376.00	1,796.58	183,173.87	99.9
US0175	SOUTHEAST DALLAS COUNTY					
6047-63-001						
RMC - 604763001	POTHOLE REPAIR					
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	500	PERCENT TIME USED-	68			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802		TOTALS	159,376.00	1,796.58	183,173.87	99.9
*****						
DALLAS	VARIOUS ROADWAYS IN	0.001	99,392.00	12,037.20	12,037.20	12.4
IH0030	SOUTHWEST DALLAS COUNTY					
6066-09-001						
RMC - 606609001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-07-01	WORK BEGAN-	05-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 12001807		TOTALS	99,392.00	12,037.20	12,037.20	12.4
*****						
DALLAS	VARIOUS ROADWAYS IN SOUTHWEST	0.001	102,000.00	0.00	41,616.00	40.8
IH0035E	DALLAS COUNTY					
6062-89-001						
RMC - 606289001	CONCRETE STRUCTURE REPAIR					
WORK ORDER-	02-12-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	13			
MURPHY'S MOWING SERVICE						
CONTRACT 12001808		TOTALS	102,000.00	0.00	41,616.00	40.8
*****						
DALLAS	VARIOUS ROADWAYS IN	0.001	88,500.00	12,150.00	68,526.00	77.4
US0175	SOUTHEAST DALLAS COUNTY					
6063-84-001						
RMC - 606384001	CHAIN LINK FENCE					
WORK ORDER-	01-08-01	WORK BEGAN-	01-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38			
NORIEGA AND NORIEGA, INC.						
CONTRACT 12001810		TOTALS	88,500.00	12,150.00	68,526.00	77.4
*****						
ELLIS	VARIOUS LOCATIONS	0.001	144,934.92	0.00	5,854.14	4.0
IH0045	IN ELLIS COUNTY					
6052-02-001						
RMC - 605202001	WICK APPLICATION FOR HERBICIDES					
WORK ORDER-	09-25-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
JEFF SAUTTER						
CONTRACT 02001804		TOTALS	144,934.92	0.00	5,854.14	4.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****								
ELLIS	VARIOUS ROADWAYS IN ELLIS AND SOUTHWEST DALLAS COUNTIES			0.001	106,720.60	0.00	0.00	0.0
IH0045								
6067-01-001								
RMC - 606701001	EROSION CONTROL							
WORK ORDER-	04-19-01	WORK BEGAN-	04-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-01					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* TEXAS ENVIRONMENTAL MANAGEMENT, INC.								
CONTRACT 03011802				TOTALS	106,720.60	0.00	0.00	0.0
*****								
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY			0.001	250,140.00	0.00	252,686.50	99.9
IH0035E								
6058-57-001								
RMC - 605857001	NEW, UPGRADE AND REPAIR OF GUARDRAIL							
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100					
FIREMAN EXCAVATING								
CONTRACT 07001803				TOTALS	250,140.00	0.00	252,686.50	99.9
*****								
ELLIS	VARIOUS ROADS IN ELLIS COUNTY			0.001	217,834.68	36,305.78	36,305.78	16.6
IH0045								
6063-41-001								
RMC - 606341001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-01-01	WORK BEGAN-	05-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 12001802				TOTALS	217,834.68	36,305.78	36,305.78	16.6
*****								
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			0.001	191,467.80	31,911.30	31,911.30	16.6
IH0034								
6063-59-001								
RMC - 606359001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-01-01	WORK BEGAN-	05-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12001804				TOTALS	191,467.80	31,911.30	31,911.30	16.6
*****								
ELLIS	VARIOUS ROADS IN ELLIS COUNTY			0.001	207,224.64	34,537.44	34,537.44	16.6
IH0035E								
6063-60-001								
RMC - 606360001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-01-01	WORK BEGAN-	05-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10					
JMI MAINTENANCE INC.								
CONTRACT 12001806				TOTALS	207,224.64	34,537.44	34,537.44	16.6
*****								
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY			0.001	183,543.50	0.00	54,426.50	29.6
IH0035E								
6063-16-001								
RMC - 606316001	SWEEPING BRIDGES AND GUTTERS							
WORK ORDER-	02-09-01	WORK BEGAN-	02-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	18					
PANNELL INDUSTRIES, INC.								
CONTRACT 12001809				TOTALS	183,543.50	0.00	54,426.50	29.6
*****								

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KAUFMAN FMO148 6049-61-001 RMC - 604961001 VARIOUS ROADS IN KAUFMAN COUNTY DITCH & CULVERT MAINTENANCE		0.001	163,880.00	6,525.69	93,289.35	56.9
WORK ORDER-	07-05-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	88			
MANN ROBINSON & SON, INC.						
CONTRACT 01001808		TOTALS	163,880.00	6,525.69	93,289.35	56.9
KAUFMAN US0080 6050-73-001 RMC - 605073001 VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY LANDSCAPE MAINTENANCE		0.001	121,872.00	4,549.00	69,143.40	56.7
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	62			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02001803		TOTALS	121,872.00	4,549.00	69,143.40	56.7
KAUFMAN FM1390 6066-99-001 RMC - 606699001 VARIOUS ROADS IN KAUFMAN COUNTY TREE TRIMMING & BRUSH REMOVAL		0.001	28,945.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GODFREY DIRECTIONAL DRILLING, INC.						
CONTRACT 04011801		TOTALS	28,945.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
NAVARRO IH0045 6063-34-001 RMC - 606334001 VARIOUS ROADWAYS IN NAVARRO COUNTY JOINT AND CRACK SEALING (RUBBER-ASPHALT)		0.001	109,779.00	25,026.00	25,026.00	22.7
WORK ORDER-	04-26-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21			
PATCH'N SEAL PAVING CORP.						
CONTRACT 03011801		TOTALS	109,779.00	25,026.00	25,026.00	22.7
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
NAVARRO B10045F 6054-06-001 RMC - 605406001 VARIOUS LOCATIONS NAVARRO COUNTY INSTALL/REMOVE RAISE PAYEMENT MARKERS		0.001	95,170.00	0.00	107,633.82	99.9
WORK ORDER-	06-05-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	24			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04001802		TOTALS	95,170.00	0.00	107,633.82	99.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
NAVARRO IH0045 6042-90-001 RMC - 604290001 VARIOUS LOCATIONS COUNTY WIDE REPAIR AND/OR UPGRADE GUARDRAIL		0.001	142,600.00	6,400.00	151,477.05	99.9
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	47			
NORIEGA AND NORIEGA, INC.						
CONTRACT 06991802		TOTALS	142,600.00	6,400.00	151,477.05	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NAVARRO	VARIOUS ROADWAYS IN			0.001	196,144.00	11,362.00	20,332.00	10.3
FM1603	NAVARRO COUNTY							
6059-43-001	TREES, UNDERBRUSH AND SHRUBS							
RMC - 605943001								
WORK ORDER-	01-16-01	WORK BEGAN-	01-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12					
FIREMAN EXCAVATING								
	CONTRACT 11001802	TOTALS			196,144.00	11,362.00	20,332.00	10.3
DISTRICT CONTRACT AMOUNT							5,134,509.30	
DISTRICT ESTIMATES THIS MONTH							283,756.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,436,410.15	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
BOWIE	0.1 MI S OF US 67	0.683	276,061.40	31,877.85	61,121.18	23.0
SH 8	0.8 MI. S. OF US 67					
0062-01-031						
CD 62-1-31	STR, ACP LEVEL UP, OCST, ACP SURF & PAV_MK					
WORK ORDER-	02-06-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	27			
BOWIE BRIDGE, LTD.						
	CONTRACT 01013077	TOTALS	276,061.40	31,877.85	61,121.18	23.0
*****						
BOWIE	0.3 MI. W. OF FM 44	9.783	2,700,408.03	0.00	0.00	0.0
IH 30	WEST END OF SH 98 OVERPASS					
0610-05-043						
IH 30-3(111)	PAVT REPAIR, PLANING, ACP SURF & PAV MK					
WORK ORDER-	04-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
	CONTRACT 03013050	TOTALS	2,700,408.03	0.00	0.00	0.0
*****						
BOWIE	US 59	1.599	6,355,372.64	102,793.72	1,849,215.87	30.6
US 67	0.2 MI W OF FM 989					
0010-13-058						
NH 2000(402)	GR, STRS, SURF & C&G					
WORK ORDER-	07-18-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	39			
H. H. HOWARD & SONS, INC.						
	CONTRACT 06003060	TOTALS	6,355,372.64	102,793.72	1,849,215.87	30.6
*****						
BOWIE	0.5 MI. S. OF FM 2148	2.221	4,442,131.86	189,705.62	2,439,091.73	57.1
US 59	N. END SULPHUR RIVER BRIDGE					
0218-01-072						
CSR 218-1-72	PLANING, ACP LEVEL-UP, CRCP, CPCD, PAV MRK					
WORK ORDER-	08-15-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	56			
DUININCK BROS, INC.						
	CONTRACT 07003113	TOTALS	4,442,131.86	189,705.62	2,439,091.73	57.1
*****						
BOWIE	US 59	5.792	52,847,428.78	569,869.91	34,328,686.14	68.3
US 71	0.7 KM W OF ARKANSAS STATE LINE					
2050-03-004						
HP 735(1)	GR, STR, BASE AND SURFACING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	42			
DEAVERS CONSTRUCTION, L.P.						
	CONTRACT 08993002	TOTALS	52,847,428.78	569,869.91	34,328,686.14	68.3
*****						
BOWIE	SH 8	372.181	7,033,110.63	1,002,713.23	3,056,559.88	45.2
US 82	1.3 MI E OF SP 86					
0046-05-034						
CPM 46-5-34	SEAL COAT					
HARRISON						
FM 1997	US 59	3.909	0.00	0.00	0.00	0.0
1919-02-027	FM 3001					
CPM 1919-2-27	SEAL COAT					

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
HARRISON	US 80	2.671	0.00	0.00	0.00	0.0
LP 281	IH 20					
2642-02-015						
CPM 2642-2-15	SEAL COAT					
WORK ORDER-	11-08-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10003029		TOTALS	7,033,110.63	1,002,713.23	3,056,559.88	45.2
*****						
BONIE	SH 8 IN NEW BOSTON	3.512	1,267,828.05	89,311.05	241,204.32	20.0
FM 1840	SH 98					
0330-01-025						
AR 330-1-25	SUB WD, LM & LFA BS, OCST, ACP SURF & PV MRK					
WORK ORDER-	01-05-01	WORK BEGAN-	03-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	27			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003038		TOTALS	1,267,828.05	89,311.05	241,204.32	20.0
*****						
CAMP	0.6 MI N OF LP 179	1.231	128,166.03	30,466.69	30,466.69	25.0
US 271	1.9 MI N OF LP 179					
0248-02-052						
CD 248-2-52	OCST, SHLDR TEXT, MAILBOX TNOUTS & PAY MKS					
WORK ORDER-	04-12-01	WORK BEGAN-	05-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40			
H. H. HOWARD & SONS, INC.						
CONTRACT 03013041		TOTALS	128,166.03	30,466.69	30,466.69	25.0
*****						
CAMP	AT LP 238 INTERSECTION IN PITTSBURG	0.005	544,544.10	63,582.93	386,102.23	74.6
SH 11						
0083-07-025						
C 83-7-25	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	08-14-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	65			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 07003061		TOTALS	544,544.10	63,582.93	386,102.23	74.6
*****						
CAMP	0.1 MI. W. OF FM 1519(N)	5.143	2,900,716.49	189,532.72	944,785.63	34.2
SH 11	WOOD COUNTY LINE					
0083-07-026						
CSR 83-7-26	GR, STR, LIME TRT BS, OCST, ACP SF, PAV MK					
WORK ORDER-	08-08-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	60			
A. K. GILLIS & SONS, INC.						
CONTRACT 07003115		TOTALS	2,900,716.49	189,532.72	944,785.63	34.2
*****						
CAMP	1.29 KM N OF LP 179	1.740	1,023,335.57	94,103.27	183,044.45	18.8
FM 1520	1.07 KM N OF WALKERS CREEK					
1232-03-012						
A 1232-3-12	GRADING, STRS, BS, SURFACING & PVMT MARKING					
WORK ORDER-	01-11-01	WORK BEGAN-	03-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-01			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	16			
H. H. HOWARD & SONS, INC.						
CONTRACT 12003080		TOTALS	1,023,335.57	94,103.27	183,044.45	18.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
CASS	AT LITTLE CYPRESS CREEK	0.400	471,515.48	10,214.40	314,404.52	69.4
FM 251						
0812-04-023						
BR 2000(279)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	91			
BOWIE BRIDGE, LTD.						
CONTRACT 02003099		TOTALS	471,515.48	10,214.40	314,404.52	69.4
*****						
CASS	AT JIMS BAYOU, 3.9 KM S OF FM 125	0.858	956,341.85	0.00	0.00	0.0
FM 248						
0138-10-019						
BR 2001(330)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-24-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-01			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. H. HOWARD & SONS, INC.						
CONTRACT 03013063		TOTALS	956,341.85	0.00	0.00	0.0
*****						
CASS	AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES	0.605	1,739,864.48	75,268.85	805,590.89	48.2
SH 155						
0520-03-027						
CD 520-3-27	GR, BR WIDENING, ACP BS & SF, PAV MK					
WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	76			
BOWIE BRIDGE, LTD.						
CONTRACT 05003097		TOTALS	1,739,864.48	75,268.85	805,590.89	48.2
*****						
CASS	SH 11 IN HUGHES SPRINGS	7.534	2,953,092.75	0.00	0.00	0.0
SH 49	SH 155 IN AVINGER					
0222-04-047						
STP 2001(477)R	FLEX PAV REP, ACP SURF, MBGF & PAV MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06013222		TOTALS	2,953,092.75	0.00	0.00	0.0
*****						
CASS	SH 8	18.787	2,142,840.90	11,009.98	1,879,542.45	93.0
SH 11	US 59					
0218-05-023						
CPM 218-5-23	ACP SURFACE & PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	121			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 07003050		TOTALS	2,142,840.90	11,009.98	1,879,542.45	93.0
*****						
CASS	0.8 MI N OF FRAZIER CREEK	5.020	18,721,566.30	156,345.83	6,378,721.23	35.8
US 59	0.2 MI N OF SH 11 IN LINDEN					
0218-04-075						
NH 99(628)	GR, STRS, SURF, CPCR, SIGNING & PAV MRKS					
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	36			
NEOSHO CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 08993071		TOTALS	18,721,566.30	156,345.83	6,378,721.23	35.8
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASS US 59 0218-03-074 CPM 218-3-74 PLANING,ACP SURF,SHLDR TEXT & PAV MK		7.324	1,726,387.33	448,807.01	1,619,003.88	97.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 50 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-19-01 0 88			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC. CONTRACT 1200304		TOTALS	1,726,387.33	448,807.01	1,619,003.88	97.6
HARRISON US 80 0096-09-065 CPM 96-9-65 FAB UNDRSL,PVT REINF MESH,ACP SF & PV MK		7.973	1,216,707.62	20,209.41	1,230,887.24	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-06-01 40 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-01 03-05-01 0 90			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC. CONTRACT 01013031		TOTALS	1,216,707.62	20,209.41	1,230,887.24	99.9
HARRISON IH 20 0495-08-074 IM 20-7(57) PLNG,CPR,CPCR,ACP BS & SF,OCST & PAV MK		3.525	3,187,242.35	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 105 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-28-01 0 36			
MADDEEN CONTRACTING COMPANY, INC. CONTRACT 02013010		TOTALS	3,187,242.35	0.00	0.00	0.0
HARRISON FM 31 0640-01-034 CSR 640-1-34 GR,FLEX BS,SET,OCST,ACP,PAY MRK		6.568	1,853,057.88	309,145.16	1,202,918.41	68.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 115 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-00 06-08-00 0 82			
MARSHALL PAVING PRODUCTS, INC. CONTRACT 04003035		TOTALS	1,853,057.88	309,145.16	1,202,918.41	68.3
HARRISON FM 9 2340-02-017 STP 2001(345)R GR, STR, BASE, SURF & PAV MK		5.128	2,401,189.73	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-01 135 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-07-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J-W PAYNE CONSTRUCTION CO., LTD. CONTRACT 04013022		TOTALS	2,401,189.73	0.00	0.00	0.0
HARRISON FM 968 1575-02-025 AR 1575-2-25 GR, SUBGR WID, BS, SURF & PAV MK		2.562	648,733.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-01 60 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-24-01 0 6			
J-W PAYNE CONSTRUCTION CO., LTD. CONTRACT 04013046		TOTALS	648,733.10	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON FM 450		7.986	385,997.80	2,495.67	389,312.35	99.9
US 80 FM 968						
0096-08-043 STP 2000(657)HES GUARDRAIL & SFTY TRT. DRAINAGE STRS.						
WORK ORDER-	06-26-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	96			
P.R. PARKER COMPANY, INC.						
CONTRACT 05003029		TOTALS	385,997.80	2,495.67	389,312.35	99.9
HARRISON .2 MI NORTH OF SH 43		1.193	469,056.25	0.00	0.00	0.0
US 59 .1 MI SOUTH OF US 80						
0063-01-067 STP 2001(436)R PLANE ACP, ACP BS, OCST, PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05013031		TOTALS	469,056.25	0.00	0.00	0.0
HARRISON FM 968		8.436	2,995,686.30	0.00	0.00	0.0
FM 2625 FM 3251						
1575-03-013 STP 2001(437)R GR, STRS, BASE, SURF & PV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 05013223		TOTALS	2,995,686.30	0.00	0.00	0.0
HARRISON ETC AT IH 20 FRONTAGE ROADS, ETC.		0.005	58,529.20	0.00	0.00	0.0
SH 43 ETC						
0207-05-064 NCL 2001(475)HES FLASHING BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 06013215		TOTALS	58,529.20	0.00	0.00	0.0
HARRISON US 80 IN WASKOM		4.499	1,345,521.30	401,940.18	495,040.18	38.7
FM 9 4.5 MI. NORTH OF US 80						
2340-02-016 CSR 2340-2-16 PLANING, LIME TRT BS, SURF TRT, ACP, PV MK						
WORK ORDER-	08-11-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31			
H. V. CAVER, INC.						
CONTRACT 07003053		TOTALS	1,345,521.30	401,940.18	495,040.18	38.7
HARRISON NORTH OF SP 449 IN KARNACK BIG		2.927	1,593,022.05	222,462.48	456,176.02	30.1
SH 43 CYPRESS CREEK BRIDGE						
0569-04-014 CSR 569-4-14 REHABILITATE EXISTING 2-LANE HWAY						
WORK ORDER-	08-15-00	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	14			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 07003119		TOTALS	1,593,022.05	222,462.48	456,176.02	30.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON IH 20 0495-08-075 IM 20-7(55) CONC TRAFFIC BARRIER & CRASH CUSHIONS		39.200	1,706,715.00	325,729.92	1,298,418.53	80.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 105 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-01-00 0 91			
SCR CONSTRUCTION CO., INC. CONTRACT 09003059		TOTALS	1,706,715.00	325,729.92	1,298,418.53	80.1
HARRISON ETC IH 20 0495-08-072 IM 20-7(56) REFURBISH LARGE AND SMALL SIGNS		109.652	1,682,164.99	74,882.61	932,818.77	58.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-00 150 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-01 02-22-01 0 40			
H&M INDUSTRIAL SERVICES, INC. CONTRACT 10003037		TOTALS	1,682,164.99	74,882.61	932,818.77	58.3
MARION VA 0919-22-017 STP 2000(524)TE VALE & LAFAYETTE STREETS IN THE CITY OF JEFFERSON TRANSPORTATION ENHANCEMENT		0.001	320,512.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
P.R. PARKER COMPANY, INC. CONTRACT 05013032		TOTALS	320,512.00	0.00	0.00	0.0
MARION FM 248 0138-11-018 BR 2000(392) AT BEAR CREEK, 0.2 MI S OF CASS C/L REPLACE BRIDGE & APPRS		0.207	385,235.02	-5,402.88	331,868.69	90.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-00 65 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-00 07-26-00 1 84			
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 06003082		TOTALS	385,235.02	5,402.88	331,868.69	90.6
MARION SH 49 0223-01-024 BR 98(149) AT BLACK CYPRESS CREEK AND RELIEF REPLACE 2 BRIDGES AND APPROACHES		2.300	2,820,303.23	126,370.03	2,181,865.31	81.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-99 260 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-14-00 01-01-00 2 68			
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 11993019		TOTALS	2,820,303.23	126,370.03	2,181,865.31	81.4
MORRIS US 259 0392-01-052 CSR 392-1-52 1.5 MI N OF FM 144 1.5 MI S OF FM 144 LIME TRT BASE, OCST, ACP & PAV MARK		2.827	2,281,953.45	595,725.94	997,498.25	46.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 90 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-01 03-01-01 0 38			
MARSHALL PAVING PRODUCTS, INC. CONTRACT 06003091		TOTALS	2,281,953.45	595,725.94	997,498.25	46.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TITUS	1.9 MILES W. OF MORRIS COUNTY LINE	1.889	572,295.61	33,863.74	3,744	6.2
FM 71	MORRIS COUNTY LINE					
0546-01-028						
CSR 546-1-28	GR, FLEX BASE, OCST & PAV MARKS					
MORRIS	TITUS COUNTY LINE	4.790	1,546,718.19	41,769.98	59,538.40	4.0
FM 71	US 259					
0546-02-011						
CSR 546-2-11	GR, FLEX BASE, OCST & PAV MARKS					
WORK ORDER-	08-17-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
A. K. GILLIS & SONS, INC.						
CONTRACT 07003116		TOTALS	2,119,013.80	75,633.72	93,402.14	4.6
*****						
PANOLA	0.2 MI. W. OF FM 1970	8.615	5,849,571.37	971,159.10	1,899,544.10	34.1
SH 315	RUSK COUNTY LINE					
0462-03-037						
STP 2001(179)R	GR, PLNG, LFA SBGR, FA BS, ACP BS & SF, PH					
WORK ORDER-	02-06-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	40			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 01013005		TOTALS	5,849,571.37	971,159.10	1,899,544.10	34.1
*****						
PANOLA	FM 2517	9.400	2,765,153.19	20,175.51	20,175.51	0.7
FM 699	2.3 MI. S. OF FM 2517					
0394-03-027						
AR 394-3-27	GR, BS, SURF & PAV MKS					
WORK ORDER-	04-19-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	9			
A. K. GILLIS & SONS, INC.						
CONTRACT 03013071		TOTALS	2,765,153.19	20,175.51	20,175.51	0.7
*****						
PANOLA	RUSK COUNTY LINE	3.719	1,511,670.09	500,592.55	1,318,154.63	91.7
SH 43	1.3 MI S OF SABINE RIVER					
0207-04-031						
CSR 207-4-31	GR, FLEX BASE, PAV REPAIR, ACP, PAV MK					
WORK ORDER-	07-12-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	55			
MADEN CONTRACTING COMPANY, INC.						
CONTRACT 06003041		TOTALS	1,511,670.09	500,592.55	1,318,154.63	91.7
*****						
PANOLA	NORTH END SABINE RIVER BRIDGE	3.268	1,308,347.54	980.00	1,254,958.43	97.8
US 79	0.2 MI SOUTH OF MILL CREEK					
0247-02-039						
CSR 247-2-39	GRD, FL BS, ACP SURF, PAV MRKS					
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	97			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003042		TOTALS	1,308,347.54	980.00	1,254,958.43	97.8
*****						
PANOLA	0.7 MI SOUTH OF FISH LAKE SLOUGH	1.802	7,818,001.90	164,169.27	2,371,312.23	31.9
US 79	0.3 MI SOUTH OF SABINE RIVER RELIEF BR					
0247-01-037						
BR 2000(733)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-24-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	28			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003058		TOTALS	7,818,001.90	164,169.27	2,371,312.23	31.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PANOLA SH 149 US 79 4.4 MI E OF RUSK CO. LINE 0246-02-037 CSR 246-2-37 ACP, SET STRUCT., BRIDGE RAIL, PAV MRK		8.167	2,885,095.82	259,291.28	2,005,962.82	73.1
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 81 WORKING DAYS CHARGED- 50	WORK BEGAN- 03-20-01 TIME COMPUTED- 03-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 61					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003089		TOTALS	2,885,095.82	259,291.28	2,005,962.82	73.1
PANOLA US 59 0063-04-047 NH 2000(960)		1.893	5,988,224.02	316,946.25	763,401.97	13.2
GRD,CEM STAB SUBGR,ACP,CPCR,CPCD &PAV MK						
WORK ORDER- 11-02-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 185 WORKING DAYS CHARGED- 37	WORK BEGAN- 02-01-01 TIME COMPUTED- 11-18-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20					
DUININCK BROS, INC.						
CONTRACT 09003003		TOTALS	5,988,224.02	316,946.25	763,401.97	13.2
TITUS FRANKLIN COUNTY LINE IH 30 MORRIS COUNTY LINE 0610-03-069 IM 30-3(112)		63.123	2,368,949.82	0.00	0.00	0.0
CONC TRAFFIC BARRIER & CRASH CUSHIONS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 05013021		TOTALS	2,368,949.82	0.00	0.00	0.0
TITUS 0.3 MI N OF BU 271E US 271 FM 1896 0221-05-073 CSR 221-5-73		6.518	3,107,380.11	300,790.15	2,746,004.74	92.0
FLEX PAV REP,ACP BS & SF, PAV MK						
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 51	WORK BEGAN- 09-25-00 TIME COMPUTED- 09-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 63					
APAC-TEXAS, INC.						
CONTRACT 07003114		TOTALS	3,107,380.11	300,790.15	2,746,004.74	92.0
TITUS US 271 IN TALCO FM 71 2.8 MI E OF US 271 0546-01-021 STP 93(80)R		4.114	2,038,365.11	118,666.33	382,040.37	19.5
GRADING, STR, BASE, SURF, PAV MARK.						
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 23	WORK BEGAN- 10-04-00 TIME COMPUTED- 10-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 17					
A. K. GILLIS & SONS, INC.						
CONTRACT 08003054		TOTALS	2,038,365.11	118,666.33	382,040.37	19.5
TITUS ETC AT FM 1734 IN MT. PLEASANT, ETC. US 271 ETC 0221-05-072 STP 2000(896)HES		3.900	1,116,356.40	80,476.40	458,415.85	43.2
TRAFFIC SIGNALS, FLASHING BEACONS, SIGNAL IMPROV.						
WORK ORDER- 10-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 62	WORK BEGAN- 03-05-01 TIME COMPUTED- 02-13-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09003052		TOTALS	1,116,356.40	80,476.40	458,415.85	43.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
UPSHUR	0.2 MI S OF US 271 IN GILMER	4.730	9,536,973.83	195,720.63	4,272,308.55	47.1
SH 300	3.0 MI N OF FM 726					
1385-01-019						
NH 2000(367)	GR, STRS, BASE, SURF, & PAV MARK					
WORK ORDER-	03-21-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	42			
A. K. GILLIS & SONS, INC.						
CONTRACT 02003066		TOTALS	9,536,973.83	195,720.63	4,272,308.55	47.1
*****						
UPSHUR	US 271 IN GILMER	14.697	4,348,839.88	207,664.30	207,664.30	5.0
SH 155	US 259 NORTH OF ORE CITY					
0520-05-035						
CPM 520-5-35	FLEX PAV REPAIR, ACP SURF & PAV MARKS					
WORK ORDER-	03-12-01	WORK BEGAN-	05-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02013057		TOTALS	4,348,839.88	207,664.30	207,664.30	5.0
*****						
UPSHUR	FM 1650	7.343	2,923,354.16	140,623.64	140,623.64	5.0
SH 154	FM 726(W)					
0402-01-018						
CSR 402-1-18	GR, STRS, BASE, SURF & PAV MK					
WORK ORDER-	04-09-01	WORK BEGAN-	05-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18			
APAC-TEXAS, INC.						
CONTRACT 03013072		TOTALS	2,923,354.16	140,623.64	140,623.64	5.0
*****						
UPSHUR	0.3 MI N OF FM 726	4.561	902,005.06	0.00	0.00	0.0
US 271	GREGG COUNTY LINE					
0248-05-043						
CPM 248-5-43	OCST, ACP SURFACE & PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05013042		TOTALS	902,005.06	0.00	0.00	0.0
*****						
UPSHUR	AT LITTLE CYPRESS CREEK AND RELIEFS	1.071	3,149,718.34	115,722.52	2,454,016.26	82.0
SH 155						
0520-05-032						
BR 99(494)	REPLACE THREE BRIDGES AND APPROACHES					
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	69			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34	115,722.52	2,454,016.26	82.0
*****						
UPSHUR	FM 3245 S OF DIANA	3.561	9,404,065.31	137,893.70	4,836,624.43	54.1
US 259	0.1 MI N OF FM 726					
0392-02-056						
STP 96(778)RM	GR STR, BASE, SURF, C&G, TS, & PM					
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	46			
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31	137,893.70	4,836,624.43	54.1
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
UPSHUR	0.1 MI N OF FM 726	4.033	9,532,010.37	387,719.23	5,686,007.87	62.7
US 259	0.3 MI S OF FM 450					
0392-02-055						
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	43			
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 11993002	TOTALS	9,532,010.37	387,719.23	5,686,007.87	62.7
DISTRICT CONTRACT AMOUNT					212,255,436.06	
DISTRICT ESTIMATES THIS MONTH					9,133,386.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE					94,944,962.68	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BOWIE	VARIOUS	0.001	419,865.46	41,447.40	436,751.30	99.9
US0082	VARIOUS					
6040-62-001						
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS					
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	89			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004016		TOTALS	419,865.46	41,447.40	436,751.30	99.9
*****						
BOWIE	VARIOUS	22.279	1,474,732.80	0.00	0.00	6.9
US0059	VARIOUS					
6066-07-001						
RMC - 606607001	MICROSURFACING AND PAVEMENT MARKINGS					
WORK ORDER-	05-16-01	WORK BEGAN-	05-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04014005		TOTALS	1,474,732.80	0.00	0.00	6.9
*****						
HARRISON	VARIOUS	0.001	417,524.00	29,931.08	431,411.70	99.9
FM0009	VARIOUS					
6054-82-001						
RMC - 605482001	EXTEND. STR., WINGWALLS, SAFETY TREAT					
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	113			
AJAX EQUIPMENT COMPANY						
CONTRACT 08004013		TOTALS	417,524.00	29,931.08	431,411.70	99.9
*****						
TITUS	.1 MI W OF FM 1734 IN MT PLEASANT	0.001	1,290,561.97	389,036.25	1,573,641.06	99.9
US0067	.07 MI W OF IH 30					
6053-06-001						
RMC - 605306001	REHABILITATION OF AN EXISTING ROADWAY					
WORK ORDER-	10-04-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	70			
APAC-TEXAS, INC.						
CONTRACT 08004016		TOTALS	1,290,561.97	389,036.25	1,573,641.06	99.9
*****						
					DISTRICT CONTRACT AMOUNT	3,602,684.23
					DISTRICT ESTIMATES THIS MONTH	460,414.73
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,441,804.06

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE VARIOUS			0.001	259,250.00	6,080.00	10,200.00	3.9
US0059 VARIOUS							
6062-48-001							
RMC - 606248001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	04-16-01	WORK BEGAN-	04-16-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	4				
K-BAR SERVICES, INC.							
CONTRACT 03011901			TOTALS	259,250.00	6,080.00	10,200.00	3.9
BOWIE .4 MI NORTH OF US 82			3.181	59,800.00	2,800.00	49,975.00	83.6
US0059 3.2 MI SOUTH OF US 82							
6038-45-001							
RMC - 603845001 CONSTRUCTION OF LANDSCAPE MAINTENANCE							
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	653	PERCENT TIME USED-	89				
DAN B. SERVICE CO.							
CONTRACT 06991901			TOTALS	59,800.00	2,800.00	49,975.00	83.6
BOWIE IH 30			0.001	132,828.00	5,634.50	109,183.45	82.5
IH0030 IH 30							
6045-64-001							
RMC - 604564001 JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	83				
CHARLES & SELLESTINE HUNT, INC.							
CONTRACT 06991903			TOTALS	132,828.00	5,634.50	109,183.45	82.5
BOWIE VARIOUS			0.001	35,850.00	0.00	0.00	0.0
IH0030 VARIOUS							
6018-35-001							
RMC - 601835001 REMOVAL OF TREES, ETC.							
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 10971906			TOTALS	35,850.00	0.00	0.00	0.0
BOWIE VARIOUS			0.001	59,427.20	0.00	0.00	0.0
US0259 VARIOUS							
6063-53-001							
RMC - 606353001 MOWING HIGHWAY ROW							
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHNNY DREN							
CONTRACT 11001909			TOTALS	59,427.20	0.00	0.00	0.0
BOWIE VARIOUS			0.001	54,226.88	0.00	0.00	0.0
IH0030 VARIOUS							
6063-54-001							
RMC - 606354001 MOWING HIGHWAY ROW							
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAMES BRADFORD							
CONTRACT 11001910			TOTALS	54,226.88	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BOWIE	VARIOUS	0.001	49,654.66	0.00	0.00	0.0
IH0030	VARIOUS					
6063-55-001						
RMC - 606355001	MOWING HIGHWAY ROW					
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAMES BRADFORD						
CONTRACT 11001911		TOTALS	49,654.66	0.00	0.00	0.0
*****						
BOWIE	VARIOUS	0.001	45,774.15	15,258.05	15,258.05	33.3
IH0030	VARIOUS					
6063-56-001						
RMC - 606356001	MOWING HIGHWAY ROW					
WORK ORDER-	05-02-01	WORK BEGAN-	05-08-01	*****		
DATE WORK COMPLETED-	05-23-01	TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15	*****		
RICKEY BAIRD						
CONTRACT 11001912		TOTALS	45,774.15	15,258.05	15,258.05	33.3
*****						
CASS	VARIOUS	0.001	191,000.00	8,550.00	8,550.00	4.4
US0059	VARIOUS					
6063-01-001						
RMC - 606301001	TREE AND STUMP REMOVAL					
WORK ORDER-	04-17-01	WORK BEGAN-	05-15-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	12	*****		
QUALITY PLUMBING & ELECTRIC						
CONTRACT 01011902		TOTALS	191,000.00	8,550.00	8,550.00	4.4
*****						
CASS	US 59	0.001	66,000.00	0.00	44,706.66	72.1
US0059	US 59					
6045-66-001						
RMC - 604566001	JANITORIAL & GROUNDS MAINT. REST AREA					
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75	*****		
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00	0.00	44,706.66	72.1
*****						
CASS	VARIOUS	0.001	182,800.00	19,254.04	133,612.34	73.0
US0059	VARIOUS					
6060-83-001						
RMC - 606083001	REMOVE AND RELOCATE SMALL SIGNS					
WORK ORDER-	12-14-00	WORK BEGAN-	01-29-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96	*****		
TX-RAM ENTERPRISES, INC.						
CONTRACT 10001902		TOTALS	182,800.00	19,254.04	133,612.34	73.0
*****						
CASS	VARIOUS	0.001	93,024.18	0.00	0.00	0.0
FM0251	VARIOUS					
6063-49-001						
RMC - 606349001	MOWING HIGHWAY ROW					
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GEORGE WHATLEY, JR.						
CONTRACT 11001905		TOTALS	93,024.18	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON IH 20 IH0020 6045-65-001 RMC - 604565001 JANITORIAL & GROUNDS MAINT. REST AREA		0.001	108,000.00	3,675.00	43,505.00	64.8
WORK ORDER- 09-16-99	WORK BEGAN- 10-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 609	PERCENT TIME USED- 83					
WESTERN SURETY COMPANY						
CONTRACT 06991904		TOTALS	108,000.00	3,675.00	43,505.00	64.8
HARRISON GREGG CO. LINE IH0020 6031-59-001 RMC - 603159001 PAVEMENT REPAIR & PAVEMENT MARKINGS		63.088	212,385.90	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 09984013		TOTALS	212,385.90	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HARRISON VARIOUS US0080 6063-50-001 RMC - 606350001 MOWING HIGHWAY ROW		0.001	88,063.92	8,687.72	8,687.72	10.4
WORK ORDER- 05-04-01	WORK BEGAN- 05-24-01					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-01					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 2					
S. L. MOWING CONTRACTORS, INC.						
CONTRACT 11001906		TOTALS	88,063.92	8,687.72	8,687.72	10.4
HARRISON VARIOUS IH0020 6063-51-001 RMC - 606351001 MOWING HIGHWAY ROW		0.001	34,597.80	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 31	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LANGFORD CONTRACTORS						
CONTRACT 11001907		TOTALS	34,597.80	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HARRISON VARIOUS IH0020 6063-57-001 RMC - 606357001 MOWING HIGHWAY ROW		0.001	36,540.00	0.00	0.00	33.3
WORK ORDER- 04-27-01	WORK BEGAN- 05-07-01					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-01					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 3					
LANGFORD CONTRACTORS						
CONTRACT 11001908		TOTALS	36,540.00	0.00	0.00	33.3
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
MARION VARIOUS SH0049 6063-48-001 RMC - 606348001 MOWING HIGHWAY ROW		0.001	69,594.02	0.00	0.00	2.1
WORK ORDER- 05-25-01	WORK BEGAN- 05-30-01					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-01					
CONTRACT WORKING DAYS- 67	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PERRY M. WEST						
CONTRACT 11001913		TOTALS	69,594.02	0.00	0.00	2.1
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MORRIS	VARIOUS			0.001	72,855.00	2,088.51	2,088.51	2.8
FM0161	VARIOUS							
6063-46-001								
RMC - 606346001	MOWING HIGHWAY ROW							
WORK ORDER-	05-16-01	WORK BEGAN-	05-29-01					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-01					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDY MOWING CONTRACTORS								
CONTRACT 11001902				TOTALS	72,855.00	2,088.51	2,088.51	2.8
PANOLA	VARIOUS			0.001	91,243.08	0.00	0.00	6.4
US0059	VARIOUS							
6063-45-001								
RMC - 606345001	MOWING HIGHWAY ROW							
WORK ORDER-	05-10-01	WORK BEGAN-	05-21-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
S. L. MOWING CONTRACTORS, INC.								
CONTRACT 11001901				TOTALS	91,243.08	0.00	0.00	6.4
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
PANOLA	VARIOUS			262.540	236,286.00	0.00	0.00	0.0
FM0010	VARIOUS							
6063-22-001								
RMC - 606322001	TREE TRIMMING							
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8					
PAVING & DESIGN								
CONTRACT 12001901				TOTALS	236,286.00	0.00	0.00	0.0
TITUS	VARIOUS			0.001	59,239.04	0.00	0.00	0.0
US0271	VARIOUS							
6063-52-001								
RMC - 606352001	MOWING HIGHWAY ROW							
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-01					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
CONTRACT 11001908				TOTALS	59,239.04	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
UPSHUR	VARIOUS			0.001	149,420.00	13,066.00	13,066.00	8.7
SH0155	VARIOUS							
6067-34-001								
RMC - 606734001	TREE AND STUMP REMOVAL							
WORK ORDER-	04-12-01	WORK BEGAN-	05-21-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	16					
RUTLAND CONSTRUCTION SERVICES								
CONTRACT 01011903				TOTALS	149,420.00	13,066.00	13,066.00	8.7
UPSHUR	VARIOUS			0.001	89,325.60	5,941.72	5,941.72	6.6
FM0556	VARIOUS							
6063-47-001								
RMC - 606347001	MOWING HIGHWAY ROW							
WORK ORDER-	05-01-01	WORK BEGAN-	05-21-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-01					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
MORRIS MOWING CONTRACTORS								
CONTRACT 11001903				TOTALS	89,325.60	5,941.72	5,941.72	6.6

DISTRICT CONTRACT AMOUNT 2,477,185.43  
DISTRICT ESTIMATES THIS MONTH 91,035.54  
DISTRICT TOTAL ESTIMATES PAID TO DATE 444,774.45

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CHAMBERS	AT COTTON BAYOU & HACKBERRY GULLEY	0.201	659,714.68	38,857.48	643,309.33	99.9
FM 565						
1024-01-052						
BR 2000(13)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-15-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	96			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 08003153		TOTALS	659,714.68	38,857.48	643,309.33	99.9
*****						
HARDIN	SOUR LAKE, EAST	6.269	886,564.88	0.00	1,194,711.75	99.9
SH 105	JEFFERSON COUNTY LINE					
0339-04-028						
NH 2000(759)	GR, STR, BS, ACP, STRIPE					
WORK ORDER-	07-17-00	WORK BEGAN-	10-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	93			
APAC-TEXAS, INC.						
CONTRACT 06003023		TOTALS	886,564.88	0.00	1,194,711.75	99.9
*****						
HARDIN	FM 770, EAST	12.543	4,385,520.42	88,907.41	1,084,426.15	26.0
SH 105	SOUR LAKE					
0339-03-020						
C 339-3-20	ADD SHOULDERS & SAFETY UPGRADE					
WORK ORDER-	09-18-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	40			
APAC-TEXAS, INC.						
CONTRACT 08003071		TOTALS	4,385,520.42	88,907.41	1,084,426.15	26.0
*****						
JASPER	MARVIN HANCOCK DR FROM FM 2799, SOUTH	0.900	335,094.35	0.00	0.00	0.0
CS	US 190					
0920-12-025						
STP 2001(358)UM	GR, PVMT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHews CONSTRUCTION COMPANY, LTD.						
CONTRACT 05013232		TOTALS	335,094.35	0.00	0.00	0.0
*****						
JASPER	FM 1004 AT CALL JUNCTION	16.602	26,385,976.78	183,342.46	2,095,728.73	8.2
US 96	BUNA					
0065-03-030						
NH 2000(674)	GR STRS BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	5			
APAC-TEXAS, INC.						
CONTRACT 08003093		TOTALS	26,385,976.78	183,342.46	2,095,728.73	8.2
*****						
JEFFERSON	AT US 69 IN PORT ARTHUR	0.001	103,581.50	1,152.00	144,499.99	99.9
SH 73						
0508-04-133						
CL 508-4-133	LANDSCAPE					
WORK ORDER-	04-12-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
CONTRACT 03003064		TOTALS	103,581.50	1,152.00	144,499.99	99.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JEFFERSON HEBERT ROAD SP 93 FM 365 1075-01-012 NH 2000(3) GR, STRS & SURF		8.360	9,373,962.34	260,426.90	2,856,084.58	31.7
WORK ORDER- 09-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 500 WORKING DAYS CHARGED- 116	WORK BEGAN- 09-18-00 TIME COMPUTED- 09-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
ALLCO, INC.						
CONTRACT 04003043		TOTALS	9,373,962.34	260,426.90	2,856,084.58	31.7
JEFFERSON FM 364, EAST IH 10 HALDEN RD 0739-02-123 NH 2001(305) GR, STR, BS, PVMT, STRIPE, SIGN		3.465	9,021,535.88	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 235 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ALLCO, INC.						
CONTRACT 04013055		TOTALS	9,021,535.88	0.00	0.00	0.0
JEFFERSON FM 365 O/P AT SH 347 FM 365 & K C S RR - DOT NO. 329530D 0932-01-070 STP 2000(751)RGS GR, BS, STR, CONC PVMT, SIGNAL, ILLUM		0.869	9,195,566.16	407,840.65	2,662,959.03	30.1
WORK ORDER- 08-25-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 441 WORKING DAYS CHARGED- 124	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 06003057		TOTALS	9,195,566.16	407,840.65	2,662,959.03	30.1
JEFFERSON US 90 EAST IH 10 0.54 MI E OF MP-SPT RR OVERPASS 0028-13-120 BR 2000(510) REPLACE BRIDGE AND APPROACHES		1.042	12,870,991.18	760,613.64	4,466,226.63	36.1
JEFFERSON 0.5 MI W OF IS 90 EAST IH 10 US 90 0739-02-117 BR 2000(510) REPLACE BRIDGE AND APPROACHES		0.551	4,314,060.33	26,295.77	2,541,567.97	61.3
WORK ORDER- 09-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 312 WORKING DAYS CHARGED- 114	WORK BEGAN- 10-02-00 TIME COMPUTED- 09-22-00 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 36					
APAC-TEXAS, INC.						
CONTRACT 07003068		TOTALS	17,185,051.51	786,909.41	7,007,794.60	42.4
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES		4.397	10,894,324.67	0.00	11,012,422.67	99.9
WORK ORDER- 08-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 423	WORK BEGAN- 11-07-95 TIME COMPUTED- 09-06-95 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 120					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	0.00	11,012,422.67	99.9
JEFFERSON AT MAIN A CANAL US 69 0200-16-004 BR 2000(461) GR, BS, PAVMT & STR		0.640	1,371,076.21	115,652.41	877,093.91	66.6
WORK ORDER- 10-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 182 WORKING DAYS CHARGED- 118	WORK BEGAN- 10-30-00 TIME COMPUTED- 10-26-00 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 59					
APAC-TEXAS, INC.						
CONTRACT 08003057		TOTALS	1,371,076.21	115,652.41	877,093.91	66.6



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
JEFFERSON	SH 347, EAST	1.780	354,396.63	0.00	372,262.20	99.9
SH 87	US 69					
0306-03-107						
CSR 306-3-107	MILL, ACP, STRIPE					
JEFFERSON	US 69, EAST	2.731	302,372.25	0.00	342,325.50	99.9
SH 87	TERMINAL RD					
0307-01-130						
CSR 307-1-130	MILL, ACP, STRIPE					
WORK ORDER-	09-15-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	43	*****		
APAC-TEXAS, INC.						
	CONTRACT 08003081	TOTALS	656,768.88	0.00	714,587.70	99.9
*****						
JEFFERSON	AT 9TH AVE, IN PORT ARTHUR	0.084	308,471.95	0.00	24,147.31	8.1
SH 73						
0508-04-135						
CM 2000(758)	GR, BS, PVMT					
JEFFERSON	9TH AVE FROM 60TH ST, NORTH	1.674	2,288,121.05	18,691.77	633,478.25	28.8
CS	LAKE ARTHUR DR					
0920-38-126						
STP 98(247)UM	GR, STR, BS, PVMT					
WORK ORDER-	09-29-00	WORK BEGAN-	11-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	58	*****		
L D CONSTRUCTION						
	CONTRACT 08003136	TOTALS	2,596,593.00	18,691.77	657,625.56	26.3
*****						
JEFFERSON	DISTRICTWIDE	0.001	513,003.42	0.00	512,156.52	99.8
VA						
0920-00-056						
C 920-00-56	REHAB OF GUIDESIGNS					
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
	CONTRACT 08973071	TOTALS	513,003.42	0.00	512,156.52	99.8
*****						
JEFFERSON	VARIOUS INTERSECTIONS IN JEFFERSON,	2.341	2,465,708.69	41,284.90	1,857,939.68	79.3
VA	ORANGE AND HARDIN COUNTIES					
0920-00-044						
CM 95(145)	GR, BS, PAV, STRIPING & SIGNALS					
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	72	*****		
APAC-TEXAS, INC.						
	CONTRACT 08993091	TOTALS	2,465,708.69	41,284.90	1,857,939.68	79.3
*****						
JEFFERSON	ETC VARIOUS LOCATIONS	207.801	4,991,669.50	2,282,857.08	4,473,288.02	93.3
US 90	DISTRICT WIDE					
0028-06-063						
CPM 28-6-63	SEAL COAT, STRIPING, AND RAIS PAV					
	MRKRS					
WORK ORDER-	01-03-01	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	40	*****		
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 12003055	TOTALS	4,991,669.50	2,282,857.08	4,473,288.02	93.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY US 90		1.528	346,207.89	151,246.19	247,471.44	75.2
FM 1009 1.6 MI SOUTH						
0601-04-010						
AR 601-4-10 GR, BS, SURF						
WORK ORDER-	03-09-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	71			
L D CONSTRUCTION						
CONTRACT 02013046		TOTALS	346,207.89	151,246.19	247,471.44	75.2
LIBERTY FM 770 IN HULL, SOUTH		3.155	598,053.92	391,034.85	474,149.83	83.4
FM 834 FM 770 IN DAISETTA						
1146-01-023						
AR 1146-1-23 GR, BS, STR, PVMT						
WORK ORDER-	03-09-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	52			
ANGEL BROTHERS ENTERPRISES, LTD.						
CONTRACT 02013087		TOTALS	598,053.92	391,034.85	474,149.83	83.4
LIBERTY 0.89 KM S OF LOOP 573		1.410	1,260,967.19	175,351.64	761,813.51	62.9
US 59 SOUTH 1.41 KM						
0177-03-080						
MH 2001(27) GR, BS, STR, CONC PVMT, STRIPE						
WORK ORDER-	01-02-01	WORK BEGAN-	01-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	71			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10003010		TOTALS	1,260,967.19	175,351.64	761,813.51	62.9
NEWTON 7.27 MI S OF US 190, SOUTH		3.390	2,689,840.49	0.00	0.00	0.0
SH 87 FM 363						
0305-02-038						
MG 2001(254) ADD SHOULDERS,WIDEN BRIDGES,SAFTY UPGRD						
WORK ORDER-	03-28-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-01			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 02013067		TOTALS	2,689,840.49	0.00	0.00	0.0
NEWTON 0.13 MI N OF FM 363, SOUTH		4.500	1,496,124.95	0.00	0.00	0.0
SH 87 0.6 MI N OF TROUT CREEK						
0305-02-040						
CPM 305-2-40 ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHEWS CONSTRUCTION COMPANY, LTD.						
CONTRACT 05013039		TOTALS	1,496,124.95	0.00	0.00	0.0
ORANGE LITTLE CYPRESS DR, SOUTH		1.853	3,416,950.53	121,149.33	2,294,687.76	69.9
FM 1130 FM 3247						
1284-01-053						
CM 2000(14) GR, BS, STR, PVMT						
WORK ORDER-	04-28-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	68			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03003055		TOTALS	3,416,950.53	121,149.33	2,294,687.76	69.9

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE	NECHES RIVER BR, EAST	5.060	1,494,626.00	885,924.92	891,204.92	62.1
IH 10	FM 105					
0028-09-105						
IM 10-8(150)	MILL, ACP					
ORANGE	FM 105, EAST	1.260	371,083.50	400,039.62	400,039.62	99.9
IH 10	WEST END OF KCS RR OVERPASS					
0028-11-180						
IM 10-8(150)	MILL, ACP					
WORK ORDER-	04-19-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03013018		TOTALS	1,865,709.50	1,285,964.54	1,291,244.54	72.0
ORANGE	1.8 KM WEST OF SABINE RIVER	2.875	39,350,080.86	1,278,698.97	21,765,847.36	58.2
IH 10	1.3 KM EAST OF SABINE RIVER					
0028-14-073						
BR 98(476)	REPLACE BRIDGE					
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	52			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993001		TOTALS	39,350,080.86	1,278,698.97	21,765,847.36	58.2
ORANGE	FM 105	2.376	13,533,528.90	343,991.01	8,164,312.54	63.5
SH 87	BU 90-Y (OLD LP 358)					
0306-01-041						
STP 98(362)RGS	GR STRS & SURF, RAILROAD OVERPASS					
	STR					
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	47			
ALLCO, INC.						
CONTRACT 07993004		TOTALS	13,533,528.90	343,991.01	8,164,312.54	63.5
ORANGE	AT SH 62	1.560	17,146,874.61	436,543.40	8,940,481.25	54.8
IH 10						
0028-11-166						
CM 99(33)	STR, GR, BS & PAV					
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	61			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61	436,543.40	8,940,481.25	54.8
ORANGE	N OF FM 1131, SOUTH	4.880	5,109,896.88	122,722.72	2,718,413.19	55.4
FM 105	0.3 MI N OF FM 1132					
0710-02-044						
STP 99(501)RM	GR STRS BS & SURF					
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	95			
APAC-TEXAS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88	122,722.72	2,718,413.19	55.4
TYLER	NECHES RIVER BRIDGE, SOUTH	3.000	462,496.24	0.00	0.00	0.0
US 69	3.0 MI SOUTH					
0200-05-037						
CPM 200-5-37	MILL, ACP, STRIPE					
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHENS CONSTRUCTION COMPANY, LTD.						
CONTRACT 04013094		TOTALS	462,496.24	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
DISTRICT CONTRACT AMOUNT					188,298,444.83	
DISTRICT ESTIMATES THIS MONTH					8,532,625.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE					84,453,049.64	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
JASPER	1.0 MILES NORTH OF US 190	9.597	280,270.21	244,659.88	258,593.54	92.2
US0096	9.59 MILES NORTH					
6065-14-001						
RMC - 606514001	REPAIR CONCRETE JOINTS					
WORK ORDER-	04-10-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	46			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 02014011		TOTALS	280,270.21	244,659.88	258,593.54	92.2
*****						
JASPER	DESIGNATED LOCATIONS IN JASPER, NEWTON & TYLER COUNTIES	708.900	124,998.00	0.00	0.00	0.0
US0096						
6067-74-001						
RMC - 606774001	DEAD TREE REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAMILTON STORM SERVICES						
CONTRACT 06014004		TOTALS	124,998.00	0.00	0.00	0.0
*****						
JEFFERSON	DISTRICTWIDE	2.394	1,700,110.93	348,530.34	661,204.45	38.8
US0069	DISTRICTWIDE					
6064-27-001						
RMC - 606427001	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	04-02-01	WORK BEGAN-	04-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-01			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	29			
TENSON CONSTRUCTION, INC.						
CONTRACT 02014012		TOTALS	1,700,110.93	348,530.34	661,204.45	38.8
*****						
JEFFERSON	US 69 IN S JEFFERSON COUNTY	81.000	1,420,118.56	48,275.82	1,251,476.66	88.1
US0069	US 69 IN TYLER COUNTY					
6045-19-001						
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	77			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994014		TOTALS	1,420,118.56	48,275.82	1,251,476.66	88.1
*****						
JEFFERSON	DISTRICTWIDE	0.001	680,522.00	143,946.98	503,743.03	74.0
US0069	DISTRICTWIDE					
6053-38-001						
RMC - 605338001	PAVEMENT MARKINGS					
WORK ORDER-	02-16-01	WORK BEGAN-	02-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	38			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 11004009		TOTALS	680,522.00	143,946.98	503,743.03	74.0
*****						
TYLER	US 69 AT CYPRESS CREEK	0.400	306,892.46	39,691.34	147,114.47	47.9
US0069	US 69 AT CYPRESS CREEK					
6059-85-001						
RMC - 605985001	EXTENDING CONCRETE STRUCTURE					
WORK ORDER-	04-16-01	WORK BEGAN-	04-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	24			
AJAX EQUIPMENT COMPANY						
CONTRACT 03014012		TOTALS	306,892.46	39,691.34	147,114.47	47.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TYLER	0.16MI.S. OF CYPRESS CR. BR. @ HILLISTER			10.700	558,190.03	0.00	0.00	0.0
US0069	VILLAGE CR. IN HARDIN COUNTY							
6069-39-001	MICROSURFACING AND RESTRIPIG							
RMC - 606939001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 06014005				TOTALS	558,190.03	0.00	0.00	0.0
				DISTRICT CONTRACT AMOUNT			5,071,102.19	
				DISTRICT ESTIMATES THIS MONTH			825,104.36	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,822,132.15	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CHAMBERS HARRIS COUNTY LINE IH0010 FM 365 6068-62-001 RMC - 606862001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	312,711.40	21,018.55	21,018.55	6.7
WORK ORDER-	05-10-01	WORK BEGAN-	05-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
P-VILLE, INCORPORATED						
CONTRACT 03012001		TOTALS	312,711.40	21,018.55	21,018.55	6.7
CHAMBERS LITTER PICKUP (01) ITEMS 22 THRU 45 IH0010 LITTER PICKUP (01) ITEMS 22 THRU 45 6061-31-001 SUP - 606131001 LITTER PICKUP (01) ITEMS 22 THRU 45		1.000	85,187.22	7,938.84	66,253.94	77.7
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002015		TOTALS	85,187.22	7,938.84	66,253.94	77.7
CHAMBERS PICNIC AREA IH10 1 MI M SH365 & IH0010 WEIGH STATION IH10 1 MI E SH61 6061-32-001 SUP - 606132001 PICNIC IH10 M SH365 & WEIGH STATION IH10		1.000	24,850.42	2,214.59	16,488.29	66.3
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	30			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002016		TOTALS	24,850.42	2,214.59	16,488.29	66.3
HARDIN TYLER COUNTY LINE US0096 JEFFERSON COUNTY LINE 6068-69-001 RMC - 606869001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	169,178.02	14,792.13	14,792.13	8.7
WORK ORDER-	05-10-01	WORK BEGAN-	05-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8			
C. A. GREEN CONSTRUCTION COMPANY, INC.						
CONTRACT 03012008		TOTALS	169,178.02	14,792.13	14,792.13	8.7
HARDIN LITTER PICKUP (9) ITEMS 28 THRU 57 US0096 LITTER PICKUP (9) ITEMS 28 THRU 57 6061-05-001 SUP - 606105001 LITTER PICKUP (9) ITEMS 28 THRU 57		1.000	104,032.49	9,072.34	79,599.96	76.5
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002005		TOTALS	104,032.49	9,072.34	79,599.96	76.5
HARDIN US69 PICNIC AREA MAINT & EMPTY TRASH US0069 BARRELS AT FM418, SH327, US96 & US69 6061-22-001 SUP - 606122001 PIC @ US69 BARRELS FM418, SH327, US96 & 69		1.000	21,677.40	1,380.08	14,082.88	64.9
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002006		TOTALS	21,677.40	1,380.08	14,082.88	64.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** JASPER TYLER COUNTY LINE US0190 NEWTON COUNTY LINE 6068-65-001 RMC - 606865001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	157,984.64	0.00	0.00	15.6
WORK ORDER-	05-03-01	WORK BEGAN-	05-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10	*****		
TRIPLE J MOWERS, INC.		TOTALS	157,984.64	0.00	0.00	15.6
***** JASPER PICNICS US96 S OF JASPER (WALNUT RUN) US0096 US96 N OF BUNA & FM1007 NW OF JASPER 6061-23-001 SUP - 606123001 PICNICS US96 S JASPER N BUNA & FM1007		1.000	14,607.11	1,006.80	8,161.66	55.8
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC. BURKE CENTER		TOTALS	14,607.11	1,006.80	8,161.66	55.8
***** JASPER LITTER PICKUP (4) ITEM 2 THRU ITEM 26 US0096 LITTER PICKUP (4) ITEM 2 THRU ITEM 26 6061-24-001 SUP - 606124001 LITTER PICKUP (4) ITEM 2 THRU ITEM 26		1.000	135,942.18	12,741.13	101,829.73	74.9
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	30	*****		
TIBH INDUSTRIES, INC. BURKE CENTER		TOTALS	135,942.18	12,741.13	101,829.73	74.9
***** JEFFERSON US 0069 US0069 US 0069 6068-63-001 RMC - 606863001 MOWING HIGHWAY RIGHT OF WAY		10.000	251,815.58	34,635.33	49,507.02	19.6
WORK ORDER-	04-27-01	WORK BEGAN-	04-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8	*****		
C. A. GREEN CONSTRUCTION COMPANY, INC.		TOTALS	251,815.58	34,635.33	49,507.02	19.6
***** JEFFERSON SPUR 380 SH0087 SH 87 6068-68-001 RMC - 606868001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	262,107.28	1,735.58	17,183.30	6.5
WORK ORDER-	04-30-01	WORK BEGAN-	04-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C. A. GREEN CONSTRUCTION COMPANY, INC.		TOTALS	262,107.28	1,735.58	17,183.30	6.5
***** JEFFERSON LITTER PICKUP (2) ITEMS 2 THRU 21 US0069 LITTER PICKUP (2) ITEMS 2 THRU 21 6061-26-001 SUP - 606126001 LITTER PICKUP (2) ITEMS 2 THRU ITEM 21		1.000	129,216.80	9,210.41	91,807.47	71.0
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43	*****		
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES		TOTALS	129,216.80	9,210.41	91,807.47	71.0
***** JEFFERSON LITTER PICKUP (2) ITEMS 2 THRU 21 US0069 LITTER PICKUP (2) ITEMS 2 THRU 21 6061-26-001 SUP - 606126001 LITTER PICKUP (2) ITEMS 2 THRU ITEM 21		1.000	129,216.80	9,210.41	91,807.47	71.0
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43	*****		
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES		TOTALS	129,216.80	9,210.41	91,807.47	71.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON LITTER PICKUP (08) ITEMS 2 THRU 14			1.000	127,528.18	10,644.40	91,144.81	72.2
US0069 LITTER PICKUP (08) ITEMS 2 THRU 14							
6061-28-001							
SUP - 606128001 LITTER PICKUP (08) ITEMS 2 THRU 14							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002012			TOTALS	127,528.18	10,644.40	91,144.81	72.2
JEFFERSON LANDSCAPE (2)			1.000	364,622.25	32,607.94	229,224.81	62.8
US0069 LANDSCAPE (2)							
6020-25-001							
SUP - 602025001 LANDSCAPE (2)							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	47				
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES							
CONTRACT 08002020			TOTALS	364,622.25	32,607.94	229,224.81	62.8
JEFFERSON LANDSCAPE (8)			1.000	26,970.86	2,791.16	18,369.76	68.1
US0069 LANDSCAPE (8)							
6020-26-001							
SUP - 602026001 LANDSCAPE (8)							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4				
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES							
CONTRACT 08002021			TOTALS	26,970.86	2,791.16	18,369.76	68.1
LIBERTY HARRIS COUNTY LINE			10.000	316,994.50	0.00	0.00	0.0
US0090 JEFFERSON COUNTY LINE							
6068-64-001							
RMC - 606864001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
P-VILLE, INCORPORATED							
CONTRACT 03012003			TOTALS	316,994.50	0.00	0.00	0.0
LIBERTY LITTER PICKUP (03) ITEM 2 THRU 22			1.000	80,852.92	9,191.27	63,852.94	78.9
US0059 LITTER PICKUP (03) ITEM 2 THRU 22							
6061-29-001							
SUP - 606129001 LITTER PICKUP (03) ITEM 2 THRU 22							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	33				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002013			TOTALS	80,852.92	9,191.27	63,852.94	78.9
LIBERTY LITTER PICKUP (5) ITEMS 2 THRU 21			1.000	39,087.00	1,518.79	27,833.75	71.2
US0090 LITTER PICKUP (5) ITEMS 2 THRU 21							
6061-30-001							
SUP - 606130001 LITTER PICKUP (5) ITEMS 2 THRU 21							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002014			TOTALS	39,087.00	1,518.79	27,833.75	71.2

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY US0090 6061-34-001 SUP - 606134001 PIC AREAS US 90 W OF NOME & W OF DAYTON PIC AREAS US 90 W OF NOME & W OF DAYTON PIC AREAS US90 W OF NOME & W OF DAYTON		1.000	10,712.29	893.35	7,134.33	66.5
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES INDUSTRIAL CONTRACTS AND TEMPORARY SERVICES, INC.						
CONTRACT 08002018		TOTALS	10,712.29	893.35	7,134.33	66.5
LIBERTY SH0146 6046-33-001 RMC - 604633001 SH 146 N OF MOSS HILL SH 105 WEST OF CLEVELAND & FM 2025 PICNIC AREAS AND GROUNDS		1.000	28,440.00	1,565.00	23,855.00	83.8
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	27			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	1,565.00	23,855.00	83.8
NEWTON US0190 6068-66-001 RMC - 606866001 JASPER COUNTY LINE LOUISIANA COUNTY LINE MOWING HIGHWAY RIGHT-OF-WAY		10.000	132,593.84	25,921.41	25,921.41	19.5
WORK ORDER-	05-01-01	WORK BEGAN-	05-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
TRIPLE J MOWERS, INC.						
CONTRACT 03012005		TOTALS	132,593.84	25,921.41	25,921.41	19.5
NEWTON SH0063 6023-93-001 SUP - 602393001 PICNICS @ SH63 E BURKEVILLE, US190 E NEW & PARK & POOL ON SH87 @ US190 PICNICS @ SH63, US190 & PARK/POOL SH87		1.000	12,681.63	1,113.80	7,090.75	55.9
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002002		TOTALS	12,681.63	1,113.80	7,090.75	55.9
NEWTON SH0087 6060-99-001 SUP - 606099001 LITTER PICKUP (06) ITEMS 2 THRU 20 LITTER PICKUP (06) ITEMS 2 THRU 20 LITTER PICKUP (06) ITEMS 2 THRU 20		1.000	82,421.00	6,308.89	62,463.72	75.7
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002003		TOTALS	82,421.00	6,308.89	62,463.72	75.7
ORANGE IH0010 6068-67-001 RMC - 606867001 JEFFERSON COUNTY LINE LOUISIANA STATE LINE MOWING HIGHWAY RIGHT-OF-WAY		10.000	146,981.32	11,647.35	11,647.35	7.9
WORK ORDER-	05-07-01	WORK BEGAN-	05-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
C. A. GREEN CONSTRUCTION COMPANY, INC.						
CONTRACT 03012006		TOTALS	146,981.32	11,647.35	11,647.35	7.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ORANGE	LITTER PICKUP (07) ITEMS 15 THRU 41	1.000	98,132.94	9,419.68	77,083.79	78.5
IH0010	LITTER PICKUP (07) ITEMS 15 THRU 41					
6061-27-001						
SUP - 606127001	LITTER PICKUP (07) ITEMS 15 THRU 41					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002011		TOTALS	98,132.94	9,419.68	77,083.79	78.5
ORANGE	PICNIC AREA MAINT SH 12 - DEWEYVILLE	1.000	23,140.11	1,689.51	15,287.63	66.0
SH0012	PICNIC AREA MAINT SH 12 - DEWEYVILLE					
6061-33-001						
SUP - 606133001	PICNIC AREA MAINT SH 12 - DEWEYVILLE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002017		TOTALS	23,140.11	1,689.51	15,287.63	66.0
ORANGE	REST AREA MAINTENANCE IH 10	1.000	199,417.75	17,066.49	145,712.00	73.0
IH0010	REST AREA MAINTENANCE IH 10					
6061-35-001						
SUP - 606135001	REST AREA MAINTENANCE IH 10					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002019		TOTALS	199,417.75	17,066.49	145,712.00	73.0
TYLER	POLK COUNTY LINE	10.000	146,733.82	0.00	0.00	0.0
US0190	JASPER COUNTY LINE					
6068-70-001						
RMC - 606870001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE J MOWERS, INC.						
CONTRACT 03012009		TOTALS	146,733.82	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
TYLER	LITTER PICKUP (10) ITEMS 2 THRU 23	1.000	170,319.18	15,805.24	126,344.94	74.1
US0287	LITTER PICKUP (10) ITEMS 2 THRU 23					
6061-01-001						
SUP - 606101001	LITTER PICKUP (10) ITEMS 2 THRU 23					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	26			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002004		TOTALS	170,319.18	15,805.24	126,344.94	74.1
TYLER	PICNIC AREA US 287	1.000	24,349.95	2,144.22	16,426.31	67.4
US0287	PICNIC AREA US 190					
6061-25-001						
SUP - 606125001	PICNIC AREA MAINT US 287 & US 190					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002009		TOTALS	24,349.95	2,144.22	16,426.31	67.4
DISTRICT CONTRACT AMOUNT					3,701,290.00	
DISTRICT ESTIMATES THIS MONTH					266,074.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,430,118.23	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*	
*****							
BROOKS	1.28 MI E OF US 281	4.194	3,421,346.97	25,902.67	2,352,195.80	71.6	
SH 285	FM 2191						
0102-07-028							
STP 2000(464)UM	WIDEN TO 4 LANE WITH C&G						
WORK ORDER-	05-19-00	WORK BEGAN-	06-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	73				
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	96				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 04003008		TOTALS	3,421,346.97	25,902.67	2,352,195.80	71.6	
*****							
BROOKS	US 281, EAST	6.319	1,912,876.77	342,736.59	1,672,569.41	93.1	
FM 2191	US 285						
1703-01-010							
CSR 1703-1-10	RECONSTRUCT,ADD SHOULDERS, REP.CULVERTS						
WORK ORDER-	07-07-00	WORK BEGAN-	08-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	142				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 06003093		TOTALS	1,912,876.77	342,736.59	1,672,569.41	93.1	
*****							
CAMERON	FM 3248	1.263	1,365,004.24	39,341.16	238,883.67	18.4	
FM 1847	RR OVERPASS SOUTH						
1801-01-034							
STP 2001(106)UM	CONSTRUCT 4 LANE DIVIDED						
WORK ORDER-	02-06-01	WORK BEGAN-	04-02-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01				
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	14				
SWEETZ CONSTRUCTION, INC.							
CONTRACT 01013020		TOTALS	1,365,004.24	39,341.16	238,883.67	18.4	
*****							
CAMERON	SH 107	4.538	1,940,992.64	164,390.41	1,805,558.54	97.0	
FM 800	US 83						
1136-01-012							
AR 1136-1-12	RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	08-03-00	WORK BEGAN-	08-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	91				
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 02003044		TOTALS	1,940,992.64	164,390.41	1,805,558.54	97.0	
*****							
CAMERON	LINCOLN OVERPASS	.25	4.980	61,347,033.50	7,165,902.07	13,125,418.64	22.2
US 77	MI S OF LOUISIANA AVE, ETC.						
0039-07-185							
MG 2001(257)	WIDEN FREEWAY TO 6 LANES						
WORK ORDER-	04-02-01	WORK BEGAN-	04-16-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01				
CONTRACT WORKING DAYS-	840	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	3				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 02013001		TOTALS	61,347,033.50	7,165,902.07	13,125,418.64	22.2	
*****							
CAMERON	ETC AT FM 2556,	ETC.	1.300	749,715.40	132,752.05	210,969.35	29.6
BU 83-S	ETC						
0039-06-034							
NCL 2001(271)HES	INSTALL FLASHING BEACON						
WORK ORDER-	03-09-01	WORK BEGAN-	04-10-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01				
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	13				
V. C. HUFF, INC.							
CONTRACT 02013061		TOTALS	749,715.40	132,752.05	210,969.35	29.6	
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CAMERON	AT ARROYO COLORADO	0.099	1,587,524.00	2,655.63	1,671,445.67	99.9
FM 106						
0630-02-032						
BH 98(500)	REHAB EXISTING LIFT BRIDGE					
WORK ORDER-	04-11-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	100			
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00	2,655.63	1,671,445.67	99.9
*****						
CAMERON	FM 1847	6.195	8,491,379.42	213,164.00	213,164.00	2.6
FM 802	SH 48					
1140-02-028						
STP 2000(406)UM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	04-19-01	WORK BEGAN-	05-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	362	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03013002		TOTALS	8,491,379.42	213,164.00	213,164.00	2.6
*****						
CAMERON	US 77/83	2.300	78,250.00	0.00	0.00	0.0
FM 802	US 281 IN BROWNSVILLE					
1140-01-016						
CLM 1140-1-16	LANDSCAPE IMP AND LANDSCAPE MAINT					
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03013058		TOTALS	78,250.00	0.00	0.00	0.0
*****						
CAMERON	FM 800	1.750	821,353.52	0.00	0.00	0.0
FM 2994	FM 3195					
3044-01-009						
STP 2001(331)R	RECONSTRUCT AND ADD SHOULDERS					
CAMERON	FM 3195	2.300	3,350,755.50	0.00	0.00	0.0
FM 2994	US 77					
3044-01-010						
STP 2001(332)UM	WIDEN TO 4 LANE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	283	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05013046		TOTALS	4,172,109.02	0.00	0.00	0.0
*****						
CAMERON	CR 736 OVER LA FERIA MAIN CANAL	0.104	315,963.85	0.00	0.00	0.0
CR	(CANNON ROAD)					
0921-06-133						
BR 2000(859)OX	REPLACE BRIDGE AND APPROACHES					
CAMERON	CR 929 OVER SAN VICENTE DRAIN DITCH	0.111	156,487.01	0.00	0.00	0.0
CR	(FIELD ROAD)					
0921-06-134						
BR 2000(860)OX	RECONSTRUCTION OF BRIDGE AND APPROACHES					
CAMERON	CR 692 (ORANGE GROVE ROAD)	0.113	255,018.00	0.00	0.00	0.0
CR	OVER WILLACY MAIN CANAL					
0921-06-135						
BR 2000(861)OX	REHABILITATION OF BRIDGE & APPROACHES					

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CAMERON CR 0921-06-136 BR 2001(278)OX	CR 485 AT CCMID #2 DRAIN E (CR 485)  REPLACE BRIDGE AND APPROACHES	0.106	160,504.04	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 216 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SUMMIT CONTRACTING, LTD.						
CONTRACT 05013229		TOTALS	887,972.90	0.00	0.00	0.0
*****						
CAMERON CS 0921-06-124 STP 99(463)RM	CEMETERY RD.-FM 106 FM 1846  RECONSTRUCT 2 LANE W/SHLDRS	0.560	1,131,609.96	0.00	1,138,078.81	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 120 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-99 08-06-99 0 92			
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96	0.00	1,138,078.81	99.9
*****						
CAMERON US 83 0039-19-033 HP 302(1)	US 77-US 83 INTERCHANGE IN HARLINGEN  GR, STR & SURF	4.520	35,655,226.05	684,936.07	27,207,941.64	80.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 700 418	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-99 09-17-99 0 59			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05	684,936.07	27,207,941.64	80.3
*****						
CAMERON FM 509 2369-01-006 STP 2000(107)UM	FM 508 FM 1595 IN HARLINGEN  GR, STRS & SURF	2.238	1,253,300.03	0.00	1,313,667.80	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 120 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-06-00 09-06-00 0 79	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003106		TOTALS	1,253,300.03	0.00	1,313,667.80	99.9
*****						
CAMERON CR 0921-06-130 BR 2000(850)OX	CR 865 OVER CCMID #6 MAIN CANAL (ANACUA STREET)  REPLACE BRIDGE AND APPROACHES	0.044	164,774.00	7,060.24	164,685.62	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 50 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-00 10-15-00 0 82			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 09003030		TOTALS	164,774.00	7,060.24	164,685.62	99.9
*****						
CAMERON FM 106 2243-01-010 STP 99(813)R	FM 803 FM 1847  WIDEN AND ADD SHOULDERS	2.690	1,061,288.01	188,819.09	986,526.22	96.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-00 100 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-01 12-16-00 0 58			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10003044		TOTALS	1,061,288.01	188,819.09	986,526.22	96.8
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CAMERON .58 MI S OF FM 106 (HATCH ROAD) SH 345 FM 106 0630-01-038 STP 2001(68)R WIDEN TO 4 LANE DIVIDED		0.580	544,128.31	0.00	1,382.40	0.2
CAMERON 0.6 MI W SH 345 FM 106 0.29 MI E OF SH 345 0630-02-034 STP 2001(67)RM WIDEN TO 4 LANE DIVIDED		0.890	1,138,235.88	94,198.56	288,436.32	26.3
CAMERON RIO HONDO LIFT BRIDGE, EAST FM 106 ROBERTSON ROAD IN RIO HONDO 0630-02-035 CPM 630-2-35 ACP OVERLAY		0.403	75,756.27	0.00	0.00	0.0
CAMERON 0.2 MI. EAST OF SH 345 FM 106 FM 2925 0630-03-007 CPM 630-3-7 ACP OVERLAY		2.018	137,854.53	0.00	1,793.35	1.3
WORK ORDER- 02-22-01 WORK BEGAN- 04-03-01 DATE WORK COMPLETED- TIME COMPUTED- 03-10-01 CONTRACT WORKING DAYS- 168 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 39 PERCENT TIME USED- 23						
WRIGHT MAY CONSTRUCTION, INC. CONTRACT 12003019		TOTALS	1,895,974.99	94,198.56	291,612.07	16.0
CAMERON US 77/83 FM 1421 US 281 0331-03-017 CSR 331-3-17 RECONSTRUCT & ADD SHOULDERS		6.473	2,510,830.44	314,789.58	525,540.40	21.8
WORK ORDER- 01-08-01 WORK BEGAN- 03-15-01 DATE WORK COMPLETED- TIME COMPUTED- 01-24-01 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 53 PERCENT TIME USED- 33						
BALLENGER CONSTRUCTION COMPANY CONTRACT 12003033		TOTALS	2,510,830.44	314,789.58	525,540.40	21.8
HIDALGO BU 83 W OVERPASS US 83 0.4 MI WEST OF FM 2220 0039-17-132 MG 2001(189) GR., STRS., AND SURF		5.379	36,598,172.59	2,138,391.84	2,226,711.84	6.3
WORK ORDER- 03-28-01 WORK BEGAN- 04-13-01 DATE WORK COMPLETED- TIME COMPUTED- 04-13-01 CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 17 PERCENT TIME USED- 2						
FOREMOST PAVING, INC. CONTRACT 01013042		TOTALS	36,598,172.59	2,138,391.84	2,226,711.84	6.3
HIDALGO 0.775 MI N OF FM 2812 US 281 1.19 MI S OF FM 2812 0255-07-106 MG 2001(190) CONSTRUCT INTERCHANGE		1.965	9,826,875.42	326,487.79	1,341,448.14	14.2
WORK ORDER- 02-15-01 WORK BEGAN- 03-05-01 DATE WORK COMPLETED- TIME COMPUTED- 03-03-01 CONTRACT WORKING DAYS- 407 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 59 PERCENT TIME USED- 14						
MCALLEN CONSTRUCTION, INC. CONTRACT 01013045		TOTALS	9,826,875.42	326,487.79	1,341,448.14	14.2
HIDALGO ETC FM 493 US 83 ETC FLOODWAY 0039-18-098 CPM 39-18-98 SEAL COAT		79.915	1,802,571.05	833,629.26	1,536,854.67	89.7
WORK ORDER- 02-06-01 WORK BEGAN- 03-30-01 DATE WORK COMPLETED- TIME COMPUTED- 03-30-01 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 23						
R.E.L. CONSTRUCTION CO., INC. CONTRACT 01013066		TOTALS	1,802,571.05	833,629.26	1,536,854.67	89.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HIDALGO	BUS 83	3.931	2,764,907.53	34,046.88	2,718,034.42	99.9
FM 491	3.5 MI N OF US 83					
0861-01-049						
STP 2000(175)R	RECONSTRUCT & ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	100			
HRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 02003024		TOTALS	2,764,907.53	34,046.88	2,718,034.42	99.9
*****						
HIDALGO	@ PROGRESO INTERNATIONAL BRIDGE	0.530	534,790.43	75,538.15	217,304.97	42.3
VA						
0921-02-085						
BOR 99(718)	CONSTRUCT COMMERCIAL TRUCK BYPASS, ETC.					
WORK ORDER-	03-13-01	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	50			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02013027		TOTALS	534,790.43	75,538.15	217,304.97	42.3
*****						
HIDALGO	1 MI S OF BUSINESS 83	4.600	3,868,326.03	84,380.40	84,380.40	2.2
FM 491	US 281 (MILITARY HIGHWAY)					
0861-05-016						
STP 2001(231)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	03-16-01	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	7			
SWEAZY CONSTRUCTION, INC.						
CONTRACT 02013059		TOTALS	3,868,326.03	84,380.40	84,380.40	2.2
*****						
HIDALGO	US 281 EAST	7.344	2,816,514.77	104,687.57	158,717.11	5.9
FM 2812	FM 493					
2831-01-006						
CSR 2831-1-6	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	03-06-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	17			
SWEAZY CONSTRUCTION, INC.						
CONTRACT 02013077		TOTALS	2,816,514.77	104,687.57	158,717.11	5.9
*****						
HIDALGO	ETC AT BUS 83 SOUTH, ETC.	1.800	1,108,290.40	0.00	1,081,745.69	99.9
BU 83-S	ETC					
0039-04-100						
STP 2000(173)HES	TRAFFIC SIGNAL, ETC.					
WORK ORDER-	05-02-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	78			
V. C. HUFF, INC.						
CONTRACT 03003060		TOTALS	1,108,290.40	0.00	1,081,745.69	99.9
*****						
HIDALGO	.55 MI W OF SP 241/SP 600	1.055	6,568,127.92	0.00	0.00	0.0
US 281	.51 MI E OF SP 241/SP 600					
0255-09-074						
MG 2001(191)	CONSTRUCT OVERPASS					
WORK ORDER-	04-27-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-01			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 03013003		TOTALS	6,568,127.92	0.00	0.00	0.0
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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO ON BRYAN ROAD FROM US 83 EXPRESSWAY S. CS FM 1016 0921-02-089 BOR 2001(98)		2.659	2,555,051.47	95,289.99	95,289.99	3.8
CONSTRUCT 4 LANE PAVED COUNTY RD & SHLDR						
WORK ORDER-	04-13-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	10			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03013060		TOTALS	2,555,051.47	95,289.99	95,289.99	3.8
HIDALGO DISTRICTWIDE AT VARIOUS LOCATIONS		0.001	1,522,908.36	0.00	0.00	0.0
VA 0921-00-050 MC 921-00-50						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01			
CONTRACT WORKING DAYS-	820	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.						
CONTRACT 04013012		TOTALS	1,522,908.36	0.00	0.00	0.0
HIDALGO 0.5 MI S OF BUS 83, NORTH		0.911	1,833,563.50	0.00	0.00	0.0
FM 2557 1429-01-026 STP 2001(185)R						
REHABILITATE AND ADD SHOULDERS						
WORK ORDER-	05-25-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-01			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04013023		TOTALS	1,833,563.50	0.00	0.00	0.0
HIDALGO 7.67 MILES SWEST OF US 281		7.670	1,294,360.80	0.00	0.00	0.0
FM 490 1490-03-013 AR 1490-3-13						
RESTORE AND ADD SHOULDERS						
WORK ORDER-	05-15-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 04013087		TOTALS	1,294,360.80	0.00	0.00	0.0
HIDALGO CITY OF MCALLEN		4.674	981,352.00	72,391.95	849,187.58	91.0
VA 0921-02-041 STP 94(272)TE						
HIKE/BIKE TRAILS						
WORK ORDER-	07-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	95			
SWEZY CONSTRUCTION, INC.						
CONTRACT 06003022		TOTALS	981,352.00	72,391.95	849,187.58	91.0
HIDALGO BUS 83		1.086	2,159,201.97	211,880.63	1,346,907.85	64.9
FM 494 0864-01-043 STP 2000(205)MM						
WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	07-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	79			
SWEZY CONSTRUCTION, INC.						
CONTRACT 06003075		TOTALS	2,159,201.97	211,880.63	1,346,907.85	64.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO SH 186 SOUTH FM 493 FM 2812 0863-03-025 CSR 863-3-25 RECONSTRUCT & ADD SHOULDERS		8.500	3,063,433.13	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SWEETZ CONSTRUCTION, INC. CONTRACT 06013238		TOTALS	3,063,433.13	0.00	0.00	0.0
HIDALGO DISTRICTWIDE AT VARIOUS LOCATIONS VA 0921-00-048 C 921-00-48 THERMOPLASTIC STRIPING		0.001	549,412.14	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 64 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
UNITED RENTALS HIGHWAY TECHNOLOGIES, L.P. CONTRACT 06013254		TOTALS	549,412.14	0.00	0.00	0.0
HIDALGO AT INTERSECTION OF US 83 WITH BENTSEN US 83 IN PALMVIEW 0039-17-134 STP 99(204)HES CONSTRUCT GRADE SEPARATION		0.046	2,109,859.33	83,520.00	83,520.00	4.1
HIDALGO AT INTERSECTION US 83 US 83 WITH LA HOMA ROAD IN PALMVIEW 0039-17-138 STP 99(204)HES GRADE SEPARATION		0.049	2,331,501.89	5,990.40	5,990.40	0.2
HIDALGO 1 MI W OF SHOWERS ROAD, E US 83 BUS 83/INSPIRATION ROAD OVERPASS 0039-17-139 C 39-17-139 CONSTRUCT FOUR MAIN LANES & OVERPASSES		5.502	28,711,097.49	956,527.25	15,902,525.48	57.6
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 600 WORKING DAYS CHARGED- 171	WORK BEGAN- 09-20-00 TIME COMPUTED- 09-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07003001		TOTALS	33,152,458.71	1,046,037.65	15,992,035.88	50.2
HIDALGO US 83 EXPRESSWAY, NORTH FM 1015 MILE 9 ROAD 1228-03-024 STP 2000(693)RM WIDEN TO 4 LANE DIVIDED		1.687	1,974,830.28	318,844.24	1,170,662.98	62.3
WORK ORDER- 08-22-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 142 WORKING DAYS CHARGED- 123	WORK BEGAN- 11-27-00 TIME COMPUTED- 10-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 86					
SWEETZ CONSTRUCTION, INC. CONTRACT 07003030		TOTALS	1,974,830.28	318,844.24	1,170,662.98	62.3
HIDALGO FM 3072 FM 2061 SP 241 1939-02-015 STP 2000(32)MM WIDEN TO 4 LANE DIVIDED		3.216	3,413,812.88	358,108.33	1,278,977.97	39.0
WORK ORDER- 09-22-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 246 WORKING DAYS CHARGED- 81	WORK BEGAN- 11-13-00 TIME COMPUTED- 10-08-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
WRIGHT WAY CONSTRUCTION, INC. CONTRACT 08003044		TOTALS	3,413,812.88	358,108.33	1,278,977.97	39.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO RIDGE ROAD		1.763	2,157,753.57	132,504.51	1,317,877.89	63.6
FM 2061 1.763 MI S OF RIDGE ROAD						
1939-02-020 STP 2000(944)HES IMPROVE TRA SIG, & ADD LANES WITH CTL						
WORK ORDER-	09-15-00	WORK BEGAN-	12-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	54			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003051		TOTALS	2,157,753.57	132,504.51	1,317,877.89	63.6
HIDALGO MADERO		3.450	3,704,552.23	267,400.82	1,725,830.82	48.5
FM 1016 0.20 MI EAST OF BENTSEN RD						
0219-01-039 STP 2000(920)MM RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G						
WORK ORDER-	09-12-00	WORK BEGAN-	10-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	48			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003130		TOTALS	3,791,322.57	271,701.47	1,774,423.48	48.7
HIDALGO MILE 9		2.945	3,798,386.12	726,227.82	2,838,297.92	77.8
FM 88 MILE 12						
0698-03-046 STP 2000(921)RM CONSTRUCT 4 LANE ROADWAY						
WORK ORDER-	10-03-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	46			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003131		TOTALS	3,798,386.12	726,227.82	2,838,297.92	77.8
HIDALGO FM 2557 ON SAN JUAN		8.510	8,296,069.69	518,683.55	1,327,471.11	16.8
BU 83-S FIRST ST IN DONNA						
0039-04-082 NH 2000(732) WIDEN GR, STRS & SURF						
WORK ORDER-	01-24-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-01			
CONTRACT WORKING DAYS-	439	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	13			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 09003040		TOTALS	8,296,069.69	518,683.55	1,327,471.11	16.8
HIDALGO FM 2557 EAST		7.379	39,643,762.59	743,123.10	21,437,612.89	56.3
US 83 .8 KM E OF FM 1423						
0039-18-075 C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.						
WORK ORDER-	12-02-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99			
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	44			
FOREMOST PAVING, INC.						
CONTRACT 10993001		TOTALS	39,643,762.59	743,123.10	21,437,612.89	56.3
HIDALGO ETC 12TH STREET IN EDINBURG, EAST US		47.064	4,794,499.31	841,128.23	1,356,687.18	29.7
SH 107 ETC 281						
0342-01-063 CPM 342-1-63 ACP OVERLAY						
WORK ORDER-	12-04-00	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	25			
FOREMOST PAVING, INC.						
CONTRACT 11003008		TOTALS	4,794,499.31	841,128.23	1,356,687.18	29.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO TRENTON RD, NORTH SH 336 SH 107 0621-01-057 NH 2000(174) RECONST & WIDEN EXIST 2 LN HWY TO 4 LNS		2.736	3,847,010.88	339,983.25	1,739,750.31	47.1
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 75	WORK BEGAN- 02-14-01 TIME COMPUTED- 01-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
BALLENGER CONSTRUCTION COMPANY CONTRACT 11003049		TOTALS	3,847,010.88	339,983.25	1,739,750.31	47.1
HIDALGO FM 2220 FM 1924 FM 1926 1802-01-023 STP 2001(83)MM GR., STRS. & SURF.		1.004	1,229,134.99	33,933.07	37,834.04	3.2
HIDALGO .25 MI W OF FM 494 FM 1924 FM 2220 1802-01-032 STP 2001(82)HES IMP TRAF SIG, ADD THRU LNS, & CLTL		1.528	3,014,965.37	91,606.88	242,202.18	8.4
WORK ORDER- 02-22-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 377 WORKING DAYS CHARGED- 50	WORK BEGAN- 03-12-01 TIME COMPUTED- 03-10-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13					
WRIGHT WAY CONSTRUCTION, INC. CONTRACT 12003054		TOTALS	4,244,100.36	125,539.95	280,036.22	6.9
JIM HOGG 17.523 MILES N OF JIM HOGG/STARR CL, S FM 1017 JIM HOGG/STARR COUNTY LINE 1227-01-024 MG 2001(294) WIDEN TO 40' WITH SHOULDERS		17.523	5,943,101.93	0.00	0.00	0.0
WORK ORDER- 04-16-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 20	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-02-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 8					
BALLENGER CONSTRUCTION COMPANY CONTRACT 03013044		TOTALS	5,943,101.93	0.00	0.00	0.0
JIM HOGG SH 285 FM 1017 SOUTH 20 MILES 1227-01-021 STP 2001(101)R RECONSTRUCT AND ADD SHOULDERS		19.985	6,083,845.80	0.00	0.00	0.0
WORK ORDER- 02-26-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 260 WORKING DAYS CHARGED- 51	WORK BEGAN- 00-00-00 TIME COMPUTED- 03-14-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 19					
FOREMOST PAVING, INC. CONTRACT 12003048		TOTALS	6,083,845.80	0.00	0.00	0.0
KENEDY AT US 77 US 77 4 MILES SOUTH OF SARITA 0327-02-043 STP 2000(360)TE RECONSTRUCT SAFETY REST AREA		0.001	2,308,000.00	233,699.59	1,270,212.70	57.9
WORK ORDER- 07-25-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 148	WORK BEGAN- 09-11-00 TIME COMPUTED- 08-10-00 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 70					
RIO VALLEY CONSTRUCTION, INC. CONTRACT 06003105		TOTALS	2,308,000.00	233,699.59	1,270,212.70	57.9
STARR US 83 THROUGH GARCIAVILLE FM 1430 US 83 0039-13-014 STP 99(672)R WIDEN TO 52' F-F		4.100	3,325,500.78	107,461.42	3,116,143.06	97.6
WORK ORDER- 12-16-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 198 WORKING DAYS CHARGED- 278	WORK BEGAN- 02-21-00 TIME COMPUTED- 01-01-00 ADDL DAYS GRANTED- 80 PERCENT TIME USED- 100					
FOREMOST PAVING, INC. CONTRACT 09993006		TOTALS	3,325,500.78	107,461.42	3,116,143.06	97.6
					DISTRICT CONTRACT AMOUNT	336,249,523.31
					DISTRICT ESTIMATES THIS MONTH	19,116,415.69
					DISTRICT TOTAL ESTIMATES PAID TO DATE	119,475,029.89

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
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HIDALGO	VARIOUS LIMITS: HIDALGO, CAMERON COUNTY	1.000	1,298,367.00	54,445.20	880,380.05	67.8
US0281	VARIOUS LIMITS: STARR, ZAPATA COUNTY					
6059-15-001						
RMC - 605915001	SIGN POST REPLACEMENT					
WORK ORDER-	08-15-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	54			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.						
CONTRACT 07004007		TOTALS	1,298,367.00	54,445.20	880,380.05	67.8
*****						
HIDALGO	HIDALGO, CAMERON, JIM HOGG, KENEDY	0.100	466,724.40	0.00	274,829.90	67.8
US0083	ZAPATA, BROOKS, STARR, WILLACY COUNTY					
6060-03-001						
RMC - 606003001	REM/INSTALLATION OF RAISED PVMT MARKERS					
WORK ORDER-	09-08-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	68			
PAVEMENT MARKINGS						
CONTRACT 08004006		TOTALS	466,724.40	0.00	274,829.90	67.8
*****						
		DISTRICT CONTRACT AMOUNT			1,765,091.40	
		DISTRICT ESTIMATES THIS MONTH			54,445.20	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,155,209.95	

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BROOKS US 281 IN BROOKS COUNTY		1.000	99,756.25	7,816.77	16,222.10	16.2
US0281 HEBBRONVILLE MAINTENANCE						
6068-41-001 REST AREA MAINTENANCE						
SUP - 606841001						
WORK ORDER-	03-27-01	WORK BEGAN-	04-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04012105		TOTALS	99,756.25	7,816.77	16,222.10	16.2
*****						
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO/STARR		206.700	85,175.30	0.00	32,214.88	50.0
US0281 FOR FALFURRIAS MAINTENANCE						
6060-22-001 MOWING OF STATE R.O.W.						
RMC - 606022001						
WORK ORDER-	08-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	37			
BERT HANER						
CONTRACT 08002103		TOTALS	85,175.30	0.00	32,214.88	50.0
*****						
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		1.000	41,650.00	2,675.00	7,570.00	18.1
US0077 FOR THE BROWNSVILLE MNT SECTION						
6065-58-001 METAL BEAM GUARD FENCE REPAIR						
RMC - 606558001						
WORK ORDER-	03-02-01	WORK BEGAN-	03-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6			
GARRETT CONSTRUCTION CO.						
CONTRACT 02012101		TOTALS	41,650.00	2,675.00	7,570.00	18.1
*****						
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		1.000	114,500.00	7,975.00	17,712.00	15.4
US0077 FOR THE SAN BENITO MAINTENANCE SECTION						
6065-63-001 METAL BEAM GUARD FENCE REPAIR						
RMC - 606563001						
WORK ORDER-	03-02-01	WORK BEGAN-	03-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	8			
GARRETT CONSTRUCTION CO.						
CONTRACT 02012106		TOTALS	114,500.00	7,975.00	17,712.00	15.4
*****						
CAMERON FM 733		0.100	59,687.50	0.00	0.00	0.0
FM0733 IN CAMERON/HIDALGO COUNTY						
6066-16-001 BRIDGE REPAIR						
RMC - 606616001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
3XE, INC.						
CONTRACT 02012107		TOTALS	59,687.50	0.00	0.00	0.0
*****						
CAMERON FM 511		1.000	105,657.00	0.00	0.00	0.0
US0077 STATE MNT ENDS @ LOS TOMATES BRIDGE						
6011-94-001 LANDSCAPE MAINTENANCE						
RMC - 601194001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VELA ENTERPRISES						
CONTRACT 04012102		TOTALS	105,657.00	0.00	0.00	0.0
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CAMERON INTERSECTION OF FM 311 AND SH 48		1.000	2,992.05	192.15	521.55	17.4
FM0511 6068-42-001 SUP - 606842001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	03-28-01	WORK BEGAN-	04-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401206		TOTALS	2,992.05	192.15	521.55	17.4
CAMERON BOAT RAMP ON SH 48		1.000	8,038.88	623.62	1,316.67	16.3
SH0048 6068-43-001 SUP - 606843001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401207		TOTALS	8,038.88	623.62	1,316.67	16.3
CAMERON UNDERPASSES ON SH 48 AND SH100, SH345, SH486, SH801 AND SH508		1.000	8,057.16	671.43	1,342.86	16.6
US0077 6068-45-001 SUP - 606845001						
LANDSCAPE MAINTENANCE FOR UNDERPASSES						
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401210		TOTALS	8,057.16	671.43	1,342.86	16.6
CAMERON SH 48 US 281 AND SH 186		1.000	34,430.02	2,061.72	3,867.93	11.2
SH0048 6068-46-001 SUP - 606846001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04012109		TOTALS	34,430.02	2,061.72	3,867.93	11.2
CAMERON INTERSECTION OF US 77 AT BU 77 TO LP 499		1.000	18,311.76	1,525.98	3,051.96	16.6
US0077 6068-47-001 SUP - 606847001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04012110		TOTALS	18,311.76	1,525.98	3,051.96	16.6
CAMERON US77 RANCHO VIEJO AND "F" STREET		1.000	11,258.94	804.21	1,608.42	14.2
US0077 6068-50-001 SUP - 606850001						
LANDSCAPE MAINTENANCE OF UNDERPASSES						
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04012111		TOTALS	11,258.94	804.21	1,608.42	14.2
CAMERON US77 RANCHO VIEJO AND "F" STREET		1.000	11,258.94	804.21	1,608.42	14.2
US0077 6068-50-001 SUP - 606850001						
LANDSCAPE MAINTENANCE OF UNDERPASSES						
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04012114		TOTALS	11,258.94	804.21	1,608.42	14.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CAMERON VARIOUS LOCATIONS		1.000	33,776.68	1,206.31	2,412.62	7.1
US0077						
6068-51-001						
SUP - 606851001 LANDSCAPE MAINTENANCE OF OVERPASSES						
WORK ORDER-	04-01-01	WORK BEGAN-	04-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401215		TOTALS	33,776.68	1,206.31	2,412.62	7.1
CAMERON VARIOUS ROADWAYS IN BROWNSVILLE		1.000	72,981.15	16,897.65	34,938.75	47.8
US0077						
6068-53-001						
SUP - 606853001 PALM TREE TRIMMING						
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401217		TOTALS	72,981.15	16,897.65	34,938.75	47.8
CAMERON US 83 AND US77		1.000	149,039.92	4,007.06	23,641.50	15.8
US0083						
6068-54-001						
SUP - 606854001 VARIOUS OTHER ROADWAYS						
LANDSCAPE MAINTENANCE						
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401211		TOTALS	149,039.92	4,007.06	23,641.50	15.8
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		155.300	44,978.52	5,734.79	53,374.74	99.9
US0077						
6058-29-001						
RMC - 605829001 VARIOUS ROADWAYS IN CAMERON COUNTY						
CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	44			
BENTEX SWEEPING, INC.						
CONTRACT 06002103		TOTALS	44,978.52	5,734.79	53,374.74	99.9
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		169.850	62,350.40	14,603.40	30,433.20	48.8
SH0004						
6060-20-001						
RMC - 606020001 FOR BROWNSVILLE MAINTENANCE						
MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	52			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002101		TOTALS	62,350.40	14,603.40	30,433.20	48.8
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		194.860	63,492.00	494.00	30,485.00	48.0
FM0106						
6060-28-001						
RMC - 606028001 FOR SAN BENITO MAINTENANCE						
MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	69			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002109		TOTALS	63,492.00	494.00	30,485.00	48.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON US 83 EXPHY IN CAMERON COUNTY		27.360	116,937.80	0.00	66,573.50	68.7
US0083 US 83 EXPWY IN HIDALGO COUNTY						
6060-29-001						
RMC - 606029001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	25	*****		
VELA ENTERPRISES						
CONTRACT 08002110		TOTALS	116,937.80	0.00	66,573.50	68.7
CAMERON US 77 EXPHY IN CAMERON COUNTY		24.200	144,150.00	15,645.00	101,670.00	70.5
US0077 FOR SAN BENITO MAINTENANCE						
6060-31-001						
RMC - 606031001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	32	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002112		TOTALS	144,150.00	15,645.00	101,670.00	70.5
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		64.700	34,827.15	0.00	0.00	0.0
SH0048 FOR THE BROWNSVILLE MNT SECTION						
6064-78-001						
RMC - 606478001 SQUEEGEE SEAL-POLYMER MODIFIED EMULSION						
WORK ORDER-	12-18-00	WORK BEGAN-	05-29-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5	*****		
3XE, INC.						
CONTRACT 11002103		TOTALS	34,827.15	0.00	0.00	0.0
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		93.160	45,252.00	3,771.00	14,448.00	31.9
US0077 FOR THE SAN BENITO MNT SECTION						
6064-79-001						
RMC - 606479001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	12-13-00	WORK BEGAN-	01-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	20	*****		
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 11002105		TOTALS	45,252.00	3,771.00	14,448.00	31.9
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		32.880	45,108.00	3,222.00	12,888.00	28.5
US0083 FOR THE EDCOUCH MAINTENANCE OFFICE						
6066-59-001						
RMC - 606659001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	02-02-01	WORK BEGAN-	02-19-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15	*****		
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 01012101		TOTALS	45,108.00	3,222.00	12,888.00	28.5
HIDALGO VAR ROADWAYS IN HIDALGO/CAMERON COUNTY		1.000	44,945.00	2,429.50	4,626.50	10.2
US0083 FOR THE EDCOUCH MAINTENANCE SECTION						
6065-59-001						
RMC - 606559001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	03-02-01	WORK BEGAN-	03-15-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 02012102		TOTALS	44,945.00	2,429.50	4,626.50	10.2



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO VARIOUS ROADWAYS IN HIDALGO/BROOKS/STARR FOR THE MISSION MAINTENANCE SECTION		1.000	32,830.00	4,088.50	6,083.00	18.5
US0083 6065-60-001 RMC - 606560001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	03-02-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4			
GARRETT CONSTRUCTION CO.						
CONTRACT 02012103		TOTALS	32,830.00	4,088.50	6,083.00	18.5
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE PHARR MAINTENANCE SECTION		1.000	74,100.00	0.00	5,578.00	13.1
US0083 6065-61-001 RMC - 606561001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	03-02-01	WORK BEGAN-	03-07-01	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6			
GARRETT CONSTRUCTION CO.						
CONTRACT 02012104		TOTALS	74,100.00	0.00	5,578.00	13.1
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE PHARR MNT SECTION		67.960	140,202.00	11,683.50	11,683.50	8.3
US0083 6028-82-001 RMC - 602882001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	04-16-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15			
COASTAL SWEEPING SERVICES, INC.						
CONTRACT 03012101		TOTALS	140,202.00	11,683.50	11,683.50	8.3
HIDALGO VARIOUS LOCATIONS IN HIDALGO COUNTY FOR THE PHARR MAINTENANCE SECTION		1.000	84,000.00	0.00	0.00	0.0
US0083 6049-25-001 RMC - 604925001 LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARRETT CONSTRUCTION CO.						
CONTRACT 04012101		TOTALS	84,000.00	0.00	0.00	0.0
HIDALGO VARIOUS LIMITS HIDALGO, CAMERON, BROOKS, JIM HOGG, WILLACY, AND STARR COUNTY		1.000	315,679.30	0.00	0.00	0.0
FM0088 6045-34-001 RMC - 604534001 LONGLINE THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY						
CONTRACT 04012103		TOTALS	315,679.30	0.00	0.00	0.0
HIDALGO VARIOUS LOCATIONS IN CAMERON, HIDALGO, BROOKS, AND WILLACY COUNTY		1.000	229,420.00	0.00	0.00	0.0
SH0107 6047-96-001 RMC - 604796001 SPECIALTY MARKINGS-THERMOPLASTIC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
3XE, INC.						
CONTRACT 04012104		TOTALS	229,420.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HIDALGO VARIOUS ROADS US0281 IN HIDALGO COUNTY 6068-44-001 SUP - 606844001 PICNIC AREA MAINTENANCE		1.000	53,113.14	0.00	4,387.79	16.0
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04012108		TOTALS	53,113.14	0.00	4,387.79	16.0
HIDALGO US 83 US0083 US 281 INTERCHANGE 6068-48-001 SUP - 606848001 LANDSCAPE MAINTENANCE		1.000	100,275.60	8,356.30	15,510.16	15.4
WORK ORDER-	03-27-01	WORK BEGAN-	04-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14	*****		
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04012112		TOTALS	100,275.60	8,356.30	15,510.16	15.4
HIDALGO VARIOUS ROADWAYS US0281 IN HIDALGO COUNTY 6068-38-001 SUP - 606838001 LITTER PICK-UP		1.000	143,995.67	10,039.33	11,309.37	7.8
WORK ORDER-	03-26-01	WORK BEGAN-	04-18-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	1	*****		
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04012121		TOTALS	143,995.67	10,039.33	11,309.37	7.8
HIDALGO HIDALGO COUNTY US0281 BROOKS AND STARR COUNTIES 6068-40-001 SUP - 606840001 LITTER PICK-UP		1.000	131,405.52	7,895.81	31,445.87	23.9
WORK ORDER-	03-26-01	WORK BEGAN-	04-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04012122		TOTALS	131,405.52	7,895.81	31,445.87	23.9
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY US0083 VARIOUS LIMITS IN CAMERON COUNTY 6053-87-001 RMC - 605387001 REMOVAL AND TRANSPLANTING TREES		1.000	80,500.00	2,520.00	33,050.00	41.0
WORK ORDER-	06-11-00	WORK BEGAN-	06-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	91	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 05002101		TOTALS	80,500.00	2,520.00	33,050.00	41.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY SP0115 VARIOUS LIMITS IN HIDALGO COUNTY 6057-65-001 RMC - 605765001 LANDSCAPE MAINTENANCE		1.000	85,800.00	8,100.00	75,800.00	88.3
WORK ORDER-	06-11-00	WORK BEGAN-	06-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	25	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 05002104		TOTALS	85,800.00	8,100.00	75,800.00	88.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO PHARR DISTRICT OFFICE COMPLEX US0083 600 W. US EXPHY 83, PHARR, TX. 6067-62-001 RMC - 606762001 AUTOMATIC IRRIGATION SYSTEM		1.000	200,000.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
STAVCO						
CONTRACT 05012101		TOTALS	200,000.00	0.00	0.00	0.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY FM0495 VARIOUS LIMITS IN HIDALGO COUNTY 6057-90-001 RMC - 605790001 UPGRADE OF SMALL ROADSIDE SIGN STUBS		1.000	112,810.00	2,668.00	129,978.00	99.9
WORK ORDER- 07-05-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 54	WORK BEGAN- 07-31-00 TIME COMPUTED- 07-31-00 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 80					
GARRETT CONSTRUCTION CO.						
CONTRACT 06002102		TOTALS	112,810.00	2,668.00	129,978.00	99.9
HIDALGO VARIOUS ROADWAYS IN HIDALGO/CAMERON FM0491 FOR EDCOUCH MAINTENANCE 6060-21-001 RMC - 606021001 MOWING OF STATE R.O.W.		185.910	56,835.00	0.00	14,890.50	26.1
WORK ORDER- 08-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 73 WORKING DAYS CHARGED- 21	WORK BEGAN- 10-02-00 TIME COMPUTED- 10-03-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002102		TOTALS	56,835.00	0.00	14,890.50	26.1
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY FM2061 FOR PHARR MAINTENANCE 6060-25-001 RMC - 606025001 MOWING OF STATE R.O.W.		166.700	49,874.76	12,468.69	37,406.07	75.0
WORK ORDER- 09-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 39	WORK BEGAN- 09-07-00 TIME COMPUTED- 09-13-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 55					
VELA ENTERPRISES						
CONTRACT 08002106		TOTALS	49,874.76	12,468.69	37,406.07	75.0
HIDALGO US 281 EXPHY IN HIDALGO COUNTY US0281 FOR PHARR MAINTENANCE 6060-30-001 RMC - 606030001 MOWING OF STATE R.O.W.		25.600	99,986.11	0.00	61,538.79	61.5
WORK ORDER- 08-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 208 WORKING DAYS CHARGED- 41	WORK BEGAN- 09-14-00 TIME COMPUTED- 09-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 19					
VELA ENTERPRISES						
CONTRACT 08002111		TOTALS	99,986.11	0.00	61,538.79	61.5
HIDALGO VARIOUS ROADWAYS IN HIDALGO/STARR COUNTY FM0681 FOR MISSION MAINTENANCE 6060-24-001 RMC - 606024001 MOWING OF STATE R.O.W.		176.900	56,007.45	10,912.72	34,462.80	61.5
WORK ORDER- 10-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 71 WORKING DAYS CHARGED- 31	WORK BEGAN- 11-14-00 TIME COMPUTED- 11-14-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 43					
GARRETT CONSTRUCTION CO.						
CONTRACT 09002104		TOTALS	56,007.45	10,912.72	34,462.80	61.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE MISSION MAINTENANCE SECTION		8.930	32,027.00	2,227.00	11,205.00	34.9
US0083 6065-13-001 RMC - 606513001 CLEANING AND SWEEPING OF HIGHWAYS						
WORK ORDER-	12-13-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	21			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 11002102		TOTALS	32,027.00	2,227.00	11,205.00	34.9
JIM HOGG SH16 US83 AND SH285		1.000	147,781.08	0.00	5,177.87	6.8
SH0016 6068-49-001 SUP - 606849001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. BORDER REGION MHR COMMUNITY CENTER		TOTALS	147,781.08	0.00	5,177.87	6.8
CONTRACT 04012113						
JIM HOGG JIM HOGG SH0016 BROOKS COUNTY		1.000	116,648.29	0.00	0.00	14.0
6068-37-001 SUP - 606837001 LITTER PICK-UP						
WORK ORDER-	03-26-01	WORK BEGAN-	05-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. T.R.D.I., INC.		TOTALS	116,648.29	0.00	0.00	14.0
CONTRACT 04012119						
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG COUNTY FOR HEBBRONVILLE MAINTENANCE		147.810	39,988.76	0.00	16,370.00	40.9
FM0649 6060-23-001 RMC - 606023001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32			
REKCA, INC.		TOTALS	39,988.76	0.00	16,370.00	40.9
CONTRACT 08002104						
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG, BROOKS VARIOUS ROADWAYS IN STARR, ZAPATA COUNTY		1.000	77,700.00	5,430.00	11,700.00	15.0
FM0649 6057-29-001 RMC - 605729001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-00	WORK BEGAN-	02-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15			
VELA ENTERPRISES		TOTALS	77,700.00	5,430.00	11,700.00	15.0
CONTRACT 11002104						
KENEDY NORTHBOUND US 77 SOUTH BOUND US 77		1.000	84,782.88	3,027.96	6,055.92	7.1
US0077 6068-52-001 SUP - 606852001 LITTER BARREL SERVICE						
WORK ORDER-	03-26-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES		TOTALS	84,782.88	3,027.96	6,055.92	7.1
CONTRACT 04012116						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
STARR VARIOUS ROADWAYS IN STARR AND ZAPATA CO.		1.000	118,199.70	0.00	8,449.55	16.9
US0083 RIO GRANDE MAINTENANCE SECTION						
6068-36-001 SUP - 606836001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC. BORDER REGION MHR COMMUNITY CENTER						
CONTRACT 04012118		TOTALS	118,199.70	0.00	8,449.55	16.9
STARR VARIOUS ROADWAYS IN STARR/ZAPATA COUNTY		305.000	129,320.62	19,208.46	75,166.10	58.1
US0083 FOR RIO GRANDE CITY MAINTENANCE						
6060-27-001 RMC - 606027001 MOWING OF STATE R.O.H.						
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	42	*****		
REKCA, INC.						
CONTRACT 08002108		TOTALS	129,320.62	19,208.46	75,166.10	58.1
STARR VARIOUS ROADWAYS IN STARR COUNTY		45.700	45,720.00	3,945.00	27,615.00	60.4
US0083 VARIOUS ROADWAYS IN ZAPATA COUNTY						
6061-99-001 RMC - 606199001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	10-07-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14	*****		
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 09002101		TOTALS	45,720.00	3,945.00	27,615.00	60.4
STARR VARIOUS ROADWAYS IN STARR, CAMERON,		410.540	278,202.43	15,125.14	67,643.02	24.3
US0083 HIDALGO, BROOKS, JIM HOGG AND WILLACY						
6060-33-001 RMC - 606033001 TREE TRIMMING AND BRUSH CONTROL						
WORK ORDER-	12-18-00	WORK BEGAN-	01-16-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	36	*****		
VELA ENTERPRISES						
CONTRACT 11002101		TOTALS	278,202.43	15,125.14	67,643.02	24.3
STARR VARIOUS ROADWAYS IN STARR, ZAPATA		1.000	134,086.00	25,256.00	150,186.00	99.9
US0083 BROOKS COUNTY						
6065-19-001 RMC - 606519001 UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	01-18-01	WORK BEGAN-	02-28-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63	*****		
VELA ENTERPRISES						
CONTRACT 12002101		TOTALS	134,086.00	25,256.00	150,186.00	99.9
WILLACY VARIOUS ROADWAYS IN WILLACY COUNTY		1.000	18,325.00	795.00	795.00	4.3
US0077 FOR THE RAYMONDVILLE MAINTENANCE SECTION						
6065-62-001 RMC - 606562001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	03-08-01	WORK BEGAN-	05-10-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RIATA ENTERPRISES						
CONTRACT 02012105		TOTALS	18,325.00	795.00	795.00	4.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
WILLACY	VARIOUS ROADS IN WILLACY, KENEDY AND CAMERON COUNTIES	1.000	91,104.70	9,462.12	17,170.69	18.8
US0077						
6068-39-001						
SUP - 606839001	LITTER PICK-UP					
WORK ORDER-	03-26-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04012120		TOTALS	91,104.70	9,462.12	17,170.69	18.8
*****						
WILLACY	VARIOUS ROADWAYS IN WILLACY COUNTY FOR RAYMONDVILLE MAINTENANCE	261.130	153,942.06	10,265.31	92,905.38	60.3
US0077						
6060-26-001						
RMC - 606026001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	48			
REKCA, INC.						
CONTRACT 08002107		TOTALS	153,942.06	10,265.31	92,905.38	60.3
*****						
DISTRICT CONTRACT AMOUNT					4,962,016.55	
DISTRICT ESTIMATES THIS MONTH					265,831.43	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,424,483.56	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DINMIT INT. OF US 83/SH 85		1.820	1,707,391.70	178,782.72	182,808.00	11.1
LP 225 US 83 S INT.						
0037-07-014 LIME TREAT SUBGRADE, REWORK BASE & SURF						
CSR 37-7-14						
WORK ORDER-	04-02-01	WORK BEGAN-	04-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	14			
PRICE CONSTRUCTION, INC.						
CONTRACT 02013036		TOTALS	1,707,391.70	178,782.72	182,808.00	11.1
DINMIT AT NUECES RIVER ON DIAMOND H RANCH RD.		0.117	463,757.00	0.00	0.00	0.0
CR 1.8 MI WEST OF F.M. 1019						
0922-49-002 REPLACE BRIDGE AND APPROACHES						
BR 99(687)OX						
WORK ORDER-	03-06-01	WORK BEGAN-	03-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUMMIT CONTRACTING, LTD.						
CONTRACT 02013071		TOTALS	463,757.00	0.00	0.00	0.0
DINMIT THE DIMMIT/ZAVALA COUNTY LINE		7.099	4,879,936.92	259,791.85	1,287,432.78	27.4
US 83 0.2 MI. NORTH OF LOOP 517						
0037-05-038 GRADING, BASE & SURFACE						
CSR 37-5-38						
WORK ORDER-	11-14-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	37			
E. E. HOOD & SONS, INC.						
CONTRACT 10003005		TOTALS	4,879,936.92	259,791.85	1,287,432.78	27.4
DUVAL 3.3 MI. SOUTH OF SH 359		8.864	1,973,291.27	15,575.19	974,653.86	51.4
SH 339 FM 716						
0623-02-022 GRAD, BASE, STRUCTURES AND SURFACE						
CSR 623-2-22						
WORK ORDER-	07-19-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	76			
FOREMOST PAVING, INC.						
CONTRACT 06003094		TOTALS	1,973,291.27	15,575.19	974,653.86	51.4
DUVAL 12.8 MI. SW OF FM 1329		13.500	177,940.50	0.00	0.00	0.0
SH 359 0.7 MI. NE OF FM 1329						
0086-10-037 IMPROVE GUARDRAIL						
NCL 2001(486)HES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARRETT CONSTRUCTION CO.						
CONTRACT 06013234		TOTALS	177,940.50	0.00	0.00	0.0
DUVAL SH 16		16.100	2,199,544.64	119,001.65	1,358,717.16	65.0
SH 339 4.4 MI. NORTH OF SH 339 IN BENAVIDES						
0623-01-017 GRAD, BASE, SURFACE, SIGNING & STRIPING						
CSR 623-1-17						
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	68			
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64	119,001.65	1,358,717.16	65.0

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
DUVAL AT SH 359. ETC.		0.500	328,997.75	0.00	5,803.32	1.8	
SH 44 ETC 0237-06-028 C 237-6-28 INTERCONNECT TRAFFIC SIGNALS							
WORK ORDER-	11-08-00	WORK BEGAN-	01-23-01				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	87				
STAR OPERATIONS, INC.							
CONTRACT 10003041		TOTALS	328,997.75	0.00	5,803.32	1.8	
*****							
LASALLE ETC	1.06 MI. SOUTH OF FM 468	LA	1.226	1,988,109.10	82,958.19	2,227,746.60	99.9
IH 35 SALLE/FRIO COUNTY LINE							
0017-08-065 BRIDGE WORK							
IM 35-2(292)							
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	222				
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	82				
SCR CONSTRUCTION CO., INC.							
CONTRACT 01003050		TOTALS	1,988,109.10	82,958.19	2,227,746.60	99.9	
*****							
LASALLE	FRIO COUNTY LINE		8.411	4,781,061.58	1,626.52	6,008,456.53	99.9
IH 35 0.6 MILES NORTH OF GARDENDALE							
0017-08-064 SUBGRADE, BASE, & SURFACE							
IM 35-1(67)							
WORK ORDER-	03-07-00	WORK BEGAN-	09-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	79				
PRICE CONSTRUCTION, INC.							
CONTRACT 02003067		TOTALS	4,781,061.58	1,626.52	6,008,456.53	99.9	
*****							
LASALLE	AT MUSTANG CK. ON PECOS ST. 0.31 MI		0.062	125,794.50	0.00	0.00	0.0
CS SOUTHEAST OF S.H. 97, COTULLA							
0922-20-009 REPLACE BRIDGE AND APPROACHES							
BR 2001(303)OX							
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AARON CONSTRUCTION CO.							
CONTRACT 04013035		TOTALS	125,794.50	0.00	0.00	0.0	
*****							
LASALLE	1.971 MILES NORTH OF FM 133		7.365	13,152,065.00	0.00	0.00	0.0
IH 35 7.365 MILES NORTH							
0018-01-063 LIME TREAT SUBGRADE, REWORK BASE & SURF							
IM 35-2(297)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GILBERT TEXAS CONSTRUCTION, L.P.							
CONTRACT 06013205		TOTALS	13,152,065.00	0.00	0.00	0.0	
*****							
LASALLE	INTERSECTION OF BI 35		0.400	82,276.00	1,056.00	29,699.52	37.6
BI 35-C AND ENCINAL RD IN ENCINAL							
0018-09-004 UPGRADE OF EXISTING FLASHING BEACON							
C 18-9-4							
WORK ORDER-	01-08-01	WORK BEGAN-	01-24-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	47				
V. C. HUFF, INC.							
CONTRACT 12003063		TOTALS	82,276.00	1,056.00	29,699.52	37.6	
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MAVERICK AT DRAINAGE DITCH ON MARINES RD. CR 0.248 MI EAST OF U.S. 277 0922-10-018 BR 2001(277)OX REPLACE BRIDGE AND APPROACHES		0.059	109,640.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 42 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
COTTER RESOURCES, INC.						
CONTRACT 02013032		TOTALS	109,640.00	0.00	0.00	0.0
MAVERICK AT ROSITA CREEK FM 2030 1229-06-005 BR 2001(275) REPLACE BRIDGE STRUCTURE		0.099	258,064.47	44,592.96	104,549.95	42.2
WORK ORDER- 03-20-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 33	WORK BEGAN- 04-16-01 TIME COMPUTED- 04-05-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 27					
PRICE CONSTRUCTION, INC.						
CONTRACT 02013073		TOTALS	258,064.47	44,592.96	104,549.95	42.2
MAVERICK ETC E. END OF LAMPASITAS CREEK 1.5 US 277 ETC MI. E., ETC. 0300-01-069 CPM 300-1-69 FOR THE CONSTRUCTION OF A CONCRETE PAVEMENT OVERLA		19.877	3,407,855.82	0.00	0.00	0.0
WORK ORDER- 03-06-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 61 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02013076		TOTALS	3,407,855.82	0.00	0.00	0.0
MAVERICK VARIOUS LOCATIONS IN EAGLE PASS BU 277N ETC 0299-13-014 STP 2001(329)R RECONSTRUCT EXISTING ROADWAY (NON-FREEMWAY)		5.312	3,856,782.81	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 236 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
PRICE CONSTRUCTION, INC.						
CONTRACT 05013210		TOTALS	3,856,782.81	0.00	0.00	0.0
MAVERICK FM 375 FM 1021 3.0 MI. SOUTH 1229-01-036 STP 2000(749)R GRAD, BASE, STRUCTURE & SURF		3.026	5,194,866.21	97,058.03	1,104,810.63	22.3
WORK ORDER- 08-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 212 WORKING DAYS CHARGED- 116	WORK BEGAN- 08-24-00 TIME COMPUTED- 08-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 54					
PRICE CONSTRUCTION, INC.						
CONTRACT 06003004		TOTALS	5,194,866.21	97,058.03	1,104,810.63	22.3
MAVERICK ETC AT COMAL STREET, ETC. US 57 ETC 0300-01-067 STP 2000(805)HES TRAFFIC SIGNALS, PAVEMENT MARKINGS		0.600	596,526.55	62,897.17	384,037.24	67.7
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 162 WORKING DAYS CHARGED- 109	WORK BEGAN- 08-25-00 TIME COMPUTED- 08-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 67					
V. C. HUFF, INC.						
CONTRACT 06003061		TOTALS	596,526.55	62,897.17	384,037.24	67.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MAVERICK US 277 0299-04-048 NH 99(400) GR, STR, BASE & SURF		0.45 MI N OF FM 1588 0.4 MI S OF SECO CR (B277) 2.250	4,436,015.36	70,142.51	2,543,093.55	60.3
WORK ORDER-	09-23-99	WORK BEGAN-	10-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	91			
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36	70,142.51	2,543,093.55	60.3
MAVERICK BU 277N ETC 0299-13-009 NH 97(528) GRAD, STR, BASE, SURF		US 277, N OF EAGLE PASS STREET MAIN 12.992	3,801,011.69	0.00	3,597,102.35	99.6
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	124			
WORKING DAYS CHARGED-	469	PERCENT TIME USED-	96			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69	0.00	3,597,102.35	99.6
VAL VERDE ETC US 90 ETC 0022-10-041 STP 2000(116)HES		GIBBS TO BRADDIE, ETC. 2.710	455,566.75	0.00	475,381.23	99.9
INTERCONNECT & UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	99			
V. C. HUFF, INC.						
CONTRACT 02003012		TOTALS	455,566.75	0.00	475,381.23	99.9
VAL VERDE ETC US 90 ETC 0022-04-018 CPM 22-4-18		TERRELL CO LINE MI E OF TERRELL CO LINE, ETC. 11.3 245.052	3,492,843.32	627,319.58	1,251,786.05	37.7
SEAL COAT						
WORK ORDER-	03-09-01	WORK BEGAN-	03-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	27			
RONALD R. WAGNER & CO., INC.						
CONTRACT 02013005		TOTALS	3,492,843.32	627,319.58	1,251,786.05	37.7
VAL VERDE US 277 0160-04-020 STP 99(506)R		EDWARDS CO. LINE 12.9 KM. SOUTH 11.475	8,152,146.30	389,886.93	5,924,064.54	76.4
GRAD, STRUC, BASE & SURFACE						
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	43			
ALLEN KELLER COMPANY						
CONTRACT 03003050		TOTALS	8,152,146.30	389,886.93	5,924,064.54	76.4
VAL VERDE US 90 0023-01-067 NH 99(307)		BEDELL AVE IN DEL RIO AVE F 8.149	5,336,712.19	217,160.69	4,214,471.27	82.2
GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	94			
PRICE CONSTRUCTION, INC.						
CONTRACT 09993005		TOTALS	5,336,712.19	217,160.69	4,214,471.27	82.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAL VERDE VA 0922-11-007 STP 95(157)TE		JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25 TRANSPORTATION ENHANCEMENT	0.001	119,000.00	0.00	119,000.00 99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-96 11-30-96 45 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AMERICAS CONTRACTING, INC.		CONTRACT 10963069	TOTALS	119,000.00	0.00	119,000.00 99.9
WEBB IH 35 0018-05-056 CC 18-5-56		1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK" UNIROYAL INDUSTRIAL PARK INTERCHANGE GRAD, BASE, STRUCTURE AND SURF	0.473	1,867,770.43	202,962.03	1,739,422.21 97.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 200 196	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 05-31-00 0 98	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC.		CONTRACT 03003080	TOTALS	1,867,770.43	202,962.03	1,739,422.21 97.0
WEBB VA 0922-33-042 ITS 99(710)		IN LAREDO VARIOUS LOCATIONS ITS DEPLOYMENT PLAN	8.100	895,913.24	0.00	0.00 0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-01 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION		CONTRACT 04013015	TOTALS	895,913.24	0.00	0.00 0.0
WEBB LP 20 0086-14-017 CL 86-14-17		2.8 KM N. OF U.S. 59 1.9 KM S. OF S.H. 359 LANDSCAPE ESTABLISHMENT	7.781	99,700.00	0.00	86,051.45 90.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 20 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-97 08-03-97 12 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NATHANIEL ANIEKHU		CONTRACT 06973022	TOTALS	99,700.00	0.00	86,051.45 90.8
WEBB IH 35 0018-06-128 CSR 18-6-128		ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST DEL MAR BLVD(IN LAREDO) GRAD, STR, BASE SURF, SIGN & STRIPING	3.837	4,981,525.16	138,365.80	4,340,975.64 91.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-98 373 517	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-98 08-22-98 146 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC.		CONTRACT 06983101	TOTALS	4,981,525.16	138,365.80	4,340,975.64 91.7
WEBB US 83 0038-01-031 NH 2000(662)		8.2 MI S OF LP 20 IN LAREDO ZAPATA COUNTY LINE GRAD, STRUC, BASE, SURF, SIGN, MRK, SIG	6.829	17,937,250.43	1,021,150.93	7,928,822.44 46.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 574 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 09-27-00 0 27	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC.		CONTRACT 07003069	TOTALS	17,937,250.43	1,021,150.93	7,928,822.44 46.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WEBB IH 35 0018-06-131 NH 99(462) GRAD, STRUCTURES, BASE, AND SURFACING 2.8 MI N OF THE LOOP 20/IH 35 INT 0.75 MI S OF THE LOOP 20/IH 35 INT		4.789	59,654,209.77	1,115,419.31	39,701,759.99	70.0
WEBB IH 35 0018-06-143 RM 18-6-143 UTILITY ADJUSTMENT 2.8 MI N OF THE LP 20/IH 35 INTRCHG 0.75 MI S OF THE LP 20/IH 35 INTRCHG		0.001	0.00	0.00	1,302,621.94	0.0
WORK ORDER- 09-21-99 WORK BEGAN- 09-21-99 DATE WORK COMPLETED- TIME COMPUTED- 10-07-99 CONTRACT WORKING DAYS- 806 ADDL DAYS GRANTED- 8 WORKING DAYS CHARGED- 421 PERCENT TIME USED- 51						
DEAVERS CONSTRUCTION, L.P. CONTRACT 07993001		TOTALS	59,654,209.77	1,115,419.31	41,004,381.93	72.3
WEBB IH 35 0018-06-120 CD 18-6-120 (VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO TRAFFIC SIGNALS		0.001	1,096,000.00	-95,509.71	1,286,143.01	99.9
WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95 DATE WORK COMPLETED- TIME COMPUTED- 10-12-95 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 80 WORKING DAYS CHARGED- 296 PERCENT TIME USED- 100						
MICA CORPORATION CONTRACT 08950151		TOTALS	1,096,000.00	95,509.71	1,286,143.01	99.9
WEBB CS 0922-33-060 CUS 922-33-60 ON MEADON ST. IN LAREDO AT CHACON CREEK STRUCTURE, GRAD, BASE AND SURFACE		0.420	1,464,858.92	212,915.38	484,209.23	34.4
WORK ORDER- 12-20-00 WORK BEGAN- 01-29-01 DATE WORK COMPLETED- TIME COMPUTED- 01-05-01 CONTRACT WORKING DAYS- 103 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 80 PERCENT TIME USED- 77						
SUMMIT CONTRACTING, LTD. CONTRACT 09003032		TOTALS	1,464,858.92	212,915.38	484,209.23	34.4
WEBB FM 1472 2150-04-035 CD 2150-4-35 AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK		5.417	332,237.64	0.00	181,860.53	57.6
WORK ORDER- 11-14-97 WORK BEGAN- 11-30-97 DATE WORK COMPLETED- TIME COMPUTED- 11-30-97 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 43						
MICA CORPORATION CONTRACT 09973031		TOTALS	332,237.64	0.00	181,860.53	57.6
WEBB CS 0922-33-041 STP 2000(276)HES ON SANTA MARIA/FROM SCOTT FM 1472 INTERCONNECT TRAFFIC SIGNALS		4.000	798,988.60	0.00	5,030.17	0.6
WORK ORDER- 03-27-01 WORK BEGAN- 04-12-01 DATE WORK COMPLETED- TIME COMPUTED- 04-12-01 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 6						
V. C. HUFF, INC. CONTRACT 10003039		TOTALS	798,988.60	0.00	5,030.17	0.6
WEBB SH 359 0086-01-048 STP 98(233)UM 2.0 KM E OF LOOP 20 7.8 KM EAST OF LOOP 20 GRAD, BASE, SURF, CURB, STRUC, SIGNING		5.840	7,210,761.32	141,510.41	6,833,416.23	99.7
WORK ORDER- 01-04-99 WORK BEGAN- 01-20-99 DATE WORK COMPLETED- TIME COMPUTED- 01-20-99 CONTRACT WORKING DAYS- 301 ADDL DAYS GRANTED- 110 WORKING DAYS CHARGED- 401 PERCENT TIME USED- 97						
FOREMOST PAVING, INC. CONTRACT 11983049		TOTALS	7,210,761.32	141,510.41	6,833,416.23	99.7

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WEBB	LP 20	1.400	196,081.50	21,942.72	87,343.68	46.4
US 83	PALO BLANCO					
0038-01-047						
STP 2001(104)HES	UPGRADE TRAFFIC SIGNAL					
WORK ORDER-	01-08-01	WORK BEGAN-	01-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	71			
V. C. HUFF, INC.						
CONTRACT 12003062		TOTALS	196,081.50	21,942.72	87,343.68	46.4
*****						
WEBB	IH 35	3.043	32,842,589.99	9,353.25	35,029,604.51	99.9
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	97			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031		TOTALS	32,842,589.99	9,353.25	35,029,604.51	99.9
*****						
ZAVALA	FM 2691	3.256	731,493.22	220,912.49	220,912.49	31.4
FM 393	DIMIT/ZAVALA COUNTY LINE					
0878-01-009						
AR 878-1-9	GRAD, BASE, STRUCTURES AND SURFACE					
WORK ORDER-	03-09-01	WORK BEGAN-	04-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	26			
E. E. HOOD & SONS, INC.						
CONTRACT 02013044		TOTALS	731,493.22	220,912.49	220,912.49	31.4
*****						
ZAVALA	0.3 MI S OF FM 65	1.250	2,406,812.64	5,011.68	2,387,302.80	99.9
US 83	0.4 MI N OF FM 1433					
0037-03-063						
STP 2000(265)RM	RECONSTRUCT, GRADING AND STRUCTURES					
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	82			
PRICE CONSTRUCTION, INC.						
CONTRACT 03009018		TOTALS	2,406,812.64	5,011.68	2,387,302.80	99.9
*****						
ZAVALA	ON ABANDONED RAILROAD TRACK IN THE CITY	1.244	174,439.66	0.00	0.00	0.0
VA	OF CRYSTAL CITY					
0922-48-001						
STP 97(230)TE	BIKE TRAIL, PAVILION, RESTROOM FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 04013080		TOTALS	174,439.66	0.00	0.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					203,767,829.95	
DISTRICT ESTIMATES THIS MONTH					5,161,884.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE					133,409,090.90	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
DIMMIT	US 83	243.380	90,037.49	0.00	58,780.74	65.2
US0083	FM 186, ETC.					
6052-05-001						
RMC - 605205001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	90			
JOHN M. SHILLING, INC.						
CONTRACT 03002201		TOTALS	90,037.49	0.00	58,780.74	65.2
*****						
DIMMIT	US0083	0.001	30,906.96	2,575.58	26,816.13	86.7
US0083	US0083					
6058-85-001						
SUP - 605885001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002204		TOTALS	30,906.96	2,575.58	26,816.13	86.7
*****						
DUVAL	SH0044	329.790	109,032.00	11,418.00	44,565.60	40.8
SH0044	US0359, ETC.					
6060-05-001						
RMC - 606005001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-04-00	WORK BEGAN-	12-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	48			
BERT HANER						
CONTRACT 08002202		TOTALS	109,032.00	11,418.00	44,565.60	40.8
*****						
DUVAL	US 59	0.001	15,933.80	0.00	11,950.35	75.0
US0059	SH 16, ETC.					
6054-33-001						
SUP - 605433001	LITTER PICKUP MAINTENANCE					
WORK ORDER-	10-09-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	61			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 09002202		TOTALS	15,933.80	0.00	11,950.35	75.0
*****						
DUVAL	US 59	0.001	76,745.90	6,550.58	36,241.65	47.2
US0059	SH 16, ETC.					
6064-91-001						
SUP - 606491001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-30-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER						
CONTRACT 11002202		TOTALS	76,745.90	6,550.58	36,241.65	47.2
*****						
KINNEY	US0090 EAST	0.001	35,157.00	2,929.75	5,859.50	16.6
US0090	US0090 EAST					
6069-42-001						
SUP - 606942001	REST AREA MAINTENANCE					
WORK ORDER-	03-29-01	WORK BEGAN-	04-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER						
CONTRACT 100902202		TOTALS	35,157.00	2,929.75	5,859.50	16.6
*****						

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KINNEY US 90 US0090 US 277 6070-61-001 SUP - 607061001 PICNIC AREA MAINTENANCE		0.001	15,805.88	974.51	974.51	6.1
WORK ORDER-	04-30-01	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER						
CONTRACT 04012207		TOTALS	15,805.88	974.51	974.51	6.1
KINNEY US0090 US0277 6057-86-001 RMC - 605786001 MOWING HIGHWAY RIGHT-OF-WAY		209.260	86,329.67	22,886.95	91,580.11	99.9
WORK ORDER-	08-04-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	81			
G & G MOWING, COMPANY						
CONTRACT 06002202		TOTALS	86,329.67	22,886.95	91,580.11	99.9
KINNEY US 90 US0090 SH 131, ETC. 6067-69-001 SUP - 606769001 LITTER PICKUP MAINTENANCE		0.001	17,900.72	1,169.16	5,845.80	32.6
WORK ORDER-	01-31-01	WORK BEGAN-	02-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 12002203		TOTALS	17,900.72	1,169.16	5,845.80	32.6
LASALLE IH0035 IH0035 FM0469, ETC. 6066-69-001 RMC - 606669001 MOWING HIGHWAY RIGHT-OF-WAY		186.110	103,508.96	32,665.50	35,091.00	33.9
WORK ORDER-	04-23-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10			
JOHN M. SHILLING, INC.						
CONTRACT 01012204		TOTALS	103,508.96	32,665.50	35,091.00	33.9
LASALLE IH 35 IH0035 IH 35_EFR 6069-72-001 RMC - 606972001 INSTALL THERMO_REFLEC PAVEMENT MARKINGS		116.000	185,904.46	0.00	0.00	0.0
WORK ORDER-	05-23-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT MARKINGS						
CONTRACT 04012202		TOTALS	185,904.46	0.00	0.00	0.0
LASALLE IH0035 IH0035 6058-84-001 SUP - 605884001 PICNIC AREA MAINTENANCE		0.001	35,741.16	2,978.43	31,623.93	88.4
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002203		TOTALS	35,741.16	2,978.43	31,623.93	88.4

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MAVERICK US0277 US0277 6062-11-001 SUP - 606211001 PICNIC AREA MAINTENANCE		0.001	41,941.92	2,958.24	28,366.56	67.6
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 08002203		TOTALS	41,941.92	2,958.24	28,366.56	67.6
MAVERICK US 277 US0277 6066-96-001 SUP - 606696001 LITTER PICKUP MAINTENANCE		0.001	25,837.60	2,105.60	10,472.80	40.5
WORK ORDER-	01-12-01	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11002203		TOTALS	25,837.60	2,105.60	10,472.80	40.5
VAL VERDE VAL VERDE COUNTY US0277 WEBB COUNTY, ETC. 6062-33-001 RMC - 606233001 INSTALL TRAFFIC SIGNALS & BEACONS		0.001	524,522.20	0.00	0.00	0.0
WORK ORDER-	05-23-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 01012202		TOTALS	524,522.20	0.00	0.00	0.0
VAL VERDE US 90 US0090 US 90, ETC. 6070-77-001 SUP - 607077001 LANDSCAPE MAINTENANCE		0.001	21,607.30	1,662.10	1,662.10	7.6
WORK ORDER-	04-30-01	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 04012209		TOTALS	21,607.30	1,662.10	1,662.10	7.6
VAL VERDE US0090 US0090 FM1024 6057-87-001 RMC - 605787001 MOWING HIGHWAY RIGHT-OF-WAY		303.240	145,683.12	42,844.24	148,795.60	99.9
WORK ORDER-	07-12-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	88			
SQUARE G, INC.						
CONTRACT 06002203		TOTALS	145,683.12	42,844.24	148,795.60	99.9
VAL VERDE US0277 US0277 US0090, ETC. 6062-85-001 SUP - 606285001 PICNIC AREA MAINTENANCE		0.001	30,841.44	2,311.73	21,908.03	71.0
WORK ORDER-	09-08-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	73			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 08002204		TOTALS	30,841.44	2,311.73	21,908.03	71.0



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VAL VERDE US 90		0.001	18,543.93	1,487.94	7,087.36	38.2
US0090 SP 239, ETC.						
6067-02-001						
SUP - 606702001 LITTER PICKUP MAINTENANCE						
WORK ORDER-	01-22-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	35			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11002204		TOTALS	18,543.93	1,487.94	7,087.36	38.2
VAL VERDE US0090		0.244	27,900.00	500.00	32,679.00	99.9
US0090						
6065-77-001						
RMC - 606577001 LANDSCAPING						
WORK ORDER-	02-08-01	WORK BEGAN-	02-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	60			
JAY MILLER CONSTRUCTION						
CONTRACT 12002202		TOTALS	27,900.00	500.00	32,679.00	99.9
WEBB IH0035		0.001	65,428.00	0.00	0.00	0.0
IH0035						
6065-76-001						
RMC - 606576001 WIDENING OF AN EXISTING PAVEMENT ROAD						
WORK ORDER-	06-01-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 01012203		TOTALS	65,428.00	0.00	0.00	0.0
WEBB IH0035		0.001	130,549.62	10,849.83	37,669.22	28.8
IH0035						
6068-59-001						
SUP - 606859001 LITTER PICKUP MAINTENANCE						
WORK ORDER-	01-31-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	32			
TIBH INDUSTRIES, INC. BORDER REGION MHR COMMUNITY CENTER						
CONTRACT 01012206		TOTALS	130,549.62	10,849.83	37,669.22	28.8
WEBB IH 35		0.001	62,850.00	4,950.00	10,200.00	16.2
IH0035						
6058-06-001						
RMC - 605806001 MAINTENANCE OF ILLUMINATION SYSTEM						
WORK ORDER-	04-02-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
STAR OPERATIONS, INC.						
CONTRACT 03012201		TOTALS	62,850.00	4,950.00	10,200.00	16.2
WEBB IH0035 (CAMINO COLOMBIA)		0.001	16,450.00	1,100.00	2,500.00	15.1
IH0035 (CAMINO COLOMBIA)						
6069-41-001						
RMC - 606941001 MAINTENANCE OF ILLUMINATION SYSTEM						
WORK ORDER-	04-02-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
STAR OPERATIONS, INC.						
CONTRACT 03012202		TOTALS	16,450.00	1,100.00	2,500.00	15.1

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WEBB	LP 20	6.000	67,947.20	29,808.80	29,808.80	43.8
LP0020	LP 20					
6069-91-001						
RMC - 606991001	INSTALL THERMO REFLEC PAVEMENT MARKINGS					
DUVAL		34.000	41,972.40	0.00	0.00	0.0
FM1329	FM 1329					
6069-91-002						
RMC - 606991002	INSTALL THERMO REFLEC PAVEMENT MARKINGS					
DIMMIT		9.000	7,578.66	0.00	0.00	0.0
FM1867	FM 1867					
6069-91-003						
RMC - 606991003	INSTALL THERMO REFLEC PAVEMENT MARKINGS					
WORK ORDER-	05-23-01	WORK BEGAN-	05-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
PAVEMENT MARKINGS						
CONTRACT 04012203		TOTALS	117,498.26	29,808.80	29,808.80	25.3
*****						
WEBB	US 83	0.001	5,273.04	439.42	439.42	8.3
US0083	US 83, ETC.					
6070-70-001						
SUP - 607070001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-01-01	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER						
CONTRACT 04012208		TOTALS	5,273.04	439.42	439.42	8.3
*****						
WEBB	IH0035	5.000	178,903.18	16,201.54	128,755.01	71.9
IH0035	US0083, ETC.					
6057-98-001						
SUP - 605798001	LANDSCAPE MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	90			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 06002204		TOTALS	178,903.18	16,201.54	128,755.01	71.9
*****						
WEBB	IH0035	277.290	153,692.00	0.00	30,338.00	19.7
IH0035	SH0359, ETC.					
6060-04-001						
RMC - 606004001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-04-00	WORK BEGAN-	12-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	48			
BERT HANER						
CONTRACT 08002201		TOTALS	153,692.00	0.00	30,338.00	19.7
*****						
WEBB	IH0035	7.000	116,724.00	14,754.00	111,675.00	95.6
IH0035	IH0035					
6059-24-001						
RMC - 605924001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66			
HOLLYWOOD GARDEN COMPANY						
CONTRACT 09002201		TOTALS	116,724.00	14,754.00	111,675.00	95.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
WEBB	IH 35	0.001	76,084.78	5,687.12	34,402.87	45.2
IHO035 6064-90-001 SUP - 606490001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER						
CONTRACT 11002201		TOTALS	76,084.78	5,687.12	34,402.87	45.2
*****						
WEBB	IH 35	8.500	32,096.64	2,674.72	9,291.52	28.9
IHO035 6063-63-001 RMC - 606363001						
LOOP 20, ETC. CLEANING & SWEEPING HIGHWAYS						
WEBB	FM 1472	3.500	10,168.32	847.36	2,965.76	29.1
FM1472 6063-63-002 RMC - 606363002						
CLEANING & SWEEPING HIGHWAYS						
WEBB	LOOP 20	4.800	10,168.32	847.36	2,965.76	29.1
LP0020 6063-63-003 RMC - 606363003						
LOOP 20 CLEANING & SWEEPING HIGHWAYS						
WEBB	SPUR 400	0.500	5,084.16	423.68	1,694.72	33.3
SP0400 6063-63-004 RMC - 606363004						
SPUR 400 CLEANING & SWEEPING HIGHWAYS						
WEBB	SH359	2.000	10,168.32	847.36	2,965.76	29.1
SH0359 6063-63-005 RMC - 606363005						
SH359 CLEANING & SWEEPING HIGHWAYS						
WEBB	LOOP 20 WEST	15.530	54,113.28	4,509.44	13,528.32	25.0
IHO035 6063-63-006 RMC - 606363006						
WORLD TRADE BRIDGE CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	02-09-01	WORK BEGAN-	02-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	29			
BENTEX SWEEPING, INC.						
CONTRACT 12002201		TOTALS	121,799.04	10,149.92	33,411.84	27.4
*****						
ZAVALA	US 57	252.800	98,059.00	0.00	60,927.49	62.1
US0057 6053-98-001 RMC - 605398001						
US 83, ETC. MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	96			
G & G MOWING, COMPANY						
CONTRACT 02002202		TOTALS	98,059.00	0.00	60,927.49	62.1
*****						
ZAVALA	FM 1867	42.100	78,141.50	0.00	0.00	0.0
FM1867 6069-08-001 RMC - 606908001						
FM 1668, ETC. INSTALL THERMO REFLEC PAVEMENT MARKINGS						
KINNEY	FM 1908	18.000	9,242.20	0.00	0.00	0.0
FM1908 6069-08-002 RMC - 606908002						
FM 3348 INSTALL THERMO REFLEC PAVEMENT MARKINGS						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MAVERICK	FM 1664	7.000	13,963.60	0.00	0.00	0.0
FM1664	FM 1591					
6069-08-003						
RMC - 606908003	INSTALL THERMO REFLEC PAVEMENT MARKINGS					
VAL VERDE	SP 0406	6.030	8,986.52	0.00	0.00	0.0
SPO406	SP 0317					
6069-08-004						
RMC - 606908004	INSTALL THERMO REFLEC PAVEMENT MARKINGS					
WORK ORDER-	05-23-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
PAVEMENT MARKINGS						
	CONTRACT 04012201	TOTALS	110,333.82	0.00	0.00	0.0
ZAVALA	US 83	0.001	25,363.32	1,972.24	1,972.24	7.7
US0083	US 83					
6070-39-001						
SUP - 607039001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-25-01	WORK BEGAN-	05-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC.						
WINTERGRADEN SERVICES, INC.						
	CONTRACT 04012206	TOTALS	25,363.32	1,972.24	1,972.24	7.7
*****					DISTRICT CONTRACT AMOUNT	2,918,889.57
*****					DISTRICT ESTIMATES THIS MONTH	233,931.18
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,082,400.66

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BROWN	FI SK AVE, SOUTH	1.081	10,654,958.44	1,083,851.37	5,636,306.58	55.1
FM 2524	AVE K IN BROWNHOOD					
2377-01-017						
STP 2000(42)UM	REPL RR U/P & RECONST PAV STR					
WORK ORDER-	09-01-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	442	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	51			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003071		TOTALS	10,654,958.44	1,083,851.37	5,636,306.58	55.1
*****						
BROWN	AT C. C. WOODSON ROAD	0.087	118,569.10	11,893.10	115,807.68	99.9
FM 2525						
2436-01-019						
C 2436-1-19	IMPROVE VERT ALIGNMENT, ILLUM & BEACONS					
WORK ORDER-	10-12-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71			
CHEROKEE BRIDGE AND ROAD, LTD.						
CONTRACT 09003072		TOTALS	118,569.10	11,893.10	115,807.68	99.9
*****						
BROWN	DISTRICTWIDE	346.455	6,212,867.07	1,270,093.73	1,611,296.41	27.0
ETC	VARIOUS LOCATIONS					
US 84						
0054-07-062						
CPM 54-7-62	SEAL COAT					
WORK ORDER-	01-08-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
JOE RICHARDS, INC.						
CONTRACT 12003049		TOTALS	6,212,867.07	1,270,093.73	1,611,296.41	27.0
*****						
COLEMAN	SH 206	5.850	603,834.07	166,809.42	431,106.13	74.3
FM 585	BROWN C/L					
1035-02-006						
CSR 1035-2-6	SCARIFY EXISTING ROAD, ADD BASE & SURFACE					
WORK ORDER-	12-22-00	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96			
ROBERT L. CARROLL, INC.						
CONTRACT 12003085		TOTALS	603,834.07	166,809.42	431,106.13	74.3
*****						
COMANCHE	LEON RIVER, NORTH	6.377	2,238,775.13	177,122.66	1,123,295.49	52.8
SH 16	EASTLAND COUNTY LINE					
0288-04-011						
STP 2000(844)R	BASE OVERLAY AND SAFETY TREAT STR					
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	58			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08003050		TOTALS	2,238,775.13	177,122.66	1,123,295.49	52.8
*****						
COMANCHE	ON CR 477 AT WILLOW CREEK, ETC.	0.435	689,482.60	88,755.56	601,026.08	90.8
CR						
0923-17-028						
BR 96(295)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	10-12-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	53			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08003148		TOTALS	689,482.60	88,755.56	601,026.08	90.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EASTLAND SH 112, E RANGER CITY LIMIT		7.117	1,860,674.77	207,066.92	207,066.92	11.7
FM 101						
0708-01-024						
AR 708-1-24						
WDN, FLEX BASE, SFTY, SURF, AND STRIPING						
WORK ORDER-	04-19-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9			
PRATER EQUIPMENT CO., INC.						
CONTRACT 03013031		TOTALS	1,860,674.77	207,066.92	207,066.92	11.7
EASTLAND LEON RIVER, E NEAR ENTRANCE RAMP ON S FRONTAGE ROAD		5.106	1,187,753.27	0.00	0.00	0.0
IH 20						
0007-03-075						
IM 20-3(69)						
BASE OVERLAY, C&G, SURF, SFTY TRT STRS						
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
CONTRACT PAVING CO.						
CONTRACT 04013025		TOTALS	1,187,753.27	0.00	0.00	0.0
EASTLAND AMMERMAN, E SEAMANN STREET		1.330	2,898,225.14	222,832.03	2,026,120.03	72.8
SH 6 ETC						
0007-04-094						
CD 7-4-94						
RECONSTRUCT URBAN CURB & GUTTER SECTION						
WORK ORDER-	09-15-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	63			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003074		TOTALS	2,898,225.14	222,832.03	2,026,120.03	72.8
LAMPASAS ADAMSVILLE, NORTH 0.5 MILE S OF CR 105		8.431	325,463.39	255,181.59	255,181.59	82.5
US 281						
0251-04-020						
CPM 251-4-20						
MICROSURFACE						
WORK ORDER-	03-01-01	WORK BEGAN-	05-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26			
VIKING CONSTRUCTION, INC.						
CONTRACT 02013092		TOTALS	325,463.39	255,181.59	255,181.59	82.5
LAMPASAS 1.2 MI E OF CR 3050, EAST FM 580		3.181	2,728,434.20	0.00	0.00	0.0
US 281						
0251-04-019						
CSR 251-4-19						
GRADING, STRUCTURES, BASE, AND SURFACE						
WORK ORDER-	05-22-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-01			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 04013060		TOTALS	2,728,434.20	0.00	0.00	0.0
LAMPASAS CORYELL C/L 0.491 MI S OF CR 105		5.709	2,545,695.64	9,967.59	2,459,489.23	99.9
US 281						
0251-04-019						
CSR 251-4-19						
REGRADE, SAFETY TREAT STR, BASE & SURF						
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	94			
PRATER EQUIPMENT CO., INC.						
CONTRACT 11993074		TOTALS	2,545,695.64	9,967.59	2,459,489.23	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MCCULLOCH	US 87, M	1.043	1,727,021.89	295,666.37	1,299,896.78	78.4
US 190	WEST CITY LIMIT OF BRADY					
0129-01-024						
STP 2000(723)R	REHAB RDWY, C&G AND ILLUMINATION					
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	74			
REECE ALBERT, INC.						
CONTRACT 07003035		TOTALS	1,727,021.89	295,666.37	1,299,896.78	78.4
*****						
SAN SABA	US 190, NORTH	1.279	3,956,256.16	0.00	0.00	0.0
SH 16	SAN SABA N.C.L.					
0289-04-024						
CD 289-4-24	RECONST GR, STR, BASE, C&G & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 05013208		TOTALS	3,956,256.16	0.00	0.00	0.0
*****						
SAN SABA	VARIOUS LOCATIONS IN SAN SABA COUNTY	2.000	615,651.80	0.00	0.00	0.0
VA						
0923-25-017						
CPM 923-25-17	CLEAN AND SEAL BRIDGE JOINTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 06013047		TOTALS	615,651.80	0.00	0.00	0.0
*****						
SAN SABA	ON CR 189 AT SAN SABA RIVER	0.890	1,086,765.67	187,725.23	611,506.43	59.2
CR						
0923-25-007						
BR 96(321)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-10-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	43			
DAYCO CONSTRUCTION CO.						
CONTRACT 08003058		TOTALS	1,086,765.67	187,725.23	611,506.43	59.2
*****						
					DISTRICT CONTRACT AMOUNT	39,450,428.34
					DISTRICT ESTIMATES THIS MONTH	3,976,965.57
					DISTRICT TOTAL ESTIMATES PAID TO DATE	16,378,099.35

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROWN	VARIOUS	0.003	488,798.40	0.00	611,641.20	99.9
US0377		" "				
6057-56-001						
RMC - 605756001		DISTRICT-WIDE PAVEMENT MARKINGS				
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	37	*****		
D. I. J. CONSTRUCTION, INC.						
		CONTRACT 06004003	TOTALS	488,798.40	0.00	611,641.20 99.9
BROWN	VARIOUS	0.001	421,100.00	0.00	165,950.00	39.4
US0377		" "				
6054-64-001						
RMC - 605464001		METAL BEAM GUARD FENCE REPAIR AS NEEDED				
WORK ORDER-	01-17-01	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	22	*****		
JOHN COPELAND ENTERPRISES, INC.						
		CONTRACT 08004011	TOTALS	421,100.00	0.00	165,950.00 39.4
*****						
DISTRICT CONTRACT AMOUNT					909,898.40	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					777,591.20	



* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
BROWN	VARIOUS			325.400	169,506.40	2,338.00	2,338.00	1.3
US0067	" "							
6067-75-001								
RMC - 606775001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-25-01	WORK BEGAN-	05-29-01					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARY A. ROWE COMPANY								
CONTRACT 04012307				TOTALS	169,506.40	2,338.00	2,338.00	1.3
*****								
BROWN	VARIOUS			0.001	36,500.00	3,015.31	17,646.15	48.3
US0067	" "							
6063-07-001								
RMC - 606307001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-00	WORK BEGAN-	11-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	52					
KIRKLIN CONSTRUCTION CO.								
CONTRACT 10002304				TOTALS	36,500.00	3,015.31	17,646.15	48.3
*****								
COLEMAN	VARIOUS			328.700	132,062.25	0.00	0.00	0.0
US0084	" "							
6067-71-001								
RMC - 606771001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 04012306				TOTALS	132,062.25	0.00	0.00	0.0
*****								
COLEMAN	VARIOUS			0.001	7,375.00	0.00	0.00	0.0
SH0206	" "							
6047-10-001								
RMC - 604710001	INSTALL CHAIN LINK FENCE							
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
W. E. TANKERSLEY								
CONTRACT 09992302				TOTALS	7,375.00	0.00	0.00	0.0
*****								
COMANCHE	VARIOUS			0.001	24,984.00	811.40	13,685.00	54.7
SH0036	" "							
6053-27-001								
RMC - 605327001	PICNIC AREA MAINTENANCE							
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	66					
JERILYN MCKINNEY								
CONTRACT 01002301				TOTALS	24,984.00	811.40	13,685.00	54.7
*****								
COMANCHE	VARIOUS			0.001	19,998.28	0.00	5,132.70	25.6
SH0036	" "							
6044-12-001								
RMC - 604412001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	26					
D & D MOWING								
CONTRACT 06992304				TOTALS	19,998.28	0.00	5,132.70	25.6
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EASTLAND VARIOUS				366.670	307,799.80	0.00	0.00	0.0
IH0020 " "								
6061-79-001								
RMC - 606179001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-04-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JARED EGEMEYER CO.								
CONTRACT 09002301				TOTALS	307,799.80	0.00	0.00	0.0
*****								
LAMPASAS VARIOUS				0.001	41,385.60	0.00	8,753.76	21.1
US0281 " "								
6064-86-001								
RMC - 606486001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	02-27-01	WORK BEGAN-	02-27-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-01					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7					
SPICEMOOD ENTERPRISES, INC.								
CONTRACT 01012301				TOTALS	41,385.60	0.00	8,753.76	21.1
*****								
LAMPASAS VARIOUS				220.380	117,986.84	0.00	0.00	0.0
US0183 " "								
6064-30-001								
RMC - 606430001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LL&N								
CONTRACT 04012301				TOTALS	117,986.84	0.00	0.00	0.0
*****								
LAMPASAS VARIOUS				0.100	30,948.80	1,103.60	25,607.20	82.7
US0281 " "								
6044-96-001								
RMC - 604496001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	449	PERCENT TIME USED-	86					
JOE D. MCGEE								
CONTRACT 07992303				TOTALS	30,948.80	1,103.60	25,607.20	82.7
*****								
MCCULLOCH VARIOUS				286.300	133,364.42	0.00	0.00	0.0
US0087 " "								
6067-70-001								
RMC - 606770001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-29-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 04012305				TOTALS	133,364.42	0.00	0.00	0.0
*****								
MCCULLOCH VARIOUS				29.970	24,994.81	0.00	0.00	0.0
FM1028 " "								
6059-83-001								
RMC - 605983001 MESQUITE CONTROL ON HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 08002304				TOTALS	24,994.81	0.00	0.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MILLS	VARIOUS		206.820	156,968.21	5,925.65	5,925.65	3.7
US0084	" "						
6064-31-001							
RMC - 606431001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-01	WORK BEGAN-	05-29-01				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 04012302			TOTALS	156,968.21	5,925.65	5,925.65	3.7
SAN SABA	VARIOUS		213.000	102,388.80	0.00	0.00	0.0
US0190	" "						
6064-32-001							
RMC - 606432001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
* EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 04012303			TOTALS	102,388.80	0.00	0.00	0.0
SAN SABA	VARIOUS		0.100	32,970.00	1,488.10	27,175.90	82.4
US0190	" "						
6044-95-001							
RMC - 604495001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	85				
* JOE D. MCGEE							
CONTRACT 07992302			TOTALS	32,970.00	1,488.10	27,175.90	82.4
STEPHENS	VARIOUS		0.001	33,078.00	2,736.50	8,182.50	24.7
US0180	" "						
6066-52-001							
RMC - 606652001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-01	WORK BEGAN-	03-01-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25				
* KIRKLIN CONSTRUCTION CO.							
CONTRACT 01012302			TOTALS	33,078.00	2,736.50	8,182.50	24.7
STEPHENS	VARIOUS		0.001	24,938.36	0.00	12,469.18	50.0
US0180	" "						
6066-66-001							
RMC - 606666001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-02-01	WORK BEGAN-	04-02-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16	*****			
* TEXAS CUTTERS							
CONTRACT 01012303			TOTALS	24,938.36	0.00	12,469.18	50.0
STEPHENS	VARIOUS		270.300	137,147.77	0.00	0.00	0.0
US0183	" "						
6066-63-001							
RMC - 606663001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
* H & A MOWING COMPANY							
CONTRACT 04012304			TOTALS	137,147.77	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 1,534,397.34  
DISTRICT ESTIMATES THIS MONTH 17,418.56  
DISTRICT TOTAL ESTIMATES PAID TO DATE 126,916.04

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREWSTER ETC VARIOUS LOCATIONS		301.131	7,209,993.39	1,361,041.44	3,248,596.81	46.9
US 67 ETC 0020-11-038 CPM 20-11-38						
SEAL COAT & MISCELLANEOUS EDGE REPAIR						
WORK ORDER-	11-27-00	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	37			
ODEN METRO TURFING, INC.						
CONTRACT 10003028		TOTALS	7,209,993.39	1,361,041.44	3,248,596.81	46.9
*****						
CULBERSON	ON US 62 AND US 180 21 MILES E OF SALT FLAT	0.001	2,260,293.00	0.00	2,140,836.51	99.6
US 62						
0233-01-038						
STP 2000(298)TE	RENOVATION OF SAFETY REST AREA					
WORK ORDER-	08-18-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	56	*****		
C.F. JORDAN, L.P.						
CONTRACT 07003129		TOTALS	2,260,293.00	0.00	2,140,836.51	99.6
*****						
EL PASO	NEW MEXICO STATE LINE	0.541	729,327.80	98,630.83	300,126.96	42.8
US 54	0.5 MI SOUTH OF NEW MEXICO STATE LINE					
0167-01-084						
MG 2001(299)	WIDEN TO 4 LANES					
WORK ORDER-	02-14-01	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	70			
C.F. JORDAN, L.P.						
CONTRACT 01013024		TOTALS	729,327.80	98,630.83	300,126.96	42.8
*****						
EL PASO	US 62/180	1.000	203,730.00	0.00	143,465.58	74.1
US 54	NM STATE LINE					
0167-01-086						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO	NEW MEXICO STATE LINE	11.175	0.00	0.00	241,015.67	0.0
IH 10	SH 20 (MESA ST.)					
2121-01-061						
CM 2001(51)	INSTALL CHANGEABLE MESSAGE SIGNS					
EL PASO	SH 20	1.000	709,005.50	0.00	538,110.07	79.8
IH 10	US 62/180					
2121-02-108						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO	US 62/180	1.000	470,682.00	0.00	436,891.69	97.7
IH 10	FM 659					
2121-03-119						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
EL PASO	FM 659	1.000	147,590.00	0.00	128,149.54	91.3
IH 10	FM 793					
2121-04-064						
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS					
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	91			
TRI-STATE ELECTRIC CO.						
CONTRACT 02003076		TOTALS	1,531,007.50	0.00	1,487,632.55	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* EL PASO AT RESLER, AT FRED WILSON & AT ALABAMA				5.200	671,302.00	-4,569.53	372,238.10	93.0
CS 0924-06-095 STP 94(280)MM LANDSCAPE DEVELOPMENT								
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	500	PERCENT TIME USED-	312					
D. J. CONTRACTORS, INC.								
CONTRACT 02993080				TOTALS	671,302.00	4,569.53	372,238.10	93.0
* EL PASO US 54, (PATRIOT FREEWAY) RAILROAD RD.				3.000	684,197.50	168,813.76	168,813.76	25.9
LP 375 2552-01-039 CM 2001(333) TRAFFIC SIGNAL EXPANSION								
WORK ORDER-	04-19-01	WORK BEGAN-	05-07-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
TRI-STATE ELECTRIC CO.								
CONTRACT 03013012				TOTALS	684,197.50	168,813.76	168,813.76	25.9
* EL PASO 0.32 KM WEST OF CAROLINA DR 0.63 KM EAST OF YARBROUGH DR				3.130	8,736,405.40	0.00	0.00	0.0
FM 76 0674-01-047 STP 2000(972)MM CONST OF WIDENING A NON-FREEMWAY FACILITY								
WORK ORDER-	05-22-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-01					
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.D. ABRAMS, L.P.								
CONTRACT 03013043				TOTALS	8,736,405.40	0.00	0.00	0.0
* EL PASO ETC VARIOUS LOCATIONS				37.214	7,767,068.38	405,274.87	405,274.87	5.4
US 62 ETC 0001-04-077 CPM 1-4-77 OVERLAY								
WORK ORDER-	05-08-01	WORK BEGAN-	05-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11					
ALLIED PAVING COMPANY								
CONTRACT 04013057				TOTALS	7,767,068.38	405,274.87	405,274.87	5.4
* EL PASO 2000 FT WEST OF ZARAGOZA RD (FM 659) 2000 FT EAST OF ZARAGOZA FD (FM 659)				0.189	158,531.50	0.00	0.00	0.0
IH 10 2121-03-122 CSR 2121-3-122 COPING WALL REHABILITATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & C ROAD CONSTRUCTION, INC.								
CONTRACT 05013245				TOTALS	158,531.50	0.00	0.00	0.0
* EL PASO PIEDRAS LP 375				19.473	2,819,500.70	309,967.51	1,243,817.93	46.4
SH 20 0002-01-061 STP 2000(661)HES INSTALLATION OF CONTINUOUS LIGHTING								
WORK ORDER-	07-18-00	WORK BEGAN-	01-02-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	49					
TRI-STATE ELECTRIC CO.								
CONTRACT 06003067				TOTALS	2,819,500.70	309,967.51	1,243,817.93	46.4

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	ON LEE TREVINO	1.300	325,714.75	0.00	0.00	0.0
CS	FROM GATEWAY EAST TO NORTH LOOP					
0924-06-157						
STP 2001(84)HES	INSTALLATION OF CONTINUOUS LIGHTING					
EL PASO	ON LEE TREVINO	4.200	676,449.50	0.00	0.00	0.0
CS	FROM GATEWAY WEST TO MONTANA					
0924-06-159						
STP 2001(84)HES	INSTALLATION OF CONTINUOUS LIGHTING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC.						
	CONTRACT 06013012	TOTALS	1,002,164.25	0.00	0.00	0.0
EL PASO	0.20 MI WEST OF HUNTER	3.318	12,856,748.69	590,756.65	1,882,981.05	15.2
IH 10	0.54 MI EAST OF LOMALAND					
2121-03-116						
CM 2000(795)	MISCELLANEOUS WORK, CONSTRUCT TURNAROUND					
WORK ORDER-	09-15-00	WORK BEGAN-	02-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17	*****		
J.D. ABRAMS, L.P.						
	CONTRACT 07003006	TOTALS	12,856,748.69	590,756.65	1,882,981.05	15.2
EL PASO	US 54	8.711	3,663,518.40	0.00	3,728,578.00	99.9
FM 3255	NEW MEXICO STATE LINE					
0665-01-005						
STP 99(514)MM	THE WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	131	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	90	*****		
DAN WILLIAMS COMPANY						
	CONTRACT 07993079	TOTALS	3,663,518.40	0.00	3,728,578.00	99.9
EL PASO	AIRPORT	7.590	1,836,371.18	118,774.96	883,201.22	50.6
US 62	LP 375					
0374-02-069						
CM 2000(923)	TRAFFIC SIGNAL EXPANSION					
WORK ORDER-	09-18-00	WORK BEGAN-	01-16-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	53	*****		
TRI-STATE ELECTRIC CO.						
	CONTRACT 08003012	TOTALS	1,836,371.18	118,774.96	883,201.22	50.6
EL PASO	AT UNIVERSITY AVE., ETC.	0.009	940,238.41	86,982.18	308,251.86	34.5
SH 20						
0001-03-030						
STP 2000(938)HES	TRAFFIC SIGNALS					
WORK ORDER-	09-18-00	WORK BEGAN-	01-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20	*****		
TRI-STATE ELECTRIC CO.						
	CONTRACT 08003016	TOTALS	940,238.41	86,982.18	308,251.86	34.5
EL PASO	US 62/180	1.000	108,820.00	0.00	84,797.76	82.0
US 54	THE NEW MEXICO STATE LINE					
0167-01-087						
CM 2000(922)	MISCELLANEOUS TYPE WORK					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO IH 10 2121-02-109 CM 2000(922)	SH 20 US 62/180  MISCELLANEOUS TYPE WORK	4.670	47,290.50	0.00	38,502.55	85.7
EL PASO IH 10 2121-03-120 CM 2000(922)	US 62/180 FM 659  MISCELLANEOUS TYPE WORK	4.670	45,943.00	2,375.00	42,324.59	96.9
EL PASO IH 10 2121-04-066 CM 2000(922)	FM 659 FM 793  MISCELLANEOUS TYPE WORK	4.670	25,084.50	51,450.34	88,915.25	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 80 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-00 10-04-00 0 100			
TRI-STATE ELECTRIC CO.  CONTRACT 08003029		TOTALS	227,138.00	53,825.34	254,540.15	99.9
EL PASO US 62 0374-02-070 CPM 374-2-70	1.50 MI W OF ZARAGOZA RD (FM 659) 0.50 MI W OF OLD HUECO TANKS RD(FM 2775)  OVERLAY	9.000	1,940,537.50	17,280.50	37,105.86	2.0
EL PASO US 62 0374-03-024 C 374-3-24	1.84 MI W OF OLD HUECO TANKS RD(FM 2775) 0.76 MI E OF OLD HUECO TANKS RD(FM 2775)  OVERLAY	2.600	356,902.55	997,974.60	2,218,172.67	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 40 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-01 04-16-01 0 85			
DAN WILLIAMS COMPANY  CONTRACT 08003076		TOTALS	2,297,440.05	1,015,255.10	2,255,278.53	99.9
EL PASO CS 0924-06-172 STP 2000(945)MM	CITYWIDE (EL PASO)  REPLACING SML RDSIDE & ST NAME SIGNS	1.000	3,238,653.88	0.00	89,409.28	2.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-01 10-05-00 0 0			
H&M INDUSTRIAL SERVICES, INC.  CONTRACT 08003101		TOTALS	3,238,653.88	0.00	89,409.28	2.9
EL PASO US 62 0374-02-059 STP 2000(119)MM	INTERSECTION OF MONTANA AVE @ AIRWAY BLVD  INTERSECTION IMPROVEMENTS	1.600	1,414,251.50	198,605.91	975,471.51	71.8
EL PASO CS 0924-06-156 STP 2000(112)HES	ON AIRWAY BLVD @ CORVAIR  INTERSECTION IMPROVEMENTS	0.210	14,313.80	0.00	890.88	6.4
EL PASO CS 0924-06-170 STP 2000(119)MM	AIRWAY BLVD; FROM EDGEMERE AIRPORT RD  RECONSTRUCT; CONCRETE PAVE	2.850	9,393,760.80	1,068,235.57	5,867,629.15	65.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 320 179	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-00 10-17-00 11 54			
J.D. ABRAMS, L.P.  CONTRACT 08003122		TOTALS	10,822,326.10	1,266,841.48	6,843,991.54	65.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
EL PASO	IH 10	0.294	3,369,661.10	376,698.70	2,396,583.83	74.0
	@ VINTON RD					
	2121-01-058					
	STP 2000(924)MM					
	WIDEN OVERPASS FROM 2 TO 4 LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	72			
J.D. ABRAMS, L.P.						
CONTRACT 08003141		TOTALS	3,369,661.10	376,698.70	2,396,583.83	74.0
*****						
EL PASO	ON GEORGE DIETER	0.001	267,954.95	2,128.00	23,668.58	9.2
VA	FROM ZARAGOZA TO VISTA DEL SOL					
	0924-06-158					
	STP 2000(966)HES					
	INSTALLATION OF CONTINUOUS LIGHTING					
EL PASO	GEORGE DIETER	2.239	4,469,996.94	343,928.11	1,732,148.76	40.7
CS	.					
	0924-06-174					
	STP 2000(968)MM					
	RECONSTRUCTION					
EL PASO	GEORGE DIETER	0.001	423,996.00	7,297.74	205,160.10	50.9
CS	@ ZARAGOSA, ROJAS, PELICANO, ETC.					
	0924-06-175					
	CM 2000(967)					
	TRAFFIC SIGNAL SYSTEM					
WORK ORDER-	10-27-00	WORK BEGAN-	01-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	34			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 09003005		TOTALS	5,161,947.89	353,353.85	1,960,977.44	39.9
*****						
EL PASO	CITYWIDE (EL PASO)	0.001	752,537.40	0.00	44,621.12	6.2
CS	.					
	0924-06-173					
	STP 2000(948)MM					
	VEHICLE DETECTOR REPLACEMENT PROGRAM					
WORK ORDER-	01-05-01	WORK BEGAN-	01-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 10003012		TOTALS	752,537.40	0.00	44,621.12	6.2
*****						
EL PASO	COTTON STREET	0.802	5,658,524.10	0.00	0.00	0.0
IH 10	0.9 MI EAST					
	2121-02-090					
	NH 2001(102)					
	CONST RAMP					
EL PASO	ON COTTON ST AT SPT RR O/P IN EL PASO	0.379	8,019,464.30	0.00	0.00	0.0
MH	.					
	8045-24-002					
	BR 88(787)O					
	REPLACE OVERPASS & APPROACHES					
WORK ORDER-	01-17-01	WORK BEGAN-	06-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-01			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.D. ABRAMS, L.P.						
CONTRACT 12003002		TOTALS	13,677,988.40	0.00	0.00	0.0
*****						
HUDSPETH	27.358 KM E OF EL PASO/HUDSPETH CO LINE	27.359	23,028,247.80	806,506.57	10,005,296.08	45.7
IH 10	37.014 KM E OF EL PASO/HUDSPETH CO LINE					
	0002-05-039					
	IM 10-1(226)					
	REHABILITATION OF INTERSTATE MAINLANES					
WORK ORDER-	03-01-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	56			
DAN WILLIAMS COMPANY						
CONTRACT 01003002		TOTALS	23,028,247.80	806,506.57	10,005,296.08	45.7
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUDSPETH MM 105 IH 10 MM 108 0002-07-038 MG 2001(188) REHABILITATION OF MAINLANES		3.535	1,744,000.00	7,680.00	1,175,040.00	70.1
HUDSPETH RM 1111 IH 10 8.995 MI. EAST OF RM 1111 0002-08-045 MG 2001(188) REHABILITATION OF MAINLANES		15.627	20,616,833.65	183,106.29	1,527,236.89	7.7
HUDSPETH 8.995 MI EAST OF RM 1111 IH 10 12.605 MI EAST OF RM 1111 0002-09-032 IM 10-1(229) REHABILITATION OF MAINLANES		5.870	2,818,485.09	-2,400.00	252,055.99	9.3
WORK ORDER- 02-20-01 WORK BEGAN- 02-28-01 DATE WORK COMPLETED- TIME COMPUTED- 02-28-01 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 58 PERCENT TIME USED- 16						
DAN WILLIAMS COMPANY						
CONTRACT 01013002		TOTALS	25,179,318.74	188,386.29	2,954,332.88	12.2
HUDSPETH 2.750 MI S OF FM 34 & FM 192 INTERSECT FM 192 5.750 MI S OF FM 34& FM 192 INTERSECTION 0957-01-017 A 957-1-17 LOW WATER CROSSING IMPROVEMENT		3.000	1,107,849.00	101,502.42	874,862.11	83.1
WORK ORDER- 06-15-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 07-01-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 150 PERCENT TIME USED- 93						
DAN WILLIAMS COMPANY						
CONTRACT 05003102		TOTALS	1,107,849.00	101,502.42	874,862.11	83.1
HUDSPETH ETC VARIOUS LOCATIONS IH 10 ETC VARIOUS LOCATIONS 0002-06-045 CPM 2-6-45 SEALCOAT		318.426	9,198,160.46	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
J. H. STRAIN & SONS, INC.						
CONTRACT 05013002		TOTALS	9,198,160.46	0.00	0.00	0.0
HUDSPETH 0.372KM EAST OF EL PASO/HUDSPETH CO LN IH 10 16.45KM EAST OF EL PASO/HUDSPETH CO LN 2121-06-035 IM 10-1(227) RECONSTRUCTION		16.091	11,672,067.77	1,678,378.84	4,797,109.13	42.8
WORK ORDER- 10-04-00 WORK BEGAN- 12-04-00 DATE WORK COMPLETED- TIME COMPUTED- 12-04-00 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 126 PERCENT TIME USED- 52						
DAN WILLIAMS COMPANY						
CONTRACT 08003099		TOTALS	11,672,067.77	1,678,378.84	4,797,109.13	42.8
BREWSTER INTERSECTION OF US 67/90 US 67 @ SH 223 0021-01-046 STP 99(96)R ADD RIGHT TURN LANE TO INTERSECTION		0.057	64,318.15	-23,657.46	57,971.05	97.3
JEFF DAVIS 17.850 KM W OF INTERSECT SH 166 & SH 17 SH 166 THE INTERSECTION OF SH 166 AND SH 17 0415-04-010 STP 99(96)R REHABILITATION OF EXISTING ROADWAY		17.850	4,465,429.77	118,793.96	3,981,865.36	96.3
WORK ORDER- 06-09-99 WORK BEGAN- 06-25-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 346 PERCENT TIME USED- 143						
C.F. JORDAN, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92	95,136.50	4,039,836.41	96.3

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFF DAVIS SH 166 0415-03-016 STP 2001(375)R REHABILITATION OF EXISTING ROADWAY		0.114 MI NE OF INTER OF SH 166/RM 505 EAST 9.377 MI ON SH 166 9.377	5,276,010.96	0.00	0.00	0.0
JEFF DAVIS SH 166 0415-04-011 STP 2001(375)R REHABILITATION OF EXISTING ROADWAY		9.377 MI EAST OF SH 166 & RM 505 11.894 MI EAST OF SH 166 & RM 505 2.517	964,723.59	0.00	0.00	0.0
JEFF DAVIS RM 505 0871-01-012 STP 2001(375)R REHABILITATION OF EXISTING ROADWAY		0.357 MI WEST OF SH 166 & RM 505 INTER OF SH 166 & RM 505 0.357	175,023.22	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALLEN KELLER COMPANY		CONTRACT 05013005	TOTALS	6,415,757.77	0.00	0.0
PRESIDIO ETC US 90 ETC 0020-07-026 CD 20-7-26 INTERSECTION OF US 90 & ABBOTT ST INTERSECTION OF US 67/90 & SH 17 CONSTRUCTION OF A.D.A. RAMPS		3.590	1,428,438.95	75,596.61	1,151,990.54	84.0
WORK ORDER-	08-08-00	WORK BEGAN-	08-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	76	*****		
CACTUS CONCRETE, INC.		CONTRACT 06003096	TOTALS	1,428,438.95	75,596.61	1,151,990.54 84.0
PRESIDIO US 67 0020-08-036 STP 2000(570)TE 7.0 MI EAST OF MARFA ON SOUTH SIDE OF US 67/90 MARFA LIGHTS VIEWING CENTER		0.001	719,811.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HORAK CONSTRUCTION, INC.		CONTRACT 06013255	TOTALS	719,811.00	0.00	0.00 0.0
PRESIDIO US 90 0020-06-015 STP 99(826)R JEFF DAVIS/PRESIDIO C/L 14.01 MI E OF JEFF DAVIS C/L PLANT MIX SEAL		14.010	1,498,721.17	0.00	0.00	0.0
PRESIDIO US 90 0020-07-027 STP 99(826)R 14.01 MI E OF JEFF DAVIS/PRESIDIO C/L MARFA PLANT MIX SEAL		11.970	1,152,594.32	153,972.48	225,353.46	20.3
WORK ORDER-	12-04-00	WORK BEGAN-	12-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.		CONTRACT 11003018	TOTALS	2,651,315.49	153,972.48	225,353.46 8.8
PRESIDIO FM 170 0957-08-021 AR 957-8-21 0.179 MI NW OF NW END OF ALAMITO CREEK 8.853 MI SE ON FM 170 REHABILITATION		8.853	3,839,093.32	0.00	0.00	0.0
WORK ORDER-	01-09-01	WORK BEGAN-	04-06-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	18	*****		
GILBERT TEXAS CONSTRUCTION, L.P.		CONTRACT 12003010	TOTALS	3,839,093.32	0.00	0.00 0.0
			DISTRICT CONTRACT AMOUNT			182,184,169.14
			DISTRICT ESTIMATES THIS MONTH			9,301,126.85
			DISTRICT TOTAL ESTIMATES PAID TO DATE			54,064,532.12

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	0.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****			
S T E INC.			TOTALS	467,927.68	0.00	344,880.26	58.7
CONTRACT 06984003							
EL PASO	IH-10 (LP 375/TRANS MOUNTAIN)		560.000	1,853,406.25	66,180.50	481,592.00	25.9
IH0010	IH-10 (FM 793/FABENS)						
6057-54-001							
RMC - 605754001	SWEEPING ON VARIOUS						
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	1,853,406.25	66,180.50	481,592.00	25.9
CONTRACT 07004003							
						DISTRICT CONTRACT AMOUNT	2,321,333.93
						DISTRICT ESTIMATES THIS MONTH	66,180.50
						DISTRICT TOTAL ESTIMATES PAID TO DATE	826,472.26

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****							
BREWSTER	NORTH ALPINE		11.000	67,650.00	5,794.80	37,047.20	54.7
US0067	SOUTH ALPINE						
6062-67-001							
RMC - 606267001	LANDSCAPE MAINTENANCE						
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58				
VIZCAINO HAULING							
	CONTRACT 09002401	TOTALS		67,650.00	5,794.80	37,047.20	54.7
*****							
BREWSTER	PECOS COUNTY LINE		290.000	41,375.00	4,643.55	23,182.40	56.0
US0067	PRESIDIO COUNTY LINE						
6064-94-001							
RMC - 606494001	PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	12-31-00	WORK BEGAN-	01-01-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41				
VALENTIN BARRERA							
	CONTRACT 11002401	TOTALS		41,375.00	4,643.55	23,182.40	56.0
*****							
CULBERSON	AT 4 MILES EAST OF VAN HORN		0.060	77,000.04	0.00	0.00	0.0
IH0010							
6042-29-001							
RMC - 604229001	ROUTINE MAINTENANCE - REST AREAS						
CULBERSON	10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE		0.060	26,453.16	0.00	0.00	0.0
US0062							
6042-29-002							
RMC - 604229002	ROUTINE MAINTENANCE - REST AREA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
	CONTRACT 05992404	TOTALS		103,453.20	0.00	0.00	0.0
*****							
CULBERSON	VARIOUS LOCATIONS ALONG IH 10		0.010	22,980.00	1,915.00	15,320.00	66.6
IH0010	VARIOUS LOCATIONS ALONG IH 10						
6058-35-001							
RMC - 605835001	JANITORIAL/GROUND MAINTENANCE (PICNIC)						
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66				
BUBBLES CLEANING SERVICE							
	CONTRACT 06002403	TOTALS		22,980.00	1,915.00	15,320.00	66.6
*****							
CULBERSON	IH 10 @ VAN HORN (EAST/WEST BOUND)		0.010	99,675.84	6,222.75	51,893.53	52.0
IH0010	US 62/180, 9 MILES WEST OF NM STATE LINE						
6058-34-001							
RMC - 605834001	JANITORIAL/GROUND MAINTENANCE (REST AREA)						
WORK ORDER-	09-26-00	WORK BEGAN-	10-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58				
MICHAEL ROWLAND							
	CONTRACT 08002402	TOTALS		99,675.84	6,222.75	51,893.53	52.0
*****							
EL PASO	LP 375 (TRANSMOUNTAIN)		0.001	36,000.00	1,500.00	34,500.00	95.8
LP0375	LP 375						
6043-20-001							
RMC - 604320001	PICINIC AREA MAINTENANCE						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	699	PERCENT TIME USED-	95				
ADEFTO BUILDING & GROUNDS SERVICES							
	CONTRACT 04992402	TOTALS		36,000.00	1,500.00	34,500.00	95.8
*****							

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
EL PASO	VARIOUS LOCATIONS	0.100	184,770.00	15,100.00	143,080.00	77.4
IH0010	VARIOUS LOCATIONS					
6058-49-001						
RMC - 605849001	REPAIR AND MAINT. MBOF AND POST. & CABLE					
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	63			
TEXAS CONCRETE SPECIALTIES						
	CONTRACT 06002405	TOTALS	184,770.00	15,100.00	143,080.00	77.4
*****						
EL PASO	NM STATE LINE	0.100	71,920.00	5,875.00	55,811.00	77.6
IH0010	EL PASO COUNTY LINE					
6060-12-001						
RMC - 606012001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	09-11-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	63			
TRI-STATE ELECTRIC CO.						
	CONTRACT 07002401	TOTALS	71,920.00	5,875.00	55,811.00	77.6
*****						
EL PASO	FRANKLIN ON RAMP_(RM 20.026)	0.330	19,800.00	0.00	18,800.00	94.9
IH0010	DALLAS OFF RAMP_(RM 20.357)					
6060-13-001						
RMC - 606013001	MAINTAIN FIBER OPTIC LIGHTING SYSTEM					
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	61			
LARRY'S ELECTRICAL SERVICE						
	CONTRACT 07002402	TOTALS	19,800.00	0.00	18,800.00	94.9
*****						
EL PASO	NM STATE LINE	0.100	98,826.00	0.00	102,409.93	99.9
SH0020	EL PASO COUNTY LINE					
6060-14-001						
RMC - 606014001	TRAFFIC SIGNAL MAINTENANCE					
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	60			
LARRY'S ELECTRICAL SERVICE						
	CONTRACT 07002403	TOTALS	98,826.00	0.00	102,409.93	99.9
*****						
EL PASO	DISTRICT GROUNDS	0.100	290,621.00	0.00	0.00	91.4
IH0010	DISTRICT GROUNDS					
6060-74-001						
EMC - 606074001	PAVEMENT PARKING LOT @ DISTRICT GROUNDS					
WORK ORDER-	07-24-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100			
C.F. JORDAN, L.P.						
	CONTRACT 07002405	TOTALS	290,621.00	0.00	0.00	91.4
*****						
EL PASO	IH 10 @ FABENS (EASTBOUND)	0.600	71,499.96	5,958.33	47,666.64	66.6
IH0010	IH 10 @ FABENS (WESTBOUND)					
6058-33-001						
RMC - 605833001	JANITORIAL/GROUND MAINTENANCE(REST AREA)					
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
ADEFTO BUILDING & GROUNDS SERVICES.						
	CONTRACT 08002401	TOTALS	71,499.96	5,958.33	47,666.64	66.6
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
EL PASO	VARIOUS LOCATIONS	0.100	35,400.00	1,728.75	20,293.25	57.3
IH0010	VARIOUS LOCATIONS					
6058-51-001						
RMC - 605851001	CHAIN LINK FENCE REPAIR					
WORK ORDER-	10-11-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	53			
DAILEY ROOFING & CONSTRUCTION, INC.						
CONTRACT 08002403			TOTALS	35,400.00	1,728.75	20,293.25 57.3
*****						
EL PASO	VARIOUS LOCATIONS IN EL PASO COUNTY	66.000	213,925.00	16,280.00	97,105.00	45.3
IH0010	VARIOUS LOCATIONS IN EL PASO COUNTY					
6058-41-001						
RMC - 605841001	BARRICADE SIGNS AND TRAFFIC CONTROL					
WORK ORDER-	09-24-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29			
APACHE BARRICADE & SIGN						
CONTRACT 08002404			TOTALS	213,925.00	16,280.00	97,105.00 45.3
*****						
EL PASO	VARIOUS (IH10,SH20(MESA),US54,BU54,LP375)	100.000	157,000.00	10,980.00	76,500.00	48.7
IH0010	VARIOUS (IH10,SH20(MESA),US54,BU54,LP375)					
6062-68-001						
RMC - 606268001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-07-00	WORK BEGAN-	12-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	39			
VIZCAINO HAULING						
CONTRACT 10002401			TOTALS	157,000.00	10,980.00	76,500.00 48.7
*****						
EL PASO	VARIOUS (IH10,SH20ALAMEDA,FM76,LP375BRHWY)	100.000	157,000.00	12,500.00	56,070.00	35.7
IH0010	VARIOUS (IH10,SH20ALAMEDA,FM76,LP375BRHWY)					
6063-83-001						
RMC - 606383001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-07-00	WORK BEGAN-	12-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	39			
VIZCAINO HAULING						
CONTRACT 10002402			TOTALS	157,000.00	12,500.00	56,070.00 35.7
*****						
EL PASO	VARIOUS (SH20,FM76,SP192,FM34,ETC.)	100.000	191,400.00	92,272.20	272,492.70	99.9
SH0020	VARIOUS					
6062-70-001						
RMC - 606270001	COLD POUR CRACK SEALING					
WORK ORDER-	02-01-01	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	85			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 10002404			TOTALS	191,400.00	92,272.20	272,492.70 99.9
*****						
EL PASO	VARIOUS	100.000	250,700.00	19,555.00	60,555.00	24.1
IH0010	VARIOUS					
6065-20-001						
RMC - 606520001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-11-01	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 12002401			TOTALS	250,700.00	19,555.00	60,555.00 24.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****						
EL PASO	SH 20 (DOMIPHAN DR)	0.010	157,157.50	0.00	28,850.00	18.3
SH0020	LOOP 375 (TALBOT AVENUE)					
6064-81-001						
RMC - 606481001	REHABILITATION OF TRAFFIC SIGNALS					
WORK ORDER-	01-18-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
TRI-STATE ELECTRIC CO.						
CONTRACT 12002402		TOTALS	157,157.50	0.00	28,850.00	18.3
*****						
HUDSPETH	VARIOUS LOCATIONS ON US-62/180	0.001	17,147.64	0.00	0.00	0.0
US0062						
6042-76-001						
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64	0.00	0.00	0.0
*****						
HUDSPETH	VARIOUS LOCATIONS ON US 62/180	0.010	23,000.64	1,916.72	14,592.81	63.4
US0062	VARIOUS LOCATIONS ON US 62/180					
6058-36-001						
RMC - 605836001	JANITORIAL/GROUND MAINTENANCE (PICNIC)					
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002404		TOTALS	23,000.64	1,916.72	14,592.81	63.4
*****						
JEFF DAVIS	REEVES COUNTY LINE	210.000	21,493.84	1,668.57	8,136.86	37.8
SH0017	PRESIDIO COUNTY LINE					
6064-95-001						
RMC - 606495001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	12-31-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
BEN F. BEHRENT						
CONTRACT 11002402		TOTALS	21,493.84	1,668.57	8,136.86	37.8
*****						
PRESIDIO	BREMSTER COUNTY LINE	271.000	22,800.00	0.00	5,530.00	31.2
US0067	INT'L BRIDGE AT PRESIDIO					
6064-96-001						
RMC - 606496001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	12-31-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
VALENTIN BARRERA						
CONTRACT 11002403		TOTALS	22,800.00	0.00	5,530.00	31.2
*****						
					DISTRICT CONTRACT AMOUNT	2,355,595.62
					DISTRICT ESTIMATES THIS MONTH	203,910.67
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,169,836.32

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BRISCOE	@ SH 86 (WEST END OF QUITIQUE)	0.100	57,007.09	190.00	60,390.79	99.9
VA						
0925-12-004						
CL 925-12-4	LANDSCAPE					
WORK ORDER-	01-18-00	WORK BEGAN-	02-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
GREEN IMAGES						
	CONTRACT 12993062	TOTALS	57,007.09	190.00	60,390.79	99.9
*****						
CHILDRESS	DISTRICT WIDE	387.000	250,909.40	77,071.84	214,295.54	89.9
VA						
0925-00-042						
C 925-00-42	MISCELLANEOUS WORK					
WORK ORDER-	02-08-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	59			
C & D MAINTENANCE, INC.						
	CONTRACT 01013038	TOTALS	250,909.40	77,071.84	214,295.54	89.9
*****						
CHILDRESS	MAIN STREET IN CHILDRESS, SOUTH	0.864	2,870,663.47	37,121.39	2,817,018.22	99.9
US 287	SOUTH CITY LIMITS OF CHILDRESS					
0043-01-060						
NH 2000(138)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-13-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	88			
SITE CONCRETE, INC.						
	CONTRACT 02003090	TOTALS	2,870,663.47	37,121.39	2,817,018.22	99.9
*****						
CHILDRESS	PRAIRIE DOG TOWN FORK OF REDRIVER	45.579	7,879,517.04	486,139.28	4,068,245.13	53.7
US 83	9.54 KM NORTH OF US 287					
0031-06-022						
STP 2000(246)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-12-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	44			
JORDAN PAYING CORPORATION						
	CONTRACT 03003049	TOTALS	7,879,517.04	486,139.28	4,068,245.13	53.7
*****						
CHILDRESS	@ INTERSECTION OF FM 164/US 287	1.099	6,404,505.67	26,567.09	6,576,427.85	99.9
US 287						
0042-12-045						
CSR 42-12-45	NEW INTERCHANGE					
CHILDRESS	INTERSECTION OF FM 164 & US 287	0.001	86,175.40	21,779.52	88,707.79	99.9
VA						
0925-08-010						
CL 925-8-10	LANDSCAPE					
WORK ORDER-	05-05-00	WORK BEGAN-	05-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	91			
GILBERT TEXAS CONSTRUCTION, L.P.						
	CONTRACT 04003046	TOTALS	6,490,681.07	48,346.61	6,665,135.64	99.9
*****						
DONLEY	LEILA LAKE WEST CITY LIMITS	0.682	242,503.24	1,853.28	212,853.61	91.4
US 287	LEILA LAKE EAST CITY LIMITS					
0042-07-052						
STP 99(777)R	FULL DEPTH PAVEMENT REPAIR					



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHILDRESS US 287 0043-01-065 STP 99(777)R	0.683 MILES EAST OF FM 2530 CHILDRESS/HARDEMAN C/L FULL DEPTH PAVEMENT REPAIR	0.713	741,315.51	82,381.08	282,911.02	39.7
HARDEMAN US 287 0043-02-064 STP 99(777)R	CHILDRESS/HARDEMAN C/L 0.484 MILES EAST OF FM 268 FULL DEPTH PAVEMENT REPAIR	0.494	492,262.42	-1,416.23	298,124.94	63.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-01 85 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-18-01 0 61			
JORDAN PAVING CORPORATION						
CONTRACT 12003021		TOTALS	1,476,081.17	82,818.13	793,889.57	56.0
COLLINGSWORTH ETC US 83 ETC 0031-02-023 CPM 31-2-23	WHEELR C/L MILES SOUTH SEALCOAT	4.669	152.281	2,591,476.30	574.93	745,411.26
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 69 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-31-00 0 14			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09003010		TOTALS	2,591,476.30	574.93	745,411.26	29.9
DICKENS FM 261 0949-01-012 AR 949-1-12	CROSBY C/L, EAST LP 21 IN SPUR REHAB EXIST ROADWAY	14.400	1,420,635.36	0.00	1,322,141.25	96.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 98 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-23-00 2 98			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003042		TOTALS	1,420,635.36	0.00	1,322,141.25	96.9
DONLEY US 287 0042-08-049 CPM 42-8-49	GILES CL, SOUTH DONLEY C/L (SBL) MICROSURFACE	5.616	170,279.85	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-01 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02013096		TOTALS	170,279.85	0.00	0.00	0.0
DONLEY US 287 0042-06-052 CPM 42-6-52	ARMSTRONG C/L, SOUTH CLARENDON (SBL) OVERLAY	11.753	1,797,027.50	0.00	20,044.80	1.1
DONLEY US 287 0042-07-050 CPM 42-7-50	CLARENDON, SOUTH HEDLEY (SBL) OVERLAY	12.057	1,696,759.10	105,072.00	271,985.28	16.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 77 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-00 11-30-00 0 0			
J. LEE MILLIGAN, INC.						
CONTRACT 09003006		TOTALS	3,493,786.60	105,072.00	292,030.08	8.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HALL US 287 0042-09-097 NH 2000(207)	DONLEY C/L, SE MEMPHIS ECL REHABILITATION OF EXISTING ROADWAY	2.638	6,544,524.87	0.00	43,680.00	0.6
HALL VA 0925-09-008 CL 925-9-8	LANDSCAPE PROJECT LANDSCAPE DEVELOPMENT	0.001	67,371.23	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-01 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-01 03-08-01 0 0			
JORDAN PAVING CORPORATION						
CONTRACT 01013050		TOTALS	6,611,896.10	0.00	43,680.00	0.6
HALL ETC US 287 0042-09-105 CPM 42-9-105	MEMPHIS CL,SOUTH MILES (NBL) MILL & INLAY	6 15.822	620,850.83	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 58 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
J. LEE MILLIGAN, INC.						
CONTRACT 02013088		TOTALS	620,850.83	0.00	0.00	0.0
HALL US 287 0042-09-102 CPM 42-9-102	6 MILES S OF MEMPHIS RR BRIDGE (SBL) FOR THE CONSTR OF ASPHALT CONCRT PAY OV	5.678	864,471.16	0.00	7,776.00	0.9
CHILDRESS US 287 0042-12-049 CPM 42-12-49	.598 MI S OF FM 164, SE CHILDRESS CL OVERLAY	2.108	346,767.91	0.00	6,592.23	1.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 43 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-00 11-30-00 0 0			
JORDAN PAVING CORPORATION						
CONTRACT 09003034		TOTALS	1,211,239.07	0.00	14,368.23	1.2
HALL CR 0925-09-011 BR 2000(313)OX	@ TRIB. INDIAN CREEK REPLACE BRIDGE AND APPROACHES	0.037	180,563.25	8,962.56	135,411.60	78.1
HALL CR 0925-09-012 BR 2000(695)OX	CR G @ DRAW REPLACE BRIDGE AND APPROACHES	0.033	68,488.25	0.00	65,918.64	99.9
HALL CR 0925-09-013 BR 2000(696)OX	CR W @ COTTONWOOD CREEK REPLACE BRIDGE AND APPROACHES	0.047	132,430.95	23,031.11	119,738.01	94.1
DONLEY CR 0925-10-017 BR 2000(314)OX	SKILLET CREEK REPLACE BRIDGE AND APPROACHES	0.066	85,936.50	43,225.65	83,344.14	99.9
BRISCOE CR 0925-12-005 BR 2000(315)OX	@ LONG DRAW REPLACE BRIDGE AND APPROACHES	0.083	176,379.40	11,637.60	164,910.19	97.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FOARD @ GOOD CREEK		0.079	211,722.50	17,550.93	39,098.25	19.2
CR 0925-21-002 BR 2000(316)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-02-01	WORK BEGAN-	02-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-01			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	21			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 12003024		TOTALS	855,520.85	104,407.85	608,420.83	74.0
HARDEMAN ON US 287, 5 MILES EAST OF QUANAH		0.001	9,269,000.00	0.00	0.00	0.0
US 287 0043-04-061 STP 2000(67)TE CONSTRUCT SAFETY REST AREA						
WORK ORDER-	03-15-01	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* *		
AUI CONTRACTORS, INC.						
CONTRACT 02013097		TOTALS	9,269,000.00	0.00	0.00	0.0
HARDEMAN RR TRACKS, SOUTH		0.701	170,518.00	0.00	0.00	0.0
SH 6 0097-02-027 CD 97-2-27 MISCELLANEOUS WORK						
WORK ORDER-	04-24-01	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* *		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 03013039		TOTALS	170,518.00	0.00	0.00	0.0
HARDEMAN @ SPRING CREEK 1 MI E FM 2640 (HYSON RD)		0.107	183,842.63	1,296.00	32,544.00	18.4
CR 0925-07-005 BR 94(38)OX REPLACE BRIDGE						
CHILDRESS @ HORSE CREEK		0.064	169,643.11	54,069.93	175,021.80	99.9
CR 0925-08-011 BR 2000(706)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-02-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	40			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11003027		TOTALS	353,485.74	55,365.93	207,565.80	61.1
KNOX 2.1 MI NO OF KNOX CITY S		1.100	326,468.60	96,183.70	135,940.82	43.8
SH 6 0098-05-028 CSR 98-5-28 1 MI N OF KNOX CITY CHAN EXCAV, INSTALL CGMP CULV & DRVMY						
WORK ORDER-	02-09-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
EARTH BUILDERS, INC.						
CONTRACT 01013037		TOTALS	326,468.60	96,183.70	135,940.82	43.8
KNOX AT SALT FORK OF BRAZOS RIVER		0.644	1,585,172.21	41,500.69	1,528,475.28	99.9
FM 266 0758-01-023 BR 2000(11) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-28-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	76			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003025		TOTALS	1,585,172.21	41,500.69	1,528,475.28	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
KNOX	HASKELL C/L, NE	2.693	4,407,496.05	0.00	0.00	0.0
US 277	FM 267 INTERSECTION					
0157-02-033						
NH 2001(121)	NEW BASE, ACP & STRUCTURES					
*****						
HASKELL	0.804 MILES SOUTH OF HASKELL C/L, N	0.270	170,754.40	0.00	0.00	0.0
US 277	HASKELL C/L					
0157-03-040						
NH 2001(121)	ADDING TRAVEL LANES, OVERLAY AND STRUCTU					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
	CONTRACT 06013220	TOTALS	4,578,250.45	0.00	0.00	0.0
*****						
KNOX	KING C/L	11.004	1,168,730.48	0.00	0.00	0.0
US 82	WEST CITY LIMITS BENJAMIN					
0133-02-023						
CPM 133-2-23	OVERLAY					
*****						
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
	CONTRACT 09003066	TOTALS	1,168,730.48	0.00	0.00	0.0
*****						
KNOX	@ INTERSECTION OF US 82 & SH 6	0.298	42,695.74	0.00	21,711.63	53.5
VA	@ INTERSECTION OF US 82 & FM 267					
0925-17-003						
CL 925-17-3	LANDSCAPE					
*****						
WORK ORDER-	11-20-00	WORK BEGAN-	12-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	44	*****		
SAFARI IRRIGATION SYSTEMS						
	CONTRACT 10003015	TOTALS	42,695.74	0.00	21,711.63	53.5
*****						
KNOX	ETC BENJAMIN, E	15.536	4,631,251.96	86,631.24	3,142,558.66	70.6
US 82	ETC 267					
0133-03-034						
STP 99(190)R	REHABILITATION OF EXISTING ROADWAY					
*****						
WORK ORDER-	11-05-99	WORK BEGAN-	11-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	125	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	78	*****		
NOBLES ROAD CONSTRUCTION, INC.						
	CONTRACT 10993039	TOTALS	4,631,251.96	86,631.24	3,142,558.66	70.6
*****						
WHEELER	@ EAST BRANCH BRONCO CREEK	14.763	3,616,164.89	96,926.18	2,570,740.55	74.0
FM 592						
0761-01-017						
BR 2000(312)	REPLACE BRIDGE AND APPROACHES					
*****						
WORK ORDER-	06-29-00	WORK BEGAN-	07-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	27	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	77	*****		
GILVIN-TERRILL, LTD.						
	CONTRACT 05003066	TOTALS	3,616,164.89	96,926.18	2,570,740.55	74.0
*****						
WHEELER	END OF CURB & GUTTER NORTH OF WHEELER, N	5.385	1,756,814.48	163,965.77	495,931.88	29.4
US 83	5.385 MILES					
0030-08-026						
STP 2000(688)R	PLANE ASPHALT AND ACP OVERLAY					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****						
WHEELER US 83 0030-08-027 STP 2000(689)HES	WHEELER, NORTH HEMPHILL C/L  SAFETY TREAT DRAINAGE STRUCTURES & MIDEN	7.500	112,387.00	0.00	75,008.06	69.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-00 07-23-00 90 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-23-00 0 61			
JORDAN PAVING CORPORATION						
CONTRACT 06003077		TOTALS	1,869,201.48	163,965.77	570,939.94	31.8
*****						
WHEELER IH 40 0275-12-064 IM 40-2(33)	GRAY C/L, EAST HWY 83  SIGNING, ILLUMINATION, MILLED SHOULDERS	16.413	639,675.85	0.00	0.00	0.0
WHEELER IH 40 0275-13-057 IM 40-2(33)	4.983 MILES W OF OK STATE LINE, EAST 0.549 MILES EAST OF OK STATE LINE  REHAB AND REMOVE RR OVERPASS	4.983	13,475,761.10	1,188,415.70	3,056,780.13	23.6
WHEELER IH 40 0275-13-060 IM 40-2(33)	MORLEY OVERPASS, EAST 4.983 MI W OF OK STATE LINE (EBL & HBL)  REHAB EXISTING ROADWAY	7.867	15,048,440.91	187,762.40	566,814.61	3.9
WHEELER IH 40 0275-13-062 IM 40-2(33)	HWY 83, EAST WORLEY OVERPASS  SIGNING, ILLUMINATION, MILLED SHOULDERS	1.194	72,897.17	0.00	102,826.52	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-01 03-02-01 474 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-01 03-02-01 0 12			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 12003001		TOTALS	29,236,775.03	1,376,178.10	3,726,421.26	13.2
*****						
DISTRICT CONTRACT AMOUNT					92,848,258.78	
DISTRICT ESTIMATES THIS MONTH					2,858,493.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE					29,549,380.48	

MIS.CIS.19  
DISTRICT 25

MONTHLY STATE LET MAINTENANCE REPORT  
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*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
DICKENS	DISTRICTWIDE			0.001	1,154,782.73	134,994.44	1,129,121.74	97.7				
SH0070	DISTRICTWIDE											
6065-28-001												
RMC - 606528001	THERMOPLASTIC STRIPING											
WORK ORDER-	02-21-01	WORK BEGAN-	03-20-01									
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01									
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0									
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80									
UNITED EQUIPMENT RENTALS GULF, L.P.												
	CONTRACT 01014002			TOTALS	1,154,782.73	134,994.44	1,129,121.74	97.7				
*****									*****			
				DISTRICT CONTRACT AMOUNT			1,154,782.73					
				DISTRICT ESTIMATES THIS MONTH			134,994.44					
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,129,121.74					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRISCOE SH0207 6054-47-001 RMC - 605447001 TYPE II FULL WIDTH MOWING		0.001	34,197.62	0.00	8,741.60	25.5
WORK ORDER-	12-18-00	WORK BEGAN-	12-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION		TOTALS	34,197.62	0.00	8,741.60	25.5
BRISCOE SH0207 6067-88-001 RMC - 606788001 TYPE II FULL WIDTH MOWING		0.001	31,350.10	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WHITAKER MOWING, INC.		TOTALS	31,350.10	0.00	0.00	0.0
CHILDRESS US0287 6054-48-001 RMC - 605448001 TYPE II FULL WIDTH MOWING		0.001	53,326.00	0.00	26,663.00	50.0
WORK ORDER-	10-19-00	WORK BEGAN-	10-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	14	*****		
J R J CONSTRUCTION		TOTALS	53,326.00	0.00	26,663.00	50.0
CHILDRESS US0287 6067-89-001 RMC - 606789001 TYPE II FULL WIDTH MOWING		0.001	51,069.90	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.		TOTALS	51,069.90	0.00	0.00	0.0
COLLINGSWORTH US0083 6054-49-001 RMC - 605449001 TYPE II FULL WIDTH MOWING		0.001	66,438.36	0.00	22,957.80	34.6
WORK ORDER-	11-13-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
CAPROCK CUSTOM MOWERS		TOTALS	66,438.36	0.00	22,957.80	34.6
COLLINGSWORTH US0083 6067-90-001 RMC - 606790001 TYPE II FULL WIDTH MOWING		0.001	53,658.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.		TOTALS	53,658.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLINGSWORTH		0.001	22,077.00	2,709.75	12,999.75	58.8
US0083						
6061-95-001						
SUP - 606195001						
REST AREA MAINTENANCE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
WELLINGTON SHELTERED WORKSHOP, INC.						
TIBH INDUSTRIES, INC.						
CONTRACT 08002503		TOTALS	22,077.00	2,709.75	12,999.75	58.8
COTTLE		0.001	39,991.92	0.00	10,515.00	26.2
US0062						
6054-50-001						
RMC - 605450001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	01-04-01	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE BRUCE SMITH						
CONTRACT 03002504		TOTALS	39,991.92	0.00	10,515.00	26.2
COTTLE		0.001	36,990.84	0.00	0.00	0.0
US0062						
6067-91-001						
RMC - 606791001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WHITAKER MOWING, INC.						
CONTRACT 03012504		TOTALS	36,990.84	0.00	0.00	0.0
DICKENS		0.001	62,350.32	0.00	16,107.00	25.8
US0082						
6054-51-001						
RMC - 605451001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	01-03-01	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
BENNY MABEN						
CONTRACT 03002505		TOTALS	62,350.32	0.00	16,107.00	25.8
DICKENS		0.001	58,449.84	0.00	0.00	0.0
US0082						
6067-92-001						
RMC - 606792001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BENNY MABEN						
CONTRACT 03012505		TOTALS	58,449.84	0.00	0.00	0.0
DONLEY		0.001	42,134.40	0.00	21,067.20	50.0
US0287						
6054-52-001						
RMC - 605452001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-13-00	WORK BEGAN-	10-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	15			
WHITAKER MOWING, INC.						
CONTRACT 03002506		TOTALS	42,134.40	0.00	21,067.20	50.0



* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
***** DONLEY SEE LIMIT SHEET IN PLANS US0287 SEE LIMIT SHEET IN PLANS 6067-93-001 RMC - 606793001 TYPE II FULL WIDTH MOWING			0.001	35,112.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 03012506			TOTALS	35,112.00	0.00	0.00	0.0
***** FOARD SEE LIMIT SHEET IN PLANS US0070 SEE LIMIT SHEET IN PLANS 6054-53-001 RMC - 605453001 TYPE II FULL WIDTH MOWING			0.001	38,064.00	0.00	0.00	0.0
WORK ORDER-	05-16-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE BRUCE SMITH							
CONTRACT 03002507			TOTALS	38,064.00	0.00	0.00	0.0
***** FOARD SEE LIMIT SHEET IN PLANS US0070 SEE LIMIT SHEET IN PLANS 6067-94-001 RMC - 606794001 TYPE II FULL WIDTH MOWING			0.001	34,796.84	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WHITAKER MOWING, INC.							
CONTRACT 03012507			TOTALS	34,796.84	0.00	0.00	0.0
***** HALL SEE LIMIT SHEET IN PLANS US0287 SEE LIMIT SHEET IN PLANS 6054-54-001 RMC - 605454001 TYPE II FULL WIDTH MOWING			0.001	44,925.00	0.00	22,462.50	50.0
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11	*****			
J R J CONSTRUCTION							
CONTRACT 03002508			TOTALS	44,925.00	0.00	22,462.50	50.0
***** HALL SEE LIMIT SHEET IN PLANS US0287 SEE LIMIT SHEET IN PLANS 6067-95-001 RMC - 606795001 TYPE II FULL WITH MOWING			0.001	39,534.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 03012508			TOTALS	39,534.00	0.00	0.00	0.0
***** HALL SEE LIMIT SHEETS IN PLANS US0287 SEE LIMIT SHEETS IN PLANS 6061-96-001 SUP - 606196001 PICNIC AREA MAINTENANCE			0.001	16,308.20	2,220.80	7,458.50	45.7
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****			
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.							
CONTRACT 08002504			TOTALS	16,308.20	2,220.80	7,458.50	45.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
HARDEMAN	SEE LIMIT SHEET IN PLANS			0.001	50,882.16	0.00	0.00	0.0
US0287	SEE LIMIT SHEET IN PLANS							
6054-55-001								
RMC - 605455001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	05-17-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPROCK CUSTOM MOWERS								
CONTRACT 03002509				TOTALS	50,882.16	0.00	0.00	0.0
*****								
HARDEMAN	SEE LIMIT SHEET IN PLANS			0.001	46,778.76	0.00	0.00	0.0
US0287	SEE LIMIT SHEET IN PLANS							
6067-96-001								
RMC - 606796001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHITAKER MOWING, INC.								
CONTRACT 03012509				TOTALS	46,778.76	0.00	0.00	0.0
*****								
KNOX	SEE LIMIT SHEET IN PLANS			0.001	42,134.40	0.00	9,192.00	21.8
US0082	SEE LIMIT SHEET IN PLANS							
6054-56-001								
RMC - 605456001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	01-08-01	WORK BEGAN-	02-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10					
HASKELL TRACTOR SERVICE								
CONTRACT 03002510				TOTALS	42,134.40	0.00	9,192.00	21.8
*****								
KNOX	SEE LIMIT SHEET IN PLANS			0.001	40,545.12	0.00	0.00	0.0
US0082	SEE LIMIT SHEET IN PLANS							
6067-97-001								
RMC - 606797001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHITAKER MOWING, INC.								
CONTRACT 03012510				TOTALS	40,545.12	0.00	0.00	0.0
*****								
KNOX	SEE LOCATIONS IN PLANS			0.001	17,926.00	1,704.00	11,915.00	66.4
US0082	SEE LOCATIONS IN PLANS							
6046-40-001								
RMC - 604640001	JANITORIAL AND GROUNDS MAINTENANCE							
WORK ORDER-	08-03-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	71					
JACK SHEEDY								
CONTRACT 04002501				TOTALS	17,926.00	1,704.00	11,915.00	66.4
*****								
KNOX	SEE LOCATION IN PLANS			0.001	16,385.00	0.00	0.00	0.0
US0082	SEE LOCATION IN PLANS							
6068-01-001								
RMC - 606801001	JANITORIAL AND GROUNDS MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACK SHEEDY								
CONTRACT 04012501				TOTALS	16,385.00	0.00	0.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOTLEY SH0070 6066-55-001 RMC - 606655001	2202 FT SOUTH OF RM 180 210 REMOVAL/REPLACEMENT MBGF/BRIDGE RAIL	0.960	209,764.82	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-01 63 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-02-01 0 12			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 02012501		TOTALS	209,764.82	0.00	0.00	0.0
MOTLEY SH0070 6054-57-001 RMC - 605457001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING	0.001	35,400.00	0.00	9,180.00	25.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-01 30 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-01 01-29-01 0 3	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JOE BRUCE SMITH						
CONTRACT 03002511		TOTALS	35,400.00	0.00	9,180.00	25.9
MOTLEY SH0070 6067-98-001 RMC - 606798001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING	0.001	32,420.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
WHITAKER MOWING, INC.						
CONTRACT 03012511		TOTALS	32,420.50	0.00	0.00	0.0
WHEELER IH0040 6054-58-001 RMC - 605458001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING	0.001	79,580.00	0.00	39,790.00	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 58 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 15	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MARSHALL BROTHERS ELECTRIC						
CONTRACT 03002512		TOTALS	79,580.00	0.00	39,790.00	50.0
WHEELER IH0040 6067-99-001 RMC - 606799001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING	0.001	63,250.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 58 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DUKE & KIRCHOFF, INC.						
CONTRACT 03012512		TOTALS	63,250.00	0.00	0.00	0.0
WHEELER US0083 6061-93-001 SUP - 606193001	SEE LIMIT SHEETS IN PLANS SEE LIMIT SHEETS IN PLANS PICNIC AREA MAINTENANCE	0.001	14,504.86	1,715.54	6,149.95	42.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 365 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 74			
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002505		TOTALS	14,504.86	1,715.54	6,149.95	42.3

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MHEELER	SEE LIMIT SHEETS IN PLANS			0.001	77,426.00	7,868.44	56,952.97	73.5
IHO040	SEE LIMIT SHEETS IN PLANS							
6061-94-001								
SUP - 606194001	REST AREA MAINTENANCE							
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74					
TIBH INDUSTRIES, INC.								
WELLINGTON SHELTERED WORKSHOP, INC.								
	CONTRACT 08002506			TOTALS	77,426.00	7,868.44	56,952.97	73.5

DISTRICT CONTRACT AMOUNT 1,487,771.96  
DISTRICT ESTIMATES THIS MONTH 16,218.53  
DISTRICT TOTAL ESTIMATES PAID TO DATE 282,152.27

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON	CR 172	2.938	13,082,017.80	834,742.93	4,460,720.99	35.5
SH 45	E OF CR 170					
0683-06-007						
NH 99(822)	GRADING, BASE, STRUCTURES & SURFACING					
WORK ORDER-	12-05-00	WORK BEGAN-	12-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	46			
BALFOUR BEATTY CONSTRUCTION, INC.	CONTRACT 10003001	TOTALS	13,082,017.80	834,742.93	4,460,720.99	35.5
DISTRICT CONTRACT AMOUNT					13,082,017.80	
DISTRICT ESTIMATES THIS MONTH					834,742.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE					4,460,720.99	

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	STATE LET CONSTRUCTION RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	56	151,114,356.00	77,740,324.19	8,245,237.03	73,841,320.24	51.44%
02	112	508,236,894.03	305,279,423.00	14,894,980.04	291,934,585.17	60.07%
03	35	118,102,816.95	66,951,518.10	6,687,988.31	63,436,318.65	56.69%
04	47	208,620,683.88	89,483,873.70	7,448,926.34	84,510,130.06	42.99%
05	36	176,454,518.33	73,104,379.73	7,723,179.93	69,639,756.24	41.43%
06	30	57,544,142.39	22,366,437.70	5,628,393.09	21,377,708.73	38.87%
07	24	51,158,247.19	21,504,358.95	4,167,579.73	20,506,149.75	42.03%
08	37	94,621,940.76	47,298,697.95	6,923,293.31	45,206,244.34	49.99%
09	35	149,360,116.04	85,257,578.95	5,261,426.77	81,145,628.18	57.08%
10	34	140,658,355.32	44,869,170.43	6,838,889.40	42,669,632.80	31.90%
11	62	143,322,334.77	73,403,980.75	5,981,913.60	70,141,312.88	51.22%
12	195	1,242,329,311.65	694,428,091.45	31,543,367.74	660,699,733.85	55.90%
13	57	163,420,989.81	57,538,281.10	10,796,483.58	54,810,423.19	35.21%
14	82	385,720,127.59	191,375,377.71	12,814,695.90	182,266,419.42	49.62%
15	118	567,800,136.84	273,951,807.73	13,128,626.61	261,637,228.69	48.25%
16	45	176,616,838.85	56,046,580.79	8,166,490.53	53,621,267.67	31.73%
17	58	140,431,879.52	75,526,640.60	7,758,888.86	72,760,694.89	53.78%
18	152	1,074,745,256.46	493,144,812.58	33,593,700.70	471,321,832.77	45.88%
19	54	212,255,436.06	99,737,411.29	9,133,386.16	94,944,962.68	46.99%
20	29	188,298,444.83	88,100,083.23	8,532,625.12	84,453,049.64	46.79%
21	50	336,249,523.32	124,837,901.56	19,116,415.69	119,475,029.89	37.13%
22	41	203,767,829.95	139,040,392.22	5,161,884.28	133,409,090.90	68.23%
23	16	39,450,428.34	17,112,410.05	3,976,965.57	16,378,099.35	43.38%
24	34	182,184,169.14	56,992,215.09	9,301,126.85	54,064,532.12	31.28%
25	26	92,848,258.78	30,785,345.21	2,858,493.64	29,549,380.48	33.16%
86	1	13,082,017.80	4,646,584.36	834,742.93	4,460,720.99	35.52%
GRAND TOTALS	1466	6,818,395,054.60	3,310,523,678.42	256,519,701.71	3,158,261,253.57	48.55%

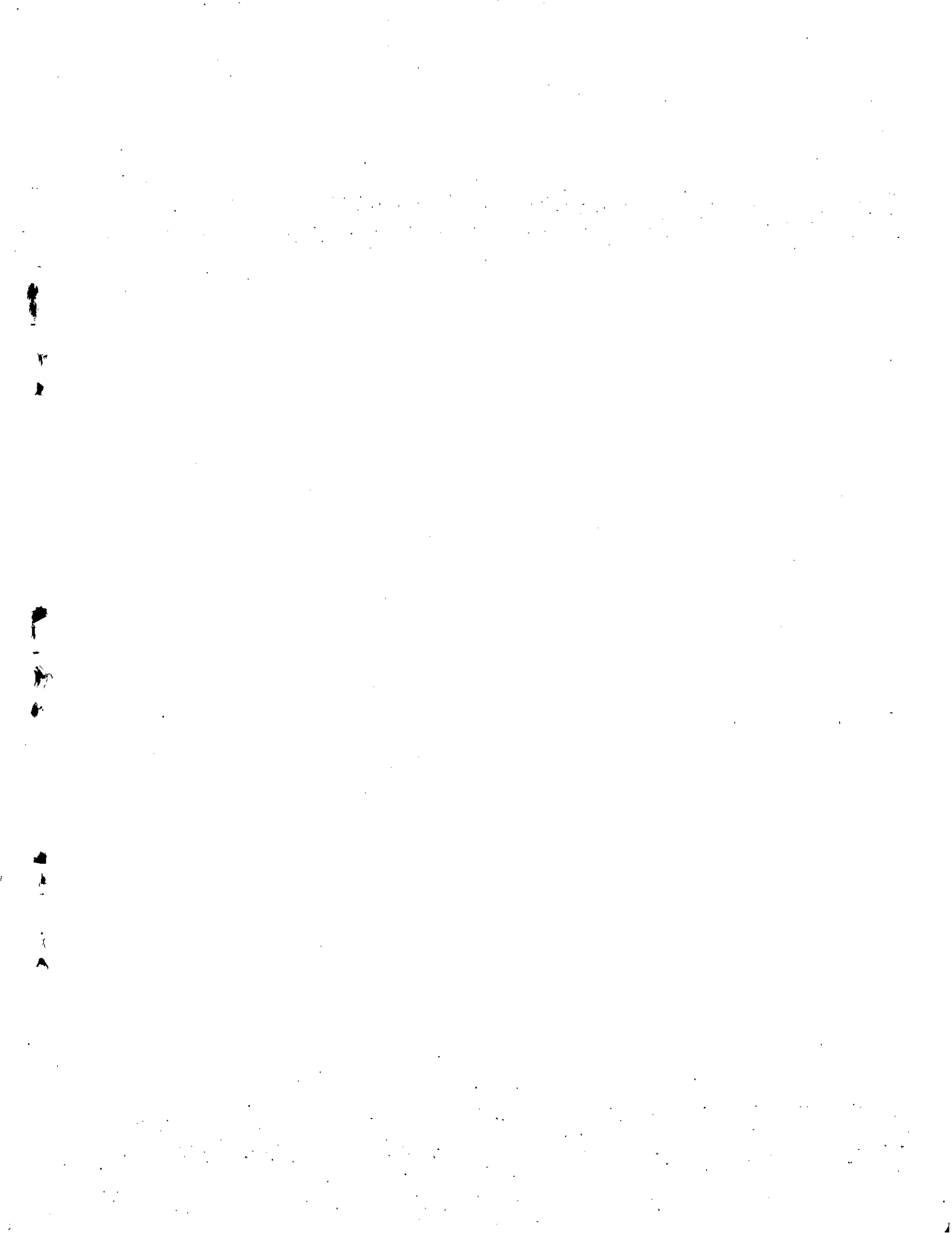
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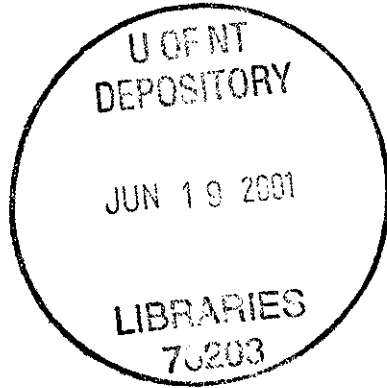
DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	STATE LET MAINTENANCE RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	9	6,853,383.08	3,871,838.79	641,340.63	3,555,216.45	56.50%
02	11	5,679,974.03	2,922,010.13	190,862.18	2,844,330.13	51.44%
03	1	282,250.00	57,170.00	12,765.00	57,170.00	20.26%
04	3	2,600,782.00	1,447,034.76	16,452.30	1,415,311.87	55.64%
05	1	442,037.25	0.00	0.00	0.00	0.00%
06	1	374,019.60	292,300.65	0.00	279,820.68	78.15%
07	4	1,711,325.05	1,218,568.19	174,963.33	1,149,987.52	71.21%
08	5	2,399,733.33	1,169,949.00	247,950.31	1,169,949.00	48.75%
09	5	21,904,475.00	8,849,519.65	366,527.57	8,373,766.91	40.40%
10	5	3,538,716.92	543,013.13	196,923.86	543,013.13	15.34%
12	48	33,489,719.14	13,386,915.85	530,009.20	12,171,848.14	39.97%
13	20	6,485,111.28	1,316,342.46	787,684.75	1,316,342.46	20.30%
14	16	10,715,222.07	3,708,102.51	57,562.00	3,291,981.84	34.61%
15	47	15,042,883.63	5,404,069.32	554,811.31	5,398,244.13	35.92%
16	1	288,353.20	22,171.50	0.00	16,212.02	7.69%
17	4	1,360,470.52	320,483.06	0.00	316,595.76	23.56%
18	41	33,132,825.80	15,452,829.07	1,108,698.84	15,430,572.96	46.64%
19	4	3,602,684.23	2,550,206.97	460,414.73	2,441,804.06	70.79%
20	7	5,071,102.19	2,822,222.39	825,104.36	2,822,132.15	55.65%
21	2	1,765,091.40	1,197,120.95	54,445.20	1,155,209.95	67.82%
23	2	909,898.40	777,591.20	0.00	777,591.20	85.46%
24	2	2,321,333.93	756,385.82	66,180.50	826,472.26	32.58%
25	1	1,154,782.73	1,129,121.74	134,994.44	1,129,121.74	97.78%
GRAND TOTALS	240	161,126,174.78	69,214,967.14	6,427,690.51	66,482,694.36	42.96%

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	LOCAL LET MAINTENANCE RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	48	5,989,682.36	2,065,736.33	780,762.16	2,064,336.33	34.49%
02	57	7,384,451.25	2,384,384.79	239,765.01	2,203,846.80	32.29%
03	21	2,937,100.53	395,064.46	30,217.80	390,564.46	13.45%
04	83	8,733,311.31	3,364,347.11	170,625.32	3,354,181.27	38.52%
05	36	4,863,053.12	908,789.45	171,600.34	904,848.06	18.69%
06	55	4,036,326.37	1,069,858.14	266,545.78	959,410.76	26.51%
07	28	3,144,600.12	1,067,650.90	38,934.20	1,062,917.32	33.95%
08	32	3,683,060.13	1,641,568.01	129,257.64	1,637,560.84	44.57%
09	38	3,015,335.72	1,019,225.95	94,620.16	949,275.36	33.80%
10	76	9,123,255.28	4,387,602.07	547,174.42	4,366,639.47	48.09%
11	59	6,994,943.17	1,655,559.05	222,471.76	1,212,044.73	23.67%
12	100	15,167,626.68	6,350,831.07	894,588.23	5,616,629.60	41.87%
13	34	2,785,813.68	1,253,154.70	30,666.45	1,250,048.82	44.98%
14	71	10,045,402.70	5,099,266.06	148,033.76	4,811,758.51	50.76%
15	52	5,290,621.88	2,153,121.01	344,465.53	2,152,079.75	40.70%
16	51	6,773,162.40	2,606,504.52	327,535.44	2,353,163.73	38.48%
17	77	6,696,024.10	2,127,186.38	393,420.98	1,836,678.43	31.77%
18	37	5,134,509.30	2,436,760.15	283,756.80	2,436,410.15	47.46%
19	24	2,477,185.43	494,904.34	91,035.54	444,774.45	19.98%
20	30	3,701,290.08	1,455,852.24	266,074.28	1,430,118.23	39.33%
21	56	4,962,016.55	1,490,098.53	265,831.43	1,424,483.56	30.03%
22	34	2,918,889.57	1,082,400.66	233,931.18	1,082,400.66	37.08%
23	18	1,534,397.34	126,916.04	17,418.56	126,916.04	8.27%
24	23	2,355,595.62	1,437,197.84	203,910.67	1,169,836.32	61.01%
25	31	1,487,771.96	282,212.27	16,218.53	282,152.27	18.97%
GRAND TOTALS	1171	131,235,426.65	48,356,192.07	6,208,861.97	45,523,075.92	36.85%







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