

NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

JUN 23 1993

CONSTRUCTION REPORT



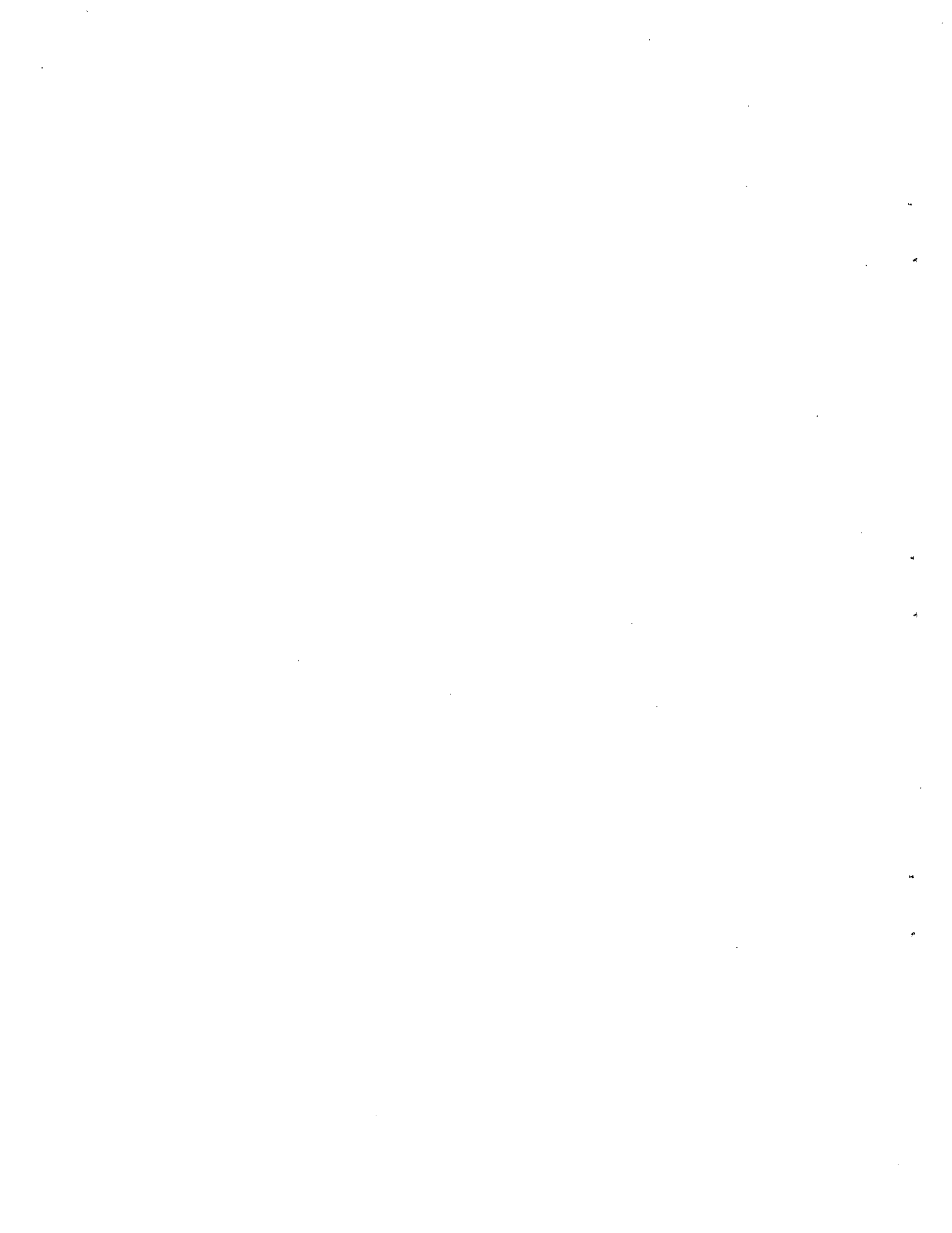
**DIVISION OF CONSTRUCTION
AND CONTRACT ADMINISTRATION**

**TEXAS DEPARTMENT
OF TRANSPORTATION**

JUNE 1, 1993



Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Poik	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	36	46,010,603.18	31,666,140.29	3,312,590.51	30,035,060.76	68.82%
02	58	219,394,998.11	108,023,640.98	10,161,463.39	102,834,590.20	49.24%
03	36	34,223,050.73	15,595,325.22	1,333,826.41	14,902,730.81	45.57%
04	27	35,146,881.36	17,822,435.32	1,701,951.27	17,017,214.41	50.71%
05	21	52,088,657.73	30,673,864.91	2,992,631.95	29,139,913.86	58.89%
06	24	20,123,282.24	12,673,785.98	1,514,402.51	12,090,001.76	62.98%
07	12	33,419,526.80	19,925,274.61	1,276,225.80	18,925,843.87	59.62%
08	21	37,073,566.68	20,915,520.56	1,600,571.57	19,861,608.40	56.42%
09	33	42,014,948.49	22,915,830.23	2,641,182.87	21,735,232.51	54.54%
10	26	55,268,784.37	35,612,829.00	1,686,804.43	34,054,703.34	64.44%
11	37	35,785,849.42	13,839,927.43	1,954,035.31	13,130,181.90	38.67%
12	145	1,244,907,611.78	786,202,581.22	25,825,089.97	745,133,234.26	63.15%
13	32	46,103,387.47	29,429,233.20	3,471,032.53	27,927,947.72	63.83%
14	59	263,260,424.36	124,045,185.27	10,665,796.14	117,524,055.81	47.12%
15	58	246,950,714.75	145,032,709.05	10,526,135.69	137,764,236.57	58.73%
16	31	78,632,647.37	39,311,561.91	3,298,058.30	37,372,289.45	49.99%
17	32	65,871,332.70	24,092,844.58	1,608,312.94	22,892,129.15	36.58%
18	76	576,225,635.24	315,219,360.19	18,098,378.15	299,331,547.69	54.70%
19	28	57,130,333.78	27,166,886.57	3,868,013.64	25,773,942.98	47.55%
20	26	149,192,081.86	80,684,869.14	3,618,940.61	76,708,531.67	54.08%
21	34	94,612,402.12	50,730,007.95	6,775,413.78	48,131,501.29	53.62%
23	17	20,824,071.17	8,997,679.07	1,577,713.02	8,643,801.02	43.21%
24	31	70,660,121.63	42,123,090.27	4,246,017.99	40,188,630.98	59.61%
25	13	21,269,244.31	10,271,924.01	1,573,398.12	9,741,527.79	48.29%
GRAND TOTALS	913	3,546,190,157.65	2,012,972,506.96	125,327,986.90	1,910,860,458.20	56.76%

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA	FM 128	11.597	\$ 2,051,153.12	\$ 183,850.97	1,276,907.04	65.5
FM 198	ENLOE					
0763-01-012						
CSR 763-1-12	GR, STRS, BS AND SURF					
WORK ORDER- 09-03-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 42					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920092		TOTALS	2,051,153.12	183,850.97	1,276,907.04	65.5

DELTA	AT DOCTORS CREEK AND AT JOHNS CREEK	.070	\$ 173,722.38	\$.00	101,105.24	62.0
SH 24						
0136-03-050						
CSBH 136-3-50	REPL TIMBER SUBSTRS					
WORK ORDER- 10-13-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 47					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 09920063		TOTALS	173,722.38	.00	101,105.24	62.0

DELTA	ETC "DISTRICT WIDE" AT	29.615	\$ 849,459.82	\$.00	.00	.0
SH 19	ETC VARIOUS LOCATIONS IN DISTRICT					
0400-01-031	ETC					
CPM 400-1-31	RESURFACE EXISTING FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BUSTER PAVING CO., INC.						
CONTRACT 12920060		TOTALS	849,459.82	.00	.00	0.0

FANNIN	SH 78, E LAMAR C/L (PHASE II CONST)	18.120	\$ 9,555,442.06	\$ 612,602.23	8,061,682.01	88.8
US 82						
0045-21-004						
NH 92(53)M	SUBGRADE, BASE AND SURFACE					
WORK ORDER- 07-10-92	WORK BEGAN- 08-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 50					
DUININCK BROS, INC.						
CONTRACT 06920043		TOTALS	9,555,442.06	612,602.23	8,061,682.01	88.8

FANNIN	AT MC CLURE CREEK	.352	\$ 728,837.07	\$ 20,656.69	288,213.80	41.6
FM 1550						
1482-02-016						
BR 92(27)OF	REPLACE BR & APPRS					
WORK ORDER- 09-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 65					
BUSTER PAVING CO., INC.						
CONTRACT 07920027		TOTALS	728,837.07	20,656.69	288,213.80	41.6

FANNIN	LADONIA HUNT C/L	10.827	\$ 2,488,870.82	\$ 52,258.57	55,840.54	2.3
SH 50						
0082-01-013						
STP 90(165)R	GR, STRS, BS AND SURF					
WORK ORDER- 12-29-92	WORK BEGAN- 04-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 6					
A. K. GILLIS & SONS, INC.						
CONTRACT 11920036		TOTALS	2,488,870.82	52,258.57	55,840.54	2.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FANNIN SH 78	AT WOLF CREEK, AT LITTLE TIMBER CREEK AND AT TIMBER CREEK	.068	\$ 242,546.25	\$ 70,713.47	\$ 225,558.94	100.0
0279-02-022						
CSBH 279-2-22	REPL TIMBER SUBSTRS					
WORK ORDER- 01-11-93	WORK BEGAN- 02-18-93					
DATE WORK COMPLETED- 05-27-93	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 107					
GIBSON & ASSOCIATES, INC.						
CONTRACT 12920026		TOTALS	242,546.25	70,713.47	225,558.94	100.0

GRAYSON US 75	PRESENT US 75 NR WARNER JCT RED RIVER	12.191	\$ 12,782,395.12	\$ 188,370.04	\$ 11,068,779.78	91.1
0047-01-051						
F 539(55)	GR, STRS & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 357	PERCENT TIME USED- 94					
DUININCK BROS, INC.						
CONTRACT 01909048		TOTALS	12,782,395.12	188,370.04	11,068,779.78	91.1

GRAYSON CR	ON CO RD 601 AT IRON ORE CR, 0.2 MI E OF FM 131	.079	\$ 209,278.69	\$ 47,278.82	\$ 89,181.42	44.8
0901-19-038						
BR 88(561)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-15-93	WORK BEGAN- 04-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 50					
J-N CONSTRUCTION COMPANY, INC.						
CONTRACT 01930033		TOTALS	209,278.69	47,278.82	89,181.42	44.8

GRAYSON SH 56	US 82 MI E OF SOUTHMAYD (IN SECTIONS)	0.5	\$ 557,427.30	\$.00	\$.00	.0
0045-02-024						
CPM 45-2-24	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 03930067		TOTALS	557,427.30	.00	.00	0.0

GRAYSON VA	ON US 75 & ON FM 120 AT VARIOUS LOCATION	.001	\$ 40,950.00	\$ 1,923.75	\$ 25,008.75	64.2
0901-19-048						
CL 901-19-48	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 61					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920017		TOTALS	40,950.00	1,923.75	25,008.75	64.2

GRAYSON CR	ON CO RD 947 AT MUSTANG CREEK, 0.6 MI N OF US 82	.073	\$ 182,536.14	\$ 13,965.20	\$ 156,741.45	100.0
0901-19-033						
BR 88(8)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-10-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED- 05-19-93	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 167					
BUSTER PAVING CO., INC.						
CONTRACT 08920026		TOTALS	182,536.14	13,965.20	156,741.45	100.0

 * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON CR	IN LUELLA ON CR 65 AT CEDAR CREEK, 0.9 MI E OF SH 11	.063	\$ 108,621.51'	25,451.26'	45,778.88'	44.3'
0901-19-028	REPLACE BRIDGE AND APPROACHES					
BR 88(3)OX						
WORK ORDER- 01-21-93	WORK BEGAN- 02-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 37					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 12920045		TOTALS	108,621.51'	25,451.26'	45,778.88'	44.3'

HOPKINS IH 30	LOOP 301 E END CANEY CR BR	15.390	\$ 741,688.75'	492,417.14'	492,417.14'	69.8'
0010-02-063	RESURFACE EXISTING FACILITY					
CPM 10-2-63						
WORK ORDER- 02-05-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-93					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 16					
BUSTER PAVING CO., INC.						
CONTRACT 01930014		TOTALS	741,688.75'	492,417.14'	492,417.14'	69.8'

HOPKINS IH 30	AT FM 1870	.001	\$ 23,600.00'	1,140.00'	15,390.00'	68.6'
0010-02-062	LANDSCAPE ESTABLISHMENT					
CL 10-2-62						
WORK ORDER- 06-12-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	236 PERCENT TIME USED- 59					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05920055		TOTALS	23,600.00'	1,140.00'	15,390.00'	68.6'

HOPKINS IH 30	0.3 MI W OF SH 11/SH 154 U/P, E 0.3 MI E OF SH 11/SH 154 U/P	.600	\$ 3,456,792.40'	93,909.98'	882,811.99'	26.8'
0010-02-057	GR, STRS, BS & ACP SURF					
NH 92(116)IM						
WORK ORDER- 10-07-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 29					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08920012		TOTALS	3,456,792.40'	93,909.98'	882,811.99'	26.8'

HOPKINS IH 30	HUNT C/L _____ (M.M. 109.00) 0.1 MI E OF FM 499_(M.M. 112+035)	3.357	\$ 110,584.00'	111,065.45'	111,065.45'	100.0'
0009-09-067	SEAL COAT					
CPM 9-9-67						
WORK ORDER- 09-10-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-92					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 76					
JOE SULLIVAN, INC.						
CONTRACT 08920098		TOTALS	110,584.00'	111,065.45'	111,065.45'	100.0'

HOPKINS FM 2653	US 67 SH 11	5.333	\$ 1,581,067.58'	162,004.33'	519,565.89'	34.5'
2538-01-008	REHABILITATE GR, STRS, BS & SURF					
CD 2538-1-8						
WORK ORDER- 11-16-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 31					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920050		TOTALS	1,581,067.58'	162,004.33'	519,565.89'	34.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	ETC "DISTRICT WIDE"	AT 56.506	\$ 592,767.20	\$.00	\$.00	.0
IH 30	ETC VARIOUS LOCATIONS IN DISTRICT					
0009-09-068	ETC					
CPM 9-9-68	RESURFACE EXISTING FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

MISSOURI PETROLEUM PRODUCTS COMPANY			CONTRACT 12920018	TOTALS	592,767.20	.00 0.0

HOPKINS	IN POSEY FR FM 71, N	1.352	\$ 859,845.33	\$ 46,719.81	\$ 146,359.56	17.9
FM 3505	COOPER LAKE PARK					
3573-01-001						
A 3573-1-1	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-21-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 14					

A. K. GILLIS & SONS, INC.			CONTRACT 12920030	TOTALS	859,845.33	46,719.81 146,359.56 17.9

HUNT	IN GREENVILLE AT FM 1570, AT WESLEY & AT	.007	\$ 284,902.45	\$.00	\$.00	.0
US 69	ETC STONEMALL STREET,ETC					
0009-15-020	ETC					
MC 9-15-20	TRAFFIC SIGNALS					
WORK ORDER- 02-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ARJANG SYSTEMS, INC.			CONTRACT 01930009	TOTALS	284,902.45	.00 .00 0.0

HUNT	AT US 380/SH 224 IN GREENVILLE	.001	\$ 54,232.00	\$.00	\$.00	.0
US 69						
0202-10-012						
MCSP 202-10-12	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 02-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DURABLE SPECIALTIES, INC.			CONTRACT 01930039	TOTALS	54,232.00	.00 .00 0.0

HUNT	SAYLE ST	.530	\$ 52,301.82	\$ 19,845.18	\$ 34,143.19	68.7
US 69	ETC STONEMALL ST					
0009-15-021						
C 9-15-21	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-16-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 68					

PLANTASIA, INC.			CONTRACT 02930011	TOTALS	52,301.82	19,845.18 34,143.19 68.7

HUNT	SH 66 W OF MK&T RR U/P	7.842	\$ 176,629.74	\$ 109,574.20	\$ 126,905.05	75.6
US 69	LP 315 SE OF GREENVILLE					
0009-15-017						
MCSP 9-15-17	THERMO PYMT MARKINGS & TRAF BUTTONS					
WORK ORDER- 03-12-93	WORK BEGAN- 04-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 83					

BUSTER PAVING CO., INC.			CONTRACT 02930046	TOTALS	176,629.74	109,574.20 126,905.05 75.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	LOOP 178	9.733	\$ 329,266.05'	.00'	.00'	.0'
SH 24	FM 513					
0768-01-036						
CPM 768-1-36	PLANT MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 04930066		TOTALS	329,266.05'	.00'	.00'	0.0'

HUNT	AT SH 34	.001	\$ 21,100.00'	807.50'	9,196.00'	45.8'
IH 30						
0009-13-082						
CL 9-13-82	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920056		TOTALS	21,100.00'	807.50'	9,196.00'	45.8'

HUNT	IN CELESTE AT FM 1562	.151	\$ 226,414.92'	31,181.19'	217,188.43'	100.0'
US 69						
0202-04-018						
CD 202-4-18	RECONSTRUCT INTERSECTION					
WORK ORDER- 08-13-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920082		TOTALS	226,414.92'	31,181.19'	217,188.43'	100.0'

HUNT	COLLIN-HUNT C/L	6.111	\$ 2,044,730.43'	163,054.73'	1,733,661.07'	89.2'
FM 1562	US HWY 69					
1492-02-005						
CSR 1492-2-5	GR, STRS, BS & SURF					
WORK ORDER- 09-03-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920020		TOTALS	2,044,730.43'	163,054.73'	1,733,661.07'	89.2'

HUNT	ETC STONEWALL STREET	BOIS 3.230	\$ 418,706.94'	59,700.98'	390,438.99'	100.0'
BU 67-T	ETC D'ARC STREET, ETC.					
0009-07-028	ETC					
CPM 9-7-28	HMAC OVERLAY					
WORK ORDER- 09-10-92	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
BUSTER PAVING CO., INC.						
CONTRACT 08920096		TOTALS	418,706.94'	59,700.98'	390,438.99'	100.0'

HUNT	US 69	22.686	\$ 260,955.45'	149,755.68'	149,755.68'	60.4'
FM 903	US 380					
0764-03-011						
CPM 764-3-11	RESURFACE EXISTING FACILITY					
WORK ORDER- 01-04-93	WORK BEGAN- 05-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
JOE SULLIVAN, INC.						
CONTRACT 12920019		TOTALS	260,955.45'	149,755.68'	149,755.68'	60.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH AT AT&SF RAILROAD IN STEPHENVILLE		.662	\$ 1,630,987.74	\$.00	.00	.0
US 281 0250-03-032 BR 93(245)						
WIDEN APPRS & REPL BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05930020		TOTALS	1,630,987.74	.00	.00	0.0
ERATH 0.576 MI E OF FM 219 IN LINGLEVILLE		8.176	\$ 2,568,280.01	\$ 42,372.51	1,232,205.25	50.5
FM 8 0.052 MI W OF FM 988 IN STEPHENVILLE						
0550-02-025						
STP 92(98)R EMBANK, EXCAV, STRS, TWO CST & SIGM						
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	406				
WORKING DAYS CHARGED-	PERCENT TIME USED-	118				29
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07920049		TOTALS	2,568,280.01	42,372.51	1,232,205.25	50.5
HOOD AT NOLAN BRANCH OF RUCKER CREEK		.075	\$ 166,214.40	\$ 49,895.42	132,268.41	83.7
FM 167						
1598-01-011						
BR 93(10)OF REPL BR & APPRS						
HOOD AT NOLAN BRANCH OF RUCKER CREEK		.001	\$ 71,301.20	\$ 19,457.84	34,933.34	51.5
FM 167						
1598-01-013						
CSR 1598-1-13						
APPRS TO BR						
WORK ORDER- 03-09-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	57				63
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 02930005		TOTALS	237,515.60	69,353.26	167,201.75	74.1
HOOD AT CO RD 310		.001	\$ 54,388.00	\$.00	51,668.60	99.9
SH 144						
0385-04-029						
MC 385-4-29						
TRAFFIC SIGNAL						
WORK ORDER- 11-12-92	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26				87
SIG-OP SYSTEMS, INC.						
CONTRACT 10920035		TOTALS	54,388.00	.00	51,668.60	99.9
JACK AT WEST FORK TRINITY RIVER RELIEF		.178	\$ 936,770.50	\$ 130,121.50	130,121.50	14.6
SH 59						
0134-05-021						
BR 89(69)						
BR STR, ASPH PAV, MBGF & SEEDING						
WORK ORDER- 05-19-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	230				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04930047		TOTALS	936,770.50	130,121.50	130,121.50	14.6
JACK 11TH ST IN JACKSBORO		30.349	\$ 1,634,782.70	\$ 748,743.33	748,743.33	48.2
US 380 YOUNG COUNTY LINE						
0134-04-029						
CPM 134-4-29						
ACP & PLANT MIX SEAL						
WORK ORDER- 04-29-93	WORK BEGAN- 05-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	PERCENT TIME USED-	18				33
DUININCK BROS, INC.						
CONTRACT 04930064		TOTALS	1,634,782.70	748,743.33	748,743.33	48.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK 2.0 MI W OF SH 148 US 281 SH 114 INTERSECTION (SOUTHBOUND LANES) 0249-06-041 NH 93(3)R BASE REPAIR, LEVEL-UP, ACP, MBGF, STRS		4.714	\$ 1,773,732.51	\$ 191,173.51	553,824.12	32.9
WORK ORDER- 12-15-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
DUININCK BROS, INC.						
CONTRACT 11920023		TOTALS	1,773,732.51	191,173.51	553,824.12	32.9
JOHNSON 0.15 MI E OF SH 174 US 67 KOUNS ST IN CLEBURNE 0259-05-038 STP 93(109)RGS GR, STRS, STRM SWRS, CONC PAV, SIGN, SIG		.553	\$ 4,443,958.66	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04930001		TOTALS	4,443,958.66	.00	.00	0.0
JOHNSON AT WALLACE BRANCH, NOLAN RIVER AND FM 917 WALNUT CREEK 1181-02-020 ETC BR 93(247) REPLACEMENT OF EXISTING BRIDGES AND APPROACHES		.247	\$ 1,020,539.67	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ASHLAR CONTRACTING COMPANY						
CONTRACT 05930038		TOTALS	1,020,539.67	.00	.00	0.0
JOHNSON US 67 W OF CLEBURNE US 67 SH 174 N OF CLEBURNE 0422-03-039 C 422-3-39 GR, STRS, ACP, CONT REINF PAV, PM, SIGN		6.997	\$ 17,404,191.02	\$ 1,252,152.40	7,880,603.45	47.6
WORK ORDER- 09-28-92	WORK BEGAN- 10-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08920064		TOTALS	17,404,191.02	1,252,152.40	7,880,603.45	47.6
JOHNSON US 67 AT CR 600, APPROX 0.8 MI E OF US 67 IH 35W IN ALVARADO 0260-01-040 MC 260-1-40 TRAFFIC SIGNAL		.001	\$ 50,383.00	.00	.00	.0
WORK ORDER- 01-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920009		TOTALS	50,383.00	.00	.00	0.0
JOHNSON AT FAIRCREST AVE IN CLEBURNE US 67 0422-03-048 MC 422-3-48 TRAFFIC SIGNALS		.001	\$ 42,541.00	\$ 19,756.33	40,413.95	99.9
WORK ORDER- 01-08-93	WORK BEGAN- 03-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
SHARROCK ELECTRIC, INC.						
CONTRACT 12920038		TOTALS	42,541.00	19,756.33	40,413.95	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO ETC VARIOUS LIMITS IN DISTRICT 2		109.899	\$ 1,029,321.68	\$.00	.00	.0
SH 16 ETC						
0007-07-017 ETC						
CPM 7-7-17	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 04930031		TOTALS	1,029,321.68	.00	.00	0.0
PARKER NCL OF WEATHERFORD		1.329	\$ 3,184,581.87	\$ 85,466.41	\$ 2,456,473.00	81.2
FM 51	MP RAILROAD					
0313-02-034						
STP 91(114)R	GR, DR FAC, FB, ACP, SIG, SIGNS & PV MRK					
WORK ORDER- 02-20-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
ZACK BURKETT CO.						
CONTRACT 01920064		TOTALS	3,184,581.87	85,466.41	2,456,473.00	81.2
PARKER PALO PINTO COUNTY LINE		28.569	\$ 1,825,945.83	\$ 116,016.23	\$ 1,868,122.03	99.9
IH 20	BRAZOS RIVER BRIDGE					
0314-01-057						
IR 20-4(217)364	PVMT REPAIR AND RECONST INSIDE SHLDRS					
WORK ORDER- 04-13-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
DUININCK BROS, INC.						
CONTRACT 02920004		TOTALS	1,825,945.83	116,016.23	1,868,122.03	99.9
PARKER ETC VARIOUS LIMITS IN DISTRICT 2		20.293	\$ 1,054,848.02	\$.00	.00	.0
SP 312 ETC						
0314-01-059 ETC						
CPM 314-1-59	LEVEL-UP AND PLANT MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 04930038		TOTALS	1,054,848.02	.00	.00	0.0
PARKER ON PW 1103 ADJACENT TO LAKE MINERAL		.158	\$ 290,619.20	\$ 233,798.39	\$ 233,798.39	84.6
PW	WELLS DAM					
0902-38-007						
MC 902-38-7	REMOVE & REPLACE CONCRETE PAVEMENT					
WORK ORDER- 04-30-93	WORK BEGAN- 05-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 04930079		TOTALS	290,619.20	233,798.39	233,798.39	84.6
PARKER FM 113		9.682	\$ 4,107,696.23	\$ 485,089.73	\$ 3,907,254.00	99.9
IH 20	6.0 MI WEST OF WEATHERFORD					
0314-01-056						
IM 20-4(213)395	REPAIR CONC PVMT & CONST CONC SHLDRS					
WORK ORDER- 07-23-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
H. B. ZACHRY COMPANY						
CONTRACT 06920046		TOTALS	4,107,696.23	485,089.73	3,907,254.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER SH 199 0171-03-039 DPR 0111(001) GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM		4.789	\$ 7,457,774.38	\$ 231,326.86	\$ 2,816,318.58	39.7
WORK ORDER- 09-15-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	400				30
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	231,326.86	2,816,318.58	39.7
PARKER FM 2552 1179-03-004 MC 1179-3-4 TRAFFIC SIGNALS		.002	\$ 58,767.00	\$ 2,938.35	\$ 58,767.00	100.0
WORK ORDER- 10-19-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	04-21-93				
WORKING DAYS CHARGED-	PERCENT TIME USED-	35				54
SIG-OP SYSTEMS, INC.						
CONTRACT 09920049		TOTALS	58,767.00	2,938.35	58,767.00	100.0
SOMERVELL FM 2174 2088-01-008 CC 2088-1-8 CONC BOX CULV, BR RAIL & ASPH RDWY REPL		.116	\$ 170,020.00	.00	\$ 263,324.33	99.9
WORK ORDER- 09-18-91	WORK BEGAN- 10-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	237				110
METRO PAVING COMPANY, INC.						
CONTRACT 08910032		TOTALS	170,020.00	.00	263,324.33	99.9
TARRANT SH 114 0353-03-065 NH 92(16)R GR, FB, ACP, CONC PAV, DRAIN FACIL & PM		1.354	\$ 959,142.88	\$ 89,088.15	\$ 387,611.17	42.5
WORK ORDER- 02-19-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	154				
WORKING DAYS CHARGED-	PERCENT TIME USED-	71				46
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01930008		TOTALS	959,142.88	89,088.15	387,611.17	42.5
TARRANT IH 35W IH 20 0008-13-141 CM 93(1)I INSTALLATION OF FREEWAY TRAFFIC MGMT SYS		7.885	\$ 2,629,867.00	.00	.00	.0
WORK ORDER- 02-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	660				
WORKING DAYS CHARGED-	PERCENT TIME USED-	15				2
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	.00	.00	0.0
TARRANT MH 8679-02-001 C 8679-2-1 GR, STRS, ACP, CONC PAV, SIGN & PAV MARK		2.167	\$ 9,093,152.44	\$ 626,675.44	\$ 1,338,300.91	15.4
WORK ORDER- 02-25-93	WORK BEGAN- 04-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	765				
WORKING DAYS CHARGED-	PERCENT TIME USED-	40				5
BROWN & ROOT, INC.						
CONTRACT 01930028		TOTALS	9,093,152.44	626,675.44	1,338,300.91	15.4

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT MEACHAM BLVD		.960	\$ 3,234,446.07	\$ 31,352.64	\$ 1,573,924.23	51.2
IH 35W 0014-16-207 IR 35W-5(114)427 GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS						
WORK ORDER- 05-08-92	WORK BEGAN- 06-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 307	PERCENT TIME USED- 67					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02920006		TOTALS	3,234,446.07	31,352.64	1,573,924.23	51.2
TARRANT FIELDER RD		4.143	\$ 16,437,765.54	\$ 752,104.67	\$ 8,090,917.29	51.8
SP 303 SH 360 2208-01-036 NH 90(63)M GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM						
WORK ORDER- 04-10-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS- 576	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 331	PERCENT TIME USED- 57					
GLENN THURMAN, INC.						
CONTRACT 02920046		TOTALS	16,437,765.54	752,104.67	8,090,917.29	51.8
TARRANT IN ARLINGTON & FORT WORTH ON GREEN OAKS		1.697	\$ 9,116,563.83	\$ 72,817.03	\$ 6,032,994.33	69.6
MM BLVD FR 0.2 MI S OF US 180 TO EASTCHASE 8669-02-001 STP 91(133)MM GR, DRAIN FACIL, ASB & CONC PAV						
WORK ORDER- 03-31-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 345	PERCENT TIME USED- 67					
H. B. ZACHRY COMPANY						
CONTRACT 02920051		TOTALS	9,116,563.83	72,817.03	6,032,994.33	69.6
TARRANT SH 26		1.094	\$ 330,042.58	\$.00	\$.00	.0
FM 3029 SH 121/183 3125-01-007 CD 3125-1-7 WDN, ACP O/L, PLANING, SIG, BASE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 02930029		TOTALS	330,042.58	.00	.00	0.0
TARRANT AT WEST FORK TRINITY RIVER		.729	\$ 568,967.05	\$ 55,833.40	\$ 117,603.75	21.7
SH 199 0171-05-060 CSBH 171-5-60 REHAB BR						
WORK ORDER- 03-19-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 31					
GIBSON & ASSOCIATES, INC.						
CONTRACT 02930055		TOTALS	568,967.05	55,833.40	117,603.75	21.7
TARRANT SH 183		2.466	\$ 43,958,758.35	\$ 978,029.85	\$ 22,765,651.29	54.5
IH 20 0.4 MI W OF MC CART ST 0008-12-050 IR 20-4(211)432 GR, STRS, CONC PAV, RET WALLS, ILLUM, PM						
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS- 1,176	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 620	PERCENT TIME USED- 53					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	978,029.85	22,765,651.29	54.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT 0.4 MI EAST OF BOWEN ROAD		.550	\$ 999,459.03	\$ 226,010.41	226,010.41	23.8
IH 20 FM 157						
2374-05-039						
CD 2374-5-39 GR, DRAINAGE, CONC PAV, PM, SIGM & ILLUM						
WORK ORDER- 04-28-93	WORK BEGAN- 05-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03930064		TOTALS	999,459.03	226,010.41	226,010.41	23.8
TARRANT IH 820 FRTG RDS AT JOHN T. WHITE RD & AT RANDOL MILL RD		.002	\$ 207,000.00	.00	.00	.0
IH 820						
0008-13-151						
CD 8-13-151 TRAFFIC SIGNALS						
WORK ORDER- 05-13-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 04930014		TOTALS	207,000.00	.00	.00	0.0
TARRANT CRAIG ST		.765	\$ 535,315.66	.00	.00	.0
IH 820 SP 303 (COLL RDS & RAMPS)						
0008-13-160						
CPM 8-13-160 ACP OVERLAY, ACP LEVEL-UP & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930026		TOTALS	535,315.66	.00	.00	0.0
TARRANT WEST FORK TRINITY RIVER BRIDGE		3.552	\$ 852,003.88	68,251.12	68,251.12	8.4
US 377 SH 183						
0081-01-030						
CPM 81-1-30 REMOVING ASPH SURF, REPAIR PAV & AC O/L						
WORK ORDER- 05-17-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 04930060		TOTALS	852,003.88	68,251.12	68,251.12	8.4
TARRANT VARIOUS LIMITS IN TARRANT COUNTY		17.168	\$ 252,418.98	.00	.00	.0
SH 183 ETC						
0094-02-094 ETC						
CPM 94-2-94 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 04930067		TOTALS	252,418.98	.00	.00	0.0
TARRANT AT SULPHUR BRANCH		.414	\$ 691,772.20	.00	.00	.0
SH 10						
0094-02-091						
CD 94-2-91 GR, DRAINAGE FACILITIES & ASPH PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 04930071		TOTALS	691,772.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT WISE COUNTY LINE US 81 TO IH 35W 0014-15-022 CPM 14-15-22 CONC PAV REPAIR		.004	\$ 440,309.28	\$.00	.00	.0
WORK ORDER- 05-20-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
DUININCK BROS, INC.						
CONTRACT 04930074		TOTALS	440,309.28	.00	.00	0.0
TARRANT HATTIE ST IH 35W IH 35W/IH 20 INTCHG 0014-16-196 IR 35W-5(112)417 COLOR CCTV, VOICE COM & FIBER OPTIC COM		4.715	\$ 664,446.26	\$.00	640,965.76	99.9
WORK ORDER- 07-30-91	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	230				
WORKING DAYS CHARGED-	PERCENT TIME USED-	230				
MICA CORPORATION						
CONTRACT 06910030		TOTALS	664,446.26	.00	640,965.76	99.9
TARRANT IH 35W IH 30 OAKLAND BLVD 1068-02-085 IM 30-4(73)015 GR, DRAIN FAC, STRS, PLANE, ACP, CT8, ILL		4.476	\$ 7,175,214.99	\$ 462,399.95	5,468,706.73	80.2
WORK ORDER- 07-20-92	WORK BEGAN- 08-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	460				
WORKING DAYS CHARGED-	PERCENT TIME USED-	245				
H. B. ZACHRY COMPANY						
CONTRACT 06920002		TOTALS	7,175,214.99	462,399.95	5,468,706.73	80.2
TARRANT AT MISSOURI PACIFIC RAILROAD OVERPASS SH 183 0094-01-024 3R 92(26) GR, STR, CONC PAV, PAV MARK & ILLUM		.383	\$ 2,688,113.67	\$ 147,231.74	1,398,330.24	54.7
WORK ORDER- 07-20-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	461				
WORKING DAYS CHARGED-	PERCENT TIME USED-	247				
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06920067		TOTALS	2,688,113.67	147,231.74	1,398,330.24	54.7
TARRANT LP 382, NE SH 26 SH 121 0364-06-004 CRP 89(73)MX GR, CONC PAV, ASPH BASE, DRAINAGE FACIL		2.468	\$ 6,521,722.14	\$ 18,649.40	4,628,241.82	74.7
WORK ORDER- 08-21-91	WORK BEGAN- 09-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	296				
APAC-TEXAS, INC.						
CONTRACT 07910003		TOTALS	6,521,722.14	18,649.40	4,628,241.82	74.7
TARRANT 0.16 MI N OF POLY WEBB RD FM 157 0.26 MI N OF US 287 0747-04-032 CRP 90(59)MX GR, DRAINAGE FACILITIES, ASB & CONC PAV		3.310	\$ 8,849,775.08	\$ 258,354.86	8,409,684.77	100.0
WORK ORDER- 08-26-91	WORK BEGAN- 09-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED-	507				
BROWN & ROOT, INC.						
CONTRACT 07910032		TOTALS	8,849,775.08	258,354.86	8,409,684.77	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 20 ARLINGTON WEBB BRITTON RD			3.233	\$ 14,849,651.01	\$ 761,465.57	\$ 6,268,867.92	44.4
SH 360 2266-02-055 NH 92(83)M GR STRS & SURF							
WORK ORDER- 08-10-92 WORK BEGAN- 09-14-92							
DATE WORK COMPLETED- TIME COMPUTED 08-26-92							
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 144 PERCENT TIME USED- 40							
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.							
CONTRACT 07920003			TOTALS	14,849,651.01	761,465.57	6,268,867.92	44.4
TARRANT AT MATLOCK RD			.001	\$ 1,878,062.21	\$ 96,430.96	\$ 1,526,659.37	85.5
IH 20 2374-05-035 CC 2374-5-35 GR, DRAINAGE, STRS, CONC PAV & PAV MARK							
TARRANT IH 20 FRTG RDS AT MATLOCK RD			.001	\$ 144,750.00	\$ 22,293.49	\$ 71,622.90	52.6
IH 20 2374-05-041 CPM 2374-5-41 TRAFFIC SIGNALS							
WORK ORDER- 08-12-92 WORK BEGAN- 09-03-92							
DATE WORK COMPLETED- TIME COMPUTED 08-28-92							
CONTRACT WORKING DAYS- 460 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 230 PERCENT TIME USED- 50							
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 07920030			TOTALS	2,022,812.21	118,724.45	1,598,282.27	83.2
TARRANT 0.53 MI W OF FM 1938			6.107	\$ 11,516,480.82	\$ 249,727.45	\$ 5,132,156.48	46.9
FM 1709 SH 114 GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS							
WORK ORDER- 08-10-92 WORK BEGAN- 09-08-92							
DATE WORK COMPLETED- TIME COMPUTED 08-26-92							
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 157 PERCENT TIME USED- 44							
J. D. ABRAMS, INC.							
CONTRACT 07920043			TOTALS	11,516,480.82	249,727.45	5,132,156.48	46.9
TARRANT IN FT WORTH & RICHLAND HILLS ON HANDLEY- EDERVILLE RD FR MIDWAY RD TO SH 121			.729	\$ 1,299,229.08	\$ 289,468.03	\$ 689,411.92	55.9
MH 8710-02-001 STP 92(119)MM GR, ACP, CONC PAV, STRM SWRS, PM, TS, ILM							
WORK ORDER- 09-16-92 WORK BEGAN- 10-19-92							
DATE WORK COMPLETED- TIME COMPUTED 10-02-92							
CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 69 PERCENT TIME USED- 36							
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08920085			TOTALS	1,299,229.08	289,468.03	689,411.92	55.9
TARRANT IH 20 SH 174			7.040	\$ 148,714.17	\$ 50,426.11	\$ 131,006.98	92.7
IH 35W 0014-02-031 IM 35W-5(115)409 GUIDE SIGN REPL & SEQUENCE SIGNING							
WORK ORDER- 10-15-92 WORK BEGAN- 03-03-93							
DATE WORK COMPLETED- TIME COMPUTED 12-15-92							
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 29							
APEX CONTRACTING, INC.							
CONTRACT 09920009			TOTALS	148,714.17	50,426.11	131,006.98	92.7
TARRANT IN MANSFIELD ON BROAD STREET AT TRIBUTARY OF WALNUT CREEK			.181	\$ 199,290.66	\$ 44,216.74	\$ 121,449.56	64.1
CS 0902-48-111 BR 88(32)0 REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 02-12-93 WORK BEGAN- 03-04-93							
DATE WORK COMPLETED- TIME COMPUTED 03-15-93							
CONTRACT WORKING DAYS- 103 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 64							
M.A. VINSON CONSTRUCTION CO., INC.							
CONTRACT 10920021			TOTALS	199,290.66	44,216.74	121,449.56	64.1

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TARRANT	0.5 MI. N. OF WATAUGA ROAD	IH	2.094	\$ 6,639,064.47'	337,501.22'	1,187,906.18' 18.8'
US 377	820					
0081-02-040						
NH 90(57)M	GR, DRNG FAC, STRS, CONC PAV, SIG, SIGN, PAV MARK					
WORK ORDER- 12-01-92	WORK BEGAN- 01-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	461 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 25					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10920031			TOTALS	6,639,064.47'	337,501.22'	1,187,906.18' 18.8'

TARRANT	KELLER HICKS ROAD		4.852	\$ 10,826,284.49'	217,259.17'	1,486,116.62' 14.4'
US 377	0.5 MI N OF WATAUGA RD					
0081-02-036						
NH 93(1)M	GR, STRS, CONC PAV, SIG, SIGN & PAV MRK					
WORK ORDER- 12-22-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 17					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 11920001			TOTALS	10,826,284.49'	217,259.17'	1,486,116.62' 14.4'

TARRANT	AT FM 2871 IN BENBROOK		.002	\$ 89,909.00'	41,785.28'	85,413.55' 99.9'
US 377						
0080-07-065						
MC 80-7-65	TRAFFIC SIGNALS					
WORK ORDER- 12-14-92	WORK BEGAN- 03-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 100					
ARJANG SYSTEMS, INC.						
CONTRACT 11920007			TOTALS	89,909.00'	41,785.28'	85,413.55' 99.9'

TARRANT	FM 157 AT TROJAN TRAIL IN EULESS		.001	\$ 43,267.00'	21,663.03'	41,103.65' 99.9'
FM 157						
0747-03-057						
MC 747-3-57	TRAFFIC SIGNAL					
WORK ORDER- 01-11-93	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 53					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920010			TOTALS	43,267.00'	21,663.03'	41,103.65' 99.9'

TARRANT	AT ENTRANCE TO FIRE STATION NO. 3		.001	\$ 34,369.00'	14,419.87'	32,650.55' 99.9'
SH 10	IN EULESS					
0094-02-080						
MC 94-2-80	EMERGENCY VEHICLE SIGNAL					
WORK ORDER- 01-08-93	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12920037			TOTALS	34,369.00'	14,419.87'	32,650.55' 99.9'

TARRANT	SH 114 FRTG RDS AT SH 26 (DALLAS RD)		.001	\$ 84,259.00'	28,537.77'	66,482.21' 83.0'
SH 114	IN GRAPEVINE					
0353-03-055						
MC 353-3-55	TRAFFIC SIGNALS					
WORK ORDER- 01-12-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 70					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920041			TOTALS	84,259.00'	28,537.77'	66,482.21' 83.0'

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

TARRANT AT 4TH ST OVERPASS (SB) IN FT WORTH .472 \$ 782,309.01' \$ 92,881.09' \$ 353,700.68' 47.6'
IH 35W
0014-16-202
CSBH 14-16-202 BR WDN & REDECKING, ILLUM & PAV
MARK

WORK ORDER- 01-25-93 WORK BEGAN- 02-08-93
DATE WORK COMPLETED- TIME COMPUTED 02-10-93
CONTRACT WORKING DAYS- 256 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 93 PERCENT TIME USED- 36

H. B. ZACHRY COMPANY CONTRACT 12920057 TOTALS 782,309.01' 92,881.09' 353,700.68' 47.6'

WISE 0.2 MI W OF FM 3433 .546 \$ 674,661.74' \$ 165,554.46' \$ 264,197.26' 41.2'
FM 718 0.2 MI E OF FM 3433
1098-01-015
CD 1098-1-15 STRM SEWER SYSTEM, C&G, ACP & RDWY
SIGNS

WORK ORDER- 04-13-93 WORK BEGAN- 04-19-93
DATE WORK COMPLETED- TIME COMPUTED 04-29-93
CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 13

SUNMOUNT CORPORATION CONTRACT 03930074 TOTALS 674,661.74' 165,554.46' 264,197.26' 41.2'

WISE AT RUSH CREEK .064 \$ 219,589.29' \$.00' \$.00' .0'
FM 2123
1606-02-010
BH 93(246)OF EARTHWORK, STRS, ASPH CONC PAV & PV
MRK

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 00-00-00
CONTRACT WORKING DAYS- 103 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

SUNMOUNT CORPORATION CONTRACT 05930047 TOTALS 219,589.29' .00' .00' 0.0'

WISE FM 51 3.048 \$ 2,781,205.63' \$ 332,725.68' \$ 1,819,811.27' 68.9'
US 81 FM 2264
0013-08-090
NH 93(15)R REMOVE EXIST PAV, ASB & ACP

WORK ORDER- 01-20-93 WORK BEGAN- 02-08-93
DATE WORK COMPLETED- TIME COMPUTED 02-05-93
CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 98 PERCENT TIME USED- 78

DUININCK BROS, INC. CONTRACT 12920031 TOTALS 2,781,205.63' 332,725.68' 1,819,811.27' 68.9'

DISTRICT CONTRACT AMOUNT 219,394,998.11
DISTRICT ESTIMATES THIS MONTH 10,161,463.39
DISTRICT TOTAL ESTIMATES PAID TO DATE 102,834,590.20

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CLAY	EAST FORK LITTLE WICHITA RIVER	7.837	\$ 714,949.60	\$.00	.00	.0
US 287	8.8 MI SE OF HENRIETTA					
0224-01-043						
NH 93(26)R	ACP OVERLAY					
WORK ORDER- 03-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	25				28
ZACK BURKETT CO.						
CONTRACT 02930034		TOTALS	714,949.60	.00	.00	0.0

CLAY	BELLEVUE NORTHWEST CITY LIMIT	.597	\$ 794,864.64	\$ 96,318.11	461,628.46	61.1
US 287	FM 1288 (S) (SOUTH FRONTAGE ROAD)					
0224-02-031						
NH 92(78)R	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 08-12-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				3
WORKING DAYS CHARGED-	PERCENT TIME USED-	137				84
ZACK BURKETT CO.						
CONTRACT 07920050		TOTALS	794,864.64	96,318.11	461,628.46	61.1

CLAY	IN HENRIETTA FROM SPUR 510	3.782	\$ 397,131.71	\$ 53,808.56	214,315.13	56.8
US 82	BEARCAT LANE					
0044-03-035						
CD 44-3-35	GR, BS, DR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				4
WORKING DAYS CHARGED-	PERCENT TIME USED-	71				53
CONTRACT PAVING CO.						
CONTRACT 09920029		TOTALS	397,131.71	53,808.56	214,315.13	56.8

COOKE	IN GAINESVILLE FR 0.1 MI N OF US 82	2.139	\$ 80,775.00	\$.00	.00	.0
FM 372	US 82					
0194-03-013						
CD 194-3-13	INLETS AND MEDIAN					
WORK ORDER- 05-17-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				0
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
RUSHING PAVING COMPANY						
CONTRACT 04930028		TOTALS	80,775.00	.00	.00	0.0

COOKE	NEAR RED RIVER	7.796	\$ 1,355,550.90	\$ 46,376.62	1,295,625.87	99.9
IH 35	NEAR US 82 (FRTG RDS IN SECTIONS)					
0194-02-063						
IM 35-7(32)483	GRADING, BASE AND SURFACING					
WORK ORDER- 07-29-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	144				87
DUININCK BROS, INC.						
CONTRACT 06920008		TOTALS	1,355,550.90	46,376.62	1,295,625.87	99.9

COOKE	FM 1306	10.700	\$ 1,290,503.96	\$ 192,062.68	764,264.59	62.3
FM 51	FM 922					
0312-01-048						
STP 92(106)R	WIDEN STRUCTURES					
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	165				
WORKING DAYS CHARGED-	PERCENT TIME USED-	139				84
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920053		TOTALS	1,290,503.96	192,062.68	764,264.59	62.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CCOKE	IN MUENSTER FROM FOURTH STREET	.332	\$ 645,613.20	.00	660,538.78	100.0
FM 373	SECOND STREET					
0823-01-019						
CD 823-1-19	GR, BS, SURF, C & G AND STORM SEMER					
WORK ORDER- 09-21-92	WORK BEGAN- 11-04-92					
DATE WORK COMPLETED- 05-07-93	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 73					
DUININCK BROS, INC.						
CONTRACT 08920102		TOTALS	645,613.20	.00	660,538.78	100.0

MONTAGUE	NR SCL BOWIE	3.971	\$ 567,617.84	.00	.00	.0
US 287	LAWHORN ROAD (FRONTAGE RDS IN SECTIONS)					
0013-05-038						
STP 93(104)R	GRADING, BASE AND SURFACING					
WORK ORDER- 04-12-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 9					
ZACK BURKETT CO.						
CONTRACT 03930009		TOTALS	567,617.84	.00	.00	0.0

MONTAGUE	US 287	9.272	\$ 691,682.70	.00	.00	.0
FM 174	US 81					
0137-12-009						
CPM 137-12-9	ACP OVERLAY					
WORK ORDER- 04-06-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 17					
DUININCK BROS, INC.						
CONTRACT 03930031		TOTALS	691,682.70	.00	.00	0.0

MONTAGUE	US 287	2.649	\$ 756,735.50	48,176.27	787,614.13	100.0
FM 1125	2.6 MILES SOUTH					
1767-04-021						
STP 92(44)R	GRADING, WIDEN STRUCTS, BASE & SURFACING					
WORK ORDER- 07-07-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED- 05-19-93	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 101					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920045		TOTALS	756,735.50	48,176.27	787,614.13	100.0

MONTAGUE	ETC VARIOUS LOCATIONS IN DISTRICT	14.674	\$ 5,899,454.82	138,457.29	1,717,871.52	30.6
FM 2953	ETC					
3562-01-001	ETC					
C 3562-1-1	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-26-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 25					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004		TOTALS	5,899,454.82	138,457.29	1,717,871.52	30.6

MONTAGUE	AT RED RIVER	5.354	\$ 5,166,749.89	43,528.32	3,136,192.72	63.8
FM 677						
3569-01-003						
CRP-NBID 91(122)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 55					
MUSKOGEE BRIDGE COMPANY, INC.						
CONTRACT 12910021		TOTALS	5,166,749.89	43,528.32	3,136,192.72	63.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON US 183		13.090	\$ 270,543.00	\$.00	259,120.36	100.0
US 380 YOUNG C/L						
0361-01-022						
CPM 361-1-22 PLANT-MIX SEAL						
WORK ORDER- 03-19-93		WORK BEGAN- 03-15-93	*****			
DATE WORK COMPLETED- 06-02-93		TIME COMPUTED 03-15-93	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 20	*****			
ZACK BURKETT CO.		CONTRACT 02930026	TOTALS	270,543.00	.00	259,120.36 100.0
*****		*****				
WICHITA IN IOWA PARK ON WASHINGTON AVE FR LP 370		1.338	\$ 653,634.00	51,423.58	108,875.78	17.5
MH ATLANTIC ST						
8312-03-001						
STP 90(24)UM REHAB & WDN EXIST ST WITH BS & SURF						
WORK ORDER- 03-19-93		WORK BEGAN- 04-12-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-04-93	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		PERCENT TIME USED- 15	*****			
BOBBIE D. HAYNES CONST. CO.		CONTRACT 01930003	TOTALS	653,634.00	51,423.58	108,875.78 17.5
*****		*****				
WICHITA US 82		.932	\$ 1,291,221.14	22,133.00	761,506.61	62.0
FM 369 FM 2650 (EAST)						
0802-02-047						
STP 92(2)R WDN PVT, DRAINAGE, C&G & ACP OVERLAY						
WORK ORDER- 04-24-92		WORK BEGAN- 06-29-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-10-92	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 90	*****			
ATLAS-TUCK CONCRETE, INC.		CONTRACT 03920024	TOTALS	1,291,221.14	22,133.00	761,506.61 62.0
*****		*****				
WICHITA IH 44		22.478	\$ 498,090.36	149,504.18	319,090.15	68.1
SH 240 2.8 MILES SOUTH OF FM 1177						
0156-02-022						
CPM 156-2-22 MICRO-SURFACING						
WORK ORDER- 05-11-92		WORK BEGAN- 03-31-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-01-92	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 70		PERCENT TIME USED- 117	*****			
KEYSTONE SERVICES, INC.		CONTRACT 04920077	TOTALS	498,090.36	149,504.18	319,090.15 68.1
*****		*****				
WICHITA ARCHER C/L		3.546	\$ 666,618.75	\$.00	\$.00	.0
FM 1180 WICHITA RIVER						
0544-02-011						
CD 544-2-11 GRADING, BASE AND SURFACING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
ZACK BURKETT CO.		CONTRACT 05930058	TOTALS	666,618.75	.00	.00 0.0
*****		*****				
WICHITA IN WICHITA FALLS NR SUNSET STREET		1.232	\$ 146,200.00	980.00	144,645.16	100.0
US 277 0.1 MILE WEST OF LOOP 11						
0156-14-012						
CD 156-14-12 ILLUMINATION						
WORK ORDER- 09-11-92		WORK BEGAN- 11-23-92	*****			
DATE WORK COMPLETED- 05-13-93		TIME COMPUTED 11-23-92	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 90	*****			
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 08920015	TOTALS	146,200.00	980.00	144,645.16 100.0
*****		*****				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MICHITA 0.2 MI W OF LAWRENCE RD		.300	\$ 494,904.78	7,478.97	462,028.17	99.4
US 82 0.1 MI E OF LAWRENCE RD IN MICHITA FALLS						
0156-04-074						
CD 156-4-74 GR, BS, DRAINAGE STRUS & CONCRETE PAVT						
WORK ORDER- 09-11-92		WORK BEGAN- 10-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-27-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED-		PERCENT TIME USED- 114				
ZACK BURKETT CO.						
CONTRACT 08920050		TOTALS	494,904.78	7,478.97	462,028.17	99.4

MICHITA IN MICHITA FALLS FROM LOOP 473		1.078	\$ 2,509,685.25	113,191.89	622,264.19	26.0
BU 287J HINES BLVD						
0044-10-006						
NH 90(19)M GR, CONC PAV, ACP OVERLAY & CURBS						
WORK ORDER- 09-29-92		WORK BEGAN- 10-30-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED-		PERCENT TIME USED- 48				
ZACK BURKETT CO.						
CONTRACT 08920068		TOTALS	2,509,685.25	113,191.89	622,264.19	26.0

MILBARGER HARDEMAN C/L		22.257	\$ 582,239.85	124,832.14	174,611.78	31.5
US 287 10.1 MI SOUTH (IN SECTIONS)						
0043-05-086						
CPM 43-5-86 MICRO-SURFACING						
WORK ORDER- 02-05-93		WORK BEGAN- 04-13-93				
DATE WORK COMPLETED-		TIME COMPUTED 04-13-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
KEYSTONE SERVICES, INC.						
CONTRACT 01930013		TOTALS	582,239.85	124,832.14	174,611.78	31.5

MILBARGER 0.1 MILE SOUTH OF BEAVER CREEK		9.259	\$ 528,474.50	28,669.76	536,442.87	100.0
US 183 BAYLOR C/L						
0124-04-026						
STP 92(21)R WIDEN STRUCTURES						
WORK ORDER- 05-20-92		WORK BEGAN- 06-08-92				
DATE WORK COMPLETED- 05-22-93		TIME COMPUTED 06-05-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED-		PERCENT TIME USED- 98				
REECE CONSTRUCTION CO., INC.						
CONTRACT 04920009		TOTALS	528,474.50	28,669.76	536,442.87	100.0

MILBARGER O/P AT US 287 (SB)		.056	\$ 175,283.50	.00	.00	.0
FM 925						
1856-01-005						
MC 1856-1-5 BR REPAIRS						
WORK ORDER- 05-19-93		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 06-04-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.						
CONTRACT 04930068		TOTALS	175,283.50	.00	.00	0.0

MILBARGER US 287		5.869	\$ 228,243.00	7,059.99	230,626.36	99.9
US 70 S END RED RV BR AT OKLAHOMA STATE LINE						
0147-01-015						
CPM 147-1-15 PLANT-MIX SEAL						
ARCHER FM 1954		1.865	\$ 49,942.00	1,411.98	46,124.65	94.2
SH 79 FM 2380						
0283-02-020						
CD 283-2-20 PLANT-MIX SEAL						
WORK ORDER- 09-11-92		WORK BEGAN- 05-03-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-01-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 57				
ZACK BURKETT CO.						
CONTRACT 08920047		TOTALS	278,185.00	8,471.97	276,751.01	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILBARGER ETC "DISTRICT WIDE"	AT	276.339	\$ 2,378,245.55	\$ 58,043.60	\$ 186,138.74	8.2
US 287 ETC VARIOUS LOCATIONS IN DISTRICT						
0043-07-040 ETC						
CPM 43-7-40 SEAL COAT						
WORK ORDER- 01-11-93	WORK BEGAN- 03-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-93					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 13					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12920014		TOTALS	2,378,245.55	58,043.60	186,138.74	8.2

YOUNG SH 79, E		17.073	\$ 437,739.42	.00	\$ 350,226.53	83.9
SH 114 SH 16						
0444-01-020						
FR 1041(10) WIDEN STRUCTURES						
WORK ORDER- 03-04-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 110					

TEXAS CHOCTAW, INC.						
CONTRACT 02920056		TOTALS	437,739.42	.00	350,226.53	83.9

YOUNG SH 79, E		17.073	\$ 116,292.23	14,227.10	\$ 15,804.83	14.3
SH 114 SH 16						
0444-01-022						
FR 1041(10) WIDEN STRUCTURES						
WORK ORDER- 04-15-93	WORK BEGAN- 04-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 26					

C & D ENTERPRISE						
CONTRACT 02929056		TOTALS	116,292.23	14,227.10	15,804.83	14.3

YOUNG 2.5 MI S OF FM 1769		5.193	\$ 683,037.87	.00	.00	.0
SH 16 ARCHER C/L						
0655-03-016						
STP 93(71)RM GRADING, BASE AND SURFACING						
WORK ORDER- 04-22-93	WORK BEGAN- 05-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-93					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 6					

ROBERT L. CARROLL, INC.						
CONTRACT 03930056		TOTALS	683,037.87	.00	.00	0.0

YOUNG 2.5 MILES SOUTH OF FM 1769		5.200	\$ 646,281.52	.00	\$ 286,878.42	46.7
SH 114						
0655-03-015						
STP 92(42)R GRADING, BASE AND SURFACING						
WORK ORDER- 06-25-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 51					

STRICKLAND & KNIGHT, INC.						
CONTRACT 05920024		TOTALS	646,281.52	.00	286,878.42	46.7

YOUNG SH 16		1.247	\$ 326,385.51	.00	\$ 335,010.78	100.0
FM 1287 NEAR BRAZOS RIVER						
1293-01-018						
CSR 1293-1-18 GRADING, WIDEN STRS, BASE AND SURFACING						
WORK ORDER- 09-17-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED- 05-13-93	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 87					

ZACK BURKETT CO.						
CONTRACT 08920031		TOTALS	326,385.51	.00	335,286.55	100.0

DISTRICT CONTRACT AMOUNT					34,223,050.73	
DISTRICT ESTIMATES THIS MONTH					1,333,826.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE					14,902,730.81	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON ETC VARIOUS LOCATIONS			.030	\$ 1,224,398.00	.00	944,587.10	81.2
IH 40 ETC 0275-02-044 ETC CPM 275-2-44							
REPAIR HEADER BANKS, SEAL RIPRAP, ETC.							
WORK ORDER- 09-16-92			WORK BEGAN- 10-06-92				
DATE WORK COMPLETED-			TIME COMPUTED 10-02-92				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240			PERCENT TIME USED- 55				
GILVIN-TERRILL, INC.			CONTRACT 08920103		TOTALS	1,224,398.00	.00 944,587.10 81.2
CARSON ETC "DISTRICT WIDE"			AT 145.177	\$ 1,797,762.35	100,144.04	360,517.28	21.1
IH 40 ETC VARIOUS LOCATIONS IN DISTRICT							
0275-02-045 ETC							
CPM 275-2-45 SEAL COAT							
WORK ORDER- 01-07-93			WORK BEGAN- 02-02-93				
DATE WORK COMPLETED-			TIME COMPUTED 02-02-93				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80			PERCENT TIME USED- 0				
HIGH PLAINS PAVERS, INC.			CONTRACT 12920029		TOTALS	1,797,762.35	100,144.04 360,517.28 21.1
DALLAM ECL OF DALHART, NE			27.753	\$ 900,272.32	.00	.00	.0
US 54 NEAR CHAMBERLIN							
0238-03-041							
CPM 238-3-41 SLURRY SEAL							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60			PERCENT TIME USED- 0				
BALLOU CONSTRUCTION CO., INC.			CONTRACT 01930044		TOTALS	900,272.32	.00 .00 0.0
DEAF SMITH 0.834 MI S OF FM 1062/FM 1057			10.008	\$ 1,318,823.50	55,371.57	1,093,372.65	87.2
US 385 0.364 MI N OF FM 1062/FM 1057							
0226-04-013							
STP 92(74)R BASE STABILIZATION, ACP & SAFETY							
WORK ORDER- 07-06-92			WORK BEGAN- 07-28-92				
DATE WORK COMPLETED-			TIME COMPUTED 07-22-92				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 160			PERCENT TIME USED- 96				
GILVIN-TERRILL, INC.			CONTRACT 06920019		TOTALS	1,318,823.50	55,371.57 1,093,372.65 87.2
OCHILTREE IN PERRYTON AT 2ND AVE, AT 4TH AVE, AT			.006	\$ 262,575.00	7,827.44	264,815.01	100.0
US 83 6TH AVE & AT LP 143							
0030-02-033							
CPM 30-2-33 MODERNIZE EXISTING SIGNALS							
DEAF SMITH IN HEREFORD AT AVE K, AVE F AND AVE B			.006	\$ 328,425.00	11,968.50	328,925.00	100.0
LP 211							
0168-06-009							
CRP 89(35)M TRAFFIC SIGNAL MODERNIZATION							
WORK ORDER- 09-06-91			WORK BEGAN- 02-25-92				
DATE WORK COMPLETED- 04-08-93			TIME COMPUTED 01-05-92				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 210			PERCENT TIME USED- 83				
ROY WILLIS ELECTRIC CO., INC.			CONTRACT 08910013		TOTALS	591,000.00	19,795.94 593,740.01 100.0
GRAY IN PAMPA FR SH 152			1.732	\$ 4,119,671.30	.00	.00	.0
SH 70 21ST AVE							
0490-01-023							
STP 93(135)UM EXCAV, BASE, SURFACE, C & G, STRUCTURES							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 320			PERCENT TIME USED- 0				
GILVIN-TERRILL, INC.			CONTRACT 05930034		TOTALS	4,119,671.30	.00 .00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HANSFORD SPEARMAN NCL SH 15 OCHILTREE C/L 0355-05-029 STP 92(73)R SCARIFY, HOT RUBBER SEAL, & ACP OVERLAY		7.105	\$ 946,142.64'	391,570.60'	695,346.21'	77.3'
WORK ORDER- 07-29-92	WORK BEGAN- 08-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 71					
J. LEE MILLIGAN, INC.						
CONTRACT 06920060		TOTALS	946,142.64'	391,570.60'	695,346.21'	77.3'
***** HEMPHILL CANADIAN SCL, S US 60 US 83 0030-06-037 CPM 30-6-37 ACP OVERLAY		26.033	\$ 1,423,080.88'	.00'	.00'	.0'
WORK ORDER- 02-05-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 15					
J. LEE MILLIGAN, INC.						
CONTRACT 01930015		TOTALS	1,423,080.88'	.00'	.00'	0.0'
***** HEMPHILL AT DAD'S CREEK FM 277 0798-04-012 BR 88(629) REPLACE BR & APPRS		.181	\$ 645,411.30'	78,348.16'	345,637.52'	56.3'
WORK ORDER- 01-25-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 48					
PRICE CONSTRUCTION, INC.						
CONTRACT 12920046		TOTALS	645,411.30'	78,348.16'	345,637.52'	56.3'
***** HUTCHINSON IN BORGER AT SH 136 SH 207 0356-01-082 CL 356-1-82 LANDSCAPE DEVELOPMENT		.001	\$ 77,482.46'	1,235.00'	70,402.60'	95.6'
WORK ORDER- 03-13-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 84					
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016		TOTALS	77,482.46'	1,235.00'	70,402.60'	95.6'
***** HUTCHINSON 5.38 MI N OF STINNETT SH 207 HANSFORD C/L 0355-06-026 STP 92(93)R GRADING, STRS, BASE & ACP OVERLAY		12.621	\$ 1,395,928.52'	245,526.90'	743,010.84'	56.0'
WORK ORDER- 08-11-92	WORK BEGAN- 09-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 55					
E. D. BAKER CORPORATION						
CONTRACT 07920069		TOTALS	1,395,928.52'	245,526.90'	743,010.84'	56.0'
***** LIPSCOMB AT FM 1454 SH 213 0460-01-016 CSR 460-1-16 GRAD, STRS, BASE & SURF		.069	\$ 97,803.50'	.00'	.00'	.0'
WORK ORDER- 05-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 04930069		TOTALS	97,803.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OCHILTREE	FM 759	8.643	\$ 3,013,549.79	\$ 111,812.54	\$ 2,817,530.34	99.0
SH 70	US 83					
0490-03-016						
CRP 91(86)S	GRADING, STRUCTURES, BASE AND ACP					
WORK ORDER- 09-09-91	WORK BEGAN- 09-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
GILVIN-TERRILL, INC.						
CONTRACT 08910045		TOTALS	3,013,549.79	111,812.54	2,817,530.34	99.0

OLDHAM	12.7 MI N OF VEGA	4.352	\$ 1,248,381.66	.00	.00	.0
US 385	4.4 MI N					
0226-03-038						
STP 93(83)R	PLANING, RECYCLE & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

CONTRACT 04930005		TOTALS	1,248,381.66	.00	.00	0.0

POTTER	IN AMARILLO FROM 0.250 MI W OF GRAND ST	4.507	\$ 48,845.00	\$ 4,099.25	\$ 35,511.95	76.5
IH 40	0.265 MI E OF SPUR 468					
0275-01-117						
CL 275-1-117	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 03-13-92	WORK BEGAN- 04-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920060		TOTALS	48,845.00	4,099.25	35,511.95	76.5

POTTER	NW 12TH STREET	.227	\$ 75,726.30	\$ 15,820.64	\$ 30,868.64	42.9
US 87	NW 15TH STREET					
0041-07-070						
CL 41-7-70	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-15-93	WORK BEGAN- 04-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02930041		TOTALS	75,726.30	15,820.64	30,868.64	42.9

POTTER	US 287	1.235	\$ 435,920.34	\$ 58,115.44	\$ 58,115.44	14.0
FM 1912	IH 40					
1821-01-015						
CSR 1821-1-15	SUBGR WIDEN, BASE ,STRS, 2CST, ACP OVER					
WORK ORDER- 03-31-93	WORK BEGAN- 05-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
J. LEE MILLIGAN, INC.						
CONTRACT 02930058		TOTALS	435,920.34	58,115.44	58,115.44	14.0

POTTER	IN AMARILLO AT 15TH AVE	.468	\$ 6,235,717.38	\$ 209,060.57	\$ 3,727,144.88	62.9
US 60						
0168-10-039						
BR 92(1)	STRUC, RET WALL, C & G, CONC PAV, ACP					
WORK ORDER- 04-29-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920043		TOTALS	6,235,717.38	209,060.57	3,727,144.88	62.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT&SF RR O/P IH 40 BN RR O/P 0275-01-118 IM 40-1(149)072 CONC PVMT REPAIR, PLANE, SEAL JOINTS,ACP		7.756	\$ 2,067,705.94	\$ 15,680.00	\$ 2,017,241.00	100.0
WORK ORDER- 05-01-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED- 05-17-93	TIME COMPUTED 05-17-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 94					
J. LEE MILLIGAN, INC.						
CONTRACT 04920004		TOTALS	2,067,705.94	15,680.00	2,017,241.00	100.0
POTTER ETC VARIOUS LOCATIONS IN RANDALL AND US 87 ETC POTTER COUNTIES 0041-07-072 ETC NH 92(21) REFURBISH GUIDE SIGNS		45.322	\$ 822,688.84	\$ 30,905.94	\$ 828,645.05	100.0
WORK ORDER- 06-01-92	WORK BEGAN- 10-10-92					
DATE WORK COMPLETED- 04-22-93	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 69					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04920055		TOTALS	822,688.84	30,905.94	828,645.05	100.0
POTTER CR 288, E IH 40 HOPE RD (7 BRIDGES AT 5 LOCATIONS) 0090-05-077 CPM 90-5-77 BRIDGE REPAIR		.002	\$ 1,441,364.50	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 05930029		TOTALS	1,441,364.50	.00	.00	0.0
POTTER AMARILLO NCL FM 1719 1.860 MI N 1624-01-013 STP 92(137)UM WIDEN AND RECONSTRUCT CITY STREET		1.860	\$ 1,691,134.06	\$ 105,999.44	\$ 437,483.16	27.2
WORK ORDER- 12-29-92	WORK BEGAN- 01-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 27					
J. LEE MILLIGAN, INC.						
CONTRACT 11920035		TOTALS	1,691,134.06	105,999.44	437,483.16	27.2
RANDALL AT US 60 CONNECTION US 87 0067-01-061 BR 91(127) REHABILITATE BRIDGES AND APPROACHES		.248	\$ 1,291,953.65	\$ 115,347.17	\$ 1,145,805.57	94.8
WORK ORDER- 02-25-92	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 107					
GILVIN-TERRILL, INC.						
CONTRACT 01920051		TOTALS	1,291,953.65	115,347.17	1,145,805.57	94.8
RANDALL 0.3 MI S OF HOLLYWOOD RD. IH 27 POTTER C/L 0168-09-120 CL 168-9-120 LANDSCAPE DEVELOPMENT		6.871	\$ 207,826.00	\$ 44,548.35	\$ 59,491.85	30.1
WORK ORDER- 03-15-93	WORK BEGAN- 04-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 49					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02930012		TOTALS	207,826.00	44,548.35	59,491.85	30.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL	ETC	SWISHER C/L (W FR RD)	FM	139.406	\$ 985,227.00	\$ 60,863.74	253,825.43	27.1
IH 27	ETC	3331						
0067-17-016	ETC							
CPM 67-17-16		SEAL COAT						
WORK ORDER- 01-05-93		WORK BEGAN- 02-08-93						
DATE WORK COMPLETED-		TIME COMPUTED 02-08-93						
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 12920059				TOTALS	985,227.00	60,863.74	253,825.43	27.1
ROBERTS		GRAY C/L		14.137	\$ 758,819.00	\$ 37,705.98	758,936.89	99.9
US 60		HEMPHILL C/L						
0169-08-016								
CSR 169-8-16		EXTEND STRUCTURES, S.E.T.'S						
WORK ORDER- 09-23-92		WORK BEGAN- 09-30-92						
DATE WORK COMPLETED-		TIME COMPUTED 10-09-92						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	79					
STRICKLAND & KNIGHT, INC.								
CONTRACT 08920032				TOTALS	758,819.00	37,705.98	758,936.89	99.9
SHERMAN		IN STRATFORD AT US 287		.102	\$ 284,245.13	\$.00	.00	.0
US 54								
0238-05-027								
NH 93(47)R		GRAD, TRT BASE & CONC PAVEMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 05930021				TOTALS	284,245.13	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							35,146,881.36	
DISTRICT ESTIMATES THIS MONTH							1,701,951.27	
DISTRICT TOTAL ESTIMATES PAID TO DATE							17,017,214.41	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CASTRO BN RR TRACKS IN DIMMITT, N US 385 DEAF SMITH CO LINE 0226-06-022 CPM 226-6-22 LEVEL-UP, ACP OVERLAY & FABRIC UNDERSEAL		14.049	\$ 1,461,112.40	\$ 53,990.24	\$ 53,990.24	3.8
WORK ORDER- 03-08-93	WORK BEGAN- 05-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-93					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 29					
DUININCK BROS, INC.						
CONTRACT 02930028		TOTALS	1,461,112.40	53,990.24	53,990.24	3.8
***** CASTRO SH 86 FM 1055 FM 1524 1291-01-010 CRP 90(67)S GR, STRS, SALV BASE, FLEX BASE & TWO CST		7.170	\$ 928,750.86	\$.00	\$ 845,669.31	95.8
WORK ORDER- 10-23-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-91					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 99					
J. H. STRAIN & SONS, INC.						
CONTRACT 09910010		TOTALS	928,750.86	.00	845,669.31	95.8
***** FLOYD US 70 FM 378 FM 784 0800-01-013 STP 91(67)R SUBGR, BASE, STRS & TWO CRSE SURF TREAT		10.300	\$ 1,398,441.25	\$ 86,681.51	\$ 639,529.16	48.1
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	214 PERCENT TIME USED- 82					
J. H. STRAIN & SONS, INC.						
CONTRACT 01920012		TOTALS	1,398,441.25	86,681.51	639,529.16	48.1
***** FLOYD FM 378 (NORTH) US 62 1627-01-007 STP 93(3)R GR, BASE, STRS & TWO CRSE SURF TREAT		8.342	\$ 941,116.73	\$ 87,753.30	\$ 415,157.54	46.4
WORK ORDER- 12-22-92	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 38					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920005		TOTALS	941,116.73	87,753.30	415,157.54	46.4
***** GAINES US 385, EAST SH 83 FM 303 0583-03-011 STP 92(11)R RECONST GR, BASE & SURF		8.521	\$ 1,474,962.70	\$.00	\$ 1,378,996.44	100.0
WORK ORDER- 04-16-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 98					
HIGH PLAINS PAVERS, INC.						
CONTRACT 03920060		TOTALS	1,915,572.30	.00	1,796,699.66	100.0
***** GARZA ETC VARIOUS LIMITS IN DISTRICT 5 US 84 ETC 0053-05-041 ETC CPM 53-5-41 SEAL COAT		199.523	\$ 1,845,008.00	\$ 183,001.21	\$ 424,145.41	24.1
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-93					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 17					
HIGH PLAINS PAVERS, INC.						
CONTRACT 11920017		TOTALS	1,845,008.00	183,001.21	424,145.41	24.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE ETC "DISTRICT WIDE"		56.696	\$ 481,233.30	\$ 100,968.12	443,114.55	96.9
IH 27 ETC VARIOUS LOCATIONS IN DISTRICT						
0067-05-036 ETC						
IM 27-7(56)301 REFURBISHING GUIDE SIGNS						
WORK ORDER- 07-23-92		WORK BEGAN- 01-04-93				
DATE WORK COMPLETED-		TIME COMPUTED 11-21-92				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 63		PERCENT TIME USED- 47				
MICA CORPORATION						
CONTRACT 06920054		TOTALS	481,233.30	100,968.12	443,114.55	96.9
HALE AT IH 27 FRTG RDS IN PLAINVIEW		.001	\$ 97,710.00	\$ 36,750.83	67,917.20	73.1
SH 194						
0439-05-018						
CPM 439-5-18 TRAFFIC SIGNAL W/RAILROAD						
PRE-EMPTION						
WORK ORDER- 08-14-92		WORK BEGAN- 11-23-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-13-92				
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 4		PERCENT TIME USED- 20				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920058		TOTALS	97,710.00	36,750.83	67,917.20	73.1
LUBBOCK LOOP 289 AT LUBBOCK		7.753	\$ 2,075,948.10	\$ 473,998.25	1,239,344.47	62.8
US 62 MAIN ST IN IDALOU						
0131-01-042						
NH 93(18)R RECYCLING, ACP L/U, FABRIC & ACP						
O/L						
WORK ORDER- 02-26-93		WORK BEGAN- 02-25-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-25-93				
CONTRACT WORKING DAYS- 85		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 36		PERCENT TIME USED- 42				
DUININCK BROS, INC.						
CONTRACT 01930029		TOTALS	2,075,948.10	473,998.25	1,239,344.47	62.8
LUBBOCK S END OF P&SF RR & US 62 O/P		1.317	\$ 272,027.50	.00	.00	.0
LP 289 0.293 MI WEST OF FM 1730						
0783-01-067						
CPM 783-1-67 LEVEL UP, FABRIC & ACP OVERLAY						
LUBBOCK N UNIVERSITY AVE (FM 1264)		6.738	\$ 1,386,528.00	.00	.00	.0
LP 289 US 62-82 O-PASS NEAR LUBBOCK SW CL						
0783-02-062						
CPM 783-2-62 LEVEL UP, FABRIC & ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 51		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03930022		TOTALS	1,658,555.50	.00	.00	0.0
LUBBOCK FM 1729		4.167	\$ 1,150,338.82	\$ 227,689.73	229,589.73	21.0
FM 3523 FM 400						
3587-01-001						
A 3587-1-1 GR, BASE, SURF & STRS						
WORK ORDER- 04-06-93		WORK BEGAN- 04-24-93				
DATE WORK COMPLETED-		TIME COMPUTED 04-22-93				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 14				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03930068		TOTALS	1,150,338.82	227,689.73	229,589.73	21.0
LUBBOCK IN LUBBOCK ON LP 289 AT FM 1730 & SH 114		.001	\$ 55,275.00	\$ 1,615.00	48,407.25	92.1
VA						
0905-06-019						
CL 905-6-19 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 05-13-91		WORK BEGAN- 05-29-91				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-91				
CONTRACT WORKING DAYS- 614		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 396		PERCENT TIME USED- 64				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04910015		TOTALS	55,275.00	1,615.00	48,407.25	92.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK AVE A (US 87)		1.118	\$ 877,948.30	\$ 92,899.56	\$ 564,724.34	67.7
FM 835 QUIRT AVE IN LUBBOCK						
0053-01-079						
CD 53-1-79 SALV & REPL BASE, ASB & ACP						
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 80					
ARMOR ASPHALT, INC.						
CONTRACT 07920032		TOTALS	877,948.30	92,899.56	564,724.34	67.7
LUBBOCK 13TH ST		.380	\$ 125,714.00	\$ 570.00	\$ 117,283.25	98.2
IH 27 19TH ST IN LUBBOCK						
0067-11-031						
CL 67-11-31 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-10-91	WORK BEGAN- 01-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11910011		TOTALS	125,714.00	570.00	117,283.25	98.2
LUBBOCK US 84 INTERCHANGE, S		.400	\$ 248,386.00	\$ 79,566.30	\$ 220,913.95	93.6
IH 27 LP 289 IN LUBBOCK						
0068-01-041						
CL 68-1-41 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-10-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920031		TOTALS	248,386.00	79,566.30	220,913.95	93.6
PARMER NEW MEXICO S/L		12.649	\$ 10,591,860.07	\$ 594,988.42	\$ 1,265,288.40	12.5
US 60 FM 2290 IN BOVINA						
0168-01-022						
NH 93(19)M GR, STRS, SALV & REPL BS, FB, ASB & ACP						
WORK ORDER- 03-01-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 9					
AMARILLO ROAD COMPANY						
CONTRACT 01930001		TOTALS	10,591,860.07	594,988.42	1,265,288.40	12.5
PARMER AT&SF RR AT US 84		6.382	\$ 968,103.95	\$ 61,373.80	\$ 61,373.80	6.6
FM 145 FM 1731						
0754-01-007						
STP 93(28)R RECONST GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 03-31-93	WORK BEGAN- 04-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 16					
AMARILLO ROAD COMPANY						
CONTRACT 02930039		TOTALS	968,103.95	61,373.80	61,373.80	6.6
PARMER ECL OF FRIONA		12.183	\$ 8,920,147.65	\$ 243,131.41	\$ 8,216,938.01	96.9
US 60 CASTRO C/L						
0168-03-028						
F 639(17) GR, STRS, FB & ACP						
CASTRO PARMER C/L		2.415	\$ 1,705,230.65	.00	\$ 1,415,968.09	87.4
US 60 DEAF SMITH C/L						
0168-04-015						
F 639(17) GR, STRS, FB & ACP						
WORK ORDER- 06-18-90	WORK BEGAN- 07-11-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-90					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 514	PERCENT TIME USED- 96					
GILVIN-TERRILL, INC.						
CONTRACT 05900050		TOTALS	10,625,378.30	243,131.41	9,632,906.10	95.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARMER US 60 0168-02-021 F 639(18)	ECL OF BOVINA, NE 1.65 MI W OF WCL OF FRIONA GR, STRS, FB, SALV & REPL BASE, ASB, ACP	12.475	\$ 10,795,844.15	\$ 521,845.53	\$ 9,443,252.71	92.0
WORK ORDER- 01-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-10-92 TIME COMPUTED 01-23-92 ADDL DAYS GRANTED- PERCENT TIME USED- 61					
AMARILLO ROAD COMPANY						
CONTRACT 12910020		TOTALS	10,795,844.15	521,845.53	9,443,252.71	92.0
SWISHER ETC IH 27 0067-02-044 ETC CPM 67-2-44	VARIOUS LIMITS IN DISTRICT 5 SEAL COAT	83.798	\$ 1,983,328.00	.00	\$ 451,722.15	23.9
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-10-92 TIME COMPUTED 06-01-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11920038		TOTALS	1,983,328.00	.00	451,722.15	23.9
COCHRAN FM 1780 0967-03-013 STP 92(141)R	800 FT NORTH OF YOAKUM CO LINE YOAKUM CO LINE SUBGR, BASE & TWO CRSE SURF	.151	\$ 24,865.05	\$ -40,906.30	\$ 121,635.63	99.9
YOAKUM FM 1780 0967-04-006 STP 92(141)R	COCHRAN COUNTY LINE US 380 SUBGR, BASE, STRS & TWO CRSE SURF	14.235	\$ 1,838,167.65	\$ 186,715.04	\$ 1,057,249.01	60.5
WORK ORDER- 11-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-21-92 TIME COMPUTED 12-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 51					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10920014		TOTALS	1,863,032.70	145,808.74	1,178,884.64	66.6

			DISTRICT CONTRACT AMOUNT		52,088,657.73	
			DISTRICT ESTIMATES THIS MONTH		2,992,631.95	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		29,139,913.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS AVE K SOUTH MUSTANG DRIVE		1.763	\$ 1,007,393.25	\$ 84,583.96	\$ 84,583.96	8.8
US 385						
0228-05-047						
STP 93(66)R RECONSTRUCT EXISTING ROADWAY						
WORK ORDER- 04-23-93	WORK BEGAN- 05-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 13					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03930048		TOTALS	1,007,393.25	84,583.96	84,583.96	8.8
ANDREWS NORTH MUSTANG DRIVE		.003	\$ 36,173.00	.00	.00	.0
US 385						
0228-04-030						
CD 228-4-30 ILLUMINATION						
WORK ORDER- 05-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 268					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920059		TOTALS	36,173.00	.00	.00	0.0
ANDREWS NORTH MUSTANG DRIVE		.003	\$.00	.00	.00	.0
US 385						
0228-04-033						
CD 228-4-33 ILLUMINATION						
WORK ORDER- 03-31-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04929059		TOTALS	.00	.00	.00	0.0
ECTOR AT GOLDER AVE IN ODESSA		.001	\$ 33,500.00	.00	8,479.01	26.6
BI 20-E						
0005-01-081						
MCSP 5-1-81 TRAFFIC SIGNAL						
WORK ORDER- 02-12-93	WORK BEGAN- 03-31-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-93					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01930011		TOTALS	33,500.00	.00	8,479.01	26.6
ECTOR AT 61ST ST IN ODESSA		.001	\$ 46,415.00	.00	.00	.0
US 385						
0228-06-056						
MC 228-6-56 TRAFFIC SIGNALS						
WORK ORDER- 04-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-93					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03930051		TOTALS	46,415.00	.00	.00	0.0
ECTOR 0.5 MI W OF LP 338		1.000	\$ 230,557.00	.00	.00	.0
SH 191						
2296-01-033						
CL 2296-1-33 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HALL'S GREEN ENTERPRISES						
CONTRACT 04930017		TOTALS	230,557.00	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
*****			1.192	\$ 160,124.97'	4,782.00'	153,590.59'	100.0'	
ECTOR	AT 1.0 MILE N OF LP 338							
US 385								
0228-06-054								
C 228-6-54	GR, BASE, CONC PAD & SURF							
WORK ORDER-	08-17-92	WORK BEGAN-	09-02-92					
DATE WORK COMPLETED-	05-26-93	TIME COMPUTED	09-02-92					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	105					
SOUTH TEXAS CONSTRUCTION CO.								
CONTRACT 07920083			TOTALS	160,124.97'	4,782.00'	153,590.59'	100.0'	
ECTOR	ETC	"DISTRICT WIDE"	AT	343.584	\$ 4,478,945.05'	694,996.87'	1,216,409.24'	28.5'
BI 20-E	ETC	VARIOUS LOCATIONS IN DISTRICT						
0005-01-082	ETC							
CPM 5-1-82		SEAL COAL						
WORK ORDER-	01-05-93	WORK BEGAN-	02-02-93					
DATE WORK COMPLETED-		TIME COMPUTED	05-01-93					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12920049			TOTALS	4,478,945.05'	694,996.87'	1,216,409.24'	28.5'	
MIDLAND	AT SH 158 (LP 250)		.500	\$ 106,796.93'	12,062.09'	95,798.65'	94.4'	
BI 20-E								
0005-02-085								
C 5-2-85	LANDSCAPE DEVELOPMENT							
MIDLAND			.000	\$.00'	2,374.05'	2,374.05'	.0'	
STOCK-ACCT	06-1-0307							
WORK ORDER-	03-15-93	WORK BEGAN-	04-08-93					
DATE WORK COMPLETED-		TIME COMPUTED	03-31-93					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98					
RANDALL & BLAKE, INC.								
CONTRACT 02930013			TOTALS	106,796.93'	14,436.14'	98,172.70'	96.7'	
MIDLAND	0.5 MI W OF INT SH 158 & SH 191		2.000	\$ 350,311.25'	35,481.93'	219,349.73'	65.9'	
SH 158	0.5 MI E OF INT SH 158 & LP 250							
0463-02-043								
CL 463-2-43	LANDSCAPE DEVELOPMENT							
WORK ORDER-	03-15-93	WORK BEGAN-	04-06-93					
DATE WORK COMPLETED-		TIME COMPUTED	03-31-93					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60					
RANDALL & BLAKE, INC.								
CONTRACT 02930042			TOTALS	350,311.25'	35,481.93'	219,349.73'	65.9'	
MIDLAND	AT NORTH INTERSECTION OF FM 1788		.016	\$ 16,371.00'	.00'	.00'	.0'	
LP 40								
1718-08-008								
MC 1718-8-8	INSTALLING ILLUMINATION							
WORK ORDER-	05-03-93	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED	04-03-93					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 04930052			TOTALS	16,371.00'	.00'	.00'	0.0'	
MIDLAND	AT SH 349 LP 350. 0.25 MI W OF FM 1788		.006	\$ 77,559.24'	.00'	.00'	.0'	
BI 20-E	ETC	& AT FM 1788						
0005-02-086	ETC							
MC 5-2-86	SEAL COAT ISLANDS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 04930070			TOTALS	77,559.24'	.00'	.00'	0.0'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND LP 250 BS 158B SP 268 0463-02-044 MC 463-2-44 RAISED PAVEMENT MARKERS		3.171	\$ 21,688.54	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
PRICE CONSTRUCTION, INC.						
CONTRACT 05930014		TOTALS	21,688.54	.00	.00	0.0
MIDLAND BS 158-B (OLD LP 546) FM 868 N OF WADLEY AVE IN MIDLAND 1188-01-020 STP 93(121)R GRADING AND ASPH CONC PVMT		1.004	\$ 799,788.39	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
PRICE CONSTRUCTION, INC.						
CONTRACT 05930022		TOTALS	799,788.39	.00	.00	0.0
MIDLAND 0.104 MI WEST OF LP 250 SH 158 0.104 MI EAST OF LP 250 0463-02-045 MC 463-2-45 HMAC OVERLAY AND LEVELUP OF PCP		.208	\$ 41,871.00	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05930040		TOTALS	41,871.00	.00	.00	0.0
MIDLAND FM 1788 FM 3503 ECTOR COUNTY LINE 3570-02-001 AR 3570-2-1 GRADING STRUCTURES BASE AND SURFACING		7.176	\$ 525,479.71	\$ 5,044.80	441,983.18	88.6
WORK ORDER- 08-11-92	WORK BEGAN- 08-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED-					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07920079		TOTALS	525,479.71	5,044.80	441,983.18	88.6
MIDLAND NEAR FAIRGROUNDS RD FM 307 TANK FARM RD 0887-01-023 RS 485(5) GRADING, BASE AND SURFACING		1.980	\$ 234,959.20	\$ 6,509.36	211,423.76	92.3
WORK ORDER- 09-10-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED-					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 08920081		TOTALS	234,959.20	6,509.67	211,433.80	92.3
MIDLAND 0.3 MI W OF FM 1788 SH 191 0.16 MI W OF SH 158 2296-02-012 CRP 91(107)S GR, STRS, BASE, SURF, SIGNING & ILLUM		5.851	\$ 4,100,823.03	\$ 25,591.84	3,927,425.78	99.9
WORK ORDER- 11-12-91	WORK BEGAN- 11-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	231 PERCENT TIME USED-					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10910038		TOTALS	4,100,823.03	25,591.84	3,928,337.78	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COKE	ON C.R. 149 AT KICKAPOO CREEK	.153	\$ 193,764.59'	712.50'	174,794.51'	94.9'
CR						
0907-14-001						
BR 90(291)OX	REPL BR & APPRS					
WORK ORDER- 08-17-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	94				90
JASCON, INC.						
CONTRACT 07920070		TOTALS	193,764.59'	712.50'	174,794.51'	94.9'

CONCHO	FM 2134	6.043	\$ 2,864,980.38'	.00'	2,785,959.79'	99.9'
FM 1929	NE END COLORADO RV BR AT COLEMAN C/L					
1651-08-001						
C 1651-8-1	GR, STRS, FL BASE, 2 CST, PAV MRK & SIGN					
WORK ORDER- 03-11-91	WORK BEGAN- 03-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	323				90
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 01910065		TOTALS	2,864,980.38'	.00'	2,785,959.79'	99.9'

KIMBLE	AT ALLEN CREEK, 0.8 MI NORTH OF KERR C/L	.131	\$ 162,918.97'	.00'	91,753.92'	59.2'
US 83						
0036-01-011						
CD 36-1-11	BR MDN, RAIL, GR, FLX BASE, ACP O/L, PM					
KIMBLE	LP 481 IN JUNCTION SW CITY LIMITS OF JUNCTION	1.324	\$ 1,162,179.49'	63,602.21'	484,533.03'	43.8'
US 377						
0148-04-019						
STP 92(132)R	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN					
KIMBLE	LP 481	2.716	\$ 549,850.67'	.00'	56,676.93'	10.8'
FM 2169	2.72 MILES NORTHEAST					
2007-01-005						
STP 92(133)R	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN					
KIMBLE	1.5 MI SW OF LP 481	1.469	\$ 543,605.89'	16,863.45'	370,366.82'	71.7'
FM 2169	LOOP 481					
2469-01-005						
CSR 2469-1-5	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN					
WORK ORDER- 11-16-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	90				38
RAY FARIS, INC.						
CONTRACT 10920044		TOTALS	2,418,555.02'	80,465.66'	1,003,330.70'	43.6'

KINNEY	AT S.P. RR OVERPASS, 1.4 MILES WEST OF UVALDE C/L	1.731	\$ 2,082,496.06'	200,528.67'	1,423,593.77'	71.9'
US 90						
0023-04-052						
CSR 23-4-52	WDN BR & APPRS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	121				50
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08920033		TOTALS	2,082,496.06'	200,528.67'	1,423,593.77'	71.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAGAN 0.9 MILE WEST OF BIG LAKE		3.403	\$ 2,294,563.55	\$ 39,570.28	\$ 1,726,605.11	79.2
US 67 BIG LAKE						
0076-08-020						
STP 92(27)R GR, STRS, FLEX BASE, CS, ONE CST & ACP						
WORK ORDER- 06-23-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 184	PERCENT TIME USED- 56					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04920051		TOTALS	2,294,563.55	39,570.28	1,726,605.11	79.2
RUNNELS AT US 67 INTERCHANGE		217.993	\$ 3,165,537.12	\$ 130,711.72	\$ 547,412.51	18.2
US 83						
0034-05-030						
CPM 34-5-30 SEAL COAT						
WORK ORDER- 02-11-93	WORK BEGAN- 03-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-93					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01930019		TOTALS	3,165,537.12	130,711.72	547,412.51	18.2
RUNNELS ETC DISTRICT WIDE AT		84.198	\$ 134,785.11	\$ 101,912.16	\$ 122,786.65	95.8
US 83 ETC VARIOUS LOCATIONS IN DISTRICT						
0034-05-028 ETC						
NH 92(151)R REFURBISH GUIDE SIGNS						
WORK ORDER- 11-12-92	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 87					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 10920007		TOTALS	134,785.11	101,912.16	122,786.65	95.8
SCHLEICHER FM 1828		12.447	\$ 2,561,493.18	\$ 115,516.61	\$ 2,131,127.70	87.6
RM 915 IRION C/L						
1644-02-017						
STP 92(62)R GR, STRS, FLEX BASE & TWO-ONE CST						
WORK ORDER- 07-20-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 64					
RAY FARIS, INC.						
CONTRACT 06920068		TOTALS	2,561,493.18	115,516.61	2,131,127.70	87.6
TOM GREEN 1.0 MI WEST OF LIPAN CREEK		7.166	\$ 6,949,041.00	\$ 239,378.68	\$ 4,908,341.23	74.3
US 87 CONCHO C/L						
0070-02-051						
F 145(26) GR, STRS, BASE, TWO CST, PAV MARK & SIGN						
WORK ORDER- 04-09-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 226	PERCENT TIME USED- 64					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 02920001		TOTALS	6,949,041.00	239,378.68	4,908,341.23	74.3
TOM GREEN US 87, SW		1.626	\$ 3,820,923.05	\$ 137,961.61	\$ 2,789,868.44	76.9
RM 584 JOHNSON STREET IN SAN ANGELO						
2574-01-031						
STP 92(13)UM WDN GR, STRS, ASB, ACP, SIGN, PV MK, SIG						
WORK ORDER- 04-24-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 241	PERCENT TIME USED- 67					
JASCON, INC.						
CONTRACT 03920046		TOTALS	3,820,923.05	137,961.61	2,789,868.44	76.9

***** CONTRACT IDENTIFICATION AND INFORMATION *****				*LENGTH*	* CONTRACT AMOUNT*	* AMOUNT THIS ESTIMATE*	* TOTAL ESTIMATE TO DATE*	* % COMP*
VAL VERDE ETC	"DISTRICT WIDE"	AT	251.633	\$ 2,271,815.64	.00	.00	.0	
US 90 ETC	VARIOUS LOCATIONS IN DISTRICT							
0022-06-040 ETC								
CPM 22-6-40	SEAL COAT							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	PERCENT TIME USED- 0							
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02930009				TOTALS	2,271,815.64	.00	.00 0.0	
VAL VERDE	18.0 MI S OF EDWARDS C/L		5.757	\$ 4,459,345.30	227,273.41	1,205,589.26	28.4	
US 277	12.4 MI S OF EDWARDS C/L							
0160-05-031								
NH 92(46)R	GR, STRS, FLEX BASE & TWO-ONE CST							
VAL VERDE	AT CARRUTHERS DRAW, 2.3 MI N OF US 377		.097	\$ 202,226.80	2,194.50	106,434.20	55.4	
US 277								
0160-05-035								
CD 160-5-35	STR WIDENING, BASE, GUARD FENCE & SURF							
WORK ORDER- 00-00-00	WORK BEGAN- 01-25-93							
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	PERCENT TIME USED- 11							
J. H. STRAIN & SONS, INC.								
CONTRACT 12920001				TOTALS	4,661,572.10	229,467.91	1,312,023.46 29.6	

DISTRICT CONTRACT AMOUNT							33,419,526.80	
DISTRICT ESTIMATES THIS MONTH							1,276,225.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE							18,925,843.87	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN W FM 604 IN CLYDE		6.283	\$ 5,485,556.76	\$ 175,553.19	\$ 3,939,370.29	75.6
IH 20 1.6 MI W OF US 283 IN BAIRD						
0006-07-058						
IM 20-2(165)300 RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP						
WORK ORDER- 04-03-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 251	PERCENT TIME USED- 57					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03920002		TOTALS	5,485,556.76	175,553.19	3,939,370.29	75.6
CALLAHAN 6.8 MI SE OF TAYLOR C/L, NEAR FM 603		9.600	\$ 2,897,562.56	.00	.00	.0
SH 36 US 283						
0181-02-022						
STP 93(108)R RAILING, DENSE CONC O/L, RECYCLE & ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 04930045		TOTALS	2,897,562.56	.00	.00	0.0
HASKELL 4.2 MI N OF FM 2163		12.531	\$ 451,383.49	.00	101,917.90	23.7
US 277 KNOX C/L						
0157-03-038						
CPM 157-3-38 MICRO-SURFACING (LATEX MODIFIED)						
WORK ORDER- 12-22-92	WORK BEGAN- 03-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-93					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 11920016		TOTALS	451,383.49	.00	101,917.90	23.7
HOWARD AT MP RR & SULPHUR DRAW OVERPASS, APPROX 1.5 MI W OF US 87		.587	\$ 2,855,857.92	146,803.11	823,834.15	30.3
IH 20						
0005-05-075						
IM 20-2(166)175 WDN & REPAIR BRS & APPRS, HOT MIX & GDRL						
WORK ORDER- 02-24-93	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-93					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 22					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01930031		TOTALS	2,855,857.92	146,803.11	823,834.15	30.3
HOWARD IH 20 W OF BIG SPRING		5.489	\$ 429,106.23	.00	.00	.0
BI 20-G IH 20 E OF BIG SPRING						
0005-10-012						
CPM 5-10-12 MICRO-SURFACING (POLY MOD) & SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03930035		TOTALS	429,106.23	.00	.00	0.0
HOWARD AT BI 20-G WEST OF BIG SPRING AND US 87		.002	\$ 94,125.00	.00	70,101.97	87.3
IH 20						
0005-05-079						
CD 5-5-79 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-92	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 153					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019		TOTALS	94,125.00	.00	70,101.97	87.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
HOWARD ETC	VARIOUS LOCATIONS		160.768	\$ 526,097.79	\$ 63,922.20	\$ 237,506.77	47.5
IH 20							
0005-05-077 ETC							
IM 20-2(164)163	REPLACEMENT OF EXISTING GUIDE SIGNS						
WORK ORDER- 09-09-92		WORK BEGAN- 03-10-93					
DATE WORK COMPLETED-		TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42	PERCENT TIME USED- 53					
"PHILLIPS" CONTRACTING, INC."							
CONTRACT 08920072			TOTALS	526,097.79	63,922.20	237,506.77	47.5
*****			*****	*****	*****	*****	*****
HOWARD	US 87, 1.3 MI N OF BIG SPRING CL, E		2.177	\$ 1,289,420.91	\$ 137,844.78	\$ 1,077,414.36	87.9
FM 700	SH 350						
0668-04-001							
C 668-4-1	GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 10-23-92		WORK BEGAN- 11-06-92					
DATE WORK COMPLETED-		TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128	PERCENT TIME USED- 59					
PRICE CONSTRUCTION, INC.							
CONTRACT 09920069			TOTALS	1,289,420.91	137,844.78	1,077,414.36	87.9
*****			*****	*****	*****	*****	*****
KENT ETC	VARIOUS LIMITS IN DISTRICT 8		210.423	\$ 1,741,591.80	\$ 205,805.42	\$ 530,385.17	32.0
US 380 ETC							
0263-01-015 ETC							
CPM 263-1-15	SEAL COAT						
WORK ORDER- 02-03-93		WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-		TIME COMPUTED 02-22-93					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8	PERCENT TIME USED- 13					
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01930016			TOTALS	1,741,591.80	205,805.42	530,385.17	32.0
*****			*****	*****	*****	*****	*****
MITCHELL	IH 20 N FRGT RD		5.748	\$ 898,320.77	\$.00	\$ 788,926.72	92.2
FM 1229	FM 670						
1362-02-017							
CSR 1362-2-17	GR, STRS, FLEX BASE, ADD SHLDRS & 2 CST						
WORK ORDER- 09-17-92		WORK BEGAN- 09-26-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	106	PERCENT TIME USED- 76					
CONTRACT PAVING CO.							
CONTRACT 08920038			TOTALS	898,320.77	.00	788,926.72	92.2
*****			*****	*****	*****	*****	*****
NOLAN	0.31 MI W OF LP 432		.960	\$ 65,201.00	\$ 2,208.75	\$ 35,008.35	56.5
IH 20	0.15 MI E OF LP 432						
0006-02-082							
CL 6-2-82	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-09-92		WORK BEGAN- 06-13-92					
DATE WORK COMPLETED-		TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	337	PERCENT TIME USED- 55					
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 03920057			TOTALS	65,201.00	2,208.75	35,008.35	56.5
*****			*****	*****	*****	*****	*****
NOLAN	MITCHELL C/L		6.628	\$ 1,352,120.95	\$.00	\$.00	.0
IH 20	0.6 MI SW OF ROSCOE						
0006-02-083							
IM 20-2(167)228	PLANING, ACP O/L, STRS & UPGR GD FENCE						
WORK ORDER- 04-28-93		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.							
CONTRACT 03930039			TOTALS	1,352,120.95	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NOLAN	1.0 MI SW OF ROSCOE	5.042	\$ 305,053.52	\$.00	.00	.0
IH 20	4.0 MI W OF SWEETWATER					
0006-02-084						
IM 20-2(168)234	MICRO-SURFACING (LATEX MODIFIED)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 04930011		TOTALS	305,053.52	.00	.00	0.0

NOLAN	0.35 MI N OF IH 20	.852	\$ 651,291.50	81,565.98	436,785.89	70.5
FM 608	0.5 MI S OF IH 20					
0053-15-017						
CD 53-15-17	GR & STRS FOR DRAINAGE IMPROVEMENT					
WORK ORDER- 01-25-93	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 12920023		TOTALS	651,291.50	81,565.98	436,785.89	70.5

SCURRY	0.271 MI W OF CAMP SPRINGS RD	2.498	\$ 1,230,554.31	241,282.09	706,785.43	60.4
FM 1673	0.195 MI S OF CAMP SPRINGS RD					
2189-01-004						
C 2189-1-4	GR, STRS, FLEX BASE & TWO CST					
SCURRY	AT AT&SF RR EAST OF SNYDER	.001	\$.00	.00	.00	.0
FM 1673						
2189-01-006						
A 2189-1-6	FLASHING LIGHT SIGNALS					
WORK ORDER- 02-05-93	WORK BEGAN- 02-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 01930020		TOTALS	1,230,554.31	241,282.09	706,785.43	60.4

SCURRY	AT AT&SF RR OVERPASS	.394	\$ 966,167.68	72,970.73	728,672.79	79.3
US 180						
0296-01-025						
BR 92(52)	REPL BR & APPRS					
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920087		TOTALS	966,167.68	72,970.73	728,672.79	79.3

SCURRY	AT BULL CREEK DIVERSION CHANNEL	.245	\$ 530,625.29	43,674.46	297,396.79	59.0
FM 1610						
1531-02-007						
BR 92(65)	REPLACE BRIDGE, APPROACHES & STRUCTURES					
WORK ORDER- 11-02-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10920046		TOTALS	530,625.29	43,674.46	297,396.79	59.0

STONEWALL	AT DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER, 2.6 MI WEST OF SAGERTON	.585	\$ 1,722,382.51	289,122.49	1,258,140.37	76.9
SH 283						
0106-06-020						
BR 92(50)	GR, STR, FLEX BASE & TWO CST					
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920023		TOTALS	1,722,382.51	289,122.49	1,258,140.37	76.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	ETC VARIOUS LIMITS IN DISTRICT 8	283.499	\$ 1,876,390.83	\$ 60,456.01	\$ 196,659.56	11.0
BI 20-P	ETC					
0006-17-002	ETC					
CPM 6-17-2	SEAL COAT					
WORK ORDER- 01-29-93	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	62				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
J. H. STRAIN & SONS, INC.						
CONTRACT 01930045		TOTALS	1,876,390.83	60,456.01	196,659.56	11.0

TAYLOR	MAPLE ST	2.104	\$ 11,593,796.71	\$ 79,362.36	\$ 8,632,701.89	78.3
LP 322	INTER OF US 83/84, BU 83-D IN ABILENE					
2398-01-022						
CRP 91(33)M	GR, STRS, BASE & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	558				33
WORKING DAYS CHARGED-	PERCENT TIME USED-	338				57
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04910036		TOTALS	11,593,796.71	79,362.36	8,632,701.89	78.3

TAYLOR	AT S 7TH & NW SECT OF S 14TH	.002	\$ 110,959.15	.00	.00	.0
US 83	IN ABILENE					
0033-06-083						
CD 33-6-83	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BIG COUNTRY IRRIGATION						
CONTRACT 05930046		TOTALS	110,959.15	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			37,073,566.68	
		DISTRICT ESTIMATES THIS MONTH			1,600,571.57	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			19,861,608.40	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL MH 8257-09-001 STP 90(302)UM		3.081	\$ 3,569,575.09'	104,625.98'	2,341,716.30'	69.1'
IN KILLEEN ON ELMS RD FROM INT OF FM 3470 & CHANTZ DR TO SH 195						
MDN GR, STRS & SURF						
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 60					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01920007		TOTALS	3,569,575.09'	104,625.98'	2,341,716.30'	69.1'
BELL ETC IH 35 0015-06-062 ETC CPM 15-6-62		191.946	\$ 1,597,500.20'	1,187,007.63'	1,252,639.22'	82.5'
VARIOUS LIMITS IN DISTRICT 9						
SEAL COAT						
WORK ORDER- 02-11-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 40					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01930018		TOTALS	1,597,500.20'	1,187,007.63'	1,252,639.22'	82.5'
BELL SH 53 0232-01-039 CPM 232-1-39		23.618	\$ 889,269.89'	.00'	.00'	.0'
E OF LITTLE ELM CRK, E OF TEMPLE E OF FM 485						
SLURRY SEAL & SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04930072		TOTALS	889,269.89'	.00'	.00'	0.0'
BELL MH 8261-09-001 STP 92(32)UM		1.663	\$ 1,949,960.46'	37,632.19'	1,503,996.03'	81.2'
IN KILLEEN ON ROY REYNOLDS DR FROM BU 190-F TO FM 439						
GR, STRS & SURF						
WORK ORDER- 06-18-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 70					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05920047		TOTALS	1,949,960.46'	37,632.19'	1,503,996.03'	81.2'
BELL FM 3470 3534-01-003 C 3534-1-3		5.293	\$ 6,575,947.62'	48,141.31'	2,733,745.09'	43.7'
US 190 AT ELMS RD 0.3 MI W OF SH 195						
GR, STRS & SURF						
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS- 420	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 29					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920005		TOTALS	6,575,947.62'	48,141.31'	2,733,745.09'	43.7'
BELL SH 53 0184-03-027 MC 184-3-27		.001	\$ 93,000.00'	.00'	77,857.20'	99.7'
AT ATSF RR OVERPASS & IH 35 OVERPASS (ADAMS AVE) IN TEMPLE						
CLEANING & PAINTING EXISTING STRS						
WORK ORDER- 10-28-91	WORK BEGAN- 11-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 85					
WASHINGTON INTERNATIONAL INSURANCE COMPANY						
CONTRACT 09910025		TOTALS	93,000.00'	.00'	77,857.20'	99.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL AT KNOB CREEK		.569	\$ 919,481.01	\$ 25,064.55	263,394.18	30.1
FM 436 0231-16-023 BR 92(60)						
REPL BR & APPRS						
WORK ORDER- 11-03-92		WORK BEGAN- 11-19-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-19-92				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 38				
CAPITAL EXCAVATION COMPANY						
CONTRACT 09920043		TOTALS	919,481.01	25,064.55	263,394.18	30.1
BELL IH 35 AT BELTON		3.528	\$ 3,680,287.30	\$ 22,319.69	3,534,890.72	99.9
FM 93 BELTON EAST CITY						
1835-02-020						
CRP 89(78)S GRADING, STRUCTURES & SURFACING						
WORK ORDER- 01-04-91		WORK BEGAN- 01-21-91				
DATE WORK COMPLETED-		TIME COMPUTED 01-20-91				
CONTRACT WORKING DAYS- 285		ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED- 293		PERCENT TIME USED- 100				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11900006		TOTALS	3,680,287.30	22,319.69	3,535,549.30	99.9
BELL BU 190-F IN KILLEEN, S		3.524	\$ 1,450,743.50	\$ 153,631.06	586,538.47	42.6
FM 439 US 190						
0836-02-036						
NH 92(55)R ACP OVERLAY						
WORK ORDER- 01-20-93		WORK BEGAN- 02-08-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-05-93				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 47				
ETCON, INC.						
CONTRACT 11920026		TOTALS	1,450,743.50	153,631.06	586,538.47	42.6
BELL AT INT WITH SH 53 IN TEMPLE		.001	\$ 109,110.80	\$.00	105,461.87	99.9
IH 35						
0015-14-087						
CL 15-14-87 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-22-91		WORK BEGAN- 03-21-91				
DATE WORK COMPLETED-		TIME COMPUTED 03-10-91				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 100				
GAINES LANDSCAPING						
CONTRACT 12900040		TOTALS	109,110.80	.00	105,461.87	99.9
CORYELL S OF FM 3046		.169	\$ 674,367.70	\$ 169,286.50	465,335.31	72.6
FM 116 0.1 MI S						
3128-01-008						
CD 3128-1-8 WDN GR, STRS & SURF						
WORK ORDER- 10-02-92		WORK BEGAN- 10-19-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-18-92				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 67		PERCENT TIME USED- 74				
ETCON, INC.						
CONTRACT 08920107		TOTALS	674,367.70	169,286.50	465,335.31	72.6
HAMILTON AT HONEY CREEK		.319	\$ 518,512.22	\$ 41,800.00	41,800.00	8.4
FM 1602						
0550-06-009						
BR 92(15) REPL BR & APPRS						
WORK ORDER- 05-13-93		WORK BEGAN- 05-26-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-93				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04930020		TOTALS	518,512.22	41,800.00	41,800.00	8.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL MCLENNAN C/L			173.021	\$ 1,827,573.00	.00	.00	.0
IH 35 SH 81 (FRTG RDS)							
0014-07-069							
CPM 14-7-69 SEAL COAT							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.							
CONTRACT 02930024			TOTALS	1,827,573.00	.00	.00	0.0
HILL FM 2719			10.024	\$ 1,183,963.42	196,711.26	285,852.77	25.4
SH 171 JOHNSON CO LINE							
0019-03-015							
STP 93(52)R SEAL, ACP & SAFETY MK							
WORK ORDER- 03-19-93		WORK BEGAN- 04-08-93					
DATE WORK COMPLETED-		TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26	PERCENT TIME USED- 58					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 02930035			TOTALS	1,183,963.42	196,711.26	285,852.77	25.4
HILL ETC IH 35M			ELLIS 114.181	\$ 412,669.96	.00	.00	.0
IH 35E ETC CO LINE							
0048-09-020 ETC							
MC 48-9-20 THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.							
CONTRACT 05930045			TOTALS	412,669.96	.00	.00	0.0
HILL SH 22 IN HILLSBORO			7.253	\$ 767,031.35	.00	.00	.0
SH 171 MAYFIELD							
0418-03-020							
STP 93(128)R ACP & SAFETY WORK							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 05930048			TOTALS	767,031.35	.00	.00	0.0
HILL WEST OF WHITE ROCK CREEK			6.020	\$ 2,791,811.42	132,845.43	2,622,923.05	98.8
SH 22 SH 171							
0121-03-044							
FR 516(14) GR, STRS, FLEX BASE & TWO CST							
WORK ORDER- 09-25-91		WORK BEGAN- 10-02-91					
DATE WORK COMPLETED-		TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	260	PERCENT TIME USED- 98					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 08910042			TOTALS	2,791,811.42	132,845.43	2,622,923.05	98.8
LIMESTONE SH 14 IN MEXIA			11.228	\$ 2,419,760.58	.00	.00	.0
SH 171 COOLIDGE							
0419-02-030							
STP 93(127)R BASE, SURF & SAFETY WORK							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 05930003			TOTALS	2,419,760.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE FM 1245 2394-02-005 A 2394-2-5 GR, STRS & SURF		.654	\$ 952,892.20	\$ 60,052.70	\$ 670,877.21	74.1
WORK ORDER- 07-29-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 53					
MCHORTER CONTRACTORS, INC.						
CONTRACT 06920053		TOTALS	952,892.20	60,052.70	670,877.21	74.1
MCLENNAN FM 3148 3233-01-006 STP 91(134)R ADDITIONAL BASE & SURFACING		5.496	\$ 1,061,862.29	\$ 120,275.36	\$ 658,666.60	66.9
WORK ORDER- 03-16-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 118					
J-W PAYME CONSTRUCTION CO., INC.						
CONTRACT 02920011		TOTALS	1,061,862.29	120,275.36	658,666.60	66.9
MCLENNAN FM 434 0833-04-028 CL 833-4-28 LANDSCAPE DEVELOPMENT		.400	\$ 82,699.90	.00	.00	.0
WORK ORDER- 04-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 8					
BRAZOS SERVICES, INC.						
CONTRACT 03930054		TOTALS	82,699.90	.00	.00	0.0
MCLENNAN US 84 0055-08-076 C 55-8-76 REFURBISH & UPGRADE GUIDE SIGNS		4.847	\$ 176,826.40	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04930016		TOTALS	176,826.40	.00	.00	0.0
MCLENNAN BU 77-L 0014-10-050 CSR 14-10-50 PLANE, SEAL, ACP & STORM DRAINS		2.503	\$ 1,136,492.24	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930027		TOTALS	1,136,492.24	.00	.00	0.0
MCLENNAN IH 35 0015-01-142 IM 35-4(173)305 REFURBISH & UPGRADE GUIDE SIGNS		18.231	\$ 104,219.12	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
"PHILLIPS" CONTRACTING, INC.						
CONTRACT 05930012		TOTALS	104,219.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN FM 933		.858	\$ 585,639.00	\$.00	.00	.0
FM 3051 IH 35						
2311-01-022						
CSR 2311-1-22	PLANE, SEAL, ACP & DRAINAGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05930059		TOTALS	585,639.00	.00	.00	0.0
MCLENNAN	10.0 MI E OF WACO	5.855	\$ 2,161,963.95	102,099.68	1,175,383.27	57.2
SH 31	HILL CO LINE					
0162-01-069						
CD 162-1-69	WDN, GR & ACP OVERLAY					
WORK ORDER- 07-23-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	165				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	99				57
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06920027		TOTALS	2,161,963.95	102,099.68	1,175,383.27	57.2
MCLENNAN	AT WHITE ROCK CREEK	.411	\$ 856,730.50	19,137.27	568,543.17	69.8
FM 933						
0209-07-027						
BH 92(12)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 07-07-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED-	107				79
A. K. GILLIS & SONS, INC.						
CONTRACT 06920065		TOTALS	856,730.50	19,137.27	568,543.17	69.8
MCLENNAN	BOSQUE CO LINE	11.468	\$ 1,130,971.88	180,402.42	894,510.01	83.2
SH 6	1.3 MI E OF FM 185					
0258-08-020						
NH 92(42)R	REHAB PYMT & SFTY WK					
WORK ORDER- 08-21-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				9
WORKING DAYS CHARGED-	PERCENT TIME USED-	54				64
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920009		TOTALS	1,130,971.88	180,402.42	894,510.01	83.2
MCLENNAN	AT BIG CREEK	.291	\$ 446,573.95	25,355.50	349,580.11	82.4
FM 939						
1192-01-019						
BR 92(17)	REPL BR & APPRS					
WORK ORDER- 08-12-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	96				91
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920067		TOTALS	446,573.95	25,355.50	349,580.11	82.4
MCLENNAN	ON CR 158 AT RAINEY CREEK	.140	\$ 259,914.90	.00	247,777.82	100.0
CR						
0909-22-044						
BR 88(129)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 09-14-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	74				70
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08920024		TOTALS	259,914.90	.00	247,777.82	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	CORYELL C/L	4.727	\$ 1,317,144.14	.00	1,235,570.94	100.0
US 84	0.8 MI W OF SH 317 IN MC GREGOR					
0055-07-045						
CSR 55-7-45	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 09-17-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED- 05-28-93	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 98					

YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 08920091	TOTALS	1,317,144.14	.00	1,235,570.94	100.0

MCLENNAN	AT INTCHG WITH US 84 & SH 6	1.913	\$ 98,527.86	4,799.39	107,519.64	100.0
SP 298						
0055-08-072						
MC 55-8-72	UPGR ILLUM SYSTEM					
WORK ORDER- 10-15-92	WORK BEGAN- 12-15-92					
DATE WORK COMPLETED- 04-19-93	TIME COMPUTED 12-15-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 52					

APEX CONTRACTING, INC.						
	CONTRACT 09920014	TOTALS	98,527.86	4,799.39	107,519.64	100.0

MCLENNAN	WACO NORTH CITY LIMITS	11.957	\$ 211,924.64	9,994.95	9,994.95	4.9
BU 77-L	BU 77-L & US 84 INTCHG					
0014-09-074						
MC 14-9-74	REFURBISH & UPGRADE GUIDE SIGNS					
WORK ORDER- 01-07-93	WORK BEGAN- 05-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-07-93					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 19					

APEX CONTRACTING, INC.						
	CONTRACT 12920040	TOTALS	211,924.64	9,994.95	9,994.95	4.9

					DISTRICT CONTRACT AMOUNT	42,014,948.49
					DISTRICT ESTIMATES THIS MONTH	2,641,182.87
					DISTRICT TOTAL ESTIMATES PAID TO DATE	21,735,232.51

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON ETC	0.8 MI S OF LP 256 IN PALESTINE SE & S SH	222.170	\$ 3,193,163.92	\$ 19,642.44	759,624.04	25.0
US 287 ETC	249 IN ELKHART, ETC					
0109-01-042 ETC						
CPM 109-1-42	SEAL COAT					
WORK ORDER- 02-11-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
	CONTRACT 01930046	TOTALS	3,193,163.92	19,642.44	759,624.04	25.0

ANDERSON	0.1 MI E OF US 79 S OF PALESTINE, N & E	4.595	\$ 15,626,604.52	20,737.80	12,634,186.13	85.1
LP 256	US 79 N OF PALESTINE					
0520-09-018						
CRP 90(28)M	GR, STRS, FL BS, ACP, CONC PAV, ILLUM & SGNS					
WORK ORDER- 03-06-91	WORK BEGAN- 03-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
T. L. JAMES & COMPANY, INC.						
	CONTRACT 02910042	TOTALS	15,626,604.52	20,737.80	12,634,186.13	85.1

ANDERSON	FM 860, N & E	5.665	\$ 1,362,925.80	168,334.17	1,077,213.83	83.2
FM 837	SH 19 AT BRADFORD					
1666-03-004						
CSR 1666-3-4	WDN/RECONSTR GR, STRS, FL BS & TCST					
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
ADAMS BROTHERS, INC.						
	CONTRACT 06920079	TOTALS	1,362,925.80	168,334.17	1,077,213.83	83.2

ANDERSON	0.2 MI NW OF FM 3328, SE	2.452	\$ 1,515,444.93	75,910.70	284,256.02	19.7
FM 645	0.2 MI SE OF FM 320					
1707-01-010						
CSR 1707-1-10	WDN, GR, STRS, ACP BS, ACP SURF & PV MKS					
WORK ORDER- 11-16-92	WORK BEGAN- 12-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
CCE, INC.						
	CONTRACT 09920067	TOTALS	1,515,444.93	75,910.70	284,256.02	19.7

ANDERSON	AT OLD ELKHART RD	.500	\$ 28,682.00	1,101.05	20,566.55	75.4
LP 256						
0520-09-030						
CL 520-9-30	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 12-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
TOMMY L. JOHNSON CONSTRUCTION CO.						
	CONTRACT 10910054	TOTALS	28,682.00	1,101.05	20,566.55	75.4

ANDERSON	IN MONTALBA AT FM 321	.004	\$ 47,450.00	7,301.23	44,602.50	98.9
SH 19						
0108-07-028						
MC 108-7-28	FLASHING BEACON					
WORK ORDER- 01-11-93	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
D. W. CONSTRUCTION COMPANY						
	CONTRACT 12920039	TOTALS	47,450.00	7,301.23	44,602.50	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE AT RAGSDALE CR TRIBUTARY & KEYS CR TRIB.		.221	\$ 263,257.12	\$.00	\$.00	.0
FM 768						
1124-01-006						
CD 1124-1-6						
REPLACE DRAINAGE STRUCTURES & APPROACHES						
WORK ORDER- 05-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AJAX EQUIPMENT COMPANY						
CONTRACT 04930033		TOTALS	263,257.12	.00	.00	0.0
CHEROKEE 0.3 MI N OF FM 177 IN MOUNT SELMAN, S		4.596	\$ 2,049,648.61	\$.00	\$.00	.0
US 69 0.1 MI N OF SP 386 IN JACKSONVILLE						
0191-02-053						
NH 93(39)R SF MK,PAV REPAIR, SC, ACP O/L, PAV MRKS						
WORK ORDER- 05-24-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04930046		TOTALS	2,049,648.61	.00	.00	0.0
CHEROKEE SMITH C/L, S		4.429	\$ 1,424,056.99	\$.00	\$ 1,367,366.29	100.0
US 69 0.3 MI N OF FM 177						
0191-02-052						
STP 93(26)R ACP O/L, PV REPAIR, SAF MK & PV MKS						
WORK ORDER- 01-11-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED- 06-03-93	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 96					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 12920004		TOTALS	1,424,056.99	.00	1,367,366.29	100.0
GREGG AT FM 2204 & AT KILGORE ST		.231	\$ 102,336.68	836.10	94,371.90	97.0
US 259						
0138-01-067						
CL 138-1-67						
LANDSCAPE DEVELOPMENT						
GREGG ON SH 31 AT SOUTH STREET IN LONGVIEW		.115	\$ 42,424.48	\$.00	40,272.59	99.9
SH 31						
0138-08-015						
CL 138-8-15						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-21-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
WALL'S GREEN ENTERPRISES						
CONTRACT 10910019		TOTALS	144,761.16	836.10	134,644.49	97.9
GREGG FM 2275, NW UPSHUR C/L		1.864	\$ 2,982,485.79	293,715.30	2,933,073.32	99.9
SH 300						
1385-02-012						
F 1160(2) WDN GR, STM SMR, C & G, FB, ACP & PV MRK						
WORK ORDER- 12-12-90	WORK BEGAN- 12-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	237 PERCENT TIME USED- 90					
THE PORTER CO., INC						
CONTRACT 11900005		TOTALS	2,982,485.79	293,715.30	2,933,073.32	99.9
GREGG AT RABBIT CREEK		.532	\$ 1,125,677.05	75,197.08	372,701.06	34.9
US 259						
0138-01-064						
BR 93(1) REPLACE SOUTHBOUND BRIDGE & APPROACHES						
WORK ORDER- 01-20-93	WORK BEGAN- 02-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 23					
LONGVIEW BRIDGE, INC.						
CONTRACT 12920034		TOTALS	1,125,677.05	75,197.08	372,701.06	34.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HENDERSON 2.0 MI NW OF RM 2329, NW US 175 N END OF LITTLE DRY BRIDGE 0197-06-041 CPM 197-6-41 ACP LEVEL UP, MICROSURFACING & PAV MRKS		9.015	\$ 1,062,931.33'	168,169.95'	168,169.95'	16.6'
WORK ORDER- 03-08-93	WORK BEGAN- 05-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-93					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 12					
DUININCK BROS, INC.						
CONTRACT 02930022		TOTALS	1,062,931.33'	168,169.95'	168,169.95'	16.6'
***** HENDERSON AT SMITH BRANCH & AT WALNUT CREEK FM 2636 0646-06-004 CRP 89(113)BRO REPLACE BRIDGES & APPROACHES		1.537	\$ 2,288,548.03'	129,349.93'	2,039,614.81'	93.8'
WORK ORDER- 12-02-91	WORK BEGAN- 12-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	214 PERCENT TIME USED- 88					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10910042		TOTALS	2,288,548.03'	129,349.93'	2,039,614.81'	93.8'
***** RUSK HARDY ROAD, 1.4 MI SW OF FM 225, NE US 79 0.2 MI NE OF US 259 0206-07-045 STP 93(27)UM UPGRADE MBGF, PLANING, ACP & PV MRKS		3.194	\$ 831,745.30'	92,942.20'	405,937.02'	51.3'
WORK ORDER- 03-03-93	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-93					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 29					
THE PORTER CO., INC						
CONTRACT 02930038		TOTALS	831,745.30'	92,942.20'	405,937.02'	51.3'
***** SMITH VAN ZANDT C/L, E IH 20 1.9 MI W OF FM 849 0495-04-040 IR 20-6(69)543 RAMP&SAF WK, CRCP REPAIR, ACP O/L & PV MK		6.625	\$ 4,736,617.31'	140,733.52'	4,591,097.86'	99.0'
WORK ORDER- 03-05-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	165 PERCENT TIME USED- 95					
ADAMS BROTHERS, INC. MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01920003		TOTALS	4,736,617.31'	140,733.52'	4,591,097.86'	99.0'
***** SMITH AT 1.1 MI N OF FM 344 IN BULLARD US 69 0191-01-052 C 191-1-52 INSTALL 1 NB TRUCK CHECK STATION		.581	\$ 225,256.20'	25,569.74'	73,760.86'	34.4'
WORK ORDER- 04-06-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 33					
REYNOLDS & KAY, INC.						
CONTRACT 03930069		TOTALS	225,256.20'	25,569.74'	73,760.86'	34.4'
***** SMITH ON US 271 & SH 155 FR SPUR 147, SW US 271 SH 64 IN TYLER 0165-01-062 HES 0005(671) MODERNIZE & INTERCONNECT TRAFFIC SIGNALS		2.545	\$ 985,297.98'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 05930007		TOTALS	985,297.98'	.00'	.00'	0.0'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VINE AVE, E SH 31 FANNIN AVE IN TYLER 0164-04-040 STP 93(122)UM ACP RECYCLE OR MILL & INLAY & PAY MRKS		1.451	\$ 257,792.80	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 05930057		TOTALS	257,792.80	.00	.00	0.0
SMITH CR 468, S SH 110 0.3 MI S OF FM 3271 0505-02-024 STP 92(86)R GR, STRS, FLEX BS, ACP & PAY MK		1.166	\$ 1,163,774.26	\$ 42,379.74	\$ 329,683.63	29.8
WORK ORDER- 10-27-92	WORK BEGAN- 11-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 28					
THE PORTER CO., INC						
CONTRACT 09920025		TOTALS	1,163,774.26	42,379.74	329,683.63	29.8
SMITH AT 2.2 MI W OF SH 110 IH 20 0495-04-044 C 495-4-44		.625	\$ 1,037,525.83	\$ 113,991.10	\$ 579,132.50	58.7
INSTALL 1 EB AND 1 WB TRUCK CHECK STA						
WORK ORDER- 12-22-92	WORK BEGAN- 01-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 50					
ADAMS BROTHERS, INC.						
CONTRACT 11920046		TOTALS	1,037,525.83	113,991.10	579,132.50	58.7
VAN ZANDT SH 243(FORMERLY FM 1654) IN CANTON, S SH 19 0.2 MI S OF FM 858 0108-02-020 STP 92(56)R RECONSTR GR,STRS,FL BS,ACP,CPCD & PV MKS		9.047	\$ 6,694,888.56	\$ 270,346.38	\$ 3,114,439.99	49.0
WORK ORDER- 05-20-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 19					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56	270,346.38	3,114,439.99	49.0
VAN ZANDT ETC KAUFMAN C/L. E US 80 ETC MI E OF SH 64 (SECTIONS) 0095-06-051 ETC CPM 95-6-51 MICROSURFACING & PAVEMENT MARKINGS		0.5	\$ 2,153,942.54	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04930030		TOTALS	2,153,942.54	.00	.00	0.0
VAN ZANDT US 80, S SH 19 IH 20 AT CANTON 0108-01-017 STP 93(86)R PMT REPAIR, ACP O/L & PAY MRKS		7.494	\$ 597,307.97	\$.00	.00	.0
WORK ORDER- 05-18-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 04930056		TOTALS	597,307.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOOD	RAINS C/L NEAR ALBA, SE SH 37 IN MINEOLA	12.563	\$ 2,855,875.07	\$.00	2,915,266.17	100.0
US 69						
0203-05-026						
FR 153(9)	SF WK,LT TN BAYS, PLANING, ACP & PAV MRKGS					
WORK ORDER- 03-20-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED- 05-12-93	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 99					
BUSTER PAYING CO., INC.						
CONTRACT 02920052		TOTALS	2,855,875.07	.00	2,915,266.17	100.0
HOOD	AT FM 564 IN MINEOLA	.585	\$ 569,773.30	\$ 40,546.00	170,397.32	31.4
SH 37						
0190-03-058						
CD 190-3-58	WDM FOR TRN LNS, ACP, TRAF SNGL & PV MRK					
HOOD	AT FM 564	.001	\$ 43,350.00	\$.00	38,969.00	94.6
US 69						
0203-05-027						
MC 203-5-27	TRAF SIGNAL					
WORK ORDER- 12-22-92	WORK BEGAN- 12-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 30					
REYNOLDS & KAY, INC.						
CONTRACT 11920037		TOTALS	613,123.30	40,546.00	209,366.32	35.9
DISTRICT CONTRACT AMOUNT					55,268,784.37	
DISTRICT ESTIMATES THIS MONTH					1,686,804.43	
DISTRICT TOTAL ESTIMATES PAID TO DATE					34,054,703.34	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 AT MC CALL DR, SE		1.751	\$ 871,415.77	\$ 44,794.87	60,944.87	7.3
FM 3482 FM 58						
3418-02-001						
A 3418-2-1 GR, STRS, BS, SURF, STORM SEWERS & C&G						
WORK ORDER- 03-23-93	WORK BEGAN- 04-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 5					
AJAX EQUIPMENT COMPANY						
CONTRACT 02930008		TOTALS	871,415.77	44,794.87	60,944.87	7.3
ANGELINA IN HUNTINGTON AT VARIOUS LOCATIONS		.001	\$ 32,398.75	.00	.00	.0
VA						
0911-38-028						
C 911-38-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02930015		TOTALS	32,398.75	.00	.00	0.0
ANGELINA VARIOUS FM HIGHWAYS IN DISTRICT 11		766.754	\$ 119,946.52	\$ 69,294.31	69,294.31	60.8
VA						
0911-00-025						
C 911-00-25 INSTALL RAISED REFLECT PAVEMENT MARKERS						
WORK ORDER- 04-28-93	WORK BEGAN- 05-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 20					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03930013		TOTALS	119,946.52	69,294.31	69,294.31	60.8
ANGELINA SH 7 CENTRAL		3.496	\$ 1,466,481.51	\$ 9,379.82	1,344,058.99	96.4
US 69						
0199-04-056						
NH 92(82)R ACP OVERLAY & SAFETY TREAT CULVERTS						
WORK ORDER- 08-05-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 98					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07920010		TOTALS	1,466,481.51	9,379.82	1,344,058.99	96.4
ANGELINA IN LUFKIN AT SH 94 & TSE RAILROAD		1.078	\$ 6,115,106.00	\$ 469,703.62	2,546,030.26	43.8
LP 287						
2553-01-045						
NH 92(113)M CONSTRUCT GRADE SEPARATION & APPROACHES						
WORK ORDER- 09-29-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 32					
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920062		TOTALS	6,115,106.00	469,703.62	2,546,030.26	43.8
ANGELINA 0.458 MI SOUTHEAST OF HUNTINGTON ZAYALLA		11.183	\$ 333,335.24	.00	68,845.00	21.7
US 69						
0200-02-030						
CD 200-2-30 REHABILITATE SURFACE						
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 14					
REMIXER CONTRACTING CO., INC.						
CONTRACT 09920027		TOTALS	333,335.24	.00	68,845.00	21.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA BU 59-G 0176-02-077 HES 000S(660) SPUR 278 HUMASON ST IN LUFKIN PLANNING, STORM SEW, C & G, SURF, TRAF SIG		4.187	\$ 1,998,104.68	\$ 184,938.18	\$ 1,397,591.04	73.6
WORK ORDER- 01-03-92	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				9
WORKING DAYS CHARGED-	PERCENT TIME USED-	188				86
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 11910004		TOTALS	1,998,104.68	184,938.18	1,397,591.04	73.6
HOUSTON LP 304 IN CROCKETT US 287 0109-04-020 CPM 109-4-20 1.6 MI N OF LATEXO ACP OVERLAY		6.305	\$ 679,498.70	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
THE PORTER CO., INC						
CONTRACT 05930025		TOTALS	679,498.70	.00	.00	0.0
HOUSTON AT LAKE CREEK (EAST FORK WHITE ROCK CRK) US 287 0340-01-029 BR 92(64) REPLACE BRIDGE & APPROACHES		.443	\$ 762,843.33	\$ 3,714.12	\$ 13,184.10	1.8
WORK ORDER- 11-16-92	WORK BEGAN- 03-31-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				2
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CCE, INC.						
CONTRACT 09920055		TOTALS	762,843.33	3,714.12	13,184.10	1.8
HOUSTON 0.5 MI SW OF BIG CREEK SH 21 0117-06-029 STP 93(10)R 0.1 MI SW OF FM 1280 WIDEN GRAD, STR, BASE & SURF		9.864	\$ 2,137,556.57	\$ 68,356.80	\$ 651,096.32	32.0
WORK ORDER- 12-10-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				7
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				27
THE PORTER CO., INC						
CONTRACT 11920027		TOTALS	2,137,556.57	68,356.80	651,096.32	32.0
NACOGDOCHES LITTLE LOCO BAYOU SH 21 0118-06-044 STP 92(4)R LITTLE LOCO BAYOU RELIEF WIDEN GRAD, STR, BASE & SURF		.381	\$ 901,019.57	\$ 950.00	\$ 683,251.02	79.8
WORK ORDER- 04-24-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				7
WORKING DAYS CHARGED-	PERCENT TIME USED-	146				78
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03920063		TOTALS	901,019.57	950.00	683,251.02	79.8
NACOGDOCHES SH 21 BU 59-F 0175-08-034 STP 93(111)HES LP 224(N) PLANT MIX SEAL		8.111	\$ 715,047.63	.00	.00	.0
WORK ORDER- 05-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04930021		TOTALS	793,027.28	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES ON CR 122 AT BEECH CREEK		.153	\$ 168,835.54	\$.00	.00	.0
CR 0911-08-013 BR 88(170)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 04930025		TOTALS	168,835.54	.00	.00	0.0
NACOGDOCHES 0.5 MI S OF RUSK C/L		.484	\$ 297,115.93	\$.00	.00	.0
FM 225 RUSK C/L 0594-04-018 MCSP 594-4-18 IMPROVE VERTICAL ALIGNMENT						
WORK ORDER- 05-13-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 04930078		TOTALS	297,115.93	.00	.00	0.0
NACOGDOCHES ANGELINA RIVER BRIDGE		6.148	\$ 819,445.55	\$.00	.00	.0
US 59 BLACK BAYOU 0176-01-073 CPM 176-1-73 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
THE PORTER CO., INC						
CONTRACT 05930050		TOTALS	819,445.55	.00	.00	0.0
NACOGDOCHES US 259		3.597	\$ 5,454,086.00	413,841.54	1,855,839.20	35.8
US 59 0.7 MI SW OF APPLEBY 0175-07-045 NH 92(106)M WDN GR, STRS & SURF						
WORK ORDER- 09-23-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 12					
CCE, INC.						
CONTRACT 08920007		TOTALS	5,454,086.00	413,841.54	1,855,839.20	35.8
NACOGDOCHES MOUND ST IN NACOGDOCHES		.503	\$ 46,047.58	\$.00	41,343.82	100.0
FM 1878 FM 1411 (IN SECTIONS) 1810-01-023 CD 1810-1-23 ACP OVERLAY						
WORK ORDER- 01-08-93	WORK BEGAN- 03-17-93					
DATE WORK COMPLETED- 05-28-93	TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 64					
CCE, INC.						
CONTRACT 12920055		TOTALS	654,098.30	30,750.49	575,136.11	100.0
POLK 0.3 MI N OF PINEY CREEK		8.764	\$ 773,117.40	\$.00	.00	.0
US 59 NECHES RIVER 0176-04-062 CPM 176-4-62 PLANING & ACP OVERLAY						
WORK ORDER- 05-06-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04930073		TOTALS	773,117.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 190			5.664	\$ 201,957.50	.00	.00	.0
US 59 BU 59-J, NORTH OF LIVINGSTON							
0176-05-116							
C 176-5-116 UPGRADING AND INSTALLING GUIDE SIGNS							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0		*****			
MICA CORPORATION			TOTALS	201,957.50	.00	.00	0.0
POLK ETC DISTRICT WIDE AT			15.226	\$ 1,218,023.70	\$ 35,910.00	\$ 35,910.00	3.1
US 59 ETC VARIOUS LOCATIONS IN DISTRICT							
0176-05-110 ETC							
CD 176-5-110 CONSTRUCT CROSSOVER & DECEN LANES							
WORK ORDER- 11-12-92		WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-		TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED- 1					
JONES G. FINKE INC.			TOTALS	1,218,023.70	35,910.00	35,910.00	3.1
POLK 7.48 MI E OF SH 146			1.865	\$ 1,003,451.05	\$ 35,164.48	\$ 189,207.62	19.8
US 190 1.87 MI E							
0213-04-032							
NH 92(145)R WIDEN GRAD, STR, BASE & SURF							
WORK ORDER- 11-06-92		WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-		TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED- 27					
J-W PAYNE CONSTRUCTION CO., INC.			TOTALS	1,003,451.05	35,164.48	189,207.62	19.8
SABINE FM 83 (E)			1.014	\$ 284,896.24	.00	.00	.0
SH 87 HEMPHILL NORTH CITY LIMIT							
0304-03-020							
CD 304-3-20 MDN GR, STRS, BS & SURF							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0		*****			
CCE, INC.			TOTALS	284,896.24	.00	.00	0.0
SABINE ON FH 17 AT BRUSHY CREEK			.381	\$ 204,814.94	\$ 24,250.61	\$ 99,980.18	51.3
CR							
0911-29-004							
FH 92(1) DRAINAGE IMPROVEMENT							
WORK ORDER- 11-16-92		WORK BEGAN- 12-22-92					
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED- 21					
CCE, INC.			TOTALS	204,814.94	24,250.61	99,980.18	51.3
SAN AUGUSTINE AT JOHNSON CREEK RELIEF			.141	\$ 247,278.13	\$ 14,698.88	\$ 124,611.36	53.0
FM 1277							
0597-03-006							
CD 597-3-6 REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 11-19-92		WORK BEGAN- 02-03-93					
DATE WORK COMPLETED-		TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED- 44					
LESTER RODGERS COMPANY, INC.			TOTALS	247,278.13	14,698.88	124,611.36	53.0

***** CONTRACT IDENTIFICATION AND INFORMATION *****		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN AUGUSTINE US 96 0809-04-033 FR 327(19) SABINE COUNTY LINE SH 103 WIDEN GRADING, STRS, BASE & SURFACING		4.750	\$ 1,368,438.91'	36,142.81'	858,332.38'	66.0'
WORK ORDER- 02-23-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
CCE, INC.						
CONTRACT 12910023		TOTALS	1,368,438.91'	36,142.81'	858,332.38'	66.0'

SAN JACINTO CR 0911-07-018 BR 91(104)OX ON DABNEY BOTTOM RD (CR 294) AT WINTERS BAYOU BRIDGE & WINTERS BAYOU RELIEF BR REPLACE BRIDGES & APPROACHES		.121	\$ 216,740.30'	.00'	.00'	.0'
WORK ORDER- 03-15-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 01930035		TOTALS	216,740.30'	.00'	.00'	0.0'

SAN JACINTO SH 150 0395-03-029 CPM 395-3-29 LP 424 IN SHEPHERD FM 2666 PLANT MIX SEAL		1.580	\$ 116,658.03'	113,223.72'	113,223.72'	100.0'
WORK ORDER- 04-15-93	WORK BEGAN- 04-27-93					
DATE WORK COMPLETED- 05-27-93	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
SMITH & CO.						
CONTRACT 03930037		TOTALS	116,658.03'	113,223.72'	113,223.72'	100.0'

SHELBY SH 147 0064-02-015 CPM 64-2-15 SH 87 SAN AUGUSTINE CO LINE SEAL COAT		110.094	\$ 820,430.22'	.00'	194,962.58'	25.0'
WORK ORDER- 03-03-93	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02930023		TOTALS	820,430.22'	.00'	194,962.58'	25.0'

SHELBY US 96 0063-06-069 CPM 63-6-69 US 59 & US 84 INTERCHANGE 0.6 MI S OF FLAT FORK CR (IN SECTIONS) ACP LEVEL-UP & OVERLAY		2.041	\$ 411,058.26'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03930034		TOTALS	411,058.26'	.00'	.00'	0.0'

SHELBY US 59 0175-02-064 NH 93(28)R IN TENAHA, AT AT&SF RR UNDERPASS REPLACE EXIST PVMT WITH CONC PVMT		.439	\$ 944,139.60'	.00'	.00'	.0'
WORK ORDER- 04-28-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 03930057		TOTALS	944,139.60'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY AT AT&SF RR O/P		.170	\$ 123,965.05	.00	65,107.30	55.2
LP 500						
3315-01-010						
CD 3315-1-10	GR, BASE & SURF					
WORK ORDER- 10-09-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09920032		TOTALS	123,965.05	.00	65,107.30	55.2
SHELBY CENTER CITY LIMITS		4.587	\$ 154,605.06	.00	37,430.00	25.4
FM 699	4.6 MI NORTH					
0809-01-018						
CD 809-1-18	CLEAR ROW AND WIDEN CULVERTS					
WORK ORDER- 10-16-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
AJAX EQUIPMENT COMPANY						
CONTRACT 09920061		TOTALS	154,605.06	.00	37,430.00	25.4
SHELBY SAN AUGUSTINE C/L		5.510	\$ 1,448,228.45	238,207.12	798,325.96	58.0
US 96	0.2 MI N OF FM 417					
0809-02-041						
NH 93(5) R	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 12-15-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11920002		TOTALS	1,448,228.45	238,207.12	798,325.96	58.0
TRINITY ETC "DISTRICT WIDE" AT		104.848	\$ 864,816.51	117,296.70	200,057.24	24.3
FM 1617 ETC	VARIOUS LOCATIONS IN DISTRICT					
0109-10-004 ETC						
CPM 109-10-4	SEAL COAT					
WORK ORDER- 03-08-93	WORK BEGAN- 04-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930045		TOTALS	864,816.51	117,296.70	200,057.24	24.3
TRINITY AT TANTABOGUE CREEK & AT TANTABOGUE SLOUGH		.718	\$ 1,112,362.53	15,304.83	772,880.68	75.2
SH 19						
0109-07-038						
BRF 470(8)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 05-21-90	WORK BEGAN- 06-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	PERCENT TIME USED- 114					
ZACK BURKETT CO.						
CONTRACT 04900051		TOTALS	1,112,362.53	15,304.83	772,880.68	75.2
TRINITY AT BROWNLEE CREEK		.320	\$ 523,790.25	2,897.50	235,543.55	47.3
FM 358						
0931-04-019						
BR 92(58)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-15-92	WORK BEGAN- 11-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
CCE, INC.						
CONTRACT 09920021		TOTALS	523,790.25	2,897.50	235,543.55	47.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	ON FH 16 FROM INT WITH FM 358		.284	\$ 142,762.05	\$ 25,214.91	139,338.11	100.0
CR	HOUSTON C/L (3 LOCATIONS)						
0911-40-008							
FH 92(3)	DRAINAGE IMPROVEMENTS						
WORK ORDER- 11-19-92	WORK BEGAN- 02-11-93						
DATE WORK COMPLETED- 05-26-93	TIME COMPUTED 12-05-92						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 78						
LESTER RODGERS COMPANY, INC.							
CONTRACT 10920041	TOTALS			142,762.05	25,214.91	139,338.11	100.0
DISTRICT CONTRACT AMOUNT						35,785,849.42	
DISTRICT ESTIMATES THIS MONTH						1,954,035.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE						13,130,181.90	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

BRAZORIA	IN PEARLAND FR	WESTMINISTER ST	2.360	\$ 36,700.00'	1,244.50'	25,513.47'	73.1'
FM 518	DIXIE-FARM RD						
0976-02-063							
CL 976-2-63	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 02-19-92		WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-		TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS-	512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	380	PERCENT TIME USED- 74					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01920017			TOTALS	36,700.00'	1,244.50'	25,513.47'	73.1'

BRAZORIA	5.5 MI S OF FORT BEND C/L		3.976	\$ 1,318,605.17'	225,322.07'	325,845.04'	26.0'
SH 36	3.7 MI N OF FM 1301						
0188-03-018							
STP 93(68)R	FLEX BS,CEM STAB BS, ACP O/L,1						
	CST,PV MK						
BRAZORIA	2.0 MI S OF FM 522		3.528	\$ 1,213,406.38'	77,886.70'	146,596.40'	12.7'
SH 36	1.2 MI N OF SH 332						
0188-04-034							
STP 93(69)R	FLEX BS,CEM STAB BS,ACP O/L,1						
	CST,PAV MK						
BRAZORIA	MATAGORDA C/L		6.971	\$ 146,037.42'	98,891.21'	102,524.96'	73.8'
FM 2611	SAN BERNARD RV						
2524-02-014							
CPM 2524-2-14	ONE CRSE SURF TRMT & PAV MRKGS						
WORK ORDER- 03-31-93		WORK BEGAN- 04-16-93					
DATE WORK COMPLETED-		TIME COMPUTED 04-16-93					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21	PERCENT TIME USED- 17					
JONES G. FINKE INC.							
CONTRACT 03930003			TOTALS	2,678,048.97'	402,099.98'	574,966.40'	22.5'

BRAZORIA	SH 288		1.941	\$ 2,686,608.32'	20,511.00'	2,468,311.98'	96.7'
FM 3507	FM 521						
0178-11-001							
A 178-11-1	GR, STRS, BASE & SURF						
WORK ORDER- 05-27-92		WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-		TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150	PERCENT TIME USED- 79					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04920021			TOTALS	2,686,608.32'	20,511.00'	2,468,311.98'	96.7'

BRAZORIA	CR 810		7.897	\$ 4,636,496.71'	688,515.22'	3,220,571.82'	73.1'
FM 1301	FM 1459						
1412-02-010							
STP 92(26)R	BS REP, O/L, SHLDR PAV & BR REPL						
WORK ORDER- 05-11-92		WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	172	PERCENT TIME USED- 48					
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 04920049			TOTALS	4,636,496.71'	688,515.22'	3,220,571.82'	73.1'

BRAZORIA	SH 35		1.474	\$ 737,626.88'	22,839.01'	746,074.32'	100.0'
SP 28	6TH ST IN DANBURY						
0178-07-008							
CRP 91(9)S	STRS,BS REPAIR,CSB,FLEX BS,ACP &						
	PAV MKS						
BRAZORIA	OYSTER CREEK		3.355	\$ 1,847,984.67'	59,786.04'	1,953,010.62'	100.0'
FM 523	FM 1495						
1003-01-070							
CRP 91(11)S	BS, ACP, OVERLAY & PAV MARK						
WORK ORDER- 06-28-91		WORK BEGAN- 07-11-91					
DATE WORK COMPLETED-	05-25-93	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	168	PERCENT TIME USED- 99					
JONES G. FINKE INC.							
CONTRACT 05910047			TOTALS	2,585,611.55'	82,625.05'	2,699,084.94'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-00-027 CD 912-00-27		DISTRICT-WIDE (IN GALVESTON & BRAZORIA COUNTIES AT VARIOUS LOCATIONS)	.001	\$ 1,120,591.54	\$ 4,021.64	\$ 689,667.38 64.7
GALVESTON FM 2351 1844-02-012 CD 1844-2-12		IN FRIENDSHOOD FR 1700 FT SOUTH 800 FT NORTH OF GREENBRIAR DR	.250	\$ 351,035.24	\$ 18,905.01	\$ 274,984.95 82.4
GALVESTON FM 2351 1844-02-013 STP 92(58)R		BRAZORIA C/L S OF FM 518	1.437	\$ 1,110,209.33	\$ -6,455.26	\$ 697,541.64 66.1
BRAZORIA FM 2917 2938-02-017 STP 92(57)R		2.76 MI W OF FM 2004	2.760	\$ 2,041,600.05	\$ 11,095.99	\$ 195,536.12 10.0
WORK ORDER- 06-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-09-92 TIME COMPUTED 07-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 33	338			
J. D. ABRAMS, INC.		CONTRACT 05920039	TOTALS	4,623,436.16	27,567.38	1,857,730.09 42.2
BRAZORIA SH 35 0178-02-062 MC 178-2-62		AT CO RD 128	.004	\$ 134,387.50	\$.00	\$.00 .0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	90			
PRO ELECTRIC COMPANY, INC.		CONTRACT 05930013	TOTALS	134,387.50	.00	.00 0.0
BRAZORIA BS 2888 ETC 0111-09-026 ETC CPM 111-9-26		VARIOUS LOCATIONS IN DISTRICT	27.767	\$ 2,269,153.49	\$ 144,432.72	\$ 2,136,552.01 99.9
WORK ORDER- 07-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-29-92 TIME COMPUTED 07-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 92	120			
DURWOOD GREENE CONSTRUCTION CO.		CONTRACT 06920028	TOTALS	2,269,153.49	144,432.72	2,136,552.01 99.9
BRAZORIA BS 2888 0111-07-032 MCSP 111-7-32		IN ANGLETON AT PHILLIPS RD & AT ORANGE ST	.002	\$ 175,460.00	\$ 34,466.38	\$ 158,528.49 95.1
WORK ORDER- 09-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-30-92 TIME COMPUTED 10-30-92 ADDL DAYS GRANTED- PERCENT TIME USED- 87	60			
PRO ELECTRIC COMPANY, INC.		CONTRACT 08920016	TOTALS	175,460.00	34,466.38	158,528.49 95.1
BRAZORIA SH 35 ETC 0179-02-074 ETC MC 179-2-74		VARIOUS LOCATIONS IN BRAZORIA	.404	\$ 632,000.78	\$ 44,492.38	\$ 44,492.38 7.4
WORK ORDER- 12-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-22-93 TIME COMPUTED 01-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 5	75			
BROWN & ROOT, INC.		CONTRACT 11920042	TOTALS	632,000.78	44,492.38	44,492.38 7.4

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BRAZORIA VA 0912-31-041 CL 912-31-41	IN LAKE JACKSON ON SH 288, SH 332 & FM 2004 AT SELECTED LOCATIONS LANDSCAPE ESTABLISHMENT	.001	\$ 44,474.00	\$ 1,616.71	\$ 31,441.96	74.4
WORK ORDER- 01-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-28-92 TIME COMPUTED 01-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 81					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12910012		TOTALS	44,474.00	1,616.71	31,441.96	74.4

FORT BEND SH 6 1685-06-015 F 637(32)	HARRIS C/L US 90A GR, STRS, BS & SURF	5.108	\$ 5,647,103.95	\$ 636,129.61	\$ 4,695,321.89	87.5
WORK ORDER- 02-05-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-10-92 TIME COMPUTED 02-21-92 ADDL DAYS GRANTED- PERCENT TIME USED- 69					
JONES G. FINKE INC.						
CONTRACT 01920046		TOTALS	5,647,103.95	636,129.61	4,695,321.89	87.5

FORT BEND SH 99 3510-04-002 C 3510-4-2	N OF OYSTER CREEK S OF FM 1093 GR, STRS & SURF	5.963	\$ 16,053,795.03	\$ 277,868.75	\$ 11,950,434.60	78.3
WORK ORDER- 04-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-02-92 TIME COMPUTED 04-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 69					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	277,868.75	11,950,434.60	78.3

FORT BEND SH 6 0192-01-064 NH 92(1)	AT FLAT BANK DRIVE TRAFFIC SIGNAL W/SAFETY LIGHTING	.001	\$ 36,479.48	.00	\$ 37,431.80	99.9
FORT BEND FM 1093 1258-03-031 MC 1258-3-31	AT HARLEM RD TRAFFIC SIGNAL W/SAFETY LIGHTING	.001	\$ 28,698.76	.00	\$ 27,318.62	99.9
FORT BEND FM 2218 2093-01-011 MC 2093-1-11	IN ROSENBERG AT AIRPORT AVE TRAFFIC SIGNAL W/SFTY LTG	.001	\$ 28,698.76	\$ 4,633.79	\$ 33,227.10	99.9
WORK ORDER- 04-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-29-92 TIME COMPUTED 05-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 96					
HEIN ELECTRIC COMPANY						
CONTRACT 03920014		TOTALS	93,877.00	4,633.79	97,977.52	99.9

FORT BEND SH 99 3510-04-005 C 3510-4-5	0.21 MI N OF US 90A 0.17 MI N OF OYSTER CREEK GR (IN SECTS), STRS & SURF	2.807	\$ 6,322,472.65	\$ 277,752.83	\$ 1,569,011.83	26.1
FORT BEND SH 99 3510-04-010 RM 3510-4-10	0.21 MI N OF US 90A 0.17 MI N OF OYSTER CREEK UTILITY ADJUSTMENTS	.001	\$ 249,874.40	\$ 26,761.50	\$ 26,761.50	11.2
WORK ORDER- 03-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-14-93 TIME COMPUTED 04-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930041		TOTALS	6,572,347.05	304,514.33	1,595,773.33	25.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND SH 99 3510-04-001 C 3510-4-1 GR, STRS & SURF FOR 6-LN CONT ACC HWY		6.236	\$ 27,269,180.58	\$ 703,669.52	\$ 21,824,165.21	84.2
WORK ORDER- 06-10-91	WORK BEGAN- 08-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 75					
H. B. ZACHRY COMPANY						
CONTRACT 04910035		TOTALS	27,269,180.58	703,669.52	21,824,165.21	84.2
FORT BEND US 90A 0027-08-122 STP 92(22)R REPLACE BRIDGES		.110	\$ 568,000.00	\$.00	\$ 537,359.62	99.9
WORK ORDER- 06-03-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 109					
H. B. ZACHRY COMPANY						
CONTRACT 04920054		TOTALS	568,000.00	.00	537,359.62	99.9
FORT BEND SH 36 ETC 0188-01-022 ETC CPM 188-1-22 SEAL COAT, LEVEL-UP AND ACP OVERLAY		FM 33.593	\$ 1,392,232.73	\$ 653,549.56	\$ 653,549.56	49.8
WORK ORDER- 05-06-93	WORK BEGAN- 05-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 33					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04930061		TOTALS	1,392,232.73	653,549.56	653,549.56	49.8
FORT BEND FM 3345 3420-01-004 STP 92(51)MM HIDEN GRADING, STRUCTURES, BASE & SURF		FM 1092 FM 2234 2.275	\$ 10,556,592.08	\$ 253,826.42	\$ 4,443,847.14	44.3
WORK ORDER- 07-10-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 38					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	253,826.42	4,443,847.14	44.3
FORT BEND US 59 0027-12-078 STP 93(141)R BS REP & ACP O/L		SPUR 529 US 90A 1.724	\$ 278,233.53	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 67	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 05930008		TOTALS	1,651,370.37	.00	.00	0.0
FORT BEND SH 6 0192-01-059 NH 92(19)M GR, STRS, SURF FOR ADDL LANES		0.15 MI W OF FM 1092 0.33 MI E OF SENIOR RD 1.685	\$ 6,160,927.28	\$ 489,679.00	\$ 2,681,842.38	45.8
WORK ORDER- 09-16-92	WORK BEGAN- 10-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 34					
H. B. ZACHRY COMPANY						
CONTRACT 08920011		TOTALS	6,160,927.28	489,679.00	2,681,842.38	45.8

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	ON NASH RD (CR 140/25) AT COW CREEK	.100	\$ 467,554.20	\$ 14,020.13	\$ 457,934.70	99.9
CR						
0912-31-031						
BR 88(198)OX	REPLACE BRIDGE & SOUTHEAST APPROACH					
FORT BEND	ON COW CREEK ROAD (CR 713) AT COW CREEK	.046	\$ 104,193.28	\$ 2,978.60	\$ 97,301.11	95.2
CR						
0912-34-033						
BR 88(198)OX	REPLACE NORTHWEST APPROACH					
WORK ORDER- 09-23-92	WORK BEGAN- 10-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS- 133	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 95					
NBG CONSTRUCTORS, INC.						
CONTRACT 08920082		TOTALS	571,747.48	16,998.73	555,235.81	99.1

FORT BEND	AT APPROX 1.0 MI S OF FM 2234	.093	\$ 659,956.00	\$ 62,466.98	\$ 492,026.91	78.5
FM 521						
0111-03-037						
CC 111-3-37	REPL BOX CULVERTS WITH BRIDGE					
WORK ORDER- 11-17-92	WORK BEGAN- 12-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 83					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 09920062		TOTALS	659,956.00	62,466.98	492,026.91	78.5

FORT BEND	US 59 SW	5.782	\$ 19,737,145.35	\$ 197,508.60	\$ 12,425,882.95	66.2
SH 99	0.2 MI N OF US 90A					
3510-04-003						
C 3510-4-3	GR, STRS & SURF FOR 4 LN CONT ACCESS HWY					
FORT BEND	US 59 (SW)	.001	\$ 160,779.00	\$ 4,499.20	\$ 147,548.21	99.1
SH 99	FM 1093					
3510-04-008						
RW 3510-4-8	UTILITY ADJUSTMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS- 324	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 43					
H. B. ZACHRY COMPANY						
CONTRACT 11910022		TOTALS	19,897,924.35	202,007.80	12,573,431.16	66.5

FORT BEND	AT ELLIS CREEK BLYD	.002	\$ 104,681.70	\$ 20,524.74	\$ 97,640.04	98.3
US 90A						
0027-08-125						
MC 27-8-125	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 12-10-92	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-10-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11920030		TOTALS	104,681.70	20,524.74	97,640.04	98.3

FORT BEND	180' E OF JONES CR BR ABUTMENT	2.735	\$ 1,124,224.67	\$ 234,114.19	\$ 357,269.70	33.4
FM 359	55' N OF SPTC RR					
0543-02-038						
STP 93(15)R	SEAL COAT, O/L, SUBGR WIDEN & SHLDR PAV					
WORK ORDER- 01-11-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 30					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12920033		TOTALS	1,124,224.67	234,114.19	357,269.70	33.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	IN LEAGUE CITY AT COUNTRY LANE	.004	\$ 189,751.10	\$ 30,900.02	\$ 35,758.03	19.8
FM 518						
0976-03-066						
MC 976-3-66	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 02-09-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 28					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01930012		TOTALS	189,751.10	30,900.02	35,758.03	19.8

GALVESTON	AT ANDERS LANE	.001	\$ 265,731.62	\$ 46,405.99	\$ 193,206.38	76.5
FM 518						
0976-05-017						
CD 976-5-17	REPLACE CROSS DRAINAGE STRUCTURE					
GALVESTON	AT FM 646	.001	\$ 193,998.49	\$ 9,626.94	\$ 154,489.57	83.8
FM 1764						
1607-02-012						
CD 1607-2-12	ADD RT TURN LANES					
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
BROWN & ROOT, INC.						
CONTRACT 01930027		TOTALS	459,730.11	56,032.93	347,695.95	79.6

GALVESTON	AT FM 2004	.517	\$ 203,398.40	\$ 64,668.30	\$ 174,662.91	90.3
FM 1764						
1607-01-032						
MC 1607-1-32	SLOPE REPAIR					
WORK ORDER- 03-03-93	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-93					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 58					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02930059		TOTALS	203,398.40	64,668.30	174,662.91	90.3

GALVESTON	SP 342	2.529	\$ 529,348.02	\$ 188,249.00	\$ 356,386.83	72.9
FM 3005	WEST END OF SEAWALL					
0051-09-019						
CPM 51-9-19	1-1/2" ACP O/L					
GALVESTON	AT VAUTHIER RD & CEDAR DR (CONN RDS)	.001	\$ 88,568.60	\$ 13,576.46	\$ 15,438.46	18.3
IH 45						
0500-04-083						
CPM 500-4-83	1-1/2" ACP O/L					
BRAZORIA	SH 6	.001	\$ 357,646.54	\$ 1,463.00	\$ 8,811.25	2.5
SH 288	FM 1462 (NB & SB CONN RD & XOVERS ONLY)					
0598-02-027						
CPM 598-2-27	SEAL COAT					
GALVESTON	INVINCIBLE DR	2.465	\$ 230,994.24	\$ 184,762.70	\$ 189,517.45	86.3
FM 2094	CAROLYN ST					
0976-04-016						
CPM 976-4-16	1-1/2" ACP O/L					
WORK ORDER- 03-31-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 20					
JONES G. FINKE INC.						
CONTRACT 03930023		TOTALS	1,206,557.40	388,051.16	570,153.99	50.6

GALVESTON	IN TEXAS CITY AT INDUSTRIAL RD (E & W FR	.002	\$ 28,955.55	\$ 10,280.90	\$ 10,280.90	37.3
SH 146	RDS)					
0389-06-071						
MC 389-6-71	FLASHING BEACON SIGNAL W/SFTY LTG					
WORK ORDER- 04-13-93	WORK BEGAN- 05-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 20					
HEIN ELECTRIC COMPANY						
CONTRACT 03930050		TOTALS	28,955.55	10,280.90	10,280.90	37.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	0.140 MI N OF TCT RR	.762	\$ 223,328.24	\$.00	\$.00	.0
SH 3	SH 146					
0051-03-073						
CPM 51-3-73	BS REP, ACP O/L & SHLDR IMPROV					
GALVESTON		.843	\$ 463,201.82	\$.00	\$.00	.0
SH 146	TCT RR					
0389-07-026	LP 197					
STP 93(112)R	BS REP, O/L & SHLDR IMPROV					
WORK ORDER- 05-05-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
JONES G. FINKE INC.						
CONTRACT 04930022		TOTALS	686,530.06	.00	.00	0.0

GALVESTON	FM 646	.965	\$ 3,574,242.24	\$ 229,630.06	\$ 2,498,536.24	73.6
FM 517	IH 45					
0978-01-020						
STP 92(45)UM	GR, BS, SURF & STRS					
WORK ORDER- 07-06-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
BROWN & ROOT, INC.						
CONTRACT 05920006		TOTALS	3,574,242.24	229,630.06	2,498,536.24	73.6

GALVESTON	IN LEAGUE CITY AT FM 1266	.001	\$ 64,600.79	\$.00	\$.00	.0
FM 518						
0976-03-065						
MC 976-3-65	TRAF SIGNAL W/SFTY LTG					
GALVESTON		.001	\$ 77,288.09	\$.00	\$.00	.0
FM 518	IN LEAGUE CITY AT SOUTH SHORE HARBOUR					
0976-03-069	BLVD					
MC 976-3-69	TRAF SIGNAL W/SFTY LTG					
GALVESTON		2.217	\$ 1,816,845.67	\$.00	\$.00	.0
FM 518	FM 2094					
0976-03-070	FM 1266					
STP 93(82)R	SUBGR WIDEN, ACP O/L & SHLDR IMPROV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 05930004		TOTALS	1,958,734.55	.00	.00	0.0

GALVESTON	FM 519	3.181	\$ 3,134,613.01	\$.00	\$.00	.0
SH 6	TCT RR					
0192-04-076						
NH 92(130)R	BS REPAIR, ACP OVERLAY & PAV					
	WIDENING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05930036		TOTALS	3,134,613.01	.00	.00	0.0

GALVESTON	AT PORT INDUSTRIAL BOULEVARD	.098	\$ 289,618.70	\$ 76,214.54	\$ 195,017.46	71.1
IH 45						
0500-01-102						
CD 500-1-102	CONC PVMT, CSB & RET WALL FOR					
	U-TURN					
GALVESTON		2.872	\$ 2,070,611.46	\$ 32,460.94	\$ 1,189,831.85	60.5
FM 2004	SH 6					
1911-01-014	0.5 MI S OF IH 45					
STP 92(72)R	BS REP, O/L & SHLDR PAV					
WORK ORDER- 07-14-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
GLENN FUQUA, INC.						
CONTRACT 06920051		TOTALS	2,360,230.16	108,675.48	1,384,849.31	61.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	IN LEAGUE CITY FR CONSTELLATION BLVD	.520	\$ 126,528.80'	3,510.58'	126,528.80'	100.0'
FM 2094	750' W OF SOUTHSORE BLVD					
0976-04-015						
CLM 976-4-15	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED- 05-14-93	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 98					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
	CONTRACT 07920060	TOTALS	126,528.80'	3,510.58'	126,528.80'	100.0'

GALVESTON	FM 518	.264	\$ 1,245,871.61'	36,441.92'	817,775.11'	69.0'
FM 528	E OF WINDING WAY					
0981-02-009						
CRP 91(18)MX	GR, BS, SURF, STRS					
GALVESTON	BRAZORIA C/L	4.260	\$ 10,879,768.87'	234,774.17'	9,128,275.65'	88.3'
FM 528	FM 518					
1414-01-011						
CRP 91(18)MX	GR, BS, SURF & STRS					
BRAZORIA	SH 35	1.179	\$ 3,110,359.58'	32,127.74'	2,361,943.22'	79.9'
FM 528	GALVESTON C/L					
1414-02-007						
CRP 91(10)M	GR, STRS & CONC PAVEMENT					
GALVESTON		.000	\$.00'	.00'	.00'	.0'
STOCK-ACCT 12-1-0399						
WORK ORDER- 10-11-91	WORK BEGAN- 10-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 56					
J. D. ABRAMS, INC.						
	CONTRACT 08910039	TOTALS	15,236,000.06'	303,343.83'	12,307,993.98'	85.0'

GALVESTON	AT GALVESTON CAUSEWAY	.001	\$ 360,730.80'	59,722.50'	288,569.08'	91.3'
IH 45						
0500-01-104						
CD 500-1-104	CHANGEABLE MESSAGE SIGNS					
WORK ORDER- 09-19-91	WORK BEGAN- 07-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-91					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 165					
MICA CORPORATION						
	CONTRACT 08910050	TOTALS	360,730.80'	59,722.50'	288,569.08'	91.3'

GALVESTON	S C L OF LEAGUE CITY	3.396	\$ 12,388,726.68'	272,303.38'	3,548,742.73'	30.1'
SH 3	N C L OF TEXAS CITY					
0051-03-049						
C 51-3-49	GR, STRS, BS, SURF, STM SWRS & TRAF SIG					
WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 9					
J. D. ABRAMS, INC.						
	CONTRACT 08920004	TOTALS	12,388,726.68'	272,303.38'	3,548,742.73'	30.1'

GALVESTON	IN LEAGUE CITY AT HOUSTON AVE, PARK AVE	.001	\$ 116,100.00'	.00'	33,384.74'	30.2'
FM 518	& IOWA AVE					
0976-03-062						
MCSP 976-3-62	MODIFY SIGNALS					
WORK ORDER- 09-23-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 96					
RANDALL ELECTRIC, INC.						
	CONTRACT 08920076	TOTALS	116,100.00'	.00'	33,384.74'	30.2'

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GALVESTON	AT CLEAR CREEK RELIEF CHANNEL	.339	\$ 1,127,655.05'	126,004.55'	707,877.91'	66.0'
SH 3						
0051-03-069						
CD 51-3-69	BRIDGE REPLACEMENT					
WORK ORDER- 09-23-92	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 68	61				
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08920094		TOTALS	1,127,655.05'	126,004.55'	707,877.91'	66.0'

GALVESTON	AT MUSTANG ROAD	.003	\$ 53,870.00'	4,784.79'	53,870.00'	100.0'
SH 6						
0192-04-078						
MC 192-4-78	FLASHING BEACON WITH SAFETY LIGHTING					
WORK ORDER- 10-15-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED- 05-06-93	TIME COMPUTED 11-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 83	33				
HEIN ELECTRIC COMPANY						
CONTRACT 09920012		TOTALS	53,870.00'	4,784.79'	53,870.00'	100.0'

GALVESTON	SE OF LEISURE LN IN FRIENDSHOOD E OF COUNTRY LN IN LEAGUE CITY (IN SEC)	.180	\$ 410,235.60'	.00'	.00'	.0'
FM 518						
0976-03-064						
NH 93(10)	NOISE BARRIERS					
WORK ORDER- 12-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
J. D. ABRAMS, INC.						
CONTRACT 11920015		TOTALS	410,235.60'	.00'	.00'	0.0'

GALVESTON	593' S OF WHISPERING PINES IN FRIENDSHOOD 51' W OF COUNTRYSIDEDRIVE (IN SECTIONS)	.521	\$ 698,383.50'	41,389.74'	653,804.01'	98.5'
FM 518						
0976-03-056						
CRP 89(290)MX	NOISE WALLS					
WORK ORDER- 12-29-89	WORK BEGAN- 05-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	96				
WORKING DAYS CHARGED-	PERCENT TIME USED- 38	63				
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890012		TOTALS	698,383.50'	41,389.74'	653,804.01'	98.5'

HARRIS	WEST OF NEWCASTLE 0.2 MILES EAST OF SHEPHERD	2.745	\$ 40,122,761.80'	8,595.89'	36,926,295.78'	97.0'
US 59						
0027-13-133						
F 514(88)	GR, STRS, BASE & PVMT					
WORK ORDER- 03-23-90	WORK BEGAN- 03-28-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,190				
WORKING DAYS CHARGED-	PERCENT TIME USED- 90	1,069				
J. D. ABRAMS, INC.						
CONTRACT 01900001		TOTALS	40,122,761.80'	8,595.89'	36,926,295.78'	97.0'

HARRIS	300' W OF WASHINGTON AVE IH 45	15.192	\$ 3,329,250.65'	6,760.58'	2,139,581.54'	67.6'
IH 10						
0271-07-196						
IR 10-7(335)764	INSTALLATION OF SC&C AND RAMP METERING					
WORK ORDER- 02-22-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	900				
WORKING DAYS CHARGED-	PERCENT TIME USED- 81	726				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65'	6,760.58'	2,139,581.54'	67.6'

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HARRIS SH 35 0178-01-020 STP 91(85)MM 0.1 MI S OF AIRPORT BLVD BELTHWAY 8 GR, STRS, BS & SURF		3.752	\$ 11,731,830.72'	.00'	4,475,097.99'	40.1'
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72'	.00'	4,475,097.99'	40.1'
HARRIS MH 8175-12-001 STP 91(90)MM ON CUTTEN RD (MH 1028) FR LOUETTA RD CYPRESSWOOD DR GR, STRS & SURF		.873	\$ 2,573,714.57'	89,408.85'	2,326,004.49'	95.1'
WORK ORDER- 02-25-92	WORK BEGAN- 03-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
NBG CONSTRUCTORS, INC.						
CONTRACT 01920006		TOTALS	2,573,714.57'	89,408.85'	2,326,004.49'	95.1'
HARRIS MH 8020-12-007 STP 91(24)MM IN HOUSTON ON COLLEGE ST FROM IH 45 MCL OF SOUTH HOUSTON GR, STRS & SURF		.078	\$ 272,650.15'	7,567.51'	144,901.67'	57.0'
WORK ORDER- 03-05-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
J. D. ABRAMS, INC.						
CONTRACT 01920007		TOTALS	272,650.15'	7,567.51'	144,901.67'	57.0'
HARRIS MH 0271-07-211 ETC MC 271-7-211 IN S HOUSTON ON COLLEGE ST/SPENCER HWY FROM MCL TO 100' W OF PEREZ ST GR, STRS & SURF		2.459	\$ 11,384,863.25'	297,337.26'	6,807,263.64'	62.9'
WORK ORDER- 02-04-93	WORK BEGAN- 02-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01930021		TOTALS	11,384,863.25'	297,337.26'	6,807,263.64'	62.9'
HARRIS IH 45 ETC 0500-03-448 ETC MC 500-3-448 AT SH 6 (EB FR RD) & 290 S FR RD AT US PLANING, ACP OVERLAY, BASE REPAIR, ETC.		.392	\$ 280,737.62'	60,178.02'	230,612.86'	86.5'
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
PAIGE BARRICADES, INC.						
CONTRACT 01930042		TOTALS	280,737.62'	60,178.02'	230,612.86'	86.5'
HARRIS VA 0912-00-038 MC 912-00-38 DALLAS AVENUE WOODRIDGE STREET, ETC. PAVEMENT MARKINGS		44.203	\$ 933,301.91'	.00'	369,378.43'	42.0'
WORK ORDER- 02-12-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
HUBCO, INC.						
CONTRACT 01930054		TOTALS	933,301.91'	.00'	369,378.43'	42.0'
HARRIS VA 0912-00-038 MC 912-00-38 IN GALVESTON, BRAZORIA, FT BEND & HARRIS COUNTIES AT VARIOUS LOCATIONS BASE AND/OR PVMT REPAIR		.001	\$ 619,861.00'	175,409.93'	237,803.32'	40.3'
WORK ORDER- 02-12-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
HUBCO, INC.						
CONTRACT 01930042		TOTALS	619,861.00'	175,409.93'	237,803.32'	40.3'

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HARRIS	WAYSIDE DR	2.488	\$ 18,896,462.19	\$ 157,981.75	\$ 17,995,311.92	99.9
IH 10	OATES RD IN HOUSTON					
0508-01-209						
IR 10-7(302)775	WIDEN, CONCRETE OVERLAY & ILLUMINATION					
WORK ORDER- 04-10-90	WORK BEGAN- 04-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	448 PERCENT TIME USED- 96					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02900001		TOTALS	18,896,462.19	157,981.75	17,995,311.92	99.9

HARRIS	0.52 MI N OF CROSSTIMBERS	1.770	\$ 45,346,488.00	\$ 567,160.14	\$ 29,602,432.55	68.7
US 59	0.16 MI N OF IH 610					
0177-11-066						
F 514(102)	MDN TO 10 M.L. & FRTG RDS					
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	181 PERCENT TIME USED- 44					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	567,160.14	29,602,432.55	68.7

HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75	\$ 119,136.11	\$ 1,530,855.99	22.7
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	502 PERCENT TIME USED- 56					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	119,136.11	1,530,855.99	22.7

HARRIS	S OF ALDINE-BENDER RD	2.322	\$ 81,080,619.33	\$ 1,638,555.07	\$ 15,773,561.58	20.4
IH 45	N OF GREENS BAYOU					
0110-06-102						
NH 93(14)	MDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD					
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 4					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	1,805,355.51	16,001,327.41	20.4

HARRIS	0.06 MI N OF FOXSHIRE RD	1.069	\$ 2,467,145.89	\$ 640.35	\$ 640.35	.0
FM 521	0.22 MI S OF RILEY RD					
0111-01-074						
NH 93(35)M	GR, STRS & SURF					
WORK ORDER- 03-24-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	415 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 2					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00	60,242.21	1,428,550.77	14.5

HARRIS	0.3 MI W OF FM 521	1.230	\$ 7,900,072.11	\$ 59,601.86	\$ 1,427,910.42	19.0
BW 8	0.8 MI E OF FM 521					
3256-04-017						
NH 93(34)M	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 03-24-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	415 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 2					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00	60,242.21	1,428,550.77	14.5

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HARRIS	IN HOUSTON FR IH 610	8.728	\$ 534,405.41'	1,526.93'	1,526.93'	.3'
IH 10	IH 45					
0271-07-212						
CM 93(5)I	INSTALL FIBER OPTIC CABLE					
WORK ORDER- 04-28-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03930011		TOTALS	534,405.41'	1,526.93'	1,526.93'	0.3'

HARRIS	AT INTERCHANGES W/IH 10(E) & IH 610(N)	.464	\$ 155,741.50'	.00'	.00'	.0'
US 59						
0177-11-129						
STP 93(105)MR	MILL & O/L SURF					
HARRIS	W OF TELEPHONE RD	.520	\$ 116,799.05'	15,105.00'	15,105.00'	13.6'
IH 610	W OF IH 45					
0271-16-096						
CSR 271-16-96	BS REP & ACP O/L FRG RDS					
HARRIS	SH 146	1.173	\$ 265,040.60'	98,558.53'	98,558.53'	39.1'
BS 146D	FAIRMONT PARKWAY					
0389-15-010						
STP 93(72)MR	FULL DPTH CONC REP, JT REP & CRACK SEAL					
WORK ORDER- 04-06-93	WORK BEGAN- 05-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
HUBCO, INC.						
CONTRACT 03930017		TOTALS	537,581.15'	113,663.53'	113,663.53'	22.2'

HARRIS	ETC "DISTRIC WIDE" AT	11.307	\$ 521,687.35'	106,111.92'	171,185.02'	34.5'
SH 249	ETC VARIOUS LOCATIONS IN DISTRICT					
0720-03-089	ETC					
MC 720-3-89	CURB & SPALL REPAIRS, CRACK SEALING, STSEN, ETC.					
WORK ORDER- 04-06-93	WORK BEGAN- 04-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 03930028		TOTALS	521,687.35'	106,111.92'	171,185.02'	34.5'

HARRIS	ALDINE-WESTFIELD	4.012	\$ 611,200.81'	46,250.75'	46,250.75'	7.9'
FM 1960	BF 1960A					
1685-02-037						
CPM 1685-2-37	MICROSURF & CRACK SEAL					
HARRIS	BF 1960A E. OF HUMBLE	8.309	\$ 928,206.99'	71,948.25'	71,948.25'	8.1'
FM 1960	LIBERTY C/L					
1685-03-067						
CPM 1685-3-67	MICROSURF & CRACK SEAL					
HARRIS	AT WEST LAKE HOUSTON PARKWAY	.435	\$ 300,240.30'	124,709.82'	124,709.82'	43.7'
FM 1960						
1685-03-068						
CSR 1685-3-68	ADD TURN LN & SIG					
WORK ORDER- 04-13-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
HUBCO, INC.						
CONTRACT 03930070		TOTALS	1,839,648.10'	242,908.82'	242,908.82'	13.8'

HARRIS	AT CYPRESS BYPASS	2.337	\$ 25,119,728.34'	259,982.51'	25,300,322.52'	99.9'
US 290						
0050-06-033						
F 535(22)	GR, STRS & SURF					
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34'	259,982.51'	25,300,322.52'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.52 MI N OF CROSSTIMBERS			1.287	\$ 29,191,273.08	\$ 144,545.47	\$ 15,086,197.05	54.4
US 59 0.16 MI S OF PARKER							
0177-11-083							
F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC							
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19						
WORKING DAYS CHARGED-	PERCENT TIME USED- 45						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04910001			TOTALS	29,191,273.08	144,545.47	15,086,197.05	54.4
HARRIS IN TOMBALL AT THEISS LANE/ALICE RD			.002	\$ 40,974.00	\$.00	\$ 24,069.32	88.1
SH 249							
0720-03-087							
MC 720-3-87 FLASHING BEACON W/SFTY LTG							
WORK ORDER- 05-20-92	WORK BEGAN- 07-30-92						
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 220						
INTERNATIONAL HIGHWAY SIGNS, INC.							
CONTRACT 04920016			TOTALS	40,974.00	.00	24,069.32	88.1
HARRIS 0.24 MI N OF ALDINE BENDER			.955	\$ 17,657,783.89	\$ 174,227.77	\$ 8,693,338.87	51.8
US 59 S OF GREENS RD							
0177-07-077							
NH 92(30)M WDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON							
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92						
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED-	PERCENT TIME USED- 45						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04920042			TOTALS	17,657,783.89	174,227.77	8,693,338.87	51.8
HARRIS IN HOUSTON ON US 59, SH 288 & SH 225 AT			.001	\$ 393,000.00	\$.00	\$.00	.0
VA VAR LOCATIONS							
0912-71-369							
STP 93(65)MR HIGH MAST REHAB (NON-INTERSTATE)							
WORK ORDER- 05-18-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-18-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
MICA CORPORATION							
CONTRACT 04930012			TOTALS	393,000.00	.00	.00	0.0
HARRIS AT BF 1960-A			.002	\$ 86,470.00	\$.00	\$.00	.0
FM 1960							
1685-03-066							
MC 1685-3-66 TRAF SIGNAL W/SFTY LTG							
WORK ORDER- 05-13-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 06-13-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
PRO ELECTRIC COMPANY, INC.							
CONTRACT 04930015			TOTALS	86,470.00	.00	.00	0.0
HARRIS IN HOUSTON FROM T.C. JESTER			15.773	\$ 586,994.02	\$.00	\$.00	.0
IH 610 US 59							
0271-14-175							
MC 271-14-175 STRIPING							
WORK ORDER- 05-11-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04930019			TOTALS	586,994.02	.00	.00	0.0

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HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26	\$ 181,316.07	\$ 8,022,582.60	26.2
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	181,316.07	8,022,582.60	26.2

HARRIS	AT WOODWAY	.293	\$ 107,415.60	\$ 13,194.41	\$ 110,366.02	99.9
IH 610						
0271-17-102						
IM 610-7(345)765	ADD TURN LANE & RELOC SIGNAL					
HARRIS	IN HOUSTON FR 0.3 MI E OF IH 610	.001	\$ 357,615.11	.00	\$ 325,713.49	95.8
SH 225	ALLEN GENOA RD					
0502-01-152						
MCSP 502-1-152	CONVERT MEDIAN BARRIER					
HARRIS	E OF IH 610	1.015	\$ 854,854.70	.00	\$ 99,468.04	12.7
SH 225	ALLEN-GENOA RD					
0502-01-153						
NH 92(36)R	PAV AND STR REP					
WORK ORDER- 06-15-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
JONES G. FINKE INC.						
CONTRACT 05920008		TOTALS	1,319,885.41	13,194.41	535,547.55	43.0

HARRIS	0.755 MI S OF BEECHNUT ST	3.390	\$ 64,300.00	\$ 2,351.25	\$ 36,684.25	60.0
BW 8	RICHMOND AVE					
3256-01-063						
CL 3256-1-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920015		TOTALS	64,300.00	2,351.25	36,684.25	60.0

HARRIS	IN HOUSTON AT IH 45/US 59 I/C & ON IH 10	.001	\$ 77,785.00	\$ 608.00	\$ 38,672.60	52.3
VA	FR GREGG ST TO LATHROP ST					
0912-71-331						
CL 912-71-331	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05920016		TOTALS	77,785.00	608.00	38,672.60	52.3

HARRIS	IN HOUSTON FR RICHMOND AVE	3.300	\$ 63,996.00	\$ 2,185.95	\$ 25,471.30	41.8
BW 8	MEMORIAL DR					
3256-01-064						
CL 3256-1-64	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92	WORK BEGAN- 07-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920054		TOTALS	63,996.00	2,185.95	25,471.30	41.8

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FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI W GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	\$ 1,982,659.47	\$.00	\$.00	.0
HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BW 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	\$ 4,526,471.38	\$.00	\$.00	.0
HARRIS BW 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT	1.270	\$ 9,304,088.14	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99	.00	.00	0.0

HARRIS LP 201 0389-13-038 CL 389-13-38	S SH 146 N SH 146 LANDSCAPE ESTABLISHMENT	5.580	\$ 44,341.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	564 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05930016		TOTALS	44,341.00	.00	.00	0.0

HARRIS SH 225 0502-01-132 STP 93(134)MM	1.28 MI E OF SH 134 0.837 MI W OF SH 146 GR, STRS, BS & CONC PAV	1.973	\$ 23,145,464.51	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51	.00	.00	0.0

HARRIS US 290 0050-06-048 MC 50-6-48	AT MASON RD TRAF SIGNAL	.001	\$ 105,214.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05930043		TOTALS	105,214.00	.00	.00	0.0

HARRIS US 59 0177-07-083 F 514(106)	0.45 MI N OF LITTLE YORK RD 0.12 MI N OF LANGLEYRD WDN TO 10 M.L. W/AVL & FRTG RDS	.614	\$ 12,526,018.61	260,471.95	4,932,882.19	41.4
HARRIS US 59 0177-11-084 F 514(106)	0.12 MI N OF LANGLEY RD 0.16 MI S OF PARKER WDN TO 10 M.L. W/AVL & FRTG RDS	.899	\$ 24,053,399.20	313,670.17	8,604,623.48	37.6
WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 32					
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	574,142.12	13,537,505.67	38.9

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HARRIS 0.232 MI S OF WOODFORE		2.580	\$ 14,583,799.73	\$ 113,841.36	\$ 12,573,058.59	90.7
BH 8 0.780 MI S OF NEW US90						
3256-03-033 F 1126(9) GR, STRS, BS & CONC PAV						
WORK ORDER- 07-11-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 215	PERCENT TIME USED- 93					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06910022		TOTALS	14,583,799.73	113,841.36	12,573,058.59	90.7
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE		1.742	\$ 27,832,592.97	\$ 245,391.42	\$ 7,501,156.73	28.3
US 59 0.45 MI N OF LITTLE YORK						
0177-07-057 NH 92(29)M GR,STR,CSB,CRCP,STM						
SEH,SGLS,SGNS,PAV MK						
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 13					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	245,391.42	7,501,156.73	28.3
HARRIS IN BAYTOWN ON W MAIN ST AT GOOSE CREEK		.265	\$ 2,437,782.24	\$ 151,611.71	\$ 1,375,515.75	59.3
CS						
0912-71-285 BR 88(644)OX REPL BR & APPRS						
WORK ORDER- 08-26-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 53					
NBG CONSTRUCTORS, INC.						
CONTRACT 06920061		TOTALS	2,437,782.24	151,611.71	1,375,515.75	59.3
HARRIS IN HOUSTON FR SOUTHERN ST		3.267	\$ 44,579,060.41	\$ 235,896.74	\$ 42,035,149.78	99.2
IH 45 AIRPORT BLVD						
0500-03-377 ACI-MAIR 45-1(213)37 TRANSITWAY, FRWY WDNG & COMP HOBBY						
I/C						
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS- 1,390	ADDL DAYS GRANTED- 188					
WORKING DAYS CHARGED- 1,148	PERCENT TIME USED- 73					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	235,896.74	42,035,149.78	99.2
HARRIS UVALDE RD		.000	\$.00	\$ 668,332.30	\$ 38,581,381.21	.0
IH 10						
0508-01-230 I-IR 10-7(336)780 AVENUE C						
WORK ORDER- 08-30-90	WORK BEGAN- 08-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-90					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 528	PERCENT TIME USED- 99					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07900001		TOTALS	.00	668,332.30	38,581,381.21	0.0
HARRIS 0.1 MI W O WASHINGTON AVE		1.390	\$ 814,052.00	\$ 2,147.00	\$ 773,986.93	99.9
IH 10 0.1 MI E OF PATTERSON ST						
0271-07-199 CL 271-7-199 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-04-91	WORK BEGAN- 09-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 99					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 07910016		TOTALS	814,052.00	2,147.00	773,986.93	99.9

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HARRIS IH 10 0508-01-236 I 10-7(344)782	AT BW 8 (E) CONST N PORTION OF BW 8 ML O/P & N DC'S	.001	\$ 18,169,618.40	\$ 131,534.25	\$ 16,521,333.43	95.7
HARRIS BW 8 3256-03-046 F 1126(10)	0.1 MI S OF WOODFORD DR 0.2 MI S OF WOODFORREST DR GR, STRS & SURF FOR MN LNS & DIR CONNS	.615	\$ 3,092,437.56	\$ 134,251.52	\$ 2,121,425.69	72.2
HARRIS BW 8 3256-03-049 C 3256-3-49	JACINTO PORT BLVD, N 0.622 MI N GR, STRS & SURF FOR FRTG RDS	.622	\$ 1,863,509.85	\$ -41,660.41	\$ 1,848,449.83	99.9
WORK ORDER- 08-19-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 375 WORKING DAYS CHARGED- 320	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 13 PERCENT TIME USED- 82					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07910030		TOTALS	23,125,565.81	224,125.36	20,491,208.95	93.2
HARRIS IH 45 0110-06-101 IR 45-1(272)056	SPUR 261 (N SHEPHERD DR) FM 525 SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC	4.060	\$ 1,397,804.41	\$ 4,596.48	\$ 1,129,251.05	85.0
WORK ORDER- 08-09-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 627	WORK BEGAN- 10-31-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 70					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41	4,596.48	1,129,251.05	85.0
HARRIS MH 8016-12-006 NH 92(100)M	IN PASADENA ON RED BLUFF RD (MH 210) FR W OF SOUTHMORE TO E OF SAN AUGUSTINE ST WON GR, STRS & SURF	.525	\$ 578,868.66	\$ 85,545.55	\$ 459,369.22	83.6
HARRIS MH 8029-12-007 NH 92(99)M	IN PASADENA ON S SHAYER ST (MH 26) FR 145' S OF ALLENDALE RD TO SOUTHMORE RD GRADING, STRUCTURES AND SURFACING	.594	\$ 2,181,973.64	\$.00	\$ 284,031.71	13.7
WORK ORDER- 08-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 12	WORK BEGAN- 09-30-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 5					
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30	85,545.55	743,400.93	28.3
HARRIS SP 261 0110-06-111 MCSP 110-6-111	ETC ETC ETC INTERCONNECT SIGNALS	.006	\$ 1,399,001.65	\$ 10,588.14	\$ 212,704.40	16.0
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 700 WORKING DAYS CHARGED- 200	WORK BEGAN- 12-28-92 TIME COMPUTED 11-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 29					
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	10,588.14	212,704.40	16.0
HARRIS IH 610 0271-16-064 IR 610-7(327)765	IN HOUSTON FR SH 288 (S FRWY) ADD 2 MAIN LANES	4.941	\$ 49,140,449.03	\$ 327,603.14	\$ 42,714,350.38	91.5
WORK ORDER- 10-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 810 WORKING DAYS CHARGED- 495	WORK BEGAN- 10-12-89 TIME COMPUTED 10-21-89 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 58					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	327,603.14	42,714,350.38	91.5

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HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD		3.375	\$ 44,197,159.91	636,039.92	26,390,685.77	62.8
IH 45 N OF DIXIE FARM ROAD						
0500-03-382						
I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS						
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS- 1,150	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 489	PERCENT TIME USED- 41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 0890001		TOTALS	44,197,159.91	636,039.92	26,390,685.77	62.8
HARRIS GALVESTON C/L		3.559	\$ 11,450,836.84	307,705.77	9,680,080.22	89.0
FM 2351 BEAMER RD						
1844-01-017						
CRP 91(40)MX GR, STRS, BS & SURF						
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS- 345	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 228	PERCENT TIME USED- 65					
J. D. ABRAMS, INC.						
CONTRACT 0891004		TOTALS	11,450,836.84	307,705.77	9,680,080.22	89.0
HARRIS IN HOUSTON FROM MC CARTY ST		1.347	\$ 6,604,972.38	171,384.26	3,315,367.58	52.8
IH 610 GELLHORN DR						
0271-14-149						
IR 610-7(293)787 RECONST RAMPS & WDN FRG RDS						
WORK ORDER- 09-25-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 53					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041		TOTALS	6,604,972.38	171,384.26	3,315,367.58	52.8
HARRIS FM 2553		4.653	\$ 3,440,710.83	.00	2,765,509.97	84.7
SH 3 NASA 1 (IN SECTIONS)						
0051-02-063						
CSR 51-2-63 SHLDR IMP, ADD LT TURN LN & ACP OVERLAY						
WORK ORDER- 09-15-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 17					
JONES G. FINKE INC.						
CONTRACT 08920029		TOTALS	3,440,710.83	.00	2,765,509.97	84.7
HARRIS IN PASADENA ON SPENCER HWY FR S HOUSTON		5.777	\$ 23,604,627.40	600,528.15	6,074,471.29	27.0
MH ECL @ S SHAVER TO ECL @ CUNNINGHAM DR						
8020-12-009						
C 8020-12-9 GR, STRS & SURF						
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 22					
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06	600,661.15	7,185,310.79	28.0
HARRIS SPENCER HWY FR CUNNINGHAM DR IN PASADENA		.447	\$ 2,282,275.00	133.00	956,197.74	44.1
MH 200' E OF WILLOW SPRING BAYOU IN LAPORTE						
8020-12-010						
C 8020-12-10 GR, STRS & SURF						
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 22					
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06	600,661.15	7,185,310.79	28.0
HARRIS IN S HOUSTON ON SPENCER HWY FR 100' W OF		.278	\$ 1,055,528.66	.00	154,641.76	15.4
MH PEREZ ST TO ECL AT SHAVER ST						
8020-12-012						
C 8020-12-12 GR, STRS & SURF						
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 22					
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06	600,661.15	7,185,310.79	28.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT SIMS BAYOU	.303	\$ 1,712,172.72	\$ 104,130.37	\$ 473,933.12	29.1
SH 35						
0178-01-024						
CSR 178-1-24	REPLACE STRUCTURE					
WORK ORDER- 10-07-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	340				
WORKING DAYS CHARGED-	PERCENT TIME USED- 23	79				
J. D. ABRAMS, INC.						
CONTRACT 08920089		TOTALS	1,712,172.72	104,130.37	473,933.12	29.1

HARRIS	0.6 MI NW OF BN RR	.818	\$ 7,938,141.81	\$ 95,090.56	\$ 7,427,572.02	98.4
SH 249	0.3 MI SE OF BN RR					
0720-03-053						
CRP 88(648)MX	GR, STRS, RET WALLS, BS, CRCP & STM SWRS					
WORK ORDER- 10-31-90	WORK BEGAN- 12-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	494				6
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	478				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09900002		TOTALS	7,938,141.81	95,090.56	7,427,572.02	98.4

HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93	\$ 723,681.89	\$ 13,212,004.11	48.8
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. W/AVL & FRTG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 52	188				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	723,681.89	13,212,004.11	48.8

HARRIS	IN LA PORTE ON SPENCER HWY FROM UNDERWOOD TO SH 146	3.443	\$ 15,393,260.16	\$ 464,411.22	\$ 10,382,867.91	71.0
MH						
8020-12-011						
CRP 91(28)MX	GR, STRS & SURF					
HARRIS	IN LA PORTE ON SPENCER HWY FR 200' E OF WILLOW SPRING BAYOU TO UNDERWOOD ST	1.091	\$ 3,049,983.87	\$ 64,555.45	\$ 2,063,074.87	71.2
MH						
8020-12-013						
CRP 91(30)MX	GR, STRS & SURF					
HARRIS		.000	\$.00	\$.00	\$ 863.55	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 11-13-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 82	245				
BROWN & ROOT, INC.						
CONTRACT 09910003		TOTALS	18,443,244.03	528,966.67	12,446,806.33	71.0

HARRIS	0.1 MI W OF BEAMER EXIST SH 35	3.501	\$ 12,708,759.81	\$ 64,738.55	\$ 12,005,652.94	99.4
BW 8						
3256-04-012						
F 1126(3)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 11-13-91	WORK BEGAN- 11-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	231				
BROWN & ROOT, INC.						
CONTRACT 09910019		TOTALS	12,708,759.81	64,738.55	12,005,652.94	99.4

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HARRIS HUFFMEISTER ROAD		.873	\$ 1,564,626.29	64,862.75	567,541.58	38.2
US 290 FM 1960						
0050-08-073 NH 92(127)R						
EXTEND WB FRONTAGE ROAD & REVERSE RAMP						
WORK ORDER- 10-23-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 09920006		TOTALS	1,564,626.29	64,862.75	567,541.58	38.2
HARRIS 0.5 MI E OF US 90A		5.099	\$ 19,578,147.45	1,164,321.57	7,236,108.17	38.9
BW 8 0.42 MI W OF FM 521						
3256-04-010 NH 92(143)M						
GR, STRS, BS & CONC PAV						
WORK ORDER- 10-20-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45	1,164,321.57	7,236,108.17	38.9
HARRIS CALUMET-BENZ		.450	\$ 288,693.16	1,276.80	290,168.61	99.9
SH 288 BRAYS BAYOU						
0598-01-049 C 598-1-49						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-22-91	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10910055		TOTALS	288,693.16	1,276.80	290,168.61	99.9
HARRIS AT WORTHAM BLVD		.002	\$ 148,326.90	4,153.29	135,674.04	100.0
FM 1960						
1685-01-067 MC 1685-1-67						
TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 11-12-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
PFEIFFER & SON, INC.						
CONTRACT 10920009		TOTALS	148,326.90	4,153.29	135,674.04	100.0
HARRIS E OF SILBER DRIVE		IH 45' 6.070	\$ 747,380.00	198,693.26	501,576.82	70.6
IH 10 (IN SECTIONS)						
0271-07-207 IM 10-7(348)762						
CONCRETE PAVEMENT REPAIR						
WORK ORDER- 11-06-92	WORK BEGAN- 02-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10920042		TOTALS	747,380.00	198,693.26	501,576.82	70.6
HARRIS IN HOUSTON FR FRANKLIN STREET		14.495	\$ 7,255,459.95	81,851.04	6,477,070.73	93.9
IH 45 SPUR 261 (N SHEPHERD DR)						
0500-03-401 IR 45-1(262)048						
SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC						
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	81,851.04	6,477,070.73	93.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON FR WOODRIDGE ST			.961	\$ 588,766.80	925.30	596,406.21	99.9
IH 45 SOUTHERN ST							
0500-03-414							
CL 500-3-414 LANDSCAPE DEVELOPMENT							
WORK ORDER- 12-20-90	WORK BEGAN- 01-07-91						
DATE WORK COMPLETED-	TIME COMPUTED 01-05-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18						
WORKING DAYS CHARGED-	PERCENT TIME USED- 100						
HOUSTON LANDSCAPE DEVELOPMENT, INC.							
CONTRACT 11900014			TOTALS	588,766.80	925.30	596,406.21	99.9
HARRIS IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU			.189	\$ 3,329,771.85	35,975.57	236,539.57	7.4
CS 0912-71-289							
BR 88(204)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93						
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	353					
WORKING DAYS CHARGED-	PERCENT TIME USED-	33	9				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 11920003			TOTALS	3,329,771.85	35,975.57	236,539.57	7.4
HARRIS US 59 HOMESTEAD ROAD, ETC.			10.654	\$ 761,434.29	77,958.88	632,348.08	87.4
IH 610 ETC 0271-14-173 ETC							
MC 271-14-173 FULL DEPTH REPAIR OF EXIST CONC, EMBNK SLOPES, ETC							
WORK ORDER- 01-11-93	WORK BEGAN- 01-29-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	PERCENT TIME USED-	70	78				
UNIVERSAL SERVICES CO., INC.							
CONTRACT 11920020			TOTALS	761,434.29	77,958.88	632,348.08	87.4
HARRIS LP 201 SH 225			2.689	\$ 91,253,931.62	.00	77,996,482.89	91.9
SH 146 0389-12-052							
C 389-12-52 SHIP CHANNEL CROSSING							
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,493	1				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1,862	125				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
TRAYLOR BROS., INC.							
CONTRACT 12860043			TOTALS	91,253,931.62	.00	77,996,482.89	91.9
HARRIS IN SEABROOK FR NASA 1			.189	\$ 14,554.00	.00	7,428.05	53.7
SH 146 0389-05-077							
CD 389-5-77 DRAINAGE IMPROVEMENTS							
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,493	1				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1,862	125				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
TRAYLOR BROS., INC.							
CONTRACT 12860043			TOTALS	91,253,931.62	.00	77,996,482.89	91.9
HARRIS IN LA PORTE FR MAIN ST			1.926	\$ 633,681.37	.00	512,717.05	85.1
SH 146 0389-12-068							
MC 389-12-68 BS REPAIR, JT CLEAN & SEAL & ACP OVERLAY							
WORK ORDER- 01-24-92	WORK BEGAN- 02-13-92						
DATE WORK COMPLETED-	TIME COMPUTED 02-09-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	43	43				
HUBCO, INC.							
CONTRACT 12910034			TOTALS	648,235.37	.00	520,145.10	84.4
HARRIS IN HOUSTON ON AIRPORT BLVD FR LINNET LN			.911	\$ 2,758,399.30	204,182.52	1,115,017.05	42.5
MH 8041-12-006							
STP 93(9)MM RECONST GR, STRS & SURF							
WORK ORDER- 02-09-93	WORK BEGAN- 03-04-93						
DATE WORK COMPLETED-	TIME COMPUTED 02-25-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225					
WORKING DAYS CHARGED-	PERCENT TIME USED-	49	22				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 12920003			TOTALS	2,758,399.30	204,182.52	1,115,017.05	42.5

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HARRIS SH 6		.001	\$ 2,318,158.52	\$ 109,120.97	\$ 395,406.79	17.9
IH 10 IH 610 (W)						
0271-07-208						
CM 93(4)I INSTALL CTMS & SCS						
WORK ORDER- 01-20-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 630						
WORKING DAYS CHARGED- 40						
WORK BEGAN- 03-03-93						
TIME COMPUTED 04-21-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 6						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	109,120.97	395,406.79	17.9

HARRIS IN HOUSTON FR S MAIN		.848	\$ 379,020.14	\$ 35,929.15	\$ 327,561.44	90.9
IH 610 KIRBY (FRTG RDS)						
0271-16-094						
MC 271-16-94 REPAIR PAVEMENT (FRTG RDS)						
WORK ORDER- 02-03-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 36						
WORKING DAYS CHARGED- 26						
WORK BEGAN- 03-23-93						
TIME COMPUTED 02-19-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 72						
UNIVERSAL SERVICES CO., INC.						
CONTRACT 12920056		TOTALS	379,020.14	35,929.15	327,561.44	90.9

MONTGOMERY VARIOUS LOCATIONS		IN 22.492	\$ 585,856.70	\$ 33,641.40	\$ 38,391.40	6.8
IH 45 ETC MONTGOMERY COUNTY						
0675-08-067 ETC						
MC 675-8-67 ASPH PAV REPAIR, CRACK SEAL, STRIPING & PAV MARK						
WORK ORDER- 03-19-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 78						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 04-29-93						
TIME COMPUTED 04-29-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
FORBY CONTRACTING, INC.						
CONTRACT 02930052		TOTALS	585,856.70	33,641.40	38,391.40	6.8

MONTGOMERY LP 336		1.519	\$ 1,695,930.31	\$ 322,554.90	\$ 1,340,461.88	83.4
FM 3083 SH 105 E OF CONROE						
3158-01-008						
A 3158-1-8 GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 04-24-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 250						
WORKING DAYS CHARGED- 78						
WORK BEGAN- 05-26-92						
TIME COMPUTED 05-10-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 31						
SMITH & CO.(DEAD)						
CONTRACT 03920072		TOTALS	1,695,930.31	322,554.90	1,340,461.88	83.4

MONTGOMERY BETWEEN CAMP CREEK & MC RAE CREEK		.575	\$ 2,088,740.78	\$ 130,121.50	\$ 130,121.50	6.5
FM 1484						
1417-01-013						
BR 88(645) REPL STR #5 & WDN STRS #4, 6 & 7						
WORK ORDER- 04-30-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 1						
WORK BEGAN- 05-21-93						
TIME COMPUTED 05-16-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 1						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03930010		TOTALS	2,088,740.78	130,121.50	130,121.50	6.5

MONTGOMERY 0.5 MI E OF SH 242		.863	\$ 928,043.19	\$.00	\$.00	.0
FM 1488 0.4 MI W OF SH 242						
0523-10-018						
C 523-10-18 GR, MID STRS, BASE & PVT						
MONTGOMERY FM 1488		2.630	\$ 6,094,570.59	\$.00	\$.00	.0
SH 242 1.73 MI W OF IH 45						
3538-01-013						
C 3538-1-13 GR, STRS & SURF FOR 4 LN DIVIDED						
WORK ORDER- 05-19-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 210						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 06-04-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
BROWN & ROOT, INC.						
CONTRACT 04930003		TOTALS	7,022,613.78	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN IH 45 & US 59)		.001	\$ 333,432.07	\$.00	\$.00	.0
SH 242						
3538-01-010						
C 3538-1-10 WETLANDS MITIGATION						
WORK ORDER- 05-06-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 04930077		TOTALS	333,432.07	.00	.00	0.0
MONTGOMERY FM 1485		6.455	\$ 7,038,405.00	\$ 518,643.76	\$ 6,425,922.07	96.1
SH 242 US 59						
3538-01-001						
C 3538-1-1 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 06-20-91	WORK BEGAN- 08-05-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
BROWN & ROOT, INC.						
CONTRACT 05910002		TOTALS	7,038,405.00	518,643.76	6,425,922.07	96.1
MONTGOMERY 0.5 MI N OF TAMINA RD		1.173	\$ 11,819,572.11	\$ 427,465.40	\$ 7,811,442.64	69.5
IH 45 0.3 MI S OF TAMINA RD						
0110-04-135						
IR 45-1(271)077 GR, PAV, STRS, SIGNING & DELINEATION						
WORK ORDER- 07-12-91	WORK BEGAN- 09-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
BROWN & ROOT, INC.						
CONTRACT 05910030		TOTALS	11,819,572.11	427,465.40	7,811,442.64	69.5
MONTGOMERY IH 45		2.236	\$ 9,391,100.00	\$ 242,252.85	\$ 8,245,994.50	92.4
SH 242 NEEDHAM RD						
3538-01-003						
C 3538-1-3 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 06-20-91	WORK BEGAN- 08-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
BROWN & ROOT, INC.						
CONTRACT 05910034		TOTALS	9,391,100.00	242,252.85	8,245,994.50	92.4
MONTGOMERY LIBERTY C/L		17.446	\$ 1,515,968.75	\$ 49,141.45	\$ 1,605,287.53	100.0
US 59 HARRIS C/L (IN SECTIONS)						
0177-05-066						
NH 92(41)R BS REP, JT REP & SEAL & PVMT REP						
MONTGOMERY AT VARIOUS LOCATIONS IN MONTGOMERY CO.		.001	\$ 1,027,389.75	\$ 26,978.96	\$ 881,312.79	100.0
US 59						
0177-05-067						
CPM 177-5-67 PRESSURE GROUTING						
WORK ORDER- 06-17-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
FORBY CONTRACTING, INC.						
CONTRACT 05920003		TOTALS	2,543,358.50	76,120.41	2,486,600.32	100.0
MONTGOMERY MC CALEB RD		5.700	\$ 21,305,347.36	\$ 1,124,242.89	\$ 10,678,924.93	52.7
SH 105 LP 336						
0338-03-034						
STP 92(66)UM GR, WDN STRS & CONC PAVEMENT						
WORK ORDER- 06-17-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
BROWN & ROOT, INC.						
CONTRACT 05920037		TOTALS	21,305,347.36	1,124,242.89	10,678,924.93	52.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY FM 149 FM 1375 1402-03-009 CPM 1402-3-9	FM 149 WALKER C/L ONE CRSE SURF TRMT	6.069	\$ 139,394.78'	.00'	.00'	.0'
MONTGOMERY FM 1791 1706-02-005 CPM 1706-2-5	FM 149 WALKER C/L ONE CRSE SURF TRMT	3.010	\$ 70,002.75'	.00'	.00'	.0'
MONTGOMERY FM 1314 1986-01-030 CPM 1986-1-30	OLD HOUSTON RD LP 494 1-1/2" ACP O/L	8.322	\$ 778,935.15'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SMITH & CO. CONTRACT 05930024		TOTALS	988,332.68'	.00'	.00'	0.0'
MONTGOMERY SH 105 0338-04-052 CPM 338-4-52	FM 1485 SAN JACINTO C/L AT PEACH CREEK FABRIC SEAL & 1-1/2" ACP O/L	10.493	\$ 1,368,243.08'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JONES G. FINKE INC. CONTRACT 05930049		TOTALS	1,368,243.08'	.00'	.00'	0.0'
MONTGOMERY FM 2090 1912-01-010 STP 92(85)R	2.3 MI W OF US 59 0.1 MI W OF US 59 BS REP, O/L & SHLDR PAV & WID BR	2.235	\$ 1,467,688.54'	36,316.34'	1,376,993.58'	98.7'
MONTGOMERY FM 2090 1912-02-008 STP 92(85)R	E OF SP RR 1.4 MI E OF BU 59-L BS REP, O/L & SHLDR PAV	1.369	\$ 806,423.32'	233,424.18'	730,751.78'	95.3'
HARRIS BW 8 3256-02-044 NH 92(73)R	AT HARDY TOLL ROAD REPL APPROACHES & RESET CONC MED BARRIER	.170	\$ 150,211.18'	5,213.60'	135,552.79'	94.9'
WORK ORDER- 07-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-07-92 TIME COMPUTED 08-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 68					
BROWN & ROOT, INC. CONTRACT 06920005		TOTALS	2,424,323.04'	274,954.12'	2,243,298.15'	97.4'
MONTGOMERY SH 105 0338-03-030 STP 92(97)RM	0.3 MI E OF FM 149 MC CALEB RD GR, WDN STRS & CONC PAVEMENT	6.971	\$ 20,524,745.61'	445,928.72'	6,138,440.92'	31.5'
WORK ORDER- 08-26-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-21-92 TIME COMPUTED 09-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 16					
TRAYLOR BROS., INC. CONTRACT 07920044		TOTALS	20,524,745.61'	445,928.72'	6,138,440.92'	31.5'
MONTGOMERY SH 105 0338-02-029 CSR 338-2-29	0.25 MI W OF GRIMES C/L PLANTERSVILLE RD BS REP, O/L, SHLDR PAV & BR WIDEN	7.085	\$ 7,379,286.63'	192,728.60'	1,651,560.44'	23.7'
WORK ORDER- 09-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-23-92 TIME COMPUTED 10-30-92 ADDL DAYS GRANTED- PERCENT TIME USED- 26					
SMITH & CO. (DEAD) CONTRACT 08920027		TOTALS	7,379,286.63'	192,728.60'	1,651,560.44'	23.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	E OF FM 1314	4.678	\$ 4,885,080.94	\$ 36,032.36	\$ 1,210,414.06	26.0
SH 242	W OF FM 1485					
3538-01-004						
C 3538-1-4	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 09-29-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 8	19				
SMITH & CO.(DEAD)						
CONTRACT 08920040		TOTALS	4,885,080.94	36,032.36	1,210,414.06	26.0

MONTGOMERY	AT FM 1488	.001	\$ 2,306,841.35	\$ 8,550.00	\$ 1,027,323.02	46.8
IH 45						
0110-04-142						
NH 92(51)IM	BRIDGE REPLACEMENT					
WORK ORDER- 09-29-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	196				
WORKING DAYS CHARGED-	PERCENT TIME USED- 37	73				
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35	8,550.00	1,027,323.02	46.8

MONTGOMERY	AT FM 3083	1.110	\$ 1,563,104.48	\$ 1,272.05	\$ 464,907.11	31.3
IH 45						
0675-08-057						
NH 92(91)IM	CONSTRUCT 4 RAMPS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	196				
WORKING DAYS CHARGED-	PERCENT TIME USED- 37	73				
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35	8,550.00	1,027,323.02	46.8

MONTGOMERY	LEAGUE LINE ROAD	.849	\$ 694,500.55	\$ 34,500.12	\$ 255,735.84	38.7
IH 45	N OF TEAS NURSERY					
0675-08-062						
NH 92(92)IM	GR, STRS, SURF					
WORK ORDER- 10-27-92	WORK BEGAN- 11-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED- 36	50				
SMITH & CO.(DEAD)						
CONTRACT 09920019		TOTALS	2,257,605.03	35,772.17	720,642.95	33.6

MONTGOMERY	AT CRYSTAL CREEK	.454	\$ 1,075,461.56	\$ 82,334.35	\$ 493,570.88	48.3
FM 1314						
1986-01-024						
BR 90(187)	REPLACE STR #3 & APPROACHES					
WORK ORDER- 11-03-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 22	33				
BROWN & ROOT, INC.						
CONTRACT 09920022		TOTALS	1,075,461.56	82,334.35	493,570.88	48.3

MONTGOMERY	1.73 MI W OF IH 45	1.730	\$ 3,697,772.87	\$ 137,866.70	\$ 1,747,892.31	49.7
SH 242	IH 45					
3538-01-002						
C 3538-1-2	GR, STRS & SURF FOR 4 LN DIV					
WORK ORDER- 10-27-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	23				
BROWN & ROOT, INC.						
CONTRACT 09920028		TOTALS	3,697,772.87	137,866.70	1,747,892.31	49.7

MONTGOMERY	AT NORTH PARK DR (E & W FRTG RDS)	.003	\$ 203,855.00	.00	\$ 193,498.08	99.9
US 59						
0177-05-068						
MC 177-5-68	TRAF SIGNALS W/SFTY LTG					
WORK ORDER- 10-16-92	WORK BEGAN- 11-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 91	82				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09920050		TOTALS	203,855.00	.00	193,498.08	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
MONTGOMERY SH 249 0720-02-049 STP 92(146)RM CRIPPLE CREEK RD W ROLLINGWOOD RD GRADING, STRS, BASE & PAVEMENT		2.287	\$ 7,341,534.81'	68,322.61'	2,018,129.36'	28.9'		
WORK ORDER- 12-03-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 54		WORK BEGAN- 12-21-92 TIME COMPUTED 12-19-92 ADDL DAYS GRANTED- PERCENT TIME USED- 15						
BROWN & ROOT, INC.		CONTRACT 10920004		TOTALS	7,341,534.81'	68,322.61'	2,018,129.36'	28.9'
MONTGOMERY SH 242 3538-01-005 C 3538-1-5 NEEDHAM RD E OF FM 1314 GR, STRS & SURF FOR 2-LN RD		3.768	\$ 9,153,003.61'	175,130.54'	7,368,884.22'	84.7'		
WORK ORDER- 12-20-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 190		WORK BEGAN- 01-22-92 TIME COMPUTED 01-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 63						
SMITH & CO.(DEAD)		CONTRACT 11910002		TOTALS	9,153,003.61'	175,130.54'	7,368,884.22'	84.7'
MONTGOMERY LP 494 0177-14-017 CD 177-14-17 AT KINGWOOD DR ADD TURN LANES		.334	\$ 223,636.88'	16,345.23'	68,559.13'	32.2'		
HARRIS FM 2100 1062-02-015 CD 1062-2-15 SMITH DR DESIRABLE ST ADD LT TURN LN		.246	\$ 76,550.80'	297.82'	85,746.03'	99.9'		
HARRIS FM 2100 1062-04-037 CD 1062-4-37 ULRICH RD KRENEK RD ADD RCP		.104	\$ 84,620.36'	306.85'	78,494.09'	97.6'		
WORK ORDER- 12-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 51		WORK BEGAN- 01-14-93 TIME COMPUTED 01-14-93 ADDL DAYS GRANTED- PERCENT TIME USED- 28						
SOUTH COAST CONSTRUCTION, INC.		CONTRACT 11920022		TOTALS	384,808.04'	16,949.90'	232,799.25'	63.6'
WALLER FM 1489 1418-01-005 BR 93(13)OF AT BESSIE'S CREEK REPLACE STR #1 & APPROACHES		.382	\$ 909,871.68'	51,300.00'	51,300.00'	5.9'		
WORK ORDER- 05-07-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 0		WORK BEGAN- 05-23-93 TIME COMPUTED 05-23-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
SOUTH COAST CONSTRUCTION, INC.		CONTRACT 03930058		TOTALS	909,871.68'	51,300.00'	51,300.00'	5.9'
WALLER FM 1736 1687-01-012 CPM 1687-1-12 US 290 SH 6 1-1/2" ACP O/L		8.030	\$ 354,067.61'	279,162.98'	279,162.98'	84.1'		
WORK ORDER- 04-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 11		WORK BEGAN- 05-13-93 TIME COMPUTED 05-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 37						
JONES G. FINKE INC.		CONTRACT 04930039		TOTALS	354,067.61'	279,162.98'	279,162.98'	84.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER ETC	IN WALLER COUNTY THREE LOCATIONS & ONE LOCATION IN HARRIS COUNTY	23.141	\$ 1,054,775.13	\$ 32,969.37	\$ 32,969.37	3.2
FM 529 ETC						
3047-02-008 ETC						
CPM 3047-2-8	1-1/2" ACP O/L					
WORK ORDER- 04-30-93	WORK BEGAN- 05-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 11					
JONES G. FINKE INC.						
CONTRACT 04930082		TOTALS	1,054,775.13	32,969.37	32,969.37	3.2

WALLER	SH 6, E	4.095	\$ 22,953,169.19	\$ 664,496.41	\$ 17,512,135.22	80.3
US 290	FM 359					
0114-11-052						
F 535(24)	GR, STRS, BS & PAV					
WORK ORDER- 07-08-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	328 PERCENT TIME USED- 91					
TRAYLOR BROS., INC.						
CONTRACT 05910001		TOTALS	22,953,169.19	664,496.41	17,512,135.22	80.3

WALLER	GRIMES C/L	4.796	\$ 1,316,535.80	.00	.00	.0
FM 1774	MONTGOMERY C/L					
1400-03-005						
CPM 1400-3-5	WIDEN RDWY & SURF SHLDRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 05930056		TOTALS	1,316,535.80	.00	.00	0.0

WALLER	AT THREE MILE CREEK	.288	\$ 529,511.03	.00	\$ 96,664.47	23.5
FM 359						
0543-01-045						
BR 91(65)OF	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-10-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 33					
JONES G. FINKE INC.						
CONTRACT 08920061		TOTALS	7,846,203.50	184,738.31	3,825,503.40	51.6

WALLER	0.28 MI W OF FM 359	7.520	\$ 36,503,344.52	\$ 802,728.81	\$ 10,604,844.40	30.5
US 290	HARRIS C/L					
0114-11-058						
NH 92(81)M	GR, STRS, BS, PAV, BR AND RET WALL					
WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 19					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52	802,728.81	10,604,844.40	30.5

					DISTRICT CONTRACT AMOUNT	1,244,907,611.78
					DISTRICT ESTIMATES THIS MONTH	25,825,089.97
					DISTRICT TOTAL ESTIMATES PAID TO DATE	745,133,234.26

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLORADO ETC	VARIOUS LIMITS IN DISTRICT 13	23.597	\$ 1,380,655.73	\$.00	.00	.0
FM 102 ETC						
0027-02-026 ETC						
STP 93(89)R	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04930006		TOTALS	1,380,655.73	.00	.00	0.0

DEWITT	ESPLANADE ST (US 183), ALONG BROADWAY ST	.433	\$ 595,788.14	85,069.57	301,324.62	53.2
MH	SPTC RAILROAD IN CUERO					
8012-13-001						
STP 93(14)UM	RECONSTR GR & SURF, C&G AND STORM SEWER					
WORK ORDER- 01-29-93	WORK BEGAN- 02-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					

PANNEE LEASE SERVICE, INC.						
CONTRACT 12920005		TOTALS	595,788.14	85,069.57	301,324.62	53.2

FAYETTE	1.6 MI W OF PLUM	3.194	\$ 6,488,461.23	461,087.96	901,247.52	14.6
SH 71	1.5 MI E OF WEST POINT					
0265-07-025						
NH 93(25)M	ADDING 2 LNS, GR, STRS, BASE & SURF					
WORK ORDER- 03-29-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					

E. E. HOOD & SONS, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 02930032		TOTALS	6,488,461.23	461,087.96	901,247.52	14.6

FAYETTE ETC	VARIOUS LIMITS IN DISTRICT 13	66.279	\$ 531,320.20	\$.00	.00	.0
US 77 ETC						
0211-06-046 ETC						
MC 211-6-46	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 04930065		TOTALS	531,320.20	.00	.00	0.0

FAYETTE	WALDECK	6.491	\$ 1,287,394.65	131,498.69	954,567.01	78.3
FM 1291	US 290					
1265-01-012						
CSR 1265-1-12	RECONST RDWY & WDN STRS					
WORK ORDER- 09-01-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					

DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07920029		TOTALS	1,287,394.65	131,498.69	954,567.01	78.3

FAYETTE	1.0 MI W OF FM 609	.720	\$ 13,553.04	3,047.80	4,938.55	38.3
SH 71	0.72 MI E					
0265-08-056						
CL 265-8-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 09-23-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					

WENSKES LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04	3,047.80	4,938.55	38.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE COLORADO RIVER BR & APPRS IN LAGRANGE, US 77 0.8 MI S OF SH 71		.586	\$ 2,388,150.02	\$ 34,107.83	\$ 2,240,783.57	99.1
0268-01-034 BRF 285(3) HDN EMBANK, RAISE GR & REPL BR & APPRS						
FAYETTE STOCK-ACCT 13-1-0306		.000	\$.00	\$.00	\$ 926.25	.0
WORK ORDER- 01-03-92 WORK BEGAN- 01-16-92 DATE WORK COMPLETED- TIME COMPUTED 01-19-92 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 23 WORKING DAYS CHARGED- 205 PERCENT TIME USED- 92						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 11910025		TOTALS	2,388,150.02	34,107.83	2,241,709.82	99.1
FAYETTE 1.2 MI WEST OF FM 609 SH 71 0.7 MI EAST OF PLUM		2.987	\$ 3,506,715.34	\$ 482,808.36	\$ 3,048,838.63	91.5
0265-08-055 F 417(31) GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 02-13-92 WORK BEGAN- 02-28-92 DATE WORK COMPLETED- TIME COMPUTED 02-29-92 CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED- 4 WORKING DAYS CHARGED- 173 PERCENT TIME USED- 97						
DEAN WORD COMPANY						
CONTRACT 12910022		TOTALS	3,506,715.34	482,808.36	3,048,838.63	91.5
FAYETTE 1.5 MI W OF WEST POINT SH 71 1.878 MI W OF WEST POINT		.378	\$ 22,628.50	\$ 741.00	\$ 2,964.00	13.7
0265-07-038 CL 265-7-38 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-93 WORK BEGAN- 02-09-93 DATE WORK COMPLETED- TIME COMPUTED 01-28-93 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 66 PERCENT TIME USED- 14						
JERALD M. HESS						
CONTRACT 12920043		TOTALS	22,628.50	741.00	2,964.00	13.7
FAYETTE ETC VARIOUS LIMITS IN DISTRICT 13		190.978	\$ 1,512,152.78	\$ 690,544.04	\$ 945,447.53	65.8
US 90 ETC 0026-03-037 ETC CPM 26-3-37 SEAL COAT						
WORK ORDER- 01-07-93 WORK BEGAN- 03-02-93 DATE WORK COMPLETED- TIME COMPUTED 03-02-93 CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 12 PERCENT TIME USED- 22						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12920050		TOTALS	1,512,152.78	690,544.04	945,447.53	65.8
GONZALES ETC VARIOUS LOCATIONS IN DISTRICT 13		41.588	\$ 781,114.25	\$ 373,293.08	\$ 803,633.45	99.9
US 90A ETC 0025-05-016 ETC CPM 25-5-16 SLURRY-MICRO SURFACING						
WORK ORDER- 03-31-93 WORK BEGAN- 04-07-93 DATE WORK COMPLETED- TIME COMPUTED 04-07-93 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 30 PERCENT TIME USED- 75						
3ALLOU CONSTRUCTION CO., INC.						
CONTRACT 03930026		TOTALS	781,114.25	373,293.08	803,633.45	99.9
GONZALES OLD TOWN CREEK, W OF GONZALES		3.768	\$ 81,935.00	\$.00	\$ 79,816.20	99.9
US 90A US 183 IN GONZALES 0025-06-041 CL 25-6-41 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-92 WORK BEGAN- 10-29-92 DATE WORK COMPLETED- TIME COMPUTED 09-30-92 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 71 PERCENT TIME USED- 109						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920018		TOTALS	81,935.00	.00	79,816.20	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACKSON	AT ARENOSA CREEK		1.399	\$ 1,744,733.58	\$ 139,267.53	\$ 1,182,778.99	71.3
US 59							
0089-03-073							
BH 92(29)	REPAIR & WDN BR & APPRS						
WORK ORDER- 07-24-92		WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	36				
HELDENFELS BROTHERS, INC.							
CONTRACT 06920052			TOTALS	1,744,733.58	139,267.53	1,182,778.99	71.3

JACKSON	AT NAVIDAD RIVER, NAVIDAD RIVER EAST		1.379	\$ 1,628,283.95	\$ 52,428.42	\$ 1,044,243.17	67.5
US 59	RELIEF AND NAVIDAD RIVER WEST RELIEF						
0089-04-061							
BH 92(2)	REPAIR AND WIDEN BRIDGES AND APPROACHES						
WORK ORDER- 09-17-92		WORK BEGAN- 10-07-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	46				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 08920070			TOTALS	1,628,283.95	52,428.42	1,044,243.17	67.5

LAVACA ETC	DISTRICT WIDE	AT	29.722	\$ 714,261.64	\$ 15,348.25	\$ 432,838.18	63.7
SH 111 ETC	VARIOUS LOCATIONS IN DISTRICT						
0346-06-037 ETC							
CSR 346-6-37	WIDEN DRAINAGE STRUCTURES						
WORK ORDER- 09-15-92		WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	41				
ACME BRIDGE COMPANY, INC.							
CONTRACT 08920090			TOTALS	714,261.64	15,348.25	432,838.18	63.7

LAVACA	US 90A		16.735	\$ 685,005.11	\$ 33,402.77	\$ 227,787.48	35.0
US 77	SH 111						
0370-01-022							
CSR 370-1-22	WIDEN DR STRS						
WORK ORDER- 11-03-92		WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-		TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 09920068			TOTALS	685,005.11	33,402.77	227,787.48	35.0

MATAGORDA	IN BAY CITY ON COTTONWOOD AVENUE		.037	\$ 169,699.20	\$.00	\$.00	.0
CS	AT COTTONWOOD CREEK						
0913-21-009							
BR 88(245)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-06-93		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 03930019			TOTALS	169,699.20	.00	.00	0.0

MATAGORDA	ON CR 196 AT CANEY CREEK		.155	\$ 552,198.33	\$ 16,318.88	\$ 530,333.38	100.0
CR							
0913-21-010							
BR 88(246)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-92		WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	05-04-93	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	105				
MISCOE CONSTRUCTION, INC.							
CONTRACT 05920019			TOTALS	552,198.33	16,318.88	530,333.38	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA FM 1468 AT MARKHAM		8.494	\$ 1,961,824.39'	188,580.48'	1,712,536.37'	91.8'
SH 35 FM 459						
0179-06-032						
NH 92(63)R GR, STRS & SURF (ADDITION OF SHLDRS)						
WORK ORDER- 07-24-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 83					
HELDEFELDS BROTHERS, INC.						
CONTRACT 06920012		TOTALS	1,961,824.39'	188,580.48'	1,712,536.37'	91.8'
VICTORIA AT GUADALUPE RIVER		.296	\$ 1,123,296.99'	87,094.11'	944,529.09'	88.5'
US 59 (SB LANES)						
0088-04-059						
BR 88(690) REPL BR & APPRS						
WORK ORDER- 03-09-92	WORK BEGAN- 05-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 95					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01920027		TOTALS	1,123,296.99'	87,094.11'	944,529.09'	88.5'
VICTORIA IN VICTORIA FROM AIRLINE DR		.856	\$ 2,229,271.11'	.00'	7,661.75'	.3'
US 87 RED RIVER ST						
0143-10-030						
NH 93(20)M ADD 2 LNS FOR 4 LN DIVIDED URBAN SECTION						
WORK ORDER- 03-01-93	WORK BEGAN- 04-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HELDEFELDS BROTHERS, INC.						
CONTRACT 01930004		TOTALS	2,229,271.11'	.00'	7,661.75'	0.3'
VICTORIA US 77		10.558	\$ 1,288,434.94'	136,605.25'	136,605.25'	11.1'
LP 175 US 59						
0088-05-066						
NH 93(24)R ASPH CONC PVT OVERLAY						
WORK ORDER- 03-15-93	WORK BEGAN- 05-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 34					
HUNTER INDUSTRIES, INC.						
CONTRACT 02930003		TOTALS	1,288,434.94'	136,605.25'	136,605.25'	11.1'
VICTORIA ON AIRLINE RD FROM LONE TREE CREEK BR		.781	\$ 886,779.12'	135,979.84'	135,979.84'	16.1'
MH JOHN STOCKBAUER DR IN VICTORIA						
8263-13-001						
STP 89(83)UM RECONSTR RDWY, PROVIDE C&G & STORM SEWER						
WORK ORDER- 04-15-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 5					
HELDEFELDS BROTHERS, INC.						
CONTRACT 03930061		TOTALS	886,779.12'	135,979.84'	135,979.84'	16.1'
VICTORIA 0.3 MI S OF LP 175		2.607	\$ 557,368.20'	3,446.60'	3,446.60'	.6'
US 77 DRY CREEK						
0371-01-068						
STP 93(110)R ACP OVERLAY & ADDL SAFETY FEATURES						
WORK ORDER- 05-05-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-93					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
JONES G. FINKE INC.						
CONTRACT 04930057		TOTALS	557,368.20'	3,446.60'	3,446.60'	0.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA US 59 0089-01-077 CL 89-1-77	0.78 MI S OF HILL RD 1.31 MI S OF HILL RD LANDSCAPE ESTABLISHMENT	.530	\$ 27,986.25'	1,011.75'	24,256.35'	91.2'
VICTORIA US 87 0144-01-054 CL 144-1-54	BEN WILSON DR DELMAR DR IN VICTORIA LANDSCAPE ESTABLISHMENT	.780	\$ 390.25'	.00'	42.75'	11.5'
WORK ORDER- 07-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 353		WORK BEGAN- 08-13-91 TIME COMPUTED 07-28-91 ADDL DAYS GRANTED- PERCENT TIME USED- 74				
HILL'S LAWN AND TREE SERVICE						
CONTRACT 06910011		TOTALS	28,376.50'	1,011.75'	24,299.10'	90.1'

VICTORIA SH 185 0432-02-057 CRP 91(79)S	0.127 MI NORTH OF FM 1432 4.336 MI SOUTH (SBL) WIDEN SHLDRS & STRS	4.336	\$ 2,341,204.85'	9,225.45'	1,654,930.38'	74.4'
VICTORIA STOCK-ACCT 13-1-0308		.000	\$.00'	.00'	13,984.24'	.0'
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 186		WORK BEGAN- 11-04-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 94				
HELDENFELS BROTHERS, INC.						
CONTRACT 08910018		TOTALS	2,341,204.85'	9,225.45'	1,668,914.62'	75.0'

VICTORIA LP 175 0088-05-059 CSR 88-5-59	ETC AT GUADALUPE RIVER, ETC. ETC ETC REPAIR APPR SLABS, BACKWALLS & PRESSURE GROUT	.005	\$ 362,049.98'	33,416.87'	376,010.21'	99.9'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 125		WORK BEGAN- 09-29-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 98				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08920034		TOTALS	362,049.98'	33,416.87'	376,010.21'	99.9'

VICTORIA US 87 0143-10-021 F 508(12)	IN VICTORIA FROM N OF LP 463 S OF AIRLINE DR ADD 2 LANES (GR STRS & SURF)	3.731	\$ 6,963,809.14'	18,240.34'	6,459,063.02'	97.9'
WORK ORDER- 01-12-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 438		WORK BEGAN- 02-22-90 TIME COMPUTED 01-28-90 ADDL DAYS GRANTED- 122 PERCENT TIME USED- 104				
HELDENFELS BROTHERS, INC.						
CONTRACT 12890001		TOTALS	6,963,809.14'	18,240.34'	6,459,063.02'	97.9'

VICTORIA LP 175 0088-05-065 MC 88-5-65	ETC VARIOUS LOCATIONS IN DISTRICT 13 ETC ETC CONCRETE PAVEMENT REPAIR	114.025	\$ 546,065.00'	37,838.85'	418,520.29'	80.6'
WORK ORDER- 01-11-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 57		WORK BEGAN- 02-02-93 TIME COMPUTED 01-27-93 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 76				
UNIVERSAL SERVICES CO., INC.						
CONTRACT 12920013		TOTALS	546,065.00'	37,838.85'	418,520.29'	80.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHARTON	AT FM 1161 NEAR HUNGERFORD	.778	\$ 1,997,735.18	\$ 3,815.91	\$ 1,893,162.60	99.9
US 59						
0089-08-071						
F 518(48)	RECONST GR, STRS & SURF					
WORK ORDER- 07-03-91	WORK BEGAN- 07-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05910033		TOTALS	1,997,735.18	3,815.91	1,893,162.60	99.9

WHARTON	AT 1.3 MI NORTH OF FM 1161	.779	\$ 676,454.72	\$ 10,566.88	\$ 454,548.01	70.7
US 59						
0089-08-077						
C 89-8-77	GR, STRS & SURF (TRUCK WEIGH STATION)					
WORK ORDER- 09-21-92	WORK BEGAN- 10-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
JONES G. FINKE INC.						
CONTRACT 08920051		TOTALS	676,454.72	10,566.88	454,548.01	70.7

WHARTON	0.8 MI E OF FM 960	6.614	\$ 1,056,666.66	\$ 286,246.02	\$ 990,202.44	98.8
US 59	0.2 MI W OF FM 961					
0089-07-117						
NH 93(17)R	ACP OVERLAY					
WORK ORDER- 01-07-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
JONES G. FINKE INC.						
CONTRACT 12920032		TOTALS	1,056,666.66	286,246.02	990,202.44	98.8

			DISTRICT CONTRACT AMOUNT		46,103,387.47	
			DISTRICT ESTIMATES THIS MONTH		3,471,032.53	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		27,927,947.72	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

BASTROP	BEGINNING OF DIVIDED SECTION	7.001	\$ 564,503.30'	.00'	581,374.13'	100.0'
SH 21	LP 150					
0472-01-026						
CPM 472-1-26	OVERLAY					
WORK ORDER- 03-15-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED- 05-21-93	TIME COMPUTED 04-19-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 58					

HUNTER INDUSTRIES, INC.						
CONTRACT 02930057		TOTALS	564,503.30'	.00'	581,374.13'	100.0'

BASTROP	AT WALNUT CREEK	.294	\$ 1,074,262.15'	.00'	.00'	.0'
FM 20						
0115-04-026						
BR 92(34)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 0					

CAPITAL EXCAVATION COMPANY						
CONTRACT 05930005		TOTALS	1,074,262.15'	.00'	.00'	0.0'

BASTROP	AT COLORADO RIVER	.693	\$ 3,197,408.51'	164,777.88'	3,101,722.96'	99.9'
LP 150						
0265-10-018						
CRP 91(66)BRS	REPLACE BR & APPRS					
WORK ORDER- 08-09-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 88					

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910005		TOTALS	3,197,408.51'	164,777.88'	3,101,722.96'	99.9'

BASTROP	AT FM 153	.001	\$ 41,217.01'	588.00'	41,455.97'	99.9'
SH 71						
0265-05-058						
C 265-5-58	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-09-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 97					

RICHARD T. NALLE, III						
CONTRACT 08920080		TOTALS	41,217.01'	588.00'	41,455.97'	99.9'

BASTROP	US 290	5.499	\$ 1,087,959.29'	1,900.00'	170,680.13'	16.5'
FM 2104	FM 2239					
2083-01-009						
CSR 2083-1-9	WIDEN TO 2-11' LANES WITH 3' SHOULDERS					
WORK ORDER- 11-19-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 9					

DEAN WORD COMPANY						
CONTRACT 09920036		TOTALS	1,087,959.29'	1,900.00'	170,680.13'	16.5'

BASTROP	ON CR 127 AT DRY CREEK	.248	\$ 324,467.30'	59,939.21'	176,310.73'	57.1'
CR						
0914-18-017						
BR 88(254)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-16-92	WORK BEGAN- 12-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 77					

MISCOE CONSTRUCTION, INC.						
CONTRACT 10920045		TOTALS	324,467.30'	59,939.21'	176,310.73'	57.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BLANCO	GILLESPIE C/L	6.880	\$ 488,565.70	\$ 348,666.36	459,455.89	98.9
US 290	WEST END OF TONHEAD CRK BRIDGE					
0113-03-023						
CPM 113-3-23	OVERLAY					
WORK ORDER- 03-15-93	WORK BEGAN- 03-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24	48			
HUNTER INDUSTRIES, INC.						
CONTRACT 02930025		TOTALS	488,565.70	348,666.36	459,455.89	98.9

BURNET	SHERWOOD DR	1.609	\$ 1,016,017.88	.00	.00	.0
RM 1431	VALLEY VIEW ROAD IN GRANITE SHOALS					
1378-04-030						
STP 93(102)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER- 04-28-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	9	5			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930044		TOTALS	1,016,017.88	.00	.00	0.0

BURNET	0.8 MI S OF SH 29 (END OF URBAN SECTION)	1.581	\$ 734,334.45	9,468.09	688,535.97	99.9
US 281	2.381 MI S OF SH 29 (GOLF CRSE ENTRANCE)					
0252-01-045						
NH 92(34)R	WIDEN TO 4-12' LANES W/14' TURN LN & SHLDR					
WORK ORDER- 06-30-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75	8			
WORKING DAYS CHARGED-	PERCENT TIME USED-	149	180			
DEAN WORD COMPANY						
CONTRACT 05920011		TOTALS	734,334.45	9,468.09	688,535.97	99.9

BURNET	LLANO COUNTY LINE, EAST	6.980	\$ 3,047,845.13	129,461.42	534,828.50	18.4
SH 71	US 281					
0700-01-023						
NH 92(154)R	UPGRADE TO 2-12' LANES WITH 10' SHLDRS					
WORK ORDER- 12-22-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	73	32			
DEAN WORD COMPANY						
CONTRACT 11920004		TOTALS	3,047,845.13	129,461.42	534,828.50	18.4

GILLESPIE	AT PEDERNALES RIVER	.510	\$ 1,270,658.00	63,715.58	1,001,702.35	82.9
SH 16						
0291-01-031						
BR 92(11)	REPL BR & APPRS					
WORK ORDER- 06-23-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	189	95			
HUNTER INDUSTRIES, INC.						
CONTRACT 05920042		TOTALS	1,270,658.00	63,715.58	1,001,702.35	82.9

GILLESPIE	0.3 MI NORTH OF LIVEOAK CREEK	.537	\$ 229,090.00	2,565.38	228,437.73	99.9
SH 16	LADY BIRD JOHNSON PK					
0291-01-037						
STP 92(89)R	WIDEN TO 4-12' LANES WITH 8' SHOULDERS					
WORK ORDER- 11-16-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	82	117			
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920020		TOTALS	229,090.00	2,565.38	228,437.73	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	3 MI E OF DRIFTWOOD	.321	\$ 137,951.45'	1,632.46'	172,640.11'	99.9'
RM 150						
1197-01-012						
STP 92(15)R	EXTEND CULVERT					
WORK ORDER- 04-16-92	WORK BEGAN- 11-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
DEAN WORD COMPANY						
CONTRACT 03920023		TOTALS	137,951.45'	1,632.46'	172,640.11'	99.9'

HAYS	IN SAN MARCOS FROM IH 35	1.148	\$ 1,638,653.00'	161,109.82'	1,509,436.56'	97.0'
LP 82	BUGG LANE					
0016-09-025						
NH 92(10)M	RECONST GR STRS BASE & SURF (C&G)					
WORK ORDER- 04-03-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 84					
HUNTER INDUSTRIES, INC.						
CONTRACT 03920047		TOTALS	1,638,653.00'	161,109.82'	1,509,436.56'	97.0'

HAYS	AT BLANCO RIVER	.603	\$ 1,504,454.30'	54,750.74'	2,049,456.68'	99.9'
IH 35						
0016-02-079						
IR 35-3(164)208	WIDENING, ASPH CONC PAV, STRS & PAV MARK					
WORK ORDER- 10-11-91	WORK BEGAN- 10-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-91					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 142					
WORKING DAYS CHARGED-	296 PERCENT TIME USED- 81					
YANTIS CORPORATION						
CONTRACT 08910010		TOTALS	1,504,454.30'	54,750.74'	2,049,456.68'	99.9'

HAYS	SH 123	6.892	\$ 19,755,822.95'	816,251.28'	5,323,426.03'	28.3'
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 22					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95'	816,251.28'	5,323,426.03'	28.3'

HAYS	SH 80	1.021	\$ 786,512.63'	32,059.83'	247,402.21'	33.1'
SH 21	5.0 MI NE					
0471-02-032						
STP 92(92)R	EXTEND 15 CULVERTS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 33					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10920015		TOTALS	786,512.63'	32,059.83'	247,402.21'	33.1'

LEE	ETC "DISTRICT WIDE"	AT 96.256	\$ 1,572,301.30'	302,661.73'	1,511,027.54'	99.9'
US 77	ETC VARIOUS LOCATIONS IN DISTRICT					
0211-03-027	ETC					
CPM 211-3-27	LEVEL UP, SEAL COAT & FOG SEAL					
WORK ORDER- 03-03-93	WORK BEGAN- 03-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 53					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02930027		TOTALS	1,572,301.30'	302,661.73'	1,511,027.54'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	AT WILLIAMSON C/L	.037	\$ 4,751.90	\$.00	.00	.0
FM 112						
0334-02-010						
CD 334-2-10	REPLACE CULVERT					
LEE	2.4 MI NW OF FM 696	5.176	\$ 56,539.09	\$.00	.00	.0
FM 112	5.14 MI NW					
0334-03-018						
CD 334-3-18	REPLACE 7 CULVERTS					
BASTROP	AT 2 MI NORTH AND AT 4 MI NORTH OF US 290	1.654	\$ 12,572.01	\$.00	.00	.0
FM 696						
1073-01-013						
CD 1073-1-13	REPLACE CULVERTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RICHARD T. NALLE, III						
	CONTRACT 05930054	TOTALS	73,863.00	.00	.00	0.0
LEE	US 77	5.792	\$ 1,125,388.03	1,900.00	92,357.32	8.6
FM 3403	SH 21					
3386-01-006						
CSR 3386-1-6	WDM, STRS, BS & SURF					
WORK ORDER- 11-19-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 3					
DEAN WORD COMPANY						
	CONTRACT 09920030	TOTALS	1,125,388.03	1,900.00	92,357.32	8.6
LLANO	AT SANDY CREEK	.264	\$ 1,025,816.70	19,879.68	994,100.10	100.0
SH 16						
0290-01-035						
BR 91(119)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-12-92	WORK BEGAN- 02-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	227 PERCENT TIME USED- 103					
CHEROKEE BRIDGE AND ROAD, INC.						
	CONTRACT 01920056	TOTALS	1,025,816.70	19,879.68	994,100.10	100.0
LLANO	SH 71	3.169	\$ 824,865.62	145,310.88	566,343.06	72.2
RM 2147	SLICKROCK CREEK					
2687-01-009						
STP 92(114)R	ADD SHOULDERS					
WORK ORDER- 11-25-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 84					
BAY MAINTENANCE COMPANY, INC.						
	CONTRACT 10920048	TOTALS	824,865.62	145,310.88	566,343.06	72.2
MASON	AT 1.0 MI E OF SAN SABA CO LINE	.676	\$ 364,170.45	\$.00	.00	.0
SH 71						
0577-03-010						
CD 577-3-10	IMPROVE SUPERELEVATION					
MASON		.000	\$.00	\$.00	.00	.0
0577-03-011						
CD 577-3-11						
WORK ORDER- 02-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-93					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 01930050	TOTALS	364,170.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS WOODWARD ST IH 35 NORTH OF SOUTH CONGRESS 0015-13-227 IM 35-3(166)227 SEAL COAT AND OVERLAY MAIN LANES		4.048	\$ 751,379.35'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01930032		TOTALS	751,379.35'	.00'	.00'	0.0'
TRAVIS FM 1325 FM 734 LP 275 3417-01-010 STP 93(49)MM NOISE BARRIER WALLS		.884	\$ 325,490.75'	2,060.04'	80,176.75'	25.9'
WORK ORDER- 03-12-93	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 38					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02930006		TOTALS	325,490.75'	2,060.04'	80,176.75'	25.9'
TRAVIS ETC "DISTRICT WIDE" SH 71 ETC VARIOUS LOCATIONS IN DISTRICT 0113-13-107 ETC CPM 113-13-107 MICRO SURFACE		13.384	\$ 824,187.31'	457,737.84'	463,224.09'	60.0'
WORK ORDER- 03-08-93	WORK BEGAN- 05-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 30					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930010		TOTALS	824,187.31'	457,737.84'	463,224.09'	60.0'
TRAVIS E OF BARTON CREEK SH 71 W OF SILVERMINE DR 0700-03-061 CPM 700-3-61 LEVEL UP & OVERLAY		2.997	\$ 312,650.97'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 02930053		TOTALS	312,650.97'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-055 C 914-00-55 TRAFFIC SIGNALS		.001	\$ 493,680.00'	40,394.57'	55,269.19'	11.7'
WORK ORDER- 04-06-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 12					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03930014		TOTALS	493,680.00'	40,394.57'	55,269.19'	11.7'
TRAVIS LP 1 FM 734 WILLIAMSON CO LINE 3417-01-009 CL 3417-1-9 LANDSCAPE DEVELOPMENT		3.265	\$ 72,478.00'	950.00'	950.00'	1.3'
WORK ORDER- 04-28-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 23					
SOIL MANAGEMENT LTD.						
CONTRACT 03930015		TOTALS	72,478.00'	950.00'	950.00'	1.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FM 734		2.990	\$ 136,327.06	\$ 52,262.53	60,300.48	46.5
LP 1 STONEBRIDGE PARKWAY						
3136-01-085						
CL 3136-1-85 EROSION REPAIR						
WORK ORDER- 04-08-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 48					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930055		TOTALS	136,327.06	52,262.53	60,300.48	46.5
TRAVIS SLAUGHTER LANE IN AUSTIN		1.742	\$ 1,302,454.18	\$ 195,280.75	195,280.75	15.7
LP 1 HANNON DRIVE						
3136-01-081						
C 3136-1-81 HAZARDOUS MATERIAL TRAPS						
WORK ORDER- 04-28-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-93					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 23					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930075		TOTALS	1,302,454.18	195,280.75	195,280.75	15.7
TRAVIS AT ENTRANCE TO AUSTIN COMMUNITY COLLEGE		.110	\$ 132,477.00	.00	.00	.0
US 290 (0.7 MI W OF SH 71)						
0113-08-051						
CD 113-8-51 WDN, GR, STRS, BASE & SURF						
WORK ORDER- 05-13-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930040		TOTALS	132,477.00	.00	.00	0.0
TRAVIS AT LP 1 INTCHG		.001	\$ 260,561.44	.00	.00	.0
US 183						
0151-06-104						
CL 151-6-104 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	.00	.00	0.0
TRAVIS FORT VIEW ROAD		1.950	\$ 35,467,107.03	\$ 987,072.00	9,227,929.59	27.3
US 290 0.2 MI E OF SOUTH CONGRESS						
0113-13-067						
NH 92(57)M GR STRS & SURF						
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 25					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	987,072.00	9,227,929.59	27.3
TRAVIS ON BURLESON ROAD AT ONION CREEK		.216	\$ 1,187,041.70	\$ 112,569.97	1,048,352.02	92.9
CR						
0914-04-025						
BR 92(33)OX GR & STR						
WORK ORDER- 07-16-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 89					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920058		TOTALS	1,187,041.70	112,569.97	1,048,352.02	92.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP 1 US 183 E OF IH 35 IN AUSTIN 0151-06-076 F 1068(30) GR, STRS, FLEX BASE, ACP, ILLUM, SIGN		3.447	\$ 34,130,525.09	\$ 358,051.17	\$ 31,328,967.97	96.7
WORK ORDER- 08-31-90	WORK BEGAN- 09-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS- 625	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 640	PERCENT TIME USED- 102					
J. D. ABRAMS, INC.						
CONTRACT 07900018		TOTALS	34,130,525.09	358,051.17	31,328,967.97	96.7
TRAVIS 0.42 MI N OF ONION CREEK PARKWAY IH 35 0.46 MI S OF FM 1327 0016-01-075 IR 35-3(159)222 WDN, GR, STRS, ACP & SIGNING		2.746	\$ 4,828,250.23	\$ 195,944.69	\$ 4,257,565.56	92.8
WORK ORDER- 08-15-91	WORK BEGAN- 08-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 385	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 07910031		TOTALS	4,828,250.23	195,944.69	4,257,565.56	92.8
TRAVIS AT INTERCHANGE WITH US 290 EAST IH 35 0015-13-221 C 15-13-221 LANDSCAPE DEVELOPMENT		.001	\$ 205,689.16	\$ 1,470.00	\$ 182,324.83	90.4
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16	1,470.00	182,324.83	90.4
TRAVIS 2.8 MILES EAST OF RM620 RM 2222 JESTER BLVD 2100-01-024 HES 0005(664) RECONSTRUCT CURVE, ADD LEFT TURN LANE		1.610	\$ 1,513,241.02	\$ 9,003.64	\$ 43,163.40	3.0
TRAVIS 2.8 MI E OF RM 620 RM 2222 JESTER BLVD 2100-01-027 STP 92(116)R RECONST CURVE & ADD LEFT TURN LANE		.008	\$ 1,608,208.14	\$ 26,181.26	\$ 1,025,820.10	67.1
TRAVIS 2.8 MI E OF RM 620 RM 2222 JESTER BLVD 2100-01-028 CD 2100-1-28 RECONST CURVE & ADD LEFT TURN LANE		.001	\$ 1,838,358.04	\$ 71,210.95	\$ 736,865.35	42.3
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 25					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20	106,395.85	1,805,848.85	38.3
TRAVIS E END LAKE AUSTIN BR RM 620 ECK LANE 0683-02-035 DPR 0114(001) GR STRS BASE & SURF		3.580	\$ 20,476,019.14	\$ 1,017,386.11	\$ 8,685,325.26	44.6
WORK ORDER- 09-01-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 33					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14	1,017,386.11	8,685,325.26	44.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FM 973 US 290 1.2 MILES EAST 0114-02-043 F 478(18) GR, STRS, FLEX BASE & ASPH CONC PVMT		9.183	\$ 7,764,645.15	\$ 138,993.54	\$ 5,169,684.92	70.0
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 405 WORKING DAYS CHARGED- 221	WORK BEGAN- 10-28-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- PERCENT TIME USED- 55					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910002		TOTALS	7,764,645.15	138,993.54	5,169,684.92	70.0
TRAVIS N END OF COLORADO RV BR US 183 S OF THE COLORADO RV BR 0265-01-060 F 1068(37) GR, STRS, FLEX BASE, ACP, ILLUM & SIGN		.605	\$ 7,334,464.96	\$ 288,087.58	\$ 5,795,876.92	83.4
WORK ORDER- 10-04-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 274	WORK BEGAN- 12-17-91 TIME COMPUTED 10-20-91 ADDL DAYS GRANTED- PERCENT TIME USED- 91					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910043		TOTALS	7,334,464.96	288,087.58	5,795,876.92	83.4
TRAVIS EXISTING SLAUGHTER LANE LP 275 IH 35 0016-01-076 CD 16-1-76 WDN, GR, STRS, STRM SWRS, C&G, FB & ACP		1.118	\$ 1,691,147.76	\$ 40,984.84	\$ 1,398,853.20	87.0
WORK ORDER- 09-04-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 200	WORK BEGAN- 12-01-91 TIME COMPUTED 09-20-91 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 94					
DEAN WORD COMPANY						
CONTRACT 08910063		TOTALS	1,691,147.76	40,984.84	1,398,853.20	87.0
TRAVIS BALCONES WOOD DRIVE US 183 N OF LP 1 0151-06-083 NH 92(93)M GR, STRS, BASE & SURF		1.731	\$ 23,900,980.00	\$ 1,038,222.41	\$ 6,580,974.46	28.9
WORK ORDER- 09-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 96	WORK BEGAN- 11-02-92 TIME COMPUTED 10-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 24					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00	1,038,222.41	6,580,974.46	28.9
TRAVIS 0.3 MI E OF BRODIE LN US 290 LP 360 0113-09-047 NH 92(103)M GR STRS BASE CONC PAV ACP ILLM SIGN SIGS		1.608	\$ 50,435,315.93	\$ 1,007,500.64	\$ 6,666,874.28	13.9
WORK ORDER- 12-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 820 WORKING DAYS CHARGED- 27	WORK BEGAN- 01-06-93 TIME COMPUTED 12-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	1,007,500.64	6,666,874.28	13.9
TRAVIS ECK LANE RM 620 DEBBA LANE 0683-02-036 CRP 89(88)S GR STRS BASE & SURF		2.017	\$ 1,797,944.70	\$ 182,013.71	\$ 1,398,016.89	81.8
WORK ORDER- 11-13-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 197	WORK BEGAN- 12-12-91 TIME COMPUTED 11-29-91 ADDL DAYS GRANTED- PERCENT TIME USED- 99					
HUNTER INDUSTRIES, INC.						
CONTRACT 10910005		TOTALS	1,797,944.70	182,013.71	1,398,016.89	81.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SH 45 1200-06-001 C 1200-6-1	LP 1 RM 1826 CONST FRONT RDS FOR 4 LANE DIVIDED	2.608	\$ 3,876,597.89'	228,905.86'	4,364,634.95'	99.9'
TRAVIS LP 1 3136-01-074 C 3136-1-74	HANNON DR SH 45 CONSTRUCT FRONT RDS FOR 4 LANE PARKWAY	.704	\$ 1,586,872.55'	56,230.47'	1,229,951.09'	81.5'
WORK ORDER- 12-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-12-89 TIME COMPUTED 12-24-89 ADDL DAYS GRANTED- 348 PERCENT TIME USED- 36					
HUNTER INDUSTRIES, INC.	CONTRACT 11890035	TOTALS	5,463,470.44'	285,136.33'	5,594,586.04'	99.9'
TRAVIS LP 1 3136-01-078 CL 3136-1-78	PARMER LANE DUVAL ROAD LANDSCAPE DEVELOPMENT	1.240	\$ 104,863.62'	328.30'	102,478.47'	99.7'
WORK ORDER- 01-09-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-25-91 TIME COMPUTED 01-25-91 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
GREEN GRASS INC.	CONTRACT 11900049	TOTALS	104,863.62'	328.30'	102,478.47'	99.7'
TRAVIS US 290 0113-09-054 NH 93(23)	0.3 MI E OF INDUSTRIAL OAKS BLVD 0.3 MI E OF BRODIE LN GR, FLEX BS, SURF, STRS	.950	\$ 589,777.64'	35,418.98'	483,097.77'	86.2'
WORK ORDER- 01-21-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-08-93 TIME COMPUTED 02-06-93 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
CAPITAL EXCAVATION COMPANY	CONTRACT 12920002	TOTALS	589,777.64'	35,418.98'	483,097.77'	86.2'
TRAVIS VA 4800-00-011 SMERP 4800-00-11	STATEWIDE (20 LOCATIONS) SEAL COAT, HOT ASPH RUBBER & MICRO-SURF	.001	\$ 918,177.00'	.00'	240,103.80'	55.4'
WORK ORDER- 01-07-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-05-93 TIME COMPUTED 04-05-93 ADDL DAYS GRANTED- PERCENT TIME USED- 56					
KEYSTONE SERVICES, INC.	CONTRACT 12920048	TOTALS	918,177.00'	.00'	240,103.80'	55.4'
WILLIAMSON IH 35 0015-08-096 IM 35-3(167)254	BI 35M N OF GEORGETOWN S END OF SOUTH SAN GABRIEL RIVER BRIDGE OVERLAY MAIN LANES AND SHOULDERS	10.303	\$ 1,048,444.25'	313,392.94'	912,711.62'	91.6'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-29-93 TIME COMPUTED 03-29-93 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 01930006	TOTALS	1,048,444.25'	313,392.94'	912,711.62'	91.6'
WILLIAMSON SH 195 0836-01-008 CPM 836-1-8	SH 138 BELL C/L LEVEL UP, SEAL COAT & OVERLAY	5.888	\$ 567,493.14'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.	CONTRACT 02930030	TOTALS	567,493.14'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON NORTH OF RM 620		3.061	\$ 3,579,484.70	249,103.75	368,492.15	10.8
US 183 TRAVIS C/L						
0151-05-059 NH 93(22) CONSTRUCT DRAINAGE FACILITY						
WORK ORDER- 04-02-93	WORK BEGAN- 04-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-93					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 23					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 02930033		TOTALS	3,579,484.70	249,103.75	368,492.15	10.8
WILLIAMSON ETC "DISTRICT WIDE" AT		107.075	\$ 1,149,941.65	702,218.81	885,105.02	81.0
RM 2243 ETC VARIOUS LOCATIONS IN DISTRICT						
2103-01-014 ETC						
CPM 2103-1-14 LEVEL UP & TWO COURSE SURFACE TREATMENT						
WORK ORDER- 03-08-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 78					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02930044		TOTALS	1,149,941.65	702,218.81	885,105.02	81.0
WILLIAMSON IH 35		6.561	\$ 1,195,198.54	.00	.00	.0
SH 195 6.1 MI NORTH						
0440-02-009 STP 93(97)R ADD SHOULDERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930007		TOTALS	1,195,198.54	.00	.00	0.0
WILLIAMSON RM 620		4.307	\$ 7,059,966.13	462,880.45	4,304,283.65	64.1
FM 734 RM 1431						
3417-02-002 STP 92(80)RM GR, STRS & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 44					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13	462,880.45	4,304,283.65	64.1
WILLIAMSON AT AVERY BRANCH		.156	\$ 406,743.22	73,904.08	304,359.73	78.7
FM 1660						
1200-01-015 BR 92(22)OF REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 81					
CHASCO CONTRACTING						
CONTRACT 09920023		TOTALS	406,743.22	73,904.08	304,359.73	78.7
WILLIAMSON AT FM 1660 IN HUTTO		.347	\$ 189,555.50	.00	184,066.95	99.9
US 79						
0204-02-018 CD 204-2-18 IMPROVE DRAINAGE						
WORK ORDER- 00-00-00	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 93					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11920021		TOTALS	189,555.50	.00	184,066.95	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION *
*****
WILLIAMSON AT OPOSSUM CREEK *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
FM 971 * .137 * $ 310,556.27 * 3,395.92 * 292,280.63 * 99.1 *
2690-01-018 * * * * *
CD 2690-1-18 LENGTHEN AND WIDEN BRIDGE * * * * *

WORK ORDER- 12-14-92 WORK BEGAN- 02-16-93 * * * * *
DATE WORK COMPLETED- TIME COMPUTED 12-30-92 * * * * *
CONTRACT WORKING DAYS- 64 ADDL DAYS GRANTED- * * * * *
WORKING DAYS CHARGED- 62 PERCENT TIME USED- 97 * * * * *

CAPITAL EXCAVATION COMPANY * * * * *
CONTRACT 11920044 *TOTALS * 310,556.27 * 3,395.92 * 292,280.63 * 99.1 *
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DISTRICT CONTRACT AMOUNT 263,260,424.36
DISTRICT ESTIMATES THIS MONTH 10,665,796.14
DISTRICT TOTAL ESTIMATES PAID TO DATE 117,524,055.81
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA FM 1333, E SH 173 0421-04-026 CPM 421-4-26 PAVEMENT REPAIR AND SEAL COAT		9.918	\$ 294,406.50	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03930030		TOTALS	294,406.50	.00	.00	0.0
ATASCOSA BROWN ST, IN JOURDANTON SH 97 0328-04-035 CPM 328-4-35 SEAL COAT & ASPHALTIC OVERLAY		4.730	\$ 546,738.70	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03930066		TOTALS	546,738.70	.00	.00	0.0
BEXAR END OF FM 2790, S OF MEDINA RV, N FM 2790 1741-02-021 IH 410 A 1741-2-21 GRAD, STRUCT, BASE & SURF		2.861	\$ 1,216,388.87	\$ 51,524.12	1,257,052.24	99.9
WORK ORDER- 03-05-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 96					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01920043		TOTALS	1,216,388.87	51,524.12	1,257,052.24	99.9
BEXAR 1.5 MI N OF LP 1604 IH 10 0.2 MI N OF LP 1604 0072-08-097 NH 93(21) GRADING, RIPRAP & PIPE DRAINS		1.268	\$ 195,548.75	\$ 50,341.30	74,083.47	39.8
WORK ORDER- 02-12-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 32					
H. B. ZACHRY COMPANY						
CONTRACT 01930007		TOTALS	195,548.75	50,341.30	74,083.47	39.8
BEXAR 0.1 MI E OF ACKERMAN RD FM 78 LP 1604 0025-09-061 STP 90(209)MM GR, STRS, BASE & SURF		6.818	\$ 8,602,331.12	\$ 315,993.71	2,965,945.12	36.2
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 43					
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12	315,993.71	2,965,945.12	36.2
BEXAR IN SAN ANTONIO FROM SAN ANTONIO RV IH 35 MARTIN ST (SB LNS) 0017-10-171 NH 93(8)I SIGN & DELIN FOR PROJ II-C		1.995	\$ 1,794,061.15	\$ 95,840.75	95,840.75	5.6
WORK ORDER- 03-25-93	WORK BEGAN- 05-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 7					
MICA CORPORATION						
CONTRACT 02930002		TOTALS	1,794,061.15	95,840.75	95,840.75	5.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	US 90 (N), S LP 1604 2452-01-026 CPM 2452-1-26	3.704	\$ 287,585.84'	28,300.12'	311,482.41'	99.9'
	PAV REPAIR, SEAL COAT & ASPH OVERLAY					

WORK ORDER-	02-25-93	WORK BEGAN-	03-08-93			
DATE WORK COMPLETED-		TIME COMPUTED	03-13-93			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	76			

CLARK CONSTRUCTION CO., INC. CONTRACT 02930020 TOTALS 287,585.84' 28,300.12' 311,482.41' 99.9'

BEXAR	NB & SB OVERPASSES OF T&NO RR & FM 78 IH 410 0521-06-058 BH 93(7)	.169	\$ 938,657.27'	113,693.84'	182,017.84'	20.4'
	REHAB OVERPASSES & APPROACHES					

WORK ORDER-	04-02-93	WORK BEGAN-	04-19-93			
DATE WORK COMPLETED-		TIME COMPUTED	04-18-93			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			

CAPITAL EXCAVATION COMPANY CONTRACT 02930036 TOTALS 938,657.27' 113,693.84' 182,017.84' 20.4'

BEXAR	0.4 MI W OF BULVERDE RD LP 1604 2452-03-080 CL 2452-3-80	5.227	\$ 113,885.29'	.00'	.00'	.0'
	0.2 MI W OF MOPAC RR EROSION CONTROL					

WORK ORDER-	03-19-93	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	04-04-93			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

LUBEC SEEDING & EROSION CONTROL CONTRACT 02930043 TOTALS 113,885.29' .00' .00' 0.0'

BEXAR	ETC "DISTRICT WIDE" SH 16 ETC VARIOUS LOCATIONS IN DISTRICT 0291-09-020 ETC CPM 291-9-20	AT 102.891	\$ 1,115,912.40'	342,771.64'	421,557.70'	39.7'
	SEAL COAT					

WORK ORDER-	03-03-93	WORK BEGAN-	04-05-93			
DATE WORK COMPLETED-		TIME COMPUTED	04-05-93			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29			

E. E. HOOD & SONS, INC. CONTRACT 02930051 TOTALS 1,115,912.40' 342,771.64' 421,557.70' 39.7'

BEXAR	LP 1604 FM 1957 FM 3487 2104-02-017 STP 92(5)MM	4.934	\$ 8,889,945.47'	357,040.52'	4,257,391.73'	50.4'
	GR, STRS, BASE & SURF					

WORK ORDER-	05-06-92	WORK BEGAN-	05-21-92			
DATE WORK COMPLETED-		TIME COMPUTED	05-22-92			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	43			

E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC. CONTRACT 03920003 TOTALS 8,889,945.47' 357,040.52' 4,257,391.73' 50.4'

BEXAR	0.07 MI. W. OF CHERRY RIDGE DR. IH 410 0.18 MI. E. OF CHERRY RIDGE DR. 0521-04-188 NH 92(18)IM	.254	\$ 7,662,472.88'	297,333.25'	5,234,489.29'	71.9'
	GR, STRS, BASE, SURF & SIGN					

WORK ORDER-	04-29-92	WORK BEGAN-	06-01-92			
DATE WORK COMPLETED-		TIME COMPUTED	05-15-92			
CONTRACT WORKING DAYS-	719	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	51			

AUSTIN BRIDGE & ROAD, INC. CONTRACT 03920044 TOTALS 7,662,472.88' 297,333.25' 5,234,489.29' 71.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SALADO CREEK, N OF IH 37, N		9.952	\$ 489,684.77	.00	.00	.0
IH 410 0521-06-071 CPM 521-6-71						
PAVEMENT REPAIR & MICRO-SURFACE (TRVLWY)						
WORK ORDER- 04-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 17					
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03930021		TOTALS	489,684.77	.00	.00	0.0
BEXAR AT GUILBEAU RD & AT MAINLAND DR NW OF SAN ANTONIO (NORTHBOUND)		.002	\$ 193,715.75	28,306.20	38,566.20	20.9
SH 16 0291-10-071 MCSP 291-10-71						
LT TN LNS ON NB APPR & IMPR TRAF SIGNALS						
WORK ORDER- 03-30-93	WORK BEGAN- 04-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COR CONSTRUCTION CO., INC.						
CONTRACT 03930038		TOTALS	193,715.75	28,306.20	38,566.20	20.9
BEXAR FRESNO, S		5.289	\$ 456,601.57	264,494.49	354,124.05	81.6
IH 10 0072-12-154 CPM 72-12-154						
MICRO-SURFACING						
WORK ORDER- 03-31-93	WORK BEGAN- 04-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 53					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03930078		TOTALS	456,601.57	264,494.49	354,124.05	81.6
BEXAR HAMILTON-WOLFE RD, N		1.884	\$ 5,539,073.21	.00	.00	.0
LP 345 0072-08-086 NH 93(40)M						
GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930002		TOTALS	5,539,073.21	.00	.00	0.0
BEXAR IH 410		2.751	\$ 331,701.83	2,493.75	2,493.75	.7
FM 2536 2440-01-016 CPM 2440-1-16						
LEVEL UP, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 05-06-93	WORK BEGAN- 05-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04930075		TOTALS	331,701.83	2,493.75	2,493.75	0.7
BEXAR AT 0.5 MI S OF SH 16		.001	\$ 119,303.85	.00	.00	.0
SH 211 3544-02-003 CD 3544-2-3						
CONSTRUCT DRAINAGE STRUCTURE & CHANNEL						
WORK ORDER- 05-18-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04930083		TOTALS	119,303.85	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 0.1 MI SW OF OAK MEADOWS (CROSSOVER)		.305	\$ 259,553.73'	.00'	.00'	.0'
IH 35 0.2 MI SW OF SELMA CROSSOVER						
0016-07-109						
IM 35-2(213)172 GRAD, BASE, SURF						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-		WORK BEGAN- 00-00-00				
CONTRACT WORKING DAYS-		TIME COMPUTED 00-00-00				
WORKING DAYS CHARGED-		60 ADDL DAYS GRANTED-				
		0 PERCENT TIME USED- 0				
DEAN WORD COMPANY						
CONTRACT 05930023		TOTALS	259,553.73'	.00'	.00'	0.0'
BEXAR LAKERIDGE DR., N		2.273	\$ 8,614,178.00'	414,344.06'	4,409,451.77'	53.9'
LP 345 HAMILTON-WOLFE RD.						
0072-08-079						
NH 92(38)M GR, STRS, BASE & SURF						
WORK ORDER- 07-23-92		WORK BEGAN- 08-05-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-08-92				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		196 PERCENT TIME USED- 65				
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00'	414,344.06'	4,409,451.77'	53.9'
BEXAR 0.3 MI E OF US 281, E		.957	\$ 3,182,539.23'	173,244.07'	956,111.01'	31.6'
LP 1604 MUD CREEK						
2452-03-070						
NH 92(40) GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 09-29-92		WORK BEGAN- 10-27-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		98 PERCENT TIME USED- 49				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08920006		TOTALS	3,182,539.23'	173,244.07'	956,111.01'	31.6'
BEXAR ETC DISTRICT WIDE		.016	\$ 732,000.00'	30,100.37'	351,263.62'	50.5'
IH 410 ETC VARIOUS LOCATIONS IN DISTRICT						
0521-05-098 ETC						
MANH 92(122)I INSTALL TRAFFIC SIGNALS						
WORK ORDER- 09-11-92		WORK BEGAN- 11-30-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-11-92				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		74 PERCENT TIME USED- 74				
MICA CORPORATION						
CONTRACT 08920013		TOTALS	732,000.00'	30,100.37'	351,263.62'	50.5'
BEXAR 0.3 MI N OF CALLAGHAN RD		.530	\$ 7,018,147.36'	439,165.88'	6,618,492.70'	99.2'
IH 10 0.2 MI S OF CALLAGHAN RD						
0072-12-150						
IR 10-4(264)563 GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 11-14-91		WORK BEGAN- 11-20-91				
DATE WORK COMPLETED-		TIME COMPUTED 11-30-91				
CONTRACT WORKING DAYS-		210 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		260 PERCENT TIME USED- 91				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09910004		TOTALS	7,018,147.36'	439,165.88'	6,618,492.70'	99.2'
BEXAR		.000	\$.00'	.00'	75,712.63'	.0'
0017-10-132						
I 35-2(152)156						
BEXAR IN SAN ANTONIO FROM SAN ANTONIO RV		1.995	\$ 51,987,757.83'	2,550,193.59'	43,112,687.16'	87.6'
IH 35 MARTIN ST (PROJ II-C)						
0017-10-145						
I-IR 35-2(189)156 GR, ELEV STRS, PAYMTS, RET WALLS & ILLUM						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR		.000	\$.00'	.00'	48,340.08'	.0'
0072-12-105 I 10-4(202)568						
WORK ORDER- 11-05-90	WORK BEGAN- 11-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-90					
CONTRACT WORKING DAYS- 1,025	ADDL DAYS GRANTED- 86					
WORKING DAYS CHARGED- 670	PERCENT TIME USED- 60					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10900001		TOTALS	51,987,757.83'	2,550,193.59'	43,236,739.87'	87.8'
BEXAR LP 13		1.094	\$ 2,319,348.98'	81,574.65'	2,464,694.59'	99.9'
US 87	IH 410					
0143-01-041						
F 440(30)	GR, STRS, BASE & SURF					
WORK ORDER- 12-11-91	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 110					
WORKING DAYS CHARGED- 252	PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 10910007		TOTALS	2,319,348.98'	81,574.65'	2,464,694.59'	99.9'
BEXAR IN SAN ANTONIO ON BINZ-ENGLEMAN RD		.984	\$ 1,136,864.15'	57,688.33'	1,081,535.99'	99.9'
CS	FROM IH 35 TO FORT SAM HOUSTON					
0915-12-065						
A-RD 34(1)	GR, STRS, BASE & SURF					
WORK ORDER- 12-17-91	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 224	PERCENT TIME USED- 100					
DEAN WORD COMPANY						
CONTRACT 10910044		TOTALS	1,136,864.15'	57,688.33'	1,081,535.99'	99.9'
BEXAR FM 1628, E		2.782	\$ 1,189,368.38'	63,629.19'	1,264,017.79'	99.9'
FM 3432	LP 1604					
0850-05-002						
A 850-5-2	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 11-01-91	WORK BEGAN- 11-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED- 255	PERCENT TIME USED- 94					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 10910064		TOTALS	1,189,368.38'	63,629.19'	1,264,017.79'	99.9'
BEXAR 0.2 MI N OF LP 1604		2.859	\$ 12,247,632.42'	623,787.60'	3,641,087.89'	31.2'
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-064						
NH 92(133)IM	GR, STRS, BASE, SURF & SIGN					
BEXAR 0.2 MI N OF LP 1604		.001	\$ 149,277.00'	.00'	29,330.30'	20.6'
IH 10	0.1 MI N OF HUEBNER RD					
0072-08-094						
IR 10-4(265)556	UTILITY ADJUSTMENTS					
WORK ORDER- 12-03-92	WORK BEGAN- 12-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-93					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 15					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10920029		TOTALS	12,396,909.42'	623,787.60'	3,670,418.19'	31.1'
BEXAR IN SAN ANTONIO AT FREDERICKSBURG RD		.227	\$ 8,960,531.74'	448,513.81'	2,207,190.47'	25.9'
IH 410						
0521-04-202						
NH 93(7)IM	GR, STRS, BASE, SURF & SIGN					

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BEXAR IN SAN ANTONIO FR CALLAGHAN RD			.001	\$ 102,529.20	\$ 1,987.40	\$ 73,825.11	75.7
IH 410 IN 10							
0521-04-214							
IR 410-4(267)564 UTILITY ADJUSTMENTS							
WORK ORDER- 01-11-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			629				
WORKING DAYS CHARGED-			124				
H. B. ZACHRY COMPANY							
CONTRACT 11920024			TOTALS	9,063,060.94	450,501.21	2,281,015.58	26.4
BEXAR IN SAN ANTONIO FROM FRUITT AVE			24.539	\$ 32,254,953.79	\$ 1,182,440.37	\$ 6,766,627.03	22.0
IH 35 SOUTHCROSS AVE							
0017-09-064							
IM 35-2(210)152 MATRIX SIGNS & SURVEILLANCE SYSTEM							
WORK ORDER- 01-25-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			360				
WORKING DAYS CHARGED-			60				
BENDIX FIELD ENGINEERING CORPORATION							
CONTRACT 12920007			TOTALS	32,254,953.79	1,182,440.37	6,766,627.03	22.0
COMAL ETC "DISTRICT WIDE" AT			7.374	\$ 918,627.05	\$.00	\$.00	.0
IH 35 ETC VARIOUS LOCATIONS IN DISTRICT							
0016-04-090 ETC							
CPM 16-4-90 CRACK SEALING, SEAL COAT & ASPH OVERLAY							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			72				
WORKING DAYS CHARGED-			0				
HUNTER INDUSTRIES, INC.							
CONTRACT 03930071			TOTALS	918,627.05	.00	.00	0.0
COMAL 0.3 MI N OF FM 306			5.947	\$ 21,261,451.78	\$ 429,053.76	\$ 5,968,722.95	29.5
IH 35 HAYS C/L							
0016-04-082							
NH 92(128)IM GR, STRS, BS & SURF							
WORK ORDER- 10-20-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			405				
WORKING DAYS CHARGED-			95				
HUNTER INDUSTRIES, INC.							
E. E. HOOD & SONS, INC.							
CONTRACT 09920002			TOTALS	21,261,451.78	429,053.76	5,968,722.95	29.5
DIMMIT ZAVALA COUNTY LINE, S			4.769	\$ 946,042.05	\$ 10,778.04	\$ 912,694.52	100.0
FM 1867 SH 85 AT BIG WELLS							
1799-02-011							
STP 92(83)R GRAD, STR, BASE, SURF							
WORK ORDER- 08-31-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			140				
WORKING DAYS CHARGED-			89				
HAILE & HAILE, INC.							
CONTRACT 07920063			TOTALS	946,042.05	10,778.04	912,694.52	100.0
FRIO ETC "DISTRICT WIDE" AT			144.507	\$ 1,223,388.10	\$ 169,604.95	\$ 344,308.79	29.6
BI 35-E ETC VARIOUS LOCATIONS IN DISTRICT							
0017-15-009 ETC							
CPM 17-15-9 SEAL COAT							
WORK ORDER- 03-08-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			60				
WORKING DAYS CHARGED-			0				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02930016			TOTALS	1,223,388.10	169,604.95	344,308.79	29.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FRIO	US 57	19.768	\$ 2,439,726.62	\$ 262,643.31	\$ 2,150,112.07	92.7
IH 35	FM 140					
0017-06-055						
MC 17-6-55	PLANING, SEAL & ASPHALTIC OVERLAY					
WORK ORDER- 09-03-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08920095		TOTALS	2,439,726.62	262,643.31	2,150,112.07	92.7

GUADALUPE	IH 35, S	3.066	\$ 3,722,409.88	\$ 11,780.00	\$ 11,780.00	.3
FM 3009	FM 78					
3107-02-013						
STP 93(16)MM	GR, STRS, BASE & SURF					
WORK ORDER- 04-28-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
DEAN WORD COMPANY						
CONTRACT 03930002		TOTALS	3,722,409.88	11,780.00	11,780.00	0.3

GUADALUPE	SH 123	2.354	\$ 479,176.04	.00	\$ 466,816.77	99.9
FM 1101	0.9 MI E OF COMAL COUNTY LINE					
1272-02-006						
CSR 1272-2-6	GRAD, STR, BASE, SURF					
WORK ORDER- 08-17-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
HUNTER INDUSTRIES, INC.						
CONTRACT 07920041		TOTALS	479,176.04	.00	466,816.77	99.9

GUADALUPE	BEXAR C/L	3.477	\$ 20,135,838.79	\$ 4,462.80	\$ 19,637,815.71	99.9
IH 35	FM 3009					
0016-06-029						
IR 35-2(157)173	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-30-90	WORK BEGAN- 02-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 95					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DEAN WORD COMPANY						
CONTRACT 11890031		TOTALS	20,135,838.79	4,462.80	19,637,815.71	99.9

GUADALUPE	BEXAR C/L	3.477	\$ 668,556.55	\$ 57,620.39	\$ 485,747.02	76.4
IH 35	FM 3009					
0016-06-036						
IR 35-2(205)173	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER- 01-03-92	WORK BEGAN- 06-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
MICA CORPORATION						
CONTRACT 11910007		TOTALS	668,556.55	57,620.39	485,747.02	76.4

GUADALUPE	SH 123, E	8.923	\$ 1,242,142.07	\$ 56,605.96	\$ 387,259.22	32.8
FM 1339	FM 3353					
1434-01-010						
CSR 1434-1-10	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 01-12-93	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
HUNTER INDUSTRIES, INC.						
CONTRACT 12920054		TOTALS	1,242,142.07	56,605.96	387,259.22	32.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL FM 474 1042-01-018 CSR 1042-1-18 GRAD, STR, BASE, SURF		0.1 MI E OF US 87 (HILL ST), E 0.9 MI	.900	\$ 494,022.54'	7,695.00'	516,899.86' 99.9'
WORK ORDER- 05-20-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
DEAN WORD COMPANY						
CONTRACT 04920011		TOTALS		494,022.54'	7,695.00'	516,899.86' 99.9'
LASALLE SH 97 0328-08-018 STP 92(81)R GRAD, STR, BASE, SURF		SH 72, S 1.8 MI (SOUTH OF FRIO RIVER)	4.405	\$ 812,611.13'	1,440.60'	798,558.68' 100.0'
WORK ORDER- 08-17-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED- 05-06-93	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
FOREMOST PAVING, INC.						
CONTRACT 07920028		TOTALS		812,611.13'	1,440.60'	798,558.68' 100.0'
MAVERICK US 57 0276-01-024 CPM 276-1-24 SEAL COAT (ALL) & ASPH OVERLAY (TRVLWY)		8.6 MI E OF US 277 2.3 MI E OF FM 481	16.100	\$ 552,430.30'	15,015.47'	490,505.19' 90.6'
WORK ORDER- 03-31-93	WORK BEGAN- 04-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03930062		TOTALS		552,430.30'	15,015.47'	490,505.19' 90.6'
MCMULLEN FM 3445 3439-01-002 STP 92(6)R GRAD, STR, BASE, SURF		SH 16, E & N 0.1 MI E OF SAN MIGUEL CREEK	7.182	\$ 1,364,173.84'	.00'	1,391,193.33' 99.9'
WORK ORDER- 05-08-92	WORK BEGAN- 05-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
GLENN FUQUA, INC.						
CONTRACT 03920010		TOTALS		1,364,173.84'	.00'	1,391,193.33' 99.9'
MCMULLEN SH 16 0517-02-031 FR 1161(8) GRAD, STR, BASE & SURF		ATASCOSA COUNTY LINE 0.2 MI S OF SH 72 (N OF TILDEN)	12.616	\$ 3,907,656.21'	180,908.74'	3,377,710.10' 90.9'
WORK ORDER- 12-17-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 86					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
DEAN WORD COMPANY						
CONTRACT 10910041		TOTALS		3,907,656.21'	180,908.74'	3,377,710.10' 90.9'
MEDINA ETC "DISTRICT WIDE" AT IH 35 ETC VARIOUS LOCATIONS IN DISTRICT 0017-05-065 ETC CPM 17-5-65 SEAL COAT & MICRO-SURFACING			26.810	\$ 1,417,111.48'	400,760.05'	400,760.05' 29.7'
WORK ORDER- 04-08-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03930027		TOTALS		1,417,111.48'	400,760.05'	400,760.05' 29.7'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA FM 471 (SOUTH), E OF CASTROVILLE, W FM 1343		2.692	\$ 367,608.14	\$.00	\$.00	.0
US 90						
0024-06-052						
CPM 24-6-52 SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03930076		TOTALS	367,608.14	.00	.00	0.0
MEDINA SH 132 (US 81) NE OF DEVINE, N & E FM 471		6.066	\$ 1,690,507.18	\$ 138,008.81	\$ 780,690.90	48.6
FM 463						
0849-03-015						
CSR 849-3-15 GRAD, STR, BASE, SURF						
WORK ORDER- 09-29-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 49	89				
DEAN WORD COMPANY						
CONTRACT 08920030		TOTALS	1,690,507.18	138,008.81	780,690.90	48.6
MEDINA 0.7 MI N OF US 90 S END US 90-SPT RR O/P, E OF HONDO		1.906	\$ 6,571,441.76	\$ 273,114.13	\$ 5,163,034.87	82.8
SH 173						
0421-08-017						
C 421-8-17 GR, STRS, BASE, SURF & ILLUM						
WORK ORDER- 11-18-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 70	252				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10910004		TOTALS	6,571,441.76	273,114.13	5,163,034.87	82.8
MEDINA FM 471, E BEXAR COUNTY LINE		4.977	\$ 1,266,003.31	\$ 159,286.63	\$ 693,244.51	57.7
FM 1957						
2104-01-004						
STP 93(13)R GRAD, STR, BASE, SURF						
WORK ORDER- 01-21-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 42	63				
F. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 12920006		TOTALS	1,266,003.31	159,286.63	693,244.51	57.7
UVALDE FM 3447 IN UVALDE		3.030	\$ 289,947.10	\$.00	\$.00	.0
US 90						
0024-01-078						
CPM 24-1-78 ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
HAILE & HAILE, INC.						
CONTRACT 03930033		TOTALS	289,947.10	.00	.00	0.0
UVALDE 0.5 MI SE OF US 83		8.220	\$ 1,588,964.70	\$ 47,327.44	\$ 1,546,029.85	100.0
FM 117						
0236-01-014						
STP 92(48)R GRAD, STR, BASE, SURF						
WORK ORDER- 06-02-92	WORK BEGAN- 06-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 73	145				
HAILE & HAILE, INC. JASCON, INC.						
CONTRACT 05920004		TOTALS	1,588,964.70	47,327.44	1,546,029.85	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UVALDE	1.64 MI N OF FM 1050 AT UTOPIA	4.880	\$ 30,476.00	\$.00	24,087.72	83.1
RM 187	3.24 MI S OF FM 1050					
0678-01-021						
C 678-1-21	LANDSCAPE DEVELOPMENT					

UVALDE	1.64 MI N OF FM 1050	4.880	\$ 13,325.00	704.33	9,156.29	72.3
RM 187	3.24 MI S OF FM 1050					
0678-01-022						
CL 678-1-22	LANDSCAPE ESTABLISHMENT					

WORK ORDER- 01-09-92	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0

TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 12910030		TOTALS	43,801.00	704.33	33,244.01	79.8

WILSON	END OF FM 775 AT FM 3432, SW	7.348	\$ 2,569,794.42	120,052.14	2,127,570.82	87.1
FM 775	US 181					
3440-01-004						
A 3440-1-4	GRAD, STR, BASE, SURF					

WORK ORDER- 05-29-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	190				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	146				71

V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04920073		TOTALS	2,569,794.42	120,052.14	2,127,570.82	87.1

WILSON	AT SUNNYSIDE DR, 0.5 MI S OF SH 97 (H)	.001	\$ 38,445.21	8,207.22	8,207.22	22.4
US 181						
0100-03-054						
MC 100-3-54	CONSTRUCT PARK & RIDE FACILITY					

WORK ORDER- 05-07-93	WORK BEGAN- 05-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0

COR CONSTRUCTION CO., INC.						
CONTRACT 04930041		TOTALS	38,445.21	8,207.22	8,207.22	22.4

WILSON	3.5 MI SE OF SH 123, E	4.646	\$ 880,843.01	37,761.80	843,349.50	99.9
FM 1681	4.6 MI (UNION)					
0215-11-012						
STP 92(82)R	GRAD, STR, BASE, SURF					

WORK ORDER- 08-24-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	116				70

V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 07920026		TOTALS	880,843.01	37,761.80	843,349.50	99.9

WILSON	SH 97, 7.0 MI SW OF FLORESVILLE	4.289	\$ 667,972.51	2,374.99	677,344.15	99.9
FM 3161	FM 2505					
2386-01-006						
CSR 2386-1-6	GRAD, STR, BASE, SURF					

WILSON		.000	\$.00	867.42	867.42	.0
STOCK-ACCT 15-1-0304						

WORK ORDER- 09-21-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	89				74

PANNEE LEASE SERVICE, INC.						
CONTRACT 08920041		TOTALS	667,972.51	3,242.41	678,211.57	99.9

WILSON	AT KICASTER CR N OF FLORESVILLE	.113	\$ 447,324.95	115,258.70	254,356.37	59.8
LP 181						
0100-09-012						
BR 92(68)	REPLACE BRIDGE					

WORK ORDER- 12-14-92	WORK BEGAN- 01-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	62				69

DEAN WORD COMPANY						
CONTRACT 11920011		TOTALS	447,324.95	115,258.70	254,356.37	59.8

DISTRICT CONTRACT AMOUNT					246,950,714.75	
DISTRICT ESTIMATES THIS MONTH					10,526,135.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					137,764,236.57	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS SAN PATRICIO COUNTY LINE		13.674	\$ 17,884,656.46	\$ 302,839.37	4,157,120.50	24.4
SH 35 FM 3036						
0180-04-062 F 69(5) GR, BS, SURF & STURCTURES						
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 18					
HELDENFELS BROTHERS, INC.						
CONTRACT 08920002		TOTALS	17,884,656.46	302,839.37	4,157,120.50	24.4
ARANSAS BS 35-L IN ROCKPORT		1.503	\$ 892,399.43	.00	915,638.00	100.0
SH 35 STAPP AVE IN ARANSAS PASS						
0180-05-044 CD 180-5-44 CONSTRUCT LEFT TURN LANES						
WORK ORDER- 09-14-92	WORK BEGAN- 10-06-92					
DATE WORK COMPLETED- 04-01-93	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 91					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08920039		TOTALS	892,399.43	.00	915,638.00	100.0
BEE ETC AT HILLSIDE, CLAY, ARCHER, TYLER & ST.		.005	\$ 571,840.00	\$ 51,987.88	532,475.95	98.0
US 59 ETC MARYS STREETS IN BEEVILLE, ETC						
0088-01-046 ETC MC 88-1-46 MODIFY TRAFFIC SIGNALS						
WORK ORDER- 10-06-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 61					
V. C. HUFF, INC.						
CONTRACT 09920013		TOTALS	571,840.00	51,987.88	532,475.95	98.0
BEE NORTH OF SH 202		1.929	\$ 858,496.33	\$ 88,943.22	574,634.04	70.4
US 181 0.25 MILES SOUTH						
0100-08-069 CD 100-8-69 GR, BASE & SURF						
WORK ORDER- 12-22-92	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 56					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11920013		TOTALS	858,496.33	88,943.22	574,634.04	70.4
GOLIAD REFUGIO CO LINE		1.995	\$ 109,946.90	\$ 29,844.48	29,844.48	28.5
US 183 0.5 MI NORTH OF REFUGIO CO LINE						
0155-04-037 MC 155-4-37 REGRADE DITCHES AND DRAINAGE						
WORK ORDER- 04-13-93	WORK BEGAN- 04-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 03930072		TOTALS	109,946.90	29,844.48	29,844.48	28.5
GOLIAD ON CR 189 AT RICE LAKE CREEK		.567	\$ 879,822.18	.00	405,119.38	48.3
CR 0916-26-004 BR 88(329)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-06-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 59					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09920045		TOTALS	879,822.18	.00	405,119.38	48.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JIM WELLS LIVE OAK COUNTY LINE US 281 0.683 MILES SOUTH OF CR 327 0254-03-061 NH 92(12)M GR, STRS, BS & SURF WORK ORDER- 04-16-92 WORK BEGAN- 05-01-92 DATE WORK COMPLETED- TIME COMPUTED 05-02-92 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 216 PERCENT TIME USED- 60 HELDENFELS BROTHERS, INC. CONTRACT 03920001		8.530	\$ 8,699,506.69	\$ 872,484.10	\$ 5,975,848.54	72.3
*****		TOTALS	8,699,506.69	872,484.10	5,975,848.54	72.3
***** JIM WELLS FM 2044 SH 359 1.4 MI N OF FM 2044 0087-01-078 MC 87-1-78 UPGR APPR GDRL & BR RAIL JIM WELLS 1.4 MI N OF FM 2044 SH 359 NUECES RIVER BR 0087-02-036 MC 87-2-36 UPGR APPR GDRL & BR RAIL WORK ORDER- 11-17-92 WORK BEGAN- 02-17-93 DATE WORK COMPLETED- TIME COMPUTED 12-03-92 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 60 PERCENT TIME USED- 80 BUSTER PAVING CO., INC. CONTRACT 10920054		14.423	\$ 221,083.23	\$ 28,421.38	\$ 183,115.47	87.1
*****		TOTALS	237,872.23	28,527.78	198,866.07	88.0
***** JIM WELLS 0.285 MI S OF CR 327 US 281 1.653 MI N OF FM 3376 0254-03-048 F 798(7) WDN, GR, DRAINAGE, STRS, FLEX BASE & ACP WORK ORDER- 01-15-92 WORK BEGAN- 01-20-92 DATE WORK COMPLETED- TIME COMPUTED 01-31-92 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 240 PERCENT TIME USED- 80 HELDENFELS BROTHERS, INC. CONTRACT 12910019		9.858	\$ 7,115,951.05	\$ 120,321.41	\$ 6,053,123.81	89.5
*****		TOTALS	7,115,951.05	120,321.41	6,053,123.81	89.5
***** NUECES AT OSO CREEK FM 2444 2343-01-021 BR 92(4) REPLACE BRIDGE & APPROACHES WORK ORDER- 05-11-92 WORK BEGAN- 06-12-92 DATE WORK COMPLETED- TIME COMPUTED 05-27-92 CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 190 PERCENT TIME USED- 68 BAY, INC. CONTRACT 03920009		.371	\$ 1,377,220.16	\$ 34,812.08	\$ 847,320.05	64.7
*****		TOTALS	1,377,220.16	34,812.08	847,320.05	64.7
***** NUECES AT SEAWALL BR, DALE MILLER BR & SH 361 AT REDFISH BAY RELIEF BR 2263-02-063 MC 2263-2-63 GUARDRAIL REPAIR AND UPGRADE WORK ORDER- 04-13-93 WORK BEGAN- 05-17-93 DATE WORK COMPLETED- TIME COMPUTED 04-29-93 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 20 PERCENT TIME USED- 50 BUSTER PAVING CO., INC. CONTRACT 03930029		.488	\$ 59,306.53	\$ 39,684.82	\$ 39,684.82	70.4
*****		TOTALS	59,306.53	39,684.82	39,684.82	70.4
***** NUECES 5.0 MI W OF SH 286 FM 70 10.0 MI W OF SH 286 1558-03-013 STP 93(99)R REHAB RDWY AND PAVE SHLDRS WORK ORDER- 05-19-93 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 06-04-93 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 FOREMOST PAVING, INC. CONTRACT 04930010		4.924	\$ 1,632,684.62	\$.00	\$.00	0.0
*****		TOTALS	1,632,684.62	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES ON EVERHART RD AT SNOWGOOSE CS IN CORPUS CHRISTI 0916-35-025 HES 000S(634) INTERCONNECT SIGNALS		.003	\$ 196,970.00	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 05930041		TOTALS	196,970.00	.00	.00	0.0
NUECES INTERSECTION OF SH361 AND ALISTER ST W. SH 361 COTTER AVE IN PORT ARANSAS 2263-02-052 STP 92(31)R REHAB RDWY, C & G		.861	\$ 1,093,688.51	\$ 51,926.33	792,432.98	76.3
WORK ORDER- 07-24-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
HELDEFELLS BROTHERS, INC.						
CONTRACT 06920066		TOTALS	1,093,688.51	51,926.33	792,432.98	76.3
NUECES FM 2444 (STAPLES ST) SH 357 SH 358 1069-01-019 CRP 91(77)M GR, STRS, BASE & SURF		3.588	\$ 6,517,254.79	\$ 18,750.38	4,875,180.10	78.7
WORK ORDER- 08-20-91	WORK BEGAN- 08-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 68					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
BAY, INC.						
CONTRACT 07910002		TOTALS	6,517,254.79	18,750.38	4,875,180.10	78.7
NUECES FM 43 FM 665 MAIN ENTRANCE TO CUDDIHY FIELD 1052-02-057 STP 92(147)R RECONST RDWY, WIDEN SHLDRS, SFTY END TRT		5.018	\$ 1,858,335.30	\$ 146,938.11	745,277.34	42.2
WORK ORDER- 11-16-92	WORK BEGAN- 12-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
FOREMOST PAVING, INC.						
CONTRACT 10920003		TOTALS	1,858,335.30	146,938.11	745,277.34	42.2
NUECES CARRETA CREEK BU 77-V KLEBERG COUNTY LINE 0102-11-007 STP 92(59)R RECONST RDWY, SFTY END TRT		2.345	\$ 1,043,280.84	\$ 9,876.20	107,675.73	10.8
KLEBERG NUECES COUNTY LINE BU 77-V SIXTH STREET IN KINGSVILLE 0102-12-020 STP 92(59)R RECONST RDWY, SFTY END TRT, WDN BRIDGES		2.159	\$ 1,032,197.05	\$ 10,315.10	148,604.88	15.1
WORK ORDER- 11-16-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
FOREMOST PAVING, INC.						
CONTRACT 10920012		TOTALS	2,075,477.89	20,191.30	256,280.61	12.9
NUECES BU 77-U (OLD LP 295) BS 44-C 9TH ST IN ROBSTOWN 0373-05-023 STP 92(139)UM GR, BASE, SURF, C & G, STORM SEWER		.383	\$ 808,874.55	\$ 57,616.17	307,958.55	40.0
WORK ORDER- 11-16-92	WORK BEGAN- 12-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
FOREMOST PAVING, INC.						
CONTRACT 10920017		TOTALS	808,874.55	57,616.17	307,958.55	40.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAZANAS INDUSTRIAL MAINTENANCE, INC. CONTRACT 11920009		TOTALS	1,980,000.00	165,838.84	698,812.26	37.1
NUECES	AT CORPUS CHRISTI HARBOR BRIDGE	.001	\$ 1,980,000.00	\$ 165,838.84	\$ 698,812.26	37.1
US 181						
0101-06-089						
CPM 101-6-89	CLEANING & PAINTING STRUCTURE					
WORK ORDER- 12-08-92	WORK BEGAN- 01-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 37					
ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 11920010		TOTALS	88,702.75	6,061.00	57,899.84	68.7
NUECES	SH 44 TO GREENWOOD DR & FROM AIRLINE DR	3.143	\$ 88,702.75	\$ 6,061.00	\$ 57,899.84	68.7
SH 358	OSO BAY BRIDGE					
0617-01-137						
CL 617-1-137	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
BAY, INC. CONTRACT 11920034		TOTALS	1,138,641.45	39,428.94	801,221.49	74.0
REFUGIO	FM 1684	.127	\$ 274,431.85	\$ 20,692.71	\$ 292,082.97	99.9
FM 774	FM 2040					
0447-05-049						
MC 447-5-49	REPLACE STRS					
WORK ORDER- 06-23-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 93					
T. M. DAVIS CONSTRUCTION, INC. CONTRACT 05920065		TOTALS	274,431.85	20,692.71	292,082.97	99.9
SAN PATRICIO	NORTH END OF NUECES RIVER BRIDGE	5.572	\$ 2,766,170.92	\$ 363,536.98	\$ 571,329.53	21.7
FM 666	5.73 MILES NORTH					
1052-03-020						
STP 93(12)R	REHAB & WIDEN RDWY, ADD SHLDRS					
WORK ORDER- 03-01-93	WORK BEGAN- 04-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 7					
BAY, INC. CONTRACT 01930037		TOTALS	2,766,170.92	363,536.98	571,329.53	21.7
SAN PATRICIO	AT FM 3239	1.176	\$ 188,790.75	\$.00	\$.00	.0
US 181						
0101-04-086						
MC 101-4-86	REPAIR SLOPES					
WORK ORDER- 03-15-93	WORK BEGAN- 03-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
VALLEY GARDEN CENTER, INC. CONTRACT 02930054		TOTALS	188,790.75	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO NORTH OF BULLARD ST US 77 SOUTH OF PARKER ST IN ODEM 0372-01-064 NH 93(41)R RECONST RDWY, C & G, DRAINAGE		1.049	\$ 2,646,049.90	\$ 52,417.77	\$ 52,417.77	2.0
WORK ORDER- 05-06-93	WORK BEGAN- 05-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	3				1
RAY FARIS, INC.						
CONTRACT 04930048		TOTALS	2,646,049.90	52,417.77	52,417.77	2.0
SAN PATRICIO AT 0.317 MI N OF FM 881 IH 37 0074-04-033 MC 74-4-33 REPAIRING EROSION IN DRAINAGE EASEMENT		.071	\$ 116,876.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
AARON CONSTRUCTION CO.						
CONTRACT 05930027		TOTALS	116,876.00	.00	.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SAN PATRICIO NORTH END OF NUECES RIVER BRIDGE IH 37 APPROX 0.352 MI N 0074-05-078 MC 74-5-78 MICRO SEAL		5.632	\$ 349,147.77	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05930060		TOTALS	349,147.77	.00	.00	0.0
SAN PATRICIO PETERS SHALE US 77 0.6 MI S OF LP 73 0372-01-059 HES 0005(586) SAFETY TREATMENT		4.211	\$ 262,789.82	.00	164,102.81	100.0
WORK ORDER- 07-05-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89	03-29-90				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				18
WORKING DAYS CHARGED-	PERCENT TIME USED-	75				77
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 06890021		TOTALS	262,789.82	.00	164,102.81	100.0
SAN PATRICIO AT SH 35 I/C S OF GREGORY US 181 0101-04-076 NH 92(66)M GR, STRS, BASE & SURF		2.956	\$ 11,364,427.25	296,542.48	5,831,502.63	54.0
WORK ORDER- 07-29-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	122				33
BAY, INC.						
CONTRACT 06920004		TOTALS	11,364,427.25	296,542.48	5,831,502.63	54.0
SAN PATRICIO ETC VARIOUS LOCATIONS IN DISTRICT SH 359 ETC 0087-03-023 ETC CPM 87-3-23 OVERLAY		10.961	\$ 872,225.05	18,496.06	774,561.50	100.0
WORK ORDER- 08-05-92	WORK BEGAN- 09-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92	05-17-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	53				88
HELDEFELDS BROTHERS, INC.						
CONTRACT 07920020		TOTALS	872,225.05	18,496.06	774,561.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO ETC	"DISTRICT WIDE"	AT 389.128	\$ 3,714,090.24	\$ 470,176.09	\$ 1,421,553.43	40.2
SP 459 ETC	VARIOUS LOCATIONS IN DISTRICT					
0074-12-003 ETC						
CPM 74-12-3	SEAL COAT					
WORK ORDER- 01-07-93	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-93					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 6					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11920019		TOTALS	3,714,090.24	470,176.09	1,421,553.43	40.2
DISTRICT CONTRACT AMOUNT					78,632,647.37	
DISTRICT ESTIMATES THIS MONTH					3,298,058.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE					37,372,289.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	AT SH 6 & AT CARTER'S CREEK	.908	\$ 1,987,448.24	\$ 29,822.19	\$ 934,869.13	49.5
FM 1179						
1316-01-019						
STP 92(35)UM	WIDEN STRUCTURES					
WORK ORDER- 04-28-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
270						
140						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03920006		TOTALS	1,987,448.24	29,822.19	934,869.13	49.5

BRAZOS	SH 6 & SW PARKWAY INTERCHANGE	13.592	\$ 8,427,596.35	\$ 170,168.16	\$ 6,312,753.13	78.8
SH 6						
0049-12-020						
F 471(36)	GR., STRS., BASE, SURF. & GR. SEP.					
WORK ORDER- 05-25-90	WORK BEGAN- 06-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
360						
307						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04900002		TOTALS	8,427,596.35	170,168.16	6,312,753.13	78.8

BRAZOS	AT ROADSIDE PARK, 1.0 MI S OF FM 159	.301	\$ 17,990.40	\$.00	\$.00	.0
SH 6						
0050-02-065						
MC 50-2-65	REPAIR CHAIN LINK SECURITY FENCE					
WORK ORDER- 05-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
30						
2						
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 04930035		TOTALS	17,990.40	.00	.00	0.0

BRAZOS	LP 507 IN BRYAN, S	13.163	\$ 665,059.08	\$.00	\$ 48,765.13	7.7
SH 6	LP 507 IN COLLEGE STATION					
0049-12-036						
HES 000S(644)	SIGNING & PAVEMENT MARKINGS					
WORK ORDER- 06-17-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
105						
0						
DURABLE SPECIALTIES, INC.						
CONTRACT 05910041		TOTALS	665,059.08	.00	48,765.13	7.7

BRAZOS	US 190, E	3.749	\$ 908,270.03	\$ 17,190.75	\$ 229,012.95	26.5
OSR	FM 2223					
0475-02-040						
CSR 475-2-40	WIDENING, FLEX BASE AND SURFACE					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
120						
49						
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920036		TOTALS	908,270.03	17,190.75	229,012.95	26.5

BRAZOS	SH 47	4.714	\$ 7,695,100.69	\$ 148,378.37	\$ 1,904,684.54	26.0
FM 60	BRAZOS RV					
0506-01-042						
C 506-1-42	WIDEN & OVERLAY					
WORK ORDER- 09-16-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
360						
78						
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69	148,378.37	1,904,684.54	26.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	LITTLE BRAZOS RIVER	4.431	\$ 5,910,925.30	\$ 64,095.25	\$ 2,889,849.39	51.4
SH 21	TEX A&M ANNEX					
0116-04-065						
F 620(26)	WDN GR STRS & SURF					
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 48					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09910005		TOTALS	5,910,925.30	64,095.25	2,889,849.39	51.4

BRAZOS	AT SH 30 I/C	.001	\$ 90,854.30	\$ 1,140.00	\$ 67,858.52	78.6
SH 6						
0049-12-038						
C 49-12-38	LANDSCAPE DEVELOPMENT					

BRAZOS	AT OLD FM 2513	.001	\$ 28,474.80	\$.00	\$ 27,051.06	99.9
FM 2818						
2399-01-029						
C 2399-1-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	1,140.00	94,909.58	83.7

BRAZOS	SH 308	.500	\$ 17,325.00	\$.00	\$ 9,892.08	60.1
FM 60	LP 507					
0506-01-063						
CL 506-1-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-22-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 8					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12920042		TOTALS	17,325.00	.00	9,892.08	60.1

BURLESON	GCSF RR	.056	\$ 49,224.00	\$.00	\$.00	.0
SH 36	300' N					
0186-03-045						
MC 186-3-45	SLOPE STABILIZATION					
WORK ORDER- 02-05-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01930025		TOTALS	49,224.00	.00	.00	0.0

BURLESON	ETC "DISTRICT WIDE"	AT 110.302	\$ 1,167,192.00	\$ 34,704.61	\$ 183,723.88	16.5
SH 21	ETC VARIOUS LOCATIONS IN DISTRICT					
0116-03-052	ETC					
CPM 116-3-52	SEAL COAT					
WORK ORDER- 03-08-93	WORK BEGAN- 03-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02930017		TOTALS	1,167,192.00	34,704.61	183,723.88	16.5

BURLESON	IN CALDNELL FR FM 975	1.300	\$ 34,905.00	\$ 11,953.69	\$ 11,953.69	36.0
SH 21	0.1 MI E OF SH 36					
0116-03-051						
C 116-3-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-08-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 30					
BRAZOS SERVICES, INC.						
CONTRACT 03930053		TOTALS	34,905.00	11,953.69	11,953.69	36.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON FM 50		3.017	\$ 596,484.60	.00	.00	.0
FM 1361 FM 2155						
1399-01-019						
MC 1399-1-19 REHAB STRS, FLEX BS & SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 05930028		TOTALS	596,484.60	.00	.00	0.0
BURLESON FM 975 IN CALDWELL		2.327	\$ 5,790,403.94	33,498.25	5,729,481.66	99.9
SH 21 1.0 MI W OF FM 975						
0116-02-025						
F 684(18) MDN GR, STRS & SURF						
WORK ORDER- 11-30-90	WORK BEGAN- 01-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 93					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10900027		TOTALS	5,790,403.94	33,498.25	5,729,481.66	99.9
FREESTONE 2.0 MI W OF NAVARRO C/L		4.000	\$ 579,507.29	.00	.00	.0
FM 246 NAVARRO C/L						
0998-01-009						
MC 998-1-9 REPAIR BS FAILURES & SURF						
WORK ORDER- 05-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 04930081		TOTALS	579,507.29	.00	.00	0.0
GRIMES 0.16 MI E OF FM 1774		3.479	\$ 2,165,634.56	.00	.00	.0
SH 105 0.25 MI W OF MONTGOMERY C/L						
0338-01-037						
STP 93(84)R GR, STRS, BS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	.00	0.0
LEON ETC VARIOUS LOCATIONS IN DISTRICT 17		136.780	\$ 1,167,802.60	96,244.21	320,530.21	28.8
JS 79 ETC						
0205-03-034 ETC						
CPM 205-3-34 SEAL COAT						
WORK ORDER- 03-08-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930048		TOTALS	1,167,802.60	96,244.21	320,530.21	28.8
LEON 7.1 MILES SOUTH OF US 79		6.006	\$ 1,312,710.82	475.00	475.00	.0
FM 542 SOUTH 6.0 MILES						
0426-03-025						
STP 93(75)R FLEX BASE OVERLAY AND SURFACE						
WORK ORDER- 04-22-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 5					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930018		TOTALS	1,312,710.82	475.00	475.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON FM 39 FM 1372 6.5 MI E 1401-01-011 MC 1401-1-11 STAB EXIST BS, FLEX BS OVERLAY & SURF		6.489	\$ 911,447.06	\$ 251,859.28	\$ 255,906.26	29.5
WORK ORDER- 04-08-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 22					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 03930036		TOTALS	911,447.06	251,859.28	255,906.26	29.5
MADISON OSR FM 2346 SH 21 1223-03-009 CSR 1223-3-9 REWORK EXISTING BASE AND SURFACE		6.513	\$ 1,540,799.99	\$ 152,224.41	\$ 893,504.77	61.0
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 67					
SMITH & CO.(DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	152,224.41	893,504.77	61.0
MILAM MINERVA US 77 SOUTH 0.5 MILES 0210-01-015 CSR 210-1-15 REHAB EXISTING ROADWAY		11.218	\$ 1,465,482.06	\$ 3,934.63	\$ 3,934.63	.2
WORK ORDER- 04-15-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 3					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930007		TOTALS	1,465,482.06	3,934.63	3,934.63	0.2
MILAM THORNDALE NCL, N FM 486 FM 1331 0590-05-025 STP 93(11)R WIDEN, FLEX BASE OVERLAY AND SURFACE		4.712	\$ 929,784.15	\$.00	\$.00	.0
WORK ORDER- 04-28-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930047		TOTALS	929,784.15	.00	.00	0.0
ROBERTSON ETC DISTRICT WIDE AT VARIOUS LOCATIONS SH 14 ETC 0049-15-006 ETC CPM 49-15-6 ASPHALT CONCRETE PAVEMENT		21.546	\$ 1,422,616.29	\$ 372,780.05	\$ 372,780.05	27.5
WORK ORDER- 04-06-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 19					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930063		TOTALS	1,422,616.29	372,780.05	372,780.05	27.5
ROBERTSON US 190 0049-08-047 C 49-8-47 AT 5.5 MI N OF BRAZOS C/L CONSTRUCT TRUCK CHECK STATION		1.418	\$ 256,973.57	\$ 93,633.05	\$ 203,202.32	83.2
WORK ORDER- 09-09-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 63					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920108		TOTALS	256,973.57	93,633.05	203,202.32	83.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON S CITY LIMITS OF FRANKLIN (STA 41+93)		12.995	\$ 3,174,774.19	\$ 77,865.04	\$ 896,155.04	29.7
FM 46 OSR						
0540-02-015						
STP 92(110)R WIDENING, FLEX BASE, AND SURFACE						
WORK ORDER- 11-16-92		WORK BEGAN- 12-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
300		21				
62						
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 10920047		TOTALS	3,174,774.19	77,865.04	896,155.04	29.7
WALKER FM 247		8.192	\$ 1,808,230.89	\$ 76.00	\$ 1,115,347.27	64.9
FM 980 FM 3478						
0756-02-019						
CSR 756-2-19 WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF						
WORK ORDER- 03-05-92		WORK BEGAN- 04-08-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-21-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
140		62				
87						
SMITH & CO. (DEAD)						
CONTRACT 02920041		TOTALS	1,808,230.89	76.00	1,115,347.27	64.9
WALKER 0.25 MI W OF HARMON CREEK		1.301	\$ 710,500.92	\$.00	\$.00	.0
FM 980 1.1 MI E OF HARMON CREEK						
0756-02-020						
CD 756-2-20 GRADING, STR, BASE AND SURFACE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
100		0				
0						
BROWN & ROOT, INC.						
CONTRACT 04930076		TOTALS	710,500.92	.00	.00	0.0
WALKER AT SH 75		.001	\$ 63,018.54	\$ 3,002.00	\$ 57,205.81	95.5
IH 45						
0675-06-056						
CL 675-6-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-25-92		WORK BEGAN- 12-16-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-11-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
40		90				
36						
A-Z LANDSCAPE SERVICE						
CONTRACT 10920011		TOTALS	63,018.54	3,002.00	57,205.81	95.5
WASHINGTON S END YEGUA CR BR AT BURLESON C/L		11.161	\$ 14,290,672.72	\$.00	\$.00	.0
SH 36 LP 283						
0186-05-027						
MAUNH 92(101)M WDN GR STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
480		0				
0						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05930031		TOTALS	14,290,672.72	.00	.00	0.0
WASHINGTON SH 36		9.915	\$ 449,451.80	\$ 41,413.81	\$ 215,577.61	50.4
FM 390 CO RD 62						
0338-09-016						
MC 338-9-16 TREAT BS & ONE COURSE SURF TREAT						
WORK ORDER- 10-19-92		WORK BEGAN- 11-05-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-04-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
120		72				
86						
LONGHORN PAVING & CONST., INC.						
CONTRACT 09920037		TOTALS	449,451.80	41,413.81	215,577.61	50.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WASHINGTON	AT TOM GREEN ST	.115	\$ 97,006.77	\$ 3,022.94	\$ 95,624.55	100.0
BU 290F						
0114-10-072						
MC 114-10-72	IMPR TURN RADIUS & UPGR TRAF SIGNAL					
WORK ORDER- 10-09-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED- 04-08-93	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 09920057		TOTALS	97,006.77	3,022.94	95,624.55	100.0

WASHINGTON	AT FM 912 & AT FM 1155	.208	\$ 132,425.75	\$ 831.25	\$ 106,934.57	85.0
SH 105						
0315-06-027						
CLM 315-6-27	LANDSCAPE DEVELOPMENT					
WASHINGTON	AT FM 1155	.057	\$ 5,239.00	\$.00	\$ 5,055.90	99.9
FM 912						
0315-12-006						
CLM 315-12-6	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-21-93	WORK BEGAN- 02-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 60					
WALL'S GREEN ENTERPRISES						
CONTRACT 12920011		TOTALS	137,664.75	831.25	111,990.47	85.6

			DISTRICT CONTRACT AMOUNT		65,871,332.70	
			DISTRICT ESTIMATES THIS MONTH		1,608,312.94	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		22,892,129.15	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	865' NORTH OF LEGACY DR	1.824	\$ 5,239,627.91'	182,785.09'	3,448,589.02'	69.2'
SH 289	SH 121					
0091-05-028						
STP 88(70)MM	GR, STRS, CONC PAV & PAV MARK					
WORK ORDER- 03-09-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	320				
WORKING DAYS CHARGED-	PERCENT TIME USED- 66	211				
DUININCK BROS, INC.						
CONTRACT 01920002		TOTALS	5,239,627.91'	182,785.09'	3,448,589.02'	69.2'

COLLIN	IN PLANO ON COIT RD FROM 15TH ST	1.691	\$ 2,364,725.57'	.00'	.00'	.0'
MH	PARKER RD					
8010-18-001						
STP 93(70)MM	GR, STRM SWRS, CONC PAV, SIGN, LIGHT, PM					
WORK ORDER- 04-23-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03930043		TOTALS	2,364,725.57'	.00'	.00'	0.0'

COLLIN	AT DALLAS NORTH TOLLWAY	.511	\$ 14,416,948.26'	441,779.13'	6,477,940.82'	47.7'
SH 190						
2964-05-014						
NH 92(25)M	GR, STRS, CONC PAV, ILLUM & PAV MARK					
WORK ORDER- 06-03-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED- 41	185				
H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26'	441,779.13'	6,477,940.82'	47.7'

COLLIN	INTERSECTION AT ELM ST IN MCKINNEY	.001	\$ 58,000.00'	.00'	.00'	.0'
SH 5						
0047-05-042						
C 47-5-42	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
DURABLE SPECIALTIES, INC.						
CONTRACT 04930054		TOTALS	58,000.00'	.00'	.00'	0.0'

COLLIN	ALMA RD	1.069	\$ 49,916,181.02'	.00'	.00'	.0'
SH 190	K AVE IN PLANO					
2964-05-007						
MANH 93(42)M	GR, STRS, CONC PAV, ACP, SIGN, DEL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	800				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05930002		TOTALS	49,916,181.02'	.00'	.00'	0.0'

COLLIN	N OF SPRING CRK PKWY	2.442	\$ 17,843,910.82'	204,730.65'	14,087,140.00'	83.1'
US 75	N OF BETHANY RD					
0047-06-066						
FR 539(49)	GR STRS ASB CONC PAV PAV MARK SIGN ILLUM					
WORK ORDER- 00-00-00	WORK BEGAN- 08-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	615				
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	532				
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 06900001		TOTALS	17,843,910.82'	204,730.65'	14,087,140.00'	83.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	US 75	2.102	\$ 10,435,707.60	\$ 40,954.91	\$ 9,637,665.24	97.2
SH 190	RENNER RD					
2964-05-012						
F 1167(6)	GR, STRS & SURF FOR FR TG RDS					
WORK ORDER- 07-09-91	WORK BEGAN- 07-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-91					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	386 PERCENT TIME USED- 95					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06910023		TOTALS	10,435,707.60	40,954.91	9,637,665.24	97.2

COLLIN	COIT RD	3.074	\$ 18,245,678.08	\$ 778,010.14	\$ 4,808,609.28	27.7
SH 190	ALMA RD					
2964-05-008						
NH 92(86)M	GR, STRS, STRM SHRS, ASB, CONC PAV, PVMK					
WORK ORDER- 08-25-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-92					
CONTRACT WORKING DAYS-	495 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 28					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	778,010.14	4,808,609.28	27.7

COLLIN	IN PARKER ON BETSY LN FR W OF COTTONWOOD	.447	\$ 1,583,923.30	\$ 14,440.76	\$ 741,726.81	49.2
CS	CREEK TO E OF DUBLIN RD					
0918-24-020						
BR 92(45)OX	GR, STR, CONC PAV, PV MK, SIGN & STM SWR					
WORK ORDER- 10-07-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 59					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920012		TOTALS	1,583,923.30	14,440.76	741,726.81	49.2

COLLIN	0.5 MI N OF US 380	.943	\$ 16,550.00	\$.00	\$ 43,238.92	99.9
US 75	4,980 FT NORTH					
0047-14-038						
MC 47-14-38	INSTALL ELECTRIC CABLE TO CONTROL SIGN					
COLLIN	SH 5	1.475	\$ 430,046.30	\$ 23,520.24	\$ 235,370.76	57.6
US 380	US 75 IN MCKINNEY					
0135-02-037						
NH 92(114)	TRAFFIC SIGNALS & CONTINUOUS LIGHTING					
WORK ORDER- 09-11-92	WORK BEGAN- 12-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-92					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 66					
INNOVATED SYSTEMS, INC.						
CONTRACT 08920071		TOTALS	446,596.30	23,520.24	278,609.68	65.6

COLLIN	SOUTH OF 15TH ST IN PLANO	3.250	\$ 316,454.10	\$ 209,602.63	\$ 288,873.43	96.0
US 75	SPRING CREEK PKWY					
0047-06-092						
CD 47-6-92	CONVERT SAFETY LIGHTING TO CONT LIGHTING					
WORK ORDER- 10-16-92	WORK BEGAN- 01-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
MICA CORPORATION						
CONTRACT 09920051		TOTALS	316,454.10	209,602.63	288,873.43	96.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 190 2964-05-017 CPM 2964-5-17		.002	\$ 152,465.10	\$ 44,543.78	133,479.41	92.1
AT RENNER RD & JUPITER RD IN RICHARDSON						
TRAFFIC SIGNALS						
WORK ORDER- 12-14-92	WORK BEGAN- 03-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 62					
ARJANG SYSTEMS, INC.						
CONTRACT 11920006		TOTALS	152,465.10	44,543.78	133,479.41	92.1
DALLAS SH 161 2964-01-005 F 1125(3)		3.768	\$ 40,608,932.79	\$ 1,713,101.55	\$ 29,279,841.38	76.0
N OF SH 183 N OF BELTLINE RD						
GR, STRS, CONC PAV, STORM SEWERS, PAV MK						
WORK ORDER- 03-05-91	WORK BEGAN- 03-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-91					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 434	PERCENT TIME USED- 72					
H. B. ZACHRY COMPANY						
CONTRACT 01910001		TOTALS	40,608,932.79	1,713,101.55	29,279,841.38	76.0
DALLAS IH 635 2374-07-025 IR 635-6(307)466		3.117	\$ 9,244,544.94	\$ 551,128.14	\$ 6,966,663.72	79.3
MAC ARTHUR BLVD E OF BURLINGTON NORTHERN RAILROAD						
WDM GR, STRS, CONC PAV, PAV MARK & SIGN						
WORK ORDER- 02-25-92	WORK BEGAN- 03-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 71					
J. D. ABRAMS, INC.						
CONTRACT 01920045		TOTALS	9,244,544.94	551,128.14	6,966,663.72	79.3
DALLAS IH 30 0009-11-136 BH 93(5)		.832	\$ 16,987,358.73	\$ 1,097,561.03	\$ 1,303,923.39	8.0
EAST OF IH 45 HASKELL AVE (FAIR PARK BRIDGE)						
GR, STRS, STRM SMRS, ASB, CONC PAV, PM						
WORK ORDER- 00-00-00	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS- 585	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 6					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	1,097,561.03	1,303,923.39	8.0
DALLAS ETC "DISTRICT WIDE" AT IH 30 ETC VARIOUS LOCATIONS IN DISTRICT 0009-11-156 ETC CPM 9-11-156 SEAL COATING AND PAVEMENT MARKINGS		121.846	\$ 1,816,078.32	\$ 385,835.78	\$ 423,513.79	24.5
WORK ORDER- 03-15-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 35					
SUNMOUNT CORPORATION						
CONTRACT 02930018		TOTALS	1,816,078.32	385,835.78	423,513.79	24.5
DALLAS JS 175 0092-01-038 MCSP 92-1-38		.001	\$ 61,083.49	.00	.00	.0
AT PENNSYLVANIA AVE IN DALLAS						
TRAFFIC SIGNAL						
DALLAS IH 45 0092-14-047 CM 93(9)I		.001	\$ 80,311.51	.00	.00	.0
IN DALLAS ON IH 45 FRIG RDS AT SIMPSON STUART RD						
TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUMPHREY & ASSOCIATES, INC.						
CONTRACT 02930040		TOTALS	141,395.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT ARAPAHO RD AND CAMPBELL RD		.001	\$ 1,956,218.35	\$ 96,249.92	1,636,475.05	88.0
US 75 0047-07-146 NH 92(14) GR, STRS, ASB, CONC PAV, ACP, SIGN, DELN						
WORK ORDER- 04-16-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 334	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 326	PERCENT TIME USED- 94					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03920007		TOTALS	1,956,218.35	96,249.92	1,636,475.05	88.0
DALLAS AT DEXHAM RD IN ROWLETT		.001	\$ 55,000.00	.00	.00	.0
SH 66 0009-03-036 C 9-3-36 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03930012		TOTALS	55,000.00	.00	.00	0.0
DALLAS ETC VARIOUS LIMITS IN DISTRICT 18		51.016	\$ 2,010,546.54	\$ 934,238.72	934,238.72	48.9
IH 35E ETC 0196-03-167 ETC CPM 196-3-167 PLANT MIX SEAL AND PAVEMENT MARKINGS						
WORK ORDER- 04-05-93	WORK BEGAN- 05-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 38					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03930020		TOTALS	2,010,546.54	934,238.72	934,238.72	48.9
DALLAS VA VARIOUS INTERSECTIONS DISTRICTWIDE		.001	\$ 120,573.69	.00	.00	.0
0918-00-035 C 918-00-35 INSTALLING STREET SIGNS AT INTERSECTIONS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03930052		TOTALS	120,573.69	.00	.00	0.0
DALLAS US 75 WALNUT HILL LANE NORTHAVEN ROAD		1.447	\$ 30,103,885.60	\$ 861,941.82	22,108,639.97	77.3
0047-07-121 C 47-7-121 GR STRS ASB CONC PAV ILLUM PAV MK & SIGN						
WORK ORDER- 06-04-90	WORK BEGAN- 06-04-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-90					
CONTRACT WORKING DAYS- 890	ADDL DAYS GRANTED- 188					
WORKING DAYS CHARGED- 895	PERCENT TIME USED- 83					
TRAYLOR BROS., INC.						
CONTRACT 04900001		TOTALS	30,103,885.60	861,941.82	22,108,639.97	77.3
DALLAS FM 1382 IH 20 0.3 MI S OF CEDAR HILL CITY LIMITS		3.859	\$ 4,792,246.10	\$ 81,590.07	1,872,644.18	41.1
1047-03-035 NH 92(27)M GR, STRS & SURF						
WORK ORDER- 06-03-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 42					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	81,590.07	1,872,644.18	41.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS INTERSECTIONS WITH FIRST ST, CASTLE DR, SH 78 BUCKINGHAM DR & CRIST RD IN GARLAND 0281-03-032 CM 93(10) TRAFFIC SIGNALS		.001	\$ 131,545.10	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 04930013		TOTALS	131,545.10	.00	.00	0.0
DALLAS ON BELT LINE RD AT IH 35E CS 0918-45-142 CC 918-45-142 WDN, GR, BASE, SURF, SIGN & PAV MARK		.136	\$ 264,443.50	\$.00	\$.00	.0
WORK ORDER- 05-11-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
APAC-TEXAS, INC.						
CONTRACT 04930080		TOTALS	264,443.50	.00	.00	0.0
DALLAS SH 66 SH 78 PROPOSED SH 190 0281-03-023 CRP 90(122)MX GR STRS & SURF		2.405	\$ 8,990,477.57	\$ 62,373.70	\$ 8,767,909.61	99.9
WORK ORDER- 06-22-90	WORK BEGAN- 09-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-90					
CONTRACT WORKING DAYS- 370	ADDL DAYS GRANTED- 69					
WORKING DAYS CHARGED- 437	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 05900060		TOTALS	8,990,477.57	62,373.70	8,767,909.61	99.9
DALLAS AT HIDDEN RIDGE DR IN IRVING SH 114 0353-06-030 MA-NH 93(44)M GR, STRS, CPCD PAV, PAV MARK & TRAF SIGNS		.882	\$ 2,493,263.61	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 05930035		TOTALS	2,493,263.61	.00	.00	0.0
DALLAS 1230' EAST OF TOWN EAST BOULEVARD US 80 KAUFMAN COUNTY LINE 0095-02-075 C 95-2-75 SIGN REFURBISHING		9.694	\$ 150,021.60	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 05930042		TOTALS	150,021.60	.00	.00	0.0
DALLAS AT SOUTH MESQUITE CREEK IH 30 NEAR IH 635 0009-11-150 CD 9-11-150 CULVERT ADDITIONS		1.798	\$ 770,715.70	\$ 40,161.50	\$ 805,017.24	99.9
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 128					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06920078		TOTALS	770,715.70	40,161.50	805,017.24	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	NORTHAVEN RD	1.434	\$ 33,742,326.75'	461,817.97'	25,079,839.04'	78.2'
US 75	IH 635 (LBJ FRWY)					
0047-07-128						
C 47-7-128	GR STRM SEWRS CONC PAV SIGN LIGHT & BRS					
WORK ORDER- 08-31-90	WORK BEGAN- 09-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS- 1,020	ADDL DAYS GRANTED- 120					
WORKING DAYS CHARGED- 819	PERCENT TIME USED- 72					
TRAYLOR BROS., INC.						
CONTRACT 07900019		TOTALS	33,742,326.75'	461,817.97'	25,079,839.04'	78.2'

DALLAS	SPUR 366	.742	\$ 6,475,117.45'	366,298.74'	5,765,211.59'	93.8'
US 75	LEMMON AVE					
0047-07-157						
C 47-7-157	GR, STRS, CONC PAV, ASPH PAV, SIGN, PV MK					
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 309	PERCENT TIME USED- 52					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45'	366,298.74'	5,765,211.59'	93.8'

DALLAS	ON RYLIE CREST DR AT HICKORY CREEK	.078	\$ 310,709.66'	32,957.26'	246,352.66'	83.4'
CR	IN BALCH SPRINGS					
0918-45-091						
BR 89(93)OX	GR, STR, ASB & ACP					
WORK ORDER- 10-02-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 89					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920062		TOTALS	310,709.66'	32,957.26'	246,352.66'	83.4'

DALLAS	IN IRVING ON BELT LINE RD FR N OF GATEWAY DR TO IH 635	2.052	\$ 7,662,889.54'	261,704.22'	6,902,148.34'	94.8'
MH						
8050-18-030						
CRP 89(91)MXA	GR, STRS, DRAIN FACIL, ASB & CONC PAV					
WORK ORDER- 09-23-91	WORK BEGAN- 10-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-91					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 289	PERCENT TIME USED- 85					
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 08910005		TOTALS	7,662,889.54'	261,704.22'	6,902,148.34'	94.8'

DALLAS	SH 114	1.561	\$ 9,750,685.14'	31,995.35'	3,089,429.08'	33.3'
SH 161	SOUTH OF BUFFALO BOULEVARD					
2964-01-017						
NH 92(102)M	GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT					
WORK ORDER- 09-11-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 34					
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14'	31,995.35'	3,089,429.08'	33.3'

DALLAS	AT WEBBS CHAPEL ROAD	.001	\$ 253,336.97'	71,002.77'	236,202.04'	98.2'
IH 635						
2374-01-082						
CD 2374-1-82	GR, STRM SNRS, ASB, CONC PAV, SIGN, SIGS					
WORK ORDER- 09-10-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 86					
REBCON, INC.						
CONTRACT 08920046		TOTALS	253,336.97'	71,002.77'	236,202.04'	98.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS LP 354 0196-06-018 NH 90(121)M IN DALLAS ON HARRY HINES BLVD FR LP 12 N OF WALNUT HILL LN GR, STRS, ASPH STAB BASE & CONC PAV		1.562	\$ 8,105,615.09	\$ 278,588.76	1,294,142.03	16.8
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 23					
TISED PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	278,588.76	1,294,142.03	16.8
DALLAS US 175 0197-02-064 CD 197-2-64 SH 310 WEST OF BEXAR ST IN DALLAS RECONSTR, GR, STRS, BASE & PAV'T		.419	\$ 2,305,928.99	\$ 68,074.06	979,414.15	44.7
WORK ORDER- 09-29-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 39					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08920101		TOTALS	2,305,928.99	68,074.06	979,414.15	44.7
DALLAS US 175 ETC 0092-01-037 ETC MC 92-1-37 VARIOUS LOCATIONS IN DALLAS COUNTY CONCRETE CURB REPAIR & CONCRETE TRAFFIC BARRIER		46.426	\$ 528,981.20	\$ 48,707.35	438,550.49	91.2
WORK ORDER- 09-11-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 140					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08920111		TOTALS	528,981.20	48,707.35	438,550.49	91.2
DALLAS MH 8079-18-007 CRP 91(92)MXA ON ROYAL LANE FROM MAC ARTHUR BLVD LUNA RD GR, STRS, STRM SWRS, CONC PAV & PAV MARK		2.393	\$ 9,933,434.87	\$ 232,511.28	8,708,661.43	92.2
WORK ORDER- 11-04-91	WORK BEGAN- 11-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 301	PERCENT TIME USED- 75					
J. D. ABRAMS, INC.						
CONTRACT 09910002		TOTALS	9,933,434.87	232,511.28	8,708,661.43	92.2
DALLAS IH 30 1068-04-084 IM 30-5(64)034 AT BELT LINE ROAD GR, STRM SWRS, CONC PAV, ASPH PAV, PV MK		1.242	\$ 5,269,288.86	\$ 177,164.46	1,640,642.72	32.7
WORK ORDER- 11-19-92	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 19					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920004		TOTALS	5,269,288.86	177,164.46	1,640,642.72	32.7
DALLAS IH 30 0009-11-151 3H 92(39) ELEVATED MAIN LANES EAST OF IH 45 (FAIR PARK BRIDGE) CONTINUOUS HIGH MAST ILLUMINATION		1.117	\$ 306,349.50	\$ 123,344.78	284,321.00	97.6
WORK ORDER- 00-00-00	WORK BEGAN- 03-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 73					
MICA CORPORATION						
CONTRACT 09920011		TOTALS	306,349.50	123,344.78	284,321.00	97.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US 175 0197-02-065 CPM 197-2-65		AT INTERSECTIONS OF ELAM RD & JIM MILLER RD IN DALLAS TRAFFIC SIGNALS	.001	\$ 167,276.80	.00	91,860.13 57.8
WORK ORDER- 10-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-12-93 TIME COMPUTED 01-14-93 ADDL DAYS GRANTED- PERCENT TIME USED- 78				
SIG-OP SYSTEMS, INC.		CONTRACT 09920015	TOTALS	167,276.80	.00	91,860.13 57.8
DALLAS US 75 0047-07-161 CL 47-7-161		MIDPARK DR 0.3 MI N OF ARAPAHO RD LANDSCAPE DEVELOPMENT	2.500	\$ 650,602.15	4,585.56	615,665.63 99.6
WORK ORDER- 10-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-02-92 TIME COMPUTED 11-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 92				
GULF COAST LANDSCAPE SERVICES, INC.		CONTRACT 09920018	TOTALS	650,602.15	4,585.56	615,665.63 99.6
DALLAS IH 30 1068-04-077 IR 30-5(63)035		0.95 MI W OF MEYERS RD 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM	1.950	\$ 24,323,642.86	677,476.92	11,606,426.27 50.2
WORK ORDER- 12-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-06-92 TIME COMPUTED 12-26-91 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
MARTIN K. EBY CONSTRUCTION CO., INC.		CONTRACT 10910001	TOTALS	24,323,642.86	677,476.92	11,606,426.27 50.2
DALLAS SH 114 0353-06-027 CPM 353-6-27		IN IRVING ON FRGT RDS AT ROCHELLE BLVD & AT WINGREN DR TRAFFIC SIGNALS	.001	\$ 144,390.65	.00	130,531.16 100.0
WORK ORDER- 11-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-06-93 TIME COMPUTED 01-06-93 ADDL DAYS GRANTED- PERCENT TIME USED- 87				
ARJANG SYSTEMS, INC.		CONTRACT 10920008	TOTALS	144,390.65	.00	130,531.16 100.0
DALLAS IH 35E 0442-02-100 IM 35E-6(310)418		IH 20 S OF DALLAS, N US 67 SEQUENTIAL SIGNING	6.536	\$ 643,214.95	140,776.92	597,762.79 97.8
DALLAS STOCK-ACCT 18-1-0316			.000	\$.00	.00	.00 .0
WORK ORDER- 11-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-14-93 TIME COMPUTED 01-14-93 ADDL DAYS GRANTED- PERCENT TIME USED- 64				
MICA CORPORATION		CONTRACT 10920034	TOTALS	643,214.95	140,776.92	597,762.79 97.8
DALLAS SH 114 0353-04-063 MC 353-4-63		AT SH 114 FRGT RDS & BELT LINE RD IN IRVING TRAFFIC SIGNALS	.002	\$ 195,703.00	29,680.66	76,227.85 41.0
WORK ORDER- 11-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-19-93 TIME COMPUTED 02-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 35				
DURABLE SPECIALTIES, INC.		CONTRACT 10920037	TOTALS	195,703.00	29,680.66	76,227.85 41.0

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DALLAS	AT VARIOUS LOCATIONS IN MESQUITE	.001	\$ 117,516.55'	1,425.00'	113,299.87'	99.9'
VA						
0918-45-136						
C 918-45-136	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-08-92	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 60					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11920032		TOTALS	117,516.55'	1,425.00'	113,299.87'	99.9'

DALLAS	ON SKILLMAN AVE (MH 72)	2.417	\$ 8,025,623.02'	202,372.41'	7,927,214.58'	99.9'
MH	FR MERRIMAN PKWY TO IH 635 IN DALLAS					
8090-18-006						
CRP 88(706)MXA	GR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-90					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED- 68					
WORKING DAYS CHARGED-	478 PERCENT TIME USED- 101					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12890045		TOTALS	8,025,623.02'	202,372.41'	7,927,214.58'	99.9'

DENTON	TEASLEY DR	.001	\$ 103,635.40'	4,272.68'	60,416.54'	61.3'
US 77	RIO GRANDE BLVD IN DENTON					
0196-01-063						
C 196-1-63	LANDSCAPE ENHANCEMENTS					
DENTON	AT 0.9 MI NW OF IH 35E	.069	\$ 230,701.18'	55,951.75'	194,638.00'	88.8'
US 77						
0196-01-064						
NH 93(4)R	GR, STRS, FLEX BASE, ACP, MBGF & PAV MRK					
DENTON	TEASLEY DR	.343	\$ 32,391.00'	7,609.50'	22,367.56'	72.6'
US 77	RIO GRANDE BLVD IN DENTON					
0196-01-066						
MC 196-1-66	FLEX BASE, ACP & PAV MARK					
DENTON	AT 1.8 MI WEST OF IH 35W	.170	\$ 225,121.09'	22,188.98'	105,462.48'	49.3'
FM 407						
1310-01-025						
CD 1310-1-25	GR, STRS, FLEX BASE, ACP, MBGF & PAV MRK					
WORK ORDER- 02-19-93	WORK BEGAN- 03-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 91					
JAGOE-PUBLIC COMPANY						
CONTRACT 01930036		TOTALS	591,848.67'	90,022.91'	382,884.58'	68.0'

DENTON	1.6 MILES WEST OF FM 156	.844	\$ 2,393,715.46'	.00'	.00'	.0'
SH 114	2.4 MILES WEST OF FM 156					
0353-02-050						
CC 353-2-50	GR, STRS, ASB, CONC PAV & PAV. MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46'	.00'	.00'	0.0'

DENTON	FM 3040	1.541	\$ 5,067,024.34'	301,965.12'	4,021,877.42'	83.5'
SH 121	IH 35E IN LEWISVILLE					
0364-03-077						
F 1085(23)	GR STRS ASB CONC PAV ACP SIGN DELIN & PM					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	DALLAS C/L	1.739	\$ 12,497,211.47	\$ 354,994.65	\$ 9,757,068.88	82.1
SH 121	FM 3040					
0364-03-078						
F 1085(23)	GR STRS ASB CONC PAV ACP SIGN DELIN & PM					
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	375				21
WORKING DAYS CHARGED-	PERCENT TIME USED-	338				85
SUNMOUNT CORPORATION						
CONTRACT 06909048		TOTALS	17,564,235.81	656,959.77	13,778,946.30	82.5

DENTON	FM 2499	3.936	\$ 10,389,700.39	\$ 309,312.05	\$ 7,760,806.97	78.6
FM 1171	IH 35E					
1311-01-024						
CRP 91(72)M	GR, STRS, ACP, ASB, CONC PAV & PAV MARK					
WORK ORDER- 10-09-91	WORK BEGAN- 10-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				84
WORKING DAYS CHARGED-	PERCENT TIME USED-	303				84
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08910040		TOTALS	10,389,700.39	309,312.05	7,760,806.97	78.6

DENTON	WEST OF BURLINGTON NORTHERN RR	1.590	\$ 3,885,196.95	\$ 476,435.58	\$ 2,019,905.81	54.7
SH 121	COLLIN C/L					
0364-03-043						
STP 92(120)RM	GR, STRS, ACP & SIGN					
WORK ORDER- 09-23-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	120				50
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08920067		TOTALS	3,885,196.95	476,435.58	2,019,905.81	54.7

DENTON	IH 35	1.375	\$ 96,641.42	.00	\$ 73,649.59	80.2
US 380	MALONE ST IN DENTON					
0134-09-039						
CLM 134-9-39	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-12-92	WORK BEGAN- 01-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				57
WORKING DAYS CHARGED-	PERCENT TIME USED-	34				57
BRAZOS SERVICES, INC.						
CONTRACT 10920038		TOTALS	96,641.42	.00	73,649.59	80.2

DENTON	AT THE ENTRANCE TO GOLDEN TRIANGLE MALL	.001	\$ 53,997.75	\$ 26,381.92	\$ 52,223.87	99.9
LP 288	IN DENTON					
2250-01-014						
MCSP 2250-1-14	TRAFFIC SIGNALS					
WORK ORDER- 12-14-92	WORK BEGAN- 03-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				93
WORKING DAYS CHARGED-	PERCENT TIME USED-	28				93
ARJANG SYSTEMS, INC.						
CONTRACT 11920029		TOTALS	53,997.75	26,381.92	52,223.87	99.9

DENTON	0.4 MI W OF TROPHY LAKE DR, E	3.216	\$ 15,591,140.40	\$ 490,935.91	\$ 11,233,674.08	75.9
SH 114	TARRANT COUNTY LINE					
0353-02-039						
F 1116(18)	GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG					
WORK ORDER- 01-03-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				63
WORKING DAYS CHARGED-	PERCENT TIME USED-	252				63
ORVAL HALL EXCAVATING CO.						
CONTRACT 12910002		TOTALS	15,591,140.40	490,935.91	11,233,674.08	75.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

DENTON SH 121 0364-03-042 F 1085(25)	EAST OF ELM FORK OF TRINITY RIVER N OF BURLINGTON NORTHERN RR GR, STRS, CONC PAV, ACP, SIGS & SIGNING	5.657	\$ 12,389,070.90'	165,405.10'	8,585,656.51'	72.9'
WORK ORDER- 01-30-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-18-92 TIME COMPUTED 02-15-92 ADDL DAYS GRANTED- 43 PERCENT TIME USED- 66					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12910018		TOTALS	12,389,070.90'	165,405.10'	8,585,656.51'	72.9'

ELLIS BU 287R 0172-11-005 CPM 172-11-5	AT COLLEGE ST, ROGERS ST & AT GRAND AVE IN WAXAHACHIE TRAFFIC SIGNALS	.003	\$ 332,916.85'	14,653.92'	301,126.49'	95.2'
WORK ORDER- 06-18-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-15-92 TIME COMPUTED 09-16-92 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 96					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05920012		TOTALS	332,916.85'	14,653.92'	301,126.49'	95.2'

ELLIS US 287 0172-08-043 CPM 172-8-43	EAST OF COTTONWOOD BRANCH NEAR WEST CITY LIMITS OF ENNIS ACP, SEAL COAT & REFL PAV MARK	5.377	\$ 1,188,647.47'	.00'	1,218,924.02'	100.0'
WORK ORDER- 08-12-92 DATE WORK COMPLETED- 05-19-93 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-15-92 TIME COMPUTED 09-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 145					
GLENN THURMAN, INC.						
CONTRACT 07920077		TOTALS	1,188,647.47'	.00'	1,218,924.02'	100.0'

ELLIS US 77 0048-05-034 BR 90(133)	AT CHAMBERS CREEK RELIEF GR, BASE, ACP, STRS, SIGN & STRIP	.586	\$ 2,172,084.98'	213,565.43'	1,258,201.67'	60.9'
WORK ORDER- 11-06-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-07-92 TIME COMPUTED 11-22-92 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920042		TOTALS	2,172,084.98'	213,565.43'	1,258,201.67'	60.9'

ELLIS US 287 0172-08-025 NH 92(148)M	NR WCL OF ENNIS E I 45 (ENNIS BYPASS) GR, STRS, STORM DRAINS, BASE, SURF, SIGN	7.024	\$ 17,408,794.81'	1,377,187.04'	5,390,972.18'	32.5'
WORK ORDER- 11-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-02-92 TIME COMPUTED 12-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 16					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10920001		TOTALS	17,408,794.81'	1,377,187.04'	5,390,972.18'	32.5'

ELLIS IH 45 0092-04-056 IR 45-3(88)254	0.53 MI S OF FM 879 0.1 MI S OF BRUSHY CREEK GR, STRS, ASB, CONC PAV, SIGN & PAV MARK	14.348	\$ 60,777,776.59'	1,108,964.65'	22,064,171.41'	38.2'
WORK ORDER- 02-21-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-12-91 TIME COMPUTED 03-09-91 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 46					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59'	1,108,964.65'	22,064,171.41'	38.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN AT WILSON ROAD INTERCHANGE		1.146	\$ 1,465,438.13	\$ 21,884.82	\$ 1,267,427.81	91.0
IH 20						
0495-01-029						
CD 495-1-29 GR, STRS, BASE, SURF & SAFETY LIGHTING						
WORK ORDER- 02-28-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	PERCENT TIME USED-	124	95			
APAC-TEXAS, INC.						
CONTRACT 01920036		TOTALS	1,465,438.13	21,884.82	1,267,427.81	91.0
KAUFMAN AT EAST OF HIRAM ROAD OVERPASS		.633	\$ 1,294,303.29	\$ 186,160.81	\$ 341,937.50	27.8
IH 20						
0495-01-034						
C 495-1-34 GR, ASB, ACP, STRS, CP, ILLUM, SIGN & PM						
WORK ORDER- 03-15-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	104				
WORKING DAYS CHARGED-	PERCENT TIME USED-	13	13			
BROWN & ROOT, INC.						
CONTRACT 02930021		TOTALS	1,294,303.29	186,160.81	341,937.50	27.8
KAUFMAN ETC VARIOUS LIMITS IN DISTRICT 18		194.195	\$ 2,295,158.30	\$ 133,737.38	\$ 156,218.86	7.1
US 80 ETC						
0095-03-067 ETC						
CPM 95-3-67 SEAL COATING AND PAVEMENT MARKINGS						
WORK ORDER- 03-08-93	WORK BEGAN- 04-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930047		TOTALS	2,295,158.30	133,737.38	156,218.86	7.1
KAUFMAN ETC AT BERRY CRK (HIGH POINT CRK), ETC..		.285	\$ 262,348.00	\$.00	\$.00	.0
SH 205 ETC						
0451-02-020 ETC						
CSBH 451-2-20 REPLACEMENT OF TIMBER SUBSTRUCTURE						
WORK ORDER- 05-18-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930042		TOTALS	262,348.00	.00	.00	0.0
NAVARRO N END OF POST OAK CREEK BR		3.317	\$ 6,880,863.41	\$ 164,542.50	\$ 6,469,982.28	98.9
IH 45 S END OF BRIAR CREEK BR						
0092-06-076						
IR 45-3(89)232 GR, STRS, ASB, CONC PAV, ACP, SIGN & PM						
WORK ORDER- 02-14-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	465				
WORKING DAYS CHARGED-	PERCENT TIME USED-	339	73			
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01910034		TOTALS	6,880,863.41	164,542.50	6,469,982.28	98.9
NAVARRO AT 2ND AVE IN CORSICANA		.001	\$ 61,434.80	\$ 16,953.70	\$ 16,953.70	29.0
FM 2555						
2682-01-010						
CPM 2682-1-10 TRAFFIC SIGNALS						
WORK ORDER- 02-24-93	WORK BEGAN- 05-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	6	20			
DURABLE SPECIALTIES, INC.						
CONTRACT 01930040		TOTALS	61,434.80	16,953.70	16,953.70	29.0

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NAVARRO AT RICHLAND CREEK RELIEF		.234	\$ 645,242.85'	80,196.74'	479,158.78'	78.1'
FM 709						
0162-09-028						
BR 92(43)OF GR, FLEX BASE, HMAC PAV & STRS						
WORK ORDER- 08-12-92	WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 47					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920007		TOTALS	645,242.85'	80,196.74'	479,158.78'	78.1'
NAVARRO US 287		5.126	\$ 1,994,277.95'	247,402.59'	1,076,619.65'	56.8'
SH 309 2.9 MI N OF FM 635						
0574-01-022						
STP 92(88)R GR, LIME TRT SUBGR, ASB & ACP						
WORK ORDER- 08-12-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 53					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920047		TOTALS	1,994,277.95'	247,402.59'	1,076,619.65'	56.8'
NAVARRO SH 31		7.319	\$ 1,525,447.03'	143,168.66'	279,833.43'	19.3'
FM 1393 SH 309						
1288-01-013						
CSR 1288-1-13 SCAR EXIST PAV, FB, SURF TREAT & STRS						
WORK ORDER- 09-29-92	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 24					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920044		TOTALS	1,525,447.03'	143,168.66'	279,833.43'	19.3'
NAVARRO HILL COUNTY LINE		8.009	\$ 942,848.54'	.00'	1,080,085.83'	100.0'
SH 31 2.4 MILES EAST OF FM 709 AT DANSON						
0162-03-033						
CPM 162-3-33 ACP OVERLAY						
WORK ORDER- 10-06-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED- 05-06-93	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 57					
DUININCK BROS, INC.						
CONTRACT 09920064		TOTALS	942,848.54'	.00'	1,080,085.83'	100.0'
NAVARRO FM 1126 (SOUTH APPROACH)		SH 22' 5.189	\$ 2,359,010.02'	41,769.44'	213,681.10'	9.5'
FM 744 IN CORSICANA						
1663-04-008						
STP 92(138)R SCARIF, RESHAPING, LIME TRT, FB, ACP, PM, STRS.						
WORK ORDER- 12-01-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 23					
ADAMS BROTHERS, INC.						
CONTRACT 10920033		TOTALS	2,359,010.02'	41,769.44'	213,681.10'	9.5'
ROCKWALL ON CR 160 AT HACKBERRY CREEK		.132	\$ 269,689.52'	35,051.05'	108,286.17'	42.2'
CR						
0918-25-003						
BR 88(384)OX GR, STR, FLEX BASE & ACP						
WORK ORDER- 12-04-92	WORK BEGAN- 12-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 43					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 10920019		TOTALS	269,689.52'	35,051.05'	108,286.17'	42.2'

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ROCKWALL	DALLAS C/L	6.127	\$ 50,823,705.75	\$ 1,122,652.15	\$ 23,894,815.51	49.4
IH 30	SH 205					
0009-12-053						
I-IR 30-1(31)062	GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT					
WORK ORDER- 01-03-92	WORK BEGAN- 01-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS- 1,075	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 406	PERCENT TIME USED- 38					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11910001	TOTALS		50,823,705.75	1,122,652.15	23,894,815.51	49.4
DISTRICT CONTRACT AMOUNT					576,225,635.24	
DISTRICT ESTIMATES THIS MONTH					18,098,378.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE					299,331,547.69	

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BOWIE	0.3 MI W OF FM 44	9.783	\$ 1,820,629.48	\$ 163,707.17	\$ 483,827.01	27.9
IH 30	WEST END OF SH 98 OVERPASS					
0610-05-029						
IM 30-3(86)188	CPR,PLN ACP,ACP SF,SC SHLDRS,BR RAIL,PM					
WORK ORDER- 03-01-93	WORK BEGAN- 03-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 38					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01930030		TOTALS	1,820,629.48	163,707.17	483,827.01	27.9

BCHIE	ROBISON RD IN TEXARKANA	1.237	\$ 3,625,724.30	\$ 82,387.38	\$ 2,727,562.58	79.2
FM 559	SH 93					
1020-01-028						
CRP 90(387)M	GR,STR,C&G,CPCD,RET WALL,TF SIG & PV MK					
WORK ORDER- 04-17-91	WORK BEGAN- 04-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-91					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	269 PERCENT TIME USED- 95					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03910038		TOTALS	3,625,724.30	82,387.38	2,727,562.58	79.2

BOWIE	0.1 MI W OF SPUR 86	3.181	\$ 933,814.50	\$ 20,073.91	\$ 863,587.78	97.4
IH 30	0.4 MI E OF FM 560					
0610-06-046						
IM 30-3(85)206	CONC PAV REP,PLANING,ACP LU&SF & PV MRKG					
WORK ORDER- 07-13-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 93					
H M B CONSTRUCTION COMPANY						
CONTRACT 06920050		TOTALS	933,814.50	20,073.91	863,587.78	97.4

BOWIE	ETC E END OF ANDERSON CR BR	FM 335.756	\$ 6,289,714.35	\$ 1,657,079.37	\$ 3,517,366.79	59.9
US 67	ETC 990, ETC."DISTRICT WIDE"					
0010-11-064	ETC					
CPM 10-11-64	SEAL COAT					
WORK ORDER- 12-10-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-93					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 24					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11920040		TOTALS	6,289,714.35	1,657,079.37	3,517,366.79	59.9

BOWIE	0.2 MI S OF IH 30, S	3.500	\$ 89,664.32	\$ 2,945.00	\$ 57,243.70	67.2
US 59	ST LOUIS SW RR					
0218-02-023						
CL 218-2-23	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-28-92	WORK BEGAN- 02-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-92					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	399 PERCENT TIME USED- 65					
FOUR THIRTEEN INCORPORATED						
CONTRACT 12910011		TOTALS	89,664.32	2,945.00	57,243.70	67.2

CAMP	0.2 MI W OF US 271 IN PITTSBURG	.513	\$ 658,622.92	\$ 94,121.39	\$ 94,121.39	15.0
SH 11	US 271					
0083-08-035						
CD 83-8-35	GR, STRM SWRS, C&G, LIME TRT BASE & SURF					
WORK ORDER- 04-15-93	WORK BEGAN- 05-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 11					
H. H. HOWARD & SONS, INC.						
CONTRACT 03930073		TOTALS	658,622.92	94,121.39	94,121.39	15.0

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CAMP 0.1 MI E OF PICKET SPRING BRANCH		1.982	\$ 897,088.23	\$ 97,802.97	\$ 550,666.71	64.6
FM 1520 FM 1521						
1232-03-009						
A 1232-3-9 GR, STR, BS & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 07-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 78					
H. H. HOWARD & SONS, INC.						
CONTRACT 06920034		TOTALS	897,088.23	97,802.97	550,666.71	64.6
CASS AT POWELL AND CARLOW CREEKS		.176	\$ 335,411.85	\$ 115,008.96	\$ 319,957.40	99.9
SH 77						
0277-02-033						
STP 92(46)R WIDEN BRIDGES & APPROACHES						
WORK ORDER- 06-15-92	WORK BEGAN- 07-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 100					
LONGVIEW BRIDGE, INC.						
CONTRACT 05920044		TOTALS	335,411.85	115,008.96	319,957.40	99.9
CASS 0.2 MI E OF FM 785		.506	\$ 529,230.90	\$.00	\$.00	.0
FM 74 0.7 MI E OF FM 785						
1571-01-011						
CD 1571-1-11 GR, STRS, C&G, BS, SURF & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 05930030		TOTALS	529,230.90	.00	.00	0.0
CASS AT SH 77 INTERSECTION AND		.580	\$ 205,014.38	\$ 19,134.82	\$ 106,900.28	54.8
US 59 AT REST AREA 4.8 MI S OF ATLANTA						
0218-04-089						
CD 218-4-89 GR, BASE & SURF						
WORK ORDER- 10-09-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 40					
H M B CONSTRUCTION COMPANY						
CONTRACT 09920034		TOTALS	205,014.38	19,134.82	106,900.28	54.8
HARRISON US 59, N OF MARSHALL		2.992	\$ 4,304,074.27	\$ 185,342.28	\$ 3,442,853.73	84.2
LP 390 0.3 MI S OF SH 43 IN MARSHALL						
1575-05-005						
STP 92(7)UM GR, STR, BASE & SURF						
WORK ORDER- 04-16-92	WORK BEGAN- 05-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 76					
A. K. GILLIS & SONS, INC.						
CONTRACT 03920005		TOTALS	4,304,074.27	185,342.28	3,442,853.73	84.2
HARRISON 0.2 MI S OF IH 20 S FRTG RD		3.708	\$ 2,489,909.84	\$ 394,148.03	\$ 517,462.93	21.8
US 59 0.2 MI N OF FM 2625						
0063-01-054						
STP 93(107)R GR, PLN ACP, FL BS, LFA TRT BS, ACP, PM						
WORK ORDER- 04-06-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 9					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03930008		TOTALS	2,489,909.84	394,148.03	517,462.93	21.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON AT KCS RWY OVERPASS FM 9 1.5 MI N OF FM 1999 2340-01-005 BR 93(17)OF REPLACE BRIDGE AND APPROACHES		.320	\$ 651,084.10	.00	.00	.0
WORK ORDER- 05-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04930023		TOTALS	651,084.10	.00	.00	0.0
HARRISON SABINE RIVER SH 43 0.7 MI N OF SPRING CREEK 0207-05-051 BR 92(32) REPLACE 5 BRIDGES AND APPROACHES		3.839	\$ 8,863,261.17	189,560.08	1,076,536.03	12.7
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	315				
WORKING DAYS CHARGED-	PERCENT TIME USED- 6	18				
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	189,560.08	1,076,536.03	12.7
HARRISON APPROX 0.9 MI E OF GREGG C/L IH 20 APPROX 0.6 MI W OF LP 281 0495-08-056 CC 495-8-56 GR, STRS, BS, SURF & PYMT MRKGS		.680	\$ 1,758,882.66	128,246.91	541,348.78	32.3
WORK ORDER- 10-27-92	WORK BEGAN- 11-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 30	54				
THE PORTER CO., INC						
CONTRACT 09920031		TOTALS	1,758,882.66	128,246.91	541,348.78	32.3
HARRISON IN MARSHALL AT US 59 IH 20 0495-09-035 CL 495-9-35 LANDSCAPE DEVELOPMENT		.500	\$ 121,995.50	.00	109,218.96	94.2
WORK ORDER- 01-07-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 78	31				
TRIPLE R LANDSCAPE						
CONTRACT 12920012		TOTALS	121,995.50	.00	109,218.96	94.2
MARION AT LITTLE CYPRESS CREEK FM 134 0632-01-012 CRP 89(158)BRS REPLACE BRIDGE		2.311	\$ 2,651,028.15	56,561.05	2,182,039.11	86.6
WORK ORDER- 10-15-90	WORK BEGAN- 10-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	215				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	217				
H. V. CAVER, INC. LONGVIEW BRIDGE, INC.						
CONTRACT 09900051		TOTALS	2,651,028.15	56,561.05	2,182,039.11	86.6
MORRIS TITUS C/L IH 30 0.4 MI E OF US 259 0610-04-020 MC 610-4-20 REMOVE AND REPLACE EXISTING FENCE		4.782	\$ 155,091.50	21,557.32	93,931.71	63.7
WORK ORDER- 02-09-93	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 67	40				
"PHILLIPS" CONTRACTING, INC."						
CONTRACT 01930023		TOTALS	155,091.50	21,557.32	93,931.71	63.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS 2.2 MI. N. OF FM 144		2.415	\$ 244,842.75	\$ 55,536.54	\$ 82,027.79	35.2
US 259 IH 30						
0085-01-034						
MC 85-1-34 LFA TRT BASE, PRIME, 1-CST & SEAL COAT						
WORK ORDER- 04-06-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		35				
WORKING DAYS CHARGED-		10				
H. V. CAVER, INC.						
CONTRACT 03930032		TOTALS	244,842.75	55,536.54	82,027.79	35.2
PANOLA FM 31		7.461	\$ 2,022,237.34	\$ 3,800.00	\$ 3,800.00	.1
FM 123 LOUISIANA STATE LINE						
1221-02-011						
CSR 1221-2-11 GR, STRS, BASE & SURF						
WORK ORDER- 05-11-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		0				
AJAX EQUIPMENT COMPANY						
CONTRACT 04930036		TOTALS	2,022,237.34	3,800.00	3,800.00	0.1
PANOLA 0.2 MI NORTH OF SPUR 152 IN BECKVILLE		2.003	\$ 1,141,294.94	.00	.00	.0
SH 149 0.3 MI SOUTH OF FM 959						
0393-03-021						
STP 93(85)R GR, FLEX BS, STR, ACP BS & SF, PAV MK						
WORK ORDER- 05-17-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		0				
T. L. JAMES & COMPANY, INC.						
CONTRACT 04930059		TOTALS	1,141,294.94	.00	.00	0.0
PANOLA AT SOCAGEE CREEK		.858	\$ 1,075,179.88	\$ 49,716.40	\$ 862,264.29	84.4
FM 31						
0731-01-029						
CRP 91(94)BRS REPLACE BRIDGES						
WORK ORDER- 11-12-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		150				
WORKING DAYS CHARGED-		116				
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09910011		TOTALS	1,075,179.88	49,716.40	862,264.29	84.4
PANOLA LOGAN		2.027	\$ 888,135.82	\$ 78,077.65	\$ 236,014.86	27.9
FM 3359 LOUISIANA STATE LINE						
2239-02-007						
A 2239-2-7 GR, STR, BS & SURF						
WORK ORDER- 11-02-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		14				
CCE, INC.						
CONTRACT 09920060		TOTALS	888,135.82	78,077.65	236,014.86	27.9
PANOLA FM 999		5.865	\$ 12,265,975.49	\$ 288,277.10	\$ 6,186,214.50	53.1
US 59 SHELBY C/L						
0063-05-024						
F 458(10) GR, STRS, BS & SURF						
WORK ORDER- 11-20-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		365				
WORKING DAYS CHARGED-		169				
T. L. JAMES & COMPANY, INC.						
CONTRACT 10910002		TOTALS	12,265,975.49	288,277.10	6,186,214.50	53.1

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	2.8 MI W OF IH 30		1.960	\$ 494,386.10	\$.00	.00	.0
US 67	0.7 MI W OF IH 30						
0010-06-033							
CC 10-6-33	FLEX BASE & SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BUSTER PAVING CO., INC.							
CONTRACT 04930043			TOTALS	494,386.10	.00	.00	0.0

TITUS	FM 1896		3.620	\$ 988,725.89	\$.00	.00	.0
US 271	3.6 MI S OF FM 1896						
0221-05-060							
STP 93(120)R	GR, STRS, ACP & PAV MARKINGS						
WORK ORDER- 05-13-93	WORK BEGAN- 05-29-93						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BUSTER PAVING CO., INC.							
CONTRACT 04930049			TOTALS	988,725.89	.00	.00	0.0

TITUS	FRANKLIN C/L		34.136	\$ 705,596.80	\$ 4,116.00	796,440.63	100.0
IH 30	MORRIS C/L						
0610-03-054							
CPM 610-3-54	CONCRETE PAVEMENT REPAIR						
MORRIS	TITUS C/L		19.134	\$ 394,353.60	\$ 149,508.78	403,113.56	100.0
IH 30	BOWIE C/L						
0610-04-019							
MC 610-4-19	CONCRETE PAVEMENT REPAIR						
WORK ORDER- 01-20-93	WORK BEGAN- 02-01-93						
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 64						
IOWA EROSION CONTROL INC.							
CONTRACT 12920017			TOTALS	1,099,950.40	153,624.78	1,199,554.19	100.0

UPSHUR	0.1 MI E OF US 259 IN NEW DIANA		.321	\$ 529,362.75	\$ 11,304.53	519,442.46	99.9
SH 154	0.5 MI E OF US 259						
0402-02-018							
HES 000S(661)	GR, STRS, BS & SURF						
WORK ORDER- 03-18-92	WORK BEGAN- 04-07-92						
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92						
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 96						
H. H. HOWARD & SONS, INC.							
CONTRACT 02920009			TOTALS	529,362.75	11,304.53	519,442.46	99.9

			DISTRICT CONTRACT AMOUNT			57,130,333.78	
			DISTRICT ESTIMATES THIS MONTH			3,868,013.64	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			25,773,942.98	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS SH 73		5.169	\$ 21,317,096.96	\$ 47,826.42	\$ 18,382,186.99	90.8
IH 10 0508-03-066 IR 10-8(134)824 RECONSTRUCT ROADWAY						
WORK ORDER- 04-30-90	WORK BEGAN- 05-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 402	PERCENT TIME USED- 89					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03900001		TOTALS	21,317,096.96	47,826.42	18,382,186.99	90.8
CHAMBERS HARRIS CO LINE, E		1.895	\$ 1,115,643.46	\$ 22,810.77	\$ 1,139,832.81	100.0
FM 1942 HATCHERVILLE RD						
1812-02-014 WDN, GR, FB, ONE CST, ACP, STRS & PV MK						
STP 92(53)R						
WORK ORDER- 08-13-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED- 05-07-93	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 74					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07920064		TOTALS	1,115,643.46	22,810.77	1,139,832.81	100.0
CHAMBERS AT OLD & LOST RIVER BRIDGE		2.686	\$ 22,039,628.13	\$ 215,525.37	\$ 8,236,918.74	39.3
IH 10						
0508-02-076						
IR 10-8(123)803 REPL STRS & WDN APPROACHES						
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS- 700	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 15					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	215,525.37	8,236,918.74	39.3
CHAMBERS FM 1409		1.628	\$ 337,723.84	\$ 233,967.38	\$ 235,867.38	73.5
FM 565 1.6 MILES WEST						
1024-01-050						
CD 1024-1-50 SCAR & RESHP BS, FB, PLANE, TWO CST, PM						
WORK ORDER- 01-08-93	WORK BEGAN- 04-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 13					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12920058		TOTALS	337,723.84	233,967.38	235,867.38	73.5
HARDIN KOUNTZE		2.386	\$ 3,695,910.39	\$ 81,720.30	\$ 1,076,274.36	30.6
US 69 SH 327						
0200-10-042						
NH 92(77)M GR, STRS, BASE & SURF						
HARDIN AT CYPRESS CREEK		.127	\$ 1,722,210.80	\$.00	\$ 390,797.54	23.8
US 69						
0200-10-045						
BR 92(38) REPLACE BRIDGE						
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 8					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19	81,720.30	1,467,071.90	28.5
JASPER AT TEN MILE CREEK RELIEF		.017	\$ 117,378.00	\$ 4,848.80	\$ 70,599.90	63.5
FM 105						
0710-01-036						
CRP 90(149)BRS REPLACE BRIDGE						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	2.08 MI S OF FM 1131	4.035	\$ 2,943,588.85	\$ 323,795.02	1,798,438.84	64.3
FM 105	1.7 MI NORTH OF THE ORANGE CO LINE					
0710-01-037						
CRP 90(145)S	WIDENING, GR, STRS, BASE AND ACP					
WORK ORDER- 03-27-91	WORK BEGAN- 04-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
BO-MAC CONTRACTORS, INC.						
CONTRACT 02910005		TOTALS	3,060,966.85	328,643.82	1,869,038.74	64.2

JASPER	ON SHADY LANE, FROM SOUTH BOWIE STREET	.500	\$ 594,178.47	.00	.00	.0
MH	US 96 IN JASPER					
8507-20-001						
STP 90(141)UM	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 05930018		TOTALS	594,178.47	.00	.00	0.0

JASPER	W OF FM 2246	6.198	\$ 17,969,073.21	303,995.84	5,302,219.56	31.0
US 96	HARDIN COUNTY LINE					
0065-04-067						
NH 92(47)M	GR STRS BS & SURF					
WORK ORDER- 07-13-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21	303,995.84	5,302,219.56	31.0

JASPER	WALNUT RUN CREEK, N	1.400	\$ 4,156,961.07	326,519.04	1,885,945.19	47.7
US 96	0.4 MI S OF US 190					
0065-01-044						
NH 92(15)M	GR STRS BASE & SURF (ADD'L LANES)					
WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
APAC-TEXAS, INC.						
CONTRACT 09920007		TOTALS	4,156,961.07	326,519.04	1,885,945.19	47.7

JEFFERSON	IN BEAUMONT ON PHELAN ST, APPROX 400'	.094	\$ 7,934.80	.00	6,200.53	82.2
MH	WEST OF 23RD ST					
8021-20-001						
HES 000S(652)	MODIFY MEDIAN OPENING					
JEFFERSON	IN BEAUMONT ON 4TH ST, APPROX 2500' S	.113	\$ 86,654.90	3,029.93	7,940.88	9.6
MH	OF US 90 (COLLEGE ST)					
8042-20-001						
HES 000S(653)	LEFT TURN SIGNAL PHASE & LEFT TURN LANE					
WORK ORDER- 03-19-93	WORK BEGAN- 04-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 02930007		TOTALS	94,589.70	3,029.93	14,141.41	15.7

JEFFERSON	AT THE NECHES RIVER BRIDGE	1.496	\$ 10,198,235.70	.00	.00	.0
SH 87						
0306-03-091						
BH 93(9)	REHAB BR					
WORK ORDER- 03-23-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MIDWEST FOUNDATION CORPORATION						
CONTRACT 02930031		TOTALS	10,198,235.70	.00	.00	0.0

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JEFFERSON 0.12 MI SW OF FM 364		6.467	\$ 1,847,643.10	.00	.00	.0
SH 124 FM 365 IN FANNETT						
0368-03-025						
STP 93(23)R						
ADD PAV SHLDRS, SAF END TREAT & ACP O/L						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BO-MAC CONTRACTORS, INC.						
CONTRACT 05930006		TOTALS	1,847,643.10	.00	.00	0.0
JEFFERSON COLLEGE ST		11.878	\$ 1,234,957.71	.00	.00	.0
IH 10 3200 FT EAST OF FM 365						
0739-02-105						
IM 10-8(138)840						
RECYCLING ACP, CONC PAV REPAIR & PAV MRK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CUTLER REPAVING, INC.						
CONTRACT 05930037		TOTALS	1,234,957.71	.00	.00	0.0
JEFFERSON WEST PORT ARTHUR RD		1.780	\$ 1,999,738.00	63,635.35	902,119.90	47.4
FM 3514 US 69						
3579-01-001						
A 3579-1-1						
GR, STR & SURF						
WORK ORDER- 08-26-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144				9
WORKING DAYS CHARGED-	PERCENT TIME USED-	68				44
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920073		TOTALS	1,999,738.00	63,635.35	902,119.90	47.4
JEFFERSON NEAR IRVING AVE		1.572	\$ 37,889,248.06	211,235.19	29,926,037.64	83.2
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-125						
C 65-8-125						
GR, STRS, BS & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	500				31
WORKING DAYS CHARGED-	PERCENT TIME USED-	447				84
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06	211,235.19	29,926,037.64	83.2
JEFFERSON SPUR 380, EAST ON NORTH STREET		.857	\$ 3,245,218.70	154,012.02	977,878.79	31.7
SP 380 BRAKES BAYOU						
0065-08-127						
C 65-8-127						
CONSTRUCTING OUTFALL BOX						
WORK ORDER- 11-12-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				
WORKING DAYS CHARGED-	PERCENT TIME USED-	55				21
BO-MAC CONTRACTORS, INC.						
CONTRACT 10920022		TOTALS	3,245,218.70	154,012.02	977,878.79	31.7
LIBERTY AT 2.75 MI N OF SH 321, N OF DAYTON		.265	\$ 97,740.40	2,018.24	100,697.51	100.0
FM 1008						
0952-01-040						
CD 952-1-40						
FB, ONE CST, ACP, SAF FEATURES & PAV MKS						
WORK ORDER- 02-11-93	WORK BEGAN- 03-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	18				60
APAC-TEXAS, INC.						
CONTRACT 01930049		TOTALS	97,740.40	2,018.24	100,697.51	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY AT UNION PACIFIC RR O/P SOUTH OF HARDIN		.853	\$ 2,825,908.09	\$ 54,522.18	\$ 390,421.10	14.5
SH 146 0388-03-055 NH 93(6)R STRS, CONC PAV, CMT STB BASE, ACP, PV MK						
WORK ORDER- 12-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 23		WORK BEGAN- 02-23-93 TIME COMPUTED 01-14-93 ADDL DAYS GRANTED- PERCENT TIME USED- 7				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920025		TOTALS	2,825,908.09	54,522.18	390,421.10	14.5
LIBERTY ETC "DISTRICT WIDE" AT		.288	\$ 5,378,501.37	\$ 1,038,353.78	\$ 2,397,396.53	46.9
US 90 ETC VARIOUS LOCATINS IN DISTRICT 0028-04-058 ETC CPM 28-4-58 SEAL COAT						
WORK ORDER- 01-08-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 16		WORK BEGAN- 01-22-93 TIME COMPUTED 01-22-93 ADDL DAYS GRANTED- PERCENT TIME USED- 21				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12920015		TOTALS	5,378,501.37	1,038,353.78	2,397,396.53	46.9
NEWTON CR ON SHEPPARD RD (CR 462) AT CYPRESS CREEK		.065	\$ 101,436.08	.00	.00	.0
0920-06-009 BR 88(431)OX REPL BR & APPRS						
JASPER CR ON BESSMAN RD (CR 515) AT BIG CYPRESS CREEK		.078	\$ 175,527.00	.00	.00	.0
0920-12-009 BR 88(422)OX REPL BR & APPRS						
TYLER CR ON CR 151 AT RAWLS CREEK		.078	\$ 164,918.00	.00	.00	.0
0920-13-001 BR 88(440)OX REPL BR & APPRS						
WORK ORDER- 05-18-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 06-03-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01930005		TOTALS	441,881.08	.00	.00	0.0
NEWTON SH 63 4.688 MI SOUTH		11.539	\$ 1,146,445.85	.00	.00	.0
0304-06-058 CPM 304-6-58 SEAL COAT & ACP OVERLAY						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 126 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 05930053		TOTALS	1,146,445.85	.00	.00	0.0
NEWTON JASPER CO LINE CITY OF NEWTON		7.243	\$ 1,117,052.30	\$ 61,231.02	\$ 1,127,731.39	100.0
US 190 0244-04-040 STP 92(100)R REPAIR & ACP OVERLAY						
WORK ORDER- 08-26-92 DATE WORK COMPLETED- 05-13-93 CONTRACT WORKING DAYS- 126 WORKING DAYS CHARGED- 80		WORK BEGAN- 09-14-92 TIME COMPUTED 09-11-92 ADDL DAYS GRANTED- PERCENT TIME USED- 63				
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 07920023		TOTALS	1,117,052.30	61,231.02	1,127,731.39	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON	0.6 MI N OF TROUT CREEK, S	2.141	\$ 1,575,567.73'	72,078.30'	384,763.81'	25.7'
SH 87	2.141 MI					
0305-03-034						
STP 92(129)R	WDN RDWY & STRS, ACP & BASE					
WORK ORDER- 12-01-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
THE PORTER CO., INC						
	CONTRACT 10920043	TOTALS	1,575,567.73'	72,078.30'	384,763.81'	25.7'

ORANGE	SIMMONS DR	1.682	\$ 394,198.79'	248,572.22'	406,484.49'	100.0'
IH 10	SABINE RIVER BR					
0028-14-081						
IM 10-8(137)878	MILL & ACP OVERLAY					
WORK ORDER- 03-12-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
APAC-TEXAS, INC.						
	CONTRACT 02930004	TOTALS	394,198.79'	248,572.22'	406,484.49'	100.0'

ORANGE	FM 105, SOUTH	2.095	\$ 2,047,189.09'	63,217.04'	922,956.89'	47.5'
SH 62	SH 87					
0243-04-033						
CD 243-4-33	WDN, GR, STRS, BASE & SURF					
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
APAC-TEXAS, INC.						
	CONTRACT 09920056	TOTALS	2,047,189.09'	63,217.04'	922,956.89'	47.5'

ORANGE	FM 105	3.030	\$ 1,648,573.01'	86,026.40'	638,820.90'	40.7'
FM 1442	3.0 MILES SOUTH					
2562-01-013						
STP 93(4)R	GR, STRS, OCST, ACP O/L, PAV MARK & SIGN					
WORK ORDER- 12-29-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
	CONTRACT 11920014	TOTALS	1,648,573.01'	86,026.40'	638,820.90'	40.7'

	DISTRICT CONTRACT AMOUNT				149,192,081.86	
	DISTRICT ESTIMATES THIS MONTH				3,618,940.61	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				76,708,531.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS 6.352 MI SOUTH OF FM 3066		9.410	\$ 7,123,727.70	\$ 569,664.79	\$ 6,335,319.76	93.6
US 281 1.5 MI S OF RR U/P						
0255-04-065						
F 2(10) GR, STRS & SURF						
WORK ORDER- 03-05-92		WORK BEGAN- 04-03-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-21-92				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 272		PERCENT TIME USED- 76				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02920047		TOTALS	7,123,727.70	569,664.79	6,335,319.76	93.6

BROOKS 2.093 MI WEST OF JIMWELLS/DUVAL CO LINE		6.971	\$ 135,657.40	\$ 36,790.42	\$ 73,824.84	57.4
SH 285 SH 339						
0482-02-022						
STP 93(54)R CONSTRUCT DRAINAGE STRUCTURES						
BROOKS FM 754 WEST		7.012	\$ 117,909.00	\$ 26,496.45	\$ 70,699.95	63.1
SH 285 2.093 MI WEST OF JIM WELLS/DUVAL CO LINE						
0482-03-022						
STP 93(54)R CONSTRUCT DRAINAGE STRUCTURES						
WORK ORDER- 03-09-93		WORK BEGAN- 04-01-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-25-93				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 38		PERCENT TIME USED- 63				
JAY-REESE CONTRACTORS, INC.						
CONTRACT 02930037		TOTALS	253,566.40	63,286.87	144,524.79	60.0

BROOKS 0.67 MI N OF RACHAL		4.696	\$ 4,962,946.79	\$ 649,974.96	\$ 4,117,313.45	87.3
US 281 LAS CUATAS RD						
0255-05-023						
DPI 0034(001) GR, STRS, BASE & SURF (FOR 2 ADD'L LN)						
WORK ORDER- 09-14-92		WORK BEGAN- 09-23-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-92				
CONTRACT WORKING DAYS- 280		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 163		PERCENT TIME USED- 58				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08920009		TOTALS	4,962,946.79	649,974.96	4,117,313.45	87.3

CAMERON AT MP RR & FM 732 OVERPASSES		.176	\$ 748,853.15	\$ 77,183.84	\$ 342,801.94	48.1
US 77						
0039-07-161						
BH 93(4) REHAB OVERPASSES & APPROACHES						
WORK ORDER- 02-05-93		WORK BEGAN- 02-23-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-21-93				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 63		PERCENT TIME USED- 39				
MCALLEN CONSTRUCTION, INC.						
CONTRACT 01930034		TOTALS	748,853.15	77,183.84	342,801.94	48.1

CAMERON INT OF FM 106 AND FM 1595		.001	\$ 38,520.00	\$ 475.00	\$ 33,226.25	90.7
FM 106						
1425-03-034						
CLM 1425-3-34 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-02-91		WORK BEGAN- 05-06-91				
DATE WORK COMPLETED-		TIME COMPUTED 04-18-91				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 56		PERCENT TIME USED- 93				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910018		TOTALS	38,520.00	475.00	33,226.25	90.7

CAMERON 0.6 MI N OF FM 3248		8.500	\$ 118,688.40	\$ 5,747.50	\$ 48,463.30	42.9
US 77 SH 100						
0039-08-071						
CL 39-8-71 LANDSCAPE ESTABLISHMENT						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON FM 802		2.600	\$ 11,089.40	\$.00	841.70	7.9
US 77 0.6 MI N OF FM 3248						
0039-09-049						
CL 39-9-49 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-16-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 480						
WORKING DAYS CHARGED- 274						
RIO BRAVO CONTRACTORS						
CONTRACT 03920016		TOTALS	129,777.80	5,747.50	49,305.00	39.9

CAMERON EAST HALF OF THE OLD ISABELLA CAUSEWAY		.673	\$ 872,700.00	\$.00	.00	.0
CR FISHING PIER						
0921-06-039						
C 921-6-39 DEMOLITION OF STATE FISHING PIER						
WORK ORDER- 04-15-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 160						
WORKING DAYS CHARGED- 0						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03930024		TOTALS	872,700.00	.00	.00	0.0

CAMERON 21ST ST TO 25TH ST & FROM 271		2.706	\$ 3,717,598.20	190,170.52	190,170.52	5.3
FM 106 LP 499 IN HARLINGEN						
1425-03-033						
CD 1425-3-33 RECONST GR, STRS & SURF						
WORK ORDER- 04-08-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 240						
WORKING DAYS CHARGED- 20						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03930040		TOTALS	3,717,598.20	190,170.52	190,170.52	5.3

CAMERON ETC N END OF TYLER/HARRISON O/P, NORTH 2.8		89.055	\$ 1,465,533.93	9,120.00	9,120.00	.6
US 77 ETC MI N OF LP 590, ETC.						
0039-07-168 ETC						
CPM 39-7-168 SEAL COAT						
WORK ORDER- 05-06-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 0						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04930063		TOTALS	1,465,533.93	9,120.00	9,120.00	0.6

CAMERON ARROYO COLORADO RIVER, SOUTHWEST		2.243	\$ 1,573,742.48	9,000.30	1,567,213.82	99.9
LP 590 LP 448						
2369-01-009						
C 2369-1-9 GR, STR, LTS, FLEX BASE & SURF						
WORK ORDER- 09-21-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 200						
WORKING DAYS CHARGED- 133						
FOREMOST PAVING, INC.						
CONTRACT 08920052		TOTALS	1,573,742.48	9,000.30	1,567,213.82	99.9

CAMERON FM 2519 IN BROWNSVILLE		1.796	\$ 2,443,116.60	246,631.94	1,653,152.06	71.2
SH 4 FM 313						
0039-10-050						
NH 92(74)M RECONST GR, STRS & SURF						
WORK ORDER- 11-02-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 220						
WORKING DAYS CHARGED- 112						
G & T PAVING COMPANY						
CONTRACT 09920008		TOTALS	2,443,116.60	246,631.94	1,653,152.06	71.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	US 77 & 83 EXPHY	5.798	\$ 6,166,222.50	\$ 721,966.47	\$ 1,708,231.91	29.1
SH 100	0.6 MI W OF FM 1847 IN LOS FRESNOS					
0331-01-024						
NH 92(129)M	GR, STRS & SURF					

CAMERON	0.6 MI W OF FM 1847	1.059	\$ 99,899.02	\$.00	\$.00	.0
SH 100	0.4 MI E OF FM 1847					
0331-01-032						
CD 331-1-32	ACP OVERLAY, STRIPING & SIGNING					

WORK ORDER- 10-13-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					

BALLENGER CONSTRUCTION COMPANY	CONTRACT 09920040	TOTALS	6,266,121.52	721,966.47	1,708,231.91	28.6

CAMERON	US 281 (MILITARY ROAD) NORTH	7.002	\$ 1,204,655.68	\$ 11,756.03	\$ 1,351,932.81	100.0
FM 2520	US 77/83 EXWY					
2356-01-013						
STP 92(144)R	STRENGTHEN AND WIDEN EXISTING ROAD					

WORK ORDER- 10-13-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED- 05-26-93	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					

BALLENGER CONSTRUCTION COMPANY	CONTRACT 09920047	TOTALS	1,204,655.68	11,756.03	1,351,932.81	100.0

CAMERON	LP 499 NORTH	1.676	\$ 674,065.74	\$ 89,471.19	\$ 418,817.41	65.4
FM 507	FM 508					
0873-01-019						
STP 90(150)R	GRADING, STRUCTURES, BASE & SURFACING					

WORK ORDER- 02-12-93	WORK BEGAN- 03-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					

SOUTH TEXAS UTILITY CONTRACTORS	CONTRACT 11920012	TOTALS	674,065.74	89,471.19	418,817.41	65.4

DUVAL	ETC FM 1329, SOUTHWEST	EAST 92.964	\$ 761,384.72	\$ 3,847.27	\$ 3,847.27	.5
SH 359	ETC JCT FM 2295					
0086-10-030	ETC					
CPM 86-10-30	SEAL COAT					

WORK ORDER- 05-06-93	WORK BEGAN- 05-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

BRANNAN PAVING COMPANY, INC.	CONTRACT 04930032	TOTALS	761,384.72	3,847.27	3,847.27	0.5

HIDALGO	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 522,960.00	\$ 53,854.09	\$ 85,336.03	17.1
VA						
0921-00-028						
MC 921-00-28	INSTALLATION OF TRAFFIC SIGNALS					

WORK ORDER- 02-19-93	WORK BEGAN- 04-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					

V. C. HUFF, INC.	CONTRACT 01930041	TOTALS	522,960.00	53,854.09	85,336.03	17.1

HIDALGO	SAM HOUSTON AVE, S	1.077	\$ 2,002,533.74	\$ 4,750.00	\$ 4,750.00	.2
US 281	RIDGE ROAD IN PHARR					
0255-09-065						
CD 255-9-65	GR, STRS & SURF					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO MH 8361-21-002 STP 93(20)UM IN MCALLEN ON RIDGE RD FROM CYNTHIA ST FM 2061 RECONST GR, STRS & SURF		2.121	\$ 1,882,409.29	\$ 49,099.80	\$ 49,099.80	2.7
WORK ORDER- 05-06-93	WORK BEGAN- 05-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 1					
FOREMOST PAVING, INC.						
CONTRACT 03930046		TOTALS	3,884,943.03	53,849.80	53,849.80	1.4
HIDALGO US 83 0039-17-097 NH 92(50)M AT US 281 INTERCHANGE IN PHARR GR, STRS & SURF		2.099	\$ 27,918,904.19	\$ 1,904,726.19	\$ 16,480,248.49	62.2
WORK ORDER- 05-29-92	WORK BEGAN- 06-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS- 660	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 261	PERCENT TIME USED- 40					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920001		TOTALS	27,918,904.19	1,904,726.19	16,480,248.49	62.2
HIDALGO CS 0921-02-022 BR 88(446)O IN MISSION ON HOLLAND AVE AT MISSION MAIN CANAL, 0.3 MI N OF BU 83-S REPLACE BR & APPRS		.096	\$ 332,598.25	\$.00	\$.00	.0
WORK ORDER- 05-27-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS- 62	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 5					
FITZGERALD CONTRACTING, INC.						
CONTRACT 04930058		TOTALS	332,598.25	.00	.00	0.0
HIDALGO FM 3420 3468-01-004 A 3468-1-4 SH 107, 0.5 MI EAST OF FM 2061 1.8 MI S (CANTON RD) GR, STRS, BASE & SURF		1.879	\$ 1,708,116.75	\$ 187,248.52	\$ 1,470,395.88	90.6
WORK ORDER- 06-26-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 207	PERCENT TIME USED- 86					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 05920058		TOTALS	1,708,116.75	187,248.52	1,470,395.88	90.6
HIDALGO BU 83-S 0039-04-088 NH 92(131)M 0.9 MI E OF US 281 IN PHARR SAN ANTONIO ST IN SAN JUAN WDN TO 4 LA DIV		.581	\$ 908,387.30	\$ 275,722.47	\$ 870,816.96	99.9
HIDALGO BU 83-S 0039-04-090 MCSP 39-4-90 AT "I" RD IN PHARR TRAF SIG, LT TURN SIG PHASE, SAF LHTNG		.001	\$ 55,000.00	\$ 18,844.78	\$ 43,328.65	82.9
WORK ORDER- 11-12-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 81					
FOREMOST PAVING, INC.						
CONTRACT 10920005		TOTALS	963,387.30	294,567.25	914,145.61	99.8
HIDALGO US 83 0039-18-071 BH 92(63) AT MILE 6 WEST ROAD (WESTGATE DR) U/P REHAB STR		.001	\$ 986,166.49	\$ 48,052.43	\$ 386,744.21	41.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO US 83 0039-18-074 CD 39-18-74	AT MILE 6 WEST ROAD (WESTGATE DR) U/P LANDSCAPE ESTABLISHMENT & TRAF SIGS	.001	\$ 164,053.00'	3,855.81'	19,921.04'	12.7'
WORK ORDER- 11-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 109	WORK BEGAN- 01-12-93 TIME COMPUTED 12-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 61					
FOREMOST PAVING, INC.						
CONTRACT 10920039			TOTALS	1,150,219.49'	51,908.24'	406,665.25' 37.2'

HIDALGO US 281 0255-09-049 C 255-9-49	2.1 MI. S. OF MAIN FLOODWAY CHANNEL HCDD NO.1 DRAINAGE STRUCTURE	.006	\$ 257,840.50'	62,096.66'	104,553.28'	42.6'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 71	WORK BEGAN- 02-08-93 TIME COMPUTED 01-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 71					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 11920043			TOTALS	578,720.50'	98,560.13'	391,027.66' 71.1'

HIDALGO FM 2061 1939-01-032 STP 89(168)MM	2.12 MI S OF SH 107 0.2 MI N OF FM 3461 (NOLANA LP) WDN & RECONST GR STR & SURF	2.480	\$ 2,882,264.61'	.00'	873,294.36'	32.9'
WORK ORDER- 02-03-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 60	WORK BEGAN- 02-24-93 TIME COMPUTED 02-19-93 ADDL DAYS GRANTED- PERCENT TIME USED- 30					
FOREMOST PAVING, INC.						
CONTRACT 12920036			TOTALS	2,882,264.61'	.00'	873,294.36' 32.9'

STARR US 83 0039-01-040 NH 92(84)M	HIDALGO C/L, W 0.7 MI E OF FM 2360 GR, STRS, BASE & SURF FOR 2 ADD'L LANES	3.815	\$ 3,649,777.64'	151,104.57'	1,940,951.89'	55.9'
WORK ORDER- 08-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 158	WORK BEGAN- 09-03-92 TIME COMPUTED 09-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 66					
FOREMOST PAVING, INC.						
CONTRACT 07920045			TOTALS	3,649,777.64'	151,104.57'	1,940,951.89' 55.9'

STARR FM 755 1103-04-019 STP 93(2)R	0.5 MI N OF FM 490 SANTA CATARINA REHAB PAV & ADD PAV SHLDRS	10.160	\$ 1,955,394.76'	351,285.38'	541,050.49'	29.1'
WORK ORDER- 12-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 260 WORKING DAYS CHARGED- 95	WORK BEGAN- 02-01-93 TIME COMPUTED 01-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 37					
FOREMOST PAVING, INC.						
CONTRACT 11920033			TOTALS	1,955,394.76'	351,285.38'	541,050.49' 29.1'

WEBB MH 8235-21-001 STP 90(151)UM	ON MCPHERSON ST FROM CALTON RD DEL MAR BLVD IN LAREDO RECONST GR, STRS & SURF	2.467	\$ 4,139,330.03'	489,133.88'	4,183,511.50'	99.9'
WORK ORDER- 03-04-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 260	WORK BEGAN- 03-05-92 TIME COMPUTED 03-20-92 ADDL DAYS GRANTED- PERCENT TIME USED- 72					
PRICE CONSTRUCTION, INC.						
CONTRACT 01920005			TOTALS	4,139,330.03'	489,133.88'	4,183,511.50' 99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB VICTORIA STREET IN LAREDO IH 35 0.3 MI N OF FM 3464 INTERCHG 0018-06-097 CLM 18-6-97 LANDSCAPE DEVELOPMENT		7.300	\$ 135,360.00	\$ 8,223.50	\$ 136,635.00	100.0
WORK ORDER- 03-13-91	WORK BEGAN- 04-09-91					
DATE WORK COMPLETED- 04-08-93	TIME COMPUTED 03-29-91					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 518	PERCENT TIME USED- 100					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910059		TOTALS	135,360.00	8,223.50	136,635.00	100.0
WEBB 2.0 MILES NORTH OF ORVIL IH 35 US 83 OVERPASS 0018-05-047 IM 35-1(54)006 OVERLAY MAIN LANES		12.749	\$ 1,505,478.49	.00	.00	.0
WORK ORDER- 05-13-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 04930009		TOTALS	1,505,478.49	.00	.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
WEBB ON MATAMOROS FROM IH 35 TO SAN LEONARDO US 83 & ON GUADALUPE FROM ZACATE CRK TO MARTIN 0086-01-040 NH 92(43)M GR, STRS & SURF		1.760	\$ 1,400,492.53	\$ 80,016.55	\$ 632,080.12	47.5
WORK ORDER- 07-16-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 67					
PRICE CONSTRUCTION, INC.						
CONTRACT 05920007		TOTALS	1,400,492.53	80,016.55	632,080.12	47.5
WEBB IH 35 WEST FRTG RD FM 1472 3.2 NORTH OF IH 35 2150-04-027 STP 93(17)UM CONSTRUCT 92' C & G		3.197	\$ 5,690,500.93	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 05930033		TOTALS	5,690,500.93	.00	.00	0.0
WEBB FM 255 FM 1472 1.35 MI E OF FM 255 2150-03-012 STP 92(91)RM GR, STRS, LTS, FLEX BASE & SURF		3.825	\$ 2,221,069.23	\$ 172,353.93	\$ 799,855.46	37.9
WORK ORDER- 07-06-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 50					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06920047		TOTALS	2,221,069.23	172,353.93	799,855.46	37.9
WEBB DEL MAR BLVD IH 35 FM 1472 0018-06-100 CSR 18-6-100 REHAB AND WIDEN EXISTING ROADWAY		.504	\$ 767,797.61	\$ 79,841.99	\$ 486,739.07	66.7
WORK ORDER- 10-07-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 71					
PRICE CONSTRUCTION, INC.						
CONTRACT 08920035		TOTALS	842,512.28	83,473.82	490,370.90	61.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
BROWN FM 3100 3180-01-003 A 3180-1-3 END FM 3100, N CR 372 GR, STR, BASE AND SURFACE		2.897	\$ 697,742.15'	59,385.68'	150,813.70'	22.7'		
WORK ORDER- 03-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 145 WORKING DAYS CHARGED- 45		WORK BEGAN- 03-29-93 TIME COMPUTED 03-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 31						
PRATER EQUIPMENT CO., INC.		CONTRACT 01930026		TOTALS	697,742.15'	59,385.68'	150,813.70'	22.7'
BROWN US 67 0054-07-053 CD 54-7-53 NR PECAN BAYOU SLOUGH BR, E NR US 183 N WDM STRS, RAIL, C&G, STM SEW & TRAF SIGL		1.035	\$ 1,197,321.80'	.00'	.00'	.0'		
BROWN FM 2525 2436-01-015 CPM 2436-1-15 US 67 PECAN BAYOU ACP OVERLAY		.336	\$ 58,038.80'	.00'	.00'	.0'		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
BAY MAINTENANCE COMPANY, INC.		CONTRACT 04930044		TOTALS	1,255,360.60'	.00'	.00'	0.0'
BROWN VA 0923-00-030 C 923-00-30 DISTRICTWIDE AT VARIOUS LOCATIONS RAISED REFLECTIVE PAVEMENT MARKERS		.002	\$ 112,668.20'	36,391.46'	36,391.46'	33.9'		
WORK ORDER- 05-18-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0		WORK BEGAN- 05-24-93 TIME COMPUTED 06-03-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
D. I. J. CONSTRUCTION, INC.		CONTRACT 04930053		TOTALS	112,668.20'	36,391.46'	36,391.46'	33.9'
BROWN FM 45 0480-06-011 STP 93(8)R FM 2126 5.0 MI S GR, STRUCTURES, BASE AND SURFACE		4.658	\$ 1,989,968.69'	174,965.76'	607,476.50'	32.1'		
WORK ORDER- 01-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 66		WORK BEGAN- 02-10-93 TIME COMPUTED 02-05-93 ADDL DAYS GRANTED- PERCENT TIME USED- 30						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.		CONTRACT 12920047		TOTALS	1,989,968.69'	174,965.76'	607,476.50'	32.1'
COLEMAN FM 1026 1104-02-007 CSR 1104-2-7 MOZELLE, S & E FM 2131 GRADING, STRS, BASE AND SURFACE		9.504	\$ 1,005,562.95'	68,444.60'	742,226.65'	77.7'		
WORK ORDER- 09-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 113		WORK BEGAN- 10-02-92 TIME COMPUTED 10-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 71						
STRICKLAND & KNIGHT, INC.		CONTRACT 08920093		TOTALS	1,005,562.95'	68,444.60'	742,226.65'	77.7'
COMANCHE SH 16 0288-01-027 CD 288-1-27 SH 6, S TEXAS CENTRAL RR & AT AYERS ST IN DELEON WDM & CN C&G & STORM SEWER, SFTY TRT STR		.456	\$ 387,148.49'	7,981.02'	313,096.01'	85.1'		
WORK ORDER- 09-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 88		WORK BEGAN- 09-30-92 TIME COMPUTED 09-30-92 ADDL DAYS GRANTED- PERCENT TIME USED- 88						
ROBERT L. CARROLL, INC.		CONTRACT 08920057		TOTALS	387,148.49'	7,981.02'	313,096.01'	85.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE US 67, E. FM 3381 CR 356 2107-05-002 A 2107-5-2			3.832	\$ 599,799.60	\$ 15,577.27	\$ 342,797.84	60.1
GR, STRS, BASE, SURF AND RR SIGN & PLANK							
WORK ORDER- 10-02-92	WORK BEGAN- 10-19-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 57						
PRATER EQUIPMENT CO., INC.							
CONTRACT 08920109			TOTALS	599,799.60	15,577.27	342,797.84	60.1
COMANCHE ETC "DISTRICT WIDE" AT			23.815	\$ 468,087.31	\$ 512,768.32	\$ 607,413.85	99.9
US 67 ETC VARIOUS LOCATIONS IN DISTRICT							
0079-03-034 ETC							
CPM 79-3-34 SLURRY SEAL							
WORK ORDER- 01-07-93	WORK BEGAN- 04-14-93						
DATE WORK COMPLETED-	TIME COMPUTED 04-14-93						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 70						
KEYSTONE SERVICES, INC.							
CONTRACT 12920020			TOTALS	468,087.31	512,768.32	607,413.85	99.9
EASTLAND HILLCREST ST, E			12.184	\$ 306,698.65	\$ 300,329.36	\$ 300,329.36	99.9
SH 6 DAUGHERTY ST							
0007-04-082							
CD 7-4-82 MICROSURFACE							
WORK ORDER- 04-29-93	WORK BEGAN- 05-12-93						
DATE WORK COMPLETED-	TIME COMPUTED 05-12-93						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 50						
KEYSTONE SERVICES, INC.							
CONTRACT 04930037			TOTALS	306,698.65	300,329.36	300,329.36	99.9
EASTLAND INTERCHANGES AT SH 6, SH 206, US 183			5.707	\$ 1,145,661.34	.00	.00	.0
IH 20 AND SCRANTON ROAD							
0007-03-061							
IM 20-3(45)324 REPAIR BASE FAILURES AND SURFACE							
WORK ORDER- 05-18-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 06-03-93						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
J. H. STRAIN & SONS, INC.							
CONTRACT 04930050			TOTALS	1,145,661.34	.00	.00	0.0
MCCULLOCH IN BRADY AT US 87 SOUTH			.001	\$ 53,868.60	\$ 9,949.92	\$ 47,310.57	92.4
US 190							
0129-01-021							
CL 129-1-21 LANDSCAPE DEVELOPMENT							
WORK ORDER- 03-15-93	WORK BEGAN- 04-19-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 55						
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 02930014			TOTALS	53,868.60	9,949.92	47,310.57	92.4
MCCULLOCH ETC US 87 "VARIOUS OTHER LOCATIONS" FM			188.782	\$ 1,745,363.50	\$ 179,982.23	\$ 368,051.76	22.1
JS 190 ETC 1311 "DISTRICT WIDE"							
0129-01-022 ETC							
CPM 129-1-22 SEAL COAT							
WORK ORDER- 01-05-93	WORK BEGAN- 02-01-93						
DATE WORK COMPLETED-	TIME COMPUTED 02-01-93						
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 4						
JOE RICHARDS, INC.							
CONTRACT 12920016			TOTALS	1,745,363.50	179,982.23	368,051.76	22.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILLS SH 16 N. OF GOLDTHWAITE US 84 0.25 MI. E OF US 183 0054-09-024 STP 92(43)R WIDEN, GR & STR, C&G AND STORM SEWER		1.663	\$ 533,646.85	\$.00	526,164.19	99.9
WORK ORDER- 07-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 99		WORK BEGAN- 07-22-92 TIME COMPUTED 07-23-92 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 119	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
THETA CONSTRUCTION COMPANY, INC.		TOTALS	533,646.85	.00	526,164.19	99.9
MILLS GOLDTHWAITE US 183 7.0 MI S 0274-01-022 FR 611(13) GRADING, STRUCTURES, BASE AND SURFACE		6.136	\$ 3,300,000.27	106,485.64	3,478,386.81	99.9
WORK ORDER- 01-02-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 349		WORK BEGAN- 01-14-91 TIME COMPUTED 01-18-91 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 89				
ROBERT L. CARROLL, INC.		TOTALS	3,300,000.27	106,485.64	3,478,386.81	99.9
SAN SABA 0.5 MI. S OF BUFFALO CREEK, N. SH 16 7.3 MI. N OF FM 501 IN CHEROKEE 0289-05-022 CSR 289-5-22 WDM, BS OVERLAY, GR, STRS, BASE AND SURF		6.378	\$ 1,771,800.62	66,634.19	912,940.87	54.2
WORK ORDER- 09-08-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 120		WORK BEGAN- 10-10-92 TIME COMPUTED 09-24-92 ADDL DAYS GRANTED- PERCENT TIME USED- 53				
J. H. STRAIN & SONS, INC.		TOTALS	1,771,800.62	66,634.19	912,940.87	54.2
STEPHENS ETC "DISTRICT WIDE" AT US 180 ETC VARIOUS LOCATIONS IN DISTRICT 0011-07-035 ETC CSR 11-7-35 GR, C & G, STORM DRAIN, ASB AND ACP		1.353	\$ 3,452,957.60	26,718.76	26,718.76	.8
WORK ORDER- 05-18-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 0		WORK BEGAN- 05-28-93 TIME COMPUTED 06-03-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BAY MAINTENANCE COMPANY, INC.		TOTALS	3,452,957.60	26,718.76	26,718.76	0.8
STEPHENS ETC "DISTRICT WIDE" AT LP 252 ETC VARIOUS LOCATIONS IN DISTRICT 0011-12-003 ETC CPM 11-12-3 SEAL COAT		189.065	\$ 1,997,735.75	12,098.81	183,682.69	9.6
WORK ORDER- 12-30-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 02-01-93 TIME COMPUTED 02-01-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.		TOTALS	1,997,735.75	12,098.81	183,682.69	9.6

DISTRICT CONTRACT AMOUNT 20,824,071.17
DISTRICT ESTIMATES THIS MONTH 1,577,713.02
DISTRICT TOTAL ESTIMATES PAID TO DATE 8,643,801.02

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER TERLINGUA RANCH RD, 62.0 MI S OF ALPINE		9.698	\$ 6,602,329.24	\$ 380,950.00	\$ 380,950.00	6.0
SH 118 70.0 MI S OF ALPINE						
0358-02-010 STP 90(161)R DRAINAGE, ALIGNMENT & 2 CST						
WORK ORDER- 04-28-93 WORK BEGAN- 05-10-93						
DATE WORK COMPLETED- TIME COMPUTED 05-14-93						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 4						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03930045		TOTALS	6,602,329.24	380,950.00	380,950.00	6.0

BREWSTER 0.58 MI. EAST OF E.ALPINE CITY LIMITS		13.403	\$ 339,314.00	.00	.00	.0
US 90 15.39 MILES EAST OF ALPINE						
0021-01-042 SEAL COAT TYPE WORK						
CPM 21-1-42						
BREWSTER 1.37 MI N OF ALPINE		1.374	\$ 58,219.75	.00	.00	.0
SH 118 AVENUE E IN ALPINE						
0358-02-023 SEAL COAT TYPE OF WORK						
CPM 358-2-23						
BREWSTER US 90 IN ALPINE		.536	\$ 20,356.50	.00	.00	.0
SH 118 THE SOUTH CITY LIMIT OF ALPINE						
0358-03-030 SEAL COAT TYPE WORK						
CPM 358-3-30						
BREWSTER JUNCTION OF SH 118 IN ALPINE		1.645	\$ 56,980.00	.00	.00	.0
SH 223 JUNCTION OF US 90 IN ALPINE						
0498-01-010 SEAL COAT TYPE WORK						
CPM 498-1-10						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12920021		TOTALS	474,870.25	.00	.00	0.0

CULBERSON ETC VARIOUS LOCATIONS IN CULBERSON, JEFF		65.705	\$ 628,329.90	\$ 87,945.64	\$ 602,876.86	100.0
IH 10 DAVIS & EL PASO COUNTIES						
0002-11-041 ETC SEAL COAT TYPE WORK						
CD 2-11-41						
WORK ORDER- 04-14-92 WORK BEGAN- 08-25-92						
DATE WORK COMPLETED- 05-07-93 TIME COMPUTED 08-03-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 90						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06920039		TOTALS	628,329.90	87,945.64	602,876.86	100.0

EL PASO SAN FRANCISCO ST SH 20		5.671	\$ 464,071.56	\$ 43,033.81	\$ 427,984.86	100.0
US 62 (ALAMEDA ST)_ETC.						
0001-04-061 ETC SEAL COAT TYPE WORK						
CPM 1-4-61						
WORK ORDER- 02-09-93 WORK BEGAN- 02-24-93						
DATE WORK COMPLETED- 05-14-93 TIME COMPUTED 02-24-93						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 39 PERCENT TIME USED- 98						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01930022		TOTALS	464,071.56	43,033.81	427,984.86	100.0

EL PASO MESA STREET		.003	\$ 4,596,292.80	\$ 7,139.35	\$ 7,139.35	.1
IH 10 PAISANO DRIVE IN EL PASO						
2121-02-089 INSTALLATION OF FREEMWAY TRAFFIC						
CM 93(8)I MNGT SYS						
WORK ORDER- 03-01-93 WORK BEGAN- 05-03-93						
DATE WORK COMPLETED- TIME COMPUTED 03-17-93						
CONTRACT WORKING DAYS- 630 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 4						
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80	7,139.35	7,139.35	0.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	COUNTRY CLUB ROAD	SH 2.785	\$ 108,432.00	\$ 7,840.98	\$ 120,363.36	100.0
FM 260 ETC	20,ETC					
0001-06-016 ETC						
CPM 1-6-16	SEAL COAT TYPE WORK					
WORK ORDER- 02-09-93	WORK BEGAN- 02-24-93					
DATE WORK COMPLETED- 04-29-93	TIME COMPUTED 02-24-93					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 100					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01930048		TOTALS	108,432.00	7,840.98	120,363.36	100.0

EL PASO	"DISTRICT WIDE"	AT .883	\$ 302,617.00	\$ 89,680.17	\$ 119,633.15	41.6
SH 20 ETC	VARIOUS LOCATIONS IN DISTRICT					
0001-02-039 ETC						
C 1-2-39	CONSTRUCT CONCRETE BUS PADS					
WORK ORDER- 03-31-93	WORK BEGAN- 04-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 20					
TRI-STATE ELECTRIC CO.						
CONTRACT 02930019		TOTALS	302,617.00	89,680.17	119,633.15	41.6

EL PASO	LOOP 375	7.988	\$ 3,689,350.87	\$ 476,842.05	\$ 476,842.05	13.6
SH 20	CLINT					
0002-02-029						
CSR 2-2-29	UPGRADING OF A NON-FREEMWAY FACILITY					
WORK ORDER- 04-22-93	WORK BEGAN- 05-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-93					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 8					
DAN WILLIAMS COMPANY						
CONTRACT 03930006		TOTALS	3,689,350.87	476,842.05	476,842.05	13.6

EL PASO	IN EL PASO ON AIRPORT DR FROM AIRWAY	2.126	\$ 3,686,497.27	\$.00	\$.00	.0
MH	FRED WILSON AVE					
8007-24-005						
C 8007-24-5	RECONST GR, FLEX					
	BASE, ACP, ILLUM, DRGE, CTB					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 04930004		TOTALS	3,686,497.27	.00	.00	0.0

EL PASO	0.12 MI E. OF RAILROAD DRIVE	10.617	\$ 7,367,309.54	\$ 29,355.00	\$ 6,725,722.29	96.0
LP 375	US 62/180 IN EL PASO					
2552-02-002						
F 1173(2)	GR, STRS, SURF & FENCING					
EL PASO	US 62/180	.575	\$ 730,748.77	\$.00	\$ 731,648.71	99.9
LP 375	0.58 MI SOUTH					
2552-03-014						
F 1173(2)	GR, STRS & SURF					
WORK ORDER- 07-03-91	WORK BEGAN- 07-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 358	PERCENT TIME USED- 98					
J. D. ABRAMS, INC.						
CONTRACT 05910032		TOTALS	8,098,058.31	29,355.00	7,457,371.00	96.9

EL PASO	0.98 MI WEST OF RAILROAD DR	11.716	\$ 12,298,073.81	\$ 774,223.68	\$ 6,498,850.67	55.6
LP 375	US 62-180 (MONTANA AVE)					
2552-02-007						
NH 92(35)M	GR, STRS & SURF, SIGNS, PVT MKS, SIGS					
WORK ORDER- 06-18-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 198	PERCENT TIME USED- 55					
J. D. ABRAMS, INC.						
CONTRACT 05920002		TOTALS	12,298,073.81	774,223.68	6,498,850.67	55.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	0.1 MI W OF ZARAGOSARD (FM 659)	2.597	\$ 6,036,304.68	344,772.41	5,686,502.72	99.1
FM 76	0.8 MI E OF LOOP 375(E.C.L. EL PASO)					
0674-01-033						
CRP 90(158)MX	GR, BASE & SURF					
WORK ORDER- 11-15-91	WORK BEGAN- 12-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	351 PERCENT TIME USED-	93				
DAN WILLIAMS COMPANY						
CONTRACT 10910037		TOTALS	6,036,304.68	344,772.41	5,686,502.72	99.1

EL PASO	5.5 MI EAST OF IH 10	.200	\$ 259,840.00	7,934.68	259,199.33	99.9
LP 375	5.7 MI EAST OF IH 10					
2552-01-024						
CD 2552-1-24	MISCELLANEOUS WORK					
WORK ORDER- 12-10-92	WORK BEGAN- 12-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED-	97				
TRI-STATE ELECTRIC CO.						
CONTRACT 10920010		TOTALS	259,840.00	7,934.68	259,199.33	99.9

EL PASO	1.804 MI N OF IH 10	.542	\$ 211,316.95	6,485.73	186,877.32	100.0
LP 375	1.257 MI N OF IH 10					
2552-03-017						
CD 2552-3-17	SUBGRADE WIDENING, FLEX BASE & HMAC					
WORK ORDER- 11-12-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED-	205				
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 10920053		TOTALS	211,316.95	6,485.73	186,877.32	100.0

EL PASO	ETC NEW MEXICO ST LINE "VARIOUS OTHER	220.828	\$ 1,706,812.27	681,373.99	1,115,445.63	68.7
FM 260	ETC COUNTRY CLUB RD "LOCATIONS"					
0001-06-015	ETC					
CPM 1-6-15	SEAL COAT TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 03-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED-	40				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11920018		TOTALS	1,706,812.27	681,373.99	1,115,445.63	68.7

EL PASO	150' N OF RESLER DR	1.400	\$ 158,880.50	625.48	170,518.82	99.9
IH 10	2,360' S OF SUNLAND PARK DR IN EL PASO					
2121-02-081						
CL 2121-2-81	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-05-92	WORK BEGAN- 02-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED-	100				
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12910013		TOTALS	158,880.50	625.48	170,518.82	99.9

EL PASO	APPROX 0.5 MI SOUTH OF RACETRACK DR	4.131	\$ 1,132,094.15	151,352.36	637,258.58	59.2
US 85	SAN FRANCISCO ST IN EL PASO					
0001-04-058						
CD 1-4-58	MISCELLANEOUS WORK					
EL PASO	APPROX 0.45 MI S OF RACETRACK DR	.053	\$ 8,690.00	-5,348.76	35,097.35	99.9
US 85	0.053 MI SOUTH					
2121-07-007						
CD 2121-7-7	MISCELLANEOUS WORK					
WORK ORDER- 01-25-93	WORK BEGAN- 02-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED-	63				
DAN WILLIAMS COMPANY						
CONTRACT 12920028		TOTALS	1,140,784.15	146,003.60	672,355.93	62.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	US 62/180	31.285	\$ 2,663,451.74	\$ 79,929.13	2,611,018.32	100.0
RM 1111	10.9 MI N OF SIERRA BLANCA					
1282-02-013						
STP 91(103)R	UPGRADING OF A NON-FREEMWAY FACILITY					
WORK ORDER- 02-25-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED- 05-24-93	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 78					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01920068		TOTALS	2,663,451.74	79,929.13	2,611,018.32	100.0

HUDSPETH	EL PASO COUNTY LINE	28.762	\$ 313,978.69	.00	.00	.0
US 62	13.974 MILES EAST					
0374-04-022						
CD 374-4-22	MISCELLANEOUS WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 05930055		TOTALS	313,978.69	.00	.00	0.0

HLDSPETH	ETC RM 1111	9.704	\$ 1,348,009.50	\$ 39,219.93	1,281,184.38	96.9
IH 10	ETC MILES EAST_,ETC	33.847				
0002-08-039	ETC					
CPM 2-8-39	MICRO-SURFACING					
WORK ORDER- 01-07-93	WORK BEGAN- 04-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12920053		TOTALS	1,348,009.50	39,219.93	1,281,184.38	96.9

JEFF DAVIS	SP 78	.468	\$ 230,130.90	\$ 11,713.80	209,530.16	100.0
SP 77	NASA LASER RANGING STATION					
0415-06-001						
C 415-6-1	GR, STRS & SURF					
WORK ORDER- 03-31-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED- 05-17-93	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 143					
J. H. STRAIN & SONS, INC.						
CONTRACT 03920077		TOTALS	230,130.90	11,713.80	209,530.16	100.0

JEFF DAVIS	VARIOUS LOCATIONS IN DISTRICT	1.633	\$ 2,594,462.60	\$ 203,865.50	1,605,148.99	65.1
SH 17						
0104-03-025	ETC					
BR 92(44)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
DAN WILLIAMS COMPANY						
CONTRACT 07920068		TOTALS	2,594,462.60	203,865.50	1,605,148.99	65.1

JEFF DAVIS	ETC CULBERSON COUNTY LINE_,ETC	9.24	\$ 1,234,429.36	\$ 335,652.33	1,232,653.11	100.0
JS 90	ETC MI. EAST OF CULBERSON CO LINE	160.980				
0020-03-016	ETC					
CPM 20-3-16	SEAL COAT TYPE WORK					
WORK ORDER- 12-10-92	WORK BEGAN- 01-15-93					
DATE WORK COMPLETED- 05-17-93	TIME COMPUTED 01-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11920039		TOTALS	1,234,429.36	335,652.33	1,232,653.11	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO US 67 0104-06-019 INS 0001(001)	AT THE BORDER PATROL TRAFFIC CHECKPOINT, 4.3 MILES SOUTH OF MARFA	.113	\$ 109,190.15'	.00'	.00'	.0'
BREWSTER SH 118 0358-03-031 INS 0001(001)	AT THE BORDER PATROL TRAFFIC CHECKPOINT, 14.0 MILES SOUTH OF ALPINE	.089	\$ 57,946.05'	.00'	.00'	.0'
BREWSTER US 385 0485-01-021 INS 0001(001)	AT THE BORDER PATROL TRAFFIC CHECKPOINT, 4.8 MILES SOUTH OF MARATHON	.094	\$ 44,723.05'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 60 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
JORDAN PAVING CORPORATION	CONTRACT 05930019	TOTALS	211,859.25'	.00'	.00'	0.0'
PRESIDIO BU 67 0104-11-001 STP 92(107)R	BORDER PATROL TIE, S FM 170 & BU 67 GR, STRS, FLEX BASE, TWO CST & C&G	2.431	\$ 1,871,194.73'	162,587.40'	1,322,887.73'	74.4'
WORK ORDER- 09-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-22-92 TIME COMPUTED 09-25-92 180 ADDL DAYS GRANTED- 139 PERCENT TIME USED- 70					
GILVIN-TERRILL, INC.	CONTRACT 07920025	TOTALS	1,871,194.73'	162,587.40'	1,322,887.73'	74.4'
*****					DISTRICT CONTRACT AMOUNT	70,660,121.63
					DISTRICT ESTIMATES THIS MONTH	4,246,017.99
					DISTRICT TOTAL ESTIMATES PAID TO DATE	40,188,630.98

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE SH 86 4.9 MI E OF SILVERTON ECL, E ROADSIDE PARK AT THE CAPROCK		5.871	\$ 1,638,555.40	\$ 343,693.20	734,930.37	47.2
CD 303-3-31 LS SUBG, CS BS, PLNG, GRD, BS, 2CST						
WORK ORDER- 01-11-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 36		WORK BEGAN- 02-15-93 TIME COMPUTED 01-27-93 ADDL DAYS GRANTED- PERCENT TIME USED- 23				
JORDAN PAVING CORPORATION						
CONTRACT 12920022		TOTALS	1,638,555.40	343,693.20	734,930.37	47.2
CHILDRESS US 287 0043-01-048 STP 93(53)R FM 1033 E OF KIRKLAND, SE HARDEMAN C/L		7.986	\$ 4,292,211.62	\$ 321,500.26	1,073,847.98	26.3
043-01-048 STP 93(53)R PLANING, SALV & REPL BS, FL BS, ACP SURF						
WORK ORDER- 03-09-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 39		WORK BEGAN- 03-16-93 TIME COMPUTED 03-25-93 ADDL DAYS GRANTED- PERCENT TIME USED- 22				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02930001		TOTALS	4,292,211.62	321,500.26	1,073,847.98	26.3
CHILDRESS MH 8713-25-001 STP 93(101)UM IN CHILDRESS ON N AVE C (MH 1033) FR 7TH ST TO FM 2530		.504	\$ 191,070.89	.00	.00	.0
8713-25-001 STP 93(101)UM GRADING, BASE AND SURFACING						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
J. LEE MILLIGAN, INC.						
CONTRACT 04930024		TOTALS	191,070.89	.00	.00	0.0
CHILDRESS US 83 0031-05-026 BRF 573(25) AT PRAIRIE DOG TOWN FORK OF		1.532	\$ 3,036,018.16	\$ 134,826.57	2,280,384.61	79.6
0031-05-026 BRF 573(25) REPLACE BRIDGE						
WORK ORDER- 12-02-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 261		WORK BEGAN- 12-18-91 TIME COMPUTED 12-18-91 ADDL DAYS GRANTED- PERCENT TIME USED- 109				
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 10910043		TOTALS	3,036,018.16	134,826.57	2,280,384.61	79.6
COLLINGSWORTH ETC US 83 ETC 0031-02-020 ETC CPM 31-2-20 "DISTRICT WIDE" VARIOUS LOCATIONS IN DISTRICT		AT 239.774	\$ 1,815,812.50	.00	.00	.0
0031-02-020 ETC CPM 31-2-20 SEAL COAT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12920051		TOTALS	1,815,812.50	.00	.00	0.0
DICKENS US 82 0132-01-038 FR 687(15) FM 265, E TO 1.6 MI E OF LITTLE CROTON CR E OF DICKEN		6.897	\$ 987,612.75	\$ 4,028.00	1,013,976.00	100.0
0132-01-038 FR 687(15) SCAR & RESHAP, ADDL BS, 2CST (EBL)						
WORK ORDER- 12-11-91 DATE WORK COMPLETED- 05-13-93 CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 154		WORK BEGAN- 12-12-91 TIME COMPUTED 12-27-91 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 85				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11910026		TOTALS	987,612.75	4,028.00	1,013,976.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DICKENS FM 2941, E KING C/L		7.299	\$ 1,390,438.93	\$ 137,035.55	626,149.17	47.4
US 82						
0132-02-026						
STP 93(5)R						
PLANING, SCAR & RESH BASE, BASE, 2CST						
WORK ORDER- 01-12-93	WORK BEGAN- 01-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
GILVIN-TERRILL, INC.						
CONTRACT 12920035		TOTALS	1,390,438.93	137,035.55	626,149.17	47.4
DONLEY 0.1 MI E OF CLARENDON ECL, S 0.66 MI SE OF SH 203 IN HEDLEY (SBL)		14.192	\$ 1,744,973.54	\$ 213,360.65	279,668.91	16.8
US 287						
0042-07-043						
CPM 42-7-43						
ACP OVERLAY						
WORK ORDER- 02-11-93	WORK BEGAN- 04-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01930052		TOTALS	1,744,973.54	213,360.65	279,668.91	16.8
HALL AT LITTLE RED RIVER		2.024	\$ 2,644,966.13	\$ 179,997.29	1,791,478.56	71.2
FM 657						
2319-01-014						
BR 92(48)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07920006		TOTALS	2,644,966.13	179,997.29	1,791,478.56	71.2
HARDEMAN 1.0 MI W OF ACME, SE FM 2568 IN QUANAH		5.497	\$ 1,225,245.06	\$.00	.00	.0
US 287						
0043-02-055						
CPM 43-2-55						
ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02930056		TOTALS	1,225,245.06	.00	.00	0.0
KING COTTLE C/L, S GUTHRIE		.001	\$ 227,006.25	\$ 39,088.82	232,520.67	100.0
US 83						
0032-05-026						
CD 32-5-26						
EXTEND STR, MBGF & SET						
WORK ORDER- 12-01-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED- 05-21-93	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11920045		TOTALS	227,006.25	39,088.82	232,520.67	100.0
MOTLEY AT TEE PEE CREEK		.296	\$ 996,944.04	\$ 19,484.03	1,085,114.14	99.9
US 62						
0146-01-033						
BR 92(9)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920020		TOTALS	996,944.04	19,484.03	1,085,114.14	99.9

MIS.CIS.19
DISTRICT 25

MONTHLY CONSTRUCTION REPORT
AS OF JUN 09, 1993

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOTLEY	HALL C/L, S	165.081	\$ 1,078,389.04	\$ 180,383.75	623,457.38	60.8
SH 70	4.6 MI S OF FM 97					
0105-04-031						
CPM 105-4-31	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 01-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 74					
J. H. STRAIN & SONS, INC.						
CONTRACT 11910016		TOTALS	1,078,389.04	180,383.75	623,457.38	60.8
DISTRICT CONTRACT AMOUNT					21,269,244.31	
DISTRICT ESTIMATES THIS MONTH					1,573,398.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE					9,741,527.79	

