

TXD  
H1329.6a C.7666x 89/7

NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

# CONSTRUCTION REPORT



CONSTRUCTION DIVISION  
STATE DEPARTMENT OF HIGHWAYS  
AND PUBLIC TRANSPORTATION

**JULY 1, 1989**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

MIS. CIS. 19  
JUL 10, 1989

RECAPITULATION

PAGE 1

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	24	37,759,565.42	20,220,708.79	2,536,551.95	19,305,050.59	53.55%
02	56	294,883,287.71	201,693,068.52	8,706,240.62	191,248,154.01	68.40%
03	42	42,166,048.20	21,703,685.11	1,228,369.89	20,603,625.96	51.47%
04	40	45,305,466.34	32,288,159.66	3,126,289.15	30,878,462.19	71.27%
05	35	159,781,789.64	82,045,333.81	6,590,461.30	78,458,017.18	51.35%
06	28	23,607,822.99	16,921,818.31	2,553,569.39	16,142,402.29	71.68%
07	15	31,540,066.43	13,110,623.85	2,292,722.20	12,502,393.92	41.57%
08	29	40,742,359.46	29,235,665.01	3,365,921.22	28,134,178.69	71.76%
09	28	37,076,773.29	20,578,908.51	3,149,254.32	19,574,254.42	55.50%
10	30	68,581,795.41	26,465,125.86	2,110,767.75	25,326,591.76	38.59%
11	33	41,327,204.50	11,918,938.44	2,365,847.26	11,389,624.23	28.84%
12	154	1,365,264,569.86	770,479,832.33	34,884,227.25	732,737,192.62	56.43%
13	33	52,622,385.18	22,135,298.78	2,622,794.42	20,993,593.30	42.06%
14	58	212,073,232.35	164,742,895.59	7,151,965.24	156,652,457.89	77.68%
15	60	249,661,794.23	160,612,013.44	10,257,487.07	152,436,968.74	64.33%
16	29	144,794,264.24	77,536,331.71	6,090,866.91	73,573,040.70	53.55%
17	24	58,567,160.81	37,001,063.89	2,405,098.68	35,076,129.47	63.18%
18	74	331,665,149.41	178,765,037.07	8,577,154.40	169,987,299.76	53.90%
19	40	64,985,246.48	35,526,552.63	2,714,834.05	33,836,477.58	54.67%
20	30	176,628,752.78	107,929,548.57	3,578,797.73	102,177,056.02	61.11%
21	21	39,141,233.86	16,622,028.55	3,806,765.80	15,780,299.18	42.47%
23	24	18,506,118.83	11,993,479.83	2,737,409.54	11,458,403.78	64.81%
24	20	100,410,793.83	79,238,574.52	4,674,507.72	75,253,365.72	78.91%
25	13	25,906,391.15	16,334,184.84	1,262,344.53	15,542,243.60	63.05%
GRAND TOTALS	940	3,662,999,272.40	2,155,098,877.62	128,790,248.39	2,049,067,283.60	58.83%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA AT BIG CREEK RELIEF		.413	\$ 609,433.19	\$ .00	.00	.0
SH 154						
0400-01-023						
CRP 89(12)BRS REPL BR & APPRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
A. E. MOORE CONSTRUCTION, INC.		CONTRACT 06890023	TOTALS	609,433.19	.00	.00 0.0
DELTA 0.3 MI NE OF DOCTORS CREEK		1.358	\$ 2,250,700.65	\$ 101,520.65	928,949.43	43.4
FM 1528 0.3 MI SW OF JOHNS CREEK						
1463-04-007						
E 1463-4-7 RELOCATE AND RECONSTRUCT EXISTING ROAD						
WORK ORDER- 08-10-88		WORK BEGAN- 08-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-26-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 52				
A. K. GILLIS & SONS, INC.		CONTRACT 07880040	TOTALS	2,250,700.65	101,520.65	928,949.43 43.4
FANNIN SH 78 IN BONHAM		9.524	\$ 6,181,663.56	\$ 413,762.77	2,011,283.47	34.2
US 82 FM 1743 (PHASE I CONST)						
0045-21-002						
F 549(23) GR & STRS ON NEW LOCATION						
WORK ORDER- 03-08-89		WORK BEGAN- 03-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-24-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 14				
T. L. JAMES & COMPANY, INC.		CONTRACT 01890002	TOTALS	6,181,663.56	413,762.77	2,011,283.47 34.2
FANNIN PARK ROAD 24		12.800	\$ 1,475,186.12	\$ 115,947.09	1,281,875.60	91.4
FM 271 SH 78						
0690-01-009						
CSR 690-1-9 RECONST GR, BASE & SURFACE						
WORK ORDER- 04-13-88		WORK BEGAN- 07-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 64				
BUSTER PAVING CO., INC.		CONTRACT 03880055	TOTALS	1,475,186.12	115,947.09	1,281,875.60 91.4
FANNIN E END BOIS D'ARC SPRINGS BRIDGE		3.487	\$ 887,666.04	\$ 86,248.26	590,328.35	70.0
FM 409 FM 100						
2945-01-004						
FM-L 15-1(2) GR STRS BASE & SURF						
WORK ORDER- 12-15-87		WORK BEGAN- 12-17-87				
DATE WORK COMPLETED-		TIME COMPUTED 12-31-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 79				
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 11870009	TOTALS	887,666.04	86,248.26	590,328.35 70.0
FANNIN ECL OF BONHAM		14.002	\$ 934,891.72	\$ 85,069.28	85,069.28	9.5
US 82 1.049 MI W OF FM 100						
0045-06-041						
CPM 45-6-41 ACP OVERLAY						
WORK ORDER- 12-19-88		WORK BEGAN- 06-28-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-28-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 3				
RUSHING PAVING COMPANY		CONTRACT 11880017	TOTALS	934,891.72	85,069.28	85,069.28 9.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
FRANKLIN NEAR LAKE CYPRESS SPRINGS		.170	\$ 480,637.00	\$ 112,493.96	\$ 155,395.96	34.0
FM 115						
2797-01-007						
CSR 2797-1-7 REPAIR SLOPE FAILURE						
WORK ORDER- 06-01-89	WORK BEGAN- 05-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
BLOUNT BROS. CONSTRUCTION, INC.						
CONTRACT 05890099		TOTALS	480,637.00	112,493.96	155,395.96	34.0
FRANKLIN AT HUGGINS CR, 2.2 MI W OF SH 37		.775	\$ 337,794.30	\$ .00	\$ .00	.0
FM 900						
0680-06-010						
CRP 88(612)BRS REPL BR & APPRS						
WORK ORDER- 06-29-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06890074		TOTALS	337,794.30	.00	.00	0.0
GRAYSON IN SHERMAN AT LP 93		.001	\$ 43,978.16	\$ 22,188.16	\$ 25,948.07	62.1
US 75						
0047-18-022						
CL 47-18-22 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89	WORK BEGAN- 05-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
MALL'S GREEN ENTERPRISES						
CONTRACT 03890124		TOTALS	43,978.16	22,188.16	25,948.07	62.1
GRAYSON IN DENISON & SHERMAN ON US75&LP93 AT 14		.004	\$ 367,591.00	\$ .00	\$ .00	.0
US 75						
0047-02-086						
CPM 47-2-86 UPGRADE & INSTALL TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06890071		TOTALS	367,591.00	.00	.00	0.0
GRAYSON FM 84		2.397	\$ 9,171,902.40	\$ 317,077.95	\$ 2,945,018.04	33.8
US 75						
0047-18-012						
F 539(46) GR STRS & SURF						
WORK ORDER- 11-17-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
THE R.E. HABLE COMPANY						
CONTRACT 10880025		TOTALS	9,171,902.40	317,077.95	2,945,018.04	33.8
GRAYSON FM 120 AT FINK, E		3.881	\$ 1,861,896.16	\$ 119,759.30	\$ 1,954,230.60	100.0
FM 406						
2640-02-001						
A 2640-2-1 GR STRS & SURF						
GRAYSON		.000	\$ .00	\$ 32.10	\$ 641.92	.0
STOCK-ACCT 01-1-0308						
WORK ORDER- 01-06-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
THE R.E. HABLE COMPANY						
CONTRACT 12870036		TOTALS	1,861,896.16	119,791.40	1,954,872.52	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOPKINS	0.458 MI W OF FM 275 N	2.105	\$ 159,268.91	\$ 7,953.89	\$ 149,577.89	100.0'
FM 499	0.409 MI E OF FM 275 S					
0009-17-001						
CPM 9-17-1	SEAL COAT					
WORK ORDER- 04-18-89	WORK BEGAN- 04-19-89					
DATE WORK COMPLETED- 06-02-89	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 80					
N. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 03890062		TOTALS	159,268.91	7,953.89	149,577.89	100.0'
*****						
HOPKINS	HUNT C/L	168.195	\$ 1,419,112.70	\$ 209,180.06	\$ 423,242.76	31.3'
SH 11	SH 19					
0083-02-034						
CPM 83-2-34	SEAL COAT					
WORK ORDER- 04-14-89	WORK BEGAN- 04-28-89					
DATE WORK COMPLETED- 06-02-89	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 14					
DUININCK BROS, INC.						
CONTRACT 03890141		TOTALS	1,419,112.70	209,180.06	423,242.76	31.3'
*****						
HUNT	IN GREENVILLE AT SH 34	.001	\$ 44,568.00	\$ .00	\$ 42,339.60	100.0'
IH 30						
0009-13-076						
C 9-13-76	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-22-88	WORK BEGAN- 04-12-88					
DATE WORK COMPLETED- 06-08-89	TIME COMPUTED 04-07-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
COVINGTON LANDSCAPE & NURSERY CO.						
CONTRACT 02880060		TOTALS	44,568.00	.00	42,339.60	100.0'
*****						
HUNT	COLLIN C/L	171.737	\$ 1,596,918.50	\$ 500,007.47	\$ 690,160.24	45.4'
SH 66	US 69					
0009-06-028						
CPM 9-6-28	SEAL COAT					
WORK ORDER- 03-29-89	WORK BEGAN- 05-26-89					
DATE WORK COMPLETED- 06-08-89	TIME COMPUTED 05-26-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 30					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890054		TOTALS	1,596,918.50	500,007.47	690,160.24	45.4'
*****						
HUNT	IN GREENVILLE AT SH 34	.447	\$ 179,185.10	\$ 63,725.88	\$ 188,488.46	100.0'
FM 1570						
0692-01-012						
MC 692-1-12	REDESIGN INTERSECTION FOR TRAF SFTY					
WORK ORDER- 03-30-89	WORK BEGAN- 04-06-89					
DATE WORK COMPLETED- 06-30-89	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 83					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03890081		TOTALS	179,185.10	63,725.88	188,488.46	100.0'
*****						
HUNT	IN GREENVILLE FR HEMPHILL ST	.349	\$ 5,710,619.25	\$ 96,823.69	\$ 5,090,553.75	93.8'
LP 315	CROCKETT ST					
0203-01-031						
RR 2(11)	CN GR SEPR (RR RELOC PORTION)					
WORK ORDER- 05-27-87	WORK BEGAN- 06-01-87					
DATE WORK COMPLETED- 06-30-89	TIME COMPUTED 06-12-87					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 359	PERCENT TIME USED- 96					
ZACK BURKETT CO.						
CONTRACT 04870042		TOTALS	5,710,619.25	96,823.69	5,090,553.75	93.8'
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT SH 50 0009-08-020 CSR 9-8-20	BETWEEN SH 50 CONNECTION & IH 30 EBL	.539	\$ 9,450.52	\$.00	\$.00	.0
REPAIR SLOPE FAILURES						
HUNT IH 30 0009-13-077 CSR 9-13-77	AT 0.8 MI W OF FM 1565 BTWN IH 30 & N SURFACE RD	.265	\$ 23,815.32	\$.00	\$.00	.0
REPAIR SLOPE FAILURES						
HUNT LP 178 0083-11-014 CSR 83-11-14	AT ST L & SM RR & AT SH 224	.700	\$ 300,658.66	90,179.24	141,135.89	49.4
REPAIR SLOPE FAILURES						
HUNT US 69 0202-10-010 CSR 202-10-10	AT LP 315 (NW & SM QUADRANTS)	.284	\$ 36,483.41	2,992.50	2,992.50	8.6
REPAIR SLOPE FAILURES						
HUNT FM 513 0768-02-009 CSR 768-2-9	AT IH 30 (SE & NW QUADRANTS)	.322	\$ 26,337.52	1,330.00	1,330.00	5.3
REPAIR SLOPE FAILURES						
WORK ORDER- 05-11-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	94				
WORKING DAYS CHARGED-	PERCENT TIME USED-	16				17
JORDAN PAVING CORPORATION						
CONTRACT 04890104		TOTALS	396,745.43	94,501.74	145,458.39	38.5
HUNT FM 35 FM 751 1017-04-008 AR 1017-4-8	YAN ZANDT C/L GRADING, STRUCTURES, BASE & SURFACE	6.127	\$ 1,607,630.50	8,250.41	1,568,171.20	100.0
WORK ORDER- 12-02-87	WORK BEGAN- 12-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87	06-27-89				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				35
WORKING DAYS CHARGED-	PERCENT TIME USED-	207				112
A. K. GILLIS & SONS, INC.						
CONTRACT 11870074		TOTALS	1,607,630.50	8,250.41	1,568,171.20	100.0
LAMAR MH 8757-01-003 CRP 89(13)M	IN PARIS ON COLLEGIATE DR FR LAMAR AVE TO FM 1507 H.M.A.C. OVERLAY	1.829	\$ 182,365.75	63,304.53	170,944.76	98.6
WORK ORDER- 05-10-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	27				60
BUSTER PAVING CO., INC.						
CONTRACT 04890075		TOTALS	182,365.75	63,304.53	170,944.76	98.6
LAMAR LP 469 0045-09-055 CPM 45-9-55	IN PARIS ON BONHAM, GRAND & LAMAR BTWN 20TH NE & 3RD NW UPGR TRAF SIGNALS & REMOVE AT 1 SITE	.002	\$ 113,858.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
TRAFFIC SYSTEMS, INC.						
CONTRACT 06890015		TOTALS	113,858.00	\$.00	\$.00	0.0
RAINS FM 514 0770-02-006 CRP 89(16)BRS	AT LAKE FORK CREEK REPL BR & APPRS	.713	\$ 628,750.59	\$.00	\$.00	.0
WORK ORDER- 06-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				0
BUSTER PAVING CO., INC.						
CONTRACT 05890073		TOTALS	628,750.59	\$.00	\$.00	0.0

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*



MIS.CIS.19  
DISTRICT 01

MONTHLY CONSTRUCTION REPORT  
AS OF JUL 10, 1989

PAGE 5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	0.081 MI W OF FM 1159, E 6.086 MI	6.086	\$ 1,117,202.39	\$ 118,704.76	857,372.82	80.7
US 82						
0046-01-043						
MA-FR 311(9)	RECONST SHLDRS, STRS, BASE & ACP OVERLAY					
WORK ORDER- 09-21-88	WORK BEGAN- 01-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-88					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 58					
BUSTER PAVING CO., INC.	CONTRACT 08880008	TOTALS	1,117,202.39	118,704.76	857,372.82	80.7
DISTRICT CONTRACT AMOUNT					37,759,565.42	
DISTRICT ESTIMATES THIS MONTH					2,536,551.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE					19,305,050.59	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
ERATH LP 195		78.335	\$ 2,258,625.34	\$ .00	.00	.0
US 377 5.3 MI NORTHEAST						
0080-01-040						
CPM 80-1-40 PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 20					
ZACK BURKETT CO.						
CONTRACT 04890095		TOTALS	2,258,625.34	.00	.00	0.0
*****						
ERATH FM 2156		31.073	\$ 208,485.94	\$ .00	.00	.0
FM 219 FM 8						
0774-04-008						
CPM 774-4-8 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890100		TOTALS	208,485.94	.00	.00	0.0
*****						
HOOD AT SH 144		.002	\$ 128,150.00	\$ .00	.00	.0
US 377						
0080-03-033						
MC 80-3-33 TRAFFIC SIGNALS						
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 03890120		TOTALS	128,150.00	.00	.00	0.0
*****						
HOOD AT PALUXY RIVER		.058	\$ 55,559.00	\$ .00	.00	.0
FM 51						
0780-02-010						
CSBH 780-2-10 BRIDGE REPAIR & REHAB CHANNEL						
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 03890171		TOTALS	55,559.00	.00	.00	0.0
*****						
HOOD US 377 IN CRESSON		18.124	\$ 717,372.05	\$ .00	.00	.0
SH 171 JOHNSON C/L						
0365-02-019						
CPM 365-2-19 ACP LEVEL-UP, PLANT MIX SEAL & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 04890097		TOTALS	717,372.05	.00	.00	0.0
*****						
HOOD FM 56 (NORTH)		6.537	\$ 277,043.50	\$ .00	.00	.0
US 377 LP 426						
0080-03-035						
CD 80-3-35 SLURRY SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 05890043		TOTALS	277,043.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
JACK	AT BIG CLEVELAND CR (NB LANE)	.165	\$ 584,625.18	\$ 29,947.18	\$ 537,406.61	100.0
US 281						
0249-06-033						
BRF 1041(8)	ASPH STAB BASE, ACP, STRS & PAV MARK					
WORK ORDER- 03-15-88	WORK BEGAN- 03-31-88					
DATE WORK COMPLETED- 06-03-89	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 127					
ZACK BURKETT CO.						
CONTRACT 02880065		TOTALS	584,625.18	29,947.18	537,406.61	100.0
*****						
JACK	US 281	42.118	\$ 974,318.55	\$ 593,499.51	\$ 789,456.01	85.2
US 380	WEST JCT FM 1156					
1309-01-022						
CPM 1309-1-22	PMS, LEVEL-UP CRSE, SEAL COAT & PAV MARK					
WORK ORDER- 05-05-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 39					
DUIINCK BROS, INC.						
CONTRACT 04890040		TOTALS	974,318.55	593,499.51	789,456.01	85.2
*****						
JACK	PALO PINTO CO LINE	9.106	\$ 2,051,087.64	\$ 15,173.40	\$ 1,693,579.10	86.9
US 281	SH 199					
0249-07-047						
MA-FR 437(9)	BASE REPAIR, WDN STRS, ACP L/UP, PM SEAL					
WORK ORDER- 09-01-88	WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 73					
DUIINCK BROS, INC.						
CONTRACT 08880047		TOTALS	2,051,087.64	15,173.40	1,693,579.10	86.9
*****						
JACK	END OF EXISTING FM 2190	3.239	\$ 1,121,076.04	\$ 152,821.50	\$ 763,646.74	71.7
FM 2190	US 281					
2287-01-009						
CRP 88(677)S	GR, STRS, FLEX BASE & ONE CST					
WORK ORDER- 11-07-88	WORK BEGAN- 11-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-88					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 52					
BROWN & BLAKNEY, INC.						
CONTRACT 10880007		TOTALS	1,121,076.04	152,821.50	763,646.74	71.7
*****						
JOHNSON	AT SP 102 (S COLLEGE DR) IN KEENE	.003	\$ 27,000.00	.00	\$ 22,932.50	90.1
US 67						
0259-05-046						
MC 259-5-46	INT FLASHER & SCHOOL SPEED ZONE FLASHERS					
WORK ORDER- 02-13-89	WORK BEGAN- 03-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 103					
COUNTRY ELECTRIC, INC.						
CONTRACT 01890050		TOTALS	27,000.00	.00	22,932.50	90.1
*****						
PALO PINTO	FM 3027 AT 23RD ST, NORTH	64.931	\$ 1,565,115.78	.00	.00	.0
US 281	JACK C/L					
0249-08-033						
CPM 249-8-33	SEAL CRACKS, ACP LEVEL-UP, PLANT MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUIINCK BROS, INC.						
CONTRACT 04890041		TOTALS	1,565,115.78	.00	.00	0.0
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PALO PINTO	ERATH CO LINE	16.898	\$ 6,442,207.66	\$ 321,867.40	\$ 5,180,645.24	84.6
IH 20	FM 4					
0314-03-031						
MA-IR 20-4(206)364	REPAIR CONC PAV & CONST CONC SHLDRS					
WORK ORDER- 08-19-88	WORK BEGAN- 09-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 07880004		TOTALS	6,442,207.66	321,867.40	5,180,645.24	84.6
*****						
PARKER	AT GRINDSTONE CREEK (WBL)	.084	\$ 271,325.35	\$ 32,535.32	\$ 256,725.84	100.0
US 180						
0008-02-058						
CSBH 8-2-58	GR, REPL DECK, WDN BR, FLEX BASE & SURF					
PARKER		.000	\$ .00	\$ 99.28	\$ 99.28	.0
STOCK-ACCT 02-1-0312						
WORK ORDER- 02-10-89	WORK BEGAN- 02-11-89					
DATE WORK COMPLETED- 06-22-89	TIME COMPUTED 02-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
BROWN & BLAKNEY, INC.						
CONTRACT 01890069		TOTALS	271,325.35	32,634.60	256,825.12	100.0
*****						
PARKER	US 80-180, EAST	35.726	\$ 383,546.49	.00	.00	.0
IH 20	TARRANT CO LINE (LEFT FRG RD)					
0008-03-068						
CPM 8-3-68	SHLDR REPAIR, ACP LEVEL-UP & SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890045		TOTALS	383,546.49	.00	.00	0.0
*****						
PARKER	AT 5TH ST IN SPRINGTOWN	.001	\$ 34,325.00	.00	.00	.0
FM 51						
0313-02-035						
MC 313-2-35	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 06890016		TOTALS	34,325.00	.00	.00	0.0
*****						
PARKER	PALO PINTO CO LINE	11.672	\$ 4,337,981.00	\$ 93,843.37	\$ 2,415,684.31	58.6
IH 20	BRAZOS RIVER BR					
0314-01-054						
MA-IR 20-4(205)381	REPAIR CONC PAV & CONST CONC SHLDRS					
WORK ORDER- 08-16-88	WORK BEGAN- 09-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 07880033		TOTALS	4,337,981.00	93,843.37	2,415,684.31	58.6
*****						
PARKER	RAMP L AT SH 171, E	1.884	\$ 2,347,889.81	\$ 111,507.82	\$ 2,191,983.72	98.3
IH 20	TOWN CREEK					
0314-07-021						
IR 20-4(203)408	GR STRS FB ACP CONC PAV SIGN & PAV MARK					
WORK ORDER- 01-27-88	WORK BEGAN- 03-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 12870006		TOTALS	2,347,889.81	111,507.82	2,191,983.72	98.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT IH 30 E FT WORTH IH 30 WB TO IH820 NB' & SE INCREMENT	1.704	\$ 25,524,055.58	.00	24,450,988.70	100.0
IH 820						
0008-13-106						
MA-IR 820-4(194)451 GR,DR FAC,STRS,ACP,CONC PAV,SIGNS & PAV MARK						
WORK ORDER-	03-17-86	WORK BEGAN-	04-02-86	*****		
DATE WORK COMPLETED-	06-23-89	TIME COMPUTED	04-02-86	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	921	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	951	PERCENT TIME USED-	100	*****		
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01860064		TOTALS	25,524,055.58	.00	24,450,988.70	100.0
TARRANT	ON RANDOL MILL RD AT VILLAGE CREEK	.097	\$ 1,138,328.90	14,513.61	230,507.41	21.3
MH						
8669-02-002						
CRP 88(680)BRMX REPL BR & APPRS						
WORK ORDER-	02-06-89	WORK BEGAN-	02-22-89	*****		
DATE WORK COMPLETED-		TIME COMPUTED	02-22-89	*****		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-		*****		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	36	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890009		TOTALS	1,138,328.90	14,513.61	230,507.41	21.3
TARRANT	ON WEST PARK ROW (MH 992) AT MILBY RD	.001	\$ 29,790.00	4,743.83	7,132.60	25.2
MH						
8686-02-004						
HES 0005(596) TRAFFIC SIGNALS						
WORK ORDER-	02-16-89	WORK BEGAN-	05-30-89	*****		
DATE WORK COMPLETED-		TIME COMPUTED	05-18-89	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-		*****		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 01890012		TOTALS	29,790.00	4,743.83	7,132.60	25.2
TARRANT	0.27 MI S OF IH 30	.001	\$ 226,410.00	25,897.00	146,993.50	68.3
IH 820						
0008-15-019						
CL 8-15-19 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-17-89	WORK BEGAN-	04-05-89	*****		
DATE WORK COMPLETED-		TIME COMPUTED	03-05-89	*****		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-		*****		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	60	*****		
BRAZOS SERVICES						
CONTRACT 01890018		TOTALS	226,410.00	25,897.00	146,993.50	68.3
TARRANT	OAK GROVE RD	2.665	\$ 68,868,145.35	855,488.38	45,296,210.79	69.3
IH 20						
0008-13-110						
MA-IR 20-4(195)438 GR, STRS, CONC PAV, SIGN, PAV MARK, ILLM						
WORK ORDER-	04-29-87	WORK BEGAN-	05-06-87	*****		
DATE WORK COMPLETED-		TIME COMPUTED	05-15-87	*****		
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-		*****		
WORKING DAYS CHARGED-	778	PERCENT TIME USED-	53	*****		
AUSTIN BRIDGE COMPANY						
CONTRACT 03870005		TOTALS	68,868,145.35	855,488.38	45,296,210.79	69.3
TARRANT	SYLVANIA AVE	6.119	\$ 769,237.88	.00	668,347.54	94.1
SH 121						
0363-03-030						
FR 1120(24) CONTINUOUS LIGHTING & SAFETY LIGHTING						
WORK ORDER-	04-13-88	WORK BEGAN-	07-12-88	*****		
DATE WORK COMPLETED-		TIME COMPUTED	08-12-88	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-		*****		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	151	*****		
HALLMARK ELECTRICAL CONTRACTORS, INC.						
CONTRACT 03880065		TOTALS	769,237.88	.00	668,347.54	94.1

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 157 0747-04-027 HES 000S(604)	PARK ROW MATLOCK RD IN ARLINGTON GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM	.857	\$ 517,405.84	\$ 49,985.29	117,241.52	23.8
TARRANT FM 157 0747-04-030 CRP 88(682)MX	PARK ROW MATLOCK RD IN ARLINGTON GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM	.001	\$ 1,201,633.56	\$ 95,076.37	257,846.76	22.5
WORK ORDER- 04-20-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	540 48	WORK BEGAN- 05-05-89 TIME COMPUTED 05-06-89 ADDL DAYS GRANTED- PERCENT TIME USED- 9				
J. L. BERTRAM CONSTRUCTION AND ENGINEERING, INC. CONTRACT 03890020		TOTALS	1,719,039.40	145,061.66	375,088.28	22.9
TARRANT IH 35H 0014-16-172 ACI 35H-5(103)417	HATTIE ST FELIX ST IN FT WORTH (INSIDE THRU LANES) GR, STRS, ACP, CONC PAV, PAV MARK & ILLM	4.236	\$ 12,447,778.13	.00	11,910,285.97	99.9
WORK ORDER- 05-15-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	730 725	WORK BEGAN- 05-18-87 TIME COMPUTED 05-31-87 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
APAC-TEXAS, INC. BROWN & BLAKNEY, INC. CONTRACT 04870040		TOTALS	12,447,778.13	.00	11,910,285.97	99.9
TARRANT FM 157 0747-04-026 C 747-4-26	BORDER ST MITCHELL ST IN ARLINGTON GR, DRAIN FAC, STRS, CONC PAV & PAV MARK	.448	\$ 5,028,707.50	\$ 625,700.27	666,930.27	13.9
WORK ORDER- 05-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	307 28	WORK BEGAN- 05-23-89 TIME COMPUTED 05-28-89 ADDL DAYS GRANTED- PERCENT TIME USED- 9				
MARTIN K. EBY CONSTRUCTION CO., INC. CONTRACT 04890007		TOTALS	5,028,707.50	625,700.27	666,930.27	13.9
TARRANT FM 1187 1330-01-037 CD 1330-1-37	BEVERLY ST IN CROWLEY FM 731 ACP & PAV MARK	.569	\$ 86,175.87	\$ 68,273.31	68,273.31	100.0
WORK ORDER- 05-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-26-89 30 5	WORK BEGAN- 06-19-89 TIME COMPUTED 06-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 17				
AUSTIN ROAD COMPANY CONTRACT 04890038		TOTALS	86,175.87	68,273.31	68,273.31	100.0
TARRANT SH 121 0364-01-069 CPM 364-1-69	BROWN TRAIL SH 183 (FTG RDS & RAMPS) ACP O/LAY, PLANT MIX SEAL, L/UP, FAB U/S	6.259	\$ 738,279.20	\$ 532,277.96	615,421.39	87.7
TARRANT SH 183 0364-05-028 CD 364-5-28	SH 121 FULLER-WISER ROAD IN EULESS LEVEL-UP, FABRIC UNDERSEAL & ACP OVERLAY	2.883	\$ 397,308.82	\$ 47,476.74	47,476.74	12.5
WORK ORDER- 05-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 27	WORK BEGAN- 05-30-89 TIME COMPUTED 05-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 36				
APAC-TEXAS, INC. CONTRACT 04890043		TOTALS	1,135,588.02	579,754.70	662,898.13	61.4

\*\*\*\*\*  
\* ESTIMATE HAS BEEN BY-PASSED \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	AT JOHN MC CAIN RD IN COLLEYVILLE	.001	\$ 37,400.00	\$ .00	.00	.0
SH 26						
0363-01-087						
MC 363-1-87	TRAFFIC SIGNALS					
WORK ORDER- 05-15-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
DURABLE SPECIALTIES, INC.						
CONTRACT 04890068		TOTALS	37,400.00	.00	.00	0.0
*****						
TARRANT	0.1 MI N OF KELLER HASLET RD	1.377	\$ 2,188,886.45	\$ 38,362.84	1,939,165.90	93.2
FM 156	0.8 MI S OF AVONDALE HASLET RD					
0718-02-022						
CRP 88(538)S	GR, RR GR SEPR, FLEX BASE & ONE CST					
WORK ORDER- 05-20-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
*****						
ORVAL HALL EXCAVATING CO.						
CONTRACT 05880006		TOTALS	2,188,886.45	38,362.84	1,939,165.90	93.2
*****						
TARRANT	ON AZLE AVE IN LAKE WORTH FR SH 199	1.032	\$ 719,804.08	\$ 7,093.71	360,927.63	52.7
MH	FM 1220 (BOAT CLUB RD)					
8619-02-002						
CRP 88(542)MX	GR, FB, ACP MDN, DRAINAGE, SIGN, PAV MRK					
WORK ORDER- 06-22-88	WORK BEGAN- 07-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
*****						
APAC-TEXAS, INC.						
CONTRACT 05880048		TOTALS	719,804.08	7,093.71	360,927.63	52.7
*****						
TARRANT	AT DEBBIE LANE & LP 496 IN MANSFIELD	.001	\$ 43,872.50	\$ .00	.00	.0
FM 1187						
1330-02-025						
MC 1330-2-25	FULL TRAFFIC ACTUATED SIGNALS					
WORK ORDER- 06-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
SHARROCK ELECTRIC, INC.						
CONTRACT 05890013		TOTALS	59,900.00	.00	.00	0.0
*****						
TARRANT	SH 26	.421	\$ 148,705.18	\$ 7,811.37	7,811.37	5.5
SP 474	SH 183					
0094-04-004						
CD 94-4-4	GR, ACP & PAV MARK					
WORK ORDER- 06-08-89	WORK BEGAN- 06-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
*****						
AUSTIN ROAD COMPANY						
CONTRACT 05890049		TOTALS	148,705.18	7,811.37	7,811.37	5.5
*****						
TARRANT	ON ELM ST AT A TRIBUTARY TO WALNUT CREEK	.023	\$ 75,472.97	\$ .00	.00	.0
CS	IN MANSFIELD					
0902-48-112						
CRP 89(62)BROX	REPL BR & APPRS					
WORK ORDER- 06-14-89	WORK BEGAN- 06-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
*****						
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 05890074		TOTALS	75,472.97	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IN HALTOM CITY FROM STARLIGHT DR		.700	\$ 2,617,863.96	\$ 23,663.17	1,779,998.95	71.5
US 377 IH 820						
0081-02-042 MA-CRP 88(676)MX GR, BASE, CONC PAV, RR U/PASS & PAV MARK						
WORK ORDER- 07-18-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88					
CONTRACT WORKING DAYS- 461	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 285	PERCENT TIME USED- 62					
J. D. ABRAMS, INC.						
CONTRACT 06880012		TOTALS	2,617,863.96	23,663.17	1,779,998.95	71.5
TARRANT AT OK&T RR OVERPASS		.785	\$ 1,769,580.28	.00	.00	.0
LP 496						
0013-10-050 CRP 89(67)BRS GR, STRS, ACP & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & BLAKNEY, INC.						
CONTRACT 06890010		TOTALS	1,769,580.28	.00	.00	0.0
TARRANT AT SP 474 & RUFÉ SNOW DR		.001	\$ 42,426.75	.00	.00	.0
SH 26 IN RICHLAND HILLS & N RICHLAND HILLS						
0363-01-086 HES 000S(591) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 06890012		TOTALS	42,426.75	.00	.00	0.0
TARRANT ON PARK HILL DR AT TRIB OF CLEAR FORK		.080	\$ 1,317,639.00	.00	.00	.0
CS OF TRINITY RV, E OF UNIVERSITY DR						
0902-48-117 CRP 89(66)BROX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & BLAKNEY, INC.						
CONTRACT 06890020		TOTALS	1,317,639.00	.00	.00	0.0
TARRANT FORT WORTH (RIVERSIDE DR)		4.624	\$ 202,161.64	.00	.00	.0
US 80 FORT WORTH (TIERNEY RD)						
0008-05-020 CD 8-5-20 SLURRY SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 06890041		TOTALS	202,161.64	.00	.00	0.0
TARRANT S OF ALTA MESA BLVD		1.232	\$ 2,579,232.80	.00	.00	.0
FM 731 S OF SYCAMORE SCHOOL RD						
1094-01-022 CRP 89(70)MX HIDDEN GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN ROAD COMPANY						
CONTRACT 06890060		TOTALS	2,579,232.80	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT AT&SF & OK&T RR OVERPASS			.288	\$ 999,465.05	\$ .00	\$ .00	.0
FM 156							
0718-02-026							
CRP 88(685)BRM REPL BR & APPRS							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			210				
WORKING DAYS CHARGED-			0				
ORVAL HALL EXCAVATING CO.							
CONTRACT 06890077			TOTALS	999,465.05	.00	.00	0.0
TARRANT 0.4 MI W OF SH 360 DALLAS CO LINE			2.167	\$ 24,875,032.93	\$ 591,095.73	\$ 28,970,160.31	99.9
SH 183							
0094-02-069							
MA-F 634(36) GR,ACP,DR FAC,CONC PAV,STRS,&SIGNS							
WORK ORDER- 09-06-85							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			1,330				
WORKING DAYS CHARGED-			1,161				
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 07850026			TOTALS	24,875,032.93	591,095.73	28,970,160.31	99.9
TARRANT PENTICOST ST, E UNIVERSITY DR IN FT WORTH			1.925	\$ 33,889,685.81	\$ 377,200.07	\$ 24,832,520.83	77.2
IH 30							
1068-01-124							
I 30-4(66)010 GR STRS ACP CONC PAV SIGN SIGS & ILLUM							
WORK ORDER- 10-01-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			1,005				
WORKING DAYS CHARGED-			521				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08870034			TOTALS	33,889,685.81	377,200.07	24,832,520.83	77.2
TARRANT 0.4 MI W OF MC CART ST HEMPHILL ST			1.965	\$ 29,267,178.78	\$ 1,322,571.07	\$ 9,468,732.59	34.0
IH 20							
0008-12-047							
MA-IR 20-4(204)435 RECONST TO 8 LANE FREEMAY							
WORK ORDER- 09-27-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			1,064				
WORKING DAYS CHARGED-			223				
J. D. ABRAMS, INC.							
CONTRACT 08880001			TOTALS	29,267,178.78	1,322,571.07	9,468,732.59	34.0
TARRANT 150' S OF IH 20 EASTBOUND FRG RD ALTA MESA BLVD			.000	\$ 2,669,199.91	\$ 268,361.61	\$ 1,537,197.80	60.6
FM 731							
1094-01-019							
CRP 88(670)M GR, DRAIN FAC, STRS, BR WDN & CONC PAV							
WORK ORDER- 10-06-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			285				
WORKING DAYS CHARGED-			214				
GLENN THURMAN, INC.							
CONTRACT 08880044			TOTALS	2,669,199.91	268,361.61	1,537,197.80	60.6
TARRANT ABRAM ST IN ARLINGTON			3.826	\$ 6,144,581.66	\$ 41,388.53	\$ 5,778,330.79	99.9
SH 360							
2266-02-064							
C 2266-2-64 GR STRS CONC PAV ACP PAV MARK & ILLUM							
WORK ORDER- 10-22-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			307				
WORKING DAYS CHARGED-			484				
SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 09870004			TOTALS	6,144,581.66	41,388.53	5,778,330.79	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
TARRANT	SH 183	.636	\$ 3,444,155.98	\$ 57,347.96	\$ 2,513,255.71	76.8
FM 157	SH 10					
0747-03-047						
C 747-3-47	GR, STRS, ACB, CONC PAV, SIGN & PAV MRK					
WORK ORDER- 10-14-87	WORK BEGAN- 10-22-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
690						
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
515						
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 09870069		TOTALS	3,444,155.98	57,347.96	2,513,255.71	76.8
*****						
TARRANT	0.3 MI N OF HALTOM BAILEY BOSWELL RD	3.394	\$ 3,932,168.84	\$ 166,910.80	\$ 901,896.73	24.1
FM 1220	TEN MILE BRIDGE RD					
2079-01-023						
MA-CRP 88(537)S	GR, STRS, FLEX BASE, ACP, PAV MARK & C&G					
WORK ORDER- 10-31-88	WORK BEGAN- 11-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
276						
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
107						
APAC-TEXAS, INC.						
CONTRACT 09880003		TOTALS	3,932,168.84	166,910.80	901,896.73	24.1
*****						
TARRANT	US 377 WITH FM 1709 & PRICE ST	.001	\$ 37,333.33	.00	\$ 35,466.66	99.9
US 377	IN KELLER					
0081-02-041						
HES 000S(599)	FULL TRAFFIC ACTUATED SIGNALS					
WORK ORDER- 12-14-88	WORK BEGAN- 03-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
30						
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
29						
SHARROCK ELECTRIC, INC.						
CONTRACT 11880009		TOTALS	37,333.33	.00	35,466.66	99.9
*****						
TARRANT	AT INTCHG WITH IH 30	1.573	\$ 27,738,445.00	\$ 1,327,623.98	\$ 7,038,576.50	26.7
IH 820						
0008-13-107						
IR 820-4(207)476	GR STRS AC BASE CONC PAV SIGN & SURVEILL					
WORK ORDER- 01-05-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
768						
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
104						
H. B. ZACHRY COMPANY						
CONTRACT 11880020		TOTALS	27,738,445.00	1,327,623.98	7,038,576.50	26.7
*****						
WISE	AT DENTON CREEK	.586	\$ 1,431,345.00	\$ 298,780.02	\$ 521,739.75	38.3
US 380						
0134-08-033						
BRF 1148(3)	ASPH CONC BASE & PAV, STRS & PAV MARK					
WORK ORDER- 04-03-89	WORK BEGAN- 04-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
180						
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
34						
DUININCK BROS, INC.						
CONTRACT 03890098		TOTALS	1,431,345.00	298,780.02	521,739.75	38.3
*****						
WISE	S OF SH 114	1.549	\$ 2,454,345.74	\$ 365,031.53	\$ 2,176,156.35	93.3
US 81	2.3 MI S OF SH 114					
0013-08-082						
MA-FR 14(31)	GR, ACP, CONC PAV, DRAINAGE & PAV MARK					
WORK ORDER- 07-13-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
180						
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
166						
APAC-TEXAS, INC.						
CONTRACT 06880032		TOTALS	2,454,345.74	365,031.53	2,176,156.35	93.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WISE	US 81/287 AT FM 51 IN DECATUR	.001	\$ 70,025.00	\$ .00	.00	.0
US 81						
0013-08-083						
MC 13-8-83	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
	CONTRACT 06890069	TOTALS	70,025.00	.00	.00	0.0
*****						
WISE	S OF RHOME	3.535	\$ 3,408,723.28	\$ 48,742.87	3,139,423.36	100.0
US 81	TARRANT CO LINE					
0013-08-077						
CSR 13-8-77	GR, STRS, ASPH STAB BASE & CONC PAV					
WORK ORDER- 10-29-87	WORK BEGAN- 11-02-87					
DATE WORK COMPLETED-	06-30-89 TIME COMPUTED 11-14-87					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	227 PERCENT TIME USED- 126					
APAC-TEXAS, INC.						
BROWN & BLAKNEY, INC.						
	CONTRACT 10870012	TOTALS	3,408,723.28	48,742.87	3,139,423.36	100.0
*****						
WISE	0.639 MI NORTH OF FM 1810	.709	\$ 2,003,537.33	\$ 93,527.82	1,910,976.93	99.9
US 81	0.071 MI SOUTH OF FM 1810					
0013-07-060						
CSR 13-7-60	GR, ASB, CONC PAV, DRAINAGE & PAV MARK					
WORK ORDER- 12-02-87	WORK BEGAN- 01-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	222 PERCENT TIME USED- 123					
AUSTIN ROAD COMPANY						
	CONTRACT 11870018	TOTALS	2,003,537.33	93,527.82	1,910,976.93	99.9
*****						
	DISTRICT CONTRACT AMOUNT				294,883,287.71	
	DISTRICT ESTIMATES THIS MONTH				8,706,240.62	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				191,248,154.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER ON CR 282 AT PECAN CREEK		.062	\$ 66,620.60	\$ 19,148.40	\$ 49,182.45	77.7
CR 0903-29-003						
CRP 88(44)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-11-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 68					
ZACK BURKETT CO.						
CONTRACT 03890019		TOTALS	66,620.60	19,148.40	49,182.45	77.7
ARCHER ON CR 107 (TURKEY RANCH RD) AT HOLLIDAY CREEK RELIEF		.068	\$ 83,215.35	\$ 6,122.04	\$ 17,896.05	22.6
CR 0903-29-004						
CRP 88(45)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-01-89	WORK BEGAN- 05-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 36					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890076		TOTALS	83,215.35	6,122.04	17,896.05	22.6
BAYLOR SH 114 4.9 MI EAST		4.909	\$ 558,200.96	\$ 15,949.43	\$ 518,814.57	95.2
FM 2180						
1996-01-007						
CSR 1996-1-7 REHAB EXISTING RD W/FLEX BS & 2 CST						
WORK ORDER- 00-00-00	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 104					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 03880045		TOTALS	558,200.96	15,949.43	518,814.57	95.2
BAYLOR AT SEYMOUR EASTERN CITY LIMIT		.002	\$ 30,700.00	\$ 6,118.00	\$ 24,795.00	85.0
SH 114						
0133-05-018						
C 133-5-18 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-11-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 80					
ZACK BURKETT CO.						
CONTRACT 03890040		TOTALS	30,700.00	6,118.00	24,795.00	85.0
BAYLOR KNOX C/L NEAR PLANTS CREEK IN SEYMOUR		20.818	\$ 639,884.20	\$ .00	\$ .00	.0
US 82						
0133-04-031						
CPM 133-4-31 PLANT MIX SEAL AND SEAL COAT						
WORK ORDER- 04-25-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 17					
J. H. STRAIN & SONS, INC.						
CONTRACT 03890163		TOTALS	639,884.20	.00	.00	0.0
CLAY IN JOLLY AT US 287		.056	\$ 65,057.00	\$ 7,765.14	\$ 48,389.23	78.2
FM 2393						
2405-01-005						
CD 2405-1-5 LOWER GRADE, FLEX BS, 2 CST & C&G						
WORK ORDER- 04-12-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 66					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 03890075		TOTALS	65,057.00	7,765.14	48,389.23	78.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COOKE	ECL OF MUENSTER	2.883	\$ 384,760.52	\$ 36,377.90	\$ 363,005.05	99.3
US 82	FM 2739					
0044-07-042						
MA-FR 595(32)	WDN STRS & CONST SURF SHLDRS					
WORK ORDER- 05-13-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 91					
BOBBIE D. HAYNES CONSTRUCTION COMPANY						
CONTRACT 04880052		TOTALS	384,760.52	36,377.90	363,005.05	99.3
*****						
COOKE	IN GAINESVILLE ON FAIR AVE AT US 82	.001	\$ 44,750.00	\$ .00	\$ .00	.0
MH						
8228-03-001						
CRP 89(24)M	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 06-14-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-89					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 05890014		TOTALS	44,750.00	.00	.00	0.0
*****						
COOKE	FM 2739	14.335	\$ 602,286.41	\$ 33,954.73	\$ 33,954.73	5.9
US 82	0.5 MI WEST OF IH 35(IN SECTIONS)					
0044-08-050						
CPM 44-8-50	ASPH CONC PAV OVERLAY & SEAL COAT					
WORK ORDER- 06-05-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 05890036		TOTALS	602,286.41	33,954.73	33,954.73	5.9
*****						
COOKE	FM 372, 3.0 MI N OF FM 922, N	3.659	\$ 670,394.20	\$ .00	\$ .00	.0
FM 3496	FM 902					
1357-03-001						
A 1357-3-1	GR, DR, BS & SURF					
WORK ORDER- 06-07-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 5					
THE PORTER CO., INC.						
CONTRACT 05890092		TOTALS	670,394.20	.00	.00	0.0
*****						
COOKE	IN GAINESVILLE ON LINDSAY ST NEAR MOSS	.001	\$ 10,990.00	\$ .00	\$ .00	.0
MH	ST					
8223-03-002						
CRP 89(250)M	INSTALL SCHOOL ZONE SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06890068		TOTALS	10,990.00	.00	.00	0.0
*****						
COOKE	AT AT&SF RR NORTH OF GAINESVILLE	1.309	\$ 1,712,014.12	\$ 32,788.69	\$ 1,419,432.62	87.4
IH 35						
0194-02-050						
IRG 35-7(22)499)	REHABILITATE SANTA FE OVERPASSES					
COOKE		.000	\$ .00	\$ .00	\$ .00	.0
STOCK-ACCT 03-1-0304						
WORK ORDER- 11-12-87	WORK BEGAN- 12-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	278 PERCENT TIME USED- 102					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10870038		TOTALS	1,712,014.12	32,788.69	1,419,432.62	87.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
COOKE AT US 82 IN GAINESVILLE		.001	\$ 1,511,632.58	\$ 50,275.99	\$ 1,294,365.84	90.1
IH 35						
0194-02-049						
IR 35-7(21)498 REPLACE STR						
COOKE N OF US 82 IN GAINESVILLE		.587	\$ 2,007,353.63	\$ 7,312.48	\$ 771,183.51	40.4
IH 35 S OF US 82						
0194-02-052						
ACIR 35-7(24)498 ADD'L SURF & SAFETY IMPROVEMENTS						
COOKE S OF US 82 IN GAINESVILLE		15.208	\$ 13,699,010.44	\$ 122,710.83	\$ 6,658,059.07	51.1
IH 35 DENTON C/L						
0195-01-070						
IR 35-7(23)483 ADD'L SURF, WIDEN STRS & SAFETY IMP						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11870039		TOTALS	17,217,996.65	180,299.30	8,723,608.42	53.3
COOKE AT US 82		.238	\$ 45,995.00	\$ .00	\$ 37,568.89	85.9
IH 35						
0194-02-056						
CL 194-2-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-19-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		24				
RUSHING PAVING COMPANY						
CONTRACT 11880012		TOTALS	45,995.00	.00	37,568.89	85.9
MONTAGUE NR ECL OF SAINT JO		7.996	\$ 1,320,899.57	\$ 52,021.14	\$ 1,208,147.18	96.2
US 82 COOKE C/L (WESTBOUND RDWY)						
0044-06-049						
CSR 44-6-49 CONST SURF SHLDRS AND HDN STRS						
WORK ORDER- 04-08-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		220				
WORKING DAYS CHARGED-		201				
DUININCK BROS, INC.						
CONTRACT 03880101		TOTALS	1,320,899.57	52,021.14	1,208,147.18	96.2
MONTAGUE 1.1 MILE WEST OF FM 1815		8.897	\$ 139,484.32	\$ .00	\$ .00	.0
US 82 COOKE C/L (IN SECTIONS)						
0044-06-052						
CPM 44-6-52 PLANT MIX SEAL						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		0				
APAC-TEXAS, INC.						
CONTRACT 04890103		TOTALS	139,484.32	.00	.00	0.0
MONTAGUE FM 2583		.878	\$ 445,050.16	\$ .00	\$ .00	.0
SH 59 1.0 MI E						
0239-05-021						
CRP 88(626)S HDN STRS & RDWY, CONST SURF SHLDRS&SUR TR						
WORK ORDER- 06-21-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		0				
BROWN & BLAKNEY, INC.						
CONTRACT 05890027		TOTALS	445,050.16	.00	.00	0.0

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE 0.3 MI W OF SH 59, E		.900	\$ 479,943.08	\$ .00	.00	.0
US 82 BOGGESS ST IN SAINT JO						
0044-06-050						
CD 44-6-50 GR, STRS, BS, SURF & C&G						
WORK ORDER- 06-15-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-01-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
TERRY EDWARDS CONSTRUCTION CO., INC.		CONTRACT 05890096	TOTALS	479,943.08	.00	.00 0.0
MONTAGUE US 81 IN BOWIE, NE & SE		.715	\$ 240,534.65	\$ 3,396.01	\$ 194,813.23	87.7
FM 3043 BOWIE SE CITY LIMIT						
3073-01-005						
CD 3073-1-5 MDN BS, SURF & STRS						
WORK ORDER- 11-16-87		WORK BEGAN- 11-23-87	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-02-87	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		207 PERCENT TIME USED- 115	*****			
TERRY EDWARDS CONSTRUCTION CO., INC.		CONTRACT 10870035	TOTALS	240,534.65	3,396.01	194,813.23 87.7
MONTAGUE 0.5 MI S OF US 82 IN NOCONA		7.885	\$ 654,525.44	\$ 32,318.17	\$ 439,510.81	70.6
SH 175 SH 59 IN MONTAGUE						
0239-01-015						
CRP 88(625)S MDN STRS						
WORK ORDER- 11-09-88		WORK BEGAN- 11-30-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-25-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		119 PERCENT TIME USED- 66	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.		CONTRACT 10880020	TOTALS	654,525.44	32,318.17	439,510.81 70.6
THROCKMORTON AT NORTH ELM CREEK & AT COW CREEK		4.374	\$ 969,849.22	\$ 26,402.69	\$ 918,678.62	99.9
US 183						
0125-02-020						
FR 467(4) MDN BRS & APPRS						
WORK ORDER- 04-13-88		WORK BEGAN- 04-27-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-29-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		203 PERCENT TIME USED- 135	*****			
ZACK BURKETT CO.		CONTRACT 03880074	TOTALS	969,849.22	26,402.69	921,384.87 99.9
MICHITA SH 240		334.007	\$ 1,833,634.79	\$ 160,881.92	\$ 292,159.91	16.7
SH 25 LOOP 477						
0137-02-017						
CPM 137-2-17 SEAL COAT						
WORK ORDER- 03-13-89		WORK BEGAN- 03-13-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-13-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		85 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		22 PERCENT TIME USED- 26	*****			
J. H. STRAIN & SONS, INC.		CONTRACT 01890032	TOTALS	1,833,634.79	160,881.92	292,159.91 16.7
MICHITA ON CR 147 AT CHINA CREEK		.064	\$ 122,284.10	\$ 37,774.83	\$ 56,763.30	48.8
CR						
0903-03-010						
CRP 88(56)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-11-89		WORK BEGAN- 05-01-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-27-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		28 PERCENT TIME USED- 31	*****			
ZACK BURKETT CO.		CONTRACT 03890025	TOTALS	122,284.10	37,774.83	56,763.30 48.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
WICHITA 14TH STREET, NORTHEAST		.699	\$ 97,338.40	.00	.00	.0
SP 447 HOLMES ST IN WICHITA FALLS						
0156-12-010						
CD 156-12-10 ILLUMINATION						
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 03890039		TOTALS	97,338.40	.00	.00	0.0
WICHITA BETWEEN BN AND MKT UNDERPASS		.472	\$ 200,270.25	.00	193,207.95	99.9
LP 370						
0044-10-007						
CD 44-10-7 GRADING, SOIL RETENTION BLANKET & RIPRAP						
WORK ORDER- 04-12-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 70					
AMARILLO ROAD COMPANY						
CONTRACT 03890164		TOTALS	200,270.25	.00	193,207.95	99.9
WICHITA IN WICHITA FALLS ON RIDGEWAY DRIVE		.046	\$ 78,904.37	27,821.73	27,821.73	37.1
CS AT IRRIGATION CANAL						
0903-03-009						
CRP 88(55)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-05-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 38					
ZACK BURKETT CO.						
CONTRACT 04890029		TOTALS	78,904.37	27,821.73	27,821.73	37.1
WICHITA SH 240		4.202	\$ 78,221.04	.00	.00	.0
FM 1177 EAST 4.2 MILES						
0514-04-010						
CPM 514-4-10 PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 04890049		TOTALS	78,221.04	.00	.00	0.0
WICHITA IN BURKBURNETT ON PRESTON RD & CIBA RD		3.772	\$ 182,546.73	40,255.01	40,255.01	23.2
MH (MH 268) FR KRAMER RD TO CROPPER RD						
8151-03-002						
CRP 89(29)M ACP OVERLAY						
WORK ORDER- 05-05-89	WORK BEGAN- 06-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 7					
ZACK BURKETT CO.						
CONTRACT 04890081		TOTALS	182,546.73	40,255.01	40,255.01	23.2
WICHITA NEAR LOOP 477, 7.7 MI E OF ELECTRA		2.822	\$ 267,272.28	95,867.62	95,867.62	37.7
US 287 2.822 MI E (EB RDWY)						
0043-08-052						
CPM 43-8-52 HOT RUBBER SEAL & ASPH CONC PAV						
WORK ORDER- 05-05-89	WORK BEGAN- 06-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 9					
ZACK BURKETT CO.						
CONTRACT 04890105		TOTALS	267,272.28	95,867.62	95,867.62	37.7



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA FM 3492 3553-01-001 A 3553-1-1		1.885	\$ 358,967.45	.00	.00	.0
IH 44, 2.2 MI N OF FM 890, W 2.1 MI WELLINGTON RD GR, STRS, BS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONSTRUCTION COMPANY						
CONTRACT 05890042		TOTALS	358,967.45	.00	.00	0.0
WICHITA US 82 0156-04-059 C 156-4-59		.946	\$ 10,517,008.14	345,139.43	5,398,931.17	54.0
HARRISON ST HOLIDAY ST IN WICHITA FALLS GR, STRS & PAVEMENT						
WORK ORDER- 10-22-87	WORK BEGAN- 11-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS- 425	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 318	PERCENT TIME USED- 75					
AMARILLO ROAD COMPANY SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870003		TOTALS	10,517,008.14	345,139.43	5,398,931.17	54.0
MILBARGER SP 417 0043-20-007 CD 43-20-7		.481	\$ 382,008.55	28,590.63	73,723.64	20.3
US 70, SOUTH KELLY STREET IN VERNON GRADING, BASE, SURFACING AND CURB & GUTTER						
WORK ORDER- 04-10-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 24					
ZACK BURKETT CO.						
CONTRACT 03890074		TOTALS	382,008.55	28,590.63	73,723.64	20.3
MILBARGER US 287 0043-05-078 MA-FR 451(25)		7.697	\$ 375,582.25	27,255.08	399,365.73	100.0
HARDEMAN C/L NEAR FM 925 WON STRS						
WORK ORDER- 06-02-88	WORK BEGAN- 07-20-88					
DATE WORK COMPLETED- 06-23-89	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 97					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05880044		TOTALS	375,582.25	27,255.08	399,365.73	100.0
MILBARGER MH 8350-03-003 CRP 89(26)M		1.505	\$ 171,143.77	.00	.00	.0
IN VERNON ON TEXAS ST (MH 237) FR TOLAR ST TO MAIN ST ACP OVERLAY						
WORK ORDER- 06-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 17					
ZACK BURKETT CO.						
CONTRACT 05890023		TOTALS	171,143.77	.00	.00	0.0
MILBARGER MH 8362-03-001 CRP 89(23)M		.344	\$ 205,016.72	.00	.00	.0
IN VERNON ON LAURIE ST FR LP 488 US 287 REHAB EXIST ST W/GR, STORM SEWER, BS & SUR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 06890026		TOTALS	205,016.72	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG SH 16 0362-01-033 CPM 362-1-33		1.193	\$ 151,171.98	\$.00	\$.00	0.0
FOURTH STREET MONTGOMERY STREET IN GRAHAM MILL & ASPH CONC PAV OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03890073		TOTALS	151,171.98	.00	.00	0.0
YOUNG MH 8259-03-002 CRP 89(31)M		1.239	\$ 118,808.03	\$.00	\$.00	0.0
IN GRAHAM ON FOURTH ST (MH 831) FR SH 67 FM 2179 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03890105		TOTALS	118,808.03	.00	.00	0.0
YOUNG MH 8257-03-001 CRP 89(25)M		.083	\$ 56,889.86	12,122.00	25,026.80	46.3
IN GRAHAM ON FIFTH ST (MH 896) AT SH 67 GRADING, BASE AND ACP OVERLAY						
WORK ORDER- 05-05-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 50					
ZACK BURKETT CO.						
CONTRACT 04890031		TOTALS	56,889.86	12,122.00	25,026.80	46.3
YOUNG CR 0903-27-009 CRP 88(61)BROX		.062	\$ 70,964.90	\$.00	\$.00	0.0
ON CR 172 AT FISH CREEK REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 8					
ZACK BURKETT CO.						
CONTRACT 05890069		TOTALS	70,964.90	.00	.00	0.0
YOUNG CR 0903-27-010 CRP 88(62)BROX		.073	\$ 108,612.00	\$.00	\$.00	0.0
ON CR 154 AT ELM CREEK REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 06890030		TOTALS	108,612.00	.00	.00	0.0
YOUNG FM 3491 2646-03-001 A 2646-3-1		.484	\$ 278,958.14	\$.00	\$.00	0.0
US 380, 0.8 MI W OF FM 2179, N SH 16 GR, STRS, BS, C&G & SURF						
WORK ORDER- 07-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROBERT L. CARROLL, INC.						
CONTRACT 06890046		TOTALS	278,958.14	.00	.00	0.0

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
YOUNG ON CR 194 AT SALT CREEK .071 $ 127,293.00$ .00$ .00' .0'
CR
0903-27-011
CRP 88(63)BROX REPLACE BRIDGE AND APPROACHES
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 00-00-00
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0
*****
J. H. STRAIN & SONS, INC.
CONTRACT 06890080 'TOTALS' 127,293.00' .00' .00' 0.0'
*****
DISTRICT CONTRACT AMOUNT 42,166,048.20
DISTRICT ESTIMATES THIS MONTH 1,228,369.89
DISTRICT TOTAL ESTIMATES PAID TO DATE 20,603,625.96
*****

```

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
CARSON	1.6 MI E OF CONWAY	11.448	\$ 398,108.80	\$ 310,733.63	\$ 310,733.63	82.1
IH 40	1.2 MI W OF FM 2880 W OF LARK					
0275-03-035						
IR 40-1(142)099	ACP OVERLAY					
WORK ORDER- 06-05-89	WORK BEGAN- 06-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
J. LEE MILLIGAN, INC.						
CONTRACT 05890062		TOTALS	398,108.80	310,733.63	310,733.63	82.1
*****						
CARSON	POTTER C/L	.384	\$ 39,902.80	.00	.00	.0
US 60	FM 683					
0169-05-035						
CD 169-5-35	WIDEN FOR TURN LANE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06890035		TOTALS	39,902.80	.00	.00	0.0
*****						
DALLAM	8.6 MI SE OF NEW MEXICO STATE LINE	36.750	\$ 1,499,464.20	\$ 130,294.87	\$ 130,294.87	9.1
US 87	NEW MEXICO STATE LINE					
0040-01-025						
CPM 40-1-25	ASPHALTIC CONCRETE PAVEMENT					
WORK ORDER- 03-29-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
GILVIN-TERRILL, INC.						
CONTRACT 03890055		TOTALS	1,499,464.20	130,294.87	130,294.87	9.1
*****						
DALLAM	FM 1727, 18.6 MI W OF US 87, N	7.000	\$ 888,576.10	.00	.00	.0
FM 3110	FM 808					
2610-02-004						
A 2610-2-4	GR, STRS, BS & SURF					
WORK ORDER- 06-08-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
DEPAUM CONSTRUCTION, INC.						
CONTRACT 05890031		TOTALS	888,576.10	.00	.00	0.0
*****						
DALLAM	IN DALHART FR ROCK ISLAND ST, E & N	.306	\$ 379,209.80	.00	.00	.0
US 54	ASPEN ST					
0238-03-036						
CD 238-3-36	REHABILITATE EXISTING ROAD					
WORK ORDER- 06-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 05890037		TOTALS	379,209.80	.00	.00	0.0
*****						
DEAF SMITH	NEM MEXICO STATE LINE	168.012	\$ 1,604,735.42	\$ 539,479.95	\$ 1,120,126.73	73.4
IH 40	OLDHAM C/L					
0090-01-026						
CPM 90-1-26	SEAL COAT					
WORK ORDER- 02-06-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890033		TOTALS	1,604,735.42	539,479.95	1,120,126.73	73.4
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DEAF SMITH FM 2298 FM 1058 1.1 MI W OF US 385 IN HEREFORD 1243-01-013 CRP 88(572)S STAB. SUBGR., WID. & STREN. BASE, 2 CST		16.161	\$ 2,685,981.70	\$ 156,104.60	2,245,701.20	88.0
WORK ORDER- 06-22-88	WORK BEGAN- 09-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 95					
AMARILLO ROAD COMPANY						
CONTRACT 05880042		TOTALS	2,685,981.70	156,104.60	2,245,701.20	88.0
*****						
DEAF SMITH 3.6 MI W OF RANDALL C/L, W US 60 US 385 IN HEREFORD		11.957	\$ 1,424,095.11	\$ .00	.00	.0
0168-07-033 MA-FR 639(16) ACP OVERLAY						
WORK ORDER- 06-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
J. LEE MILLIGAN, INC.						
CONTRACT 05890058		TOTALS	1,424,095.11	.00	.00	0.0
*****						
GRAY US 60 E OF PAMPA SH 152 LAKETON		12.139	\$ 1,055,458.65	\$ 33,993.11	1,095,866.54	99.9
0397-01-028 CSR 397-1-28 SALY & REPL BASE, LIME TREAT SUBGR & ACP						
WORK ORDER- 04-11-88	WORK BEGAN- 07-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 113					
J. LEE MILLIGAN, INC.						
CONTRACT 03880084		TOTALS	1,055,458.65	33,993.11	1,095,866.54	99.9
*****						
GRAY AT 2.0 MI E OF FM 2477		.047	\$ 148,848.65	\$ 51,687.81	86,453.42	61.1
IH 40 0275-11-054 CD 275-11-54 REPLACE SECTION OF CONCRETE PAVEMENT						
WORK ORDER- 04-12-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 73					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03890155		TOTALS	148,848.65	51,687.81	86,453.42	61.1
*****						
HUTCHINSON RAILROAD ST IN FRITCH		.098	\$ 104,868.46	\$ 23,346.25	23,346.25	23.4
SH 136 0.1 MI E 0379-01-034 CD 379-1-34 REHABILITATE EXISTING ROAD						
WORK ORDER- 06-05-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 12					
LEWIS CONSTRUCTION CO., INC.						
CONTRACT 05890078		TOTALS	104,868.46	23,346.25	23,346.25	23.4
*****						
HUTCHINSON 0.1 MI N OF STINNETT NCL		.439	\$ 58,516.86	\$ .00	.00	.0
SH 207 FIFTH ST IN STINNETT 0355-06-025 CD 355-6-25 CONCRETE RIPRAP DRAIN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. D. BAKER CORPORATION						
CONTRACT 06890044		TOTALS	58,516.86	.00	.00	0.0
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUTCHINSON	IN BORGER AT THIRD ST	.003	\$ 58,795.33'	17,718.04'	87,297.30'	99.9'
SH 136						
0356-01-081						
MC 356-1-81	UPDATE TRAFFIC SIGNALS					
*****						
HUTCHINSON	IN BORGER AT SH 207, MAIN ST & HEDGECOKE ST	.008	\$ 324,817.80'	34,251.39'	135,325.28'	43.8'
SP 119						
0356-05-017						
CRP 88(630)M	TRAFFIC SIGNAL MODERNIZATION					
*****						
WORK ORDER-	11-17-88	WORK BEGAN-	04-14-89			
DATE WORK COMPLETED-		TIME COMPUTED	03-18-89			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	27			
*****						
SIG-OP SYSTEMS, INC.		CONTRACT 10880011	TOTALS	383,613.13'	51,969.43'	222,622.58' 61.0'
*****						
LIPSCOMB	SH 15, S WOLF CREEK BR	13.363	\$ 2,015,973.40'	37,823.53'	1,802,620.22'	94.1'
SH 305						
0582-01-013						
CRP 88(522)S	WIDEN & STRENGTHEN BASE & 2 CST					
*****						
WORK ORDER-	04-29-88	WORK BEGAN-	05-16-88			
DATE WORK COMPLETED-		TIME COMPUTED	05-15-88			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	90			
*****						
DEPAUM CONSTRUCTION, INC.		CONTRACT 04880057	TOTALS	2,015,973.40'	37,823.53'	1,802,620.22' 94.1'
*****						
MOORE	2.0 MI N OF DUMAS, N SHERMAN C/L	11.313	\$ 1,074,380.20'	67,173.50'	67,173.50'	6.5'
US 287						
0066-04-043						
MA-FR 1069(12)	ACP OVERLAY					
*****						
WORK ORDER-	06-05-89	WORK BEGAN-	06-26-89			
DATE WORK COMPLETED-		TIME COMPUTED	06-21-89			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
*****						
J. LEE MILLIGAN, INC.		CONTRACT 05890007	TOTALS	1,074,380.20'	67,173.50'	67,173.50' 6.5'
*****						
MOORE	N 4TH ST IN DUMAS DUMAS NCL	1.565	\$ 398,674.42'	.00'	.00'	.0'
US 287						
0066-04-041						
CD 66-4-41	STM SEM, PLANING, SCARIFY & ACP OVERLAY					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
L. A. FULLER & SONS CONSTRUCTION, INC.		CONTRACT 06890038	TOTALS	398,674.42'	.00'	.00' 0.0'
*****						
OCHILTREE	PERRYTON WOLF CREEK BRIDGE	320.741	\$ 2,060,907.13'	.00'	1,544,878.88'	78.9'
US 83						
0030-02-032						
CPM 30-2-32	SEAL COAT					
*****						
WORK ORDER-	02-11-88	WORK BEGAN-	04-26-88			
DATE WORK COMPLETED-		TIME COMPUTED	05-23-88			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	69			
*****						
J. H. STRAIN & SONS, INC.		CONTRACT 01880087	TOTALS	2,060,907.13'	.00'	1,544,878.88' 78.9'
*****						
OCHILTREE	LIPSCOMB C/L WOLF CREEK	232.087	\$ 2,414,553.61'	744,339.44'	1,524,949.84'	66.4'
US 83						
0030-03-020						
CPM 30-3-20	SEAL COAT					
*****						
WORK ORDER-	02-17-89	WORK BEGAN-	03-20-89			
DATE WORK COMPLETED-		TIME COMPUTED	05-31-89			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31			
*****						
HIGH PLAINS PAVERS, INC.		CONTRACT 01890063	TOTALS	2,414,553.61'	744,339.44'	1,524,949.84' 66.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
OLDHAM	GRUHLKEY RD	36.746	\$ 493,689.50	.00	.00	.0
IH 40	M END US 385 O/P IN VEGA					
0090-03-040						
IR 40-1(143)018	ACP OVERLAY					
WORK ORDER- 06-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 4					
J. LEE MILLIGAN, INC.						
CONTRACT 05890009		TOTALS	493,689.50	.00	.00	0.0
*****						
POTTER	IH 40, N & W	9.911	\$ 1,953,677.30	36,570.22	1,819,758.22	100.0
LP 335	US 287 IN AMARILLO					
2635-01-018						
CSR 2635-1-18	ACP REHAB					
WORK ORDER- 02-10-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	06-07-89 TIME COMPUTED 02-26-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 109					
J. LEE MILLIGAN, INC.						
CONTRACT 01880029		TOTALS	1,953,677.30	36,570.22	1,819,758.22	100.0
*****						
POTTER	AT E-S LP IH 27 O/P IN AMARILLO	.102	\$ 355,142.38	55,574.01	191,430.46	56.8
IH 40						
0275-01-098						
BHI 40-1(140)071	REHAB BRIDGE & APPROACHES					
WORK ORDER- 02-08-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-89					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 37					
AUSTIN BRIDGE COMPANY						
CONTRACT 01890048		TOTALS	355,142.38	55,574.01	191,430.46	56.8
*****						
POTTER	RANDALL C/L	6.024	\$ 3,772,762.70	259,085.09	3,060,139.77	86.8
LP 335	IH 40, E OF AMARILLO					
2635-01-016						
C 2635-1-16	GR, STRS & SURF					
WORK ORDER- 02-25-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	256 PERCENT TIME USED- 93					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880036		TOTALS	3,772,762.70	259,085.09	3,060,139.77	86.8
*****						
POTTER	AT LOOP 552 OVERPASS	.001	\$ 143,014.00	39,427.19	78,432.11	58.2
US 60						
0169-02-048						
CSBH 169-2-48	REPAIR AND WATERPROOF STRUCTURE #24					
WORK ORDER- 03-29-89	WORK BEGAN- 04-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 59					
GILVIN-TERRILL, INC.						
CONTRACT 03890088		TOTALS	143,014.00	39,427.19	78,432.11	58.2
*****						
POTTER	S FORK OF AMARILLO CRK, NM OF LP 552	.872	\$ 1,021,599.60	22,038.91	149,507.16	15.4
RM 1061						
1245-02-021						
CRP 88(637)BRS	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-13-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 11					
GILVIN-TERRILL, INC.						
CONTRACT 03890114		TOTALS	1,021,599.60	22,038.91	149,507.16	15.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
POTTER	IN POTTER, DEAF SMITH, OLDHAM, CARSON & RANDALL COUNTIES AT VARIOUS LOCATIONS	.001	\$ 550,887.00	\$ 58,133.80	160,109.65	32.2
VA						
0904-00-015						
CPM 904-00-15	BRIDGE PREVENTIVE MAINTENANCE					
WORK ORDER- 03-29-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 22					
GILVIN-TERRILL, INC.						
CONTRACT 03890151			TOTALS	550,887.00	58,133.80	160,109.65 32.2
*****						
POTTER	IN HEMPHILL, DONLEY, GRAY, LIPSCOMB & ROBERTS COUNTIES	.001	\$ 314,292.88	\$ 51,292.93	93,177.73	32.7
VA						
0904-00-016						
CD 904-00-16	BRIDGE PREVENTIVE MAINTENANCE ON 29 STRS					
WORK ORDER- 05-01-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 12					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890033			TOTALS	314,292.88	51,292.93	93,177.73 32.7
*****						
POTTER	IN OCHILTREE, HUTCHINSON COUNTIES	.001	\$ 163,586.50	\$ 9,058.98	9,058.98	6.5
VA						
0904-00-017						
CD 904-00-17	PREVENTIVE MAINTENANCE ON 18 STRUCTURES					
WORK ORDER- 05-01-89	WORK BEGAN- 06-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 11					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890087			TOTALS	163,586.50	9,058.98	9,058.98 6.5
*****						
POTTER	3.3 MI E OF OLDHAM C/L 0.1 MI E OF HOPE RD	9.859	\$ 599,331.38	\$ 9,069.02	9,069.02	1.5
IH 40						
0090-05-068						
IR 40-1(144)055	REPAIR EXIST CONC PAV & OVERLAY SHLDRS					
WORK ORDER- 06-12-89	WORK BEGAN- 06-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 2					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 05890059			TOTALS	599,331.38	9,069.02	9,069.02 1.5
*****						
POTTER	IN AMARILLO ON CLIFFSIDE DRIVE AT E. AMARILLO CREEK	.054	\$ 143,969.00	.00	.00	.0
CS						
0904-02-011						
CRP 88(72)BROX	BRIDGE REPLACEMENT AND WIDENING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 06890022			TOTALS	143,969.00	.00	.00 0.0
*****						
POTTER	SONCY RD (LP 335) IN AMARILLO PULLMAN RD (FM 1258)	13.159	\$ 660,505.42	.00	.00	.0
IH 40						
0275-01-111						
CPM 275-1-111	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06890033			TOTALS	660,505.42	.00	.00 0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER FM 1061			6.647	\$ 190,474.50	.00	.00	.0
LP 552 US 87							
0090-06-031							
MCSP 90-6-31 SEAL COAT							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 06890086			TOTALS	190,474.50	.00	.00	0.0
POTTER GRAND ST			5.700	\$ 106,315.00	.00	.00	.0
IH 40 0.1 MI W OF BELL ST							
0275-01-110							
CL 275-1-110 LANDSCAPE ESTABLISHMENT							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	465	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
NISTLER'S MAINTENANCE							
CONTRACT 06890105			TOTALS	106,315.00	.00	.00	0.0
POTTER AT MOBLEY AVENUE			.001	\$ 133,352.00	14,556.27	125,992.99	100.0
US 87							
0041-07-067							
CSBH 41-7-67 REPAIR AND WATERPROOF STRUCTURE							
WORK ORDER- 09-06-88	WORK BEGAN- 09-26-88						
DATE WORK COMPLETED-	06-06-89	TIME COMPUTED 09-22-88					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83	PERCENT TIME USED- 104					
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 08880038			TOTALS	133,352.00	14,556.27	125,992.99	100.0
POTTER SONYC ROAD			5.925	\$ 4,048,037.06	92,490.03	3,877,144.77	99.9
IH 40 W END SANTA FE RR O/P IN AMARILLO							
0275-01-097							
IR 40-1(139)064 UNDERSEAL, MBGF, CONC MED BAR & ACP							
WORK ORDER- 11-12-87	WORK BEGAN- 12-07-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87						
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	228	PERCENT TIME USED- 99					
GILVIN-TERRILL, INC.							
CONTRACT 10870028			TOTALS	4,048,037.06	92,490.03	3,877,144.77	99.9
POTTER 0.2 MI W OF COULTER ST			2.230	\$ 94,645.24	.00	89,618.99	99.8
LP 552 0.3 MI N OF WEST 9TH ST							
0090-05-066							
CL 90-5-66 LANDSCAPE DEVELOPMENT							
WORK ORDER- 12-28-88	WORK BEGAN- 01-25-89						
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60	PERCENT TIME USED- 105					
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 11880030			TOTALS	94,645.24	.00	89,618.99	99.8
RANDALL US 60			4.972	\$ 1,368,511.70	13,190.36	1,276,228.37	98.1
FM 2590 FM 2219							
2614-01-008							
CSR 2614-1-8 WDN & STRENGTHEN EXIST FLEX PAV							
WORK ORDER- 05-16-88	WORK BEGAN- 06-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	170	PERCENT TIME USED- 92					
HIGH PLAINS PAVERS, INC.							
CONTRACT 04880035			TOTALS	1,368,511.70	13,190.36	1,276,228.37	98.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
RANDALL	AT GEORGIA, PARKER	.543	\$ 2,562,598.22	\$ 65,562.06	\$ 1,789,386.37	74.7
IH 27	& WASHINGTON STREETS IN AMARILLO					
0168-09-098						
BHI 27-8(20)422	REMOVE & REPLACE BRIDGE SLABS					
WORK ORDER- 05-13-88	WORK BEGAN- 05-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 88					
AUSTIN BRIDGE COMPANY						
CONTRACT 04880047		TOTALS	2,562,598.22	65,562.06	1,789,386.37	74.7
*****						
RANDALL	0.6 MI W OF FM 1541 E	4.735	\$ 4,062,587.16	\$ 130,687.13	\$ 4,267,825.50	100.0
LP 335	0.2 MI E OF EASTERN ST					
2635-02-007						
RS 2344(12)	GR STR SURF					
*****						
RANDALL	0.6 MI W OF FM 1541,E	.000	\$ 239,398.50	\$ 7,181.48	\$ 234,595.16	100.0
LP 335	0.2 MI E OF EASTERN					
2635-02-008						
RW 2635-2-8	UTIL ADJUST					
WORK ORDER- 07-16-87	WORK BEGAN- 08-03-87					
DATE WORK COMPLETED-	06-27-89 TIME COMPUTED 08-01-87					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	331 PERCENT TIME USED- 96					
DEPAUW CONSTRUCTION, INC.						
CONTRACT 05870006		TOTALS	4,301,985.66	137,868.61	4,502,420.66	100.0
*****						
RANDALL	AT 34TH ST O/P IN AMARILLO	.172	\$ 1,407,624.91	\$ 42,896.56	\$ 1,234,700.71	92.3
IH 27						
0168-09-099						
BRI 27-8(22)424	REPLACE BRIDGE & APPROACHES					
*****						
RANDALL	AT 34TH ST IN AMARILLO	.001	\$ 70,600.00	\$ 5,125.25	\$ 35,663.00	53.1
IH 27						
0168-09-100						
MC 168-9-100	TRAFFIC SIGNALS					
WORK ORDER- 10-14-87	WORK BEGAN- 10-28-87					
DATE WORK COMPLETED-	06-30-89 TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	328 PERCENT TIME USED- 94					
GILVIN-TERRILL, INC.						
CONTRACT 09870041		TOTALS	1,478,224.91	48,021.81	1,270,363.71	90.4
*****						
SHERMAN	FM 2677 IN STRATFORD	18.894	\$ 2,212,995.95	\$ 67,403.74	\$ 2,201,855.57	100.0
US 54	0.3 MI NE OF FM 2677					
0238-05-023						
MA-FR 586(8)	BASE REHABILITATION & 2 CRSE SURF TREAT					
WORK ORDER- 08-03-88	WORK BEGAN- 08-25-88					
DATE WORK COMPLETED-	06-30-89 TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 88					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07880042		TOTALS	2,212,995.95	67,403.74	2,201,855.57	100.0
*****						
DISTRICT CONTRACT AMOUNT					45,305,466.34	
DISTRICT ESTIMATES THIS MONTH					3,126,289.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE					30,878,462.19	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
BAILEY	E 6TH ST IN MULESHOE	493.896	\$ 4,624,399.50	\$ 1,063,558.07	\$ 1,850,640.76	42.1
US 84	PARMER CO LINE					
0052-02-025						
CPM 52-2-25	SEAL COAT					
WORK ORDER- 04-10-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 35					
HIGH PLAINS PAVERS, INC.						
CONTRACT 03890143		TOTALS	4,624,399.50	1,063,558.07	1,850,640.76	42.1
*****						
CASTRO	SH 86	19.234	\$ 2,327,972.85	\$ 88,906.90	\$ 2,185,118.35	98.8
FM 168	NCL OF HART					
0874-01-013						
AR 874-1-13	RECONST GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-08-88	WORK BEGAN- 01-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	299 PERCENT TIME USED- 85					
AMARILLO ROAD COMPANY						
CONTRACT 12870021		TOTALS	2,327,972.85	88,906.90	2,185,118.35	98.8
*****						
COCHRAN	FM 1780	.808	\$ 200,958.97	\$ 11,182.21	\$ 187,954.86	98.4
FM 301	HOCKLEY CO LINE					
0885-01-005						
AR 885-1-5	RECONST GR, STRS, BASE & SURF					
HOCKLEY	COCHRAN CO LINE	6.283	\$ 1,218,907.88	\$ 72,731.15	\$ 1,229,789.26	99.9
FM 301	FM 303 AT SUNDOWN					
0885-02-007						
AR 885-2-7	RECONST GR, STRS, BASE & SURF					
COCHRAN	FM 1780	.430	\$ 61,264.82	.00	\$ 50,238.19	86.3
FM 300	HOCKLEY CO LINE					
1341-01-003						
AR 1341-1-3	RECONST GR, STRS, BASE & SURF					
HOCKLEY	COCHRAN CO LINE	6.889	\$ 995,615.33	\$ 28,214.97	\$ 778,379.98	82.2
FM 300	FM 303					
1341-02-007						
AR 1341-2-7	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 04-18-88	WORK BEGAN- 05-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	239 PERCENT TIME USED- 89					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03880110		TOTALS	2,476,747.00	112,128.33	2,246,362.29	95.4
*****						
DAWSON	0.029 MI S OF N 19TH ST IN LAMESA	360.078	\$ 3,289,319.10	\$ 101,889.11	\$ 3,328,377.54	99.9
US 87	LYNN CO LINE					
0068-04-023						
CPM 68-4-23	SEAL COAT					
WORK ORDER- 02-12-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 97					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01880073		TOTALS	3,289,319.10	101,889.11	3,328,377.54	99.9
*****						
DAWSON	0.442 MI S OF LYNN CO LINE	.442	\$ 83,446.70	.00	\$ 82,420.06	100.0
FM 2053	LYNN CO LINE					
1966-01-004						
CSR 1966-1-4	RECONST GR, STRS, BASE & SURF					
LYNN	DAWSON CO LINE	4.690	\$ 598,897.90	.00	\$ 645,010.52	100.0
FM 2053	4.69 MI N & E OF THE DAWSON CO LINE					
1966-02-008						
CSR 1966-2-8	RECONST GR, STRS, BASE & SURF					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
LYNN	0.303 MI WEST OF FM 2053	FM 2053	.303	\$ 107,609.55'	.00'	150,407.70'	100.0'
FM 179	FM 2053						
1967-01-004							
CSR 1967-1-4	RECONST GR, STRS, BASE & SURF						
WORK ORDER- 05-18-88	WORK BEGAN- 06-01-88						
DATE WORK COMPLETED- 06-08-89	TIME COMPUTED 06-03-88						
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 99						
*****							
RONNIE ZAHN PAVING, INC.							
	CONTRACT 04880083	TOTALS		789,954.15'	.00'	877,838.28'	100.0'
*****							
FLOYD	EAST OF FLOYDADA		4.565	\$ 2,310,492.26'	128,774.55'	1,381,782.46'	62.9'
US 70	4.565 MI E (END OF 4 LANE)						
0145-07-027							
MA-FR 568(26)	RECONST GR, STRS, SALV BASE, ASB & ACP						
WORK ORDER- 08-10-88	WORK BEGAN- 09-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88						
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 67						
*****							
DUININCK BROS, INC.							
	CONTRACT 07880007	TOTALS		2,310,492.26'	128,774.55'	1,381,782.46'	62.9'
*****							
GAINES	FM 2885		21.979	\$ 3,303,658.50'	96,710.03'	3,159,194.51'	97.5'
FM 181	ANDREWS CO LINE						
0961-01-006							
MA-CRP 88(719)S	GR, STR, SALV & REPL BS, FLEX BS, 2 CST						
WORK ORDER- 07-14-88	WORK BEGAN- 08-08-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88						
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 58						
*****							
ZACK BURKETT CO.							
	CONTRACT 06880004	TOTALS		3,303,658.50'	96,710.03'	3,159,194.51'	97.5'
*****							
GARZA	15TH ST		.500	\$ 64,598.50'	137,501.24'	202,634.57'	99.9'
US 84	N JCT US 380 IN POST						
0053-04-032							
CPM 53-4-32	FABRIC UNDERSEAL & ACP OVERLAY						
*****							
GARZA	N JCT US 380		.897	\$ 123,837.00'	10,759.70'	10,759.70'	9.1'
US 84	S OF 3RD ST IN POST						
0053-05-039							
CPM 53-5-39	FABRIC UNDERSEAL & ACP OVERLAY						
*****							
LUBBOCK	IH 27 IN LUBBOCK		3.425	\$ 617,452.50'	28,310.76'	29,260.76'	4.9'
US 82	(BROWNFIELD HIGHWAY)						
0130-05-056							
CPM 130-5-56	FABRIC UNDERSEAL & ACP OVERLAY						
WORK ORDER- 04-27-89	WORK BEGAN- 05-24-89						
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89						
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 35						
*****							
DUININCK BROS, INC.							
	CONTRACT 03890157	TOTALS		805,888.00'	176,571.70'	242,655.03'	31.6'
*****							
GARZA	US 84		.323	\$ 219,913.00'	.00'	.00'	.0'
SP 575	FM 651 IN POST						
3564-01-001							
CD 3564-1-1	RECONST GR BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
*****							
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
	CONTRACT 06890102	TOTALS		219,913.00'	.00'	.00'	0.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GARZA	AT DOUBLE MOUNTAIN FORK OF BRAZOS RIVER	.000	\$ 766,329.70	\$ 24,189.56	504,268.12	69.2
FM 669	.					
0558-01-005						
CRP 88(687)BRS	GR, SAL & REPL BASE, EXT STRS, SURF & BR					
*****						
GARZA	FM 1313 BORDEN CO LINE	.000	\$ 869,174.50	\$ 61,083.32	552,545.31	66.9
FM 669						
0558-01-006						
CRP 88(686)S	GR, SALV & REPL BASE, EXT STRS & SURF					
*****						
WORK ORDER- 09-15-88	WORK BEGAN- 10-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
*****						
ALLAN CONSTRUCTION CO., INC.	CONTRACT 08880011	TOTALS	1,635,504.20	85,272.88	1,056,813.43	68.0
*****						
GARZA	AT N FORK DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER	.378	\$ 735,229.60	\$ 30,312.12	593,847.28	85.0
SH 207						
0453-05-008						
BRS 308(5)	RECONST GR, STRS & SURF					
*****						
GARZA	AT N FK DOUBLE MTN FK BRAZOS RY, SALT FK OF BRAZOS RIVER & AT MCDONALD CREEK	1.400	\$ 1,679,420.65	\$ 63,064.33	1,356,282.54	85.0
FM 651						
0806-04-011						
BRS 1566(3)	RECONST GR, STRS & SURF					
*****						
WORK ORDER- 01-25-88	WORK BEGAN- 02-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
*****						
HIGH PLAINS PAVERS, INC.	CONTRACT 12870051	TOTALS	2,414,650.25	93,376.45	1,950,129.82	85.0
*****						
HALE	INT IH 27 FRTRG RDS AT US 70	.001	\$ 58,890.00	.00	.00	.0
IH 27						
0067-04-029						
CPM 67-4-29	TRAFFIC SIGNALS					
*****						
WORK ORDER- 05-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.	CONTRACT 04890069	TOTALS	58,890.00	.00	.00	0.0
*****						
LAMB	SUDAN BAILEY CO LINE	7.001	\$ 3,328,578.25	\$ 86,489.27	2,385,199.10	75.8
US 84						
0052-04-034						
MA-FR 503(28)	RECONST GR, STRS, FLEX BASE & ACP					
*****						
WORK ORDER- 06-22-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
*****						
AMARILLO ROAD COMPANY	CONTRACT 05880038	TOTALS	3,328,578.25	86,489.27	2,385,199.10	75.8
*****						
LUBBOCK	LP 251 NORTH OF FM 41	2.128	\$ 3,261,741.21	\$ 93,558.50	1,176,377.73	37.9
US 84						
0053-01-077						
F 502(30)	GR, STRS, BASE, SURF & BRIDGE					
*****						
WORK ORDER- 02-01-89	WORK BEGAN- 02-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
*****						
DUIINCK BROS, INC.	CONTRACT 01890004	TOTALS	3,261,741.21	93,558.50	1,176,377.73	37.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK FM 1730		.950	\$ 49,426.44	\$ 475.00	\$ 40,305.12	85.8
LP 289 0.25 MI N OF SP 327						
0783-01-060						
CL 783-1-60 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-15-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890019		TOTALS	49,426.44	475.00	40,305.12	85.8
LUBBOCK AT 82ND, 98TH & 114 TH STS & FM 1585 IN LUBBOCK		.001	\$ 363,664.00	\$ 94,670.27	\$ 342,864.30	99.2
US 87						
0068-01-038						
CPM 68-1-38 RIPRAP REPAIR						
WORK ORDER- 01-01-89	WORK BEGAN- 02-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 97					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01890064		TOTALS	363,664.00	94,670.27	342,864.30	99.2
LUBBOCK ON 26TH STREET FROM GLOBE AVE OAK AVE IN LUBBOCK		.335	\$ 1,401,406.20	\$ 53,113.64	\$ 224,175.39	16.8
CS						
0905-06-017						
CRP 88(80)BROX RECONST GR, REPL BR, STRS & SURF						
WORK ORDER- 04-11-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 18					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03890011		TOTALS	1,401,406.20	53,113.64	224,175.39	16.8
LUBBOCK 4TH ST SP 326 IN LUBBOCK		1.277	\$ 23,203,356.94	\$ 160,087.16	\$ 160,087.16	.7
IH 27						
0067-11-027						
I 27-7(54)306 GR, STRS, FLEX BASE, ASB, ACP, CPCR, LTG						
WORK ORDER- 05-31-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 1					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04890001		TOTALS	23,203,356.94	160,087.16	160,087.16	0.7
LUBBOCK US 84 N OF SLATON US 84 S OF SLATON		3.503	\$ 1,110,368.85	\$ .00	\$ .00	.0
LP 251						
0053-19-005						
CRP 89(74)M RECONST GR, STRS, LEVEL-UP & OVERLAY						
LUBBOCK US 84 LOOP 251		1.156	\$ 97,003.10	\$ .00	\$ .00	.0
FM 41						
0645-02-011						
CRP 89(75)M UNDERSEAL & OVERLAY						
WORK ORDER- 06-29-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 05890020		TOTALS	1,207,371.95	.00	.00	0.0
LUBBOCK US 62-82 LOOP 289 IN LUBBOCK		2.098	\$ 277,260.53	\$ .00	\$ .00	.0
SP 327						
0380-15-011						
CPM 380-15-11 FABRIC UNDERSEAL AND ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 05890093		TOTALS	277,260.53	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LUBBOCK	AT N IH 27 INT IN LUBBOCK	.321	\$ 2,060,354.20	\$ 117,569.08	\$ 1,297,984.23	66.3
LP 289						
0783-02-051						
BHF 1107(27)	BRIDGE REHABILITATION					
WORK ORDER- 08-01-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 63					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06880006		TOTALS	2,060,354.20	117,569.08	1,297,984.23	66.3
*****						
LUBBOCK	LOOP 289	6.397	\$ 2,419,054.20	\$ 426,719.34	\$ 1,347,755.17	58.6
US 84	EAST EDGE OF SHALLOWATER					
0052-07-048						
MA-FR 503(29)	FABRIC UNDERSEAL, SEAL COAT, STRS & ACP					
WORK ORDER- 07-13-88	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 44					
GILBERT CENTRAL CORP.						
CONTRACT 06880028		TOTALS	2,419,054.20	426,719.34	1,347,755.17	58.6
*****						
LUBBOCK	4TH ST	.128	\$ 75,418.40	.00	\$ 34,016.27	47.4
US 84	3RD ST IN LUBBOCK					
0052-07-047						
MA-CRP 88(553)M	GR, CONC PAV, MILLING, FABRIC & OVERLAY					
WORK ORDER- 07-13-88	WORK BEGAN- 08-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 59					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06880037		TOTALS	2,139,011.64	175,619.47	1,400,312.45	68.9
*****						
LUBBOCK	3.2 MI S OF LUBBOCK CITY LIMIT, S LYNN CO LINE	5.922	\$ 2,199,973.32	\$ 502,625.03	\$ 1,140,698.32	54.5
US 87						
0068-01-036						
MA-FR 613(21)	GR, WDN SHLDRS, PC, ASB, ONE CST & ACP					
WORK ORDER- 09-19-88	WORK BEGAN- 03-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 28					
J. H. STRAIN & SONS, INC.						
CONTRACT 07880038		TOTALS	2,199,973.32	502,625.03	1,140,698.32	54.5
*****						
LUBBOCK	N OF 66TH ST	1.699	\$ 49,811,434.78	\$ 623,438.94	\$ 27,013,401.67	57.1
IH 27	54TH ST IN LUBBOCK					
0067-11-020						
27-7(47)301	GR STRS FB ASB ACP CPCR SIGS LIGHT SIGN					
WORK ORDER- 10-06-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	1,000 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	345 PERCENT TIME USED- 35					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08870001		TOTALS	49,811,434.78	623,438.94	27,013,401.67	57.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK S OF SP 331		8.793	\$ 4,627,269.70	702,549.19	1,653,339.42	37.6
US 84 SE OF FM 400						
0053-01-075 RECONST, GR, ASB, SURF, STRS & SALV						
MA-FR 502(29) BASE						
WORK ORDER- 10-06-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 43					
DUININCK BROS, INC.						
CONTRACT 0888004		TOTALS	4,627,269.70	702,549.19	1,653,339.42	37.6
LUBBOCK 19TH ST		.933	\$ 20,966,192.90	576,839.44	7,533,620.76	37.8
IH 27 4TH ST IN LUBBOCK						
0067-11-022 GR STRS FLEX BASE ACP CPR LIGHT &						
I 27-7(53)305 SIGN						
WORK ORDER- 10-06-88	WORK BEGAN- 10-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 21					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 0888002		TOTALS	20,966,192.90	576,839.44	7,533,620.76	37.8
LUBBOCK 0.3 MI NE OF WOLFFORTH		3.746	\$ 1,238,501.65	152,092.35	926,966.12	78.7
US 62 1.0 MI SM OF WOLFFORTH						
0380-01-050 CONC C&G, GR, STRS, FLEX BASE & ACP						
CD 380-1-50						
WORK ORDER- 09-19-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 96					
KERR CONSTRUCTION CO.						
CONTRACT 0888003		TOTALS	1,238,501.65	152,092.35	926,966.12	78.7
LYNN US 87 SOUTH		2.627	\$ 284,608.50	224,260.51	272,095.86	99.9
LP 76 US 87 ACCESS ROAD NORTH						
0068-09-010 FABRIC U/SEAL, ONE CST & ASPH CONC						
CPM 68-9-10 PAV						
WORK ORDER- 04-14-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 50					
PRICE CONSTRUCTION, INC.						
CONTRACT 0889006		TOTALS	284,608.50	224,260.51	272,095.86	99.9
PARMER US 60, E		1.104	\$ 176,614.40	.00	.00	.0
SP 270 MAIN ST IN FRIONA						
0168-17-005 FABRIC U/SEAL, SEAL COAT & ACP						
CPM 168-17-5 OVERLAY						
BAILEY US 84 IN MULESHOE, S		.577	\$ 90,787.85	.00	.00	.0
SH 214 AVE I						
0461-01-012 FABRIC U/SEAL, SEAL COAT & ACP						
CPM 461-1-12 OVERLAY						
PARMER 0.583 MI S OF SP 270		.583	\$ 100,499.90	.00	.00	.0
SH 214 SP 270 IN FRIONA						
0461-06-016 FABRIC U/SEAL, SEAL COAT & ACP						
CPM 461-6-16 OVERLAY						
LAMB US 84, EAST		1.603	\$ 243,350.50	2,850.00	2,850.00	1.2
FM 54 US 385 IN LITTLEFIELD						
0563-03-007 FABRIC U/SEAL, SEAL COAT & ACP						
CPM 563-3-7 OVERLAY						
WORK ORDER- 04-13-89	WORK BEGAN- 06-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 18					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 0389006		TOTALS	611,252.65	2,850.00	2,850.00	0.4



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
*****								
SWISHER US 87 0067-02-040 CRP 88(498)BRS	0.138 MI S OF HAPPY CITY LIMITS, NORTH 0.202 MI RECONST BR, APPRS, MBGF & ACP OVERLAY	.000	\$ 291,209.47	\$ 24,205.10	\$ 277,761.03	99.9		
*****								
SWISHER US 87 0067-02-041 CRP 88(499)BRS	0.138 MI S OF HAPPY CITY LIMITS, NORTH 0.202 MI RECONST BR, APPRS, MBGF & ACP OVERLAY	.000	\$ 268,207.97	\$ 23,112.97	\$ 252,635.17	99.1		
*****								
WORK ORDER- 04-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 202	WORK BEGAN- 04-21-88 TIME COMPUTED 04-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 84						
*****								
J-W PAYNE CONSTRUCTION CO., INC.			CONTRACT 03880021	TOTALS	559,417.44	47,318.07	530,396.20	99.8
*****								
SWISHER US 87 0067-02-043 CRP 88(551)M	SH 86 0.779 MI NORTH RECONST GR, SALV BASE, C&G, ASB & ACP	.779	\$ 704,740.45	\$ 32,062.50	\$ 32,062.50	4.7		
*****								
SWISHER SH 86 0303-01-036 CD 303-1-36	US 87 1.661 MI EAST RECONST GR STM SHR SALV BASE ASB & ACP	1.661	\$ 1,890,373.75	\$ 130,807.40	\$ 227,806.20	12.6		
*****								
WORK ORDER- 04-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	275 36	WORK BEGAN- 04-26-89 TIME COMPUTED 04-26-89 ADDL DAYS GRANTED- PERCENT TIME USED- 13						
*****								
GILVIN-TERRILL, INC.			CONTRACT 03890094	TOTALS	2,595,114.20	162,869.90	259,868.70	10.5
*****								
SWISHER SH 86 0303-01-037 MA-FR 1136(2)	EAST CITY LIMITS OF TULIA FM 928 RECONST GR STRS FLEX BASE ONE CST & ACP	5.329	\$ 1,375,004.15	\$ 53,349.63	\$ 1,012,510.41	77.5		
*****								
WORK ORDER- 09-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	200 146	WORK BEGAN- 11-10-88 TIME COMPUTED 10-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 73						
*****								
IVAN DEMENT, INC.			CONTRACT 08880050	TOTALS	1,375,004.15	53,349.63	1,012,510.41	77.5
*****								
TERRY US 62 0227-07-029 CSR 227-7-29	BROWNFIELD MEADOW RECONST GR STRS FB ASB & ACP	14.487	\$ 8,862,407.03	\$ 270,335.67	\$ 8,830,965.50	99.9		
*****								
WORK ORDER- 08-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 284	WORK BEGAN- 09-01-87 TIME COMPUTED 09-09-87 ADDL DAYS GRANTED- PERCENT TIME USED- 79						
*****								
DUININCK BROS, INC.			CONTRACT 07870039	TOTALS	8,862,407.03	270,335.67	8,830,965.50	99.9
*****								
YOAKUM US 380 0297-01-007 CSR 297-1-7	NEW MEXICO STATE PLAINS RECONST GR STRS FB ONE & THREE CST & SC	14.542	\$ 2,681,998.95	\$ 116,442.82	\$ 2,627,331.10	100.0		
*****								
WORK ORDER- 12-09-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-89 280 204	WORK BEGAN- 02-24-88 TIME COMPUTED 12-25-87 ADDL DAYS GRANTED- PERCENT TIME USED- 73						
*****								
JONES BROS. DIRT & PAVING CONTRACTORS, INC.			CONTRACT 11870059	TOTALS	2,681,998.95	116,442.82	2,627,331.10	100.0
*****								
					DISTRICT CONTRACT AMOUNT	159,781,789.64		
					DISTRICT ESTIMATES THIS MONTH	6,590,461.30		
					DISTRICT TOTAL ESTIMATES PAID TO DATE	78,458,017.18		

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
ANDREWS	AT NB & SB ROADSIDE PARKS, N OF ANDREWS	.001	\$ 72,931.87'	.00'	76,981.71'	99.9'
US 385						
0228-04-028						
MC 228-4-28	LANDSCAPING					
WORK ORDER- 02-10-89	WORK BEGAN- 02-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
*****						
WALL'S GREEN ENTERPRISES						
CONTRACT 01890021		TOTALS	72,931.87'	.00'	76,981.71'	99.9'
*****						
ANDREWS	1.2 MI E OF ANDREWS	28.909	\$ 1,426,152.94'	149,316.28'	1,395,485.49'	100.0'
RM 87	MARTIN C/L					
0548-01-026						
CRP 88(577)S	RECONST GR, STRS, FB, TWO CST & SIGNING					
WORK ORDER- 06-08-88	WORK BEGAN- 09-12-88					
DATE WORK COMPLETED- 06-23-89	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	200 PERCENT TIME USED- 100					
*****						
BROWN & BROWN, INC., A KANSAS CORPORATION						
CONTRACT 05880051		TOTALS	1,426,152.94'	149,316.28'	1,395,485.49'	100.0'
*****						
ANDREWS	N AVE K IN ANDREWS	14.185	\$ 2,132,272.63'	587,979.40'	1,576,789.88'	77.8'
US 385	GAINES C/L					
0228-04-027						
FR 1134(4)	GR, STRS, FB, ACP, PM, SIGN & SIGNALS					
WORK ORDER- 12-01-88	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 38					
*****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10880004		TOTALS	2,132,272.63'	587,979.40'	1,576,789.88'	77.8'
*****						
ECTOR	0.5 MI W OF LP 338	1.909	\$ 2,629,789.50'	125,744.56'	2,050,405.13'	82.4'
SH 191	1.4 MI EAST					
2296-01-023						
MA-M E102(3)	GR, STRS, FB, ACP, SIGN, PM & ILLUM					
WORK ORDER- 02-01-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	311 PERCENT TIME USED- 104					
*****						
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01880049		TOTALS	2,629,789.50'	125,744.56'	2,050,405.13'	82.4'
*****						
ECTOR	1H 20, SOUTH	3.515	\$ 1,111,468.95'	121,455.62'	464,780.58'	44.0'
LP 338	US 385					
2224-01-038						
CRP 88(797)S	GR, STRS, FB, TWO CST, PM, SIGN & ILLUM					
WORK ORDER- 03-31-89	WORK BEGAN- 04-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 45					
*****						
PRICE CONSTRUCTION, INC.						
CONTRACT 03890109		TOTALS	1,111,468.95'	121,455.62'	464,780.58'	44.0'
*****						
ECTOR	AT 8TH ST IN ODESSA	.002	\$ 99,555.00'	950.00'	96,979.80'	99.9'
US 80						
0005-01-078						
CLM 5-1-78	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-12-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 48					
*****						
DESERT PAVING, INC.						
CONTRACT 03890131		TOTALS	99,555.00'	950.00'	96,979.80'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	ON 87TH ST FROM E. CITY LIMIT OF ODESSA	1.068	\$ 312,933.70	\$ .00	.00	.0
MH	LP 338					
8120-06-001	GR, STRS, FB, TCST, PAV MARK & SIGNING					
CRP 89(251)M						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890024		TOTALS	312,933.70	.00	.00	0.0
ECTOR	FM 1936	1.890	\$ 64,971.02	\$ .00	.00	.0
IM 20	SH 302					
0004-07-075						
CL 4-7-75	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WALL'S GREEN ENTERPRISES						
CONTRACT 06890073		TOTALS	64,971.02	.00	.00	0.0
ECTOR	SP 450	2.164	\$ 378,070.06	\$ .00	.00	.0
FM 1882	SH 191 IN ODESSA					
2005-01-018						
CRP 89(265)M	ACP OVERLAY & TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890078		TOTALS	378,070.06	.00	.00	0.0
ECTOR	0.2 MI W OF FM 1936	.000	\$ 1,106,642.55	\$ 22,749.18	1,155,815.15	100.0
FM 3472	SH 302 IN ODESSA					
3541-01-001						
CRP 88(748)M	GR, STRS, FB, TWO CST, C&G & SIGNALS					
WORK ORDER- 09-15-88	WORK BEGAN- 09-22-88					
DATE WORK COMPLETED-	06-02-89 TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 98					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08880012		TOTALS	1,106,642.55	22,749.18	1,155,815.15	100.0
ECTOR	ALONG PARKWAY BLVD, N OF US 80 IN ODESSA	.003	\$ 245,742.65	\$ .00	239,965.79	99.9
MH						
8106-06-003						
CRP 88(758)M	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-88	WORK BEGAN- 12-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 89					
WALL'S GREEN ENTERPRISES						
CONTRACT 11880011		TOTALS	245,742.65	.00	239,965.79	99.9
MARTIN	9.0 MI S OF DAMSON C/L	18.980	\$ 2,547,608.82	\$ 119,127.11	2,564,674.61	100.0
SH 349	1.0 MI NORTH					
0380-07-015						
CSR 380-7-15	GR, STRS, FB, TWO CST, SIGN & PAV MARK					
WORK ORDER- 02-18-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	06-29-89 TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	253 PERCENT TIME USED- 97					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880008		TOTALS	2,547,608.82	119,127.11	2,565,263.61	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
MARTIN FM 2212 2084-02-006 CSR 2084-2-6	FM 2002 HOWARD C/L  RECONST GR, STRS, FB, TWO CST & SIGNING	8.907	\$ 857,408.35	\$ 42,666.92	\$ 1,027,222.76	100.0
WORK ORDER- 02-18-88 DATE WORK COMPLETED- 06-28-89 CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 180	WORK BEGAN- 04-28-88 TIME COMPUTED 03-05-88 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 100					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880062		TOTALS	857,408.35	42,666.92	1,027,222.76	100.0
*****						
MARTIN FM 846 1155-01-009 CSR 1155-1-9	0.5 MI W OF FM 3263 HOWARD C/L  RECONST GR, STRS, FC & TWO CST	12.467	\$ 1,159,261.20	\$ 30,011.12	\$ 1,254,701.62	100.0
WORK ORDER- 01-07-88 DATE WORK COMPLETED- 06-28-89 CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 180	WORK BEGAN- 02-01-88 TIME COMPUTED 01-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12870038		TOTALS	1,159,261.20	30,011.12	1,254,701.62	100.0
*****						
MIDLAND SP 217 1718-08-004 CD 1718-8-4	FM 1788 WRIGHT DR  LANDSCAPING & IRRIGATION SYSTEM	.411	\$ 57,290.00	\$ .00	\$ 55,470.50	99.9
WORK ORDER- 02-15-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 28	WORK BEGAN- 02-27-89 TIME COMPUTED 03-03-89 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890022		TOTALS	57,290.00	.00	55,470.50	99.9
*****						
MIDLAND MH 8004-06-009 CRP 89(224)M	ON MIDKIFF RD AT NORTHWEST MIDLAND DRAINAGE CHANNEL  CONST DRAINAGE STR	.672	\$ 296,224.04	\$ 33,747.44	\$ 152,475.94	54.1
WORK ORDER- 03-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 53	WORK BEGAN- 04-07-89 TIME COMPUTED 04-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
STRICKLAND & KNIGHT, INC.						
CONTRACT 03890023		TOTALS	296,224.04	33,747.44	152,475.94	54.1
*****						
MIDLAND IH 20 0005-15-045 CD 5-15-45	0.3 MI E OF SH 158 0.3 MI W OF FM 715  RECONST GR, FB, ACP & S.E.T.	.757	\$ 403,815.54	\$ 65,086.82	\$ 89,374.63	23.2
WORK ORDER- 05-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 25	WORK BEGAN- 05-22-89 TIME COMPUTED 05-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 21					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 04890054		TOTALS	403,815.54	65,086.82	89,374.63	23.2
*****						
MIDLAND MH 8006-06-001 CRP 89(99)M	IN MIDLAND ON LAMESA RD FROM WALNUT LANE IH 20  GR, STRS, BASE, SURF, RRRING & C&G	3.085	\$ 1,469,096.41	\$ 5,462.50	\$ 5,462.50	.3
WORK ORDER- 06-22-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 0	WORK BEGAN- 06-26-89 TIME COMPUTED 07-08-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890008		TOTALS	1,469,096.41	5,462.50	5,462.50	0.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PECOS	BREWSTER C/L	131.493	\$ 1,526,393.23	\$ 658,120.29	\$ 1,507,404.12	100.0
US 67	11.7 MI NORTH					
0075-02-019						
CPM 75-2-19	SEAL COAT					
WORK ORDER- 04-11-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED- 06-30-89	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 53					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03890161		TOTALS	1,526,393.23	658,120.29	1,507,404.12	100.0
*****						
PECOS	2.5 MI W OF FM 11	4.528	\$ 570,470.47	\$ .00	\$ .00	.0
IH 10	4.7 MI EAST					
0140-03-030						
IR 10-2(82)293	REMOVE ASB & ACP-REFIN BS & SURF TMT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890009		TOTALS	570,470.47	.00	.00	0.0
*****						
PECOS	AT EXIT & ENTRANCE RAMPS EAST OF SH 18	1.383	\$ 585,379.71	\$ .00	\$ .00	.0
IH 10						
0140-01-061						
CD 140-1-61	CONST EXIT & ENTRANCE RAMPS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890087		TOTALS	585,379.71	.00	.00	0.0
*****						
REEVES	1.5 MI E OF IH 10	168.217	\$ 1,463,572.13	\$ 443,413.69	\$ 1,165,418.05	83.8
IH 20	8.9 MI E OF IH 10					
0003-05-037						
CPM 3-5-37	SEAL COAT					
WORK ORDER- 04-03-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 51					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 03890072		TOTALS	1,463,572.13	443,413.69	1,165,418.05	83.8
*****						
REEVES	0.69 MI. E. OF JEFF DAVIS C/L	2.936	\$ 497,768.10	\$ .00	\$ .00	.0
IH 20	STA. 63+05					
0003-05-038						
IR 20-1(117)000	MILL SURF-LV-UP&OVLY W/ACP&BKFL PVMT EDG					
WORK ORDER- 06-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 5					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890060		TOTALS	497,768.10	.00	.00	0.0
*****						
REEVES	1,500' W OF W END CO RD O/P AT HERMOSA	.017	\$ 243,610.09	\$ .00	\$ .00	.0
IH 20	8.9 MI NE OF IH 10					
0003-06-066						
IR 20-1(116)010	REPLACE GUIDE SIGNS					
WORK ORDER- 07-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
E. E. HOOD & SONS, INC.						
CONTRACT 06890013		TOTALS	243,610.09	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	AT COWAN DRAW (EBL)	.013	\$ 203,000.00	.00	.00	.0
IH 20						
0003-05-039						
CPM 3-5-39	CLEAN & PAINT STRUCTURE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
N.G. PAINTING						
CONTRACT 06890072		TOTALS	203,000.00	.00	.00	0.0
REEVES	AT US 285, OAK ST, ELM ST & EDDY ST	.007	\$ 177,675.00	.00	172,767.95	100.0
US 80	IN PECOS					
0003-08-046						
MC 3-8-46	UPGRADING & MODERNIZING TRAFFIC SIGNALS					
WORK ORDER- 09-12-88	WORK BEGAN- 12-16-88					
DATE WORK COMPLETED- 06-28-89	TIME COMPUTED 01-11-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 98					
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 08880056		TOTALS	177,675.00	.00	172,767.95	100.0
REEVES	SH 17	1.380	\$ 974,835.11	131,387.18	818,285.79	88.3
FM 761	EDDY ST IN PECOS					
1120-01-009						
CRP 88(571)M	RECONST GR, STRS, FB, ACP & SAFETY WORK					
REEVES	STAFFORD BLVD & FM 761	.001	\$ 4,283.95	244.34	4,069.75	99.9
MH	COUNTRY CLUB DR & IH 20 IN PECOS					
8403-06-002						
CC 8403-6-2	CURB & GUTTER					
WORK ORDER- 12-28-88	WORK BEGAN- 01-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 67					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11880026		TOTALS	979,119.06	131,631.52	822,355.54	88.4
TERRELL	7.2 MI S OF PECOS C/L	6.268	\$ 989,599.97	16,106.94	267,281.54	28.4
RM 2886	6.3 MI S					
2905-02-007						
A 2905-2-7	GR, STRS, FB & ONE CST					
WORK ORDER- 04-10-89	WORK BEGAN- 04-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 25					
STRAIN BROTHERS, INC.						
CONTRACT 03890160		TOTALS	989,599.97	16,106.94	267,281.54	28.4
DISTRICT CONTRACT AMOUNT					23,607,822.99	
DISTRICT ESTIMATES THIS MONTH					2,553,569.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE					16,142,402.29	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CONCHO	TOM GREEN C/L	6.134	\$ 3,790,746.70	\$ 230,745.16	\$ 987,090.51	27.4
US 87	13.8 MI NM OF EDEN					
0070-03-042						
F 626(8)	GR, STRS, FB, 2 ONE-CST, PAV MARK & SIGN					
WORK ORDER- 03-01-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 15					
DEAN WORD COMPANY						
CONTRACT 01890041		TOTALS	3,790,746.70	230,745.16	987,090.51	27.4
*****						
CONCHO	10.0 MI E OF US 83, SE	2.581	\$ 2,359,486.88	\$ 147,198.06	\$ 147,198.06	6.5
FM 1929	FM 2134					
1651-07-006						
C 1651-7-6	GR, STRS, FLEX BASE, TWO ONE-CST & SIGN					
WORK ORDER- 05-16-89	WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 7					
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890008		TOTALS	2,359,486.88	147,198.06	147,198.06	6.5
*****						
CROCKETT	EUREKA DRAM, E	15.148	\$ 1,762,140.79	\$ .00	\$ .00	.0
IH 10	OZONA (W END SH 163 O/P)					
0140-11-031						
I 10-3(76)357	TWO ACP COURSES & APPRO RAISED PAV MARK					
WORK ORDER- 05-31-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 14					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890061		TOTALS	1,762,140.79	.00	.00	0.0
*****						
EDWARDS	9.8 MI EAST OF VAL VERDE C/L	15.852	\$ 968,228.48	\$ 187,844.64	\$ 312,156.44	33.9
US 377	15.85 MI NORTHEAST					
0201-03-022						
CRP 88(794)S	GR, BASE & SURF					
WORK ORDER- 04-18-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 20					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 03890107		TOTALS	968,228.48	187,844.64	312,156.44	33.9
*****						
IRION	12.7 MI SOUTHWEST OF MERTZON	10.321	\$ 2,747,064.82	\$ 113,335.75	\$ 126,526.44	4.8
US 67	10.3 MI SOUTHWEST OF MERTZON					
0077-03-022						
MA-FR 229(12)	RECONST GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 04-13-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 15					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890093		TOTALS	2,747,064.82	113,335.75	126,526.44	4.8
*****						
KIMBLE	US 377, 6.5 MI S OF LONDON	1.710	\$ 274,710.26	\$ 22,953.61	\$ 22,953.61	8.7
FM 3480	RM 385 AT YATES CROSSING					
1753-03-001						
A 1753-3-1	GR STRS FLEX BASE 2-ONE CST PAV MRK SIGN					
WORK ORDER- 06-06-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 6					
RAY FARIS, INC.						
CONTRACT 05890046		TOTALS	274,710.26	22,953.61	22,953.61	8.7
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
RUNNELS	TAYLOR C/L	306.798	\$ 2,754,210.92	\$ 735,023.46	\$ 1,143,867.19	43.7
US 83	6.9 MI SOUTH					
0034-03-012						
CPM 34-3-12	SEAL COAT					
WORK ORDER- 04-20-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 28					
J. H. STRAIN & SONS, INC.						
CONTRACT 03890139		TOTALS	2,754,210.92	735,023.46	1,143,867.19	43.7
*****						
TOM GREEN	3.7 MI M OF WALL	8.585	\$ 6,322,408.18	\$ 329,959.54	\$ 4,243,371.73	70.7
US 87	1.0 MI M OF LIPAN CREEK					
0070-02-047						
F 145(22)	GR STRS FLEX BASE TWO CST SIGN & PAV MRK					
WORK ORDER- 05-04-88	WORK BEGAN- 06-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	214 PERCENT TIME USED- 71					
DEAN WORD COMPANY						
CONTRACT 03880003		TOTALS	6,322,408.18	329,959.54	4,243,371.73	70.7
*****						
TOM GREEN	LOOP 306 SOUTH OF SAN ANGELO	16.121	\$ 2,843,527.09	.00	\$ 2,788,415.03	100.0
US 277	1.6 MILES SOUTH OF RM 584					
0159-01-033						
CSR 159-1-33	GR, WDN STRS, FLEX BASE, U/SEAL & ACP					
WORK ORDER- 04-14-88	WORK BEGAN- 05-23-88					
DATE WORK COMPLETED-	06-01-89 TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 97					
REECE ALBERT, INC.						
CONTRACT 03880041		TOTALS	2,843,527.09	.00	2,788,415.03	100.0
*****						
TOM GREEN	AT WEST I/C OF EAST-WEST FREEWAY	.895	\$ 2,097,729.05	\$ 247,273.17	\$ 768,715.81	38.5
US 67	AND US 67 (WEST)					
0077-06-059						
F 229(11)	GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK					
WORK ORDER- 03-31-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 25					
PRICE CONSTRUCTION, INC. STRICKLAND & KNIGHT, INC.						
CONTRACT 03890007		TOTALS	2,097,729.05	247,273.17	768,715.81	38.5
*****						
TOM GREEN	AT MIDDLE CONCHO RIVER	.192	\$ 372,697.54	.00	.00	.0
US 67						
0077-06-061						
BHF 229(14)	REHAB OF BR & APPRS & PAV MARK					
WORK ORDER- 07-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-89					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 06890065		TOTALS	372,697.54	.00	.00	0.0
*****						
TOM GREEN	AT RM 584	.001	\$ 41,924.20	\$ 522.50	\$ 35,964.25	90.2
LP 306						
0077-08-028						
CL 77-8-28	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-29-88	WORK BEGAN- 12-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 68					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880037		TOTALS	41,924.20	522.50	35,964.25	90.2
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VAL VERDE	10.5 MI W COMSTOCK	187.079	\$ 1,817,905.63	\$ 147,829.50	147,829.50	8.5
US 90	EAST END PECOS RIVER BRIDGE					
0022-06-038						
CPM 22-6-38	SEAL COAT					
WORK ORDER- 04-14-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 28					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03890049		TOTALS	1,817,905.63	147,829.50	147,829.50	8.5
*****						
VAL VERDE	US 277	8.457	\$ 1,130,895.67	\$ 130,036.81	401,934.54	37.4
US 377	EDWARDS C/L					
0201-01-010						
CSR 201-1-10	RECONST GR STRS FLEX BASE & TWO CST					
WORK ORDER- 00-00-00	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 49					
ALLEN KELLER COMPANY						
CONTRACT 04890108		TOTALS	1,130,895.67	130,036.81	401,934.54	37.4
*****						
VAL VERDE	US 277	8.457	\$ 2,256,390.22	\$ .00	1,376,370.81	64.2
US 377	EDWARDS C/L					
0201-01-008						
CSR 201-1-8	RECONST GR STRS FLEX BASE & TWO CST					
WORK ORDER- 10-30-87	WORK BEGAN- 11-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	253 PERCENT TIME USED- 84					
R.T. MONTGOMERY, INC.						
CONTRACT 10870014		TOTALS	2,256,390.22	.00	1,376,370.81	64.2
*****						
DISTRICT CONTRACT AMOUNT					31,540,066.43	
DISTRICT ESTIMATES THIS MONTH					2,292,722.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE					12,502,393.92	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CALLAHAN IH 20 SHACKELFORD CO LINE		13.603	\$ 1,611,706.34	.00	1,566,973.85	100.0
FM 880						
0480-05-008						
CSR 480-5-8 RECONST GR, STRS, FB, TWO CST, PM, DELIN						
WORK ORDER- 02-09-88	WORK BEGAN- 03-09-88					
DATE WORK COMPLETED- 06-07-89	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 192	PERCENT TIME USED- 89					
JOE RICHARDS, INC.						
CONTRACT 01880019		TOTALS	1,611,706.34	.00	1,566,973.85	100.0
CALLAHAN FM 18 IN CLYDE FM 3217		5.012	\$ 886,747.66	18,931.23	950,801.38	100.0
0974-01-016						
CSR 974-1-16 RECONST WDN GR STRS FLEX BASE & TWO CST						
WORK ORDER- 10-30-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED- 06-07-89	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 203	PERCENT TIME USED- 96					
JOE RICHARDS, INC.						
CONTRACT 10870017		TOTALS	886,747.66	18,931.23	950,801.38	100.0
FISHER 533.2' N OF US 180 JONES CO LINE		10.010	\$ 1,744,229.08	286,659.99	1,179,077.65	71.1
FM 57						
0317-02-009						
CRP 88(688)S RECONST, STRS & SURF						
WORK ORDER- 02-03-89	WORK BEGAN- 02-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-89					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 39					
CONTRACT PAVING CO.						
CONTRACT 01890008		TOTALS	1,744,229.08	286,659.99	1,179,077.65	71.1
HASKELL N OF WEINERT KNOX CO LINE		4.312	\$ 1,515,353.18	72,627.91	615,752.92	42.7
US 277						
0157-03-031						
FR 452(9) REBUILD NBL, ADD SHLDRS & WDN STRS						
WORK ORDER- 02-14-89	WORK BEGAN- 02-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 43					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890043		TOTALS	1,515,353.18	72,627.91	615,752.92	42.7
HASKELL THROCKMORTON CO LINE		10.583	\$ 2,575,326.37	34,839.21	2,513,874.76	100.0
US 380						
0360-04-022						
CSR 360-4-22 RECONST, GR, STRS, SHLDRS, BASE & 2 CST						
WORK ORDER- 02-25-88	WORK BEGAN- 03-10-88					
DATE WORK COMPLETED- 06-15-89	TIME COMPUTED 03-12-88					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 79					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880032		TOTALS	2,575,326.37	34,839.21	2,513,874.76	100.0
HASKELL US 380 NCL OF HASKELL		6.121	\$ 634,865.55	97,422.09	175,482.36	29.0
US 277						
0157-03-035						
CPM 157-3-35 PLANING ASPH SURF, FAB U/SEAL & ACP O/L						
WORK ORDER- 03-31-89	WORK BEGAN- 04-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 36					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03890083		TOTALS	634,865.55	97,422.09	175,482.36	29.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOWARD	RM 33	2.651	\$ 1,591,771.20	\$ 162,003.25	\$ 828,220.45	54.7
US 87	NEAR HEARN ST S OF BIG SPRING					
0069-01-032						
F 571(14)	GR, STRS, SAFETY IMPROVEMENTS & ACP					
WORK ORDER- 01-02-89	WORK BEGAN- 02-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 48					
PRICE CONSTRUCTION, INC.						
CONTRACT 01890042			TOTALS	1,591,771.20	162,003.25	828,220.45 54.7
*****						
HOWARD	LP 402	5.992	\$ 1,364,906.10	\$ 78,376.58	\$ 1,530,651.82	100.0
FM 700	US 87 IN BIG SPRING					
0668-01-012						
CSR 668-1-12	ACP OVERLAY AND SAFETY					
WORK ORDER- 03-15-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	06-26-89 TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 162					
REECE ALBERT, INC.						
CONTRACT 02880033			TOTALS	1,364,906.10	78,376.58	1,530,651.82 100.0
*****						
HOWARD	ON 3RD & 4TH STS AT US 87 IN BIG SPRING	.004	\$ 179,800.00	\$ 13,236.64	\$ 25,767.08	15.0
LP 402						
0005-10-009						
CRP 89(77)M	UPGRADE TRAFFIC SIGNALS					
HOWARD	LP 402	.648	\$ 494,930.04	\$ 54,772.58	\$ 63,402.17	13.4
US 87	SOUTH FIRST ST IN BIG SPRING					
0068-08-036						
CD 68-8-36	MDN TO 64' OVERALL, C&G & HOTMIX OVERLAY					
HOWARD	FM 700	1.050	\$ 989,517.79	\$ 334,385.34	\$ 499,574.21	53.1
US 87	10TH ST IN BIG SPRING					
0069-01-031						
HES 000S(602)	MDN TO 64', C&G, HMC OVERLAY & TRAF SIG					
WORK ORDER- 05-11-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 23					
STRICKLAND & KNIGHT, INC.						
CONTRACT 04890011			TOTALS	1,664,247.83	402,394.56	588,743.46 37.2
*****						
HOWARD	ON CR 209 AT ELBOW CREEK	.074	\$ 55,579.45	\$ .00	\$ .00	.0
CR						
0908-12-004						
CRP 88(88)BROX	REPLACE BRIDGE AND APPROACHES					
HOWARD	ON CR 214 AT ELBOW CREEK	.075	\$ 55,736.90	\$ .00	\$ .00	.0
CR						
0908-12-005						
CRP 88(89)BROX	REPLACE BRIDGE AND APPROACHES					
HOWARD	ON CR 170 AT MORGAN CREEK	.075	\$ 76,877.60	\$ .00	\$ .00	.0
CR						
0908-12-006						
CRP 88(90)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 06890081			TOTALS	188,193.95	.00	.00 0.0
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
HOWARD	GLASSCOCK CO LINE	17.466	\$ 2,365,017.31	\$ 86,006.84	2,057,114.91	91.6
FM 821	1.0 MI N OF BEALS CREEK					
1156-02-012						
CRP 88(516)S	GR, STRS, FLEX BASE, SAF IMPROV & 2-CST					
WORK ORDER- 11-30-88	WORK BEGAN- 12-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 61					
PRICE CONSTRUCTION, INC.						
	CONTRACT 11880004	TOTALS	2,365,017.31	86,006.84	2,057,114.91	91.6
*****						
HOWARD	MARTIN CO LINE	201.628	\$ 1,862,385.00	\$ 367,409.46	1,133,377.63	64.0
IH 20	NEAR LP 402 (FRTG RDS)					
0005-05-073						
CPM 5-5-73	SEAL COAT					
WORK ORDER- 12-19-88	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 52					
STRAIN BROTHERS, INC.						
	CONTRACT 11880014	TOTALS	1,862,385.00	367,409.46	1,133,377.63	64.0
*****						
JONES	ON CR 332 AT NOODLE CREEK, 2.2 MI E OF	.113	\$ 113,790.00	\$ 9,992.10	96,154.25	88.9
CR	FM 1085					
0908-24-002						
CRP 88(91)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-16-89	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 83					
J. H. STRAIN & SONS, INC.						
	CONTRACT 01890027	TOTALS	113,790.00	9,992.10	96,154.25	88.9
*****						
MITCHELL	FM 670	9.906	\$ 1,433,380.08	\$ 73,333.36	1,397,752.35	100.0
FM 1229	SH 350					
1362-02-015						
CSR 1362-2-15	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 02-02-88	WORK BEGAN- 02-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	215 PERCENT TIME USED- 98					
STRICKLAND & KNIGHT, INC.						
	CONTRACT 01880065	TOTALS	1,433,380.08	73,333.36	1,397,752.35	100.0
*****						
MITCHELL	3.0 MI W OF COLORADO CITY	5.263	\$ 1,680,053.68	\$ 301,915.51	1,247,835.78	78.1
IH 20	0.18 MI E OF E JCT SH 208					
0005-08-068						
IR 20-2(159)212	PLANE, ACP O/L, SAFETY WORK& RECONST BRS					
MITCHELL	AT COLORADO RIVER BRIDGES	.116	\$ 1,319,128.60	\$ 89,581.91	518,880.22	41.4
IH 20						
0005-08-073						
BHI 20-2(160)214	REPLACE BR DECK, WIDEN BR & APPRS					
MITCHELL	0.18 MI E OF E JCT SH 208	1.837	\$ 516,639.25	\$ 148,425.26	493,800.43	99.9
IH 20	3.0 MI E OF COLORADO CITY					
0006-01-066						
IR 20-2(159)212	PLANE, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 02-06-89	WORK BEGAN- 02-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 26					
CONCHO CONSTRUCTION COMPANY, INC.						
	CONTRACT 01890003	TOTALS	3,515,821.53	539,922.68	2,260,516.43	67.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL HOWARD CO LINE IH 20 NEAR FM 670 0005-07-041 CPM 5-7-41 SLURRY SEAL (LATEX MODIFIED)		9.192	\$ 436,469.39	\$ .00	.00	.0
WORK ORDER- 02-16-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-89					
CONTRACT WORKING DAYS-	27 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 01890034		TOTALS	436,469.39	.00	.00	0.0
MITCHELL ON CR 147 AT MORGAN CREEK CR 0908-21-003 CRP 88(92)BROX REPLACE BRIDGE AND APPROACHES		.414	\$ 505,039.50	\$ 81,908.89	193,332.87	40.3
WORK ORDER- 05-04-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 12					
STRICKLAND & KNIGHT, INC.						
CONTRACT 04890074		TOTALS	505,039.50	81,908.89	193,332.87	40.3
MITCHELL IH 20 SH 208 SCURRY CO LINE 0332-02-015 CSR 332-2-15 RECONST GR STRS SHLDRS FB & TWO CST		7.906	\$ 2,423,097.38	\$ .00	2,471,553.14	100.0
WORK ORDER- 12-02-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED- 06-20-89	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	216 PERCENT TIME USED- 66					
ZACK BURKETT CO.						
CONTRACT 11870017		TOTALS	2,423,097.38	.00	2,471,553.14	100.0
NOLAN ON CR 221 AT BITTER CREEK, 1.6 MI N OF CR LAKE SWEETWATER DAM 0908-20-009 CRP 88(95)BROX REPLACE BRIDGE AND APPROACHES		.168	\$ 99,619.20	\$ 16,529.57	86,892.32	91.8
WORK ORDER- 02-01-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 68					
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01890059		TOTALS	99,619.20	16,529.57	86,892.32	91.8
NOLAN 0.31 MI W OF LP 432 IH 20 0.15 MI E OF LP 432 0006-02-080 CL 6-2-80 LANDSCAPE DEVELOPMENT		.460	\$ 65,579.00	\$ 4,052.98	67,579.00	100.0
WORK ORDER- 11-29-88	WORK BEGAN- 12-09-88					
DATE WORK COMPLETED- 06-14-89	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 10880016		TOTALS	65,579.00	4,052.98	67,579.00	100.0
NOLAN SH 70, 2.0 MI N OF SWEETHAT LP 549 IH 20-LOOP 432 INTERSECTION 0263-07-001 C 263-7-1 GR, STRS, FLEX BASE, THREE CST & SIGN		2.265	\$ 2,728,115.09	\$ 55,989.74	2,439,827.14	94.1
WORK ORDER- 12-04-87	WORK BEGAN- 01-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	341 PERCENT TIME USED- 79					
J. H. STRAIN & SONS, INC.						
CONTRACT 11870045		TOTALS	3,247,446.52	72,002.86	2,949,017.94	95.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** NOLAN FM 1856 IH 20 TAYLOR CO LINE (FRTG RDS) 0006-03-095 CPM 6-3-95 SEAL COAT		241.925	\$ 2,040,081.50	\$ 700,510.05	975,258.36	50.3
WORK ORDER- 12-08-88	WORK BEGAN- 05-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 38					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880033		TOTALS	2,040,081.50	700,510.05	975,258.36	50.3
***** SCURRY ON CR 173 AT DEEP CREEK CR 0908-19-003 CRP 88(97)BROX RECONST BR & APPRS		.150	\$ 237,106.20	\$ 22,327.56	113,404.50	50.3
WORK ORDER- 04-28-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-89					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 23					
STRICKLAND & KNIGHT, INC.						
CONTRACT 04890030		TOTALS	237,106.20	22,327.56	113,404.50	50.3
***** SCURRY HUFFMAN AVE IN SNYDER FM 1231 KENT CO LINE 1361-03-020 CRP 89(211)S GR, STRS, FLEX BASE & TWO CST		15.424	\$ 3,217,840.20	\$ 35,731.49	35,731.49	1.1
WORK ORDER- 06-21-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-89					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY						
CONTRACT 05890004		TOTALS	3,217,840.20	35,731.49	35,731.49	1.1
***** TAYLOR 5.0 MI E OF MERKEL IH 20 W OF CAT CLAW CREEK 0006-05-071 IR 20-2(157)274 PLANE, FAB U/SEAL, HMAC, SAF TREAT, GDRL		10.266	\$ 4,025,716.58	\$ 197,706.67	3,317,230.19	86.7
WORK ORDER- 02-11-88	WORK BEGAN- 03-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	296 PERCENT TIME USED- 99					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880002		TOTALS	4,197,415.58	198,644.33	3,481,473.51	87.3
***** TAYLOR NEAR CAT CLAW CREEK IH 20 CALLAHAN CO LINE 0006-06-070 CPM 6-6-70 HOT ASPHALT-RUBBER SEAL COAT		8.364	\$ 328,356.52	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COX PAVING COMPANY						
CONTRACT 03890169		TOTALS	328,356.52	.00	.00	0.0
***** TAYLOR ON LOWDEN STREET AT RAINEY CREEK CS IN ABILENE 0908-33-031 CRP 88(102)BROX REPLACE BRIDGE AND APPROACHES		.134	\$ 117,514.50	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 06890031		TOTALS	117,514.50	.00	.00	0.0

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TAYLOR	AT RED BANK CREEK, 0.1 MI S OF FM 604	.142	\$ 82,334.00	\$ 4,294.23	85,684.50	100.0
FM 382	.					
1070-02-005						
CRP 88(683)BRO	REPLACE BR & APPRS					
WORK ORDER- 12-23-88	WORK BEGAN- 01-16-89					
DATE WORK COMPLETED- 06-05-89	TIME COMPUTED 01-08-89					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 101					
SULLIVAN CONST.						
	CONTRACT 11880028	TOTALS	82,334.00	4,294.23	85,684.50	100.0
*****						
TAYLOR	OLD ANSON RD	24.071	\$ 676,718.79	.00	779,756.84	100.0
IH 20	PINE ST IN ABILENE					
0006-06-067						
CD 6-6-67	REVISE RAMPS					
WORK ORDER- 01-06-88	WORK BEGAN- 01-25-88					
DATE WORK COMPLETED- 06-07-89	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 79					
BONTKE BROTHERS CONSTRUCTION COMPANY						
	CONTRACT 12870043	TOTALS	676,718.79	.00	779,756.84	100.0
*****						
	DISTRICT CONTRACT AMOUNT				40,742,359.46	
	DISTRICT ESTIMATES THIS MONTH				3,365,921.22	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				28,134,178.69	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL AT US 190 BUSINESS RT UNDERPASS & AT OLD NOLAN ROAD UNDERPASS		.002	\$ 82,914.00'	35,614.98'	66,489.60'	84.4'
US 190						
0231-03-082						
MC 231-3-82 CLEAN AND PAINT STRUCTURES						
WORK ORDER- 02-15-89	WORK BEGAN- 03-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 100					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01890023		TOTALS	82,914.00'	35,614.98'	66,489.60'	84.4'
BELL IN BELTON ON PENELOPE ST AT NOLAN CREEK		.103	\$ 536,403.90'	164,177.33'	355,024.16'	69.6'
CS						
0909-36-041						
CRP 89(6)BROX REPL BR & APPRS						
WORK ORDER- 04-06-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 30					
B & L CONSTRUCTION CO., INC.						
CONTRACT 03890026		TOTALS	536,403.90'	164,177.33'	355,024.16'	69.6'
BELL LP 363 N OF TEMPLE FALLS C/L		10.515	\$ 4,554,195.60'	383,784.57'	2,321,071.72'	53.6'
IH 35						
0015-04-049						
IR 35-4(158)299 PLANING, ACP OVERLAY & SAFETY WORK						
WORK ORDER- 05-24-88	WORK BEGAN- 06-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 58					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04880003		TOTALS	4,554,195.60'	383,784.57'	2,321,071.72'	53.6'
BELL ON CR 276 AT LITTLE ELM CREEK		.208	\$ 146,660.00'	39,736.97'	39,736.97'	28.5'
CR						
0909-36-040						
CRP 88(107)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-26-89	WORK BEGAN- 06-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 17					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04890025		TOTALS	146,660.00'	39,736.97'	39,736.97'	28.5'
BELL AMITY RD, NORTH LP 121 IN BELTON		14.766	\$ 424,852.90'	.00'	.00'	.0'
IH 35						
0015-06-056						
CPM 15-6-56 SLURRY SEAL (LATEX MODIFIED)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04890044		TOTALS	424,852.90'	.00'	.00'	0.0'
BELL LEON RIVER S OF LP 363		3.675	\$ 878,197.00'	107,977.33'	782,976.71'	100.0'
IH 35						
0015-14-081						
MA-IR 35-4(161)295 PLANING, SEAL COAT & ACP						
WORK ORDER- 08-09-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED- 06-29-89	TIME COMPUTED 08-25-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 116					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880019		TOTALS	878,197.00'	107,977.33'	782,976.71'	100.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	SH 36	5.519	\$ 1,377,449.08	\$ 63,946.80	\$ 524,853.38	40.1
SH 317	FM 439 N OF BELTON					
0398-04-047						
CRP 88(689)S	ACP OVERLAY, SAFETY WORK & BR WIDENING					
WORK ORDER- 11-14-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 55					
AUSTIN ROAD COMPANY						
CONTRACT 10880006		TOTALS	1,377,449.08	63,946.80	524,853.38	40.1
*****						
BOSQUE	0.45 MI EAST OF EAST BOSQUE RIVER	2.555	\$ 357,189.58	\$ 8,359.19	\$ 29,341.36	8.6
FM 927	SH 144 AT WALNUT SPRINGS					
0422-01-016						
CRP 88(763)S	ADDITIONAL BASE AND SURFACING					
WORK ORDER- 04-13-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 21					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890102		TOTALS	357,189.58	8,359.19	29,341.36	8.6
*****						
BOSQUE	ON CR 236 AT CHILDRESS CREEK	.140	\$ 150,860.50	\$ 35,620.25	\$ 35,620.25	24.8
CR						
0909-28-005						
CRP 88(112)BROX	REPL BR & APPRS					
WORK ORDER- 05-15-89	WORK BEGAN- 06-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 13					
BROWN & BLAKNEY, INC.						
CONTRACT 04890080		TOTALS	150,860.50	35,620.25	35,620.25	24.8
*****						
CORYELL	LEON RIVER IN GATESVILLE	1.423	\$ 942,295.58	\$ 36,936.17	\$ 117,971.45	13.1
US 84	FM 116					
0055-04-017						
F 715(9)	GR STRS & SURF					
WORK ORDER- 02-24-89	WORK BEGAN- 03-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 23					
DOWNING BROS., INC.						
CONTRACT 01890005		TOTALS	942,295.58	36,936.17	117,971.45	13.1
*****						
CORYELL	US 84 IN GATESVILLE	3.634	\$ 271,855.15	\$ 12,500.37	\$ 103,063.58	39.9
LP 452	3.1 MI N OF GATESVILLE					
0183-06-001						
CPM 183-6-1	PLANING, SEAL COAT & ACP OVERLAY					
WORK ORDER- 04-14-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 70					
BANDAS INDUSTRIES, INC.						
CONTRACT 03890061		TOTALS	271,855.15	12,500.37	103,063.58	39.9
*****						
CORYELL	1.7 MI W OF FM 1829	19.361	\$ 381,668.78	\$ 233,770.50	\$ 233,770.50	64.4
US 84	MCLENNAN CL					
0055-06-024						
CPM 55-6-24	SLURRY SEAL (LATEX MODIFIED)					
WORK ORDER- 04-13-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 30					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 03890078		TOTALS	381,668.78	233,770.50	233,770.50	64.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL ARNETT HAMILTON CO LINE		208.778	\$ 1,746,631.45	\$ 17,121.05	17,121.05	1.0
US 84 SEAL COAT						
0055-03-017						
CPM 55-3-17						
WORK ORDER- 04-10-89		WORK BEGAN- 06-30-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-30-89				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JOE RICHARDS, INC.						
CONTRACT 03890140		TOTALS	1,746,631.45	17,121.05	17,121.05	1.0
LIMESTONE KOSSE SCL		10.646	\$ 623,796.53	\$ 1,174.00	566,771.87	98.8
SH 14 KOSSE NCL						
0093-06-015						
CPM 93-6-15						
ACP OVERLAY						
FALLS 0.2 MI E OF MARLIN W CL		14.412	\$ 1,231,607.48	\$ 196,666.82	1,112,353.27	98.2
SH 7 0.5 E OF CHILTON						
0382-01-036						
CSR 382-1-36						
SEAL COAT & ACP OVERLAY						
WORK ORDER- 05-13-88		WORK BEGAN- 09-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		156 PERCENT TIME USED- 208				
DOWNING BROS., INC.						
CONTRACT 04880019		TOTALS	1,855,404.01	197,840.82	1,679,125.14	98.4
FALLS FM 935		12.143	\$ 3,212,239.97	\$ 622,485.69	2,034,330.28	66.6
US 77 MC LENNAN CO LINE						
0209-02-023						
MA-FR 331(9)						
SEAL COAT, ACP O/LAY, BR WDN & SAF WORK						
WORK ORDER- 06-20-88		WORK BEGAN- 07-05-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-06-88				
CONTRACT WORKING DAYS-		225 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		199 PERCENT TIME USED- 88				
DOWNING BROS., INC.						
CONTRACT 04880048		TOTALS	3,212,239.97	622,485.69	2,034,330.28	66.6
HILL MCLENNAN CO LINE, N		98.007	\$ 807,660.96	\$ 83,455.44	83,455.44	10.8
IH 35 US 77/81 INTERS (FRTG RDS)						
0014-07-065						
CPM 14-7-65						
SEAL COAT						
WORK ORDER- 04-10-89		WORK BEGAN- 06-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-26-89				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		3 PERCENT TIME USED- 10				
JOE RICHARDS, INC.						
CONTRACT 03890060		TOTALS	807,660.96	83,455.44	83,455.44	10.8
HILL INT IH 35W & IH 35E, NE		7.595	\$ 119,301.44	.00	.00	.0
IH 35E ELLIS CO LINE						
0048-09-016						
CPM 48-9-16						
SEAL PAV EDGE JOINTS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
SCR CONSTRUCTION CO., INC.						
CONTRACT 06890054		TOTALS	119,301.44	.00	.00	0.0
HILL WHITNEY DAM		18.226	\$ 3,010,687.29	\$ 31,246.72	2,897,249.65	100.0
SH 22 HILLSBORO						
0121-02-040						
MA-FR 516(12)						
ACP OVERLAY, SAFETY WORK & BR WIDENING						
WORK ORDER- 07-20-88		WORK BEGAN- 08-01-88				
DATE WORK COMPLETED- 06-02-89		TIME COMPUTED 08-05-88				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		153 PERCENT TIME USED- 85				
DUININCK BROS, INC.						
CONTRACT 07880013		TOTALS	3,010,687.29	31,246.72	2,897,249.65	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE FM 73 AT PRAIRIE HILL			13.794	\$ 961,412.13	\$ 111,308.33	\$ 111,308.33	12.1
US 84 NAVASOTA RIVER							
0056-02-023 SEAL COAT & ACP OVERLAY							
CPM 56-2-23							
WORK ORDER- 04-18-89		WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-26-89					
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		3 PERCENT TIME USED- 7					
SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 03890166			TOTALS	961,412.13	111,308.33	111,308.33	12.1
LIMESTONE 0.1 MI W OF SH 14 IN MEXIA			.646	\$ 980,872.01	\$ 45,211.54	\$ 45,211.54	4.8
US 84 0.1 MI E OF SH 14							
0056-03-039 GR, STRS & SURF							
MA-FR 137(9)							
WORK ORDER- 05-26-89		WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS-		135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		10 PERCENT TIME USED- 7					
DOWNING BROS., INC.							
CONTRACT 04890021			TOTALS	980,872.01	45,211.54	45,211.54	4.8
LIMESTONE END FM 3371 AT LAKE LIMESTONE			8.239	\$ 1,346,612.10	\$ 103,702.00	\$ 103,702.00	8.1
FM 3371 SH 164							
3459-01-004 GR, STRS & SURF							
A 3459-1-4							
WORK ORDER- 06-13-89		WORK BEGAN- 06-20-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 04890089			TOTALS	1,346,612.10	103,702.00	103,702.00	8.1
MCLENNAN NCL OF BELLMEAD			3.733	\$ 194,475.85	\$ 34,684.63	\$ 98,046.62	53.0
LP 491 MACO DR IN WACO							
0014-09-070 UPGRADING ILLUMINATION SYSTEM							
CPM 14-9-70							
WORK ORDER- 02-09-89		WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-		TIME COMPUTED 02-27-89					
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		12 PERCENT TIME USED- 13					
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 01890062			TOTALS	194,475.85	34,684.63	98,046.62	53.0
MCLENNAN ON CR 217 AT SOUTH BOSQUE RIVER			.157	\$ 269,362.30	\$ 1,254.00	\$ 1,254.00	.4
CR							
0909-22-039 REPL BR & APPRS							
CRP 88(127)BROX							
WORK ORDER- 05-19-89		WORK BEGAN- 06-07-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-04-89					
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		11 PERCENT TIME USED- 12					
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 04890078			TOTALS	269,362.30	1,254.00	1,254.00	0.4
MCLENNAN 0.2 MI E OF US 84			3.728	\$ 398,363.97	\$ .00	\$ .00	.0
SP 298 NEM ROAD							
0055-08-066 PLANING, SEAL COAT & ACP OVERLAY							
CPM 55-8-66							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 05890048			TOTALS	398,363.97	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MCLENNAN	1.8 MI N OF BRUCEVILLE	10.060	\$ 2,485,764.20	\$ 422,405.32	1,387,316.99	58.7
IH 35	1.4 MI N OF LORENA					
0015-01-127						
IR 35-4(159)314	PLANING, SEAL COAT, ACP OVERLY & SFTY WK					
WORK ORDER- 07-26-88	WORK BEGAN- 11-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 50					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 06880034	TOTALS	2,485,764.20	422,405.32	1,387,316.99	58.7
*****						
MCLENNAN	0.3 MI W OF LP 340	.473	\$ 396,325.35	\$ 2,920.30	260,181.07	69.1
US 84	0.2 MI E OF LP 340 IN BELLMEAD					
0162-01-064						
CD 162-1-64	GR & ACP OVERLAY					
MCLENNAN						
IH 35		.718	\$ 2,642,454.54	\$ 12,246.10	2,220,456.50	88.4
LP 340	US 84					
2311-01-018						
CD 2311-1-18	GR STRS & ACP O/L TWO ADDL LNS					
MCLENNAN						
US 84		.693	\$ 2,776,570.15	\$ 16,614.90	1,708,146.54	64.7
LP 340	0.7 MI SE					
2362-01-021						
CD 2362-1-21	GR STRS & ACP O/L TWO ADDL LNS					
WORK ORDER- 08-06-86	WORK BEGAN- 09-02-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-86					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	442 PERCENT TIME USED- 87					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 07860004	TOTALS	5,815,350.04	31,781.30	4,188,784.11	75.8
*****						
MCLENNAN	AT FM 434 IN WACO	.001	\$ 111,933.40	\$ 1,425.00	100,486.64	94.4
LP 491						
0014-10-047						
CL 14-10-47	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
BRAZOS SERVICES						
	CONTRACT 08880061	TOTALS	111,933.40	1,425.00	100,486.64	94.4
*****						
MCLENNAN	ROBINSON, N	3.727	\$ 3,656,160.10	\$ 322,908.02	2,216,942.95	63.8
US 77	CIRCLE IN WACO					
0209-01-032						
F 622(9)	WIDEN GR STRS & SURF					
WORK ORDER- 12-15-87	WORK BEGAN- 03-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 11870005	TOTALS	3,656,160.10	322,908.02	2,216,942.95	63.8
*****						
	DISTRICT CONTRACT AMOUNT				37,076,773.29	
	DISTRICT ESTIMATES THIS MONTH				3,149,254.32	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				19,574,254.42	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANDERSON	FM 228, E	137.326	\$ 1,589,701.72	\$ 59,489.12	\$ 444,754.13	29.4
SH 294	CHEROKEE C/L					
0058-03-018						
CPM 58-3-18	SEAL COAT					
WORK ORDER- 02-06-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890036		TOTALS	1,589,701.72	59,489.12	444,754.13	29.4
*****						
ANDERSON	AT MACK CREEK	1.103	\$ 1,960,489.41	\$ 162,079.97	\$ 857,798.14	46.0
SH 294						
0058-01-012						
CRP 88(582)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 02-14-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
LEE & MCWHORTER, INC.						
CONTRACT 01890046		TOTALS	1,960,489.41	162,079.97	857,798.14	46.0
*****						
ANDERSON	TEXAS STATE RR, SE	1.616	\$ 1,643,673.94	\$ 112,202.31	\$ 1,021,956.25	65.4
US 287	BEN BROOK DR IN PALESTINE					
0109-01-036						
HES 000S(592)	CONTINUOUS LEFT TURN LANE					
WORK ORDER- 05-13-88	WORK BEGAN- 06-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
AJAX CONSTRUCTION COMPANY						
CONTRACT 04880009		TOTALS	1,643,673.94	112,202.31	1,021,956.25	65.4
*****						
ANDERSON	AT US 287 & SH 19, FM 320, FM 2394 &	.002	\$ 229,158.00	\$ .00	\$ .00	.0
US 79	AT LP 256 IN PALESTINE					
0205-07-051						
MC 205-7-51	SIGNAL UPGRADING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TRAFFIC SYSTEMS, INC.						
CONTRACT 06890017		TOTALS	229,158.00	.00	.00	0.0
*****						
ANDERSON	FM 59	10.500	\$ 852,359.95	\$ .00	\$ .00	.0
US 287	FM 645					
0122-04-025						
CPM 122-4-25	ACP OVERLAY & PAV MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 06890053		TOTALS	852,359.95	.00	.00	0.0
*****						
ANDERSON	OAK ST	2.149	\$ 341,800.05	\$ 31,866.99	\$ 116,391.37	35.8
US 84	REAGAN ST IN PALESTINE					
0109-01-040						
FR 403(15)	SEAL COAT, ACP & PAVEMENT MARKINGS					
WORK ORDER- 11-08-88	WORK BEGAN- 05-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
ADAMS BROTHERS, INC.						
CONTRACT 10880010		TOTALS	341,800.05	31,866.99	116,391.37	35.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHEROKEE FM 343, E LP 62 IN RUSK		1.859	\$ 204,081.86	\$.00	.00	.0
US 84						
0123-02-037						
CD 123-2-37 ACP OVERLAY & PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY						
CONTRACT 05890045		TOTALS	204,081.86	.00	.00	0.0
GREGG US 80 IN GLADEWATER, SW SH 135		3.269	\$ 507,787.65	2,899.87	2,899.87	.6
US 271						
0165-03-026						
CSR 165-3-26 PAV REPAIR, PLANING, ACP & PAV MARKINGS						
WORK ORDER- 05-10-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 8					
REYNOLDS & KAY, INC.						
CONTRACT 04890101		TOTALS	507,787.65	2,899.87	2,899.87	0.6
GREGG NORTH END FM 3272 IN WHITE OAK, NORTH FM 2275		1.490	\$ 1,590,610.84	17,068.14	923,167.35	61.1
FM 3272						
3465-02-004						
A 3465-2-4 GR STRS FB 1CST SC ACP PAV MARK & SIGNAL						
GREGG WHITE OAK FM 2275		.000	\$ 215,609.53	.00	150,410.81	73.4
FM 3272						
3465-02-006						
CC 3465-2-6 STORM SEWERS, C&G, & SAFETY TREAT						
WORK ORDER- 06-15-87	WORK BEGAN- 07-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-87					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	193 PERCENT TIME USED- 77					
THE PORTER CO., INC.						
CONTRACT 05870032		TOTALS	1,806,220.37	17,068.14	1,073,578.16	62.5
GREGG LP 281 IN LONGVIEW, NORTH SPUR 502		4.425	\$ 3,441,657.65	.00	3,188,010.37	97.5
US 259						
0392-03-026						
F 642(10) GR, STRS, FB, 1CST, SC, ACP & PAV MARK						
WORK ORDER- 08-03-87	WORK BEGAN- 08-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-87					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	250 PERCENT TIME USED- 89					
KAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07870007		TOTALS	3,441,657.65	.00	3,188,010.37	97.5
HENDERSON 2.6 MI E OF FM 753, E FM 2494, PRAIRIEVILLE ST IN ATHENS(SECTS)		10.246	\$ 239,532.77	.00	.00	.0
SH 31						
0163-04-044						
CD 163-4-44 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890049		TOTALS	239,532.77	.00	.00	0.0
HENDERSON W END TRINITY RV BR, E 0.6 MI W OF SH 198 IN MALAKOFF		12.105	\$ 2,979,523.46	.00	.00	.0
SH 31						
0163-03-037						
MA-FR 575(23) SAFETY WORK, ACP OVERLAY & PAV MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 06890058		TOTALS	2,979,523.46	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
*****							
HENDERSON	SH 31 M OF ATHENS, N & E	.000	\$ 15,116,073.68	.00	4,865,372.88	32.3	
FM 317	SH 31 NE OF ATHENS						
1099-05-001							
CRP 88(588)S	GR, STRS, FB, ACP, CONC PAV, SIGN & DEL						
WORK ORDER- 09-22-88		WORK BEGAN- 10-03-88	*****				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-88	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED- 138		PERCENT TIME USED- 29	*****				
ADAMS BROTHERS, INC.							
J-W PAYNE CONSTRUCTION CO., INC.							
SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 08880005		TOTALS	15,116,073.68	.00	4,865,372.88	32.3	
*****							
NAVARRO	WEST APPROACH OF TRINITY RIV	.431	\$ 2,001,100.55	301,945.62	805,737.73	42.3	
FM 85							
0719-02-021							
CRP 88(783)BHS	WIDEN APPROACH						
WORK ORDER- 12-19-88		WORK BEGAN- 01-03-89	*****				
DATE WORK COMPLETED-		TIME COMPUTED 01-04-89	*****				
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED-	*****				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 21	*****				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11880023		TOTALS	2,001,100.55	301,945.62	805,737.73	42.3	
*****							
RUSK	AT IRONS BAYOU	1.004	\$ 1,468,916.62	95,924.81	276,686.50	19.8	
FM 348							
0424-05-010							
CRP 88(584)BRO	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-11-89		WORK BEGAN- 04-20-89	*****				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-89	*****				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-	*****				
WORKING DAYS CHARGED- 32		PERCENT TIME USED- 16	*****				
AJAX CONSTRUCTION COMPANY							
CONTRACT 03890029		TOTALS	1,468,916.62	95,924.81	276,686.50	19.8	
*****							
RUSK	US 259, WEST	3.465	\$ 421,514.84	112,890.96	168,284.89	42.0	
SP 101	SH 42						
0564-01-003							
CD 564-1-3	ACP OVERLAY & PAV MARK						
WORK ORDER- 04-13-89		WORK BEGAN- 04-27-89	*****				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-89	*****				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	*****				
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 70	*****				
CCE, INC.							
CONTRACT 03890082		TOTALS	421,514.84	112,890.96	168,284.89	42.0	
*****							
RUSK	SH 204 IN REKLAM, E	17.491	\$ 2,170,353.19	.00	1,800,168.44	88.6	
US 84	FM 225						
0123-04-014							
CSR 123-4-14	PAV REPAIR, ACP OVERLAY & PAV MARK						
CHEROKEE		5.2 MI E OF SH 204	2.899	\$ 401,255.73	.00	359,369.61	94.8
US 79	SH 110 IN NEW SUMMERFIELD						
0206-05-020							
CPM 206-5-20	SEAL COAT, ACP & PAV MARKINGS						
WORK ORDER- 05-13-88		WORK BEGAN- 07-11-88	*****				
DATE WORK COMPLETED-		TIME COMPUTED 07-11-88	*****				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-	*****				
WORKING DAYS CHARGED- 137		PERCENT TIME USED- 152	*****				
THE R.E. HABLE COMPANY							
CONTRACT 04880038		TOTALS	2,571,608.92	.00	2,159,538.05	89.5	
*****							
RUSK	SMITH C/L	9.276	\$ 4,611,686.32	22,271.04	25,674.89	.5	
SH 64	1.6 MI NW OF SH 323						
0245-08-036							
MA-FR 423(24)	WIDEN GR, STRS, FB & ACP FOR SHLDRS						
WORK ORDER- 05-08-89		WORK BEGAN- 05-23-89	*****				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-89	*****				
CONTRACT WORKING DAYS- 285		ADDL DAYS GRANTED-	*****				
WORKING DAYS CHARGED- 11		PERCENT TIME USED- 4	*****				
THE PORTER CO., INC.							
CONTRACT 04890005		TOTALS	4,611,686.32	22,271.04	25,674.89	0.5	
*****							

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
RUSK	ON CR 2127 AT LEE CREEK	.071	\$ 131,174.43	.00	.00	.0
CR						
0910-42-013						
CRP 89(109)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06890083		TOTALS	131,174.43	.00	.00	0.0
SMITH	AT VILLAGE CREEK & AT ROCK CREEK	1.460	\$ 2,024,125.03	87,088.73	475,603.73	24.7
FM 1253						
0203-08-008						
CRP 88(583)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-24-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 24					
SIMONSEN CONSTRUCTION COMPANY, INC.						
CONTRACT 01890006		TOTALS	2,024,125.03	87,088.73	475,603.73	24.7
SMITH	AT FM 14	.182	\$ 276,700.45	100,327.79	184,632.21	70.2
LP 323						
2075-01-031						
MCSP 2075-1-31	CHAN, SAF WRK, ACP, TR SIGNAL & PAV MK					
WORK ORDER- 04-11-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 51					
REYNOLDS & KAY, INC.						
CONTRACT 03890135		TOTALS	276,700.45	100,327.79	184,632.21	70.2
SMITH	AT PRAIRIE CREEK RELIEF & AT PRAIRIE CREEK	.558	\$ 938,475.00	145,728.91	145,728.91	16.3
FM 1252						
1389-01-007						
CRP 88(785)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 05-26-89	WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 3					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 05890026		TOTALS	938,475.00	145,728.91	145,728.91	16.3
SMITH	FRONT ST, S TROUP HWY IN TYLER	16.733	\$ 661,870.86	.00	.00	.0
SP 226						
0165-01-059						
CPM 165-1-59	SLURRY SEAL & PAV MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05890094		TOTALS	661,870.86	.00	.00	0.0
SMITH	2.8 MI N OF FM 1804	2.543	\$ 91,642.65	.00	.00	.0
US 69	0.3 MI N OF FM 1804					
0190-04-028						
MMC 190-4-28	RECYCLING ASPHALTIC CONCRETE PAVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & BROWN, INC., A KANSAS CORPORATION						
CONTRACT 06890104		TOTALS	91,642.65	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SMITH SH 155 0520-06-027 F 652(22)	GREENBRIAR RD, SOUTH NECHES RIVER  RECONST GR, STRS, FB, ACP & PAV MARKINGS	8.446	\$ 9,465,939.14	\$ 143,771.16	\$ 2,184,323.40	24.2
WORK ORDER- 11-02-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 78	WORK BEGAN- 11-18-88 TIME COMPUTED 11-18-88 ADDL DAYS GRANTED- PERCENT TIME USED- 17					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09880002		TOTALS	9,465,939.14	143,771.16	2,184,323.40	24.2
*****						
SMITH SH 155 0520-06-029 F 652(21)	AT NECHES RV BRIDGE AT HENDERSON C/L  WIDEN BRIDGE & APPRS	1.382	\$ 5,680,606.64	\$ 36,611.70	\$ 3,764,297.33	69.7
WORK ORDER- 12-09-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 390 WORKING DAYS CHARGED- 259	WORK BEGAN- 12-23-87 TIME COMPUTED 12-25-87 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 65					
THE R.E. HABLE COMPANY						
CONTRACT 11870040		TOTALS	5,680,606.64	36,611.70	3,764,297.33	69.7
*****						
VAN ZANDT FM 316 0646-04-007 CSR 646-4-7	SH 198, SOUTH HENDERSON COUNTY LINE  RECOND FB, SC, ONE CST & SFY END TREAT	34.152	\$ 3,758,099.52	\$ 146,043.93	\$ 2,951,857.51	82.6
WORK ORDER- 04-05-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 196	WORK BEGAN- 04-12-88 TIME COMPUTED 04-21-88 ADDL DAYS GRANTED- PERCENT TIME USED- 89					
ADAMS BROTHERS, INC. MACK ADAMS						
CONTRACT 03880114		TOTALS	3,758,099.52	146,043.93	2,951,857.51	82.6
*****						
VAN ZANDT US 80 0095-06-045 MC 95-6-45	AT TIGER DR IN WILLS POINT  TRAFFIC SIGNALS	.003	\$ 45,389.00	\$ 22,638.59	\$ 41,927.96	97.2
WORK ORDER- 04-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 34	WORK BEGAN- 05-01-89 TIME COMPUTED 04-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 45					
TRAFFIC SYSTEMS, INC.						
CONTRACT 03890038		TOTALS	45,389.00	22,638.59	41,927.96	97.2
*****						
VAN ZANDT FM 857 0771-04-007 CRP 88(784)BRO	AT GRAND SALINE CREEK & AT GRAND SALINE CREEK RELIEF  REPLACE BRIDGES & APPROACHES	1.160	\$ 1,743,887.83	\$ 119,600.82	\$ 181,220.19	10.9
WORK ORDER- 04-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 24	WORK BEGAN- 05-02-89 TIME COMPUTED 04-26-89 ADDL DAYS GRANTED- PERCENT TIME USED- 11					
REECE CONSTRUCTION CO., INC.						
CONTRACT 03890111		TOTALS	1,743,887.83	119,600.82	181,220.19	10.9
*****						
WOOD SH 11 0083-06-032 CPM 83-6-32	FRANKLIN C/L, E CAMP C/L  SEAL COAT	109.580	\$ 1,776,997.10	\$ 390,317.29	\$ 390,317.29	23.1
WORK ORDER- 03-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 4	WORK BEGAN- 06-19-89 TIME COMPUTED 06-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 8					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890046		TOTALS	1,776,997.10	390,317.29	390,317.29	23.1
*****						
		DISTRICT CONTRACT AMOUNT			68,581,795.41	
		DISTRICT ESTIMATES THIS MONTH			2,110,767.75	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			25,326,591.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANGELINA HERTY		2.833	\$ 447,075.76	\$ 95,516.03	\$ 285,117.21	67.1
SH 103 FM 326						
0336-05-042						
CSR 336-5-42 REHAB PAVEMENT						
WORK ORDER- 04-13-89		WORK BEGAN- 04-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
	60		3			
	27		43			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03890150		TOTALS	447,075.76	95,516.03	285,117.21	67.1
*****						
ANGELINA IN LUFKIN ON TULANE DRIVE AT HURRICANE		.037	\$ 46,993.76	\$ 17,523.21	\$ 17,523.21	39.2
CS CREEK TRIBUTARY						
0911-38-019						
CRP 88(156)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-10-89		WORK BEGAN- 06-10-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-26-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
	40		15			
	6		15			
LESTER RODGERS COMPANY, INC.						
CONTRACT 04890077		TOTALS	46,993.76	17,523.21	17,523.21	39.2
*****						
ANGELINA 0.8 MI S OF LP 287		11.855	\$ 1,150,280.38	\$ 14,523.76	\$ 1,114,218.41	100.0
US 59 3.2 MI S OF FM 1818						
0176-03-093						
CSR 176-3-93 ACP REHAB & OVERLAY						
WORK ORDER- 07-18-88		WORK BEGAN- 10-11-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-11-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
	50		100			
	50		100			
AJAX CONSTRUCTION COMPANY						
CONTRACT 06880019		TOTALS	1,150,280.38	14,523.76	1,114,218.41	100.0
*****						
ANGELINA LP 287 S OF LUFKIN		1.171	\$ 5,065,464.09	\$ .00	\$ .00	.0
US 59 1.2 MI S						
0176-03-080						
MA-F 271(11) GR, STRS, ACP, CONC PAV, ILLUM & SIGN						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****		
	300		0			
	0		0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06890005		TOTALS	5,065,464.09	.00	.00	0.0
*****						
ANGELINA END OF FM 819, N		1.940	\$ 888,610.43	\$ .00	\$ .00	.0
FM 819 LP 287						
3162-01-002						
A 3162-1-2 GR, STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****		
	140		0			
	0		0			
CCE, INC.						
CONTRACT 06890093		TOTALS	888,610.43	.00	.00	0.0
*****						
ANGELINA FM 58		9.188	\$ 690,553.70	\$ 1,827.70	\$ 651,791.78	100.0
US 69 1.2 MI S OF FM 1669 (SECTIONS)						
0200-01-047						
MC 200-1-47 REPAIR BASE, PLANT MIX SEAL & ACP O/L						
WORK ORDER- 09-08-88		WORK BEGAN- 09-21-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-24-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
	60		5			
	63		97			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08880035		TOTALS	690,553.70	1,827.70	651,791.78	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS			0.4 MI E OF LAKE HOUSTON	1.747	\$ 5,657,063.00	.00	.0
FM 1960			0.2 MI E OF FM 2100				
1685-03-050							
MA-F 637(17)			GR, STRS & SURF				
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-			240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06890056			TOTALS		5,657,063.00	.00	.00
HOUSTON			LP 531 S OF GRAPELAND	118.285	\$ 746,166.05	287,872.72	287,872.72
US 287			LP 531 N OF GRAPELAND				
0109-03-024							
CPM 109-3-24			SEAL COAT				
WORK ORDER- 04-10-89			WORK BEGAN- 06-01-89				
DATE WORK COMPLETED-			TIME COMPUTED 06-01-89				
CONTRACT WORKING DAYS-			40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 03890077			TOTALS		746,166.05	287,872.72	287,872.72
HOUSTON			0.5 MI NM OF FM 2110	1.569	\$ 380,760.14	47,254.90	47,254.90
LP 304			SH 19				
1854-01-022							
CD 1854-1-22			WIDEN GR, STRS & ACP				
WORK ORDER- 05-05-89			WORK BEGAN- 06-12-89				
DATE WORK COMPLETED-			TIME COMPUTED 05-21-89				
CONTRACT WORKING DAYS-			70 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			17 PERCENT TIME USED- 24				
AJAX CONSTRUCTION COMPANY							
CONTRACT 04890042			TOTALS		380,760.14	47,254.90	47,254.90
NACOGDOCHES			END C&G IN GARRISON	.000	\$ 6,522,009.83	431,192.55	1,130,495.65
US 59			0.2 MI SW OF FM 95, SW OF GARRISON				
0175-06-030							
MA-F 201(29)			WDN GR, STRS & SURF				
WORK ORDER- 04-11-89			WORK BEGAN- 04-17-89				
DATE WORK COMPLETED-			TIME COMPUTED 04-27-89				
CONTRACT WORKING DAYS-			270 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			30 PERCENT TIME USED- 11				
AJAX CONSTRUCTION COMPANY							
CONTRACT 03890004			TOTALS		6,522,009.83	431,192.55	1,130,495.65
NACOGDOCHES			AT ATTOYAC RIVER	.171	\$ 347,811.00	47,667.50	104,314.09
SH 7							
0059-01-039							
CSBH 59-1-39			REPL TIMBER SUBSTRS & SLOPE PROTECTION				
WORK ORDER- 04-18-89			WORK BEGAN- 05-30-89				
DATE WORK COMPLETED-			TIME COMPUTED 05-04-89				
CONTRACT WORKING DAYS-			105 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			8 PERCENT TIME USED- 8				
JACK A. MILLER, INC.							
CONTRACT 03890076			TOTALS		347,811.00	47,667.50	104,314.09
NACOGDOCHES			CR 823	2.210	\$ 801,760.14	.00	.00
SH 21			0.4 MI W OF NACOGDOCHES				
0118-06-042							
CRP 88(590)S			WIDEN GR, STRS, FB & ACP				
WORK ORDER- 06-22-89			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 07-08-89				
CONTRACT WORKING DAYS-			80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 05890072			TOTALS		801,760.14	.00	.00

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
NACOGDOCHES LP 224		.000	\$ 1,237,860.15	\$ 128,355.28	\$ 852,521.24	72.4
SH 7 EAST URBAN LIMITS OF NACOGDOCHES						
0059-01-038 CRP 88(749)M WIDEN GR, STRS, FB & ACP						
WORK ORDER- 09-19-88	WORK BEGAN- 09-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 76					
AJAX CONSTRUCTION COMPANY						
CONTRACT 08880015		TOTALS	1,237,860.15	128,355.28	852,521.24	72.4
*****						
POLK AT BIG SANDY CREEK		.520	\$ 761,315.43	\$ 42,260.52	\$ 98,942.40	13.6
FM 1276						
1408-01-010 CRP 88(592)BRS REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-16-89	WORK BEGAN- 03-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 8					
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 01890029		TOTALS	761,315.43	42,260.52	98,942.40	13.6
*****						
POLK AT US 190, W OF LIVINGSTON		.002	\$ 36,763.20	\$ 3,534.28	\$ 3,534.28	10.1
US 59						
0176-05-107 C 176-5-107 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 43					
LEE BLOCKER						
CONTRACT 03890042		TOTALS	36,763.20	3,534.28	3,534.28	10.1
*****						
POLK LP 393 (S) S END TRINITY RIVER BRIDGE		4.313	\$ 188,487.64	\$ 48,934.83	\$ 61,294.90	34.2
US 59						
0177-01-060 HES 000S(581) UPGRADE BRIDGE RAIL & MBGF						
WORK ORDER- 05-03-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 24					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 04890023		TOTALS	188,487.64	48,934.83	61,294.90	34.2
*****						
POLK SP RR IN MOSCOW		10.067	\$ 1,400,250.91	\$ 102,148.45	\$ 102,148.45	7.6
FM 350 10.2 MI W						
0654-02-017 CSR 654-2-17 WIDEN FB & TWO CST						
WORK ORDER- 05-23-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
CCE, INC.						
CONTRACT 04890066		TOTALS	1,400,250.91	102,148.45	102,148.45	7.6
*****						
POLK FM 62 IN CAMDEN		7.128	\$ 987,115.94	\$ 44,095.22	\$ 861,020.97	91.8
FM 942 FM 1745						
1193-01-020 MA-CRP 88(756)S WIDEN & STAB FB & THREE CST						
WORK ORDER- 08-05-88	WORK BEGAN- 08-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 54					
KAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07880050		TOTALS	987,115.94	44,095.22	861,020.97	91.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
POLK	LP 90 (S) IN LIVINGSTON	16.693	\$ 717,141.88	\$ 29,950.00	\$ 382,864.99	56.1
US 59	LP 393 (S) IN GOODRICH					
0177-01-059						
HES 0005(555)	BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 12-01-88	WORK BEGAN- 01-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 44					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 10880008		TOTALS	717,141.88	29,950.00	382,864.99	56.1
*****						
POLK	0.5 MI N OF FM 2457	5.737	\$ 244,455.30	\$ 18,715.94	\$ 256,356.73	100.0
US 190	FM 350 SOUTH					
0213-03-061						
HES 0005(572)	SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 11-16-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	06-27-89 TIME COMPUTED 12-02-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 94					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 10880033		TOTALS	244,455.30	18,715.94	256,356.73	100.0
*****						
POLK	IN MOSCOW AT MOSCOW, CAMDEN & SAN AUGUSTINE RR	.667	\$ 2,976,162.07	\$ 313,186.91	\$ 2,703,516.47	95.6
US 59						
0176-05-094						
SPP 134(29)	RR O/P, APPROACHES & ACCESS ROADS					
WORK ORDER- 12-28-87	WORK BEGAN- 01-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-88					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 65					
CCE, INC.						
CONTRACT 11870004		TOTALS	2,976,162.07	313,186.91	2,703,516.47	95.6
*****						
POLK	0.4 MI N OF US 287	24.098	\$ 2,551,121.18	\$ 79,773.70	\$ 549,536.53	22.6
US 59	FM 1987					
0176-04-055						
HES 0005(556)	BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 12-28-88	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 14					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11880022		TOTALS	2,551,121.18	79,773.70	549,536.53	22.6
*****						
SABINE	ON CR 211 AT MASON CREEK	.099	\$ 92,663.21	\$ .00	\$ .00	.0
CR						
0911-29-003						
CRP 88(179)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 06890076		TOTALS	92,663.21	.00	.00	0.0
*****						
SAN AUGUSTINE	SH 147	.000	\$ 1,476,486.49	\$ 101,341.93	\$ 229,198.62	16.3
US 96	0.2 MI S OF FM 1751					
0809-04-031						
MA-FR 327(17)	WIDEN GR, STRS & SURF					
WORK ORDER- 04-20-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 9					
CCE, INC.						
CONTRACT 03890021		TOTALS	1,476,486.49	101,341.93	229,198.62	16.3
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
SAN AUGUSTINE	0.2 MI N OF FM 1279	2.921	\$ 707,038.00	\$ 16,354.83	\$ 367,866.23	54.7
US 96	SHELBY C/L					
0809-03-021						
FR 327(16)	WIDEN GR, STRS, FB & ACP					
WORK ORDER- 11-15-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
CCE, INC.						
CONTRACT 10880031		TOTALS	707,038.00	16,354.83	367,866.23	54.7
*****						
SAN JACINTO	ON CR 101 AT E CAROLINA CREEK	.123	\$ 140,976.92	\$ .00	\$ .00	.0
CR						
0911-07-016						
CRP 88(761)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY						
CONTRACT 06890029		TOTALS	140,976.92	.00	.00	0.0
*****						
SHELBY	SH 7	1.018	\$ 857,209.12	\$ 14,528.35	\$ 56,637.34	6.9
LP 500	US 96					
3315-01-004						
CRP 88(798)S	GR, STRS, FB & SURF					
WORK ORDER- 05-03-89	WORK BEGAN- 05-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890113		TOTALS	857,209.12	14,528.35	56,637.34	6.9
*****						
SHELBY	END OF CURB & GUTTER IN CENTER	111.263	\$ 792,514.07	\$ 181,241.68	\$ 210,981.81	28.0
SH 87	SH 147					
0064-01-049						
CPM 64-1-49	SEAL COAT					
WORK ORDER- 03-29-89	WORK BEGAN- 05-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890165		TOTALS	792,514.07	181,241.68	210,981.81	28.0
*****						
SHELBY	FM 1656	2.989	\$ 1,290,473.18	\$ 3,627.58	\$ 51,639.53	4.2
SH 7	FM 2608					
0059-05-028						
CRP 89(255)S	WIDEN GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 05-09-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
THE PORTER CO., INC.						
CONTRACT 04890024		TOTALS	1,290,473.18	3,627.58	51,639.53	4.2
*****						
SHELBY	AT SH 87	.448	\$ 124,327.02	\$ 15,994.21	\$ 15,994.21	13.5
SH 147						
0064-02-013						
CD 64-2-13	REALIGNING INTERSECTION					
WORK ORDER- 05-11-89	WORK BEGAN- 06-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
CCE, INC.						
CONTRACT 04890098		TOTALS	124,327.02	15,994.21	15,994.21	13.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY AT SABINE RIVER		.165	\$ 214,907.00	\$ 9,926.03	253,391.58	100.0
US 84						
0175-01-004						
CSBH 175-1-4 REHAB BRIDGE						
WORK ORDER- 10-21-88		WORK BEGAN- 03-21-89				
DATE WORK COMPLETED- 06-12-89		TIME COMPUTED 11-06-88				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 73				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09880027		TOTALS	214,907.00	9,926.03	253,391.58	100.0
*****						
TRINITY SH 94		2.360	\$ 724,219.93	\$ 163,717.74	163,717.74	23.7
FM 356 2.2 MI SE						
0475-09-024						
CRP 89(220)S WIDEN GR, STRS, CEM TREAT BASE & TWO CST						
WORK ORDER- 05-03-89		WORK BEGAN- 06-12-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-89				
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 8				
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890101		TOTALS	724,219.93	163,717.74	163,717.74	23.7
*****						
TRINITY HOUSTON C/L		8.206	\$ 1,061,167.58	\$ 104,781.41	529,872.24	52.5
SH 19 NCL OF TRINITY						
0109-07-035						
FR 470(7) REHAB ACP & SHLDRS						
WORK ORDER- 01-04-89		WORK BEGAN- 02-14-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-20-89				
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 41				
SMITH & CO.						
CONTRACT 11880008		TOTALS	1,061,167.58	104,781.41	529,872.24	52.5
*****						
		DISTRICT CONTRACT AMOUNT			41,327,204.50	
		DISTRICT ESTIMATES THIS MONTH			2,365,847.26	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,389,624.23	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BRAZORIA	1.1 MI E OF SH 35	1.858	\$ 5,841,898.31	\$ 142,075.72	\$ 4,105,951.04	73.9
FM 518	0.2 MI NW OF GALVESTON C/L					
0976-02-044						
M K044(7)	GR, WID STRS, BS, C&G & PAV					
*****						
BRAZORIA	IN PEARLAND FR WESTMINSTER ST	1.250	\$ 2,888,968.20	\$ 123,001.37	\$ 1,614,029.64	58.8
FM 518	1.3 MI E					
0976-02-049						
MR K044(6)	WDN GR, STRS & SURF					
*****						
WORK ORDER- 03-21-88	WORK BEGAN- 04-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 56					
*****						
J. D. ABRAMS, INC.						
	CONTRACT 02880001	TOTALS	8,730,866.51	265,077.09	5,719,980.68	68.9
*****						
BRAZORIA	CR 58	13.218	\$ 997,543.20	\$ 29,010.86	\$ 29,010.86	3.0
SH 288	FM 1462 (IN SECTIONS)					
0598-02-024						
CPM 598-2-24	SEAL COAT AND THIN OVERLAY					
*****						
WORK ORDER- 04-12-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 55					
*****						
HUBCO, INC.						
	CONTRACT 03890056	TOTALS	997,543.20	29,010.86	29,010.86	3.0
*****						
BRAZORIA	1.0 MI E OF BRAZOS RV BR	41.441	\$ 1,715,238.14	\$ 154,480.05	\$ 154,480.05	9.4
SH 288	FM 1495					
0111-08-093						
CPM 111-8-93	PAVEMENT & JOINT REPAIR & THIN OVERLAY					
*****						
WORK ORDER- 04-03-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 10					
*****						
JONES G. FINKE INC.						
	CONTRACT 03890145	TOTALS	1,715,238.14	154,480.05	154,480.05	9.4
*****						
BRAZORIA	FM 521	13.390	\$ 5,130,594.90	\$ 528,751.92	\$ 4,569,103.56	93.7
FM 1462	LOOP 409					
1414-03-027						
CRP 88(526)S	IMP SHLDRS, BS REP, SEAL COAT & OVERLAY					
*****						
WORK ORDER- 05-04-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 76					
*****						
T. L. JAMES & COMPANY, INC.						
	CONTRACT 04880005	TOTALS	5,130,594.90	528,751.92	4,569,103.56	93.7
*****						
BRAZORIA	SH 332	12.555	\$ 3,163,480.59	\$ 27,110.97	\$ 3,225,156.55	99.9
SH 227	COLLEGE BLVD					
0111-08-090						
CSR 111-8-90	SURFACE SHOULDERS & OVERLAY					
*****						
WORK ORDER- 05-10-88	WORK BEGAN- 07-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 85					
*****						
DURWOOD GREENE CONSTRUCTION CO.						
	CONTRACT 04880072	TOTALS	3,163,480.59	27,110.97	3,225,156.55	99.9
*****						
BRAZORIA	IN PEARLAND AT 10 LOCATIONS BTWN FM	.001	\$ 68,750.00	\$ .00	\$ .00	.0
FM 518	1128 AND SHERWOOD ST					
0976-02-034						
MC 976-2-34	INSTALL OR MOD TRAF SIGNAL INSTALLATIONS					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
COUNTRY ELECTRIC, INC.						
	CONTRACT 04890014	TOTALS	68,750.00	.00	.00	0.0
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*



CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BRAZORIA IN ANGLETON FR HENDERSON RD			1.590	\$ 2,953,160.76	\$ 13,746.42	\$ 24,481.50	.8
SH 227 WILKINS ST							
0111-09-024							
CD 111-9-24 WDN TO PROVIDE LT TURN LN							
WORK ORDER- 05-09-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 04890032			TOTALS	2,953,160.76	13,746.42	24,481.50	0.8
BRAZORIA SH 35, S			6.580	\$ 9,232,735.26	\$ 903,075.92	\$ 1,479,155.93	16.8
FM 523 FM 2004							
1003-01-060							
CRP 88(649)S GR, STRS, BASE & PVT							
WORK ORDER- 04-27-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04890058			TOTALS	9,232,735.26	903,075.92	1,479,155.93	16.8
BRAZORIA 2.1 MI E OF SH 288			.732	\$ 1,885,573.35	\$ 27,838.89	\$ 1,912,610.32	100.0
FM 1462 2.0 MI W OF SH 35 (SECTIONS)							
1414-03-026							
BRS 2674(6) REPL BR & APPRS							
WORK ORDER- 07-02-86							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
BAYOU CONTRACTING, INC.							
CONTRACT 05860035			TOTALS	1,885,573.35	27,838.89	1,912,610.32	100.0
BRAZORIA 2ND ST IN FREEPORT			2.472	\$ 11,592,096.45	\$ 290,296.14	\$ 4,519,673.83	41.0
SH 288 DOM CHEMICAL USA (ENTR RD)							
0111-08-088							
C 111-8-88 WDN GR, STRS & SURF							
WORK ORDER- 06-17-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
HELDEFELLS BROTHERS, INC.							
CONTRACT 05880001			TOTALS	11,592,096.45	290,296.14	4,519,673.83	41.0
BRAZORIA SH 35			8.385	\$ 2,761,538.70	\$ 263,587.03	\$ 2,727,032.27	99.9
SH 227 N END OF BASTROP BAYOU BRIDGE							
0111-07-030							
CRP 88(508)S SURFACE SHOULDERS & OVERLAY							
WORK ORDER- 06-20-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
JONES G. FINKE INC.							
CONTRACT 05880005			TOTALS	2,761,538.70	263,587.03	2,727,032.27	99.9
BRAZORIA 0.3 MI E OF MP RR			2.580	\$ 6,034,257.33	\$ 132,974.39	\$ 1,897,996.44	33.1
SH 332 0.03 MI W OF FM 523							
0586-01-049							
CRP 88(539)M GR, STRS, WDN BS & PAV							
WORK ORDER- 06-22-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
HELDEFELLS BROTHERS, INC.							
CONTRACT 05880037			TOTALS	6,034,257.33	132,974.39	1,897,996.44	33.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH* CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *						
* ***** * ESTIMATE * TO DATE * COMP * ***** *						
BRAZORIA	0.3 MI E OF FM 2004	.350	\$ 395,232.50	\$ .00	.00	.0
SH 332	0.4 MI W OF SH 288					
1524-01-051						
CD 1524-1-51	CSB, ACP, DIR ISLAND, TRAF SIG & PAV MRK					
WORK ORDER- 06-21-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-89					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
SCI CONTRACTORS, INC.						
	CONTRACT 05890077	TOTALS	395,232.50	.00	.00	0.0
*****						
BRAZORIA	FM 523	3.692	\$ 950,222.00	\$ 22,329.83	190,280.53	21.0
SH 332	END OF MAINT					
0586-01-056						
MA-CRP 88(751)S	BS REPAIR, CONST SHLDRS & OVERLAY					
WORK ORDER- 07-29-88	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 26					
*****						
JONES G. FINKE INC.						
	CONTRACT 06880040	TOTALS	950,222.00	22,329.83	190,280.53	21.0
*****						
BRAZORIA	AT MCHARD RD & AT FM 518	1.931	\$ 13,074,178.46	\$ 98,125.27	6,495,867.03	52.3
SH 288						
0598-02-013						
F 318(29)	ADD I/C					
WORK ORDER- 10-06-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	203 PERCENT TIME USED- 62					
*****						
HELDENFELS BROTHERS, INC.						
	CONTRACT 08870036	TOTALS	13,074,178.46	98,125.27	6,495,867.03	52.3
*****						
BRAZORIA	AT CO RD 89 (OLD CHOCOLATE BAYOU RD)	.002	\$ 53,500.00	\$ .00	44,915.54	89.5
FM 518						
0976-02-058						
MC 976-2-58	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 11-09-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-88					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 128					
*****						
COUNTRY ELECTRIC, INC.						
	CONTRACT 10880012	TOTALS	53,500.00	.00	44,915.54	89.5
*****						
BRAZORIA	0.1 MI N OF HIGH SCHOOL DITCH	5.770	\$ 2,713,020.21	\$ 8,232.00	2,700,049.34	100.0
SH 35	ROCK ISLAND ST					
0178-03-109						
CD 178-3-109	HDM FOR CONTINUOUS LT TN LN					
WORK ORDER- 01-08-88	WORK BEGAN- 03-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 63					
*****						
DURWOOD GREENE CONSTRUCTION CO.						
	CONTRACT 12870015	TOTALS	2,713,020.21	8,232.00	2,700,049.34	100.0
*****						
FORT BEND	AT J. MEYER RD	.002	\$ 27,903.00	\$ .00	21,389.74	80.6
SH 36						
0188-01-018						
MC 188-1-18	SAFETY LIGHTING					
WORK ORDER- 02-13-89	WORK BEGAN- 02-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 123					
*****						
COUNTRY ELECTRIC, INC.						
	CONTRACT 01890051	TOTALS	27,903.00	.00	21,389.74	80.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND US 90A 0027-08-113 BRF 506(14)	AT BRAZOS RV REPL EB BR	.338	\$ 2,829,868.60	\$ 76,623.61	\$ 2,658,379.00	98.8
WORK ORDER- 05-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-19-88 TIME COMPUTED 05-19-88 ADDL DAYS GRANTED- PERCENT TIME USED- 98					
GILBERT CENTRAL CORP.						
CONTRACT 03880010		TOTALS	2,829,868.60	76,623.61	2,658,379.00	98.8
*****						
FORT BEND FM 723 0188-09-022 CPM 188-9-22	FM 359 FM 1093 ONE COURSE SURFACE TREATMENT	5.476	\$ 194,116.20	\$ 16,868.49	\$ 16,868.49	9.1
WORK ORDER- 04-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-01-89 TIME COMPUTED 06-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 35					
JONES G. FINKE INC.						
CONTRACT 03890057		TOTALS	194,116.20	16,868.49	16,868.49	9.1
*****						
FORT BEND FM 1640 1683-01-024 MC 1683-1-24	IN ROSENBERG AT DAMON ST TRAFFIC SIGNAL WITH SAFETY LIGHTING	.002	\$ 49,660.00	\$ 11,457.00	\$ 19,219.07	40.7
WORK ORDER- 04-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-30-89 TIME COMPUTED 05-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
FRED RANDALL CO., INC.						
CONTRACT 03890129		TOTALS	49,660.00	11,457.00	19,219.07	40.7
*****						
FORT BEND IH 10 0271-05-020 IR 10-7(307)739	HARRIS C/L MALLER C/L WDN TO 6 LNS & OVERLAY EXIST PAV	3.800	\$ 19,995,033.09	\$ 444,888.62	\$ 14,392,910.33	75.7
WORK ORDER- 05-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-10-88 TIME COMPUTED 06-10-88 ADDL DAYS GRANTED- PERCENT TIME USED- 66					
INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 04880044		TOTALS	19,995,033.09	444,888.62	14,392,910.33	75.7
*****						
FORT BEND SH 36 0187-05-031 MA-FR 170(2)	AUSTIN C/L US 90A UPGR PVMT & SURF SHLDRS	12.913	\$ 8,442,026.67	\$ 220,190.26	\$ 719,517.52	8.9
WORK ORDER- 04-27-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-03-89 TIME COMPUTED 05-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 4					
STOCKTON CONSTRUCTION CO.						
CONTRACT 04890004		TOTALS	8,442,026.67	220,190.26	719,517.52	8.9
*****						
FORT BEND US 90A 0027-06-040 CPM 27-6-40	IN ROSENBERG AT 3RD, 6TH, 8TH, ALAMO & MILLIE STS MODERNIZE EXISTING TRAFFIC SIGNALS	.009	\$ 536,792.50	\$ 52,253.33	\$ 157,606.53	30.9
WORK ORDER- 08-04-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-29-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 8					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07880046		TOTALS	536,792.50	52,253.33	157,606.53	30.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CONTRACT 08870006		TOTALS	6,466,678.10'	152,421.50'	4,392,609.95'	71.5'
*****						
FORT BEND	US 90A	1.855	\$ 6,466,678.10'	152,421.50'	4,392,609.95'	71.5'
SH 36	US 59					
0188-01-013						
C 188-1-13	WDM GR, STRS & SURF					
WORK ORDER- 09-21-87	WORK BEGAN- 10-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	334 PERCENT TIME USED-	77				
*****						
HASSELL CONSTRUCTION COMPANY, INC.						
*****						
CONTRACT 09880007		TOTALS	110,748.00'	5,398.31'	105,626.16'	99.9'
*****						
FORT BEND	ON US 90A & LP 294 FR FM 1092	1.117	\$ 110,748.00'	5,398.31'	105,626.16'	99.9'
VA	STAFFORD CITY LIMITS					
0912-34-029						
CLM 912-34-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-25-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED-	65				
*****						
GULF COAST LANDSCAPE SERVICES, INC.						
*****						
CONTRACT 10870011		TOTALS	6,974,892.66'	185,564.85'	4,834,231.49'	72.9'
*****						
FORT BEND	HARRIS C/L	1.934	\$ 5,794,337.10'	131,535.87'	3,972,633.73'	72.1'
FM 1092	US 90A					
1257-01-025						
C 1257-1-25	GR, STRS, BS & SURF					
HARRIS	FORT BEND C/L	.400	\$ 1,180,555.56'	54,028.98'	861,597.76'	76.8'
FM 1092	US 59					
1257-02-005						
C 1257-2-5	GR, STRS & SURF					
WORK ORDER- 01-14-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	243 PERCENT TIME USED-	92				
*****						
H. B. ZACHRY COMPANY						
*****						
CONTRACT 10880030		TOTALS	2,151,278.85'	63,445.90'	2,007,095.01'	98.3'
*****						
FORT BEND	0.30 MI W OF CRABB RIVER RD	.383	\$ 2,151,278.85'	63,445.90'	2,007,095.01'	98.3'
US 59	0.68 MI W OF CRABB RIVER RD					
0027-12-067						
CC 27-12-67	LEVEE CROSSING					
WORK ORDER- 11-21-88	WORK BEGAN- 11-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	171 PERCENT TIME USED-	182				
*****						
KOKOSING CONSTRUCTION OF TEXAS, INC.						
*****						
CONTRACT 11870044		TOTALS	3,164,738.40'	394,145.49'	2,500,745.13'	83.1'
*****						
FORT BEND	PLEAK	14.211	\$ 3,164,738.40'	394,145.49'	2,500,745.13'	83.1'
SH 36	BRAZORIA C/L					
0188-02-025						
CSR 188-2-25	BS & JT REP, ADD SHLDRS & OVERLAY					
WORK ORDER- 12-04-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	206 PERCENT TIME USED-	72				
*****						
JONES G. FINKE INC.						
*****						
CONTRACT 11880029		TOTALS	52,750.00'	1,544.47'	50,452.46'	97.5'
*****						
FORT BEND	IN MISSOURI CITY AT LAKE OLYMPIA PKMY	.002	\$ 52,750.00'	1,544.47'	50,452.46'	97.5'
SH 6						
0192-01-053						
MC 192-1-53	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 12-12-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED-	66				
*****						
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON WHISPERING PINES IN FRIENDSWOOD		5.867	\$ 17,576,942.57	.00	16,777,693.77	97.4
FM 518 IM 45 IN LEAGUE CITY						
0976-03-050 M K045(2) GR, BS, SURF & STRS						
WORK ORDER- 02-18-88	WORK BEGAN- 03-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 281	PERCENT TIME USED- 65					
J. D. ABRAMS, INC.						
CONTRACT 01880047		TOTALS	17,576,942.57	.00	16,777,693.77	97.4
GALVESTON SH 3		2.486	\$ 5,335,321.22	537,660.47	3,885,891.23	76.6
FM 1764 SH 146						
1607-01-026 CRP 88(488)M GR, BS & PAV						
WORK ORDER- 04-18-88	WORK BEGAN- 05-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-88					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 93					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880002		TOTALS	5,335,321.22	537,660.47	3,885,891.23	76.6
GALVESTON WEST BOUNDARY OF GALVESTON ISLAND ST PK		36.248	\$ 2,936,829.45	161,645.82	178,834.93	6.4
FM 3005 SEAMALL BLVD						
0051-09-017 CPM 51-9-17 BASE REPAIR & THIN OVERLAY						
WORK ORDER- 04-14-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 27					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03890138		TOTALS	2,936,829.45	161,645.82	178,834.93	6.4
GALVESTON INTERCHANGE WITH FM 1764		.000	\$ 4,418,496.59	-20,329.44	4,104,979.17	99.1
IH 45						
0500-04-066 I-IR 45-1(229)015 DIRECTIONAL INTERCHANGE						
WORK ORDER- 06-13-86	WORK BEGAN- 06-23-86					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-86					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 515	PERCENT TIME USED- 165					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04860051		TOTALS	23,259,802.61	57,554.61	21,337,498.34	97.9
GALVESTON IN GALVESTON FR SPUR 342		.002	\$ 1,027,985.00	.00	.00	.0
FM 3005 103RD STREET						
0051-09-015 CRP 89(41)M UPGRADE & INSTALL TRAFFIC SIGNALS						
WORK ORDER- 06-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-89					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05890015		TOTALS	1,027,985.00	.00	.00	0.0
GALVESTON IN TEXAS CITY AT LOOP 197		.001	\$ 61,600.00	.00	.00	.0
SH 341						
0628-01-014 MCSP 628-1-14 TRAFFIC SIGNAL WITH ADVANCE WARNING SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06890070		TOTALS	61,600.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GALVESTON IN GALVESTON FR SH 87		.884	\$ 2,126,924.18	\$ 77,494.92	\$ 1,188,954.45	58.8
SH 168 MN ENTR PROP US NAVY BASE						
0367-09-001 GR, STRS & SURF						
C 367-9-1						
WORK ORDER- 09-09-88 WORK BEGAN- 10-05-88						
DATE WORK COMPLETED- TIME COMPUTED 09-25-88						
CONTRACT WORKING DAYS- 410 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 234 PERCENT TIME USED- 57						
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08880052		TOTALS	2,126,924.18	77,494.92	1,188,954.45	58.8
GALVESTON PATTON		20.115	\$ 3,736,143.45	\$ 205,256.20	\$ 3,166,589.32	89.2
SH 87 GILCHRIST						
0367-03-028 IMPR SHLDRS & OVERLAY						
CSR 367-3-28						
WORK ORDER- 01-08-88 WORK BEGAN- 03-08-88						
DATE WORK COMPLETED- TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 90						
WORKING DAYS CHARGED- 250 PERCENT TIME USED- 86						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870072		TOTALS	3,736,143.45	205,256.20	3,166,589.32	89.2
HARRIS N SHEPHERD DR BELTWAY 8		4.451	\$ 67,865,089.16	\$ 1,027,188.44	\$ 54,331,532.06	84.2
IH 45						
0110-06-089						
IR 45-1(215)061 GR,STRS,STAB BS,ACP,CONC PVT,ST SEM ETC						
WORK ORDER- 03-18-86 WORK BEGAN- 04-08-86						
DATE WORK COMPLETED- TIME COMPUTED 04-03-86						
CONTRACT WORKING DAYS- 900 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 900 PERCENT TIME USED- 100						
BROWN & ROOT U.S.A., INC.						
CONTRACT 01860021		TOTALS	67,865,089.16	1,027,188.44	54,331,532.06	84.2
HARRIS ON TELGE RD AT CYPRESS CREEK RELIEF, 2.4 MI S OF GRANT RD		.317	\$ 594,114.24	\$ 54,186.58	\$ 315,946.90	55.9
CR						
0912-71-207						
CRP 88(772)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-07-89 WORK BEGAN- 02-19-89						
DATE WORK COMPLETED- TIME COMPUTED 02-23-89						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 64 PERCENT TIME USED- 64						
STOCKTON BRIDGE COMPANY						
CONTRACT 01890031		TOTALS	594,114.24	54,186.58	315,946.90	55.9
HARRIS AT BELTWAY 8		1.211	\$ 17,793,803.03	\$ 750,696.60	\$ 5,688,290.99	33.6
IH 45						
0110-06-104						
IR 45-1(259)061 CONSTRUCT BELTWAY 8 MAIN LANES						
HARRIS E OF ELLA BLVD		.785	\$ 6,053,303.77	\$ 131,303.34	\$ 2,143,053.83	37.2
BW 8 WEST OF IMPERIAL VALLEY						
3256-02-037						
F 1126(5) GR, STRS & SURF						
WORK ORDER- 03-03-89 WORK BEGAN- 03-08-89						
DATE WORK COMPLETED- TIME COMPUTED 03-19-89						
CONTRACT WORKING DAYS- 475 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 104 PERCENT TIME USED- 22						
TRAYLOR BROS INC.						
CONTRACT 01890039		TOTALS	23,847,106.80	881,999.94	7,831,344.82	34.5
HARRIS IN HOUSTON FR GREGG ST		2.200	\$ 308,399.25	\$ 19,350.36	\$ 72,613.25	24.7
IH 10 LATHROP ST						
0508-01-229						
CL 508-1-229 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-14-89 WORK BEGAN- 03-03-89						
DATE WORK COMPLETED- TIME COMPUTED 03-02-89						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 15						
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01890053		TOTALS	308,399.25	19,350.36	72,613.25	24.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	0.52 MI S OF BISSONNET ST	.265	\$ 18,191,383.64	777,157.59	15,396,661.91	89.0
BW 8	0.26 MI S OF BISSONNET ST &					
3256-01-028						
C 3256-1-28	MN LN,RAMPS & DIR CONNS					
WORK ORDER- 03-25-87	WORK BEGAN- 04-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-87					
CONTRACT WORKING DAYS-	525 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	561 PERCENT TIME USED- 91					
H. B. ZACHRY COMPANY						
CONTRACT 02870051			TOTALS	18,191,383.64	777,157.59	15,396,661.91 89.0
*****						
HARRIS	T. C. JESTER BLVD	3.495	\$ 492,226.00	15,387.13	502,646.36	99.9
IH 610	IH 45					
0271-14-162						
CSR 271-14-162	PVT REPAIR (FRTG RDS)					
WORK ORDER- 03-29-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 77					
CALCO CONSTRUCTORS, INC.						
CONTRACT 02880017			TOTALS	492,226.00	15,387.13	502,646.36 99.9
*****						
HARRIS	SH 6	9.113	\$ 1,242,165.70	12,600.00	1,174,229.90	99.9
IH 10	FORT BEND C/L					
0271-06-069						
CPM 271-6-69	BASE REPAIR, SC & OVERLAY ON FR RDS					
WORK ORDER- 03-10-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 111					
HUBCO, INC.						
CONTRACT 02880021			TOTALS	1,242,165.70	12,600.00	1,174,229.90 99.9
*****						
HARRIS	0.66 MI E OF FM 2100	3.787	\$ 7,918,477.61	385,803.11	6,614,056.15	87.9
US 90	0.5 MI E OF BOHEMIANHALL ROAD					
0028-02-048						
F 512(39)	GR, STRS & SURF, JT & PAV REPAIR, ETC					
WORK ORDER- 03-25-88	WORK BEGAN- 04-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 92					
RICHMOND EXCAVATORS, INC.						
CONTRACT 02880061			TOTALS	7,918,477.61	385,803.11	6,614,056.15 87.9
*****						
HARRIS	AT FUQUA ST & AT SCARSDALE ST	.000	\$ 4,935,068.23	65,731.24	4,791,410.91	99.9
IH 45						
0500-03-395						
ACI-MAIR 45-1(244)32	CONST 2 I/C'S					
WORK ORDER- 04-30-87	WORK BEGAN- 05-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-87					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 74					
WORKING DAYS CHARGED-	359 PERCENT TIME USED- 114					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 03870004			TOTALS	4,935,068.23	65,731.24	4,791,410.91 99.9
*****						
HARRIS	0.34 MI S OF MP RR AT HUFFMAN	9.753	\$ 3,610,440.13	.00	3,909,458.17	99.9
FM 2100	SP RR IN CROSBY (IN SECTIONS)					
1062-04-029						
CD 1062-4-29	WDN TO 4 LN & ADD LT TN LN IN SECTS & OV					
WORK ORDER- 04-16-87	WORK BEGAN- 05-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-87					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	279 PERCENT TIME USED- 80					
BAY, INC.						
CONTRACT 03870042			TOTALS	3,610,440.13	.00	3,909,458.17 99.9
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.2 MI W OF BN RR		.719	\$ 15,125,038.11	\$ 401,898.81	\$ 10,390,016.06	72.3
BW 8 0.1 MI E OF FM 149						
3256-01-036						
C 3256-1-36 GR, STRS & SURF FOR FRTG RD						
WORK ORDER- 03-30-88	WORK BEGAN- 04-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
J. D. ABRAMS, INC.						
CONTRACT 03880001		TOTALS	15,125,038.11	401,898.81	10,390,016.06	72.3
HARRIS IN HOUSTON AT N SHEPHERD DRIVE		.500	\$ 6,120,914.50	\$ 123,418.02	\$ 4,167,162.66	71.6
IH 45						
0500-03-402						
IR 45-1(251)048 ADD'L IMPROV TO ENHANCE TRANSITWAY OPER						
WORK ORDER- 06-17-88	WORK BEGAN- 06-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
BROWN & ROOT U.S.A., INC.						
CONTRACT 03880004		TOTALS	6,120,914.50	123,418.02	4,167,162.66	71.6
HARRIS EAST OF FRESHWATER CANAL		7.508	\$ 23,899,534.64	\$ 590,313.01	\$ 17,880,559.49	78.7
US 90 0.66 MI E OF FM 2100						
0028-02-043						
MA-F 512(38) BS & CONC PAV						
WORK ORDER- 04-06-88	WORK BEGAN- 04-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880062		TOTALS	23,899,534.64	590,313.01	17,880,559.49	78.7
HARRIS RICHEY ST IN SOUTH HOUSTON		10.920	\$ 3,499,997.43	\$ 144,398.37	\$ 3,134,740.31	100.0
SH 3 NASA 1						
0051-02-061						
CSR 51-2-61 BASE & JT REP, SHLDR WID & OVERLAY						
WORK ORDER- 04-05-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
T. L. JAMES & COMPANY, INC.						
CONTRACT 03880085		TOTALS	3,499,997.43	144,398.37	3,134,740.31	100.0
HARRIS IN HOUSTON ON WEST 43RD ST FR LANG RD		2.139	\$ 150,395.60	\$ .00	\$ .00	.0
MH WHITE OAK BAYOU						
8006-12-007						
CRP 88(795)MXA LIGHTING						
WORK ORDER- 04-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT U.S.A., INC.						
CONTRACT 03890031		TOTALS	150,395.60	.00	.00	0.0
HARRIS SPUR 330		8.365	\$ 931,345.31	\$ 105,864.75	\$ 349,810.51	39.5
IH 10 CHAMBERS C/L (FRTG RDS IN SECTS)						
0508-01-232						
CPM 508-1-232 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 04-03-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
JONES G. FINKE INC.						
CONTRACT 03890048		TOTALS	931,345.31	105,864.75	349,810.51	39.5

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 521		2.024	\$ 333,809.30	.00	.00	.0
US 90A W OF FM 865						
0027-09-075						
CPM 27-9-75	THIN OVERLAY					
HARRIS W OF FM 865		2.185	\$ 362,616.91	.00	.00	.0
US 90A IH 45						
0027-10-055						
CPM 27-10-55	THIN OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
	CONTRACT 03890051	TOTALS	696,426.21	.00	.00	0.0
HARRIS IH 45		1.497	\$ 269,997.80	212,192.08	232,241.83	90.5
FM 1959 SH 3						
1844-01-020						
CPM 1844-1-20	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 04-13-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 46					
HUBCO, INC.						
	CONTRACT 03890070	TOTALS	269,997.80	212,192.08	232,241.83	90.5
HARRIS 1.0 MI S OF BW 8		3.549	\$ 10,909,087.05	513,989.01	517,599.01	4.9
FM 149 WEST MOUNT HOUSTON						
0720-03-062						
CRP 88(805)MX	GR, STRS, BS & SURF					
WORK ORDER- 05-10-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-89					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 6					
BROWN & ROOT U.S.A., INC.						
	CONTRACT 03890090	TOTALS	10,909,087.05	513,989.01	517,599.01	4.9
HARRIS NORTHBOUND BRIDGE		.314	\$ 795,514.14	132,131.32	247,915.70	32.8
IH 45 OVER WHITE OAK BAYOU						
0500-03-412						
IR 45-1(256)049	REHAB DECK & CONC OVERLAY					
WORK ORDER- 05-03-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 29					
CHAMPAGNE-WEBBER, INC. TEXAS						
	CONTRACT 03890092	TOTALS	795,514.14	132,131.32	247,915.70	32.8
HARRIS IH 10		9.000	\$ 1,594,610.09	503,801.44	841,084.97	55.5
US 90 0.55 MI NE OF FM 2100						
0028-01-068						
CPM 28-1-68	THIN OVERLAY					
WORK ORDER- 04-03-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 47					
JONES G. FINKE INC.						
	CONTRACT 03890136	TOTALS	1,594,610.09	503,801.44	841,084.97	55.5
HARRIS N OF FM 1960		1.578	\$ 297,037.84	9,858.04	9,858.04	3.4
US 59 MONTGOMERY C/L (FRTG RDS INCL RV U-TURNS)						
0177-06-053						
CPM 177-6-53	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 04-03-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 27					
JONES G. FINKE INC.						
	CONTRACT 03890144	TOTALS	297,037.84	9,858.04	9,858.04	3.4

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	LP 410	2.540	\$ 239,981.76	\$ 30,895.33	73,438.24	32.2
SP 501	END OF SP 501					
0389-16-004						
CPM 389-16-4	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 04-03-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 57					
JONES G. FINKE INC.						
CONTRACT 03890147		TOTALS	239,981.76	30,895.33	73,438.24	32.2
*****						
HARRIS	AT RAMP H BTWN IH 45(N) S BOUND & IH 610	.595	\$ 570,236.10	\$ 81,813.97	126,687.80	23.3
IH 45	(N) W BOUND					
0500-03-413						
CD 500-3-413	PAVEMENT WIDENING					
WORK ORDER- 04-13-89	WORK BEGAN- 05-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 43					
JOHN CARLO TEXAS, INC.						
CONTRACT 03890158		TOTALS	570,236.10	81,813.97	126,687.80	23.3
*****						
HARRIS	0.03 MI N OF TANNER RD	1.782	\$ 9,716,635.98	\$ 513,123.65	9,083,535.79	98.4
BW 8	US 290					
3256-01-017						
C 3256-1-17	GR, STRS, BS & CONC PAV					
WORK ORDER- 05-13-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	335 PERCENT TIME USED- 88					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04870002		TOTALS	9,716,635.98	513,123.65	9,083,535.79	98.4
*****						
HARRIS	US 59	.847	\$ 6,383,003.66	\$ 63,175.33	5,843,352.59	96.3
BW 8	1.1 MI E OF US 59					
3256-02-034						
C 3256-2-34	GR, STRS, BS & CONC PVT					
WORK ORDER- 05-18-87	WORK BEGAN- 06-04-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-87					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 70					
H. B. ZACHRY COMPANY						
CONTRACT 04870041		TOTALS	6,383,003.66	63,175.33	5,843,352.59	96.3
*****						
HARRIS	IN HOUSTON FR N END IH 10 O/P (W)	2.493	\$ 20,825,462.88	\$ 6,650.00	6,650.00	.0
IH 610	W T C JESTER BLVD					
0271-14-105						
IR 610-7(291)799	ADDL MN LNS OF FREEWAY					
WORK ORDER- 05-30-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS-	435 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 1					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 04890002		TOTALS	20,825,462.88	6,650.00	6,650.00	0.0
*****						
HARRIS	IN HOUSTON FR RICE AVE	.482	\$ 943,078.10	\$ 25,919.95	25,919.95	2.8
US 59	CHIMNEY ROCK					
0027-13-149						
MA-F 514(90)	SOUND BARRIER					
WORK ORDER- 05-31-89	WORK BEGAN- 06-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 3					
E. B. L., INC.						
CONTRACT 04890010		TOTALS	943,078.10	25,919.95	25,919.95	2.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	627.51' S OF S END LP 184 O/P IN HUMBLE	2.967	\$ 672,653.96'	214,807.45'	392,300.23'	61.3'
US 59	0.75 MI S OF HILL CLAYTON PKWY					
0177-07-084						
CD 177-7-84	REVERSE RAMPS					
WORK ORDER- 04-02-89	WORK BEGAN- 05-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
COASTAL CONCRETE CORPORATION						
CONTRACT 04890034		TOTALS	672,653.96'	214,807.45'	392,300.23'	61.3'
*****						
HARRIS	AT CYPRESS BYPASS	2.337	\$ 25,119,728.34'	3,324,035.05'	6,336,211.29'	26.5'
US 290						
0050-06-033						
F 535(22)	GR, STRS & SURF					
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34'	3,324,035.05'	6,336,211.29'	26.5'
*****						
HARRIS	IN HOUSTON FR ELLA LEE TO OLYMPIA	.866	\$ 1,274,104.15'	.00'	.00'	.0'
BM 8	& FR LYNBROOK HOLLOW TO BRIAR HILL					
3256-01-044						
C 3256-1-44	SOUND ATTENUATING BARRIER FENCE					
WORK ORDER- 07-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 04890086		TOTALS	1,274,104.15'	.00'	.00'	0.0'
*****						
HARRIS	WYOMING STREET	6.829	\$ 791,559.67'	2,850.00'	2,850.00'	.3'
SH 146	ALEXANDER DR					
0389-12-062						
CPM 389-12-62	SEAL COAT & THIN OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 06-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
HUBCO, INC.						
CONTRACT 04890088		TOTALS	791,559.67'	2,850.00'	2,850.00'	0.3'
*****						
HARRIS	0.1 MI E OF FM 149	3.276	\$ 13,031,151.82'	527,984.62'	9,014,434.11'	72.8'
BM 8	0.3 MI E OF FM 149					
3256-01-038						
C 3256-1-38	GR, STRS, BS & CONC PAV FOR FR RDS					
WORK ORDER- 06-10-87	WORK BEGAN- 06-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870001		TOTALS	13,031,151.82'	527,984.62'	9,014,434.11'	72.8'
*****						
HARRIS	0.1 MI E OF STUEBNER-AIRLINE RD	1.480	\$ 6,219,793.01'	316,698.38'	1,746,972.72'	29.5'
BM 8	ELLA BLVD					
3256-02-030						
C 3256-2-30	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-10-87	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870039		TOTALS	6,219,793.01'	316,698.38'	1,746,972.72'	29.5'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS 0.22 MI E OF IH 45 E		3.636	\$ 47,388.00	\$ 2,194.50	27,779.96	61.7
BW 8 0.12 MI E OF ALDINE						
3256-02-038						
CL 3256-2-38 LANDSCAPE MAINTENANCE						
WORK ORDER- 05-31-88		WORK BEGAN- 06-17-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-16-88				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		262 PERCENT TIME USED- 73				
T.N.M. CORPORATION						
CONTRACT 05880020		TOTALS	47,388.00	2,194.50	27,779.96	61.7
*****						
HARRIS N OF JONES RD		3.112	\$ 1,163,886.80	.00	1,079,415.99	97.6
US 290 WEST LITTLE YORK RD						
0050-09-051						
C 50-9-51 CONSTRUCT & STRIPE AVL RAMP TO P&R LOT						
WORK ORDER- 06-10-88		WORK BEGAN- 06-29-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-26-88				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED- 39				
WORKING DAYS CHARGED-		140 PERCENT TIME USED- 101				
LAYTON BRIDGE COMPANY						
CONTRACT 05880054		TOTALS	1,163,886.80	.00	1,079,415.99	97.6
*****						
HARRIS SOUTH OF WESTPARK		2.580	\$ 59,070,604.98	.00	.00	.0
US 59 EAST OF IH 610						
0027-13-123						
SPP 514(85) GR, STRS, BASE & PVMT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		1,200 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05890001		TOTALS	59,070,604.98	.00	.00	0.0
*****						
HARRIS AT BARKER-CYPRESS RD & AT FRY RD		2.973	\$ 3,086,207.30	.00	.00	.0
IH 10						
0271-06-060						
IR 10-7(297)747 GR, STRS & SURF						
WORK ORDER- 06-26-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-12-89				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 05890006		TOTALS	3,086,207.30	.00	.00	0.0
*****						
HARRIS MERCURY DRIVE		4.960	\$ 303,000.00	.00	.00	.0
US 90 BNY 8						
0028-02-060						
C 28-2-60 CLEARING AND GRUBBING						
WORK ORDER- 06-13-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-89				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
COASTAL CONCRETE CORPORATION						
CONTRACT 05890030		TOTALS	303,000.00	.00	.00	0.0
*****						
HARRIS 0.3 MI W OF LEE RD AT LP 184 W		4.369	\$ 6,599,999.88	.00	.00	.0
FM 1960 0.1 MI E OF HUMBLE AT LP 184 E						
1685-03-055						
MA-F 637(28) GR, STRS, BS & SURF						
WORK ORDER- 06-13-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-89				
CONTRACT WORKING DAYS-		330 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
DUININCK BROS, INC.						
CONTRACT 05890055		TOTALS	6,599,999.88	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	FRANZ ROAD	1.014	\$ 4,551,363.71	.00	.00	.0
SH 99	0.1 MI N OF IH 10					
3510-05-001						
C 3510-5-1	GR, STRS & SURF FOR FR RDS W/C & G					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 05890057		TOTALS	4,551,363.71	.00	.00	0.0
*****						
HARRIS	0.280 MI N OF FM 2920	2.004	\$ 2,489,115.38	.00	.00	.0
SH 249	0.823 MI S OF FM 2920					
0720-03-059						
CRP 89(49)S	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 05890061		TOTALS	2,489,115.38	.00	.00	0.0
*****						
HARRIS	AT ADDICKS PARK & RIDE STR	.001	\$ 32,768.10	.00	.00	.0
IH 10						
0271-07-188						
CC 271-7-188	SUPPLEMENTAL MAIN LANE LIGHTING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
MICA CORPORATION						
CONTRACT 05890068		TOTALS	32,768.10	.00	.00	0.0
*****						
HARRIS	0.2 MI W OF HEMPSTEAD RD	5.871	\$ 22,938,582.00	721,826.14	11,200,578.52	51.3
SH 6	0.1 MI S OF CLAY RD					
1685-05-059						
MA-F 637(25)	WDN GR, STRS & SURF TO 6-LN DIV					
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
*****						
H. B. ZACHRY COMPANY						
CONTRACT 06880001		TOTALS	22,938,582.00	721,826.14	11,200,578.52	51.3
*****						
HARRIS	FM 2100	2.494	\$ 706,700.20	.00	670,657.73	99.9
FM 1960	LIBERTY C/L					
1685-03-059						
MA-FR 637(26)	BS REPAIR & OVERLAY					
WORK ORDER- 07-20-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 160					
*****						
HUBCO, INC.						
CONTRACT 06880009		TOTALS	706,700.20	.00	670,657.73	99.9
*****						
HARRIS	US 290	5.043	\$ 18,921,244.49	709,177.46	12,687,074.02	70.5
FM 1960	FM 149					
1685-01-059						
MA-F 637(27)	GR, STRS, BS & CONC PAV					
WORK ORDER- 07-08-88	WORK BEGAN- 07-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
*****						
J. D. ABRAMS, INC.						
CONTRACT 06880027		TOTALS	18,921,244.49	709,177.46	12,687,074.02	70.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS 0.1 MI S OF CLAY RD		3.091	\$ 13,246,348.42	\$ 108,372.12	\$ 5,963,540.12	47.3
SH 6 0.3 MI N OF IH 10 (W)						
1685-05-045						
MA-F 637(24) GR, STRS, BS & CONC PAV						
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
H. B. ZACHRY COMPANY						
CONTRACT 06880029		TOTALS	13,246,348.42	108,372.12	5,963,540.12	47.3
*****						
HARRIS FORT BEND C/L		3.238	\$ 8,614,746.49	\$ 236,320.87	\$ 4,334,258.67	52.9
FM 1093 SH 6						
1258-04-036						
MA-CRP 88(554)MX GR, STRS, BS & CONC PAV						
WORK ORDER- 08-01-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880031		TOTALS	8,614,746.49	236,320.87	4,334,258.67	52.9
*****						
HARRIS SIMS BAYOU		.695	\$ 3,442,443.00	\$ 141,534.51	\$ 2,838,714.34	86.9
SH 225 W OF ALLEN-GENOA RD						
0502-01-111						
MA-F 1081(32) WDM RESTRICTED STRS & ADDL LA EA SIDE						
WORK ORDER- 08-11-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880033		TOTALS	3,442,443.00	141,534.51	2,838,714.34	86.9
*****						
HARRIS IN HOUSTON FR 0.13 MI N OF BEECHNUT		2.698	\$ 46,973,809.43	.00	.00	0.0
US 59 0.22 MI S OF WESTPARK						
0027-13-126						
MA-F 514(86) GR, STR, BASE & PVMT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 06890001		TOTALS	46,973,809.43	.00	.00	0.0
*****						
HARRIS EASTBOUND RAMP		.072	\$ 355,242.21	.00	.00	0.0
IH 10 IH 610 NORTHBOUND						
0271-07-186						
IR 10-7(328)763 REPLACE DECK (STR #134)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE COMPANY						
CONTRACT 06890063		TOTALS	355,242.21	.00	.00	0.0
*****						
HARRIS 0.3 MI W OF LAKE HOUSTON		1.774	\$ 17,871,225.70	\$ 94,580.11	\$ 16,888,823.84	99.7
FM 1960 0.4 MI E OF LAKE HOUSTON						
1685-03-051						
F 637(19) GR, STRS, BS & SURF						
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
J. D. ABRAMS, INC.						
CONTRACT 07870002		TOTALS	17,871,225.70	94,580.11	16,888,823.84	99.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS WEST RD		2.124	\$ 8,312,510.61	\$ .00	\$ 7,866,683.62	99.6
BW 8 WINDFERN RD						
3256-01-013						
C 3256-1-13 GR, STRS, BS & CONC PVT						
WORK ORDER- 08-12-87		WORK BEGAN- 08-28-87	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-28-87	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 222		PERCENT TIME USED- 99				
BROWN & ROOT U.S.A., INC.						
CONTRACT 07870004		TOTALS	8,312,510.61	.00	7,866,683.62	99.6
HARRIS AT REED RD & AT AIRPORT BLVD		1.467	\$ 6,217,967.47	\$ 41,381.62	\$ 5,776,150.53	97.7
SH 288						
0598-01-036						
F 318(36) ADD I/C'S						
HARRIS AT OREM DR		.413	\$ 3,537,299.15	\$ 49,925.50	\$ 3,354,899.79	99.8
SH 288						
0598-01-037						
F 318(35) ADD I/C						
HARRIS 0.2 MI S OF BELLFORT		4.277	\$ 1,433,637.50	\$ 3,800.00	\$ 1,126,161.49	82.6
SH 288 0.4 MI N OF BNY 8						
0598-01-045						
F 318(37) HIGH MAST SFTY LTG						
WORK ORDER- 08-13-87		WORK BEGAN- 08-20-87				
DATE WORK COMPLETED-		TIME COMPUTED 08-29-87				
CONTRACT WORKING DAYS- 614		ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED- 558		PERCENT TIME USED- 91				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07870037		TOTALS	11,188,904.12	95,107.12	10,257,211.81	96.5
HARRIS BNY 8 (E) I/C		.751	\$ 6,999,594.18	\$ 102,603.34	\$ 5,242,066.22	78.8
US 90						
0028-02-051						
MA-F 512(41) GR, STRS, BS & CONC PAV						
HARRIS E OF BELTWAY 8		.700	\$ 6,967,145.02	\$ 172,757.49	\$ 4,138,843.06	62.5
US 90 0.25 MI E OF FRESH WATER CANAL						
0028-02-059						
MA-F 512(41) GR, STRS, BASE & SURF						
WORK ORDER- 08-19-88		WORK BEGAN- 08-24-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-04-88				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 123		PERCENT TIME USED- 34				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880001		TOTALS	13,966,739.20	275,360.83	9,380,909.28	70.7
HARRIS IN HOUSTON, FROM SH 288, EAS		5.541	\$ 13,233,412.42	\$ 274,820.92	\$ 4,892,107.64	38.9
IH 610 IH 45						
0271-16-075						
MA-IR 610-7(290)775 ADDL SURF						
WORK ORDER- 08-19-88		WORK BEGAN- 10-25-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-04-88				
CONTRACT WORKING DAYS- 757		ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED- 295		PERCENT TIME USED- 37				
CHAMPAGNE-HEBBER, INC. TEXAS						
CONTRACT 07880003		TOTALS	13,233,412.42	274,820.92	4,892,107.64	38.9
HARRIS IN HOUSTON ON BELLAIRE BLVD FR BOONE RD		2.793	\$ 6,184,871.30	\$ 354,330.48	\$ 3,430,007.16	58.3
MH SYNOTT RD						
8053-12-013						
MA-CRP 88(641)MX RECONST, GR, STRS & SURF & TRAF SIGNALS						
WORK ORDER- 08-17-88		WORK BEGAN- 09-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-88				
CONTRACT WORKING DAYS- 395		ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED- 291		PERCENT TIME USED- 63				
JOHN CARLO TEXAS, INC.						
CONTRACT 07880005		TOTALS	6,184,871.30	354,330.48	3,430,007.16	58.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS IH 45 0500-03-377 ACI-MAIR 45-1(213)37	IN HOUSTON FR SOUTHERN ST AIRPORT BLVD TRANSITWAY, FRWY WDNG & COMP HOBBY I/C	3.267	\$ 44,579,060.41	\$ 626,623.18	\$ 12,692,467.50	29.9'
WORK ORDER- 08-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,390 WORKING DAYS CHARGED- 110	WORK BEGAN- 09-15-88 TIME COMPUTED 09-10-88 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	626,623.18	12,692,467.50	29.9'
*****						
HARRIS US 90 0028-02-042 MA-F 512(40)	0.5 MI E OF BOHEMIANHALL RD LIBERTY C/L GR, STRS, BS & CONC PAV, SFTY WDN, ETC	3.858	\$ 8,665,264.85	\$ 82,363.42	\$ 4,982,354.32	60.5'
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 290 WORKING DAYS CHARGED- 133	WORK BEGAN- 08-22-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 46					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880034		TOTALS	8,665,264.85	82,363.42	4,982,354.32	60.5'
*****						
HARRIS US 290 0050-09-043 MA-F 535(25)	W OF FM 529 NR W LITTLE YORK RD GR, STRS & SURF	2.006	\$ 40,600,575.65	\$ 846,757.59	\$ 28,060,988.08	72.7'
WORK ORDER- 10-01-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 930 WORKING DAYS CHARGED- 582	WORK BEGAN- 10-17-86 TIME COMPUTED 10-17-86 ADDL DAYS GRANTED- PERCENT TIME USED- 63					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08860001		TOTALS	42,300,060.12	859,107.59	29,178,852.14	72.6'
*****						
HARRIS IH 610 0271-14-159 IR 610-7(321)794	IN HOUSTON FR IH 45 HARDY ST MDN GR, STRS & SURF	1.346	\$ 7,351,802.96	\$ 220,665.56	\$ 7,208,029.52	99.9'
WORK ORDER- 09-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 477 WORKING DAYS CHARGED- 474	WORK BEGAN- 10-13-87 TIME COMPUTED 10-10-87 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 99					
AUSTIN BRIDGE COMPANY						
CONTRACT 08870003		TOTALS	7,351,802.96	266,167.38	8,694,422.31	99.9'
*****						
HARRIS SP 261 0110-06-100 C 110-6-100	IH 45N CROSSTIMBERS GR, STRS, BS & CONC PAV	3.294	\$ 16,656,441.80	\$ 560,882.26	\$ 13,085,553.89	82.6'
WORK ORDER- 10-27-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 430 WORKING DAYS CHARGED- 337	WORK BEGAN- 11-13-87 TIME COMPUTED 11-12-87 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 78					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08870035		TOTALS	16,656,441.80	560,882.26	13,085,553.89	82.6'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN WESTFIELD FR 0.6 MI W OF MP RR	.000	\$ 8,393,299.02	\$ 250,727.81	\$ 2,619,096.01	32.8
FM 1960	0.6 MI E OF MP RR					
1685-02-030						
MAF-MAFG 637(18)	GR SEPR					
WORK ORDER- 09-30-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-88					
CONTRACT WORKING DAYS-	264 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 44					
TRAYLOR BROS INC.						
CONTRACT 08880003		TOTALS	8,393,299.02	250,727.81	2,619,096.01	32.8
*****						
HARRIS	IN HOUSTON FR 0.2 MI E OF SILBER RD, E	2.010	\$ 5,300,761.81	\$ 562,694.16	\$ 2,876,141.55	57.1
IH 10	WASHINGTON AVE					
0271-07-187						
CC 271-7-187	AVL EASTERN EXTENSION					
WORK ORDER- 11-17-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	295 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	200 PERCENT TIME USED- 67					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08880006		TOTALS	5,300,761.81	562,694.16	2,876,141.55	57.1
*****						
HARRIS	(NORTH TRANSITWAY) FR N OF QUITMAN ST	1.258	\$ 5,469,735.54	\$ 175,155.14	\$ 2,138,041.41	41.1
IH 45	S OF T&NO RR					
0500-03-409						
CC 500-3-409	AVL DOWNTOWN TERMINUS IMPROVEMENTS					
WORK ORDER- 11-22-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-88					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	202 PERCENT TIME USED- 40					
LAYTON BRIDGE COMPANY						
CONTRACT 08880045		TOTALS	5,469,735.54	175,155.14	2,138,041.41	41.1
*****						
HARRIS	WEST MOUNT HOUSTON	2.826	\$ 11,461,777.11	\$ 402,708.54	\$ 10,633,449.69	97.6
FM 149	IH 45					
0720-03-058						
C 720-3-58	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-09-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-87					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	379 PERCENT TIME USED- 88					
J. D. ABRAMS, INC.						
CONTRACT 09870038		TOTALS	11,461,777.11	402,708.54	10,633,449.69	97.6
*****						
HARRIS	IN HOUSTON FR AIRPORT BLVD	2.859	\$ 47,325,546.86	\$ 2,221,302.85	\$ 15,379,100.73	34.2
IH 45	0.5 MI S OF ALMEDA- GENOA RD					
0500-03-323						
ACI-MAIR 45-1(254)35	FRWY WDNG, BUS LN, STRS, RAMP REVERSALS					
WORK ORDER- 10-31-88	WORK BEGAN- 01-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	1,350 ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 13					
J. D. ABRAMS, INC.						
CONTRACT 09880001		TOTALS	47,325,546.86	2,221,302.85	15,379,100.73	34.2
*****						
HARRIS	IN LA PORTE FR AVENUE G	.255	\$ 1,362,006.60	\$ 2,375.00	\$ 83,656.62	6.4
LP 410	FAIRMONT PARKWAY					
0389-15-007						
CRP 88(647)M	HIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 10-21-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 09880017		TOTALS	1,362,006.60	2,375.00	83,656.62	6.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN HOUSTON ON TRIMBLE ST AT LITTLE	.095	\$ 496,809.41	27,175.37	375,461.51	79.5
CS	WHITE OAK BAYOU					
0912-71-283						
CRP 88(559)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-17-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 74					
AUSTIN BRIDGE COMPANY						
CONTRACT 09880020		TOTALS	496,809.41	27,175.37	375,461.51	79.5
*****						
HARRIS	BN RR	2.385	\$ 11,343,826.28	831,268.30	9,655,054.15	89.5
FM 1960	WUNDERLICH DRIVE					
1685-01-044						
C 1685-1-44	GR, STRS, BS, CONC PVT					
WORK ORDER- 11-16-87	WORK BEGAN- 01-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 70					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10870005		TOTALS	11,343,826.28	831,268.30	9,655,054.15	89.5
*****						
HARRIS	HINDFERN	1.498	\$ 6,096,398.55	823,347.76	5,296,043.48	91.4
BW 8	0.2 MI W OF BN RR					
3256-01-024						
C 3256-1-24	GR, STRS & SURF					
WORK ORDER- 11-16-87	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 71					
BROWN & ROOT U.S.A., INC.						
CONTRACT 10870029		TOTALS	6,096,398.55	823,347.76	5,296,043.48	91.4
*****						
HARRIS	0.3 MI E OF SKINNER RD	2.368	\$ 21,450,009.53	528,419.79	6,411,012.07	31.4
US 290	TELGE ROAD					
0050-06-034						
F 535(26)	GR, STRS & SURF					
WORK ORDER- 11-16-87	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 71					
BROWN & ROOT U.S.A., INC.						
CONTRACT 10870029		TOTALS	6,096,398.55	823,347.76	5,296,043.48	91.4
*****						
HARRIS	TELGE RD	1.167	\$ 4,938,995.99	199,974.05	791,906.02	16.8
US 290	0.4 MI W OF HUFFMEISTER RD					
0050-08-060						
F 535(26)	GR, STRS & SURF					
WORK ORDER- 12-02-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 17					
H. B. ZACHRY COMPANY						
CONTRACT 10880001		TOTALS	26,389,005.52	728,393.84	7,202,918.09	28.7
*****						
HARRIS	0.1 MI S OF IH 10	6.683	\$ 16,394,707.59	421,399.29	4,529,746.29	29.0
SH 6	FORT BEND C/L					
1685-05-046						
MA-F 637(22)	GR, STRS, BS & CONC PAV					
WORK ORDER- 12-06-88	WORK BEGAN- 12-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 26					
H. B. ZACHRY COMPANY						
CONTRACT 10880024		TOTALS	16,394,707.59	421,399.29	4,529,746.29	29.0
*****						
HARRIS	IN PASADENA AT VISTA RD	.001	\$ 64,235.00	15,389.05	53,796.69	88.1
BW 8						
3256-03-040						
MC 3256-3-40	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 11-09-88	WORK BEGAN- 01-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 97					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 10880034		TOTALS	64,235.00	15,389.05	53,796.69	88.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON FR RICHMOND AVE		3.300	\$ 292,104.98	\$ .00	\$ 248,900.43	89.6'
BM 8 MEMORIAL DR						
3256-01-043						
CL 3256-1-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-17-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 41					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10880036		TOTALS	292,104.98	.00	248,900.43	89.6'
HARRIS WUNDERLICH DRIVE		4.461	\$ 18,682,954.34	\$ 343,165.29	\$ 14,125,581.06	79.5'
FM 1960 HAFER ROAD						
1685-01-045						
C 1685-1-45 GR STRS & SURF						
WORK ORDER- 12-31-87	WORK BEGAN- 01-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-16-88					
CONTRACT WORKING DAYS-	475 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	309 PERCENT TIME USED- 65					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11870002		TOTALS	18,682,954.34	343,165.29	14,125,581.06	79.5'
HARRIS AT BRAYS BAYOU		.001	\$ 4,674,116.30	\$ 326,119.15	\$ 3,924,609.48	88.7'
SH 288						
0598-01-046						
CD 598-1-46 INSTALL FLAGGATES & PUMPHOUSES						
WORK ORDER- 12-04-87	WORK BEGAN- 02-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	304 PERCENT TIME USED- 111					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870016		TOTALS	4,674,116.30	326,119.15	3,924,609.48	88.7'
HARRIS W OF JFK BLVD		1.910	\$ 30,424,382.99	\$ 409,679.48	\$ 4,218,353.83	14.5'
BM 8 E OF JFK BLVD						
3256-02-027						
F 1126(4) MN LN U/P						
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 20					
TRAYLOR BROS INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	409,679.48	4,218,353.83	14.5'
HARRIS 0.2 MI N OF MT HOUSTON		3.409	\$ 17,938,537.14	\$ 334,397.36	\$ 13,488,385.86	79.1'
BM 8 0.2 MI N OF TIDWELL						
3256-03-021						
C 3256-3-21 GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	206 PERCENT TIME USED- 59					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860001		TOTALS	17,938,537.14	334,397.36	13,488,385.86	79.1'
HARRIS 1.1 MI E OF US 59		4.156	\$ 17,426,542.97	\$ 1,568.35	\$ 17,092,565.52	99.9'
BM 8 0.4 MI W OF MP RR						
3256-02-005						
C 3256-2-5 GR, STRS & SURF FOR 2 3-LN FRTG RDS						
WORK ORDER- 01-08-87	WORK BEGAN- 01-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	283 PERCENT TIME USED- 71					
H. B. ZACHRY COMPANY						
CONTRACT 12860022		TOTALS	17,426,542.97	1,568.35	17,092,565.52	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	LP 201	2.689	\$ 91,253,931.62	\$ 1,223,927.19	\$ 42,537,360.13	49.0'
SH 146	SH 225					
0389-12-052						
C 389-12-52	SHIP CHANNEL CROSSING					
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
1,493						
659						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	1,223,927.19	42,537,360.13	49.0'
*****						
HARRIS	0.4 MI W OF MP RR	2.633	\$ 14,852,183.35	\$ 5,093.91	\$ 14,318,534.91	99.9'
BW 8	0.2 MI N OF MT HOUSTON					
3256-03-032						
C 3256-3-32	GR, STRS, BS & CONC PAV					
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
350						
295						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860045		TOTALS	14,852,183.35	5,093.91	14,318,534.91	99.9'
*****						
HARRIS	E OF DRUMMET BLVD	.880	\$ 13,439,754.47	\$ 421,598.43	\$ 9,430,840.52	73.8'
BW 8	0.8 MI W OF US 59					
3256-02-028						
F 1126(2)	ADDL MN LNS					
HARRIS						
STOCK-ACCT 12-1-0399		.000	\$ .00	\$ .00	\$ .00	.0'
WORK ORDER- 02-26-88	WORK BEGAN- 03-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
400						
271						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870046		TOTALS	13,439,754.47	421,598.43	9,430,840.52	73.8'
*****						
HARRIS	IN HOUSTON ON LAWNDALE ST AT SIMS BAYOU	.200	\$ 1,545,382.53	\$ .00	\$ 1,486,060.96	100.0'
CS						
0912-71-202						
BRO 12(23)X	REPL BR & APPRS					
WORK ORDER- 03-25-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
216						
211						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 12870054		TOTALS	1,545,382.53	.00	1,486,060.96	100.0'
*****						
MONTGOMERY	0.267 MI S OF RAYFORD/SAWDUST RD	.650	\$ 9,083,190.00	\$ 164,030.87	\$ 628,639.70	7.2'
IH 45	0.384 MI N OF RAYFORD/SAWDUST RD					
0110-04-127						
IR 45-1(252)074	REPL EXIST O/P					
WORK ORDER- 05-01-89	WORK BEGAN- 05-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
312						
23						
MCCARTHY BROTHERS COMPANY						
CONTRACT 03890003		TOTALS	9,083,190.00	164,030.87	628,639.70	7.2'
*****						
MONTGOMERY	4.5 MI E OF SH 105	24.065	\$ 828,659.13	\$ 130,879.31	\$ 132,779.31	16.8'
FM 2854	2.9 MI E					
2744-01-015						
CPM 2744-1-15	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 04-18-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
130						
19						
SMITH & CO.						
CONTRACT 03890148		TOTALS	828,659.13	130,879.31	132,779.31	16.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	GRIMES C/L	16.362	\$ 3,319,748.00	\$ 50,612.49	458,463.58	14.5
FM 149	SH 105					
0720-02-047						
CRP 88(524)S	SFTY WDN & OVERLAY					
WORK ORDER- 06-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 41					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 04880007		TOTALS	3,319,748.00	50,612.49	458,463.58	14.5
*****						
MONTGOMERY	US 59(N)	15.126	\$ 1,886,701.00	\$ 58,255.55	1,888,314.66	99.9
LP 512	US 59(S)					
0177-16-003						
CPM 177-16-3	PAVEMENT REPAIR & SEAL COAT					
WORK ORDER- 05-13-88	WORK BEGAN- 06-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 119					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 04880024		TOTALS	1,886,701.00	58,255.55	1,888,314.66	99.9
*****						
MONTGOMERY	AT CRYSTAL CR, 3.7 MS OF SH 105	.463	\$ 918,455.92	\$ 6,174.00	898,042.12	100.0
FM 1485						
1062-03-022						
CRP 88(527)BRS	REPL BR & APPRS					
WORK ORDER- 05-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED- 06-02-89	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 93					
STOCKTON BRIDGE COMPANY						
CONTRACT 04880055		TOTALS	918,455.92	6,174.00	898,042.12	100.0
*****						
MONTGOMERY	FM 3083	7.901	\$ 2,236,365.93	\$ 1,662.50	2,109,680.38	99.3
FM 1485	LP 494					
1062-03-025						
CRP 88(525)S	BASE REPAIR AND OVERLAY					
WORK ORDER- 06-13-88	WORK BEGAN- 06-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 94					
SMITH & CO.						
CONTRACT 04880058		TOTALS	2,236,365.93	1,662.50	2,109,680.38	99.3
*****						
MONTGOMERY	IH 45	.682	\$ 133,159.10	\$ 7,067.76	112,809.74	89.1
LP 336	500' E OF US 75 IN CONROE					
0338-11-030						
HES 000S(588)	INTERCON SIGNALS, RAISED MED & RT TN LN					
WORK ORDER- 06-02-88	WORK BEGAN- 10-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 100					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05880017		TOTALS	133,159.10	7,067.76	112,809.74	89.1
*****						
MONTGOMERY	DACUS	.631	\$ 1,860,118.18	\$ 43,924.56	944,098.94	53.4
FM 1486	N OF SH 105 AT DOBBIN					
1416-02-007						
CRP 88(535)BRO	REPL STRS #1,2,3,4&5 & APPRS					
WORK ORDER- 06-22-88	WORK BEGAN- 07-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 72					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 05880045		TOTALS	1,860,118.18	43,924.56	944,098.94	53.4
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY	E OF MP RR, N OF CONROE		3.548	\$ 6,875,663.92	\$ 12,348.95	\$ 12,348.95	.1
LP 336	SH 105 E OF CONROE						
0338-11-012							
MA-F 1032(11)	GR STRS SURF ADDL LA						
MONTGOMERY	SH 105 W OF CONROE		.564	\$ 789,203.71	\$ .00	\$ .00	.0
LP 336	LONGMIRE ROAD N OF CONROE						
0338-11-016							
MA-F 1027(15)	GR, STRS, BS & SURF						
WORK ORDER- 05-30-89	WORK BEGAN- 06-08-89						
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89						
CONTRACT WORKING DAYS-	234 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 2						
STOCKTON CONSTRUCTION CO. INTERSTATE HIGHWAY CONSTRUCTION, INC.							
CONTRACT 05890003			TOTALS	7,664,867.63	12,348.95	12,348.95	0.1
MONTGOMERY	0.6 MI S OF SH 242		1.013	\$ 9,988,888.88	\$ .00	\$ .00	.0
IH 45	0.4 MI N OF SH 242						
0110-04-132							
IR 45-1(257)079	HDN & CN O/P						
WORK ORDER- 06-13-89	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89						
CONTRACT WORKING DAYS-	715 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 0						
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 05890052			TOTALS	9,988,888.88	.00	.00	0.0
MONTGOMERY	IN MAGNOLIA AT FM 1774		.001	\$ 46,785.00	\$ .00	\$ .00	.0
FM 1488							
0523-09-010							
MC 523-9-10	MODERNIZE EXISTING SIGNALS						
WORK ORDER- 06-12-89	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-13-89						
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
SOUTHWEST SIGNAL SUPPLY, INC.							
CONTRACT 05890066			TOTALS	46,785.00	.00	.00	0.0
MONTGOMERY	HARRIS C/L		1.196	\$ 28,576,995.27	\$ 1,656,176.85	\$ 19,841,173.60	73.0
IH 45	0.1 MI S OF RAYFORD-SANDUST						
0110-04-120							
IR 45-1(241)072	GR, BS, CONC PAV & STRS						
HARRIS	0.3 MI S OF SPRING CREEK		.280	\$ 2,721,547.73	\$ -831,771.22	\$ 2,400,932.14	92.8
IH 45	MONTGOMERY C/L						
0110-05-062							
IR 45-1(241)072	GR, BS, CONC PAV & STRS						
WORK ORDER- 08-01-86	WORK BEGAN- 08-19-86						
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86						
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 13						
WORKING DAYS CHARGED-	420 PERCENT TIME USED- 76						
MCCARTHY BROTHERS COMPANY							
CONTRACT 06860001			TOTALS	31,298,543.00	824,405.63	22,242,105.74	74.8
MONTGOMERY	AT IH 45 (S)		.186	\$ 5,502,210.64	\$ 466,922.05	\$ 2,122,636.27	40.6
LP 336							
0338-11-022							
C 338-11-22	GR, STRS & SURF						
MONTGOMERY	AT LOOP 336 (SOUTH)		.331	\$ 8,756,128.86	\$ -142,325.68	\$ 3,185,074.12	38.2
IH 45							
0675-08-056							
MA-IR 45-1(248)085	GR, STRS, & SURF FOR I/C						
WORK ORDER- 08-02-88	WORK BEGAN- 08-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-18-88						
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 43						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06880003			TOTALS	14,258,339.50	324,596.37	5,307,710.39	39.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT AT&SF RR E OF CONROE		1.274	\$ 6,362,937.41	\$ 321,892.47	\$ 4,867,442.86	80.5
LP 336						
0338-11-026						
C 338-11-26 GRADE SEPARATION						
WORK ORDER- 06-29-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 44					
STOCKTON BRIDGE COMPANY						
CONTRACT 0688005		TOTALS	6,362,937.41	321,892.47	4,867,442.86	80.5
MONTGOMERY BETWEEN KINGWOOD DR AND NORTH PARK		.906	\$ 255,999.90	\$ .00	\$ 203,572.87	100.0
US 59						
0177-05-060						
CC 177-5-60 RAMP REVERSAL						
WORK ORDER- 09-07-88	WORK BEGAN- 10-04-88					
DATE WORK COMPLETED- 06-01-89	TIME COMPUTED 09-23-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 131					
HUBCO, INC.						
CONTRACT 06880052		TOTALS	255,999.90	.00	203,572.87	100.0
MONTGOMERY S OF US 75		10.169	\$ 16,934,710.84	\$ 129,114.91	\$ 16,972,401.34	99.9
IH 45 N OF HARRIS C/L						
0110-04-110						
IR 45-1(225)073 ADDL SURF						
WORK ORDER- 08-01-86	WORK BEGAN- 08-11-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 475	PERCENT TIME USED- 98					
R. W. MCKINNEY						
T. L. JAMES & COMPANY, INC.						
CONTRACT 07860001		TOTALS	16,934,710.84	129,114.91	16,972,401.34	99.9
MONTGOMERY AT CANEY CR & AT PEACH CR		1.025	\$ 1,897,196.50	\$ 64,146.83	\$ 1,831,735.24	99.9
FM 1485						
1062-01-015						
BRS 2918(3) REPL BR & APPRS						
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 109					
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 07870012		TOTALS	1,897,196.50	64,146.83	1,831,735.24	99.9
MONTGOMERY IH 45 N OF CONROE AT TEAS NURSERY RD		3.581	\$ 3,824,960.22	\$ 269,068.89	\$ 3,564,315.91	98.0
FM 3083 LOOP 336						
3158-01-006						
A 3158-1-6 GR, STRS & SURF						
WORK ORDER- 07-28-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 52					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07880036		TOTALS	3,824,960.22	269,068.89	3,564,315.91	98.0
MONTGOMERY IN CONROE FR 6TH ST		.761	\$ 1,288,952.00	\$ 20,436.01	\$ 908,343.34	74.1
SH 105 FM 1314						
0338-04-047						
CSR 338-4-47 RECONST GR & SURF						
WORK ORDER- 09-21-87	WORK BEGAN- 10-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 79					
SHB BUILDERS, INC.						
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 08870064		TOTALS	1,288,952.00	20,436.01	908,343.34	74.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** MONTGOMERY AT WILSON DR, HILLCREST DR & AT MILL DR SH 75 0110-03-037 CPM 110-3-37 MODERNIZE EXISTING TRAFFIC SIGNALS WORK ORDER- 09-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 34 WORK BEGAN- 12-28-88 TIME COMPUTED 10-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 13 MICHELLE ELECTRIC CO., INC. CONTRACT 08880021 *****		.009	\$ 671,781.00	\$ 56,631.00	206,870.66	32.4
***** MONTGOMERY FM 1774 AT PINEHURST FM 149 0720-02-048 CPM 720-2-48 FABRIC UNDERSEAL AND OVERLAY WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 69 WORK BEGAN- 11-28-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 92 JONES G. FINKE INC. CONTRACT 08880033 *****		4.160	\$ 496,643.50	.00	480,083.54	99.9
***** MONTGOMERY IN CONROE FR DALLAS ST SH 75 0110-03-031 C 110-3-31 RECONST GR & SURF MONTGOMERY DALLAS ST IN CONROE SH 75 0110-03-036 CC 110-3-36 CITY PARTICIPATION MONTGOMERY IN CONROE FR SH 105 SH 75 0110-04-121 C 110-4-121 RECONST GR & SURF MONTGOMERY IN CONROE FR SH 105 SH 75 0110-04-130 CC 110-4-130 CITY PARTICIPATION WORK ORDER- 10-23-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 121 WORK BEGAN- 01-15-88 TIME COMPUTED 11-08-87 ADDL DAYS GRANTED- PERCENT TIME USED- 81 HUBCO, INC. CONTRACT 09870051 *****		.496	\$ 445,359.30	\$ 7,684.19	324,331.93	76.6
***** MONTGOMERY SH 105 FM 149 0720-02-046 CSB 720-2-46 BS REPAIR, SFTY WDNG & OVERLAY WORK ORDER- 12-01-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 183 WORK BEGAN- 02-01-88 TIME COMPUTED 01-01-88 ADDL DAYS GRANTED- PERCENT TIME USED- 92 KOKOSING CONSTRUCTION OF TEXAS, INC. CONTRACT 11870043 *****		.001	\$ 334,864.85	\$ 21,178.62	271,351.58	85.2
***** MONTGOMERY IN CONROE FR SH 105 SH 75 0110-04-121 C 110-4-121 RECONST GR & SURF MONTGOMERY IN CONROE FR SH 105 SH 75 0110-04-130 CC 110-4-130 CITY PARTICIPATION WORK ORDER- 10-23-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 121 WORK BEGAN- 01-15-88 TIME COMPUTED 11-08-87 ADDL DAYS GRANTED- PERCENT TIME USED- 81 HUBCO, INC. CONTRACT 09870051 *****		.383	\$ 482,552.40	\$ 2,413.07	168,560.89	36.7
***** MONTGOMERY SH 105 FM 149 0720-02-046 CSB 720-2-46 BS REPAIR, SFTY WDNG & OVERLAY WORK ORDER- 12-01-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 183 WORK BEGAN- 02-01-88 TIME COMPUTED 01-01-88 ADDL DAYS GRANTED- PERCENT TIME USED- 92 KOKOSING CONSTRUCTION OF TEXAS, INC. CONTRACT 11870043 *****		.001	\$ 340,265.29	\$ 10,854.10	222,575.28	68.8
***** MONTGOMERY AT AT&SF RR & FM 2854 W OF CONROE LP 336 0338-11-027 C 338-11-27 GRADE SEPARATION WORK ORDER- 12-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 169 WORK BEGAN- 01-08-88 TIME COMPUTED 12-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 47 INDUSTRIAL CONTRACTORS, INC. CONTRACT 11870066 *****		33.341	\$ 3,979,971.02	\$ 44,724.21	3,837,291.77	99.9
***** MONTGOMERY AT AT&SF RR & FM 2854 W OF CONROE LP 336 0338-11-027 C 338-11-27 GRADE SEPARATION WORK ORDER- 12-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 169 WORK BEGAN- 01-08-88 TIME COMPUTED 12-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 47 INDUSTRIAL CONTRACTORS, INC. CONTRACT 11870066 *****		1.140	\$ 6,231,359.82	\$ 233,888.30	3,530,088.61	59.6
***** MONTGOMERY AT AT&SF RR & FM 2854 W OF CONROE LP 336 0338-11-027 C 338-11-27 GRADE SEPARATION WORK ORDER- 12-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 169 WORK BEGAN- 01-08-88 TIME COMPUTED 12-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 47 INDUSTRIAL CONTRACTORS, INC. CONTRACT 11870066 *****		TOTALS	6,231,359.82	233,888.30	3,530,088.61	59.6



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	FM 149	13.973	\$ 5,332,526.76	\$ 132,065.27	\$ 4,088,502.15	80.7
FM 1488	IH 45					
0523-10-014						
CSR 523-10-14	REP BS, OVERLAY & ADD SHLDRS					
WORK ORDER- 01-08-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 12870012			TOTALS	5,332,526.76	132,065.27	4,088,502.15 80.7
*****						
MONTGOMERY	SH 105 IN CONROE	15.202	\$ 4,253,603.68	\$ 14,796.60	\$ 3,464,909.55	85.8
FM 1484	SH 105 E OF CUT'N SHOOT					
1417-01-014						
CSR 1417-1-14	WDN, STRENGTHEN BS & RESURF					
WORK ORDER- 01-07-88	WORK BEGAN- 02-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
SMITH & CO.						
CONTRACT 12870018			TOTALS	4,253,603.68	14,796.60	3,464,909.55 85.8
*****						
MONTGOMERY	LONGMIRE RD	.791	\$ 3,140,242.00	\$ 33,109.01	\$ 2,864,253.52	96.0
LP 336	E OF IH 45					
0338-11-031						
F 1027(16)	WIDEN GR, STRS & SURF					
WORK ORDER- 02-04-88	WORK BEGAN- 02-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
MCCARTHY BROTHERS COMPANY						
CONTRACT 12870053			TOTALS	3,140,242.00	33,109.01	2,864,253.52 96.0
*****						
MALLER	AT IRONS CRK, 3.2 MI W OF FM 359	.461	\$ 746,832.33	\$ 42,611.34	\$ 42,611.34	6.0
FM 1458						
0527-02-009						
CRP 88(809)BRS	REPL BR & APPRS					
WORK ORDER- 04-20-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03890015			TOTALS	746,832.33	42,611.34	42,611.34 6.0
*****						
MALLER	BRAZOS RIVER	39.762	\$ 1,008,982.33	\$ 24,763.58	\$ 498,818.69	52.0
SH 159	SP RR IN HEMPSTEAD					
0409-02-019						
CPM 409-2-19	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
LONGHORN PAVING & CONST., INC.						
CONTRACT 03890058			TOTALS	1,008,982.33	24,763.58	498,818.69 52.0
*****						
MALLER	FM 362	7.779	\$ 4,992,959.97	\$ 91,135.31	\$ 3,106,651.95	65.5
FM 1488	MONTGOMERY C/L					
0523-04-010						
CRP 88(573)S	GR, STRS, BS & SURF					
MONTGOMERY	MALLER C/L	3.520	\$ 1,548,602.06	\$ 25,114.63	\$ 438,274.37	29.7
FM 1488	FM 1774					
0523-08-006						
CRP 88(573)S	GR, STRS, BS & SURF					
WORK ORDER- 06-22-88	WORK BEGAN- 07-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
DUININCK BROS, INC.						
CONTRACT 05880002			TOTALS	6,541,562.03	116,249.94	3,544,926.32 57.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HALLER	BRAZOS RV	5.399	\$ 18,513,877.16	\$ 263,626.14	\$ 17,183,224.58	97.6
IH 10	0.48 MI E OF FM 359					
0271-04-056						
MA-IR 10-7(305)728	ADDL SURF					
*****						
HALLER	1.7 MI W OF FM 1489	2.139	\$ 1,987,548.85	\$ 486.02	\$ 1,946,877.71	99.9
IH 10	0.6 MI E OF BRAZOS RV (S FRTG RD)					
0271-04-058						
MA-IR 10-7(285)728	WEIGH STA & STRENGTHEN RAMPS & S FRTG RD					
*****						
WORK ORDER- 10-06-86	WORK BEGAN- 10-13-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-86					
CONTRACT WORKING DAYS- 1,075	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 804	PERCENT TIME USED- 75					
*****						
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.						
CONTRACT 09860020		TOTALS	20,501,426.01	264,112.16	19,130,102.29	98.2
*****						
HALLER	HEMPSTEAD	24.902	\$ 5,594,493.72	.00	\$ 5,648,848.57	99.9
US 290	HARRIS C/L					
0050-05-042						
CSR 50-5-42	BS REPAIR & OVERLAY & LEFT TURN LNS					
*****						
WORK ORDER- 11-06-87	WORK BEGAN- 11-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-87					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 98					
*****						
JONES G. FINKE INC.						
CONTRACT 10870006		TOTALS	5,594,493.72	.00	5,648,848.57	99.9
*****						
					DISTRICT CONTRACT AMOUNT	1,365,264,569.86
					DISTRICT ESTIMATES THIS MONTH	34,884,227.25
					DISTRICT TOTAL ESTIMATES PAID TO DATE	732,737,192.62

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
AUSTIN	BETWEEN WASHINGTON COUNTY LINE AND SH 159	.568	\$ 82,050.75	.00	.00	.0
FM 109						
0716-01-031						
CD 716-1-31	WIDEN SMALL STRUCTURES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
COASTAL CONCRETE CORPORATION						
CONTRACT 06890039		TOTALS	82,050.75	.00	.00	0.0
*****						
AUSTIN	ON CO RD 181 AT BULLINGER CREEK	.283	\$ 190,470.30	36,423.31	156,834.07	86.6
CR						
0913-20-016						
CRP 88(221)BROX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- 11-17-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 81					
*****						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10880040		TOTALS	190,470.30	36,423.31	156,834.07	86.6
*****						
CALHOUN	2.6 MI SE OF SH 35	4.719	\$ 1,794,253.28	191,576.91	865,379.29	51.0
SH 185	SH 238					
0432-01-050						
MA-CRP 88(691)S	MDN STRS, RECONST BASE & SURF, SAF IMPRV					
WORK ORDER- 07-27-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 65					
*****						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880044		TOTALS	1,794,253.28	191,576.91	865,379.29	51.0
*****						
COLORADO	ON CR 236 AT SKULL CREEK	.086	\$ 176,727.00	17,102.85	73,930.90	44.0
CR						
0913-26-018						
CRP 88(230)BROX	REPL BR & APPRS					
WORK ORDER- 04-03-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 40					
*****						
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03890030		TOTALS	176,727.00	17,102.85	73,930.90	44.0
*****						
COLORADO	ON CR 201 AT NONAME DRAW	.019	\$ 80,810.00	9,699.50	38,023.75	49.5
CR						
0913-26-016						
CRP 88(228)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-14-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 60					
*****						
GLENN FUQUA, INC.						
CONTRACT 03890117		TOTALS	80,810.00	9,699.50	38,023.75	49.5
*****						
COLORADO	ON CR 152 AT LITTLE SAN BERNARD RIVER	.131	\$ 170,746.26	.00	.00	.0
CR						
0913-26-017						
CRP 88(229)BROX	REPL BR & APPRS					
WORK ORDER- 06-14-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-89					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
SULLIVAN CONST.						
CONTRACT 05890071		TOTALS	170,746.26	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLORADO	AT SANDY BRANCH AND AT ALLEN BRANCH	.324	\$ 268,264.02	\$.00	.00	.0
FM 102						
0027-02-021						
CD 27-2-21	REPL DRAINAGE STRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SULLIVAN CONST.						
CONTRACT 06890036		TOTALS	268,264.02	.00	.00	0.0
*****						
COLORADO	0.5 MI WEST OF FM 2434	4.569	\$ 196,333.40	\$.00	.00	.0
US 90	COLUMBUS(0.5 MI E OF LP 329)					
0026-06-025						
CPM 26-6-25	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 06890096		TOTALS	196,333.40	.00	.00	0.0
*****						
DEWITT	3.7 MI E OF US 77A IN CUERO	2.487	\$ 962,129.05	78,414.51	537,059.97	58.7
US 87	NEAR IRISH CREEK					
0143-09-052						
MA-FR 114(9)	RECONST, GR, STRS, BASE & SURF					
WORK ORDER- 09-19-88	WORK BEGAN- 12-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
HUNTER INDUSTRIES, INC.						
CONTRACT 08880009		TOTALS	962,129.05	78,414.51	537,059.97	58.7
*****						
FAYETTE	WASHINGTON CO LINE	7.639	\$ 8,131,361.93	78,730.80	448,827.65	5.8
US 290	LEE CO LINE					
0114-08-022						
F 236(23)	GR, STRS, BASE & SURF (ADDL LANES)					
WORK ORDER- 05-01-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 03890001		TOTALS	8,131,361.93	78,730.80	448,827.65	5.7
*****						
FAYETTE	US 77	3.018	\$ 4,678,766.73	\$.00	.00	.0
SH 71	MKT RR NEAR EXISTING SH 71					
0266-01-055						
MA-F 417(29)	BASE & SURF (4 LA BYPASS)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 06890057		TOTALS	4,678,766.73	.00	.00	0.0
*****						
FAYETTE	US 77	3.992	\$ 8,974,758.57	272,504.56	7,634,309.73	89.5
SH 71	ROCKY CREEK					
0266-01-048						
C 266-1-48	GR & STRS					
WORK ORDER- 10-08-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 09870036		TOTALS	8,974,758.57	272,504.56	7,634,309.73	89.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE SH 71 BYPASS W OF FM 609		.773	\$ 1,140,240.50	\$ 17,981.47	\$ 552,474.92	51.0
SH 71 JCT FM 609						
0265-08-043 CRP 88(672)S GR STRS & SURF						
WORK ORDER- 12-28-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	68 PERCENT TIME USED-	39				
HUNTER INDUSTRIES, INC.						
CONTRACT 11880006		TOTALS	1,140,240.50	17,981.47	552,474.92	51.0
*****						
GONZALES AT MILLER & CLEMENTS CREEKS, DRAW & BEATTY BRANCH, EAST OF SH 80		.012	\$ 378,119.00	\$ .00	\$ .00	.0
US 90A						
0025-05-015 CPM 25-5-15 CLEANING & PAINTING STRUCTURAL STEEL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
N.G. PAINTING						
CONTRACT 06890019		TOTALS	378,119.00	.00	.00	0.0
*****						
JACKSON IN EDNA ON BRACKENRIDGE LANE AT DRY CREEK		.106	\$ 146,319.62	\$ 70,432.64	\$ 94,728.89	68.1
CS						
0913-18-004 CRP 88(236)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-18-89	WORK BEGAN- 05-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED-	47				
SULLIVAN CONST.						
CONTRACT 03890017		TOTALS	146,319.62	70,432.64	94,728.89	68.1
*****						
JACKSON 0.5 MI E OF LAVACA RIVER BRIDGES SH 111		13.130	\$ 2,441,365.31	\$ 43,808.69	\$ 595,484.04	25.6
US 59						
0089-03-075 CPM 89-3-75 HOT ASPH RUBBER SEAL COAT & ACP OVERLAY						
WORK ORDER- 04-03-89	WORK BEGAN- 04-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED-	41				
JONES G. FINKE INC.						
CONTRACT 03890084		TOTALS	2,441,365.31	43,808.69	595,484.04	25.6
*****						
LAVACA MATHEW ST BENNET ST IN YOAKUM		.276	\$ 232,774.75	\$ .00	\$ .00	.0
LP 51						
0269-08-003 CRP 89(82)M WIDEN GR & SURF, C&G AND STORM SEWER						
WORK ORDER- 06-14-89	WORK BEGAN- 07-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-89					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED-	1				
SULLIVAN CONST.						
CONTRACT 05890024		TOTALS	232,774.75	.00	.00	0.0
*****						
MATAGORDA AT TRES PALACIOS RIVER		1.140	\$ 1,207,162.81	\$ 6,748.45	\$ 884,166.18	77.3
FM 456						
0346-12-008 CRP 88(502)BRO REPLACE BR & RECONST APPRS						
MATAGORDA 1.9 MI E OF SH 60 4.1 MI E OF SH 60		.349	\$ 266,787.19	\$ -382.00	\$ 139,696.31	55.3
FM 521						
0847-05-024 MC 847-5-24 UPGRADE DRAINAGE STRUCTURE						
WORK ORDER- 04-20-88	WORK BEGAN- 04-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	237 PERCENT TIME USED-	102				
PIPELINE CONSTRUCTION SERVICES, INC.						
CONTRACT 03880017		TOTALS	1,473,950.00	6,366.45	1,023,862.49	73.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MATAGORDA	AT BUCKS BAYOU, 1.8 MI E OF SH 35	.003	\$ 283,570.72	\$ 129,161.38	129,161.38	47.9
FM 457	.					
0605-01-044						
MC 605-1-44	UPGR BR RAIL & METAL BEAM GUARD FENCE					
WORK ORDER- 04-18-89	WORK BEGAN- 06-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03890173		TOTALS	283,570.72	129,161.38	129,161.38	47.9
*****						
VICTORIA	AT SH 87	.001	\$ 54,222.53	\$ 1,911.06	41,111.00	79.8
LP 175	.					
0088-05-054						
CL 88-5-54	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-04-88	WORK BEGAN- 03-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
J. MATTE CONSTRUCTION CO.						
CONTRACT 02880059		TOTALS	54,222.53	1,911.06	41,111.00	79.8
*****						
VICTORIA	0.3 MI N OF US 87	1.931	\$ 513,162.71	\$ 153,541.76	216,509.14	44.4
LP 175	MISSOURI-PACIFIC RAILROAD					
0088-05-058						
CPM 88-5-58	HOT ASPHALT RUBBER SEAL & ACP OVERLAY					
WORK ORDER- 04-14-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
HELDEFELDS BROTHERS, INC.						
CONTRACT 03890172		TOTALS	513,162.71	153,541.76	216,509.14	44.4
*****						
VICTORIA	US 77	5.973	\$ 9,934,612.75	\$ 272,835.98	5,812,082.93	61.8
LP 463	LP 175, 3.3 MILES SW OF TELFERNER					
2350-01-010						
CRP 88(515)S	CONSTRUCT 2 LANE FACILITY					
WORK ORDER- 05-31-88	WORK BEGAN- 06-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04880001		TOTALS	9,934,612.75	272,835.98	5,812,082.93	61.8
*****						
VICTORIA	AT COLETO CREEK (NB LANES)	.756	\$ 1,045,389.52	.00	.00	.0
US 59						
0088-04-055						
BHF 551(35)	WDM BRS & APPRS					
WORK ORDER- 05-31-89	WORK BEGAN- 06-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
HELDEFELDS BROTHERS, INC.						
CONTRACT 04890065		TOTALS	1,045,389.52	.00	.00	0.0
*****						
VICTORIA	US 77	1.830	\$ 43,171.80	.00	.00	.0
LP 463	US 87					
2350-01-015						
CLM 2350-1-15	LANDSCAPE MAINTENANCE					
WORK ORDER- 06-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HILL'S LAWN AND TREE SERVICE						
CONTRACT 05890019		TOTALS	43,171.80	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VICTORIA	0.3 MI S OF US 59	2.148	\$ 75,662.00	\$ .00	.00	.0
US 77	SOUTH 0.9 MI					
0371-01-066						
CPM 371-1-66	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
SOUTH TEXAS CONSTRUCTION CO.						
			CONTRACT 06890099	TOTALS	75,662.00	.00 0.0
*****						
VICTORIA	0.3 MI E OF US 77	452.200	\$ 2,777,140.28	\$ 1,008,123.69	2,407,740.07	91.2
LP 175	US 59 (S)					
0088-05-056						
CPM 88-5-56	SEAL COAT					
WORK ORDER- 12-15-88	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 59	45				
*****						
CLARK CONSTRUCTION CO., INC.						
			CONTRACT 11880032	TOTALS	2,777,140.28	1,008,123.69 2,407,740.07 91.2
*****						
WHARTON	LP 525 (S)	7.400	\$ 74,440.00	\$ 2,365.50	39,781.36	56.2
US 59	E END FM 1163 O/P					
0089-06-052						
CLM 89-6-52	LANDSCAPE MAINTENANCE					
WORK ORDER- 02-09-88	WORK BEGAN- 05-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED- 45	217				
*****						
BRAZOS SERVICES						
			CONTRACT 01880016	TOTALS	74,440.00	2,365.50 39,781.36 56.2
*****						
WHARTON	AT VAR LOCATIONS FR LP 523 SW OF LOUISE	.002	\$ 108,578.50	\$ 7,185.34	101,663.70	98.5
US 59	LP 524 NE OF HILLJE					
0089-06-055						
MC 89-6-55	SAFETY LIGHTING					
WORK ORDER- 02-07-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 44	20				
*****						
HEATH CONSTRUCTORS, INC.						
			CONTRACT 01890017	TOTALS	108,578.50	7,185.34 101,663.70 98.5
*****						
WHARTON	FORT BEND CO LINE	6.179	\$ 304,719.95	\$ 177,617.27	177,617.27	61.3
US 59	0.3 MI N OF SP RR X-ING (NB LANE)					
0089-08-070						
CPM 89-8-70	RECYCLE EXISTING ACP & ACP OVERLAY					
WORK ORDER- 05-15-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 42	19				
*****						
JONES G. FINKE INC.						
			CONTRACT 04890052	TOTALS	304,719.95	177,617.27 177,617.27 61.3
*****						
WHARTON	ON CR 401 AT BLUE CREEK	.196	\$ 430,605.20	\$ 47,010.75	47,010.75	11.4
CR						
0913-09-013						
CRP 88(250)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-05-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 1	2				
*****						
J. W. FALTISEK PAVING CONTRACTORS, INC.						
			CONTRACT 04890082	TOTALS	430,605.20	47,010.75 47,010.75 11.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON US 59 0089-06-056 MA-FR 518(45)	FM 1163 LP 525 W OF EL CAMPO WDN CONC PAV, HOT ASPH-RUBBER SEAL & ACP	6.892	\$ 3,843,141.55	\$ .00	\$ .00	.0
COLORADO FM 3013 3205-02-011 CPM 3205-2-11	0.1 MI S OF AUSTIN CO LINE 0.3 MI N OF SP RR X-ING, N OF US 90A (SBL) PLANING ASPH SURF & ACP OVERLAY	6.300	\$ 122,000.20	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER, INC. TEXAS		CONTRACT 06890004	TOTALS	3,965,141.75	.00	.00 0.0
WHARTON US 90A 0027-04-033 CPM 27-4-33	SH 60 M END OF SAN BERNARD RIVER BRIDGE ASPHALTIC CONCRETE PAVEMENT OVERLAY	7.990	\$ 470,673.00	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SOUTH TEXAS CONSTRUCTION CO.		CONTRACT 06890042	TOTALS	470,673.00	.00	.00 0.0
WHARTON FM 1299 1261-02-016 AR 1261-2-16	SH 60 IN WHARTON, ALONG ALABAMA RD EXISTING FM 1299 GR, STRS & SURF	1.136	\$ 959,607.76	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.		CONTRACT 06890090	TOTALS	959,607.76	.00	.00 0.0
					DISTRICT CONTRACT AMOUNT	52,622,385.18
					DISTRICT ESTIMATES THIS MONTH	2,622,794.42
					DISTRICT TOTAL ESTIMATES PAID TO DATE	20,993,593.30



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BASTROP	AT SH 95 E IN ELGIN	.200	\$ 45,865.00	\$ 1,900.00	\$ 9,500.00	21.8
US 290	.					
0114-04-046						
MC 114-4-46	TRAFFIC SIGNALS					
LEE	INT OF US 77 WITH FM 696 IN LEXINGTON	.300	\$ 43,093.75	\$ 22,857.00	\$ 28,129.50	68.7
US 77	.					
0211-03-025						
MCSP 211-3-25	FLASHING BEACON & SAFETY LIGHTING					
BASTROP	LP 150 AT PECAN ST IN BASTROP	.200	\$ 27,980.00	\$ .00	\$ .00	.0
LP 150	.					
0265-10-017						
MC 265-10-17	TRAFFIC SIGNALS					
WORK ORDER- 04-18-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 50					
TRAFFIC SIGN CO.						
	CONTRACT 03890121	TOTALS	116,938.75	24,757.00	37,629.50	33.8
*****						
BASTROP	FM 86	39.489	\$ 499,289.48	\$ 165,472.01	\$ 165,472.01	34.8
FM 20	SH 71					
0115-04-027						
MCSP 115-4-27	LEVEL-UP, SEAL COAT & ACP OVERLAY					
WORK ORDER- 05-10-89	WORK BEGAN- 06-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 12					
JOE RICHARDS, INC.						
	CONTRACT 04890039	TOTALS	499,289.48	165,472.01	165,472.01	34.8
*****						
CALDWELL	SH 80	9.234	\$ 1,580,824.78	\$ 103,872.13	\$ 404,525.10	26.9
FM 20	PARK RD 10					
0115-02-009						
CRP 88(696)S	WDM GR, STRS, REPL BRS, FLEX BASE & SURF					
CALDWELL	PARK RD 10	1.881	\$ 246,297.01	\$ 72,698.13	\$ 135,255.75	57.8
FM 20	US 183					
0575-01-006						
CRP 88(696)S	WDM GR, STRS, ADDL FLEX BASE & SURF					
WORK ORDER- 02-16-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 23					
ACME BRIDGE COMPANY, INC.						
	CONTRACT 01890045	TOTALS	1,827,121.79	176,570.26	539,780.85	31.0
*****						
CALDWELL	ON CR 285 AT SAN MARCOS RIVER,	.264	\$ 343,079.86	\$ 37,291.12	\$ 132,024.35	40.5
CR	APPROX 0.7 MI SW OF STAIRTOMN					
0914-22-014						
CRP 88(259)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-14-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 26					
EVANS AND EVANS, INC.						
	CONTRACT 03890014	TOTALS	343,079.86	37,291.12	132,024.35	40.5
*****						
CALDWELL	LULING	5.091	\$ 326,000.96	\$ .00	\$ 285,032.61	100.0
US 90	0.84 MI E OF SH 80					
0029-03-046						
CPM 29-3-46	SEAL COAT & ACP OVERLAY					
WORK ORDER- 04-10-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 20					
HUNTER INDUSTRIES, INC.						
	CONTRACT 03890149	TOTALS	326,000.96	.00	285,032.61	100.0
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
GILLESPIE	AT PEDERNALES RIVER SE OF FREDERICKSBURG	.011	\$ 165,070.00	\$ 44,402.19	\$ 88,921.04	56.7
US 290	.					
0113-02-036						
CPM 113-2-36	EROSION REPAIR					
WORK ORDER- 04-13-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890086		TOTALS	165,070.00	44,402.19	88,921.04	56.7
*****						
GILLESPIE	AT PEDERNALES RIVER	.002	\$ 43,172.00	\$ 9,003.15	\$ 9,003.15	21.9
US 87	.					
0072-01-037						
CSBH 72-1-37	REPAIR BEARING ASSEMBLIES					
WORK ORDER- 05-15-89	WORK BEGAN- 06-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
JACK A. MILLER, INC.						
CONTRACT 04890037		TOTALS	43,172.00	9,003.15	9,003.15	21.9
*****						
HAYS	AT BLANCO RIVER IN SAN MARCOS	.354	\$ 1,289,738.35	\$ 68,999.32	\$ 198,411.21	16.1
SH 80	.					
0286-01-024						
F 781(3)	REPL BR & WDN APPRS					
WORK ORDER- 04-04-89	WORK BEGAN- 04-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03890091		TOTALS	1,289,738.35	68,999.32	198,411.21	16.1
*****						
HAYS	RM 12	1.116	\$ 305,498.00	\$ 69,345.87	\$ 373,159.00	99.9
RM 2325	WEST 1.116 MI					
0285-02-004						
CSR 285-2-4	WDN GR, STRS, FLEX BASE, 2 CST & SIGN					
WORK ORDER- 09-14-88	WORK BEGAN- 09-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08880068		TOTALS	305,498.00	69,345.87	373,159.00	99.9
*****						
LLANO	S END LLANO RIVER BR	4.058	\$ 968,394.00	\$ 146,234.92	\$ 148,134.92	16.1
RM 2900	RM 2233					
3101-01-005						
CSR 3101-1-5	WDN GR, SCARIFY, ADD BASE & TWO CST					
WORK ORDER- 05-09-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890093		TOTALS	968,394.00	146,234.92	148,134.92	16.1
*****						
MASON	AT LLANO RIVER (SB)	.011	\$ 475,124.00	\$ 54,407.23	\$ 157,231.08	39.9
US 87	.					
0071-04-046						
CPM 71-4-46	CLEAN & PAINT EXIST STRUCTURAL STEEL					
WORK ORDER- 05-09-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
H & H MATERIALS, INC.						
CONTRACT 04890017		TOTALS	475,124.00	54,407.23	157,231.08	39.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MASON	AT LITTLE BLUFF CRK & AT BIG BLUFF CRK	2.526	\$ 1,570,845.49	\$ 52,201.11	\$ 1,499,195.19	99.9'
US 377						
0149-04-011						
BRF 705(8)	REPL TWO BRS & APPRS					
WORK ORDER- 01-06-88	WORK BEGAN- 01-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	307 PERCENT TIME USED- 97					
ALLEN KELLER COMPANY						
CONTRACT 11870008		TOTALS	1,570,845.49	52,201.11	1,499,195.19	99.9'
*****						
TRAVIS	AT LP 360	.000	\$ 628,984.63	\$.00	\$ 600,454.70	99.9'
US 183						
0151-06-086						
F 1068(26)	GR,STR,FLEX BS,ACP,ILLUM,SIGN,SIG, EROS CONT					
TRAVIS	FM 1325 N. OF AUSTIN US 183 NW OF AUSTIN	3.073	\$ 29,351,622.25	\$.00	\$ 29,730,645.84	99.9'
LP 1						
3136-01-049						
F 1124(21)	GR,STR,FLEX BS,ACP,ILLUM,SIGN,SIG, EROS CONT					
WORK ORDER- 03-18-86	WORK BEGAN- 03-27-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-86					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED-	823 PERCENT TIME USED- 100					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01860063		TOTALS	29,980,606.88	.00	30,331,100.54	99.9'
*****						
TRAVIS	IN SOUTH AUSTIN FROM US 290, SW SLAUGHTER LANE	3.692	\$ 18,294,800.22	\$ 672,815.33	\$ 14,172,009.03	81.5'
LP 1						
3136-01-062						
C 3136-1-62	GR STRS FLEX BASE ACP ILLUM SIGN SIGNALS					
WORK ORDER- 03-15-88	WORK BEGAN- 03-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	250 PERCENT TIME USED- 63					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01880048		TOTALS	18,294,800.22	672,815.33	14,172,009.03	81.5'
*****						
TRAVIS	HAYS CO LINE	3.082	\$ 1,020,755.70	\$ 111,119.98	\$ 294,777.61	30.3'
FM 1626	M OF IH 35					
1539-02-016						
CRP 88(697)S	ADD SHOULDERS AND HMAP					
WORK ORDER- 02-27-89	WORK BEGAN- 03-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 25					
HUNTER INDUSTRIES, INC.						
CONTRACT 01890007		TOTALS	1,020,755.70	111,119.98	294,777.61	30.3'
*****						
TRAVIS	US 183	1.903	\$ 37,943,099.76	\$ 738,340.22	\$ 28,519,032.69	79.1'
LP 1	STECK AVENUE					
3136-01-039						
F 1124(25)	GR, STRS, FLEX BASE, ACP, ILLUM & SIGN					
WORK ORDER- 05-08-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-87					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	489 PERCENT TIME USED- 54					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 03870040		TOTALS	37,943,099.76	738,340.22	28,519,032.69	79.1'
*****						

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
TRAVIS VARIOUS LOCATIONS IN DISTRICT 14			.001	\$ 346,219.05	\$ 16,102.50	22,641.92	6.8
VA							
0914-00-034							
CPM 914-00-34							
INSTALLATION OF HIGHWAY TRAFFIC SIGNALS							
WORK ORDER-	04-04-89	WORK BEGAN-	05-12-89				
DATE WORK COMPLETED-		TIME COMPUTED	05-05-89				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	14				
JACK A. MILLER, INC.							
CONTRACT 03890032			TOTALS	346,219.05	16,102.50	22,641.92	6.8
TRAVIS WEST OF CROSSPARK DR EAST OF TUSCANY WAY			.521	\$ 78,673.19	\$ 7,753.45	71,632.04	100.0
US 290							
0114-02-055							
CD 114-2-55							
GR, BASE, SURFACE & TRAFFIC SIGNAL							
WORK ORDER-	04-11-89	WORK BEGAN-	04-17-89				
DATE WORK COMPLETED-	06-14-89	TIME COMPUTED	04-27-89				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	55				
CAPITAL EXCAVATION COMPANY							
CONTRACT 03890044			TOTALS	78,673.19	7,753.45	71,632.04	100.0
TRAVIS WEST OF RM 1826 OAK HILL			9.129	\$ 830,322.58	\$ .00	.00	.0
US 290							
0113-08-046							
CPM 113-8-46							
MILL ASPH SURF & ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY							
CONTRACT 03890047			TOTALS	830,322.58	.00	.00	0.0
TRAVIS FM 973 ONION CREEK			6.148	\$ 826,223.60	\$ .00	.00	.0
SH 71							
0265-01-078							
CPM 265-1-78							
SEAL COAT AND ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 03890052			TOTALS	826,223.60	.00	.00	0.0
TRAVIS AT FM 812			.001	\$ 25,342.85	\$ .00	23,813.30	100.0
US 183							
0152-01-043							
MCSP 152-1-43							
ADD LEFT TURN LANE							
WORK ORDER-	04-11-89	WORK BEGAN-	04-17-89				
DATE WORK COMPLETED-	06-14-89	TIME COMPUTED	04-27-89				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43				
CAPITAL EXCAVATION COMPANY							
CONTRACT 03890059			TOTALS	25,342.85	.00	23,813.30	100.0
TRAVIS VARIOUS LOCATIONS IN DISTRICT 14			343.750	\$ 421,235.96	\$ 97,738.09	459,703.27	99.9
VA							
0914-00-035							
CPM 914-00-35							
REPLACE PAVEMENT MARKERS							
WORK ORDER-	03-30-89	WORK BEGAN-	04-10-89				
DATE WORK COMPLETED-		TIME COMPUTED	04-15-89				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	74				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 03890122			TOTALS	421,235.96	97,738.09	459,703.27	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	IH 35	89.970	\$ 1,181,519.60	.00	1,117,037.56	100.0
LP 275	NORTH OF PARMER					
0015-11-051						
CPM 15-11-51	LEVEL-UP, SEAL COAT & TWO CST					
WORK ORDER- 03-29-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED- 06-07-89	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 58					
*****						
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890137			TOTALS	1,181,519.60	.00	1,117,037.56 100.0
*****						
TRAVIS	LAMAR BLVD AT PEYTON GIN RD	.023	\$ 141,441.86	47,633.28	97,186.59	72.3
LP 275						
0015-11-052						
CPM 15-11-52	EROSION REPAIR					
WORK ORDER- 04-12-89	WORK BEGAN- 04-28-89					
DATE WORK COMPLETED- 06-07-89	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 60					
*****						
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 03890174			TOTALS	141,441.86	47,633.28	97,186.59 72.3
*****						
TRAVIS	SP RR	1.170	\$ 100,444.40	.00	84,934.49	100.0
US 290	CAMERON ROAD					
0114-01-039						
CPM 114-1-39	SLURRY SEAL					
WORK ORDER- 04-13-89	WORK BEGAN- 05-18-89					
DATE WORK COMPLETED- 06-09-89	TIME COMPUTED 05-18-89					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 40					
*****						
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 03890176			TOTALS	100,444.40	.00	84,934.49 100.0
*****						
TRAVIS	RM 2244	1.709	\$ 2,977,971.95	204,471.86	204,471.86	7.2
LP 1	LP 360 (FRTG RDS)					
3136-01-058						
F 1124(27)	GR, ADD FRTG RDS, BASE & SURF					
WORK ORDER- 06-05-89	WORK BEGAN- 06-09-89					
DATE WORK COMPLETED- 06-09-89	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 3					
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 04890060			TOTALS	2,977,971.95	204,471.86	204,471.86 7.2
*****						
TRAVIS	AT BEN WHITE BLVD & AT ST ELMO RD	.008	\$ 85,858.60	104,195.81	104,195.81	100.0
IH 35						
0015-13-212						
CPM 15-13-212	MILL & ACP OVERLAY					
WORK ORDER- 05-15-89	WORK BEGAN- 06-05-89					
DATE WORK COMPLETED- 06-26-89	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 40					
*****						
POOL AND ROGERS PAVING COMPANY, INC.						
CONTRACT 04890096			TOTALS	85,858.60	104,195.81	104,195.81 100.0
*****						
TRAVIS	DEBBA LANE	5.965	\$ 5,771,000.00	274,755.88	5,347,186.25	97.5
RM 620	SH 71					
0683-02-021						
RS 222(4)	WDN GR STRS FB 2CST HMACP & SAFETY ITEMS					
WORK ORDER- 06-25-87	WORK BEGAN- 11-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-87					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 284	PERCENT TIME USED- 82					
*****						
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 05870003			TOTALS	5,771,000.00	274,755.88	5,347,186.25 97.5
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
AUSTIN ENGINEERING CO., INC.						
CONTRACT 06870046		TOTALS	695,860.85'	.00'	124,477.55'	18.8'
*****						
TRAVIS	US 183, N LONGHORN BLVD	.414	\$ 695,860.85'	.00'	124,477.55'	18.8'
FM 1325						
1376-02-029						
CC 1376-2-29	WDM, GR, STORM SEWER C&G & ACP					
WORK ORDER- 07-17-87	WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-87					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
*****						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06890040		TOTALS	821,522.25'	.00'	.00'	0.0'
*****						
TRAVIS	AT WEST BULL CREEK (INTERSECTION OF RM 2222)	.127	\$ 821,522.25'	.00'	.00'	0.0'
LP 360						
0113-13-091						
CD 113-13-91	REPLACE FRT RD CULVERTS WITH BRIDGES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
*****						
POOL AND ROGERS PAVING COMPANY, INC.						
CONTRACT 06890061		TOTALS	607,327.90'	.00'	.00'	0.0'
*****						
TRAVIS	SH 71 ONION CREEK	3.350	\$ 607,327.90'	.00'	.00'	0.0'
US 183						
0152-01-048						
MA-FR 74(8)	MILL, SEAL COAT & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 06890092		TOTALS	298,076.00'	.00'	.00'	0.0'
*****						
TRAVIS	0.4 MI E OF PEDERNALES RIVER	5.253	\$ 298,076.00'	.00'	.00'	0.0'
SH 71	500' W OF BEE CREEK ROAD					
0700-03-054						
CPM 700-3-54	LEVEL-UP AND OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 06890095		TOTALS	425,765.60'	.00'	.00'	0.0'
*****						
TRAVIS	SH 71 ST STEPHENS SCHOOL ROAD	6.714	\$ 10,143,173.69'	202,329.23'	10,377,902.68'	99.9'
RM 2244						
2102-01-016						
RS 2124(2)	GR, STRS, FLEX BASE & ACP					
WORK ORDER- 08-24-87	WORK BEGAN- 09-08-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	282 PERCENT TIME USED-					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
*****						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07870003		TOTALS	10,143,173.69'	202,329.23'	10,377,902.68'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SH 71 0265-01-066 F-R-AD 1068(27)	IN AUSTIN AT INT OF SH 71 & BERGSTROM AFB GR STRS RETAIN WALLS FB ACP ILLUM STRIP	1.026	\$ 4,389,396.64	\$ .00	4,222,721.91	100.0
WORK ORDER- 08-31-87 DATE WORK COMPLETED- 06-20-89 CONTRACT WORKING DAYS- 462 WORKING DAYS CHARGED- 487	WORK BEGAN- 09-09-87 TIME COMPUTED 09-16-87 ADDL DAYS GRANTED- 23 PERCENT TIME USED- 100					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 07870038		TOTALS	4,389,396.64	.00	4,222,721.91	100.0
TRAVIS SH 71 0265-01-076 MA-BRF-BHF 1068(29)	AT ONION CREEK, APPROX 8.9 MI E OF IH 35 (EB & WB) WDM, STRS, ACP, PAV MARK & SIGN	.908	\$ 1,700,670.75	\$ 129,490.33	944,294.58	58.4
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 175	WORK BEGAN- 09-13-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 57					
HUNTER INDUSTRIES, INC.						
CONTRACT 07880037		TOTALS	1,700,670.75	129,490.33	944,294.58	58.4
TRAVIS LP 111 0151-06-098 C 151-6-98	IH 35 MANOR RD LANDSCAPE DEVELOPMENT	1.420	\$ 147,723.40	\$ 1,425.00	116,207.23	82.8
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 57	WORK BEGAN- 10-26-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 95					
BRAZOS SERVICES						
CONTRACT 08880028		TOTALS	147,723.40	1,425.00	116,207.23	82.8
TRAVIS IH 35 0015-13-184 MA-IR 35-3(138)227	AT LP 275 SOUTH WDM, STRS, ACP, PAV MARK & SIGN	1.078	\$ 3,841,993.05	\$ 379,636.65	1,988,721.82	54.4
WORK ORDER- 10-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 160	WORK BEGAN- 10-18-88 TIME COMPUTED 10-19-88 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08880043		TOTALS	3,841,993.05	379,636.65	1,988,721.82	54.4
TRAVIS IH 35 0015-10-036 IR 35-3(146)241	WILLIAMSON C/L 3.146 MILES SOUTH WDM GR, STRS, SURF, ILLUM & SIGN	8.806	\$ 17,157,502.13	\$ 535,824.26	11,491,467.81	70.5
TRAVIS IH 35 0015-13-185 MC 15-13-185	IH 35 W FRTG RD AT COXVILLE RD IN AUSTIN TRAFFIC SIGNALS	.002	\$ .00	\$ .00	10,725.12	.0
WORK ORDER- 11-02-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 700 WORKING DAYS CHARGED- 445	WORK BEGAN- 11-16-87 TIME COMPUTED 11-18-87 ADDL DAYS GRANTED- PERCENT TIME USED- 64					
AUSTIN ROAD COMPANY						
CONTRACT 09870001		TOTALS	17,157,502.13	535,824.26	11,502,192.93	70.5
TRAVIS FM 812 1149-01-012 CRP 88(673)S	FM 973 BASTROP CO LINE WDM GR, STRS, ADDL FLEX BASE & TWO CST	8.445	\$ 2,469,899.89	\$ 130,806.62	945,553.16	40.2
WORK ORDER- 12-16-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 89	WORK BEGAN- 01-03-89 TIME COMPUTED 01-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 33					
DEAN WORD COMPANY						
CONTRACT 10880027		TOTALS	2,469,899.89	130,806.62	945,553.16	40.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12870008		TOTALS	1,114,423.89'	.00'	1,059,411.59'	100.0'
TRAVIS	AT SHOAL CREEK	.245	\$ 1,114,423.89'			
RM 2222						
2100-01-013						
M P002(1)	GR, STRS, FLEX BASE & ACP					
WORK ORDER- 02-09-88	WORK BEGAN- 04-04-88					
DATE WORK COMPLETED- 06-14-89	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 100					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
AUSTIN ROAD COMPANY						
CONTRACT 12870061		TOTALS	881,375.80'	30,303.16'	517,593.33'	61.8'
WILLIAMSON	FM 3406 IN ROUND ROCK	4.113	\$ 21,799,494.47'	491,991.60'	14,815,823.92'	71.5'
IH 35	TRAVIS COUNTY LINE					
0015-09-093						
IR 35-3(132)254	PAV, GR, SIGN, PAV MARK, ILLUM & STRS					
WORK ORDER- 01-08-88	WORK BEGAN- 04-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 64					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 01880001		TOTALS	21,799,494.47'	491,991.60'	14,815,823.92'	71.5'
WILLIAMSON	AT FM 3406	.001	\$ 1,118,723.14'	180,245.93'	352,859.41'	33.2'
IH 35						
0015-09-104						
IR 35-3(151)254	WIDEN BR & APPRS					
WORK ORDER- 04-19-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 21					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03890010		TOTALS	1,118,723.14'	180,245.93'	352,859.41'	33.2'
WILLIAMSON	BURNET COUNTY LINE	7.957	\$ 569,854.30'	.00'	.00'	.0'
SH 29	LOOP 332					
0151-03-029						
CPM 151-3-29	ACP OVERLAY & EDGE REPAIR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
AUSTIN ROAD COMPANY						
CONTRACT 03890050		TOTALS	569,854.30'	.00'	.00'	0.0'
WILLIAMSON	RM 2243, S	.846	\$ 377,504.10'	36,101.53'	131,994.46'	36.8'
IH 35	600 FT N OF US 81 (WEST FR RD)					
0015-09-102						
CD 15-9-102	GR, FB, ACP, DRAIN, SIGN, STRIP & DELIN					
WORK ORDER- 04-04-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 54					
AUSTIN ROAD COMPANY						
CONTRACT 03890067		TOTALS	377,504.10'	36,101.53'	131,994.46'	36.8'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON IN TAYLOR ON WEST LAKE DR AT BULL BRANCH		.094	\$ 173,529.50	\$ 26,210.59	72,797.64	44.1
MH 8514-14-002 CRP 88(274)BRMX GR, STRS, FLEX BASE & ACP						
WORK ORDER- 04-11-89	WORK BEGAN- 04-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 47					
AUSTIN ROAD COMPANY						
CONTRACT 03890108		TOTALS	173,529.50	26,210.59	72,797.64	44.1
WILLIAMSON SH 29 US 183 0273-04-019 CPM 273-4-19		.123.005	\$ 1,344,674.70	\$ 288,571.14	300,316.46	23.5
LEVEL-UP, SEAL COAT & TWO CST						
WORK ORDER- 03-29-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 32					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890146		TOTALS	1,344,674.70	288,571.14	300,316.46	23.5
WILLIAMSON IH 35 US 79 0204-01-038 CSR 204-1-38		.255	\$ 615,411.00	\$ 83,209.74	83,209.74	14.2
GR, STRS, HMAPC & SIGN						
WORK ORDER- 05-15-89	WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 29					
AUSTIN ROAD COMPANY						
CONTRACT 04890036		TOTALS	615,411.00	83,209.74	83,209.74	14.2
WILLIAMSON ON CR 439 AT BRUSHY CREEK CR 0914-05-047 CRP 88(293)BROX		.220	\$ 269,123.48	\$ 20,247.59	20,247.59	7.9
GR, STR, FLEX BASE, TWO CST & SIGNING						
WORK ORDER- 05-09-89	WORK BEGAN- 06-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 6					
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890085		TOTALS	269,123.48	20,247.59	20,247.59	7.9
WILLIAMSON IH 35, N LP 384 0015-16-012 CD 15-16-12		.269	\$ 295,016.10	\$ 84,167.49	84,167.49	30.0
GR, STRS, CURB & GUTTER, BASE, & HMAPC						
WORK ORDER- 05-15-89	WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 25					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04890094		TOTALS	295,016.10	84,167.49	84,167.49	30.0
WILLIAMSON ON CR 305 AT BRANCH OF SAN GABRIEL RIVER CR 0914-05-029 CRP 88(275)BROX		.265	\$ 220,762.40	\$ .00	.00	.0
GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 06-13-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
AUSTIN ROAD COMPANY						
CONTRACT 05890028		TOTALS	220,762.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 973 2295-01-007 AR 2295-1-7	3.5 MI N OF RICES CROSSING US 79 SW OF TAYLOR GR, STRS & SURF FOR NEW FM ROAD		2.292	\$ 720,306.14	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
ELLA CONTRACTING, INC.							
CONTRACT 06890037			TOTALS	720,306.14	.00	.00	0.0
WILLIAMSON FM 2338 2211-01-005 CD 2211-1-5	FM 3405 GEORGETOWN WEST URBAN LIMITS WDN, GR, STRS, FLEX BASE, & HMAC PAV		5.205	\$ 2,463,578.08	184,062.70	1,333,469.40	56.9
WILLIAMSON FM 2338 2211-01-007 MC 2211-1-7	AT LAKEWAY DRIVE TRAFFIC SIGNALS		.000	\$ 19,320.00	.00	15,960.00	86.9
WILLIAMSON FM 2338 2211-01-010 MC 2211-1-10	FM 2338 AT SERANADA DRIVE TRAFFIC SIGNALS		.000	\$ 22,680.00	.00	.00	.0
WILLIAMSON FM 2338 2211-01-011 CSR 2211-1-11	RM 970 IN ANDICE RM 3405 WDN STRS, FLEX BS & 2CST		8.767	\$ 1,967,030.91	173,081.41	1,850,007.79	99.0
WORK ORDER- 08-18-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-03-87 TIME COMPUTED 09-03-87 ADDL DAYS GRANTED- PERCENT TIME USED- 64						
AUSTIN ROAD COMPANY							
CONTRACT 07870023			TOTALS	4,472,608.99	357,144.11	3,199,437.19	75.2
WILLIAMSON IH 35 0015-09-096 MA-IR 35-3(136)260	IN GEORGETOWN AT RM 2243 INTERSECTION WITH E & W FRGTG RDS TRAFFIC SIGNALS		.001	\$ 55,000.00	.00	52,250.00	99.9
WILLIAMSON IH 35 0015-09-105 MA-IR 35-3(148)260	IN GEORGETOWN AT RM 2243 UNDERPASS REPLACE UNDERPASS AND APPROACHES		.001	\$ 822,349.10	3,988.06	806,559.04	99.9
WORK ORDER- 08-12-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-29-88 TIME COMPUTED 08-28-88 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 92						
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 07880020			TOTALS	877,349.10	3,988.06	858,809.04	99.9
WILLIAMSON RM 620 0683-01-029 C 683-1-29	0.9 MI W OF FM 734 1.0 MI E OF FM 734 GR STRS FLEX BASE & ASPH CONC PAV		1.893	\$ 7,100,429.48	34,683.92	4,556,833.35	67.5
TRAVIS FM 734 3417-01-003 RS 3508(2)	WILLIAMSON CO LINE FM 1325 GR STRS FLEX BASE & ASPH CONC PAV		3.265	\$ 10,129,370.75	182,309.71	7,659,757.40	79.5
WILLIAMSON FM 734 3417-02-001 RS 3508(2)	RM 620 SOUTHEAST TRAVIS COUNTY LINE GR STRS FLEX BASE & ASPH CONC PAV		2.240	\$ 4,190,784.88	341,111.70	3,201,976.85	80.4
WORK ORDER- 09-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-02-87 TIME COMPUTED 10-10-87 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 48						
DUININCK BROS, INC.							
CONTRACT 08870004			TOTALS	21,420,585.11	558,105.33	15,418,567.60	75.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILLIAMSON	ROUND ROCK (LP 384)	1.702	\$ 1,412,018.10	\$ 166,358.54	\$ 1,447,402.59	99.9
US 79	ROUND ROCK (SUNSHINE DR)					
0204-01-035						
CSR 204-1-35	GR STRS BASE & SURF					
WORK ORDER- 09-21-87	WORK BEGAN- 11-18-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	361 PERCENT TIME USED- 122					
AUSTIN ROAD COMPANY						
		CONTRACT 08870026	TOTALS	1,412,018.10	166,358.54	1,447,402.59 99.9
*****						
WILLIAMSON	FM 1460	13.471	\$ 3,735,771.00	\$ 322,197.76	\$ 3,584,030.11	99.9
US 79	FM 685					
0204-01-037						
CSR 204-1-37	MDN STRS & OVERLAY					
WORK ORDER- 11-16-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	311 PERCENT TIME USED- 94					
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
		CONTRACT 10870007	TOTALS	3,735,771.00	322,197.76	3,584,030.11 99.9
*****						
DISTRICT CONTRACT AMOUNT					212,073,232.35	
DISTRICT ESTIMATES THIS MONTH					7,151,965.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE					156,652,457.89	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
ATASCOSA	0.8 MI W OF SH 16 IN JOURDANTON, M	7.859	\$ 1,909,440.24	\$ 241,222.03	1,521,150.86	83.8
SH 97	2.0 MI E OF FM 140 IN CHARLOTTE					
0328-05-028						
CRP 88(656)S	RECONST GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 12-09-88	WORK BEGAN- 12-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 11880005		TOTALS	1,909,440.24	241,222.03	1,521,150.86	83.8
*****						
BEXAR	1.8 MI N OF LP 1604	2.314	\$ 501,131.33	\$ 91,787.88	255,432.82	53.6
FM 2790	4.1 MI N OF LP 1604					
1741-02-019						
A 1741-2-19	GR, STRS, FB & ONE CST					
BEXAR						
FM 2790	AT ELM CREEK	.028	\$ 155,440.86	\$ 10,507.00	106,386.84	72.0
1741-02-020	.					
CRP 88(599)BRO	REPLACE BRIDGE					
WORK ORDER- 02-09-89	WORK BEGAN- 02-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 01890011		TOTALS	656,572.19	102,294.88	361,819.66	58.0
*****						
BEXAR	IN SAN ANTONIO FROM N FLORES ST	.743	\$ 346,540.80	\$ 53,365.05	108,690.36	33.0
IH 35	MARTIN ST (NBL)					
0017-10-174						
IR 35-2(197)156	SIGNS, DELIN & PAV MARK FOR PROJ II-A					
WORK ORDER- 02-15-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
MICA CORPORATION						
CONTRACT 01890014		TOTALS	346,540.80	53,365.05	108,690.36	33.0
*****						
BEXAR	0.1 MI S OF FM 78 IN CONVERSE, S	3.532	\$ 1,874,664.80	\$ 147,913.46	919,153.64	51.6
FM 1516	IH 10					
1477-01-025						
CRP 88(596)MX	WIDEN GR, STRS, ASB, ACP, GD FENCE & TS					
WORK ORDER- 02-08-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890047		TOTALS	1,874,664.80	147,913.46	919,153.64	51.6
*****						
BEXAR	LP 13	.510	\$ 2,423,367.23	\$ 27,203.93	2,602,972.17	100.0
IH 410	IH 35 AT FM 78					
0521-06-045						
IR 410-4(215)602	GR, STRS, FB, ACP & SIGNING FOR RAMPS					
WORK ORDER- 04-11-88	WORK BEGAN- 04-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03880072		TOTALS	2,423,367.23	27,203.93	2,602,972.17	100.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BEXAR IN UNIVERSAL CITY AT KITTY HAWK ROAD		1.628	\$ 4,921,830.32'	369,971.26'	409,175.78'	8.7'
LP 1604						
2452-03-043						
CRP 89(197)M GR, STRS, BASE, SURF, SIGN & ILLUM						
WORK ORDER- 05-01-89		WORK BEGAN- 05-12-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-17-89				
CONTRACT WORKING DAYS-		315 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		31 PERCENT TIME USED- 10				
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 03890005		TOTALS	4,921,830.32'	369,971.26'	409,175.78'	8.7'
*****						
BEXAR IN SAN ANTONIO ON GEMBLER RD		.000	\$ 3,432,240.19'	209,236.21'	656,185.80'	20.1'
MH FR COLISEUM RD, E TO LP 13						
8098-15-002						
CRP 88(806)M HDN & RECONST GR, STRS & SURF & TRAF SIG						
WORK ORDER- 00-00-00		WORK BEGAN- 04-27-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-89				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		43 PERCENT TIME USED- 14				
HEATH CONSTRUCTORS, INC.						
CONTRACT 03890008		TOTALS	3,432,240.19'	209,236.21'	656,185.80'	20.1'
*****						
BEXAR IN SAN ANTONIO ON MULBERRY ST		.047	\$ 149,463.70'	1,984.83'	31,865.82'	22.4'
CS AT SAN ANTONIO RIVER						
0915-12-070						
CRP 88(808)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-04-89		WORK BEGAN- 05-02-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-20-89				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		40 PERCENT TIME USED- 44				
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03890115		TOTALS	149,463.70'	1,984.83'	31,865.82'	22.4'
*****						
BEXAR BITTERS ROAD		.000	\$ 1,582,244.01'	62,317.39'	62,317.39'	4.1'
US 281 0.5 MI N OF LP 1604						
0253-04-092						
MA-F 244(11) SIGNING						
WORK ORDER- 05-01-89		WORK BEGAN- 06-21-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-30-89				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JACK A. MILLER, INC.						
CONTRACT 03890119		TOTALS	1,582,244.01'	62,317.39'	62,317.39'	4.1'
*****						
BEXAR 1.0 MI N OF IH 410 NEAR ISOM ROAD		3.011	\$ 7,967,120.27'	543,564.15'	7,165,935.22'	94.6'
US 281 SP 537 NEAR SANDAU ROAD						
0073-08-094						
MA-F 244(10) GR, STRS, FB, ACP, CONC TRAF BAR & ILLUM						
WORK ORDER- 05-13-88		WORK BEGAN- 05-31-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		265 PERCENT TIME USED- 74				
H. B. ZACHRY COMPANY						
CONTRACT 04880002		TOTALS	7,967,120.27'	543,564.15'	7,165,935.22'	94.6'
*****						
BEXAR MARTIN ST		1.550	\$ 688,763.74'	42,464.47'	550,240.33'	84.0'
IH 35 LAREDO ST IN SAN ANTONIO (SBL)						
0017-10-173						
IR 35-2(196)155 SIGNS,DELIN,PAV MRKG FOR PROJ IA						
WORK ORDER- 05-16-88		WORK BEGAN- 08-10-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-01-88				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		130 PERCENT TIME USED- 90				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04880006		TOTALS	688,763.74'	42,464.47'	550,240.33'	84.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
BEXAR	US 90	4.757	\$ 1,041,293.17	\$ 53,151.11	\$ 1,179,067.63	100.0
SH 151	IH 410					
3508-01-007						
C 3508-1-7	SIGNING, PAVEMENT MARKINGS & DELINEATION					
WORK ORDER- 05-25-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED- 04-17-89	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 102					
JACK A. MILLER, INC.						
CONTRACT 04880067		TOTALS	1,041,293.17	53,151.11	1,179,067.63	100.0
*****						
BEXAR	SAN ANTONIO RIVER	1.258	\$ 96,337.73	\$ .00	\$ .00	.0
IH 35	N FLORES ST IN SAN ANTONIO (NBL)					
0017-10-172						
IR 35-2(198)156	SIGN, DELIN & PAV MRKG FOR PROJ IIB					
WORK ORDER- 05-08-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 8					
TRAFFIC SIGN CO.						
CONTRACT 04890012		TOTALS	96,337.73	.00	.00	0.0
*****						
BEXAR	IN SAN ANTONIO ON GRAHAM ST AT SAN PEDRO CREEK	.032	\$ 61,503.50	\$ .00	\$ .00	.0
CS						
0915-12-068						
CRP 88(301)BROX	REPLACE BRIDGE AND APPROACHES					
ON CR 613 GOLIAD RD AT NO NAME CREEK		.063	\$ 57,784.50	\$ 2,375.00	\$ 2,375.00	4.3
CR						
0915-12-069						
CRP 88(302)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-09-89	WORK BEGAN- 06-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 8					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890028		TOTALS	119,288.00	2,375.00	2,375.00	2.0
*****						
BEXAR	MEDINA C/L LP 1604	5.975	\$ 1,232,704.52	\$ 111,864.16	\$ 175,525.71	14.9
FM 1957						
2104-02-021						
CSR 2104-2-21	GRAD, STR, BASE & SURF					
WORK ORDER- 05-13-89	WORK BEGAN- 05-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 14					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890046		TOTALS	1,232,704.52	111,864.16	175,525.71	14.9
*****						
BEXAR	IH 35, SW OF SAN ANTONIO, N 0.1 MI N OF SPTC RR	.823	\$ 1,215,907.73	\$ 147,860.21	\$ 147,860.21	12.8
IH 410						
0521-05-087						
CD 521-5-87	GR, STRS, BASE AND SURF					
WORK ORDER- 05-16-89	WORK BEGAN- 06-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 17					
AUSTIN BRIDGE COMPANY						
CONTRACT 04890050		TOTALS	1,215,907.73	147,860.21	147,860.21	12.8
*****						
BEXAR	IN SAN ANTONIO ON BUENA VISTA ST AT COMAL ST	.434	\$ 1,374,623.71	\$ 90,960.12	\$ 90,960.12	6.9
MH						
8083-15-006						
CRP 88(597)MXA	GR, STR, BASE, SURF, ILLUM & TRAF SIGNAL					
WORK ORDER- 06-06-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 3					
AUSTIN BRIDGE COMPANY						
CONTRACT 04890073		TOTALS	1,374,623.71	90,960.12	90,960.12	6.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR AT FM 471, FM 1957, MARBACH RD, LP 1604 BIG MESA DR & US 90		1.613	\$ 588,851.93'	96,718.74'	130,665.75'	23.3'
2452-01-024 CD 2452-1-24 CONSTRUCT TURNING LANES & CONNECTOR						
WORK ORDER- 05-03-89 WORK BEGAN- 05-16-89						
DATE WORK COMPLETED- TIME COMPUTED 05-19-89						
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 24						
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 04890099		TOTALS	588,851.93'	96,718.74'	130,665.75'	23.3'
*****						
BEXAR IN SAN ANTONIO FR W KINGS HWY IH 10 POPLAR ST (PROJ III-A&B)		1.818	\$ 32,314,472.95'	878,863.93'	28,718,999.27'	93.9'
0072-12-118 I-IR 10-4(228)568 CONST ELEV WB MN LN, RECONST WB MN LN &						
WORK ORDER- 07-03-86 WORK BEGAN- 07-24-86						
DATE WORK COMPLETED- TIME COMPUTED 07-19-86						
CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 57						
WORKING DAYS CHARGED- 541 PERCENT TIME USED- 107						
THE PRESCON CORPORATION						
CONTRACT 05860001		TOTALS	32,314,472.95'	878,863.93'	28,718,999.27'	93.9'
*****						
BEXAR 0.4 MI W OF BULVERDE RD LP 1604 0.2 MI W OF MP RR		3.900	\$ 14,679,598.80'	39,757.50'	39,757.50'	.2'
2452-03-028 CRP 88(657)S RECONST & MDN GR, STRS & SURF						
WORK ORDER- 06-08-89 WORK BEGAN- 06-22-89						
DATE WORK COMPLETED- TIME COMPUTED 06-24-89						
CONTRACT WORKING DAYS- 540 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 1						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05890002		TOTALS	14,679,598.80'	39,757.50'	39,757.50'	0.2'
*****						
BEXAR IN SAN ANTONIO FROM STEVES AVE SP 536 LP 13		5.055	\$ 515,511.31'	62,546.92'	62,546.92'	12.7'
0253-06-029 CPM 253-6-29 SEAL COAT & ACP OVERLAY						
WORK ORDER- 06-05-89 WORK BEGAN- 06-16-89						
DATE WORK COMPLETED- TIME COMPUTED 06-21-89						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 7 PERCENT TIME USED- 12						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890033		TOTALS	515,511.31'	62,546.92'	62,546.92'	12.7'
*****						
BEXAR ON MAIN LANES FR 605' W OF HUNT LANE, US 90 W TO 0.4 MI W OF LP 1604		6.878	\$ 791,799.34'	.00'	.00'	.0'
0024-07-035 CPM 24-7-35 ACP LEVEL UP & OVERLAY						
WORK ORDER- 06-08-89 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 06-24-89						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 5						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890038		TOTALS	791,799.34'	.00'	.00'	0.0'
*****						
BEXAR IH 410 FM 1535 LP 1604		8.074	\$ 763,565.62'	20,893.35'	20,893.35'	2.8'
0658-01-028 CPM 658-1-28 SEAL COAT & ACP OVERLAY						
WORK ORDER- 06-07-89 WORK BEGAN- 06-20-89						
DATE WORK COMPLETED- TIME COMPUTED 06-23-89						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 7						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05890079		TOTALS	763,565.62'	20,893.35'	20,893.35'	2.8'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BEXAR LP 345, SE TO CROSSROADS BLVD (PARTS OF FR RD & EBML)		27.056	\$ 1,452,780.86	.00	.00	.0
IH 10 0072-12-146 CPM 72-12-146						
PLANING, ACP LEVEL UP & SLURRY SEAL						
WORK ORDER- 06-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 05890084		TOTALS	1,452,780.86	.00	.00	0.0
BEXAR IN SAN ANTONIO FR SAN ANTONIO RV N FLORES ST		1.256	\$ 17,048,671.29	202,364.13	15,066,229.18	93.1
IH 35 0017-10-144 I-IR 35-2(182)156						
GR, STR, BS, SURF, RET WALL, ILLUM & TRAF SIG						
WORK ORDER- 07-25-85	WORK BEGAN- 08-13-85					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-85					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 362					
WORKING DAYS CHARGED-	632 PERCENT TIME USED- 95					
AUSTIN BRIDGE COMPANY						
CONTRACT 06850064		TOTALS	17,048,671.29	202,364.13	15,066,229.18	93.1
BEXAR IN SAN ANTONIO ON PALO ALTO RD FROM IH 35, N TO SOMERSET RD		.645	\$ 823,317.05	25,143.23	821,345.62	99.9
MH 341 8107-15-004 MA-CRP 88(552)MXA						
GR, STRS, FB, ASB, 1CST, ACP, TS & PM						
WORK ORDER- 08-03-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	168 PERCENT TIME USED- 96					
S. H. TOLLIVER COMPANY						
CONTRACT 06880017		TOTALS	823,317.05	25,143.23	821,345.62	99.9
BEXAR ON FRONTAGE ROADS FRCALLAGHAN RD FRESNO ST		3.335	\$ 197,441.34	.00	.00	.0
IH 10 0072-12-147 CPM 72-12-147						
ACP REHAB						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890047		TOTALS	197,441.34	.00	.00	0.0
BEXAR IN SAN ANTONIO FROM W KINGS HWY POPLAR ST (WB LNS)		1.818	\$ 184,855.93	.00	.00	.0
IH 10 0072-12-135 IR 10-4(253)568						
SIGN, DELIN, & PAV MRKS FOR PROJ IIIA&IIIB						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 06890066		TOTALS	184,855.93	.00	.00	0.0
BEXAR IN SAN ANTONIO ON HILDEBRAND AVE FROM STADIUM DR, E TO US 281		.282	\$ 488,489.55	.00	.00	.0
MH 8056-15-003 CRP 88(595)MXA						
WDN & RECONST GR, STRS & SURF & TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
QUICK CONTRACTING, INC.						
CONTRACT 06890079		TOTALS	488,489.55	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	US 90, 4.1 MI W OF LP 1604, N FM 1957 (POTRANCO RD)	3.796	\$ 3,421,095.43	\$ 302,489.72	\$ 2,227,213.86	68.5
SH 211						
3544-04-001						
C 3544-4-1	GR, STRS, FB & TWO CST					
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 09880019		TOTALS	3,421,095.43	302,489.72	2,227,213.86	68.5
*****						
BEXAR	MARTIN ST IN SAN ANTONIO SOUTH LAREDO ST (PROJ I-C)	1.578	\$ 42,887,998.98	\$ 520,299.37	\$ 12,023,508.74	29.5
IH 35						
G017-10-141						
ACI 35-2(190)154	GR, STRS, ASB, ACP, CONC PAV & ILLUM					
WORK ORDER- 12-02-87	WORK BEGAN- 12-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
AUSTIN BRIDGE COMPANY AUSTIN ROAD COMPANY						
CONTRACT 10870027		TOTALS	42,887,998.98	520,299.37	12,023,508.74	29.5
*****						
BEXAR	0.2 MI N OF JUDSON ROAD 1.0 MI N OF LP 1604	2.300	\$ 113,892.70	\$ 1,064.00	\$ 101,494.85	93.8
IH 35						
C016-07-104						
CL 16-7-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-04-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
COX PAVING COMPANY						
CONTRACT 10880017		TOTALS	113,892.70	1,064.00	101,494.85	93.8
*****						
BEXAR	IH 35, SOUTH JUST S OF IH 10 INTCHG IN SAN ANTONIO	.001	\$ 127,818.98	\$ 1,256.34	\$ 111,177.76	91.5
IH 410						
O521-06-056						
CL 521-6-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-29-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880038		TOTALS	127,818.98	1,256.34	111,177.76	91.5
*****						
BEXAR	BITTERS RD 0.5 MI N OF LP 1604	3.778	\$ 40,317,394.18	\$ 2,339,375.14	\$ 28,724,795.44	75.0
US 281						
O253-04-067						
F 244(9)	GR, STRS, FB, ACP, RETAIN WALLS & ILLUM					
WORK ORDER- 12-18-87	WORK BEGAN- 12-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
H. B. ZACHRY COMPANY						
CONTRACT 11870001		TOTALS	40,317,394.18	2,339,375.14	28,724,795.44	75.0
*****						
BEXAR	ON HUEBNER RD FROM FREDERICKSBURG RD VANCE JACKSON IN SAN ANTONIO	.958	\$ 1,239,983.70	\$ 34,601.22	\$ 201,861.73	17.1
IH						
8003-15-004						
CRP 88(593)MXA	GR, STRS, ASB, ACP, CURB & PAV MARKINGS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
YANTIS CORPORATION						
CONTRACT 11880024		TOTALS	1,239,983.70	34,601.22	201,861.73	17.1
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000	\$ 15,820,097.57	\$ 117,171.08	\$ 15,704,171.62	99.9
IH 35						
0017-10-139						
I 35-2(172)155	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.					
*****						
BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000	\$ 171,641.70	\$ -46.00	\$ 164,704.36	99.9
IH 35						
0017-10-160						
I 35-2(143)155	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.					
*****						
BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000	\$ 7,703.00	\$ 459.50	\$ 14,483.15	99.9
IH 35						
0017-10-161						
MC 17-10-161	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC					
*****						
WORK ORDER- 02-21-85	WORK BEGAN- 03-04-85					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-85					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	545 PERCENT TIME USED- 103					
*****						
AUSTIN BRIDGE COMPANY	CONTRACT 12840034	TOTALS	15,999,442.27	117,584.58	15,883,359.13	99.9
*****						
BEXAR	IN SAN ANTONIO FR N FLORES ST MARTIN ST	.000	\$ 14,319,234.91	\$ 36,727.95	\$ 12,280,657.94	90.7
IH 35						
0017-10-143						
ACI-IR 35-2(187)156	GR,DRAIN,STRS,ASB,SURF,CONC PVT, SIG,ETC					
*****						
BEXAR	IN SAN ANTONIO FR POPLAR ST IH 35	.000	\$ 2,370,878.93	\$ -531.93	\$ 2,687,670.72	99.9
IH 10						
0072-12-116						
ACI-IR 35-2(187)156	GR,DRAIN,STRS,ASB,SURF,CONC PVT, SIG,ETC.					
*****						
WORK ORDER- 01-29-86	WORK BEGAN- 02-05-86					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-86					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	264 PERCENT TIME USED- 69					
*****						
AUSTIN BRIDGE COMPANY	CONTRACT 12850038	TOTALS	16,690,113.84	36,196.02	14,968,328.66	94.7
*****						
BEXAR	LP 13 (MILITARY DR),S	5.602	\$ 7,824,637.04	\$ 685,294.78	\$ 6,820,618.75	92.2
IH 35	IH 410					
0017-09-058						
IR 35-2(175)146	HIDEN STRS, ACP, PAV MARK, SIGN & DELIN					
*****						
WORK ORDER- 01-15-88	WORK BEGAN- 01-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	336 PERCENT TIME USED- 90					
*****						
S. H. TOLLIVER COMPANY	CONTRACT 12870001	TOTALS	7,824,637.04	685,294.78	6,820,618.75	92.2
*****						
COMAL	1.2 MI NW OF FM 482	6.170	\$ 249,343.80	\$ .00	\$ .00	.0
FM 2252	BEXAR C/L					
1433-02-024						
CPM 1433-2-24	SEAL COAT & ACP OVERLAY					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
E. E. HOOD & SONS, INC.	CONTRACT 05890035	TOTALS	249,343.80	.00	.00	0.0
*****						
COMAL	0.4 MI N OF LP 337, N	4.071	\$ 609,324.77	\$ .00	\$ .00	.0
IH 35	0.1 MI N OF FM 725					
0016-05-083						
CD 16-5-83	PLANING, SC, ACP LEVELUP & OVERLAY					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
WAGNER & SONS PAVING COMPANY, INC.	CONTRACT 06890050	TOTALS	609,324.77	.00	.00	0.0
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COMAL	IN NEM BRAUNFELS ON S MESQUITE ST AT	.080	\$ 65,031.75	\$ .00	.00	.0
CS	NO NAME DRAW					
0915-17-010						
CRP 88(304)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	38 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
EVANS AND EVANS, INC.						
	CONTRACT 06890082	TOTALS	65,031.75	.00	.00	0.0
*****						
DIMITT	IN CARRIZO SPRINGS ON 6TH ST FROM US	.714	\$ 202,757.15	\$ 68,168.54	68,168.54	35.3
MH	277 TO ENGLISH ST					
8410-22-002						
CRP 89(140)M	GR, BASE & SURF					
WORK ORDER- 06-05-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 16					
*****						
WAGNER & SONS PAVING COMPANY, INC.						
	CONTRACT 05890021	TOTALS	202,757.15	68,168.54	68,168.54	35.3
*****						
FRIO	ON FRTG RDS FROM US 57	.263.283	\$ 1,812,882.70	\$ 551,289.93	1,625,041.69	94.3
IH 35	FM 140					
0017-06-053						
CPM 17-6-53	SEAL COAT					
WORK ORDER- 04-14-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65					
*****						
BRANNAN PAVING COMPANY, INC.						
	CONTRACT 03890071	TOTALS	1,812,882.70	551,289.93	1,625,041.69	94.3
*****						
FRIO	ON MAIN LANES FROM US 57	.51.078	\$ 2,981,259.85	\$ 513,091.88	513,091.88	18.1
IH 35	FM 140 NEAR PEARSALL					
0017-06-054						
CPM 17-6-54	RUBBER SEAL					
WORK ORDER- 05-25-89	WORK BEGAN- 06-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 11					
*****						
COX PAVING COMPANY						
	CONTRACT 05890082	TOTALS	2,981,259.85	513,091.88	513,091.88	18.1
*****						
FRIO	IN PEARSALL ON CEDAR ST FROM E FRIO ST	.669	\$ 121,671.66	\$ .00	.00	.0
MH	E ALABAMA ST					
8471-15-001						
CRP 89(133)M	GR, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
EVANS AND EVANS, INC.						
	CONTRACT 06890027	TOTALS	121,671.66	.00	.00	0.0
*****						
GUADALUPE	ON CR 423 (LAKESIDE DR) AT NO NAME DRAW	.075	\$ 51,619.00	\$ 11,510.58	26,826.81	54.7
CR						
0915-46-018						
CRP 88(308)BROX	CONSTRUCTION OF BRIDGE AND APPROACHES					
WORK ORDER- 04-04-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 80					
*****						
H.L. ZUMMALT CONSTRUCTION, INC.						
	CONTRACT 03890116	TOTALS	51,619.00	11,510.58	26,826.81	54.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GUADALUPE	AT SH 123 IN SEGUIN	.003	\$ 137,589.00	\$ 82,549.22	125,175.64	95.7
US 90A						
0025-04-038						
MCS P 25-4-38	TRAFFIC SIGNALS					
WORK ORDER- 04-13-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 91					
H. B. ZACHRY COMPANY						
CONTRACT 03890134		TOTALS	137,589.00	82,549.22	125,175.64	95.7
*****						
GUADALUPE	FM 465, E OF SANTA CLARA CR, E	5.832	\$ 2,402,620.43	\$ 651,278.14	2,338,651.71	99.9
IH 10	US 90, W OF SEGUIN					
0025-03-070						
MA-IR 10-4(245)599	VERT MOIST BAR, SEAL COAT & ACP OVERLAY					
WORK ORDER- 08-29-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 71					
DEAN WORD COMPANY						
CONTRACT 07880012		TOTALS	2,402,620.43	651,278.14	2,338,651.71	99.9
*****						
KENDALL	BEXAR C/L	8.218	\$ 2,187,091.64	\$ 13,087.50	2,135,748.54	100.0
IH 10	CIBOLO CREEK					
0072-06-051						
CSR 72-6-51	ACP OVERLAY, DELIN, PAV MARK & MBGF					
KERR	SH 27 IN INGRAM	11.590	\$ 333,509.35	\$ 3,078.00	381,155.90	100.0
SH 39	12.5 MI W (CAMP MYSTIC)					
0193-02-028						
CPM 193-2-28	ACP OVERLAY, DELIN, PAV MARK & MBGF					
KENDALL		.000	\$ .00	\$ .00	3,827.88	.0
STOCK-ACCT 15-1-0302						
WORK ORDER- 05-05-88	WORK BEGAN- 05-20-88					
DATE WORK COMPLETED-	06-02-89 TIME COMPUTED 05-21-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 95					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04880028		TOTALS	2,520,600.99	16,165.50	2,520,732.32	100.0
*****						
KENDALL	AT EAST & WEST BOUND EXITS TO CASCADE	.492	\$ 115,563.07	\$ 35,287.19	35,287.19	32.1
IH 10	CAVERNS RD, 1.5 MI W OF BEXAR C/L					
0072-06-052						
CD 72-6-52	GR, BASE & SURF					
WORK ORDER- 06-08-89	WORK BEGAN- 06-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 17					
EVANS AND EVANS, INC.						
CONTRACT 05890087		TOTALS	115,563.07	35,287.19	35,287.19	32.1
*****						
KERR	IN KERRVILLE, AT NORTH STREET	.001	\$ 51,614.38	\$ .00	.00	.0
SH 16						
0291-02-023						
CD 291-2-23	DRAINAGE STRUCTURES					
KERR	IN KERRVILLE ON SCHREINER ST & NORTH	.439	\$ 313,993.32	\$ 27,953.49	27,953.49	9.3
MH	ST FR LEMOS ST TO SH 16					
8352-15-003						
CRP 88(655)M	WDM & RECONST GR, STRS & SURF					
WORK ORDER- 05-25-89	WORK BEGAN- 06-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 16					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890026		TOTALS	365,607.70	27,953.49	27,953.49	8.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KERR FM 783		4.621	\$ 155,033.00	\$ 19,286.93	\$ 32,415.93	22.0
SH 27 INGRAM						
0142-04-038						
CL 142-4-38 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-89		WORK BEGAN- 05-19-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-25-89				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		21 PERCENT TIME USED- 35				
H & H MATERIALS, INC.						
CONTRACT 04890072		TOTALS	155,033.00	19,286.93	32,415.93	22.0
*****						
KERR 6.3 MI W OF SH 39 AT HUNT, W		.130	\$ 262,102.00	\$ .00	\$ .00	.0
FM 1340 2.9 MI						
0829-04-019						
CD 829-4-19 STRS, ASPH STAB BS, RIPRAP & SURF TREAT						
WORK ORDER- 06-08-89		WORK BEGAN- 06-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-24-89				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		5 PERCENT TIME USED- 8				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05890097		TOTALS	262,102.00	.00	.00	0.0
*****						
LASALLE ON CR 146 (COQUAT RANCH RD) AT LOS		.562	\$ 319,337.66	\$ 25,547.76	\$ 76,039.75	25.0
CR OLMOS CREEK (CENTER CHANNEL)						
0915-19-004						
CRP 88(319)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-20-89		WORK BEGAN- 05-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-89				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		33 PERCENT TIME USED- 28				
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 03890022		TOTALS	319,337.66	25,547.76	76,039.75	25.0
*****						
MAVERICK 10.1 MI E OF US 57, E OF EAGLE PASS		11.947	\$ 476,653.70	\$ .00	\$ .00	.0
US 277 DIMMIT C/L						
0300-02-026						
CPM 300-2-26 ACP LEVEL UP & OVERLAY						
MAVERICK IN EAGLE PASS ON 2ND ST & BIBB ST FROM		2.942	\$ 151,030.75	\$ .00	\$ .00	.0
MH US 277, W & S TO 2ND ST						
8561-22-002						
CRP 89(141)M SEAL COAT & OVERLAY						
WORK ORDER- 06-08-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 06-24-89				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		5 PERCENT TIME USED- 8				
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890063		TOTALS	627,684.45	.00	.00	0.0
*****						
MAVERICK KINNEY C/L		5.523	\$ 764,331.05	\$ 84,633.28	\$ 753,352.63	100.0
US 277 5.6 MI S OF KINNEY C/L						
0299-03-036						
FR 793(8) WIDEN GR, STRS, FB & TWO CST						
WORK ORDER- 12-14-88		WORK BEGAN- 01-03-89				
DATE WORK COMPLETED- 06-15-89		TIME COMPUTED 12-30-88				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		109 PERCENT TIME USED- 91				
STRAIN BROTHERS, INC.						
CONTRACT 11880007		TOTALS	764,331.05	84,633.28	753,352.63	100.0
*****						
WILSON ON CR 269 AT NO NAME CREEK		.062	\$ 41,334.94	\$ 7,859.83	\$ 39,445.58	100.0
CR						
0915-14-003						
CRP 88(324)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-04-89		WORK BEGAN- 04-17-89				
DATE WORK COMPLETED- 06-22-89		TIME COMPUTED 04-20-89				
CONTRACT WORKING DAYS-		48 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		25 PERCENT TIME USED- 52				
AARON CONSTRUCTION CO.						
CONTRACT 03890016		TOTALS	41,334.94	7,859.83	39,445.58	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MILSON	KARNES C/L	167.838	\$ 1,129,582.10	\$ 113,233.73	186,353.98	17.3
SH 123	LP 411 IN STOCKDALE					
0366-05-013						
CPM 366-5-13	SEAL COAT					
WORK ORDER- 04-10-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890159		TOTALS	1,129,582.10	113,233.73	186,353.98	17.3
*****						
ZAVALA	FM 117 IN BATESVILLE	13.117	\$ 2,037,250.21	\$ 185,916.99	185,916.99	9.6
US 57	FRI0 C/L					
0276-05-017						
CSR 276-5-17	GRAD, STR, BASE & SURF					
WORK ORDER- 05-08-89	WORK BEGAN- 05-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 15					
HEATH CONSTRUCTORS, INC.						
CONTRACT 04890090		TOTALS	2,037,250.21	185,916.99	185,916.99	9.6
*****						
ZAVALA	7.0 MI W OF US 83 IN LA PRYOR, W	9.184	\$ 3,185,131.51	\$ 291,516.85	1,974,422.40	65.4
US 57	MAVERICK C/L					
0276-03-032						
FR 1170(3)	WIDEN GR, STRS, FB, 1CST & ACP					
WORK ORDER- 11-30-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 46					
JASCON, INC.						
CONTRACT 10880028		TOTALS	3,185,131.51	291,516.85	1,974,422.40	65.4
*****						
DISTRICT CONTRACT AMOUNT					249,661,794.23	
DISTRICT ESTIMATES THIS MONTH					10,257,487.07	
DISTRICT TOTAL ESTIMATES PAID TO DATE					152,436,968.74	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEE	SKIDMORE	31.191	\$ 1,289,619.50	\$ 42,467.96	\$ 1,166,380.54	95.2
US 181	SAN PATRICIO COUNTY LINE					
0101-02-028						
HES 000S(374)	SAFETY END TREATMENT FOR CULV HEADMALLS					
WORK ORDER- 04-05-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 265	PERCENT TIME USED- 95					
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880070		TOTALS	1,289,619.50	42,467.96	1,166,380.54	95.2
*****						
BEE	ON CR 366 AT TALPACATE CREEK	.216	\$ 257,309.38	\$ 86,957.95	\$ 120,797.90	49.4
CR						
0916-25-009						
CRP 88(327)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-01-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 30					
ACME BRIDGE COMPANY, INC.						
CONTRACT 04890079		TOTALS	257,309.38	86,957.95	120,797.90	49.4
*****						
GOLIAD	US 59	.151	\$ 112,222.11	\$ .00	\$ .00	.0
US 183	END ST IN GOLIAD					
0155-04-032						
MA-FR 1026(9)	WIDEN SHLDRS, BASE & SURF					
GOLIAD	IN GOLIAD ON FANNIN STREET AT NO NAME CREEK	.128	\$ 114,440.43	\$ .00	\$ .00	.0
CS						
0916-26-005						
CRP 88(328)BROX	REPLACE BRIDGE AND APPROACHES					
REFUGIO	ON CR 109 AT NO NAME DRAW	.063	\$ 59,143.15	\$ .00	\$ .00	.0
CR						
0916-27-002						
CRP 88(334)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
*****						
OLMOS EQUIPMENT COMPANY, INC.		TOTALS	285,805.69	.00	.00	0.0
*****						
JIM WELLS ETC	"DISTRICT WIDE"	.008	\$ 467,600.00	\$ 182,581.32	\$ 182,581.32	41.1
FM 665 ETC	VARIOUS LOCATIONS W/IN DISTRICT					
0086-19-017 ETC						
MC 86-19-17	FLASHING BEACON					
WORK ORDER- 02-07-89	WORK BEGAN- 06-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-89					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890016		TOTALS	467,600.00	182,581.32	182,581.32	41.1
*****						
KLEBERG	AT FM 425 IN KINGSVILLE	1.003	\$ 3,044,922.40	\$ 351,592.72	\$ 2,952,228.64	99.9
US 77						
0102-04-056						
F 340(19)	GR, STRS, FB & ACP					
WORK ORDER- 03-21-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 100					
BAY, INC.						
CONTRACT 02880064		TOTALS	3,044,922.40	351,592.72	2,952,228.64	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG AT LP 428 S INTERCHANGE		.530	\$ 336,528.98	\$ 124,649.41	\$ 147,012.85	45.9
US 77						
0102-04-067						
CD 102-4-67 GR, BASE & SURF						
WORK ORDER- 05-04-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
BAY, INC.						
CONTRACT 04890047		TOTALS	336,528.98	124,649.41	147,012.85	45.9
LIVE OAK NEAR FM 2049		331.522	\$ 2,976,858.32	\$ 300,806.49	\$ 954,903.59	33.7
IH 37 US 281						
0073-07-043						
CPM 73-7-43 SEAL COAT						
WORK ORDER- 02-16-89	WORK BEGAN- 02-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01890038		TOTALS	2,976,858.32	300,806.49	954,903.59	33.7
LIVE OAK 1.2 MI S OF FM 2049		8.244	\$ 807,399.05	\$ .00	\$ .00	.0
IH 37 ATASCOSA C/L						
0073-07-044						
CPM 73-7-44 LEVEL UP & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 04890092		TOTALS	807,399.05	.00	.00	0.0
NUECES FM 43		20.569	\$ 4,938,115.30	\$ 698,208.90	\$ 4,136,736.47	88.1
SH 286 FM 70						
0326-01-039						
CSR 326-1-39 RECONST GR, STRS, FB & ACP						
WORK ORDER- 05-18-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
FOREMOST PAVING, INC.						
CONTRACT 03880063		TOTALS	4,938,115.30	698,208.90	4,136,736.47	88.1
NUECES AT EXISTING NUECES BAY CAUSEWAY BRIDGE		.001	\$ 92,810.00	\$ 5,018.38	\$ 88,169.50	100.0
US 181						
0101-06-085						
BHF 204(18) REMOVE CONCRETE RUBBLE						
WORK ORDER- 04-06-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 03890013		TOTALS	92,810.00	5,018.38	88,169.50	100.0
NUECES 2.0 MI N OF BISHOP		13.067	\$ 862,323.92	\$ 405,820.14	\$ 405,820.14	49.5
US 77 KLEBERG C/L						
0102-03-067						
CPM 102-3-67 OVERLAY						
WORK ORDER- 04-20-89	WORK BEGAN- 06-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
BAY, INC.						
CONTRACT 03890085		TOTALS	862,323.92	405,820.14	405,820.14	49.5



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES IN CORPUS CHRISTI ON HOLLY ROAD AT DRAINAGE DITCH		.049	\$ 125,198.43	\$ 55,126.29	\$ 55,126.29	46.3
CS Q916-35-021 CRP 88(332)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-03-89	WORK BEGAN- 06-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-89					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 9					
EEN CONSTRUCTION, INCORPORATED						
CONTRACT 03890112		TOTALS	125,198.43	55,126.29	55,126.29	46.3
NUECES OSO CREEK SOUTH URBAN LIMIT OF CORPUS CHRISTI		1.940	\$ 3,080,438.95	\$ 281,974.48	\$ 390,135.05	13.3
FM 2444 2343-01-019 C 2343-1-19 GR, STRS, FB, TWO CST & ACP						
NUECES SOUTH URBAN LIMIT OF CORPUS CHRISTI SH 357		.250	\$ 217,499.48	.00	.00	.0
FM 2444 2343-01-020 C 2343-1-20 GR, STRS, FB, TWO CST & ACP						
WORK ORDER- 04-18-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 15					
BAY, INC.						
CONTRACT 03890142		TOTALS	3,297,938.43	281,974.48	390,135.05	12.4
NUECES PETRONILLA CREEK 0.7 MI W OF FM 1694		9.999	\$ 3,167,971.80	\$ 29,779.20	\$ 3,057,855.57	99.9
FM 665 1052-02-052 CRP 88(545)S GR, STRS, LSB, CSB, TWO CST, ACP & SET						
WORK ORDER- 06-22-88	WORK BEGAN- 07-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	211 PERCENT TIME USED- 93					
FOREMOST PAVING, INC.						
CONTRACT 05880040		TOTALS	3,167,971.80	29,779.20	3,057,855.57	99.9
NUECES APPROX 600 FT W OF MCBRIDGE U/P OFF RAMP E OF CORN PRODUCTS RD		.750	\$ 911,665.29	.00	.00	.0
IH 37 0074-06-156 IR 37-1(94)004 WIDEN GR, STRS, FB, ACP & LIGHTING						
WORK ORDER- 07-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-89					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 05890012		TOTALS	911,665.29	.00	.00	0.0
NUECES S END NUECES BAY CAUSEWAY BURLESON STREET IN CORPUS CHRISTI		.787	\$ 8,099,183.62	.00	.00	.0
US 181 0101-06-070 MA-F 204(19) GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 06890002		TOTALS	8,099,183.62	.00	.00	0.0
NUECES FM 2292 SH 44 0102-01-072 HES 000S(551) 0.2 MI E OF FM 1694, E OF ROBSTOWN		6.536	\$ 697,721.37	.00	.00	.0
WIDEN & SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 06890062		TOTALS	697,721.37	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
NUECES	0.5 MI NM OF AIRPORT DITCH	2.380	\$ 24,126,864.23	\$ 614,928.61	\$ 12,432,277.02	54.2
SH 358	S OF SH 44 I/C					
0617-01-096						
F 1113(29)	GR, STRS, FB, ACP, CONC TRAF BAR & ILLM					
WORK ORDER- 09-09-87	WORK BEGAN- 09-14-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
540						
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
386						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07870001		TOTALS	24,126,864.23	614,928.61	12,432,277.02	54.2
*****						
NUECES	VARIOUS LOCATIONS IN DISTRICT	.009	\$ 267,475.00	\$ .00	\$ 250,008.81	98.3
SP 407						
0074-09-015						
MOSP 74-9-15	INTERCONNECT SIGNALS, ETC.					
WORK ORDER- 08-02-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
230						
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
80						
V. C. HUFF, INC.						
CONTRACT 07880016		TOTALS	267,475.00	.00	250,008.81	98.3
*****						
NUECES	FM 892	8.006	\$ 111,913.00	\$ 16,797.43	\$ 119,703.30	100.0
FM 70	LP 428					
1558-03-009						
MA-HES 000S(550)	SAFETY TREAT & WIDEN DRAINAGE STRS					
WORK ORDER- 09-15-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
50	13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
63						
MORENO AND ASSOCIATES, INC.						
CONTRACT 08880016		TOTALS	111,913.00	16,797.43	119,703.30	100.0
*****						
NUECES	1500' E OF MP RR U/P	1.666	\$ 24,904,391.42	\$ 411,234.05	\$ 12,293,271.34	51.9
IH 37	0.7 MI S OF NUECES RIVER					
0074-06-142						
ACI-IR 37-1(95)014	GR, STRS, FB, ACP & ILLUMINATION					
WORK ORDER- 09-15-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
50	13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
63						
NUECES						
IH 37	REHFIELD ROAD IN CALALLEN	.890	\$ 1,710,521.54	\$ 3,492.88	\$ 1,402,177.06	86.2
0074-06-158	850 FT W OF MP RR					
IR 37-1(97)014	WIDEN GR, STRS, FB & ACP					
NUECES						
STOCK-ACCT 16-1-0303		.000	\$ .00	\$ .00	\$ .00	.0
*****						
WORK ORDER- 12-01-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
750						
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
278						
HELDENFELS BROTHERS, INC.						
CONTRACT 10870001		TOTALS	26,614,912.96	414,726.93	13,695,448.40	54.1
*****						
NUECES	SH 358 I/C	3.273	\$ 6,673,821.60	\$ 1,074,975.74	\$ 4,158,318.41	65.5
SH 44	1.0 MI E OF CLARKWOOD IN CORPUS CHRISTI					
0102-01-056						
F 340(20)	GR, STRS, FB, ACP & ILLUM					
WORK ORDER- 11-01-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
300						
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
129						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 10880002		TOTALS	6,673,821.60	1,074,975.74	4,158,318.41	65.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES	ON MAIN ST IN ROBSTOWN FROM US 77	.670	\$ 573,072.20	\$ .00	\$ 531,405.08	97.6
MH	0.6 MI EAST					
8566-16-005						
CRP 88(660)M	GR, STRS, FB & ACP					
WORK ORDER- 11-28-88	WORK BEGAN- 12-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-88					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 64					
HELDENFELS BROTHERS, INC.						
CONTRACT 10880032		TOTALS	573,072.20	.00	531,405.08	97.6
*****						
NUECES	PARK ROAD 22	1.306	\$ 18,422,590.36	\$ 425,079.71	\$ 6,795,810.12	38.8
SH 358	EAST OF OSO BAY IN CORPUS CHRISTI					
0617-01-106						
F 1113(30)	GR, STRS, FB, ACP, PAV MARKINGS & ILLUM					
NUECES	AT WALDRON ROAD IN CORPUS CHRISTI	.435	\$ 5,811,812.08	\$ 100,451.00	\$ 2,476,232.43	44.8
PR 22						
0617-02-030						
MA-M R026(1)	GR, STRS, FB, ACP, PAV MARKINGS & ILLUM					
NUECES	EAST OF LAGUNA SHORES ROAD	.795	\$ 3,893,875.04	\$ 2,858.36	\$ 2,991,532.63	80.8
PR 22	0.2 MI E OF WALDRON RD IN CORPUS CHRISTI					
0617-02-037						
C 617-2-37	GR, STRS, FB, ACP, PAV MARKINGS & ILLUM					
WORK ORDER- 12-30-87	WORK BEGAN- 01-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-88					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	315 PERCENT TIME USED- 53					
HELDENFELS BROTHERS, INC.						
CONTRACT 11870038		TOTALS	28,128,277.48	528,389.07	12,263,575.18	45.8
*****						
NUECES	AT HARBOR ISLAND & MUSTANG ISLAND FERRY LANDINGS IN PORT ARANSAS	.001	\$ 467,873.98	\$ 56,249.77	\$ 301,991.86	68.2
SH 361						
2263-02-055						
C 2263-2-55	IMPROVE FERRY LANDINGS					
WORK ORDER- 12-08-88	WORK BEGAN- 01-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 105					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 11880035		TOTALS	467,873.98	56,249.77	301,991.86	68.2
*****						
ARANSAS	AT LP 81	.001	\$ 6,630.30	\$ .00	\$ .00	.0
SH 35						
0180-05-041						
MC 180-5-41	REMOVE ASPH CURB & REPLACE W/CONC CURB					
SAN PATRICIO	0.1 MI E OF AVE A IN ARANSAS PASS	1.703	\$ 1,430,360.40	\$ 183,066.24	\$ 183,066.24	13.4
SH 35	0.7 MI W OF FM 1069					
0180-06-055						
F 377(8)	GR, STRS, FB & ACP					
SAN PATRICIO	AT LP 81	.001	\$ 7,405.40	\$ .00	\$ .00	.0
SH 35						
0180-06-063						
MC 180-6-63	REMOVE ASPH CURB & REPLACE W/CONC CURB					
WORK ORDER- 05-09-89	WORK BEGAN- 05-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 10					
HELDENFELS BROTHERS, INC.						
CONTRACT 03890097		TOTALS	1,444,396.10	183,066.24	183,066.24	13.3
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
SAN PATRICIO	0.25 MI. N. OF NUECES BAY CAUSEWAY	.224	\$ 556,283.58	\$ 8,705.04	\$ 395,650.62	74.8
US 181	NUECES BAY CAUSEWAY					
0101-05-025						
BHF 180(18)	N. APPR TO CAUSEWAY (GR FB ACP)					
*****						
NUECES	NE END NUECES BAY CAUSEWAY	2.152	\$ 22,095,389.45	\$ 416,472.17	\$ 14,498,171.11	69.4
US 181	0.25 MI. S. OF NUECES BAY CAUSEWAY					
0101-06-079						
BHF 204(17)	REHAB & REPL CAUSEWAY & S. APPRS					
*****						
WORK ORDER- 06-25-87	WORK BEGAN- 08-25-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-87					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	356 PERCENT TIME USED- 64					
*****						
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 05870002		TOTALS	22,651,673.03	425,177.21	14,893,821.73	69.6
*****						
SAN PATRICIO	SH 361	2.298	\$ 1,812,223.36	\$ 211,572.67	\$ 1,085,676.81	63.0
FM 1069	0.3 MI S OF SHARON ST					
1549-04-017						
CRP 88(580)M	GR, STRS, FB & ACP					
*****						
WORK ORDER- 06-13-88	WORK BEGAN- 07-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 63					
*****						
HELDENFELS BROTHERS, INC.						
CONTRACT 05880011		TOTALS	1,812,223.36	211,572.67	1,085,676.81	63.0
*****						
SAN PATRICIO	PETERS SWALE	4.211	\$ 262,789.82	\$ .00	\$ .00	.0
US 77	0.6 MI S OF LP 73					
0372-01-059						
HES 000S(586)	SAFETY TREATMENT					
*****						
WORK ORDER- 07-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 06890021		TOTALS	262,789.82	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					144,794,264.24	
DISTRICT ESTIMATES THIS MONTH					6,090,866.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE					73,573,040.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	LP 507	1.160	\$ 916,864.54	\$ 40,235.58	\$ 838,602.99	96.2
FM 60	FM 2154					
0506-01-051						
HES 0005(578)	6 LANE DIVIDED WITH CONT LF TURN LANE					
WORK ORDER- 04-28-88	WORK BEGAN- 05-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 89					
*****						
DOWNING BROS., INC.						
CONTRACT 03880075		TOTALS	916,864.54	40,235.58	838,602.99	96.2
*****						
BRAZOS	IN BRYAN ON VILLA MARIA RD (MH 240)	1.813	\$ 1,306,150.56	\$ 71,460.76	\$ 134,469.51	10.8
MH	FR FM 2818 TO SH 47					
8017-17-006						
CRP 88(807)M	NEW LOCATION NON-FREEMWAY FACILITY					
WORK ORDER- 05-10-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 13					
*****						
GLENN FUQUA, INC.						
CONTRACT 04890020		TOTALS	1,306,150.56	71,460.76	134,469.51	10.8
*****						
BRAZOS	1.6 MILES N OF LOOP 507	2.076	\$ 5,826,411.96	\$ 263,851.61	\$ 4,742,103.08	85.6
SH 6	0.5 MILE SE OF LOOP 507					
0049-12-013						
F 471(32)	GR STRS & SURF 4-LN DIV HMY W/FRTG RDS					
WORK ORDER- 05-10-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 13					
*****						
BRAZOS	0.5 MI. SE OF LP 507	3.243	\$ 7,784,596.40	\$ 8,881.19	\$ 6,279,205.73	84.9
SH 6	SE 3.2 MILES					
0050-02-053						
F 471(32)	MDN GR STRS & SURF 4 LN DIV HMY W/FR					
WORK ORDER- 07-24-87	WORK BEGAN- 07-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	321 PERCENT TIME USED- 89					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06870034		TOTALS	13,611,008.36	272,732.80	11,021,308.81	85.2
*****						
BRAZOS	FM 158, SE	3.560	\$ 2,780,661.29	\$ 42,813.82	\$ 244,888.12	9.2
SH 30	BIRD POND ROAD					
0212-03-016						
F 1012(7)	RECONST GR STRS & SURF					
WORK ORDER- 01-04-89	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 21					
*****						
DOWNING BROS., INC.						
CONTRACT 11880003		TOTALS	2,780,661.29	42,813.82	244,888.12	9.2
*****						
FREESTONE	NAVARRO COUNTY LINE	19.242	\$ 387,711.40	\$ 93,243.89	\$ 245,826.20	66.7
FM 416	FM 488 (IN SECTIONS)					
0998-05-005						
CPM 998-5-5	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 04-05-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 100					
*****						
ADAMS BROTHERS, INC.						
CONTRACT 03890068		TOTALS	387,711.40	93,243.89	245,826.20	66.7
*****						
FREESTONE	US 84 SH OF FAIRFIELD	33.191	\$ 48,999.84	\$ 49,342.91	\$ 49,342.91	100.0
IH 45	LEON C/L					
0675-02-028						
MC 675-2-28	FERTILIZE SLOPES					
WORK ORDER- 04-14-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 47					
*****						
GLENN FUQUA, INC.						
CONTRACT 03890133		TOTALS	48,999.84	49,342.91	49,342.91	100.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GRIMES ON CR 247 AT ROCKY CREEK		.208	\$ 168,934.35	\$ 26,790.50	165,179.37	100.0
CR 0917-17-003						
CRP 88(345)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-01-89	WORK BEGAN- 02-16-89					
DATE WORK COMPLETED- 06-26-89	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 97					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01890030		TOTALS	168,934.35	26,790.50	165,179.37	100.0
GRIMES SH 105 IN PLANTERSVILLE, S WALLER C/L		7.410	\$ 1,727,314.56	\$ 138,888.90	1,589,408.48	97.0
FM 1774						
1400-02-012						
CSR 1400-2-12 GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 04-08-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 104					
BANDAS INDUSTRIES, INC.						
CONTRACT 03880049		TOTALS	1,727,314.56	138,888.90	1,589,408.48	97.0
GRIMES SH 6		125.662	\$ 1,130,624.55	\$ .00	192,726.58	17.9
FM 2 2.0 MI W						
0050-07-009						
CPM 50-7-9 SEAL COAT						
WORK ORDER- 04-10-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 23					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890154		TOTALS	1,130,624.55	.00	192,726.58	17.9
LEON SH 75 IN CENTERVILLE TRINITY RV		19.842	\$ 3,203,842.47	\$ 105,563.58	2,272,033.78	74.6
0335-01-022						
CSR 335-1-22 GR, EXT STRS, SET, FB, 2CST & ACP (SECS)						
WORK ORDER- 05-13-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 61					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04880060		TOTALS	3,203,842.47	105,563.58	2,272,033.78	74.6
MILAM MINERVA, NE		36.579	\$ 1,063,681.69	\$ 48,579.70	963,389.25	97.9
US 77 0.1 MI SW OF US 190 INTERSECTION						
0210-01-013						
MC 210-1-13 SPOT REPAIRS, LEVEL UP (SECTS) & SC						
WORK ORDER- 04-14-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 141					
ROBERT LANGE, INCORPORATED FRED W. SEIDEL						
CONTRACT 03880107		TOTALS	1,063,681.69	48,579.70	963,389.25	97.9
MILAM ON CR 209 AT MCFALLSCREEK AND AT COM CREEK		.280	\$ 405,221.10	\$ 71,105.49	71,105.49	18.4
CR 0917-12-007						
CRP 88(347)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-25-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 4					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04890027		TOTALS	405,221.10	71,105.49	71,105.49	18.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM ON CR 358 AT BRUSHY SL (TURKEY CR)		.138	\$ 266,176.50	\$ .00	\$ .00	.0
CR 0917-12-006						
CRP 88(346)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-09-89	WORK BEGAN- 06-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
MCKOWN BRIDGE COMPANY						
CONTRACT 05890075		TOTALS	266,176.50	.00	.00	0.0
MILAM SH 36 E OF MILANO		1.703	\$ 4,980,950.65	\$ 52,706.65	\$ 4,691,369.22	99.2
US 79 SH 36 W OF MILANO						
0204-07-031						
C 204-7-31 WDM RR O/P & APPRS FOR 2 ADDL LANES						
WORK ORDER- 10-14-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09870014		TOTALS	4,980,950.65	52,706.65	4,691,369.22	99.2
ROBERTSON FM 46 IN BREMOND, S		5.871	\$ 714,397.55	\$ .00	\$ 669,473.99	100.0
SH 14 SH 6						
0049-15-005						
CSR 49-15-5 BS, OVERLAY, SURF TREAT, CONC PAV & ACP						
WORK ORDER- 04-14-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED- 06-03-89	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 148					
ROBERT LANGE, INCORPORATED FRED M. SEIDEL						
CONTRACT 03880105		TOTALS	714,397.55	.00	669,473.99	100.0
ROBERTSON BRAZOS C/L		4.156	\$ 9,456,144.40	\$ 399,609.90	\$ 2,312,940.08	25.7
US 190 1.0 MI NW OF BENCHLEY						
0049-08-036						
MA-F 401(9) A NEW LOCATION NON-FREEWAY FACILITY						
WORK ORDER- 04-20-89	WORK BEGAN- 04-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 8					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890002		TOTALS	9,456,144.40	399,609.90	2,312,940.08	25.7
ROBERTSON SH 14 S		29.576	\$ 1,573,355.72	\$ 309,788.24	\$ 697,824.24	46.6
SH 6 FM 2159 (IN SECTIONS)						
0049-06-058						
CPM 49-6-58 ACP OVERLAY (SECTIONS)						
WORK ORDER- 04-12-89	WORK BEGAN- 04-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 25					
DOWNING BROS., INC.						
CONTRACT 03890053		TOTALS	1,573,355.72	309,788.24	697,824.24	46.6
ROBERTSON 2.537 MI W OF SH 6 IN HEARNE		.214	\$ 47,000.00	\$ 18,270.30	\$ 22,437.00	71.0
FM 485 0.132 MI W						
0262-03-021						
MC 262-3-21 CLEAN & PAINT EXISTING STRUCTURE NO. 19						
WORK ORDER- 05-09-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 40					
H & H MATERIALS, INC.						
CONTRACT 04890071		TOTALS	47,000.00	18,270.30	22,437.00	71.0

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MALKER US 190, NORTH		2.415	\$ 97,479.75	31,445.27	39,750.13	42.9
SH 30 SH 19						
0109-12-002						
CPM 109-12-2 SEAL COAT						
WORK ORDER- 04-12-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 47					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890064		TOTALS	97,479.75	31,445.27	39,750.13	42.9
MALKER GRAHAM ROAD, S		32.736	\$ 1,370,372.70	238,216.57	630,884.77	48.4
SH 75 FM 2296						
0110-01-024						
CPM 110-1-24 ACP OVERLAY						
WORK ORDER- 04-12-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 19					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890152		TOTALS	1,370,372.70	238,216.57	630,884.77	48.4
MALKER END OF HUNTSVILLE LP		10.088	\$ 11,198,555.93	321,114.74	8,095,300.75	76.1
SH 19 TRINITY RIVER						
0109-09-030						
FR 470(6) WDN, GR, STRS, FLEX BASE & SURF						
WORK ORDER- 12-30-86	WORK BEGAN- 01-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	309 PERCENT TIME USED- 81					
THE R.E. HABLE COMPANY						
CONTRACT 11860002		TOTALS	11,198,555.93	321,114.74	8,095,300.75	76.1
WASHINGTON ON CR 199 AT SMALL CREEK		.140	\$ 216,290.55	68,833.98	123,512.70	60.1
CR						
0917-19-008						
CRP 88(357)BROX REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER- 04-03-89	WORK BEGAN- 04-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 50					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03890095		TOTALS	216,290.55	68,833.98	123,512.70	60.1
WASHINGTON US 290		1.628	\$ 1,864,522.35	4,355.10	4,355.10	.2
SH 36 1.5 MI S						
0187-01-022						
MA-F 358(7) WIDEN TO A NON-FREEMAY FACILITY						
WORK ORDER- 05-24-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-89					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 4					
DOWNING BROS., INC.						
CONTRACT 04890063		TOTALS	1,864,522.35	4,355.10	4,355.10	0.2
WASHINGTON 0.2 MI S OF SH 36 AT SP RR O/P		.002	\$ 30,900.00	.00	.00	.0
US 290						
0186-06-039						
MC 186-6-39 REMOVE ABANDONED RR O/P						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCKOWN BRIDGE COMPANY						
CONTRACT 06890048		TOTALS	30,900.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 58,567,160.81  
DISTRICT ESTIMATES THIS MONTH 2,405,098.68  
DISTRICT TOTAL ESTIMATES PAID TO DATE 35,076,129.47



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 01890040		TOTALS	8,188,584.29	629,232.98	2,959,589.78	38.0
COLLIN SH 190	RENNER RD DALLAS COUNTY LINE	2.342	\$ 8,188,584.29	\$ 629,232.98	\$ 2,959,589.78	38.0
2964-05-011						
F 1167(3)	GR STRS STORM SEWERS CONC PAV & SIGN					
WORK ORDER- 02-28-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 16					
INNOVATED SYSTEMS, INC.						
CONTRACT 03890036		TOTALS	195,654.00	14,964.21	14,964.21	8.0
COLLIN US 75	IN PLANO AT FM 544 & SPRING CREEK PKWY	.001	\$ 195,654.00	\$ 14,964.21	\$ 14,964.21	8.0
0047-06-071						
FG 539(54)	TRAFFIC SIGNALS					
WORK ORDER- 04-13-89	WORK BEGAN- 06-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 03890130		TOTALS	16,520.00	.00	.00	0.0
COLLIN US 380	INT US 380 W/SH 78 IN FARMERSVILLE	.001	\$ 16,520.00	\$ .00	\$ .00	.0
0135-04-022						
MCSP 135-4-22	SAFETY LIGHTING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03890156		TOTALS	175,509.40	24,517.10	72,467.46	43.4
COLLIN US 75	AT WHITE AVE EXIT RAMP IN MCKINNEY	2.632	\$ 175,509.40	\$ 24,517.10	\$ 72,467.46	43.4
0047-14-026						
CC 47-14-26	GR, STORM SEWERS, CONC PAV, PAV MARK, SIGN					
WORK ORDER- 03-30-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 55					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 04870039		TOTALS	39,781,121.12	1,046,709.02	35,807,330.03	94.7
COLLIN SH 289	SH 289 AT FM 455 IN CELINA	.002	\$ 134,166.00	\$ .00	\$ .00	.0
0091-03-017						
CPM 91-3-17	FLASHING BEACONS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 05890016		TOTALS	134,166.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06890006		TOTALS	4,080,239.93'	.00'	.00'	0.0'
*****						
COLLIN	MCKINNEY (US 75)	1.788	\$ 4,080,239.93'			
FM 3038	1.79 MILES WEST					
3132-01-006						
C 3132-1-6	UPGRADE FM RD					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
*****						
THE R. E. HABLE COMPANY						
CONTRACT 11870054		TOTALS	2,865,632.56'	10,852.90'	1,385,020.04'	50.8'
*****						
COLLIN	1.4 MI N OF BLUE RIDGE	4.727	\$ 2,865,632.56'			
SH 78	FANNIN C/L					
0280-02-029						
CSR 280-2-29	GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK					
WORK ORDER- 12-09-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 60					
*****						
*****						
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 01880093		TOTALS	86,301.00'	.00'	78,386.40'	95.6'
*****						
DALLAS	AT US 67 & LP 12 AND	.001	\$ 86,301.00'			
VA	AT IH 35 & ILLINOIS AVE					
0918-45-078						
CL 918-45-78	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-17-88	WORK BEGAN- 03-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 148					
*****						
* ESTIMATE HAS BEEN BY-PASSED *						
*****						
*****						
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 01890056		TOTALS	189,715.00'	24,424.50'	65,336.25'	36.2'
*****						
DALLAS	AT INTCHG OF IH 20 & US 67	.001	\$ 189,715.00'			
IH 20						
2374-04-025						
CL 2374-4-25	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-24-89	WORK BEGAN- 03-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 87					
*****						
*****						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 01890066		TOTALS	1,346,236.59'	74,251.12'	367,825.67'	28.7'
*****						
DALLAS	SH 66	.115.813	\$ 1,346,236.59'			
LP 372	SH 66					
0009-21-006						
CPM 9-21-6	SEAL COAT					
WORK ORDER- 03-13-89	WORK BEGAN- 03-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
*****						
*****						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03880007		TOTALS	2,793,587.60'	55,557.85'	1,905,740.54'	71.8'
*****						
DALLAS	ON SKILLMAN AVE (MH 72) FR ABRAMS RD	.420	\$ 2,793,587.60'			
MH	NE OF MERRIMAN PKWY IN DALLAS					
8090-18-009						
CRP 88(487)MXA	GR STRS ASB CONC PAV RIPRAP & PAV MARK					
WORK ORDER- 05-31-88	WORK BEGAN- 06-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	193 PERCENT TIME USED- 71					
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS TARRANT CO LINE		13.318	\$ 6,034,980.29	.00	6,344,674.02	100.0
IH 30 1068-04-081 CSR 1068-4-81						
PLANING, SC, ACP, MBGF & PAV MARK						
WORK ORDER- 04-13-88		WORK BEGAN- 04-27-88	*****			
DATE WORK COMPLETED- 06-09-89		TIME COMPUTED 04-29-88	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED- 16	*****			
WORKING DAYS CHARGED- 214		PERCENT TIME USED- 99				
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
CONTRACT 03880064		TOTALS	6,034,980.29	.00	6,344,674.02	100.0
DALLAS AT IH 635 & FREEPORT PARKWAY AND		.001	\$ 114,364.82	27,449.41	50,728.08	46.6
VA AT SH 114 & FREEPORT PARKWAY						
0918-45-089						
CLM 918-45-89		LANDSCAPE DEVELOPMENT				
WORK ORDER- 04-14-89		WORK BEGAN- 05-10-89				
DATE WORK COMPLETED- 06-09-89		TIME COMPUTED 04-30-89				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 25		PERCENT TIME USED- 42				
O'BRIEN LANDSCAPE CONTRACTING (TEXAS), INC.						
CONTRACT 03890035		TOTALS	114,364.82	27,449.41	50,728.08	46.6
DALLAS AT BOBTOWN ROAD		.001	\$ 49,385.00	5,346.38	46,915.75	100.0
IH 30						
0009-11-141						
MC 9-11-141		CONCRETE BRIDGE REPAIR				
WORK ORDER- 04-14-89		WORK BEGAN- 05-08-89				
DATE WORK COMPLETED- 06-16-89		TIME COMPUTED 04-30-89				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 67				
ORVAL HALL EXCAVATING CO.						
CONTRACT 03890065		TOTALS	49,385.00	5,346.38	46,915.75	100.0
DALLAS TARRANT CO LINE		7.590	\$ 8,773,739.38	388,242.11	390,977.35	4.6
IH 635		0.3 MILES EAST OF LUNA ROAD				
2374-07-015						
I 635-6(268)464		STR & CONC PAV WDN & STR STRENGTHENING				
WORK ORDER- 05-05-89		WORK BEGAN- 05-18-89				
DATE WORK COMPLETED- 06-16-89		TIME COMPUTED 05-21-89				
CONTRACT WORKING DAYS- 540		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 4				
AUSTIN ROAD COMPANY						
CONTRACT 03890089		TOTALS	8,773,739.38	388,242.11	390,977.35	4.6
DALLAS LAMAR ST		1.020	\$ 69,989.00	475.00	950.00	1.4
SP 366		US 75 IN DALLAS				
0196-07-007						
CLM 196-7-7		LANDSCAPE DEVELOPMENT				
WORK ORDER- 04-18-89		WORK BEGAN- 05-08-89				
DATE WORK COMPLETED- 06-08-89		TIME COMPUTED 05-04-89				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 31		PERCENT TIME USED- 52				
LAND DESIGN GROUP, INC.						
CONTRACT 03890126		TOTALS	69,989.00	475.00	950.00	1.4
DALLAS E OF DALLAS NORTH TOLLWAY		.776	\$ 3,693,099.72	97,071.62	2,887,112.36	84.0
IH 635		SH 289 (PRESTON RD)				
2374-01-070						
IR 635-6(289)456		GR, STRS, CONC PAV, PAV MARK, SIGN, ILLM				
DALLAS STOCK-ACCT 18-1-0302		.000	\$ .00	.00	.00	.0
WORK ORDER- 06-08-87		WORK BEGAN- 07-08-87				
DATE WORK COMPLETED-		TIME COMPUTED 06-24-87				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED- 350		PERCENT TIME USED- 139				
THE R.E. HABLE COMPANY						
CONTRACT 04870004		TOTALS	3,693,099.72	97,071.62	2,887,112.36	84.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
DALLAS	ELLIS CO LINE	3.228	\$ 9,422,026.20	\$ 271,244.34	\$ 3,408,236.62	38.0
US 67	S OF COOPER ST IN CEDAR HILL					
0261-02-035						
MA-FR 592(30)	GR STRS BASE ACP CONC PAV PAV MARK & SIGN					
WORK ORDER- 06-02-88	WORK BEGAN- 06-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 44					
THE R.E. HABLE COMPANY						
CONTRACT 04880045		TOTALS	9,422,026.20	271,244.34	3,408,236.62	38.0
*****						
DALLAS	TARRANT CO LINE	2.911	\$ 9,247,211.74	\$ 801,182.85	\$ 801,182.85	9.1
SH 121	DENTON CO LINE					
0364-02-014						
MA-F 1085(21)	GR STRS ASB CONC PAV ACP SIGN DELIN PVMK					
WORK ORDER- 05-24-89	WORK BEGAN- 06-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-89					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 2					
THE R.E. HABLE COMPANY						
CONTRACT 04890003		TOTALS	9,247,211.74	801,182.85	801,182.85	9.1
*****						
DALLAS	U.S. 80 AT MOUNTAIN CREEK RELIEF STRS	.018	\$ 151,009.00	.00	.00	.0
US 80						
0008-08-055						
CPM 8-8-55	CLEANING & PAINTING EXISTING STR STEEL					
WORK ORDER- 05-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 9					
H & H MATERIALS, INC.						
CONTRACT 04890018		TOTALS	151,009.00	.00	.00	0.0
*****						
DALLAS	SKYLINE DR	.760	\$ 1,357,660.27	.00	.00	.0
FM 1382	US 80 IN GRAND PRAIRIE					
1047-03-031						
CRP 88(703)MX	GR, STORM SEWERS, ASB, CONC PAV & PAV MK					
DALLAS	IN GRAND PRAIRIE ON BELT LINE RD	.949	\$ 2,096,468.00	.00	.00	.0
MH	FR US 80 TO IH 30					
8050-18-004						
CRP 88(703)MX	GR, STORM SEWERS, ASB, CONC PAV & PAV MK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04890059		TOTALS	3,454,128.27	.00	.00	0.0
*****						
DALLAS	AT MOUNTAIN CREEK RELIEF	.641	\$ 1,969,343.69	\$ 146,379.13	\$ 195,497.51	10.4
US 80						
0008-08-052						
CRP 88(674)BRM	REPLACE BRIDGE, APPROACHES & PAV MARK					
WORK ORDER- 05-08-89	WORK BEGAN- 05-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 5					
J. D. ABRAMS, INC.						
CONTRACT 04890064		TOTALS	1,969,343.69	146,379.13	195,497.51	10.4
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SOUTHBOUND EXIT RAMP AT SCYENE RD (SH 352)		.211	\$ 169,222.86	\$ 18,506.47	\$ 19,646.47	12.2
IH 635						
2374-02-062						
CD 2374-2-62 GR, STRS, CONC PAV & SIGNALS						
WORK ORDER- 05-08-89		WORK BEGAN- 05-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-89				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		17 PERCENT TIME USED- 23				
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890089		TOTALS	169,222.86	18,506.47	19,646.47	12.2
DALLAS IN IRVING ON SHADY GROVE RD AT THE ELM FORK OF THE TRINITY RIVER		.476	\$ 2,761,929.78	.00	.00	.0
MH						
8146-18-003						
CRP 89(7)BRMX STR, ASPH & CONC PAV & PAV MARK						
WORK ORDER- 06-22-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-89				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
J. D. ABRAMS, INC.						
CONTRACT 05890005		TOTALS	2,761,929.78	.00	.00	0.0
DALLAS AT CROSBY RD, VALWOOD PKWY & BN RR, SLSW RR & BELTLINE RD		4.746	\$ 2,830,527.50	.00	.00	.0
IH 35E						
0196-03-144						
CSBH 196-3-144 BR DECK REPL, ILLUM, SIGN, CTB & ACP						
WORK ORDER- 06-12-89		WORK BEGAN- 06-28-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-28-89				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		3 PERCENT TIME USED- 2				
J. D. ABRAMS, INC.						
CONTRACT 05890029		TOTALS	2,830,527.50	.00	.00	0.0
DALLAS IN DALLAS ON ABRAMS RD (MH 73) FR KINGSLEY RD TO MEADOWKNOLL DR		1.793	\$ 5,649,270.30	.00	.00	.0
MH						
8089-18-003						
CRP 88(710)MXA GR, STRS, CONC PAV, SIGN, PAV MARK & ASB						
WORK ORDER- 06-29-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-15-89				
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 05890054		TOTALS	5,649,270.30	.00	.00	0.0
DALLAS SOUTH OF IH 20 NORTH OF IH 20		.811	\$ 4,537,961.80	.00	.00	.0
SP 408						
3000-01-005						
MA-F 1123(2) GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 06-30-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-16-89				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 05890056		TOTALS	4,537,961.80	.00	.00	0.0
DALLAS SH 114 OVERPASS AT SP 482 (WBL)		.001	\$ 9,748.00	7,835.01	7,835.01	84.6
SH 114						
0353-06-023						
MC 353-6-23 CONCRETE BRIDGE REPAIR						
WORK ORDER- 06-06-89		WORK BEGAN- 06-27-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-22-89				
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		3 PERCENT TIME USED- 15				
STEELE CONTRACTORS, INC.						
CONTRACT 05890085		TOTALS	9,748.00	7,835.01	7,835.01	84.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS N OF BELT LINE RD		2.438	\$ 41,501,946.00	787,306.41	29,487,805.98	74.7
US 75 COLLIN CO LINE						
0047-07-141 GR STRS ASB CONC PAV SIGN LIGHT & PAV MK						
DE 0120(801)						
WORK ORDER- 07-23-87	WORK BEGAN- 07-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-87					
CONTRACT WORKING DAYS-	852 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	586 PERCENT TIME USED- 69					
AUSTIN BRIDGE COMPANY						
AUSTIN ROAD COMPANY						
CONTRACT 06870001		TOTALS	41,501,946.00	787,306.41	29,487,805.98	74.7
DALLAS BRAND RD		1.252	\$ 18,537,181.00	.00	.00	.0
SH 190 SH 78						
2964-06-003 GR, STRS, STORM SEWERS, CONC PAV & SIGN						
MA-F 1167(5)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 06890055		TOTALS	18,537,181.00	.00	.00	0.0
DALLAS IH 30		10.619	\$ 6,992,055.08	.00	.00	.0
IH 35E N MERRELL RD						
0196-03-126 ADDL SURF & SAFETY IMPROV						
CSR 196-3-126						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 06890059		TOTALS	6,992,055.08	.00	.00	0.0
DALLAS APOLLO RD		1.976	\$ 4,039,815.34	63,850.55	3,247,281.69	84.6
MH 40 GARLAND AVE IN GARLAND						
8050-18-009 GR, STRS, CONC PAV & PAV MARK						
M 5050(6)						
WORK ORDER- 09-08-87	WORK BEGAN- 09-24-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	316 PERCENT TIME USED- 70					
L. H. LACY COMPANY						
CONTRACT 07870042		TOTALS	4,039,815.34	63,850.55	3,247,281.69	84.6
DALLAS S OF JEFFERSON AVE		3.586	\$ 432,880.00	7,885.00	410,353.16	100.0
LP 12 N OF DELAWARE CREEK						
0581-02-078 CONC TRAF BAR, MBGF & SAFETY TREAT STRS						
MA-HES 0005(593)						
WORK ORDER- 08-25-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 93					
JACK A. MILLER, INC.						
CONTRACT 07880018		TOTALS	432,880.00	7,885.00	410,353.16	100.0
DALLAS HOLFORD RD		1.615	\$ 6,633,100.91	220,714.06	5,602,947.44	88.9
SH 190 BRAND RD IN GARLAND (FRTG RDS)						
2964-06-004 GR, STRS, CONC PAV & SIGN						
F 1167(2)						
WORK ORDER- 10-07-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	275 PERCENT TIME USED- 102					
AUSTIN ROAD COMPANY						
CONTRACT 08870005		TOTALS	6,633,100.91	220,714.06	5,602,947.44	88.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	500 FT N OF T.&N.O. RR OVERPASS	8.330	\$ 612,128.42	\$ 12,604.22	629,907.66	100.0
IH 45	ELLIS COUNTY LINE					
0092-02-088						
CPM 92-2-88	PLANE EXIST PAV, SLURRY SEAL & PAV MARK					
WORK ORDER- 09-15-88	WORK BEGAN- 11-08-88					
DATE WORK COMPLETED- 06-12-89	TIME COMPUTED 11-08-88					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 83					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 08880055		TOTALS	612,128.42	12,604.22	629,907.66	100.0
*****						
DALLAS	AT INT OF US 67 WITH FM 1382	.001	\$ 141,365.37	\$ 7,055.74	140,183.73	100.0
US 67	IN THE CITY OF CEDAR HILL					
0261-02-041						
MC 261-2-41	TRAFFIC SIGNALS					
WORK ORDER- 09-20-88	WORK BEGAN- 02-28-89					
DATE WORK COMPLETED- 06-02-89	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 90					
DURABLE SPECIALTIES, INC.						
CONTRACT 08880058		TOTALS	141,365.37	7,055.74	140,183.73	100.0
*****						
DALLAS	ON SEAGOVILLE RD FR BELT LINE RD	2.918	\$ 3,775,451.72	\$ 252,263.57	3,166,981.12	88.2
MH 413	US 175					
8246-18-002						
M S246(1)	CONC PAV STORM SEWER CULV PAV MK & EXCAV					
WORK ORDER- 11-03-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED- 06-12-89	TIME COMPUTED 11-19-87					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 293	PERCENT TIME USED- 65					
GLENN THURMAN, INC.						
CONTRACT 09870035		TOTALS	3,775,451.72	252,263.57	3,166,981.12	88.2
*****						
DALLAS	US 80	.314	\$ 229,364.41	\$ 4,432.49	221,624.52	100.0
IH 635	0.314 MI S (W FRTG RD)					
2374-02-057						
CC 2374-2-57	RECONST WEST FRTG RD					
WORK ORDER- 11-09-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED- 06-12-89	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 98					
APAC-TEXAS, INC.						
CONTRACT 10880023		TOTALS	229,364.41	4,432.49	221,624.52	100.0
*****						
DALLAS	PROP SB EXIT RAMP TO WHEATLAND ROAD	.296	\$ 398,769.12	\$ 87,712.37	261,972.49	69.1
US 67						
0261-03-029						
CD 261-3-29	CONST RAMP GR STORM SEWERS CONC PAV SIGN					
WORK ORDER- 01-12-89	WORK BEGAN- 02-02-89					
DATE WORK COMPLETED- 06-12-89	TIME COMPUTED 01-28-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 76					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11880037		TOTALS	398,769.12	87,712.37	261,972.49	69.1
*****						
DENTON	SH 121 AT PAIGE ROAD/PLANO PKWY, FM 423, CRIDER ROAD & FM 544	.001	\$ 73,800.00	\$ 19,570.00	63,251.00	90.2
SH 121						
0364-03-069						
CPM 364-3-69	TRAFFIC SIGNAL MODIFICATIONS					
WORK ORDER- 02-17-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED- 06-12-89	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 80					
DURABLE SPECIALTIES, INC.						
CONTRACT 01890052		TOTALS	73,800.00	19,570.00	63,251.00	90.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON AT MORSE ST IN DENTON		.001	\$ 27,113.40'	11,398.10'	24,484.35'	95.0'
LP 288						
2250-01-013						
CPM 2250-1-13 TRAFFIC SIGNALS						
WORK ORDER- 04-18-89		WORK BEGAN- 05-22-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-22-89				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		21 PERCENT TIME USED- 70				
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 03890128		TOTALS	27,113.40'	11,398.10'	24,484.35'	95.0'
DENTON IH 35		1.375	\$ 103,792.21'	47,138.17'	115,729.07'	99.9'
US 380 MALONE ST IN DENTON						
0134-09-035						
CPM 134-9-35 REPLACING CURB & REPAIRING CONC PAV						
WORK ORDER- 04-13-89		WORK BEGAN- 05-08-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-89				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		32 PERCENT TIME USED- 80				
JAGOE-PUBLIC COMPANY						
CONTRACT 03890153		TOTALS	103,792.21'	47,138.17'	115,729.07'	99.9'
DENTON COOKE CO LINE		11.261	\$ 32,868,438.24'	728,389.58'	22,111,475.50'	70.8'
IH 35 US 77 N OF DENTON						
0195-02-035						
IR 35-6(242)472 GR STRS FLEX BASE PC ACP SIGN & PAV MARK						
WORK ORDER- 05-20-87		WORK BEGAN- 05-21-87				
DATE WORK COMPLETED-		TIME COMPUTED 06-05-87				
CONTRACT WORKING DAYS-		630 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		432 PERCENT TIME USED- 69				
DUININCK BROS, INC.						
CONTRACT 04870001		TOTALS	32,868,438.24'	728,389.58'	22,111,475.50'	70.8'
DENTON IH 35		4.960	\$ 641,788.71'	65,834.77'	65,834.77'	10.7'
FM 1173 FM 156						
1059-01-028						
CPM 1059-1-28 GRADING, ACP LEVEL-UP AND ACP SURFACE						
WORK ORDER- 06-05-89		WORK BEGAN- 06-20-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-21-89				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		8 PERCENT TIME USED- 13				
JAGOE-PUBLIC COMPANY						
CONTRACT 05890040		TOTALS	641,788.71'	65,834.77'	65,834.77'	10.7'
DENTON DENTON (W OF IH 35)		10.045	\$ 11,973,377.24'	.00'	.00'	.0'
LP 288 DENTON (W OF FM 428)						
2250-02-003						
CRP 88(715)M GR STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		450 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
THE R.E. HABLE COMPANY						
CONTRACT 06890003		TOTALS	11,973,377.24'	.00'	.00'	0.0'
DENTON LOCUST ST IN DENTON, EAST		11.003	\$ 1,324,204.30'	.00'	.00'	.0'
US 380 LITTLE ELM CREEK						
0135-10-033						
CSR 135-10-33 SC, ASB, ACP LEVELUP, ACP SURF & PAV MRK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		55 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JAGOE-PUBLIC COMPANY						
CONTRACT 06890088		TOTALS	1,324,204.30'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON AT FM 3040		.001	\$ 2,781,087.92	74,552.31	2,494,364.29	94.6
IM 35E IN LEWISVILLE						
0196-02-071						
C 196-2-71 GR ASB CONC PAV STRS MARK SIGN & SIG						
WORK ORDER- 08-07-87		WORK BEGAN- 08-12-87				
DATE WORK COMPLETED-		TIME COMPUTED 02-04-88				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED- 25				
WORKING DAYS CHARGED- 286		PERCENT TIME USED- 104				
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 07870016		TOTALS	2,781,087.92	74,552.31	2,494,364.29	94.6
DENTON ON OLD ORCHARD RD FR 0.085 MI N OF		.170	\$ 396,759.00	33,719.31	372,089.46	100.0
CS TIMBER CRK TO 0.085 MI S OF TIMBER CRK						
0918-46-010						
CRP 88(773)BROX REPL BR & APPRS						
WORK ORDER- 11-17-88		WORK BEGAN- 12-05-88				
DATE WORK COMPLETED- 06-21-89		TIME COMPUTED 12-03-88				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 86		PERCENT TIME USED- 96				
H. B. ZACHRY COMPANY						
CONTRACT 10880042		TOTALS	396,759.00	33,719.31	372,089.46	100.0
DENTON MCARTHUR BLVD IN LEWISVILLE		.459	\$ 1,349,468.11	247,012.11	1,016,163.77	79.2
FM 3040 IH 35E						
3088-01-013						
CC 3088-1-13 GR, DRAINAGE, ASB, CONC PAV, MARK & SIG						
WORK ORDER- 01-08-88		WORK BEGAN- 01-19-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-24-88				
CONTRACT WORKING DAYS- 165		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 155		PERCENT TIME USED- 94				
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 12870022		TOTALS	1,349,468.11	247,012.11	1,016,163.77	79.2
DENTON CORINTH ST, S		2.083	\$ 14,169,151.20	447,220.79	9,852,658.72	73.1
IH 35E TURBEVILLE RD						
0196-01-057						
IR 35E-6(292)457 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 01-15-88		WORK BEGAN- 02-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-31-88				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 316		PERCENT TIME USED- 88				
H. B. ZACHRY COMPANY						
CONTRACT 12870045		TOTALS	14,169,151.20	447,220.79	9,852,658.72	73.1
ELLIS ON HORNIK RD AT 0.5 MI S OF FM 1181		.024	\$ 34,840.00	.00	33,098.00	100.0
CR E OF ENNIS						
0918-22-014						
CRP 88(520)BROX REPL BR & APPRS						
WORK ORDER- 02-16-89		WORK BEGAN- 03-08-89				
DATE WORK COMPLETED- 06-22-89		TIME COMPUTED 03-04-89				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 39		PERCENT TIME USED- 87				
RUSHING PAVING COMPANY						
CONTRACT 01890061		TOTALS	34,840.00	.00	33,098.00	100.0
ELLIS AT CLAY, PRESTON, MCKINNEY, DALLAS,		1.213	\$ 553,429.40	.00	.00	.0
US 287 W MAIN, E MAIN & BUS LP 45 IN ENNIS						
0172-08-038						
CPM 172-8-38 ACP OVERLAY & TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
DURABLE SPECIALTIES, INC.						
CONTRACT 04890015		TOTALS	553,429.40	.00	.00	0.0

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ELLIS RR UNDERPASS US 287 1.4 MI E IN MIDLOTHIAN 0172-05-080 MCSP 172-5-80 HMAC OVERLAY FOR LEFT TURN LANES		1.623	\$ 128,335.34'	51,092.55'	51,092.55'	41.9'
WORK ORDER- 06-13-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
APAC-TEXAS, INC.						
CONTRACT 05890044		TOTALS	128,335.34'	51,092.55'	51,092.55'	41.9'
***** ELLIS AT FM 1181 IN ENNIS LP 563 0092-08-011 MCSP 92-8-11 TRAFFIC SIGNALS		.001	\$ 62,947.60'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06890018		TOTALS	62,947.60'	.00'	.00'	0.0'
***** ELLIS FM 3413, EAST FM 85 FM 1182 1050-01-013 CSR 1050-1-13 ASB LEVEL-UP CRSE AND ASPH CONC OVERLAY		7.475	\$ 583,311.94'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 06890032		TOTALS	583,311.94'	.00'	.00'	0.0'
***** ELLIS US 77 N OF WAXAHACHIE IH 35E US 77 S OF WAXAHACHIE 0048-04-050 MA-IR 35E-6(243)397 GR, BASE, STRS, CONC PAV, SIGN & STRIP		10.812	\$ 28,356,766.35'	693,685.73'	20,633,497.12'	76.5'
WORK ORDER- 10-02-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-86					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	534 PERCENT TIME USED- 59					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08860027		TOTALS	28,356,766.35'	693,685.73'	20,633,497.12'	76.5'
***** ELLIS SH 342, EAST FM 664 FERRIS 1051-01-022 CSB 1051-1-22 GR, BASE, EXT STRS, ACP & PAV MARK		7.271	\$ 2,799,902.17'	190,431.71'	2,566,569.62'	96.4'
WORK ORDER- 01-06-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	310 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	272 PERCENT TIME USED- 88					
ADAMS BROTHERS, INC. MACK ADAMS						
CONTRACT 12870011		TOTALS	2,799,902.17'	190,431.71'	2,566,569.62'	96.4'
***** KAUFMAN NEAR WCL OF MABANK US 175 HENDERSON CO LINE (MABANK BYPASS) 0197-05-029 MA-F 136(23) GR STRS ASB ACP CONC PAV PAV MK SIGN DEL		4.213	\$ 7,827,002.46'	40,235.06'	40,235.06'	.5'
WORK ORDER- 05-24-89	WORK BEGAN- 06-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
THE R.E. HABLE COMPANY						
CONTRACT 04890057		TOTALS	7,827,002.46'	40,235.06'	40,235.06'	0.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN SH 34 0173-05-025 CSR 173-5-25 3.7 MILES NORTH OF KINGS CREEK HUNT COUNTY LINE		3.165	\$ 2,835,449.85	\$ .00	.00	.0
GR, STRS, FLEX BASE, ASB, ACP & PAV MARK						
WORK ORDER- 06-29-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
THE R.E. HABLE COMPANY						
CONTRACT 06890011		TOTALS	2,835,449.85	.00	.00	0.0
KAUFMAN US 175 0197-05-035 CPM 197-5-35 HENDERSON COUNTY LINE 2.5 MILES WEST		2.524	\$ 292,195.50	\$ .00	.00	.0
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	39 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 06890034		TOTALS	292,195.50	.00	.00	0.0
KAUFMAN FM 3396 3426-01-001 A 3426-1-1 SH 274 AT TOLOSA W FM 2613 AT STYX		5.230	\$ 1,434,031.03	\$ .00	.00	.0
GR STRS & SURF						
WORK ORDER- 06-29-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06890085		TOTALS	1,434,031.03	.00	.00	0.0
KAUFMAN SH 34 0173-05-017 CSR 173-5-17 N OF KINGS CREEK N OF TERRELL 2.5 MI NE		3.737	\$ 3,123,123.23	\$ 34,764.84	1,674,607.43	56.4
GR STRS FLEX BASE ASB ACP PAV MARK & DEL						
WORK ORDER- 01-06-88	WORK BEGAN- 01-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	336 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 57					
THE R.E. HABLE COMPANY						
CONTRACT 12870004		TOTALS	3,123,123.23	34,764.84	1,674,607.43	56.4
NAVARRO US 287 0122-01-023 CSR 122-1-23 1.14 MI S OF FM 739 FM 3243 IN EUREKA		5.094	\$ 1,062,833.71	\$ 167,449.83	680,856.96	68.6
RECONSTRUCT SHOULDERS & ACP OVERLAY						
WORK ORDER- 03-30-88	WORK BEGAN- 07-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 120					
THE R.E. HABLE COMPANY						
CONTRACT 03880034		TOTALS	1,062,833.71	167,449.83	680,856.96	68.6
NAVARRO SH 31 0163-02-028 CD 163-2-28 1.0 MILE WEST OF SH 309 0.3 MILE EAST OF SH 309 IN KERENS		1.356	\$ 1,439,813.73	\$ 62,154.46	62,154.46	4.5
MDN, STRS, ASB, ACP, CONC PAV & PAV MARK						
WORK ORDER- 05-09-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 6					
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 04890035		TOTALS	1,439,813.73	62,154.46	62,154.46	4.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
NAVARRO	AT RICHLAND CREEK (NBL)	.283	\$ 1,426,096.38	\$ 180,654.45	\$ 180,654.45	13.3
IH 45						
0093-01-062						
BRI 45-3(85)220	GR, HMAC BASE, CONC PAY & STRS					
WORK ORDER- 06-13-89	WORK BEGAN- 06-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
THE R. E. HABLE COMPANY						
CONTRACT 05890010		TOTALS	1,426,096.38	180,654.45	180,654.45	13.3
NAVARRO	15TH ST IN CORSICANA	1.625	\$ 461,536.62	\$ 108,713.22	\$ 142,333.34	32.4
SH 22	37TH ST IN CORSICANA					
0121-05-032						
CPM 121-5-32	ASPHALTIC CONCRETE OVERLAY					
WORK ORDER- 05-25-89	WORK BEGAN- 05-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 24					
THE R. E. HABLE COMPANY						
CONTRACT 05890041		TOTALS	461,536.62	108,713.22	142,333.34	32.4
NAVARRO	IN CORSICANA ON BUSINESS LP 45 AT	.004	\$ 614,643.40	.00	.00	.0
LP 564	1ST & 5TH AVES & AT SH 31					
0092-13-009						
CPM 92-13-9	TRAFFIC SIGNALS					
WORK ORDER- 06-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05890065		TOTALS	614,643.40	.00	.00	0.0
NAVARRO	BUSINESS LOOP 45	1.093	\$ 312,132.79	\$ 95,817.26	\$ 95,817.26	32.3
SH 31	IH 45					
0163-01-043						
CPM 163-1-43	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 05-25-89	WORK BEGAN- 06-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 22					
THE R. E. HABLE COMPANY						
CONTRACT 05890080		TOTALS	312,132.79	95,817.26	95,817.26	32.3
NAVARRO	FM 55 IN BLOOMING GROVE	10.318	\$ 138,992.70	.00	.00	.0
SH 22	HILL COUNTY LINE					
0121-04-022						
CPM 121-4-22	SEAL COAT TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05890091		TOTALS	138,992.70	.00	.00	0.0
NAVARRO	IH 45 N OF CORSICANA	5.426	\$ 109,331.89	.00	.00	.0
LP 564	IH 45 S OF CORSICANA					
0092-13-010						
CPM 92-13-10	LATEX SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890091		TOTALS	109,331.89	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	SH 31	173.084	\$ 1,270,765.00	\$ .00	\$ .00	.0
FM 55	FM 709					
0162-08-011						
CPM 162-8-11	SEAL COAT					
WORK ORDER- 12-14-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880016		TOTALS	1,270,765.00	.00	.00	0.0
NAVARRO	FM 55 (SOUTH)	7.858	\$ 8,993,325.78	\$ 180,561.24	\$ 7,722,165.89	90.3
SH 31	MCL CORSICANA					
0162-04-032						
CSR 162-4-32	GR, STRS, ASB, CONC PAV & PAV MARK					
WORK ORDER- 01-07-87	WORK BEGAN- 02-10-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	384 PERCENT TIME USED- 96					
THE R.E. HABLE COMPANY						
CONTRACT 12860010		TOTALS	8,993,325.78	180,561.24	7,722,165.89	90.3
ROCKMALL	AT SH 205	.001	\$ 10,100.00	\$ 8,692.50	\$ 8,692.50	90.5
IH 30						
0009-12-059						
C 9-12-59	IRRIGATION SYSTEM					
WORK ORDER- 04-14-89	WORK BEGAN- 06-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 100					
WALL'S GREEN ENTERPRISES						
CONTRACT 03890041		TOTALS	10,100.00	8,692.50	8,692.50	90.5
DISTRICT CONTRACT AMOUNT					331,665,149.41	
DISTRICT ESTIMATES THIS MONTH					8,577,154.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE					169,987,299.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE US 67 AT REDWATER		324.001	\$ 2,933,874.25	\$ 315,788.15	1,181,053.71	42.3
FM 991 US 67, 0.2 MI S OF FM 2148, NORTH						
0010-19-005 CPM 10-19-5 SEAL COAT						
WORK ORDER- 03-02-89 WORK BEGAN- 03-02-89						
DATE WORK COMPLETED- TIME COMPUTED 03-02-89						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 29						
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890035		TOTALS	2,933,874.25	315,788.15	1,181,053.71	42.3
*****						
BOWIE 0.6 MI W OF FM 989		.154	\$ 93,260.40	\$ 3,996.08	86,115.98	97.1
IH 30 ARKANSAS STATE LINE (SECTIONS)						
0610-07-051 IR 30-3(82)217 REHABILITATE BRIDGE RAIL						
WORK ORDER- 02-14-89 WORK BEGAN- 03-07-89						
DATE WORK COMPLETED- TIME COMPUTED 03-02-89						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 47 PERCENT TIME USED- 94						
B. BRAY CONSTRUCTION COMPANY, INC.						
CONTRACT 01890049		TOTALS	93,260.40	3,996.08	86,115.98	97.1
*****						
BOWIE AT US 82 IN TEXARKANA		.001	\$ 14,890.81	\$ 4,936.50	12,836.14	90.7
US 59						
0218-02-020 CL 218-2-20 LANDSCAPE DEVELOPMENT (IRRIGATION SYS)						
WORK ORDER- 04-13-89 WORK BEGAN- 05-01-89						
DATE WORK COMPLETED- TIME COMPUTED 04-29-89						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 100						
A-Z LANDSCAPE SERVICE						
CONTRACT 03890132		TOTALS	14,890.81	4,936.50	12,836.14	90.7
*****						
BOWIE FM 1297		.647	\$ 1,674,789.95	\$ 139,633.74	1,305,285.75	82.0
FM 559 IH 30 IN TEXARKANA						
1020-01-032 CRP 88(507)M GR, STRS, CONC PAV, TRAF SIG, ILLUM & PM						
WORK ORDER- 05-13-88 WORK BEGAN- 05-25-88						
DATE WORK COMPLETED- TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 149 PERCENT TIME USED- 60						
H M B CONSTRUCTION COMPANY						
CONTRACT 04880049		TOTALS	1,674,789.95	139,633.74	1,305,285.75	82.0
*****						
BOWIE 0.1 MI N OF NORTH PARK ROAD SOUTH		.722	\$ 1,611,712.07	\$ 38,047.70	893,724.68	58.3
FM 1397 IH 30 IN TEXARKANA						
0945-01-015 CRP 88(709)M GR, STR, C&G, CONC PAV, TRF SIG & PVT MK						
WORK ORDER- 06-08-88 WORK BEGAN- 07-05-88						
DATE WORK COMPLETED- TIME COMPUTED 06-24-88						
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 132 PERCENT TIME USED- 53						
H M B CONSTRUCTION COMPANY						
CONTRACT 05880013		TOTALS	1,611,712.07	38,047.70	893,724.68	58.3
*****						
BOWIE 0.5 MI S OF FM 2148		4.406	\$ 313,142.38	\$ 18,468.15	18,468.15	6.2
US 59 0.8 MI S OF FM 989 (SECTIONS)						
0218-01-059 MC 218-1-59 REMOVE RAISED MEDIAN						
WORK ORDER- 06-07-89 WORK BEGAN- 06-21-89						
DATE WORK COMPLETED- TIME COMPUTED 06-23-89						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 1 PERCENT TIME USED- 3						
H M B CONSTRUCTION COMPANY						
CONTRACT 05890039		TOTALS	313,142.38	18,468.15	18,468.15	6.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE	US 67 IN TEXARKANA	2.725	\$ 156,902.50	.00	.00	.0
US 71	0.2 MI S OF IH 30 (SBL ONLY)					
0217-02-023						
MC 217-2-23	CONC PAV REPAIR, MONO CURB & CONC PAV					
WORK ORDER- 06-07-89	WORK BEGAN- 06-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 8					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05890050		TOTALS	156,902.50	.00	.00	0.0
*****						
BOWIE	0.2 MI W OF US 259	7.266	\$ 469,986.55	1,425.00	1,425.00	.3
US 82	FM 2735 IN DE KALB					
0046-03-021						
CPM 46-3-21	ASPH CONC PAV & PAV MARK					
WORK ORDER- 06-12-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 05890081		TOTALS	469,986.55	1,425.00	1,425.00	0.3
*****						
BOWIE	0.3 MI W OF FM 3098 AT REDWATER	4.118	\$ 215,769.60	.00	.00	.0
US 67	1.0 MI E OF SH 8 AT MAUD					
0010-12-046						
CD 10-12-46	ASPHALTIC CONCRETE PAVEMENT & PAV MRKGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
H M B CONSTRUCTION COMPANY						
CONTRACT 06890045		TOTALS	215,769.60	.00	.00	0.0
*****						
BOWIE	0.5 MI S OF IH 30	3.066	\$ 245,711.00	2,218.98	271,285.73	100.0
US 59	SH 93					
0218-02-019						
MC 218-2-19	RECYCLE ACP SURFACE					
WORK ORDER- 09-19-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 100					
REMIXER CONTRACTING CO., INC.						
CONTRACT 08880049		TOTALS	876,341.95	127,579.86	921,680.87	100.0
*****						
BOWIE	0.1 MI S OF US 82, N	.700	\$ 38,595.00	.00	36,646.25	99.9
US 59	IH 30					
0218-02-018						
CL 218-2-18	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-21-88	WORK BEGAN- 11-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
*****						
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 09880021		TOTALS	38,595.00	.00	36,646.25	99.9
*****						
CASS	FM 3129 S OF BLOOMBURG	1.698	\$ 599,559.65	33,038.83	139,773.80	24.5
FM 249	0.1 MI N OF FM 74 IN BLOOMBURG					
0945-04-019						
CD 945-4-19	GR, STRS, SURF & C&G					
WORK ORDER- 04-13-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 29					
H. V. CAVER, INC.						
CONTRACT 03890175		TOTALS	599,559.65	33,038.83	139,773.80	24.5
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CASS SH 155 IN LINDEN MARION C/L		180.390	\$ 76,917.70	\$ 39,712.09	\$ 39,712.09	54.3
US 59 0062-04-039 MC 62-4-39 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 05-16-89	WORK BEGAN- 06-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 35					
TRAFFIC SYSTEMS, INC.						
CONTRACT 04890067		TOTALS	76,917.70	39,712.09	39,712.09	54.3
CASS FM 2791 IN QUEEN CITY 0.3 MI S OF FM 2327 AT LANARK		2.385	\$ 4,313,666.48	\$ 296,527.96	\$ 296,527.96	7.2
US 59 0218-03-056 MA-F 88(16) GR, STRS, C&G, CONC PAV, ACP & PAV MK						
WORK ORDER- 06-02-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 265	PERCENT TIME USED- 2					
T. L. JAMES & COMPANY, INC.						
CONTRACT 05890053		TOTALS	4,313,666.48	296,527.96	296,527.96	7.2
CASS 1.0 MI E OF FM 1635 AT SMYRNA FM 3129		2.637	\$ 728,496.27	.00	.00	.0
SH 77 0278-01-036 CSR 278-1-36 GR, STRS, BASE, SURF & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 06890043		TOTALS	728,496.27	.00	.00	0.0
CASS US 59 0.1 MI E OF FM 1841		7.000	\$ 570,166.94	.00	.00	.0
SH 77 0278-01-037 CPM 278-1-37 ASPHALTIC CONCRETE PAVEMENT & PAV MRKGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 06890097		TOTALS	570,166.94	.00	.00	0.0
CASS 0.3 MI S OF FM 2327 AT LANARK 0.2 MI S OF FM 3129		5.867	\$ 7,907,342.60	\$ 192,312.84	\$ 2,610,236.60	34.7
US 59 0218-03-052 MA-F 88(15) GR, STRS, ASPH CONC BASE & ACP						
WORK ORDER- 09-07-88	WORK BEGAN- 09-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 215	PERCENT TIME USED- 41					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08880002		TOTALS	7,907,342.60	192,312.84	2,610,236.60	34.7
CASS FM 161 IN HUGHES SPRINGS 0.2 MI E OF MORRIS C/L		1.264	\$ 2,442,152.23	\$ 27,346.95	\$ 369,170.86	15.9
SH 11 0222-04-029 CRP 88(669)S GR, STRS, C&G, CONC PAV, PAV MKR, RR XNG						
WORK ORDER- 10-31-88	WORK BEGAN- 11-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 36					
TITUS CONSTRUCTION COMPANY						
CONTRACT 09880018		TOTALS	2,442,152.23	27,346.95	369,170.86	15.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON AT US 80 & AT SH 43 IN MARSHALL		.001	\$ 66,150.00	\$ 11,329.70	25,145.07	40.0
US 59						
0062-07-051						
C 62-7-51 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-89	WORK BEGAN- 05-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 33					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04890016		TOTALS	66,150.00	11,329.70	25,145.07	40.0
HARRISON US 80 IN MARSHALL		1.432	\$ 2,270,275.06	\$ 363,967.44	363,967.44	16.8
US 59 SH 43 (W)						
0063-01-048						
MA-F 192(24) GR, STRS, CONC PAV, ACP, PV MK & TR SIG						
WORK ORDER- 05-23-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-89					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 5					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04890062		TOTALS	2,270,275.06	363,967.44	363,967.44	16.8
HARRISON IH 20 SFR		1.192	\$ 432,439.81	\$ 11,346.40	388,426.90	97.2
FM 968 0.1 MI W OF HATLEYS CREEK						
1575-02-016						
CSR 1575-2-16 GR, STRS, FB & ONE CST						
WORK ORDER- 05-31-88	WORK BEGAN- 06-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 125					
LEE & MCWHORTER, INC.						
CONTRACT 05880049		TOTALS	432,439.81	11,346.40	388,426.90	97.2
HARRISON FM 450		.268	\$ 472,271.29	\$ 87,862.03	87,862.03	19.5
IH 20 0.5 MI W OF SH 43 (SECTIONS)						
0495-08-053						
IR 20-7(42)604 REHABILITATE BRIDGE RAIL						
WORK ORDER- 05-26-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 6					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 05890011		TOTALS	472,271.29	87,862.03	87,862.03	19.5
HARRISON FM 1998 E OF MARSHALL		1.897	\$ 126,530.00	.00	.00	.0
US 80 1.0 MI EAST (SECTIONS)						
0096-09-054						
MC 96-9-54 REMOVE RAISED MEDIAN						
WORK ORDER- 06-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05890083		TOTALS	126,530.00	.00	.00	0.0
HARRISON FM 450		16.711	\$ 1,388,213.74	\$ 153,912.73	1,398,832.64	99.9
IH 20 0.5 MI W OF SH 43						
0495-08-052						
MA-IR 20-7(39)604 RECYCLE ACP SURFACE & CONC PAV REPAIR						
WORK ORDER- 07-28-88	WORK BEGAN- 09-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	126 PERCENT TIME USED- 103					
REMIXER CONTRACTING CO., INC.						
CONTRACT 07880014		TOTALS	1,388,213.74	153,912.73	1,398,832.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION	FM 1324	4.860	\$ 353,362.52	\$ .00	.00	.0
US 59	CASS C/L					
0062-05-049						
CD 62-5-49	PLANE ACP, ACP OVERLAY & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06890101		TOTALS	353,362.52	.00	.00	0.0
MORRIS	0.5 MI E OF L&A RR	1.000	\$ 1,065,859.24	\$ 3,040.00	\$ 826,197.58	81.6
SH 11	CASS C/L					
0222-03-038						
C 222-3-38	GR, STRS, FB, ONE CST & ACP					
CASS	0.2 MI E OF MORRIS C/L	.156	\$ 198,782.77	\$ .00	\$ 148,348.49	78.8
SH 11	MORRIS C/L					
0222-04-037						
C 222-4-37	GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 03-15-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	202 PERCENT TIME USED- 96					
TITUS CONSTRUCTION COMPANY						
CONTRACT 02880025		TOTALS	1,264,642.01	3,040.00	974,546.07	81.2
MORRIS	AT US 67 INTERCHANGE	.297	\$ 422,058.59	\$ 44,116.93	\$ 44,116.93	11.0
SH 77						
0277-01-022						
CD 277-1-22	REHABILITATE RAMPS					
WORK ORDER- 05-11-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 16					
DIAMOND K CORPORATION						
CONTRACT 04890048		TOTALS	422,058.59	44,116.93	44,116.93	11.0
MORRIS	SH 11 & 49	1.250	\$ 51,875.00	\$ 2,992.50	\$ 2,992.50	6.0
PR 17	DAINGERFIELD STATE PARK BOAT RAMP					
0607-01-003						
MC 607-1-3	ACP					
MORRIS	IN DAINGERFIELD STATE PARK	.001	\$ 52,025.00	\$ 24,952.41	\$ 24,952.41	50.4
PR 17						
0607-01-004						
CCPW 607-1-4	ACP					
WORK ORDER- 06-09-89	WORK BEGAN- 06-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 7					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05890086		TOTALS	103,900.00	27,944.91	27,944.91	28.3
PANOLA	ON CR 332 AT LITTLE SIX MILE CREEK	.168	\$ 224,800.25	\$ 1,140.00	\$ 20,629.25	9.6
CR						
0919-13-006						
CRP 88(811)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 3					
W. R. BOYD, INC.						
CONTRACT 03890018		TOTALS	224,800.25	1,140.00	20,629.25	9.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PANOLA	2.6 MI SE OF FM 2517	1.903	\$ 588,593.13	\$ 44,088.60	\$ 157,389.59	28.1
FM 3359	1.9 MI SE					
2239-02-006						
A 2239-2-6	GR, STRS, FB & ONE CST					
WORK ORDER- 04-12-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
CCE, INC.						
CONTRACT 03890177		TOTALS	588,593.13	44,088.60	157,389.59	28.1
*****						
PANOLA	LP 455	2.240	\$ 6,236,927.11	\$ 116,700.17	\$ 2,412,639.67	40.7
US 59	FM 2517					
0063-04-030						
F 458(9)	GR, STRS, ACP BASE, ACP, CPCD, ILLUM & PM					
WORK ORDER- 05-17-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05880003		TOTALS	6,236,927.11	116,700.17	2,412,639.67	40.7
*****						
PANOLA	AT CANEY CREEK	.061	\$ 128,846.25	\$ .00	\$ .00	.0
CR						
0919-13-007						
CRP 89(157)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
W. R. BOYD, INC.						
CONTRACT 06890025		TOTALS	128,846.25	.00	.00	0.0
*****						
PANOLA	AT MARTIN CREEK & AT MARTIN CREEK RELIEF	.274	\$ 755,506.51	\$ .00	\$ .00	.0
US 59						
0063-03-039						
BHF 192(25)	BR MDN, GR, 2 CST & ACP SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06890064		TOTALS	755,506.51	.00	.00	0.0
*****						
PANOLA	0.3 MI S OF FM 2517	4.193	\$ 10,316,967.36	\$ 2,796.65	\$ 10,129,511.37	99.9
US 59	SOUTH END MURVAUL CRK BR					
0063-04-029						
MA-FR 458(7)	GR. STRS. FLEX BASE & ACP					
PANOLA		.000	\$ .00	\$ 14,117.00	\$ 14,117.00	.0
STOCK-ACCT 19-1-0301						
WORK ORDER- 09-08-86	WORK BEGAN- 09-16-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
ZACK BURKETT CO.						
CONTRACT 08860028		TOTALS	10,316,967.36	16,913.65	10,143,628.37	99.9
*****						
TITUS	0.1 MI W OF FM 1734	.641	\$ 1,806,001.93	\$ 230,546.20	\$ 392,017.04	22.8
US 67	LP 419 IN MT PLEASANT					
0010-06-029						
CD 10-6-29	GR, STR, C&G, CONC PAV & TRAFFIC SIGNAL					
WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
TITUS CONSTRUCTION COMPANY						
CONTRACT 03890087		TOTALS	1,806,001.93	230,546.20	392,017.04	22.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TITUS	1.1 MI S OF FM 3417	3.030	\$ 3,690,897.92'	6,008.78'	1,548,016.48'	44.1'
US 271	1.8 MI S OF SH 49					
0248-01-041						
MA-F 333(12)	GR, STRS, ACP BASE, ACP & PAV MARKINGS					
WORK ORDER- 05-10-88	WORK BEGAN- 05-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
TITUS CONSTRUCTION COMPANY						
CONTRACT 04880004		TOTALS	3,690,897.92'	6,008.78'	1,548,016.48'	44.1'
*****						
TITUS	8TH STREET	5.204	\$ 591,286.40'	120,697.51'	120,697.51'	21.4'
LP 419	US 271 IN MT PLEASANT (SBL ONLY)					
0221-09-013						
CPM 221-9-13	PLANE ACP, ACP & PAV MARK					
WORK ORDER- 06-08-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890034		TOTALS	591,286.40'	120,697.51'	120,697.51'	21.4'
*****						
TITUS	1.1 MI S OF FM 3417	1.013	\$ 3,629,463.99'	26,517.67'	2,859,055.54'	84.8'
US 271	BIG CYPRESS CR BR					
0248-01-038						
MA-F 333(11)	GR, STRS, FB, ACP BS, 1CST & ACP					
WORK ORDER- 08-25-86	WORK BEGAN- 09-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 142					
TITUS CONSTRUCTION COMPANY						
CONTRACT 07860025		TOTALS	3,629,463.99'	26,517.67'	2,859,055.54'	84.8'
*****						
UPSHUR	ON CR 242 AT GUM CREEK	.236	\$ 165,717.50'	33,974.81'	47,212.66'	30.0'
CR						
0919-02-005						
CRP 88(810)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-12-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
H. H. HOWARD & SONS, INC.						
CONTRACT 03890118		TOTALS	165,717.50'	33,974.81'	47,212.66'	30.0'
*****						
UPSHUR	GREGG C/L.	2.082	\$ 4,912,827.78'	175,912.67'	4,911,691.64'	100.0'
US 259	1.4 MI S OF SH 154					
0392-02-038						
F 1141(5)	GR STRS FB PC 1CST HMAPC & SAFETY ITEMS					
WORK ORDER- 06-09-87	WORK BEGAN- 06-22-87					
DATE WORK COMPLETED- 06-23-89	TIME COMPUTED 06-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
H. H. HOWARD & SONS, INC.						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05870038		TOTALS	4,912,827.78'	175,912.67'	4,911,691.64'	100.0'
*****						
					DISTRICT CONTRACT AMOUNT	64,985,246.48
					DISTRICT ESTIMATES THIS MONTH	2,714,834.05
					DISTRICT TOTAL ESTIMATES PAID TO DATE	33,836,477.58

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS LIBERTY COUNTY LINE		4.400	\$ 9,867,931.07	\$ 237,233.01	\$ 6,087,573.30	64.9
SH 146	IH 10					
0389-02-036						
C 389-2-36	GR, STRS, BASE, CP, ACP & TRAF SIG MOD					
WORK ORDER- 10-22-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	293 PERCENT TIME USED- 65					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870045		TOTALS	9,867,931.07	237,233.01	6,087,573.30	64.9
*****						
CHAMBERS SH 61		10.795	\$ 30,605,313.06	\$ 1,245,224.01	\$ 7,688,495.11	26.4
IH 10	0.887 MI EAST OF FM 1410					
0508-03-062						
MA-IR 10-8(132)813	RECONSTRUCT ROADWAY					
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 17					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06	1,245,224.01	7,688,495.11	26.4
*****						
HARDIN 1.2 MI N OF SH 105		3.955	\$ 869,387.26	\$ .00	\$ .00	.0
SH 326	NORTH 4.0 MI					
0601-01-046						
CSR 601-1-46	GR, STRS, FLEX BASE, ONE CST & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 06890052		TOTALS	869,387.26	.00	.00	0.0
*****						
HARDIN AT VILLAGE CREEK		.000	\$ 1,019,297.55	\$ 54,740.04	\$ 611,329.91	63.1
SH 327						
0602-01-033						
CRP 88(681)BRS	REPLACE BR & APPRS					
WORK ORDER- 10-11-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 30					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 08880007		TOTALS	3,187,394.44	264,387.03	1,804,049.41	59.5
*****						
JASPER AT SANDY CREEK BR & APPRS		.074	\$ 145,379.74	\$ .00	\$ 142,966.14	99.9
FM 776						
0214-05-013						
BHM V502(1)	REHABILITATE BRIDGE & APPROACHES					
WORK ORDER- 12-04-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	214 PERCENT TIME USED- 79					
THE PORTER CO., INC.						
CONTRACT 11870010		TOTALS	748,604.02	18,096.22	689,562.96	99.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JEFFERSON	AT US 69 NORTH I/C IN BEAUMONT	1.381	\$ 19,210,709.08	\$ 336,334.37	\$ 1,603,740.48	8.7
IH 10						
0028-13-106						
IR 10-8(125)853 HDN & RECONST GR STRS CONC PAV SIGN ILLM						
WORK ORDER- 03-06-89 WORK BEGAN- 03-17-89						
DATE WORK COMPLETED- TIME COMPUTED 03-22-89						
CONTRACT WORKING DAYS- 540 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 10						
TRAYLOR BROS INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	336,334.37	1,603,740.48	8.7
*****						
JEFFERSON	NEAR IRVING ST	1.573	\$ 574,837.00	\$ 28,862.90	\$ 594,317.90	99.9
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-150						
C 65-8-150 PREPARING RIGHT OF WAY						
WORK ORDER- 02-03-89 WORK BEGAN- 02-03-89						
DATE WORK COMPLETED- TIME COMPUTED 02-19-89						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 59						
BO-MAC CONTRACTORS, INC.						
CONTRACT 01890065		TOTALS	574,837.00	28,862.90	594,317.90	99.9
*****						
JEFFERSON	AT NECHES RIVER (N.B.LA.)	1.787	\$ 22,789,034.01	.00	\$ 20,237,181.71	94.6
SH 87						
0306-03-084						
BRF 654(14) BRIDGE						
WORK ORDER- 03-19-84 WORK BEGAN- 06-20-84						
DATE WORK COMPLETED- TIME COMPUTED 04-04-84						
CONTRACT WORKING DAYS- 500 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 683 PERCENT TIME USED- 137						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02840014		TOTALS	22,789,034.01	.00	20,237,181.71	94.6
*****						
JEFFERSON	FM 365	1.490	\$ 9,206,657.04	\$ 152,415.34	\$ 7,461,870.33	85.3
US 69 MAIN "B" CANAL IN PORT ARTHUR						
0065-08-129						
F 53(30) GR STRS STAB BS CONC PAV ACP O/L SIGNING						
WORK ORDER- 06-24-86 WORK BEGAN- 07-03-86						
DATE WORK COMPLETED- TIME COMPUTED 07-10-86						
CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 400 PERCENT TIME USED- 89						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05860002		TOTALS	9,206,657.04	152,415.34	7,461,870.33	85.3
*****						
JEFFERSON	ON LANGHAM RD AT DRAIN DITCH	.033	\$ 67,392.00	.00	.00	.0
CS IN BEAUMONT						
0920-38-048						
CRP 88(424)BROX REPLACE BRIDGE AND APPROACHES						
JEFFERSON	ON WESCALDER RD AT PORT ARTHUR FRESH	.018	\$ 80,728.00	.00	.00	.0
CS WATER CANAL IN BEAUMONT						
0920-38-049						
CRP 88(425)BROX REPLACE BRIDGE AND APPROACHES						
JEFFERSON	ON AVALON AVE AT DRAIN DITCH	.023	\$ 86,326.60	.00	.00	.0
CS IN BEAUMONT						
0920-38-050						
CRP 88(427)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-89 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 07-01-89						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
S & S CONSOLIDATED, INC.						
CONTRACT 05890076		TOTALS	234,446.60	.00	.00	0.0
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON LNVA CANAL		1.263	\$ 122,858.80	\$ .00	.00	.0
US 69 1.263 MI NORTH						
MC 200-11-75 RECYCLING EXISTING ASPH CONC SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
REMIXER CONTRACTING CO., INC.						
CONTRACT 06890103		TOTALS	122,858.80	.00	.00	0.0
JEFFERSON BETWEEN CHAMBERS C/L & US 69		.700	\$ 2,537,320.75	\$ 9,410.50	2,401,654.73	99.9
IH 10						
0739-02-091						
IR 10-8(124)831						
BASE, ACP, MBGF, WDN BRS & REPL BR DECKS						
WORK ORDER- 09-08-87		WORK BEGAN- 09-18-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-24-87				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 238		PERCENT TIME USED- 95				
BAYOU CONTRACTING, INC.						
CONTRACT 07870010		TOTALS	2,537,320.75	9,410.50	2,401,654.73	99.9
JEFFERSON IN PORT NECHES FROM NEDERLAND AVENUE		2.412	\$ 7,473,976.03	\$ 207,120.61	3,521,720.84	49.5
FM 366 SP 136						
0667-02-054						
MA-CRP 88(684)M						
GR, CEM STAB BASE, CONC PAV & TRAF SIG						
WORK ORDER- 07-27-88		WORK BEGAN- 08-05-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-12-88				
CONTRACT WORKING DAYS- 400		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 139		PERCENT TIME USED- 35				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880006		TOTALS	7,473,976.03	207,120.61	3,521,720.84	49.5
JEFFERSON SP 380		.001	\$ 5,755,981.80	\$ 258,044.30	3,904,424.71	71.4
SP 380 NECHES RIVER						
0065-08-139						
C 65-8-139						
OUTFALL BOX SEWER						
WORK ORDER- 10-22-87		WORK BEGAN- 12-18-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-07-87				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED- 63				
WORKING DAYS CHARGED- 282		PERCENT TIME USED- 85				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870013		TOTALS	5,755,981.80	258,044.30	3,904,424.71	71.4
JEFFERSON BROOKS RD, SW 1.4 MI		1.391	\$ 1,126,157.59	\$ 29,122.73	460,440.48	43.0
IH 10 FM 364 IN BEAUMONT						
0739-02-096						
CC 739-2-96						
GR STRS FLEX BASE ONE CST ACP SIGN PV MK						
WORK ORDER- 10-13-88		WORK BEGAN- 10-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-29-88				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 76		PERCENT TIME USED- 42				
NORMAN MATERIAL CO.						
CONTRACT 09880010		TOTALS	1,126,157.59	29,122.73	460,440.48	43.0
JEFFERSON 0.843 MI N OF US 90		.843	\$ 37,490.00	\$ 10,324.93	31,626.55	88.7
IH 10 US 90						
0028-13-113						
MC 28-13-113						
CONC PAV REPAIRS & REPAIR EXIST INLETS						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
JEFFERSON US 69 0200-11-076 MC 200-11-76	LNVA CANAL, S IH 10  CONC PAV REPAIRS	4.100	\$ 208,280.00	\$ 950.00	\$ 268,500.38	99.9
JEFFERSON US 69 0200-14-055 MC 200-14-55	SULPHUR DR IH 10  CONC PAV REPAIRS & REPAIR EXIST INLETS	5.883	\$ 78,580.00	\$ 65,177.40	\$ 65,177.40	87.3
WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 50	WORK BEGAN- 03-23-89 TIME COMPUTED 12-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 42				
D. G. M. CONSTRUCTION, INC.		CONTRACT 10880043	TOTALS	324,350.00	76,452.33	365,304.33 99.9
*****						
JEFFERSON SH 73 0508-04-104 BRF 1052(65)	AT TAYLORS BAYOU IN PORT ARTHUR & APPRS TO TAYLORS BAYOU BRIDGE  GR, STRS, BASE & SURF	.806	\$ 5,132,296.50	\$ 30,635.14	\$ 566,603.00	11.6
JEFFERSON SH 73 0508-04-108 FR 1052(66)	APPRS ON W SIDE OF TAYLORS BAYOU BRS .  GR, STRS, BASE & SURF	1.667	\$ 1,288,154.45	\$ 25,145.55	\$ 139,456.20	11.3
WORK ORDER- 01-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	550 0	WORK BEGAN- 02-01-89 TIME COMPUTED 01-21-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
TEX-STRUCT, INC.		CONTRACT 11880002	TOTALS	6,420,450.95	55,780.69	706,059.20 11.5
*****						
JEFFERSON IH 10 0028-13-103 ACI-IR 10-8(129)853	IN BEAUMONT FROM W OF 11TH ST NECHES RIVER BRIDGE  WDN & RECONST GR,STRS,CEM STAB BS, CONC PAV, ETC	.000	\$ 28,271,456.09	\$ 89,880.14	\$ 26,701,947.97	99.4
WORK ORDER- 02-12-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	575 617	WORK BEGAN- 02-26-86 TIME COMPUTED 02-28-86 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
ROSIEK CONSTRUCTION CO., INC.		CONTRACT 12850018	TOTALS	28,271,456.09	89,880.14	26,701,947.97 99.4
*****						
LIBERTY US 90 0028-05-039 CPM 28-5-39	JEFFERSON CO LINE 6.0 MILES WEST  ACP OVERLAY	5.981	\$ 636,049.45	\$ .00	\$ .00	.0
JEFFERSON US 90 0028-06-055 CPM 28-6-55	LIBERTY CO LINE 6.9 MILES EAST  ACP OVERLAY	6.900	\$ 522,446.23	\$ .00	\$ .00	.0
LIBERTY US 59 0177-03-069 CPM 177-3-69	MONTGOMERY CO LINE 3.6 MI NORTH (NBL)  ACP OVERLAY (NORTHBOUND LANES ONLY)	3.329	\$ 269,828.35	\$ .00	\$ .00	.0
LIBERTY SH 321 0593-01-079 CPM 593-1-79	12.0 MILES S OF LP 573 IN CLEVELAND SOUTHEAST 11.7 MILES  ACP OVERLAY	11.596	\$ 591,032.94	\$ .00	\$ .00	.0
ORANGE FM 105 0883-02-055 CPM 883-2-55	ORANGE ST IN VIDOR SOUTH 6.3 MILES  ACP OVERLAY	6.298	\$ 216,527.32	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BO-MAC CONTRACTORS, INC.		CONTRACT 06890094	TOTALS	2,235,884.29	.00	.00 0.0
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY AT SPT CO. RR IN DAYTON			.217	\$ 3,979,172.82	\$ 23,000.63	\$ 3,001,330.33	79.3
SH 321							
0593-01-071							
MA-FG 839(13) GR, STRS, CSB, CONC PAV, SIGN & ILLUM							
WORK ORDER- 10-31-86			WORK BEGAN- 11-26-86				
DATE WORK COMPLETED-			TIME COMPUTED 11-16-86				
CONTRACT WORKING DAYS- 270			ADDL DAYS GRANTED- 126				
WORKING DAYS CHARGED- 331			PERCENT TIME USED- 84				
BAYOU CONTRACTING, INC.							
CONTRACT 09860023			TOTALS	3,979,172.82	23,000.63	3,001,330.33	79.3
*****							
NEWTON ON CR 380 (SABINE SANDS RD) AT CANEY CREEK			.290	\$ 348,250.10	\$ 475.00	\$ 114,057.07	34.4
CR 0920-06-007							
CRP 88(675)BROX REPLACE BRIDGES & APPROACHES							
WORK ORDER- 02-13-89			WORK BEGAN- 03-06-89				
DATE WORK COMPLETED-			TIME COMPUTED 03-01-89				
CONTRACT WORKING DAYS- 150			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 36			PERCENT TIME USED- 24				
THE PORTER CO., INC.							
CONTRACT 01890026			TOTALS	348,250.10	475.00	114,057.07	34.4
*****							
NEWTON 4.0 MI SE OF NEWTON			3.390	\$ 1,847,348.51	\$ 124,124.58	\$ 1,540,335.57	88.6
US 190 3.4 MI SE							
0244-05-028							
CSR 244-5-28 WIDEN & RECONST GR, STR, BASE & SURF							
WORK ORDER- 05-04-87			WORK BEGAN- 05-14-87				
DATE WORK COMPLETED-			TIME COMPUTED 05-20-87				
CONTRACT WORKING DAYS- 225			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 189			PERCENT TIME USED- 84				
APAC-TEXAS, INC.							
CONTRACT 04870025			TOTALS	1,847,348.51	124,124.58	1,540,335.57	88.6
*****							
ORANGE 3.5 MI N OF IH 10, S			3.697	\$ 2,210,177.64	\$ 66,175.37	\$ 1,457,803.61	69.5
SH 62 FM 1078							
0243-03-041							
CSR 243-3-41 GR STRS FLEX BASE ONE CST ACP SIGN PV MK							
WORK ORDER- 03-15-88			WORK BEGAN- 04-13-88				
DATE WORK COMPLETED-			TIME COMPUTED 03-31-88				
CONTRACT WORKING DAYS- 250			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 124			PERCENT TIME USED- 50				
MASON CONSTRUCTION, INC.							
CONTRACT 02880113			TOTALS	2,210,177.64	66,175.37	1,457,803.61	69.5
*****							
ORANGE AT SPT RR AT TULANE ROAD			.852	\$ 3,666,408.32	\$ 102,495.83	\$ 2,841,757.89	81.5
SH 62							
0243-04-032							
F 1153(3) GR, STRS, BASE, ONE CST, ACP & CONC PAV							
WORK ORDER- 07-06-87			WORK BEGAN- 07-08-87				
DATE WORK COMPLETED-			TIME COMPUTED 07-22-87				
CONTRACT WORKING DAYS- 300			ADDL DAYS GRANTED- 6				
WORKING DAYS CHARGED- 267			PERCENT TIME USED- 87				
APAC-TEXAS, INC.							
CONTRACT 06870035			TOTALS	3,666,408.32	102,495.83	2,841,757.89	81.5
*****							
ORANGE OLD HIGHWAY 90 IN VIDOR			13.070	\$ 162,324.45	\$ .00	\$ .00	.0
IH 10 NEAR WEST END MP RR-MOMACK RD OVERPASS							
0028-11-153							
IR 10-8(133)797 RELOC FNDS & REFURBISHING GUIDE SIGNS							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE IH 10 0028-14-078 IR 10-8(133)797	NEAR WEST END MP RR-WOMACK RD OVERPASS W END SABINE RIVER BRIDGE RELOC FNDS & REFURBISHING GUIDE SIGNS	6.100	\$ 78,424.15	.00	.00	.0
JEFFERSON US 69 0065-07-042 MC 65-7-42	HARDIN CO LINE, S LNVA CANAL REFURBISHING GUIDE SIGNS	2.770	\$ 3,210.00	.00	.00	.0
JEFFERSON US 69 0065-08-152 MC 65-8-152	1.0 MI N OF BEAUXART GARDEN ROAD, S 39TH ST IN PORT ARTHUR RELOC FNDS & REFURBISHING GUIDE SIGNS	7.580	\$ 24,343.75	.00	.00	.0
JEFFERSON US 69 0200-11-077 MC 200-11-77	LNVA CANAL, S 11TH ST EXIT REFURBISHING GUIDE SIGNS	2.840	\$ 28,100.25	.00	.00	.0
JEFFERSON US 69 0200-14-056 MC 200-14-56	SH 124, S SH 347 REFURBISHING GUIDE SIGNS	5.170	\$ 13,041.70	.00	.00	.0
JEFFERSON SH 73 0306-03-096 MC 306-3-96	ORANGE CO LINE, W TAFT AVE RELOC FNDS & REFURBISHING GUIDE SIGNS	2.920	\$ 8,200.00	.00	.00	.0
CHAMBERS IH 10 0508-02-084 IR 10-8(133)797	HARRIS CO LINE WEST OF SH 61 RELOC FNDS & REFURBISHING GUIDE SIGNS	15.860	\$ 87,283.50	.00	.00	.0
JEFFERSON SH 73 0508-04-113 MC 508-4-113	TAFT AVE, W SH 82 RELOC FNDS & REFURBISHING GUIDE SIGNS	7.610	\$ 53,313.10	.00	.00	.0
CHAMBERS IH 10 0739-01-027 IR 10-8(133)797	FM 1663 JEFFERSON CO LINE RELOC FNDS & REFURBISHING GUIDE SIGNS	2.320	\$ 12,336.50	.00	.00	.0
JEFFERSON IH 10 0739-02-098 IR 10-8(133)797	CHAMBERS CO LINE LNVA CANAL, S OF US 69 RELOC FNDS & REFURBISHING GUIDE SIGNS	17.930	\$ 77,497.25	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 120 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JAMES DAVIDSON CONSTRUCTORS, INC.		CONTRACT 06890014	TOTALS	548,074.65	.00	.00
ORANGE FM 2802 2781-01-006 CSR 2781-1-6	FM 105 4.625 MILES EAST RECONST GR, STRS, BS & SURF	4.625	\$ 1,629,789.34	.00	1,461,553.43	94.3
WORK ORDER- 09-11-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-02-87 TIME COMPUTED 09-27-87 180 ADDL DAYS GRANTED- 132 PERCENT TIME USED- 73					
MASON CONSTRUCTION, INC.		CONTRACT 08870065	TOTALS	1,629,789.34	.00	1,461,553.43

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	AT SH 87 AND AT LOOP 358		.001	\$ 86,899.48	\$ 1,504.96	67,752.15	82.0
IH 10							
0028-14-075							
CL 28-14-75	LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-14-88		WORK BEGAN- 12-21-88					
DATE WORK COMPLETED-		TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 11880013			TOTALS	86,899.48	1,504.96	67,752.15	82.0
ORANGE	NECHES RIVER BRIDGE NE		2.166	\$ 2,285,700.22	5,094.78	2,138,269.14	98.4
SH 87	NEAR BRIDGE CITY						
0306-02-055							
F 654(17)	GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT						
JEFFERSON	0.2 MI E OF FM 366		3.087	\$ 1,693,629.77	91,486.92	972,996.34	60.4
SH 87	NECHES RIVER BR						
0306-03-080							
F 654(17)	GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT						
WORK ORDER- 01-14-88		WORK BEGAN- 01-20-88					
DATE WORK COMPLETED-		TIME COMPUTED 01-30-88					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	215	PERCENT TIME USED- 96					
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12870005			TOTALS	3,979,329.99	96,581.70	3,111,265.48	82.3
ORANGE	FM 1130 AT IH 10, S		4.811	\$ 4,573,905.15	96,708.81	2,490,317.73	57.3
FM 1130	FM 105						
1284-01-028							
A 1284-1-28	GR STRS BS & SURF						
WORK ORDER- 12-23-87		WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-		TIME COMPUTED 01-08-88					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	185	PERCENT TIME USED- 57					
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12870009			TOTALS	4,573,905.15	96,708.81	2,490,317.73	57.3
TYLER	ETC "DISTRICT WIDE"		223.726	\$ 2,196,646.90	59,366.67	1,862,539.30	100.0
US 190	ETC VARIOUS LOCATIONS W/IN DISTRICT						
0213-06-030	ETC						
CPM 213-6-30	SEAL COAT						
WORK ORDER- 02-16-89		WORK BEGAN- 02-16-89					
DATE WORK COMPLETED-	06-23-89	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30	PERCENT TIME USED- 40					
CLARK CONSTRUCTION CO., INC.							
CONTRACT 01890067			TOTALS	2,196,646.90	59,366.67	1,862,539.30	100.0
DISTRICT CONTRACT AMOUNT						176,628,752.78	
DISTRICT ESTIMATES THIS MONTH						3,578,797.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE						102,177,056.02	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BROOKS	KLEBERG C/L	9.739	\$ 3,868,354.79	\$ 807,436.78	\$ 3,426,501.53	93.2'
SH 285	0.7 MI E OF US 281 IN FALFURRIAS					
0102-07-024						
MA-CRP 88(766)S	RECONST GR, STRS, FB & ACP					
WORK ORDER- 10-31-88	WORK BEGAN- 11-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
HELDENFELS BROTHERS, INC.						
CONTRACT 09880004		TOTALS	3,868,354.79	807,436.78	3,426,501.53	93.2'
*****						
CAMERON	ON EAST AVE, AT NORTH DRAIN IN	.265	\$ 1,195,385.46	\$ 147,347.85	\$ 177,149.35	15.5'
CS	BROWNSVILLE					
0921-06-020						
CRP 88(736)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-11-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
BRH-GARVER, INC.						
CONTRACT 03890012		TOTALS	1,195,385.46	147,347.85	177,149.35	15.5'
*****						
CAMERON	AT COMMERCE ST & AT MORGAN ST	.001	\$ 78,971.20	\$ 44,677.39	\$ 66,239.80	88.2'
LP 448	IN HARLINGEN					
0327-08-066						
CLM 327-8-66	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-20-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
STUART PLACE NURSERY AND LANDSCAPING						
CONTRACT 03890043		TOTALS	78,971.20	44,677.39	66,239.80	88.2'
*****						
CAMERON	0.4 MI S. OF INTERCHANGE	.765	\$ 629,568.85	\$ 111,978.05	\$ 203,244.81	33.9'
PR 100	0.8 MI N.					
0331-04-033						
CD 331-4-33	RECONST GR, STRS, FB & ACP					
WORK ORDER- 04-10-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03890110		TOTALS	863,536.38	179,678.37	270,945.13	33.0'
*****						
CAMERON	N END HARRISON & TYLER AVE O/P	61.151	\$ 3,373,341.10	\$ .00	\$ .00	.0'
US 77	2.5 MI N OF COMBES					
0039-07-160						
CPM 39-7-160	ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03890167		TOTALS	3,373,341.10	.00	.00	0.0'
*****						
CAMERON	FM 511	3.241	\$ 719,612.00	\$ .00	\$ .00	.0'
FM 803	SH 100					
1138-02-010						
CSR 1138-2-10	RECONST GR, STRS & SURF					
WORK ORDER- 06-07-89	WORK BEGAN- 06-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 05890088		TOTALS	719,612.00	.00	.00	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT LP 374 & MP RR, 1.0 MI W OF US 77		.209	\$ 897,531.00	\$ 71,818.00	850,392.07	100.0
US 83						
0039-19-028						
MA-BHF 308(46) WIDEN STRS & APPRS (E & W BOUND LANES)						
WORK ORDER-	09-01-88	WORK BEGAN-	09-20-88			
DATE WORK COMPLETED-	06-30-89	TIME COMPUTED	09-17-88			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	97			
RIO GRANDE BRIDGE CO.						
CONTRACT 08880010		TOTALS	897,531.00	71,818.00	850,392.07	100.0
*****						
CAMERON 5.0 MI N OF FM 3248		6.111	\$ 12,439,394.57	\$ 905,456.61	2,264,701.28	19.1
US 77 0.1 MI S OF SH 100						
0039-08-061						
F 93(43) GR, STRS, FB, ACP, ILLUM, SIGN & LANDSPG						
WORK ORDER-	12-30-88	WORK BEGAN-	01-18-89			
DATE WORK COMPLETED-		TIME COMPUTED	01-15-89			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	25			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11880021		TOTALS	12,439,394.57	905,456.61	2,264,701.28	19.1
*****						
DUVAL SH 339		18.489	\$ 3,194,100.61	\$ 125,925.16	2,981,054.80	98.2
SH 16 0.2 MI S OF FM 2295						
0517-08-011						
MA-FR 1161(3) RECONST GR, STRS, FB & ACP						
WORK ORDER-	08-19-88	WORK BEGAN-	09-21-88			
DATE WORK COMPLETED-		TIME COMPUTED	09-04-88			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	77			
FOREMOST PAVING, INC.						
CONTRACT 07880008		TOTALS	3,194,100.61	125,925.16	2,981,054.80	98.2
*****						
HIDALGO US 281		20.468	\$ 3,785,022.56	\$ 389,253.75	968,494.59	26.9
FM 493 SH 107						
0863-01-033						
CRP 88(769)S STRENGTHEN AND ADD PAVED SHOULDERS						
WORK ORDER-	03-29-89	WORK BEGAN-	04-06-89			
DATE WORK COMPLETED-		TIME COMPUTED	04-14-89			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14			
FOREMOST PAVING, INC.						
CONTRACT 03890027		TOTALS	3,785,022.56	389,253.75	968,494.59	26.9
*****						
HIDALGO AT 0.6 MI N OF FM 495		.665	\$ 583,740.36	\$ .00	.00	.0
FM 494						
0864-01-035						
CRP 88(721)M GR, STRS, FB & ACP						
WORK ORDER-	06-23-89	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	07-09-89			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DODDS & WEDEGARTNER CONSTRUCTION, INC.						
CONTRACT 05890025		TOTALS	583,740.36	.00	.00	0.0
*****						
HIDALGO US 83		1.000	\$ 868,674.80	\$ 73,621.29	73,621.29	8.9
FM 88 1.0 MI N						
0698-03-035						
CD 698-3-35 RECONST GR, STRS, FB & ACP						
WORK ORDER-	06-07-89	WORK BEGAN-	06-12-89			
DATE WORK COMPLETED-		TIME COMPUTED	06-23-89			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4			
FOREMOST PAVING, INC.						
CONTRACT 05890032		TOTALS	868,674.80	73,621.29	73,621.29	8.9
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT LOS EBANOS RD IN MISSION		.009	\$ 333,559.50	.00	.00	.0
LP 374						
0039-03-068						
HES 000S(546)						
TRAFFIC SIGNALS						
WORK ORDER- 05-30-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
160						
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
V. C. HUFF, INC.						
CONTRACT 05890064		TOTALS	333,559.50	.00	.00	0.0
HIDALGO IN MISSION AT LP 374 10TH ST & 16TH ST		.003	\$ 269,000.00	.00	.00	.0
SH 107						
0528-01-063						
CRP 89(163)M						
TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
MICA CORPORATION						
CONTRACT 06890067		TOTALS	269,000.00	.00	.00	0.0
HIDALGO MILE 6 WEST ROAD, EAST		2.329	\$ 2,523,787.39	7,195.29	2,475,718.90	100.0
LP 374 FM 1015 IN WESLACO						
0039-04-065						
MA-CRP 88(745)M						
RECONST GR, STRS, FB & ACP						
WORK ORDER- 09-14-88	WORK BEGAN- 11-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	151				50
*****						
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 08880046		TOTALS	2,523,787.39	7,195.29	2,475,718.90	100.0
HIDALGO SP 115		.730	\$ 60,004.00	.00	68,408.69	99.9
SP 241 BRIDGE ST IN HIDALGO						
0255-09-057						
CL 255-9-57						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-15-88	WORK BEGAN- 01-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	49				89
*****						
MALDONADO NURSERY AND LANDSCAPING						
CONTRACT 10880018		TOTALS	60,004.00	.00	68,408.69	99.9
WEBB FM 1472, 2.4 MI NW OF IH 35		1.543	\$ 695,170.37	99,373.59	369,130.48	55.8
FM 3464 IH 35 AT MILO INTERCHANGE						
3483-01-001						
CRP 88(733)S						
GR, STRS, FB & ACP						
WORK ORDER- 02-22-89	WORK BEGAN- 03-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	77				39
*****						
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01890028		TOTALS	695,170.37	99,373.59	369,130.48	55.8
WEBB LASALLE C/L, S		223.514	\$ 1,587,666.10	821,294.03	1,313,391.75	87.0
IH 35 1.0 MI N OF CALLAGHAN						
0018-03-029						
CPM 18-3-29						
SEAL COAT						
WORK ORDER- 04-14-89	WORK BEGAN- 04-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	35				88
*****						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03890079		TOTALS	1,587,666.10	821,294.03	1,313,391.75	87.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEBB	0.1 MI E OF IH 35	6.042	\$ 809,334.14	.00	.00	.0
US 59	2.4 MI EAST (EJIDO AVE)					
0542-01-037						
MC 542-1-37	ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890051		TOTALS	809,334.14	.00	.00	0.0
MEBB	0.7 MI N OF IH 35, N	.393	\$ 37,878.20	.00	.00	.0
FM 1472	0.4 MI					
2150-04-019						
MC 2150-4-19	DRAINAGE IMPROVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06890098		TOTALS	37,878.20	.00	.00	0.0
ZAPATA	2.5 MI S OF VELENO BRIDGE	2.310	\$ 957,169.33	133,687.69	474,549.52	52.1
US 83	0.9 MI S OF SH 16					
0038-04-039						
F 577(26)	GR, STRS, FB & ACP					
WORK ORDER- 04-10-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 26					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03890099		TOTALS	957,169.33	133,687.69	474,549.52	52.1
DISTRICT CONTRACT AMOUNT					39,141,233.86	
DISTRICT ESTIMATES THIS MONTH					3,806,765.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE					15,780,299.18	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BROWN ON CR 229 AT INDIAN CREEK		.265	\$ 181,419.00	\$ 12,958.84	\$ 53,670.99	31.1
CR 0923-06-016						
CRP 88(460)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-20-89	WORK BEGAN- 05-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	21				21
J. H. STRAIN & SONS, INC.						
CONTRACT 03890028		TOTALS	181,419.00	12,958.84	53,670.99	31.1
BROWN ETC NEAR FM 2525, EAST		NEAR 5.529	\$ 185,755.75	\$ .00	\$ .00	.0
US 67 ETC US 183, ETC.						
0054-07-052 ETC						
CPM 54-7-52 SLURRY SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 03890080		TOTALS	185,755.75	.00	.00	0.0
BROWN FM 45, N		5.991	\$ 1,673,263.49	\$ 108,408.89	\$ 483,816.11	30.4
FM 2126 US 84						
2039-01-010						
CRP 89(245)S BASE OVERLAY, BRIDGE MDN & CULV SAFETY						
WORK ORDER- 03-31-89	WORK BEGAN- 04-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	51				21
STRICKLAND & KNIGHT, INC.						
CONTRACT 03890096		TOTALS	1,673,263.49	108,408.89	483,816.11	30.4
BROWN SH 279, E.		5.703	\$ 762,093.50	\$ 49,119.15	\$ 49,119.15	6.7
FM 2940 FM 583						
2727-03-004						
CSR 2727-3-4 WIDEN GR, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 06-13-89	WORK BEGAN- 06-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	2				1
PRICE CONSTRUCTION, INC.						
CONTRACT 05890098		TOTALS	762,093.50	49,119.15	49,119.15	6.7
COLEMAN IN COLEMAN ON LAKE SUBDIVISION ROAD_(CS		.117	\$ 155,576.00	\$ .00	\$ .00	.0
CS 211) AT LAKE COLEMAN						
0923-08-003						
CRP 88(462)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
STRICKLAND & KNIGHT, INC.						
CONTRACT 06890075		TOTALS	155,576.00	.00	.00	0.0
COMANCHE 5.3 MI SE OF EASTLAND C/L		4.516	\$ 944,143.50	\$ 54,445.15	\$ 936,903.02	100.0
SH 36 STAGG CREEK						
0182-02-023						
CSR 182-2-23 RECONST GR, STRS & SURF						
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	169				94
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04880041		TOTALS	944,143.50	54,445.15	936,903.02	100.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COMANCHE	AT LEON RIVER BRIDGE	.187	\$ 406,858.70	\$ .00	.00	.0
SH 6						
0257-05-028						
CSR 257-5-28	BRIDGE WIDENING					
WORK ORDER- 06-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & BLAKNEY, INC.						
CONTRACT 05890051		TOTALS	406,858.70	.00	.00	0.0
*****						
EASTLAND	CALLAHAN C/L	39.855	\$ 67,557.78	\$ .00	67,557.78	99.9
IH 20	E OF FM 570 E OF EASTLAND					
0007-03-053						
IR 20-3(40)324	REPLACE GUIDE SIGNS					
WORK ORDER- 02-09-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 47					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
RON E. CARROLL, INC.						
CONTRACT 01880055		TOTALS	67,557.78	.00	67,557.78	99.9
*****						
EASTLAND	COMANCHE C/L, W.	5.546	\$ 647,556.10	\$ 102,511.01	573,020.88	93.1
FM 2921	SH 6					
3066-01-001						
A 3066-1-1	GR, STRS & SURF					
WORK ORDER- 03-22-88	WORK BEGAN- 05-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 96					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 02880041		TOTALS	647,556.10	102,511.01	573,020.88	93.1
*****						
EASTLAND	N END OF LAKE LEON DAM	.473	\$ 108,872.84	\$ 26,825.73	113,110.10	99.9
FM 2461	S END OF LAKE LEON DAM					
0714-05-011						
CD 714-5-11	GR, LIME TREATED SUBGRADE & FLEX BASE					
WORK ORDER- 03-31-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 91					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03890168		TOTALS	108,872.84	26,825.73	113,110.10	99.9
*****						
EASTLAND	BETWEEN CALLAHAN C/L& NR FM 570	.001	\$ 481,123.59	\$ 214,247.15	443,508.46	97.0
IH 20						
0007-03-050						
CSR 7-3-50	REHAB ASPH CONC SURF ON RAMPS					
WORK ORDER- 05-09-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 47					
APAC-TEXAS, INC.						
CONTRACT 04890053		TOTALS	481,123.59	214,247.15	443,508.46	97.0
*****						
EASTLAND	SH 206, E	16.014	\$ 701,181.25	\$ .00	.00	.0
IH 20	SH 6					
0007-03-054						
IR 20-3(41)330	MILL, FABRIC & ACP OUTSIDE LANES					
WORK ORDER- 07-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
APAC-TEXAS, INC.						
CONTRACT 06890008		TOTALS	701,181.25	.00	.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
EASTLAND BETWEEN FM 3363 WEST OF OLDEN & FM 3363 EAST OF OLDEN		.003	\$ 279,214.58	\$.00	.00	.0
IH 20 0007-04-073 CSR 7-4-73 REHABILITATE ASPH. CONC. SURF. ON RAMP						
WORK ORDER- 07-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06890089		TOTALS	279,214.58	.00	.00	0.0
EASTLAND NEAR FM 2461		181.363	\$ 1,642,559.66	760,433.73	1,554,215.92	100.0
IH 20 US 80 E OF RANGER						
0007-06-055 CPM 7-6-55 SEAL COAT						
WORK ORDER- 12-14-88	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED- 06-27-89	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 34					
J. H. STRAIN & SONS, INC.						
CONTRACT 11880015		TOTALS	1,642,559.66	760,433.73	1,554,215.92	100.0
LAMPASAS 6.0 MI E OF US 281		5.207	\$ 3,018,743.33	253,353.62	2,637,562.04	91.9
US 190 LAMPASAS RIVER						
0231-01-025 F 1009(25) GR, STRS & SURF						
WORK ORDER- 04-06-88	WORK BEGAN- 04-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	228 PERCENT TIME USED- 76					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 03880005		TOTALS	3,018,743.33	253,353.62	2,637,562.04	91.9
LAMPASAS SULPHUR CREEK, EAST		.786	\$ 115,999.30	46,025.36	52,354.50	47.5
LP 257 US 190						
0231-17-005 CD 231-17-5 WIDEN BASE, SURFACING AND CURB & GUTTER						
WORK ORDER- 05-09-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 24					
ETCON, INC.						
CONTRACT 04890106		TOTALS	115,999.30	46,025.36	52,354.50	47.5
LAMPASAS FM 1690, N. ADAMSVILLE		5.233	\$ 910,326.71	67,888.17	542,418.94	62.7
US 281						
0251-05-035 FR 1011(7) GRADING, FLEX BASE AND 2CST						
WORK ORDER- 12-23-88	WORK BEGAN- 01-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-89					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 34					
ROBERT L. CARROLL, INC.						
CONTRACT 11880025		TOTALS	910,326.71	67,888.17	542,418.94	62.7
MCCULLOCH BETWEEN US 87 IN BRADY AND FM 1311		10.763	\$ 1,851,001.15	79,335.18	1,067,523.82	60.7
US 190						
0129-01-018 CRP 88(652)S WIDEN STRUCTURES & SAFETY END TREATMENT						
WORK ORDER- 11-02-88	WORK BEGAN- 11-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 60					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 10880005		TOTALS	1,851,001.15	79,335.18	1,067,523.82	60.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
MILLS	AT 2.3 MI, AT 3.2 MI & AT 6.4 MI W OF GOLDTHWAITE	3.590	\$ 527,412.50	.00	.00	.0
FM 574						
1028-01-015						
CD 1028-1-15	REALIGN AND REGRADE CURVES					
WORK ORDER- 06-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				
WORKING DAYS CHARGED-	PERCENT TIME USED-	3				2
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 05890090		TOTALS	527,412.50	.00	.00	0.0
*****						
MILLS	E END OF BENNETT CREEK BRIDGE, E STAR	176.238	\$ 1,482,260.34	837,993.77	1,413,982.09	100.0
US 84						
0055-01-019						
CPM 55-1-19	SEAL COAT					
WORK ORDER- 12-14-88	WORK BEGAN- 05-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26				33
JOE RICHARDS, INC.						
CONTRACT 11880034		TOTALS	1,482,260.34	837,993.77	1,413,982.09	100.0
*****						
SAM SABA	AT SPRING CREEK, AT MERRIMAN BRANCH & AT JERRY'S BRANCH	.959	\$ 199,550.50	63,380.64	149,573.08	78.9
FM 500						
0231-13-021						
CD 231-13-21	WIDEN CULVERTS					
WORK ORDER- 04-03-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				40
JASCON, INC.						
CONTRACT 03890104		TOTALS	199,550.50	63,380.64	149,573.08	78.9
*****						
SAM SABA	US 190 IN SAN SABA	3.698	\$ 1,030,724.30	46,610.10	850,486.57	86.8
SH 16	3.7 MI SOUTH					
0289-05-018						
CRP 88(533)S	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 05-26-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				53
WORKING DAYS CHARGED-	PERCENT TIME USED-	209				94
COLGLAZIER CONSTRUCTION CO.						
CONTRACT 05880050		TOTALS	1,030,724.30	46,610.10	850,486.57	86.8
*****						
STEPHENS	FM 1852, E FM 207	3.610	\$ 646,391.51	.00	.00	.0
FM 576						
0107-05-005						
A 107-5-5	GR, STRS, BS & SURF					
WORK ORDER- 06-29-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
J. H. STRAIN & SONS, INC.						
CONTRACT 04890084		TOTALS	646,391.51	.00	.00	0.0
*****						
STEPHENS	US 183, 6.3 MI S OF BRECKENRIDGE, E NEAR FM 1852	3.556	\$ 486,533.45	13,873.05	469,580.33	100.0
FM 576						
0107-05-006						
CRP 88(782)S	BASE OVERLAY AND BRIDGE REHABILITATION					
WORK ORDER- 12-02-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	102				64
J. H. STRAIN & SONS, INC.						
CONTRACT 10880041		TOTALS	486,533.45	13,873.05	469,580.33	100.0
*****						
			DISTRICT CONTRACT AMOUNT		18,506,118.83	
			DISTRICT ESTIMATES THIS MONTH		2,737,409.54	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		11,458,403.78	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BREWSTER	50.2 MI S OF ALPINE	11.559	\$ 3,183,209.50	\$ 110,701.93	\$ 2,545,111.08	84.1
SH 118	60.0 MI S OF ALPINE					
0358-04-012						
CRP 88(497)S	GR, STRS, FB & TWO CST					
WORK ORDER- 06-17-88	WORK BEGAN- 06-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
*****						
ALLEN KELLER COMPANY						
CONTRACT 03880080		TOTALS	3,183,209.50	110,701.93	2,545,111.08	84.1
*****						
BREWSTER	ON AVE G AT ALPINE CREEK IN ALPINE	.083	\$ 227,590.20	.00	.00	.0
MH						
8300-24-001						
CRP 89(172)M	SPAN BRIDGE TO REPLACE LOW WATER XING					
WORK ORDER- 07-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 06890084		TOTALS	227,590.20	.00	.00	0.0
*****						
CULBERSON	2.3 MI W OF VAN HORN	48.254	\$ 1,566,443.09	.00	.00	.0
IH 10	VAN HORN					
0002-11-037						
CSR 2-11-37	SEAL COAT					
WORK ORDER- 06-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
*****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890047		TOTALS	1,566,443.09	.00	.00	0.0
*****						
EL PASO	FT BLISS RR SPUR MC RAE BLVD	2.875	\$ 25,398,901.91	\$ 376,234.89	\$ 24,072,192.77	99.7
IH 10						
2121-03-086						
IR 10-1(188)025	RECONST GR,STRS,C.T.B.,RDWY ILLUM, SIGN & DELIN					
WORK ORDER- 04-01-86	WORK BEGAN- 06-11-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
*****						
EL PASO SAND PRODUCTS, INC.						
CONTRACT 02860055		TOTALS	25,398,901.91	376,234.89	24,072,192.77	99.7
*****						
EL PASO	GEORGE DIETER DR	3.014	\$ 1,027,750.30	\$ 70,693.29	\$ 183,541.41	18.7
FM 659	0.2 MI S OF LP 375 IN EL PASO					
1046-01-009						
CRP 88(796)M	GR, STRS, FB, SC, ACP, SIGN & STRIPING					
WORK ORDER- 04-26-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
*****						
DAN WILLIAMS COMPANY						
CONTRACT 03890106		TOTALS	1,027,750.30	70,693.29	183,541.41	18.7
*****						
EL PASO	AT LP 375/MONTHOOD DR IN EL PASO	.484	\$ 2,509,321.45	\$ 184,658.91	\$ 330,968.41	13.8
FM 659						
1046-01-010						
CRP 89(252)MX	CONST FRTG ROADS					
WORK ORDER- 05-17-89	WORK BEGAN- 05-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
*****						
DAN WILLIAMS COMPANY						
CONTRACT 04890009		TOTALS	2,509,321.45	184,658.91	330,968.41	13.8
*****						

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	*LENGTH					
EL PASO ON VALDESPINO AT FRANKLIN CANAL	.168		\$ 952,654.67	\$ 148,839.91	\$ 148,839.91	16.4
CS IN EL PASO						
0924-06-051						
CRP 88(476)BROX		REPLACE BRIDGE & APPROACHES				
WORK ORDER- 05-25-89		WORK BEGAN- 06-12-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-10-89				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	15	PERCENT TIME USED- 6				
J. D. ABRAMS, INC.						
		CONTRACT 04890083	TOTALS	952,654.67	148,839.91	148,839.91 16.4
*****						
EL PASO FM 2529 (MC COMBS ST)	6.339		\$ 8,115,451.89	\$ 372,555.72	\$ 5,861,702.19	76.0
US 54 NEW MEXICO STATE LINE						
0167-01-050						
MA-F 784(20)		GR, STRS, FB, ACP, SIGNING & DELINEATION				
WORK ORDER- 06-22-88		WORK BEGAN- 07-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-88				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED- 28				
WORKING DAYS CHARGED-	216	PERCENT TIME USED- 54				
CLEARWATER CONSTRUCTORS, INC.						
		CONTRACT 05880036	TOTALS	8,115,451.89	372,555.72	5,861,702.19 76.0
*****						
EL PASO AT EIGHT NO NAME BRIDGES BETWEEN SH	.121		\$ 196,250.00	\$ 950.00	\$ 950.00	.5
IH 10 20 & NEW MEXICO STATE LINE						
2121-01-033						
CSBH 2121-1-33		SUBSTRUCTURE REPAIR & DECK JT CLN & SEAL				
WORK ORDER- 06-09-89		WORK BEGAN- 06-20-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-25-89				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	5	PERCENT TIME USED- 6				
DAN WILLIAMS COMPANY						
		CONTRACT 05890095	TOTALS	196,250.00	950.00	950.00 0.5
*****						
EL PASO E OF LOMALAND DR	2.263		\$ 3,314,217.93	\$ 125,112.63	\$ 2,022,143.63	64.2
IH 10 FM 659 IN EL PASO						
2121-03-093						
IR 10-1(180)030		GR, STRS, CPCR, ACP, CONC BARRIER, ILLUM				
WORK ORDER- 08-25-88		WORK BEGAN- 09-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-10-88				
CONTRACT WORKING DAYS-	202	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	201	PERCENT TIME USED- 100				
JON T. HANSEN CONSTRUCTORS, INC.						
		CONTRACT 06870902	TOTALS	3,314,217.93	125,112.63	2,022,143.63 64.2
*****						
EL PASO IH 10	3.516		\$ 9,725,652.90	\$ 507,826.76	\$ 4,649,517.84	50.3
LP 375 ZARAGOSA RD						
2552-03-008						
MA-F 1173(1)		GR, STRS, FB, ACP, CONC PAV & SIGNING				
WORK ORDER- 08-16-88		WORK BEGAN- 09-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-01-88				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	224	PERCENT TIME USED- 47				
GILBERT CENTRAL CORP.						
		CONTRACT 07880002	TOTALS	9,725,652.90	507,826.76	4,649,517.84 50.3
*****						
EL PASO CHELSEA STREET	.387		\$ 1,483,184.81	\$ 1,490.65	\$ 1,563,274.79	99.9
IH 10 US 62 O/P IN EL PASO						
2121-02-067						
MAIR 10-1(187)023		RECONST GR, STRS, ACB, CPCR, SIGN & ILLUM				

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO US 62 OVERPASS		1.520	\$ 15,096,570.69	\$ 322,684.14	\$ 12,050,305.77	84.0
IH 10 FT BLISS RR SPUR O/P IN EL PASO						
2121-03-085 MAIR 10-1(187)023 RECONST GR,STRS,ACB, CPR, SIGN & ILLUM						
WORK ORDER- 10-01-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-86					
CONTRACT WORKING DAYS- 640	ADDL DAYS GRANTED- 120					
WORKING DAYS CHARGED- 609	PERCENT TIME USED- 80					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 08860003		TOTALS	16,579,755.50	324,174.79	13,613,580.56	86.4
EL PASO KENMORTHY		2.310	\$ 7,019,941.85	\$ 248,278.36	\$ 6,318,779.46	94.7
US 54 FM 2529 (MC COMBS)						
0167-01-049 C 167-1-49 GR, STRS, FB, CONC PAY, SIGN & STRIPING						
WORK ORDER- 09-21-87	WORK BEGAN- 10-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 357	PERCENT TIME USED- 91					
JON T. HANSEN CONSTRUCTORS, INC.						
CONTRACT 08870039		TOTALS	7,019,941.85	248,278.36	6,318,779.46	94.7
EL PASO AT 1.5 MI N OF FM 2529 IN EL PASO		.198	\$ 1,132,872.55	\$ 119,320.99	\$ 1,078,674.99	99.9
US 54						
0167-02-026 CC 167-2-26 GR, STRS, FB, ACP, SIGNING & STRIPING						
WORK ORDER- 09-26-88	WORK BEGAN- 10-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 86					
J. D. ABRAMS, INC.						
CONTRACT 08880037		TOTALS	1,132,872.55	119,320.99	1,078,674.99	99.9
EL PASO US 54		12.958	\$ 1,507,627.77	\$ 199,012.88	\$ 1,679,031.37	99.9
LP 375 LP 478 IN EL PASO						
2552-01-019 MC 2552-1-19 ACP OVERLAY						
WORK ORDER- 10-12-88	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 104					
HEATH CONSTRUCTORS, INC.						
CONTRACT 09880011		TOTALS	1,507,627.77	199,012.88	1,679,031.37	99.9
EL PASO AT SELECTED MEDIANS ALONG SH 20, US 54 & VA		.001	\$ 386,390.13	\$ 22,223.83	\$ 170,274.21	46.3
0924-06-050 CLM 924-6-50 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-30-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 89					
GREENSLEEVES NURSERY, INC.						
CONTRACT 10880015		TOTALS	386,390.13	22,223.83	170,274.21	46.3
EL PASO AT SUNLAND PARK INTERCHANGE IN EL PASO		.984	\$ 9,803,453.14	\$ 288,709.53	\$ 6,909,442.66	74.3
IH 10						
2121-02-068 IR 10-1(198)013 GR, STRS, ACP, CONC PAY, ILLUM & SIGNING						
WORK ORDER- 12-21-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-88					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 374	PERCENT TIME USED- 65					
EL PASO SAND PRODUCTS, INC.						
CONTRACT 11870003		TOTALS	9,803,453.14	288,709.53	6,909,442.66	74.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	2.0 MI NE OF FABENS	12.054	\$ 663,591.90	\$ 29,842.35	\$ 369,807.47	58.6
IH 10	HUDSPETH C/L					
2121-05-025						
IR 10-1(194)049	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
HUDSPETH	EL PASO C/L	16.914	\$ 3,504,090.10	\$ 156,519.14	\$ 2,899,623.75	87.1
IH 10	1.0 MI SE OF MCNARY					
2121-06-021						
IR 10-1(197)062	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
WORK ORDER- 12-15-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
ROSIK CONSTRUCTION CO., INC.						
CONTRACT 11870041		TOTALS	4,167,682.00	186,361.49	3,269,431.22	82.5
EL PASO	NEW MEXICO STATE LINE	11.222	\$ 106,353.80	.00	\$ 72,761.73	72.0
IH 10	SH 20					
2121-01-036						
CL 2121-1-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-88	WORK BEGAN- 01-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 11880031		TOTALS	106,353.80	.00	72,761.73	72.0
PRESIDIO	JEFF DAVIS C/L	246.769	\$ 3,474,948.70	\$ 1,388,851.81	\$ 2,326,422.28	70.4
US 90	CONEJO					
0020-06-012						
CPM 20-6-12	SEAL COAT					
EL PASO	HUECO TANKS STATE PARK ENTRANCE	2.100	\$ 14,324.55	.00	.00	.0
PR 68	HUECO TANKS STATE PARK HEADQUARTERS					
3137-02-002						
CCPW 3137-2-2	SEAL COAT					
WORK ORDER- 04-13-89	WORK BEGAN- 04-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 03890045		TOTALS	3,489,273.25	1,388,851.81	2,326,422.28	70.1
DISTRICT CONTRACT AMOUNT					100,410,793.83	
DISTRICT ESTIMATES THIS MONTH					4,674,507.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE					75,253,365.72	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
CHILDRESS US 287 0043-01-045 MA-FR 533(20)	CHILDRESS ECL, SE HARDEMAN C/L  PAV REHAB	12.006	\$ 3,274,580.65	\$ 51,253.89	\$ 364,883.13	11.7
CHILDRESS US 287 0043-01-046 CD 43-1-46	IN CHILDRESS FR MAIN ST, SE CHILDRESS EAST CITY LIMIT  PLANING, MILLING, FAB JT UNDRSL & ACP	.798	\$ 224,866.12	.00	.00	.0
WORK ORDER- 03-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225	WORK BEGAN- 04-05-89 TIME COMPUTED 04-14-89 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 17				
GILVIN-TERRILL, INC.						
CONTRACT 03890006		TOTALS	3,499,446.77	51,253.89	364,883.13	10.9
*****						
COLLINGSWORTH US 83 0031-03-025 CSR 31-3-25	0.4 MI S OF FM 1439 IN LUTIE, S S END SALT FORK RED RIVER BRIDGE  ACP OVERLAY	7.367	\$ 645,107.60	-.46	\$ 617,643.99	100.0
COLLINGSWORTH US 83 0031-04-028 FR 573(23)	FM 338 IN WELLINGTON, S CHILDRESS C/L  PAV REHAB	7.248	\$ 1,893,385.90	78,130.25	\$ 1,835,631.11	100.0
WORK ORDER- 05-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-89	WORK BEGAN- 05-23-88 TIME COMPUTED 05-19-88 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
AMARILLO ROAD COMPANY						
CONTRACT 03880076		TOTALS	2,538,493.50	78,129.79	2,453,275.10	100.0
*****						
COLLINGSWORTH US 83 0031-02-019 CPM 31-2-19	4.745 MI S OF 3.016 MI SOUTH  WHEELER C/L  SEAL COAT	218.457	\$ 1,274,247.99	.00	\$ 8,114.54	.6
WORK ORDER- 05-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75	WORK BEGAN- 05-31-89 TIME COMPUTED 05-31-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890051		TOTALS	1,274,247.99	.00	8,114.54	0.6
*****						
DICKENS US 82 0131-06-040 CSR 131-6-40	CROSBY C/L, E 0.516 MI W OF SH 70 IN DICKE  PAV REHAB	12.131	\$ 2,005,045.62	27,351.63	\$ 1,303,736.71	68.4
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180	WORK BEGAN- 03-01-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 95				
BANDAS INDUSTRIES, INC.						
CONTRACT 01880009		TOTALS	2,005,045.62	27,351.63	1,303,736.71	68.4
*****						
DONLEY US 287 0042-08-035 CSR 42-8-35	0.4 MI E OF HEDLEY, SE HALL C/L  PAV REHAB	9.543	\$ 2,596,729.48	11,076.03	\$ 2,487,469.04	100.0
WORK ORDER- 03-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	190	WORK BEGAN- 05-02-88 TIME COMPUTED 04-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
GILVIN-TERRILL, INC.						
CONTRACT 02880115		TOTALS	2,596,729.48	11,076.03	2,487,469.04	100.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DONLEY AT LELIA LAKE CREEK		.264	\$ 313,814.90	.00	.00	.0
FM 2471						
1818-01-009						
CD 1818-1-9 RECONST GR, STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
HIGH PLAINS PAVERS, INC.		CONTRACT 06890100	TOTALS	313,814.90	.00	.00 0.0
*****		*****				
FOARD COTTLE C/L, E		36.326	\$ 1,605,192.45	.00	.00	.0
US 70 FM 654						
0146-04-019						
CPM 146-4-19 OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
WAGNER & SONS PAVING COMPANY, INC.		CONTRACT 04890091	TOTALS	1,605,192.45	.00	.00 0.0
*****		*****				
HARDEMAN QUANAH ECL, SE		14.324	\$ 3,900,600.83	60,845.13	3,168,062.66	85.4
US 287 WILBARGER C/L						
0043-04-052						
CSR 43-4-52 PAV REHAB						
WORK ORDER- 03-15-88		WORK BEGAN- 05-13-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-31-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 5	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 183		PERCENT TIME USED- 99	*****			
ZACK BURKETT CO.		CONTRACT 02880052	TOTALS	3,900,600.83	60,845.13	3,168,062.66 85.4
*****		*****				
HARDEMAN 0.286 MI SE OF CHILDRESS C/L		9.152	\$ 2,905,034.13	102,228.88	1,729,024.41	63.8
US 287 1.0 MI W OF ACME						
0043-02-050						
CSR 43-2-50 GR, SALV & REPL BS, ADDL BS & ACP						
WORK ORDER- 04-13-88		WORK BEGAN- 07-25-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-29-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 210		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 248		PERCENT TIME USED- 118	*****			
ZACK BURKETT CO.		CONTRACT 03880051	TOTALS	2,905,034.13	102,228.88	1,729,024.41 63.8
*****		*****				
KING COTTLE C/L		8.500	\$ 1,458,509.57	128,811.21	1,385,918.57	99.9
US 83 8.5 MI S						
0032-05-022						
CSR 32-5-22 GR, BS, ADDL BS & 2CST SURF						
KING 7.9 MI E OF DICKENS C/L		4.093	\$ 856,064.36	9,481.98	550,166.29	68.3
US 82 US 83 IN GUTHRIE						
0132-03-024						
FR 687(13) PAV REHAB						
WORK ORDER- 04-08-88		WORK BEGAN- 05-04-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-24-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED- 10	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 257		PERCENT TIME USED- 109	*****			
BANDAS INDUSTRIES, INC.		CONTRACT 03880008	TOTALS	2,314,573.93	138,293.19	1,936,084.86 88.9
*****		*****				
MOTLEY FLOYD C/L		31.747	\$ 1,729,032.62	698,339.95	1,446,258.51	88.0
US 70 SH 70 IN MATADOR						
0145-08-020						
CPM 145-8-20 OVERLAY						
WORK ORDER- 02-09-88		WORK BEGAN- 03-31-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-31-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 29		PERCENT TIME USED- 48	*****			
GILVIN-TERRILL, INC.		CONTRACT 01880041	TOTALS	1,729,032.62	698,339.95	1,446,258.51 88.0
*****		*****				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MOTLEY	AT S PEASE RIVER	.851	\$ 1,185,120.33	\$ 93,626.83	\$ 606,160.51	53.8
US 62	.					
0146-01-030						
BRF 529(10)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 02-06-89	WORK BEGAN- 02-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 50					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890044		TOTALS	1,185,120.33	93,626.83	606,160.51	53.8
*****						
WHEELER	AT US 83 INTERCHANGE	.002	\$ 39,058.60	\$ 1,199.21	\$ 39,174.13	99.9
IH 40	.					
0275-12-049						
CL 275-12-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-21-88	WORK BEGAN- 11-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09880022		TOTALS	39,058.60	1,199.21	39,174.13	99.9
*****						
DISTRICT CONTRACT AMOUNT					25,906,391.15	
DISTRICT ESTIMATES THIS MONTH					1,262,344.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE					15,542,243.60	



U of NT Dep Libraries 76203