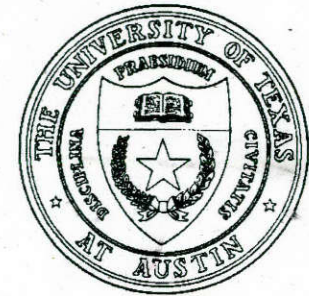

THE UNIVERSITY OF TEXAS AT AUSTIN

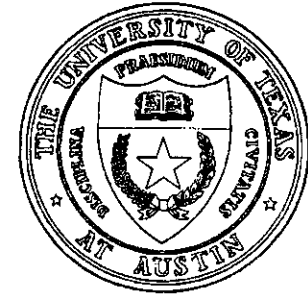


OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2017

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 25, 2016

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2017

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 25, 2016

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**Budget Rules
and Procedures**

THE UNIVERSITY OF TEXAS SYSTEM

BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2017

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
 - a. New appointments of tenured faculty (Regents' Rule 31007).
 - b. Award of tenure to any faculty member (Regents' Rule 31007).
 - c. New appointments as Regental Professor, Dean Emeritus, Chair Emeritus, or Professor Emeritus (Regents' Rule 31001). Titles set forth in Regents' Rule 20301 including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents through the full agenda.
 - d. Appointments, promotions, and salary increases involving the president (Regents' Rules 20201, 20202, 20203).
 - e. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation, or total contractual compensation, equals or exceeds the amounts specified by Regents' Rule 10501 Section 2.2.12.
 - f. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (Regents' Rule 20204).
 - g. Compensation changes for Key Executives as defined by Regents' Rule 20203.
 - h. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
 - i. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.
 - b. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

- c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (*Regents' Rule 20204*).
 - e. Compensation increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments.
 - f. Appointments and promotions involving administrative and professional personnel reporting directly to the president.
 - g. Compensation increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president. This includes one-time merit payments.
3. Items requiring approval of the president only (Chancellor for U. T. System Administration)
- a. All interdepartmental transfers.
 - b. All budget transfers between line-item appropriations within a department.
 - c. Increases in budgeted amounts from income or unappropriated balances for Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
 - e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below.
 - f. Promotions involving tenured faculty.
 - g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, and B.2g as defined above.

- h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
 - i. Summer Session Budgets.
 - j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.
4. Effective date of appointments and compensation increases
- a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
 - b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
 - c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
 - d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.
5. Budget amendment criteria
- a. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$5,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$2,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$2,000,000 and less than \$5,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$2,000,000 (approval by president)

- b. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$2,500,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$1,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$1,000,000 and less than \$2,500,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$1,000,000 (approval by president)

- c. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$250,000 (reappropriation of E&G balances approval by U. T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$250,000 and less than \$1,000,000 (budget increase approval by U. T. System Administration)
 - iv. For B.3c and B.3e – Less than \$250,000 (approval by president)

- d. U. T. System Administration will have a threshold of:
 - i. For B.1h and B.1i – Equal to or greater than \$1,000,000 (budget increase approval on Consent Agenda)
 - ii. For B.2a and B.3e – All amounts may be approved by the Chancellor (reappropriation of E&G balances)
 - iii. For B.2b, B.2c, and B.3c – All amounts less than \$1,000,000 may be approved by the Chancellor (budget increase approval)
 - iv. Notwithstanding i., ii., and iii and after consultation with the Chairman of the U. T. System Board of Regents, the Chancellor may authorize any budget amendment not to exceed \$10,000,000 for U. T. System Administration without additional approvals from the U. T. System Board of Regents. This provision does not apply to Available University Fund balances not previously appropriated.
 - v. Notwithstanding i., ii., and iii., the Chancellor may authorize any budget amendment in the U. T. System revolving insurance funds without limitation.

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds," "FSRDP Funds," "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the appropriate Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Faculty Services Research and Development Plan, Allied Health Faculty Services Plan, or Nursing Clinical Enterprise Health Services Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' *Rule* 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule* 20204 or total compensation under a multiyear contract.
6. Appropriations of the Available University Fund are subject to the appropriation limitations and notice requirements found in the General Appropriations Act.

THE UNIVERSITY OF TEXAS SYSTEM

ACADEMIC WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2017

Academic Workload Requirements for General Academic Institutions

Academic workload requirements for U. T. System general academic institutions are set forth in Regents' *Rules* 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

**All Funds
Budget Summary**

The University of Texas at Austin

2016-17 BUDGET

ALL FUNDS OPERATING BUDGET SUMMARY

| Fund Group | 2015-16 Budget | % of Budget | 2016-17 Recommended | % of Budget | Increase (Decrease) | % Inc. (% Dec.) |
|--|----------------------|----------------|------------------------|----------------|------------------------|--------------------|
| Educational And General Funds | 843,005,693 | 30.35 | 857,524,964 | 30.15 | 14,519,271 | 1.72 |
| Designated Funds | 805,922,742 | 29.02 | 850,336,339 | 29.90 | 44,413,597 | 5.51 |
| Auxiliary Enterprises Funds | 301,424,866 | 10.85 | 320,113,819 | 11.26 | 18,688,953 | 6.20 |
| Restricted Current Funds - Contracts And Grants | 521,681,773 | 18.78 | 524,441,389 | 18.44 | 2,759,616 | 0.53 |
| Restricted Current Funds - Gifts | 299,061,913 | 10.77 | 284,818,822 | 10.02 | (14,243,091) | (4.76) |
| Unexpended Plant Funds | 6,500,000 | 0.23 | 6,500,000 | 0.23 | | |
| Sub-Total | 2,777,596,987 | 100.00 | 2,843,735,333 | 100.00 | 66,138,346 | 2.38 |
| Adjustments: | | | | | | |
| Tuition Discounting | (120,729,095) | | (124,208,007) | | (3,478,912) | (2.88) |
| Capital Outlay | (50,832,189) | | (86,763,579) | | (35,931,390) | (70.69) |
| Debt Principal Transfers | (48,614,000) | | (56,539,568) | | (7,925,568) | (16.30) |
| Depreciation Expense | 242,186,000 | | 259,000,000 | | 16,814,000 | 6.94 |
| TOTAL | 2,799,607,703 | | 2,835,224,179 | | 35,616,476 | 1.27 |

The University of Texas at Austin
Operating Budget
Fiscal Year Ending August 31, 2017

| Adjusted FY 2016 Budget | | Educational and General | Available University Fund | Subtotal Educational and General | Designated | Auxiliary | Restricted | Unexpended Plant Funds | Subtotal | Adjustments | FY 2017 Total Operating Budget |
|-------------------------------|--|----------------------------|---------------------------------|--|----------------------|----------------------|----------------------|---------------------------|------------------------|----------------------|--------------------------------------|
| | Operating Revenues: | | | | | | | | | | |
| \$ 482,920,878 | Tuition and Fees | 118,905,000 | | 118,905,000 | 502,135,035 | | | | 621,040,035 | (124,208,007) | 496,832,028 |
| 401,442,162 | Federal Sponsored Programs | | | - | 81,944,099 | | 334,722,476 | | 416,666,575 | | 416,666,575 |
| 62,175,249 | State Sponsored Programs | 32,539,861 | | 32,539,861 | 2,241,588 | | 23,680,936 | | 58,462,385 | | 58,462,385 |
| 136,525,754 | Local and Private Sponsored Programs | | | - | 14,296,173 | | 113,906,161 | | 128,202,334 | | 128,202,334 |
| 243,837,012 | Net Sales and Services of Educational Activities | | | - | 241,553,986 | | 13,650,000 | | 255,203,986 | | 255,203,986 |
| - | Net Sales and Services of Hospital and Clinics | | | - | | | | | - | | - |
| - | Net Professional Fees | | | - | | | | | - | | - |
| 288,649,284 | Net Auxiliary Enterprises | | | - | | 305,190,769 | | | 305,190,769 | | 305,190,769 |
| 4,082,506 | Other Operating Revenues | 100,000 | | 100,000 | 4,767,226 | | | | 4,867,226 | | 4,867,226 |
| <u>1,619,632,845</u> | Total Operating Revenues | <u>151,544,861</u> | <u>-</u> | <u>151,544,861</u> | <u>846,938,607</u> | <u>305,190,769</u> | <u>485,959,573</u> | <u>-</u> | <u>1,789,633,810</u> | <u>(124,208,007)</u> | <u>1,665,425,803</u> |
| | Operating Expenses: | | | | | | | | | | |
| 750,162,713 | Instruction | 446,403,186 | 123,200,038 | 569,603,224 | 131,585,656 | | 112,368,961 | | 813,557,841 | (9,175,870) | 810,381,971 |
| 343,433,812 | Academic Support | 17,665,530 | 50,525,962 | 68,191,492 | 232,403,047 | | 43,081,462 | | 343,676,001 | (18,640,129) | 325,035,872 |
| 501,603,073 | Research | 23,282,099 | 18,093,024 | 41,375,123 | 62,517,785 | | 416,402,837 | | 520,295,745 | (41,307,854) | 478,987,891 |
| 110,984,881 | Public Service | 1,552,827 | 535,982 | 2,088,809 | 56,341,957 | | 54,857,015 | | 113,287,781 | (1,032,336) | 112,255,445 |
| - | Hospitals and Clinics | | | - | | | | | - | | - |
| 147,345,681 | Institutional Support | 18,393,564 | 33,072,491 | 51,466,055 | 74,018,615 | | 14,172,297 | | 139,656,967 | (21,106,060) | 118,550,907 |
| 61,753,931 | Student Services | 896,534 | 16,942,147 | 17,838,681 | 42,352,877 | | 2,146,642 | | 62,338,200 | (38,452) | 62,299,748 |
| 147,230,048 | Operation and Maintenance of Plant | 1,059,456 | 206,970 | 1,266,426 | 141,381,476 | | - | 6,500,000 | 149,147,902 | (751,456) | 148,396,446 |
| 162,031,681 | Scholarships and Fellowships | 30,973,183 | 38,145,430 | 69,118,613 | 82,836,954 | | 129,911,878 | | 281,867,445 | (124,311,007) | 157,556,438 |
| 288,419,353 | Auxiliary Enterprises | | | - | | 275,023,610 | 34,667,379 | | 309,690,989 | (608,422) | 309,082,567 |
| 242,186,000 | Depreciation and Amortization | | | - | | | | | - | 259,000,000 | 259,000,000 |
| 2,755,151,173 | Total Operating Expenses | <u>540,226,379</u> | <u>280,722,044</u> | <u>820,948,423</u> | <u>823,438,367</u> | <u>275,023,610</u> | <u>807,608,471</u> | <u>6,500,000</u> | <u>2,733,518,871</u> | <u>48,028,414</u> | <u>2,781,547,285</u> |
| <u>(1,135,518,328)</u> | Operating Surplus/Deficit | <u>(388,681,518)</u> | <u>(280,722,044)</u> | <u>(669,403,562)</u> | <u>23,500,240</u> | <u>30,167,159</u> | <u>(321,648,898)</u> | <u>(6,500,000)</u> | <u>(943,885,061)</u> | <u>(172,236,421)</u> | <u>(1,116,121,482)</u> |
| | Budgeted Nonoperating Revenues (Expenses): | | | | | | | | | | |
| 357,589,814 | State Appropriations | 350,331,676 | | 350,331,676 | | | | | 350,331,676 | | 350,331,676 |
| 44,000,000 | Federal Sponsored Programs - Nonoperating | | | - | | | 43,000,000 | | 43,000,000 | | 43,000,000 |
| 35,000,000 | State/Local Sponsored Programs - Nonoperating | | | - | 35,000,000 | | | | 35,000,000 | | 35,000,000 |
| 127,489,642 | Gifts in Support of Operations | | | - | | | 138,679,704 | | 138,679,704 | | 138,679,704 |
| 213,426,947 | Net Investment Income | 5,403,295 | | 5,403,295 | 42,320,888 | 4,500,000 | 169,158,352 | | 221,382,535 | | 221,382,535 |
| - | Other Non-Operating Revenue | | | - | | | | | - | | - |
| - | Other Non-Operating (Expenses) | | | - | | | | | - | | - |
| <u>777,506,403</u> | Net Budgeted Non-Operating Revenue/(Expenses) | <u>355,734,971</u> | <u>-</u> | <u>355,734,971</u> | <u>77,320,888</u> | <u>4,500,000</u> | <u>350,838,056</u> | <u>-</u> | <u>788,393,915</u> | <u>-</u> | <u>788,393,915</u> |
| | Transfers and Other: | | | | | | | | | | |
| 268,905,000 | AUF Transfers Received | | 297,620,000 | 297,620,000 | | | | | 297,620,000 | | 297,620,000 |
| - | AUF Transfers (Made) | | | - | | | | | - | | - |
| (44,456,530) | Transfers for Debt Service - Interest | (5,695,444) | (12,441,607) | (18,137,051) | (14,299,254) | (20,227,649) | (1,012,940) | | (53,676,894) | | (53,676,894) |
| (48,614,000) | Transfers for Debt Service - Principal | (13,983,141) | (4,456,349) | (18,439,490) | (12,598,718) | (24,862,560) | (638,800) | | (56,539,568) | | (56,539,568) |
| (29,721,127) | Budget Transfers | 52,625,132 | | 52,625,132 | (102,710,261) | 14,176,930 | 1,783,191 | 6,500,000 | (27,625,008) | | (27,625,008) |
| <u>146,113,343</u> | Total Transfers and Other | <u>32,946,547</u> | <u>280,722,044</u> | <u>313,668,591</u> | <u>(129,608,233)</u> | <u>(30,913,279)</u> | <u>131,451</u> | <u>6,500,000</u> | <u>159,778,530</u> | <u>-</u> | <u>159,778,530</u> |
| \$ (211,898,582) | Budget Surplus (Deficit) | <u>-</u> | <u>-</u> | <u>-</u> | <u>(28,787,105)</u> | <u>3,753,880</u> | <u>29,320,609</u> | <u>-</u> | <u>4,287,384</u> | <u>(172,236,421)</u> | <u>(167,949,037)</u> |
| \$ 2,666,044,248 | Total Revenues and AUF Transfers | <u>507,279,832</u> | <u>297,620,000</u> | <u>804,899,832</u> | <u>924,259,495</u> | <u>309,690,769</u> | <u>836,797,629</u> | <u>-</u> | <u>2,875,647,725</u> | <u>(124,208,007)</u> | <u>2,751,439,718</u> |
| (2,799,607,703) | Total Expenses and Transfers for Interest | <u>(545,921,823)</u> | <u>(293,163,651)</u> | <u>(839,085,474)</u> | <u>(837,737,621)</u> | <u>(295,251,259)</u> | <u>(808,621,411)</u> | <u>(6,500,000)</u> | <u>(2,787,195,765)</u> | <u>(48,028,414)</u> | <u>(2,835,224,179)</u> |
| \$ (139,563,455) | Excess (Deficiency) of Revenue over Expenses | <u>(38,641,991)</u> | <u>4,456,349</u> | <u>(34,185,642)</u> | <u>86,521,874</u> | <u>14,439,510</u> | <u>28,176,218</u> | <u>(6,500,000)</u> | <u>88,451,960</u> | <u>(172,236,421)</u> | <u>(83,784,461)</u> |

The University of Texas at Austin
Explanations of Adjustments to Operating Budget
Fiscal Year Ending August 31, 2017

| | FY 2016 | FY 2017 |
|--|----------------------|----------------------|
| 1) Tuition Discounting | | |
| Reduction of Tuition and Fee Income of: | <u>120,729,095</u> | <u>124,208,007</u> |
| Reduction of Scholarship Expense of: | <u>120,729,095</u> | <u>124,208,007</u> |
| 2) Capital Outlay Included in Budgeted Fund Totals | | |
| Instruction | 3,154,901 | 3,175,870 |
| Academic Support | 9,605,430 | 18,640,129 |
| Research | 31,519,160 | 41,307,854 |
| Public Service | 1,006,840 | 1,032,336 |
| Hospitals and Clinics | | |
| Institutional Support | 4,070,068 | 21,106,060 |
| Student Services | 12,687 | 38,452 |
| Operation and Maintenance of Plant | 561,134 | 751,456 |
| Scholarships and Fellowships | | 103,000 |
| Auxiliary Enterprises | <u>901,969</u> | <u>608,422</u> |
| Total | <u>50,832,189</u> | <u>86,763,579</u> |
| 3) Depreciation Expense | <u>242,186,000</u> | <u>259,000,000</u> |
| 4) Transfers for Debt Service - Principal | <u>48,614,000</u> | <u>56,539,568</u> |
| Recap of Impact on Revenues and Expenditures: | | |
| Net Increase (Decrease) in Revenue: | (120,729,095) | (124,208,007) |
| Net (Increase) Decrease in Expenditures | <u>(70,624,716)</u> | <u>(48,028,414)</u> |
| Net Increase (Decrease) in Budget Surplus | <u>(191,353,811)</u> | <u>(172,236,421)</u> |

**Educational and
General Funds**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
 Comparison of Adjusted 2016 with 2017 Budget

| Item | Adjusted | | Increase or (Decrease) | |
|--|---------------------|---------------------|------------------------|---------------|
| | 2016 | 2017 | Amount | Percent |
| METHOD OF FINANCING | | | | |
| <u>GENERAL REVENUE</u> | | | | |
| General Appropriations Act | \$ 287,912,040 | \$ 273,010,519 | \$ (14,901,521) | (5.2%) |
| GAA Article IX Appropriation | 0 | 0 | 0 | - |
| HB 2 Supplemental, 84th Legislature R. S. | 0 | 0 | 0 | - |
| Transfer from Higher Education Group Insurance | 29,584,339 | 31,705,535 | 2,121,196 | 7.2% |
| Art. IX, Sec. 18.21 Rider Appropriation | 10,000,000 | 10,000,000 | 0 | 0.0% |
| Benefits Paid By the State | 30,093,435 | 29,814,694 | (278,741) | (0.9%) |
| Trsrfr from THECB - Rider 71 Tuition Rev Bond | 0 | 5,800,928 | 5,800,928 | - |
| Subtotal - General Revenue | 357,589,814 | 350,331,676 | (7,258,138) | (2.0%) |
| <u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u> | | | | |
| Tuition | 116,000,000 | 118,700,000 | 2,700,000 | 2.3% |
| Tuition | 98,000,000 | 101,240,000 | 3,240,000 | 3.3% |
| Tuition Differential | 18,000,000 | 17,460,000 | (540,000) | (3.0%) |
| Student Fees | 215,500 | 205,000 | (10,500) | (4.9%) |
| Interest on Time Deposits | 3,959,267 | 5,403,295 | 1,444,028 | 36.5% |
| Other Income | 100,000 | 100,000 | 0 | 0.0% |
| Transfers of E&G Income | (12,418,000) | (12,523,000) | (105,000) | 0.8% |
| Transfer for Texas Public Education Grants | (12,418,000) | (12,523,000) | (105,000) | 0.8% |
| Subtotal - Estimated Educational & General Income | 107,856,767 | 111,885,295 | 4,028,528 | 3.7% |

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
 Comparison of Adjusted 2016 with 2017 Budget

| Item | Adjusted | 2017 | Increase or (Decrease) | |
|--|-----------------------|-----------------------|------------------------|----------------|
| | 2016 | | Amount | Percent |
| OTHER SOURCES | | | | |
| Available University Fund | 268,905,000 | 297,620,000 | 28,715,000 | 10.7% |
| AUF - Operations | 231,250,000 | 258,965,000 | 27,715,000 | 12.0% |
| AUF - Medical School Funding | 25,000,000 | 25,000,000 | 0 | 0.0% |
| AUF - Increase in Payout/Additional Funding | 11,595,000 | 12,595,000 | 1,000,000 | 8.6% |
| Trsfr for UT System Off. Of Telecommunications Ser. | 900,000 | 900,000 | 0 | 0.0% |
| Trsfr for UT System Off. Network Bandwidth | 160,000 | 160,000 | 0 | 0.0% |
| Transfers from/to Other Funds | 70,351,308 | 65,148,132 | (5,203,176) | (7.4%) |
| Trsfr from Des Funds- Overhead on Spons Projects | 33,187,086 | 33,187,086 | 0 | 0.0% |
| Transfer from Designated Tuition | 37,164,222 | 31,961,046 | (5,203,176) | (14.0%) |
| State/Federal Grants, Contracts and Transfers | 38,302,804 | 32,539,861 | (5,762,943) | (15.0%) |
| Collegiate License Plate Scholarships (Fund 802) | 100,000 | 108,709 | 8,709 | 8.7% |
| THECB - TARP & TATP | 0 | 0 | 0 | - |
| THECB - College Work Study | 195,473 | 191,609 | (3,864) | (2.0%) |
| THECB - TEXAS Grant Program | 30,065,411 | 27,810,505 | (2,254,906) | (7.5%) |
| THECB - Top 10% Scholarship | 2,500,000 | 2,500,000 | 0 | 0.0% |
| Emerging Technology Account - Fund 5124 | 3,694,020 | 0 | (3,694,020) | (100.0%) |
| Perm Fund - Military and Veterans Exemptions | 674,955 | 832,668 | 157,713 | 23.4% |
| Texas Veterans Commission - Hazlewood | 1,072,945 | 1,096,370 | 23,425 | 2.2% |
| Subtotal - Other Sources | 377,559,112 | 395,307,993 | 17,748,881 | 4.7% |
| TOTAL RESOURCES | \$ 843,005,693 | \$ 857,524,964 | \$ 14,519,271 | 1.7% |

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2016 with 2017 Budget

| Item | Adjusted | | Increase or (Decrease) | |
|--|--------------------|--------------------|------------------------|----------------|
| | 2016 | 2017 | Amount | Percent |
| BUDGETED EXPENDITURES | | | | |
| <u>INSTRUCTION AND ACADEMIC SUPPORT</u> | | | | |
| Academic | \$ 430,438,436 | \$ 474,528,722 | 44,090,286 | 10.2% |
| Faculty Salaries | 300,547,802 | 317,127,083 | 16,579,281 | 5.5% |
| Departmental Operating Expense | 53,177,447 | 46,320,077 | (6,857,370) | (12.9%) |
| Instructional Administration | 76,713,187 | 111,081,562 | 34,368,375 | 44.8% |
| Medical School | 24,974,765 | 24,977,265 | 2,500 | 0.0% |
| Faculty Salaries | 0 | 0 | 0 | - |
| Departmental Operating Expense | 7,145,188 | 3,085,000 | (4,060,188) | (56.8%) |
| Instructional Administration | 17,829,577 | 21,892,265 | 4,062,688 | 22.8% |
| Library | 17,234,979 | 17,399,319 | 164,340 | 1.0% |
| Special Items - Instructional Support | 11,785,377 | 11,810,631 | 25,254 | 0.2% |
| College Readiness Project | 11,505,641 | 11,525,705 | 20,064 | 0.2% |
| Texas Natural Science Center | 109,721 | 111,898 | 2,177 | 2.0% |
| Garner Museum | 170,015 | 173,028 | 3,013 | 1.8% |
| Trusteed Funds | 9,230,625 | 0 | (9,230,625) | (100.0%) |
| Darrell K Royal Texas Alzheimers Initiative | 9,230,625 | 0 | (9,230,625) | (100.0%) |
| Subtotal - Instruction and Academic Support | 493,664,182 | 528,715,937 | 35,051,755 | 7.1% |
| <u>RESEARCH</u> | | | | |
| Research Enhancement | 17,416,663 | 14,962,691 | (2,453,972) | (14.1%) |
| Special Items - Research | 21,504,513 | 18,857,058 | (2,647,455) | (12.3%) |
| Marine Science Institute | 5,953,252 | 3,136,047 | (2,817,205) | (47.3%) |
| Institute for Geophysics | 1,533,388 | 1,559,139 | 25,751 | 1.7% |
| Bureau - Economic Geology | 1,780,619 | 1,806,105 | 25,486 | 1.4% |
| Bureau - Business Research | 316,072 | 322,420 | 6,348 | 2.0% |
| McDonald Observatory | 4,588,527 | 4,617,187 | 28,660 | 0.6% |
| McDonald Observatory - Studies in Astronomy - HET | 1,322,655 | 1,406,160 | 83,505 | 6.3% |
| Bureau - Economic Geology Project STARR | 4,950,000 | 4,950,000 | 0 | 0.0% |
| Identity Theft and Security | 0 | 0 | 0 | - |
| Texas Advanced Research/Advanced Tech. Programs | 0 | 0 | 0 | - |
| U. T. System Ofc. of Telecommunication Services | 900,000 | 900,000 | 0 | 0.0% |
| U. T. System Ofc. of Telecommun. Network Bandwidth | 160,000 | 160,000 | 0 | 0.0% |
| Subtotal - Research | 38,921,176 | 33,819,749 | (5,101,427) | (13.1%) |

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2016 with 2017 Budget

| Item | Adjusted 2016 | 2017 | Increase or (Decrease) | |
|--|------------------|-------------|------------------------|---------|
| | | | Amount | Percent |
| <u>PUBLIC SERVICE</u> | | | | |
| Public Service | 714,866 | 742,338 | 27,472 | 3.8% |
| Special Items - Public Service | 992,036 | 989,306 | (2,729) | (0.3%) |
| Public Policy Institute | 168,067 | 158,567 | (9,500) | (5.7%) |
| Center for Policy Dispute Resolution | 261,207 | 267,104 | 5,897 | 2.3% |
| Voces Oral History Project | 61,890 | 62,764 | 874 | 1.4% |
| Digital Literacy Project | 500,871 | 500,871 | 0 | 0.0% |
| Subtotal - Public Service | 1,706,901 | 1,731,644 | 24,743 | 1.4% |
| <u>INSTITUTIONAL SUPPORT</u> | | | | |
| Institutional Support | 60,749,574 | 41,219,337 | (19,530,237) | (32.1%) |
| Subtotal - Institutional Support | 60,749,574 | 41,219,337 | (19,530,237) | (32.1%) |
| <u>STUDENT SERVICES</u> | | | | |
| Student Services | 13,490,696 | 13,767,623 | 276,927 | 2.1% |
| Subtotal - Student Services | 13,490,696 | 13,767,623 | 276,927 | 2.1% |
| <u>STAFF BENEFITS</u> | | | | |
| Staff Benefits | 148,873,588 | 149,104,367 | 230,779 | 0.2% |
| Old Age and Survivors Insurance | 28,213,071 | 28,313,500 | 100,429 | 0.4% |
| Staff Group Insurance Premiums | 78,801,153 | 82,613,673 | 3,812,520 | 4.8% |
| Longevity Pay | 2,602,000 | 2,488,000 | (114,000) | (4.4%) |
| Workers Compensation Insurance | 477,000 | 506,000 | 29,000 | 6.1% |
| Optional Retirement Program | 24,447,344 | 21,148,752 | (3,298,592) | (13.5%) |
| Retirement Contributions | 11,557,020 | 11,484,442 | (72,578) | (0.6%) |
| Unemployment Compensation Insurance | 840,000 | 438,000 | (402,000) | (47.9%) |
| Accrued Vacation and Sick Leave | 1,936,000 | 2,112,000 | 176,000 | 9.1% |
| Subtotal - Staff Benefits | 148,873,588 | 149,104,367 | 230,779 | 0.2% |
| <u>OPERATION & MAINTENANCE OF PLANT</u> | | | | |
| Operation and Maintenance of Plant | 1,762,591 | 1,775,280 | 12,689 | 0.7% |
| Plant Support Services | 1,128,444 | 1,130,384 | 1,940 | 0.2% |
| Building Maintenance | 364,573 | 370,105 | 5,532 | 1.5% |
| Custodial Services | 220,842 | 225,151 | 4,309 | 2.0% |
| Grounds Maintenance | 48,732 | 49,640 | 908 | 1.9% |
| Special Items - O&M of Plant | 13,874,482 | 19,678,585 | 5,804,103 | 41.8% |
| Tuition Revenue Bond Retirement | 13,874,482 | 19,678,585 | 5,804,103 | 41.8% |
| Subtotal - Operation & Maintenance of Plant | 15,637,073 | 21,453,865 | 5,816,792 | 37.2% |

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2016 with 2017 Budget

| Item | Adjusted | | Increase or (Decrease) | |
|---|--------------------|--------------------|------------------------|---------------|
| | 2016 | 2017 | Amount | Percent |
| <u>SCHOLARSHIPS & FELLOWSHIPS</u> | | | | |
| Scholarships and Fellowships | 69,962,503 | 67,712,442 | (2,250,061) | (3.2%) |
| Scholarships | 69,962,503 | 67,712,442 | (2,250,061) | (3.2%) |
| Subtotal - Scholarships & Fellowships | <u>69,962,503</u> | <u>67,712,442</u> | <u>(2,250,061)</u> | <u>(3.2%)</u> |
| TOTAL BUDGETED EXPENDITURES | \$ 843,005,693 | \$ 857,524,964 | \$ 14,519,271 | 1.7% |
| E & G Capital Projects | | 0 | 0 | - |
| GRAND TOTAL | <u>843,005,693</u> | <u>857,524,964</u> | <u>14,519,271</u> | <u>1.7%</u> |
| Excess of Resources Over Estimated Expenditures | 0 | 0 | | |
| Estimated Unappropriated Balance, September 1: | | | | |
| E&G Capital Projects | 0 | 0 | | |
| Operating Budget | 0 | 0 | | |
| Estimated Unappropriated Balance, August 31: | <u>\$ 0</u> | <u>\$ 0</u> | | |

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

| Item | Recommended Budget 16-17 | General Revenue | Other E&G | Other Sources |
|---|--------------------------------|-----------------------|----------------------|-----------------------|
| BUDGETED EXPENDITURES: | | | | |
| INSTRUCTION | | | | |
| Academic | 474,528,722 | 229,176,689 | 71,108,296 | 174,243,737 |
| Faculty Salaries | 317,127,083 | 195,876,678 | 67,728,766 | 53,521,639 |
| Departmental Operating Expense | 46,320,077 | 18,067,046 | 3,379,530 | 24,873,501 |
| Instructional Administration | 111,081,562 | 15,232,965 | | 95,848,597 |
| Medical School | 24,977,265 | | | 24,977,265 |
| Faculty Salaries | | | | 24,977,265 |
| Departmental Operating Expense | 3,085,000 | | | 3,085,000 |
| Instructional Administration | 21,892,265 | | | 21,892,265 |
| Library | 17,399,319 | | | 17,399,319 |
| Trusted Funds - Darrell K Royal Alzheimer's Initiative | | | | |
| Special Items - Instruction | 11,810,631 | 11,777,573 | 33,058 | |
| College Readiness Project | 11,525,705 | 11,500,000 | 25,705 | |
| Texas Natural Science Center | 111,898 | 108,823 | 3,075 | |
| Garner Museum | 173,028 | 168,750 | 4,278 | |
| Subtotal - Instruction | \$ 528,715,937 | \$ 240,954,262 | \$ 71,141,354 | \$ 216,620,321 |
| RESEARCH | | | | |
| Research Enhancement | 14,962,691 | 987,033 | | 13,975,658 |
| Special Items - Research | 18,857,058 | 14,129,245 | 977,476 | 3,750,337 |
| Marine Science Institute | 3,136,047 | 2,503,977 | 11,280 | 620,790 |
| Institute for Geophysics | 1,559,139 | 786,070 | 319,943 | 453,126 |
| Bureau - Economic Geology | 1,806,105 | 1,517,637 | 25,131 | 263,337 |
| Bureau - Business Research | 322,420 | 174,365 | 54,352 | 93,703 |
| McDonald Observatory | 4,617,187 | 3,765,190 | 1,282 | 850,715 |
| McDonald Observatory - Studies in Astronomy - HET | 1,406,160 | 432,006 | 565,488 | 408,666 |
| Bureau - Economic Geology Project STARR | 4,950,000 | 4,950,000 | | |
| Identity Theft and Security | | | | |
| The UT System Ofc. of Telecommunications Services | 900,000 | | | 900,000 |
| The UT System Ofc of Telecommunications Network Bandwidth | 160,000 | | | 160,000 |
| Subtotal - Research | \$ 33,819,749 | \$ 15,116,278 | \$ 977,476 | \$ 17,725,995 |

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

| Item | Recommended Budget 16-17 | General Revenue | Other E&G | Other Sources |
|--|--------------------------------|----------------------|----------------------|----------------------|
| <u>PUBLIC SERVICE</u> | | | | |
| Public Service | 742,338 | | 343,080 | 399,258 |
| Special Items - Public Service | 989,306 | 952,779 | 36,527 | |
| Public Policy Institute | 158,567 | 144,161 | 14,406 | |
| Center for Policy Dispute Resolution | 267,104 | 258,306 | 8,798 | |
| Voces Oral History Project | 62,764 | 50,312 | 12,452 | |
| Digital Literacy Project | 500,871 | 500,000 | 871 | |
| Subtotal - Public Service | \$ 1,731,644 | \$ 952,779 | \$ 379,607 | \$ 399,258 |
| <u>INSTITUTIONAL SUPPORT</u> | | | | |
| Institutional Support | 41,219,337 | 10,027,923 | | 31,191,414 |
| Subtotal - Institutional Support | \$ 41,219,337 | \$ 10,027,923 | | \$ 31,191,414 |
| <u>STUDENT SERVICES</u> | | | | |
| Student Services | 13,767,623 | 685,817 | | 13,081,806 |
| Subtotal - Student Services | \$ 13,767,623 | \$ 685,817 | | \$ 13,081,806 |
| <u>STAFF BENEFITS</u> | | | | |
| Staff Benefits | 149,104,367 | 62,171,143 | 39,165,219 | 47,768,005 |
| Old Age and Survivors Insurance | 28,313,500 | 16,290,642 | 4,786,657 | 7,236,201 |
| Staff Group Insurance Premiums | 82,613,673 | 31,705,535 | 22,961,031 | 27,947,107 |
| Longevity Pay | 2,488,000 | | 822,874 | 1,665,126 |
| Worker's Compensation Insurance | 506,000 | 404,000 | | 102,000 |
| Optional Retirement Program | 21,148,752 | 9,173,752 | 7,664,791 | 4,310,209 |
| Retirement Contributions | 11,484,442 | 4,565,442 | 1,979,864 | 4,939,136 |
| Unemployment Compensation Insurance | 438,000 | 31,772 | 197,356 | 208,872 |
| Accrued Vacation and Sick Leave Benefits | 2,112,000 | | 752,646 | 1,359,354 |
| Subtotal - Staff Benefits | \$ 149,104,367 | \$ 62,171,143 | \$ 39,165,219 | \$ 47,768,005 |

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

| Item | Recommended Budget 16-17 | General Revenue | Other E&G | Other Sources |
|---|--------------------------------|-----------------------|-----------------------|-----------------------|
| <u>OPERATION & MAINTENANCE OF PLANT</u> | | | | |
| Operation & Maintenance of Plant | 1,775,280 | 386,320 | 221,639 | 1,167,321 |
| Plant Support Services | 1,130,384 | 150,487 | | 979,897 |
| Building Maintenance | 370,105 | 135,344 | 127,199 | 107,562 |
| Custodial Services | 225,151 | 82,336 | 77,380 | 65,435 |
| Grounds Maintenance | 49,640 | 18,153 | 17,060 | 14,427 |
| Special Items - Operation & Maintenance of Plant | 19,678,585 | 19,678,585 | | |
| Tuition Revenue Bond Retirement | 19,678,585 | 19,678,585 | | |
| <i>Subtotal - Operation & Maintenance of Plant</i> | \$ 21,453,865 | \$ 20,064,905 | \$ 221,639 | \$ 1,167,321 |
| <u>SCHOLARSHIPS & FELLOWSHIPS</u> | | | | |
| Scholarships & Fellowships | | | | |
| Scholarships | 67,712,442 | 358,569 | | 67,353,873 |
| <i>Subtotal - Scholarships & Fellowships</i> | \$ 67,712,442 | \$ 358,569 | \$ | \$ 67,353,873 |
| <i>TOTAL Budgeted Expenditures</i> | \$ 857,524,964 | \$ 350,331,676 | \$ 111,885,295 | \$ 395,307,993 |

The University of Texas at Austin
2016-17 BUDGET
SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

| | 2015-16 | | | | 2016-17 | | | |
|---|------------|------------------|------------|------------------------------|------------|------------------|-----------|------------------------------|
| | Total | Faculty Salaries | DOE | Instructional Administration | Total | Faculty Salaries | DOE | Instructional Administration |
| Architecture, School Of | 7,705,420 | 6,011,959 | 886,023 | 807,438 | 7,935,938 | 6,204,292 | 908,010 | 823,636 |
| Business, Red McCombs School Of | 39,774,019 | 34,538,145 | 3,983,408 | 1,252,466 | 41,138,684 | 35,556,844 | 4,035,912 | 1,545,928 |
| Communication, Moody College Of | 16,441,264 | 14,036,960 | 1,148,022 | 1,256,282 | 17,426,766 | 14,923,765 | 1,162,982 | 1,340,019 |
| Education, College Of | 18,996,890 | 15,551,956 | 1,964,722 | 1,480,212 | 19,782,268 | 16,272,761 | 1,957,411 | 1,552,096 |
| Engineering, Cockrell School Of | 48,166,689 | 40,350,564 | 6,036,707 | 1,779,418 | 49,782,906 | 41,780,167 | 6,165,818 | 1,836,921 |
| Fine Arts, College Of | 22,834,159 | 17,255,736 | 2,931,464 | 2,646,959 | 23,785,865 | 17,747,548 | 3,437,242 | 2,601,075 |
| Geosciences, John A. And Katherine G. Jackson School Of | 5,237,261 | 4,369,797 | 346,640 | 520,824 | 5,519,503 | 4,634,670 | 354,648 | 530,185 |
| Graduate Studies, Vice Provost & Dean Of | 1,487,713 | | | 1,487,713 | 1,509,203 | | | 1,509,203 |
| Information, School Of | 3,155,288 | 2,253,481 | 430,439 | 471,368 | 3,248,260 | 2,329,008 | 434,845 | 484,407 |
| Law, School Of | 393,392 | | 378,477 | 14,915 | 381,916 | 659 | 381,257 | |
| Liberal Arts, College Of | 86,186,367 | 72,463,362 | 10,139,947 | 3,583,058 | 88,000,192 | 74,628,134 | 9,672,994 | 3,699,064 |
| Medical School, Dell | 24,974,765 | | 7,145,188 | 17,829,577 | 24,977,265 | | 3,085,000 | 21,892,265 |
| Natural Sciences, College Of | 74,313,635 | 63,339,288 | 7,182,861 | 3,791,486 | 80,519,299 | 69,135,062 | 7,730,883 | 3,653,354 |
| Nursing, School Of | 6,767,930 | 5,078,280 | 887,064 | 802,586 | 6,933,272 | 5,252,070 | 771,267 | 909,935 |
| Pharmacy, College Of | 9,708,121 | 8,200,527 | 713,114 | 794,480 | 10,327,933 | 8,514,171 | 981,211 | 832,551 |
| Public Affairs, Lyndon B. Johnson School Of | 5,112,378 | 3,881,363 | 650,245 | 580,770 | 5,375,892 | 4,101,731 | 707,349 | 566,812 |
| Social Work, School Of | 5,234,755 | 3,958,228 | 308,418 | 968,109 | 5,437,848 | 4,130,629 | 221,531 | 1,085,688 |

The University of Texas at Austin

2016-17 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

| | 2015-16 | | | | 2016-17 | | | |
|---|-------------|------------------|------------|------------------------------|-------------|------------------|------------|------------------------------|
| | Total | Faculty Salaries | DOE | Instructional Administration | Total | Faculty Salaries | DOE | Instructional Administration |
| Undergraduate Studies, School Of | 8,391,977 | 165,730 | 4,582,587 | 3,643,660 | 8,471,274 | 167,100 | 4,581,407 | 3,722,767 |
| Other Instructional Programs | 70,531,178 | 9,092,426 | 10,607,309 | 50,831,443 | 98,951,703 | 11,748,472 | 2,815,310 | 84,387,921 |
| TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION | 455,413,201 | 300,547,802 | 60,322,635 | 94,542,764 | 499,505,987 | 317,127,083 | 49,405,077 | 132,973,827 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ARCHITECTURE, SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Architecture And Planning 14-1410-20 | | | | | | | | |
| Faculty | 50.0000 | 5,623,253 | | 5,623,253 | 47.5000 | 5,803,798 | | 5,803,798 |
| Teaching Assistants | | 388,706 | | 388,706 | | 400,494 | | 400,494 |
| Administrative & Professional | 5.5000 | 807,438 | | 807,438 | 5.5000 | 823,636 | | 823,636 |
| Classified Personnel | 11.4750 | 650,707 | | 650,707 | 11.4750 | 662,694 | | 662,694 |
| Wages | | 20,374 | | 20,374 | | 20,374 | | 20,374 |
| Maintenance, Operation & Equip | | | 214,942 | 214,942 | | | 214,742 | 214,742 |
| | 66.9750 | 7,490,478 | 214,942 | 7,705,420 | 64.4750 | 7,710,996 | 214,742 | 7,925,738 |
| Acad Excell-Dpac 20-7250-10 | | | | | | | | |
| Administrative & Professional | | | | 0 | 0.0676 | 10,200 | | 10,200 |
| | | | | 0 | 0.0676 | 10,200 | | 10,200 |
| ARCHITECTURE, SCHOOL OF | | | | | | | | |
| Subtotal Faculty | 50.0000 | 5,623,253 | 0 | 5,623,253 | 47.5000 | 5,803,798 | 0 | 5,803,798 |
| Subtotal Teaching Assistants | 0.0000 | 388,706 | 0 | 388,706 | 0.0000 | 400,494 | 0 | 400,494 |
| Subtotal Admin & Professional | 5.5000 | 807,438 | 0 | 807,438 | 5.5676 | 833,836 | 0 | 833,836 |
| Subtotal Classified Personnel | 11.4750 | 650,707 | 0 | 650,707 | 11.4750 | 662,694 | 0 | 662,694 |
| Subtotal Wages | 0.0000 | 20,374 | 0 | 20,374 | 0.0000 | 20,374 | 0 | 20,374 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 214,942 | 214,942 | 0.0000 | 0 | 214,742 | 214,742 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| College Total | 66.9750 | 7,490,478 | 214,942 | 7,705,420 | 64.5426 | 7,721,196 | 214,742 | 7,935,938 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21 | | | | | | | | |
| Administrative & Professional | 1.7500 | 331,656 | | 331,656 | 2.7500 | 673,140 | | 673,140 |
| Classified Personnel | 15.0000 | 786,119 | | 786,119 | 14.0000 | 736,402 | | 736,402 |
| Wages | | 50,000 | | 50,000 | | 50,000 | | 50,000 |
| Miscellaneous Expenses | | | 19,606 | 19,606 | | | 19,606 | 19,606 |
| | 16.7500 | 1,167,775 | 19,606 | 1,187,381 | 16.7500 | 1,459,542 | 19,606 | 1,479,148 |
| Red McCombs School Of Business - Unallocated Accounts 14-2299-20 | | | | | | | | |
| Miscellaneous Expenses | | | 3,029,907 | 3,029,907 | | | 3,099,185 | 3,099,185 |
| | | | 3,029,907 | 3,029,907 | | | 3,099,185 | 3,099,185 |
| Administrative Services 20-2285-23 | | | | | | | | |
| Administrative & Professional | 1.0000 | 84,691 | | 84,691 | 1.0000 | 86,386 | | 86,386 |
| | 1.0000 | 84,691 | | 84,691 | 1.0000 | 86,386 | | 86,386 |
| Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 170,400 | 170,400 | | | 140,047 | 140,047 |
| Miscellaneous Expenses | | | 270 | 270 | | | 270 | 270 |
| | | | 170,670 | 170,670 | | | 140,317 | 140,317 |
| McCombs School Of Business - C B A G S B Development Office 20-2285-22 | | | | | | | | |
| Administrative & Professional | 0.2660 | 56,599 | | 56,599 | 0.2633 | 57,823 | | 57,823 |
| | 0.2660 | 56,599 | | 56,599 | 0.2633 | 57,823 | | 57,823 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
BUSINESS, RED MCCOMBS SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Business, Government And Society 14-2250-20 | | | | | | | | |
| Faculty Teaching Assistants | 7.5000 | 1,632,396 | | 1,632,396 | 7.0000 | 1,682,549 | | 1,682,549 |
| | | 73,113 | | 73,113 | | 74,575 | | 74,575 |
| | 7.5000 | 1,705,509 | | 1,705,509 | 7.0000 | 1,757,124 | | 1,757,124 |
| Business, Government And Society - A.U.F. 20-2250-00 | | | | | | | | |
| Maintenance, Operation & Equip | | | 3,592 | 3,592 | | | 3,592 | 3,592 |
| | | | 3,592 | 3,592 | | | 3,592 | 3,592 |
| Accounting 14-2210-20 | | | | | | | | |
| Faculty Teaching Assistants | 21.5000 | 6,560,365 | | 6,560,365 | 22.0000 | 6,765,644 | | 6,765,644 |
| Classified Personnel | 2.5000 | 451,821 | | 451,821 | | 460,857 | | 460,857 |
| Wages | | 101,814 | | 101,814 | 2.5000 | 104,007 | | 104,007 |
| | | 15,842 | | 15,842 | | 15,688 | | 15,688 |
| | 24.0000 | 7,129,842 | | 7,129,842 | 24.5000 | 7,346,196 | | 7,346,196 |
| Accounting - Dean's Allocations 14-2210-31 | | | | | | | | |
| Wages | | 9,000 | | 9,000 | | 9,000 | | 9,000 |
| | | 9,000 | | 9,000 | | 9,000 | | 9,000 |
| Accounting - A.U.F. 20-2210-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 13,767 | 13,767 | | | 13,767 | 13,767 |
| | | | 13,767 | 13,767 | | | 13,767 | 13,767 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
BUSINESS, RED MCCOMBS SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Finance 14-2240-20 | | | | | | | | |
| Faculty | 25.0000 | 8,159,133 | | 8,159,133 | 26.0000 | 8,399,418 | | 8,399,418 |
| Teaching Assistants | | 493,912 | | 493,912 | | 503,790 | | 503,790 |
| Classified Personnel | 1.9000 | 75,742 | | 75,742 | 1.9000 | 79,464 | | 79,464 |
| Wages | | 6,553 | | 6,553 | | 5,145 | | 5,145 |
| | 26.9000 | 8,735,340 | | 8,735,340 | 27.9000 | 8,987,817 | | 8,987,817 |
| Finance - Dean's Allocations 14-2240-22 | | | | | | | | |
| Wages | | 16,712 | | 16,712 | | 16,712 | | 16,712 |
| | | 16,712 | | 16,712 | | 16,712 | | 16,712 |
| Finance - A.U.F. 20-2240-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 15,487 | 15,487 | | | 15,487 | 15,487 |
| | | | 15,487 | 15,487 | | | 15,487 | 15,487 |
| Information, Risk, And Operations Management 14-2245-20 | | | | | | | | |
| Faculty | 34.5000 | 6,589,519 | | 6,589,519 | 32.0000 | 6,793,357 | | 6,793,357 |
| Teaching Assistants | | 489,357 | | 489,357 | | 499,144 | | 499,144 |
| Classified Personnel | 2.0000 | 72,440 | | 72,440 | 2.0000 | 82,812 | | 82,812 |
| Wages | | 24,878 | | 24,878 | | 16,918 | | 16,918 |
| | 36.5000 | 7,176,194 | | 7,176,194 | 34.0000 | 7,392,231 | | 7,392,231 |
| From - Dean's Allocations 14-2245-31 | | | | | | | | |
| Wages | | 59,211 | | 59,211 | | 59,211 | | 59,211 |
| | | 59,211 | | 59,211 | | 59,211 | | 59,211 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
BUSINESS, RED MCCOMBS SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| From- Info Risk Op Mngmnt - A.U.F. 20-2245-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 15,207 | 15,207 | | | 15,207 | 15,207 |
| | | | 15,207 | 15,207 | | | 15,207 | 15,207 |
| Management 14-2255-20 | | | | | | | | |
| Faculty | 16.8508 | 4,583,413 | | 4,583,413 | 15.8508 | 4,715,291 | | 4,715,291 |
| Teaching Assistants | | 390,211 | | 390,211 | | 398,015 | | 398,015 |
| Classified Personnel | 2.0000 | 99,917 | | 99,917 | 2.0000 | 101,986 | | 101,986 |
| Wages | | 15,488 | | 15,488 | | 16,389 | | 16,389 |
| | 18.8508 | 5,089,029 | | 5,089,029 | 17.8508 | 5,231,681 | | 5,231,681 |
| Management - Dean's Allocations 14-2255-31 | | | | | | | | |
| Wages | | 36,568 | | 36,568 | | 36,568 | | 36,568 |
| | | 36,568 | | 36,568 | | 36,568 | | 36,568 |
| Management - A.U.F. 20-2255-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 10,765 | 10,765 | | | 10,765 | 10,765 |
| | | | 10,765 | 10,765 | | | 10,765 | 10,765 |
| Department Of Marketing 14-2270-20 | | | | | | | | |
| Faculty | 20.5000 | 4,755,596 | | 4,755,596 | 20.0000 | 4,897,709 | | 4,897,709 |
| Teaching Assistants | | 359,309 | | 359,309 | | 366,495 | | 366,495 |
| Classified Personnel | 2.0000 | 87,455 | | 87,455 | 2.0000 | 89,960 | | 89,960 |
| Wages | | 4,661 | | 4,661 | | 4,776 | | 4,776 |
| | 22.5000 | 5,207,021 | | 5,207,021 | 22.0000 | 5,358,940 | | 5,358,940 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--|----------|------------------|----------------|------------|----------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Marketing - Dean's Allocations 14-2270-22 | | | | | | | | |
| Wages | | 15,296 | | 15,296 | | 15,296 | | 15,296 |
| | | 15,296 | | 15,296 | | 15,296 | | 15,296 |
| Marketing Administration - A.U.F. 20-2270-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 6,231 | 6,231 | | | 6,231 | 6,231 |
| | | | 6,231 | 6,231 | | | 6,231 | 6,231 |
| <hr/> | | | | | | | | |
| BUSINESS, RED MCCOMBS SCHOOL OF | | | | | | | | |
| Subtotal Faculty | 125.8508 | 32,280,422 | 0 | 32,280,422 | 122.8508 | 33,253,968 | 0 | 33,253,968 |
| Subtotal Teaching Assistants | 0.0000 | 2,257,723 | 0 | 2,257,723 | 0.0000 | 2,302,876 | 0 | 2,302,876 |
| Subtotal Admin & Professional | 3.0160 | 472,946 | 0 | 472,946 | 4.0133 | 817,349 | 0 | 817,349 |
| Subtotal Classified Personnel | 25.4000 | 1,223,487 | 0 | 1,223,487 | 24.4000 | 1,194,631 | 0 | 1,194,631 |
| Subtotal Wages | 0.0000 | 254,209 | 0 | 254,209 | 0.0000 | 245,703 | 0 | 245,703 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 235,449 | 235,449 | 0.0000 | 0 | 205,096 | 205,096 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 3,049,783 | 3,049,783 | 0.0000 | 0 | 3,119,061 | 3,119,061 |
| College Total | 154.2668 | 36,488,787 | 3,285,232 | 39,774,019 | 151.2641 | 37,814,527 | 3,324,157 | 41,138,684 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
COMMUNICATION, MOODY COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Communication - Office Of The Dean 14-2495-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 3.2287 | 651,569 | | 651,569 | 3.9200 | 778,092 | | 778,092 |
| Wages | 4.7200 | 255,060 | | 255,060 | 2.7000 | 134,251 | | 134,251 |
| Maintenance, Operation & Equip | | 7,500 | | 7,500 | | 7,500 | | 7,500 |
| | | | 148,774 | 148,774 | | | 225,217 | 225,217 |
| | 7.9487 | 914,129 | 148,774 | 1,062,903 | 6.6200 | 919,843 | 225,217 | 1,145,060 |
| Communication - Instructional Reserves 14-2499-00 | | | | | | | | |
| Faculty Teaching Assistants | | 3,142,522 | | 3,142,522 | | 3,824,689 | | 3,824,689 |
| | | 1,531,026 | | 1,531,026 | | 1,573,865 | | 1,573,865 |
| | | 4,673,548 | | 4,673,548 | | 5,398,554 | | 5,398,554 |
| Communication - Unallocated Accounts 14-2499-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 145,869 | 145,869 | | | 145,869 | 145,869 |
| Miscellaneous Expenses | | | 30,000 | 30,000 | | | 30,000 | 30,000 |
| | | | 175,869 | 175,869 | | | 175,869 | 175,869 |
| Academic Excellence Fund 20-2495-22 | | | | | | | | |
| Administrative & Professional Classified Personnel | | 76,249 | | 76,249 | 1.0000 | 80,580 | | 80,580 |
| Maintenance, Operation & Equip | | 56,100 | | 56,100 | | | | 56,100 |
| | | | 61,030 | 61,030 | | | 114,379 | 114,379 |
| | | 132,349 | 61,030 | 193,379 | 1.0000 | 80,580 | 114,379 | 194,959 |
| Advertising 14-2410-20 | | | | | | | | |
| Faculty Classified Personnel | 17.3600 | 1,662,740 | | 1,662,740 | 17.8641 | 1,753,322 | | 1,753,322 |
| Wages | 2.6311 | 139,369 | | 139,369 | 2.9135 | 154,382 | | 154,382 |
| Maintenance, Operation & Equip | | 3,926 | | 3,926 | | 3,926 | | 3,926 |
| | | | 23,334 | 23,334 | | | 11,267 | 11,267 |
| | 19.9911 | 1,806,035 | 23,334 | 1,829,369 | 20.7776 | 1,911,630 | 11,267 | 1,922,897 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
COMMUNICATION, MOODY COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| School Of Journalism 14-2420-20 | | | | | | | | |
| Faculty | 16.7034 | 1,600,073 | | 1,600,073 | 17.8122 | 1,766,928 | | 1,766,928 |
| Classified Personnel | 2.8537 | 153,821 | | 153,821 | 2.8721 | 154,125 | | 154,125 |
| Wages | | 5,000 | | 5,000 | | 5,000 | | 5,000 |
| Maintenance, Operation & Equip | | | 65,553 | 65,553 | | | 68,331 | 68,331 |
| | 19.5571 | 1,758,894 | 65,553 | 1,824,447 | 20.6843 | 1,926,053 | 68,331 | 1,994,384 |
| Radio-Television-Film 14-2430-20 | | | | | | | | |
| Faculty | 26.4120 | 2,445,801 | | 2,445,801 | 26.4154 | 2,511,552 | | 2,511,552 |
| Administrative & Professional | | 7,000 | | 7,000 | | 7,000 | | 7,000 |
| Classified Personnel | 4.1173 | 228,059 | | 228,059 | 4.3907 | 233,432 | | 233,432 |
| Wages | | 5,706 | | 5,706 | | 5,706 | | 5,706 |
| Maintenance, Operation & Equip | | | 6,412 | 6,412 | | | 5,568 | 5,568 |
| | 30.5293 | 2,686,566 | 6,412 | 2,692,978 | 30.8061 | 2,757,690 | 5,568 | 2,763,258 |
| Communication Studies 14-2440-20 | | | | | | | | |
| Faculty | 20.1129 | 2,210,434 | | 2,210,434 | 18.6147 | 2,176,059 | | 2,176,059 |
| Classified Personnel | 3.2625 | 164,392 | | 164,392 | 3.3425 | 166,734 | | 166,734 |
| Maintenance, Operation & Equip | | | 48,820 | 48,820 | | | 49,293 | 49,293 |
| Travel | | | 2,000 | 2,000 | | | 2,000 | 2,000 |
| | 23.3754 | 2,374,826 | 50,820 | 2,425,646 | 21.9572 | 2,342,793 | 51,293 | 2,394,086 |
| Communication Sciences And Disorders 14-2450-20 | | | | | | | | |
| Faculty | 13.9300 | 1,444,364 | | 1,444,364 | 11.4318 | 1,317,350 | | 1,317,350 |
| Classified Personnel | 1.7300 | 95,462 | | 95,462 | 1.6711 | 87,752 | | 87,752 |
| Wages | | 12,000 | | 12,000 | | 16,000 | | 16,000 |
| Maintenance, Operation & Equip | | | 11,299 | 11,299 | | | 16,597 | 16,597 |
| | 15.6600 | 1,551,826 | 11,299 | 1,563,125 | 13.1029 | 1,421,102 | 16,597 | 1,437,699 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
COMMUNICATION, MOODY COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---------------------------------|----------|------------------|----------------|------------|----------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| COMMUNICATION, MOODY COLLEGE OF | | | | | | | | |
| Subtotal Faculty | 94.5183 | 12,505,934 | 0 | 12,505,934 | 92.1382 | 13,349,900 | 0 | 13,349,900 |
| Subtotal Teaching Assistants | 0.0000 | 1,531,026 | 0 | 1,531,026 | 0.0000 | 1,573,865 | 0 | 1,573,865 |
| Subtotal Admin & Professional | 3.2287 | 734,818 | 0 | 734,818 | 4.9200 | 865,672 | 0 | 865,672 |
| Subtotal Classified Personnel | 19.3146 | 1,092,263 | 0 | 1,092,263 | 17.8899 | 930,676 | 0 | 930,676 |
| Subtotal Wages | 0.0000 | 34,132 | 0 | 34,132 | 0.0000 | 38,132 | 0 | 38,132 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 511,091 | 511,091 | 0.0000 | 0 | 636,521 | 636,521 |
| Subtotal Travel | 0.0000 | 0 | 2,000 | 2,000 | 0.0000 | 0 | 2,000 | 2,000 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 30,000 | 30,000 | 0.0000 | 0 | 30,000 | 30,000 |
| College Total | 117.0616 | 15,898,173 | 543,091 | 16,441,264 | 114.9481 | 16,758,245 | 668,521 | 17,426,766 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Education-Office Of The Dean 14-2665-20 | | | | | | | | |
| Administrative & Professional | 5.2500 | 790,416 | | 790,416 | 5.3000 | 858,218 | | 858,218 |
| Classified Personnel | 4.0000 | 207,484 | | 207,484 | 3.5000 | 199,515 | | 199,515 |
| Wages | | 5,000 | | 5,000 | | 2,500 | | 2,500 |
| Maintenance, Operation & Equip | | | 37,101 | 37,101 | | | 37,000 | 37,000 |
| Travel | | | 5,000 | 5,000 | | | | 0 |
| | 9.2500 | 1,002,900 | 42,101 | 1,045,001 | 8.8000 | 1,060,233 | 37,000 | 1,097,233 |
| Education - Instructional Reserves 14-2699-00 | | | | | | | | |
| Faculty | | 1,136,995 | | 1,136,995 | | 1,225,119 | | 1,225,119 |
| Teaching Assistants | | 100,000 | | 100,000 | | 100,000 | | 100,000 |
| | | 1,236,995 | | 1,236,995 | | 1,325,119 | | 1,325,119 |
| Education-Unallocated Accounts 14-2699-20 | | | | | | | | |
| Miscellaneous Expenses | | | 25,000 | 25,000 | | | | 0 |
| | | | 25,000 | 25,000 | | | | 0 |
| Education-Unallocated Accounts - A.U.F. 20-2699-20 | | | | | | | | |
| Administrative & Professional | 1.0000 | 69,981 | | 69,981 | 1.0000 | 54,096 | | 54,096 |
| Classified Personnel | | | | 0 | 0.5000 | 26,558 | | 26,558 |
| Maintenance, Operation & Equip | | | 162,765 | 162,765 | | | 165,000 | 165,000 |
| Miscellaneous Expenses | | | 12,500 | 12,500 | | | | 0 |
| | 1.0000 | 69,981 | 175,265 | 245,246 | 1.5000 | 80,654 | 165,000 | 245,654 |
| Education - Learning Technology Center 20-2638-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 16,986 | 16,986 | | | | 0 |
| | | | 16,986 | 16,986 | | | | 0 |

The University of Texas at Austin
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INSTRUCTION
EDUCATION, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---------------------------------------|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Coe Communications - Auf | | | | | | | | |
| 20-2638-21 | | | | | | | | |
| Administrative & Professional | 1.0000 | 86,986 | | 86,986 | 1.0000 | 100,940 | | 100,940 |
| Classified Personnel | 5.0000 | 281,375 | | 281,375 | 5.0000 | 323,923 | | 323,923 |
| Wages | | 5,000 | | 5,000 | | 10,000 | | 10,000 |
| Maintenance, Operation & Equip | | | 61,850 | 61,850 | | | 30,000 | 30,000 |
| Travel | | | 5,000 | 5,000 | | | | 0 |
| | 6.0000 | 373,361 | 66,850 | 440,211 | 6.0000 | 434,863 | 30,000 | 464,863 |
| Curriculum Instruction | | | | | | | | |
| 14-2605-20 | | | | | | | | |
| Faculty | 34.0000 | 3,668,024 | | 3,668,024 | 31.0000 | 3,805,501 | | 3,805,501 |
| Teaching Assistants | | 770,000 | | 770,000 | | 800,800 | | 800,800 |
| Classified Personnel | 5.0550 | 281,952 | | 281,952 | 5.6100 | 288,287 | | 288,287 |
| Wages | | 5,000 | | 5,000 | | 5,000 | | 5,000 |
| Maintenance, Operation & Equip | | | 15,000 | 15,000 | | | 15,000 | 15,000 |
| | 39.0550 | 4,724,976 | 15,000 | 4,739,976 | 36.6100 | 4,899,588 | 15,000 | 4,914,588 |
| Curriculum & Instruction - | | | | | | | | |
| A.U.F. | | | | | | | | |
| 20-2605-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 44,296 | 44,296 | | | 44,296 | 44,296 |
| | | | 44,296 | 44,296 | | | 44,296 | 44,296 |
| Educational Administration | | | | | | | | |
| 14-2614-20 | | | | | | | | |
| Faculty | 13.0000 | 1,716,622 | | 1,716,622 | 14.0000 | 1,827,631 | | 1,827,631 |
| Teaching Assistants | | 80,000 | | 80,000 | | 83,200 | | 83,200 |
| Classified Personnel | 3.5500 | 163,993 | | 163,993 | 3.6500 | 173,510 | | 173,510 |
| Wages | | 12,149 | | 12,149 | | 10,554 | | 10,554 |
| Maintenance, Operation & Equip | | | 30,000 | 30,000 | | | 30,000 | 30,000 |
| Travel | | | 4,700 | 4,700 | | | | 0 |
| | 16.5500 | 1,972,764 | 34,700 | 2,007,464 | 17.6500 | 2,094,895 | 30,000 | 2,124,895 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Educational Psychology 14-2620-20 | | | | | | | | |
| Faculty | 27.5000 | 2,793,951 | | 2,793,951 | 27.5000 | 2,907,647 | | 2,907,647 |
| Teaching Assistants | | 335,000 | | 335,000 | | 348,400 | | 348,400 |
| Classified Personnel | 5.2500 | 280,413 | | 280,413 | 5.3500 | 285,865 | | 285,865 |
| Maintenance, Operation & Equip | | | 4,250 | 4,250 | | | 4,250 | 4,250 |
| | 32.7500 | 3,409,364 | 4,250 | 3,413,614 | 32.8500 | 3,541,912 | 4,250 | 3,546,162 |
| Educational Psychology - A.U.F. 20-2620-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 34,000 | 34,000 | | | 34,700 | 34,700 |
| Travel | | | 700 | 700 | | | | 0 |
| | | | 34,700 | 34,700 | | | 34,700 | 34,700 |
| Kinesiology And Health Education 14-2635-20 | | | | | | | | |
| Faculty | 18.0000 | 2,696,106 | | 2,696,106 | 16.0000 | 2,805,780 | | 2,805,780 |
| Teaching Assistants | | 537,500 | | 537,500 | | 603,200 | | 603,200 |
| Classified Personnel | 10.5000 | 455,447 | | 455,447 | 8.2500 | 464,234 | | 464,234 |
| Wages | | 29,795 | | 29,795 | | 29,795 | | 29,795 |
| Maintenance, Operation & Equip | | | 4,000 | 4,000 | | | 4,000 | 4,000 |
| | 28.5000 | 3,718,848 | 4,000 | 3,722,848 | 24.2500 | 3,903,009 | 4,000 | 3,907,009 |
| Kinesiology And Health Education - A.U.F. 20-2635-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 88,351 | 88,351 | | | 89,101 | 89,101 |
| Travel | | | 750 | 750 | | | | 0 |
| | | | 89,101 | 89,101 | | | 89,101 | 89,101 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|-----------------|-------------------|----------------|-------------------|-----------------|-------------------|----------------|-------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Bilingual Education Office 20-2603-20 | | | | | | | | |
| Classified Personnel | 1.0000 | 59,166 | | 59,166 | 1.0000 | 60,941 | | 60,941 |
| | 1.0000 | 59,166 | | 59,166 | 1.0000 | 60,941 | | 60,941 |
| Special Education 14-2640-20 | | | | | | | | |
| Faculty | 15.0000 | 1,618,758 | | 1,618,758 | 13.0000 | 1,662,523 | | 1,662,523 |
| Teaching Assistants | | 99,000 | | 99,000 | | 102,960 | | 102,960 |
| Classified Personnel | 2.2000 | 138,507 | | 138,507 | 2.5500 | 146,264 | | 146,264 |
| Wages | | 4,061 | | 4,061 | | | | 0 |
| | 17.2000 | 1,860,326 | | 1,860,326 | 15.5500 | 1,911,747 | | 1,911,747 |
| Special Education - A.U.F. 20-2640-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 15,960 | 15,960 | | | 15,960 | 15,960 |
| | | | 15,960 | 15,960 | | | 15,960 | 15,960 |
| EDUCATION, COLLEGE OF | | | | | | | | |
| Subtotal Faculty | 107.5000 | 13,630,456 | 0 | 13,630,456 | 101.5000 | 14,234,201 | 0 | 14,234,201 |
| Subtotal Teaching Assistants | 0.0000 | 1,921,500 | 0 | 1,921,500 | 0.0000 | 2,038,560 | 0 | 2,038,560 |
| Subtotal Admin & Professional | 6.2500 | 877,402 | 0 | 877,402 | 7.3000 | 1,013,254 | 0 | 1,013,254 |
| Subtotal Classified Personnel | 37.5550 | 1,938,318 | 0 | 1,938,318 | 35.4100 | 1,969,097 | 0 | 1,969,097 |
| Subtotal Wages | 0.0000 | 61,005 | 0 | 61,005 | 0.0000 | 57,849 | 0 | 57,849 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 514,559 | 514,559 | 0.0000 | 0 | 469,307 | 469,307 |
| Subtotal Travel | 0.0000 | 0 | 16,150 | 16,150 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 37,500 | 37,500 | 0.0000 | 0 | 0 | 0 |
| College Total | 151.3050 | 18,428,681 | 568,209 | 18,996,890 | 144.2100 | 19,312,961 | 469,307 | 19,782,268 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ENGINEERING, COCKRELL SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Engineering-Office Of The Dean 14-3095-20 | | | | | | | | |
| Teaching Assistants | | 27,650 | | 27,650 | | 62,650 | | 62,650 |
| Administrative & Professional | 3.0000 | 774,131 | | 774,131 | 3.0000 | 809,921 | | 809,921 |
| Classified Personnel | 1.9420 | 131,571 | | 131,571 | 1.9597 | 144,998 | | 144,998 |
| Maintenance, Operation & Equip | | | 4 | 4 | | | 3 | 3 |
| Miscellaneous Expenses | | | 500,000 | 500,000 | | | 271,439 | 271,439 |
| | 4.9420 | 933,352 | 500,004 | 1,433,356 | 4.9597 | 1,017,569 | 271,442 | 1,289,011 |
| Dean's Excellence Fund 14-3099-10 | | | | | | | | |
| Administrative & Professional | | 12,045 | | 12,045 | | 28,543 | | 28,543 |
| Classified Personnel | | 41,377 | | 41,377 | | 80,907 | | 80,907 |
| | | 53,422 | | 53,422 | | 109,450 | | 109,450 |
| Dean's Excellence Fund - Auf 20-3099-10 | | | | | | | | |
| Teaching Assistants | | | | 0 | | 1,139 | | 1,139 |
| Administrative & Professional | | 7,884 | | 7,884 | | 17,372 | | 17,372 |
| Classified Personnel | | 7,597 | | 7,597 | | 14,811 | | 14,811 |
| | | 15,481 | | 15,481 | | 33,322 | | 33,322 |
| Longhorn Maker Studio 14-3095-21 | | | | | | | | |
| Administrative & Professional | | | | 0 | 1.0000 | 120,000 | | 120,000 |
| Classified Personnel | | | | 0 | 2.0000 | 108,561 | | 108,561 |
| | | | | 0 | 3.0000 | 228,561 | | 228,561 |
| Engineering - Instructional Reserves 14-3099-00 | | | | | | | | |
| Faculty | | 5,996,542 | | 5,996,542 | | 6,082,237 | | 6,082,237 |
| Teaching Assistants | | 612,363 | | 612,363 | | 812,363 | | 812,363 |
| | | 6,608,905 | | 6,608,905 | | 6,894,600 | | 6,894,600 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ENGINEERING, COCKRELL SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 7.3285 | 573,966 | | 573,966 | 7.3203 | 564,184 | | 564,184 |
| Maintenance, Operation & Equip | 5.7500 | 299,746 | | 299,746 | 5.7500 | 299,556 | | 299,556 |
| | | | | 0 | | | 18,259 | 18,259 |
| | 13.0785 | 873,712 | | 873,712 | 13.0703 | 863,740 | 18,259 | 881,999 |
| Engineering-Unallocated Accounts - A.U.F. 20-3099-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 52,561 | 52,561 | | | 52,561 | 52,561 |
| Miscellaneous Expenses | | | 60,000 | 60,000 | | | 60,000 | 60,000 |
| | | | 112,561 | 112,561 | | | 112,561 | 112,561 |
| Aerospace Engineering And Engineering Mechanics 14-3005-20 | | | | | | | | |
| Faculty | 25.3531 | 3,741,758 | | 3,741,758 | 26.8401 | 3,919,405 | | 3,919,405 |
| Teaching Assistants | | 191,999 | | 191,999 | | 191,999 | | 191,999 |
| Administrative & Professional Classified Personnel | 9.3466 | 466,778 | | 466,778 | 8.6465 | 461,008 | | 461,008 |
| Wages | | 63,582 | | 63,582 | | 75,500 | | 75,500 |
| | 34.6997 | 4,476,117 | | 4,476,117 | 35.4866 | 4,659,912 | | 4,659,912 |
| Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21 | | | | | | | | |
| Classified Personnel | 0.9591 | 57,400 | | 57,400 | 0.9402 | 57,400 | | 57,400 |
| | 0.9591 | 57,400 | | 57,400 | 0.9402 | 57,400 | | 57,400 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 83,339 | 83,339 | | | 83,339 | 83,339 |
| | | | 83,339 | 83,339 | | | 83,339 | 83,339 |
| Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21 | | | | | | | | |
| Maintenance, Operation & Equip | | | 15,000 | 15,000 | | | 15,000 | 15,000 |
| | | | 15,000 | 15,000 | | | 15,000 | 15,000 |
| Chemical Engineering 14-3025-20 | | | | | | | | |
| Faculty | 21.4415 | 3,262,270 | | 3,262,270 | 20.8617 | 3,342,327 | | 3,342,327 |
| Teaching Assistants | | 137,547 | | 137,547 | | 137,547 | | 137,547 |
| Administrative & Professional | | 12,000 | | 12,000 | | 12,000 | | 12,000 |
| Classified Personnel | 7.2544 | 401,820 | | 401,820 | 7.0583 | 408,442 | | 408,442 |
| Wages | | 15,129 | | 15,129 | | 15,129 | | 15,129 |
| | 28.6959 | 3,828,766 | | 3,828,766 | 27.9200 | 3,915,445 | | 3,915,445 |
| Chemical Engineering - A.U.F. 20-3025-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 80,194 | 80,194 | | | 80,194 | 80,194 |
| | | | 80,194 | 80,194 | | | 80,194 | 80,194 |
| Civil Engineering 14-3030-20 | | | | | | | | |
| Faculty | 51.1494 | 6,121,006 | | 6,121,006 | 51.5840 | 6,265,306 | | 6,265,306 |
| Teaching Assistants | | 154,065 | | 154,065 | | 154,065 | | 154,065 |
| Administrative & Professional | | 12,000 | | 12,000 | | 12,000 | | 12,000 |
| Classified Personnel | 10.8623 | 566,832 | | 566,832 | 10.4000 | 568,793 | | 568,793 |
| Wages | | 100,916 | | 100,916 | | 106,931 | | 106,931 |
| | 62.0117 | 6,954,819 | | 6,954,819 | 61.9840 | 7,107,095 | | 7,107,095 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ENGINEERING, COCKRELL SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Civil Engineering - A.U.F. 20-3030-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 99,050 | 99,050 | | | 99,050 | 99,050 |
| | | | 99,050 | 99,050 | | | 99,050 | 99,050 |
| Electrical And Computer Engineering 14-3055-20 | | | | | | | | |
| Faculty | 54.7521 | 6,964,767 | | 6,964,767 | 54.8465 | 7,329,660 | | 7,329,660 |
| Teaching Assistants | | 235,272 | | 235,272 | | 235,272 | | 235,272 |
| Administrative & Professional | 1.0000 | 109,050 | | 109,050 | 1.0000 | 112,600 | | 112,600 |
| Classified Personnel | 7.9208 | 455,394 | | 455,394 | 7.9208 | 464,001 | | 464,001 |
| Wages | | 9,494 | | 9,494 | | 6,728 | | 6,728 |
| | 63.6729 | 7,773,977 | | 7,773,977 | 63.7673 | 8,148,261 | | 8,148,261 |
| Electrical And Computer Engineering - A.U.F. 20-3055-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 130,280 | 130,280 | | | 130,280 | 130,280 |
| | | | 130,280 | 130,280 | | | 130,280 | 130,280 |
| Mechanical Engineering 14-3075-20 | | | | | | | | |
| Faculty | 60.7482 | 7,539,643 | | 7,539,643 | 58.0825 | 7,523,227 | | 7,523,227 |
| Teaching Assistants | | 186,262 | | 186,262 | | 186,262 | | 186,262 |
| Administrative & Professional | 12.1250 | 12,000 | | 12,000 | 0.6250 | 62,000 | | 62,000 |
| Classified Personnel | | 574,912 | | 574,912 | 11.5000 | 530,205 | | 530,205 |
| Wages | | 57,205 | | 57,205 | | 60,405 | | 60,405 |
| | 72.8732 | 8,370,022 | | 8,370,022 | 70.2075 | 8,362,099 | | 8,362,099 |
| Mechanical Engineering - A.U.F. 20-3075-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 68,748 | 68,748 | | | 68,748 | 68,748 |
| | | | 68,748 | 68,748 | | | 68,748 | 68,748 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ENGINEERING, COCKRELL SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Nuclear Engineering Teaching Laboratory 14-3077-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.7254 | 156,252 | | 156,252 | 1.7254 | 159,544 | | 159,544 |
| Maintenance, Operation & Equip | 1.1850 | 51,895 | | 51,895 | 0.9850 | 48,500 | | 48,500 |
| | | | 393 | 393 | | | 496 | 496 |
| | 2.9104 | 208,147 | 393 | 208,540 | 2.7104 | 208,044 | 496 | 208,540 |
| Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.8000 | 72,527 | | 72,527 | 0.8000 | 73,245 | | 73,245 |
| Maintenance, Operation & Equip | 1.0000 | 50,904 | | 50,904 | 1.0000 | 51,408 | | 51,408 |
| Travel | | | 14,341 | 14,341 | | | 22,078 | 22,078 |
| | | | 6,000 | 6,000 | | | | 0 |
| | 1.8000 | 123,431 | 20,341 | 143,772 | 1.8000 | 124,653 | 22,078 | 146,731 |
| Petroleum Geosystems Engineering 14-3085-20 | | | | | | | | |
| Faculty | 15.8038 | 2,215,000 | | 2,215,000 | 18.0619 | 2,565,904 | | 2,565,904 |
| Teaching Assistants | | 83,321 | | 83,321 | | 83,321 | | 83,321 |
| Administrative & Professional Classified Personnel | 7.0000 | 12,000 | | 12,000 | 7.0000 | 12,000 | | 12,000 |
| Wages | | 368,588 | | 368,588 | | 374,705 | | 374,705 |
| | | 18,314 | | 18,314 | | 16,767 | | 16,767 |
| | 22.8038 | 2,697,223 | | 2,697,223 | 25.0619 | 3,052,697 | | 3,052,697 |
| Petroleum Geosystems Engineering - A.U.F. 20-3085-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 54,464 | 54,464 | | | 54,464 | 54,464 |
| | | | 54,464 | 54,464 | | | 54,464 | 54,464 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ENGINEERING, COCKRELL SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|----------|------------------|----------------|------------|----------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Materials Science And Engineering Program 14-3075-21 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.3935 | 125,798 | | 125,798 | 1.3935 | 125,798 | | 125,798 |
| | 4.4525 | 225,905 | | 225,905 | 4.5141 | 230,416 | | 230,416 |
| | 5.8460 | 351,703 | | 351,703 | 5.9076 | 356,214 | | 356,214 |
| Texas Materials Institute - A.U.F. 20-3075-21 | | | | | | | | |
| Maintenance, Operation & Equip | | | 36,520 | 36,520 | | | 36,520 | 36,520 |
| | | | 36,520 | 36,520 | | | 36,520 | 36,520 |
| Biomedical Engineering 14-3097-20 | | | | | | | | |
| Faculty | 19.0462 | 2,491,168 | | 2,491,168 | 18.5504 | 2,497,552 | | 2,497,552 |
| Teaching Assistants | | 389,931 | | 389,931 | | 389,931 | | 389,931 |
| Administrative & Professional Classified Personnel | 9.3000 | 12,000 | | 12,000 | 9.3000 | 12,000 | | 12,000 |
| Wages | | 537,467 | | 537,467 | | 543,580 | | 543,580 |
| Maintenance, Operation & Equip | | 10,000 | | 10,000 | | 10,000 | | 10,000 |
| | | | 133,665 | 133,665 | | | 133,263 | 133,263 |
| | 28.3462 | 3,440,566 | 133,665 | 3,574,231 | 27.8504 | 3,453,063 | 133,263 | 3,586,326 |
| Biomedical Engineering - A.U.F. 20-3097-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 65,087 | 65,087 | | | 65,087 | 65,087 |
| | | | 65,087 | 65,087 | | | 65,087 | 65,087 |
| ENGINEERING, COCKRELL SCHOOL OF | | | | | | | | |
| Subtotal Faculty | 248.2943 | 38,332,154 | 0 | 38,332,154 | 248.8271 | 39,525,618 | 0 | 39,525,618 |
| Subtotal Teaching Assistants | 0.0000 | 2,018,410 | 0 | 2,018,410 | 0.0000 | 2,254,549 | 0 | 2,254,549 |
| Subtotal Admin & Professional | 15.2474 | 1,903,653 | 0 | 1,903,653 | 16.8642 | 2,133,207 | 0 | 2,133,207 |
| Subtotal Classified Personnel | 79.0977 | 4,238,186 | 0 | 4,238,186 | 78.9746 | 4,387,291 | 0 | 4,387,291 |
| Subtotal Wages | 0.0000 | 274,640 | 0 | 274,640 | 0.0000 | 291,460 | 0 | 291,460 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 833,646 | 833,646 | 0.0000 | 0 | 859,342 | 859,342 |
| Subtotal Travel | 0.0000 | 0 | 6,000 | 6,000 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 560,000 | 560,000 | 0.0000 | 0 | 331,439 | 331,439 |
| College Total | 342.6394 | 46,767,043 | 1,399,646 | 48,166,689 | 344.6659 | 48,592,125 | 1,190,781 | 49,782,906 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
FINE ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Fine Arts-Office Of The Dean 14-3490-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 10.2375 | 1,189,321 | | 1,189,321 | 11.2675 | 1,361,625 | | 1,361,625 |
| Wages | 17.3698 | 715,376 | | 715,376 | 18.6212 | 790,433 | | 790,433 |
| Maintenance, Operation & Equip | | 51,020 | | 51,020 | | 47,820 | | 47,820 |
| Miscellaneous Expenses | | | 73,509 | 73,509 | | | 380,017 | 380,017 |
| | | | 286,655 | 286,655 | | | 202,360 | 202,360 |
| | 27.6073 | 1,955,717 | 360,164 | 2,315,881 | 29.8887 | 2,199,878 | 582,377 | 2,782,255 |
| Fine Arts - Instructional Reserves 14-3499-00 | | | | | | | | |
| Faculty Teaching Assistants | | 3,348,601 | | 3,348,601 | | 3,901,464 | | 3,901,464 |
| | | 400,689 | | 400,689 | | 446,366 | | 446,366 |
| | | 3,749,290 | | 3,749,290 | | 4,347,830 | | 4,347,830 |
| Fine Arts - Office Of Computing Technologies - A U F 20-3480-10 | | | | | | | | |
| Classified Personnel | 2.1000 | 105,113 | | 105,113 | 2.2000 | 112,146 | | 112,146 |
| Wages | | 1,286 | | 1,286 | | 1,008 | | 1,008 |
| Maintenance, Operation & Equip | | | 30,000 | 30,000 | | | 29,411 | 29,411 |
| Miscellaneous Expenses | | | 26,711 | 26,711 | | | 22,653 | 22,653 |
| | 2.1000 | 106,399 | 56,711 | 163,110 | 2.2000 | 113,154 | 52,064 | 165,218 |
| Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | | | | 0 | | 4,195 | | 4,195 |
| Maintenance, Operation & Equip | | | 224,679 | 224,679 | | 27,199 | | 27,199 |
| | | | 224,679 | 224,679 | | 31,394 | 55,666 | 55,666 |
| | | | | | | | | 87,060 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
FINE ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Fine Arts-Unallocated Accounts - A.U.F. 20-3499-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 71,245 | 71,245 | | | 71,245 | 71,245 |
| Miscellaneous Expenses | | | 39,077 | 39,077 | | | 39,077 | 39,077 |
| | | | 110,322 | 110,322 | | | 110,322 | 110,322 |
| Texas Performing Arts 20-3475-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.9167 | 67,761 | | 67,761 | 1.8334 | 126,856 | | 126,856 |
| Wages | 25.3826 | 1,155,016 | | 1,155,016 | 24.3492 | 1,075,600 | | 1,075,600 |
| | | 1,598 | | 1,598 | | 21,919 | | 21,919 |
| | 26.2993 | 1,224,375 | | 1,224,375 | 26.1826 | 1,224,375 | | 1,224,375 |
| Art And Art History 14-3405-20 | | | | | | | | |
| Faculty | 43.5000 | 4,181,314 | | 4,181,314 | 43.0000 | 4,334,763 | | 4,334,763 |
| Teaching Assistants | | 398,549 | | 398,549 | | 398,549 | | 398,549 |
| Administrative & Professional | 0.8464 | 61,953 | | 61,953 | 0.8464 | 61,953 | | 61,953 |
| Classified Personnel | 9.1790 | 392,107 | | 392,107 | 10.3433 | 421,880 | | 421,880 |
| Wages | | 5,457 | | 5,457 | | 20,534 | | 20,534 |
| Maintenance, Operation & Equip | | | 37,333 | 37,333 | | | 33,254 | 33,254 |
| Travel | | | 1,500 | 1,500 | | | | 0 |
| | 53.5254 | 5,039,380 | 38,833 | 5,078,213 | 54.1897 | 5,237,679 | 33,254 | 5,270,933 |
| Aet - Ctr For Arts Entertainment Technologies - A.U.F. 20-3470-20 | | | | | | | | |
| Classified Personnel | | | | 0 | 2.0000 | 89,760 | | 89,760 |
| | | | | 0 | 2.0000 | 89,760 | | 89,760 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
FINE ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
|---|-----------------|-------------------|----------------|-------------------|-----------------|-------------------|----------------|-------------------|
| Theatre And Dance 14-3430-20 | | | | | | | | |
| Faculty | 24.0000 | 2,217,252 | | 2,217,252 | 22.2500 | 2,211,226 | | 2,211,226 |
| Teaching Assistants | | 322,072 | | 322,072 | | 322,072 | | 322,072 |
| Administrative & Professional | 2.0000 | 111,180 | | 111,180 | 2.0000 | 113,244 | | 113,244 |
| Classified Personnel | 4.2722 | 196,640 | | 196,640 | 3.9859 | 194,576 | | 194,576 |
| | 30.2722 | 2,847,144 | | 2,847,144 | 28.2359 | 2,841,118 | | 2,841,118 |
| Sarah And Ernest Butler School Of Music 14-3460-20 | | | | | | | | |
| Faculty | 61.5000 | 5,770,389 | | 5,770,389 | 57.2500 | 5,516,238 | | 5,516,238 |
| Teaching Assistants | | 616,870 | | 616,870 | | 616,870 | | 616,870 |
| Administrative & Professional | 0.9550 | 152,645 | | 152,645 | 1.4505 | 154,652 | | 154,652 |
| Classified Personnel | 10.5714 | 488,540 | | 488,540 | 11.5202 | 529,033 | | 529,033 |
| Maintenance, Operation & Equip | | | 79,880 | 79,880 | | | 37,380 | 37,380 |
| | 73.0264 | 7,028,444 | 79,880 | 7,108,324 | 70.2207 | 6,816,793 | 37,380 | 6,854,173 |
| Sarah And Ernest Butler School Of Music - A.U.F. 20-3460-20 | | | | | | | | |
| Classified Personnel | 0.2292 | 12,821 | | 12,821 | 0.2275 | 12,821 | | 12,821 |
| | 0.2292 | 12,821 | | 12,821 | 0.2275 | 12,821 | | 12,821 |
| FINE ARTS, COLLEGE OF | | | | | | | | |
| Subtotal Faculty | 129.0000 | 15,517,556 | 0 | 15,517,556 | 122.5000 | 15,963,691 | 0 | 15,963,691 |
| Subtotal Teaching Assistants | 0.0000 | 1,738,180 | 0 | 1,738,180 | 0.0000 | 1,783,857 | 0 | 1,783,857 |
| Subtotal Admin & Professional | 14.9556 | 1,582,860 | 0 | 1,582,860 | 17.3978 | 1,822,525 | 0 | 1,822,525 |
| Subtotal Classified Personnel | 69.1042 | 3,065,613 | 0 | 3,065,613 | 73.2473 | 3,253,448 | 0 | 3,253,448 |
| Subtotal Wages | 0.0000 | 59,361 | 0 | 59,361 | 0.0000 | 91,281 | 0 | 91,281 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 516,646 | 516,646 | 0.0000 | 0 | 606,973 | 606,973 |
| Subtotal Travel | 0.0000 | 0 | 1,500 | 1,500 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 352,443 | 352,443 | 0.0000 | 0 | 264,090 | 264,090 |
| College Total | 213.0598 | 21,963,570 | 870,589 | 22,834,159 | 213.1451 | 22,914,802 | 871,063 | 23,785,865 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF
2015-16

2016-17

| Appropriation Items | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| Jackson School Of Geosciences - Dean's Reserve 14-1800-00 | | | | | | | | |
| Faculty | | 481,743 | | 481,743 | | 274,643 | | 274,643 |
| | | 481,743 | | 481,743 | | 274,643 | | 274,643 |
| Jackson School Of Geosciences - Office Of The Dean 14-1800-20 | | | | | | | | |
| Administrative & Professional | 2.5959 | 520,824 | | 520,824 | 2.8023 | 530,185 | | 530,185 |
| | 2.5959 | 520,824 | | 520,824 | 2.8023 | 530,185 | | 530,185 |
| Geological Sciences 14-1812-00 | | | | | | | | |
| Faculty | 28.5516 | 3,808,843 | | 3,808,843 | 30.5516 | 4,221,801 | | 4,221,801 |
| Teaching Assistants | | 79,211 | | 79,211 | | 138,226 | | 138,226 |
| Classified Personnel | 5.3000 | 345,271 | | 345,271 | 4.9330 | 353,279 | | 353,279 |
| Maintenance, Operation & Equip | | | 1,369 | 1,369 | | | 1,369 | 1,369 |
| | 33.8516 | 4,233,325 | 1,369 | 4,234,694 | 35.4846 | 4,713,306 | 1,369 | 4,714,675 |
| GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF | | | | | | | | |
| Subtotal Faculty | 28.5516 | 4,290,586 | 0 | 4,290,586 | 30.5516 | 4,496,444 | 0 | 4,496,444 |
| Subtotal Teaching Assistants | 0.0000 | 79,211 | 0 | 79,211 | 0.0000 | 138,226 | 0 | 138,226 |
| Subtotal Admin & Professional | 2.5959 | 520,824 | 0 | 520,824 | 2.8023 | 530,185 | 0 | 530,185 |
| Subtotal Classified Personnel | 5.3000 | 345,271 | 0 | 345,271 | 4.9330 | 353,279 | 0 | 353,279 |
| Subtotal Wages | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 1,369 | 1,369 | 0.0000 | 0 | 1,369 | 1,369 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| College Total | 36.4475 | 5,235,892 | 1,369 | 5,237,261 | 38.2869 | 5,518,134 | 1,369 | 5,519,503 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F 20-1401-20 | | | | | | | | |
| Administrative & Professional | 3.5000 | 602,546 | | 602,546 | 3.5000 | 611,861 | | 611,861 |
| Classified Personnel | 10.9395 | 590,662 | | 590,662 | 10.9395 | 602,837 | | 602,837 |
| Wages | | 83,909 | | 83,909 | | 83,909 | | 83,909 |
| Maintenance, Operation & Equip | | | 210,596 | 210,596 | | | 210,596 | 210,596 |
| | 14.4395 | 1,277,117 | 210,596 | 1,487,713 | 14.4395 | 1,298,607 | 210,596 | 1,509,203 |
| GRADUATE STUDIES, VICE PROVOST & DEAN OF | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 3.5000 | 602,546 | 0 | 602,546 | 3.5000 | 611,861 | 0 | 611,861 |
| Subtotal Classified Personnel | 10.9395 | 590,662 | 0 | 590,662 | 10.9395 | 602,837 | 0 | 602,837 |
| Subtotal Wages | 0.0000 | 83,909 | 0 | 83,909 | 0.0000 | 83,909 | 0 | 83,909 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 210,596 | 210,596 | 0.0000 | 0 | 210,596 | 210,596 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| College Total | 14.4395 | 1,277,117 | 210,596 | 1,487,713 | 14.4395 | 1,298,607 | 210,596 | 1,509,203 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
INFORMATION, SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|-------------------------------------|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| School Of Information 14-4210-20 | | | | | | | | |
| Faculty | 18.2500 | 2,114,479 | | 2,114,479 | 17.2500 | 2,184,814 | | 2,184,814 |
| Teaching Assistants | | 139,002 | | 139,002 | | 144,194 | | 144,194 |
| Administrative & Professional | 3.5250 | 471,368 | | 471,368 | 3.5250 | 484,407 | | 484,407 |
| Classified Personnel | 7.4800 | 379,023 | | 379,023 | 7.4800 | 383,790 | | 383,790 |
| Wages | | 416 | | 416 | | 416 | | 416 |
| Maintenance, Operation & Equip | | | 51,000 | 51,000 | | | 50,639 | 50,639 |
| | 29.2550 | 3,104,288 | 51,000 | 3,155,288 | 28.2550 | 3,197,621 | 50,639 | 3,248,260 |
| INFORMATION, SCHOOL OF | | | | | | | | |
| Subtotal Faculty | 18.2500 | 2,114,479 | 0 | 2,114,479 | 17.2500 | 2,184,814 | 0 | 2,184,814 |
| Subtotal Teaching Assistants | 0.0000 | 139,002 | 0 | 139,002 | 0.0000 | 144,194 | 0 | 144,194 |
| Subtotal Admin & Professional | 3.5250 | 471,368 | 0 | 471,368 | 3.5250 | 484,407 | 0 | 484,407 |
| Subtotal Classified Personnel | 7.4800 | 379,023 | 0 | 379,023 | 7.4800 | 383,790 | 0 | 383,790 |
| Subtotal Wages | 0.0000 | 416 | 0 | 416 | 0.0000 | 416 | 0 | 416 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 51,000 | 51,000 | 0.0000 | 0 | 50,639 | 50,639 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| College Total | 29.2550 | 3,104,288 | 51,000 | 3,155,288 | 28.2550 | 3,197,621 | 50,639 | 3,248,260 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LAW, SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--|---------|------------------|----------------|---------|--------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Law-Unallocated Accounts 14-3899-20 | | | | | | | | |
| Miscellaneous Expenses | | | 75,000 | 75,000 | | | 75,000 | 75,000 |
| | | | 75,000 | 75,000 | | | 75,000 | 75,000 |
| Law - A.U.F. 20-3810-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 157,331 | 157,331 | | | 157,331 | 157,331 |
| | | | 157,331 | 157,331 | | | 157,331 | 157,331 |
| Law-Unallocated Accounts - A.U.F. 20-3899-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 6,000 | 6,000 | | | 6,000 | 6,000 |
| Miscellaneous Expenses | | | 44,000 | 44,000 | | | 44,000 | 44,000 |
| | | | 50,000 | 50,000 | | | 50,000 | 50,000 |
| Law-Clinical Legal Education 20-3840-20 | | | | | | | | |
| Faculty | | | | 0 | | 659 | | 659 |
| Administrative & Professional | 0.5000 | 69,777 | | 69,777 | | | | 0 |
| Classified Personnel | | 1,342 | | 1,342 | 1.9380 | 69,901 | | 69,901 |
| Maintenance, Operation & Equip | | | 25,027 | 25,027 | | | 29,025 | 29,025 |
| | 0.5000 | 71,119 | 25,027 | 96,146 | 1.9380 | 70,560 | 29,025 | 99,585 |
| Strauss Center 14-3600-30 | | | | | | | | |
| Administrative & Professional | | 14,915 | | 14,915 | | | | 0 |
| | | 14,915 | | 14,915 | | | | 0 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LAW, SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--------------------------------|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| LAW, SCHOOL OF | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 659 | 0 | 659 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 0.5000 | 84,692 | 0 | 84,692 | 0.0000 | 0 | 0 | 0 |
| Subtotal Classified Personnel | 0.0000 | 1,342 | 0 | 1,342 | 1.9380 | 69,901 | 0 | 69,901 |
| Subtotal Wages | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 188,358 | 188,358 | 0.0000 | 0 | 192,356 | 192,356 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 119,000 | 119,000 | 0.0000 | 0 | 119,000 | 119,000 |
| College Total | 0.5000 | 86,034 | 307,358 | 393,392 | 1.9380 | 70,560 | 311,356 | 381,916 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--|---------|------------------|----------------|------------|--------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Liberal Arts - Office Of The Dean 14-1600-20 | | | | | | | | |
| Faculty | | 5,184,040 | | 5,184,040 | | 5,431,574 | | 5,431,574 |
| | | 5,184,040 | | 5,184,040 | | 5,431,574 | | 5,431,574 |
| Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25 | | | | | | | | |
| Administrative & Professional Classified Personnel | | 227,269 | | 227,269 | | 179,829 | | 179,829 |
| Miscellaneous Expenses | | 64,442 | | 64,442 | | 140,491 | | 140,491 |
| | | | 211,756 | 211,756 | | | 178,052 | 178,052 |
| | | 291,711 | 211,756 | 503,467 | | 320,320 | 178,052 | 498,372 |
| Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20 | | | | | | | | |
| Teaching Assistants | | 11,076,000 | | 11,076,000 | | 11,319,030 | | 11,319,030 |
| Administrative & Professional | | 34,666 | | 34,666 | | 34,666 | | 34,666 |
| Maintenance, Operation & Equip | | | 15,000 | 15,000 | | | 14,000 | 14,000 |
| Miscellaneous Expenses | | | 16,500 | 16,500 | | | 17,500 | 17,500 |
| | | 11,110,666 | 31,500 | 11,142,166 | | 11,353,696 | 31,500 | 11,385,196 |
| Liberal Arts Development 20-1600-21 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.5200 | 287,761 | | 287,761 | 3.5200 | 365,687 | | 365,687 |
| Wages | 3.0000 | 143,518 | | 143,518 | 2.0000 | 92,735 | | 92,735 |
| Maintenance, Operation & Equip | | 26,057 | | 26,057 | | 26,057 | | 26,057 |
| Travel | | | 47,353 | 47,353 | | | | 0 |
| | | | 50,000 | 50,000 | | | | 0 |
| | 5.5200 | 457,336 | 97,353 | 554,689 | 5.5200 | 484,479 | | 484,479 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Liberal Arts Public Affairs 20-1600-22 | | | | | | | | |
| Administrative & Professional | 2.7500 | 179,382 | | 179,382 | 2.7500 | 186,844 | | 186,844 |
| Classified Personnel | 1.0000 | 40,000 | | 40,000 | 1.0000 | 40,800 | | 40,800 |
| Wages | | 6,000 | | 6,000 | | 6,100 | | 6,100 |
| Maintenance, Operation & Equip | | | 60,065 | 60,065 | | | 52,076 | 52,076 |
| Travel | | | 3,000 | 3,000 | | | | 0 |
| | 3.7500 | 225,382 | 63,065 | 288,447 | 3.7500 | 233,744 | 52,076 | 285,820 |
| Research 20-1600-23 | | | | | | | | |
| Administrative & Professional | 1.0000 | 181,752 | | 181,752 | 1.0000 | 197,752 | | 197,752 |
| Classified Personnel | 1.0000 | 65,996 | | 65,996 | 0.5000 | 35,500 | | 35,500 |
| Wages | | 2,000 | | 2,000 | | 2,000 | | 2,000 |
| Maintenance, Operation & Equip | | | 2,913 | 2,913 | | | 2,913 | 2,913 |
| | 2.0000 | 249,748 | 2,913 | 252,661 | 1.5000 | 235,252 | 2,913 | 238,165 |
| Academic Affairs 20-1600-24 | | | | | | | | |
| Administrative & Professional | 1.0000 | 247,880 | | 247,880 | 1.0000 | 263,880 | | 263,880 |
| Classified Personnel | 4.0000 | 231,439 | | 231,439 | 7.0000 | 367,230 | | 367,230 |
| Wages | | 5,523 | | 5,523 | | 5,523 | | 5,523 |
| Maintenance, Operation & Equip | | | 12,926 | 12,926 | | | 12,926 | 12,926 |
| | 5.0000 | 484,842 | 12,926 | 497,768 | 8.0000 | 636,633 | 12,926 | 649,559 |
| Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25 | | | | | | | | |
| Administrative & Professional | 2.0000 | 374,250 | | 374,250 | 2.0000 | 388,525 | | 388,525 |
| Classified Personnel | 1.0000 | 51,487 | | 51,487 | 1.0000 | 35,095 | | 35,095 |
| Wages | | 15,658 | | 15,658 | | 15,658 | | 15,658 |
| Maintenance, Operation & Equip | | | 88,656 | 88,656 | | | 40,000 | 40,000 |
| Travel | | | 25,000 | 25,000 | | | | 0 |
| Miscellaneous Expenses | | | 275,274 | 275,274 | | | 372,568 | 372,568 |
| | 3.0000 | 441,395 | 388,930 | 830,325 | 3.0000 | 439,278 | 412,568 | 851,846 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Liberal Arts Business Affairs 20-1600-27 | | | | | | | | |
| Administrative & Professional | 1.7500 | 280,000 | | 280,000 | 1.7500 | 295,680 | | 295,680 |
| Classified Personnel | 7.0000 | 494,648 | | 494,648 | 7.0000 | 511,004 | | 511,004 |
| Wages | | 33,297 | | 33,297 | | 12,391 | | 12,391 |
| Maintenance, Operation & Equip | | | 6,012 | 6,012 | | | | 0 |
| Travel | | | 5,000 | 5,000 | | | | 0 |
| | 8.7500 | 807,945 | 11,012 | 818,957 | 8.7500 | 819,075 | | 819,075 |
| Centralized Business Office 20-1600-28 | | | | | | | | |
| Administrative & Professional | 0.2500 | 25,000 | | 25,000 | 0.2500 | 26,400 | | 26,400 |
| Classified Personnel | 10.0000 | 401,703 | | 401,703 | 8.0000 | 327,181 | | 327,181 |
| Wages | | 38,379 | | 38,379 | | 36,751 | | 36,751 |
| Maintenance, Operation & Equip | | | 15,000 | 15,000 | | | 15,000 | 15,000 |
| | 10.2500 | 465,082 | 15,000 | 480,082 | 8.2500 | 390,332 | 15,000 | 405,332 |
| Humanities Honor Program 14-1613-20 | | | | | | | | |
| Classified Personnel | 0.2383 | 15,492 | | 15,492 | 0.2425 | 15,763 | | 15,763 |
| Maintenance, Operation & Equip | | | 15,000 | 15,000 | | | 15,000 | 15,000 |
| | 0.2383 | 15,492 | 15,000 | 30,492 | 0.2425 | 15,763 | 15,000 | 30,763 |
| American Studies 14-1601-20 | | | | | | | | |
| Faculty | 9.5000 | 858,170 | | 858,170 | 9.5000 | 892,861 | | 892,861 |
| Classified Personnel | 1.0000 | 42,000 | | 42,000 | 1.0000 | 42,634 | | 42,634 |
| Wages | | 11,734 | | 11,734 | | 11,835 | | 11,835 |
| | 10.5000 | 911,904 | | 911,904 | 10.5000 | 947,330 | | 947,330 |
| Department Of African And African Diaspora Studies 14-1608-20 | | | | | | | | |
| Faculty | 22.0000 | 2,093,688 | | 2,093,688 | 22.0000 | 2,249,557 | | 2,249,557 |
| Classified Personnel | 5.0000 | 250,275 | | 250,275 | 5.0000 | 254,789 | | 254,789 |
| Wages | | 24,621 | | 24,621 | | 24,487 | | 24,487 |
| Maintenance, Operation & Equip | | | 161,292 | 161,292 | | | 161,292 | 161,292 |
| | 27.0000 | 2,368,584 | 161,292 | 2,529,876 | 27.0000 | 2,528,833 | 161,292 | 2,690,125 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| African Diaspora 20-1608-20 | | | | | | | | |
| Miscellaneous Expenses | | | 150,000 | 150,000 | | | 150,000 | 150,000 |
| | | | 150,000 | 150,000 | | | 150,000 | 150,000 |
| Rhetoric And Composition 14-1627-20 | | | | | | | | |
| Faculty Wages | 10.2500 | 958,398 | | 958,398 | 10.2500 | 995,777 | | 995,777 |
| Maintenance, Operation & Equip | | 3,279 | 13,500 | 16,779 | | 3,279 | 13,500 | 16,779 |
| | 10.2500 | 961,677 | 13,500 | 975,177 | 10.2500 | 999,056 | 13,500 | 1,012,556 |
| Humanities Institute 14-1669-20 | | | | | | | | |
| Classified Personnel | 0.5000 | 20,300 | | 20,300 | 0.5000 | 20,655 | | 20,655 |
| Maintenance, Operation & Equip | | | 19,168 | 19,168 | | | 19,168 | 19,168 |
| | 0.5000 | 20,300 | 19,168 | 39,468 | 0.5000 | 20,655 | 19,168 | 39,823 |
| Tlc - Texas Language Center 20-1606-20 | | | | | | | | |
| Administrative & Professional | | 5,203 | | 5,203 | | 11,815 | | 11,815 |
| Classified Personnel | | | | 0 | | 29,803 | | 29,803 |
| Maintenance, Operation & Equip | | | 67,647 | 67,647 | | | 37,844 | 37,844 |
| | | 5,203 | 67,647 | 72,850 | | 41,618 | 37,844 | 79,462 |
| Anthropology 14-1602-20 | | | | | | | | |
| Faculty | 31.0000 | 2,978,142 | | 2,978,142 | 31.0000 | 3,105,552 | | 3,105,552 |
| Classified Personnel | 2.0000 | 71,826 | | 71,826 | 2.0000 | 73,054 | | 73,054 |
| Wages | | 4,777 | | 4,777 | | 4,806 | | 4,806 |
| Maintenance, Operation & Equip | | | 3,692 | 3,692 | | | 3,692 | 3,692 |
| | 33.0000 | 3,054,745 | 3,692 | 3,058,437 | 33.0000 | 3,183,412 | 3,692 | 3,187,104 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Institute For Urban Policy Research 20-1610-20 | | | | | | | | |
| Administrative & Professional | 2.3750 | 373,325 | | 373,325 | 1.6250 | 468,172 | | 468,172 |
| Classified Personnel | 1.0000 | 36,540 | | 36,540 | 1.0000 | 40,320 | | 40,320 |
| Wages | | 37,643 | | 37,643 | | 25,000 | | 25,000 |
| Maintenance, Operation & Equip | | | 174,926 | 174,926 | | | | 0 |
| Travel | | | 9,000 | 9,000 | | | | 0 |
| | 3.3750 | 447,508 | 183,926 | 631,434 | 2.6250 | 533,492 | | 533,492 |
| Classics 14-1616-20 | | | | | | | | |
| Faculty | 15.5000 | 1,393,409 | | 1,393,409 | 15.5000 | 1,444,848 | | 1,444,848 |
| Classified Personnel | 3.0000 | 123,783 | | 123,783 | 3.0000 | 125,950 | | 125,950 |
| Maintenance, Operation & Equip | | | 15,510 | 15,510 | | | 15,509 | 15,509 |
| | 18.5000 | 1,517,192 | 15,510 | 1,532,702 | 18.5000 | 1,570,798 | 15,509 | 1,586,307 |
| Comparative Literature 14-1625-20 | | | | | | | | |
| Classified Personnel | 0.5000 | 14,634 | | 14,634 | 0.5000 | 14,890 | | 14,890 |
| Maintenance, Operation & Equip | | | 1,850 | 1,850 | | | 1,850 | 1,850 |
| | 0.5000 | 14,634 | 1,850 | 16,484 | 0.5000 | 14,890 | 1,850 | 16,740 |
| Economics 14-1624-20 | | | | | | | | |
| Faculty | 28.5000 | 4,706,582 | | 4,706,582 | 27.5000 | 4,768,666 | | 4,768,666 |
| Classified Personnel | 5.0000 | 251,603 | | 251,603 | 5.0000 | 257,645 | | 257,645 |
| Wages | | 18,113 | | 18,113 | | 16,474 | | 16,474 |
| Maintenance, Operation & Equip | | | 18,980 | 18,980 | | | 18,980 | 18,980 |
| | 33.5000 | 4,976,298 | 18,980 | 4,995,278 | 32.5000 | 5,042,785 | 18,980 | 5,061,765 |
| English 14-1626-20 | | | | | | | | |
| Faculty | 70.0833 | 6,308,154 | | 6,308,154 | 68.0833 | 6,362,646 | | 6,362,646 |
| Classified Personnel | 6.0000 | 240,935 | | 240,935 | 6.0000 | 244,721 | | 244,721 |
| Wages | | 4,182 | | 4,182 | | 4,612 | | 4,612 |
| Maintenance, Operation & Equip | | | 22,775 | 22,775 | | | 22,775 | 22,775 |
| | 76.0833 | 6,553,271 | 22,775 | 6,576,046 | 74.0833 | 6,611,979 | 22,775 | 6,634,754 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LIBERAL ARTS, COLLEGE OF

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|----------------------------------|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| English Excellence 20-1626-22 | | | | | | | | |
| Administrative & Professional | | 213,000 | | 213,000 | | 213,000 | | 213,000 |
| Classified Personnel | 1.0000 | 57,485 | | 57,485 | 1.0000 | 58,585 | | 58,585 |
| Wages | | 352,533 | | 352,533 | | 352,439 | | 352,439 |
| Maintenance, Operation & Equip | | | 10,000 | 10,000 | | | | 0 |
| Travel | | | 40,000 | 40,000 | | | | 0 |
| Miscellaneous Expenses | | | 280,000 | 280,000 | | | 273,895 | 273,895 |
| | 1.0000 | 623,018 | 330,000 | 953,018 | 1.0000 | 624,024 | 273,895 | 897,919 |
| European Studies 20-1641-20 | | | | | | | | |
| Classified Personnel | 1.0000 | 53,704 | | 53,704 | 1.0000 | 54,644 | | 54,644 |
| Maintenance, Operation & Equip | | | 13,346 | 13,346 | | | | 0 |
| Travel | | | 5,000 | 5,000 | | | | 0 |
| | 1.0000 | 53,704 | 18,346 | 72,050 | 1.0000 | 54,644 | | 54,644 |
| French And Italian 14-1630-20 | | | | | | | | |
| Faculty | 13.5000 | 1,109,911 | | 1,109,911 | 11.0000 | 986,707 | | 986,707 |
| Classified Personnel | 2.0000 | 75,152 | | 75,152 | 2.0000 | 75,000 | | 75,000 |
| Wages | | 2,804 | | 2,804 | | 4,271 | | 4,271 |
| Maintenance, Operation & Equip | | | 12,020 | 12,020 | | | 12,020 | 12,020 |
| | 15.5000 | 1,187,867 | 12,020 | 1,199,887 | 13.0000 | 1,065,978 | 12,020 | 1,077,998 |
| Geography 14-1632-20 | | | | | | | | |
| Faculty | 15.0000 | 1,591,578 | | 1,591,578 | 13.5000 | 1,460,091 | | 1,460,091 |
| Wages | | 924 | | 924 | | 924 | | 924 |
| Maintenance, Operation & Equip | | | 17,162 | 17,162 | | | 17,162 | 17,162 |
| | 15.0000 | 1,592,502 | 17,162 | 1,609,664 | 13.5000 | 1,461,015 | 17,162 | 1,478,177 |

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INSTRUCTION
LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Geography Various Start-Up Funds 14-1632-22 | | | | | | | | |
| Wages | | 40,000 | | 40,000 | | 40,000 | | 40,000 |
| | | 40,000 | | 40,000 | | 40,000 | | 40,000 |
| Germanic Studies 14-1640-20 | | | | | | | | |
| Faculty | 12.0000 | 1,055,496 | | 1,055,496 | 12.0000 | 1,092,176 | | 1,092,176 |
| Classified Personnel | 1.0000 | 37,555 | | 37,555 | 1.0000 | 37,555 | | 37,555 |
| Wages | | 13,597 | | 13,597 | | 13,254 | | 13,254 |
| Maintenance, Operation & Equip | | | 6,406 | 6,406 | | | 8,497 | 8,497 |
| | 13.0000 | 1,106,648 | 6,406 | 1,113,054 | 13.0000 | 1,142,985 | 8,497 | 1,151,482 |
| Germanic Studies - A.U.F. 20-1640-20 | | | | | | | | |
| Administrative & Professional | | 38,000 | | 38,000 | | 38,000 | | 38,000 |
| | | 38,000 | | 38,000 | | 38,000 | | 38,000 |
| Middle Eastern Studies 14-1662-20 | | | | | | | | |
| Faculty | 16.5000 | 1,575,827 | | 1,575,827 | 15.5000 | 1,558,683 | | 1,558,683 |
| Classified Personnel | 1.5700 | 79,510 | | 79,510 | 1.5700 | 80,344 | | 80,344 |
| Wages | | 3,645 | | 3,645 | | 4,202 | | 4,202 |
| Maintenance, Operation & Equip | | | 2,793 | 2,793 | | | 2,793 | 2,793 |
| | 18.0700 | 1,658,982 | 2,793 | 1,661,775 | 17.0700 | 1,643,229 | 2,793 | 1,646,022 |
| Government 14-1644-20 | | | | | | | | |
| Faculty | 47.5000 | 5,835,413 | | 5,835,413 | 51.0000 | 6,748,932 | | 6,748,932 |
| Classified Personnel | 4.0000 | 160,125 | | 160,125 | 4.0000 | 162,927 | | 162,927 |
| Wages | | 4,308 | | 4,308 | | 4,308 | | 4,308 |
| Maintenance, Operation & Equip | | | 11,846 | 11,846 | | | 11,846 | 11,846 |
| | 51.5000 | 5,999,846 | 11,846 | 6,011,692 | 55.0000 | 6,916,167 | 11,846 | 6,928,013 |

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INSTRUCTION
LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--------------------------------------|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Irg - International Relations | | | | | | | | |
| 20-1646-20 | | | | | | | | |
| Wages | | 826 | | 826 | | 826 | | 826 |
| Maintenance, Operation & Equip | | | 7,000 | 7,000 | | | 7,000 | 7,000 |
| | | 826 | 7,000 | 7,826 | | 826 | 7,000 | 7,826 |
| History | | | | | | | | |
| 14-1648-20 | | | | | | | | |
| Faculty | 54.1667 | 5,967,550 | | 5,967,550 | 55.1667 | 6,236,136 | | 6,236,136 |
| Classified Personnel | 3.0000 | 154,400 | | 154,400 | 3.0000 | 159,300 | | 159,300 |
| Wages | | 6,695 | | 6,695 | | 4,497 | | 4,497 |
| Maintenance, Operation & Equip | | | 21,716 | 21,716 | | | 21,716 | 21,716 |
| | 57.1667 | 6,128,645 | 21,716 | 6,150,361 | 58.1667 | 6,399,933 | 21,716 | 6,421,649 |
| History Excellence | | | | | | | | |
| 20-1648-21 | | | | | | | | |
| Classified Personnel | 1.6500 | 91,930 | | 91,930 | 1.6500 | 94,655 | | 94,655 |
| Wages | | 62,670 | | 62,670 | | 61,554 | | 61,554 |
| Maintenance, Operation & Equip | | | 509,573 | 509,573 | | | 459,573 | 459,573 |
| Travel | | | 40,000 | 40,000 | | | | 0 |
| Miscellaneous Expenses | | | 450,000 | 450,000 | | | 450,000 | 450,000 |
| | 1.6500 | 154,600 | 999,573 | 1,154,173 | 1.6500 | 156,209 | 909,573 | 1,065,782 |
| Linguistics | | | | | | | | |
| 14-1658-20 | | | | | | | | |
| Faculty | 16.1667 | 1,478,543 | | 1,478,543 | 14.9167 | 1,421,683 | | 1,421,683 |
| Classified Personnel | 1.0000 | 38,315 | | 38,315 | 1.0000 | 39,675 | | 39,675 |
| Wages | | 31,288 | | 31,288 | | 10,599 | | 10,599 |
| Maintenance, Operation & Equip | | | 4,133 | 4,133 | | | 24,133 | 24,133 |
| | 17.1667 | 1,548,146 | 4,133 | 1,552,279 | 15.9167 | 1,471,957 | 24,133 | 1,496,090 |
| Philosophy | | | | | | | | |
| 14-1664-20 | | | | | | | | |
| Faculty | 24.7500 | 2,958,471 | | 2,958,471 | 23.7500 | 2,902,985 | | 2,902,985 |
| Classified Personnel | 3.0000 | 120,500 | | 120,500 | 3.0000 | 122,610 | | 122,610 |
| Maintenance, Operation & Equip | | | 5,275 | 5,275 | | | 5,274 | 5,274 |
| | 27.7500 | 3,078,971 | 5,275 | 3,084,246 | 26.7500 | 3,025,595 | 5,274 | 3,030,869 |

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LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Plan II Honors Program 14-1668-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 2,001 | 2,001 | | | 2,001 | 2,001 |
| | | | 2,001 | 2,001 | | | 2,001 | 2,001 |
| Psychology 14-1672-20 | | | | | | | | |
| Faculty | 47.5000 | 5,951,620 | | 5,951,620 | 47.5000 | 6,191,024 | | 6,191,024 |
| Classified Personnel | 1.9750 | 98,441 | | 98,441 | 1.9750 | 101,341 | | 101,341 |
| Wages | | 53,371 | | 53,371 | | 51,878 | | 51,878 |
| Maintenance, Operation & Equip | | | 19,596 | 19,596 | | | 20,536 | 20,536 |
| | 49.4750 | 6,103,432 | 19,596 | 6,123,028 | 49.4750 | 6,344,243 | 20,536 | 6,364,779 |
| Religious Studies 14-1649-20 | | | | | | | | |
| Faculty | 9.0000 | 825,954 | | 825,954 | 9.0000 | 857,974 | | 857,974 |
| Classified Personnel | 2.0000 | 87,705 | | 87,705 | 2.0000 | 90,700 | | 90,700 |
| Wages | | 1,311 | | 1,311 | | 1,311 | | 1,311 |
| Maintenance, Operation & Equip | | | 24,667 | 24,667 | | | 25,055 | 25,055 |
| | 11.0000 | 914,970 | 24,667 | 939,637 | 11.0000 | 949,985 | 25,055 | 975,040 |
| Slavic And Eurasian Studies 14-1678-20 | | | | | | | | |
| Faculty | 5.0000 | 362,642 | | 362,642 | 4.0000 | 313,891 | | 313,891 |
| Classified Personnel | 2.0000 | 75,000 | | 75,000 | 2.0000 | 75,876 | | 75,876 |
| Wages | | 17,569 | | 17,569 | | 18,006 | | 18,006 |
| Maintenance, Operation & Equip | | | 9,781 | 9,781 | | | 12,230 | 12,230 |
| | 7.0000 | 455,211 | 9,781 | 464,992 | 6.0000 | 407,773 | 12,230 | 420,003 |
| Sociology 14-1682-20 | | | | | | | | |
| Faculty | 36.8333 | 4,627,935 | | 4,627,935 | 36.8333 | 4,871,061 | | 4,871,061 |
| Classified Personnel | 2.0000 | 87,653 | | 87,653 | 2.0000 | 89,185 | | 89,185 |
| Wages | | 655 | | 655 | | 657 | | 657 |
| Maintenance, Operation & Equip | | | 21,431 | 21,431 | | | 21,431 | 21,431 |
| | 38.8333 | 4,716,243 | 21,431 | 4,737,674 | 38.8333 | 4,960,903 | 21,431 | 4,982,334 |

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INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Women's And Gender Studies 14-1612-20 | | | | | | | | |
| Administrative & Professional | | 15,000 | | 15,000 | | 15,000 | | 15,000 |
| Classified Personnel | 1.0000 | 49,469 | | 49,469 | 1.1600 | 62,856 | | 62,856 |
| Maintenance, Operation & Equip | | | 3,000 | 3,000 | | | 3,000 | 3,000 |
| Miscellaneous Expenses | | | 150,000 | 150,000 | | | 124,068 | 124,068 |
| | 1.0000 | 64,469 | 153,000 | 217,469 | 1.1600 | 77,856 | 127,068 | 204,924 |
| Spanish And Portuguese 14-1686-20 | | | | | | | | |
| Faculty | 21.0000 | 1,952,635 | | 1,952,635 | 19.0000 | 1,745,678 | | 1,745,678 |
| Classified Personnel | 1.0000 | 45,500 | | 45,500 | 1.0000 | 46,296 | | 46,296 |
| Wages | | 6,922 | | 6,922 | | 6,922 | | 6,922 |
| Maintenance, Operation & Equip | | | 12,736 | 12,736 | | | 12,736 | 12,736 |
| | 22.0000 | 2,005,057 | 12,736 | 2,017,793 | 20.0000 | 1,798,896 | 12,736 | 1,811,632 |
| Mals - Mexican American Latino A Studies 14-1621-20 | | | | | | | | |
| Faculty | 6.5000 | 497,130 | | 497,130 | 6.5000 | 510,168 | | 510,168 |
| | 6.5000 | 497,130 | | 497,130 | 6.5000 | 510,168 | | 510,168 |
| Mals - Mexican American Latino A Studies - Auf 20-1621-20 | | | | | | | | |
| Classified Personnel | 2.0000 | 89,490 | | 89,490 | 4.0000 | 186,266 | | 186,266 |
| Wages | | 121,510 | | 121,510 | | 26,300 | | 26,300 |
| Maintenance, Operation & Equip | | | 48,500 | 48,500 | | | | 0 |
| Travel | | | 10,000 | 10,000 | | | | 0 |
| Miscellaneous Expenses | | | 346,000 | 346,000 | | | 346,000 | 346,000 |
| | 2.0000 | 211,000 | 404,500 | 615,500 | 4.0000 | 212,566 | 346,000 | 558,566 |

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LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Asian American Studies 14-1607-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 2,691 | 2,691 | | | 2,691 | 2,691 |
| | | | 2,691 | 2,691 | | | 2,691 | 2,691 |
| Center For Mexican American Studies 14-1629-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.0000 | 89,490 | | 89,490 | 1.0000 | 172,000 | | 172,000 |
| Maintenance, Operation & Equip | | | 99,433 | 99,433 | | | 118,489 | 118,489 |
| Miscellaneous Expenses | | | 1,085,227 | 1,085,227 | | | 85,227 | 85,227 |
| | 2.0000 | 89,490 | 1,184,660 | 1,274,150 | 1.0000 | 172,000 | 203,716 | 375,716 |
| Latino Research Initiative 14-1629-21 | | | | | | | | |
| Classified Personnel | | | | 0 | 1.0000 | 32,000 | | 32,000 |
| Maintenance, Operation & Equip | | | | 0 | | | 868,000 | 868,000 |
| | | | | 0 | 1.0000 | 32,000 | 868,000 | 900,000 |
| Center For African And African-American Studies 14-1628-20 | | | | | | | | |
| Administrative & Professional Miscellaneous Expenses | | | | 0 | 1.0000 | 75,000 | | 75,000 |
| | | | 243,139 | 243,139 | | | 168,139 | 168,139 |
| | | | 243,139 | 243,139 | 1.0000 | 75,000 | 168,139 | 243,139 |
| Asian Studies 14-1609-20 | | | | | | | | |
| Faculty | 13.8333 | 1,116,074 | | 1,116,074 | 13.8333 | 1,160,434 | | 1,160,434 |
| Classified Personnel | 1.7500 | 59,588 | | 59,588 | 1.5500 | 60,347 | | 60,347 |
| Wages | | 170 | | 170 | | 454 | | 454 |
| Maintenance, Operation & Equip | | | 2,612 | 2,612 | | | 7,387 | 7,387 |
| | 15.5833 | 1,175,832 | 2,612 | 1,178,444 | 15.3833 | 1,221,235 | 7,387 | 1,228,622 |

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INSTRUCTION
LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Csct-Ctr For The Study Of Core Text Ideas 14-1618-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 382 | 382 | | | 382 | 382 |
| | | | 382 | 382 | | | 382 | 382 |
| Ctr For Study Of Core Texts 20-1618-20 | | | | | | | | |
| Classified Personnel | | | | 0 | 0.2500 | 8,250 | | 8,250 |
| | | | | 0 | 0.2500 | 8,250 | | 8,250 |
| State-Laits 20-1652-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 110,297 | 110,297 | | | | 0 |
| | | | 110,297 | 110,297 | | | | 0 |
| Center For Middle Eastern Studies 14-1614-20 | | | | | | | | |
| Classified Personnel | 1.7900 | 86,215 | | 86,215 | 1.7900 | 88,062 | | 88,062 |
| Wages | | 16,528 | | 16,528 | | 16,190 | | 16,190 |
| Maintenance, Operation & Equip | | | 7,183 | 7,183 | | | 7,183 | 7,183 |
| | 1.7900 | 102,743 | 7,183 | 109,926 | 1.7900 | 104,252 | 7,183 | 111,435 |
| Military Property - Air Force 14-5490-21 | | | | | | | | |
| Classified Personnel | 1.0000 | 44,113 | | 44,113 | 1.0000 | 44,885 | | 44,885 |
| Wages | | 5,889 | | 5,889 | | 3,389 | | 3,389 |
| Maintenance, Operation & Equip | | | 2,318 | 2,318 | | | 2,318 | 2,318 |
| | 1.0000 | 50,002 | 2,318 | 52,320 | 1.0000 | 48,274 | 2,318 | 50,592 |

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INSTRUCTION
LIBERAL ARTS, COLLEGE OF

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Military Science 14-5430-20 | | | | | | | | |
| Wages | | 5,383 | | 5,383 | | 5,383 | | 5,383 |
| Maintenance, Operation & Equip | | | 9,000 | 9,000 | | | 9,000 | 9,000 |
| | | 5,383 | 9,000 | 14,383 | | 5,383 | 9,000 | 14,383 |
| Military Property Department 14-5490-20 | | | | | | | | |
| Classified Personnel | 1.0000 | 38,775 | | 38,775 | 1.0000 | 39,454 | | 39,454 |
| Wages | | 4,874 | | 4,874 | | 4,874 | | 4,874 |
| Maintenance, Operation & Equip | | | 1,727 | 1,727 | | | 1,727 | 1,727 |
| | 1.0000 | 43,649 | 1,727 | 45,376 | 1.0000 | 44,328 | 1,727 | 46,055 |
| Population Research Center - M. Hayward Start Up Funds 14-1651-22 | | | | | | | | |
| Miscellaneous Expenses | | | 213,000 | 213,000 | | | 213,000 | 213,000 |
| | | | 213,000 | 213,000 | | | 213,000 | 213,000 |
| Language Area Center For Latin American Studies 14-1650-20 | | | | | | | | |
| Administrative & Professional | 1.8391 | 133,498 | | 133,498 | 1.8988 | 141,689 | | 141,689 |
| Classified Personnel | 7.6250 | 349,880 | | 349,880 | 7.6914 | 356,003 | | 356,003 |
| | 9.4641 | 483,378 | | 483,378 | 9.5902 | 497,692 | | 497,692 |
| South Asia Institute 14-1619-20 | | | | | | | | |
| Classified Personnel | 2.1000 | 102,636 | | 102,636 | 2.1000 | 107,768 | | 107,768 |
| Wages | | 9,654 | | 9,654 | | 6,318 | | 6,318 |
| Maintenance, Operation & Equip | | | 6,592 | 6,592 | | | 6,592 | 6,592 |
| Miscellaneous Expenses | | | 4,000 | 4,000 | | | 4,000 | 4,000 |
| | 2.1000 | 112,290 | 10,592 | 122,882 | 2.1000 | 114,086 | 10,592 | 124,678 |

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INSTRUCTION
LIBERAL ARTS, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--------------------------------|----------|------------------|----------------|------------|----------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| LIBERAL ARTS, COLLEGE OF | | | | | | | | |
| Subtotal Faculty | 526.0833 | 61,387,362 | 0 | 61,387,362 | 517.3333 | 63,309,104 | 0 | 63,309,104 |
| Subtotal Teaching Assistants | 0.0000 | 11,076,000 | 0 | 11,076,000 | 0.0000 | 11,319,030 | 0 | 11,319,030 |
| Subtotal Admin & Professional | 15.4841 | 2,615,986 | 0 | 2,615,986 | 17.7938 | 3,073,939 | 0 | 3,073,939 |
| Subtotal Classified Personnel | 99.6983 | 4,733,252 | 0 | 4,733,252 | 100.9789 | 4,944,844 | 0 | 4,944,844 |
| Subtotal Wages | 0.0000 | 994,389 | 0 | 994,389 | 0.0000 | 833,529 | 0 | 833,529 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 1,767,482 | 1,767,482 | 0.0000 | 0 | 2,137,297 | 2,137,297 |
| Subtotal Travel | 0.0000 | 0 | 187,000 | 187,000 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 3,424,896 | 3,424,896 | 0.0000 | 0 | 2,382,449 | 2,382,449 |
| College Total | 641.2657 | 80,806,989 | 5,379,378 | 86,186,367 | 636.1060 | 83,480,446 | 4,519,746 | 88,000,192 |

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|------------|---------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Dell Medical School | | | | | | | | |
| 20-5600-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 8.5000 | 4,710,798 | | 4,710,798 | | | | 0 |
| Wages | 1.0000 | 464,375 | | 464,375 | | | | 0 |
| Maintenance, Operation & Equip | | 20,000 | | 20,000 | | | | 0 |
| Travel | | | 226,720 | 226,720 | | | 4,584,363 | 4,584,363 |
| Miscellaneous Expenses | | | 96,000 | 96,000 | | | | 0 |
| | | | 7,544,742 | 7,544,742 | | | 17,207,902 | 17,207,902 |
| | 9.5000 | 5,195,173 | 7,867,462 | 13,062,635 | | | 21,792,265 | 21,792,265 |
| Dms-Business Affairs General | | | | | | | | |
| Operations | | | | | | | | |
| 20-5600-31 | | | | | | | | |
| Administrative & Professional Classified Personnel | 6.0000 | 855,904 | | 855,904 | | | | 0 |
| Wages | 2.0000 | 582,355 | | 582,355 | | | | 0 |
| Maintenance, Operation & Equip | | 2,600 | | 2,600 | | | | 0 |
| Travel | | | 232,410 | 232,410 | | | 25,000 | 25,000 |
| Miscellaneous Expenses | | | 47,000 | 47,000 | | | | 0 |
| | | | 398,706 | 398,706 | | | | 0 |
| | 8.0000 | 1,440,859 | 678,116 | 2,118,975 | | | 25,000 | 25,000 |
| Dms-Communication General | | | | | | | | |
| Operations | | | | | | | | |
| 20-5600-32 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.0000 | 277,044 | | 277,044 | | | | 0 |
| Wages | 2.0000 | 335,080 | | 335,080 | | | | 0 |
| Maintenance, Operation & Equip | | 45,000 | | 45,000 | | | | 0 |
| Travel | | | 329,760 | 329,760 | | | 25,000 | 25,000 |
| Miscellaneous Expenses | | | 5,000 | 5,000 | | | | 0 |
| | | | 171,752 | 171,752 | | | | 0 |
| | 4.0000 | 657,124 | 506,512 | 1,163,636 | | | 25,000 | 25,000 |
| Dms-Development General | | | | | | | | |
| Operations | | | | | | | | |
| 20-5600-33 | | | | | | | | |
| Administrative & Professional Classified Personnel | 5.0000 | 509,994 | | 509,994 | | | | 0 |
| Wages | 1.0000 | 206,500 | | 206,500 | | | | 0 |
| Maintenance, Operation & Equip | | 10,920 | | 10,920 | | | | 0 |
| Travel | | | 414,609 | 414,609 | | | 25,000 | 25,000 |
| Miscellaneous Expenses | | | 60,372 | 60,372 | | | | 0 |
| | | | 195,706 | 195,706 | | | | 0 |
| | 6.0000 | 727,414 | 670,687 | 1,398,101 | | | 25,000 | 25,000 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
MEDICAL SCHOOL, DELL

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Dms-Strategy General Operations 20-5600-34 | | | | | | | | |
| Administrative & Professional | 4.0000 | 850,000 | | 850,000 | | | | 0 |
| Classified Personnel | 1.0000 | 102,100 | | 102,100 | | | | 0 |
| Maintenance, Operation & Equip | | | 217,400 | 217,400 | | | 25,000 | 25,000 |
| Travel | | | 58,142 | 58,142 | | | | 0 |
| Miscellaneous Expenses | | | 257,067 | 257,067 | | | | 0 |
| | 5.0000 | 952,100 | 532,609 | 1,484,709 | | | 25,000 | 25,000 |
| Dms Clinical Affairs General Operations 20-5600-35 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 25,000 | 25,000 |
| | | | | 0 | | | 25,000 | 25,000 |
| Dms Research General Operations 20-5600-36 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 25,000 | 25,000 |
| | | | | 0 | | | 25,000 | 25,000 |
| Design Institute For Health - Operations 20-5600-37 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 25,000 | 25,000 |
| | | | | 0 | | | 25,000 | 25,000 |
| Strategic Initiatives 20-5600-38 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 150,000 | 150,000 |
| | | | | 0 | | | 150,000 | 150,000 |

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

2015-16

2016-17

| Appropriation Items | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
|--|--------|---------------------|-------------------|-----------|-----|---------------------|-------------------|--------|
| Healthcare Solutions General Operations 20-5600-39 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 25,000 | 25,000 |
| | | | | 0 | | | 25,000 | 25,000 |
| Health Disparities General Operations 20-5600-40 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 25,000 | 25,000 |
| | | | | 0 | | | 25,000 | 25,000 |
| Medical Education Operations 20-5700-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 7.6432 | 1,224,970 | | 1,224,970 | | | | 0 |
| Maintenance, Operation & Equip | 2.0000 | 112,727 | | 112,727 | | | | 0 |
| Travel | | | 250,000 | 250,000 | | | 25,000 | 25,000 |
| Miscellaneous Expenses | | | 50,000 | 50,000 | | | | 0 |
| | | | 359,556 | 359,556 | | | | 0 |
| | 9.6432 | 1,337,697 | 659,556 | 1,997,253 | | | 25,000 | 25,000 |
| Dept Of Medicine Operations 20-5700-01 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 25,000 | 25,000 |
| | | | | 0 | | | 25,000 | 25,000 |
| Dept Of Neurology Operations 20-5700-02 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 25,000 | 25,000 |
| | | | | 0 | | | 25,000 | 25,000 |

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INSTRUCTION
MEDICAL SCHOOL, DELL

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|--------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Dept Of Obgyn Operations | | | | | | | | |
| 20-5700-03 | | | | | | | | |
| Administrative & Professional | 1.0000 | 499,000 | | 499,000 | | | | 0 |
| Classified Personnel | 1.0000 | 77,250 | | 77,250 | | | | 0 |
| Maintenance, Operation & Equip | | | 250,000 | 250,000 | | | 25,000 | 25,000 |
| Travel | | | 50,000 | 50,000 | | | | 0 |
| Miscellaneous Expenses | | | 158,331 | 158,331 | | | | 0 |
| | 2.0000 | 576,250 | 458,331 | 1,034,581 | | | 25,000 | 25,000 |
| Dept Of Pediatrics Operations | | | | | | | | |
| 20-5700-04 | | | | | | | | |
| Administrative & Professional | 2.0000 | 530,000 | | 530,000 | | | | 0 |
| Classified Personnel | 1.0000 | 113,800 | | 113,800 | | | | 0 |
| Maintenance, Operation & Equip | | | 250,000 | 250,000 | | | 25,000 | 25,000 |
| Travel | | | 50,000 | 50,000 | | | | 0 |
| Miscellaneous Expenses | | | 173,826 | 173,826 | | | | 0 |
| | 3.0000 | 643,800 | 473,826 | 1,117,626 | | | 25,000 | 25,000 |
| Dept Of Population Health Operations | | | | | | | | |
| 20-5700-05 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 25,000 | 25,000 |
| | | | | 0 | | | 25,000 | 25,000 |
| Dept Of Surgery Operations | | | | | | | | |
| 20-5700-06 | | | | | | | | |
| Administrative & Professional | 2.0000 | 845,700 | | 845,700 | | | | 0 |
| Classified Personnel | 2.0000 | 143,800 | | 143,800 | | | | 0 |
| Maintenance, Operation & Equip | | | 90,000 | 90,000 | | | 25,000 | 25,000 |
| Travel | | | 250,000 | 250,000 | | | | 0 |
| Miscellaneous Expenses | | | 267,749 | 267,749 | | | | 0 |
| | 4.0000 | 989,500 | 607,749 | 1,597,249 | | | 25,000 | 25,000 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|------------|---------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Dept Of Psychiatry Operations 20-5700-07 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 25,000 | 25,000 |
| | | | | 0 | | | 25,000 | 25,000 |
| Opri Operations And Research Support 20-9845-84 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 2,610,000 | 2,610,000 |
| | | | | 0 | | | 2,610,000 | 2,610,000 |
| <hr/> | | | | | | | | |
| MEDICAL SCHOOL, DELL | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 38.1432 | 10,303,410 | 0 | 10,303,410 | 0.0000 | 0 | 0 | 0 |
| Subtotal Classified Personnel | 13.0000 | 2,137,987 | 0 | 2,137,987 | 0.0000 | 0 | 0 | 0 |
| Subtotal Wages | 0.0000 | 78,520 | 0 | 78,520 | 0.0000 | 0 | 0 | 0 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 2,260,899 | 2,260,899 | 0.0000 | 0 | 7,769,363 | 7,769,363 |
| Subtotal Travel | 0.0000 | 0 | 666,514 | 666,514 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 9,527,435 | 9,527,435 | 0.0000 | 0 | 17,207,902 | 17,207,902 |
| College Total | 51.1432 | 12,519,917 | 12,454,848 | 24,974,765 | 0.0000 | 0 | 24,977,265 | 24,977,265 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--|---------|------------------|----------------|------------|---------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Natural Sciences - Office Of The Dean 14-1700-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 5.0000 | 767,187 | | 767,187 | 6.0000 | 899,134 | | 899,134 |
| Wages | 7.0000 | 407,309 | | 407,309 | 11.0000 | 609,556 | | 609,556 |
| Maintenance, Operation & Equip | | 18,500 | | 18,500 | | 18,500 | | 18,500 |
| Travel | | | 927,014 | 927,014 | | | 188,629 | 188,629 |
| | | | 12,000 | 12,000 | | | 12,000 | 12,000 |
| | 12.0000 | 1,192,996 | 939,014 | 2,132,010 | 17.0000 | 1,527,190 | 200,629 | 1,727,819 |
| C.N.S. Instructional Reserves 14-1799-00 | | | | | | | | |
| Faculty | | 13,833,040 | | 13,833,040 | | 13,581,988 | | 13,581,988 |
| Teaching Assistants | | 7,320,994 | | 7,320,994 | | 11,466,788 | | 11,466,788 |
| | | 21,154,034 | | 21,154,034 | | 25,048,776 | | 25,048,776 |
| Office Of The Dean-College Of Natural Sciences - Business Services 20-1700-53 | | | | | | | | |
| Maintenance, Operation & Equip | | | 36,000 | 36,000 | | | 36,000 | 36,000 |
| | | | 36,000 | 36,000 | | | 36,000 | 36,000 |
| Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | | 21,993 | | 21,993 | | 34,417 | | 34,417 |
| Maintenance, Operation & Equip | | 11,718 | | 11,718 | | 20,765 | | 20,765 |
| | | | 682,957 | 682,957 | | | 1,176,382 | 1,176,382 |
| | | 33,711 | 682,957 | 716,668 | | 55,182 | 1,176,382 | 1,231,564 |
| Interdepartmental Initiatives 14-1700-21 | | | | | | | | |
| Classified Personnel | 0.4750 | 19,000 | | 19,000 | 0.4750 | 19,000 | | 19,000 |
| | 0.4750 | 19,000 | | 19,000 | 0.4750 | 19,000 | | 19,000 |

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Natural Sciences - Office Of The Dean - Development Office 20-1700-30 | | | | | | | | |
| Administrative & Professional Classified Personnel | 7.0000 | 618,075 | | 618,075 | 7.0000 | 634,974 | | 634,974 |
| Wages | 5.0000 | 209,000 | | 209,000 | 4.0000 | 211,200 | | 211,200 |
| Maintenance, Operation & Equip | | 1,000 | | 1,000 | | 2,500 | | 2,500 |
| Travel | | | 7,500 | 7,500 | | | 33,250 | 33,250 |
| | | | 10,000 | 10,000 | | | 62,000 | 62,000 |
| | 12.0000 | 828,075 | 17,500 | 845,575 | 11.0000 | 848,674 | 95,250 | 943,924 |
| Dean's Office Communications Group 20-1700-32 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.0000 | 92,500 | | 92,500 | 1.0000 | 95,275 | | 95,275 |
| Wages | 4.0000 | 208,638 | | 208,638 | 7.0000 | 352,760 | | 352,760 |
| Maintenance, Operation & Equip | | 10,000 | | 10,000 | | 10,000 | | 10,000 |
| Travel | | | 30,000 | 30,000 | | | 35,500 | 35,500 |
| | | | 1,000 | 1,000 | | | 1,000 | 1,000 |
| | 5.0000 | 311,138 | 31,000 | 342,138 | 8.0000 | 458,035 | 36,500 | 494,535 |
| Natural Sciences - Office Of The Dean Special Programs 20-1700-21 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.5000 | 131,300 | | 131,300 | 0.5000 | 137,865 | | 137,865 |
| Wages | 2.0000 | 121,275 | | 121,275 | 2.0000 | 124,000 | | 124,000 |
| Maintenance, Operation & Equip | | | | 0 | | 1,500 | | 1,500 |
| Travel | | | | 0 | | | 2,100 | 2,100 |
| | | | | 0 | | | 2,000 | 2,000 |
| | 2.5000 | 252,575 | | 252,575 | 2.5000 | 263,365 | 4,100 | 267,465 |
| Constituents Relations 20-1700-33 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.0000 | 89,328 | | 89,328 | 1.0000 | 89,688 | | 89,688 |
| Wages | 1.0000 | 47,000 | | 47,000 | 1.0000 | 48,200 | | 48,200 |
| Maintenance, Operation & Equip | | | | 0 | | 3,370 | | 3,370 |
| Travel | | | 500 | 500 | | | 58,090 | 58,090 |
| | | | | 0 | | | 12,750 | 12,750 |
| | 2.0000 | 136,328 | 500 | 136,828 | 2.0000 | 141,258 | 70,840 | 212,098 |

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Graduate Education 20-1700-56 | | | | | | | | |
| Administrative & Professional Maintenance, Operation & Equip | 1.5000 | 185,135 | | 185,135 | 1.5000 | 192,323 | | 192,323 |
| | | | 2,000 | 2,000 | | | 2,000 | 2,000 |
| | 1.5000 | 185,135 | 2,000 | 187,135 | 1.5000 | 192,323 | 2,000 | 194,323 |
| Uteach Science Program - E Outreach 20-1700-23 | | | | | | | | |
| Classified Personnel Wages | 2.6250 | 123,737 | | 123,737 | 2.6250 | 126,498 | | 126,498 |
| | | 10,144 | | 10,144 | | 9,839 | | 9,839 |
| | 2.6250 | 133,881 | | 133,881 | 2.6250 | 136,337 | | 136,337 |
| Uteach Science Program - Special Projects 20-1700-29 | | | | | | | | |
| Administrative & Professional Classified Personnel Wages | 1.0000 | 20,723 | | 20,723 | 1.0000 | 20,927 | | 20,927 |
| | | 78,041 | | 78,041 | | 80,779 | | 80,779 |
| | | 12,456 | | 12,456 | | 12,456 | | 12,456 |
| Maintenance, Operation & Equip | | | 18,435 | 18,435 | | | 17,062 | 17,062 |
| | 1.0000 | 111,220 | 18,435 | 129,655 | 1.0000 | 114,162 | 17,062 | 131,224 |
| Uteach Science Program - Master Teacher Institute - A.U.F. 20-1700-25 | | | | | | | | |
| Administrative & Professional Classified Personnel Wages | 2.2500 | 31,106 | | 31,106 | 2.2500 | 31,106 | | 31,106 |
| | | 116,211 | | 116,211 | | 122,390 | | 122,390 |
| | | 45,990 | | 45,990 | | 45,990 | | 45,990 |
| Maintenance, Operation & Equip Travel | | | 30,389 | 30,389 | | | 33,825 | 33,825 |
| | | | 7,000 | 7,000 | | | | 0 |
| | 2.2500 | 193,307 | 37,389 | 230,696 | 2.2500 | 199,486 | 33,825 | 233,311 |

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NATURAL SCIENCES, COLLEGE OF

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Astronomy 14-1705-20 | | | | | | | | |
| Faculty | 21.8925 | 2,600,291 | | 2,600,291 | 21.3925 | 2,705,898 | | 2,705,898 |
| Classified Personnel | 4.2569 | 214,674 | | 214,674 | 4.2034 | 222,228 | | 222,228 |
| Wages | | 1,194 | | 1,194 | | 1,194 | | 1,194 |
| Maintenance, Operation & Equip | | | 20,000 | 20,000 | | | 20,000 | 20,000 |
| | 26.1494 | 2,816,159 | 20,000 | 2,836,159 | 25.5959 | 2,929,320 | 20,000 | 2,949,320 |
| School Of Biological Sciences 14-1770-20 | | | | | | | | |
| Classified Personnel | 4.0000 | 232,724 | | 232,724 | 4.0000 | 237,270 | | 237,270 |
| Wages | | 15,500 | | 15,500 | | 15,500 | | 15,500 |
| Maintenance, Operation & Equip | | | 29,999 | 29,999 | | | 29,999 | 29,999 |
| | 4.0000 | 248,224 | 29,999 | 278,223 | 4.0000 | 252,770 | 29,999 | 282,769 |
| Section Of Integrative Biology 14-1772-20 | | | | | | | | |
| Faculty | 34.9830 | 4,526,632 | | 4,526,632 | 33.5000 | 4,474,001 | | 4,474,001 |
| Classified Personnel | 8.0000 | 354,079 | | 354,079 | 6.0000 | 360,659 | | 360,659 |
| Maintenance, Operation & Equip | | | 26,822 | 26,822 | | | 54,619 | 54,619 |
| | 42.9830 | 4,880,711 | 26,822 | 4,907,533 | 39.5000 | 4,834,660 | 54,619 | 4,889,279 |
| Tx Natural Science Center 20-1772-21 | | | | | | | | |
| Administrative & Professional | 2.2291 | 174,378 | | 174,378 | 2.1800 | 176,191 | | 176,191 |
| Classified Personnel | 1.0000 | 45,900 | | 45,900 | 1.0000 | 47,277 | | 47,277 |
| Maintenance, Operation & Equip | | | 40,015 | 40,015 | | | 43,435 | 43,435 |
| Travel | | | 4,800 | 4,800 | | | 4,800 | 4,800 |
| | 3.2291 | 220,278 | 44,815 | 265,093 | 3.1800 | 223,468 | 48,235 | 271,703 |
| Section Of Neurobiology 14-1774-20 | | | | | | | | |
| Faculty | 22.7709 | 3,019,575 | | 3,019,575 | 21.7709 | 3,079,111 | | 3,079,111 |
| Administrative & Professional | | 30,809 | | 30,809 | | 31,440 | | 31,440 |
| Classified Personnel | 3.0000 | 153,488 | | 153,488 | 3.0000 | 156,386 | | 156,386 |
| | 25.7709 | 3,203,872 | | 3,203,872 | 24.7709 | 3,266,937 | | 3,266,937 |

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Chemistry And Biochemistry 14-1716-20 | | | | | | | | |
| Faculty | 24.9334 | 3,378,608 | | 3,378,608 | 27.3810 | 3,850,732 | | 3,850,732 |
| Administrative & Professional | 2.8000 | 367,038 | | 367,038 | 2.5000 | 349,831 | | 349,831 |
| Classified Personnel | 14.3016 | 831,163 | | 831,163 | 14.4000 | 874,724 | | 874,724 |
| Wages | | 29,000 | | 29,000 | | 9,778 | | 9,778 |
| Maintenance, Operation & Equip | | | 69,288 | 69,288 | | | 83,161 | 83,161 |
| | 42.0350 | 4,605,809 | 69,288 | 4,675,097 | 44.2810 | 5,085,065 | 83,161 | 5,168,226 |
| Department Of Molecular Biosciences 14-1777-20 | | | | | | | | |
| Faculty | 59.1588 | 7,364,890 | | 7,364,890 | 56.5097 | 7,422,096 | | 7,422,096 |
| Administrative & Professional | 1.0000 | 84,660 | | 84,660 | 1.0000 | 87,748 | | 87,748 |
| Classified Personnel | 7.3328 | 342,383 | | 342,383 | 7.3328 | 356,761 | | 356,761 |
| Wages | | 24,425 | | 24,425 | | 24,425 | | 24,425 |
| Maintenance, Operation & Equip | | | 50,087 | 50,087 | | | 41,164 | 41,164 |
| | 67.4916 | 7,816,358 | 50,087 | 7,866,445 | 64.8425 | 7,891,030 | 41,164 | 7,932,194 |
| Computer Sciences 14-1722-20 | | | | | | | | |
| Faculty | 38.3817 | 4,880,772 | | 4,880,772 | 40.8817 | 5,425,442 | | 5,425,442 |
| Classified Personnel | 10.4160 | 748,355 | | 748,355 | 10.7702 | 763,055 | | 763,055 |
| Wages | | 14,936 | | 14,936 | | 14,936 | | 14,936 |
| Maintenance, Operation & Equip | | | 32,685 | 32,685 | | | 32,685 | 32,685 |
| | 48.7977 | 5,644,063 | 32,685 | 5,676,748 | 51.6519 | 6,203,433 | 32,685 | 6,236,118 |
| Human Development Family Services 14-1741-20 | | | | | | | | |
| Faculty | 14.0000 | 1,388,494 | | 1,388,494 | 14.0000 | 1,463,613 | | 1,463,613 |
| Classified Personnel | 1.0000 | 42,330 | | 42,330 | 1.0000 | 47,600 | | 47,600 |
| Maintenance, Operation & Equip | | | 885 | 885 | | | 5,215 | 5,215 |
| | 15.0000 | 1,430,824 | 885 | 1,431,709 | 15.0000 | 1,511,213 | 5,215 | 1,516,428 |

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2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--------------------------------|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Nutritional Sciences | | | | | | | | |
| 14-1742-20 | | | | | | | | |
| Faculty | 9.0000 | 1,133,020 | | 1,133,020 | 9.0000 | 1,187,890 | | 1,187,890 |
| Classified Personnel | 1.0000 | 47,940 | | 47,940 | 1.0000 | 53,957 | | 53,957 |
| Maintenance, Operation & Equip | | | 1,440 | 1,440 | | | 6,420 | 6,420 |
| | 10.0000 | 1,180,960 | 1,440 | 1,182,400 | 10.0000 | 1,241,847 | 6,420 | 1,248,267 |
| Textiles And Apparel | | | | | | | | |
| 14-1743-20 | | | | | | | | |
| Faculty | 4.0000 | 356,500 | | 356,500 | 4.0000 | 356,500 | | 356,500 |
| Maintenance, Operation & Equip | | | 2,000 | 2,000 | | | | 0 |
| | 4.0000 | 356,500 | 2,000 | 358,500 | 4.0000 | 356,500 | | 356,500 |
| School Of Human Ecology | | | | | | | | |
| 14-1740-20 | | | | | | | | |
| Administrative & Professional | | 10,246 | | 10,246 | | 28,094 | | 28,094 |
| Classified Personnel | 6.0000 | 326,400 | | 326,400 | 1.0000 | 85,635 | | 85,635 |
| Wages | | 15,024 | | 15,024 | | | | 0 |
| Maintenance, Operation & Equip | | | 16,589 | 16,589 | | | 28,620 | 28,620 |
| | 6.0000 | 351,670 | 16,589 | 368,259 | 1.0000 | 113,729 | 28,620 | 142,349 |
| Marine Science | | | | | | | | |
| 14-1758-20 | | | | | | | | |
| Administrative & Professional | 0.6000 | 33,723 | | 33,723 | 0.6000 | 34,614 | | 34,614 |
| Classified Personnel | 0.2000 | 11,118 | | 11,118 | 0.2500 | 14,423 | | 14,423 |
| Wages | | 2,000 | | 2,000 | | | | 0 |
| Maintenance, Operation & Equip | | | 2,416 | 2,416 | | | 1,548 | 1,548 |
| | 0.8000 | 46,841 | 2,416 | 49,257 | 0.8500 | 49,037 | 1,548 | 50,585 |
| Mathematics | | | | | | | | |
| 14-1760-20 | | | | | | | | |
| Faculty | 49.6722 | 6,847,893 | | 6,847,893 | 49.6273 | 6,977,814 | | 6,977,814 |
| Administrative & Professional | 1.0000 | 88,696 | | 88,696 | 1.0000 | 85,781 | | 85,781 |
| Classified Personnel | 6.7500 | 321,846 | | 321,846 | 6.8549 | 332,412 | | 332,412 |
| Wages | | 35,429 | | 35,429 | | 35,429 | | 35,429 |
| Maintenance, Operation & Equip | | | 37,148 | 37,148 | | | 37,148 | 37,148 |
| | 57.4222 | 7,293,864 | 37,148 | 7,331,012 | 57.4822 | 7,431,436 | 37,148 | 7,468,584 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NATURAL SCIENCES, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|----------|------------------|----------------|------------|----------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Statistics Scientific Computation 14-1702-20 | | | | | | | | |
| Faculty | 2.0000 | 192,500 | | 192,500 | 3.5000 | 561,998 | | 561,998 |
| | 2.0000 | 192,500 | | 192,500 | 3.5000 | 561,998 | | 561,998 |
| Physics 14-1768-20 | | | | | | | | |
| Faculty | 50.9216 | 6,496,079 | | 6,496,079 | 49.3756 | 6,581,191 | | 6,581,191 |
| Administrative & Professional | 1.0000 | 86,768 | | 86,768 | 1.0000 | 93,799 | | 93,799 |
| Classified Personnel | 10.6890 | 555,053 | | 555,053 | 10.2190 | 542,263 | | 542,263 |
| Wages | | 29,027 | | 29,027 | | 87,704 | | 87,704 |
| Maintenance, Operation & Equip | | | 64,294 | 64,294 | | | 52,117 | 52,117 |
| Miscellaneous Expenses | | | 88,000 | 88,000 | | | 88,000 | 88,000 |
| | 62.6106 | 7,166,927 | 152,294 | 7,319,221 | 60.5946 | 7,304,957 | 140,117 | 7,445,074 |
| Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00 | | | | | | | | |
| Classified Personnel | 0.9412 | 55,020 | | 55,020 | 0.9254 | 56,238 | | 56,238 |
| Maintenance, Operation & Equip | | | 392 | 392 | | | 354 | 354 |
| | 0.9412 | 55,020 | 392 | 55,412 | 0.9254 | 56,238 | 354 | 56,592 |
| NATURAL SCIENCES, COLLEGE OF | | | | | | | | |
| Subtotal Faculty | 331.7141 | 56,018,294 | 0 | 56,018,294 | 330.9387 | 57,668,274 | 0 | 57,668,274 |
| Subtotal Teaching Assistants | 0.0000 | 7,320,994 | 0 | 7,320,994 | 0.0000 | 11,466,788 | 0 | 11,466,788 |
| Subtotal Admin & Professional | 24.6291 | 2,833,665 | 0 | 2,833,665 | 25.2800 | 3,023,207 | 0 | 3,023,207 |
| Subtotal Classified Personnel | 104.2375 | 5,624,402 | 0 | 5,624,402 | 103.3057 | 5,866,036 | 0 | 5,866,036 |
| Subtotal Wages | 0.0000 | 264,625 | 0 | 264,625 | 0.0000 | 293,121 | 0 | 293,121 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 2,128,855 | 2,128,855 | 0.0000 | 0 | 2,019,323 | 2,019,323 |
| Subtotal Travel | 0.0000 | 0 | 34,800 | 34,800 | 0.0000 | 0 | 94,550 | 94,550 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 88,000 | 88,000 | 0.0000 | 0 | 88,000 | 88,000 |
| College Total | 460.5807 | 72,061,980 | 2,251,655 | 74,313,635 | 459.5244 | 78,317,426 | 2,201,873 | 80,519,299 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NURSING, SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Nursing 14-4404-20 | | | | | | | | |
| Faculty | 22.2500 | 4,828,280 | | 4,828,280 | 20.7500 | 4,997,070 | | 4,997,070 |
| Teaching Assistants | | 250,000 | | 250,000 | | 255,000 | | 255,000 |
| Administrative & Professional | 5.6712 | 802,586 | | 802,586 | 6.9764 | 909,935 | | 909,935 |
| Classified Personnel | 10.4250 | 573,972 | | 573,972 | 8.9250 | 473,311 | | 473,311 |
| Wages | | 14,500 | | 14,500 | | 14,500 | | 14,500 |
| Travel | | | 2,000 | 2,000 | | | | 0 |
| | 38.3462 | 6,469,338 | 2,000 | 6,471,338 | 36.6514 | 6,649,816 | | 6,649,816 |
| Nursing - A.U.F. 20-4404-20 | | | | | | | | |
| Administrative & Professional | | 367 | | 367 | | 1,039 | | 1,039 |
| Maintenance, Operation & Equip | | | 40,399 | 40,399 | | | 42,399 | 42,399 |
| Travel | | | 2,000 | 2,000 | | | | 0 |
| | | 367 | 42,399 | 42,766 | | 1,039 | 42,399 | 43,438 |
| School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30 | | | | | | | | |
| Administrative & Professional | | 1,473 | | 1,473 | | 1,508 | | 1,508 |
| Classified Personnel | | 64,826 | | 64,826 | | 66,156 | | 66,156 |
| | | 66,299 | | 66,299 | | 67,664 | | 67,664 |
| Nursing-Unallocated Accounts - A.U.F. 20-4499-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 12,695 | 12,695 | | | 12,695 | 12,695 |
| | | | 12,695 | 12,695 | | | 12,695 | 12,695 |
| Nursing-Learning Center 14-4404-25 | | | | | | | | |
| Administrative & Professional | 1.5000 | 112,200 | | 112,200 | 1.5000 | 116,699 | | 116,699 |
| Classified Personnel | 1.0000 | 45,632 | | 45,632 | 1.0000 | 32,960 | | 32,960 |
| Wages | | 7,000 | | 7,000 | | | | 0 |
| | 2.5000 | 164,832 | | 164,832 | 2.5000 | 149,659 | | 149,659 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NURSING, SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Nursing-Learning Center - A.U.F. 20-4404-25 | | | | | | | | |
| Maintenance, Operation & Equip | | | 10,000 | 10,000 | | | 10,000 | 10,000 |
| | | | 10,000 | 10,000 | | | 10,000 | 10,000 |
| <hr/> | | | | | | | | |
| NURSING, SCHOOL OF | | | | | | | | |
| Subtotal Faculty | 22.2500 | 4,828,280 | 0 | 4,828,280 | 20.7500 | 4,997,070 | 0 | 4,997,070 |
| Subtotal Teaching Assistants | 0.0000 | 250,000 | 0 | 250,000 | 0.0000 | 255,000 | 0 | 255,000 |
| Subtotal Admin & Professional | 7.1712 | 916,626 | 0 | 916,626 | 8.4764 | 1,029,181 | 0 | 1,029,181 |
| Subtotal Classified Personnel | 11.4250 | 684,430 | 0 | 684,430 | 9.9250 | 572,427 | 0 | 572,427 |
| Subtotal Wages | 0.0000 | 21,500 | 0 | 21,500 | 0.0000 | 14,500 | 0 | 14,500 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 63,094 | 63,094 | 0.0000 | 0 | 65,094 | 65,094 |
| Subtotal Travel | 0.0000 | 0 | 4,000 | 4,000 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| College Total | 40.8462 | 6,700,836 | 67,094 | 6,767,930 | 39.1514 | 6,868,178 | 65,094 | 6,933,272 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
PHARMACY, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Pharmacy 14-4605-20 | | | | | | | | |
| Faculty | 38.7268 | 7,394,738 | | 7,394,738 | 37.2055 | 7,692,266 | | 7,692,266 |
| Teaching Assistants | | 805,789 | | 805,789 | | 821,905 | | 821,905 |
| Administrative & Professional Wages | 1.0000 | 794,480 | | 794,480 | 1.0000 | 832,551 | | 832,551 |
| | | 41,663 | | 41,663 | | | | 0 |
| | 39.7268 | 9,036,670 | | 9,036,670 | 38.2055 | 9,346,722 | | 9,346,722 |
| Pharmacy - Tutorial Program 14-4605-26 | | | | | | | | |
| Wages | | 4,532 | | 4,532 | | 2,292 | | 2,292 |
| | | 4,532 | | 4,532 | | 2,292 | | 2,292 |
| College Of Pharmacy Residency Program 14-4605-55 | | | | | | | | |
| Maintenance, Operation & Equip | | | 58,500 | 58,500 | | | | 0 |
| Travel | | | 30,000 | 30,000 | | | | 0 |
| | | | 88,500 | 88,500 | | | | 0 |
| Pharmacy-Unallocated Accounts 14-4699-20 | | | | | | | | |
| Maintenance, Operation & Equip | | | 313,222 | 313,222 | | | 713,222 | 713,222 |
| | | | 313,222 | 313,222 | | | 713,222 | 713,222 |
| College Of Pharmacy - Learning Resources Center 14-4605-30 | | | | | | | | |
| Wages | | 13,398 | | 13,398 | | 13,398 | | 13,398 |
| Maintenance, Operation & Equip | | | 6,000 | 6,000 | | | 6,000 | 6,000 |
| | | 13,398 | 6,000 | 19,398 | | 13,398 | 6,000 | 19,398 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
PHARMACY, COLLEGE OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--|---------|------------------|----------------|---------|-----|------------------|----------------|--------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Pharmacy Development Office 14-4605-60 | | | | | | | | |
| Maintenance, Operation & Equip | | | 4,000 | 4,000 | | | 4,000 | 4,000 |
| | | | 4,000 | 4,000 | | | 4,000 | 4,000 |
| Pharmacy - Graduate Studies 14-4605-58 | | | | | | | | |
| Maintenance, Operation & Equip | | | 6,000 | 6,000 | | | 6,500 | 6,500 |
| | | | 6,000 | 6,000 | | | 6,500 | 6,500 |
| Pharmacy - Medicinal Chemistry 14-4605-22 | | | | | | | | |
| Wages | | 1,297 | | 1,297 | | 1,297 | | 1,297 |
| Maintenance, Operation & Equip | | | 37,500 | 37,500 | | | 37,500 | 37,500 |
| | | 1,297 | 37,500 | 38,797 | | 1,297 | 37,500 | 38,797 |
| Pharmacy Pharmaceuticals 14-4605-23 | | | | | | | | |
| Wages | | 1,297 | | 1,297 | | 1,297 | | 1,297 |
| Maintenance, Operation & Equip | | | 48,500 | 48,500 | | | 48,500 | 48,500 |
| | | 1,297 | 48,500 | 49,797 | | 1,297 | 48,500 | 49,797 |
| Pharmacotherapy M & O 14-4605-25 | | | | | | | | |
| Maintenance, Operation & Equip | | | 46,000 | 46,000 | | | 46,000 | 46,000 |
| | | | 46,000 | 46,000 | | | 46,000 | 46,000 |
| Pharmacy - Pharmacology 14-4605-24 | | | | | | | | |
| Wages | | 1,512 | | 1,512 | | 1,512 | | 1,512 |
| Maintenance, Operation & Equip | | | 42,100 | 42,100 | | | 42,100 | 42,100 |
| | | 1,512 | 42,100 | 43,612 | | 1,512 | 42,100 | 43,612 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
PHARMACY, COLLEGE OF

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Pharmacy - Pharmacy Practice 14-4605-21 | | | | | | | | |
| Wages | | 1,297 | | 1,297 | | 1,297 | | 1,297 |
| Maintenance, Operation & Equip | | | 27,500 | 27,500 | | | 27,500 | 27,500 |
| | | 1,297 | 27,500 | 28,797 | | 1,297 | 27,500 | 28,797 |
| Health Outcomes 14-4605-27 | | | | | | | | |
| Wages | | 1,296 | | 1,296 | | 1,296 | | 1,296 |
| Maintenance, Operation & Equip | | | 27,500 | 27,500 | | | 27,500 | 27,500 |
| | | 1,296 | 27,500 | 28,796 | | 1,296 | 27,500 | 28,796 |
| PHARMACY, COLLEGE OF | | | | | | | | |
| Subtotal Faculty | 38.7268 | 7,394,738 | 0 | 7,394,738 | 37.2055 | 7,692,266 | 0 | 7,692,266 |
| Subtotal Teaching Assistants | 0.0000 | 805,789 | 0 | 805,789 | 0.0000 | 821,905 | 0 | 821,905 |
| Subtotal Admin & Professional | 1.0000 | 794,480 | 0 | 794,480 | 1.0000 | 832,551 | 0 | 832,551 |
| Subtotal Classified Personnel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Wages | 0.0000 | 66,292 | 0 | 66,292 | 0.0000 | 22,389 | 0 | 22,389 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 616,822 | 616,822 | 0.0000 | 0 | 958,822 | 958,822 |
| Subtotal Travel | 0.0000 | 0 | 30,000 | 30,000 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| College Total | 39.7268 | 9,061,299 | 646,822 | 9,708,121 | 38.2055 | 9,369,111 | 958,822 | 10,327,933 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2015-16

2016-17

| Appropriation Items | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| L B J School Of Public Affairs 14-3600-20 | | | | | | | | |
| Faculty | 24.0568 | 3,860,661 | | 3,860,661 | 24.5568 | 4,078,005 | | 4,078,005 |
| Teaching Assistants | | 20,702 | | 20,702 | | 23,726 | | 23,726 |
| Administrative & Professional | 1.1500 | 416,325 | | 416,325 | 2.1500 | 444,550 | | 444,550 |
| | 25.2068 | 4,297,688 | | 4,297,688 | 26.7068 | 4,546,281 | | 4,546,281 |
| L B J School Of Public Affairs - A.U.F. 20-3600-20 | | | | | | | | |
| Administrative & Professional | | 164,445 | | 164,445 | 1.2000 | 122,262 | | 122,262 |
| Classified Personnel | | 615,644 | | 615,644 | 10.8939 | 671,366 | | 671,366 |
| | | 780,089 | | 780,089 | 12.0939 | 793,628 | | 793,628 |
| L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20 | | | | | | | | |
| Classified Personnel | | 22,093 | | 22,093 | 0.4500 | 24,327 | | 24,327 |
| Maintenance, Operation & Equip | | | 10,497 | 10,497 | | | 10,497 | 10,497 |
| Miscellaneous Expenses | | | 2,011 | 2,011 | | | 1,159 | 1,159 |
| | | 22,093 | 12,508 | 34,601 | 0.4500 | 24,327 | 11,656 | 35,983 |
| PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF | | | | | | | | |
| Subtotal Faculty | 24.0568 | 3,860,661 | 0 | 3,860,661 | 24.5568 | 4,078,005 | 0 | 4,078,005 |
| Subtotal Teaching Assistants | 0.0000 | 20,702 | 0 | 20,702 | 0.0000 | 23,726 | 0 | 23,726 |
| Subtotal Admin & Professional | 1.1500 | 580,770 | 0 | 580,770 | 3.3500 | 566,812 | 0 | 566,812 |
| Subtotal Classified Personnel | 0.0000 | 637,737 | 0 | 637,737 | 11.3439 | 695,693 | 0 | 695,693 |
| Subtotal Wages | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 10,497 | 10,497 | 0.0000 | 0 | 10,497 | 10,497 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 2,011 | 2,011 | 0.0000 | 0 | 1,159 | 1,159 |
| College Total | 25.2068 | 5,099,870 | 12,508 | 5,112,378 | 39.2507 | 5,364,236 | 11,656 | 5,375,892 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
SOCIAL WORK, SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--------------------------------|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Social Work 14-5005-20 | | | | | | | | |
| Faculty | 29.7500 | 3,877,084 | | 3,877,084 | 26.7500 | 4,038,437 | | 4,038,437 |
| Teaching Assistants | | 81,144 | | 81,144 | | 92,192 | | 92,192 |
| Administrative & Professional | 7.5000 | 968,109 | | 968,109 | 7.5000 | 1,085,688 | | 1,085,688 |
| Classified Personnel | 4.0000 | 164,119 | | 164,119 | 3.0000 | 137,605 | | 137,605 |
| Wages | | 73,514 | | 73,514 | | 13,141 | | 13,141 |
| Maintenance, Operation & Equip | | | 70,785 | 70,785 | | | 70,785 | 70,785 |
| | 41.2500 | 5,163,970 | 70,785 | 5,234,755 | 37.2500 | 5,367,063 | 70,785 | 5,437,848 |
| SOCIAL WORK, SCHOOL OF | | | | | | | | |
| Subtotal Faculty | 29.7500 | 3,877,084 | 0 | 3,877,084 | 26.7500 | 4,038,437 | 0 | 4,038,437 |
| Subtotal Teaching Assistants | 0.0000 | 81,144 | 0 | 81,144 | 0.0000 | 92,192 | 0 | 92,192 |
| Subtotal Admin & Professional | 7.5000 | 968,109 | 0 | 968,109 | 7.5000 | 1,085,688 | 0 | 1,085,688 |
| Subtotal Classified Personnel | 4.0000 | 164,119 | 0 | 164,119 | 3.0000 | 137,605 | 0 | 137,605 |
| Subtotal Wages | 0.0000 | 73,514 | 0 | 73,514 | 0.0000 | 13,141 | 0 | 13,141 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 70,785 | 70,785 | 0.0000 | 0 | 70,785 | 70,785 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| College Total | 41.2500 | 5,163,970 | 70,785 | 5,234,755 | 37.2500 | 5,367,063 | 70,785 | 5,437,848 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|------------------------------|-------------------------------|----------------|-------------------------------|------------------------------|-------------------------------|----------------|-------------------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Office Of The Dean Of Undergraduate Studies 14-5300-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.0000 18.0000 20.0000 | 163,402 743,404 906,806 | | 163,402 743,404 906,806 | 2.0000 16.0000 18.0000 | 180,928 679,934 860,862 | | 180,928 679,934 860,862 |
| Undergraduate Studies Instructional Services 14-9601-66 | | | | | | | | |
| Faculty | | 45,730 | | 45,730 | | 45,730 | | 45,730 |
| Teaching Assistants | | 120,000 | | 120,000 | | 121,370 | | 121,370 |
| Miscellaneous Expenses | | | 4,495,668 | 4,495,668 | | | 4,495,668 | 4,495,668 |
| | | 165,730 | 4,495,668 | 4,661,398 | | 167,100 | 4,495,668 | 4,662,768 |
| Office Of The Dean Of Undergraduate Studies 20-5300-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.0000 5.2500 | 289,898 281,842 20,000 | | 289,898 281,842 20,000 | 2.0000 4.1700 | 384,318 190,422 20,000 | | 384,318 190,422 20,000 |
| Maintenance, Operation & Equip | | | 121,749 | 121,749 | | | 132,257 | 132,257 |
| Miscellaneous Expenses | | | 88,511 | 88,511 | | | 88,511 | 88,511 |
| | 6.2500 | 591,740 | 210,260 | 802,000 | 6.1700 | 594,740 | 220,768 | 815,508 |
| Center For Strategic Advising 20-5300-21 | | | | | | | | |
| Administrative & Professional Classified Personnel | | | | 0 | 1.0000 | 31,008 | | 31,008 |
| | | | | 0 | 1.0000 | 31,008 | | 31,008 |
| Undergraduate Studies -Assessment 20-5300-23 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.0000 1.0000 | 65,664 40,408 21,765 | | 65,664 40,408 21,765 | 1.0000 1.0000 | 66,964 41,208 21,765 | | 66,964 41,208 21,765 |
| Maintenance, Operation & Equip | | | 1,290 | 1,290 | | | 1,290 | 1,290 |
| Travel | | | 1,250 | 1,250 | | | 1,250 | 1,250 |
| | 2.0000 | 127,837 | 2,540 | 130,377 | 2.0000 | 129,937 | 2,540 | 132,477 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
UNDERGRADUATE STUDIES, SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Ugs - Associate Dean Core 20-5300-28 | | | | | | | | |
| Administrative & Professional | 0.5000 | 85,000 | | 85,000 | 1.5000 | 156,025 | | 156,025 |
| Classified Personnel | 1.5000 | 82,029 | | 82,029 | 0.5000 | 17,004 | | 17,004 |
| Maintenance, Operation & Equip | | | 1,000 | 1,000 | | | 1,000 | 1,000 |
| Travel | | | 1,250 | 1,250 | | | 1,250 | 1,250 |
| | 2.0000 | 167,029 | 2,250 | 169,279 | 2.0000 | 173,029 | 2,250 | 175,279 |
| Ugst - Development 20-5300-29 | | | | | | | | |
| Administrative & Professional | 1.0000 | 70,500 | | 70,500 | 1.0000 | 73,008 | | 73,008 |
| Classified Personnel | 1.0000 | 27,564 | | 27,564 | 1.0000 | 27,564 | | 27,564 |
| Maintenance, Operation & Equip | | | 4,000 | 4,000 | | | 4,000 | 4,000 |
| Travel | | | 2,500 | 2,500 | | | 2,500 | 2,500 |
| | 2.0000 | 98,064 | 6,500 | 104,564 | 2.0000 | 100,572 | 6,500 | 107,072 |
| Ugst - Communications 20-5300-30 | | | | | | | | |
| Administrative & Professional | 1.0000 | 86,818 | | 86,818 | 1.0000 | 90,818 | | 90,818 |
| Classified Personnel | 5.0000 | 266,354 | | 266,354 | 6.0000 | 340,000 | | 340,000 |
| Wages | | 5,100 | | 5,100 | | | | 0 |
| Maintenance, Operation & Equip | | | 4,000 | 4,000 | | | | 0 |
| Travel | | | 2,500 | 2,500 | | | | 0 |
| | 6.0000 | 358,272 | 6,500 | 364,772 | 7.0000 | 430,818 | | 430,818 |
| Signature Courses 20-9601-66 | | | | | | | | |
| Administrative & Professional | 1.0000 | 75,740 | | 75,740 | 1.0000 | 85,739 | | 85,739 |
| Classified Personnel | 3.0000 | 125,786 | | 125,786 | 3.0000 | 129,667 | | 129,667 |
| Wages | | 157,800 | | 157,800 | | 157,800 | | 157,800 |
| Maintenance, Operation & Equip | | | 5,019 | 5,019 | | | 5,019 | 5,019 |
| Miscellaneous Expenses | | | 780,332 | 780,332 | | | 780,332 | 780,332 |
| | 4.0000 | 359,326 | 785,351 | 1,144,677 | 4.0000 | 373,206 | 785,351 | 1,158,557 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Core Curriculum Development 20-5300-22 | | | | | | | | |
| Maintenance, Operation & Equip Travel | | | 4,192 | 4,192 | | | 4,192 | 4,192 |
| | | | 2,500 | 2,500 | | | 2,500 | 2,500 |
| | | | 6,692 | 6,692 | | | 6,692 | 6,692 |
| Undergraduate Programs 20-9601-65 | | | | | | | | |
| Administrative & Professional Classified Personnel | | | | 0 | | | | 0 |
| Wages | | 5,100 | | 5,100 | | 5,100 | | 5,100 |
| Maintenance, Operation & Equip Travel | | | 10,293 | 10,293 | | | 10,293 | 10,293 |
| Miscellaneous Expenses | | | 2,500 | 2,500 | | | 2,500 | 2,500 |
| | | | 72,340 | 72,340 | | | 72,340 | 72,340 |
| | | 5,100 | 85,133 | 90,233 | | 5,100 | 85,133 | 90,233 |
| Longhorn Scholars 20-9601-69 | | | | | | | | |
| Classified Personnel | | | | 0 | | | | 0 |
| Maintenance, Operation & Equip Travel | | | 7,879 | 7,879 | | | | 0 |
| | | | 3,300 | 3,300 | | | | 0 |
| | | | 11,179 | 11,179 | | | | 0 |
| UNDERGRADUATE STUDIES, SCHOOL OF | | | | | | | | |
| Subtotal Faculty | 0.0000 | 45,730 | 0 | 45,730 | 0.0000 | 45,730 | 0 | 45,730 |
| Subtotal Teaching Assistants | 0.0000 | 120,000 | 0 | 120,000 | 0.0000 | 121,370 | 0 | 121,370 |
| Subtotal Admin & Professional | 7.5000 | 837,022 | 0 | 837,022 | 9.5000 | 1,037,800 | 0 | 1,037,800 |
| Subtotal Classified Personnel | 34.7500 | 1,567,387 | 0 | 1,567,387 | 32.6700 | 1,456,807 | 0 | 1,456,807 |
| Subtotal Wages | 0.0000 | 209,765 | 0 | 209,765 | 0.0000 | 204,665 | 0 | 204,665 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 159,422 | 159,422 | 0.0000 | 0 | 158,051 | 158,051 |
| Subtotal Travel | 0.0000 | 0 | 15,800 | 15,800 | 0.0000 | 0 | 10,000 | 10,000 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 5,436,851 | 5,436,851 | 0.0000 | 0 | 5,436,851 | 5,436,851 |
| College Total | 42.2500 | 2,779,904 | 5,612,073 | 8,391,977 | 42.1700 | 2,866,372 | 5,604,902 | 8,471,274 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
OTHER INSTRUCTIONAL PROGRAMS

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|---|---------|------------------|----------------|-----------|-----|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Executive Vice President And Provost 14-1403-20 | | | | | | | | |
| Wages | | 45,000 | | 45,000 | | 45,000 | | 45,000 |
| Miscellaneous Expenses | | | 60,000 | 60,000 | | | 60,000 | 60,000 |
| | | 45,000 | 60,000 | 105,000 | | 45,000 | 60,000 | 105,000 |
| Provost Enhancement 14-7400-15 | | | | | | | | |
| Miscellaneous Expenses | | | 4,989,507 | 4,989,507 | | | | 0 |
| | | | 4,989,507 | 4,989,507 | | | | 0 |
| Strategic Priorities 14-9845-80 | | | | | | | | |
| Miscellaneous Expenses | | | 2,306,176 | 2,306,176 | | | | 0 |
| | | | 2,306,176 | 2,306,176 | | | | 0 |
| Instructional Budget 14-9845-85 | | | | | | | | |
| Faculty | | 5,000,000 | | 5,000,000 | | | | 0 |
| | | 5,000,000 | | 5,000,000 | | | | 0 |
| Reserves - Provost 14-9845-90 | | | | | | | | |
| Faculty | | 1,778,872 | | 1,778,872 | | 1,075,206 | | 1,075,206 |
| Miscellaneous Expenses | | | 6,119,666 | 6,119,666 | | | | 0 |
| | | 1,778,872 | 6,119,666 | 7,898,538 | | 1,075,206 | | 1,075,206 |
| Provost - Administrative Services Auf 20-1403-39 | | | | | | | | |
| Maintenance, Operation & Equip | | | 1,851,552 | 1,851,552 | | | 611,552 | 611,552 |
| | | | 1,851,552 | 1,851,552 | | | 611,552 | 611,552 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|------------|---------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Provoost Enhancement 20-7400-15 | | | | | | | | |
| Miscellaneous Expenses | | | 3,150,493 | 3,150,493 | | | 8,140,000 | 8,140,000 |
| | | | 3,150,493 | 3,150,493 | | | 8,140,000 | 8,140,000 |
| Strategic Priorities 20-9845-80 | | | | | | | | |
| Miscellaneous Expenses | | | 23,472,822 | 23,472,822 | | | 24,702,891 | 24,702,891 |
| | | | 23,472,822 | 23,472,822 | | | 24,702,891 | 24,702,891 |
| E G Reserves - Provost Auf 20-9900-64 | | | | | | | | |
| Faculty | | 2,055,054 | | 2,055,054 | | 10,239,766 | | 10,239,766 |
| | | 2,055,054 | | 2,055,054 | | 10,239,766 | | 10,239,766 |
| Division Of Instructional Innovation And Assessment 20-5200-25 | | | | | | | | |
| Administrative & Professional Classified Personnel | 5.2500 | 542,429 | | 542,429 | 4.0000 | 350,370 | | 350,370 |
| Maintenance, Operation & Equip | 10.7500 | 703,604 | | 703,604 | 6.0000 | 387,761 | | 387,761 |
| | | | 27,481 | 27,481 | | | 16,180 | 16,180 |
| | 16.0000 | 1,246,033 | 27,481 | 1,273,514 | 10.0000 | 738,131 | 16,180 | 754,311 |
| Jack S. Blanton Museum Of Art 20-3410-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 4.0000 | 584,023 | | 584,023 | 4.0000 | 559,472 | | 559,472 |
| Wages | | | | 0 | 14.8000 | 510,967 | | 510,967 |
| Maintenance, Operation & Equip | | | 45,010 | 45,010 | | 150,302 | | 150,302 |
| | 4.0000 | 584,023 | 45,010 | 629,033 | | | 10,921 | 10,921 |
| | | | | | 18.8000 | 1,220,741 | 10,921 | 1,231,662 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00 | | | | | | | | |
| Classified Personnel | 0.2414 | 11,301 | | 11,301 | 0.2439 | 11,532 | | 11,532 |
| | 0.2414 | 11,301 | | 11,301 | 0.2439 | 11,532 | | 11,532 |
| Research And Assessment Group 20-1403-40 | | | | | | | | |
| Administrative & Professional Classified Personnel | | | | 0 | 2.0000 | 237,550 | | 237,550 |
| | | | | 0 | 0.7500 | 306,039 | | 306,039 |
| | | | | 0 | 2.7500 | 543,589 | | 543,589 |
| General Faculty Office 20-5500-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.3750 | 45,162 | | 45,162 | 0.3750 | 49,435 | | 49,435 |
| Wages | 2.0000 | 115,539 | | 115,539 | 2.0000 | 118,546 | | 118,546 |
| Maintenance, Operation & Equip | | 7,307 | | 7,307 | | 7,307 | | 7,307 |
| | | | 10,529 | 10,529 | | | 9,846 | 9,846 |
| | 2.3750 | 168,008 | 10,529 | 178,537 | 2.3750 | 175,288 | 9,846 | 185,134 |
| Ut Elementary School 20-0609-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.6624 | 47,672 | | 47,672 | 0.9099 | 70,081 | | 70,081 |
| | 0.7062 | 41,410 | | 41,410 | | 19,001 | | 19,001 |
| | 1.3686 | 89,082 | | 89,082 | 0.9099 | 89,082 | | 89,082 |
| Reserve For Instructional Commitments 14-0617-11 | | | | | | | | |
| Faculty | | 258,500 | | 258,500 | | 433,500 | | 433,500 |
| | | 258,500 | | 258,500 | | 433,500 | | 433,500 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|----------------|-------------------|-------------------|-------------------|----------------|-------------------|-------------------|-------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Reserve - Auf - Instruction 20-0206-15 | | | | | | | | |
| Miscellaneous Expenses | | | 17,262,069 | 17,262,069 | | | 50,828,478 | 50,828,478 |
| | | | 17,262,069 | 17,262,069 | | | 50,828,478 | 50,828,478 |
| OTHER INSTRUCTIONAL PROGRAMS | | | | | | | | |
| Subtotal Faculty | 0.0000 | 9,092,426 | 0 | 9,092,426 | 0.0000 | 11,748,472 | 0 | 11,748,472 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 10.2874 | 1,219,286 | 0 | 1,219,286 | 11.2849 | 1,266,908 | 0 | 1,266,908 |
| Subtotal Classified Personnel | 13.6976 | 871,854 | 0 | 871,854 | 23.7939 | 1,353,846 | 0 | 1,353,846 |
| Subtotal Wages | 0.0000 | 52,307 | 0 | 52,307 | 0.0000 | 202,609 | 0 | 202,609 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 1,934,572 | 1,934,572 | 0.0000 | 0 | 648,499 | 648,499 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 57,360,733 | 57,360,733 | 0.0000 | 0 | 83,731,369 | 83,731,369 |
| College Total | 23.9850 | 11,235,873 | 59,295,305 | 70,531,178 | 35.0788 | 14,571,835 | 84,379,868 | 98,951,703 |

INSTRUCTION

| | | | | | | | | |
|--------------------------------|------------------|--------------------|-------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| Subtotal Faculty | 1774.5460 | 270,799,415 | 0 | 270,799,415 | 1740.6520 | 282,390,451 | 0 | 282,390,451 |
| Subtotal Teaching Assistants | 0.0000 | 29,748,387 | 0 | 29,748,387 | 0.0000 | 34,736,632 | 0 | 34,736,632 |
| Subtotal Admin & Professional | 171.1836 | 29,127,901 | 0 | 29,127,901 | 150.0753 | 21,028,382 | 0 | 21,028,382 |
| Subtotal Classified Personnel | 546.4744 | 29,946,040 | 0 | 29,946,040 | 551.7047 | 28,834,902 | 0 | 28,834,902 |
| Subtotal Wages | 0.0000 | 2,548,958 | 0 | 2,548,958 | 0.0000 | 2,413,078 | 0 | 2,413,078 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 12,290,084 | 12,290,084 | 0.0000 | 0 | 17,284,672 | 17,284,672 |
| Subtotal Travel | 0.0000 | 0 | 963,764 | 963,764 | 0.0000 | 0 | 106,550 | 106,550 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 79,988,652 | 79,988,652 | 0.0000 | 0 | 112,711,320 | 112,711,320 |
| Total of Objective | 2492.2040 | 362,170,701 | 93,242,500 | 455,413,201 | 2442.4320 | 369,403,445 | 130,102,542 | 499,505,987 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|------------|---------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Library - A.U.F. 20-6805-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 52.5589 | 4,030,746 | | 4,030,746 | 53.0589 | 4,139,567 | | 4,139,567 |
| Wages | 15.0000 | 666,676 | | 666,676 | 17.2927 | 782,193 | | 782,193 |
| Maintenance, Operation & Equip | | 942,323 | | 942,323 | | 942,323 | | 942,323 |
| Miscellaneous Expenses | | | 1,140,780 | 1,140,780 | | | 1,248,597 | 1,248,597 |
| | | | 5,036,742 | 5,036,742 | | | 4,836,742 | 4,836,742 |
| | 67.5589 | 5,639,745 | 6,177,522 | 11,817,267 | 70.3516 | 5,864,083 | 6,085,339 | 11,949,422 |
| Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61 | | | | | | | | |
| Administrative & Professional Classified Personnel | 9.3299 | 540,774 | | 540,774 | 8.3656 | 474,515 | | 474,515 |
| Wages | 8.2485 | 319,370 | | 319,370 | 8.3976 | 339,046 | | 339,046 |
| Maintenance, Operation & Equip | | 4,704 | | 4,704 | | 4,704 | | 4,704 |
| | | | 44,683 | 44,683 | | | 108,353 | 108,353 |
| | 17.5784 | 864,848 | 44,683 | 909,531 | 16.7632 | 818,265 | 108,353 | 926,618 |
| Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69 | | | | | | | | |
| Administrative & Professional Classified Personnel | 6.0000 | 288,778 | | 288,778 | 6.5000 | 317,975 | | 317,975 |
| Wages | 12.6250 | 422,786 | | 422,786 | 11.8750 | 410,562 | | 410,562 |
| Maintenance, Operation & Equip | | 58,000 | | 58,000 | | 58,000 | | 58,000 |
| | | | 58,302 | 58,302 | | | | 0 |
| | 18.6250 | 769,564 | 58,302 | 827,866 | 18.3750 | 786,537 | | 786,537 |
| Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61 | | | | | | | | |
| Administrative & Professional Classified Personnel | 14.3750 | 903,034 | | 903,034 | 14.5625 | 923,298 | | 923,298 |
| Wages | 10.6500 | 386,552 | | 386,552 | 11.8750 | 432,878 | | 432,878 |
| Maintenance, Operation & Equip | | 36,680 | | 36,680 | | 3,109 | | 3,109 |
| | | | 6,600 | 6,600 | | | | 0 |
| | 25.0250 | 1,326,266 | 6,600 | 1,332,866 | 26.4375 | 1,359,285 | | 1,359,285 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|----------|------------------|----------------|------------|----------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Law-Law Library - A.U.F. 20-6825-60 | | | | | | | | |
| Administrative & Professional | 13.5000 | 1,090,542 | | 1,090,542 | 13.2500 | 1,143,501 | | 1,143,501 |
| Classified Personnel | 15.0000 | 513,261 | | 513,261 | 15.0000 | 536,106 | | 536,106 |
| Wages | | 13,610 | | 13,610 | | 3,551 | | 3,551 |
| Maintenance, Operation & Equip | | | 65,336 | 65,336 | | | 29,599 | 29,599 |
| | 28.5000 | 1,617,413 | 65,336 | 1,682,749 | 28.2500 | 1,683,158 | 29,599 | 1,712,757 |
| Law-Law Library-Books - A.U.F. 20-6825-69 | | | | | | | | |
| Miscellaneous Expenses | | | 664,700 | 664,700 | | | 664,700 | 664,700 |
| | | | 664,700 | 664,700 | | | 664,700 | 664,700 |
| LIBRARY | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 95.7638 | 6,853,874 | 0 | 6,853,874 | 95.7370 | 6,998,856 | 0 | 6,998,856 |
| Subtotal Classified Personnel | 61.5235 | 2,308,645 | 0 | 2,308,645 | 64.4403 | 2,500,785 | 0 | 2,500,785 |
| Subtotal Wages | 0.0000 | 1,055,317 | 0 | 1,055,317 | 0.0000 | 1,011,687 | 0 | 1,011,687 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 1,315,701 | 1,315,701 | 0.0000 | 0 | 1,386,549 | 1,386,549 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 5,701,442 | 5,701,442 | 0.0000 | 0 | 5,501,442 | 5,501,442 |
| Total of Objective | 157.2873 | 10,217,836 | 7,017,143 | 17,234,979 | 160.1773 | 10,511,328 | 6,887,991 | 17,399,319 |

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

TRUSTEED FUNDS

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------------|------------------|------------------|------------------|---------------|------------------|----------------|----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Darrell K Royal Alzheimer's Initiative 14-0630-13 | | | | | | | | |
| Maintenance, Operation & Equip | | | 9,230,625 | 9,230,625 | | | | 0 |
| | | | 9,230,625 | 9,230,625 | | | | 0 |
| TRUSTEED FUNDS | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Classified Personnel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Wages | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 9,230,625 | 9,230,625 | 0.0000 | 0 | 0 | 0 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Total of Objective | 0.0000 | 0 | 9,230,625 | 9,230,625 | 0.0000 | 0 | 0 | 0 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|------------|---------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Garner Museum 14-9601-90 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.7069 | 55,943 | | 55,943 | 0.7542 | 60,475 | | 60,475 |
| Maintenance, Operation & Equip | 2.1821 | 73,168 | | 73,168 | 2.6121 | 93,201 | | 93,201 |
| | | | 40,904 | 40,904 | | | 19,352 | 19,352 |
| | 2.8890 | 129,111 | 40,904 | 170,015 | 3.3663 | 153,676 | 19,352 | 173,028 |
| Texas Memorial Museum 14-9605-70 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.6119 | 68,921 | | 68,921 | 1.2500 | 107,258 | | 107,258 |
| | 1.0000 | 40,800 | | 40,800 | 0.0941 | 4,640 | | 4,640 |
| | 1.6119 | 109,721 | | 109,721 | 1.3441 | 111,898 | | 111,898 |
| College Readiness Project 14-9610-70 | | | | | | | | |
| Administrative & Professional Classified Personnel | 3.0000 | 475,666 | | 475,666 | 7.0000 | 557,175 | | 557,175 |
| Wages | 4.0000 | 441,052 | | 441,052 | 10.0000 | 594,919 | | 594,919 |
| Travel | | 81,000 | | 81,000 | | 81,000 | | 81,000 |
| Miscellaneous Expenses | | | 37,454 | 37,454 | | | 40,000 | 40,000 |
| | | | 10,470,469 | 10,470,469 | | | 9,527,086 | 9,527,086 |
| | 7.0000 | 997,718 | 10,507,923 | 11,505,641 | 17.0000 | 1,233,094 | 9,567,086 | 10,800,180 |
| Counseling Initiative 14-9610-71 | | | | | | | | |
| Administrative & Professional Classified Personnel | | | | 0 | 4.5000 | 400,350 | | 400,350 |
| Maintenance, Operation & Equip | | | | 0 | 3.0000 | 200,175 | | 200,175 |
| Travel | | | | 0 | | | 75,000 | 75,000 |
| | | | | 0 | | | 50,000 | 50,000 |
| | | | | 0 | 7.5000 | 600,525 | 125,000 | 725,525 |

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--------------------------------|----------------|------------------|-------------------|-------------------|----------------|------------------|------------------|-------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| SPECIAL ITEMS - INSTRUCTION | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 4.3188 | 600,530 | 0 | 600,530 | 13.5042 | 1,125,258 | 0 | 1,125,258 |
| Subtotal Classified Personnel | 7.1821 | 555,020 | 0 | 555,020 | 15.7062 | 892,935 | 0 | 892,935 |
| Subtotal Wages | 0.0000 | 81,000 | 0 | 81,000 | 0.0000 | 81,000 | 0 | 81,000 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 40,904 | 40,904 | 0.0000 | 0 | 94,352 | 94,352 |
| Subtotal Travel | 0.0000 | 0 | 37,454 | 37,454 | 0.0000 | 0 | 90,000 | 90,000 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 10,470,469 | 10,470,469 | 0.0000 | 0 | 9,527,086 | 9,527,086 |
| Total of Objective | 11.5009 | 1,236,550 | 10,548,827 | 11,785,377 | 29.2104 | 2,099,193 | 9,711,438 | 11,810,631 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Reserve - Special Items - Research 14-0206-16 | | | | | | | | |
| Miscellaneous Expenses | | | 2,500,000 | 2,500,000 | | | | 0 |
| | | | 2,500,000 | 2,500,000 | | | | 0 |
| Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.5000 | 79,191 | | 79,191 | 0.5000 | 80,775 | | 80,775 |
| Wages | 3.2500 | 199,209 | | 199,209 | 3.1800 | 203,596 | | 203,596 |
| Maintenance, Operation & Equip | | 7,779 | | 7,779 | | 7,405 | | 7,405 |
| | | | 7,641 | 7,641 | | | 7,641 | 7,641 |
| | 3.7500 | 286,179 | 7,641 | 293,820 | 3.6800 | 291,776 | 7,641 | 299,417 |
| Center For Electrochemistry E&g Fund 14-1716-40 | | | | | | | | |
| Administrative & Professional | 0.6000 | 46,890 | | 46,890 | 0.6000 | 49,745 | | 49,745 |
| Maintenance, Operation & Equip | | | 2,570 | 2,570 | | | 653 | 653 |
| | 0.6000 | 46,890 | 2,570 | 49,460 | 0.6000 | 49,745 | 653 | 50,398 |
| I.C.E.S. - Operating Budget 14-3005-35 | | | | | | | | |
| Administrative & Professional Classified Personnel | 14.6948 | 826,946 | | 826,946 | 0.6667 | 61,200 | | 61,200 |
| | 14.6948 | 826,946 | | 826,946 | 13.9635 | 843,485 | | 843,485 |
| | | | | | 14.6302 | 904,685 | | 904,685 |
| Annette Strauss Institute For Civic Participation 14-7440-30 | | | | | | | | |
| Wages | | 35,000 | | 35,000 | | 35,000 | | 35,000 |
| Maintenance, Operation & Equip | | | 1,000 | 1,000 | | | 1,000 | 1,000 |
| | | 35,000 | 1,000 | 36,000 | | 35,000 | 1,000 | 36,000 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Drug Dynamic Institute Operating 14-7488-70 | | | | | | | | |
| Classified Personnel | | 3,656 | | 3,656 | | 5,685 | | 5,685 |
| Maintenance, Operation & Equip | | | 8,380 | 8,380 | | | 1,461 | 1,461 |
| Travel | | | 3,000 | 3,000 | | | 8,000 | 8,000 |
| | | 3,656 | 11,380 | 15,036 | | 5,685 | 9,461 | 15,146 |
| Cswr - Center For Social Work Research 14-7488-83 | | | | | | | | |
| Administrative & Professional | 0.9290 | 82,542 | | 82,542 | 0.9288 | 84,954 | | 84,954 |
| Miscellaneous Expenses | | | 1,543 | 1,543 | | | 813 | 813 |
| | 0.9290 | 82,542 | 1,543 | 84,085 | 0.9288 | 84,954 | 813 | 85,767 |
| Texas Arch. Res. Lab (Tarl) 20-1603-20 | | | | | | | | |
| Classified Personnel | 2.0000 | 110,049 | | 110,049 | 2.0000 | 111,974 | | 111,974 |
| Wages | | 786 | | 786 | | 1,631 | | 1,631 |
| | 2.0000 | 110,835 | | 110,835 | 2.0000 | 113,605 | | 113,605 |
| Statistics And Scientific Computation Program 20-1700-40 | | | | | | | | |
| Administrative & Professional | 1.0000 | 73,185 | | 73,185 | 1.0000 | 75,381 | | 75,381 |
| Classified Personnel | 2.0000 | 101,490 | | 101,490 | 2.0000 | 103,762 | | 103,762 |
| Wages | | 139,992 | | 139,992 | | 139,003 | | 139,003 |
| Maintenance, Operation & Equip | | | 16,907 | 16,907 | | | 16,907 | 16,907 |
| Miscellaneous Expenses | | | 21,852 | 21,852 | | | 21,852 | 21,852 |
| | 3.0000 | 314,667 | 38,759 | 353,426 | 3.0000 | 318,146 | 38,759 | 356,905 |
| Center For Nano Molecular Science- A U F 20-1717-00 | | | | | | | | |
| Classified Personnel | 1.0000 | 76,910 | | 76,910 | 1.0000 | 80,348 | | 80,348 |
| Miscellaneous Expenses | | | 15,000 | 15,000 | | | 15,000 | 15,000 |
| | 1.0000 | 76,910 | 15,000 | 91,910 | 1.0000 | 80,348 | 15,000 | 95,348 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| I.C.E.S. - A.U.F. 20-3007-20 | | | | | | | | |
| Faculty | | | | 0 | | 15,555 | | 15,555 |
| Classified Personnel | 0.6250 | 32,100 | | 32,100 | 1.6250 | 75,432 | | 75,432 |
| Maintenance, Operation & Equip | | | 61,581 | 61,581 | | | 3,450 | 3,450 |
| | 0.6250 | 32,100 | 61,581 | 93,681 | 1.6250 | 90,987 | 3,450 | 94,437 |
| Ar1 - A.U.F. 20-6809-00 | | | | | | | | |
| Classified Personnel | | 25,500 | | 25,500 | | | | 0 |
| | | 25,500 | | 25,500 | | | | 0 |
| Texas Advanced Computing Center Tacc 20-7400-08 | | | | | | | | |
| Administrative & Professional Classified Personnel | 4.9500 | 615,215 | | 615,215 | 5.2001 | 654,186 | | 654,186 |
| Wages | 20.7417 | 1,439,685 | | 1,439,685 | 20.0958 | 1,450,298 | | 1,450,298 |
| Maintenance, Operation & Equip | | 112,606 | | 112,606 | | 105,855 | | 105,855 |
| Travel | | | 348,428 | 348,428 | | | 362,496 | 362,496 |
| | | | 14,068 | 14,068 | | | | 0 |
| | 25.6917 | 2,167,506 | 362,496 | 2,530,002 | 25.2959 | 2,210,339 | 362,496 | 2,572,835 |
| Culture Collection Of Algae - A.U.F. 20-7403-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.5413 | 15,029 | | 15,029 | | | | 0 |
| | | 21,625 | | 21,625 | | | | 0 |
| | 0.5413 | 36,654 | | 36,654 | | | | 0 |
| Plant Resources Center 20-7407-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.5000 | 99,901 | | 99,901 | | | | 0 |
| Maintenance, Operation & Equip | | | 6,367 | 6,367 | | | | 0 |
| | 1.5000 | 99,901 | 6,367 | 106,268 | | | | 0 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Center For Conservation - Humanities 20-7416-01 | | | | | | | | |
| Administrative & Professional Classified Personnel | 6.0000 | 350,528 | | 350,528 | 6.0000 | 362,655 | | 362,655 |
| | 4.0000 | 138,496 | | 138,496 | 4.0000 | 152,928 | | 152,928 |
| | 10.0000 | 489,024 | | 489,024 | 10.0000 | 515,583 | | 515,583 |
| Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 3.5450 | 489,317 | | 489,317 | 2.5205 | 422,391 | | 422,391 |
| Wages | 11.7024 | 603,678 | | 603,678 | 11.5546 | 617,558 | | 617,558 |
| Maintenance, Operation & Equip | | 792,033 | | 792,033 | | 800,330 | | 800,330 |
| Miscellaneous Expenses | | | 90,411 | 90,411 | | | 72,306 | 72,306 |
| | | | 292,047 | 292,047 | | | 300,000 | 300,000 |
| | 15.2474 | 1,885,028 | 382,458 | 2,267,486 | 14.0751 | 1,840,279 | 372,306 | 2,212,585 |
| Icmb Lambowitz Funds 20-7440-38 | | | | | | | | |
| Administrative & Professional Classified Personnel | 5.0000 | 281,024 | | 281,024 | 5.0000 | 291,408 | | 291,408 |
| Maintenance, Operation & Equip | 1.1700 | 56,439 | | 56,439 | 1.1700 | 58,132 | | 58,132 |
| | | | 14,096 | 14,096 | | | 8,817 | 8,817 |
| | 6.1700 | 337,463 | 14,096 | 351,559 | 6.1700 | 349,540 | 8,817 | 358,357 |
| Icmb Lambowitz - Start-Up Administrative 20-7440-61 | | | | | | | | |
| Classified Personnel | 1.3300 | 59,053 | | 59,053 | 1.3300 | 60,234 | | 60,234 |
| | 1.3300 | 59,053 | | 59,053 | 1.3300 | 60,234 | | 60,234 |
| Center For Learning And Memory A U F 20-7441-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.9409 | 75,390 | | 75,390 | 0.9409 | 78,412 | | 78,412 |
| Wages | 0.9000 | 58,436 | | 58,436 | 0.9000 | 60,761 | | 60,761 |
| Maintenance, Operation & Equip | | 3,095 | | 3,095 | | 3,100 | | 3,100 |
| | | | 3,128 | 3,128 | | | 479 | 479 |
| | 1.8409 | 136,921 | 3,128 | 140,049 | 1.8409 | 142,273 | 479 | 142,752 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Brackenridge Field Laboratory 20-7454-00 | | | | | | | | |
| Classified Personnel | 0.4902 | 20,000 | | 20,000 | | | | 0 |
| | 0.4902 | 20,000 | | 20,000 | | | | 0 |
| Research Institute - Weinberg 20-7464-15 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.0000 | 218,803 | | 218,803 | 1.0000 | 221,226 | | 221,226 |
| Wages | | 116,454 | | 116,454 | | 70,957 | | 70,957 |
| Maintenance, Operation & Equip | | 3,159 | | 3,159 | | 48,799 | | 48,799 |
| Travel | | | 5,235 | 5,235 | | | 15,235 | 15,235 |
| | | | 10,000 | 10,000 | | | | 0 |
| | 2.0000 | 338,416 | 15,235 | 353,651 | 1.0000 | 340,982 | 15,235 | 356,217 |
| Animal Resources Center - A.U.F. 20-7464-30 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.0000 | 307,720 | | 307,720 | 2.0000 | 310,946 | | 310,946 |
| Miscellaneous Expenses | 1.5042 | 109,809 | | 109,809 | 1.5157 | 112,516 | | 112,516 |
| | | | | 0 | | | 2,548 | 2,548 |
| | 3.5042 | 417,529 | | 417,529 | 3.5157 | 423,462 | 2,548 | 426,010 |
| Harry Ransom Humanities Research Center 20-7475-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 6.4000 | 659,499 | | 659,499 | 6.5000 | 687,525 | | 687,525 |
| Wages | 9.6375 | 397,685 | | 397,685 | 10.6375 | 446,100 | | 446,100 |
| Maintenance, Operation & Equip | | 35,000 | | 35,000 | | 30,000 | | 30,000 |
| Travel | | | 57,626 | 57,626 | | | 62,626 | 62,626 |
| Miscellaneous Expenses | | | 10,500 | 10,500 | | | | 0 |
| | | | 46,834 | 46,834 | | | 42,454 | 42,454 |
| | 16.0375 | 1,092,184 | 114,960 | 1,207,144 | 17.1375 | 1,163,625 | 105,080 | 1,268,705 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01 | | | | | | | | |
| Maintenance, Operation & Equip | | | 345,690 | 345,690 | | | 345,690 | 345,690 |
| | | | 345,690 | 345,690 | | | 345,690 | 345,690 |
| Marine Science Institute-Port Aransas - A.U.F. 20-7483-00 | | | | | | | | |
| Maintenance, Operation & Equip | | | 364,544 | 364,544 | | | 209,617 | 209,617 |
| Miscellaneous Expenses | | | 253,698 | 253,698 | | | 408,625 | 408,625 |
| | | | 618,242 | 618,242 | | | 618,242 | 618,242 |
| Institute For Geophysics - A.U.F. 20-7484-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.4999 | 436,878 | | 436,878 | 2.4166 | 533,472 | | 533,472 |
| Maintenance, Operation & Equip | | | 121,461 | 121,461 | 0.1148 | 14,008 | | 14,008 |
| | 2.4999 | 436,878 | 121,461 | 558,339 | 2.5314 | 547,480 | 21,897 | 569,377 |
| Center For Studies In Texas History 20-7487-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.7680 | 144,274 | | 144,274 | 1.2996 | 102,912 | | 102,912 |
| Wages | 2.4784 | 119,804 | | 119,804 | 3.1003 | 156,729 | | 156,729 |
| Maintenance, Operation & Equip | | 1,624 | 8,488 | 8,488 | | 1,624 | 19,301 | 19,301 |
| | 4.2464 | 265,702 | 8,488 | 274,190 | 4.3999 | 261,265 | 19,301 | 280,566 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Research Instruments Laboratory 20-7491-20 | | | | | | | | |
| Administrative & Professional Maintenance, Operation & Equip | 1.0000 | 90,000 | | 90,000 | | | | 0 |
| | | | 10,635 | 10,635 | | | 100,635 | 100,635 |
| | 1.0000 | 90,000 | 10,635 | 100,635 | | | 100,635 | 100,635 |
| Microelectronics And Engineering Research 20-7493-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.0000 | 170,623 | | 170,623 | 2.0000 | 174,709 | | 174,709 |
| Maintenance, Operation & Equip | 6.5000 | 301,959 | | 301,959 | 6.5000 | 301,291 | | 301,291 |
| | | | 40,770 | 40,770 | | | 41,587 | 41,587 |
| | 8.5000 | 472,582 | 40,770 | 513,352 | 8.5000 | 476,000 | 41,587 | 517,587 |
| Environmental Science Institute 20-7496-60 | | | | | | | | |
| Classified Personnel | 1.4126 | 67,932 | | 67,932 | 1.3722 | 70,667 | | 70,667 |
| Maintenance, Operation & Equip | | | 48,638 | 48,638 | | | 48,638 | 48,638 |
| | 1.4126 | 67,932 | 48,638 | 116,570 | 1.3722 | 70,667 | 48,638 | 119,305 |
| Faculty Development Program 20-7500-20 | | | | | | | | |
| Faculty Classified Personnel | 1.0000 | 1,594,422 | | 1,594,422 | | 1,593,988 | | 1,593,988 |
| | | 47,858 | | 47,858 | 1.0000 | 49,258 | | 49,258 |
| | 1.0000 | 1,642,280 | | 1,642,280 | 1.0000 | 1,643,246 | | 1,643,246 |
| Research Grants And Special Research Grants 20-7600-01 | | | | | | | | |
| Maintenance, Operation & Equip | | | 55,100 | 55,100 | | | 55,100 | 55,100 |
| | | | 55,100 | 55,100 | | | 55,100 | 55,100 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|----------|------------------|----------------|------------|----------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| University Of Texas Press | | | | | | | | |
| 20-9240-90 | | | | | | | | |
| Administrative & Professional | 3.0000 | 221,451 | | 221,451 | 2.0000 | 151,869 | | 151,869 |
| Classified Personnel | 10.2500 | 432,894 | | 432,894 | 12.0000 | 515,345 | | 515,345 |
| Wages | | 1,290 | | 1,290 | | 1,806 | | 1,806 |
| | 13.2500 | 655,635 | | 655,635 | 14.0000 | 669,020 | | 669,020 |
| University Of Texas Press - Journals | | | | | | | | |
| 20-9241-90 | | | | | | | | |
| Administrative & Professional | 1.0000 | 69,520 | | 69,520 | 1.0000 | 70,906 | | 70,906 |
| Classified Personnel | | | | 0 | | 39 | | 39 |
| Wages | | 1,755 | | 1,755 | | 1,755 | | 1,755 |
| | 1.0000 | 71,275 | | 71,275 | 1.0000 | 72,700 | | 72,700 |
| Undergraduate Research | | | | | | | | |
| 20-9601-70 | | | | | | | | |
| Wages | | 1,500 | | 1,500 | | 1,500 | | 1,500 |
| Maintenance, Operation & Equip | | | 3,487 | 3,487 | | | 3,487 | 3,487 |
| Travel | | | 1,250 | 1,250 | | | 1,250 | 1,250 |
| | | 1,500 | 4,737 | 6,237 | | 1,500 | 4,737 | 6,237 |
| RESEARCH | | | | | | | | |
| Subtotal | 143.8609 | 12,624,688 | 4,791,975 | 17,416,663 | 140.6326 | 12,763,126 | 2,199,565 | 14,962,691 |
| RESEARCH ENHANCEMENT | | | | | | | | |
| Subtotal Faculty | 0.0000 | 1,594,422 | 0 | 1,594,422 | 0.0000 | 1,609,543 | 0 | 1,609,543 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 44.6328 | 4,526,980 | 0 | 4,526,980 | 40.5732 | 4,414,672 | 0 | 4,414,672 |
| Subtotal Classified Personnel | 99.2281 | 5,367,667 | 0 | 5,367,667 | 100.0594 | 5,561,103 | 0 | 5,561,103 |
| Subtotal Wages | 0.0000 | 1,135,619 | 0 | 1,135,619 | 0.0000 | 1,177,808 | 0 | 1,177,808 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 1,622,183 | 1,622,183 | 0.0000 | 0 | 1,399,023 | 1,399,023 |
| Subtotal Travel | 0.0000 | 0 | 38,818 | 38,818 | 0.0000 | 0 | 9,250 | 9,250 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 3,130,974 | 3,130,974 | 0.0000 | 0 | 791,292 | 791,292 |
| Total of Objective | 143.8609 | 12,624,688 | 4,791,975 | 17,416,663 | 140.6326 | 12,763,126 | 2,199,565 | 14,962,691 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Bureau Of Business Research | | | | | | | | |
| 14-9615-70 | | | | | | | | |
| Administrative & Professional | 2.5000 | 282,442 | | 282,442 | 2.5000 | 287,010 | | 287,010 |
| Classified Personnel | 0.4500 | 24,174 | | 24,174 | 0.4500 | 24,802 | | 24,802 |
| Wages | | 8,450 | | 8,450 | | 6,450 | | 6,450 |
| Maintenance, Operation & Equip | | | 1,006 | 1,006 | | | 4,158 | 4,158 |
| | 2.9500 | 315,066 | 1,006 | 316,072 | 2.9500 | 318,262 | 4,158 | 322,420 |
| Bureau Of Economic Geology | | | | | | | | |
| 14-9620-70 | | | | | | | | |
| Administrative & Professional | | 446,845 | | 446,845 | | 431,201 | | 431,201 |
| Classified Personnel | 21.6250 | 1,249,911 | | 1,249,911 | 21.6250 | 1,271,041 | | 1,271,041 |
| Miscellaneous Expenses | | | 83,863 | 83,863 | | | 103,863 | 103,863 |
| | 21.6250 | 1,696,756 | 83,863 | 1,780,619 | 21.6250 | 1,702,242 | 103,863 | 1,806,105 |
| Bureau Of Economic Geology - Texas Advanced Resource Recovery Project | | | | | | | | |
| 14-9621-70 | | | | | | | | |
| Maintenance, Operation & Equip | | | 4,950,000 | 4,950,000 | | | 4,950,000 | 4,950,000 |
| | | | 4,950,000 | 4,950,000 | | | 4,950,000 | 4,950,000 |
| Msi Boat Basin | | | | | | | | |
| 14-9635-60 | | | | | | | | |
| Maintenance, Operation & Equip | | | 2,850,000 | 2,850,000 | | | | 0 |
| | | | 2,850,000 | 2,850,000 | | | | 0 |
| Marine Science Institute-Research And Instruction | | | | | | | | |
| 14-9635-70 | | | | | | | | |
| Administrative & Professional | 1.5000 | 1,506,803 | | 1,506,803 | 1.5000 | 1,676,863 | | 1,676,863 |
| Classified Personnel | 1.2100 | 62,875 | | 62,875 | 1.2100 | 75,060 | | 75,060 |
| Maintenance, Operation & Equip | | | 10,000 | 10,000 | | | 10,000 | 10,000 |
| | 2.7100 | 1,569,678 | 10,000 | 1,579,678 | 2.7100 | 1,751,923 | 10,000 | 1,761,923 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Marine Science Inst - Port Aransas 14-9635-80 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.6666 | 161,583 | | 161,583 | 1.6666 | 167,183 | | 167,183 |
| Wages | 9.6800 | 465,801 | | 465,801 | 11.2847 | 555,401 | | 555,401 |
| Maintenance, Operation & Equip | | 31,000 | | 31,000 | | 31,000 | | 31,000 |
| Travel | | | 863,190 | 863,190 | | | 610,540 | 610,540 |
| | | | 2,000 | 2,000 | | | 10,000 | 10,000 |
| | 11.3466 | 658,384 | 865,190 | 1,523,574 | 12.9513 | 753,584 | 620,540 | 1,374,124 |
| Institute For Geophysics 14-9636-70 | | | | | | | | |
| Administrative & Professional | 7.8330 | 1,529,118 | | 1,529,118 | 7.9997 | 1,533,645 | | 1,533,645 |
| Maintenance, Operation & Equip | | | 4,270 | 4,270 | | | 25,494 | 25,494 |
| | 7.8330 | 1,529,118 | 4,270 | 1,533,388 | 7.9997 | 1,533,645 | 25,494 | 1,559,139 |
| McDonald Observatory 14-9640-70 | | | | | | | | |
| Administrative & Professional | 11.6091 | 1,248,039 | | 1,248,039 | 11.3666 | 1,320,987 | | 1,320,987 |
| Classified Personnel | 34.3911 | 2,186,268 | | 2,186,268 | 35.2088 | 2,373,135 | | 2,373,135 |
| Wages | | 85,000 | | 85,000 | | 85,000 | | 85,000 |
| Maintenance, Operation & Equip | | | 615,171 | 615,171 | | | 738,065 | 738,065 |
| Travel | | | 88,000 | 88,000 | | | 100,000 | 100,000 |
| | 46.0002 | 3,519,307 | 703,171 | 4,222,478 | 46.5754 | 3,779,122 | 838,065 | 4,617,187 |
| McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70 | | | | | | | | |
| Administrative & Professional | 2.2500 | 307,614 | | 307,614 | 1.5000 | 269,624 | | 269,624 |
| Classified Personnel | 0.2500 | 17,206 | | 17,206 | 0.2500 | 17,262 | | 17,262 |
| Maintenance, Operation & Equip | | | 11,020 | 11,020 | | | 86,062 | 86,062 |
| Travel | | | 29,000 | 29,000 | | | 25,000 | 25,000 |
| | 2.5000 | 324,820 | 40,020 | 364,840 | 1.7500 | 286,886 | 111,062 | 397,948 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|---------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Hobby-Eberly Telescope Dark Energy Experiment 14-9644-70 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.7500 | 211,149 | | 211,149 | | | | 0 |
| | 1.7500 | 154,900 | | 154,900 | | | | 0 |
| | 4.5000 | 366,049 | | 366,049 | | | | 0 |
| McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.0000 | 163,770 | | 163,770 | 2.0000 | 179,179 | | 179,179 |
| Wages | 14.0601 | 794,045 | | 794,045 | 14.2936 | 826,169 | | 826,169 |
| | | | | 0 | | 2,864 | | 2,864 |
| | 16.0601 | 957,815 | | 957,815 | 16.2936 | 1,008,212 | | 1,008,212 |
| Telecommunication Services Office-A.U.F. U T System 20-9691-70 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.0000 | 143,030 | | 143,030 | 0.2000 | 34,100 | | 34,100 |
| Wages | 10.0000 | 743,650 | | 743,650 | 10.0000 | 855,511 | | 855,511 |
| | | 13,320 | | 13,320 | | 10,389 | | 10,389 |
| | 11.0000 | 900,000 | | 900,000 | 10.2000 | 900,000 | | 900,000 |
| Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71 | | | | | | | | |
| Administrative & Professional Classified Personnel | | 69,418 | | 69,418 | 0.8000 | 124,000 | | 124,000 |
| Maintenance, Operation & Equip | | | 90,582 | 90,582 | | | 36,000 | 36,000 |
| | | 69,418 | 90,582 | 160,000 | 0.8000 | 124,000 | 36,000 | 160,000 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---------------------------------|-----------------|-------------------|------------------|-------------------|-----------------|-------------------|------------------|-------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| SPECIAL ITEMS - RESEARCH | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 33.1087 | 6,000,393 | 0 | 6,000,393 | 29.5329 | 6,023,792 | 0 | 6,023,792 |
| Subtotal Classified Personnel | 93.4162 | 5,768,248 | 0 | 5,768,248 | 94.3221 | 5,998,381 | 0 | 5,998,381 |
| Subtotal Wages | 0.0000 | 137,770 | 0 | 137,770 | 0.0000 | 135,703 | 0 | 135,703 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 9,395,239 | 9,395,239 | 0.0000 | 0 | 6,460,319 | 6,460,319 |
| Subtotal Travel | 0.0000 | 0 | 119,000 | 119,000 | 0.0000 | 0 | 135,000 | 135,000 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 83,863 | 83,863 | 0.0000 | 0 | 103,863 | 103,863 |
| Total of Objective | 126.5249 | 11,906,411 | 9,598,102 | 21,504,513 | 123.8550 | 12,157,876 | 6,699,182 | 18,857,058 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Office Of Community Relations 14-0209-20 | | | | | | | | |
| Administrative & Professional Classified Personnel | | 20,548 | | 20,548 | | 39,560 | | 39,560 |
| Miscellaneous Expenses | | 6,256 | | 6,256 | | 9,809 | | 9,809 |
| | | | 42,352 | 42,352 | | | 132,974 | 132,974 |
| | | 26,804 | 42,352 | 69,156 | | 49,369 | 132,974 | 182,343 |
| Neighborhood Longhorns 14-9601-80 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.2786 | 94,049 | | 94,049 | | | | 0 |
| | 2.0000 | 95,950 | | 95,950 | 1.0000 | 56,100 | | 56,100 |
| | 2.2786 | 189,999 | | 189,999 | 1.0000 | 56,100 | | 56,100 |
| University Unions - Tower Operations 14-9605-50 | | | | | | | | |
| Classified Personnel | 1.0000 | 35,142 | | 35,142 | 1.0000 | 35,851 | | 35,851 |
| Wages | | 38,018 | | 38,018 | | 39,323 | | 39,323 |
| Maintenance, Operation & Equip | | | 30,774 | 30,774 | | | 29,463 | 29,463 |
| | 1.0000 | 73,160 | 30,774 | 103,934 | 1.0000 | 75,174 | 29,463 | 104,637 |
| University Outreach Centers - A.U.F. 20-0235-14 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.0000 | 149,480 | | 149,480 | 2.6639 | 202,233 | | 202,233 |
| | 2.0000 | 111,215 | | 111,215 | 2.3642 | 103,989 | | 103,989 |
| | 4.0000 | 260,695 | | 260,695 | 5.0281 | 306,222 | | 306,222 |
| Winedale Historical Center - A.U.F. 20-9670-70 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.6118 | 48,364 | | 48,364 | 0.6299 | 49,771 | | 49,771 |
| Maintenance, Operation & Equip | 1.1212 | 37,431 | | 37,431 | 1.1920 | 41,290 | | 41,290 |
| | | | 5,287 | 5,287 | | | 1,975 | 1,975 |
| | 1.7330 | 85,795 | 5,287 | 91,082 | 1.8219 | 91,061 | 1,975 | 93,036 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--------------------------------|---------------|------------------|----------------|----------------|---------------|------------------|----------------|----------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| PUBLIC SERVICE | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 2.8904 | 312,441 | 0 | 312,441 | 3.2938 | 291,564 | 0 | 291,564 |
| Subtotal Classified Personnel | 6.1212 | 285,994 | 0 | 285,994 | 5.5562 | 247,039 | 0 | 247,039 |
| Subtotal Wages | 0.0000 | 38,018 | 0 | 38,018 | 0.0000 | 39,323 | 0 | 39,323 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 36,061 | 36,061 | 0.0000 | 0 | 31,438 | 31,438 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 42,352 | 42,352 | 0.0000 | 0 | 132,974 | 132,974 |
| Total of Objective | 9.0116 | 636,453 | 78,413 | 714,866 | 8.8500 | 577,926 | 164,412 | 742,338 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Voces Oral History Project 14-9601-95 | | | | | | | | |
| Classified Personnel | 1.0000 | 43,705 | | 43,705 | 1.0000 | 44,579 | | 44,579 |
| Wages | | 5,000 | | 5,000 | | 5,000 | | 5,000 |
| Maintenance, Operation & Equip | | | 8,860 | 8,860 | | | 13,185 | 13,185 |
| Travel | | | 4,325 | 4,325 | | | | 0 |
| | 1.0000 | 48,705 | 13,185 | 61,890 | 1.0000 | 49,579 | 13,185 | 62,764 |
| Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70 | | | | | | | | |
| Administrative & Professional | 1.5500 | 188,731 | | 188,731 | 1.5500 | 191,517 | | 191,517 |
| Classified Personnel | 1.0000 | 63,724 | | 63,724 | 1.0000 | 64,309 | | 64,309 |
| Wages | | 529 | | 529 | | 529 | | 529 |
| Maintenance, Operation & Equip | | | 8,223 | 8,223 | | | 10,749 | 10,749 |
| | 2.5500 | 252,984 | 8,223 | 261,207 | 2.5500 | 256,355 | 10,749 | 267,104 |
| Public Policy Special Reserve - College Of Liberal Arts 14-9609-70 | | | | | | | | |
| Wages | | 158,567 | | 158,567 | | 158,567 | | 158,567 |
| Maintenance, Operation & Equip | | | 5,000 | 5,000 | | | | 0 |
| Travel | | | 4,500 | 4,500 | | | | 0 |
| | | 158,567 | 9,500 | 168,067 | | 158,567 | | 158,567 |
| Digital Literacy Project 14-9612-70 | | | | | | | | |
| Administrative & Professional | 0.9875 | 88,796 | | 88,796 | 0.2575 | 26,131 | | 26,131 |
| Classified Personnel | | | | 0 | 0.0500 | 2,155 | | 2,155 |
| Maintenance, Operation & Equip | | | 412,075 | 412,075 | | | 472,585 | 472,585 |
| | 0.9875 | 88,796 | 412,075 | 500,871 | 0.3075 | 28,286 | 472,585 | 500,871 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--------------------------------|---------------|------------------|----------------|----------------|---------------|------------------|----------------|----------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| SPECIAL ITEMS - PUBLIC SERVICE | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 2.5375 | 277,527 | 0 | 277,527 | 1.8075 | 217,648 | 0 | 217,648 |
| Subtotal Classified Personnel | 2.0000 | 107,429 | 0 | 107,429 | 2.0500 | 111,043 | 0 | 111,043 |
| Subtotal Wages | 0.0000 | 164,096 | 0 | 164,096 | 0.0000 | 164,096 | 0 | 164,096 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 434,158 | 434,158 | 0.0000 | 0 | 496,519 | 496,519 |
| Subtotal Travel | 0.0000 | 0 | 8,825 | 8,825 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Total of Objective | 4.5375 | 549,052 | 442,983 | 992,035 | 3.8575 | 492,787 | 496,519 | 989,306 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| President's Office 14-0205-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 9.0000 | 1,075,965 | | 1,075,965 | 9.5000 | 1,281,962 | | 1,281,962 |
| Wages | 6.2054 | 369,224 | | 369,224 | 6.6970 | 403,484 | | 403,484 |
| Maintenance, Operation & Equip | | 20,000 | | 20,000 | | 5,000 | | 5,000 |
| | | | 109,744 | 109,744 | | | 125,938 | 125,938 |
| | 15.2054 | 1,465,189 | 109,744 | 1,574,933 | 16.1970 | 1,690,446 | 125,938 | 1,816,384 |
| Vice President And Chief Financial Officer 14-0206-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 7.7630 | 1,180,887 | | 1,180,887 | 7.7609 | 1,292,224 | | 1,292,224 |
| Wages | 2.0000 | 171,724 | | 171,724 | 2.0000 | 252,764 | | 252,764 |
| Maintenance, Operation & Equip | | 66,802 | | 66,802 | | 66,802 | | 66,802 |
| Travel | | | 40,055 | 40,055 | | | 40,055 | 40,055 |
| | | | 3,200 | 3,200 | | | 3,200 | 3,200 |
| | 9.7630 | 1,419,413 | 43,255 | 1,462,668 | 9.7609 | 1,611,790 | 43,255 | 1,655,045 |
| Ddce Deputy To The Vice President 14-0209-01 | | | | | | | | |
| Administrative & Professional | 0.7500 | 123,588 | | 123,588 | 0.7500 | 127,308 | | 127,308 |
| | 0.7500 | 123,588 | | 123,588 | 0.7500 | 127,308 | | 127,308 |
| Ddce Information Technology Office 14-0209-02 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.0000 | 80,800 | | 80,800 | 1.0000 | 91,800 | | 91,800 |
| | 1.0000 | 75,400 | | 75,400 | 1.5000 | 63,750 | | 63,750 |
| | 2.0000 | 156,200 | | 156,200 | 2.5000 | 155,550 | | 155,550 |
| Ddce Development Office 14-0209-03 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.2160 | 10,908 | | 10,908 | 1.1944 | 132,002 | | 132,002 |
| Wages | 0.5688 | 25,315 | | 25,315 | | | | 0 |
| Maintenance, Operation & Equip | | 8,148 | | 8,148 | | 8,148 | | 8,148 |
| | | | | 0 | | | 3,295 | 3,295 |
| | 0.7848 | 44,371 | | 44,371 | 1.1944 | 140,150 | 3,295 | 143,445 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Avp School Relations 14-0209-05 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.0000 | 133,320 | | 133,320 | 2.0000 | 137,292 | | 137,292 |
| | 2.0000 | 133,320 | | 133,320 | 2.0000 | 137,292 | | 137,292 |
| Chief Of Staff 14-0209-10 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.8808 | 263,764 | | 263,764 | 4.6331 | 470,463 | | 470,463 |
| | 1.7250 | 109,086 | | 109,086 | 0.9184 | 50,587 | | 50,587 |
| | 3.6058 | 372,850 | | 372,850 | 5.5515 | 521,050 | | 521,050 |
| Ddce Communications 14-0209-15 | | | | | | | | |
| Administrative & Professional Classified Personnel | 4.9882 | 431,127 | | 431,127 | 4.4332 | 366,114 | | 366,114 |
| | 3.1000 | 167,016 | | 167,016 | 2.4118 | 131,435 | | 131,435 |
| | 8.0882 | 598,143 | | 598,143 | 6.8450 | 497,549 | | 497,549 |
| Ddce - Academic Diversity Initiatives 14-0209-30 | | | | | | | | |
| Maintenance, Operation & Equip | | | 5,000 | 5,000 | | | 5,000 | 5,000 |
| | | | 5,000 | 5,000 | | | 5,000 | 5,000 |
| Mentoring To Achieve Latino Educational Success 14-0209-31 | | | | | | | | |
| Administrative & Professional | | 18,902 | | 18,902 | | 22,014 | | 22,014 |
| | | 18,902 | | 18,902 | | 22,014 | | 22,014 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Ddce Diversity Education 14-0209-35 | | | | | | | | |
| Administrative & Professional | 0.7500 | 68,175 | | 68,175 | 0.7500 | 70,227 | | 70,227 |
| | 0.7500 | 68,175 | | 68,175 | 0.7500 | 70,227 | | 70,227 |
| Ddce Avp Thematic Initiatives Community Engagement 14-0209-45 | | | | | | | | |
| Administrative & Professional | 1.4750 | 126,039 | | 126,039 | 1.4750 | 128,480 | | 128,480 |
| Maintenance, Operation & Equip | | | 13,689 | 13,689 | | | 4,925 | 4,925 |
| | 1.4750 | 126,039 | 13,689 | 139,728 | 1.4750 | 128,480 | 4,925 | 133,405 |
| Office Of The Vice President For Legal Affairs 14-0211-00 | | | | | | | | |
| Administrative & Professional | 7.0000 | 1,103,349 | | 1,103,349 | 7.0000 | 1,128,202 | | 1,128,202 |
| Classified Personnel | 4.0000 | 272,136 | | 272,136 | 4.0000 | 274,946 | | 274,946 |
| Wages | | 4,129 | | 4,129 | | 4,129 | | 4,129 |
| Maintenance, Operation & Equip | | | 31,233 | 31,233 | | | 31,233 | 31,233 |
| Travel | | | 15,688 | 15,688 | | | 15,688 | 15,688 |
| | 11.0000 | 1,379,614 | 46,921 | 1,426,535 | 11.0000 | 1,407,277 | 46,921 | 1,454,198 |
| Budget Office 14-0216-00 | | | | | | | | |
| Administrative & Professional | 4.0000 | 454,449 | | 454,449 | 4.0000 | 472,900 | | 472,900 |
| Classified Personnel | 7.0000 | 377,097 | | 377,097 | 7.0000 | 411,660 | | 411,660 |
| Maintenance, Operation & Equip | | | 23,626 | 23,626 | | | 13,351 | 13,351 |
| Travel | | | 1,000 | 1,000 | | | | 0 |
| | 11.0000 | 831,546 | 24,626 | 856,172 | 11.0000 | 884,560 | 13,351 | 897,911 |
| Internal Audits Office 14-0217-00 | | | | | | | | |
| Administrative & Professional | 3.0000 | 419,985 | | 419,985 | 3.0000 | 442,464 | | 442,464 |
| Classified Personnel | 10.0000 | 537,646 | | 537,646 | 10.3321 | 562,799 | | 562,799 |
| Maintenance, Operation & Equip | | | 24,933 | 24,933 | | | | 0 |
| | 13.0000 | 957,631 | 24,933 | 982,564 | 13.3321 | 1,005,263 | | 1,005,263 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Office Of Institutional Compliance 14-0217-01 | | | | | | | | |
| Administrative & Professional Classified Personnel | 4.5000 | 637,366 | | 637,366 | 5.0000 | 595,547 | | 595,547 |
| Wages | 2.0000 | 110,915 | | 110,915 | 1.1250 | 54,366 | | 54,366 |
| Maintenance, Operation & Equip | | | 43,465 | 43,465 | | 8,000 | 71,813 | 71,813 |
| Travel | | | | | | | 20,000 | 20,000 |
| Miscellaneous Expenses | | | 9,619 | 9,619 | | | 9,454 | 9,454 |
| | 6.5000 | 748,281 | 53,084 | 801,365 | 6.1250 | 657,913 | 101,267 | 759,180 |
| Payroll 14-0218-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 3.2000 | 378,990 | | 378,990 | 3.0000 | 366,500 | | 366,500 |
| Wages | 15.0000 | 803,479 | | 803,479 | 15.0000 | 827,808 | | 827,808 |
| | | 3,757 | | 3,757 | | 3,757 | | 3,757 |
| | 18.2000 | 1,186,226 | | 1,186,226 | 18.0000 | 1,198,065 | | 1,198,065 |
| Sponsored Project Administration Contracts And Grants 14-0221-20 | | | | | | | | |
| Classified Personnel | 23.7915 | 1,253,350 | | 1,253,350 | 25.0942 | 1,301,078 | | 1,301,078 |
| Maintenance, Operation & Equip | | | 20,809 | 20,809 | | | | 0 |
| | 23.7915 | 1,253,350 | 20,809 | 1,274,159 | 25.0942 | 1,301,078 | | 1,301,078 |
| H U B Program 14-0225-40 | | | | | | | | |
| Administrative & Professional | 3.0000 | 229,022 | | 229,022 | 3.0000 | 231,500 | | 231,500 |
| Wages | | 360 | | 360 | | | | 0 |
| Maintenance, Operation & Equip | | | 9,704 | 9,704 | | | 15,354 | 15,354 |
| Travel | | | 5,500 | 5,500 | | | | 0 |
| | 3.0000 | 229,382 | 15,204 | 244,586 | 3.0000 | 231,500 | 15,354 | 246,854 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Vice President And Chief Financial Officer - L A N Support 14-0260-12 | | | | | | | | |
| Classified Personnel | 2.0000 | 131,609 | | 131,609 | 2.0000 | 133,500 | | 133,500 |
| Wages | | 14,980 | | 14,980 | | 14,980 | | 14,980 |
| Maintenance, Operation & Equip | | | 2,000 | 2,000 | | | 2,000 | 2,000 |
| Travel | | | 592 | 592 | | | 592 | 592 |
| | 2.0000 | 146,589 | 2,592 | 149,181 | 2.0000 | 148,480 | 2,592 | 151,072 |
| Frank C. Erwin, Jr. Special Events Center 14-0604-10 | | | | | | | | |
| Administrative & Professional | 1.5000 | 135,718 | | 135,718 | 1.5000 | 140,468 | | 140,468 |
| Classified Personnel | 1.0000 | 53,609 | | 53,609 | 1.0000 | 54,949 | | 54,949 |
| Miscellaneous Expenses | | | 3,712 | 3,712 | | | 1,453 | 1,453 |
| | 2.5000 | 189,327 | 3,712 | 193,039 | 2.5000 | 195,417 | 1,453 | 196,870 |
| Miscellaneous General Institutional Expense - Reports Printing 14-0617-10 | | | | | | | | |
| Maintenance, Operation & Equip | | | 40,000 | 40,000 | | | 40,000 | 40,000 |
| | | | 40,000 | 40,000 | | | 40,000 | 40,000 |
| Miscellaneous General Institutional Expense - Judgements And Court Proceedings 14-0617-14 | | | | | | | | |
| Maintenance, Operation & Equip | | | 50,000 | 50,000 | | | 50,000 | 50,000 |
| | | | 50,000 | 50,000 | | | 50,000 | 50,000 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Miscellaneous General Institutional Expenses - Faculty - Staff Directory 14-0632-12 | | | | | | | | |
| Maintenance, Operation & Equip | | | 2,767 | 2,767 | | | 2,767 | 2,767 |
| | | | 2,767 | 2,767 | | | 2,767 | 2,767 |
| Vice President For Diversity And Community Engagement 14-1405-10 | | | | | | | | |
| Administrative & Professional Classified Personnel | 3.0000 | 495,910 | | 495,910 | 4.0000 | 584,664 | | 584,664 |
| Maintenance, Operation & Equip | 2.0000 | 111,100 | | 111,100 | 2.0000 | 107,100 | | 107,100 |
| | | | | 0 | | | 7,000 | 7,000 |
| | 5.0000 | 607,010 | | 607,010 | 6.0000 | 691,764 | 7,000 | 698,764 |
| Tuition Rebates - Local Funds 14-9299-95 | | | | | | | | |
| Maintenance, Operation & Equip | | | 800,000 | 800,000 | | | 850,000 | 850,000 |
| | | | 800,000 | 800,000 | | | 850,000 | 850,000 |
| Hazlewood Allocations 14-9850-11 | | | | | | | | |
| Miscellaneous Expenses | | | 1,747,900 | 1,747,900 | | | | 0 |
| | | | 1,747,900 | 1,747,900 | | | | 0 |
| University Communications 20-0205-01 | | | | | | | | |
| Administrative & Professional Classified Personnel | 10.0000 | 923,806 | | 923,806 | 9.1720 | 951,372 | | 951,372 |
| Wages | 21.5305 | 1,136,175 | | 1,136,175 | 22.3699 | 1,259,589 | | 1,259,589 |
| Maintenance, Operation & Equip | | 20,300 | | 20,300 | | 8,540 | | 8,540 |
| Travel | | | 436,019 | 436,019 | | | 332,562 | 332,562 |
| | | | 14,000 | 14,000 | | | 17,500 | 17,500 |
| | 31.5305 | 2,080,281 | 450,019 | 2,530,300 | 31.5419 | 2,219,501 | 350,062 | 2,569,563 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Equal Employment Opportunity - Affirmative Action Program 20-0206-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 3.0000 | 325,327 | | 325,327 | 2.0000 | 238,300 | | 238,300 |
| Wages | 1.0000 | 52,520 | | 52,520 | | | | 0 |
| Maintenance, Operation & Equip | | 2,122 | 1,357 | 2,122 | | 2,122 | 10,000 | 2,122 |
| | 4.0000 | 379,969 | 1,357 | 381,326 | 2.0000 | 240,422 | 10,000 | 250,422 |
| Vice President For University Operations - A.U.F. 20-0208-00 | | | | | | | | |
| Administrative & Professional Classified Personnel | 4.0000 | 723,313 | | 723,313 | 3.4632 | 691,771 | | 691,771 |
| Wages | 3.0000 | 149,940 | | 149,940 | 3.0000 | 152,898 | | 152,898 |
| | | 4,880 | | 4,880 | | 61,895 | | 61,895 |
| | 7.0000 | 878,133 | | 878,133 | 6.4632 | 906,564 | | 906,564 |
| Vice President For University Operations - Communications Department 20-0208-10 | | | | | | | | |
| Administrative & Professional Classified Personnel | 3.0000 | 274,311 | | 274,311 | 3.0000 | 282,004 | | 282,004 |
| Wages | 2.0000 | 82,562 | | 82,562 | 2.0000 | 84,215 | | 84,215 |
| Maintenance, Operation & Equip | | 2,829 | 2,038 | 2,829 | | 2,829 | 2,038 | 2,829 |
| | 5.0000 | 359,702 | 2,038 | 361,740 | 5.0000 | 369,048 | 2,038 | 371,086 |
| Iq Project - Auf 20-0220-35 | | | | | | | | |
| Classified Personnel | 8.6218 | 827,093 | | 827,093 | 10.3432 | 890,134 | | 890,134 |
| Maintenance, Operation & Equip | | | 55,171 | 55,171 | | | | 0 |
| | 8.6218 | 827,093 | 55,171 | 882,264 | 10.3432 | 890,134 | | 890,134 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| University Development Office 20-0605-13 | | | | | | | | |
| Administrative & Professional | | 2,379,519 | | 2,379,519 | | 2,764,575 | | 2,764,575 |
| Classified Personnel | | 3,657,897 | | 3,657,897 | | 3,373,280 | | 3,373,280 |
| Maintenance, Operation & Equip | | | 101,467 | 101,467 | | | 115,660 | 115,660 |
| | | 6,037,416 | 101,467 | 6,138,883 | | 6,137,855 | 115,660 | 6,253,515 |
| Ut System Information Technology Assessments 20-0605-15 | | | | | | | | |
| Maintenance, Operation & Equip | | | 536,672 | 536,672 | | | 529,225 | 529,225 |
| | | | 536,672 | 536,672 | | | 529,225 | 529,225 |
| Ada Accommodations 20-0608-00 | | | | | | | | |
| Maintenance, Operation & Equip | | | 131,930 | 131,930 | | | 98,930 | 98,930 |
| | | | 131,930 | 131,930 | | | 98,930 | 98,930 |
| Vp - Ddce Special Allocation 20-0608-01 | | | | | | | | |
| Administrative & Professional | 1.5000 | 158,647 | | 158,647 | 1.5000 | 172,597 | | 172,597 |
| Classified Personnel | | 4,952 | | 4,952 | | 8,373 | | 8,373 |
| Miscellaneous Expenses | | | 409,103 | 409,103 | | | 397,233 | 397,233 |
| | 1.5000 | 163,599 | 409,103 | 572,702 | 1.5000 | 180,970 | 397,233 | 578,203 |
| Vice President For Research - Research Support And Compliance Office 20-0611-80 | | | | | | | | |
| Administrative & Professional | 2.0000 | 348,651 | | 348,651 | 2.0000 | 351,708 | | 351,708 |
| Classified Personnel | 5.8982 | 311,928 | | 311,928 | 6.3409 | 318,167 | | 318,167 |
| Maintenance, Operation & Equip | | | 1,545 | 1,545 | | | 5,300 | 5,300 |
| | 7.8982 | 660,579 | 1,545 | 662,124 | 8.3409 | 669,875 | 5,300 | 675,175 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|------------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Office Of Information Management And Analysis 20-0613-10 | | | | | | | | |
| Administrative & Professional | 1.0000 | 137,700 | | 137,700 | 1.0000 | 141,780 | | 141,780 |
| Classified Personnel | 18.0000 | 1,199,308 | | 1,199,308 | 17.0000 | 1,209,889 | | 1,209,889 |
| Wages | | 42,143 | | 42,143 | | 46,577 | | 46,577 |
| Maintenance, Operation & Equip | | | 56,533 | 56,533 | | | 81,684 | 81,684 |
| Travel | | | 21,000 | 21,000 | | | | 0 |
| | 19.0000 | 1,379,151 | 77,533 | 1,456,684 | 18.0000 | 1,398,246 | 81,684 | 1,479,930 |
| Institutional Membership - Auf 20-0630-12 | | | | | | | | |
| Maintenance, Operation & Equip | | | 332,800 | 332,800 | | | 332,800 | 332,800 |
| | | | 332,800 | 332,800 | | | 332,800 | 332,800 |
| Asmp Operating 20-1100-00 | | | | | | | | |
| Administrative & Professional | 12.6000 | 1,795,811 | | 1,795,811 | | | | 0 |
| Classified Personnel | 57.5300 | 3,994,483 | | 3,994,483 | | | | 0 |
| Wages | | 15,000 | | 15,000 | | | | 0 |
| Maintenance, Operation & Equip | | | 11,534,834 | 11,534,834 | | | | 0 |
| Miscellaneous Expenses | | | 1,324,872 | 1,324,872 | | | | 0 |
| | 70.1300 | 5,805,294 | 12,859,706 | 18,665,000 | | | | 0 |
| Office Of The Executive Vice President And Provost 20-1403-20 | | | | | | | | |
| Administrative & Professional | 13.4750 | 2,871,666 | | 2,871,666 | 12.4750 | 2,683,247 | | 2,683,247 |
| Classified Personnel | 13.0000 | 1,001,978 | | 1,001,978 | 13.0000 | 1,002,888 | | 1,002,888 |
| Wages | | 120,000 | | 120,000 | | 120,000 | | 120,000 |
| Maintenance, Operation & Equip | | | 530,000 | 530,000 | | | 555,000 | 555,000 |
| Travel | | | 20,000 | 20,000 | | | | 0 |
| Miscellaneous Expenses | | | 354,197 | 354,197 | | | 381,902 | 381,902 |
| | 26.4750 | 3,993,644 | 904,197 | 4,897,841 | 25.4750 | 3,806,135 | 936,902 | 4,743,037 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| I T S Administration - A.U.F. 20-5800-00 | | | | | | | | |
| Maintenance, Operation & Equip | | | 6,647,365 | 6,647,365 | | | 6,747,408 | 6,747,408 |
| | | | 6,647,365 | 6,647,365 | | | 6,747,408 | 6,747,408 |
| Institutional Accreditation And Effectiveness 20-7400-05 | | | | | | | | |
| Administrative & Professional Classified Personnel | 2.0000 | 211,140 | | 211,140 | 2.0000 | 216,689 | | 216,689 |
| Wages | 1.0000 | 69,360 | | 69,360 | 1.0000 | 74,909 | | 74,909 |
| Maintenance, Operation & Equip | | 44,900 | | 44,900 | | 40,820 | | 40,820 |
| Travel | | | 21,300 | 21,300 | | | 21,300 | 21,300 |
| | | | 4,200 | 4,200 | | | | 0 |
| | 3.0000 | 325,400 | 25,500 | 350,900 | 3.0000 | 332,418 | 21,300 | 353,718 |
| Institutional Tuition Rebates 20-9299-95 | | | | | | | | |
| Maintenance, Operation & Equip | | | | 0 | | | 35,000 | 35,000 |
| | | | | 0 | | | 35,000 | 35,000 |
| Office Of The President - Staff Ombudsperson 20-9801-30 | | | | | | | | |
| Administrative & Professional Classified Personnel | 0.5000 | 38,250 | | 38,250 | 0.5000 | 39,015 | | 39,015 |
| Maintenance, Operation & Equip | 0.5000 | 17,340 | | 17,340 | 0.5000 | 17,340 | | 17,340 |
| Travel | | | 4,740 | 4,740 | | | 4,740 | 4,740 |
| | | | 3,198 | 3,198 | | | 3,198 | 3,198 |
| | 1.0000 | 55,590 | 7,938 | 63,528 | 1.0000 | 56,355 | 7,938 | 64,293 |
| Clements Center Seed Funding 20-9801-31 | | | | | | | | |
| Administrative & Professional Classified Personnel | | 120,000 | | 120,000 | 3.0000 | 160,297 | | 160,297 |
| Maintenance, Operation & Equip | | | 70,000 | 70,000 | 1.0000 | 35,900 | | 35,900 |
| Travel | | | 10,000 | 10,000 | | | 7,846 | 7,846 |
| | | | | | | | | 0 |
| | | 120,000 | 80,000 | 200,000 | 4.0000 | 196,197 | 7,846 | 204,043 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--------------------------------|-----------------|-------------------|-------------------|-------------------|-----------------|-------------------|-------------------|-------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| INSTITUTIONAL SUPPORT | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 112.0980 | 17,676,405 | 0 | 17,676,405 | 104.1068 | 16,775,486 | 0 | 16,775,486 |
| Subtotal Classified Personnel | 213.4712 | 17,074,242 | 0 | 17,074,242 | 157.6325 | 13,057,808 | 0 | 13,057,808 |
| Subtotal Wages | 0.0000 | 370,350 | 0 | 370,350 | 0.0000 | 393,599 | 0 | 393,599 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 21,680,796 | 21,680,796 | 0.0000 | 0 | 10,142,224 | 10,142,224 |
| Subtotal Travel | 0.0000 | 0 | 98,378 | 98,378 | 0.0000 | 0 | 60,178 | 60,178 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 3,849,403 | 3,849,403 | 0.0000 | 0 | 790,042 | 790,042 |
| Total of Objective | 325.5692 | 35,120,997 | 25,628,577 | 60,749,574 | 261.7393 | 30,226,893 | 10,992,444 | 41,219,337 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Vice President For Student Affairs - Ombudsman 14-0230-20 | | | | | | | | |
| Administrative & Professional | 0.5000 | 26,790 | | 26,790 | 0.5000 | 33,150 | | 33,150 |
| Classified Personnel | 0.2637 | 12,727 | | 12,727 | 0.2637 | 12,982 | | 12,982 |
| Wages | | 4,223 | | 4,223 | | | | 0 |
| | 0.7637 | 43,740 | | 43,740 | 0.7637 | 46,132 | | 46,132 |
| U T Learning Center - Supplemental Instruction 14-0231-00 | | | | | | | | |
| Wages | | 39,428 | | 39,428 | | 39,428 | | 39,428 |
| | | 39,428 | | 39,428 | | 39,428 | | 39,428 |
| Registrar-Official Publications 14-0606-12 | | | | | | | | |
| Administrative & Professional | 1.4851 | 130,204 | | 130,204 | 1.4851 | 129,329 | | 129,329 |
| Classified Personnel | 7.7000 | 376,180 | | 376,180 | 7.7000 | 387,132 | | 387,132 |
| Wages | | 44 | | 44 | | | | 0 |
| Maintenance, Operation & Equip | | | 15,883 | 15,883 | | | 15,883 | 15,883 |
| | 9.1851 | 506,428 | 15,883 | 522,311 | 9.1851 | 516,461 | 15,883 | 532,344 |
| Miscellaneous General Institutional Expenses - Diplomas 14-0627-12 | | | | | | | | |
| Maintenance, Operation & Equip | | | 23,874 | 23,874 | | | 23,874 | 23,874 |
| | | | 23,874 | 23,874 | | | 23,874 | 23,874 |
| V P S A Salaries 14-5901-00 | | | | | | | | |
| Administrative & Professional | 0.7173 | 42,801 | | 42,801 | 0.7173 | 41,702 | | 41,702 |
| Maintenance, Operation & Equip | | | 420 | 420 | | | 2,337 | 2,337 |
| | 0.7173 | 42,801 | 420 | 43,221 | 0.7173 | 41,702 | 2,337 | 44,039 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Vice President For Student Affairs-Student Services Administration 20-0207-00 | | | | | | | | |
| Administrative & Professional | 5.0000 | 669,573 | | 669,573 | 5.0000 | 684,487 | | 684,487 |
| Classified Personnel | 2.0000 | 116,995 | | 116,995 | 2.0000 | 119,335 | | 119,335 |
| Wages | | 27,000 | | 27,000 | | 27,000 | | 27,000 |
| Maintenance, Operation & Equip | | | 52,126 | 52,126 | | | 57,873 | 57,873 |
| Travel | | | 7,240 | 7,240 | | | | 0 |
| | 7.0000 | 813,568 | 59,366 | 872,934 | 7.0000 | 830,822 | 57,873 | 888,695 |
| Multicultural Engagement Center 20-0207-25 | | | | | | | | |
| Administrative & Professional | 1.0000 | 60,600 | | 60,600 | 1.0000 | 61,200 | | 61,200 |
| Maintenance, Operation & Equip | | | 2,925 | 2,925 | | | 2,325 | 2,325 |
| | 1.0000 | 60,600 | 2,925 | 63,525 | 1.0000 | 61,200 | 2,325 | 63,525 |
| Dean Of Students - A.U.F. 20-0230-00 | | | | | | | | |
| Administrative & Professional | 9.7705 | 814,875 | | 814,875 | 10.3500 | 861,695 | | 861,695 |
| Classified Personnel | 21.3602 | 990,174 | | 990,174 | 22.2500 | 1,007,289 | | 1,007,289 |
| Wages | | 154,874 | | 154,874 | | 128,137 | | 128,137 |
| Maintenance, Operation & Equip | | | 53,500 | 53,500 | | | 53,500 | 53,500 |
| | 31.1307 | 1,959,923 | 53,500 | 2,013,423 | 32.6000 | 1,997,121 | 53,500 | 2,050,621 |
| Deaf Interpreter Services - A.U.F. 20-0230-05 | | | | | | | | |
| Administrative & Professional | 1.1192 | 79,636 | | 79,636 | 1.1169 | 82,107 | | 82,107 |
| Wages | | 173,555 | | 173,555 | | 173,555 | | 173,555 |
| Maintenance, Operation & Equip | | | 494,636 | 494,636 | | | 496,543 | 496,543 |
| Travel | | | 4,378 | 4,378 | | | | 0 |
| | 1.1192 | 253,191 | 499,014 | 752,205 | 1.1169 | 255,662 | 496,543 | 752,205 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|--------------------------------------|--|-----------------------------|--|--------------------------------------|--|-----------------------------|--|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Student Gateway Program - A.U.F. 20-0230-15 | | | | | | | | |
| Administrative & Professional Classified Personnel | 1.0000 0.2483 ----- 1.2483 | 102,818 17,909 ----- 120,727 | | 102,818 17,909 ----- 120,727 | 1.0000 | 114,036 | | 114,036 0 |
| U T Learning Center - Mathematics Lab 20-0232-00 | | | | | | | | |
| Classified Personnel | 2.0000 ----- 2.0000 | 81,010 ----- 81,010 | | 81,010 ----- 81,010 | 1.0000 ----- 1.0000 | 54,502 ----- 54,502 | | 54,502 ----- 54,502 |
| U T Learning Center - Student Retention - Tutorial Services 20-0232-10 | | | | | | | | |
| Classified Personnel | | | | 0 ----- 0 | | 2,867 ----- 2,867 | | 2,867 ----- 2,867 |
| Former Student Records 20-0235-12 | | | | | | | | |
| Maintenance, Operation & Equip | | | 389,763 ----- 389,763 | 389,763 ----- 389,763 | | | 465,398 ----- 465,398 | 465,398 ----- 465,398 |
| Admissions - A U F 20-0235-15 | | | | | | | | |
| Administrative & Professional Classified Personnel | 6.5800 9.8000 ----- 16.3800 | 736,052 623,302 77,257 ----- 1,436,611 | | 736,052 623,302 77,257 ----- 1,436,611 | 6.5800 9.0500 ----- 15.6300 | 765,749 635,920 26,280 ----- 1,427,949 | | 765,749 635,920 26,280 ----- 1,427,949 |
| Wages | | | 116,074 ----- 116,074 | 116,074 ----- 116,074 | | | 170,184 ----- 170,184 | 170,184 ----- 170,184 |
| Maintenance, Operation & Equip | | | | | | | | |
| | | | | 1,552,685 | | | | 1,598,133 |

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EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Satellite Admissions Office 20-0235-19 | | | | | | | | |
| Administrative & Professional | 5.0000 | 281,685 | | 281,685 | 4.0000 | 227,100 | | 227,100 |
| Classified Personnel | 27.5000 | 981,490 | | 981,490 | 24.5000 | 992,829 | | 992,829 |
| Wages | | 41,761 | | 41,761 | | 41,761 | | 41,761 |
| Maintenance, Operation & Equip | | | 510,495 | 510,495 | | | 510,495 | 510,495 |
| | 32.5000 | 1,304,936 | 510,495 | 1,815,431 | 28.5000 | 1,261,690 | 510,495 | 1,772,185 |
| Admissions - Freshman Admissions Center - A U F 20-0235-20 | | | | | | | | |
| Administrative & Professional | 6.0000 | 456,834 | | 456,834 | 6.0000 | 463,487 | | 463,487 |
| Classified Personnel | 8.0000 | 321,138 | | 321,138 | 8.0000 | 331,869 | | 331,869 |
| Wages | | 191,217 | | 191,217 | | 230,040 | | 230,040 |
| Maintenance, Operation & Equip | | | 36,800 | 36,800 | | | 47,064 | 47,064 |
| | 14.0000 | 969,189 | 36,800 | 1,005,989 | 14.0000 | 1,025,396 | 47,064 | 1,072,460 |
| Admissions - Graduate And International Admissions - A U F 20-0235-25 | | | | | | | | |
| Administrative & Professional | 1.6500 | 126,471 | | 126,471 | 2.0500 | 155,333 | | 155,333 |
| Classified Personnel | 3.3750 | 127,351 | | 127,351 | 2.5050 | 101,064 | | 101,064 |
| Wages | | 6,375 | | 6,375 | | 8,873 | | 8,873 |
| | 5.0250 | 260,197 | | 260,197 | 4.5550 | 265,270 | | 265,270 |
| Registrar - A U F 20-0236-10 | | | | | | | | |
| Administrative & Professional | 4.6667 | 457,750 | | 457,750 | 4.6000 | 450,084 | | 450,084 |
| Classified Personnel | 17.0000 | 734,996 | | 734,996 | 17.1000 | 734,117 | | 734,117 |
| Wages | | 23,693 | | 23,693 | | 51,693 | | 51,693 |
| Maintenance, Operation & Equip | | | 36,410 | 36,410 | | | 39,543 | 39,543 |
| Travel | | | 9,040 | 9,040 | | | | 0 |
| Miscellaneous Expenses | | | | 0 | | | 9,733 | 9,733 |
| | 21.6667 | 1,216,439 | 45,450 | 1,261,889 | 21.7000 | 1,235,894 | 49,276 | 1,285,170 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Student Financial Services - A.U.F. 20-0255-10 | | | | | | | | |
| Administrative & Professional | 6.0000 | 533,709 | | 533,709 | 8.0000 | 674,363 | | 674,363 |
| Classified Personnel | 34.0000 | 1,648,136 | | 1,648,136 | 31.5000 | 1,571,862 | | 1,571,862 |
| Maintenance, Operation & Equip | | | 26,394 | 26,394 | | | 5,300 | 5,300 |
| | 40.0000 | 2,181,845 | 26,394 | 2,208,239 | 39.5000 | 2,246,225 | 5,300 | 2,251,525 |
| International Office - Auf 20-0265-10 | | | | | | | | |
| Administrative & Professional | | | | 0 | | | | 0 |
| Classified Personnel | | | | 0 | | | | 0 |
| Wages | | | | 0 | | 24,362 | | 24,362 |
| | | | | 0 | | 24,362 | | 24,362 |
| International Office - Study Abroad Program 20-0265-11 | | | | | | | | |
| Classified Personnel | 1.0000 | 44,613 | | 44,613 | 1.0000 | 46,973 | | 46,973 |
| Wages | | 39,897 | | 39,897 | | 29,970 | | 29,970 |
| | 1.0000 | 84,510 | | 84,510 | 1.0000 | 76,943 | | 76,943 |
| Law - Admissions Outreach 20-3820-21 | | | | | | | | |
| Administrative & Professional | 1.0000 | 64,924 | | 64,924 | 2.0000 | 147,062 | | 147,062 |
| Classified Personnel | 2.8500 | 127,839 | | 127,839 | 2.6500 | 118,669 | | 118,669 |
| Maintenance, Operation & Equip | | | 2,978 | 2,978 | | | | 0 |
| Miscellaneous Expenses | | | 66,537 | 66,537 | | | 391 | 391 |
| | 3.8500 | 192,763 | 69,515 | 262,278 | 4.6500 | 265,731 | 391 | 266,122 |
| Texas Success Initiative Tsi 20-5300-24 | | | | | | | | |
| Classified Personnel | 1.7500 | 66,861 | | 66,861 | 1.7500 | 71,331 | | 71,331 |
| Wages | | 1,250 | | 1,250 | | 1,250 | | 1,250 |
| Maintenance, Operation & Equip | | | 1,340 | 1,340 | | | | 1,340 |
| Travel | | | 3,000 | 3,000 | | | 1,340 | 3,000 |
| Miscellaneous Expenses | | | 866 | 866 | | | 866 | 866 |
| | 1.7500 | 68,111 | 5,206 | 73,317 | 1.7500 | 72,581 | 5,206 | 77,787 |

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2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--------------------------------|-----------------|-------------------|------------------|-------------------|-----------------|-------------------|------------------|-------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| STUDENT SERVICES | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 51.4888 | 4,584,722 | 0 | 4,584,722 | 54.3993 | 4,890,884 | 0 | 4,890,884 |
| Subtotal Classified Personnel | 138.8472 | 6,270,721 | 0 | 6,270,721 | 131.2687 | 6,188,741 | 0 | 6,188,741 |
| Subtotal Wages | 0.0000 | 780,574 | 0 | 780,574 | 0.0000 | 782,349 | 0 | 782,349 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 1,763,618 | 1,763,618 | 0.0000 | 0 | 1,891,659 | 1,891,659 |
| Subtotal Travel | 0.0000 | 0 | 23,658 | 23,658 | 0.0000 | 0 | 3,000 | 3,000 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 67,403 | 67,403 | 0.0000 | 0 | 10,990 | 10,990 |
| Total of Objective | 190.3360 | 11,636,017 | 1,854,679 | 13,490,696 | 185.6680 | 11,861,974 | 1,905,649 | 13,767,623 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--|---------|------------------|----------------|------------|-----|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Fringe Benefits - Workmen's Compensation Insurance 14-0841-11 | | | | | | | | |
| Miscellaneous Expenses | | | 372,000 | 372,000 | | | 404,000 | 404,000 |
| | | | 372,000 | 372,000 | | | 404,000 | 404,000 |
| Fringe Benefits - Staff Group Insurance Premiums 14-0842-11 | | | | | | | | |
| Miscellaneous Expenses | | | 30,248,814 | 30,248,814 | | | 32,140,138 | 32,140,138 |
| | | | 30,248,814 | 30,248,814 | | | 32,140,138 | 32,140,138 |
| Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12 | | | | | | | | |
| Miscellaneous Expenses | | | 29,584,339 | 29,584,339 | | | 31,705,535 | 31,705,535 |
| | | | 29,584,339 | 29,584,339 | | | 31,705,535 | 31,705,535 |
| Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11 | | | | | | | | |
| Miscellaneous Expenses | | | 7,402,000 | 7,402,000 | | | 7,051,000 | 7,051,000 |
| | | | 7,402,000 | 7,402,000 | | | 7,051,000 | 7,051,000 |
| Fringe Benefits - O.A.S.I. - State 14-0844-12 | | | | | | | | |
| Miscellaneous Expenses | | | 15,031,071 | 15,031,071 | | | 16,075,500 | 16,075,500 |
| | | | 15,031,071 | 15,031,071 | | | 16,075,500 | 16,075,500 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11 | | | | | | | | |
| Miscellaneous Expenses | | | 7,936,000 | 7,936,000 | | | 6,530,000 | 6,530,000 |
| | | | 7,936,000 | 7,936,000 | | | 6,530,000 | 6,530,000 |
| Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13 | | | | | | | | |
| Miscellaneous Expenses | | | 4,277,000 | 4,277,000 | | | 4,275,000 | 4,275,000 |
| | | | 4,277,000 | 4,277,000 | | | 4,275,000 | 4,275,000 |
| Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11 | | | | | | | | |
| Miscellaneous Expenses | | | 576,000 | 576,000 | | | 323,000 | 323,000 |
| | | | 576,000 | 576,000 | | | 323,000 | 323,000 |
| Fringe Benefits - Teacher Retirement - State 14-0848-11 | | | | | | | | |
| Miscellaneous Expenses | | | 4,381,020 | 4,381,020 | | | 4,565,442 | 4,565,442 |
| | | | 4,381,020 | 4,381,020 | | | 4,565,442 | 4,565,442 |
| Fringe Benefits - Teacher Retirement Proportionality - E G 14-0848-13 | | | | | | | | |
| Miscellaneous Expenses | | | 2,974,000 | 2,974,000 | | | 2,791,000 | 2,791,000 |
| | | | 2,974,000 | 2,974,000 | | | 2,791,000 | 2,791,000 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|---|---------|------------------|----------------|------------|-----|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11 | | | | | | | | |
| Miscellaneous Expenses | | | 923,000 | 923,000 | | | 1,061,000 | 1,061,000 |
| | | | 923,000 | 923,000 | | | 1,061,000 | 1,061,000 |
| Fringe Benefits - Optional Retirement Program - State 14-0850-11 | | | | | | | | |
| Miscellaneous Expenses | | | 10,681,344 | 10,681,344 | | | 9,173,752 | 9,173,752 |
| | | | 10,681,344 | 10,681,344 | | | 9,173,752 | 9,173,752 |
| Fringe Benefits - Longevity Pay 14-0851-11 | | | | | | | | |
| Miscellaneous Expenses | | | 1,220,000 | 1,220,000 | | | 1,160,000 | 1,160,000 |
| | | | 1,220,000 | 1,220,000 | | | 1,160,000 | 1,160,000 |
| Fringe Benefits - University Salary Supplement 14-0853-11 | | | | | | | | |
| Miscellaneous Expenses | | | 482,000 | 482,000 | | | 409,000 | 409,000 |
| | | | 482,000 | 482,000 | | | 409,000 | 409,000 |
| Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11 | | | | | | | | |
| Miscellaneous Expenses | | | 105,000 | 105,000 | | | 102,000 | 102,000 |
| | | | 105,000 | 105,000 | | | 102,000 | 102,000 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|------------|---------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11 | | | | | | | | |
| Miscellaneous Expenses | | | 18,357,000 | 18,357,000 | | | 18,267,000 | 18,267,000 |
| | | | 18,357,000 | 18,357,000 | | | 18,267,000 | 18,267,000 |
| Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11 | | | | | | | | |
| Miscellaneous Expenses | | | 5,780,000 | 5,780,000 | | | 5,187,000 | 5,187,000 |
| | | | 5,780,000 | 5,780,000 | | | 5,187,000 | 5,187,000 |
| Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11 | | | | | | | | |
| Miscellaneous Expenses | | | 1,553,000 | 1,553,000 | | | 1,170,000 | 1,170,000 |
| | | | 1,553,000 | 1,553,000 | | | 1,170,000 | 1,170,000 |
| Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11 | | | | | | | | |
| Miscellaneous Expenses | | | 264,000 | 264,000 | | | 115,000 | 115,000 |
| | | | 264,000 | 264,000 | | | 115,000 | 115,000 |
| Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11 | | | | | | | | |
| Miscellaneous Expenses | | | 4,202,000 | 4,202,000 | | | 4,128,000 | 4,128,000 |
| | | | 4,202,000 | 4,202,000 | | | 4,128,000 | 4,128,000 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------------|------------------|--------------------|--------------------|---------------|------------------|--------------------|--------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Fringe Benefits - Accrued Vacation Sick Leave - A.U.F. 20-0849-11 | | | | | | | | |
| Miscellaneous Expenses | | | 1,013,000 | 1,013,000 | | | 1,051,000 | 1,051,000 |
| | | | 1,013,000 | 1,013,000 | | | 1,051,000 | 1,051,000 |
| Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11 | | | | | | | | |
| Miscellaneous Expenses | | | 1,382,000 | 1,382,000 | | | 1,328,000 | 1,328,000 |
| | | | 1,382,000 | 1,382,000 | | | 1,328,000 | 1,328,000 |
| Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11 | | | | | | | | |
| Miscellaneous Expenses | | | 129,000 | 129,000 | | | 92,000 | 92,000 |
| | | | 129,000 | 129,000 | | | 92,000 | 92,000 |
| STAFF BENEFITS | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Classified Personnel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Wages | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 148,873,588 | 148,873,588 | 0.0000 | 0 | 149,104,367 | 149,104,367 |
| Total of Objective | 0.0000 | 0 | 148,873,588 | 148,873,588 | 0.0000 | 0 | 149,104,367 | 149,104,367 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
PLANT SUPPORT SERVICES

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|------------------------|---------|------------------|----------------|--------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| A V P - Campus Safety & Security 20-3025-00 | | | | | | | | |
| Administrative & Professional Maintenance, Operation & Equip Travel | 0.9000 | 94,195 | 2,473 952 | 94,195 2,473 952 | 0.9000 | 98,905 | 655 | 98,905 655 0 |
| Utes Physical Plant Services 14-8639-01 | 0.9000 | 94,195 | 3,425 | 97,620 | 0.9000 | 98,905 | 655 | 99,560 |
| Maintenance, Operation & Equip | | | 212,140 | 212,140 | | | 212,140 | 212,140 |
| | | | 212,140 | 212,140 | | | 212,140 | 212,140 |
| Institutional Capital Projects 20-9750-07 | | | | | | | | |
| Miscellaneous Expenses | | | 818,684 | 818,684 | | | 818,684 | 818,684 |
| | | | 818,684 | 818,684 | | | 818,684 | 818,684 |
| PLANT SUPPORT SERVICES | | | | | | | | |
| Subtotal | 0.9000 | 94,195 | 1,034,249 | 1,128,444 | 0.9000 | 98,905 | 1,031,479 | 1,130,384 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|---------|---------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Physical Plant-Building Maintenance-E R C 14-8645-00 | | | | | | | | |
| Classified Personnel | 8.0000 | 215,363 | | 215,363 | 8.0000 | 220,093 | | 220,093 |
| Wages | | 69,987 | | 69,987 | | 69,573 | | 69,573 |
| Miscellaneous Expenses | | | 4,223 | 4,223 | | | 4,223 | 4,223 |
| | 8.0000 | 285,350 | 4,223 | 289,573 | 8.0000 | 289,666 | 4,223 | 293,889 |
| Physical Plant-Building Maintenance-Gregory Gymnasium 14-8645-01 | | | | | | | | |
| Classified Personnel | 0.2500 | 8,740 | | 8,740 | 0.2500 | 8,740 | | 8,740 |
| Maintenance, Operation & Equip | | | 9,857 | 9,857 | | | 10,028 | 10,028 |
| | 0.2500 | 8,740 | 9,857 | 18,597 | 0.2500 | 8,740 | 10,028 | 18,768 |
| Physical Plant-Building Maintenance-Student Services Building 14-8645-02 | | | | | | | | |
| Administrative & Professional | 0.3705 | 29,177 | | 29,177 | 0.3705 | 29,749 | | 29,749 |
| Maintenance, Operation & Equip | | | 626 | 626 | | | 626 | 626 |
| | 0.3705 | 29,177 | 626 | 29,803 | 0.3705 | 29,749 | 626 | 30,375 |
| Physical Plant-Building Maintenance-Winedale 14-8647-00 | | | | | | | | |
| Classified Personnel | 1.0000 | 24,125 | | 24,125 | 1.0000 | 24,125 | | 24,125 |
| Maintenance, Operation & Equip | | | 2,475 | 2,475 | | | 2,948 | 2,948 |
| | 1.0000 | 24,125 | 2,475 | 26,600 | 1.0000 | 24,125 | 2,948 | 27,073 |
| BUILDING MAINTENANCE | | | | | | | | |
| Subtotal | 9.6205 | 347,392 | 17,181 | 364,573 | 9.6205 | 352,280 | 17,825 | 370,105 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
CUSTODIAL SERVICES

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--|---------|------------------|----------------|---------|--------|------------------|----------------|---------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Physical Plant-Custodial Services-E R C 14-8655-00 | | | | | | | | |
| Classified Personnel | 6.0000 | 192,292 | | 192,292 | 6.0000 | 197,937 | | 197,937 |
| Miscellaneous Expenses | | | 3,770 | 3,770 | | | 2,006 | 2,006 |
| | 6.0000 | 192,292 | 3,770 | 196,062 | 6.0000 | 197,937 | 2,006 | 199,943 |
| Physical Plant-Custodial Services-Winedale 14-8657-00 | | | | | | | | |
| Classified Personnel | 0.9346 | 24,071 | | 24,071 | 0.9346 | 21,830 | | 21,830 |
| Maintenance, Operation & Equip | | | 709 | 709 | | | 3,378 | 3,378 |
| | 0.9346 | 24,071 | 709 | 24,780 | 0.9346 | 21,830 | 3,378 | 25,208 |
| CUSTODIAL SERVICES | | | | | | | | |
| Subtotal | 6.9346 | 216,363 | 4,479 | 220,842 | 6.9346 | 219,767 | 5,384 | 225,151 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
GROUNDS MAINTENANCE

2015-16

2016-17

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|----------------|------------------|------------------|------------------|----------------|------------------|------------------|------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Physical Plant-Grounds Maintenance-Winedale 14-8667-00 | | | | | | | | |
| Classified Personnel Maintenance, Operation & Equip | 1.2629 | 45,563 | 3,169 | 48,732 | 1.2629 | 46,330 | 3,310 | 49,640 |
| | 1.2629 | 45,563 | 3,169 | 48,732 | 1.2629 | 46,330 | 3,310 | 49,640 |
| GROUNDS MAINTENANCE | | | | | | | | |
| Subtotal | 1.2629 | 45,563 | 3,169 | 48,732 | 1.2629 | 46,330 | 3,310 | 49,640 |
| OPERATION AND MAINTENANCE OF PLANT | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 1.2705 | 123,372 | 0 | 123,372 | 1.2705 | 128,654 | 0 | 128,654 |
| Subtotal Classified Personnel | 17.4475 | 510,154 | 0 | 510,154 | 17.4475 | 519,055 | 0 | 519,055 |
| Subtotal Wages | 0.0000 | 69,987 | 0 | 69,987 | 0.0000 | 69,573 | 0 | 69,573 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 231,449 | 231,449 | 0.0000 | 0 | 233,085 | 233,085 |
| Subtotal Travel | 0.0000 | 0 | 952 | 952 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 826,677 | 826,677 | 0.0000 | 0 | 824,913 | 824,913 |
| Total of Objective | 18.7180 | 703,513 | 1,059,078 | 1,762,591 | 18.7180 | 717,282 | 1,057,998 | 1,775,280 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------------|------------------|-------------------|-------------------|---------------|------------------|-------------------|-------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Tuition Revenue Bonds 14-9226-90 | | | | | | | | |
| Miscellaneous Expenses | | | 13,874,482 | 13,874,482 | | | 19,678,585 | 19,678,585 |
| | | | 13,874,482 | 13,874,482 | | | 19,678,585 | 19,678,585 |
| SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Classified Personnel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Wages | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Travel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 13,874,482 | 13,874,482 | 0.0000 | 0 | 19,678,585 | 19,678,585 |
| Total of Objective | 0.0000 | 0 | 13,874,482 | 13,874,482 | 0.0000 | 0 | 19,678,585 | 19,678,585 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--|---------|------------------|----------------|------------|---------|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Student Financial Services - Texas Grant Program 14-9204-95 | | | | | | | | |
| Miscellaneous Expenses | | | 30,065,411 | 30,065,411 | | | 27,810,505 | 27,810,505 |
| | | | 30,065,411 | 30,065,411 | | | 27,810,505 | 27,810,505 |
| Texas College Work-Study Program 14-9229-90 | | | | | | | | |
| Maintenance, Operation & Equip | | | 195,473 | 195,473 | | | 191,609 | 191,609 |
| | | | 195,473 | 195,473 | | | 191,609 | 191,609 |
| Engineering-Scholarships 14-9230-90 | | | | | | | | |
| Miscellaneous Expenses | | | 150,000 | 150,000 | | | 150,000 | 150,000 |
| | | | 150,000 | 150,000 | | | 150,000 | 150,000 |
| Student Financial Services - Collegiate License Plate Scholarships 14-9232-90 | | | | | | | | |
| Miscellaneous Expenses | | | 100,000 | 100,000 | | | 108,709 | 108,709 |
| | | | 100,000 | 100,000 | | | 108,709 | 108,709 |
| Top 10 Percent Scholarship 14-9245-91 | | | | | | | | |
| Miscellaneous Expenses | | | 2,500,000 | 2,500,000 | | | 2,500,000 | 2,500,000 |
| | | | 2,500,000 | 2,500,000 | | | 2,500,000 | 2,500,000 |
| Hardship Waivers 20-0255-05 | | | | | | | | |
| Miscellaneous Expenses | | | 3,113,159 | 3,113,159 | | | 3,113,159 | 3,113,159 |
| | | | 3,113,159 | 3,113,159 | | | 3,113,159 | 3,113,159 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|---|---------|------------------|----------------|-----------|---------|------------------|----------------|-----------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Dean's Excellence Graduate Awards 20-1700-52 | | | | | | | | |
| Miscellaneous Expenses | | | 180,000 | 180,000 | | | 180,000 | 180,000 |
| | | | 180,000 | 180,000 | | | 180,000 | 180,000 |
| Graduate Fellowships And Scholarships 20-9205-90 | | | | | | | | |
| Travel | | | 50,000 | 50,000 | | | 50,000 | 50,000 |
| Miscellaneous Expenses | | | 6,679,739 | 6,679,739 | | | 6,679,739 | 6,679,739 |
| | | | 6,729,739 | 6,729,739 | | | 6,729,739 | 6,729,739 |
| Graduate Fellowships 20-9205-91 | | | | | | | | |
| Miscellaneous Expenses | | | 25,000 | 25,000 | | | 25,000 | 25,000 |
| | | | 25,000 | 25,000 | | | 25,000 | 25,000 |
| Fellowship Commitments 20-9205-92 | | | | | | | | |
| Miscellaneous Expenses | | | 200,000 | 200,000 | | | 200,000 | 200,000 |
| | | | 200,000 | 200,000 | | | 200,000 | 200,000 |
| Graduate Fellowships And Scholarships Graduate Research 20-9205-95 | | | | | | | | |
| Miscellaneous Expenses | | | 200,000 | 200,000 | | | 200,000 | 200,000 |
| | | | 200,000 | 200,000 | | | 200,000 | 200,000 |
| Tuition And Fee Scholarships - A U F 20-9205-99 | | | | | | | | |
| Miscellaneous Expenses | | | 69,129 | 69,129 | | | 69,129 | 69,129 |
| | | | 69,129 | 69,129 | | | 69,129 | 69,129 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

2015-16

2016-17

| Appropriation Items | 2015-16 | | | 2016-17 | | | | |
|--|---------|------------------|----------------|------------|-----|------------------|----------------|------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| Tuition Benefits - A. U. F. 20-9210-90 | | | | | | | | |
| Miscellaneous Expenses | | | 22,760,327 | 22,760,327 | | | 22,760,327 | 22,760,327 |
| | | | 22,760,327 | 22,760,327 | | | 22,760,327 | 22,760,327 |
| Scholarships - School Of Law 20-9228-90 | | | | | | | | |
| Miscellaneous Expenses | | | 1,214,429 | 1,214,429 | | | 1,214,429 | 1,214,429 |
| | | | 1,214,429 | 1,214,429 | | | 1,214,429 | 1,214,429 |
| L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90 | | | | | | | | |
| Miscellaneous Expenses | | | 225,000 | 225,000 | | | 225,000 | 225,000 |
| | | | 225,000 | 225,000 | | | 225,000 | 225,000 |
| Special Graduate Fellowships 20-9750-08 | | | | | | | | |
| Miscellaneous Expenses | | | 750,000 | 750,000 | | | 750,000 | 750,000 |
| | | | 750,000 | 750,000 | | | 750,000 | 750,000 |
| Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15 | | | | | | | | |
| Miscellaneous Expenses | | | 1,484,836 | 1,484,836 | | | 1,484,836 | 1,484,836 |
| | | | 1,484,836 | 1,484,836 | | | 1,484,836 | 1,484,836 |

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

| Appropriation Items | 2015-16 | | | | 2016-17 | | | |
|--------------------------------------|------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| | FTE | Salaries & Wages | Other Expenses | Total | FTE | Salaries & Wages | Other Expenses | Total |
| SCHOLARSHIPS AND FELLOWSHIPS | | | | | | | | |
| Subtotal Faculty | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Teaching Assistants | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Admin & Professional | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Classified Personnel | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Wages | 0.0000 | 0 | 0 | 0 | 0.0000 | 0 | 0 | 0 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 195,473 | 195,473 | 0.0000 | 0 | 191,609 | 191,609 |
| Subtotal Travel | 0.0000 | 0 | 50,000 | 50,000 | 0.0000 | 0 | 50,000 | 50,000 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 69,717,030 | 69,717,030 | 0.0000 | 0 | 67,470,833 | 67,470,833 |
| Total of Objective | 0.0000 | 0 | 69,962,503 | 69,962,503 | 0.0000 | 0 | 67,712,442 | 67,712,442 |
| EDUCATIONAL AND GENERAL FUNDS | | | | | | | | |
| Subtotal Faculty | 1774.5460 | 272,393,837 | 0 | 272,393,837 | 1740.6520 | 283,999,994 | 0 | 283,999,994 |
| Subtotal Teaching Assistants | 0.0000 | 29,748,387 | 0 | 29,748,387 | 0.0000 | 34,736,632 | 0 | 34,736,632 |
| Subtotal Admin & Professional | 519.2929 | 70,084,145 | 0 | 70,084,145 | 494.3005 | 61,895,196 | 0 | 61,895,196 |
| Subtotal Classified Personnel | 1185.7114 | 68,194,160 | 0 | 68,194,160 | 1140.1876 | 63,911,792 | 0 | 63,911,792 |
| Subtotal Wages | 0.0000 | 6,381,689 | 0 | 6,381,689 | 0.0000 | 6,268,216 | 0 | 6,268,216 |
| Subtotal Maint, Oper & Equip | 0.0000 | 0 | 58,236,291 | 58,236,291 | 0.0000 | 0 | 39,611,449 | 39,611,449 |
| Subtotal Travel | 0.0000 | 0 | 1,340,849 | 1,340,849 | 0.0000 | 0 | 453,978 | 453,978 |
| Subtotal Miscellaneous Expense | 0.0000 | 0 | 336,626,335 | 336,626,335 | 0.0000 | 0 | 366,647,707 | 366,647,707 |
| TOTAL | 3479.5503 | 446,802,218 | 396,203,475 | 843,005,693 | 3375.1401 | 450,811,830 | 406,713,134 | 857,524,964 |

**Service Department
Funds**

The University of Texas at Austin
 2016-17 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| ENGINEERING, COCKRELL SCHOOL OF | | | | | | | | |
| Aerospace Engineering Machine Shop | 18-0001-12 | 120,000 | 120,000 | | | | | |
| Dta- Analytical Laboratory Service Center - To-15 Rate | 18-0001-36 | 92,000 | 144,000 | | | (52,000) | 52,000 | |
| Ceer Computer Modeling | 18-0001-37 | 3,003 | 3,003 | | | | | |
| Computer Engineering Research Center - Computer Costs | 18-0005-71 | 24,001 | 24,001 | | | | | |
| Mechanical Engineering Machine Shop | 18-0014-42 | 78,300 | 78,300 | | | | | |
| M R C Usage Fees | 18-0014-87 | 663,000 | 843,000 | | | (180,000) | 180,000 | |
| Nuclear Reactor Laboratory Revolving Fund | 18-0015-11 | 85,000 | 127,000 | | | (42,000) | 42,000 | |
| Crwr Ewre Service Center | 18-0015-35 | 43,334 | 38,336 | | | 4,998 | | 4,998 |
| Tmi - Electron Microscope Laboratory 19-7421-01 | 18-0021-36 | 275,000 | 275,000 | | | | | |
| Cem Absent Time Pool Revolving Account | 18-0005-20 | 537,027 | 537,027 | | | | | |
| Center For Electromechanics - Laboratory Fabrication Facility | 18-0005-40 | 117,815 | 117,815 | | | | | |
| Cem-Vehicle Revolving Fund | 18-0005-42 | 1,200 | 2,700 | | | (1,500) | 1,500 | |
| Center For Electromechanics Scanner Revolving Fund | 18-0005-44 | 10,524 | 10,524 | | | | | |
| Computer Software License | 18-0005-49 | 138,518 | 138,518 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| ENGINEERING, COCKRELL SCHOOL OF | | | | | | | | |
| SUBTOTAL | | 2,188,722 | 2,459,224 | | | (270,502) | 275,500 | 4,998 |
| GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF | | | | | | | | |
| Bureau Of Economic Geology-Vehicle Revolving | 18-0001-51 | 80,600 | 80,600 | | | | | |
| Bureau Of Economic Geology - Administrative Staff Operations | 18-0001-55 | 1,100,000 | 1,250,000 | | | (150,000) | 150,000 | |
| Bureau Of Economic Geology - L I D A R | 18-0001-56 | 333,276 | 333,276 | | | | | |
| Bureau Of Economic Geology - Revolving Computer Account | 18-0001-58 | 929,592 | 784,387 | | | 145,205 | | 145,205 |
| Revolving Sem | 18-0001-59 | 99,000 | 99,000 | | | | | |
| Revolving Environmental Laboratory | 18-0001-60 | 18,000 | 168,000 | | | (150,000) | 150,000 | |
| Nano Geosciences Lab | 18-0001-61 | 125,000 | 125,000 | | | | | |
| Geological Sciences - Analytical Instruments | 18-0007-01 | 62,808 | 115,616 | | | (52,808) | 52,808 | |
| Thermal Ionization Mass Spectrometer Tims Isotopic Measurements Dr. Lassiter | 18-0007-21 | 35,734 | 35,734 | | | | | |
| Geological Sciences - Isoprobe Users Fee | 18-0007-35 | 63,318 | 63,318 | | | | | |
| Geological Sciences - Vehicle Repair And Service | 18-0007-51 | 73,414 | 99,142 | | | (25,728) | 25,728 | |
| Geological Sciences - H.R. X-Ray C.T. Facility | 18-0007-53 | 409,628 | 629,847 | | | (220,219) | 220,219 | |
| Thermochronology - Stockli | 18-0007-60 | 370,499 | 498,791 | | | (128,292) | 128,292 | |

The University of Texas at Austin
 2016-17 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Geological Sciences - Isotope Clean Laboratory | 18-0008-62 | 23,815 | 23,815 | | | | | |
| Stable Isotope Barnes | 18-0008-63 | 90,158 | 90,158 | | | | | |
| Geol - Stable Isotope Shanahan | 18-0008-64 | 82,926 | 183,210 | | | (100,284) | 100,284 | |
| Radiogenic Isotope Clean Lab - Lassiter | 18-0008-65 | 32,980 | 32,980 | | | | | |
| Inst For Geophysics Vehicle Revolving Fund | 18-0010-01 | 7,000 | 7,000 | | | | | |
| Geophysical Systems Service Center | 18-0010-21 | 27,615 | 27,615 | | | | | |
| Institute For Geophysics Computer Network Revolving Account | 18-0010-51 | 72,800 | 72,800 | | | | | |
| Stable Isotope Quinn | 18-0020-20 | 75,000 | 75,000 | | | | | |
| GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL | | 4,113,163 | 4,795,289 | | | (682,126) | 827,331 | 145,205 |
| LIBERAL ARTS, COLLEGE OF | | | | | | | | |
| L1b - Liberal Arts Media Services | 18-0011-21 | 480,319 | 491,125 | | | (10,806) | 10,806 | |
| Imaging Research Center-Usage Fees | 18-0602-10 | 358,601 | 509,464 | | | (150,863) | 150,863 | |
| Texas Archeological Research Laboratory Tarl | 18-2500-00 Service Center | 120,000 | 144,751 | | | (24,751) | 24,751 | |
| LIBERAL ARTS, COLLEGE OF SUBTOTAL | | 958,920 | 1,145,340 | | | (186,420) | 186,420 | |

The University of Texas at Austin
 2016-17 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------------------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| MEDICAL SCHOOL, DELL | | | | | | | | |
| Dpri Histology Imaging | 18-0025-00 | 32,759 | 32,239 | | | 520 | | 520 |
| Dpri Flow Cytometry Core | 18-0025-10 | 69,254 | 58,460 | | | 10,794 | | 10,794 |
| MEDICAL SCHOOL, DELL SUBTOTAL | | ----- 102,013 | ----- 90,699 | | | ----- 11,314 | | ----- 11,314 |
| NATURAL SCIENCES, COLLEGE OF | | | | | | | | |
| Chemistry And Biochemistry-Storeroom | 18-0003-14 Revolving Fund | 1,215,271 | 1,215,271 | | | | | |
| Chemistry And Biochemistry Services | 18-0003-19 Revolving Fund | 368,057 | 368,057 | | | | | |
| Chemistry Biochemistry Chemicals | 18-0003-20 Revolving | 120,000 | 120,000 | | | | | |
| Computer Sciences Revolving Service Center | 18-0003-27 | 131,276 | 131,276 | | | | | |
| Dana Center Copier Service | 18-0003-90 | 40,990 | 40,990 | | | | | |
| C N M Instrumentation | 18-0005-52 | 195,000 | 195,000 | | | | | |
| Physics-Centralized Gas Revolving Fund | 18-0008-07 | 170,000 | 170,000 | | | | | |
| I C M B - D N A Sequencing | 18-0008-30 | 541,378 | 541,378 | | | | | |
| Confocal Microscope | 18-0008-35 | 331,786 | 331,786 | | | | | |
| Transgenic Mouse Facility | 18-0008-50 | 106,982 | 106,982 | | | | | |
| Icmb Storeroom | 18-0008-55 | 519,043 | 519,043 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Marine Science Institute-Analytical Services | 18-0009-15 | 70,000 | 70,000 | | | | | |
| Vehicle Use Service Center | 18-0009-26 | 50,000 | 50,000 | | | | | |
| Cec Service Center | 18-0009-27 | 27,593 | 27,593 | | | | | |
| Copy Charges Service Center | 18-0009-28 | 13,400 | 13,400 | | | | | |
| Electronics And General Repair Shop | 18-0014-65 | 64,722 | 64,722 | | | | | |
| Physics Machine Shop | 18-0017-34 | 173,946 | 173,946 | | | | | |
| Greenhouse Fee | 18-0024-08 | 50,000 | 50,000 | | | | | |
| Graphic Arts | 18-0024-05 | 8,578 | 8,578 | | | | | |
| School Of Biological Sciences - Storeroom | 18-0024-06 | 573,885 | 573,885 | | | | | |
| Genomic Sequencing And Analysis Facility Service Center | 18-0024-30 | 1,536,899 | 1,536,899 | | | | | |
| NATURAL SCIENCES, COLLEGE OF SUBTOTAL | | 6,308,806 | 6,308,806 | | | | | |
| PHARMACY, COLLEGE OF | | | | | | | | |
| Learning Resources Center | 18-0017-04 | 12,500 | 12,500 | | | | | |
| Pharmacy Analytical Services | 18-0017-50 | 140,400 | 208,423 | | | (68,023) | 68,023 | |
| Theraputex Pre-Clinical Core Lab | 18-0017-60 | 304,000 | 345,596 | | | (41,596) | 41,596 | |
| Ti3d Automation Facility Service Center | 18-0024-20 | 29,000 | 57,827 | | | (28,827) | 28,827 | |

The University of Texas at Austin
2016-17 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|--------------|------------------|----------------------|-------------------|
| Design Center Revolving Account | 18-0022-01 | 177,555 | 177,555 | | | | | |
| PHARMACY, COLLEGE OF SUBTOTAL | | 663,455 | 801,901 | | | (138,446) | 138,446 | |
| EXECUTIVE VICE PRESIDENT AND PROVOST | | | | | | | | |
| Theater Use Fee | 18-7450-10 | 3,000 | 3,000 | | | | | |
| EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL | | 3,000 | 3,000 | | | | | |
| VICE PRESIDENT AND CHIEF FINANCIAL OFFICER | | | | | | | | |
| Txshop | 18-0003-51 | 52,000 | 60,585 | | | (8,585) | 8,585 | |
| I T S Operations | 18-0017-00 | 20,212,751 | | | (20,212,751) | | | |
| Data Center | 18-0017-05 | 418,479 | 2,154,832 | | 1,736,353 | | | |
| Its Lab Support | 18-0017-10 | 6,355 | 41,740 | | 86,523 | 51,138 | | 51,138 |
| N T Cabling Construction | 18-0017-25 | 1,425,938 | 1,425,938 | | | | | |
| Info Technology Services Public Network Access | 18-0017-40 | 210,220 | 210,220 | | | | | |
| Info Technolgy Services Residential Network - Resnet | 18-0017-41 | 566,584 | 566,584 | | | | | |
| Its Managed Services | 18-0017-42 | 825,335 | 825,335 | | | | | |
| Its Networking Telecommunications Voice Services | 18-0017-43 | 2,319,141 | 2,319,141 | | | | | |
| Its N T Building Security | 18-0017-45 | 1,509,634 | 1,509,634 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Its N T Warehouse | 18-0017-46 | 795,000 | 795,000 | | | | | |
| N T Pass-Through | 18-0017-47 | 34,873 | 34,873 | | | | | |
| Eis1 Applications General Operations | 18-1000-00 | | 5,811,235 | | 5,811,235 | | | |
| Its Customer Support Services Operations | 18-1000-01 | | 2,858,200 | | 2,858,200 | | | |
| Its Network And Telecommunications Operations | 18-1000-02 | | 3,763,127 | | 3,763,127 | | | |
| Its - Systems Operations | 18-1000-03 | | 4,386,774 | | 4,386,774 | | | |
| University Data Center Operations | 18-1000-04 | | 203,246 | | 203,246 | | | |
| Info Technology Services -Printing Services | 18-2300-51 | 177,457 | 177,457 | | | | | |
| Info Technology Services Managed Desktop Support Services | 18-2300-53 | 859,849 | 1,094,940 | | 235,091 | | | |
| Info Technology Services Commodity Storage | 18-2300-54 | 263,267 | 257,572 | | | 5,695 | | 5,695 |
| Multi-Media | 18-2300-55 | 331,919 | 331,919 | | | | | |
| Its - Utbkup | 18-2300-60 | 33,433 | 33,433 | | | | | |
| Info Technology Services Austin Disk | 18-2300-65 | 75,436 | 75,436 | | | | | |
| Software Developer Training Program | 18-2300-70 | 326,725 | 326,725 | | | | | |
| Its Vmu Service Center | 18-2300-75 | 585,682 | 585,682 | | | | | |
| Its Applications Contracts | 18-2300-80 | 1,514,248 | 1,514,248 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------------|------------------|----------------------|-------------------|
| I T S - U.T. System Office Of Telecommunication Services | 18-2302-00 | 3,714,000 | 3,570,000 | | (144,000) | | | |
| VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL | | 36,258,326 | 34,933,876 | | (1,276,202) | 48,248 | 8,585 | 56,833 |
| VICE PRESIDENT FOR RESEARCH | | | | | | | | |
| Animal Resources Center | 18-0001-03 | 2,264,417 | 2,264,417 | | | | | |
| Art-Vehicles | 18-0001-05 | 95,000 | 95,000 | | | | | |
| Applied Research Laboratories-Machine Shop Revolving Account | 18-0001-18 | 94,000 | 94,000 | | | | | |
| Lake Travis Test Station & Divers Operations | 18-0001-23 | 245,000 | 289,452 | | | (44,452) | 44,452 | |
| Applied Research Laboratories-Computer Equipment Depreciation | 18-0001-24 | 300,000 | 300,000 | | | | | |
| A R L - P D C (Prorated Direct Costs) | 18-0001-25 | 16,222,814 | 16,222,814 | | | | | |
| Applied Research Laboratories-General Stock | 18-0001-28 | 200,000 | 200,000 | | | | | |
| A R L - Absent Time Pool | 18-9999-00 | 7,753,352 | 7,333,969 | | | 419,383 | 893,319 | 1,312,702 |
| Tacc Data Services | 18-1200-00 | 300,000 | 442,000 | | | (142,000) | 142,000 | |
| VICE PRESIDENT FOR RESEARCH SUBTOTAL | | 27,474,583 | 27,241,652 | | | 232,931 | 1,079,771 | 1,312,702 |
| VICE PRESIDENT FOR UNIVERSITY OPERATIONS | | | | | | | | |
| Background Check Revolving Account | 18-0001-39 | 491,780 | 491,780 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| U T Copy Centers | 18-0003-02 | 2,183,930 | 2,346,863 | | 162,933 | | | |
| Fire Prevention Services - Overtime Revolving Fund | 18-0015-20 | 130,000 | 130,000 | | | | | |
| U T P D - Campus Security - University Police Overtime Revolving Fund | 18-0015-21 | 1,500,000 | 1,500,000 | | | | | |
| U T P D - Security Services | 18-0015-23 | 644,431 | 644,431 | | | | | |
| Security At U.T. System | 18-0015-30 | 603,875 | 603,875 | | | | | |
| Utilities-Elevator Maintenance, Repair, And Remodeling | 18-0017-30 | 2,398,278 | 2,398,278 | | | | | |
| Human Resources Office - Temporary Services | 18-0020-40 | 3,396,194 | 3,396,194 | | | | | |
| University Printing Services | 18-0022-05 | 4,710,000 | 4,710,000 | | | | | |
| University Mail Service | 18-0022-08 | 2,200,000 | 2,200,000 | | | | | |
| University Supply Services | 18-0022-09 | | | | (72,985) | (72,985) | 72,985 | |
| Utilities Plant Revolving Fund | 18-2000-00 | 61,286,202 | 44,796,681 | (15,057,665) | (1,431,856) | | | |
| Pass-Through Utilities | 18-2000-01 | 10,019,201 | 10,019,201 | | | | | |
| Bfs - Central Stores Inventory | 18-8640-10 | 2,000,000 | 2,000,000 | | | | | |
| Bfs - Prc-Central Stores Inventory | 18-8640-50 | 500,000 | 500,000 | | | | | |
| VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL | | 92,063,891 | 75,737,303 | (15,057,665) | (1,341,908) | (72,985) | 72,985 | |

The University of Texas at Austin
 2016-17 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|---------|---------------------|----------------------|-----------------|-------------|------------------|----------------------|-------------------|
| SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL | | 170,134,879 | 153,517,090 | (15,057,665) | (2,618,110) | (1,057,986) | 2,589,038 | 1,531,052 |

Designated Funds

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| ARCHITECTURE, SCHOOL OF | | | | | | | | |
| Architecture Revolving Fund | 19-1410-23 | 3,001 | 2,903 | | (98) | | | |
| Summer Academy In Architecture | 19-1410-25 | 105,761 | 102,324 | | (3,437) | | | |
| Architecture - Design Workshop Fees | 19-1410-28 | | 121,450 | | 121,450 | | | |
| Architecture - Placement Fee | 19-1410-30 | | 71,912 | | 71,912 | | | |
| Architecture - Equipment Repair And Replacement Fee | 19-1410-31 | | 29,297 | | 29,297 | | | |
| Architecture Professional Residency Administration | 19-1410-32 | 22,133 | 21,413 | | (720) | | | |
| Architecture - Instructional Technology Fee | 19-1410-35 | | 264,244 | | 264,244 | | | |
| Architecture - Visual Arts Fee | 19-1410-36 | | 81,223 | | 81,223 | | | |
| Architecture - Advising Fee | 19-1410-38 | | 125,326 | | 125,326 | | | |
| Architecture - Materials Lab Fee | 19-1410-46 | | 77,593 | | 77,593 | | | |
| Arch - Virtual Career Fair | 19-1410-47 | 17,326 | 16,763 | | (563) | | | |
| Computer Lab Revolving Account | 19-1410-50 | 163,373 | 158,063 | | (5,310) | | | |
| Architecture - Flat Rate Tuition Fee Distribution | 19-5100-05 | | | | | | | |
| Lady Bird Johnson Wildflower Center | 19-7250-01 | 2,869,467 | 2,869,467 | | | | | |

The University of Texas at Austin
2016-17 BUDGET
DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------|---------------------|----------------------|-----------------|-------------|------------------|----------------------|-------------------|
| School Of Architecture - Special Reserves-Research Support | 19-7940-00 14-7480-00 | | 23,555 | | 23,555 | | | |
| Endowment Compliance Fund - Architecture | 19-9100-01 | | 24,000 | | 24,000 | | | |
| ARCHITECTURE, SCHOOL OF SUBTOTAL | | 3,181,061 | 3,989,533 | | 808,472 | | | |
| BUSINESS, RED MCCOMBS SCHOOL OF | | | | | | | | |
| Red McCombs School Of Business- C B A G S B Communications | 19-2226-20 | | 1,156,867 | | 1,156,867 | | | |
| M K T - Course Study Tours | 19-2270-05 | 375,000 | 540,000 | | 165,000 | | | |
| Dean's Revolving Fund - Salaries | 19-2285-08 | | 2,898,131 | | 2,898,131 | | | |
| Business Affairs Salaries 2 | 19-2285-10 | | 166,665 | | 166,665 | | | |
| Ms Business Analytics Program | 19-2285-19 | 2,420,000 | 1,435,496 | | (984,504) | | | |
| Red McCombs School Of Business - Graduate Career Services Fee | 19-2285-21 | | 1,061,465 | | 1,061,465 | | | |
| Red McCombs School Of Business - M S B Foundation Media Revolving Publication Fund | 19-2285-22 | 60,000 | 85,610 | | (2,782) | (28,392) | 28,392 | |
| Red McCombs School Of Business - Professional Continuing Education - Executive Education Programs | 19-2285-23 | 3,157,203 | 3,057,824 | | (99,379) | | | |
| Texas Executive Mba Program | 19-2285-24 | 7,255,710 | 4,953,907 | | (2,301,803) | | | |
| Red McCombs School Of Business - Dean's Revolving Fund | 19-2285-26 | 157,500 | 360,426 | | 202,926 | | | |

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Red McCombs School Of Business - M B A Application Fee | 19-2285-27 | | 305,290 | | 305,290 | | | |
| Red McCombs School Of Business - International Programs In Business | 19-2285-28 | 995,000 | 930,915 | | (64,085) | | | |
| Red McCombs School Of Business - Graduate Business Advising Fee | 19-2285-30 | | 561,022 | | 561,022 | | | |
| Red McCombs School Of Business - C B A G S B Instructional Technology Fee | 19-2285-31 | | 537,830 | | 519,024 | (18,806) | 18,806 | |
| M B A Orientation Fee | 19-2285-35 | | 46,576 | | 46,576 | | | |
| Red McCombs School Of Business - C B A G S B Faculty Development | 19-2285-37 | | 150,000 | | 150,000 | | | |
| Red McCombs School Of Business - Freshman Orientation Fee | 19-2285-39 | | 26,571 | | 26,571 | | | |
| Red McCombs School Of Business - Undergraduate Business Advising Fee | 19-2285-40 | | 971,183 | | 971,183 | | | |
| Red McCombs School Of Business -Undergraduate Career Services Fee | 19-2285-41 | | 710,572 | | 710,572 | | | |
| Red McCombs School Of Business - Multimedia Laboratory | 19-2285-42 | | 1,548,637 | | 1,455,295 | (93,342) | 93,342 | |
| Red McCombs School Of Business - M S B Career Expo | 19-2285-44 | 380,000 | 368,039 | | (11,961) | | | |
| Red McCombs School Of Business -G S B Eyes On Texas | 19-2285-45 | 45,000 | 43,584 | | (1,416) | | | |
| Red McCombs School Of Business - C B A Foundation | 19-2285-46 | | 323,973 | | 323,973 | | | |
| Ford Career Center - Recruitment Services | 19-2285-52 | | 348,240 | | 348,240 | | | |

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 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|-------------------------------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Red McCombs School Of Business Accounting | 19-2285-55 Miscellaneous | | 119,466 | | 119,466 | | | |
| Red McCombs School Of Business Department Of | 19-2285-56 Finance-Miscellaneous | | 170,263 | | 170,263 | | | |
| Department Of Management - Dean's Allocations | 19-2285-57 | | 155,723 | | 155,723 | | | |
| Red McCombs School Of Business From Dept | 19-2285-58 | | 266,594 | | 266,594 | | | |
| Red McCombs School Of Business Department Of | 19-2285-59 Marketing | | 129,768 | | 129,768 | | | |
| Bba Career Services Program Activities | 19-2285-61 | 20,000 | 19,370 | | (630) | | | |
| Red McCombs School Of Business - Financial Trading Fund | 19-2285-69 Center Revolving | | 439,065 | | 439,065 | | | |
| Advancement Services | 19-2285-75 | | 401,498 | | 401,498 | | | |
| M S B G S B Incidental Course Fees | 19-2285-79 | | | | | | | |
| Ford Career Center -M.P.A. P.P.A. | 19-2285-81 | | 275,606 | | 275,606 | | | |
| Red McCombs School Of Business - Business Honors Program Support | 19-2285-82 | | 143,282 | | 143,282 | | | |
| Ford Career Center - Mpa Ppa Promotion | 19-2285-83 | | 19,233 | | 19,233 | | | |
| Red McCombs School Of Business - M P A P P A Advising Fee | 19-2285-84 | | 378,619 | | 378,619 | | | |
| Red McCombs School Of Business - Mexico Executive M.B.A. Fee | 19-2285-87 | 1,947,500 | 1,544,411 | | (403,089) | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| A C C - M P A Orientation Fee | 19-2285-91 | | 12,246 | | 12,246 | | | |
| Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas | 19-2285-95 | 7,711,384 | 3,916,931 | | (3,794,453) | | | |
| Red McCombs School Of Business - Executive Education - Texas Evening M B A Program | 19-2285-96 | 7,698,754 | 5,768,660 | | (1,930,094) | | | |
| Red McCombs School Of Business - M P A Application Fee | 19-2285-97 | | 31,420 | | 31,420 | | | |
| Computer Life Cycle And Others | 19-2285-98 | | 15,668 | | 15,668 | | | |
| Center For Customer Insight And Marketing Solutions | 19-2285-99 | | 3,000 | | (98) | (3,098) | 32,000 | 28,902 |
| Red McCombs School Of Business - I-T E C Computer Services Office Management | 19-2286-00 | | 386,992 | | 386,992 | | | |
| I-Tec Research Support | 19-2286-01 | | 215,000 | | 215,000 | | | |
| I-T E C Web Team | 19-2286-02 | | 678,562 | | 678,562 | | | |
| Red McCombs School Of Business - I-T E C Technical Support | 19-2286-03 | | 413,130 | | 413,130 | | | |
| Red McCombs School Of Business - I-T E C Administrative Computing Support | 19-2286-04 | | 498,104 | | 498,104 | | | |
| Houston Executive M B A | 19-2286-12 | 8,263,866 | 4,376,827 | | (3,887,039) | | | |
| Red McCombs School Of Business-Designated Tuition Scholarships | 19-2286-14 | | 1,211,942 | | 1,211,942 | | | |
| Corporate Relations | 19-2286-15 | | 556,101 | | 556,101 | | | |

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DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Annual Giving | 19-2286-16 | | 149,440 | | 149,440 | | | |
| Development | 19-2286-17 | | 1,054,849 | | 1,054,849 | | | |
| McCombs School Alumni Affairs | 19-2286-22 | | 317,050 | | 317,050 | | | |
| Ford Career Center Revolving Fund | 19-2286-26 | | 179,664 | | 179,664 | | | |
| Halliburton Summer Business Foundations Institute | 19-2286-27 | 450,000 | 338,983 | | (111,017) | | | |
| Financial Trading Room And Conference Room Maintenance | 19-2286-29 | 49,381 | 47,827 | | (1,554) | | | |
| Department Of Business, Government And Society - Dean's Allocations | 19-2286-32 | | 33,352 | | 33,352 | | | |
| M.S.T.C. Program | 19-2286-33 | 3,960,000 | 2,825,152 | | (1,134,848) | | | |
| Business Foundations Program Bfp Program Activities | 19-2286-36 | 15,017 | 14,544 | | (473) | | | |
| Ms Finance Program | 19-2286-37 | 2,120,000 | 1,446,751 | | (673,249) | | | |
| Bba Operations | 19-2286-41 | | 749,857 | | 749,857 | | | |
| Bba Program Office Revolving Fund | 19-2286-42 | | 33,898 | | 33,898 | | | |
| Bhp Operations | 19-2286-43 | | 249,096 | | 249,096 | | | |
| Web Team Non-Flat Fee | 19-2286-44 | | | | | | | |
| Bba Career Services Operations | 19-2286-45 | | 99,676 | | 99,676 | | | |
| Ms Marketing Program | 19-2286-48 | 920,000 | 1,179,759 | | 259,759 | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|------------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| G S G - Graduate Programs Revolving Fund | 19-2286-54 | | 70,000 | | 70,000 | | | |
| Red McCombs School Of Business - Texasplus Program Fee | 19-2286-90 | | 352,516 | | 352,516 | | | |
| Mba Orientation Fee - Non-Flat Rate Tuition | 19-2286-91 | 287,000 | 287,000 | | | | | |
| Mba Admissions And Marketing | 19-2286-92 | | 3,030,220 | | 3,030,220 | | | |
| Texas Plus Programs Non-Flat Fee | 19-2286-93 | | 247,291 | | 247,291 | | | |
| Graduate Business Career Services Non-Flat Fee | 19-2286-94 | | 608,899 | | 608,899 | | | |
| Red McCombs School Of Business - Flat Rate Tuition Fee Distribution | 19-5100-10 | | 32,802 | | 32,802 | | | |
| College Of Business Administration- Special Reserves-Research Support 14-7481-29 | 19-7942-00 | | 17,788 | | 17,788 | | | |
| Research Support And Development - Gsb Cba Associate Dean 14-7481-28 | 19-7942-01 | | 5,846 | | 5,846 | | | |
| Endowment Compliance Fund - Business | 19-9100-03 | | 135,200 | | 135,200 | | | |
| Red McCombs School Of Business Information Technology Services | 19-9704-00 | | 172,500 | | 172,500 | | | |
| BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL | | 48,288,315 | 58,416,264 | | 9,984,311 | (143,638) | 172,540 | 28,902 |
| COMMUNICATION, MOODY COLLEGE OF | | | | | | | | |
| Ut Peace And Conflict Resolution Summer Synposium | 19-2240-37 | 26,000 | 3,150 | | (845) | 22,005 | | 22,005 |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Course Specific Incidental Fees Advertising | 19-2410-26 | | 206,229 | | 206,229 | | | |
| A D V Graduate Advising And Administration | 19-2410-33 | | 16,434 | | 16,434 | | | |
| Course Specific Incidental Fees School Of Journalism | 19-2420-24 | | 66,673 | | 66,673 | | | |
| Journalism-Graduate Advising And Administration | 19-2420-33 | | 11,641 | | 11,641 | | | |
| Knight Center Operational Account | 19-2420-38 | 125,000 | 120,937 | | (4,063) | | | |
| Workshops And Conferences | 19-2430-00 | 90,000 | 87,075 | | (2,925) | | | |
| Course Specific Incidental Fees Radio - T V - Film | 19-2430-22 | | 32,936 | | 32,936 | | | |
| Radio-Television-Film - Miscellaneous Income | 19-2430-23 | 50,000 | 50,000 | | | | | |
| Course Specific Incidental Fees Radio - T V - Film Other Fees | 19-2430-26 | | 227,553 | | 227,553 | | | |
| R T F - Graduate Advising And Administration | 19-2430-33 | | 13,890 | | 13,890 | | | |
| Course Specific Incidental Fees Communication Studies Other Course Fees | 19-2440-26 | | 19,183 | | 19,183 | | | |
| Communication Studies - National Institute In Forensics | 19-2440-28 | 556,000 | 537,930 | | (18,070) | | | |
| S Hc - Utnif - Debate Division | 19-2440-31 | 92,000 | 89,104 | | (2,896) | | | |
| Speech Communication-Graduate Advising And Administration Fee | 19-2440-33 | | 10,637 | | 10,637 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|--------------------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Ut Cte For Peace Conflict | 19-2440-38 | 30,000 | 2,249 | | (975) | 26,776 | | 26,776 |
| Speech And Hearing Center, Clinic Fund | 19-2450-22 | 198,000 | 191,325 | | (6,675) | | | |
| Communication Sciences And Disorders Incidental | 19-2450-25 Course Fee | | 68,410 | | 68,410 | | | |
| Communication Sciences Disorders- Graduate Advising Administration Fee | 19-2450-33 | | 20,058 | | 20,058 | | | |
| Strauss Institute General Funds Account | 19-2490-10 | | 250,528 | | 250,528 | | | |
| Business Services | 19-2495-23 | | 533,860 | | 533,860 | | | |
| Communication - Undergraduate Advising Fee | 19-2495-25 | | 1,272,781 | | 1,272,781 | | | |
| Communication Learning Equipment Fee | 19-2495-27 | | 779,141 | | 779,141 | | | |
| Communication - Instructional Technology Fee | 19-2495-32 | | 1,837,777 | | 1,837,777 | | | |
| U T In L A - Housing | 19-2495-34 | 400,000 | 400,000 | | | | | |
| U T In L A - Program | 19-2495-35 | 400,000 | 399,501 | | (499) | | | |
| Renovation Holding Account - Non-Admin Fee | 19-2495-48 | | 1,086 | | 1,086 | | | |
| Facilities Maintenance | 19-2495-49 | | 80,000 | | 80,000 | | | |
| Communication - Flat Rate Tuition Fee Distribution | 19-5100-15 | | 215,914 | | 215,914 | | | |
| Cactus Cafe | 19-6650-31 | 375,500 | 367,750 | | (7,750) | | | |

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 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| K U T Radio Operating Fund | 19-6650-32 | 60,000 | 58,162 | | (1,838) | | | |
| K U T Radio Special Events | 19-6650-33 | 40,000 | 39,200 | | (800) | | | |
| K U T Radio - Underwriting | 19-6650-35 | 4,600,000 | 4,476,500 | | (123,500) | | | |
| College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30 | 19-7944-00 | | 181,343 | | 181,343 | | | |
| Endowment Compliance Fund Communication | 19-9100-05 | | 45,400 | | 45,400 | | | |
| COMMUNICATION, MOODY COLLEGE OF SUBTOTAL | | 7,042,500 | 12,714,357 | | 5,720,638 | 48,781 | | 48,781 |
| EDUCATION, COLLEGE OF | | | | | | | | |
| Course Specific Incidental Fees Curriculum Instruction | 19-2605-24 | | 68,311 | | 68,311 | | | |
| C U R R Graduate Advising Fee | 19-2605-25 | | 69,895 | | 69,895 | | | |
| Community College Survey Of Student Engagement C C S S E | 19-2614-20 | 2,800,000 | 2,764,145 | | | 35,855 | 4,850,000 | 4,885,855 |
| Education - National Conference On Teaching Excellence | 19-2614-25 | 600,000 | 517,024 | | (17,210) | 65,766 | | 65,766 |
| Education-National Institute For Staff And Organizational Development | 19-2614-29 | 260,000 | 311,874 | | (10,000) | (61,874) | 100,000 | 38,126 |
| E D A Graduate Advising | 19-2614-32 | | 42,112 | | 42,112 | | | |
| Course Specific Incidental Fees Educational Psychology | 19-2620-22 | | 17,728 | | 17,728 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------------------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Educational Psychology - Graduate Advising | 19-2620-23 Incidental Fee | | 16,070 | | 16,070 | | | |
| Kinesiology And Health Education-Adult Fitness Program | 19-2635-23 | 270,000 | 142,226 | | (7,150) | 120,624 | | 120,624 |
| K H E Lab Fee | 19-2635-25 | | 37,721 | | 37,721 | | | |
| Course Specific Incidental Fees Kinesiology & Health Education Golf Course Fees | 19-2635-26 | | 8,460 | | 8,460 | | | |
| Course Specific Incidental Fees Kinesiology Health Education Swimming Course Fees | 19-2635-28 | | 8,430 | | 8,430 | | | |
| Athletic Injuries Course Fees | 19-2635-30 | | 1,197 | | 1,197 | | | |
| Course Specific Incidental Fees Kinesiology & Health Education Fieldwork & Internship Fees | 19-2635-32 | | 4,040 | | 4,040 | | | |
| K H E Graduate Advising | 19-2635-35 | | 13,924 | | 13,924 | | | |
| Kinesiology And Health Education - Fitness Testing Fee Account | 19-2635-38 | | 68,909 | | 68,909 | | | |
| Kinesiology & Health Education - Children's Movement | 19-2635-43 | | 1,735 | | 1,735 | | | |
| Athletic Training Program | 19-2635-46 | | 117,500 | | 117,500 | | | |
| Student Support Fee | 19-2635-61 | | 25,901 | | 25,901 | | | |
| Education-Learning Technology Center Usage Fee | 19-2638-22 | | 117,862 | | 117,862 | | | |
| Coe Ofc Of Instr Innovation - Fee | 19-2638-27 | | 388,631 | | 388,631 | | | |

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 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Coe It Services - Fee | 19-2638-28 | | 721,712 | | 721,712 | | | |
| Coe Communications - Fee | 19-2638-29 | | 6,000 | | 6,000 | | | |
| Course Specific Incidental Fees Special Education | 19-2640-25 | | 19,145 | | 19,145 | | | |
| Graduate Advising Fee | 19-2640-26 | | 19,631 | | 19,631 | | | |
| Course Specific Incidental Fees Education Professional Development | 19-2665-26 | | 32,000 | | 32,000 | | | |
| Education - Field Experiences Fee | 19-2665-28 | | 347,735 | | 347,735 | | | |
| Education - Advising Fee | 19-2665-29 | | 723,755 | | 723,755 | | | |
| Education - Graduate Advising Fee | 19-2665-31 | | | | | | | |
| Education - Career Services Fee | 19-2670-21 | | 116,687 | | 116,687 | | | |
| Education - Flat Rate Tuition Fee | 19-5100-20 | | 35,610 | | 35,610 | | | |
| Trc Conference Workshop Meeting Facilitation Account | 19-7492-03 | 100,000 | 80,000 | | (2,738) | 17,262 | | 17,262 |
| College Of Education-Special Reserves- 14-7482-81 | 19-7948-00 | | 702,229 | | 702,229 | | | |
| Education Research Development 20-7425-11 | 19-7948-01 | | 83,000 | | 83,000 | | | |
| Endowment Compliance Fund - Education | 19-9100-06 | | 32,400 | | 32,400 | | | |
| Information Technology Fee Summary Education | 19-9706-00 | | 25,288 | | 25,288 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Coe It Services - Itac | 19-9706-01 | | 159,000 | | 159,000 | | | |
| EDUCATION, COLLEGE OF SUBTOTAL | | 4,030,000 | 7,847,887 | | 3,995,520 | 177,633 | 4,950,000 | 5,127,633 |
| ENGINEERING, COCKRELL SCHOOL OF | | | | | | | | |
| Aerospace Engineering - Instructional Resources Fee | 19-3005-25 | | 390,986 | | 390,986 | | | |
| Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee | 19-3005-26 | | 51,362 | | 51,362 | | | |
| Aerospace Engineering And Engineering Mechanics Advising Fee | 19-3005-27 | | 33,598 | | 33,598 | | | |
| Aerospace Engineering And Engineering Mechanics Instructional Technology Fee | 19-3005-31 | | 36,420 | | 36,420 | | | |
| Aerospace Engineering And Engineering Mechanics - Graduate Advising Fee | 19-3005-35 | | 7,023 | | 7,023 | | | |
| Chemical Engineering - Incidental Course Fees | 19-3025-22 | | 391 | | 391 | | | |
| Chemical Engineering - Learning Resource Center Fee | 19-3025-23 | | 98,819 | | 98,819 | | | |
| Chemical Engineering - Advising Fee | 19-3025-24 | | 102,112 | | 102,112 | | | |
| Chemical Engineering - Instructional Resources Fee | 19-3025-25 | | 195,495 | | 195,495 | | | |
| Chemical Engineering - Instructional Technology Fee | 19-3025-31 | | 46,055 | | 46,055 | | | |
| Chemical Engineering - Graduate Advising Fee | 19-3025-35 | | 48,150 | | 48,150 | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Course Specific Incidental Fees Civil Engineering | 19-3030-23 | | 3,195 | | 3,195 | | | |
| Civil Engineering - Advising Fee | 19-3030-24 | | 44,428 | | 44,428 | | | |
| Civil Engineering - Instructional Resources Fee | 19-3030-25 | | 296,958 | | 296,958 | | | |
| Civil Engineering - Learning Resource Center Fee | 19-3030-26 | | 213,488 | | 213,488 | | | |
| Civil Engineering - Instructional Technology Fee | 19-3030-27 | | 106,687 | | 106,687 | | | |
| Civil Engineering - Graduate Advising Fee | 19-3030-35 | | 18,604 | | 18,604 | | | |
| Course Specific Incidental Fees Electrical Computer Engineering Fees | 19-3055-21 | | 1,954 | | 1,954 | | | |
| Electrical And Computer Engineering Advising Fee | 19-3055-22 | | 207,777 | | 207,777 | | | |
| Electrical And Computer Engineering - Miscellaneous Income | 19-3055-23 | 20,000 | 19,370 | | (630) | | | |
| Electrical Computer Engineering - Instructional Resources Fee | 19-3055-25 | | 368,442 | | 368,442 | | | |
| Electrical And Computer Engineering Learning Resource Center Fee | 19-3055-26 | | 407,862 | | 407,862 | | | |
| Electrical And Computer Engineering-Instructional Technology Fee | 19-3055-27 | | 234,195 | | 234,195 | | | |
| Electrical And Computer Engineering - Graduate Advising Fee | 19-3055-35 | | 155,549 | | 155,549 | | | |
| Engineering - Option I I I Executive Software Engineering Class 2003 | 19-3055-76 | 737,800 | 704,552 | | (33,248) | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Option III Mechanical Engineering | 19-3055-81 | 680,000 | 652,276 | | (27,724) | | | |
| Option III Electrical Computer Engineering | 19-3055-82 | 135,000 | 257,080 | | 122,080 | | | |
| Sff Symposium | 19-3075-11 | 84,500 | 81,840 | | (2,660) | | | |
| Course Specific Incidental Fees Mechanical Engineering | 19-3075-21 | | 3,234 | | 3,234 | | | |
| Mechanical Engineering - Learning Resource Center Fee | 19-3075-22 | | 106,166 | | 106,166 | | | |
| Mechanical Engineering - Advising Fee | 19-3075-23 | | 66,658 | | 66,658 | | | |
| Mechanical Engineering - Instructional Resources Fee | 19-3075-25 | | 628,875 | | 628,875 | | | |
| Mechanical Engineering - Instructional Technology Fee | 19-3075-28 | | 83,212 | | 83,212 | | | |
| Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center Fee | 19-3075-30 | | 574 | | 574 | | | |
| Mechanical Engineering - Graduate Advising Fee | 19-3075-35 | | 14,518 | | 14,518 | | | |
| Texas Materials Institute - M S E - Learning Resource Center Fee | 19-3076-21 | | 20,038 | | 20,038 | | | |
| Texas Materials Institute - M S E Graduate Advising Fee | 19-3076-35 | | 2,730 | | 2,730 | | | |
| Petroleum Geosystems Engineering - Learning Resource Center Fee | 19-3085-23 | | 18,248 | | 18,248 | | | |
| Petroleum Geosystems Engineering Advising Fee | 19-3085-24 | | 66,664 | | 66,664 | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Petroleum Engineering - Instructional Resources Fee | 19-3085-25 | | 210,748 | | 210,748 | | | |
| Petroleum Geosystems Engineering - Instructional Technology Fee | 19-3085-26 | | 15,300 | | 15,300 | | | |
| The University Of Trinidad And Tobago Agreement With U T A Curriculum And Program Development | 19-3085-31 | | 30,000 | | | (30,000) | 30,000 | |
| Petroleum Geosystems Engineering - Graduate Advising Fee | 19-3085-35 | | 52,594 | | 52,594 | | | |
| Petroleum Geosystems Engineering Program Income | 19-3086-01 | | 17,000 | | (553) | (17,553) | 100,000 | 82,447 |
| Engineering - Special Equipment | 19-3095-20 | | 500,000 | | 500,000 | | | |
| Engineering Undergraduate Instructional Resources Fee | 19-3095-21 | | 992,611 | | 992,611 | | | |
| Engineering Undergraduate Placement Fee | 19-3095-22 | | 390,737 | | 390,737 | | | |
| Engineering-Office Of The Dean-Cooperative Engineering Education Program | 19-3095-23 | | 26,224 | | 26,224 | | | |
| Engineering - Graduate Placement Fee | 19-3095-24 | | 129,349 | | 129,349 | | | |
| I T G Instructional Resources Fee | 19-3095-25 | | 1,018,729 | | 1,018,729 | | | |
| Engineering Undergraduate Advising Fee | 19-3095-26 | | 960,522 | | 960,522 | | | |
| International Engineering Programs | 19-3095-29 | 960,000 | 960,000 | | | | | |
| Engineering Co-Op Program Income | 19-3095-32 | 90,000 | 87,167 | | (2,833) | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Faculty Innovation Center | 19-3095-33 | | 470,201 | | 470,201 | | | |
| Faculty Innovation Center Income | 19-3095-34 | 75,000 | 75,000 | | | | | |
| Engineering Career Assistance Center Expo Income | 19-3095-37 | 90,000 | 87,167 | | (2,833) | | | |
| Dean Of Engineering Special Equipment | 19-3095-41 | | 1,032,000 | | 1,032,000 | | | |
| Student Engineering Council Career Expo | 19-3095-42 | 247,000 | 239,225 | | (7,775) | | | |
| Center For Lifelong Engineering Education - Administrative Expenses | 19-3095-51 | | 423,566 | | 423,566 | | | |
| Center For Lifelong Engineering Education -Short Course | 19-3095-52 | 848,166 | 397,902 | | (450,264) | | | |
| Engineering - Option I I I, Executive Engineering Management - Class 2001 | 19-3095-54 | 1,500,000 | 1,311,780 | | (188,220) | | | |
| Miscellaneous Clee Conferences | 19-3095-56 | 188,000 | 182,082 | | (5,918) | | | |
| Course Specific Incidental Fees Biomedical Engineering Fees | 19-3097-21 | | 1,299 | | 1,299 | | | |
| Interinstitutional Department | 19-3097-22 | | 84,000 | | 84,000 | | | |
| Biomedical Engineering - Learning Resource Center Fee | 19-3097-23 | | 40,759 | | 40,759 | | | |
| Biomedical Engineering - Instructional Technology Fee | 19-3097-24 | | 12,190 | | 12,190 | | | |
| B M E - Instructional Resources Fee | 19-3097-25 | | 223,926 | | 223,926 | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Biomedical Engineering - Undergraduate Advising Fee | 19-3097-26 | | 29,499 | | 29,499 | | | |
| Biomedical Engineering - Graduate Advising Fee | 19-3097-35 | | 5,574 | | 5,574 | | | |
| Engineering - Flat Rate Tuition Fee Distribution | 19-5100-25 | | 716,041 | | 716,041 | | | |
| Cse - Sponsored Engineering Student Organizations | 19-6000-02 | 130,000 | 130,000 | | | | | |
| Special Reserves Research Development And Support Allotment 20-7489-50 | 19-7900-04 14-7483-02 | | 4,894,599 | | 4,894,599 | | | |
| Dean Of Engineering - Research Development And Support | 19-7900-63 14-7483-00 | | 856,161 | | 856,161 | | | |
| Engineering - Department Research Development And Support | 19-79XX-XX | | 895,060 | | 895,060 | | | |
| Endowment Compliance Fund - Engineering | 19-9100-07 | | 158,600 | | 158,600 | | | |
| Information Technology Fee Summary Engineering | 19-9707-00 | | 72,652 | | 72,652 | | | |
| ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL | | 5,785,466 | 23,525,849 | | 17,692,830 | (47,553) | 130,000 | 82,447 |
| FINE ARTS, COLLEGE OF | | | | | | | | |
| A B T - Summer Program | 19-3430-05 | 340,000 | 329,000 | | (11,000) | | | |
| Texas Musical Theatre Workshop | 19-3430-51 | 156,000 | 151,000 | | (5,000) | | | |
| Course Specific Incidental Fees Sarah And Ernest Butler School Of Music | 19-3460-22 | | 17,243 | | 17,243 | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Sarah And Ernest Butler School Of Music - String Project | 19-3460-25 | 135,000 | 130,600 | | (4,400) | | | |
| Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales | 19-3460-26 | 425,000 | 411,200 | | (13,800) | | | |
| Sarah And Ernest Butler School Of Music - Services Fee | 19-3460-30 | | 177,863 | | 177,863 | | | |
| Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous | 19-3460-34 | 40,000 | 38,700 | | (1,300) | | | |
| Sarah And Ernest Butler School Of Music - Equipment Fee | 19-3460-37 | | 258,349 | | 258,349 | | | |
| Sarah And Ernest Butler School Of Music - Instructional Technology Fee | 19-3460-38 | | 4,564 | | 4,564 | | | |
| Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement | 19-3460-39 | | 20,000 | | 20,000 | | | |
| Sarah And Ernest Butler School Of Music - High School Choral Events | 19-3460-44 | 3,000 | 2,900 | | (100) | | | |
| Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop | 19-3460-50 | 15,000 | 14,500 | | (500) | | | |
| University Bands - Longhorn Band | 19-3465-23 | | 410,563 | | 410,563 | | | |
| Performing Arts Center | 19-3475-21 | 8,900,000 | 8,405,424 | (344,576) | (150,000) | | | |
| Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services | 19-3490-18 | 45,000 | 45,000 | | | | | |
| Course Specific Incidental Fees Theatre Dance | 19-3490-23 | | 20,631 | | 20,631 | | | |

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 2016-17 BUDGET
 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|--|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Art Supplies Fee | 19-3490-24 | | 40,574 | | 4,698 | (35,876) | 35,876 | |
| Course Specific Incidental Fees Art And Course Fee | 19-3490-25 Art And Art History 3-D | | 5,431 | | 5,431 | | | |
| Course Specific Incidental Fees Art And Topics Fees | 19-3490-26 Art And Art History Special | | 13,188 | | 13,188 | | | |
| Course Specific Incidental Fees Art And Comm Course Fee | 19-3490-27 Art And Art History Visual | | 7,244 | | 7,244 | | | |
| Course Specific Incidental Fees Art And Photography | 19-3490-28 Art And Art History Studio | | 10,916 | | 10,916 | | | |
| Course Specific Incidental Fees Art And Printmaking | 19-3490-29 Art And Art History | | 17,280 | | 17,280 | | | |
| Course Specific Incidental Fees Art And Painting Course | 19-3490-30 Art And Art History Drawing, | | 30,017 | | 30,017 | | | |
| Course Specific Incidental Fees Art And Resources | 19-3490-31 Art And Art History Visual | | 51,298 | | 51,298 | | | |
| Course Specific Incidental Fees Art And Education | 19-3490-32 Art And Art History Art | | 6,726 | | 6,726 | | | |
| Fine Arts - Career Services Fee | 19-3490-34 | | 129,903 | | 124,129 | (5,774) | 5,774 | |
| Fine Arts-Advising Fee | 19-3490-36 | | 359,946 | | 303,435 | (56,511) | 56,511 | |
| Art Studio Service Fee | 19-3490-37 | | 122,461 | | 122,461 | | | |
| Art And Art History - Wood Shop Services Fee | 19-3490-38 | | 43,970 | | 43,970 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Art And Art History - Design Media Center Fee | 19-3490-39 | | 61,882 | | 61,882 | | | |
| Instructional Technology Fee - Fine Arts Dean's Office | 19-3490-41 | | 464,040 | | 464,040 | | | |
| Dean's Advisory Council Meeting Expenses | 19-3490-42 | 20,000 | 20,000 | | | | | |
| Cofa - Miscellaneous | 19-3490-43 | | 10,000 | | | (10,000) | 10,000 | |
| Theatre And Dance - Performance And Production Fee | 19-3490-46 | | 120,432 | | 120,432 | | | |
| Course Specific Incidental Fees Art And Art History Video, Transmedia Fees | 19-3490-47 | | 13,960 | | 13,960 | | | |
| Fine Arts-Equipment Fee | 19-3490-48 | | 275,042 | | 275,042 | | | |
| Art - Equipment Fee | 19-3490-49 | | 181,713 | | 181,713 | | | |
| T D - Equipment Fee | 19-3490-50 | | 112,104 | | 112,104 | | | |
| Course Specific Incidental Fees Art And Art History Ceramics | 19-3490-52 | | 6,774 | | 6,774 | | | |
| Course Specific Incidental Fees Art And Art History Metals Course | 19-3490-53 | | 4,257 | | 4,257 | | | |
| Course Specific Incidental Fees Art And Art History Sculpture Course Fees | 19-3490-54 | | 4,924 | | 4,924 | | | |
| Art - Instructional Technology Fee | 19-3490-55 | | 13,085 | | 13,085 | | | |
| Theatre And Dance - Building Services Fee | 19-3490-56 | | 40,228 | | 40,228 | | | |

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 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|------------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Maya Meetings | 19-3490-60 | 25,000 | 24,187 | | (813) | | | |
| Fine Arts - Flat Rate Tuition Fee Distribution | 19-5100-30 | | 939 | | 939 | | | |
| College Of Fine Arts-Special Reserves- Research Support 14-7484-50 | 19-7952-00 | | 1,993 | | 1,993 | | | |
| Endowment Compliance Fund - Fine Arts | 19-9100-09 | | 66,300 | | 66,300 | | | |
| Information Technology Fee - Fine Arts | 19-9708-00 | | 256,702 | | 256,702 | | | |
| Music - Information Technology | 19-9708-02 | | 43,992 | | 43,992 | | | |
| FINE ARTS, COLLEGE OF SUBTOTAL | | 10,104,000 | 12,999,045 | (344,576) | 3,131,460 | (108,161) | 108,161 | |
| GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF | | | | | | | | |
| Jackson School Of Geosciences Dean's Special Equipment Reserve Fund | 19-1800-01 | | 99,383 | | 99,383 | | | |
| Jackson School Income From Overhead - P R C | 19-1800-10 | | | | | | | |
| Geology - Field Course Fees | 19-1812-22 | 145,650 | 145,650 | | | | | |
| Evs Course Fees | 19-1812-25 | 11,250 | 11,250 | | | | | |
| Geol- Undergraduate Class Equipment Funds | 19-1812-26 | | 97,044 | | 97,044 | | | |
| Geol- Advising And Placement Fee | 19-1812-27 | | 312,991 | | 312,991 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|------------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Geol-Flat Rate Tuition Distribution | 19-1812-28 | | 403,925 | | 403,925 | | | |
| Jackson School Of Geosciences Flat Rate Tuition | 19-5100-96 | | | | | | | |
| Bureau Of Economic Geology-Programs Revolving Publications | 19-7469-03 | 100,000 | 96,750 | | (3,250) | | | |
| Bureau Of Economic Geology-Programs Core Research | 19-7469-04 | 140,000 | 134,291 | | (5,709) | | | |
| Bureau Of Economic Geology-Programs Well Log Facility | 19-7469-09 | 12,000 | 11,513 | | (487) | | | |
| Bureau Of Economic Geology - Cee Conference Income | 19-7469-20 | 129,800 | 125,581 | | (4,219) | | | |
| Jsg Research Support & Development (14-7489-90) | 19-7958-00 | | 163,912 | | 163,912 | | | |
| Research Support And Development - Geological Sciences (14-7487-10) | 19-7958-01 | | 470,464 | | 470,464 | | | |
| Special Reserves - Research Support 14-7487-11 | 19-7958-02 | | 813,733 | | 221,413 | (592,320) | 592,668 | 348 |
| Beg - Research Development Support 14-7480-50 | 19-7958-03 | | 875,304 | | 875,304 | | | |
| Endowment Compliance Fund - Jackson School Of Geosciences | 19-9100-14 | | 77,500 | | 77,500 | | | |
| GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL | | 538,700 | 3,839,291 | | 2,708,271 | (592,320) | 592,668 | 348 |
| GRADUATE STUDIES, VICE PROVOST & DEAN OF | | | | | | | | |
| Vice Provost And Dean Of Graduate Studies -Option III Registration Fees | 19-1401-20 | | 155,214 | | 155,214 | | | |

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 DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Vice Provost And Dean Of Graduate Studies - Application Fees | 19-1401-23 | | 109,680 | | 109,680 | | | |
| Vice Provost And Dean Of Graduate Studies - Paisano Application Fees | 19-1401-24 | 2,100 | 2,100 | | | | | |
| Vice Provost And Dean Of Graduate Studies - Certification Fee | 19-1401-25 | | 208,633 | | 208,633 | | | |
| Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships | 19-1401-28 | | 15,000 | | 15,000 | | | |
| Graduate Strategic Fellowships | 19-1401-39 | | 3,200,000 | | 3,200,000 | | | |
| Graduate Student Success Initiative | 19-1401-45 | | 2,937,369 | | 2,937,369 | | | |
| Graduate Studies -Flat Rate Tuition | 19-5100-90 | | | | | | | |
| Library-General Libraries-Dissertation Fees | 19-6802-61 | 2,000 | 2,000 | | | | | |
| Endowment Compliance Fund - Graduate Studies | 19-9100-22 | | 16,200 | | 16,200 | | | |
| Graduate Studies - Information Technology | 19-9715-20 | | 40,323 | | 40,984 | 661 | | 661 |
| GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL | | 4,100 | 6,686,519 | | 6,683,080 | 661 | | 661 |
| INFORMATION, SCHOOL OF | | | | | | | | |
| School Of Information - Placement Fees | 19-4210-22 | | 97,860 | | 97,860 | | | |
| School Of Information - Course Specific Incidental Fees | 19-4210-24 | | 37,769 | | 37,769 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|----------------------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Info - Program Enhancement | 19-4210-26 | | 57,153 | | 57,153 | | | |
| School Of Information - Instructional Technology Fee | 19-4210-30 | | 186,855 | | 186,855 | | | |
| School Of Information - Distance Learning Fee | 19-4210-31 | | 84,326 | | 84,326 | | | |
| School Of Information - Flat Rate Tuition | 19-5100-40 | | 21,047 | | 21,047 | | | |
| School Of Information - Research - Indirect Cost Return (14-7486-00) | 19-7956-00 (14-7486-00) | | 93,180 | | 93,180 | | | |
| Endowment Compliance Fund - Information School | 19-9100-11 | | 7,200 | | 7,200 | | | |
| Information - Technology Vision Funds | 19-9711-00 | | 105,294 | | 105,294 | | | |
| INFORMATION, SCHOOL OF SUBTOTAL | | | 690,684 | | 690,684 | | | |
| LAW, SCHOOL OF | | | | | | | | |
| Law School Excellence Funds | 19-3810-00 | | 21,664,116 | | 21,664,116 | | | |
| Law And Philosophy Program | 19-3810-01 | | 20,000 | | 20,000 | | | |
| Center On Lawyers, Civil Justice, And The Media | 19-3810-02 | | 56,000 | | 56,000 | | | |
| Human Rights Initiative | 19-3810-03 | | 40,000 | | 40,000 | | | |
| Law School Academic Excellence-McGarity | 19-3810-04 | | 6,000 | | 6,000 | | | |
| Law Schl Acad. Excellence - Bobbitt | 19-3810-06 | | 10,000 | | 10,000 | | | |

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 2016-17 BUDGET
 DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Law Sch Acad. Excellence-Westbrook | 19-3810-07 | | 31,000 | | 31,000 | | | |
| Law School Academic Excellence - Levinson | 19-3810-08 | | 60,000 | | 60,000 | | | |
| Constitutional Law Program - Sager | 19-3810-10 | | 60,000 | | 60,000 | | | |
| Law School Scholarships - Non-Resident Increase Set Aside | 19-3810-15 | | 2,171,459 | | 2,171,459 | | | |
| Law School - Faculty F D A | 19-3810-16 | | 452,750 | | 452,750 | | | |
| Law School - Faculty Development (Non Tenured) | 19-3810-17 | | 115,000 | | 115,000 | | | |
| Law School - Faculty Fda | 19-3810-18 | | 180,000 | | 180,000 | | | |
| Law School - Faculty Fda (Non-Tenured) | 19-3810-19 | | 41,500 | | 41,500 | | | |
| Legal Educational Activities | 19-3810-20 | | 387,400 | | 387,400 | | | |
| Law-Continuing Legal Education | 19-3810-22 | 4,000,000 | 3,510,000 | | (490,000) | | | |
| Law-Various Journals And Programs Criminal Defense Clinic | 19-3810-23 | 3,000 | 2,900 | | (100) | | | |
| Law - Children's Rights Clinic | 19-3810-26 | 85,000 | 83,818 | | (1,182) | | | |
| Law-Admissions Fee | 19-3810-27 | 165,000 | 165,000 | | | | | |
| Law-Placement Fee | 19-3810-28 | | 709,688 | | 709,688 | | | |
| Law-Career Services | 19-3810-29 | 125,000 | 120,000 | | (5,000) | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Law - Tuition Deposit Forfeitures | 19-3810-31 | 18,000 | 18,000 | | | | | |
| Law - Career Services - Job Fairs | 19-3810-32 | 4,150 | 4,000 | | (150) | | | |
| Law - Review Of Law And Politics | 19-3810-33 | 3,000 | 2,905 | | (95) | | | |
| Law-Texas Law Review | 19-3810-34 | 215,000 | 209,500 | | (5,500) | | | |
| Law-Various Journals And Programs Review Of Litigation | 19-3810-35 | 17,000 | 16,400 | | (600) | | | |
| Law-Various Journal And Programs American Journal Of Criminal Law | 19-3810-36 | 10,000 | 9,685 | | (315) | | | |
| Law-Various Journals And Programs Texas International Law Journal | 19-3810-37 | 16,000 | 15,480 | | (520) | | | |
| Law-Learning Center Services And Automation Fee | 19-3810-38 | | 401,917 | | 401,917 | | | |
| Optional Exam Software | 19-3810-39 | 30,000 | 30,000 | | | | | |
| Law-Various Journals And Programs Texas Journal Of Women And The Law | 19-3810-41 | 6,000 | 5,800 | | (200) | | | |
| Law-Various Journals And Programs Hispanic Law Journal | 19-3810-42 | 5,500 | 5,323 | | (177) | | | |
| Law-Various Journal And Programs Intellectual Property Law Journal | 19-3810-43 | 20,000 | 19,350 | | (650) | | | |
| Course Specific Incidental Fees Law Clinical Incident Course Fee | 19-3810-44 | | 60,000 | | 60,000 | | | |
| Course Specific Incidental Fees Law Trial Advocacy Incident Fee | 19-3810-45 | | 11,600 | | 11,600 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|--------------------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Texas Forum On Civil Liberties And Civil Rights | 19-3810-46 | 4,000 | 3,850 | | (150) | | | |
| Law School International Programs | 19-3810-48 | 45,000 | 150,000 | | 105,000 | | | |
| Law Library Student Fee | 19-3810-50 | | 417,320 | | 417,320 | | | |
| Law - Instructional Technology Fee | 19-3810-51 | | 504,020 | | 504,020 | | | |
| Mental Health Clinic | 19-3810-52 | 4,000 | 3,825 | | (175) | | | |
| Texas Review Of Entertainment And Sports Law | 19-3810-57 | 5,000 | 4,840 | | (160) | | | |
| Law School - Ctr For Public Policy Dispute Resolution | 19-3810-88 | 110,000 | 106,500 | | (3,500) | | | |
| Law School Departmental Operations | 19-3811-00 | | 698,500 | | 698,500 | | | |
| Law School Salaries Wages | 19-3811-01 | | 6,059,594 | | 6,059,594 | | | |
| Center For Global Energy, International Arbitration, And Environmental Law | 19-3811-30 | | 205,364 | | 205,364 | | | |
| School Of Law - Flat Rate Tuition | 19-5100-80 | | 62,971 | | 62,971 | | | |
| Law-Special Reserves-Research Support | 19-7960-00 14-7484-75 | | 14,542 | | 14,542 | | | |
| Endowment Compliance Fund - Law | 19-9100-12 | | 54,600 | | 54,600 | | | |
| Information Technology Fee Summary Law School | 19-9710-00 | | 180,832 | | 180,832 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| LAW, SCHOOL OF SUBTOTAL | | 4,890,650 | 39,163,349 | | 34,272,699 | | | |
| LIBERAL ARTS, COLLEGE OF | | | | | | | | |
| Liberal Arts Public Affairs | 19-1600-36 | | 10,989 | | 10,989 | | | |
| Liberal Arts Business Affairs | 19-1600-37 | | 11,012 | | 11,012 | | | |
| Liberal Arts Academic Excellence | 19-1600-46 | | 70,599 | | 70,599 | | | |
| Liberal Arts Development | 19-1600-47 | | 71,365 | | 71,365 | | | |
| History Excellence | 19-1600-48 | | 90,000 | | 90,000 | | | |
| Global Initiative In Education And Leadership | 19-1604-23 | 165,000 | 159,637 | | (5,363) | | | |
| Institute For Urban Policy And Research Excellence | 19-1610-20 | | 106,636 | | 106,636 | | | |
| Middle East Publications | 19-1614-22 | 8,000 | 7,740 | | (260) | | | |
| Mexican American Latino A Studies | 19-1621-20 | | 58,500 | | 58,500 | | | |
| Eco - Masters Of Arts Degree Program | 19-1624-22 | 1,000,000 | 964,500 | | (35,500) | | | |
| English Excellence | 19-1626-22 | | 50,000 | | 50,000 | | | |
| Shakespeare At Winedale Incidental Course Fee | 19-1626-26 | 40,000 | 40,000 | | | | | |
| Eng - Shakespeare At Winedale | 19-1626-30 | 55,000 | 55,000 | | | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|-------------------------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Oxford Summer Program | 19-1626-32 | 180,000 | 180,000 | | | | | |
| Mexican American Studies Publication Fund | 19-1629-21 | 1,000 | 967 | | (33) | | | |
| Summer Study In Lyon | 19-1630-32 | 132,000 | 132,000 | | | | | |
| Summer Study In Rome | 19-1630-33 | 110,000 | 110,000 | | | | | |
| European Studies Excellence | 19-1641-20 | | 19,378 | | 19,378 | | | |
| History - Normandy Scholar Program | 19-1648-26 | 45,000 | 45,000 | | | | | |
| Mes - Conferences Account | 19-1662-05 | 350,000 | 338,625 | | (11,375) | | | |
| L A P L - Special Projects | 19-1666-21 | 25,000 | 25,000 | | | | | |
| Hdo - Workshops | 19-1672-33 | 60,000 | 58,050 | | (1,950) | | | |
| Hdo - Masters Of Arts Degree Program | 19-1672-34 | 600,000 | 580,500 | | (19,500) | | | |
| Ccins-Coalition For Careers In The Non-Profit Sector | 19-5005-40 | 3,000 | 2,902 | | (98) | | | |
| Liberal Arts Flat Rate Tuition Fee Distribution | 19-5100-35 | | 690,398 | | 690,398 | | | |
| Liberal Arts - Latin American Studies External Publications Account | 19-7477-51 | 3,500 | 3,386 | | (114) | | | |
| Liberal Arts-Special Reserves-Research Support And Development 14-7485-01 And 20-7417-01 | 19-7965-00 | | 828,610 | | 828,610 | | | |
| Research Support Development - Psychology 27-01 | 19-7965-72 14-7485-8020-74 | | 126,950 | | 126,950 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Endowment Compliance Fund - Liberal Arts | 19-9100-13 | | 118,500 | | 118,500 | | | |
| Public Policy Excellence | 19-9609-70 | | 9,500 | | 9,500 | | | |
| Dean Of Liberal Arts Instructional Resource Fee | 19-9716-00 | | 40,590 | | 40,590 | | | |
| American Studies Instructional Resource Fee | 19-9716-01 | | 66,726 | | 66,726 | | | |
| Anthropology Instructional Resource Fee | 19-9716-02 | | 200,030 | | 200,030 | | | |
| Uteach Liberal Arts Instructional Resource Fee | 19-9716-04 | | 332,505 | | 332,505 | | | |
| Center For Asian American Studies Instructional Resource Fee | 19-9716-07 | | 59,042 | | 59,042 | | | |
| Asian Studies Instructional Resource Fee | 19-9716-09 | | 86,464 | | 86,464 | | | |
| Liberal Arts Honors Instructional Resource Fee | 19-9716-11 | | 106,938 | | 106,938 | | | |
| Center For Women's And Gender Studies - Instructional Resource Fee | 19-9716-12 | | 106,000 | | 106,000 | | | |
| Humanities Honors Instructional Resource Fee | 19-9716-13 | | 8,221 | | 8,221 | | | |
| Classics Instructional Resource Fee | 19-9716-16 | | 26,744 | | 26,744 | | | |
| Economics Instructional Resource Fee | 19-9716-24 | | 18,531 | | 18,531 | | | |
| English Instructional Resource Fee | 19-9716-26 | | 164,431 | | 164,431 | | | |

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 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Rhetoric & Composition Instructional Resource Fee | 19-9716-27 | | 214,626 | | 214,626 | | | |
| Center For African American Studies Instructional Resource Fee | 19-9716-28 | | 71,351 | | 71,351 | | | |
| Center For Mexican American Studies Instructional Resource Fee | 19-9716-29 | | 44,998 | | 44,998 | | | |
| French & Italian Instructional Resource Fee | 19-9716-30 | | 90,073 | | 90,073 | | | |
| Computer Writing & Research Lab Instructional Resource Fee Account | 19-9716-31 | | 90,290 | | 90,290 | | | |
| Geography Instructional Resource Fee | 19-9716-32 | | 137,146 | | 137,146 | | | |
| Germanic Studies Instructional Resource Fee | 19-9716-40 | | 92,307 | | 92,307 | | | |
| Government Instructional Resource Fee | 19-9716-44 | | 175,589 | | 175,589 | | | |
| Ltec - Ir - Lang Tech Ctr | 19-9716-45 | | 19,720 | | 19,720 | | | |
| History Instructional Resource Fee | 19-9716-48 | | 159,956 | | 159,956 | | | |
| Laits Instructional Resource Fee | 19-9716-52 | | 1,203,038 | | 1,203,038 | | | |
| Air Force Science Instructional Resource Fee | 19-9716-54 | | 47,168 | | 47,168 | | | |
| Military Science Instructional Resource Fee | 19-9716-55 | | 48,434 | | 48,434 | | | |
| Naval Science Instructional Resource Fee | 19-9716-56 | | 56,224 | | 56,224 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Linguistics Instructional Resource Fee | 19-9716-58 | | 119,121 | | 119,121 | | | |
| Middle Eastern Languages Cultures Instructional Resource Fee | 19-9716-62 | | 80,005 | | 80,005 | | | |
| Philosophy Instructional Resource Fee | 19-9716-64 | | 95,029 | | 95,029 | | | |
| Plan II Honors Instructional Resource Fee | 19-9716-68 | | 128,045 | | 128,045 | | | |
| Psychology Instructional Resource Fee | 19-9716-72 | | 249,791 | | 249,791 | | | |
| Sociology Instructional Resource Fee | 19-9716-82 | | 112,538 | | 112,538 | | | |
| Spanish/Portuguese Instructional Resource Fee | 19-9716-86 | | 172,363 | | 172,363 | | | |
| Liberal Arts Academic Initiative | 19-9717-00 | | 200,000 | | 200,000 | | | |
| Liberal Arts Advising Fee Transitioned From 19-160021 | 19-9719-00 | | 1,172,371 | | 1,172,371 | | | |
| Undergraduate Writing Center Fee (Formerly 19-1600-29) | 19-9719-03 | | | | | | | |
| Uteach Liberal Arts Advising Fee Formerly 19-1604-20 | 19-9719-04 | | 1,050 | | 1,050 | | | |
| Course 662 Field Fee Formerly 19-1602-21 | 19-9719-05 | | 9,000 | | 9,000 | | | |
| Course Specific Incidental Fees - Anthropology Other Incidental Course Fee (Formerly 19-1602-24) | 19-9719-08 | | 12,200 | | 12,200 | | | |
| Incidental Course Fees (Formerly 19-1630-27) | 19-9719-10 | | 1,600 | | 1,600 | | | |

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DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|---------------------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Liberal Arts Honors Advising Fee Formerly | 19-9719-11 19-1611-10 | | 44,540 | | 44,540 | | | |
| Geography Incidental Course Fees Formerly | 19-9719-12 19-1632-21 | | 7,000 | | 7,000 | | | |
| Liberal Arts - Humanities Honors Program - Advising Fee Formerly | 19-9719-13 19-1613-10 | | 52,321 | | 52,321 | | | |
| Incidental Course Fees Formerly | 19-9719-15 19-1640-22 | | 500 | | 500 | | | |
| Fee-Laits Formerly | 19-9719-17 19-1652-00 | | 2,666,394 | | 2,666,394 | | | |
| Incidental Course Fees Formerly | 19-9719-18 19-1658-24 | | 2,540 | | 2,540 | | | |
| Course Specific Incidental Fees - Liberal Arts Formerly | 19-9719-19 19-1600-27 | | 8,152 | | 8,152 | | | |
| Dia - Instructional Technology Fee (Formerly) | 19-9719-20 19-1600-30) | | | | | | | |
| Dia - Placement Fee (Formerly) | 19-9719-21 19-1600-28) | | | | | | | |
| Psychology - Incidental Course Fees Formerly | 19-9719-22 19-1672-22 | | 19,980 | | 19,980 | | | |
| Txpc-Fee Formerly | 19-9719-23 19-1600-26 | | 159,153 | | 159,153 | | | |
| Liberal Arts Career Services Formerly | 19-9719-25 19-1666-20 | | 605,363 | | 605,363 | | | |
| Drc-Undergraduate Writing Ctr Fee Formerly | 19-9719-28 19-1627-25 | | 655,931 | | 655,931 | | | |
| Cola Telephone Centralization | 19-9719-35 | | 359,557 | | 359,557 | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Religious Studies Advising Fee Acct Formerly | 19-9719-49 19-1649-01 | | 1,500 | | 1,500 | | | |
| Advising Fee Master | 19-9719-60 | | | | | | | |
| Plan II Advising Fee Formerly | 19-9719-68 19-1668-20 | | 109,493 | | 109,493 | | | |
| D1a Peer Mentor Center | 19-9719-89 | | 50,329 | | 50,329 | | | |
| Advising Its Support | 19-9719-90 | | 174,784 | | 174,784 | | | |
| His Adv Fee Pod 1 | 19-9719-91 | | 189,175 | | 189,175 | | | |
| D1a Adv Fee Pod 2 | 19-9719-92 | | 224,214 | | 224,214 | | | |
| D1a Adv Fee Pod 3 | 19-9719-93 | | 226,977 | | 226,977 | | | |
| D1a Adv Fee Pod 4 | 19-9719-94 | | 201,990 | | 201,990 | | | |
| D1a Adv Fee Pod 5 | 19-9719-95 | | 199,694 | | 199,694 | | | |
| D1a Adv Fee Pod 6 | 19-9719-96 | | 209,400 | | 209,400 | | | |
| D1a Adv Fee Pod 7 | 19-9719-97 | | 235,227 | | 235,227 | | | |
| LIBERAL ARTS, COLLEGE OF SUBTOTAL | | 2,777,500 | 17,390,213 | | 14,612,713 | | | |
| MEDICAL SCHOOL, DELL | | | | | | | | |
| Operating Expenses For Dell Pediatric Research Institute | 19-0206-04 | | 1,820,000 | | (180,000) | (2,000,000) | 2,000,000 | |
| Dell Medical School Indirect Cost Recovery | 19-0206-15 | | 34,381 | | 34,381 | | | |
| Dms - Ut Grant | 19-0782-22 | | 134,703 | | 134,703 | | | |

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 DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dpri Designated Funds | 19-1780-00 | | 470,431 | | 470,431 | | | |
| Core Facilities Bridge Funds | 19-1780-10 | | 178,898 | | 178,898 | | | |
| Dell Medical School - Flat Rate Tuition | 19-5100-56 | | | | | | | |
| Dell Medical School - Designated Tuition | 19-5600-64 | | 763,320 | | 763,320 | | | |
| Dell Medical School - Malpractice Insurance | 19-5600-65 | | 2,050 | | 2,050 | | | |
| Dell Medical School - Student Resources And Support Fee | 19-5600-66 | | 107,010 | | 107,010 | | | |
| Department Of Medicine Designated Funds | 19-5500-00 | | 600,740 | | 600,740 | | | |
| Department Of Neurology Designated Funds | 19-5500-01 | | 484,216 | | 484,216 | | | |
| Women' Health Designated Funds | 19-5500-02 | | 2,088,717 | | 2,088,717 | | | |
| Department Of Pediatrics Designated Funds | 19-5500-03 | | 2,361,831 | | 2,361,831 | | | |
| Department Of Population Health Designated Funds | 19-5500-04 | | 697,924 | | 800,652 | 102,728 | | 102,728 |
| Department Of Surgery Designated Funds | 19-5500-05 | | 5,001,156 | | 5,001,156 | | | |
| Department Of Psychiatry Designated Funds | 19-5500-06 | | 592,978 | | 592,978 | | | |
| Women's Health Clinical Services | 19-5500-08 | 238,764 | 238,764 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|--------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Women's Health Sponsored Professorship | 19-5500-09 | 292,100 | 292,100 | | | | | |
| Seton Utility Infrastructure | 19-5600-21 | 656,860 | | (656,860) | | | | |
| Dell Medical School - Central Health District Funding | 19-5600-22 | 35,000,000 | 4,822,987 | | (30,177,013) | | | |
| Design Institute-Central Health Funding | 19-5600-25 | | 1,767,953 | | 1,767,953 | | | |
| Clinical Affairs Central Health Funding | 19-5600-26 | | 1,501,739 | | 1,501,739 | | | |
| Healthcare Solutions - Central Health Funding | 19-5600-27 | | 807,311 | | 807,311 | | | |
| Healthcare Solutions Discretionary Funds | 19-5600-28 | | 10,000 | | 10,000 | | | |
| Health Disparities - Central Health Funding | 19-5600-29 | | 662,233 | | 662,233 | | | |
| Seton Clinical Services | 19-5600-30 | 1,167,029 | 1,167,029 | | | | | |
| Medical Education-Central Health Funding | 19-5600-31 | | 4,486,421 | | 4,486,421 | | | |
| Business Affairs-Central Health Funding | 19-5600-32 | | 2,568,652 | | 2,568,652 | | | |
| Communications - Central Health Funding | 19-5600-33 | | 771,049 | | 771,049 | | | |
| Development - Central Health Funding | 19-5600-34 | | 1,258,498 | | 1,258,498 | | | |
| Strategy And Partnerships - Central Health Funding | 19-5600-35 | | 1,719,743 | | 1,719,743 | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Research - Central Health Funding | 19-5600-36 | | 887,464 | | 887,464 | | | |
| Dms - Business Affairs Discretionary Funds | 19-5600-37 | | 10,000 | | 10,000 | | | |
| Dms - Communication Discretionary Funds | 19-5600-38 | | 10,000 | | 10,000 | | | |
| Design Institute For Health Discretionary Funds | 19-5600-39 | | 10,000 | | 10,000 | | | |
| Dms - Development Discretionary Funds | 19-5600-40 | | 10,000 | | 10,000 | | | |
| Medical Education Discretionary Funds | 19-5600-42 | | 10,000 | | 10,000 | | | |
| Department Of Medicine Discretionary Funds | 19-5600-43 | | 10,000 | | 10,000 | | | |
| Department Of Neurology Discretionary Funds | 19-5600-44 | | 10,000 | | 10,000 | | | |
| Department Of Population Health Discretionary Funds | 19-5600-45 | | 10,000 | | 10,000 | | | |
| Department Of Psychiatry Discretionary Funds | 19-5600-46 | | 10,000 | | 10,000 | | | |
| Dms - Strategy Discretionary Funds | 19-5600-47 | | 10,000 | | 10,000 | | | |
| Department Of Surgery Discretionary Funds | 19-5600-48 | | 10,000 | | 10,000 | | | |
| Women's Health Discretionary Funds | 19-5600-49 | | 10,000 | | 10,000 | | | |
| Health Disparities Clinical Services | 19-5600-50 | 300,000 | 300,000 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Health Disparities Discretionary Funds | 19-5600-51 | | 10,000 | | 10,000 | | | |
| Dms - Research Discretionary Funds | 19-5600-52 | | 10,000 | | 10,000 | | | |
| Pediatrics Discretionary Funds | 19-5600-53 | | 10,000 | | 10,000 | | | |
| Neurology Clinical Services | 19-5600-54 | 577,680 | 577,680 | | | | | |
| Pi - Cooney Central Health Funding | 19-5600-55 | | 269,104 | | 269,104 | | | |
| Surgery Clinical Services | 19-5600-56 | 156,000 | 156,000 | | | | | |
| Pi - Gray Central Health Funding | 19-5600-57 | | 230,098 | | 230,098 | | | |
| Pi - Ding Central Health Funding | 19-5600-58 | | 191,750 | | 191,750 | | | |
| Pi - Melamed Central Health Funding | 19-5600-59 | | 233,147 | | 233,147 | | | |
| Clinical Affairs Discretionary Funds | 19-5600-60 | | 10,000 | | 10,000 | | | |
| Pi Yankeelov Central Health Funding | 19-5600-61 | | 242,232 | | 242,232 | | | |
| Pi Yankeelov Discretionary Funds | 19-5600-62 | | 10,000 | | 10,000 | | | |
| Pediatrics Clinical Services | 19-5600-63 | 108,000 | 108,000 | | | | | |
| Endowment Compliance Fund - Dell Medical School | 19-9100-33 | | 2,400 | | 2,400 | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Tpeg - Texas Resident | 19-9235-95 | | 70,800 | | 70,800 | | | |
| Tpeg - Non Texas Resident | 19-9235-96 | | 2,000 | | 2,000 | | | |
| MEDICAL SCHOOL, DELL SUBTOTAL | | 38,496,433 | 40,853,509 | (656,860) | 1,116,664 | (1,897,272) | 2,000,000 | 102,728 |
| NATURAL SCIENCES, COLLEGE OF | | | | | | | | |
| University Leadership Network - Scholarships | 19-0782-21 | | 7,500,000 | | 7,500,000 | | | |
| Professional Education Programs | 19-1700-05 | 825,000 | 799,400 | | (25,600) | | | |
| College Readiness Services | 19-1700-11 | 440,000 | 427,000 | | (13,000) | | | |
| Curriculum And Special Programs Office | 19-1700-16 | | 396,137 | | 396,137 | | | |
| Student Services Administration | 19-1700-19 | | 21,600 | | 21,600 | | | |
| Dns Student Records | 19-1700-20 | | 165,540 | | 165,540 | | | |
| Natural Sciences - Advising Fee | 19-1700-21 | | 1,940,066 | | 1,940,066 | | | |
| Natural Sciences - Dns - Equipment Maint Replacement Fee | 19-1700-24 | | 1,577,327 | | 1,577,327 | | | |
| Placement Services Fee | 19-1700-29 | 1,500 | 1,453 | | (47) | | | |
| Natural Sciences - Dns - Instructional Technology Fee | 19-1700-34 | | 2,662,689 | | 2,662,689 | | | |
| Natural Sciences - Career Services | 19-1700-36 | | 357,250 | | 357,250 | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Natural Sciences Career Services Expo | 19-1700-38 | 263,000 | 254,452 | | (8,548) | | | |
| Natural Sciences - Instructional Resource Fee - Biological Sciences | 19-1700-39 | | 501,672 | | 501,672 | | | |
| Natural Sciences - Instructional Resource Fee - Astronomy | 19-1700-41 | | 98,504 | | 98,504 | | | |
| Natural Sciences - Instructional Resource Fee - Chemistry | 19-1700-42 | | 545,936 | | 545,936 | | | |
| Natural Sciences - Instructional Resource Fee - Computer Sciences | 19-1700-43 | | 190,759 | | 190,759 | | | |
| Natural Sciences - Instructional Resource Fee - Human Ecology | 19-1700-45 | | 7,775 | | 7,775 | | | |
| Natural Sciences - Instructional Resource Fee - Marine Science | 19-1700-46 | | 109,944 | | 109,944 | | | |
| Natural Sciences - Instructional Resource Fee - Mathematics | 19-1700-47 | | 208,483 | | 208,483 | | | |
| Natural Sciences - Instructional Resource Fee - Physics | 19-1700-48 | | 505,680 | | 505,680 | | | |
| Natural Sciences - Instructional Resource Fee | 19-1700-49 | | | | | | | |
| Special Equipment | 19-1700-60 | | 4,092,569 | | 4,092,569 | | | |
| I R F Dean's Scholars | 19-1700-71 | | 356,673 | | 356,673 | | | |
| I R F Tip Program | 19-1700-73 | | 304,405 | | 304,405 | | | |
| I R F Undergraduate Research | 19-1700-74 | | 10,450 | | 10,450 | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Inf Women In Natural Sciences | 19-1700-75 | | 5,000 | | 5,000 | | | |
| I R F International Opportunities Program | 19-1700-77 | | 5,560 | | 5,560 | | | |
| I R F-Freshman Research Initiative | 19-1700-79 | | 431,749 | | 431,749 | | | |
| I R F: Uteach Program | 19-1700-80 | | 209,808 | | 209,808 | | | |
| I R F: Uteach Outreach | 19-1700-81 | | 137,462 | | 137,462 | | | |
| Institute Fees | 19-1700-82 | 2,088,000 | 2,088,000 | | | | | |
| Ohris Sales And Services | 19-1700-83 | 75,000 | 72,500 | | (2,500) | | | |
| I R F Office Of Honors, Research And International Studies | 19-1700-85 | | 321,362 | | 321,362 | | | |
| Cns - Quest | 19-1700-86 | 228,000 | 220,803 | | (7,197) | | | |
| Cims - Hands-On Science Program | 19-1700-87 | | 98,036 | | 98,036 | | | |
| Cims - Research Methods | 19-1700-89 | | 143,600 | | 143,600 | | | |
| Cns Quest Student | 19-1700-90 | 693,296 | 693,296 | | | | | |
| Statistics Scientific Computation F R T Fund | 19-1702-00 | | 216,201 | | 216,201 | | | |
| Ssc Summer Institute Series | 19-1702-01 | 140,000 | 135,000 | | (5,000) | | | |
| Natural Sciences - Astronomy Instructional Technology Fee Cns | 19-1705-31 | | 37,133 | | 37,133 | | | |
| McD - Housing Repair And Replacement Fund | 19-1705-33 | 204,480 | 157,917 | (46,563) | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| McDonald West Texas Operations 18-0014-01 | 19-1705-34 | 32,500 | 31,500 | | (1,000) | | | |
| School Of Biological Sciences - Incidental Fees | 19-1710-25 | | 125,547 | | 125,547 | | | |
| Culture Collection Of Algae | 19-1712-22 | 200,000 | 193,500 | | (6,500) | | | |
| Course Specific Incidental Fees Chemistry | 19-1716-34 | | 38,948 | | 38,948 | | | |
| Computer Sciences - Instructional Technology Fee | 19-1722-36 | | 522,292 | | 522,292 | | | |
| Natural Sciences - Computer Sciences Instructional Technology Fee (Cns) | 19-1722-38 | | 140,164 | | 140,164 | | | |
| Natural Sciences - Health Professions Office Advising Fee | 19-1740-22 | | 205,992 | | 205,992 | | | |
| Hpo - Dns Placement Fee | 19-1740-25 | | 120,161 | | 120,161 | | | |
| Hdfs - Instructional Resource Fee | 19-1741-45 | | 88,100 | | 88,100 | | | |
| Ntr - Instructional Resource Fee | 19-1742-45 | | 148,885 | | 148,885 | | | |
| Human Ecology Child And Family Laboratory | 19-1752-21 | 412,000 | 398,000 | | (14,000) | | | |
| Course Specific Incidental Fees Human Ecology | 19-1752-26 | | 109,442 | | 109,442 | | | |
| Human Ecology-Dietetics Practicum Fee | 19-1752-31 | | 5,350 | | 5,350 | | | |
| Marine Science Institute-Elderhostel Program | 19-1758-15 | 180,000 | 175,593 | | (4,407) | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|--|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Course Specific Incidental Fees | 19-1758-20 Marine Science | | 2,589 | | 2,589 | | | |
| Division Of Statistics And Scientific Computation Services | 19-1760-60 Consulting | 25,000 | 24,187 | | (813) | | | |
| Texas Teachers Empowered For Achievement In Mathematics (Texteam) | 19-1761-01 | 206,329 | 200,244 | | (6,085) | | | |
| Dana Center - Revolving | 19-1761-02 | 177,349 | 171,767 | | (5,582) | | | |
| Dana Center - S S I Revolving Fund | 19-1761-03 | 158,864 | 153,863 | | (5,001) | | | |
| Dana Center - Teks Products And Services | 19-1761-07 Conference Account | 250,000 | 242,131 | | (7,869) | | | |
| Star Center Revolving Account | 19-1761-12 | 271,711 | 263,158 | | (8,553) | | | |
| Textteams For Science | 19-1761-20 | 128,829 | 124,774 | | (4,055) | | | |
| Course Specific Incidental Fees | 19-1768-26 Physics | | 68,953 | | 68,953 | | | |
| Natural Sciences - School Of Biological Sciences - | 19-1794-24 Multi-Media Fee | | 103,383 | | 103,383 | | | |
| Natural Sciences - Flat Rate Tuition Fee Distribution | 19-5100-45 | | 887,547 | | 887,547 | | | |
| Graduate Students Recruiting Fund | 19-7440-20 | | 200,000 | | 200,000 | | | |
| Marine Science Institute-Boat Account | 19-7471-01 | 140,000 | 135,450 | | (4,550) | | | |
| College Of Natural Sciences - Special Reserves - Support And Development | 19-7968-00 Research 14-7487-01 20-7480 | | 5,165,249 | | 5,165,249 | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Research Support And Development - Dean Of Natural Sciences 14-7487-00 | 19-7968-01 | | 1,147,917 | | 1,147,917 | | | |
| Research And Development Funds: Daniel Johnston (14-7487-91) | 19-7968-20 | | 210,000 | | 210,000 | | | |
| Institute For Cellular & Molecular Biology - Research Development & Support (20-7480-50) | 19-7968-30 | | 97,632 | | 97,632 | | | |
| Graduate Students Recruiting Fund (20-7480-51) | 19-7968-31 | | 105,000 | | 105,000 | | | |
| Marine Science Institute - Port Aransas Physical Plant Administration | 19-8633-10 | | 201,966 | | 201,966 | | | |
| McD-McDonald Observatory-Plant Support | 19-8639-00 | | 166,449 | | 166,449 | | | |
| Marine Science Institute-Port Aransas Building Maintenance | 19-8644-00 | | 644,121 | | 644,121 | | | |
| McD-McDonald Observatory- Bldg Maint | 19-8646-00 | | 401,236 | | 401,236 | | | |
| Marine Science Institute-Port Aransas Custodial Services | 19-8654-00 | | 218,363 | | 218,363 | | | |
| McD-McDonald Observatory- Custodial | 19-8656-00 | | 97,792 | | 97,792 | | | |
| Marine Science Institute-Port Aransas Grounds Maintenance | 19-8664-00 | | 160,140 | | 160,140 | | | |
| McD-McDonald Observatory- Grounds Maint | 19-8666-00 | | 87,852 | | 87,852 | | | |
| Endowment Compliance Fund - Natural Sciences | 19-9100-21 | | 105,600 | | 105,600 | | | |
| Texas Memorial Museum - Publication Fund | 19-9605-71 | 87,700 | 84,939 | | (2,761) | | | |

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 2016-17 BUDGET
 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Admission Fees | 19-9605-75 | 70,000 | 67,725 | | (2,275) | | | |
| Marine Science Institute-Port Aransas-Visitors Center | 19-9635-71 | 60,000 | 58,075 | | (1,925) | | | |
| Marine Education Services | 19-9635-72 | 85,000 | 82,324 | | (2,676) | | | |
| McDonald Observatory - Visitors Information Center | 19-9640-73 | 1,544,500 | 1,510,924 | | (33,576) | | | |
| NATURAL SCIENCES, COLLEGE OF SUBTOTAL | | 8,988,058 | 43,504,015 | (46,563) | 34,562,520 | | | |
| NURSING, SCHOOL OF | | | | | | | | |
| Nursing - Clinical Instruction Fee | 19-4404-20 | | 35,000 | | 35,000 | | | |
| Course Specific Incidental Fees Nursing | 19-4404-23 | | 141,181 | | 141,181 | | | |
| Nursing-Nursing Student Assistance Fee | 19-4404-24 | | 229,901 | | 229,901 | | | |
| Nursing-Advising Fee | 19-4404-26 | | 173,483 | | 173,483 | | | |
| Nursing - N C L E X Preparation Fee | 19-4404-27 | | 11,000 | | 11,000 | | | |
| Nursing-Instructional Technology Fee | 19-4404-28 | | 182,111 | | 182,111 | | | |
| Nursing-Application Fees | 19-4404-29 | 11,000 | 11,000 | | | | | |
| Nursing - Placement Fee | 19-4404-31 | | 116,228 | | 116,228 | | | |
| Nursing - Medication Assistants Fee | 19-4404-32 | | 103,884 | | 103,884 | | | |
| Nur Central Texas Community Health Centers | 19-4404-38 | 450,000 | 450,000 | | | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Nursing - Flat Rate Tuition Fee Distribution | 19-5100-50 | | | | | | | |
| School Of Nursing-Special Reserves- Research Support (14-7488-03) | 19-7972-00 | | 169,608 | | 169,608 | | | |
| Endowment Compliance Fund - Nursing | 19-9100-15 | | 15,200 | | 15,200 | | | |
| Information Technology Fee Summary Nursing | 19-9712-00 | | 190,508 | | 190,508 | | | |
| NURSING, SCHOOL OF SUBTOTAL | | 461,000 | 1,829,104 | | 1,368,104 | | | |
| PHARMACY, COLLEGE OF | | | | | | | | |
| Pharmacy-Application Fees | 19-4605-22 | 43,200 | 48,820 | | | (5,620) | 5,620 | |
| Pharmacy-Advising Fee | 19-4605-25 | | 116,737 | | 116,636 | (101) | 101 | |
| Pharmacy-Instructional Technology Fee | 19-4605-26 | | 223,964 | | 223,703 | (261) | 261 | |
| Course Specific Incidental Fees Pharmacy | 19-4605-27 | | 118,077 | | 118,077 | | | |
| Dean's Office Miscellaneous Income | 19-4605-31 | 38,300 | 40,000 | | (1,300) | (3,000) | 3,000 | |
| Pharmacy - Placement Fee | 19-4605-42 | | 28,148 | | 27,589 | (559) | 559 | |
| Cop Clerkship Training | 19-4605-60 | | 203,541 | | 173,064 | (30,477) | 30,477 | |
| Cop Contracted Instructional Services | 19-4605-61 | | 263,120 | | 173,120 | (90,000) | 90,000 | |
| College Of Pharmacy Program Operations | 19-4605-68 | | 2,185,404 | | 2,185,404 | | | |

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 2016-17 BUDGET
 DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| College Of Pharmacy Introductory Pharmacy Practice Experiences Ippe | 19-4605-69 | | 73,675 | | 69,116 | (4,559) | 4,559 | |
| Pharmacy - Flat Rate Tuition | 19-5100-85 | | | | | | | |
| Pharmacy-Continuing Education | 19-7810-52 | 600,000 | 665,726 | | (21,636) | (87,362) | 87,362 | |
| College Of Pharmacy - Special Reserves - Research Support 14-7488-58 | 19-7974-00 | | | | 442,621 | 442,621 | | 442,621 |
| Research Development Support - College Of Pharmacy 14-7488-51 | 19-7974-01 | | 174,555 | | 174,555 | | | |
| Endowment Compliance Fund - Pharmacy | 19-9100-16 | | 25,362 | | 23,100 | (2,262) | 2,262 | |
| Information Technology Fee Summary Pharmacy | 19-9713-00 | | 122,817 | | 122,817 | | | |
| PHARMACY, COLLEGE OF SUBTOTAL | | 681,500 | 4,289,946 | | 3,826,866 | 218,420 | 224,201 | 442,621 |
| PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF | | | | | | | | |
| L B J School Of Public Affairs - Executive Programs | 19-3600-21 | 332,000 | 296,014 | | (44,765) | (8,779) | 175,198 | 166,419 |
| L B J - Multi Media/Distance Learning Fee | 19-3600-23 | | 989 | | 989 | | | |
| L B J School Of Public Affairs - Governor's Center For Management Development | 19-3600-26 | 1,058,406 | 633,522 | | (227,092) | 197,792 | 146,420 | 344,212 |
| L B J School Of Public Affairs - Placement Fee | 19-3600-28 | | 69,401 | | 70,288 | 887 | 736 | 1,623 |
| L B J School Of Public Affairs - Instructional Technology Fee | 19-3600-30 | | 44,476 | | 40,018 | (4,458) | 6,183 | 1,725 |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| L B J School Of Public Affairs - Graduate Advising Fee | 19-3600-31 | | 135,314 | | 135,314 | | | |
| L B J Writing Program | 19-3600-32 | | 40,356 | | 40,356 | | | |
| L B J School - Flat Rate Tuition | 19-5100-75 | | | | | | | |
| Special Projects Fund | 19-7840-51 | | 513,483 | | 342,920 | (170,563) | 170,563 | |
| L B J School Of Public Affairs - Continuing Education Program | 19-7840-52 | 696,825 | 658,837 | | (36,410) | 1,578 | 171,868 | 173,446 |
| Executive Masters In Public Leadership | 19-7840-53 | 846,500 | 692,138 | | (127,494) | 26,868 | 342,761 | 369,629 |
| Lbj School-Special Reserves-Research Support (14-7489-04) | 19-7962-00 | | 190,547 | | 190,547 | | | |
| Endowment Compliance Fund - L B J School Of Public Affairs | 19-9100-17 | | 12,636 | | 11,700 | (936) | 936 | |
| Information Technology Fee Summary L B J School | 19-9709-00 | | 41,145 | | 40,212 | (933) | 10,065 | 9,132 |
| PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL | | 2,933,731 | 3,328,858 | | 436,583 | 41,456 | 1,024,730 | 1,066,186 |
| SOCIAL WORK, SCHOOL OF | | | | | | | | |
| Offender Education Support Account | 19-5005-10 | 62,806 | 61,080 | | (1,726) | | | |
| Social Work - Workshops And Institutes | 19-5005-25 | 250,000 | 241,875 | | (8,125) | | | |
| Social Work-Course Specific Incidental Fees | 19-5005-27 | | 180,302 | | 180,302 | | | |
| Technology Transfer Initiatives | 19-5005-28 | 236,300 | 231,578 | | (4,722) | | | |

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 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Social Work-Learning Resource Center Fee | 19-5005-29 | | 77,795 | | 77,795 | | | |
| School Of Social Work - Instructional Fee Technology Fee | 19-5005-33 | | 82,151 | | 82,151 | | | |
| School Of Social Work - Advising Fee | 19-5005-35 | | 345,081 | | 345,081 | | | |
| Social Work-Placement Fee | 19-5005-36 | | 100,000 | | 100,000 | | | |
| Social Work International Field Placement | 19-5005-42 | 7,500 | 7,500 | | | | | |
| Survey Of Organizational Excellence | 19-5005-43 | 152,746 | 147,938 | | (4,808) | | | |
| Social Work - Flat Rate Tuition Fee Distribution | 19-5100-55 | | 15,042 | | 15,042 | | | |
| School Of Social Work-Special Reserves- (14-7488-75) Research Support | 19-7976-00 | | 359,418 | | 359,418 | | | |
| Endowment Compliance Fund - Social Work | 19-9100-19 | | 10,200 | | 10,200 | | | |
| SOCIAL WORK, SCHOOL OF SUBTOTAL | | 709,352 | 1,859,960 | | 1,150,608 | | | |
| UNDERGRADUATE STUDIES, SCHOOL OF | | | | | | | | |
| Endowment Compliance Fund - Undergraduate Studies | 19-9100-29 | | 1,600 | | 2,300 | 700 | | 700 |
| Honors Colloquium | 19-9205-91 | | 161,216 | | 171,158 | 9,942 | | 9,942 |
| Office Of The Dean Of Undergraduate Studies | 19-9205-93 | | 5,865 | | 15,960 | 10,095 | | 10,095 |
| Transfer- Year Experience Office | 19-9205-96 | | 140,000 | | 140,000 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Undergraduate Programs | 19-9601-00 | | 83,003 | | 83,053 | 50 | | 50 |
| UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL | | | 391,684 | | 412,471 | 20,787 | | 20,787 |
| PRESIDENT'S OFFICE | | | | | | | | |
| Official Occasions And Administrative Expense, Including Travel | 19-0205-50 | | 143,020 | | 143,020 | | | |
| President's Office Designated Funds | 19-0619-16 | | 52,800 | | 52,800 | | | |
| Governmental Relations - General Administrative Expenses Including Official Occasions | 19-0619-32 | | 443,098 | | 443,098 | | | |
| The Academy Of Medicine, Engineering And Science Of Texas | 19-0619-33 | 733,234 | 733,234 | | | | | |
| Espn Academic Excellence | 19-0619-36 | | 5,473,397 | | 5,473,397 | | | |
| General Administrative Expense Including Official Occasions | 19-0619-38 | | 29,300 | | 29,300 | | | |
| Audit Services | 19-0619-39 | | 154,269 | | 154,269 | | | |
| PRESIDENT'S OFFICE SUBTOTAL | | 733,234 | 7,029,118 | | 6,295,884 | | | |
| INTERCOLLEGIATE ATHLETICS | | | | | | | | |
| U T Trademark Program | 19-0206-01 | 8,200,000 | | | (8,200,000) | | | |
| Student Athlete Opportunity Fund | 19-1200-00 | 405,000 | 396,000 | | (9,000) | | | |
| Intercollegiate Athletics For Men-Summer Camps Basketball | 19-9050-92 | 221,100 | 213,914 | | (7,186) | | | |

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2016-17 BUDGET
DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Intercollegiate Athletics For Men-Summer Camps Baseball | 19-9050-93 | 263,500 | 254,936 | | (8,564) | | | |
| Strength Summer Camp | 19-9050-94 | 16,632 | 16,091 | | (541) | | | |
| Intercollegiate Athletics For Men-Summer Camps Track | 19-9050-95 | 98,750 | 95,541 | | (3,209) | | | |
| Intercollegiate Athletics For Men - Summer Camps Golf | 19-9050-96 | 188,000 | 181,890 | | (6,110) | | | |
| Intercollegiate Athletics For Men-Summer Camps Football | 19-9050-97 | 422,000 | 411,000 | | (11,000) | | | |
| Intercollegiate Athletics For Men - Athletic Training Camp | 19-9050-98 | 68,850 | 66,785 | | (2,065) | | | |
| Intercollegiate Athletics For Men - Cheerleading Camp | 19-9050-99 | 692,050 | 669,558 | | (22,492) | | | |
| Intercollegiate Athletics For Women-Basketball Summer Camps | 19-9060-80 | 345,400 | 337,822 | | (7,578) | | | |
| Intercollegiate Athletics For Women-Diving Summer Camps | 19-9060-81 | 142,900 | 138,256 | | (4,644) | | | |
| Intercollegiate Athletics For Women-Swimming Summer Camps | 19-9060-82 | 698,000 | 675,315 | | (22,685) | | | |
| Intercollegiate Athletics For Women-Soccer Summer Camps | 19-9060-83 | 338,050 | 327,063 | | (10,987) | | | |
| Intercollegiate Athletics For Women-Tennis Summer Camps | 19-9060-84 | 229,100 | 221,600 | | (7,500) | | | |
| Intercollegiate Athletics For Women-Volleyball Summer Camps | 19-9060-85 | 741,730 | 720,382 | | (21,348) | | | |
| Iaw-Golf Camp | 19-9060-86 | 84,700 | 81,947 | | (2,753) | | | |
| Intercollegiate Athletics For Women - Softball Camp | 19-9060-87 | 173,700 | 168,110 | | (5,590) | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Intercollegiate Athletics For Women Rowing Camp | 19-9060-88 | 79,700 | 77,110 | | (2,590) | | | |
| Endowment Compliance Fund - Athletics | 19-9100-02 | | 36,500 | | 36,500 | | | |
| INTERCOLLEGIATE ATHLETICS SUBTOTAL | | 13,409,162 | 5,089,820 | | (8,319,342) | | | |
| EXECUTIVE VICE PRESIDENT AND PROVOST | | | | | | | | |
| International Student Health Insurance Fee | 19-0220-23 | 6,225,000 | 6,225,000 | | | | | |
| Opt Processing And Management Fee | 19-0220-27 | 73,500 | 71,186 | | (2,314) | | | |
| Registrar - Automated Degree Audit | 19-0235-09 | | 40,934 | | 40,934 | | | |
| Registrar-Transcript Services Division | 19-0235-10 | 998,000 | 966,300 | | (31,700) | | | |
| Registrar-Registration Fee | 19-0235-11 | | 707,075 | | 707,075 | | | |
| Registrar-Diploma Duplication Or Replacement | 19-0235-12 | 43,000 | 41,800 | | (1,200) | | | |
| Registrar-Late Registration Fees | 19-0235-13 | 155,000 | 155,000 | | | | | |
| Admissions-Foreign Student Application Fees | 19-0235-14 | 1,850,000 | 1,850,000 | | | | | |
| Admissions Undergraduate Application Fees | 19-0235-15 | 3,250,000 | 3,250,000 | | | | | |
| Admissions Graduate Application Fees | 19-0235-16 | 750,000 | 652,320 | | (97,680) | | | |

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DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Admissions Graduate M B A M P A Applications Fees | 19-0235-18 | 343,865 | 7,155 | | (336,710) | | | |
| Admissions - Enrollment Deposit Fee | 19-0235-19 | 80,000 | 80,000 | | | | | |
| Certifications | 19-0235-21 | 150,000 | 145,400 | | (4,600) | | | |
| Admissions - Houston Satellite Admissions Office Programs | 19-0235-35 | | 120,000 | | 120,000 | | | |
| S F S -Scholarships - Designated Tuition | 19-0255-10 | | 8,556,608 | | 8,556,608 | | | |
| International Office - Hardship Waivers | 19-0265-05 | | 56,554 | | 56,554 | | | |
| Foreign Scholar Service Fee | 19-0265-06 | 345,200 | 181,018 | | (164,182) | | | |
| International Documentation Services | 19-0265-07 | 219,591 | 199,591 | | (20,000) | | | |
| Vice Provost Initiatives | 19-0265-08 | | 250,000 | | | (250,000) | 250,000 | |
| Isss Recovered Administrative Cost | 19-0265-12 | 45,000 | 530,088 | | 324,866 | (160,222) | 160,222 | |
| International Office - International Student Service Fee | 19-0265-14 | | 450,550 | | 450,550 | | | |
| International Office - Student Orientation Fee | 19-0265-15 | 1,362,500 | 1,056,682 | | (305,818) | | | |
| International Office - Study Abroad Fee | 19-0265-16 | | 34,085 | | 34,085 | | | |
| International Office - Study Abroad, Affiliated And Exchange Programs Application Fee | 19-0265-17 | 252,825 | 225,775 | | (27,050) | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| International Office - Consortium Core School Fee | 19-0265-18 | 5,000 | 5,000 | | | | | |
| International Office - Supplemental Budget | 19-0265-31 | 30,000 | 30,000 | | | | | |
| International Office - Program Development | 19-0265-41 | | 1,530,000 | | 1,530,000 | | | |
| Sa Internship Abroad Program | 19-0265-42 | 480,000 | 405,000 | | (75,000) | | | |
| Es1 Special Programs | 19-0265-55 | 1,165,741 | 860,008 | | (305,733) | | | |
| International Office - Affiliated Studies Registration Fee | 19-0265-61 | 480,000 | 365,000 | | (115,000) | | | |
| Independent Study And Research - Graduate Students | 19-0265-62 | 60,000 | 60,000 | | | | | |
| International Office - Student Programs | 19-0265-71 | 5,100,000 | 4,880,000 | | (220,000) | | | |
| Study Abroad Program-Faculty Led Programs | 19-0265-73 | | 325,000 | | | (325,000) | 325,000 | |
| International Office - English As A Second Language Program | 19-0265-81 | 3,848,000 | 3,503,377 | | (344,623) | | | |
| Immigration Services | 19-0265-85 | 35,000 | 35,000 | | | | | |
| International Academic Programs | 19-0265-90 | 2,200,000 | 1,993,800 | | (206,200) | | | |
| Faculty Led Overseas Instruction Programs | 19-0265-92 | | 142,204 | | 142,204 | | | |
| Es1 Graduate Course | 19-0265-93 | | 158,809 | | 158,809 | | | |
| Sao Administered Programs | 19-0265-95 | 2,500,000 | 2,072,000 | | (428,000) | | | |

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 DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| S A O Recovered Administrative Costs | 19-0265-97 | | 250,500 | | 250,500 | | | |
| Overseas Insurance | 19-0265-99 | 537,773 | 537,773 | | | | | |
| Incoming International Wire Handling Fee | 19-0266-00 | 18,900 | 18,305 | | (595) | | | |
| International Insurance Administrative Fee | 19-0266-01 | 275,000 | 275,000 | | | | | |
| Financial Aid Scholarship Awards From Academic Sustainability Tuition | 19-0782-15 | | 21,700,000 | | 21,700,000 | | | |
| Education Is Freedom E I F | 19-0782-16 | | 3,400,000 | | 1,000,000 | (2,400,000) | 2,400,000 | |
| Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships | 19-0782-17 | | 1,000,000 | | 1,000,000 | | | |
| Academic Progress Grant | 19-0782-18 | | 1,692,599 | | 1,692,599 | | | |
| Student Success Initiatives | 19-0789-01 | | | | | | | |
| Office Of The Executive Vice President And Provost | 19-1403-20 | | 20,000 | | 20,000 | | | |
| Evpp- Academic Programs-Startup | 19-1403-21 | | | | | | | |
| Provost-Administrative Services | 19-1403-31 | | 517,509 | | 517,509 | | | |
| Project 2021 Administration | 19-1403-59 | | 1,065,668 | | 1,065,668 | | | |
| Undergraduate Excellence | 19-1403-60 | | 3,907,028 | | 3,907,028 | | | |
| Learning Sciences Administration | 19-1403-63 | | 187,500 | | 187,500 | | | |

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DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Faculty Innovation Center | 19-1403-65 | | 428,407 | | 428,407 | | | |
| Center For Studies In Texas History - Instructional Technology Fee | 19-1647-01 | | 44,111 | | 44,111 | | | |
| Jack S. Blanton Museum Of Art-Museum Sales | 19-3410-21 | 270,000 | 261,225 | | (8,775) | | | |
| Jack S. Blanton Museum Of Art - Miscellaneous Income | 19-3410-22 | 100,000 | 96,750 | | (3,250) | | | |
| Blanton Admissions | 19-3410-30 | 200,000 | 193,500 | | (6,500) | | | |
| International Office - Flat Rate Tuition | 19-5100-60 | | | | | | | |
| General Libraries - Flat Rate Tuition | 19-5100-99 | | | | | | | |
| Ctl - Division Central Account | 19-5250-00 | | | | | | | |
| Dija - Tech Integration Development | 19-5250-01 | | 500,000 | | (16,250) | (516,250) | 516,250 | |
| Edx Income | 19-5250-03 | 206,500 | 200,000 | | (6,500) | | | |
| Ctl - Proctoring Fees | 19-5250-07 | 235,000 | 235,845 | | (7,665) | (8,510) | 8,510 | |
| Center For Instructional Technologies | 19-5850-00 | | 830,149 | | 830,149 | | | |
| Measurement And Evaluation Center-Operating Fund | 19-6660-31 | 853,999 | 681,906 | | (172,093) | | | |
| Texas Digital Library | 19-6802-00 | 936,250 | 943,745 | | | (7,495) | 7,495 | |
| Library-General Libraries-Program Support Fund | 19-6802-62 | 436,250 | 436,250 | | | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|---------------------------------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Library-General Libraries-Duplication | 19-6802-63 Revolving Fund | 330,000 | 365,720 | | (11,884) | (47,604) | 47,604 | |
| Library-General Libraries-Courtesy Borrower | 19-6802-65 Annual Fees | 6,800 | | | | 6,800 | | 6,800 |
| Library-General Libraries-Lost Book Charges | 19-6802-66 | 65,000 | 34,120 | | (30,880) | | | |
| Library-General Libraries-Library Fines | 19-6802-67 | 178,000 | 174,593 | | (53,407) | (50,000) | 50,000 | |
| Library-General Libraries-Library Materials | 19-6802-70 Revolving Fund | | 625,000 | | 625,000 | | | |
| Center For American History-General Libraries | 19-6802-71 Program Support Fund | 60,000 | 86,500 | | (3,500) | (30,000) | 30,000 | |
| Library-General Libraries-Miscellaneous | 19-6802-72 Income Fund | 4,700 | 4,552 | | (148) | | | |
| Ut System Digital Library | 19-6802-73 | 350,000 | 386,538 | | | (36,538) | 36,538 | |
| Library Resource Sharing Project | 19-6802-74 | 25,000,000 | 25,000,000 | | | | | |
| Library - General Libraries Inter-Library | 19-6802-78 Services | 61,950 | 60,000 | | (1,950) | | | |
| Library-General Libraries-Student Library | 19-6802-79 | | 14,568,799 | | 14,568,799 | | | |
| Ut Libraries - Benson Latin American Collection | 19-6802-85 | 1,000 | 18,450 | | (600) | (18,050) | 18,050 | |
| Ut Libraries - Digitization Account | 19-6802-86 | 2,500 | 2,420 | | (80) | | | |
| Institutional Accreditation And Effectiveness | 19-7400-05 | | 4,200 | | 4,200 | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Provost Enhancement | 19-7400-15 | | 460,000 | | 460,000 | | | |
| Indirect Cost Return | 19-7440-26 | | 13,298 | | 13,298 | | | |
| Photographic Collections Revolving Fund | 19-7475-01 | 110,000 | 106,100 | | (3,900) | | | |
| Harry Ransom Humanities Research Center - Publication Revolving Fund | 19-7475-02 | 50,000 | 48,375 | | (1,625) | | | |
| Harry Ransom Humanities Research Center - Gift Collection Revolving Fund | 19-7475-05 | 1,000 | 1,000 | | | | | |
| Harry Ransom Humanities Research Center - Development Revolving Fund | 19-7475-06 | 3,000 | 2,252 | | (748) | | | |
| Continuing Education - K16c-Curriculum Development - H.S. Instructional Services | 19-7830-51 | 981,475 | 597,995 | | (383,480) | | | |
| Continuing Education - K16c-Educational Services Testing | 19-7830-53 | 886,253 | 529,373 | | (356,880) | | | |
| Continuing Education - K16c-Director's Account | 19-7830-58 | 50,985 | 919,555 | | 868,570 | | | |
| Continuing Education - K16c- Language Learners At The Ut Center For Hispanic Achievement Lucha | 19-7830-61 | 494,450 | 290,280 | | (204,170) | | | |
| Continuing Education -Petroleum Extension Service - Training Schools | 19-7840-56 | 1,254,483 | 1,338,067 | | (43,487) | (127,071) | 127,071 | |
| Continuing Education -Petroleum Extension Service - Training Aids | 19-7840-57 | 930,641 | 698,009 | | (232,632) | | | |
| Petex - General And Administrative Expenses | 19-7840-62 | | 826,401 | | 183,089 | (643,312) | 643,312 | |
| Continuing Education - Thompson Conference Center - Operations | 19-7880-52 | | 648,500 | | 648,500 | | | |

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2016-17 BUDGET
DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Third Age University Administration | 19-7880-59 | 556,000 | 276,370 | | (279,630) | | | |
| Tcc - Aps1 | 19-7880-81 | 440,000 | 291,369 | | (148,631) | | | |
| Ut 0111 Events | 19-7880-82 | 70,000 | 67,799 | | (2,201) | | | |
| Conference Support Services | 19-7880-83 | 510,000 | 200,266 | | (309,734) | | | |
| Continuing And Innovative Education - Executive Director's Office Operations | 19-7890-50 | | 1,644,955 | | 1,349,694 | (295,261) | 295,261 | |
| Continuing Education -Elderhostel - Programs | 19-7890-54 | 900,000 | 756,940 | | (143,060) | | | |
| Continuing Education - University Extension | 19-7890-56 | 400,000 | 300,857 | | (99,143) | | | |
| University Extension - Custom Programs | 19-7890-57 | 605,000 | 369,780 | | (235,220) | | | |
| Continuing Education - Professional Development Center | 19-7890-58 | 2,400,000 | 1,466,682 | | (2,433,318) | (1,500,000) | 1,500,000 | |
| Continuing Education -Information Technology I T | 19-7890-60 | | 1,440,263 | | 1,440,263 | | | |
| Distance College Program | 19-7890-65 | 1,965,000 | 577,825 | | (1,387,175) | | | |
| Associate Dean Account | 19-7890-66 | | 245,918 | | 245,918 | | | |
| C I E Marketing | 19-7890-67 | | 1,222,967 | | (39,746) | (1,262,713) | 1,262,713 | |
| Continuing And Innovative Education - Executive Director's Reserve - Icr | 19-7890-70 | | 3,753 | | 3,753 | | | |
| Odyssey | 19-7890-71 | 445,000 | 362,753 | | (82,247) | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Pdc - Corporate Government | 19-7890-74 | 500,000 | 467,085 | | (32,915) | | | |
| Pdc Operations | 19-7890-76 | | 216,365 | | 216,365 | | | |
| Health And Safety Training | 19-7890-77 | 50,000 | 59,444 | | 9,444 | | | |
| Endowment Compliance Fund - Center For American History | 19-9100-04 | | 6,700 | | 6,700 | | | |
| Endowment Compliance Fund - Financial Services V P S A | 19-9100-08 | | 39,300 | | 39,300 | | | |
| Endowment Compliance Fund - U T Libraries | 19-9100-10 | | 6,500 | | 6,500 | | | |
| Endowment Compliance Fund - Harry Ransom Humanities Research Center | 19-9100-18 | | 12,600 | | 12,600 | | | |
| Endowment Compliance Fund - U T Press | 19-9100-20 | | 4,400 | | 4,400 | | | |
| Endowment Compliance Fund - Blanton | 19-9100-24 | | 7,300 | | 7,300 | | | |
| Endowment Compliance Fund - International Office | 19-9100-26 | | 1,700 | | 1,700 | | | |
| Student Financial Services - Administrative Allowance | 19-9214-96 | 608,750 | 568,750 | | (40,000) | | | |
| Student Financial Services - Texas Public Education Grant Program - Resident Students | 19-9235-92 | | 10,500,000 | | 10,500,000 | | | |
| Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens | 19-9235-93 | | 747,200 | | 747,200 | | | |
| Texas Public Education Grant Program - Non-Resident Foreign Students | 19-9235-94 | | 441,900 | | 441,900 | | | |

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 2016-17 BUDGET
 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------------|------------------|----------------------|-------------------|
| Student Financial Services - Texas Public Education Grant Program - Law - Resident | 19-9235-99 | | 614,000 | | 614,000 | | | |
| Student Financial Services - Texas Public Education Grant Program - Law - Non - Resident | 19-9236-01 | | 15,000 | | 15,000 | | | |
| Winedale Historical Center | 19-9670-72 | 55,000 | 53,000 | | (2,000) | | | |
| U T Libraries - Information Tech Fee | 19-9715-00 | | 122,984 | | 122,984 | | | |
| Humanities Research Center - Information Technology | 19-9715-30 | | 20,765 | | 20,765 | | | |
| Strategic Priorities | 19-9845-80 | | 2,926,000 | | 2,926,000 | | | |
| Provost Reserve | 19-9845-90 | | 411,168 | | 411,168 | | | |
| EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL | | 76,443,881 | 155,922,844 | | 71,807,737 | (7,671,226) | 7,678,026 | 6,800 |
| UNIVERSITY DEVELOPMENT OFFICE | | | | | | | | |
| Endowment Fee Distribution - .08 | 19-0208-15 | 1,069,300 | | | (1,069,300) | | | |
| Development Endowment Fee Operating | 19-0208-16 | 4,366,588 | 4,366,588 | | | | | |
| Annual Giving Direct Costs | 19-0208-20 | 970,000 | 970,000 | | | | | |
| Commencement | 19-0619-11 | 100,000 | 100,000 | | | | | |
| UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL | | 6,505,888 | 5,436,588 | | (1,069,300) | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| VICE PRESIDENT AND CHIEF FINANCIAL OFFICER | | | | | | | | |
| Business Contracts | 19-0206-00 | | 288,944 | | 288,944 | | | |
| Vice President And Chief Financial Officer General Administrative Expense, Including Official Occasions | 19-0206-20 | | 25,000 | | 25,000 | | | |
| Ut System Campuses Support - Budget | 19-0206-21 18-0003-65 | 40,119 | 40,119 | | | | | |
| Payment Services | 19-0206-23 | | 887,057 | | 887,057 | | | |
| Central Business Office | 19-0206-24 | 1,342,267 | 2,366,059 | | 399,196 | (624,596) | 624,596 | |
| Academic Tech Support-Operational | 19-0206-25 | 1,276,275 | 4,265,287 | | | (2,989,012) | 2,989,012 | |
| Shared Services And Business Transformation | 19-0206-26 | | 393,240 | | | (393,240) | 393,240 | |
| Vpba - Insurance Premiums | 19-0206-27 | 214,579 | 214,579 | | | | | |
| Supplier Payments | 19-0206-31 | | 250,500 | | 190,500 | (60,000) | 60,000 | |
| Travel Entertainment Services | 19-0206-32 | | 236,000 | | 174,000 | (62,000) | 62,000 | |
| Supplier Accounts Vid | 19-0206-33 | | 82,500 | | 44,500 | (38,000) | 38,000 | |
| Service Now Core Team | 19-0206-34 | | 510,000 | | | (510,000) | 510,000 | |
| I T S Central Funding-Designated Funds | 19-0206-55 | | 3,924,619 | | 3,924,619 | | | |
| Cio Operations | 19-0206-58 | | 969,269 | | 969,269 | | | |
| Vpba - Rebates And Incentives - Today's Business Solution | 19-0206-73 | 100,000 | 100,000 | | | | | |

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2016-17 BUDGET
DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|--------------------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Accounting Office - Operating - Designated | 19-0220-01 | 250,100 | 5,547,189 | | 5,297,089 | | | |
| I T S - Student Identification Card Fee | 19-0220-05 | 250,000 | 250,000 | | | | | |
| Office Of Accounting - Institutional Perkins Nds1 Late Charge Receipts | 19-0220-14 | 72,000 | 112,000 | | 40,000 | | | |
| Ut System Campuses Support - Accounting | 19-0220-17 18-0003-60 | 149,349 | 149,349 | | | | | |
| Payroll Office | 19-0225-01 | | 63,154 | | 63,154 | | | |
| Ut System Campuses Support - Payroll (18-0003-63) | 19-0225-02 | 53,820 | 142,420 | | | (88,600) | 88,600 | |
| Vtxc Equipment Replacement | 19-0660-11 | | 144,000 | | 144,000 | | | |
| Its-Information Security Office Internal Operations | 19-2100-00 | | 1,577,699 | | 1,577,699 | | | |
| Cognos Software Licensing | 19-5800-21 | 100,497 | 410,148 | | 73,000 | (236,651) | 236,651 | |
| I T S - Administration - I T A C | 19-5800-24 | | 7,273,080 | | 7,273,080 | | | |
| Its Administration Store | 19-5800-33 | 100,000 | 100,000 | | | | | |
| Cellular Antenna Leases | 19-5800-34 | 221,790 | 214,790 | | (7,000) | | | |
| VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL | | 4,170,796 | 30,537,002 | | 21,364,107 | (5,002,099) | 5,002,099 | |
| VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT | | | | | | | | |
| Chem-Bridge Program | 19-0008-46 | 90,000 | 88,425 | | (1,575) | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Spurs Program | 19-0008-47 | 90,000 | 87,165 | | (2,835) | | | |
| Ddce - Administrative Services | 19-0008-49 | | 128,000 | | 128,000 | | | |
| Tice Special Projects | 19-0008-52 | | 53,328 | | 53,328 | | | |
| Hearts Of Texas Charitable Campaign | 19-0008-53 | | 7,500 | | 7,500 | | | |
| Regional Foundation Library Grant Workshops | 19-0008-54 | | 8,250 | | 8,250 | | | |
| Ddce Cos Administration | 19-0008-57 | | 11,000 | | 11,000 | | | |
| Ddce Cos It | 19-0008-58 | | 25,147 | | 25,147 | | | |
| Ddce Cos Communications | 19-0008-59 | | 41,645 | | 41,645 | | | |
| Ddce - Development Donor Cultivation | 19-0008-60 | | 23,887 | | 23,887 | | | |
| Vp Ddce - Special Allocation | 19-0008-61 | | 35,081 | | 35,081 | | | |
| Equal Opportunity Services | 19-0008-64 | | 7,191 | | 7,191 | | | |
| Vpsa Multicultural Information Center Workshop Programs | 19-0207-05 | | 31,321 | | 31,321 | | | |
| Dean Of Students - Preview Program | 19-0230-03 | | 209,901 | | 209,901 | | | |
| The University Of Texas Elementary School | 19-0609-05 | 2,424,027 | 2,446,930 | | (77,742) | (100,645) | 100,645 | |
| Ut Elementary School Meal Service Account | 19-0609-10 | 100,000 | 100,000 | | | | | |

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2016-17 BUDGET
DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Utes Pre-Kindergarten | 19-0609-20 | 105,000 | 101,689 | | (3,311) | | | |
| Utes Cafeteria And Catering | 19-0609-30 | 10,000 | 9,686 | | (314) | | | |
| Dean Of Students - Gateway Program | 19-0619-50 | | 7,300 | | 7,300 | | | |
| Uoc - McAllen | 19-0645-01 | | 10,000 | | 10,000 | | | |
| Indirect Cost Return | 19-7440-27 | | 16,984 | | 16,984 | | | |
| Continuing Education - University Charter School | 19-7830-57 | 8,418,251 | 8,098,522 | | (513,201) | (193,472) | 193,472 | |
| University Interscholastic League-General Fee Account | 19-7895-02 | 2,680,000 | 4,260,674 | | 1,180,000 | (400,674) | 450,000 | 49,326 |
| Uil State Music Contest Funds | 19-7895-03 | 836,000 | 790,133 | | (25,000) | 20,867 | | 20,867 |
| Uil Interscholastic League Press Conference | 19-7895-04 | 325,200 | 1,560,137 | | 550,000 | (684,937) | 800,000 | 115,063 |
| Uil - Athletic And Academic Contests | 19-7895-05 | 5,816,000 | 4,065,267 | | (700,000) | 1,050,733 | 250,000 | 1,300,733 |
| Uil - Corporate Sponsorship Account | 19-7895-06 | 1,947,000 | 141,800 | | (1,655,000) | 150,200 | | 150,200 |
| Endowment Compliance Fund - Diversity And Community Engagement | 19-9100-23 | | 23,290 | | 23,400 | 110 | | 110 |
| VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL | | 22,841,478 | 22,390,253 | | (609,043) | (157,818) | 1,794,117 | 1,636,299 |
| VICE PRESIDENT FOR RESEARCH | | | | | | | | |
| Intellectual Property Income | 19-0205-78 | 18,800,000 | 26,243,435 | | (7,556,565) | (15,000,000) | 15,000,000 | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Office Of Technology Licensing And Intellectual Property | 19-0205-80 | | 2,641,591 | | 2,641,591 | | | |
| Legal Expenses | 19-0205-82 | 1,000,000 | 3,000,000 | | 2,000,000 | | | |
| Vice President For Research - Designated | 19-0602-71 | | 1,351,657 | | 1,351,657 | | | |
| Sponsored Projects | 19-0650-12 | | 3,492,165 | | 3,492,165 | | | |
| Nih Salary Cap-Pi Summer Salary Support | 19-0650-16 | | 715,000 | | 715,000 | | | |
| Nokia | 19-2285-43 | 190,000 | 184,019 | | (5,981) | | | |
| Cei - Austin Energy | 19-4790-15 | 265,000 | 256,659 | | (8,341) | | | |
| Operating Budget | 19-5800-29 | | 338,823 | | 338,823 | | | |
| Memberships | 19-5875-26 | 200,000 | 193,705 | | (6,295) | | | |
| Aces It Desktop Support | 19-5800-35 | 18,000 | 145,590 | | 127,590 | | | |
| Vice President For Research - Research Enhancement | 19-7400-02 | | 1,105,044 | | 1,105,044 | | | |
| Vice President For Research - Research Development And Support | 19-7400-06 | | | | | | | |
| Oie Operating | 19-7400-20 | | 702,738 | | 702,738 | | | |
| Rsc Salary | 19-7400-41 | | 333,465 | | 333,465 | | | |
| Ccm Conferences | 19-7421-04 | 220,000 | 213,075 | | (6,925) | | | |
| I C 2 - Austin Technology Incubator | 19-7490-05 | 350,000 | 338,983 | | (11,017) | | | |
| I C 2 - Commercialization | 19-7490-06 | 100,000 | 96,750 | | (3,250) | | | |

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 2016-17 BUDGET
 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|------------------|---------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| I C 2 - M S Degree Program | 19-7490-07 | 625,000 | 605,327 | | (19,673) | | | |
| Vice President For Research - Research Development And Allocation | 19-74XX-XX | | 2,824,150 | | 2,824,150 | | | |
| Applied Research Laboratories-Fixed Fee | 19-8800-03 | 4,934,387 | 14,434,387 | | | (9,500,000) | 9,500,000 | |
| Endowment Compliance Fund - Vp Research | 19-9100-27 | | 6,300 | | 6,300 | | | |
| Endowment Compliance Fund - Ic2 | 19-9100-30 | | 6,200 | | 6,200 | | | |
| VICE PRESIDENT FOR RESEARCH SUBTOTAL | | 26,702,387 | 59,229,063 | | 8,026,676 | (24,500,000) | 24,500,000 | |
| VICE PRESIDENT FOR STUDENT AFFAIRS | | | | | | | | |
| Dean Of Students - Summer Orientation Program Fees | 19-0230-01 | 2,015,000 | 1,842,687 | | (172,313) | | | |
| Dean Of Students - New Student Programming | 19-0230-02 | | 169,261 | | 169,261 | | | |
| Student Government - Misc Projects | 19-0230-04 | 10,000 | 10,000 | | | | | |
| Dean Of Students - Research Initiative | 19-0230-26 | | 165,000 | | 165,000 | | | |
| Counseling And Mental Health Center | 19-0231-04 | 261,500 | 253,000 | | (8,500) | | | |
| Vice President For Student Affairs - Parents' Association | 19-0605-11 | 373,900 | 293,770 | | (80,130) | | | |
| Analecta Publication Fund | 19-1600-25 | 405 | 397 | | (8) | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dean Of Students - Flat Rate Tuition Distribution | 19-5100-65 | | | | | | | |
| Student Affairs - Flat Rate Tuition | 19-5100-70 | | | | | | | |
| Recs - Sport Clubs Student Organization Activities | 19-6000-35 | 600,000 | 600,000 | | | | | |
| Recreational Sports - University Officials Association | 19-9016-93 | 13,000 | 12,550 | | (450) | | | |
| Recreational Sports - Miscellaneous Operations | 19-9016-95 | 15,100 | 14,600 | | (500) | | | |
| Endowment Compliance Fund - Vice President For Student Affairs | 19-9100-28 | | 12,000 | | 12,000 | | | |
| VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL | | 3,288,905 | 3,373,265 | | 84,360 | | | |
| VICE PRESIDENT FOR UNIVERSITY OPERATIONS | | | | | | | | |
| Central Vehicle Fleet Management Automotive Services | 19-0015-00 | | 345,457 | | 345,457 | | | |
| Parking - Central Fleet Management And Automotive Services | 19-0015-03 | 1,896,405 | 1,833,428 | | (62,977) | | | |
| Proceeds From Recycling | 19-0020-00 | 42,650 | | | (42,650) | | | |
| Campus Real Estate Office | 19-0206-08 | | 207,504 | | 207,504 | | | |
| Office Of The Vice President For University Operations | 19-0208-00 | | 150,870 | | 150,870 | | | |
| Human Resources Office Designated Funds | 19-0210-00 | | 2,565,500 | | 2,565,500 | | | |
| Occupational Health Clinic - Non-wci | 19-0210-05 14-0210-05 | | 40,400 | | 40,400 | | | |

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2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Annual Staff Service Awards Program | 19-0210-10 | | 23,500 | | 23,500 | | | |
| Human Resources Office - Training Job Fairs Workshops | 19-0210-20 | | 1,598 | | 1,598 | | | |
| Uo - Human Resources | 19-0210-25 | 82,036 | 621,597 | | 539,561 | | | |
| Campus Environmental Center Agency Coke Pepsi | 19-0230-13 | | 20,000 | | 20,000 | | | |
| Campus Environmental Center Agency | 19-0230-14 | 7,000 | 7,000 | | | | | |
| Document Solutions 14-0609-12 | 19-0609-14 | | 165,568 | | 165,568 | | | |
| Employee Assistance Program | 19-0610-05 | 282,336 | 290,738 | | 8,402 | | | |
| Travel Management Services | 19-0640-12 | | 157,193 | | 157,193 | | | |
| Avp - Campus Safety And Security | 19-3025-00 | | 5,000 | | 5,000 | | | |
| Vp For University Operations - Flat Rate Tuition | 19-5100-86 | | | | | | | |
| Texas Swimming Center | 19-5900-20 | | 111,420 | | 111,420 | | | |
| Lee Joe Jamail Texas Swimming Center - Designated Funds | 19-5900-21 | 665,911 | 515,911 | | (150,000) | | | |
| Lee Joe Jamail Texas Swimming Center - Lifeguard Program | 19-5900-23 | 255,000 | 255,000 | | | | | |
| Lee Joe Jamail Texas Swimming Center - Plant Support Services | 19-5900-25 | 56,600 | 56,600 | | | | | |
| Ut Child Dev. Center - Comal | 19-6800-00 | 1,913,861 | 1,810,657 | (103,204) | | | | |

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Child Care Center | 19-6900-00 | 1,618,288 | 1,549,485 | (68,803) | | | | |
| Capitol Child Care Complex | 19-7000-00 | 1,078,731 | 1,078,731 | | | | | |
| University Police Department | 19-8620-00 | | 5,938,116 | | 5,938,116 | | | |
| Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security | 19-8622-00 | | 18,167 | | 18,167 | | | |
| Official Occasions | 19-8630-01 | | 42,650 | | 42,650 | | | |
| Business And Financial Srvs Directors Office | 19-8630-13 | 444,780 | 252,591 | | (192,189) | | | |
| Fs - Administrative Support | 19-8630-14 | | 1,045,870 | | 1,045,870 | | | |
| Bfs - Administrative And Personnel Services | 19-8630-15 | | 218,598 | | 218,598 | | | |
| Bfs - Administrative Support | 19-8630-17 | 8,461 | 621,079 | | 612,618 | | | |
| Fs - Office Of The Director Of Facilities Services | 19-8630-24 | | 924,421 | | 924,421 | | | |
| Fs - Service Center | 19-8630-25 | | 657,380 | | 657,380 | | | |
| Fs - Zero Waste | 19-8630-27 | | 29,784 | | 29,784 | | | |
| Bfs - Business Services | 19-8630-30 | 16,921 | 1,243,984 | | 1,227,063 | | | |
| Technology Resources For Employee And Campus Services | 19-8630-35 | | 2,661,755 | | 2,661,755 | | | |
| Vpuo Portfolio Support | 19-8630-37 | 1,024,166 | 1,134,166 | | 110,000 | | | |

The University of Texas at Austin
 2016-17 BUDGET
 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Fs-Safety | 19-8630-40 | | 44,430 | | 44,430 | | | |
| Bfs - Central Stores | 19-8630-60 | 8,460 | 331,426 | | 322,966 | | | |
| Environmental Health And Safety Office Hazardous Waste Disposal | 19-8635-20 | | 633,000 | | 633,000 | | | |
| Environmental Health And Safety Office Operating Account | 19-8635-21 | | 2,213,666 | | 2,213,666 | | | |
| Environmental Health And Safety Office -Occupational Health And Campus Safety | 19-8635-22 | | 51,000 | | 51,000 | | | |
| Environmental Health And Safety Office - Compliance And Environmental Management | 19-8635-23 | | 48,500 | | 48,500 | | | |
| Environmental Health And Safety Office-Radiation Safety Account | 19-8635-24 | | 25,500 | | 25,500 | | | |
| Surplus Property Shop 033 | 19-8635-33 | 193,000 | 49,484 | | (143,516) | | | |
| Event Moving Services | 19-8635-54 | 450,000 | 180,942 | | (269,058) | | | |
| Fire Prevention Services - Operating Account | 19-8635-55 | | 554,462 | | 554,462 | | | |
| Recycling Shop 046 | 19-8635-56 | 35,000 | 384,571 | | 349,571 | | | |
| Bfs - Training | 19-8636-25 | | 50,000 | | 50,000 | | | |
| Defensive Driving And Training | 19-8636-36 | 1,200 | 1,200 | | | | | |
| Pnc-Support Services-Plan Management 072 | 19-8637-04 | | 10,300 | | 10,300 | | | |
| Bfs - Central Funding Control Account | 19-8637-22 | | | | | | | |

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Pmcs - Steam Plumbing Shop 004 | 19-8640-04 | 85,000 | 18,000 | | (67,000) | | | |
| Pmcs - Electrical Shop 007 | 19-8640-07 | 240,000 | 22,500 | | (217,500) | | | |
| L B J Library - Contract Security Services | 19-8640-10 | 1,339,921 | 1,209,921 | | (130,000) | | | |
| Fs-Facilities Maintenance | 19-8640-11 | 300,000 | 11,325,206 | | 11,025,206 | | | |
| Pmcs - Construct. Services Contract | 19-8640-12 | 400,000 | 400,000 | | | | | |
| Pmcs - Sheet Metal Shop 013 | 19-8640-13 | 20,000 | 15,000 | | (5,000) | | | |
| Fire Safety Shop 019 | 19-8640-19 | 580,000 | 135,000 | | (445,000) | | | |
| Fs-Building Maintenance - Lbj Library 006 | 19-8640-20 | 717,387 | 717,387 | | | | | |
| Pmcs-Carpenter Shop 021 | 19-8640-21 | 240,000 | 30,000 | | (210,000) | | | |
| Pmcs-Paint Shop 022 | 19-8640-22 | 350,000 | 50,000 | | (300,000) | | | |
| Pmcs-General Construction Shop 024 | 19-8640-24 | 285,000 | 50,000 | | (235,000) | | | |
| Facilities Maintenance Office 028 | 19-8640-28 | | 40,452 | | 40,452 | | | |
| Fs-Custodial Services Lbj Library 081 | 19-8640-30 | 557,345 | 557,345 | | | | | |
| Locks And Keys, Shop 032 | 19-8640-32 | 65,000 | 53,104 | | (11,896) | | | |
| Customer Relations And Communications | 19-8640-33 | | 4,328,519 | | 4,328,519 | | | |

The University of Texas at Austin
 2016-17 BUDGET
 DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|------------------------------------|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Pmcs-Abatement Shop 038 | 19-8640-38 | 83,000 | 15,000 | | (68,000) | | | |
| Pmcs - Asbestos Waste Disposal | 19-8640-39 | 50,000 | 50,000 | | | | | |
| Pmcs-Project Management Dir Office | 19-8640-40 | 1,654,278 | 1,198,667 | | (455,611) | | | |
| Planning | 19-8640-41 | | 733,540 | | 733,540 | | | |
| Pmcs - Sign Shop 042 | 19-8640-42 | 90,000 | 50,000 | | (40,000) | | | |
| Fs - Building Operations | 19-8640-44 | 30,000 | 21,300 | | (8,700) | | | |
| C P F M - Campus Planning | 19-8640-51 | | 543,543 | | 543,543 | | | |
| Cpfm - Sustainability | 19-8640-52 | | 294,487 | | 294,487 | | | |
| Green Fee | 19-8640-53 | | 55,500 | | 506,975 | 451,475 | | 451,475 |
| Pmcs - Project Management | 19-8640-60 | | 2,868,451 | | 2,868,451 | | | |
| Pmcs-Construction Services Op. 026 | 19-8640-70 | | 3,123,725 | | 3,123,725 | | | |
| Events | 19-8640-71 | | 35,000 | | 35,000 | | | |
| Pmcs - Project Support | 19-8640-80 | | 1,664,079 | | 1,664,079 | | | |
| Zone 1 North Campus Shop 091 | 19-8640-91 | 100,000 | 70,000 | | (30,000) | | | |
| Zone 2 Central Campus Shop 092 | 19-8640-92 | 120,000 | 70,000 | | (50,000) | | | |
| Zone 3 East Campus Shop 093 | 19-8640-93 | 275,000 | 75,000 | | (200,000) | | | |
| Zone 4 South Campus Shop 094 | 19-8640-94 | 225,000 | 65,000 | | (160,000) | | | |

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Fs - Dell Pediatric Institute Shop 95 | 19-8640-95 | 180,000 | 10,000 | | (170,000) | | | |
| Fs - Energy Resource Conservation | 19-8640-96 | | 592,114 | | 592,114 | | | |
| Fs - Engineering Tech Support | 19-8640-97 | 8,000 | 11,500 | | 3,500 | | | |
| Prc - Hvac 051 Fcms 059 | 19-8642-04 | 170,000 | 75,000 | | (95,000) | | | |
| Custodial Services Shop 031 | 19-8650-10 | 1,300,000 | 12,081,642 | | 10,781,642 | | | |
| W P R Building Operation | 19-8650-60 | 227,610 | 173,140 | | (54,470) | | | |
| Landscape Services Shop 035 | 19-8660-10 | 135,000 | 446,295 | | 311,295 | | | |
| Prc-Grounds Maintenance Shop 071 | 19-8662-00 | 1,000 | 76,336 | | 75,336 | | | |
| Utilities - Purchased Utilities - Main Campus - Designated Funds | 19-8670-10 | | 47,313,910 | (2,175,800) | 47,415,470 | (2,074,240) | 2,074,240 | |
| Physical Plant - Building Maintenance - Utilities | 19-8670-20 | | 1,606,823 | | 1,606,823 | | | |
| Prc - Purchased Utilities | 19-8673-00 | | 9,006,749 | | 8,105,280 | (901,469) | 901,469 | |
| Marine Science Institute - Port Aransas Purchased Utilities | 19-8674-00 | | 612,600 | | 612,600 | | | |
| Utilities-McDonald Observatory | 19-8676-00 | | 277,000 | | 277,000 | | | |
| Utilities-Winedale | 19-8677-00 | | 31,395 | | 31,395 | | | |
| Vice President University Operations | 19-VPUD-MP | (6,913,003) | (6,913,003) | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 DESIGNATED FUNDS

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL | | 12,996,344 | 126,467,426 | (2,347,807) | 113,294,655 | (2,524,234) | 2,975,709 | 451,475 |
| OTHER INSTITUTIONAL SUPPORT | | | | | | | | |
| University Bank Service Charges | 19-0206-05 | 85,000 | 85,000 | | | | | |
| Administrative Charge For Designated Funds | 19-0206-06 | | 571,833 | | 571,833 | | | |
| Ut Administration Building Operating - Ut System Share | 19-0206-07 | 441,853 | | (1,319,234) | 877,381 | | | |
| Miscellaneous General Institutional Expense | 19-0206-50 | | 500,000 | | 500,000 | | | |
| State And External Auditor Charges | 19-0206-60 | | 333,200 | | 333,200 | | | |
| Misc General Institutional Expense - Rebates | 19-0206-71 | 280,000 | 183,817 | | (96,183) | | | |
| Sematech Sublease | 19-0206-76 | 1,019,996 | | | (1,019,996) | | | |
| University Leases | 19-0206-77 | 244,917 | | | (244,917) | | | |
| Fringe Benefits-Centrally Funded | 19-0206-80 | | 68,797,000 | | 68,797,000 | | | |
| Longevity And U S S - Centrally Funded | 19-0206-81 | | 3,816,000 | | 3,816,000 | | | |
| Jamail Swim Center Renovation - Debt Service Cip 102-409 | 19-0206-96 | | 170,930 | (379,070) | 550,000 | | | |
| University Strategic Priorities | 19-0206-98 | | | | | | | |
| Accounting Office - Discount On Credit Cards Tuition And Fees | 19-0220-03 | 1,075,000 | 1,075,000 | | | | | |

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|--------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Accounting Office - Employee Educational Benefit | 19-0220-35 | | 900,000 | | 900,000 | | | |
| Sciqwest Initiative | 19-0220-41 | | 260,000 | | 260,000 | | | |
| Indirect Cost Income | 19-0610-09 | 91,000,000 | 13,735,561 | (4,568,375) | (72,696,064) | | | |
| Office Of The Controller - Directors And Officers Liability Insurance | 19-0617-11 | | 69,298 | | 69,298 | | | |
| Office Of The Controller - Crime Insurance | 19-0617-12 | | 15,949 | | 15,949 | | | |
| Office Of The Controller - Auto Liability Insurance | 19-0617-13 | | 324,763 | | 324,763 | | | |
| Office Of The Controller - Property Insurance | 19-0617-15 | | 2,963,613 | | 2,613,091 | (350,522) | 350,522 | |
| Interest On Temporary Investments-Designated Funds | 19-0618-10 | 17,000,000 | 2,707,983 | | (14,292,017) | | | |
| Prompt Payment Act Interest | 19-0619-07 | | 7,000 | | 7,000 | | | |
| Music License Fees And Royalties | 19-0630-12 | | 51,300 | | 51,300 | | | |
| Outreach Center And Neighborhood Longhorns - Lease Payments | 19-0635-00 | | 111,000 | | 111,000 | | | |
| Designated Tuition | 19-0782-00 | | 13,631,098 | (17,235,487) | 30,866,585 | | | |
| Reserve For Academic Enhancement Initiatives | 19-0785-01 | | 6,800,000 | | 6,800,000 | | | |
| Information Technology Fee | 19-0787-00 | | | | | | | |
| Information Technology Fee - I T A C Committee | 19-0787-01 | | | | | | | |

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Flat Rate Tuition | 19-5100-00 | 490,795,000 | | | (490,795,000) | | | |
| I T S - I T A C Microsoft License | 19-5800-23 | | 1,776,882 | | 1,776,882 | | | |
| Operation Maintenance Of Plant Allocation For New Facilities | 19-8637-21 | | 4,708,368 | | 4,708,368 | | | |
| P R C - Long-Term Ground Lease | 19-8680-13 | 2,040,000 | | | (2,040,000) | | | |
| Vice President For Financial Affairs-Social Work Lease Account | 19-8680-15 | | 563,626 | | 563,626 | | | |
| Burnt Orange Productions Lease | 19-8680-16 | | | | | | | |
| Espn Lease Income And Legal Expenses | 19-8800-08 | 573,288 | | | (573,288) | | | |
| University Space Support | 19-8800-10 | | | | | | | |
| Information Technology Fee Summary One Time Allocations And Joint Use Pool | 19-97XX-XX | | 483,700 | | 483,700 | | | |
| Conferences, Workshops, Publications And Extracurricular Activities | 19-XXXX-XX | 13,700,000 | | | | 13,700,000 | | 13,700,000 |
| OTHER INSTITUTIONAL SUPPORT SUBTOTAL | | 618,255,054 | 124,642,921 | (23,502,166) | (456,760,489) | 13,349,478 | 350,522 | 13,700,000 |
| DESIGNATED FUNDS TOTAL | | 924,259,495 | 823,438,367 | (26,897,972) | (102,710,261) | (28,787,105) | 51,502,773 | 22,715,668 |

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

| | 2015-16 | | | | 2016-17 | | | |
|---|-------------|-------------|------------|-------------|-------------|-------------|------------|-------------|
| | General | Designated | Auxiliary | Total | General | Designated | Auxiliary | Total |
| Tuition | | | | | | | | |
| Tuition (less Texas Tomorrow Fund) | 98,000,000 | 332,840,958 | | 430,840,958 | 100,702,000 | 345,591,958 | | 446,293,958 |
| Tuition Differential | 18,000,000 | | | 18,000,000 | 17,460,000 | | | 17,460,000 |
| Net Tuition | 116,000,000 | 332,840,958 | 0 | 448,840,958 | 118,162,000 | 345,591,958 | 0 | 463,753,958 |
| Dell Medical School | 0 | 0 | 0 | 0 | 538,000 | 1,162,000 | | 1,700,000 |
| Laboratory & Supplemental Fees | | | | | | | | |
| Laboratory Fees | 165,000 | | | 165,000 | 155,000 | | | 155,000 |
| Supplemental Fees | 50,500 | | | 50,500 | 50,000 | | | 50,000 |
| Total Lab & Supplemental Fees | 215,500 | 0 | 0 | 215,500 | 205,000 | 0 | 0 | 205,000 |
| Mandatory Student Charges | | | | | | | | |
| Aquatics Center | | | 1,130,000 | 1,130,000 | | | 1,145,000 | 1,145,000 |
| General Libraries | | 16,408,000 | | 16,408,000 | | 16,520,000 | | 16,520,000 |
| Green Fee | | 520,000 | | 520,000 | | | | 0 |
| Gregory Gym Renovation | | | 2,512,000 | 2,512,000 | | | 2,540,000 | 2,540,000 |
| Informational Technology | | 16,408,000 | | 16,408,000 | | 16,520,000 | | 16,520,000 |
| International Education | | | 338,000 | 338,000 | | | 350,000 | 350,000 |
| Medical Services | | | 7,310,000 | 7,310,000 | | | 7,330,000 | 7,330,000 |
| Recreational Sports | | | 2,254,000 | 2,254,000 | | | 2,270,000 | 2,270,000 |
| Registration | | 809,000 | | 809,000 | | 820,000 | | 820,000 |
| Student Activity Center | | | 6,500,000 | 6,500,000 | | | 6,500,000 | 6,500,000 |
| Student Health Services Building | | | 902,000 | 902,000 | | | 920,000 | 920,000 |
| Student Services Building | | | 1,454,000 | 1,454,000 | | | 1,470,000 | 1,470,000 |
| Student Services | | | 15,991,000 | 15,991,000 | | | 16,165,000 | 16,165,000 |
| Texas Union | | | 5,121,000 | 5,121,000 | | | 5,200,000 | 5,200,000 |
| Total Mandatory Student Charges | 0 | 34,145,000 | 43,512,000 | 77,657,000 | 0 | 33,860,000 | 43,890,000 | 77,750,000 |
| Program, Course Related & Other Incidental Charges | | | | | | | | |
| Colleges and Schools | | 65,549,019 | | 65,549,019 | | 65,549,019 | | 65,549,019 |
| Dean of Students | | 173,785 | | 173,785 | | 173,785 | | 173,785 |
| International Office | | 568,238 | | 568,238 | | 568,238 | | 568,238 |
| Total Program, Course, & Other Incidental Charges | 0 | 66,291,042 | 0 | 66,291,042 | 0 | 66,291,042 | 0 | 66,291,042 |
| Subtotal Flat Rate Tuition | 116,215,500 | 433,277,000 | 43,512,000 | 593,004,500 | 118,905,000 | 446,905,000 | 43,890,000 | 609,700,000 |

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

| | 2015-16 | | | | 2016-17 | | | |
|---|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|--------------------|
| | General | Designated | Auxiliary | Total | General | Designated | Auxiliary | Total |
| Other Student Charges | | | | | | | | |
| Applications | | 6,467,480 | | 6,467,480 | | 6,893,065 | | 6,893,065 |
| Deposits | | 112,000 | | 112,000 | | 98,000 | | 98,000 |
| Field Trips | | 450,250 | | 450,250 | | 539,400 | | 539,400 |
| ID Card | | 250,000 | | 250,000 | | 250,000 | | 250,000 |
| Independent Studies | | 84,000 | | 84,000 | | 60,000 | | 60,000 |
| International Student Health Insurance | | 507,271 | | 507,271 | | 537,773 | | 537,773 |
| Orientation | | 2,526,972 | | 2,526,972 | | 2,678,972 | | 2,678,972 |
| Study Abroad | | 217,500 | | 217,500 | | 252,825 | | 252,825 |
| Miscellaneous College Charges | | 30,000 | | 30,000 | | 30,000 | | 30,000 |
| Total Other Student Charges | 0 | 10,645,473 | 0 | 10,645,473 | 0 | 11,340,035 | 0 | 11,340,035 |
| Subtotal Flat Rate Tuition and Other Charges | 116,215,500 | 443,922,473 | 43,512,000 | 603,649,973 | 118,905,000 | 458,245,035 | 43,890,000 | 621,040,035 |
| Optional Student Charges | | | | | | | | |
| Analecta Library Journal | | 900 | | 900 | | 405 | | 405 |
| Performing Arts Center (Tix for Six) | | 5,000 | | 5,000 | | 2,000 | | 2,000 |
| Theatre and Dance | | 2,000 | | 2,000 | | 2,000 | | 2,000 |
| Intercollegiate Athletics | | | 2,500,000 | 2,500,000 | | | 2,500,000 | 2,500,000 |
| Parking Permits - Cars | | | 680,000 | 680,000 | | | 550,000 | 550,000 |
| Parking Permits - Motorcycle | | | 45,000 | 45,000 | | | 35,000 | 35,000 |
| Parking Permits - Disabled | | | 50,000 | 50,000 | | | 45,000 | 45,000 |
| Total Optional Charges | 0 | 7,900 | 3,275,000 | 3,282,900 | 0 | 4,405 | 3,130,000 | 3,134,405 |
| Total Tuition and Student Charges | 116,215,500 | 443,930,373 | 46,787,000 | 606,932,873 | 118,905,000 | 458,249,440 | 47,020,000 | 624,174,440 |

DESIGNATED TUITION
BUDGET 2016-17

| | Account Number | 2015-16 Budget | 2016-17 Budget |
|--|-------------------|--------------------|--------------------|
| ESTIMATED INCOME | | | |
| Designated Tuition from Flat Rate Tuition | | \$ 312,386,719 | \$ 324,509,514 |
| Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition | | <u>20,454,239</u> | <u>22,244,444</u> |
| Total Estimated Income | | \$ 332,840,958 | \$ 346,753,958 |
| ESTIMATED BEGINNING BALANCE | | | |
| | | \$ 0 | \$ 0 |
| TRANSFERS FROM | | | |
| College of Communication | 19-5100-1595 | \$ 665,000 | \$ 665,000 |
| College of Liberal Arts | 19-5100-3595 | \$ 2,139,000 | \$ 2,139,000 |
| TOTAL AVAILABLE FUNDS | | | |
| | | \$ 335,644,958 | \$ 349,557,958 |
| BUDGETED EXPENSES | | | |
| Allocation for Budget Adjustment | | \$ 5,744,585 | \$ 13,631,098 |
| Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition | | <u>20,454,239</u> | <u>22,244,444</u> |
| Total Budgeted Expenses | | \$ 26,198,824 | \$ 35,875,542 |
| EXCESS INCOME OVER BUDGETED EXPENSES | | | |
| | | <u>309,446,134</u> | <u>313,682,416</u> |
| DEBT SERVICE REQUIREMENTS | | | |
| Revenue Financing System | | | |
| RFS Bonds | 87-xxxx-xxxx | \$ 17,143,391 | \$ 17,235,487 |
| EXCESS INCOME AFTER DEBT SERVICE | | | |
| | | \$ 292,302,743 | \$ 296,446,929 |
| TRANSFERS TO | | | |
| Transfer to E&G Funds | 14-xxxx-xxxx | \$ 37,164,222 | \$ 31,961,046 |
| Transfer to Various - Business Services | 19-0206-xx95 | 1,695,625 | 1,477,888 |
| Transfer to Designated Fringe Benefits | 19-0206-8x95 | 27,837,130 | 32,986,219 |
| Transfer to Office of Accounting | 19-0220-xx95 | 3,602,134 | 3,611,171 |
| Transfer to Automated Degree Audit - Designated Tuition | 19-0235-0995 | 40,250 | 40,934 |
| Transfer to International Office - Hardship Waivers | 19-0265-0595 | 56,554 | 56,554 |
| Transfer to Academic Support | 19-0785-0195 | 6,800,000 | 6,800,000 |
| Transfer to Academic Programs/Start-Ups | 19-1403-xx95 | 40,171,363 | 41,159,780 |
| Transfer to Student Environmental Services Initiative | 19-5100-xx95 | 0 | 506,975 |
| Transfer to Information Technology - Software Licensing | 19-5800-2395 | 861,631 | 745,131 |
| Transfer to Physical Plant | 19-86xx-xxxx | 50,421,634 | 51,459,424 |
| Transfer to Scholarships - Various | 19-xxxx-xxxx | 42,920,462 | 45,055,165 |
| Transfer to Various - Special Equipment | 19-xxxx-xxxx | 5,860,952 | 5,807,952 |
| Transfer to Various - Research Enhancement | 19-xxxx-xxxx | 2,213,795 | 2,213,795 |
| Transfer to Utilities | 19-xxxx-xxxx | 56,920,089 | 56,920,089 |
| Transfer to Plant Funds for Repair & Renovation and CIP Projects | 36-xxxx-xxxx | <u>15,736,902</u> | <u>15,644,806</u> |
| Total Transfers To | | \$ 292,302,743 | \$ 296,446,929 |
| EXCESS INCOME AFTER TRANSFERS | | | |
| | | \$ 0 | \$ 0 |
| ESTIMATED ENDING BALANCE | | | |
| | | <u>\$ 0</u> | <u>\$ 0</u> |

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED
BUDGET 2016-17

| | <u>ACCOUNT NUMBER</u> | <u>2015-16 Budget</u> | <u>2016-17 Budget</u> |
|---|---------------------------|---------------------------|---------------------------|
| ESTIMATED INCOME | | | |
| Analecta Literary Journal | | \$ 900 | \$ 405 |
| Texas Performing Arts (Tix for Six) | | 5,000 | 2,000 |
| Texas Performing Arts - Theatre and Dance | | <u>2,000</u> | <u>2,000</u> |
| Total Estimated Income | | \$ <u>7,900</u> | \$ <u>4,405</u> |
| ALLOCATIONS | | | |
| Analecta Publication Fund | 19-1600-2595 | \$ 900 | \$ 405 |
| Texas Performing Arts (Tix for Six) | 19-3475-2195 | 5,000 | 2,000 |
| Texas Performing Arts - Theatre and Dance | 19-3475-2195 | <u>2,000</u> | <u>2,000</u> |
| Total Allocations | | \$ <u>7,900</u> | \$ <u>4,405</u> |
| ESTIMATED ENDING BALANCE | | | |
| | | \$ <u><u>0</u></u> | \$ <u><u>0</u></u> |

The University of Texas at Austin
 Fall 2016/Spring 2017 Undergraduate Flat Rate Tuition for all Colleges by Load
 (Summer 2016 Rates are 85% of Fall and Spring Rates)

| Hours | 12+ Hrs | 8-11 Hrs | 7 | 6 | 5 | 4 | 3 | 2 | 1 |
|---|----------|----------|----------|----------|----------|---------|---------|---------|---------|
| Residents | | | | | | | | | |
| Architecture | \$5,086 | \$4,069 | \$3,664 | \$3,307 | \$2,952 | \$2,596 | \$2,241 | \$1,885 | \$1,529 |
| Business | 5,530 | 4,425 | 3,983 | 3,596 | 3,209 | 2,822 | 2,437 | 2,050 | 1,663 |
| Communication | 4,977 | 3,983 | 3,585 | 3,236 | 2,889 | 2,541 | 2,193 | 1,845 | 1,497 |
| Education | 4,984 | 3,988 | 3,590 | 3,241 | 2,893 | 2,544 | 2,196 | 1,848 | 1,500 |
| Engineering | 5,260 | 4,209 | 3,789 | 3,420 | 3,053 | 2,685 | 2,317 | 1,950 | 1,582 |
| Fine Arts | 5,155 | 4,125 | 3,713 | 3,353 | 2,992 | 2,632 | 2,271 | 1,911 | 1,551 |
| Geosciences | 5,190 | 4,153 | 3,739 | 3,375 | 3,013 | 2,649 | 2,286 | 1,924 | 1,561 |
| Liberal Arts | 4,813 | 3,851 | 3,467 | 3,130 | 2,794 | 2,457 | 2,121 | 1,784 | 1,448 |
| Natural Sciences | 4,993 | 3,995 | 3,597 | 3,247 | 2,898 | 2,549 | 2,200 | 1,851 | 1,502 |
| Nursing | 5,336 | 4,270 | 3,844 | 3,470 | 3,097 | 2,724 | 2,351 | 1,977 | 1,605 |
| Social Work | 5,041 | 4,033 | 3,631 | 3,278 | 2,926 | 2,573 | 2,222 | 1,868 | 1,516 |
| Undergraduate Studies | 5,055 | 4,045 | 3,641 | 3,288 | 2,934 | 2,580 | 2,228 | 1,873 | 1,520 |
| New Nonresidents (Enrolled for the first time in Summer 2006 or later) | | | | | | | | | |
| Architecture | \$18,337 | \$14,671 | \$13,204 | \$11,920 | \$10,639 | \$9,353 | \$8,072 | \$6,788 | \$5,505 |
| Business | 19,635 | 15,708 | 14,140 | 12,764 | 11,391 | 10,017 | 8,644 | 7,269 | 5,895 |
| Communication | 17,621 | 14,097 | 12,688 | 11,454 | 10,224 | 8,989 | 7,757 | 6,522 | 5,291 |
| Education | 17,655 | 14,125 | 12,712 | 11,476 | 10,241 | 9,007 | 7,771 | 6,536 | 5,300 |
| Engineering | 18,546 | 14,838 | 13,356 | 12,057 | 10,759 | 9,460 | 8,165 | 6,866 | 5,568 |
| Fine Arts | 18,262 | 14,610 | 13,152 | 11,872 | 10,595 | 9,316 | 8,039 | 6,761 | 5,484 |
| Geosciences | 18,609 | 14,889 | 13,400 | 12,097 | 10,796 | 9,493 | 8,191 | 6,887 | 5,588 |
| Liberal Arts | 17,131 | 13,706 | 12,335 | 11,137 | 9,938 | 8,739 | 7,543 | 6,342 | 5,144 |
| Natural Sciences | 17,679 | 14,144 | 12,731 | 11,494 | 10,257 | 9,020 | 7,780 | 6,544 | 5,307 |
| Nursing | 19,262 | 15,411 | 13,870 | 12,523 | 11,174 | 9,826 | 8,480 | 7,131 | 5,783 |
| Social Work | 17,995 | 14,396 | 12,958 | 11,699 | 10,440 | 9,180 | 7,922 | 6,662 | 5,403 |
| Undergraduate Studies | 17,953 | 14,364 | 12,927 | 11,671 | 10,416 | 9,159 | 7,903 | 6,646 | 5,391 |

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY
BUDGET 2016-17

| | ACCOUNT NUMBER | 2015-16 BUDGET | 2016-17 BUDGET |
|---|-------------------|--------------------------|----------------------------|
| ESTIMATED INCOME | 19-7895-0+++ | \$ <u>10,689,200</u> | \$ <u>11,604,200</u> |
| ESTIMATED BEGINNING BALANCE | | \$ <u>860,000</u> | \$ <u>1,500,000</u> |
| TOTAL AVAILABLE FUNDS | | \$ <u>11,549,200</u> | \$ <u>13,104,200</u> |
| BUDGETED EXPENSES | | | |
| Salaries | | | |
| Administrative and Professional | 19-7895-0+09 | \$ 2,750,920 | \$ 2,816,954 |
| Longevity Pay | 19-7895-0+09 | 30,780 | 30,780 |
| Classified Personnel | 19-7895-0+10 | 1,313,442 | 1,486,012 |
| Longevity Pay | 19-7895-0+10 | <u>29,700</u> | <u>29,700</u> |
| Subtotal | | \$ <u>4,124,842</u> | \$ <u>4,363,446</u> |
| Wages | 19-7895-0+20 | \$ 405,651 | \$ 290,651 |
| Fringe Benefits | 19-7895-0+14 | 1,132,264 | 1,132,264 |
| Other Operating Expenses | 19-7895-0+50 | 4,729,150 | 4,709,150 |
| Consultants | 19-7895-0+60 | 97,500 | 92,500 |
| Travel | 19-7895-0+75 | 233,000 | 230,000 |
| Total Budgeted Expenses | | \$ <u>10,722,407</u> | \$ <u>10,818,011</u> |
| EXCESS INCOME OVER BUDGETED EXPENSES | | <u>826,793</u> | <u>2,286,189</u> |
| TRANSFERS TO | | | |
| Division of Diversity and Community Engagement Administrative Services | 19-0008-4995 | \$ 260,000 | \$ 350,000 |
| University Administrative Charge | 19-0206-0695 | 300,000 | 300,000 |
| UIL Music Scholarship Fund | 19-3460-3595 | <u>15,000</u> | <u>0</u> |
| EXCESS INCOME AFTER TRANSFERS | | \$ 251,793 | \$ 1,636,189 |
| ESTIMATED ENDING BALANCE | | \$ <u><u>251,793</u></u> | \$ <u><u>1,636,189</u></u> |

CONTINUING AND INNOVATIVE EDUCATION SUMMARY
BUDGET 2016-17

| | ACCOUNT NUMBER | 2015-16 BUDGET | 2016-17 BUDGET |
|--------------------------------------|-------------------|-------------------|-------------------|
| ESTIMATED INCOME | 19-78+++++ | \$ 17,024,756 | \$ 13,439,287 |
| ESTIMATED BEGINNING BALANCE | | \$ 0 | \$ 3,828,357 |
| TRANSFERS FROM | | | |
| Indirect Cost Recovery - Private | 19-0610-4096 | \$ 5,765 | \$ 3,753 |
| CTL Proctoring Fees | 19-5250-0795 | 4,408 | 0 |
| Measurement & Evaluation Center | 19-6660-3195 | 0 | 172,093 |
| University Charter School | 19-7830-5795 | 350,000 | 250,000 |
| TOTAL AVAILABLE FUNDS | | \$ 17,384,929 | \$ 17,693,490 |
| BUDGETED EXPENSES | | | |
| Salaries | | | |
| Administrative and Professional | 19-78++++09 | \$ 1,882,856 | \$ 1,841,100 |
| Longevity Pay | 19-78++++09 | 12,356 | 23,392 |
| Classified Personnel | 19-78++++10 | 5,593,280 | 4,627,786 |
| Longevity Pay | 19-78++++10 | 67,912 | 61,712 |
| Subtotal | | \$ 7,556,404 | \$ 6,553,990 |
| Wages | 19-78++++20 | \$ 672,218 | \$ 1,049,878 |
| Fringe Benefits | 19-78++++14 | 2,552,356 | 2,530,224 |
| Other Operating Expenses | 19-78++++50 | 5,714,712 | 5,474,257 |
| Scholarships | 19-78++++70 | 38,400 | - |
| Travel | 19-78++++75 | 245,685 | 211,222 |
| Allocation for Budget Adjustment | 19-78++++90 | 0 | 0 |
| Total Budgeted Expenses | | \$ 16,779,775 | \$ 15,819,571 |
| EXCESS INCOME OVER BUDGETED EXPENSES | | 605,154 | 1,873,919 |
| TRANSFERS TO | | | |
| University Administrative Charge | 19-0206-0695 | \$ 543,906 | \$ 515,475 |
| Project 2021 | 19-1403-##95 | 0 | 1,293,896 |
| Parking and Traffic Administration | 29-3025-0095 | 61,248 | 64,548 |
| EXCESS INCOME AFTER TRANSFERS | | \$ 0 | \$ 0 |
| ESTIMATED ENDING BALANCE | | \$ 0 | \$ 0 |

**Auxiliary
Enterprises Funds**

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| COMMUNICATION, MOODY COLLEGE OF | | | | | | | | |
| Communication Studies - Forensics - Student Services Fee | 29-3100-01 | | 34,000 | | 34,000 | | | |
| Student Publications - General Overhead | 29-3205-00 | | 224,573 | | 224,573 | | | |
| Student Publications - The Daily Texan | 29-3210-00 | 1,001,600 | 362,325 | | (636,776) | 2,499 | | 2,499 |
| T S P-Daily Texan S S B C Allocation | 29-3211-00 | | 273,172 | | 273,172 | | | |
| Student Publications - The Cactus Yearbook | 29-3220-00 | 30,300 | 30,022 | | (278) | | | |
| Texas Travesty | 29-3225-00 | 100 | 100 | | | | | |
| Student Publications - Texas Travesty S S B C Allocation | 29-3226-00 | | 5,736 | | 5,736 | | | |
| Student Publications - Supplemental Services | 29-3230-00 | 59,782 | 103,037 | | 43,255 | | | |
| Student Publications - Sales And Marketing | 29-3235-20 | | 358,533 | | 360,971 | 2,438 | | 2,438 |
| Student Publications - K.V.R.X. Radio S S B C Allocation | 29-3245-00 | | 68,903 | | 68,903 | | | |
| Student Publications - K.V.R.X. Radio | 29-3247-00 | 11,400 | 10,906 | | (494) | | | |
| Student Publications - T.S.T.V. Student Television S S B C Allocation | 29-3250-00 | | 82,195 | | 82,195 | | | |
| Student Publications - T.S.T.V. Student Television | 29-3251-00 | 10,000 | 9,382 | | (618) | | | |
| Student Publications - Cactus Yearbook S S B C Allocation | 29-3321-00 | | 4,900 | | 4,900 | | | |

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| COMMUNICATION, MOODY COLLEGE OF SUBTOTAL | | 1,113,182 | 1,567,784 | | 459,539 | 4,937 | | 4,937 |
| GRADUATE STUDIES, VICE PROVOST & DEAN OF Office Of The Vice Provost And Dean Of Graduate Studies - Student Travel-Graduate Placement | 29-2018-00 | | 2,325 | | 2,325 | | | |
| GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL | | | 2,325 | | 2,325 | | | |
| LAW, SCHOOL OF Law-Project Info: Law | 29-2029-00 | | 5,000 | | 5,000 | | | |
| LAW, SCHOOL OF SUBTOTAL | | | 5,000 | | 5,000 | | | |
| MEDICAL SCHOOL, DELL Medical Office Building Operations | 29-5600-20 | 738,347 | | (738,347) | | | | |
| MEDICAL SCHOOL, DELL SUBTOTAL | | 738,347 | | (738,347) | | | | |
| NATURAL SCIENCES, COLLEGE OF Marine Science Institute-Auxiliary Enterprise | 29-2600-00 | 225,000 | 224,820 | | (180) | | | |
| McDonald Observatory - Auxiliary Enterprise | 29-3300-00 | 317,000 | 308,122 | | (8,878) | | | |
| McDonald Observatory - Stardate Operations | 29-3300-10 | 303,000 | 293,468 | | (9,532) | | | |

The University of Texas at Austin
 2016-17 BUDGET
 AUXILIARY ENTERPRISES FUNDS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|--------------|------------------|----------------------|-------------------|
| NATURAL SCIENCES, COLLEGE OF SUBTOTAL | | 845,000 | 826,410 | | (18,590) | | | |
| PHARMACY, COLLEGE OF | | | | | | | | |
| Forty Acres Pharmacy | 29-0450-00 | 2,925,000 | 2,924,998 | | | 2 | | 2 |
| PHARMACY, COLLEGE OF SUBTOTAL | | 2,925,000 | 2,924,998 | | | 2 | | 2 |
| UNDERGRADUATE STUDIES, SCHOOL OF | | | | | | | | |
| Career Exploration Center | 29-2073-00 | | 370,735 | | 370,735 | | | |
| U T Learning Center - Tutoring Programs | 29-2078-00 | 55,000 | 146,013 | | 91,013 | | | |
| U T Learning Center | 29-2078-10 | | 962,014 | | 970,239 | 8,225 | | 8,225 |
| UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL | | 55,000 | 1,478,762 | | 1,431,987 | 8,225 | | 8,225 |
| PRESIDENT'S OFFICE | | | | | | | | |
| Office Of Internal Audits - Auxiliary | 29-1930-00 | | 136,326 | | 90,044 | (46,282) | 46,282 | |
| PRESIDENT'S OFFICE SUBTOTAL | | | 136,326 | | 90,044 | (46,282) | 46,282 | |
| INTERCOLLEGIATE ATHLETICS | | | | | | | | |
| Intercollegiate Athletics | 29-1000-00 | 116,732,779 | 87,771,484 | (18,329,365) | (10,631,930) | | | |
| Frank C. Erwin, Jr. Special Events Center | 29-3700-00 | 20,250,000 | 20,500,000 | | 250,000 | | | |
| Frank C. Erwin, Jr. Special Events Center Texas Box Office | 29-3700-01 | 2,660,000 | 2,650,000 | | (10,000) | | | |

The University of Texas at Austin
 2016-17 BUDGET
 AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|--------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| INTERCOLLEGIATE ATHLETICS SUBTOTAL | | 139,642,779 | 110,921,484 | (18,329,365) | (10,391,930) | | | |
| EXECUTIVE VICE PRESIDENT AND PROVOST | | | | | | | | |
| University Of Texas Press | 29-0601-00 | 4,400,000 | 4,310,000 | | (90,000) | | | |
| - Revolving Publication Fund | | | | | | | | |
| University Of Texas Press | 29-0603-00 | 806,120 | 794,120 | | (12,000) | | | |
| - Texas Press Journals | | | | | | | | |
| Admissions-Community | 29-2010-00 | | 9,000 | | 9,000 | | | |
| College Recruitment | | | | | | | | |
| Admissions-Project Info | 29-2028-00 | | 97,500 | | 97,500 | | | |
| Undergraduate | | | | | | | | |
| Student Financial | 29-2032-00 | | 51,272 | | 51,272 | | | |
| Services - Orientation Grants | | | | | | | | |
| Supplementary Income From | 29-2032-10 | | 120,589 | | 120,589 | | | |
| Vpsa | | | | | | | | |
| Admissions-Special | 29-2056-00 | | 51,500 | | 51,500 | | | |
| Projects-Recruiting, Including Travel | | | | | | | | |
| Registrar-Special | 29-2060-00 | | 40,500 | | 40,500 | | | |
| Projects | | | | | | | | |
| Vpsa Redirect From | 29-2060-10 | | 41,529 | | 41,529 | | | |
| Auxiliaries | | | | | | | | |
| International Office - | 29-2830-00 | | 212,800 | | 212,800 | | | |
| International Education Fee | | | | | | | | |
| Bma Cafe | 29-6500-00 | 252,000 | 243,810 | | (8,190) | | | |
| EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL | | | | | | | | |
| | | 5,458,120 | 5,972,620 | | 514,500 | | | |

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| VICE PRESIDENT AND CHIEF FINANCIAL OFFICER | | | | | | | | |
| Central Receiving And Delivery Auxiliary Funds | 29-1800-00 | | 316,000 | | 316,000 | | | |
| VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL | | ----- | 316,000 | ----- | 316,000 | ----- | ----- | ----- |
| VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT | | | | | | | | |
| University Outreach Centers | 29-2020-00 | | 12,000 | | 12,000 | | | |
| Multicultural Engagement Center | 29-2035-00 | | 244,770 | | 244,770 | | | |
| Multicultural Engagement Center Culture Room | 29-2035-20 | | 4,000 | | 4,000 | | | |
| Dean Of Students - Services For Students With Disabilities | 29-2051-00 | | 374,061 | | 374,061 | | | |
| Dean Of Students - Academic Enrichment Services | 29-2080-10 | | 55,433 | | 55,433 | | | |
| Dean Of Students - Volunteer Service Learning Center | 29-4600-10 | | 304,897 | | 304,897 | | | |
| Gender Sexuality Center | 29-4601-01 | | 180,677 | | 180,677 | | | |
| VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL | | ----- | 1,175,838 | ----- | 1,175,838 | ----- | ----- | ----- |
| VICE PRESIDENT FOR RESEARCH | | | | | | | | |
| Applied Research Laboratories - Cafeteria | 29-2500-00 | 92,000 | 92,000 | | | | | |

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|--------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| VICE PRESIDENT FOR RESEARCH SUBTOTAL | | 92,000 | 92,000 | | | | | |
| VICE PRESIDENT FOR STUDENT AFFAIRS | | | | | | | | |
| Housing And Food Service-Division Office Expenses | 29-0211-00 | 85,779,400 | 66,685,793 | (6,679,607) | (12,414,000) | | | |
| Housing And Food Service-Facilities | 29-0212-00 | | (18,000) | | (18,000) | | | |
| Housing And Food Service - Debit Card | 29-0213-00 | 649,900 | 573,100 | | (23,000) | 53,800 | | 53,800 |
| H F S-Residence Halls' Student Activity | 29-0215-00 | 85,000 | 82,433 | | (2,567) | | | |
| Housing And Food Service-University Apartments | 29-0264-00 | 5,581,400 | 5,011,100 | (534,000) | (269,000) | (232,700) | 234,000 | 1,300 |
| University Health Services - Centrally Funded | 29-0410-00 | | 6,232,882 | | 6,167,656 | (65,226) | 65,226 | |
| University Health Services - Locally Funded | 29-0410-12 | 3,722,757 | 3,707,937 | | (164,820) | (150,000) | 150,000 | |
| Mental Health Consultation Services | 29-0430-00 | | 3,698,412 | | 3,698,412 | | | |
| University Health Services Building Fee | 29-0440-00 | | 165,303 | (541,594) | 706,897 | | | |
| University Unions General Services | 29-1200-00 | | 3,434,118 | (730,250) | 4,164,368 | | | |
| University Unions Reserve For Operations | 29-1209-90 | 170,000 | | | (170,000) | | | |
| University Unions Auxiliary Services | 29-1211-00 | 1,531,684 | 862,337 | | (669,347) | | | |

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| University Unions-Programming Support | 29-1220-00 | | 346,500 | | 346,500 | | | |
| Texas Union Student Programs | 29-1230-00 | 25,000 | 154,127 | | 129,127 | | | |
| University Unions Student Activity Center | 29-1240-00 | | 2,286,615 | (2,868,877) | 5,155,492 | | | |
| University Unions S A C Auxiliary Services | 29-1250-00 | 140,000 | 135,592 | | (4,408) | | | |
| Recreational Sports - Gregory Gymnasium | 29-1400-00 | | 1,048,925 | (1,591,766) | 2,640,691 | | | |
| Recreational Sports - Divisions S B C Allocation | 29-1420-00 | | 2,950,792 | | 2,950,792 | | | |
| Recreational Sports - Recreational Sports Programs And Services | 29-1460-00 | 3,624,000 | 3,669,000 | | 45,000 | | | |
| Recreational Sports Center - Operating Income | 29-1500-00 | | 1,010,017 | (841,988) | 1,852,005 | | | |
| Gregory Aquatics Operations | 29-1700-00 | | 688,094 | (433,600) | 1,121,694 | | | |
| Vice President For Student Affairs-Student Travel- Conferences | 29-2015-00 | | 2,325 | | 2,325 | | | |
| Vpsa Re-Direct Centrally Funded | 29-2015-01 | | 111,128 | | 111,128 | | | |
| Vpsa Re-Direct Generated Revenue | 29-2015-02 | | 350,677 | | 350,677 | | | |
| Vice President For Student Affairs-Emergency Scholarships | 29-2030-00 | | 10,500 | | 10,500 | | | |
| Dean Of Students - Cultural Programming | 29-2050-00 | | 1,000 | | 1,000 | | | |

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------------------------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Vice President For Student Affairs-Special Travel | 29-2052-00 Project-Including | | 44,724 | | 44,724 | | | |
| Dean Of Students - Sorority And Fraternity | 29-2054-00 Life | | 215,121 | | 215,121 | | | |
| Vice President For Student Affairs-Innervisions | 29-2072-00 Choir Robes | | 1,500 | | 1,500 | | | |
| Dean Of Students - Special Projects | 29-2080-00 | | 8,000 | | 8,000 | | | |
| Vpsa - Assessment Initiative | 29-2080-01 | | 74,624 | | 74,624 | | | |
| Counseling, Learning And Career Services-Special Travel | 29-2082-00 Projects - Including | | 1,000 | | 1,000 | | | |
| Dean Of Students - Student Activities | 29-2300-00 | 56,000 | 54,567 | | (1,433) | | | |
| Dean Of Students - Student Services Building | 29-2860-00 Fee | | 620,420 | (938,716) | 1,559,136 | | | |
| Senate Of College Councils | 29-4300-00 | | | | | | | |
| Senate Of College Councils | 29-4301-00 | | 51,937 | | 51,937 | | | |
| Senate Of College Councils Architectural | 29-4305-00 Council | | 619 | | 619 | | | |
| Senate Of College Councils Liberal Arts | 29-4310-00 Council | | 3,069 | | 3,069 | | | |
| Senate Of College Councils Natural Sciences | 29-4312-00 Council | | 3,600 | | 3,600 | | | |
| Business Administration Council | 29-4314-00 | | 3,915 | | 3,915 | | | |

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Senate Of College Councils Communications Council | 29-4316-00 | | 2,710 | | 2,710 | | | |
| Senate Of College Councils Education Council | 29-4318-00 | | 900 | | 900 | | | |
| Senate Of College Councils Fine Arts Council | 29-4323-00 | | 538 | | 538 | | | |
| Senate Of College Councils L B J School Of Public Affairs Council | 29-4324-00 | | 486 | | 486 | | | |
| Senate Of College Councils Student Bar Association Council | 29-4325-00 | | 385 | | 385 | | | |
| Senate Of College Councils Pharmacy Council | 29-4327-00 | | 3,352 | | 3,352 | | | |
| Senate Of College Councils Social Work Council | 29-4328-00 | | 996 | | 996 | | | |
| Senate Of College Councils Student Association Of The School Of Information | 29-4330-00 | | 1,430 | | 1,430 | | | |
| Senate Of College Councils Graduate Engineering Council | 29-4332-00 | | 2,673 | | 2,673 | | | |
| Senate Of College Councils Nursing Council | 29-4336-00 | | 1,467 | | 1,467 | | | |
| Senate Of College Councils Graduate Nursing Council | 29-4337-00 | | 869 | | 869 | | | |
| Senate Of College Councils Student Engineering Council | 29-4339-00 | | 4,050 | | 4,050 | | | |
| Vice President For Student Affairs - Ombudsman | 29-4500-00 | | 62,631 | | 62,631 | | | |
| S A - Student Government | 29-4600-00 | | 112,820 | | 112,820 | | | |

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dean Of Students - Dean Of Students | 29-4601-00 | | 299,731 | | 299,731 | | | |
| Dean Of Student - Student Activities | 29-4601-02 | | 138,204 | | 138,204 | | | |
| Ds - Dean Of Students | 29-4601-10 | | 20,000 | | 20,000 | | | |
| Dean Of Students - D H F S | 29-4601-11 | | 259,125 | | 259,125 | | | |
| Dean Of Students - Legal Services For Students | 29-4603-00 | | 275,046 | | 275,046 | | | |
| Graduate Student Assembly | 29-4604-10 | | 65,839 | | 65,839 | | | |
| Student Services Fee Committee | 29-4800-00 | | 750 | | 750 | | | |
| VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL | | 101,365,141 | 105,537,805 | (15,160,398) | 18,938,936 | (394,126) | 449,226 | 55,100 |
| VICE PRESIDENT FOR UNIVERSITY OPERATIONS | | | | | | | | |
| Human Resource Services - Staff Events | 29-2085-00 | | 2,000 | | 2,000 | | | |
| Special Concessions - Parking And Transportation Services | 29-2098-10 | 470,000 | | | (624,094) | (154,094) | 154,094 | |
| Fs - Campus Environment Center Student Service Fees | 29-2098-30 | | 25,685 | | 25,685 | | | |
| A T T Executive Education And Conference Center E E C C | 29-2110-10 | 31,264,635 | 23,089,244 | (4,374,101) | 492,674 | 4,293,964 | | 4,293,964 |
| At T Executive Education And Conference Center Operating Account | 29-2110-20 | | | | | | | |
| Pickle Research Campus Commons Building | 29-2400-00 | 741,031 | 720,586 | | (20,445) | | | |

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|-------------------------------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Parking And Transportation Services | 29-3025-00 Administration | 3,740,519 | 5,686,936 | | 1,946,417 | | | |
| Park - Alternative Transportation | 29-3025-05 | 45,204 | 158,655 | | 113,451 | | | |
| Special Events Administration | 29-3025-10 | 1,392,485 | 524,891 | | (867,594) | | | |
| Parking Transportation Enforcement | 29-3025-25 | 25,021 | 425,506 | | 400,485 | | | |
| Parking And Transportation Services | 29-3025-30 - Special Concessions | | 599,837 | | 599,837 | | | |
| Vsec - Avp - Campus Safety Security | 29-3025-35 | | 605,275 | | 605,275 | | | |
| Campus Security - University Police Department - Housing And Food Security Services | 29-3050-30 | | 77,666 | | 77,666 | | | |
| Parking And Transportation Services Administration | 29-3060-00 - Parking Garage | | 1,640,226 | | 1,640,226 | | | |
| Parking And Transportation Services | 29-3060-01 -Parking Garage 1 | 1,631,855 | | | (1,631,855) | | | |
| Parking And Transportation Services | 29-3060-02 -Parking Garage 2 | 1,054,300 | | (458,800) | (595,500) | | | |
| Parking And Transportation Services | 29-3060-03 -Parking Garage 3 | 2,152,475 | | (734,663) | (1,417,812) | | | |
| Parking And Transportation Services | 29-3060-04 -Parking Garage 4 | 685,671 | | (658,450) | (27,221) | | | |
| Parking And Transportation Services | 29-3060-05 -Parking Garage 5 | 1,564,310 | | (751,575) | (812,735) | | | |
| Parking And Transportation Services | 29-3060-06 -Parking Garage 6 | 768,520 | | (955,175) | 186,655 | | | |

The University of Texas at Austin
 2016-17 BUDGET
 AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|---------------------------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Parking And Transportation Services | 29-3060-07 -Parking Garage 7 | 1,282,891 | | (1,669,525) | 386,634 | | | |
| Parking Garage 8 - 1616 Guadalupe | 29-3060-08 | 389,798 | | (200,000) | (189,798) | | | |
| Parking Garage 9 - Conference Center | 29-3060-09 | 1,191,000 | | (728,080) | (462,920) | | | |
| Parking Garage 10 - Dell Med School | 29-3060-10 | 557,730 | | (331,730) | (226,000) | | | |
| Longhorn Aquatics | 29-3450-00 | 1,526,368 | 1,526,368 | | | | | |
| Shuttle Bus Service | 29-4700-00 | | 6,003,680 | | 6,003,680 | | | |
| Student Family Early Childhood Care And Learning Center | 29-4900-00 | | 69,726 | | 69,726 | | | |
| Prc Commons Cafe | 29-6000-00 | 1,369,487 | 1,344,254 | | (25,233) | | | |
| VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL | | 51,853,300 | 42,500,535 | (10,862,099) | 5,649,204 | 4,139,870 | 154,094 | 4,293,964 |
| OTHER INSTITUTIONAL SUPPORT | | | | | | | | |
| V P B A - Other Services Fee | 29-2820-00 | | | | 41,254 | 41,254 | 1,423,000 | 1,464,254 |
| A T M Program | 29-7000-00 | 1,102,900 | 30,000 | | (1,072,900) | | | |
| Interest On Temporary Investments - Auxiliary Enterprises | 29-7100-00 | 4,500,000 | 1,200,000 | | (3,300,000) | | | |
| Administrative Charge For Auxiliary Enterprises | 29-7120-00 | | 335,723 | | 335,723 | | | |
| OTHER INSTITUTIONAL SUPPORT SUBTOTAL | | 5,602,900 | 1,565,723 | | (3,995,923) | 41,254 | 1,423,000 | 1,464,254 |

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--------------------------------------|---------|---------------------|----------------------|--------------------|------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| AUXILIARY ENTERPRISES FUNDS TOTAL | | 309,690,769 | 275,023,610 | (45,090,209) | 14,176,930 | 3,753,880 | 2,072,602 | 5,826,482 |

STUDENT SERVICES FEE (REQUIRED)
BUDGET 2016-17

| | ACCOUNT NUMBER | 2015-16 BUDGET | 2016-17 BUDGET |
|---|-------------------|----------------------|----------------------|
| ESTIMATED INCOME | | \$ <u>0</u> | \$ <u>0</u> |
| ESTIMATED BEGINNING BALANCE | | \$ <u>1,561,500</u> | \$ <u>1,423,000</u> |
| TRANSFERS FROM | | | |
| Flat Rate Tuition - Student Services | | \$ 16,866,170 | \$ 17,029,988 |
| Flat Rate Tuition - Student Affairs | 19-5100-7095 | <u>85,004</u> | <u>85,004</u> |
| TOTAL AVAILABLE FUNDS | | \$ <u>18,512,674</u> | \$ <u>18,537,992</u> |
| BUDGETED EXPENSES | | | |
| Allocation for Budget Adjustment | | <u>0</u> | <u>0</u> |
| Total Budgeted Expenses | | \$ <u>0</u> | \$ <u>0</u> |
| ALLOCATIONS | | | |
| Counseling and Mental Health Center | 29-0425-0095 | \$ 2,268,033 | \$ 0 |
| Mental Health Consultation Services | 29-0430-0095 | 1,318,007 | 3,659,184 |
| Division of Recreational Sports | 29-1420-0095 | 2,995,682 | 3,030,333 |
| Multicultural Information Center | 29-2035-0095 | 241,507 | 244,770 |
| Services for Students with Disabilities | 29-2051-0095 | 366,185 | 374,061 |
| Greek Life and Education | 29-2054-0095 | 213,355 | 215,763 |
| Career Exploration Center | 29-2073-0095 | 364,057 | 370,735 |
| UT Learning Center | 29-2078-1095 | 959,548 | 970,239 |
| Academic Enrichment Services | 29-2080-1095 | 54,748 | 55,433 |
| Campus Environmental Center | 29-2098-3095 | 25,685 | 25,685 |
| MSI Graduate Student Association | 29-2600-0095 | 6,000 | 6,000 |
| Forensics Program | 29-3100-0195 | 34,000 | 34,000 |
| The Daily Texan | 29-3211-0095 | 271,919 | 273,172 |
| Texas Travesty | 29-3226-0095 | 8,186 | 8,235 |
| KVRX Student Radio | 29-3245-0095 | 68,018 | 68,903 |
| KVR9 Student Television | 29-3250-0095 | 81,310 | 82,195 |
| Cactus Yearbook | 29-3321-0095 | 7,694 | 7,792 |
| Senate of College Councils | 29-4300-0095 | 82,996 | 82,996 |
| Ombudsman Program | 29-4500-0095 | 61,920 | 62,631 |
| Student Government | 29-4600-0095 | 112,820 | 112,820 |
| Volunteer and Service Learning Center | 29-4600-1095 | 299,865 | 304,897 |
| Campus and Community Involvement | 29-4601-0095 | 298,065 | 303,185 |
| Gender & Sexuality Center | 29-4601-0195 | 177,228 | 180,677 |
| Student Activities & Leadership Development | 29-4601-0295 | 136,508 | 138,807 |
| Legal Services for Students | 29-4603-0095 | 272,839 | 277,480 |
| Graduate Student Assembly | 29-4604-1095 | 65,839 | 65,839 |
| Shuttle Bus Service | 29-4700-0095 | 6,003,680 | 6,003,680 |
| Student Services Fee Committee | 29-4800-0095 | 750 | 750 |
| Child Development Center | 29-4900-0095 | <u>69,726</u> | <u>69,726</u> |
| Total Allocations | | \$ <u>16,866,170</u> | \$ <u>17,029,988</u> |
| EXCESS AFTER COMMITTEE ALLOCATIONS | | \$ 1,646,504 | \$ 1,508,004 |
| TRANSFERS TO | | | |
| One Time Allocations - Various Units | 29-XXXX-XXXX | <u>218,578</u> | <u>43,750</u> |
| ESTIMATED ENDING BALANCE | | \$ <u>1,427,926</u> | \$ <u>1,464,254</u> |

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY
BUDGET 2016-17

| | <u>ACCOUNT NUMBER</u> | <u>2015-16 BUDGET</u> | <u>2016-17 BUDGET</u> |
|------------------------------------|---------------------------|---------------------------|---------------------------|
| ESTIMATED INCOME | | | |
| Intercollegiate Athletics | | \$ 2,500,000 | \$ 2,500,000 |
| Parking Permits - Cars | | 680,000 | 550,000 |
| Parking Permits - Motorcycle | | 45,000 | 35,000 |
| Parking Permits - Disabled | | <u>50,000</u> | <u>45,000</u> |
| Total Estimated Income | | \$ <u>3,275,000</u> | \$ <u>3,130,000</u> |
| ALLOCATIONS | | | |
| Intercollegiate Athletics | 29-1000-0095 | \$ 2,500,000 | \$ 2,500,000 |
| Parking and Traffic Administration | 29-3025-0095 | <u>775,000</u> | <u>630,000</u> |
| Total Allocations | | \$ <u>3,275,000</u> | \$ <u>3,130,000</u> |
| ESTIMATED ENDING BALANCE | | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> |

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2016-17

| | 2015-16 | | | | 2016-17 | | | |
|-------------------------------------|--------------|----------------|---------------|----------------|--------------|----------------|---------------|----------------|
| | DESIGNATED | AUXILIARY | RESTRICTED | TOTAL | DESIGNATED | AUXILIARY | RESTRICTED | TOTAL |
| ESTIMATED INCOME | \$ 5,627,589 | \$ 105,664,555 | \$ 38,643,050 | \$ 149,935,194 | \$ 5,209,162 | \$ 116,732,779 | \$ 38,527,716 | \$ 160,469,657 |
| ESTIMATED BEGINNING BALANCE | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| TRANSFERS FROM | | | | | | | | |
| UT Trademark (19-0206-01XX) | \$ 0 | \$ 1,100,000 | \$ 5,620,000 | \$ 6,720,000 | \$ 0 | \$ 340,000 | \$ 6,680,000 | \$ 7,020,000 |
| Endowment Compliance (19-0208-1594) | 34,100 | 0 | 0 | 34,100 | 36,500 | 0 | 0 | 36,500 |
| ESPN Lease (19-8800-08) | 0 | 401,302 | 0 | 401,302 | 0 | 401,302 | 0 | 401,302 |
| Endowed Scholarships (30-XXXX-XX) | 0 | 0 | 1,383,068 | 1,383,068 | 0 | 0 | 2,022,038 | 2,022,038 |
| Total Transfers From | \$ 34,100 | \$ 1,501,302 | \$ 7,003,068 | \$ 8,538,470 | \$ 36,500 | \$ 741,302 | \$ 8,702,038 | \$ 9,479,840 |
| TOTAL AVAILABLE FUNDS | \$ 5,661,689 | \$ 107,165,857 | \$ 45,646,118 | \$ 158,473,664 | \$ 5,245,662 | \$ 117,474,081 | \$ 47,229,754 | \$ 169,949,497 |

NOTE:

| | 2015-16 | 2016-17 |
|---|----------------|----------------|
| OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE | | |
| Frank Erwin Center | \$ 21,988,674 | \$ 24,100,702 |
| Trademark Program (less transfer to Athletics) | 1,180,000 | 1,180,000 |
| Subtotal Other Athletics Managed Funds | \$ 23,168,674 | \$ 25,280,702 |
| TOTAL FUNDS MANAGED BY ATHLETICS | \$ 181,642,338 | \$ 195,230,199 |

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2016-17

| | 2015-16 | | | | 2016-17 | | | |
|---|--------------|---------------|---------------|----------------|--------------|---------------|---------------|----------------|
| | DESIGNATED | AUXILIARY | RESTRICTED | TOTAL | DESIGNATED | AUXILIARY | RESTRICTED | TOTAL |
| BUDGETED EXPENSES | | | | | | | | |
| Salaries | | | | | | | | |
| Administrative and Professional | \$ 544,849 | \$ 28,108,155 | \$ 8,103,790 | \$ 36,756,794 | \$ 429,079 | \$ 32,192,837 | \$ 8,201,350 | \$ 40,823,266 |
| Longevity Pay | 1,640 | 116,456 | 109,460 | 227,556 | 1,736 | 139,703 | 71,440 | 212,879 |
| Classified Personnel | 0 | 2,826,849 | 1,544,032 | 4,370,881 | 0 | 4,399,784 | 437,511 | 4,837,295 |
| Longevity Pay | 0 | 59,460 | 43,000 | 102,460 | 0 | 94,080 | 4,520 | 98,600 |
| Subtotal | \$ 546,489 | \$ 31,110,920 | \$ 9,800,282 | \$ 41,457,691 | \$ 430,815 | \$ 36,826,404 | \$ 8,714,821 | \$ 45,972,040 |
| Wages | \$ 1,510,792 | \$ 1,850,021 | \$ 2,566,350 | \$ 5,927,163 | \$ 1,447,149 | \$ 1,252,780 | \$ 1,604,225 | \$ 4,304,154 |
| Fringe Benefits | 311,301 | 5,254,239 | 2,996,170 | 8,561,710 | 271,399 | 6,554,951 | 2,502,104 | 9,328,454 |
| Scholarships | 20,000 | 0 | 13,858,961 | 13,878,961 | 20,000 | 0 | 13,256,311 | 13,276,311 |
| Other Operating Expenses | 2,801,850 | 26,456,834 | 15,463,464 | 44,722,148 | 2,652,957 | 32,555,532 | 19,808,810 | 55,017,299 |
| Travel | 303,739 | 9,741,500 | 824,600 | 10,869,839 | 267,500 | 10,581,817 | 1,202,987 | 12,052,304 |
| Total Budgeted Expenses | \$ 5,494,171 | \$ 74,413,514 | \$ 45,509,827 | \$ 125,417,512 | \$ 5,089,820 | \$ 87,771,484 | \$ 47,089,258 | \$ 139,950,562 |
| EXCESS INCOME AFTER EXPENSES | 167,518 | 32,752,343 | 136,291 | 33,056,152 | 155,842 | 29,702,597 | 140,496 | 29,998,935 |
| Less: Debt Service | \$ 0 | \$ 18,303,291 | \$ 0 | \$ 18,303,291 | \$ 0 | \$ 18,329,365 | \$ 0 | \$ 18,329,365 |
| EXCESS INCOME AFTER DEBT SERVICE | \$ 167,518 | \$ 14,449,052 | \$ 136,291 | \$ 14,752,861 | \$ 155,842 | \$ 11,373,232 | \$ 140,496 | \$ 11,669,570 |
| TRANSFERS TO | | | | | | | | |
| University Adm'n. Charge (19-0206-06XX) | \$ 166,518 | \$ 0 | \$ 0 | \$ 166,518 | \$ 155,842 | \$ 0 | \$ 0 | \$ 155,842 |
| Jamall Swlm Center (19-0206-96XX) | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 |
| Business Contracts (19-0206-00XX) | 0 | 212,076 | 0 | 212,076 | 0 | 218,336 | 0 | 218,336 |
| Internal Audit (19-0619-39XX) | 0 | 156,060 | 0 | 156,060 | 0 | 159,181 | 0 | 159,181 |
| ESPN Academic Excellence (19-0619-36XX) | 0 | 5,313,977 | 0 | 5,313,977 | 0 | 5,473,397 | 0 | 5,473,397 |
| Athletic Training Program (19-2635-46XX) | 0 | 117,500 | 0 | 117,500 | 0 | 117,500 | 0 | 117,500 |
| Longhorn Marching Band (19-3465-23XX) | 0 | 0 | 0 | 0 | 0 | 59,000 | 0 | 59,000 |
| University Adm'n. Charge (29-7120-00XX) | 0 | 2,418,439 | 0 | 2,418,439 | 0 | 2,677,237 | 0 | 2,677,237 |
| University Bands - Athletics (29-3800-30XX) | 0 | 750,000 | 0 | 750,000 | 0 | 0 | 0 | 0 |
| Transfer to 36 Accounts (36-XXXX-XXXX) | 0 | 5,331,000 | 0 | 5,331,000 | 0 | 2,518,581 | 0 | 2,518,581 |
| ESTIMATED INCOME AFTER TRANSFERS | \$ 1,000 | \$ 0 | \$ 136,291 | \$ 137,291 | \$ 0 | \$ 0 | \$ 140,496 | \$ 140,496 |
| ESTIMATED ENDING BALANCE | \$ 1,000 | \$ 0 | \$ 136,291 | \$ 137,291 | \$ 0 | \$ 0 | \$ 140,496 | \$ 140,496 |

PARKING AND TRANSPORTATION SERVICES SUMMARY
BUDGET 2016-17

| | <u>ACCOUNT NUMBER</u> | <u>2015-16 BUDGET</u> | <u>2016-17 BUDGET</u> |
|---|---------------------------|---------------------------|---------------------------|
| ESTIMATED INCOME | | | |
| Citations | | \$ 1,185,000 | \$ 1,160,000 |
| Permits | | 2,514,402 | 2,580,519 |
| Parking Facility Fees | | <u>12,175,425</u> | <u>12,741,260</u> |
| Total Estimated Income | 29-30+-0095 | \$ <u>15,874,827</u> | \$ <u>16,481,779</u> |
| ESTIMATED BEGINNING BALANCE | | | |
| | | \$ <u>0</u> | \$ <u>0</u> |
| TRANSFERS FROM | | | |
| Thompson Conference Center | 19-7880-5295 | 61,248 | 64,548 |
| Special Concessions | 29-2098-1095 | <u>287,657</u> | <u>287,657</u> |
| TOTAL AVAILABLE FUNDS | | | |
| | | \$ <u>16,223,732</u> | \$ <u>16,833,984</u> |
| BUDGETED EXPENSES | | | |
| Salaries | | | |
| Administrative and Professional | 29-30+-0009 | \$ 601,651 | \$ 637,843 |
| Longevity Pay | 29-30+-0009 | 13,040 | 13,740 |
| Classified Personnel | 29-30+-0010 | 2,358,744 | 2,947,985 |
| Longevity Pay | 29-30+-0010 | <u>79,860</u> | <u>79,080</u> |
| Subtotal | | \$ <u>3,053,295</u> | \$ <u>3,678,648</u> |
| Wages | | | |
| | 29-30+-0020 | \$ 825,653 | \$ 641,916 |
| Fringe Benefits | | | |
| | 29-30+-0014 | 1,085,122 | 1,221,002 |
| Other Operating Expenses | | | |
| | 29-30+-0050 | 2,656,241 | 3,452,085 |
| Travel | | | |
| | 29-30+-0075 | 37,400 | 42,400 |
| Equipment | | | |
| | 29-30+-0080 | 62,106 | 0 |
| Total Budgeted Expenses | | \$ <u>7,719,817</u> | \$ <u>9,036,051</u> |
| EXCESS INCOME OVER BUDGETED EXPENSES | | | |
| | | 8,503,915 | 7,797,933 |
| Less: Debt Service | | | |
| | | \$ <u>6,855,394</u> | \$ <u>6,487,998</u> |
| EXCESS INCOME AFTER DEBT SERVICE | | | |
| | | \$ 1,648,521 | \$ 1,309,935 |
| TRANSFERS TO | | | |
| University Police Department | 19-8620-0095 | \$ 414,688 | \$ 422,982 |
| VP University Operations | 19-8630-3795 | 304,569 | 0 |
| Office of Campus Safety & Security | 29-3025-3595 | 595,011 | 623,800 |
| University Administrative Charge | 29-7120-0095 | 234,253 | 244,153 |
| Repair & Replacement Reserve | 36-XXXX-XXXX | <u>100,000</u> | <u>19,000</u> |
| EXCESS INCOME AFTER TRANSFERS | | | |
| | | \$ 0 | \$ 0 |
| ESTIMATED ENDING BALANCE | | | |
| | | \$ <u>0</u> | \$ <u>0</u> |

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY
BUDGET 2016-17

| | ACCOUNT NUMBER | 2015-16 BUDGET | 2016-17 BUDGET |
|--------------------------------------|-------------------|----------------------|----------------------|
| ESTIMATED INCOME | | | |
| Room and Meals | | \$ 85,495,100 | \$ 89,824,900 |
| Other Income | | <u>2,161,800</u> | <u>2,270,800</u> |
| Total Estimated Income | 29-02+-0095 | \$ <u>87,656,900</u> | \$ <u>92,095,700</u> |
| ESTIMATED BEGINNING BALANCE | | | |
| | | \$ <u>100,000</u> | \$ <u>234,000</u> |
| TOTAL AVAILABLE FUNDS | | | |
| | | \$ <u>87,756,900</u> | \$ <u>92,329,700</u> |
| BUDGETED EXPENSES | | | |
| Salaries | | | |
| Administrative and Professional | 29-02+-0009 | \$ 1,291,858 | \$ 1,709,100 |
| Longevity Pay | 29-02+-0009 | 24,600 | 25,600 |
| Classified Personnel | 29-02+-0010 | 13,578,000 | 15,000,210 |
| Longevity Pay | 29-02+-0010 | <u>411,900</u> | <u>394,690</u> |
| Subtotal | | \$ <u>15,306,358</u> | \$ <u>17,129,600</u> |
| Wages | 29-02+-0020 | \$ 3,689,050 | \$ 3,773,300 |
| Fringe Benefits | 29-02+-0014 | 6,841,600 | 8,017,200 |
| Other Operating Expenses | 29-02+-0050 | 49,089,777 | 48,247,376 |
| Other-IDT Credits from Dorms | 29-02+-0050 | (4,889,000) | (4,971,000) |
| Travel | 29-02+-0075 | 135,600 | 137,950 |
| Allocation for Budget Adjustment | 29-02+-0090 | <u>109,242</u> | <u>0</u> |
| Total Budgeted Expenses | | \$ <u>70,282,627</u> | \$ <u>72,334,426</u> |
| EXCESS INCOME OVER BUDGETED EXPENSES | | | |
| | | 17,474,273 | 19,995,274 |
| Less: Debt Service | | \$ <u>6,686,306</u> | \$ <u>7,213,607</u> |
| EXCESS INCOME AFTER DEBT SERVICE | | | |
| | | \$ 10,787,967 | \$ 12,781,667 |
| TRANSFERS TO | | | |
| University Strategic Priorities | 19-0206-9895 | \$ 2,200,000 | \$ 2,200,000 |
| Recreational Sports Programs | 29-1460-0095 | 70,000 | 80,000 |
| Student Affairs Re-Direct | 29-2015-0295 | 573,066 | 573,066 |
| Student Affairs Special Projects | 29-2052-0095 | 80,000 | 80,000 |
| Security Services H&F | 29-3050-3095 | 80,275 | 80,275 |
| Dean of Students | 29-4601-1195 | 264,000 | 264,000 |
| University Administrative Charge | 29-7120-0095 | 1,490,326 | 1,599,226 |
| Repair & Replacement Reserve | 36-XXXX-XXXX | <u>5,980,000</u> | <u>7,850,000</u> |
| EXCESS INCOME AFTER TRANSFERS | | | |
| | | \$ 50,300 | \$ 55,100 |
| ESTIMATED ENDING BALANCE | | | |
| | | \$ <u>50,300</u> | \$ <u>55,100</u> |

RECREATIONAL SPORTS SUMMARY
BUDGET 2016-17

| | 2015-16 | | | | 2016-17 | | | |
|---|--------------------------|-------------------|----------------------|----------------------|--------------------------|-------------------|----------------------|----------------------|
| | EDUCATIONAL & GENERAL | DESIGNATED | AUXILIARY | TOTAL | EDUCATIONAL & GENERAL | DESIGNATED | AUXILIARY | TOTAL |
| ESTIMATED INCOME | | | | | | | | |
| Estimated Income | \$ 0 | \$ 697,100 | \$ 0 | \$ 697,100 | \$ 0 | \$ 628,100 | \$ 0 | \$ 628,100 |
| Educational & General Funds | 18,597 | 0 | 0 | 18,597 | 18,768 | 0 | 0 | 18,768 |
| Services and Fees | 0 | 0 | 3,087,200 | 3,087,200 | 0 | 0 | 3,624,000 | 3,624,000 |
| Total Estimated Income | \$ 18,597 | \$ 697,100 | \$ 3,087,200 | \$ 3,802,897 | \$ 18,768 | \$ 628,100 | \$ 3,624,000 | \$ 4,270,868 |
| ESTIMATED BEGINNING BALANCE | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| TRANSFERS FROM | | | | | | | | |
| Flat Rate Tuition - Gregory Gymnasium | \$ 0 | \$ 0 | 2,603,083 | 2,603,083 | \$ 0 | \$ 0 | 2,603,597 | 2,603,597 |
| Flat Rate Tuition - SSF Allocation | 0 | 0 | 2,995,682 | 2,995,682 | 0 | 0 | 3,030,333 | 3,030,333 |
| Flat Rate Tuition - Recreational Sports | 0 | 0 | 2,121,947 | 2,121,947 | 0 | 0 | 2,124,767 | 2,124,767 |
| Flat Rate Tuition - Aquatics Center | 0 | 0 | 1,114,854 | 1,114,854 | 0 | 0 | 1,115,794 | 1,115,794 |
| Division of Housing and Food | 0 | 0 | 70,000 | 70,000 | 0 | 0 | 80,000 | 80,000 |
| VPSA - Parents Association | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 70,000 | 70,000 |
| TOTAL AVAILABLE FUNDS | \$ 18,597 | \$ 697,100 | \$ 12,042,766 | \$ 12,758,463 | \$ 18,768 | \$ 628,100 | \$ 12,648,491 | \$ 13,295,359 |
| BUDGETED EXPENSES | | | | | | | | |
| Salaries | | | | | | | | |
| Administrative and Professional | \$ 0 | \$ 0 | 1,674,697 | 1,674,697 | \$ 0 | \$ 0 | 1,912,705 | 1,912,705 |
| Longevity Pay | 0 | 0 | 4,471 | 4,471 | 0 | 0 | 6,514 | 6,514 |
| Classified Personnel | 8,740 | 0 | 943,901 | 952,641 | 8,740 | 0 | 930,407 | 939,147 |
| Longevity Pay | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 8,540 | 8,540 |
| Subtotal | \$ 8,740 | \$ 0 | \$ 2,633,069 | \$ 2,641,809 | \$ 8,740 | \$ 0 | \$ 2,858,166 | \$ 2,866,906 |
| Wages | \$ 0 | \$ 42,600 | \$ 1,966,073 | \$ 2,008,673 | \$ 0 | \$ 11,100 | \$ 1,946,489 | \$ 1,957,589 |
| Fringe Benefits | 0 | 2,150 | 228,522 | 230,672 | 0 | 150 | 268,806 | 268,956 |
| Other Operating Expenses | 9,857 | 649,200 | 3,725,986 | 4,385,043 | 10,028 | 615,900 | 4,055,367 | 4,681,295 |
| All Expenses - UT Sports Association | 0 | 0 | 200,000 | 200,000 | 0 | 0 | 200,000 | 200,000 |
| Travel | 0 | 0 | 38,000 | 38,000 | 0 | 0 | 38,000 | 38,000 |
| Total Budgeted Expenses | \$ 18,597 | \$ 693,950 | \$ 8,791,650 | \$ 9,504,197 | \$ 18,768 | \$ 627,150 | \$ 9,366,828 | \$ 10,012,746 |
| EXCESS INCOME OVER BUDGETED EXPENSES | 0 | 3,150 | 3,251,116 | 3,254,266 | 0 | 950 | 3,281,663 | 3,282,613 |
| Less: Debt Service | \$ 0 | \$ 0 | 2,108,616 | 2,108,616 | \$ 0 | \$ 0 | 2,867,354 | 2,867,354 |
| EXCESS INCOME AFTER DEBT SERVICE | \$ 0 | \$ 3,150 | \$ 1,142,500 | \$ 1,145,650 | \$ 0 | \$ 950 | \$ 414,309 | \$ 415,259 |
| TRANSFERS TO | | | | | | | | |
| Student Affairs Re-Direct | \$ 0 | \$ 0 | 36,547 | 36,547 | \$ 0 | \$ 0 | 36,547 | 36,547 |
| University Administrative Charge | 0 | 3,150 | 100,953 | 104,103 | 0 | 950 | 105,000 | 105,950 |
| Repair & Replacement Reserve | 0 | 0 | 1,005,000 | 1,005,000 | 0 | 0 | 272,762 | 272,762 |
| EXCESS INCOME AFTER TRANSFERS | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ESTIMATED ENDING BALANCE | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

UNIVERSITY HEALTH SERVICES
BUDGET 2016-17

| | ACCOUNT NUMBER | 2015-16 BUDGET | 2016-17 BUDGET |
|--|-------------------|-------------------|-------------------|
| ESTIMATED INCOME | 29-04+-0095 | \$ 3,591,825 | \$ 3,722,757 |
| ESTIMATED BEGINNING BALANCE | | \$ 97,307 | \$ 215,226 |
| TRANSFERS FROM | | | |
| Flat Rate Tuition - Medical Services | 19-5100-7095 | \$ 6,128,969 | \$ 6,239,570 |
| Flat Rate Tuition - Health Services Building | 19-5100-7095 | 847,207 | 847,207 |
| Flat Rate Tuition - Counseling and Mental Health | 19-5100-7095 | 1,318,007 | 3,659,184 |
| Flat Rate Tuition - Counseling, Learning, and Career | 19-5100-7095 | 2,268,033 | 0 |
| Provost Reserve | 19-9845-9095 | 0 | 17,166 |
| Special Concessions | 29-2098-1095 | 1,000 | 0 |
| University Health Services Reserve | 36-XXXX-XXXX | 75,000 | 75,000 |
| Total Transfer In | | \$ 10,638,216 | \$ 10,838,127 |
| TOTAL AVAILABLE FUNDS | | \$ 14,327,348 | \$ 14,776,110 |
| BUDGETED EXPENSES | | | |
| Salaries | | | |
| Administrative and Professional | 29-04+-0009 | \$ 3,740,605 | \$ 3,905,046 |
| Longevity Pay | 29-04+-0009 | 2,240 | 2,440 |
| Classified Personnel | 29-04+-0010 | 7,013,572 | 7,215,236 |
| Longevity Pay | 29-04+-0010 | 18,140 | 19,300 |
| Subtotal | | \$ 10,774,557 | \$ 11,142,022 |
| Wages | 29-04+-0020 | \$ 489,482 | \$ 346,475 |
| Fringe Benefits | 29-04+-0014 | 445,150 | 545,190 |
| Other Operating Expenses | 29-04+-0050 | 1,317,753 | 1,324,421 |
| Equipment Repair & Replacement | 29-04+-0051 | 173,003 | 165,303 |
| Travel | 29-04+-0075 | 39,500 | 39,500 |
| Allocation for Budget Adjustment | 29-04+-0090 | 130,019 | 241,623 |
| Total Budgeted Expenses | | \$ 13,369,464 | \$ 13,804,534 |
| EXCESS INCOME OVER BUDGETED EXPENSES | | 957,884 | 971,576 |
| Less: Debt Service | | \$ 534,894 | \$ 541,594 |
| EXCESS INCOME AFTER DEBT SERVICE | | \$ 422,990 | \$ 429,982 |
| TRANSFERS TO | | | |
| Student Affairs Re-Direct | 29-2015-0195 | \$ 48,870 | \$ 50,862 |
| Student Affairs Re-Direct | 29-2015-0295 | 12,820 | 12,820 |
| Student Affairs Special Projects | 29-2052-0095 | 60,000 | 60,000 |
| Student Services Building | 29-2860-0095 | 214,300 | 214,300 |
| University Administrative Charge | 29-7120-0095 | 87,000 | 92,000 |
| EXCESS INCOME AFTER TRANSFERS | | \$ 0 | \$ 0 |
| ESTIMATED ENDING BALANCE | | \$ 0 | \$ 0 |

TEXAS STUDENT MEDIA SUMMARY
BUDGET 2016-17

| | <u>ACCOUNT NUMBER</u> | <u>2015-16 BUDGET</u> | <u>2016-17 BUDGET</u> |
|--------------------------------------|---------------------------|---------------------------|---------------------------|
| ESTIMATED INCOME | 29-32+-0095 | \$ <u>1,486,000</u> | \$ <u>1,113,182</u> |
| ESTIMATED BEGINNING BALANCE | | \$ <u>0</u> | \$ <u>0</u> |
| TRANSFERS FROM | | | |
| Flat Rate Tuition - SSF Allocation | | \$ <u>437,127</u> | \$ <u>440,297</u> |
| TOTAL AVAILABLE FUNDS | | \$ <u>1,923,127</u> | \$ <u>1,553,479</u> |
| BUDGETED EXPENSES | | | |
| Salaries | | | |
| Administrative and Professional | 29-32+-0009 | \$ 216,729 | \$ 186,104 |
| Longevity Pay | 29-32+-0009 | 3,440 | 2,400 |
| Classified Personnel | 29-32+-0010 | 316,255 | 291,724 |
| Longevity Pay | 29-32+-0010 | <u>2,740</u> | <u>1,780</u> |
| Subtotal | | \$ <u>539,164</u> | \$ <u>482,008</u> |
| Wages | 29-32+-0020 | \$ 348,019 | \$ 289,176 |
| Fringe Benefits | 29-32+-0014 | 334,365 | 260,895 |
| Other Operating Expenses | 29-32+-0050 | 656,048 | 474,530 |
| Scholarships and Fellowships | 29-32+-0070 | 21,300 | 18,600 |
| Travel | 29-32+-0075 | <u>8,575</u> | <u>8,575</u> |
| Total Budgeted Expenses | | \$ <u>1,907,471</u> | \$ <u>1,533,784</u> |
| EXCESS INCOME OVER BUDGETED EXPENSES | | 15,656 | 19,695 |
| TRANSFERS TO | | | |
| University Administrative Charge | 29-7120-0095 | <u>15,656</u> | <u>14,758</u> |
| EXCESS INCOME AFTER TRANSFERS | | \$ 0 | \$ 4,937 |
| ESTIMATED ENDING BALANCE | | \$ <u>0</u> | \$ <u>4,937</u> |

UNIVERSITY UNIONS SUMMARY
BUDGET 2016-17

| | ACCOUNT NUMBER | 2015-16 BUDGET | 2016-17 BUDGET |
|---|-------------------|----------------------|----------------------|
| ESTIMATED INCOME | | | |
| Sales and Services | | \$ 1,655,399 | \$ 1,696,684 |
| Endowment Interest | | <u>170,000</u> | <u>170,000</u> |
| Total Estimated Income | 29-12+-0095 | \$ <u>1,825,399</u> | \$ <u>1,866,684</u> |
| ESTIMATED BEGINNING BALANCE | | | |
| | | \$ <u>0</u> | \$ <u>0</u> |
| TRANSFERS FROM | | | |
| Flat Rate Tuition - Student Activity Center | | \$ 6,134,624 | \$ 6,158,079 |
| Flat Rate Tuition - Texas Union | | <u>4,502,194</u> | <u>4,545,292</u> |
| TOTAL AVAILABLE FUNDS | | | |
| | | \$ <u>12,462,217</u> | \$ <u>12,570,055</u> |
| BUDGETED EXPENSES | | | |
| Salaries | | | |
| Administrative and Professional | 29-12+-0009 | \$ 947,576 | \$ 964,015 |
| Longevity Pay | 29-12+-0009 | 0 | 0 |
| Classified Personnel | 29-12+-0010 | 2,556,013 | 2,596,286 |
| Longevity Pay | 29-12+-0010 | <u>11,180</u> | <u>11,640</u> |
| Subtotal | | \$ <u>3,514,769</u> | \$ <u>3,571,941</u> |
| Wages | 29-12+-0020 | \$ 657,032 | \$ 729,113 |
| Fringe Benefits | 29-12+-0014 | 65,115 | 69,240 |
| Other Operating Expenses | 29-12+-0050 | 1,296,107 | 1,436,958 |
| Utilities | 29-12+-0050 | 1,223,701 | 1,223,701 |
| Cost of Goods Sold | 29-12+-0050 | 163,496 | 167,336 |
| Travel | 29-12+-0075 | 23,300 | 21,000 |
| Allocation for Budget Adjustment | | <u>66,750</u> | <u>0</u> |
| Total Budgeted Expenses | | \$ <u>7,010,270</u> | \$ <u>7,219,289</u> |
| EXCESS INCOME OVER BUDGETED EXPENSES | | 5,451,947 | 5,350,766 |
| Less: Debt Service | | \$ <u>3,706,415</u> | \$ <u>3,599,127</u> |
| EXCESS INCOME AFTER DEBT SERVICE | | \$ 1,745,532 | \$ 1,751,639 |
| TRANSFERS TO | | | |
| Student Affairs Re-Direct | 29-2015-0195 | \$ 14,424 | \$ 14,424 |
| Student Affairs Re-Direct | 29-2015-0295 | 13,750 | 13,750 |
| Student Affairs Special Projects | 29-2052-0095 | 20,000 | 20,000 |
| University Administrative Charge | 29-7120-0095 | 24,758 | 30,865 |
| Reserve for Major Repairs | 36-XXXX-XXXX | <u>1,672,600</u> | <u>1,672,600</u> |
| EXCESS INCOME AFTER TRANSFERS | | \$ 0 | \$ 0 |
| ESTIMATED ENDING BALANCE | | \$ <u>0</u> | \$ <u>0</u> |

**Contracts and
Grants Funds**

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| 26 Fund Federal For Communication | 26-COMM-FE | 1,500,000 | 1,500,000 | | | | | |
| 26 Fund Ot-Communication Private And Local | 26-COMM-OT | 2,000,000 | 2,000,000 | | | | | |
| 26 Fund Federal For Education | 26-EDUC-FE | 26,000,000 | 26,000,000 | | | | | |
| 26 Fund Ot-College Of Education Private And Local | 26-EDUC-OT | 8,000,000 | 8,000,000 | | | | | |
| 26 Fund State For Education | 26-EDUC-ST | 8,000,000 | 8,000,000 | | | | | |
| Engineering Federal | 26-ENGX-FE | 62,000,000 | 62,000,000 | | | | | |
| 26 Fund Ot-College Of Engineering Private And Local | 26-ENGX-OT | 37,000,000 | 37,000,000 | | | | | |
| Engineering State | 26-ENGX-ST | 13,000,000 | 13,000,000 | | | | | |
| 26 Fund Federal For Geosciences | 26-GEOS-FE | 15,000,000 | 15,000,000 | | | | | |
| 26 Fund Ot-Jackson School Of Geosciences Private And Local | 26-GEOS-OT | 23,000,000 | 23,000,000 | | | | | |
| 26 Fund State For Geosciences | 26-GEOS-ST | 500,000 | 500,000 | | | | | |
| 26 Fund Federal For Graduate Studies | 26-GRAD-FE | 5,200,000 | 5,200,000 | | | | | |
| Lbj School Of Public Affairs Federal | 26-LBJS-FE | 4,000,000 | 4,000,000 | | | | | |
| 26 Fund Federal For Liberal Arts | 26-LIBA-FE | 15,000,000 | 15,000,000 | | | | | |
| 26 Fund Other-College Of Liberal Arts Private And Local | 26-LIBA-OT | 6,000,000 | 6,000,000 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|--------------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dana Center Salary Clearing Account | 26-9900-16 | 7,563,531 | 7,563,531 | | | | | |
| Natural Sciences Federal | 26-NATS-FE | 63,000,000 | 63,000,000 | | | | | |
| 26 Fund Other-College Of Natural Sciences Private And Local | 26-NATS-OT | 21,000,000 | 21,000,000 | | | | | |
| Natural Sciences State | 26-NATS-ST | 6,000,000 | 6,000,000 | | | | | |
| 26 Fund Federal For Nursing | 26-NURS-FE | 2,000,000 | 2,000,000 | | | | | |
| 26 Fund Federal For Pharmacy | 26-PHAR-FE | 6,902,469 | 6,902,469 | | | | | |
| 26 Fund Federal For School Of Social Work | 26-SOSW-FE | 6,000,000 | 6,000,000 | | | | | |
| 26 Fund Federal For Provost | 26-PROV-FE | 45,500,000 | 45,500,000 | | | | | |
| Center For Electromechanics-Payroll Contracts Grants Federal Funds | 26-9900-03 Clearing Account | 11,554,020 | 7,035,836 | | | 4,518,184 | | 4,518,184 |
| 26 Fund Federal For Vp For Research | 26-RSRC-FE | 106,502,456 | 106,502,456 | | | | | |
| 26 Fund Other-Vice President For Research Private And Local | 26-RSRC-OT | 8,000,000 | 8,000,000 | | | | | |
| Vp Research State | 26-RSRC-ST | 350,000 | 350,000 | | | | | |
| 26 Fund Ot-Other Private And Local | 26-OTHR-OT | 8,906,161 | 8,906,161 | | | | | |
| Other 26 State | 26-OTHR-ST | 9,480,936 | 9,480,936 | | | | | |
| RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL | | 528,959,573 | 524,441,389 | | | 4,518,184 | | 4,518,184 |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|------------|--------------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| | Federal Government | | 373,204,292 | | | | | |
| | State Government | | 37,330,936 | | | | | |
| | Other | | 113,906,161 | | | | | |
| | | | ----- | | | | | |
| | Summary Total | | 524,441,389 | | | | | |

Gift Funds

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| ARCHITECTURE, SCHOOL OF | | | | | | | | |
| Wilsonart Endowed Lecture Series In Interior Design | 30-2022-60 | 5,997 | 5,997 | | | | | |
| John William Potter Endowed Fund For The Encouragement Of Risk Taking | 30-2022-61 | 7,106 | 7,106 | | | | | |
| Gensler Exhibitions Fund | 30-2022-63 | 1,917 | 1,917 | | | | | |
| Henry M. Rockwell Chair In Architecture | 30-2022-73 | 61,366 | 61,366 | | | | | |
| Paul C. Ragsdale Excellence Fund For Historic Preservation | 30-2022-82 | 4,511 | 4,511 | | | | | |
| Texas Rangers Excellence Endowment | 30-2022-84 | 1,555 | 1,555 | | | | | |
| Wayne Bell Excellence Fund For Historic Preservation | 30-2022-88 | 920 | 920 | | | | | |
| Brooke And Frank Aldridge Endowed Faculty Excellence Fund | 30-2022-89 | 3,048 | 3,048 | | | | | |
| McCall Endowed Excellence Fund | 30-2022-91 | 2,570 | 2,570 | | | | | |
| Excellence Fund For Topics In Sustainable Development | 30-2022-92 | 8,841 | 8,841 | | | | | |
| Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design | 30-2022-93 | 3,314 | 3,314 | | | | | |
| Hal Box Endowed Chair In Urbanism | 30-2022-95 | 52,557 | 52,557 | | | | | |
| Brochstein Excellence Fund | 30-2022-99 | 1,711 | 1,711 | | | | | |
| The University Of Texas At Austin School Of Architecture's Advisory Council Women's Endowed Scholarship | 30-2023-05 | 1,266 | 1,266 | | | | | |

The University of Texas at Austin
2016-17 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|---------------------------------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| School Of Architecture Advisory Council | 30-2023-06 Endowed Excellence Fund | 7,335 | 7,335 | | | | | |
| Wolf E. Jessen Endowment Fund | 30-2023-54 | 9,859 | 9,859 | | | | | |
| Isabelle Thomason Decherd Endowment | 30-2023-55 | 4,711 | 4,711 | | | | | |
| The Martin S. And Evelyn S. Kermacy Collection | 30-2023-60 Endowment | 9,424 | 9,424 | | | | | |
| John Greene Taylor Endowment For Collection Enhancement | 30-2023-62 | 3,469 | 3,469 | | | | | |
| Brightman York Lecture Series In Interior Design | 30-2023-65 | 3,919 | 3,919 | | | | | |
| Interior Design Endowed Excellence Fund | 30-2023-66 | 2,157 | 2,157 | | | | | |
| William E. Lake, Jr. Excellence Fund For Architecture | 30-2023-69 | 18,631 | 18,631 | | | | | |
| Terry Norman Forrester And Nancy Hoppess Forrester Dean's Fund | 30-2023-82 Excellence Fund | 1,451 | 1,451 | | | | | |
| Potter Rose Professorship In Urban Planning | 30-2023-83 | 28,549 | 28,549 | | | | | |
| Emily Summers Excellence Fund For The History Of Interior Design | 30-2023-85 | 1,295 | 1,295 | | | | | |
| Terry Kahn Honorific Fund For Community And Regional Planning | 30-2023-87 | 2,548 | 2,548 | | | | | |
| Henrietta M. King Endowed Excellence Fund For Historic Preservation | 30-2024-00 | 1,505 | 1,505 | | | | | |
| Eugene Margaret McDermott Excellence Fund For The Study Of American Architecture | 30-2024-04 | 4,983 | 4,983 | | | | | |

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|---------------------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jean And Bill Booziotis Endowed Annual Lecture | 30-2024-40 In Architecture | 695 | 695 | | | | | |
| Center For The Study Of American Architecture | 30-2024-55 Endowment | 4,744 | 4,744 | | | | | |
| Center For American Architecture & Design | 30-2024-56 Endowed Excellence Fund | 2,159 | 2,159 | | | | | |
| Dick Clark Student Travel Fund | 30-2024-81 | 1,632 | 1,632 | | | | | |
| Raquel Elizondo Staff Excellence Fund | 30-2024-83 | 1,632 | 1,632 | | | | | |
| Journeyman Construction, Inc. Faculty Excellence | 30-2024-86 Fund In Architecture | 5,807 | 5,807 | | | | | |
| Myron Geer Bialock Endowed Presidential Scholarship | 30-2024-87 | 2,650 | 2,650 | | | | | |
| Adam Conrad Grote Memorial Fund | 30-2024-92 | 720 | 720 | | | | | |
| Lawrence W. Speck Pagesoutherlandpage Graduate Fellowship In Architecture | 30-2024-93 | 1,588 | 1,588 | | | | | |
| Overton Shel mire Scholarship In Architecture | 30-2024-95 | 1,106 | 1,106 | | | | | |
| Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts | 30-2043-41 | 13,150 | 13,150 | | | | | |
| Kent Scott Butler Memorial Fund | 30-2063-73 | 4,340 | 4,340 | | | | | |
| Leipziger Travel Fellowship Fund | 30-2063-76 | 7,875 | 7,875 | | | | | |
| School Of Architecture Faculty Fund For Student Domestic Travel | 30-2063-77 | 1,220 | 1,220 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Lady Bird Johnson Wildflower Center | 30-5266-00 | 1,005,000 | 1,005,000 | | | | | |
| Wildflower Center - Membership | 30-5266-04 | 750,000 | 750,000 | | | | | |
| Lady Bird Johnson Wildflower Center Endowment | 30-5266-05 | 432,596 | 432,596 | | | | | |
| Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture | 30-5266-06 | 74,325 | 74,325 | | | | | |
| The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson | 30-5266-07 | 2,292 | 2,292 | | | | | |
| Mollie Steves Zachry Texas Arboretum Endowment | 30-5266-13 | 44,445 | 44,445 | | | | | |
| Amy Dryden Endowed Scholarship | 30-7170-50 | 1,167 | 1,167 | | | | | |
| Joy & Morin Scott / Sally & John Byram Graduate Fellowship | 30-7170-52 | 16,153 | 16,153 | | | | | |
| Matthew F. Kreisle, III/Page Southerland Page Graduate Fellowship In Architecture | 30-7170-53 | 3,574 | 3,574 | | | | | |
| C. William Brubaker / Perkins + Will Endowed Presidential Scholarship | 30-7170-54 | 3,304 | 3,304 | | | | | |
| Lynne Brundrette Maddox Scholarship In Interior Design | 30-7170-55 | 2,008 | 2,008 | | | | | |
| Wilmont 'Vic' Vickrey Endowed Scholarship | 30-7170-56 | 1,472 | 1,472 | | | | | |
| Sixth River Architects Endowed Fellowship | 30-7170-57 | 2,869 | 2,869 | | | | | |

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2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Ford, Powell And Carson Endowed Scholarship | 30-7170-58 | 1,439 | 1,439 | | | | | |
| Potter Rose Graduate Fellowship | 30-7170-59 | 28,549 | 28,549 | | | | | |
| Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship | 30-7170-60 | 3,001 | 3,001 | | | | | |
| Jean And Bill Booziotis Endowed Graduate Fellowship In Architectural History | 30-7170-61 | 3,248 | 3,248 | | | | | |
| Lawrence W. Speck Endowed Graduate Fellowship In Architecture | 30-7170-62 | 3,095 | 3,095 | | | | | |
| Suzie Friedkin Endowed Scholarship In Interior Design | 30-7170-63 | 1,986 | 1,986 | | | | | |
| Charles M. Nettles Endowed Presidential Scholarship | 30-7170-64 | 2,888 | 2,888 | | | | | |
| SnOhetta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar | 30-7170-65 | 2,809 | 2,809 | | | | | |
| Yvette Atkinson Memorial Scholarship In Architecture | 30-7170-66 | 3,113 | 3,113 | | | | | |
| Sue And Frank McBee Fellowship In Historic Preservation | 30-7170-67 | 2,516 | 2,516 | | | | | |
| Matt Casey Memorial Scholarship In Architecture | 30-7170-68 | 2,535 | 2,535 | | | | | |
| Humphreys Partners Endowed Scholarship In Architecture | 30-7170-69 | 500 | | | (500) | | | |
| Harvey N. Marmon, Jr. Faia Marmon Mok Scholarship In Architecture | 30-7170-70 | 1,267 | | | | 1,267 | | 1,267 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Blake Alexander Traveling Student Fellowship In Architecture | 30-7275-68 | 5,168 | 5,168 | | | | | |
| School Of Architecture Scholarship And Fellowship Awards Endowment | 30-7280-10 | 14,419 | 14,419 | | | | | |
| Marvin E. And Anne Price Beck Endowed Scholarship | 30-7291-26 | 2,317 | 2,317 | | | | | |
| Carl D. Bergquist Endowed Scholarship | 30-7292-94 | 1,608 | 1,608 | | | | | |
| Hal Box Scholarship Fund | 30-7295-98 | 7,840 | 7,840 | | | | | |
| The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture | 30-7298-61 | 2,806 | 2,806 | | | | | |
| Fred W. Clarke Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi | 30-7316-83 | 2,505 | 2,505 | | | | | |
| Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist | 30-7316-84 | 2,505 | 2,505 | | | | | |
| John S. Chase Endowed Presidential Scholarship | 30-7316-85 | 13,988 | 13,988 | | | | | |
| John Green Taylor Family Graduate Fellowship In Architectural History | 30-7316-86 | 2,793 | 2,793 | | | | | |
| Hdr Architecture Endowed Scholarship | 30-7316-88 | 1,397 | 1,397 | | | | | |
| Architexas Endowed Scholarship | 30-7316-89 | 1,349 | 1,349 | | | | | |
| Claude M. Pendlly, Jr. Memorial Scholarship Fund | 30-7316-90 | 2,391 | 2,391 | | | | | |
| Barbara & Donald Pender Endowed Scholarship | 30-7316-91 | 1,412 | 1,412 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Bartlett Cocks Scholarships In The School Of Architecture | 30-7323-63 | 14,431 | 14,431 | | | | | |
| Fred Winfield Day, Jr. Endowed Scholarship In Architecture | 30-7333-80 | 6,173 | 6,173 | | | | | |
| Jorge Luis Divino Centennial Scholarship In Architecture | 30-7339-32 | 4,429 | 4,429 | | | | | |
| William H. Emis III Traveling Scholarship In Architecture | 30-7346-03 | 6,511 | 6,511 | | | | | |
| Ted Freedman Endowed Scholarship | 30-7359-38 | 4,234 | 4,234 | | | | | |
| Harwell Hamilton Harris Regents Professorship In Architecture | 30-7388-01 | 26,497 | 26,497 | | | | | |
| Lake / Flato Endowed Scholarship | 30-7420-87 | 1,739 | 1,739 | | | | | |
| Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning | 30-7423-64 | 6,542 | 6,542 | | | | | |
| Meadows Foundation Centennial Fellowship In Architecture | 30-7436-65 | 9,111 | 9,111 | | | | | |
| Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture | 30-7436-75 | 212,241 | 191,017 | | (21,224) | | | |
| Aia Austin Charles Moore Endowed Scholarship | 30-7441-48 | 2,150 | 2,150 | | | | | |
| Jack Morgan Endowed Scholarship | 30-7442-10 | 5,092 | 5,092 | | | | | |
| Page Southerland Page Fellowship In Architecture | 30-7451-65 | 8,050 | 8,050 | | | | | |
| George M. Page Endowed Graduate Fellowship | 30-7451-66 | 4,715 | 4,715 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Overland Partners Endowed Scholarship | 30-7451-68 | 2,810 | 2,810 | | | | | |
| Jane Marie Tacquard Patillo Centennial Lectureship | 30-7452-83 | 4,439 | 4,439 | | | | | |
| Alma Piner Scholarship In Architecture | 30-7459-12 | 2,213 | 2,213 | | | | | |
| Boone Powell Family Prize In Urban Design | 30-7461-17 | 5,677 | 5,677 | | | | | |
| Debbie Ann Rock Scholarship In Interior Design | 30-7469-99 | 6,681 | 6,681 | | | | | |
| Brandon Shaw Memorial Endowed Scholarship | 30-7476-06 | 11,219 | 11,219 | | | | | |
| Louis F. Southerland Endowed Scholarship | 30-7482-80 | 4,225 | 4,225 | | | | | |
| Lawrence W. Speck Excellence Fund | 30-7483-40 | 17,253 | 17,253 | | | | | |
| Lance Tatum Endowed Scholarship | 30-7494-79 | 1,527 | 1,527 | | | | | |
| Urban Edge Developers Dean's Excellence Fund | 30-7500-76 | 1,325 | 1,325 | | | | | |
| Roxanne Williamson Endowed Scholarship | 30-7506-70 | 1,794 | 1,794 | | | | | |
| Lily Rush Walker And Couiter Hoppess Scholarship In Architecture | 30-7506-72 | 8,226 | 8,226 | | | | | |
| J. M. West Texas Corporation Fellowship In Architecture | 30-7508-35 | 5,739 | 5,739 | | | | | |
| Robert Leon White Memorial Fund Architecture | 30-7509-50 | 1,494 | 1,494 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Janet C. And Wolf E. Jessen Endowed Presidential Scholarship | 30-7527-01 | 5,829 | 5,829 | | | | | |
| Henrietta Chamberlain King Endowed Scholarship | 30-7527-54 | 2,128 | 2,128 | | | | | |
| Edward J. Perrault Endowed Presidential Scholarship In Interior Design | 30-7531-34 | 3,748 | 3,748 | | | | | |
| Cogburn Family Foundation Architecture And Urbanism Prize | 30-7536-36 | 6,905 | 6,905 | | | | | |
| Bud Oglesby Prize Endowment Scholarship | 30-7540-02 | 6,522 | 6,522 | | | | | |
| Jean And Bill Booziotis Endowed Excellence Fund | 30-8548-90 | 6,895 | 6,895 | | | | | |
| Dr. Nancy Panak Kwalliek Endowed Chair In Design Planning | 30-8548-91 | 45,000 | 45,000 | | | | | |
| Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning | 30-8549-43 | 19,270 | 19,270 | | | | | |
| Edwin E. Beran Centennial Lectureship In Architecture | 30-8551-68 | 8,923 | 8,923 | | | | | |
| David Bruton, Jr. Centennial Professorship In Urban Design | 30-8554-68 | 17,872 | 17,872 | | | | | |
| The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture | 30-8565-18 | 10,531 | 10,531 | | | | | |
| Bluford Walter Crain Centennial Endowed Lectureship | 30-8566-18 | 18,923 | 18,923 | | | | | |
| Edwin W. Carroll Centennial Lectureship In Architecture | 30-8570-18 | 11,109 | 11,109 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|---------|-------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Bartlett Cocke Regents Professorship In Architecture | 30-8571-18 | 33,054 | 33,054 | | | | | |
| D'Neil Ford Centennial Chair In Architecture | 30-8587-68 | 119,674 | 119,674 | | | | | |
| The Cass Gilbert Centennial Teaching Fellowship In Architecture | 30-8591-18 | 10,593 | 10,593 | | | | | |
| Golemon Rolfe Centennial Lectureship In Architecture | 30-8593-18 | 4,680 | 4,680 | | | | | |
| Herbert M. Greene Centennial Lectureship In Architecture | 30-8593-93 | 6,857 | 6,857 | | | | | |
| The Martin S. Kermacy Centennial Professorship In Architecture | 30-8601-18 | 24,318 | 24,318 | | | | | |
| Mike Hogg Professorship In Community And Regional Planning | 30-8606-18 | 36,133 | 36,133 | | | | | |
| The Wolf Janet Jessen Centennial Lectureship In Architecture | 30-8608-43 | 21,073 | 21,073 | | | | | |
| Karl Kamrath Lectureship In Architecture | 30-8611-88 | 10,959 | 10,959 | | | | | |
| Eugene McDermott Centennial Visiting Professorship | 30-8617-93 | 20,307 | 20,307 | | | | | |
| The Margaret McDermott Centennial Teaching Fellowship In Architecture | 30-8618-18 | 9,832 | 9,832 | | | | | |
| Meadows Foundation Centennial Professorship In Architecture | 30-8621-68 | 18,098 | 18,098 | | | | | |
| Gene Edward Mikeska Endowed Chair For Interior Design | 30-8623-25 | 54,489 | 54,489 | | | | | |
| Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture | 30-8625-93 | 17,871 | 17,871 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| The W. L. Moody, Jr. Centennial Professorship In Architecture | 30-8627-68 | 35,550 | 35,550 | | | | | |
| The Sid W. Richardson Centennial Professorship In Architecture | 30-8640-68 | 20,373 | 20,373 | | | | | |
| Roland Gommel Roessner Centennial Professorship In Architecture | 30-8643-43 | 28,452 | 28,452 | | | | | |
| Edwin A. Schneider Centennial Lectureship In Architecture | 30-8645-68 | 8,235 | 8,235 | | | | | |
| Ruth Carter Stevenson Regents Chair In The Art Of Architecture | 30-8655-36 | 91,750 | 91,750 | | | | | |
| Trisha Wilson Endowed Professorship Fund | 30-8672-65 | 6,846 | 6,846 | | | | | |
| Architecture 30 Acct | 30-ARCH-00 | 1,850,000 | 350,000 | | | 1,500,000 | | 1,500,000 |
| ARCHITECTURE, SCHOOL OF SUBTOTAL | | 5,743,818 | 4,220,827 | | (21,724) | 1,501,267 | | 1,501,267 |
| BUSINESS, RED MCCOMBS SCHOOL OF | | | | | | | | |
| Thomas O. Hicks Endowed Chair In Business | 30-0001-45 | 84,776 | 84,776 | | | | | |
| Holly S. Goodrich Endowed Undergraduate Scholarship | 30-0014-32 | 2,687 | 9,311 | | | (6,624) | 6,624 | |
| Tricia And Gil Besing Endowed Excellence Fund | 30-2068-02 | 16,292 | | | (16,292) | | | |
| Arthur Andersen Alumni Centennial Accounting Professorship | 30-2068-50 | 47,529 | 47,529 | | | | | |
| McCombs School Of Business Advisory Council Endowed Excellence Fund | 30-2068-60 | 36,686 | | | (36,686) | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Alumni Endowed Excellence Fund In Accounting | 30-2068-62 | 33,739 | 33,739 | | | | | |
| Longhorn Endowed Excellence Fund | 30-2068-63 | 2,931 | | | (2,931) | | | |
| John L. And Susie Adams Endowed Excellence Fund | 30-2068-64 | 12,496 | | | (12,496) | | | |
| Bank One Endowed Excellence Fund For Business | 30-2068-66 | 16,700 | | | (16,700) | | | |
| Pricewaterhousecoopers Endowed Excellence Fund In Accounting | 30-2068-74 | 9,941 | 9,941 | | | | | |
| Ryan Company Endowed Excellence Fund | 30-2068-75 | 10,762 | 10,762 | | | | | |
| Kpmg Endowed Excellence Fund In Accounting | 30-2068-78 | 59,348 | 59,348 | | | | | |
| Accenture Endowed Excellence Fund | 30-2068-80 | 5,867 | | | (5,867) | | | |
| Mpa Ppa Program Various Donors-Variou Purposes Unrestricted | 30-2068-94 | 42,044 | 42,044 | | | | | |
| Business Honors Program Excellence Fund In Business Education | 30-2068-98 | 35,829 | 35,829 | | | | | |
| Red McCombs School Of Business Endowed Excellence Fund No. 2 | 30-2068-99 | 14,250 | | | (14,250) | | | |
| Mac Tichenor Endowed Excellence Fund | 30-2069-00 | 7,365 | | | (7,365) | | | |
| Mba Alumni Endowed Excellence Fund | 30-2069-01 | 37,976 | 26,143 | | (11,833) | | | |
| Exxonmobil Employees Endowment For Excellence In Bus. Ed. | 30-2069-02 | 44,351 | | | (44,351) | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|----------------------------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Uhy Mann Frankfort Stein And Lipp Advisors Inc. Fund In Accounting | 30-2069-03 Endowed Excellence | 8,167 | 8,167 | | | | | |
| Scott Shane Ingraham Endowed Excellence Fund | 30-2069-04 In Business | 11,552 | | | (11,552) | | | |
| Diana And Todd Maclin Endowed Excellence Fund | 30-2069-07 In Business | 17,787 | | | (17,787) | | | |
| J. Marc Myers Endowed Excellence Fund | 30-2069-08 In Business | 5,532 | | | (5,532) | | | |
| Mac Churchill Fund For Excellence | 30-2069-13 | 637 | | | (637) | | | |
| Endowed Excellence Fund In Honor Of C. Aubrey Smith, Karl Mc Ginnis And George Newlove | 30-2069-14 | 5,134 | | | (5,134) | | | |
| J Campbell Murrell Endowed Excellence Fund | 30-2069-15 | 13,707 | | | (13,707) | | | |
| Damon P. Smith III Endowed Scholarship | 30-2069-16 | 68,033 | 151,630 | | | (83,597) | 83,597 | |
| Craig M. And Pamela S. Greenway President's Associates Endowment | 30-2069-17 | 490 | 490 | | | | | |
| Les L. Allison Endowed Excellence Fund | 30-2069-18 In Business | 5,522 | | | (5,522) | | | |
| Rayford Wilkins, Jr. Endowed Excellence Fund | 30-2069-19 In Business | 11,453 | | | (11,453) | | | |
| William H. Cunningham Endowed Excellence Fund | 30-2069-20 In Marketing | 20,165 | 18,148 | | (2,017) | | | |
| C. Aubrey Smith Accounting Educational Endowment Fund | 30-2069-21 | 15,281 | 15,281 | | | | | |
| C. Aubrey Smith Center For Auditing Education And Research | 30-2069-22 | 48,138 | 43,138 | | | 5,000 | | 5,000 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| The Wilton E. And Catherine A. Thomas Professorship In Accounting | 30-2069-46 | 29,782 | 29,782 | | | | | |
| Ashley And Lance Loeffler Program Endowment | 30-2069-49 | 1,421 | 1,421 | | | | | |
| Aim Investment Center Support Fund | 30-2069-80 | 158,000 | 158,000 | | | | | |
| Paul F. Barnhart, Jr. Endowed Excellence Fund In Business | 30-2069-91 | 5,624 | | | (5,624) | | | |
| Jacobs Family Endowment For Excellence In Accounting | 30-2069-92 | 6,715 | 6,715 | | | | | |
| Brian B. And Julia S. Landrum Endowed Scholarship | 30-2069-93 | 2,902 | 2,986 | | | (84) | 84 | |
| Richard J. Gonzalez Lectureship Fund | 30-2069-97 | 6,460 | 5,815 | | | 645 | | 645 |
| Hicks, Muse, Tate Furst Center For Private Equity Finance | 30-2070-05 | 338,060 | 338,060 | | | | | |
| Center For Real Estate Finance Support Fund | 30-2070-40 | 890,000 | 1,045,674 | | 155,674 | | | |
| Jack G. Taylor Endowment Fund | 30-2070-47 | 12,980 | 12,980 | | | | | |
| James R. Elliott III Endowed Excellence Fund In Business | 30-2070-48 | 5,248 | | | (5,248) | | | |
| Energy Management And Innovation Center | 30-2070-49 | 350,413 | 350,413 | | | | | |
| Energy Poll | 30-2070-51 | | 242,532 | | 242,532 | | | |
| Energy Management Program Emp Endowed Excellence Funds - Master | 30-2070-52 | 179,333 | 268,521 | | 89,188 | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Robert B. Williamson Memorial Excellence Fund | 30-2071-55 | 1,733 | 4,515 | | | (2,782) | 2,782 | |
| El Paso Energy Corporation Finance Program Fund | 30-2071-60 | 43,233 | | | (43,233) | | | |
| Energy Finance Program Fund | 30-2071-64 | 79,865 | | | (79,865) | | | |
| Mirant Corporation Energy Finance Program Fund | 30-2071-65 | 33,996 | | | (33,996) | | | |
| Undergraduate Real Estate Ure Endowment Excellence Funds - Master | 30-2071-66 | | 126,554 | | 126,554 | | | |
| Real Estate Finance And Investment Center Refic Endowed Excellence Funds - Master | 30-2071-67 | | 13,173 | | 13,173 | | | |
| W. T. Tommy Tucker Excellence Fund In Marketing Administration | 30-2072-49 | 2,331 | 2,331 | | | | | |
| Supply Chain Management | 30-2072-85 | 287,400 | 470,850 | | | (183,450) | 183,450 | |
| Mark And Patricia Moores Endowed Excellence Fund | 30-2073-02 | 23,522 | | | (23,522) | | | |
| Mac And Lisa Tichenor Endowment For Excellence | 30-2073-03 | 18,060 | | | (18,060) | | | |
| Richard G. Worthy Endowment For Excellence | 30-2073-04 | 2,613 | | | (2,613) | | | |
| Cba Gsb Annual Fund Unrestricted | 30-2073-10 | 450,000 | 96,400 | | (353,600) | | | |
| Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts | 30-2073-12 | | 53,600 | | 53,600 | | | |
| Cba Gsb Dean's Discretionary Gift Fund | 30-2073-13 | 85,000 | | | (85,000) | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Robert Ann Pratt Endowed Professorship In Business | 30-2073-16 | 19,607 | 19,607 | | | | | |
| William H. Cunningham Student Endowment | 30-2073-18 | 100,926 | 112,795 | | (10,093) | (21,962) | 21,962 | |
| Charles And Elizabeth Prothro Regents Chair In Bus. Admin. | 30-2073-19 | 124,516 | 124,516 | | | | | |
| Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing | 30-2073-21 | 34,091 | 34,091 | | | | | |
| McCombs Business School Endowed Excellence Fund | 30-2073-22 | 80,171 | 432,720 | | (14,042) | (366,591) | 366,591 | |
| Pat And Shelby Carter Endowment For Educational Excellence | 30-2073-23 | 9,645 | 9,645 | | | | | |
| Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies | 30-2073-25 | 7,454 | 7,454 | | | | | |
| James W. And Mallory C. Shaddix President's Associates Endowment | 30-2073-27 | 788 | | | (788) | | | |
| Gary S. And Susan B. Farmer President Associates Endowment | 30-2073-28 | 2,050 | | | (2,050) | | | |
| Robert And Angela Buchholz Endowed Excellence Fund In Business | 30-2073-29 | 5,483 | | | (5,483) | | | |
| Susan K. Connor Endowed Excellence Fund In Business | 30-2073-31 | 1,381 | | | (1,381) | | | |
| Business Foundations Program | 30-2073-33 | 200,000 | 200,000 | | | | | |
| G. Stacy And Ashley Smith Endowed Excellence Fund | 30-2073-34 | 8,002 | | | (8,002) | | | |
| John S. Sessions Endowed Excellence Fund In Business | 30-2073-35 | 1,801 | | | (1,801) | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| James H. Paulin Longhorn Life Endowment | 30-2073-42 | 6,173 | | | (6,173) | | | |
| Betteann Fitt And Donald W. Hultgren Endowed Excellence Fund In Business | 30-2073-43 | 5,555 | | | (5,555) | | | |
| Robert And Shirley Phillips Endowed Excellence Fund | 30-2073-44 | 8,317 | | | (8,317) | | | |
| McShane Endowment For Excellence In Business Education | 30-2073-47 | 9,115 | | | (9,115) | | | |
| Mr. And Mrs. Allen F. Jacobson, Jr. Excellence Fund In Business | 30-2073-48 | 12,701 | | | (12,701) | | | |
| Robert And Nancy Duncan Family Endowed Excellence Fund In Business | 30-2073-52 | 26,529 | | | (26,529) | | | |
| Undergraduate Programs Vd Vp | 30-2073-55 | 5,000 | 90,000 | | 85,000 | | | |
| Ralph T. Hull Endowed Excellence Fund | 30-2073-57 | 6,063 | | | (6,063) | | | |
| Josey Family Endowed Excellence Fund In Business | 30-2073-58 | 10,045 | | | (10,045) | | | |
| Robert K. Conklin Endowed Excellence Fund In Business | 30-2073-59 | 10,669 | | | (10,669) | | | |
| David J. Fiszal Endowed Excellence Fund | 30-2073-60 | 3,160 | 3,160 | | | | | |
| Gary M. And Cynthia Z. Weed Endowed Excellence Fund In Business | 30-2073-61 | 9,788 | | | (9,788) | | | |
| Ann And Leslie Doggett Endowed Excellence Fund In Business | 30-2073-62 | 6,164 | | | (6,164) | | | |
| Louis M. Pearce, Jr. Endowed Excellence Fund In Business | 30-2073-63 | 5,151 | | | (5,151) | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|-----------------------------------|---------------------|----------------------|-----------------|-----------|------------------|----------------------|-------------------|
| William R. Johnson Endowed Excellence Fund | 30-2073-64 | 20,877 | | | (20,877) | | | |
| Mba Excellence Fund For Students Faculty | 30-2073-66 | 59,257 | 20,000 | | (39,257) | | | |
| Mba Leave A Legacy Endowed Excellence Fund | 30-2073-67 | 3,975 | 3,975 | | | | | |
| Endowed Excellence Funds - Master | 30-2073-71 | | 692,667 | | 692,667 | | | |
| Energy Finance Program | 30-2073-76 | | 157,094 | | 157,094 | | | |
| Carpenter Family Mba Student Leadership Center | 30-2073-79 | 23,363 | 23,363 | | | | | |
| Geoffrey Schechter Endowed Excellence Fund Office | 30-2073-83 For The Bba Program | 250 | | | (250) | | | |
| Financial Analyst Program Endowed Excellence Fund | 30-2073-84 | 1,232 | 1,232 | | | | | |
| Howard And Wedy Berk Endowed Excellence Fund | 30-2073-85 | 5,699 | | | (5,699) | | | |
| Class Of 1990 Business Honors Program Endowed Excellence Fund | 30-2073-86 | 1,567 | | | (1,567) | | | |
| Class Of 2007 Business Honors Program Endowed Excellence Fund | 30-2073-87 | 557 | | | (557) | | | |
| Bmc Software, Inc. Endowed Excellence Fund In Business | 30-2073-88 | 5,543 | | | (5,543) | | | |
| Real Estate Finance And Investment Center Endowment | 30-2073-89 | 155,674 | | | (155,674) | | | |
| Edward W. Cundiff Memorial Excellence Fund In Marketing | 30-2073-90 | 7,170 | 6,453 | | (717) | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|--|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Class Of 2008 Business Honors Program | 30-2073-91 Excellence Fund | 1,140 | | | (1,140) | | | |
| Class Of 2012 Business Honors Program | 30-2073-92 Excellence Fund | 1,074 | | | (1,074) | | | |
| Leo G. Blackstock Memorial Scholarship | 30-2074-76 | 4,639 | 9,308 | | | (4,669) | 4,669 | |
| Byars Jordan Endowment For Mis | 30-2074-80 | 17,301 | 17,301 | | | | | |
| Ms Business Analytics Program | 30-2074-82 Various Donors Various Purposes | 221,000 | 221,000 | | | | | |
| Cba Century Club Unrestricted Endowment | 30-2075-45 Fund | 84,577 | 35,000 | | (20,000) | 29,577 | | 29,577 |
| Center For Customer Insight And Marketing | 30-2076-20 Solutions | 157,000 | 181,888 | | | (24,888) | 72,250 | 47,362 |
| Joseph Paschal Dreibelbis Fellowship In Business | 30-2076-51 | 7,196 | 7,196 | | | | | |
| Eugene And Dora Bonham Memorial Fund In Business | 30-2077-01 | 48,288 | 42,000 | | (6,288) | | | |
| Carlene Kouba Behrens Memorial Endowed Presidential Scholarship | 30-2077-02 | 6,867 | 8,887 | | | (2,020) | 2,020 | |
| John Pier Eben Endowment | 30-2077-05 | 2,275 | | | (2,275) | | | |
| Joe N. Prothro Endowed Excellence Fund For Business | 30-2077-53 | 13,767 | | | (13,767) | | | |
| Alvin And Helene Eicoff Endowed Presidential Scholarship Fund | 30-2077-55 | 20,270 | 20,897 | | | (627) | 627 | |
| Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing | 30-2077-57 | 11,703 | 10,533 | | (1,170) | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Red McCombs School Of Business - Financial Trading Room | 30-2077-58 | 8,200 | 8,200 | | | | | |
| Frito-Lay Student Leadership Center | 30-2077-59 | 9,575 | 9,575 | | | | | |
| William Jack Hunley Endowed Scholarship | 30-2077-60 | 12,027 | 12,408 | | | (381) | 381 | |
| Buster And Ada Mae Baebel Endowed Scholarship | 30-2077-64 | 1,392 | 1,425 | | | (33) | 33 | |
| W. Bryan Trammell, Jr. Teaching Excellence Award | 30-2077-65 | 3,251 | 2,700 | | | 551 | | 551 |
| Graduate School Student Faculty Excellence Fund | 30-2078-51 | 135,295 | 90,095 | | (45,200) | | | |
| Information Systems Management Program Ismp | 30-2079-45 | 60,000 | 60,000 | | | | | |
| W. H. Irons Memorial Lecture In Banking And Finance | 30-2079-76 | 1,229 | 1,106 | | | 123 | | 123 |
| Herb Kelleher Center For Entrepreneurship | 30-2080-38 | 455,042 | 608,376 | | | (153,334) | 153,334 | |
| Jean Raleigh Kindle And W. L. Pup Kindle Endowed Scholarship Fund | 30-2080-45 | 51,105 | 78,814 | | | (27,709) | 27,709 | |
| Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund | 30-2080-78 | 24,621 | 92,748 | | | (68,127) | 68,127 | |
| J. Waymon Levell Endowed Excellence Fund | 30-2080-79 | 6,477 | | | (6,477) | | | |
| Make A Mark Endowed Presidential Scholarship | 30-2081-10 | 26,607 | 60,975 | | | (34,368) | 34,368 | |
| Merryman Revell Excellence Endowment | 30-2081-22 | 435 | | | (435) | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Joshua Brown Endowed Excellence Fund In Real Estate | 30-2081-23 | 1,000 | | | (1,000) | | | |
| Catherine And E. R. Giesinger Endowed Excellence Fund In Accounting | 30-2081-24 | 5,317 | | | (5,317) | | | |
| J. Lamar Johnson Endowment For Excellence In Marketing Education | 30-2081-26 | 11,204 | 11,204 | | | | | |
| Red McCombs School Of Business - Mba Alumni Organization | 30-2081-27 | | 65,200 | | 65,200 | | | |
| Bba Endowed Excellence Fund | 30-2081-32 | 14,250 | 14,250 | | | | | |
| Craig A. And Sally M. Clayton Endowed Excellence Fund | 30-2081-35 | 5,690 | | | (5,690) | | | |
| McCombs Social Enterprise Fund | 30-2081-37 | 7,288 | 7,288 | | | | | |
| Charles And Shannon Holley Endowed Excellence Fund In Business | 30-2081-38 | 8,235 | | | (8,235) | | | |
| Mac Churchill Endowed Excellence Fund In Business | 30-2081-39 | 5,388 | | | (5,388) | | | |
| Meg And Fred Nollen Endowed Excellence Fund In Business | 30-2081-40 | 5,489 | | | (5,489) | | | |
| Thomas S. Smith Excellence Fund In Entrepreneurship | 30-2081-41 | 5,400 | 5,400 | | | | | |
| Charline And Red McCombs Family 40 Acres Scholarship In Business | 30-2081-42 | 29,205 | | | (29,205) | | | |
| Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law | 30-2081-43 | 53,256 | 53,256 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business | 30-2081-44 | 27,467 | 27,467 | | | | | |
| Hispanic Leadership Initiative | 30-2081-46 | 275,000 | 475,000 | | 200,000 | | | |
| Ernest W. Walker Memorial Endowed Excellence Fund In Finance | 30-2081-47 | 5,311 | | | (5,311) | | | |
| Greg Bailes Endowed Excellence Fund In Accounting | 30-2081-48 | 5,332 | | | (5,332) | | | |
| Elaine C. And Timothy H. Day Endowed Excellence Fund In Business | 30-2081-49 | 5,112 | | | (5,112) | | | |
| Camí And John C. Goff Endowed Excellence Fund | 30-2081-50 | 53,124 | | | (53,124) | | | |
| Fred H. Moore Teaching Assistants Excellence Award Account | 30-2081-51 | 3,847 | 3,847 | | | | | |
| Rob L. Jones Endowed Excellence Fund In Finance | 30-2081-52 | 5,354 | | | (5,354) | | | |
| Kelly R. Thompson Family Endowed Excellence Fund In Business | 30-2081-53 | 4,191 | | | (4,191) | | | |
| Health Care Initiative | 30-2081-54 | 25,000 | 225,000 | | 200,000 | | | |
| Fred H. Moore Center For Research In Business | 30-2081-55 | 7,380 | | | (7,380) | | | |
| Susie And John L. Adams Endowed Professorship In Business | 30-2081-56 | 53,290 | 53,290 | | | | | |
| Susie And John L. Adams Forty Acres Scholarship In Business 57-1050-37 | 30-2081-57 | 28,192 | | | (28,192) | | | |
| Mary Kathleen Christenberry Pratt Scholarship In Business 57-1050-31 | 30-2081-58 | 1,158 | 4,845 | | | (3,687) | 3,687 | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------------------------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Melissa And Kent Ferguson Endowed Excellence Fund | 30-2081-59 In Real Estate | 4,226 | | | (4,226) | | | |
| Denise And Kevin Poynter Endowed Excellence Fund | 30-2081-60 In Real Estate | 5,491 | | | (5,491) | | | |
| Arthur T. Allert Endowed Excellence Fund | 30-2081-61 In Business | 7,401 | 7,401 | | | | | |
| David L. Kelley Endowed Excellence Fund | 30-2081-62 In Real Estate | 2,580 | | | (2,580) | | | |
| Starley Family Endowed Excellence Fund | 30-2081-63 In Real Estate | 1,361 | | | (1,361) | | | |
| Sylvie And Gary Crum 40 Acres Scholarship | 30-2081-64 In Business | 27,650 | | | (27,650) | | | |
| Venture Labs Investment Competition | 30-2081-65 | 50,000 | 50,000 | | | | | |
| Cynthia And Steve Ford Endowed Excellence Fund | 30-2081-68 In Real Estate | 2,572 | | | (2,572) | | | |
| Lionstone Group Endowed Excellence Fund | 30-2081-69 In Real Estate | 1,287 | | | (1,287) | | | |
| Jere W. Thompson Endowed Dean's Excellence Fund | 30-2081-70 | 26,825 | | | (26,825) | | | |
| Raymond James Energy Group Excellence Fund | 30-2081-71 In Energy Innovation | 10,091 | | | (10,091) | | | |
| Sandra K. And D. Keith Oden Endowed Excellence Fund | 30-2081-72 In Real Estate | 12,709 | | | (12,709) | | | |
| Thomas E. And Terry Smith Faculty Fellowship | 30-2081-73 In Business | 9,125 | 19,580 | | | (10,455) | 10,455 | |
| Jonathan And Laurie Ann Goldman Endowed Excellence Fund And Communication | 30-2081-74 In Business | 1,341 | | | (1,341) | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| R. Scott And Melissa Dennis Endowed Excellence Fund In Real Estate | 30-2081-75 | 2,032 | | | (2,032) | | | |
| John A. Gates Endowed Excellence Fund In Real Estate | 30-2081-76 | 2,032 | | | (2,032) | | | |
| Usaa Real Estate Company Endowed Excellence Fund In Real Estate | 30-2081-77 | 9,938 | | | (9,938) | | | |
| Jon Brumley Endowed Excellence Fund | 30-2081-78 | 468,926 | 468,926 | | | | | |
| Undergraduate Real Estate Program Endowed Excellence Fund | 30-2081-79 | 5,674 | | | (5,674) | | | |
| Mimi R. And Chad L. Stephens Endowed Excellence Fund In Business | 30-2081-80 | 2,036 | | | (2,036) | | | |
| Joe Mavis Griffith Endowed Excellence Fund In Real Estate | 30-2081-81 | 2,109 | | | (2,109) | | | |
| Ray Nixon Endowed Award For Excellence In Finance | 30-2081-84 | 1,348 | 1,348 | | | | | |
| Finance Ph.D. Graduate Excellence Fund | 30-2081-86 | 5,814 | 5,814 | | | | | |
| Scott Shane Ingraham Endowed Excellence Fund In Real Estate | 30-2081-87 | 3,292 | | | (3,292) | | | |
| Career Diversity Programs | 30-2081-90 | 170,000 | 170,000 | | | | | |
| Heritage Title Company Endowed Excellence Fund In Real Estate | 30-2081-92 | 4,055 | | | (4,055) | | | |
| Texas Venture Labs - Wells Fargo Clean Energy Track | 30-2081-93 | 225,000 | 225,000 | | | | | |
| Lisa And Sandy Gottesman Endowed Excellence Fund In Real Estate | 30-2081-94 | 4,348 | | | (4,348) | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|---------------------------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Matt McLaughlin Endowed Excellence Fund For The Program | 30-2081-96 Energy Management | 1,237 | | | (1,237) | | | |
| Brigham Family Endowed Excellence Fund For The Program | 30-2081-97 Energy Management | 977 | | | (977) | | | |
| William H. Cunningham Chair In Strategic Planning And Data Analytics | 30-2081-98 | 21,491 | | | (21,491) | | | |
| The Tonkon Family Endowed Excellence Fund | 30-2081-99 | 965 | 965 | | | | | |
| Diana And S. Todd Maclin Endowed Excellence Fund For The Bba Program Office At The McCombs School Of Business | 30-2082-00 | 2,384 | 2,384 | | | | | |
| Business Honors Program Class Of 1997 Endowed Excellence Fund | 30-2082-01 | 773 | 773 | | | | | |
| Business Honors Program Class Of 2004 Endowed Excellence Fund | 30-2082-02 | 640 | 640 | | | | | |
| Keenan Endowed Excellence Fund For The Bba Program Office At The McCombs School Of Business | 30-2082-03 | 496 | 496 | | | | | |
| Keenan Endowed Energy Management Program Endowed Excellence Fund | 30-2082-04 | 496 | 496 | | | | | |
| Stephanie Evans Chesnick Business Honors Program Endowed Excellence Fund | 30-2082-05 | 402 | | | (402) | | | |
| McCombs Entrepreneur Summer Fellowship Fund | 30-2082-06 | 2,513 | 2,513 | | | | | |
| Christie Skinner And Thomas W. Gilligan Distinguished Scholars Endowment | 30-2082-07 | 55,687 | 86,909 | | | (31,222) | 31,222 | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|----------------------------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Mr. And Mrs. Lawrence Pope Endowed Excellence Honors | 30-2082-08 Fund In Business | 1,266 | 1,266 | | | | | |
| Cecile C. And Ronald O. Holman Energy Management Fund | 30-2082-09 Endowed Excellence | 1,266 | 1,266 | | | | | |
| Clyde Copus And Nash Phillips Endowed Scholarship | 30-2082-80 | 3,277 | 2,554 | | (819) | (96) | 96 | |
| Charles Prothro Centennial Scholarship Fund | 30-2083-01 | 7,910 | 8,139 | | | (229) | 229 | |
| David L. Olm Centennial Memorial Scholarship | 30-2083-51 | 1,680 | 1,720 | | | (40) | 40 | |
| Reliant Energy Productivity Center Endowed Excellence Fund | 30-2084-70 | 20,670 | 20,670 | | | | | |
| Kenneth M. And Susan T. Jastrow II Chair In Business | 30-2084-71 | 131,382 | 131,382 | | | | | |
| John T. Stuart III Endowed Excellence Fund | 30-2084-80 | 2,128 | 2,128 | | | | | |
| Mba Class Of '99 Endowed Graduate Fellowship | 30-2085-44 | 3,393 | 3,914 | | | (521) | 521 | |
| Billy Rozanne Rosenthal Endowment For Excellence In Business Education | 30-2088-25 | 133,790 | | | (133,790) | | | |
| William L. And Lynda L. Transier Endowed Excellence Fund | 30-2088-35 | 1,807 | | | (1,807) | | | |
| The J. Marion West Chair For Constructive Capitalism | 30-2088-51 | 56,167 | 56,167 | | | | | |
| Robert E. Witt Faculty Excellence Fund | 30-2088-76 | 61,131 | 61,131 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Interstate Capital Corporation Endowed Scholarship | 30-7230-00 | 2,005 | 6,167 | | | (4,162) | 4,162 | |
| Tony Lillian Dona Endowed Excellence Fund In Real Estate | 30-2600-00 | 2,636 | | | (2,636) | | | |
| Hff Endowed Excellence Fund In Real Estate | 30-2600-01 | 16,010 | | | (16,010) | | | |
| Hunt Realty Investments, Inc. Endowed Excellence Fund In Real Estate | 30-2600-02 | 2,604 | | | (2,604) | | | |
| Steve Leblanc Endowed Excellence Fund In Real Estate | 30-2600-03 | 15,735 | | | (15,735) | | | |
| Stratus Properties Endowed Excellence Fund In Real Estate | 30-2600-04 | 1,496 | | | (1,496) | | | |
| Jeffrey L. And Ann L. Swope Endowed Excellence Fund In Real Estate | 30-2600-05 | 6,294 | | | (6,294) | | | |
| Transwestern Endowed Excellence Fund In Real Estate | 30-2600-06 | 8,413 | | | (8,413) | | | |
| Gottesman Excellence Fund For Entrepreneurship | 30-2600-07 | 2,651 | 2,651 | | | | | |
| Aubrey And Elsie Fariss Professorship In Accounting | 30-2600-08 | 25,740 | 25,740 | | | | | |
| Thomas Oliver Whitener, Jr. Under- Graduate Energy Management Program Excellence Fund | 30-2600-09 | 1,476 | 1,476 | | | | | |
| Laura And Stephan Beuerlein Endowed Excellence Fund In Real Estate | 30-2600-10 | 992 | | | (992) | | | |
| J. Timothy Byrne Endowed Excellence Fund In Real Estate | 30-2600-11 | 3,711 | | | (3,711) | | | |
| Endeavor Real Estate Group Endowed Excellence Fund In Real Estate | 30-2600-12 | 720 | | | (720) | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Bobby And Sharon Floyd Undergraduate Energy Management Program Excellence Fund | 30-2600-13 | 16,072 | | | (16,072) | | | |
| Thomas Toomey Endowed Excellence Fund In Real Estate | 30-2600-14 | 4,844 | | | (4,844) | | | |
| Bitsy And Harold Carter Undergraduate Energy Management Program Excellence Fund | 30-2600-15 | 1,952 | 1,952 | | | | | |
| Hickok Family Endowed Excellence Fund In Real Estate | 30-2600-16 | 2,011 | | | (2,011) | | | |
| Jim Nolen Award For Excellence In Graduate Teaching | 30-2600-17 | 3,204 | 3,204 | | | | | |
| Laurie And Miles Boldrick Undergraduate Energy Management Program Excellence Fund | 30-2600-18 | 765 | | | (765) | | | |
| Murray J. McCabe Endowed Excellence Fund In Real Estate | 30-2600-19 | 1,502 | | | (1,502) | | | |
| Bhp Parents Endowed Excellence Fund In The Business Honors Program | 30-2600-20 | 6,724 | | | (6,724) | | | |
| Thomas N. Hunt III And Mary Kay Wheless Hunt Endowed Excellence Fund In The Business Honors Program | 30-2600-21 | 1,522 | | | (1,522) | | | |
| Nick Woodward Memorial Endowed Excellence Fund | 30-2600-22 | 6,881 | | | (6,881) | | | |
| David Barbour Endowed Scholarship In Business | 30-2600-23 | 1,266 | 1,285 | | | (19) | 19 | |
| Halex Oil Corporation Mike And Leah Hale Energy Management Program Endowed Excellence Fund | 30-2600-24 | 989 | | | (989) | | | |
| Robin And Brad Stein Endowed Excellence Fund For Achievement In Business Education | 30-2600-25 | 1,485 | | | (1,485) | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Jim Beavers Memorial Endowed Excellence Fund | 30-2600-26 | 5,026 | | | (5,026) | | | |
| Medora And Robert Beecherl Energy Management Program Excellence Fund | 30-2600-27 | 4,905 | | | (4,905) | | | |
| Augie And Anna Hsiao Endowed Excellence Fund In Entrepreneurship | 30-2600-28 | 785 | 785 | | | | | |
| Chaz Mueller Endowed Excellence Fund In Real Estate | 30-2600-29 | 5,040 | | | (5,040) | | | |
| Sylvie And Gary Crum Endowed Excellence Fund In The Business Honors Program | 30-2600-30 | 2,464 | | | (2,464) | | | |
| Energy Management Program Endowed Excellence Fund | 30-2600-31 | 11,906 | 11,906 | | | | | |
| Robert B. Porter, Jr. And Robert B. Porter, Sr. Energy Management Program Excellence Fund | 30-2600-32 | 1,460 | | | (1,460) | | | |
| G. Stacy And Ashley Smith Endowed Excellence Fund For The McCombs School Of Business | 30-2600-33 | 1,985 | | | (1,985) | | | |
| Jack Roloson Endowed Presidential Scholarship In Business | 30-2600-34 | 2,963 | 10,163 | | | (7,200) | 7,200 | |
| James Shelley Ulm Endowed Presidential Scholarship In Business | 30-2600-35 | 2,438 | 7,212 | | | (4,774) | 4,774 | |
| R Garechana Endowed Excellence Fund In Business Honors | 30-2600-36 | 983 | | | (983) | | | |
| Morgan Family Endowed Excellence Fund In The Business Honors | 30-2600-37 | 5,190 | | | (5,190) | | | |
| Burnett Foundation Endowed Excellence Fund For Energy Management | 30-2600-38 | 12,322 | | | (12,322) | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|-------------------------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Philip A. Canfield Endowed Excellence Fund Honors Program | 30-2600-39 In The Business | 975 | | | (975) | | | |
| Hawkeye Partners, Lp Endowed Excellence Fund | 30-2600-40 In Real Estate | 978 | | | (978) | | | |
| Warren Equipment Company Energy Management Program Endowed Excellence Fund | 30-2600-41 | 1,951 | | | (1,951) | | | |
| Veronika And Andrew Whinston Endowed Professorship Of Information Systems | 30-2600-42 | 17,485 | 17,485 | | | | | |
| Dave And Janet Amend Endowed Excellence Fund To Honor M. Bryan Danford | 30-2600-43 | 1,485 | | | (1,485) | | | |
| Larry Cathy Svab Endowed Excellence Fund For Energy Management In Memory Of Stanaland | 30-2600-44 | 2,427 | | | (2,427) | | | |
| Quita And Roy Patton Endowed Lecture Series Or Mis Innovation | 30-2600-45 | 10,421 | 10,421 | | | | | |
| Woody L. Hunt Endowed Excellence Fund In The Texas Business Honors Program | 30-2600-46 | 14,713 | | | (14,713) | | | |
| Mark R. And Renee W. Lange Endowed Excellence Fund For Energy Management | 30-2600-47 | 962 | | | (962) | | | |
| H. L. Brown Jr. Energy Management Program Endowed Excellence Fund | 30-2600-48 | 1,923 | | | (1,923) | | | |
| Phyllis And Thomas Leiser Endowed Excellence Fund In Undergraduate Energy Management | 30-2600-49 | 3,733 | 10,063 | | | (6,330) | 6,330 | |
| E. Craig Nemeo Challenge | 30-2600-50 | 8,982 | 6,000 | | | 2,982 | | 2,982 |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Peggy And John Rathmell Undergraduate Energy Management Program Excellence Fund | 30-2600-51 | 973 | | | (973) | | | |
| Class Of 1968 Business Honors Program Endowed Excellence Fund | 30-2600-52 | 2,225 | | | (2,225) | | | |
| Class Of 2002 Business Honors Program Endowed Excellence Fund | 30-2600-53 | 1,038 | | | (1,038) | | | |
| Class Of 2005 Business Honors Program Endowed Excellence Fund | 30-2600-54 | 1,806 | | | (1,806) | | | |
| Vicky And S. Javaid Anwar Endowed Excellence Fund For The Energy Management Program | 30-2600-55 | 9,542 | | | (9,542) | | | |
| Exxonmobil And Xto Energy Land Alumni Endowed Excellence Fund For Energy Management | 30-2600-56 | 3,391 | 3,391 | | | | | |
| Jeanne H. Brown Endowed Staff Excellence Award | 30-2600-57 | 915 | 915 | | | | | |
| Mba 2011 Legacy Case Competition Endowed Excellence Fund | 30-2600-58 | 5,307 | 5,307 | | | | | |
| April Underwood Endowed Excellence Fund In The Business Honors | 30-2600-59 | 792 | | | (792) | | | |
| Dorothy And Mickey Ables Endowed Excellence Fund For The Energy Management Program | 30-2600-60 | 730 | | | (730) | | | |
| The Darden Family Endowed Excellence Fund For The Energy Management Program | 30-2600-61 | 1,963 | | | (1,963) | | | |
| Bba Program Office Parents Council Endowed Excellence Fund For The Bba Prog Ram Office At The McCombs School Of Bus | 30-2600-62 | 1,855 | 1,855 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Lloyd W. Birdwell, Sr. Endowment | 30-2600-63 | 43,812 | | | (43,812) | | | |
| Post Oak Energy Capital Endowed Excellence Fund For The Energy Management Program | 30-2600-64 | 1,213 | | | (1,213) | | | |
| Katie May Endowed Excellence Fund In Entrepreneurship | 30-2600-65 | 485 | 485 | | | | | |
| Jbtvl Texas Investment Competition Student Veteran Entrepreneurship Award | 30-2600-66 | 3,315 | 3,315 | | | | | |
| Class Of 1987 Business Honors Program Endowed Excellence Fund | 30-2600-67 | 1,048 | | | (1,048) | | | |
| Phillip And Sandy Green Endowed Excellence Fund In Accounting | 30-2600-68 | 989 | | | (989) | | | |
| Shetal And Ashish Gupta Business Honors Program Endowed Excellence Fund | 30-2600-69 | 704 | | | (704) | | | |
| Sue And David Kirk Endowed Excellence Fund For The Energy Management Program | 30-2600-70 | 2,412 | | | (2,412) | | | |
| Roger Leedy Memorial Endowed Excellence Fund For The Energy Management Program | 30-2600-71 | 2,882 | | | (2,882) | | | |
| Business Honors Program Bhp Hunt Challenge - Master | 30-2600-72 | | 47,641 | | 47,641 | | | |
| Ada And Paul Kinscherff Endowed Scholarship | 30-7171-58 | 4,017 | 4,017 | | | | | |
| Prentiss C. Burt Endowed Scholarship In Business | 30-7171-87 | 501 | 1,231 | | | (730) | 730 | |
| Stephanie And Mark Hamilton Endowed President's Scholarship | 30-7171-88 | 2,374 | 5,868 | | | (3,494) | 3,494 | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Pearce Family Endowed Presidential Scholarship | 30-7171-89 | 482 | 1,192 | | | (710) | 710 | |
| Melinda And Mike Lafitte Endowed Scholarship In Real Estate | 30-7171-90 | 1,236 | 2,591 | | | (1,355) | 1,355 | |
| Ram Lal Seekri Endowed Scholarship In Business | 30-7171-91 | 1,445 | 3,512 | | | (2,067) | 2,067 | |
| Jastrow Presidential Scholarship | 30-7230-01 | 7,481 | 25,824 | | | (18,343) | 18,343 | |
| Donald J. And Joan Powell McNamara Endowed Scholarship In Real Estate | 30-7230-02 | 1,014 | 3,232 | | | (2,218) | 2,218 | |
| Roger, Linda, Sarah And Stephanie Camp Endowed Scholarship | 30-7230-03 | 1,492 | 4,937 | | | (3,445) | 3,445 | |
| Elizabeth S. Massey John H. Massey Endowed Presidential Scholarship In Business | 30-7230-04 | 12,959 | 22,996 | | | (10,037) | 10,037 | |
| Chris And Michael Mizell Endowed Scholarship | 30-7230-05 | 1,018 | 1,215 | | | (197) | 197 | |
| Andrew Phong Vo Endowed Presidential Scholarship In Business | 30-7230-06 | 13,258 | 29,808 | | | (16,550) | 16,550 | |
| Susie And John L. Adams Endowed Dean's Scholarship In Business | 30-7230-07 | 6,965 | 9,657 | | | (2,692) | 2,692 | |
| Susie And John L. Adams Endowed Presidential Scholarship In Business | 30-7230-08 | 12,959 | 24,180 | | | (11,221) | 11,221 | |
| Stephen And Nancy Thorington Endowed Presidential Scholarship In Business | 30-7230-09 | 12,697 | 24,801 | | | (12,104) | 12,104 | |
| Marc And Jan Myers Endowed Dean's Scholarship In Business | 30-7230-10 | 12,395 | 33,796 | | | (21,401) | 21,401 | |
| Fred A. Gottesman Forty Acres Scholarship | 30-7230-11 | 22,102 | | | (22,102) | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Carol And Gary Kelly Endowed Scholarship | 30-7230-12 | 6,531 | 12,536 | | | (6,005) | 6,005 | |
| Amy Atkinson King Endowed Scholarship In Accounting | 30-7230-13 | 915 | 1,435 | | | (520) | 520 | |
| Dr. Polley Ann McClure Scholarship In Management | 30-7230-14 | 1,760 | 3,027 | | | (1,267) | 1,267 | |
| The Mize Family Endowed Dean's Scholar- Ship In Business | 30-7230-15 | 6,335 | 13,713 | | | (7,378) | 7,378 | |
| Carol And John Schweitzer Endowed Presidential Scholarship In Business | 30-7230-16 | 7,510 | 22,859 | | | (15,349) | 15,349 | |
| James Whittenburg Walker Memorial Endowed Scholarship In The Business Honors Program | 30-7230-17 | 1,494 | 2,010 | | | (516) | 516 | |
| Cristi And Kevin Ryan Endowed Scholar- Ship In Accounting | 30-7230-18 | 2,796 | 3,878 | | | (1,082) | 1,082 | |
| Spirit Of Midland Endowed Presidential Scholarship In Business | 30-7230-19 | 3,335 | 11,603 | | | (8,268) | 8,268 | |
| Algarotti-Pfaffenberger Endowed Scholarship In Business | 30-7230-20 | 1,505 | 2,377 | | | (872) | 872 | |
| Bauer Family Endowed Scholarship In Business | 30-7230-21 | 3,748 | 4,146 | | | (398) | 398 | |
| Wade Brannan, Jr. Family Endowed Scholarship In Business | 30-7230-22 | 2,493 | 5,347 | | | (2,854) | 2,854 | |
| Hpi Real Estate Services And Investments Endowed Scholarship In Real Estate | 30-7230-23 | 1,496 | 4,048 | | | (2,552) | 2,552 | |
| Woody L. Hunt Endowed Presidential Scholarship In Business | 30-7230-24 | 7,424 | 21,919 | | | (14,495) | 14,495 | |
| Malkin Family Endowed Dean's Scholarship In Business | 30-7230-25 | 2,453 | 8,151 | | | (5,698) | 5,698 | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|--|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Elizabeth S. Massey H. Massey Endowed Business | John 30-7230-26 Dean's Scholarship In | 6,299 | 13,120 | | | (6,821) | 6,821 | |
| Christopher J. And Judy F. Simon Endowed Energy Management | 30-7230-27 Scholarship In Undergraduate | 760 | 1,815 | | | (1,055) | 1,055 | |
| Wang Family Goldman Sachs Endowed Presidential Fellowship | 30-7230-28 | 10,543 | 10,694 | | | (151) | 151 | |
| Susie Skip McGee Endowed Presidential Scholarship In Business | 30-7230-29 | 4,963 | 15,288 | | | (10,325) | 10,325 | |
| Harry And Silky Crockett Endowed Presidential Scholarship | 30-7230-30 | 2,467 | 2,881 | | | (414) | 414 | |
| John And Brenda Duncan Endowed Dean's Scholarship In Business | 30-7230-31 | 6,161 | 16,152 | | | (9,991) | 9,991 | |
| Sallie Griffis Helms Endowed Dean's Scholarship In Business | 30-7230-32 | 2,438 | 7,213 | | | (4,775) | 4,775 | |
| Heather And Jack Nelson Endowed Presidential Scholarship In Business | 30-7230-33 | 2,657 | 4,121 | | | (1,464) | 1,464 | |
| Dr. James G. Houston Endowed Presidential Scholarship In Business | 30-7230-34 | 3,559 | 5,691 | | | (2,132) | 2,132 | |
| Ben And Dorothy Hyek Scholarship In Business | 30-7230-35 | 2,190 | 10,463 | | | (8,273) | 8,273 | |
| Ted W. Walters Family Endowed Scholar- Ship In Undergraduate Energy Management | 30-7230-36 | 498 | 1,351 | | | (853) | 853 | |
| Scott Adam Bayley Endowed Bba Scholarship | 30-7230-37 | 493 | 692 | | | (199) | 199 | |
| Katherine And Robbie Wright Endowed Scholarship In Business | 30-7230-38 | 3,643 | 8,265 | | | (4,622) | 4,622 | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Accounting Centennial Endowed Presidential Scholarship | 30-7230-39 | 13,383 | 13,832 | | | (449) | 449 | |
| Walter Allen Stockard Scholarship In Business | 30-7230-40 | 2,428 | 4,964 | | | (2,536) | 2,536 | |
| El Paso Endowed Dean's Scholarship | 30-7230-41 | 4,215 | 12,448 | | | (8,233) | 8,233 | |
| El Paso Community Endowed Dean's Scholarship | 30-7230-42 | 3,729 | 10,346 | | | (6,617) | 6,617 | |
| George Kozmetsky 40 Acres Scholarship In Business | 30-7230-43 | 27,515 | | | (27,515) | | | |
| Susie And Don Evans Endowed Dean's Scholarship In Business | 30-7230-44 | 6,507 | 15,799 | | | (9,292) | 9,292 | |
| Laura And James McBride Endowed Dean's Scholarship In Business | 30-7230-45 | 2,404 | 6,532 | | | (4,128) | 4,128 | |
| Alexandra And James M. Nakfoor Endowed Scholarship In Business | 30-7230-46 | 2,456 | 4,696 | | | (2,240) | 2,240 | |
| May Lin Endowed Scholarship In Business | 30-7230-47 | 1,212 | 3,173 | | | (1,961) | 1,961 | |
| Betty Wright Mpa Scholarship In Business | 30-7230-48 | 3,165 | 4,984 | | | (1,819) | 1,819 | |
| Frost Bank Endowed Scholarship In Business | 30-7230-49 | 962 | 1,611 | | | (649) | 649 | |
| Joshua Marc And Inette Steinberger Brown Endowed Undergraduate Scholarship | 30-7230-50 | 4,847 | 5,486 | | | (639) | 639 | |
| John Greg Middleton Endowed Scholarship For The Energy Management Program | 30-7230-51 | 4,771 | 14,109 | | | (9,338) | 9,338 | |
| Katherine Campbell Johnson Endowed Scholarship | 30-7230-52 | 519 | 1,093 | | | (574) | 574 | |

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 Transfers In (Out)

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|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Douglas "Doug" J. Dwyer | 30-7230-53 | 5,266 | 12,235 | | | (6,969) | 6,969 | |
| Endowed Dean's Scholarship In Business | | | | | | | | |
| Kelton Bullock | 30-7230-54 | 3,481 | 13,171 | | | (9,690) | 9,690 | |
| Endowed Dean's Scholarship In Business | | | | | | | | |
| Goldman Sachs - Ted Wang | 30-7230-55 | 25,891 | 60,275 | | | (34,384) | 34,384 | |
| McCombs Presidential Scholarship | | | | | | | | |
| Dick And Jimmie Ruth | 30-7230-56 | 6,067 | 11,468 | | | (5,401) | 5,401 | |
| Evans Dean's Scholarship In Business | | | | | | | | |
| Wall Street For McCombs | 30-7230-57 | 6,957 | 15,219 | | | (8,262) | 8,262 | |
| Endowed Dean's Scholarship | | | | | | | | |
| Don And Katy Houseman | 30-7230-58 | 2,412 | 5,968 | | | (3,556) | 3,556 | |
| Endowed Presidential Scholarship In Business | | | | | | | | |
| Leslie And Andrew Levy | 30-7230-59 | 250 | | | (250) | | | |
| Endowed Scholarship In Real Estate | | | | | | | | |
| Sherilee And Richard | 30-7230-60 | 989 | 2,073 | | | (1,084) | 1,084 | |
| Trubitt Endowed Scholarship In Masters Of Accounting | | | | | | | | |
| Paul B. Murphy, Jr. | 30-7230-61 | 989 | 2,073 | | | (1,084) | 1,084 | |
| Endowed Scholarship In Business | | | | | | | | |
| Giselle And Steve | 30-7230-62 | 12,002 | 12,002 | | | | | |
| Rohleder Accented Presidential Scholarship In Business | | | | | | | | |
| Lisa And Scott Schanen | 30-7230-63 | 1,206 | 2,982 | | | (1,776) | 1,776 | |
| Endowed Dean's Scholarship In Business | | | | | | | | |
| Fred And Mary Beerman Mpa | 30-7230-64 | 2,407 | 5,953 | | | (3,546) | 3,546 | |
| Scholarship In Business | | | | | | | | |
| Carolyn And Preston | 30-7230-65 | 2,412 | 3,743 | | | (1,331) | 1,331 | |
| Butcher Endowed Presidential Scholarship In Business | | | | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Amy And Clement Marcus Endowed Scholarship In Business | 30-7230-66 | 3,106 | 5,999 | | | (2,893) | 2,893 | |
| Truett Airhart Endowed Scholarship | 30-7274-19 | 1,251 | 1,313 | | | (62) | 62 | |
| Allied Bancshares Centennial Fellowship In Finance | 30-7275-87 | 12,455 | 12,455 | | | | | |
| Erin Koechel And Jeff Duchin Endowed Scholarship | 30-7275-88 | 2,832 | 2,884 | | | (52) | 52 | |
| Meredith And Langston Turner Endowed Scholarship | 30-7275-89 | 2,796 | 3,569 | | | (773) | 773 | |
| Alison Davis-Blake Endowed Scholarship | 30-7275-90 | 1,627 | 3,391 | | | (1,764) | 1,764 | |
| Richard V. Dulin Memorial Endowed Scholarship | 30-7275-91 | 1,737 | 1,786 | | | (49) | 49 | |
| Sara Martinez Tucker Endowed Fellowship | 30-7275-92 | 2,683 | 2,885 | | | (202) | 202 | |
| Martin And Barbara Bronstein Endowed Excellence Fund In Real Estate | 30-7278-63 | 2,035 | | | (2,035) | | | |
| Olin Ray Cable, Jr. Endowed Presidential Scholarship In Accounting And Finance | 30-7278-64 | 2,666 | 2,734 | | | (68) | 68 | |
| Martin Dynasty Trust Endowed Dean's Scholarship In Business | 30-7278-65 | 2,636 | 11,233 | | | (8,597) | 8,597 | |
| Kelly And Pat Frost Endowed Scholarship In Business | 30-7278-68 | 1,385 | 1,432 | | | (47) | 47 | |
| Patricia And Charles Rentschler Endowed Presidential Scholarship | 30-7278-69 | 2,239 | 2,331 | | | (92) | 92 | |
| J. Scott Mattei Endowed Mba Scholarship | 30-7278-70 | 6,204 | 6,509 | | | (305) | 305 | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Eli Cox Honorary Scholarship In The Business Honors Program | 30-7278-71 | 6,004 | 26,552 | | | (20,548) | 20,548 | |
| Orlando Zayas Scholarship In Business | 30-7278-72 | 5,540 | 6,755 | | | (1,215) | 1,215 | |
| Brien Ripperda Family Endowed Presidential Scholarship | 30-7278-73 | 5,652 | 8,153 | | | (2,501) | 2,501 | |
| Ray And Denise Nixon 40 Acres Scholarship In Business | 30-7278-74 | 28,570 | | | (28,570) | | | |
| Manzano Ybarro Endowed Presidential Scholarship | 30-7278-75 | 27,695 | 32,657 | | | (4,962) | 4,962 | |
| Barbara And Alan Dreeben 40 Acres Scholarship In Business | 30-7278-76 | 28,009 | | | (28,009) | | | |
| Weaver Endowed Scholarship In Accounting | 30-7278-77 | 5,388 | 5,852 | | | (464) | 464 | |
| Amy And Clement Marcus Family Endowed Scholarship In Business | 30-7278-78 | 6,773 | 9,213 | | | (2,440) | 2,440 | |
| Courtney And Doug Swanson Endowed Scholarship In Business | 30-7278-79 | 2,002 | 2,035 | | | (33) | 33 | |
| Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business | 30-7278-80 | 28,515 | | | (28,515) | | | |
| Richard G. Caballero Undergraduate Scholarship In Business | 30-7278-81 | 4,869 | 9,366 | | | (4,497) | 4,497 | |
| Marian And James Wysong Scholarship In Business | 30-7278-82 | 6,868 | 11,593 | | | (4,725) | 4,725 | |
| Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation | 30-7278-83 | 7,703 | 7,884 | | | (181) | 181 | |

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|--|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business | 30-7278-84 | 21,974 | 22,763 | | | (789) | 789 | |
| Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business | 30-7278-85 | 5,493 | 6,815 | | | (1,322) | 1,322 | |
| Business Honors Program Bhp 40 Acres Scholarship In Business | 30-7278-86 | 14,062 | | | (14,062) | | | |
| Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business | 30-7278-87 | 27,782 | | | (27,782) | | | |
| David D. Deutch Endowed Presidential Scholarship | 30-7278-88 | 5,347 | 17,364 | | | (12,017) | 12,017 | |
| Goldman Sachs Ted Wang Scholar Fund | 30-7278-89 | 10,987 | 18,616 | | | (7,629) | 7,629 | |
| Greg Goodman And Susan Schnitzer Scholarship In Business. | 30-7278-90 | 10,620 | 19,632 | | | (9,012) | 9,012 | |
| Todd Dunn Family Scholarship In Business | 30-7278-91 | 1,301 | 1,323 | | | (22) | 22 | |
| Rob L. Jones Scholarship In Business | 30-7278-92 | 5,354 | 7,592 | | | (2,238) | 2,238 | |
| Houston Texas Exes Chapter 40 Acres Scholarship In Business | 30-7278-93 | 28,515 | | | (28,515) | | | |
| Cristina And Blake Sellers Endowed Mba Scholarship | 30-7278-94 | 11,227 | 11,635 | | | (408) | 408 | |
| Lee And Lelia Beckelman Endowed Presidential Scholarship In Business | 30-7278-95 | 2,603 | 2,644 | | | (41) | 41 | |
| Stephen And Jane Dabney Scholarship In Business | 30-7278-96 | 5,330 | 8,458 | | | (3,128) | 3,128 | |
| Julie F. And Brook B. Syers Endowed Scholarship | 30-7278-97 | 5,353 | 5,678 | | | (325) | 325 | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Thomas W. Gilligan Endowed Scholarship In Business | 30-7278-98 | 5,292 | 5,633 | | | (341) | 341 | |
| Myra Atwell McDaniel Endowed Scholarship In Business | 30-7278-99 | 5,292 | 5,633 | | | (341) | 341 | |
| James A. Elkins III Endowed Presidential Fellowship In Finance | 30-7279-00 | 34,913 | 35,753 | | | (840) | 840 | |
| Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund | 30-7279-01 | 13,348 | 18,546 | | | (5,198) | 5,198 | |
| Martha And Thomas J. Melody Endowed Excellence Fund In Business 57-1050-11 | 30-7279-03 | 4,208 | 4,208 | | | | | |
| Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program 57-1050-16 | 30-7279-04 | 27,571 | 27,571 | | | | | |
| Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business | 30-7279-05 | 28,192 | | | (28,192) | | | |
| Larry G. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting | 30-7279-06 | 23,041 | 129,770 | | | (106,729) | 106,729 | |
| Dror Goldberg Scholarship In Business | 30-7279-07 | 1,311 | 4,470 | | | (3,159) | 3,159 | |
| Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business | 30-7279-08 | 14,708 | 31,744 | | | (17,036) | 17,036 | |
| Dominic Patricia Sung Endowed Scholarship In Business | 30-7279-09 | 3,478 | 5,289 | | | (1,811) | 1,811 | |
| Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business | 30-7279-10 | 1,298 | 1,801 | | | (503) | 503 | |
| Ya-Long Pai Memorial Undergraduate Scholarship In Business | 30-7279-11 | 5,439 | 8,810 | | | (3,371) | 3,371 | |

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|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Bob Rowling Scholarship In Business | 30-7279-12 | 5,393 | 8,519 | | | (3,126) | 3,126 | |
| Caroline F. Kinnear Endowed Mba Scholarship | 30-7279-13 | 26,001 | 30,140 | | | (4,139) | 4,139 | |
| Larry And Sarah West Endowed Presidential Scholarship | 30-7279-14 | 2,551 | 3,573 | | | (1,022) | 1,022 | |
| Aim Foundation Forty Acres Scholarship In Business | 30-7279-15 | 55,031 | | | (55,031) | | | |
| Fran And Tom Callahan Scholarship In Business | 30-7279-16 | 1,333 | 1,373 | | | (40) | 40 | |
| Mona And Paul Knopp Scholarship In Accounting | 30-7279-17 | 2,661 | 6,553 | | | (3,892) | 3,892 | |
| Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business | 30-7279-18 | 5,511 | 8,056 | | | (2,545) | 2,545 | |
| Eugenia And Richard Renaudin Endowed Scholarship In Business | 30-7279-19 | 333 | | | (333) | | | |
| Dr. Timothy W. Ruefli Scholarship In Irom | 30-7279-20 | 3,231 | 7,115 | | | (3,884) | 3,884 | |
| The N. S. And Dorothy H. Marrow Scholarship Fund | 30-7279-21 | 25,740 | 27,338 | | | (1,598) | 1,598 | |
| Larry Parks Endowed Scholarship In The McCombs School Of Business | 30-7279-22 | 1,292 | 1,316 | | | (24) | 24 | |
| Thomas And Shari Fish Endowed Scholarship In Real Estate | 30-7279-23 | 1,026 | 3,862 | | | (2,836) | 2,836 | |
| Richard F. Schmidt Scholarship In Business | 30-7279-24 | 20,329 | 50,092 | | | (29,763) | 29,763 | |
| Elizabeth Henke Yant Mpa Scholarship In Business | 30-7279-25 | 5,318 | 7,437 | | | (2,119) | 2,119 | |

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|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Neil And Amy Leibman Endowed Presidential Scholarship | 30-7279-26 | 2,081 | 3,493 | | | (1,412) | 1,412 | |
| Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship | 30-7279-27 | 4,376 | 8,342 | | | (3,966) | 3,966 | |
| Robert H. Graham Endowed Presidential Scholarship In Business | 30-7279-28 | 13,971 | 38,347 | | | (24,376) | 24,376 | |
| Eric And Shanna Bass Endowed Presidential Scholarship In Business | 30-7279-29 | 13,817 | 17,555 | | | (3,738) | 3,738 | |
| Herbert A. Miller Endowed Dean's Scholarship In Business | 30-7279-30 | 5,023 | 8,578 | | | (3,555) | 3,555 | |
| Mr. And Mrs. Les L. Allison And Family Scholarship | 30-7279-31 | 12,874 | 31,793 | | | (18,919) | 18,919 | |
| Christopher And Christine Manning Endowed Scholarship For Business | 30-7279-32 | 1,309 | 1,329 | | | (20) | 20 | |
| Emba Legacy Scholarship Fund | 30-7279-33 | 5,842 | 23,228 | | | (17,386) | 17,386 | |
| The Moreland Family Endowed Presidential Scholarship In Business | 30-7279-34 | 13,774 | 19,821 | | | (6,047) | 6,047 | |
| Phillips 66 Endowed Scholarship In Business | 30-7279-35 | 4,903 | 5,036 | | | (133) | 133 | |
| Christopher A. Cornett Scholarship For Excellence In Business | 30-7279-36 | 3,080 | 3,711 | | | (631) | 631 | |
| Garth C. Bates, Jr., Memorial Endowed Presidential Scholarship In Business | 30-7279-38 | 5,405 | 6,792 | | | (1,387) | 1,387 | |
| Ray And Denise Nixon Endowed Dean's Scholarship In Business | 30-7279-39 | 6,742 | 7,629 | | | (887) | 887 | |
| George R. And Pamela A. Ackert Endowed Dean's Scholarship In Business | 30-7279-40 | 5,010 | 7,201 | | | (2,191) | 2,191 | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|---------|---------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Courtney And Cindy Brien Endowed Presidential Fellowship | 30-7279-41 | 3,194 | 4,869 | | | (1,675) | 1,675 | |
| Jacobe Family Endowed Dean's Scholarship In Business | 30-7279-42 | 3,849 | 9,532 | | | (5,683) | 5,683 | |
| Kleiderer Family Scholarship In Business | 30-7279-43 | 1,327 | 1,363 | | | (36) | 36 | |
| Lorrie Byrd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business | 30-7279-44 | 9,935 | 22,553 | | | (12,618) | 12,618 | |
| Patty And James Huffines Endowed Presidential Scholarship | 30-7279-45 | 13,224 | 28,048 | | | (14,824) | 14,824 | |
| Ray And Denise Nixon Endowed Presidential Scholarship In Business | 30-7279-46 | 12,601 | 25,673 | | | (13,072) | 13,072 | |
| Wayne And Glenda Dayton Endowed Presidential Fellowship | 30-7279-47 | 4,022 | 5,595 | | | (1,573) | 1,573 | |
| The Sharplin Family Endowed Dean's Scholarship In Business | 30-7279-48 | 6,509 | 13,478 | | | (6,969) | 6,969 | |
| Michael S. Glazer Endowed Dean's Scholarship In Business | 30-7279-49 | 3,775 | 8,610 | | | (4,835) | 4,835 | |
| Anderson Endowment | 30-7279-50 | 35,360 | 29,636 | | (1,768) | 3,956 | | 3,956 |
| Andersen Endowed Scholarship | 30-7279-51 | 1,630 | 1,670 | | | (40) | 40 | |
| Reverend E. G. Cap Smith Endowed Scholarship | 30-7279-95 | 1,723 | 2,114 | | | (391) | 391 | |
| Asian Business Students' Association Endowed Scholarship | 30-7280-40 | 814 | 832 | | | (18) | 18 | |
| Dorothy Ayres Endowed Scholarship | 30-7280-59 | 37,706 | 42,451 | | | (4,745) | 4,745 | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Robert And Diana Ayers Endowed Presidential Scholarship | 30-7280-60 | 6,724 | 6,832 | | | (108) | 108 | |
| Vivek And Pooja Shah Endowed Scholarship | 30-7280-68 | 2,338 | | | (2,338) | | | |
| Atlantic Richfield Centennial Faculty Fellowship In Accounting | 30-7285-67 | 15,731 | 15,731 | | | | | |
| Zandan Family Endowed Presidential Scholarship | 30-7291-05 | 6,802 | 7,643 | | | (841) | 841 | |
| The Spurgeon Bell Centennial Fellowship | 30-7291-97 | 8,102 | 8,102 | | | | | |
| Aubrey C. Black Endowed Scholarship In Business | 30-7293-50 | 1,748 | 1,775 | | | (27) | 27 | |
| Emily Isbell Blunk Scholarship Fund | 30-7294-42 | 1,714 | 1,714 | | | | | |
| Marquis G. Eaton Accounting Education Fund | 30-7300-62 | 19,769 | 20,066 | | | (297) | 297 | |
| George W. Beck Endowed Excellence Fund | 30-7300-63 | 3,541 | 3,541 | | | | | |
| Richard D. Trubitt Family Endowed Scholarship | 30-7300-64 | 10,760 | 11,098 | | | (338) | 338 | |
| Lucy Ella Stead Memorial Endowed Scholarship | 30-7300-65 | 4,695 | 5,303 | | | (608) | 608 | |
| John H. Runge Endowed Scholarship | 30-7300-66 | 1,508 | 1,535 | | | (27) | 27 | |
| Kevin And Lori Chase Endowed Scholarship | 30-7300-67 | 5,579 | 5,942 | | | (363) | 363 | |
| Christopher S. Beach Endowed Scholarship | 30-7300-68 | 5,245 | 5,610 | | | (365) | 365 | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Mark R. And Renee W. Lange Endowed Scholarship | 30-7300-69 | 5,339 | 5,625 | | | (286) | 286 | |
| George W. Moore, Jr. Endowed Scholarship In Business | 30-7300-71 | 12,181 | 18,757 | | | (6,576) | 6,576 | |
| Mba Class Of 2006 David Lee Chen Memorial Graduate Fellowship | 30-7300-72 | 6,594 | 7,373 | | | (779) | 779 | |
| Dan And Peggy Pitts Endowed Scholarship | 30-7300-73 | 5,405 | 5,900 | | | (495) | 495 | |
| Sue Surbey Shoemake Endowed Scholarship | 30-7300-74 | 5,222 | 8,025 | | | (2,803) | 2,803 | |
| Thomas C. Mays III Endowed Scholarship | 30-7300-75 | 5,202 | 5,465 | | | (263) | 263 | |
| Linda And Andy Kerner Endowed Scholarship | 30-7300-76 | 5,151 | 5,664 | | | (513) | 513 | |
| Virginia Maloney Walker Endowed Scholarship | 30-7300-77 | 1,512 | 3,026 | | | (1,514) | 1,514 | |
| Hilary And Scott Hill Endowed Presidential Scholarship | 30-7300-78 | 6,072 | 11,442 | | | (5,370) | 5,370 | |
| Matthew Dlim Endowed Scholarship | 30-7300-79 | 5,604 | 5,834 | | | (230) | 230 | |
| Nick Finnegan Memorial Endowed Scholarship | 30-7300-80 | 11,095 | 11,293 | | | (198) | 198 | |
| Fred And Jann Curry Endowed Scholarship Fund | 30-7300-81 | 4,456 | 4,930 | | | (474) | 474 | |
| Robert S. Harvill, Jr. Endowed Scholarship | 30-7300-82 | 1,263 | 1,288 | | | (25) | 25 | |
| Leo Daniel Foundation Endowed Scholarship | 30-7300-83 | 5,583 | 7,180 | | | (1,597) | 1,597 | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jennifer A. Kemp Memorial Scholarship In Accounting | 30-7300-84 | 5,627 | 8,142 | | | (2,515) | 2,515 | |
| Ashley And Rad Weaver Endowed Scholarship | 30-7300-85 | 11,148 | 17,720 | | | (6,572) | 6,572 | |
| Bank Of America Centennial Fellowship No. 1 | 30-7302-02 | 8,155 | 8,155 | | | | | |
| Bank Of America Centennial Fellowship No. 2 | 30-7302-37 | 8,155 | 8,155 | | | | | |
| Business Ethics Excellence Fund | 30-7302-75 | 17,602 | 17,602 | | | | | |
| Robert And Kristin Gauntt Endowed Scholarship | 30-7303-06 | 5,594 | 8,305 | | | (2,711) | 2,711 | |
| Cba Foundation Advisory Council Centennial Fellowship 1 | 30-7303-07 | 16,023 | 16,023 | | | | | |
| College Of Business Administration Foundation Advisory Council Centennial Fellowship 2 | 30-7303-42 | 16,023 | 16,023 | | | | | |
| College Of Business Administration Advisory Council Centennial Fellowship 3 | 30-7303-77 | 16,023 | 16,023 | | | | | |
| Cba Foundation Advisory Council Centennial Fellowship 4 | 30-7304-12 | 16,023 | 16,023 | | | | | |
| Cba Foundation Advisory Council Centennial Fellowship 5 | 30-7304-47 | 17,971 | 17,971 | | | | | |
| Cba Foundation Advisory Council Centennial Fellowship 6 | 30-7304-82 | 16,347 | 16,347 | | | | | |
| College Of Business Administration Advisory Council Centennial Fellowship 7 | 30-7305-17 | 15,893 | 15,893 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| College Of Business Administration Advisory Council Centennial Fellowship 8 | 30-7305-52 | 15,369 | 15,369 | | | | | |
| Kenneth M. Jastrow II Endowed Scholarship | 30-7306-15 | 64,742 | 100,000 | | | (35,258) | 35,258 | |
| Mark And Chrystine Roberts Endowed Scholarship | 30-7306-29 | 6,074 | 12,878 | | | (6,804) | 6,804 | |
| Tom And Nan Turner Endowed Excellence Fund In Graduate Studies | 30-7306-30 | 1,985 | | | (1,985) | | | |
| Arthur H. Carter Scholarship Fund | 30-7306-34 | 52,999 | 64,667 | | | (11,668) | 11,668 | |
| Samuel George Cook Memorial Endowed Presidential Scholarship | 30-7306-39 | 5,042 | 5,218 | | | (176) | 176 | |
| William W. And Ruth F. Cooper Fellowship | 30-7306-41 | 33,283 | 25,000 | | (8,283) | | | |
| H.A. Ted Dulan Scholarship Fund | 30-7306-57 | 3,284 | 8,531 | | | (5,247) | 5,247 | |
| Cba Fdn Fellowship In Business | 30-7306-94 | 7,946 | 7,946 | | | | | |
| J. Anderson Fitzgerald Endowed Presidential Scholarship | 30-7307-62 | 5,252 | 5,616 | | | (364) | 364 | |
| John O. Smith - Houston Livestock Show Rodeo Tm Endowed Presidential Scholarship | 30-7307-64 | 5,344 | 5,912 | | | (568) | 568 | |
| George L. And Bonnie W. Kennedy Fund For Excellence | 30-7308-50 | 13,488 | | | (13,488) | | | |
| Willie And Maurine Kocurek Endowed Scholarship | 30-7308-60 | 1,699 | 1,755 | | | (56) | 56 | |
| George M. Kozmetsky Memorial Endowed Presidential Scholarship | 30-7308-67 | 17,927 | 22,388 | | | (4,461) | 4,461 | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFIS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Lockhart Scholarship In The Graduate School Of Administration | 30-7309-02 | 2,200 | 2,588 | | | (388) | 388 | |
| Karl And Helen McGinnis Scholarship | 30-7309-37 | 3,280 | 4,262 | | | (982) | 982 | |
| Hispanic Business Student Association Endowed Scholarship | 30-7310-07 | 2,244 | 2,678 | | | (434) | 434 | |
| Nathalie Goodwin Memorial Endowed Presidential Scholarship | 30-7310-08 | 11,780 | 13,809 | | | (2,029) | 2,029 | |
| Mary Ann Dingman Memorial Endowed Scholarship | 30-7310-09 | 8,504 | 16,404 | | | (7,900) | 7,900 | |
| Richard E. Rolfe Memorial Scholarship | 30-7310-10 | 1,723 | 1,768 | | | (45) | 45 | |
| Thomas P. And Patricia A. Moore Endowed Scholarship | 30-7310-41 | 6,968 | 9,782 | | | (2,814) | 2,814 | |
| Betty And Glenn Mortimer Centennial Professorship In Business | 30-7310-42 | 76,428 | 76,428 | | | | | |
| J. Ludwig Mosle Memorial Scholarship Fund | 30-7310-77 | 10,287 | 10,616 | | | (329) | 329 | |
| National Student Business League Endowed Scholarship | 30-7311-12 | 2,043 | 2,075 | | | (32) | 32 | |
| James Scranton Peevey, Clu Endowed Memorial Scholarship | 30-7311-30 | 1,713 | 1,739 | | | (26) | 26 | |
| Gerald And Linda Ridgely Endowed Presidential Scholarship | 30-7312-35 | 6,374 | 6,791 | | | (417) | 417 | |
| W. D. Roberson Endowed Scholarship | 30-7312-52 | 1,031 | 1,569 | | | (538) | 538 | |
| Special Scholarship Fund For The College Of Business Administration - Various Donors | 30-7313-22 | 186,000 | 186,000 | | | | | |

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|---|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Graduate School Of Business Scholarship Fund | 30-7313-25 | 56,116 | 57,266 | | | (1,150) | 1,150 | |
| Accounting Education Fund-Various Donors | 30-7313-87 | 19,310 | 19,310 | | | | | |
| Tom W. White Endowed Scholarship | 30-7314-57 | 10,528 | 14,794 | | | (4,266) | 4,266 | |
| Robert A. And Donna Chereck Endowed Presidential Scholarship | 30-7320-13 | 8,033 | 9,978 | | | (1,945) | 1,945 | |
| Minute Maid Company Endowed Scholarship | 30-7321-41 | 1,043 | 1,263 | | | (220) | 220 | |
| Richard Elizabeth Causey Endowed Presidential Scholarship | 30-7322-70 | 7,333 | 7,580 | | | (247) | 247 | |
| Conoco Phillips Scholarship | 30-7325-32 | 4,481 | 4,986 | | | (505) | 505 | |
| Pricewaterhousecoopers Employees And Alumni Centennial Fellowship | 30-7325-67 | 16,248 | 16,248 | | | | | |
| Pricewaterhousecoopers Centennial Fellowship | 30-7326-02 | 15,373 | 15,373 | | | | | |
| Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship | 30-7326-03 | 1,789 | 3,588 | | | (1,799) | 1,799 | |
| Joseph H. Culver Endowed Presidential Scholarship | 30-7329-07 | 2,874 | 2,919 | | | (45) | 45 | |
| Gwyn A. David Longhorn Life Endowment | 30-7329-19 | 4,619 | | | (4,619) | | | |
| Hon. Peter R. And Lynn Coneway, Natalie Coneway, And Cecile Coneway Puckett Endowed Dean's Scholarship In Business | 30-7329-53 | 2,384 | 5,320 | | | (2,936) | 2,936 | |
| Deloitte And Touche Centennial Faculty Fellowship In Accounting I | 30-7334-77 | 15,741 | 15,741 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Deloitte Touche Glenn A. Welsch Endowed Scholarship | 30-7334-79 | 3,141 | 3,197 | | | (56) | 56 | |
| Deloitte And Touche Centennial Faculty Fellowship In Accounting 2 | 30-7335-12 | 14,890 | 14,890 | | | | | |
| Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration | 30-7342-16 | 4,980 | 8,944 | | | (3,964) | 3,964 | |
| Juanita Dreibelbis Fellowship In Business | 30-7342-53 | 6,941 | 6,941 | | | | | |
| Bob And Lupe Egenolf Endowed Scholarship | 30-7344-85 | 1,559 | 1,629 | | | (70) | 70 | |
| Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship | 30-7357-70 | 2,767 | 2,838 | | | (71) | 71 | |
| Ellen McAngus Ezell Scholarship Fund In Accounting | 30-7359-02 | 21,674 | 22,025 | | | (351) | 351 | |
| The J. Anderson Fitzgerald Centennial Fellowship | 30-7369-47 | 8,168 | 8,168 | | | | | |
| Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business | 30-7372-15 | 27,980 | 28,857 | | | (877) | 877 | |
| George H. Gentry III Endowed Presidential Scholarship | 30-7373-37 | 4,859 | 4,966 | | | (107) | 107 | |
| Goldman, Sachs Co Endowed Fund For Academic Excellence | 30-7373-52 | 11,454 | | | (11,454) | | | |
| Frank Graydon Scholarship Fund In Accounting | 30-7382-29 | 10,502 | 46,871 | | | (36,369) | 36,369 | |
| Chevron Centennial Fellowship In Business 2 | 30-7386-18 | 8,004 | 8,004 | | | | | |
| Chevron Centennial Fellowship In Business 1 | 30-7386-19 | 7,749 | 7,749 | | | | | |

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|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| E. N. Ernie Hensen Memorial Scholarship | 30-7389-09 | 1,497 | 1,000 | | (497) | | | |
| David Glasson Hewlett Scholarship In Business | 30-7392-16 | 2,728 | 3,119 | | | (391) | 391 | |
| Collins Hill, Jr. Fellowship | 30-7392-20 | 11,557 | 11,557 | | | | | |
| Frank M. Holloway Endowed Presidential Scholarship | 30-7399-45 | 9,445 | 9,636 | | | (191) | 191 | |
| Hultz-Whittle Outstanding Student Award | 30-7401-45 | 1,804 | 1,868 | | | (64) | 64 | |
| Gaylord And Joann Jentz Endowed Presidential Scholarship | 30-7403-25 | 4,351 | 4,449 | | | (98) | 98 | |
| James Edward Lee King Memorial Scholarship | 30-7413-23 | 1,688 | 1,743 | | | (55) | 55 | |
| Darwin D. Klingman Endowed Scholarship | 30-7413-45 | 2,995 | 9,845 | | | (6,850) | 6,850 | |
| Wilbert W. Krause Endowed Scholarship | 30-7414-70 | 1,742 | 2,638 | | | (896) | 896 | |
| Forrest C. Lattner Endowed Scholarship Fund | 30-7423-39 | 85,237 | 106,565 | | | (21,328) | 21,328 | |
| Mr. And Mrs. James H. Lee Endowed Presidential Scholarship | 30-7423-44 | 1,733 | 1,872 | | | (139) | 139 | |
| Ernst Young Kenneth Leventhal Company Endowed Scholarship | 30-7423-73 | 2,808 | 2,895 | | | (87) | 87 | |
| Benjamin K. Lewis Endowed Scholarship In Business | 30-7424-01 | 3,995 | 4,824 | | | (829) | 829 | |
| Hugh Liedtke Endowed Scholarship In Business | 30-7424-66 | 75,880 | 87,978 | | | (12,098) | 12,098 | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Jennifer Goodnight Maalouf And Nagy Wajih Graduate Fellowship | 30-7428-58 | 7,114 | 7,446 | | | (332) | 332 | |
| Faegheh Fawn And Vijay Mahajan Teaching Excellence Award For Executive Education | 30-7428-62 | 3,020 | 2,700 | | | 320 | | 320 |
| Sonya Clark McDonald Machemehl Endowed Presidential Scholarship | 30-7432-25 | 3,208 | 3,583 | | | (375) | 375 | |
| Curtis Mathes Memorial Fellowship | 30-7435-26 | 14,607 | 14,607 | | | | | |
| Baker And Penny McAdams Endowed Presidential Scholarship | 30-7436-45 | 6,854 | 10,439 | | | (3,585) | 3,585 | |
| Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship | 30-7437-21 | 7,309 | 7,423 | | | (114) | 114 | |
| Gordon S. Moore Faculty Fellowship In Taxation | 30-7441-55 | 15,352 | 15,352 | | | | | |
| Eleanor T. Mosle Fellowship | 30-7444-05 | 7,753 | 7,753 | | | | | |
| Jeanette Balagia Nader Memorial Scholarship In Business | 30-7445-20 | 1,625 | 1,658 | | | (33) | 33 | |
| Second George H. Newlove Endowed Faculty Fellowship In Accounting | 30-7448-25 | 14,313 | 14,313 | | | | | |
| First George H. Newlove Endowed Faculty Fellowship In Accounting | 30-7448-90 | 15,370 | 15,370 | | | | | |
| Kpmg Centennial Fellowship In Accounting | 30-7453-86 | 15,299 | 15,299 | | | | | |
| Petroleum Industry Endowed Scholarship | 30-7455-65 | 4,723 | 5,136 | | | (413) | 413 | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business | 30-7461-30 | 6,716 | 6,903 | | | (187) | 187 | |
| Greg Prewoznik Endowed Graduate Fellowship | 30-7462-28 | 3,004 | 3,604 | | | (600) | 600 | |
| Charles And Elizabeth Prothro Regents Chair In Business | 30-7462-97 | 170,846 | 170,846 | | | | | |
| Peter L. Reid Memorial Scholarship | 30-7466-82 | 2,386 | 3,743 | | | (1,357) | 1,357 | |
| Kathryn And Beau Ross Graduate Fellowship | 30-7471-24 | 3,345 | 5,089 | | | (1,744) | 1,744 | |
| Samuel Adam Prinz Memorial Endowed Scholarship | 30-7472-31 | 2,753 | 2,844 | | | (91) | 91 | |
| Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students Business | 30-7472-37 | 4,444 | 8,534 | | | (4,090) | 4,090 | |
| Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students | 30-7472-42 | 1,773 | 1,829 | | | (56) | 56 | |
| Fayez Sarofim Co. Centennial Fellowship 1 | 30-7472-47 | 8,053 | 8,053 | | | | | |
| Fayez Sarofim Co. Centennial Fellowship No. 2 | 30-7472-82 | 7,672 | 7,672 | | | | | |
| Ryoichi Sasakawa Young Leaders Fellowship Fund | 30-7472-95 | 148,923 | 142,405 | | | 6,518 | | 6,518 |
| John Witherspoon Slaughter Endowed Memorial Scholarship | 30-7479-95 | 1,791 | 1,841 | | | (50) | 50 | |
| George And Frieda Soutter Scholarship Fund | 30-7483-01 | 8,403 | 8,948 | | | (545) | 545 | |
| Edith Freed Spivak Memorial Endowed Presidential Scholarship | 30-7483-80 | 13,105 | 13,503 | | | (398) | 398 | |

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|---|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| The William R. Spriegel Centennial Fellowship | 30-7484-72 | 8,102 | 8,102 | | | | | |
| Marcus Leon Strum Centennial Scholarship | 30-7489-27 | 1,626 | 1,669 | | | (43) | 43 | |
| Thomas M. And Laura E. Suffield Fund For Excellence | 30-7490-85 | 2,157 | | | (2,157) | | | |
| A.T. Ted Ten Broeke Memorial Endowed Presidential Scholarship | 30-7495-30 | 2,335 | 2,685 | | | (350) | 350 | |
| Deloitte Touche Professorship In Accounting | 30-7499-80 | 24,536 | 24,536 | | | | | |
| L.C. Tubb, Jr. Endowed Presidential Scholarship In Business | 30-7500-08 | 3,883 | 4,056 | | | (173) | 173 | |
| Christie Paige Wagner Endowed Presidential Scholarship | 30-7506-52 | 7,547 | 7,661 | | | (114) | 114 | |
| Ernest W. Walker Outstanding Finance Student Award | 30-7506-56 | 2,173 | 6,457 | | | (4,284) | 4,284 | |
| Ernst Young Faculty Fellowship In Accounting | 30-7514-40 | 15,054 | 15,054 | | | | | |
| Zale Corporation Centennial Fellowship In Retail Merchandising | 30-7515-45 | 8,114 | 8,114 | | | | | |
| Zale Corporation Centennial Teaching Fellowship In Retail Merchandising | 30-7515-80 | 7,537 | 7,537 | | | | | |
| The Abell-Hanger Foundation Endowed Presidential Scholarships | 30-7516-51 | 8,044 | 8,175 | | | (131) | 131 | |
| John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration | 30-7517-98 | 1,965 | 3,349 | | | (1,384) | 1,384 | |
| 1986-87 Cba Allen H. Bizzell Endowed Scholarship | 30-7518-02 | 2,351 | 2,496 | | | (145) | 145 | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Jon And Rebecca Brumley Endowed Presidential Scholarship In Business | 30-7518-04 | 6,690 | 8,479 | | | (1,789) | 1,789 | |
| O. V. Bennett, Jr. Endowed Presidential Scholarship In Business | 30-7518-14 | 8,832 | 10,333 | | | (1,501) | 1,501 | |
| Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business | 30-7518-23 | 9,774 | 11,588 | | | (1,814) | 1,814 | |
| H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution | 30-7518-28 | 17,063 | 21,051 | | | (3,988) | 3,988 | |
| Earl W. Cunningham Endowed Presidential Scholarship | 30-7518-63 | 7,429 | 9,813 | | (1,857) | (4,241) | 4,241 | |
| The 1984-85 Cba Students' Endowed Presidential Scholarship | 30-7518-65 | 3,329 | 4,908 | | | (1,579) | 1,579 | |
| The 1985-86 Cba Students' Endowed Presidential Scholarship | 30-7518-66 | 3,397 | 5,569 | | | (2,172) | 2,172 | |
| Kay And Abraham Charnes Endowed Presidential Scholarship | 30-7519-10 | 2,623 | 9,650 | | | (7,027) | 7,027 | |
| Robert D. Cresap Endowed Presidential Scholarship | 30-7519-27 | 15,726 | 16,631 | | | (905) | 905 | |
| Century Club Endowed Presidential Scholarship | 30-7519-51 | 2,370 | 2,765 | | | (395) | 395 | |
| Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship | 30-7519-56 | 1,959 | 2,111 | | | (152) | 152 | |
| Anna Hughes Cunningham Endowed Presidential Scholarship | 30-7521-29 | 5,689 | 9,053 | | (1,422) | (4,786) | 4,786 | |
| Dr. James C. Dolley Endowed Presidential Scholarship | 30-7521-41 | 9,846 | 21,597 | | | (11,751) | 11,751 | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems | 30-7521-48 | 1,831 | 1,872 | | | (41) | 41 | |
| Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1 | 30-7522-82 | 4,158 | 6,374 | | | (2,216) | 2,216 | |
| Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2 | 30-7522-83 | 4,120 | 6,262 | | | (2,142) | 2,142 | |
| Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3 | 30-7522-84 | 4,301 | 6,800 | | | (2,499) | 2,499 | |
| Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4 | 30-7522-85 | 3,845 | 9,364 | | | (5,519) | 5,519 | |
| Robert C. Drummond Endowed Presidential Scholarship | 30-7522-95 | 5,640 | 5,750 | | | (110) | 110 | |
| Peter T. Flawn Endowed Presidential Scholarships | 30-7524-21 | 8,696 | 11,881 | | | (3,185) | 3,185 | |
| Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship | 30-7524-31 | 6,934 | 8,937 | | | (2,003) | 2,003 | |
| The 1984-85 Graduate Business Students' Endowed Presidential Scholarship | 30-7524-58 | 6,642 | 6,805 | | | (163) | 163 | |
| The 1985-86 Graduate Business Students' Endowed Presidential Scholarship | 30-7524-59 | 7,029 | 7,372 | | | (343) | 343 | |
| The 1986-87 Graduate Business Students' Endowed Presidential Scholarship | 30-7524-60 | 7,872 | 8,211 | | | (339) | 339 | |
| G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship | 30-7524-61 | 3,890 | 4,390 | | | (500) | 500 | |

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Transfers In (Out)

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|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| The 1987-88 Cba Students' | 30-7524-63 | 2,803 | 2,842 | | | (39) | 39 | |
| Endowed Presidential Scholarship | | | | | | | | |
| 1988-89 Graduate Business | 30-7524-64 | 6,372 | 6,476 | | | (104) | 104 | |
| Students' Endowed Presidential Scholarship | | | | | | | | |
| Charles Harritt, Jr., | 30-7524-91 | 13,722 | 14,371 | | | (649) | 649 | |
| Endowed Presidential Scholarships | | | | | | | | |
| Daryl Alan Hays Memorial | 30-7524-96 | 3,246 | 3,411 | | | (165) | 165 | |
| Endowed Presidential Scholarship | | | | | | | | |
| Jastrow Thomas Endowed | 30-7525-00 | 5,026 | 6,458 | | | (1,432) | 1,432 | |
| Presidential Scholarship | | | | | | | | |
| Jesse H. Jones And Mary | 30-7526-34 | 4,938 | 5,217 | | | (279) | 279 | |
| Gibbs Jones Endowed Presidential Scholarship | | | | | | | | |
| Hana And Eugene B. | 30-7527-50 | 4,596 | 5,066 | | | (470) | 470 | |
| Konecci Endowed Presidential Scholarship | | | | | | | | |
| Elizabeth Lanham Endowed | 30-7527-69 | 30,983 | 40,244 | | | (9,261) | 9,261 | |
| Presidential Scholarship Fund | | | | | | | | |
| Vestal Lemmon Endowed | 30-7527-71 | 4,305 | 10,875 | | | (6,570) | 6,570 | |
| Presidential Scholarship | | | | | | | | |
| Thomas A. Loomis Endowed | 30-7527-76 | 8,943 | 9,435 | | | (492) | 492 | |
| Presidential Scholarship | | | | | | | | |
| Pat And Homer L. Luther, | 30-7527-88 | 2,639 | 3,099 | | | (460) | 460 | |
| Jr. Endowed Presidential Scholarship | | | | | | | | |
| Don M. Lyda Endowed | 30-7527-90 | 4,121 | 4,308 | | | (187) | 187 | |
| Presidential Scholarship Fund | | | | | | | | |
| Karl And Helen McGinnis | 30-7528-44 | 7,181 | 8,435 | | | (1,254) | 1,254 | |
| Endowed Presidential Scholarship | | | | | | | | |
| Richard Warren Mithoff | 30-7528-55 | 9,639 | 12,189 | | | (2,550) | 2,550 | |
| Endowed Presidential Scholarship In Business Administration | | | | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Roy M. Matney Endowed Presidential Scholarship | 30-7529-13 | 1,888 | 4,071 | | | (2,183) | 2,183 | |
| Fred H. Moore Endowed Presidential Scholarship | 30-7529-41 | 7,598 | 7,837 | | | (239) | 239 | |
| McCombs Mba Endowed Presidential Scholarship | 30-7530-52 | 4,619 | 5,026 | | | (407) | 407 | |
| Douglas A. Parker Memorial Endowed Presidential Scholarship | 30-7531-18 | 6,059 | 6,293 | | | (234) | 234 | |
| Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship | 30-7531-38 | 12,748 | 13,601 | | | (853) | 853 | |
| Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business | 30-7531-39 | 7,198 | 13,512 | | | (6,314) | 6,314 | |
| Robert L. Riviere Endowed Scholarship | 30-7531-54 | 1,700 | 1,739 | | | (39) | 39 | |
| Rose Silverthorne Endowed Presidential Scholarship | 30-7531-77 | 8,267 | 13,637 | | | (5,370) | 5,370 | |
| Reed Rock Bit Company Endowed Presidential Scholarship | 30-7531-91 | 2,552 | 2,679 | | | (127) | 127 | |
| Milton E. Schoeman Endowed Excellence Fund In Management | 30-7532-20 | 2,793 | 2,793 | | | | | |
| Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund | 30-7532-22 | 4,578 | 4,704 | | | (126) | 126 | |
| Ray M. Sommerfeld Memorial Endowed Presidential Scholarship | 30-7532-52 | 5,212 | 5,586 | | | (374) | 374 | |
| Sublett Capital Ventures, Inc. Endowed Presidential Scholarship | 30-7532-66 | 2,335 | 2,825 | | | (490) | 490 | |
| Jack G. Taylor Memorial Endowed Presidential Scholarship In Business | 30-7533-10 | 36,370 | 52,365 | | | (15,995) | 15,995 | |

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|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Jpmorgan Chase Endowed Presidential Scholarship | 30-7533-24 | 1,979 | 4,281 | | | (2,302) | 2,302 | |
| Ralph B. Patricia Thomas Endowed Presidential Scholarship | 30-7533-28 | 2,214 | 4,560 | | | (2,346) | 2,346 | |
| Louis Richard Turbeville, M.D., Endowed Presidential Scholarship | 30-7533-31 | 4,276 | 4,738 | | | (462) | 462 | |
| Jere W. Thompson Endowed Presidential Scholarship In Business | 30-7533-38 | 4,686 | 5,482 | | | (796) | 796 | |
| Jack G. Taylor Endowed Presidential Scholarship | 30-7533-45 | 3,711 | 3,898 | | | (187) | 187 | |
| Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship | 30-7533-68 | 3,446 | 3,511 | | | (65) | 65 | |
| Annie Whittenburg Walker Memorial Endowed Presidential Scholarship | 30-7534-43 | 9,718 | 12,037 | | | (2,319) | 2,319 | |
| James W. Winkel Memorial Endowed Presidential Scholarship | 30-7534-51 | 4,786 | 21,552 | | | (16,766) | 16,766 | |
| J. Sam Winters Endowed Presidential Scholarship | 30-7534-60 | 2,410 | 2,670 | | | (260) | 260 | |
| F. Michael Wood Endowed Presidential Scholarship | 30-7535-06 | 3,378 | 3,728 | | | (350) | 350 | |
| Jim Deitrick Endowed Scholarship For International Accounting Study | 30-7536-43 | 2,452 | 5,362 | | | (2,910) | 2,910 | |
| Jack Roloson Endowed Presidential Scholarship In Finance | 30-7536-44 | 2,887 | 6,238 | | | (3,351) | 3,351 | |
| Brett G. Taylor Royalty Trust Energy Management Program Endowed Excellence Fund | 30-7536-45 | 477 | 477 | | | | | |
| Todd A. Kissner Endowed Scholarship In Business | 30-7536-46 | 238 | 531 | | | (293) | 293 | |

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|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Moore's Family Endowed Dean's Scholarship In Business | 30-7536-47 | 2,384 | 5,315 | | | (2,931) | 2,931 | |
| Tommy E. Nelson, Jr. Endowed Scholarship In Business | 30-7536-48 | 477 | 1,063 | | | (586) | 586 | |
| Harry And Nisha Arora Endowed Dean's Scholarship In Business | 30-7536-49 | 3,577 | 7,972 | | | (4,395) | 4,395 | |
| Bitu Tahbaz Endowed Scholarship In Business | 30-7536-50 | 342 | | | (342) | | | |
| Mackenzie And Benjamin H. Carpenter II Endowed Excellence Fund In Business Honors | 30-7536-52 | 419 | | | (419) | | | |
| Frank And Mary Bradley Endowed Excellence Fund For The Energy Management Program | 30-7536-53 | 251 | | | (251) | | | |
| King Family Foundation Endowed Scholarship In Business | 30-7536-54 | 2,481 | 4,931 | | | (2,450) | 2,450 | |
| McCombs Alumni Endowed Scholarship In Business | 30-7536-55 | 7,081 | 13,700 | | | (6,619) | 6,619 | |
| Michael W. And Sherry L. Wright Endowed Scholarship In Business | 30-7536-56 | 1,240 | 2,464 | | | (1,224) | 1,224 | |
| Oglesbee Family Endowed Scholarship In Business | 30-7536-57 | 496 | 985 | | | (489) | 489 | |
| Betty Van Cura And Walter P. Nass Endowed Fellowship | 30-7536-58 | 21,019 | 41,735 | | | (20,716) | 20,716 | |
| Kenneth D. Walker Endowed Scholarship In Business | 30-7536-59 | 2,481 | 4,925 | | | (2,444) | 2,444 | |
| Brittney And Max Tribble Endowed President's Scholarship | 30-7536-60 | 2,532 | 4,408 | | | (1,876) | 1,876 | |
| Dempsey Family Endowed Scholarship In Business | 30-7536-61 | 2,583 | 4,492 | | | (1,909) | 1,909 | |

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|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| I. Friedlander Bldg. And Loan Prize | 30-7537-92 | 1,791 | 1,791 | | | | | |
| E.C. McCarty Centennial Professorship | 30-8323-93 | 19,552 | 19,552 | | | | | |
| Centennial Chair In Business Education Leadership | 30-8544-43 | 192,593 | 192,593 | | | | | |
| William H. Arlitt Professorship In The College Of Business Administration | 30-8547-15 | 10,982 | 10,982 | | | | | |
| Arthur Andersen Company Alumni Centennial Professorship In Accounting | 30-8547-43 | 60,757 | 60,757 | | | | | |
| Arthur Andersen Co. Alumni Centennial Professorship In Finance | 30-8547-68 | 18,126 | 18,126 | | | | | |
| Arthur Andersen Endowed Excellence In Business | 30-8547-70 | 6,202 | | | (6,202) | | | |
| Deloitte Touche Endowed Chair In Accounting | 30-8547-72 | 127,323 | 127,323 | | | | | |
| John S. Burns Faculty Fellowship | 30-8548-66 | 18,275 | 18,275 | | | | | |
| Stephen P. Ballantyne Endowed Excellence Fund | 30-8548-67 | 3,994 | | | (3,994) | | | |
| Lamar Savings Centennial Professorship In Finance | 30-8548-68 | 34,724 | 34,724 | | | | | |
| Beverly H. And William P. O'Hara Endowed Chair In Business | 30-8548-69 | 113,159 | 113,159 | | | | | |
| Anne Mortimer Ballantyne Lectureship | 30-8548-70 | 3,787 | 3,409 | | | 378 | | 378 |
| Banctexas Group, Inc. Lectureship In Finance | 30-8548-94 | 5,171 | 4,655 | | | 516 | | 516 |

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|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| James L. Bayless Enstar Corp. Chair In Business Administration | 30-8550-93 | 82,666 | 82,666 | | | | | |
| James L. Bayless Chair For Free Enterprise | 30-8552-18 | 132,993 | 132,993 | | | | | |
| James L. Bayless W.S. Farish Fund Chair For Free Enterprise | 30-8552-19 | 79,481 | 79,481 | | | | | |
| James L. Bayless Rauscher Pierce Refsnes, Inc. Chair In Business Administration | 30-8552-43 | 92,122 | 92,122 | | | | | |
| William Howard Beasley, I I Professorship In The Graduate School Of Business | 30-8552-55 | 12,016 | 12,016 | | | | | |
| Fred Holmsley Moore Chair In International Management | 30-8552-56 | 71,792 | 71,792 | | | | | |
| Sam Barshop Centennial Lectureship In Business | 30-8553-18 | 3,851 | 3,466 | | | 385 | | 385 |
| David Bruton, Jr. Centennial Chair In Business Decision Support Systems | 30-8554-93 | 83,992 | 83,992 | | | | | |
| Sam Barshop Centennial Professorship Of Marketing Administration | 30-8555-68 | 18,281 | 18,281 | | | | | |
| Sam Barshop Regents Professorship In Business | 30-8555-69 | 14,062 | 14,062 | | | | | |
| Joseph H. Blades Memorial Centennial Professorship In Insurance | 30-8559-68 | 59,316 | | | (59,316) | | | |
| Century Club Professorship | 30-8560-93 | 48,647 | 48,647 | | | | | |
| Ambassador Edward Clark Centennial Endowed Fellowship In Business | 30-8561-43 | 15,832 | 15,832 | | | | | |

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|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Cba Foundation Advisory Council Centennial Lectureship | 30-8565-43 | 7,719 | 8,530 | | | (811) | 811 | |
| Jack R. Crosby Regents Chair In Business Administration | 30-8566-39 | 70,572 | 70,572 | | | | | |
| Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5 | 30-8569-40 | 3,770 | 7,269 | | | (3,499) | 3,499 | |
| Joe B. Cook Professorship In Business Administration | 30-8569-93 | 18,254 | 18,254 | | | | | |
| C. Courtland Huber Endowed Teaching Excellence Fund In Executive Education | 30-8569-94 | 14,696 | | | (14,696) | | | |
| Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business | 30-8573-68 | 18,940 | 18,940 | | | | | |
| Dresser Industries, Inc. Centennial Lectureship | 30-8574-68 | 8,945 | 6,867 | | | 2,078 | | 2,078 |
| Hugh Roy Cullen Centennial Chair In Business Administration | 30-8576-18 | 176,759 | 176,759 | | | | | |
| Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans | 30-8576-68 | 10,174 | 10,174 | | | | | |
| Deloitte Haskins Sells Curtis H. Cadenhead Centennial Lectureship In Accounting And Management | 30-8577-43 | 11,099 | 11,310 | | | (211) | 211 | |
| Trammell Crow Regents Professorship In Business | 30-8577-69 | 15,536 | 15,536 | | | | | |
| The Capitol City Savings Regents Professorship | 30-8578-69 | 34,159 | 34,159 | | | | | |
| Information Systems Lectureship | 30-8578-70 | 10,624 | 11,145 | | | (521) | 521 | |

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|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| James A. Elkins Centennial Chair In Finance | 30-8578-93 | 119,431 | 119,431 | | | | | |
| Ernst Young Distinguished Centennial Professorship Of Accounting | 30-8581-43 | 50,980 | 50,980 | | | | | |
| Ernst Young Faculty Fellowship In Teaching Excellence | 30-8581-44 | 28,422 | 28,422 | | | | | |
| Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration | 30-8585-96 | 10,272 | 10,272 | | | | | |
| Bank Of America Endowed Centennial Lectureship | 30-8586-18 | 7,779 | 5,728 | | | 2,051 | | 2,051 |
| Foley's Professorship In Retailing | 30-8586-94 | 38,383 | 38,383 | | | | | |
| The Fondren Foundation Centennial Chair In Business | 30-8587-43 | 89,276 | 89,276 | | | | | |
| Gale Chair In Small Business And Entrepreneurship | 30-8589-18 | 110,665 | 110,665 | | | | | |
| Rebecca L. Gale Regents Professorship In Business | 30-8589-45 | 14,505 | 14,505 | | | | | |
| James B. Goodson Professorship In Business | 30-8592-69 | 17,360 | 17,360 | | | | | |
| John P. Harbin Centennial Chair In Business | 30-8597-68 | 145,424 | 145,424 | | | | | |
| Harkins Company Centennial Chair | 30-8597-93 | 201,567 | 201,567 | | | | | |
| H. Timothy Tim Harkins Centennial Professorship In Business | 30-8598-43 | 19,673 | 19,673 | | | | | |
| H.E. Hartfelder The Southland Corporation Regents Chair For Effective Business Leadership | 30-8598-96 | 96,560 | | | (96,560) | | | |

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|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| William J. And Shirley J. Ihlanfeldt Endowed Faculty Excellence Fund In Accounting | 30-8598-98 | 40,457 | 30,457 | | | 10,000 | | 10,000 |
| Herbert D. Kelleher M.Corp Regents Professorship In Business | 30-8599-94 | 28,055 | 28,055 | | | | | |
| Ronya Kozmetsky Centennial Lectureship For Women In Business | 30-8604-43 | 26,043 | 26,043 | | | | | |
| Kleberg - King Ranch Centennial Professorship In Management | 30-8604-93 | 72,861 | 72,861 | | | | | |
| Baker Hughes Inc. Centennial Lectureship In Accounting | 30-8607-18 | 7,367 | 6,631 | | | 736 | | 736 |
| Stephan A. And Shereda James Endowed Faculty Excellence Fund | 30-8607-80 | 16,379 | | | (16,379) | | | |
| Jesse H. Jones Professorship In Graduate School Of Business | 30-8608-93 | 17,852 | 17,852 | | | | | |
| Herbert D. Kelleher Centennial Professorship In Business Law | 30-8612-18 | 26,626 | 26,626 | | | | | |
| Herb Kelleher Chair In Entrepreneurship | 30-8612-19 | 124,882 | 124,882 | | | | | |
| George Kozmetsky Centennial Chair | 30-8613-68 | 207,894 | 207,894 | | | | | |
| Ben F. Love Chair In Bank Management | 30-8616-31 | 132,387 | 132,387 | | | | | |
| The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance | 30-8616-68 | 26,186 | 26,186 | | | | | |
| Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business | 30-8623-18 | 17,652 | 17,652 | | | | | |

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|---|------------|---------------------|----------------------|-----------------|--------|------------------|----------------------|-------------------|
| Quincy Lee Centennial Professorship In Business | 30-8624-18 | 10,978 | 10,978 | | | | | |
| Walter W. McAllister Centennial Chair In Financial Services | 30-8624-68 | 155,244 | 155,244 | | | | | |
| Randal B. McDonald Endowed Chair In Accounting | 30-8624-83 | 62,815 | 62,815 | | | | | |
| Marlene And Morton Meyerson Centennial Professorship In Business | 30-8625-68 | 38,470 | 38,470 | | | | | |
| Thomas A. Loomis Endowed Lectureship | 30-8626-93 | 14,391 | 7,248 | | | 7,143 | | 7,143 |
| Fred H. Moore Centennial Professorship In International Management | 30-8628-68 | 36,147 | 36,147 | | | | | |
| Fred H. Moore Endowed Centennial Lectureship | 30-8628-93 | 9,936 | 9,734 | | | 202 | | 202 |
| J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management | 30-8630-68 | 38,586 | 38,586 | | | | | |
| Tom E. Nelson, Jr. Regents Professorship In Business | 30-8631-99 | 31,544 | 31,544 | | | | | |
| V. F. Neuhaus Centennial Professorship In Finance | 30-8632-18 | 35,958 | 50,000 | | 14,042 | | | |
| Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration | 30-8632-23 | 15,071 | 15,071 | | | | | |
| Dennis O'Connor Regents Professorship In Business | 30-8632-40 | 17,924 | 17,924 | | | | | |
| Kpmg Peat Marwick Faculty Fellowship In Accounting Education | 30-8633-94 | 30,881 | 30,881 | | | | | |
| The Foster Parker Centennial Professorship Of Finance And Management | 30-8634-18 | 75,526 | 75,526 | | | | | |

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|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Joe N. Perrone Endowed Presidential Scholarship | 30-8635-25 | 2,124 | 4,327 | | | (2,203) | 2,203 | |
| Kpmg Centennial Professorship | 30-8635-68 | 89,432 | 89,432 | | | | | |
| Pricewaterhousecoopers Centennial Professorship In Accounting | 30-8636-43 | 50,019 | 50,019 | | | | | |
| Charles And Elizabeth Prothro Regents Chair In Health Care Management | 30-8637-75 | 59,872 | 59,872 | | | | | |
| La Quinta Motor Inns Inc. Centennial Professorship In Business | 30-8638-93 | 17,333 | 17,333 | | | | | |
| B.M. Mack Rankin, Jr. Professorship In Business Administration | 30-8639-18 | 27,368 | 27,368 | | | | | |
| Bank Of America Centennial Professorship In Business Administration | 30-8640-93 | 19,467 | 19,467 | | | | | |
| Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate | 30-8642-43 | 11,745 | 11,745 | | | | | |
| Richardson Savings And Loan Association Centennial Professorship In Finance | 30-8644-18 | 15,289 | 15,289 | | | | | |
| Fayez Sarofim Co. Centennial Professorship In Business | 30-8645-18 | 17,348 | 17,348 | | | | | |
| Charles E. And Sarah M. Seay Regents Chair In Finance | 30-8647-10 | 73,341 | 73,341 | | | | | |
| Sarah Meadows Seay Regents Professorship In Business | 30-8647-35 | 11,226 | 11,226 | | | | | |
| William H. Seay Centennial Professorship In Business | 30-8647-43 | 26,034 | 26,034 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Eddy Clark Scurlock Centennial Professorship In Management | 30-8649-68 | 115,915 | 115,915 | | | | | |
| Rex A. Sebastian And Dresser Foundation Centennial Professorship | 30-8649-93 | 11,810 | 11,810 | | | | | |
| Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration | 30-8651-18 | 16,583 | 16,583 | | | | | |
| C. Aubrey Smith Professorship In Accounting | 30-8652-43 | 19,992 | 19,992 | | | | | |
| Ed And Molly Smith Chair In Business Administration | 30-8653-68 | 66,737 | 66,737 | | | | | |
| Ed And Molly Smith Centennial Professorship In Business Law | 30-8653-93 | 18,951 | 18,951 | | | | | |
| Mary John And Ralph Spence Centennial Professorship | 30-8654-93 | 29,432 | 29,432 | | | | | |
| Fiona D. Stokes Centennial Teaching Fellowship In Business | 30-8655-93 | 9,457 | 9,457 | | | | | |
| Leon Stone Centennial Professorship In Commercial Banking | 30-8656-43 | 21,902 | 21,902 | | | | | |
| Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management | 30-8656-93 | 48,286 | | | (48,286) | | | |
| John T. Stuart III Centennial Chair In Business | 30-8657-43 | 65,714 | 65,714 | | | | | |
| Bobbie And Coulter R. Sublett Centennial Professorship | 30-8658-18 | 21,315 | 21,315 | | | | | |
| Mary Lee Harkins Sweeney Centennial Professorship In Business | 30-8658-68 | 11,735 | 11,735 | | | | | |
| Jack G. Taylor Regents Professorship In Business | 30-8659-44 | 21,034 | 21,034 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Teeple Partners, Inc. | 30-8659-93 | 8,360 | 8,360 | | | | | |
| Lectureship In Business Administration | | | | | | | | |
| Texas Commerce | 30-8661-68 | 16,252 | 16,252 | | | | | |
| Bancshares, Inc. Centennial Professorship In Business Communication | | | | | | | | |
| Texas Commerce | 30-8661-93 | 17,382 | 17,382 | | | | | |
| Bancshares, Inc. Centennial Professorship In Commercial Banking | | | | | | | | |
| William C. Jennings, Sr. | 30-8662-93 | 19,715 | 19,715 | | | | | |
| Professorship Of Real Estate | | | | | | | | |
| Zlotnik Family Chair In | 30-8662-98 | 113,038 | 113,038 | | | | | |
| Entrepreneurship | | | | | | | | |
| Ralph B. Thomas Regents | 30-8663-05 | 21,863 | 21,863 | | | | | |
| Professorship In International Studies In Business | | | | | | | | |
| Clark W. Thompson, Jr. | 30-8663-39 | 64,219 | 64,219 | | | | | |
| Chair In Accounting | | | | | | | | |
| Clark W. Thompson, Jr. | 30-8663-40 | 23,054 | 23,054 | | | | | |
| Professorship In Accounting Education | | | | | | | | |
| Joe C. Thompson | 30-8663-93 | 12,519 | 12,519 | | | | | |
| Centennial Professorship In Retail Management | | | | | | | | |
| Pricewaterhouseccopers | 30-8668-98 | 11,727 | 11,727 | | | | | |
| Endowed Faculty Fellowship In Accounting | | | | | | | | |
| George S. Watson | 30-8669-43 | 30,239 | 30,239 | | | | | |
| Centennial Professorship In Real Estate | | | | | | | | |
| M. Harvey Weil Centennial | 30-8670-68 | 4,466 | 5,657 | | | (1,191) | 1,191 | |
| Endowed Lectureship In Business | | | | | | | | |
| Glenn A. Welsch | 30-8671-18 | 70,879 | 70,879 | | | | | |
| Centennial Professorship In Accounting | | | | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-----------|------------------|----------------------|-------------------|
| The John Arch White Professorship In Business | 30-8671-43 | 20,480 | 20,480 | | | | | |
| Tom W White Endowed Excellence Fund In Business | 30-8671-45 | 6,450 | | | (6,450) | | | |
| Sam P. Woodson Jr. Centennial Memorial Professorship In Business | 30-8673-18 | 17,728 | 17,728 | | | | | |
| Gus Wortham Memorial Chair In Risk Management And Insurance | 30-8673-93 | 200,346 | 200,346 | | | | | |
| Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology | 30-8674-43 | 18,490 | 18,490 | | | | | |
| Ernst Young Accounting Education Excellence Fund | 30-8675-43 | 93,204 | 78,204 | | | 15,000 | | 15,000 |
| Zale Corporation Centennial Professorship In Business | 30-8675-68 | 18,039 | 18,039 | | | | | |
| Charles T. Zlatkovich Centennial Professorship In Accounting | 30-8676-43 | 36,390 | 36,390 | | | | | |
| Business Admn 30 Acct | 30-BUSA-00 | 1,500,000 | 1,500,000 | | | | | |
| BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL | | 19,728,492 | 21,382,067 | | (536,875) | (2,190,450) | 2,325,973 | 135,523 |
| COMMUNICATION, MOODY COLLEGE OF | | | | | | | | |
| Lissner Endowment In Public Relations | 30-2090-04 | 4,043 | 4,043 | | | | | |
| Mark And Ellen B. Morrison Recruiting For Diversity Endowment | 30-2090-05 | 4,078 | 4,078 | | | | | |
| Frenchy Falik Journalism Award | 30-2090-06 | 3,510 | 3,510 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Brandon Schantz Memorial Endowment | 30-2090-07 | 4,874 | 4,874 | | | | | |
| Mantovani Family Advertising Endowment | 30-2090-08 | 4,949 | 4,949 | | | | | |
| Department Of Advertising - Various Purposes | 30-2090-10 | 37,974 | 37,974 | | | | | |
| William M. Noble Endowment In Interactive Communication | 30-2090-11 | 973 | 973 | | | | | |
| The Daily Texan Excellence Endowment | 30-2090-13 | 1,401 | | | | 1,401 | | 1,401 |
| The Daily Texas Excellence In Reporting Endowment | 30-2090-14 | 2,643 | | | | 2,643 | | 2,643 |
| Vance L. Stickell Memorial Student Internship Program Endowment | 30-2090-21 | 21,954 | 21,954 | | | | | |
| Paul J. Thompson - De Witt C. Reddick Society | 30-2090-54 | 9,626 | 9,626 | | | | | |
| James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund | 30-2090-56 | 1,383 | 1,383 | | | | | |
| Maureen Healy Decherd '73 Teaching Endowment For Journalism | 30-2090-57 | 25,552 | 25,552 | | | | | |
| Margaret Mayer Ward Endowment For Excellence In Journalism | 30-2090-58 | 2,891 | 2,891 | | | | | |
| Norris G. Davis Student Travel Fund | 30-2090-62 | 1,797 | 1,797 | | | | | |
| Staley And Beverly McBrayer Endowed Fund In Community Journalism | 30-2090-65 | 4,145 | 4,145 | | | | | |
| Endowment For Excellence In Individual Events | 30-2092-08 | 4,608 | 4,608 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd . | 30-2092-09 | 2,314 | 2,314 | | | | | |
| Csd - The Jesse Villareal Endowment Fund | 30-2092-10 | 3,496 | 3,496 | | | | | |
| Mary Alice Davis Distinguished Lecture Series | 30-2092-52 | 8,029 | 8,029 | | | | | |
| Dean's Discretionary Fund | 30-2092-56 | 5,963 | 5,963 | | | | | |
| Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs | 30-2092-57 | 1,411 | 1,411 | | | | | |
| Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication | 30-2092-62 | 2,568 | 2,568 | | | | | |
| Ann And David Chappell Endowed Scholarship | 30-2092-65 | 1,840 | 1,840 | | | | | |
| College Of Communication Dean's Society | 30-2092-77 | 25,000 | 25,000 | | | | | |
| Gwyn David Media Endowment | 30-2092-80 | 4,146 | 4,146 | | | | | |
| Anne Stacy Eastland Spears Fund For Special Needs | 30-2092-82 | 5,746 | 5,746 | | | | | |
| William Randolph Hearst Endowment For Visiting Fellows | 30-2092-85 | 39,279 | 39,279 | | | | | |
| Terry Hemyer Fund In Communication | 30-2092-90 | 2,509 | 2,509 | | | | | |
| College Of Communication Innovation Fund | 30-2092-93 | 614,102 | 614,102 | | | | | |
| Sports Integrated Communication And Media Excellence Fund | 30-2092-94 | 20,957 | 20,957 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Thomas A. Rousse Memorial Fund | 30-2092-95 | 4,633 | 4,633 | | | | | |
| Stan Richards Faculty Fellowship In Advertising Creativity 1 | 30-2092-97 | 14,630 | 14,630 | | | | | |
| Stan Richards Faculty Fellowship In Advertising Creativity 2 | 30-2092-98 | 14,630 | 14,630 | | | | | |
| Stan Richards Faculty Fellowship In Advertising And Public Relations Media Strategy | 30-2093-00 | 14,630 | 14,630 | | | | | |
| George Ann And Amon G. Carter Jr. Endowment For Excellence | 30-2093-30 | 6,273 | 6,273 | | | | | |
| Jesse H. Jones Centennial Chair In Communication | 30-2093-56 | 101,972 | 101,972 | | | | | |
| Jesse H. Jones Faculty Development Fund | 30-2093-81 | 236,985 | 236,985 | | | | | |
| Laura L'Esperance Study Abroad Program Endowment | 30-2093-82 | 1,630 | 1,630 | | | | | |
| Annette Strauss Institute Civic Education Fund 57-1050-36 | 30-2093-83 | 9,069 | 9,069 | | | | | |
| Jesse H. Jones Public Conferences Fund | 30-2094-06 | 143,387 | 143,387 | | | | | |
| Jesse H. Jones Job Placement | 30-2094-31 | 43,515 | 43,515 | | | | | |
| Greg And Shana Levenson Endowment For Political And Civic Participation | 30-2094-32 | 2,546 | 2,546 | | | | | |
| Wofford Denius Chair In Entertainment Studies | 30-2094-33 | 67,414 | 67,414 | | | | | |
| The Texas Program In Sport And Media Endowment | 30-2094-35 | 17,697 | 17,697 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dc Chick-Fil-A Professorship In Advertising And Public Relations Ethics | 30-2094-36 | 25,406 | 25,406 | | | | | |
| Cheryl D. Gunter Assistance Fund For The Speech Hearing Center | 30-2094-37 | 1,291 | 1,291 | | | | | |
| Paul Ray Twine Time Fund For Kut Capital Equipment And Improvement | 30-2094-38 | 1,367 | | | | 1,367 | | 1,367 |
| Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication | 30-2094-39 | 1,341 | 1,341 | | | | | |
| Amy Jo Long Endowment For Excellence In Journalism | 30-2094-40 | 5,666 | 5,666 | | | | | |
| Cain Foundation Endowment For Gaming Design | 30-2094-41 | 17,377 | 17,377 | | | | | |
| Wofford Denius Endowment In Gaming Design | 30-2094-42 | 25,836 | 25,836 | | | | | |
| Isabella Cunningham Excellence Fund In Advertising | 30-2094-43 | 49,638 | 49,638 | | | | | |
| Russell E. Dealey Centennial Professor- Ship In Data Visualization | 30-2094-45 | 24,449 | 24,449 | | | | | |
| Texas Debate Excellence Fund | 30-2094-47 | 2,341 | 2,341 | | | | | |
| Moody Endowment For Excellence In Communication | 30-2094-48 | 440,889 | 440,889 | | | | | |
| Moody Excellence Fund For Outreach | 30-2094-49 | 73,144 | 73,144 | | | | | |
| Moody Undergraduate Excellence Fund In Communication | 30-2094-50 | 144,843 | 144,843 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Moody Leadership Fund In Advertising And Public Relations | 30-2094-51 | 43,782 | 43,782 | | | | | |
| Moody Leadership Fund In Communication Sciences And Disorders | 30-2094-52 | 43,782 | 43,782 | | | | | |
| Moody Leadership Fund In Communication Studies | 30-2094-53 | 43,782 | 43,782 | | | | | |
| Moody Leadership Fund In Journalism | 30-2094-54 | 43,782 | 43,782 | | | | | |
| Moody Leadership Fund In Radio- Television-Film | 30-2094-55 | 43,782 | 43,782 | | | | | |
| Denius Chair Integrity Press - Annual Report 70 | 30-2094-57 | 33,729 | 33,729 | | | | | |
| Denius Chair Integrity Press - Annual Conference 30 | 30-2094-58 | 14,455 | 14,455 | | | | | |
| Lisa Bennett Excellence In Creativity Fund | 30-2094-60 | 973 | 973 | | | | | |
| Lowell Lebermann Forum Quasi | 30-2094-61 | 2,385 | 2,385 | | | | | |
| Crc Family Charitable Foundation Endowment For Excellence In Film | 30-2094-62 | 1,963 | 1,963 | | | | | |
| Justin Wilson Memorial Forensics Endowment Fund | 30-2095-96 | 2,378 | 2,378 | | | | | |
| College Of Communication Special Projects Endowment | 30-2096-81 | 8,637 | 8,637 | | | | | |
| Julian Read Excellence Fund In Public Relations | 30-2096-82 | 8,502 | 8,502 | | | | | |
| Wofford Denius Music Industry Internship Program Support Endowment | 30-2132-10 | 31,065 | 31,065 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| K U T Radio Individual Membership | 30-2150-96 | 3,650,000 | 3,650,000 | | | | | |
| William Russell Young, Jr Centennial Scholarship | 30-7273-42 | 1,715 | 1,715 | | | | | |
| Lear Ashmore Fellowship In Communication Disorders | 30-7285-01 | 1,697 | 1,697 | | | | | |
| Sam Attlesey Endowed Scholarship Fund | 30-7285-02 | 9,527 | 9,527 | | | | | |
| Austin Ad Club Endowed Scholarship In Advertising | 30-7286-38 | 1,740 | 1,740 | | | | | |
| Sara Burroughs Endowed Scholarship In Print Journalism | 30-7299-70 | 1,407 | 1,407 | | | | | |
| Norman Campbell Endowed Presidential Scholarship In Advertising | 30-7315-17 | 4,952 | 4,952 | | | | | |
| Cabot Educational Grant In Journalism | 30-7315-27 | 2,824 | 2,824 | | | | | |
| Dr. Alberto G. Garcia Scholarship | 30-7326-38 | 5,910 | 5,910 | | | | | |
| Margaret Surratt Endowed Scholarship In Communication Studies | 30-7326-39 | 2,584 | 2,584 | | | | | |
| Richard J. Davis Endowed Scholarship | 30-7326-40 | 2,900 | 2,900 | | | | | |
| Nicholas Cominos Fund | 30-7326-41 | 2,153 | 2,153 | | | | | |
| Jon Meacham Scholarship In Journalism | 30-7326-42 | 1,459 | 1,459 | | | | | |
| Dr. Bobbie Morrow Dietrich Scholarship In Communication | 30-7326-43 | 1,809 | 1,809 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Manuel Luna Garay Endowed Scholarship | 30-7326-44 | 2,711 | 2,711 | | | | | |
| Ward Creative Communications, Inc. Scholarship | 30-7326-45 | 1,301 | 1,301 | | | | | |
| Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship | 30-7326-46 | 1,301 | 1,301 | | | | | |
| Richard B. Dyke Endowed Presidential Scholarship In Communications | 30-7326-47 | 3,226 | 3,226 | | | | | |
| John And Wendy Jennings Endowed Presidential Scholarship | 30-7326-48 | 2,641 | 2,641 | | | | | |
| Frederick N. Martin Scholarship | 30-7326-49 | 1,608 | 1,608 | | | | | |
| Marsha Malish Jones Endowed Presidential Scholarship | 30-7326-50 | 2,759 | 2,759 | | | | | |
| Richard S. "Cactus" Pryor Scholarship | 30-7326-51 | 1,341 | 1,341 | | | | | |
| Grace Haen Hanson Endowed Presidential Scholarship | 30-7326-52 | 5,363 | 5,363 | | | | | |
| Chet Flippo Journalism Scholarship | 30-7326-53 | 1,332 | 1,332 | | | | | |
| Hearst Corporation Scholarship In Advertising | 30-7326-54 | 1,232 | 1,232 | | | | | |
| Moody Graduate Fellowship In Communication | 30-7326-55 | 457,007 | 457,007 | | | | | |
| The Dallas Morning News Scholarship In Advertising | 30-7326-56 | 1,212 | 1,212 | | | | | |
| Gannett Foundation And Kvue Scholarship In Advertising | 30-7326-57 | 1,213 | 1,213 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Everett Hullum Scholarship For Excellence In Journalism | 30-7326-58 | 598 | 598 | | | | | |
| Richard J.V. Johnson Endowed Scholarship | 30-7326-59 | 4,825 | 4,825 | | | | | |
| Darrell D. Rocha Scholarship In Communication | 30-7328-49 | 2,225 | 2,225 | | | | | |
| Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication | 30-7328-91 | 76,328 | 76,328 | | | | | |
| Eugene A. Malish Endowed Presidential Scholarship | 30-7328-92 | 2,707 | 2,707 | | | | | |
| Erik Belanger Endowed Fund | 30-7328-93 | 482 | 482 | | | | | |
| Charles Robert Devall Journalism Award | 30-7331-27 | 1,237 | 1,237 | | | | | |
| Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism | 30-7332-15 | 16,649 | 16,649 | | | | | |
| Norris G. Davis Scholarship Fund | 30-7333-38 | 3,246 | 3,246 | | | | | |
| The Belo Foundation Scholarship Fund | 30-7333-72 | 35,548 | 35,548 | | | | | |
| Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise | 30-7337-92 | 1,369 | 1,369 | | | | | |
| Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship | 30-7342-42 | 3,440 | 3,440 | | | | | |
| Craig A. And Denise W. Dubow Endowed Presidential Scholarship | 30-7343-18 | 3,583 | 3,583 | | | | | |
| Bob Schenkkan Endowed Presidential Scholarship | 30-7343-22 | 5,048 | 5,048 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism | 30-7344-92 | 4,920 | 4,920 | | | | | |
| Theodore H. Strauss Endowed Scholarship For Civic Participation | 30-7347-73 | 9,083 | 9,083 | | | | | |
| Dr. Fred Farias, III Endowed Scholarship In Communication | 30-7360-05 | 1,710 | 1,710 | | | | | |
| Christopher Williams - Susan Dillon Journalism Scholarship | 30-7360-06 | 1,691 | 1,691 | | | | | |
| James Lawrence Fly Endowed Presidential Scholarship In Communication | 30-7369-80 | 3,751 | 3,751 | | | | | |
| Susan M And Steven R. Foy Endowed Faculty Fellowship | 30-7370-96 | 6,589 | | | (6,589) | | | |
| Ralph E. Frede Public Relations Foundation Of Texas Endowed Scholarship In Public Relations | 30-7371-25 | 2,429 | 2,429 | | | | | |
| Wofford Dennis Ut In La Scholarship Endowment | 30-7371-26 | 29,883 | 29,883 | | | | | |
| Newman Foundation Endowed Graduate Fellowship | 30-7371-30 | 2,647 | 2,647 | | | | | |
| G S D M Endowed Presidential Scholarship In Advertising | 30-7372-12 | 4,122 | 4,122 | | | | | |
| Martin L. Gibson Jr. Endowed Scholarship In Journalism | 30-7380-50 | 704 | 704 | | | | | |
| Robert M Gray Scholarship Fund | 30-7381-35 | 3,183 | 3,183 | | | | | |
| Ray Hall Advertising Fellowship | 30-7386-95 | 7,155 | 7,155 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Terry Hemeyer Student Endowment | 30-7389-43 | 4,249 | 4,249 | | | | | |
| R. Steven Hicks Endowed Scholarship For Radio Students | 30-7392-79 | 2,929 | 2,929 | | | | | |
| Kyoon Hur Fellowship Fund | 30-7401-64 | 1,062 | 1,062 | | | | | |
| Robert M. Jackson Scholarship Fund In Journalism | 30-7403-40 | 5,326 | 5,326 | | | | | |
| Robert C. Jeffrey Endowed Presidential Scholarship In Communication | 30-7404-15 | 7,030 | 7,030 | | | | | |
| Claudia Taylor Johnson Journalism Scholarship | 30-7407-24 | 787 | 787 | | | | | |
| Jesse H. Jones Centennial Scholarship And Fellowship Fund | 30-7410-06 | 97,464 | 97,464 | | | | | |
| Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund | 30-7410-07 | 3,213 | 3,213 | | | | | |
| Randy Kelleher Endowed Scholarship Fund | 30-7411-80 | 1,956 | 1,956 | | | | | |
| Sue Brandt McBee Scholarship Award For Excellence | 30-7432-18 | 4,715 | 4,715 | | | | | |
| John E. McGary Advertising Scholarship | 30-7432-45 | 955 | 955 | | | | | |
| John E. Mankin, Sr.--Texas Cable Telecommunications Association Endowed Scholarship Fund | 30-7434-95 | 6,658 | 6,658 | | | | | |
| Neila Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication | 30-7434-96 | 2,649 | 2,649 | | | | | |
| Ward C. Mayborn Journalism Scholarship | 30-7435-95 | 1,677 | 1,677 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Will H. Mayes Scholarship In Journalism | 30-7436-30 | 28,595 | 28,595 | | | | | |
| Ada Frances Miller Endowed Graduate Scholarship In Journalism | 30-7438-71 | 11,372 | 11,372 | | | | | |
| Carl R. Miller Journalism Scholarship Fund | 30-7438-75 | 1,665 | 1,665 | | | | | |
| Joe W. Neal Centennial Fellowship In International Communication | 30-7447-50 | 9,079 | 9,079 | | | | | |
| George Nokes Endowed Debate Scholarship Fund | 30-7448-56 | 2,527 | 2,527 | | | | | |
| Sam W. Papert, Jr. Advertising Scholarship In Media Sales | 30-7451-90 | 5,153 | 5,153 | | | | | |
| Sally C. Paul Fellowship | 30-7452-90 | 3,961 | 3,961 | | | | | |
| Sonia And Javier Perez Scholarship In Journalism | 30-7454-59 | 3,966 | 3,966 | | | | | |
| Eleanor And Robert Pulver Scholarship | 30-7463-05 | 2,053 | 2,053 | | | | | |
| Dewitt Reddick Journalism Scholarship Fund | 30-7465-42 | 7,705 | 7,705 | | | | | |
| Neva McMurry Riedel Scholarship In Journalism | 30-7469-15 | 1,941 | 1,941 | | | | | |
| Frank Rizzo Advertising Scholarship | 30-7469-64 | 1,717 | 1,717 | | | | | |
| Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News | 30-7470-05 | 4,248 | 4,248 | | | | | |
| Tom Rousse/N. Edd Miller Debate Fund | 30-7471-38 | 3,116 | 3,116 | | | | | |

The University of Texas at Austin
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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Alan Scott Scholarship | 30-7474-22 | 2,968 | 2,968 | | | | | |
| S. Griffin Singer Student Support Endowment | 30-7479-85 | 7,375 | 7,375 | | | | | |
| Sol Taishoff Memorial Endowed Scholarship In Broadcasting | 30-7494-75 | 4,860 | 4,860 | | | | | |
| Thomas Thompson Journalism Scholarships | 30-7499-49 | 7,671 | 7,671 | | | | | |
| Los Angeles Times Scholarship Fund | 30-7499-55 | 20,591 | 20,591 | | | | | |
| J. Michael Quinn Scholarship And Student Support Endowment In Journalism | 30-7500-13 | 3,080 | 3,080 | | | | | |
| Sara Martinez Tucker Endowed Scholarship | 30-7500-14 | 1,576 | 1,576 | | | | | |
| Dock Williamson Lott And Loise McDonald Lott Scholarship | 30-7500-18 | 18,143 | 18,143 | | | | | |
| Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09 | 30-7500-19 | 4,967 | 4,967 | | | | | |
| McGarr Symposium On Sports And Society 57-1050-19 | 30-7500-20 | 5,081 | 5,081 | | | | | |
| Jesse J. Villarreal Centennial Fellowship In Speech Communication | 30-7505-65 | 9,206 | 9,206 | | | | | |
| The Pic Wagner Endowed Graduate Fellowship | 30-7506-55 | 27,851 | 27,851 | | | | | |
| David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund | 30-7507-75 | 9,662 | 9,662 | | | | | |
| Weeksorra Endowed Presidential In Communication | 30-7508-26 | 3,277 | 3,277 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Hal John And Judy Wimberly Memorial Scholarship In Journalism | 30-7511-60 | 4,018 | 4,018 | | | | | |
| Witt Family Scholarship Fund | 30-7511-95 | 3,125 | 3,125 | | | | | |
| Dennis Alvin Anderson Endowed Presidential Scholarship | 30-7516-78 | 6,714 | 6,714 | | | | | |
| Cedora Anderson Endowed Presidential Scholarship | 30-7516-81 | 6,714 | 6,714 | | | | | |
| John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship | 30-7517-99 | 6,271 | 6,271 | | | | | |
| Earl Campbell Endowed Presidential Scholarship | 30-7519-25 | 5,460 | 5,460 | | | | | |
| Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology | 30-7519-26 | 16,909 | 16,909 | | | | | |
| The Paul Pierre Standifer Endowed Scholarship In Film Production | 30-7519-28 | 1,361 | 1,361 | | | | | |
| Carroll Cartwright Endowed Presidential Scholarship | 30-7519-31 | 5,886 | 5,886 | | | | | |
| Lyde And Charles Devall Endowed Presidential Scholarship | 30-7522-81 | 4,982 | 4,982 | | | | | |
| John Tilford Jones, Jr. Endowed Presidential Scholarship Fund | 30-7526-31 | 9,519 | 9,519 | | | | | |
| Frank Morrow Endowed Presidential Scholarship | 30-7529-46 | 8,938 | 8,938 | | | | | |
| Roy D. Pena, Jr. Endowed Presidential Scholarship | 30-7531-19 | 3,821 | 3,821 | | | | | |
| Dr. Blanche Prejean Endowed Presidential Scholarship | 30-7531-21 | 4,815 | 4,815 | | | | | |

The University of Texas at Austin
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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Richards Group Endowed Presidential Scholarship In Creative Advertising | 30-7531-52 | 4,256 | 4,256 | | | | | |
| Austin Smiles Endowed Scholarship In Speech-Language Pathology | 30-7532-18 | 1,853 | 1,853 | | | | | |
| Warren Skaaren Endowed Presidential Scholarship | 30-7532-50 | 5,988 | 5,988 | | | | | |
| Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship | 30-7532-56 | 2,424 | 2,424 | | | | | |
| Tracy-Locke Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies | 30-7533-90 | 27,261 | 27,261 | | | | | |
| Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism | 30-7534-38 | 7,730 | 7,730 | | | | | |
| Wiethorn Family Endowed Presidential Scholarship | 30-7534-59 | 2,668 | 2,668 | | | | | |
| Helen M Powell Traveling Fellowship | 30-7534-61 | 5,244 | 5,244 | | | | | |
| Norman B Oshman Endowed Memorial Scholarship In The College Of Communication | 30-7534-62 | 3,253 | 3,253 | | | | | |
| Lane Smith Memorial Scholarship | 30-7534-63 | 1,270 | 1,270 | | | | | |
| Terrence And Mary Claire Welch Undergraduate Scholarship | 30-7534-64 | 4,280 | 4,280 | | | | | |
| Arch Campbell Scholarship For Creative Vision | 30-7534-66 | 1,701 | 1,701 | | | | | |
| Bob Brister Memorial Scholarship | 30-7534-67 | 7,940 | 7,940 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Sellers Endowed Presidential Scholarship In Print Journalism | 30-7534-68 | 24,640 | 24,640 | | | | | |
| Janey Katherine Marmion Endowed Presidential Scholarship | 30-7534-69 | 4,933 | 4,933 | | | | | |
| Clarence E. Gilmore Prize | 30-7538-67 | 972 | 972 | | | | | |
| Marjorie Davisson Parker Endowed Scholarship And Award | 30-7540-17 | 1,765 | 1,765 | | | | | |
| Stanley Walker Memorial Award In Journalism | 30-7541-17 | 704 | 704 | | | | | |
| John A. Beck Centennial Professorship In Communication | 30-8555-18 | 31,658 | 31,658 | | | | | |
| Stan Richards Chair In Advertising And Public Relations Strategy | 30-8555-19 | 54,863 | 51,017 | | | 3,846 | | 3,846 |
| George Christian Centennial Professorship | 30-8561-18 | 37,327 | 37,327 | | | | | |
| Frank A. Bennack Jr. Chair In Journalism | 30-8564-64 | 73,386 | 73,386 | | | | | |
| Everett D. Collier Fellowship In Communication | 30-8564-65 | 8,836 | 8,836 | | | | | |
| Everett D. Collier Centennial Chair In Communication | 30-8566-43 | 83,354 | 83,354 | | | | | |
| E. M. Ted Dealey Professorship In Business Journalism | 30-8567-90 | 24,036 | 24,036 | | | | | |
| Joe M. Dealey, Sr., Professorship In Media Studies | 30-8567-92 | 24,245 | 24,245 | | | | | |
| Amon G. Carter Centennial Professorship In Communication | 30-8570-93 | 18,216 | 18,216 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|---------|-------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Amon G. Carter, Jr. Centennial Professorship In Communication | 30-8571-43 | 21,457 | 21,457 | | | | | |
| R. P. Doherty, Sr. Centennial Professorship In Communication | 30-8571-68 | 34,997 | 34,997 | | | | | |
| Walter Cronkite Regents Chair In Communication | 30-8577-55 | 67,451 | 67,451 | | | | | |
| G. B. Dealey Regents Professorship In Journalism | 30-8579-19 | 35,094 | 35,094 | | | | | |
| Houston Harte Centennial Professorship In Communication | 30-8598-68 | 21,238 | 21,238 | | | | | |
| F. J. Heyne Centennial Professorship In Communication | 30-8604-18 | 33,392 | 33,392 | | | | | |
| William P. Hobby Centennial Professorship In Communication | 30-8604-68 | 22,551 | 22,551 | | | | | |
| Mrs. Mary Gibbs Jones Centennial Chair In Communication | 30-8609-43 | 80,781 | 80,781 | | | | | |
| Mrs. Mary Gibbs Jones Fellowship In Communication | 30-8609-44 | 8,532 | 8,532 | | | | | |
| Jesse H. Jones Centennial Professorship In Communication | 30-8609-68 | 36,541 | 36,541 | | | | | |
| Jesse H. Jones Fellowship In Communication | 30-8609-72 | 8,558 | 8,558 | | | | | |
| John T. Jones, Jr. Centennial Professorship In Communication | 30-8609-93 | 33,678 | 33,678 | | | | | |
| Lillie Hage Jamail Centennial Professorship | 30-8610-18 | 23,452 | 23,452 | | | | | |
| Jesse H. Jones Professorship In Journalism | 30-8611-43 | 31,774 | 31,774 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Knight Chair In Journalism | 30-8613-47 | 151,243 | 151,243 | | | | | |
| Frank A. Liddell, Sr. Centennial Professorship In Communication | 30-8615-43 | 34,259 | 34,259 | | | | | |
| Ben F. Love Regents Professorship In Communication | 30-8616-30 | 32,707 | 32,707 | | | | | |
| John P. McGovern Centennial Award Lectureship In Communication | 30-8621-18 | 8,534 | 8,534 | | | | | |
| John P. McGovern Regents Professorship In Health And Medical Communication | 30-8629-44 | 25,485 | 25,485 | | | | | |
| Arthur W. Page Faculty Fellowship In Public Relations | 30-8633-35 | 7,972 | 7,972 | | | | | |
| Arthur W. Page Lectureship In Public Relations | 30-8633-36 | 8,733 | 8,733 | | | | | |
| Dewitt C. Reddick Regents Chair In Communication | 30-8640-18 | 104,381 | 104,381 | | | | | |
| Dewitt C. Reddick Centennial Lectureship In Communication | 30-8641-43 | 7,130 | 7,130 | | | | | |
| Charles Sapp Centennial Professorship In Communication | 30-8644-93 | 31,378 | 31,378 | | | | | |
| Allan Shivers Centennial Chair In Communication | 30-8647-93 | 103,843 | 103,843 | | | | | |
| Allan Shivers Fellowship In Communication | 30-8647-94 | 8,483 | 8,483 | | | | | |
| S. Griffin Singer Endowed Professorship In Journalism | 30-8648-25 | 32,705 | 32,705 | | | | | |
| Ernest A. Sharpe Centennial Professorship In Communication | 30-8650-18 | 33,277 | 33,277 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Joe C. Thompson Centennial Professorship In Advertising | 30-8663-68 | 18,761 | 18,761 | | | | | |
| Los Angeles Times Centennial Visiting Professorship In Journalism | 30-8664-43 | 10,238 | 10,238 | | | | | |
| Los Angeles Times Centennial Visiting Professorship In Advertising | 30-8664-68 | 14,285 | 14,285 | | | | | |
| Philip G. Warner Regents Professorship In Communication | 30-8668-97 | 33,754 | 33,754 | | | | | |
| William Randolph Hearst Faculty Fellowship Endowment | 30-8669-00 | 38,421 | 38,421 | | | | | |
| Governor Ann W. Richards Chair In The Texas Program In Sports And Media | 30-8669-01 | 55,090 | 55,090 | | | | | |
| Jim And Mary Pat Nelson Chair | 30-8669-02 | 31,735 | | | | 31,735 | | 31,735 |
| Communication 30 Acct | 30-COMM-00 | 4,700,000 | 700,000 | | | 4,000,000 | | 4,000,000 |
| COMMUNICATION, MOODY COLLEGE OF SUBTOTAL | | 13,958,755 | 9,911,174 | | (6,589) | 4,040,992 | | 4,040,992 |
| EDUCATION, COLLEGE OF | | | | | | | | |
| Amado M . Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence | 30-2097-19 | 7,106 | 7,106 | | | | | |
| Elizabeth Shatto Massey Endowed Chair In Education | 30-2097-21 | 94,461 | 94,461 | | | | | |
| Play Golf America University Endowment In Kinesiology Health Education | 30-2097-22 | 5,250 | 5,250 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Richard A. Mattingly Endowed Book Fund | 30-2097-23 | 1,357 | 1,357 | | | | | |
| Maxine And Jack Zarrow Endowed Summer Lecture Series For Outstanding Texas Teachers | 30-2098-10 | 2,704 | 2,704 | | | | | |
| Pearson Center For Applied Psychometric Research | 30-2098-12 | 28,748 | 28,748 | | | | | |
| Pearson Endowed Professorship In Psychometrics | 30-2098-13 | 17,416 | 17,416 | | | | | |
| Pearson Faculty Fellowship In Psychometrics | 30-2098-14 | 8,610 | 8,610 | | | | | |
| Special Education Endowed Excellence Fund | 30-2098-19 | 1,193 | 1,193 | | | | | |
| June Marie Gallessich Dissertation Award In Educational Psychology | 30-2098-86 | 2,509 | 2,509 | | | | | |
| Earl Jennings Education Psychology Excellence Fund | 30-2099-05 | 2,766 | 2,766 | | | | | |
| Royal B. Embree, Jr. Endowed Presidential Scholarship | 30-2099-11 | 12,176 | 12,176 | | | | | |
| Jackson B. And Avis B. Reid Educational Psychology Fund | 30-2099-15 | 3,077 | 3,077 | | | | | |
| Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson | 30-2099-92 | 24,283 | 24,283 | | | | | |
| Alderson Endowed Lecture Series | 30-2100-11 | 1,671 | 1,671 | | | | | |
| Community College Leadership Endowment Fund | 30-2101-45 | 273,560 | 273,560 | | | | | |
| Beeman N. Phillips Endowment | 30-2101-46 | 3,907 | 3,907 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| The Clark Family Endowed Excellence Fund In Curriculum And Instruction | 30-2101-49 | 2,766 | 2,766 | | | | | |
| McClenney Endowment For Community College Student Engagement | 30-2101-50 | 11,807 | 11,807 | | | | | |
| Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education | 30-2101-53 | 2,613 | 2,613 | | | | | |
| George And Irene Baker Scholarship In The Cclp | 30-2101-66 | 5,551 | 5,551 | | | | | |
| Manuel J. Justiz Endowed Chair In Math, Science, And Technology In Teacher Education | 30-2101-69 | 125,929 | 125,929 | | | | | |
| Richard A. "Porky" Haberman Endowed Excellence Fund In Teacher Education | 30-2101-77 | 4,296 | 4,296 | | | | | |
| Stephanie Hirsh And Shirley Hord Endowed Excellence Fund For Research | 30-2101-80 | 482 | 482 | | | | | |
| Barbie M. And Gary L. Coleman Professorship In Education | 30-2102-00 | 15,623 | 15,623 | | | | | |
| Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods | 30-2102-03 | 1,334 | 1,334 | | | | | |
| Ruby Mae Jaycox Education Endowment | 30-2102-18 | 2,009 | 2,009 | | | | | |
| Lawrence And Stel Marie Lowman College Of Education Endowed Excellence Fund | 30-2102-21 | 82,457 | 82,457 | | | | | |
| Oscar And Anne Mauzy Regents Professorship For Educational Research And Development | 30-2102-25 | 32,973 | 32,973 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Oscar Anne Mauzy Endowment For Education Policy Studies Research | 30-2102-26 | 1,707 | 1,707 | | | | | |
| Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education | 30-2102-28 | 5,370 | 5,370 | | | | | |
| Carl And Agnes Stockard Memorial Endowment | 30-2102-38 | 1,623 | 1,623 | | | | | |
| Suanne Davis Roueche Nisod Endowment | 30-2102-39 | 52,827 | 53,667 | | | (840) | 840 | |
| Suzanne B. And John L. Adams Endowed Professorship In Education | 30-2102-48 | 14,841 | 14,841 | | | | | |
| Sarah W. Woolrich Endowed Book Fund | 30-2102-54 | 729 | 729 | | | | | |
| Parker Endowed Excellence Fund In Support Of The Cissy McDaniel Parker Dean's Conference Room | 30-2102-64 | 4,945 | 4,945 | | | | | |
| Jane Barnhill Endowment In College Of Education | 30-2102-93 | 1,250 | 1,250 | | | | | |
| Joe Weider Physical Culture Fund | 30-2102-95 | 34,308 | 34,308 | | | | | |
| Anita Woolfolk And Wayne K. Hoy Endowed Excellence Fund In Educational Psychology | 30-2102-98 | 253 | 253 | | | | | |
| Meadows Center For Preventing Educational Risk Excellence Fund | 30-2103-73 | 68,275 | 68,275 | | | | | |
| H. Paul And Decourcy Kelley Scholarship Fund | 30-4324-42 | 2,652 | 2,652 | | | | | |
| Mary Buice Alderson Scholarship | 30-7275-58 | 42,654 | 42,654 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program | 30-7279-52 | 5,834 | 5,834 | | | | | |
| Gaylan Gillean Cobb Endowed Scholarship | 30-7279-54 | 2,385 | 2,385 | | | | | |
| Debbie And Jim Whitton Endowed Scholarship In Education | 30-7279-55 | 1,522 | 1,522 | | | | | |
| Janey And Melvin Lack Endowed Graduate Fellowship In Education | 30-7279-56 | 971 | 971 | | | | | |
| Christine W. Anderson Scholarship | 30-7279-72 | 2,850 | 2,850 | | | | | |
| Dorthea Bachemin Dishongh Smith Endowed Scholarship | 30-7279-73 | 1,334 | 1,334 | | | | | |
| Joe R. And Teresa Lozano Long Graduate Fellowship Fund | 30-7279-74 | 16,266 | 16,266 | | | | | |
| Joe R. And Teresa Lozano Long Graduate Fellowship Fund | 30-7279-75 | 16,266 | 16,266 | | | | | |
| Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund | 30-7279-76 | 32,532 | 32,532 | | | | | |
| Susan L. And David L. Humiston Endowed Scholarship In Education | 30-7279-77 | 1,454 | 1,454 | | | | | |
| Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship | 30-7279-78 | 2,655 | 2,655 | | | | | |
| Laura Hampton Rogers Endowed Presidential Scholarship | 30-7279-79 | 5,283 | 5,283 | | | | | |
| Paige Hazeltine Weidner Endowed Scholarship In Kinesiology | 30-7279-80 | 1,304 | 1,304 | | | | | |
| Cory And Priscilla Redding Family Scholarship | 30-7279-81 | 6,684 | 6,684 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jeanne Richey Amacker Endowed Scholarship In Education | 30-7279-82 | 1,685 | 1,685 | | | | | |
| Beryl Buckley Milburn Endowed Presidential Scholarship In Education | 30-7279-83 | 2,725 | 2,725 | | | | | |
| Michael P. Thomas Endowed Fellowship | 30-7280-50 | 2,639 | 2,639 | | | | | |
| Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education | 30-7280-70 | 8,506 | 8,506 | | | | | |
| Susan J. Neff Endowed Presidential Scholarship | 30-7280-71 | 1,013 | 1,013 | | | | | |
| Rachel And Tu-Ting Tsan Endowed Scholarship In Education | 30-7280-72 | 2,810 | 2,810 | | | | | |
| Lois Ann Klaus Rampacek Endowed Scholarship In Education | 30-7280-73 | 4,929 | 4,929 | | | | | |
| Oliver H. Bown Endowed Fellowship In Educational Psychology | 30-7296-08 | 906 | 906 | | | | | |
| C.C. And Lottie Mae Colvert Fellowship | 30-7321-87 | 38,626 | 38,626 | | | | | |
| Elisa Costilla Endowed Scholarship In Education | 30-7321-90 | 1,565 | 1,565 | | | | | |
| College Of Education-Addison E. Lee Fellowship | 30-7324-27 | 3,267 | 3,267 | | | | | |
| Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education | 30-7324-28 | 5,072 | 5,072 | | | | | |
| Colp Alumni Endowed Scholarship Fund | 30-7324-30 | 10,765 | 10,765 | | | | | |
| Mack Brown Endowed Scholarship In Kinesiology I | 30-7324-32 | 2,613 | 2,613 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Mack Brown Endowed Scholarship In Kinesiology II | 30-7324-33 | 2,613 | 2,613 | | | | | |
| Charles And Barbara Peck Endowed Scholarship | 30-7324-37 | 726 | 726 | | | | | |
| Mazine And Jack Zarrow Family Foundation Scholarship | 30-7324-38 | 5,410 | 5,410 | | | | | |
| Margie Gurley Seay Endowed Presidential Scholarship In Education | 30-7324-40 | 1,684 | 1,684 | | | | | |
| Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students | 30-7324-41 | 1,417 | 1,417 | | | | | |
| Irene Zercher St. Clair Endowed Presidential Scholarship In Math Science Education | 30-7324-42 | 7,811 | 7,811 | | | | | |
| Richard J. Connelly College Of Education Centennial Endowed Scholarship | 30-7325-25 | 1,605 | 1,605 | | | | | |
| Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education | 30-7325-34 | 3,380 | 3,380 | | | | | |
| Robert P. Cooke Memorial Endowed Scholarship In Education | 30-7325-61 | 2,813 | 2,813 | | | | | |
| Educational Psychology Endowed Scholarship Fund | 30-7344-76 | 1,572 | 1,572 | | | | | |
| Elliott Davis Endowed Scholarship Fund | 30-7345-99 | 2,686 | 2,686 | | | | | |
| Enloe Endowed Scholarship In Education | 30-7349-90 | 1,364 | 1,364 | | | | | |
| Thomas And Marty Godbout Endowed Scholarship In Education | 30-7349-91 | 1,390 | 1,390 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Alexander Caswell Ellis Fellowship In Education | 30-7357-52 | 127,212 | 127,212 | | | | | |
| Priscilla Pond Flawn Regents Professorship In Early Childhood Education | 30-7369-65 | 15,374 | 15,374 | | | | | |
| Judy Spence Tate Fellowship For Excellence | 30-7371-15 | 7,280 | 7,280 | | | | | |
| The Bascombe Royall And Frances Fallon Fuller Scholarships | 30-7371-92 | 8,538 | 8,538 | | | | | |
| Glickman Graduate Fellowship In Early Childhood Education Teacher Research | 30-7371-93 | 2,677 | 2,677 | | | | | |
| Jeannette Irving Goodfriend Educational Endowed Presidential Scholarship | 30-7373-55 | 2,496 | 2,496 | | | | | |
| Edmund J. And Charlene Glazer Endowed Scholarship In Community College Leadership | 30-7380-72 | 8,601 | 8,601 | | | | | |
| Great American Reserve Scholarship For Community College Leaders | 30-7384-12 | 12,249 | 12,249 | | | | | |
| Louise Spence Griffeth Fellowship For Excellence | 30-7384-88 | 7,502 | 7,502 | | | | | |
| Swede And Nelda Hanson Endowed Scholarship In Community College Leadership | 30-7387-63 | 10,344 | 10,344 | | | | | |
| The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship | 30-7389-74 | 30,391 | 30,391 | | | | | |
| Hispanic Chamber Of Commerce Of Travis County Endowed Scholarship In Education | 30-7393-37 | 4,836 | 4,836 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Hill Bank Trust Endowed Educational Scholarship Fund | 30-7393-38 | 16,304 | 16,304 | | | | | |
| Lee Hage And Joseph D. Jamaal Endowed Scholarship In Education | 30-7403-68 | 74,740 | 74,740 | | | | | |
| The Jesse H. Jones Endowed Fellowship Fund | 30-7408-30 | 67,593 | 67,593 | | | | | |
| George Fuisdale Jowett And Phyllis Frances Jowett Scholarship | 30-7410-45 | 792 | 792 | | | | | |
| Kaplan Scholarship For The Community College Leadership Program | 30-7411-11 | 6,355 | 6,355 | | | | | |
| W. N. Kirby Endowed Scholarship For Future Teachers | 30-7413-35 | 1,395 | 1,395 | | | | | |
| Michael And Jeanne Lee Klein Endowed Scholarship In Education | 30-7413-42 | 7,170 | 7,170 | | | | | |
| Ut Lamp Margie Hale Endowed Presidential Scholarship | 30-7420-89 | 11,772 | 11,772 | | | | | |
| League For Innovation In The Community College Fellowship | 30-7423-41 | 6,248 | 6,248 | | | | | |
| Teresa Lozano Long Endowed Scholarship Fund | 30-7426-80 | 30,186 | 30,186 | | | | | |
| Teresa Lozano Long Endowed Graduate Fellowship Fund | 30-7426-81 | 30,186 | 30,186 | | | | | |
| Bernice And Saul Manaster Endowed Fellowship In Educational Psychology | 30-7428-60 | 1,475 | 1,475 | | | | | |
| Roy J. McLean Centennial Fellowship In Sports History | 30-7433-85 | 34,700 | 34,700 | | | | | |
| Michael Mizell Mankins Endowed Presidential Scholarship In Education | 30-7434-98 | 3,059 | 3,059 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Cora Merriman Martin Scholarship Fund | 30-7435-60 | 3,846 | 3,846 | | | | | |
| Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies | 30-7435-61 | 2,647 | 2,647 | | | | | |
| Masters-Sahraie Endowed Scholarship For Education | 30-7435-78 | 7,444 | 7,444 | | | | | |
| Elizabeth Shatto Massey Scholarship In Education | 30-7435-80 | 17,011 | 17,011 | | | | | |
| Peabody Scholarship In Education | 30-7453-51 | 2,735 | 2,735 | | | | | |
| Sarah Hewlett Radkey Scholarship In Education | 30-7463-34 | 2,770 | 2,770 | | | | | |
| Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education | 30-7464-36 | 16,039 | 14,435 | | (1,604) | | | |
| Pearl M. Riggs Endowed Presidential Scholarship In Education | 30-7469-29 | 3,495 | 3,495 | | | | | |
| Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership | 30-7469-63 | 10,035 | 10,035 | | | | | |
| John O. And Cathryn Rodgers Endowed Scholarship Fund | 30-7470-02 | 3,235 | 3,235 | | | | | |
| Texas Alumni Centennial Scholarship Fund For Teachers | 30-7495-85 | 2,062 | 2,062 | | | | | |
| University Cooperative Society Scholarship Endowment | 30-7502-49 | 1,653 | 1,653 | | | | | |
| Annie Bell And Benjamin C. Watts Endowed Scholarship Fund | 30-7506-66 | 2,857 | 2,857 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership | 30-7510-50 | 4,201 | 4,201 | | | | | |
| Fleet And Chester Wynne Endowed Presidential Scholarship In Education | 30-7513-45 | 3,778 | 3,778 | | | | | |
| Maxine And Jack Zarrow Endowed Scholarship For Future Teachers | 30-7513-50 | 3,271 | 3,271 | | | | | |
| Maxine Foreman Zarrow Endowed Faculty Fellowship In Education | 30-7515-85 | 11,103 | 11,103 | | | | | |
| Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education | 30-7516-92 | 13,615 | 13,615 | | | | | |
| Texaco Scholarship | 30-7518-80 | 4,206 | 4,206 | | | | | |
| Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education | 30-7520-57 | 2,264 | 2,264 | | | | | |
| Audrey And Sheldon Davis Endowed Presidential Scholarship In Education | 30-7521-30 | 6,118 | 6,118 | | | | | |
| Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education | 30-7521-51 | 11,062 | 11,062 | | | | | |
| Education Annual Fund Endowed Presidential Scholarship | 30-7523-23 | 9,147 | 9,147 | | | | | |
| College Of Education Centennial Endowed Presidential Scholarship | 30-7523-27 | 4,306 | 4,306 | | | | | |
| Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development | 30-7524-35 | 1,620 | 1,620 | | | | | |
| Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education | 30-7524-36 | 1,843 | 1,843 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Ben And Leota Gordon Endowed Presidential Scholarship | 30-7524-83 | 2,824 | 2,824 | | | | | |
| Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education | 30-7524-97 | 4,986 | 4,986 | | | | | |
| Lorrin Kennamer Endowed Presidential Scholarship For Future Teachers | 30-7527-35 | 6,954 | 6,954 | | | | | |
| Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education | 30-7527-49 | 7,170 | 7,170 | | | | | |
| Marion Macbeth Endowed Presidential Scholarship In Education | 30-7528-58 | 2,095 | 2,095 | | | | | |
| Lynn Wade McCraw Endowed Presidential Fellowship | 30-7528-60 | 7,309 | 7,309 | | | | | |
| M. B. Moran Endowed Presidential Scholarship In Education | 30-7529-80 | 4,959 | 4,959 | | | | | |
| Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education | 30-7530-90 | 1,965 | 1,965 | | | | | |
| John And Suanne Roueche Endowed Scholarship In Community College Leadership | 30-7531-35 | 39,111 | 39,111 | | | | | |
| I. F. Riggs Memorial Endowed Presidential Scholarship In Education | 30-7531-90 | 5,266 | 5,266 | | | | | |
| George I. Sanchez Endowed Presidential Fellowship | 30-7532-25 | 6,037 | 6,037 | | | | | |
| Jo Ann Cutler Sweeney Endowed Presidential Scholarship | 30-7532-80 | 5,448 | 5,448 | | | | | |
| George I. Sanchez-Marres Endowed Presidential Scholarship In Education | 30-7532-96 | 4,294 | 4,294 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Carolyn J. And John H. Young Endowed Presidential Fellowship In Education | 30-7535-17 | 6,363 | 6,363 | | | | | |
| The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education | 30-7535-20 | 3,817 | 3,817 | | | | | |
| Lynn And Irvin Wall Endowed Presidential Scholarship In Education | 30-7535-21 | 4,098 | 4,098 | | | | | |
| William And Sylvia Zale Endowed Graduate Fellowship | 30-7535-22 | 2,608 | 2,608 | | | | | |
| Frederick Eby Prize In Humanistic Studies In Education | 30-7536-92 | 1,618 | 1,618 | | | | | |
| Benjamin Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral | 30-7538-17 | 1,984 | 1,984 | | | | | |
| A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership | 30-8545-38 | 98,520 | 98,520 | | | | | |
| A. M. Aikin Regents Chair In Education Leadership | 30-8545-39 | 113,918 | 113,918 | | | | | |
| Frances Crain Cook Endowed Lectureship In Education | 30-8564-09 | 3,583 | 3,583 | | | | | |
| Mollie Villeret Davis Professorship In Learning Disabilities | 30-8566-67 | 15,019 | 15,019 | | | | | |
| Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education | 30-8591-11 | 7,631 | 7,631 | | | | | |
| Elizabeth Glenadine Gibb Teaching Fellowship In Education | 30-8591-12 | 8,060 | 8,060 | | | | | |
| M.K. Hage Centennial Professorship In Education | 30-8595-93 | 18,708 | 18,708 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development | 30-8598-97 | 66,828 | 66,828 | | | | | |
| L. D. Haskew Centennial Professorship In Public School Administration | 30-8599-18 | 42,573 | 42,573 | | | | | |
| Ruben E. Hinojosa Regents Professorship In Education | 30-8600-94 | 17,836 | 17,836 | | | | | |
| Lee Hage Jamail Regents Chair In Education | 30-8603-28 | 102,294 | 102,294 | | | | | |
| John L. And Elizabeth G. Hill Centennial Professorship | 30-8604-20 | 16,476 | 16,476 | | | | | |
| W. K. Kellogg Professorship In Community College Leadership | 30-8612-35 | 19,156 | 19,156 | | | | | |
| Malcolm Knowles Centennial Lectureship In Adult Education | 30-8613-48 | 3,463 | 3,463 | | | | | |
| Teresa Lozano Long Endowed Chair In Kinesiology And Health Education | 30-8616-25 | 60,373 | 60,373 | | | | | |
| The Ken McIntyre Professorship For Excellence In School Leadership | 30-8621-22 | 21,631 | 21,631 | | | | | |
| Ruth Knight Millikan Centennial Professorship | 30-8627-43 | 18,333 | 18,333 | | | | | |
| Audrey Rogers Myers Centennial Professorship In Education | 30-8631-18 | 20,018 | 20,018 | | | | | |
| Catherine Mae Parker Centennial Professorship In Education | 30-8633-68 | 14,220 | 14,220 | | | | | |
| William L. Hays Endowed Fellowship In Educational Psychology | 30-8636-70 | 4,442 | 4,442 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Sid W. Richardson Regents Chair In Community College Leadership | 30-8640-42 | 179,682 | 179,682 | | | | | |
| Margie Gurley Seay Centennial Professorship In Education | 30-8647-18 | 23,815 | 23,815 | | | | | |
| Charles H. Spence Centennial Professorship In Education | 30-8655-18 | 22,814 | 22,814 | | | | | |
| Melissa Elizabeth Stuart Centennial Professorship In Education | 30-8657-18 | 20,848 | 20,848 | | | | | |
| Gordon Lippitt Centennial Lectureship | 30-8662-43 | 4,108 | 4,108 | | | | | |
| Education 30 Acct | 30-EDUC-00 | 1,000,000 | 1,000,000 | | | | | |
| EDUCATION, COLLEGE OF SUBTOTAL | | 3,954,093 | 3,953,329 | | (1,604) | (840) | 840 | |
| ENGINEERING, COCKRELL SCHOOL OF | | | | | | | | |
| Hilda And Lynn Seamans Endowed Excellence Fund In Civil, Architectural And Environmental Engineering | 30-2092-99 | 14,705 | 14,800 | | | (95) | 200 | 105 |
| Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund | 30-2103-14 | 4,550 | 4,550 | | | | | |
| Friends Of Alec Women In Engineering Fund | 30-2103-18 | 17,262 | 17,179 | | | 83 | 35,295 | 35,378 |
| Lillian C. Ho Memorial Endowment | 30-2103-40 | 12,385 | 20,000 | | | (7,615) | 13,177 | 5,562 |
| Women In Engineering Program - Various Donors | 30-2103-44 | 250,000 | 250,000 | | | | | |
| Betsy Ancker-Johnson Endowment For Women In Engineering | 30-2103-45 | 4,235 | 4,800 | | | (565) | 646 | 81 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies | 30-2103-46 | 27,825 | 27,825 | | | | 71,280 | 71,280 |
| John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering | 30-2103-47 | 7,063 | 7,900 | | | (837) | 960 | 123 |
| Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering | 30-2103-49 | 2,526 | 2,500 | | | 26 | 2,454 | 2,480 |
| John B. Giddens Endowment | 30-2103-50 | 21,206 | 26,800 | | | (5,594) | 5,776 | 182 |
| S. P. Yates Memorial Endowment For Student Projects | 30-2103-52 | 40,427 | 40,232 | | | 195 | 563 | 758 |
| Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering | 30-2103-53 | 1,485 | 1,477 | | | 8 | 21 | 29 |
| Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering | 30-2103-58 | 4,321 | 5,000 | | | (679) | 4,962 | 4,283 |
| David And Maxine Fowler Endowed Excellence Fund In Civil, Architectural And Environmental Engineering | 30-2103-60 | 2,820 | 4,400 | | | (1,580) | 1,595 | 15 |
| Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering | 30-2103-61 | 1,795 | 1,800 | | | (5) | 40 | 35 |
| Sparks Family Endowment In Petroleum Engineering | 30-2103-63 | 3,110 | 3,100 | | | 10 | 70 | 80 |
| J.K. Aggarwal Endowed Excellence Fund | 30-2103-74 | 1,961 | 3,008 | | | (1,047) | 1,047 | |
| William Andrew Lang Endowed Excellence Fund In Chemical Engineering | 30-2104-05 | 5,501 | 5,474 | | | 27 | 77 | 104 |
| Paul W. Fisher Mary Linda Portner Endowed Excellence Fund In Chemical Engineering | 30-2104-10 | 629 | 626 | | | 3 | 697 | 700 |

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 RESTRICTED CURRENT FUNDS GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Ting Sin Go Friends Of Alec Endowed Excellence Fund In Chemical Engineering | 30-2104-20 | 8,889 | 8,846 | | | 43 | 1,440 | 1,483 |
| Theriot Family Friends Of Alec Endowed Excellence Fund In Chemical Engineering | 30-2104-21 | 2,839 | 2,825 | | | 14 | 40 | 54 |
| Osterhus Family Endowed Excellence Fund In Chemical Engineering | 30-2104-22 | 13,045 | 13,492 | | | (447) | 5,824 | 5,377 |
| Chris M. Shaughnessy Endowed Excellence Fund In Chemical Engineering | 30-2104-23 | 4,776 | 4,753 | | | 23 | 67 | 90 |
| Les And Sherri Stuewer Endowed Professorship In Chemical Engineering | 30-2104-24 | 30,202 | 27,330 | | | 2,872 | 19,855 | 22,727 |
| R. L. And Victoria Nowlin Endowed Excellence Fund In Che Memory Of Dr. Bill Cunningham | 30-2104-25 | 10,277 | 10,277 | | | | 1,556 | 1,556 |
| Gregg And Marilyn Harris Friends Of Alec Endowed Excellence Fund In Chemical Engineering | 30-2104-26 | 15,203 | 15,130 | | | 73 | 8,193 | 8,266 |
| David C. Bonner Polymer Laboratory In Chemical Engineering | 30-2104-43 | 6,484 | 6,453 | | | 31 | 20,695 | 20,726 |
| Friends Of Alec Chemical Engineering Fund | 30-2104-96 | 33,946 | 33,782 | | | 164 | 43,472 | 43,636 |
| Tucker Hudson Kumar Endowed Presidential Fellowship In Construction | 30-2105-00 | 6,086 | 7,000 | | | (914) | 2,627 | 1,713 |
| Dow Chemical Company Faculty Fellowship In Technical Communication | 30-2105-05 | 24,660 | 24,541 | | | 119 | 3,669 | 3,788 |
| T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda | 30-2105-68 | 34,197 | 34,032 | | | 165 | 17,218 | 17,383 |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| John J. McKetta Challenge Fund Endowment | 30-2105-72 | 118,580 | 118,664 | | | (84) | 99,161 | 99,077 |
| John J. McKetta And Helen S. McKetta Endowment | 30-2105-73 | 53,572 | 53,314 | | | 258 | 38,842 | 39,100 |
| Paul D. Betty Robertson Meek American Petrofina Foundation Centennial Professorship In Chemical Engineering | 30-2105-75 | 14,018 | 12,960 | | | 1,058 | 15,882 | 16,940 |
| Chemical Engineering Alumni Memorial Conference Room Fund | 30-2106-19 | 2,278 | 2,267 | | | 11 | 1,376 | 1,387 |
| Burklin Endowed Classroom In Chemical Engineering | 30-2106-20 | 1,908 | 1,899 | | | 9 | 27 | 36 |
| John B. And Irene W. Goodenough Endowed Research Fund In Engineering | 30-2107-41 | 300,647 | 205,081 | | | 95,566 | 410,250 | 505,816 |
| Hudson Matlock Professorial Excellence Fund In Civil Engineering | 30-2107-91 | 19,818 | 18,264 | | | 1,554 | 52,848 | 54,402 |
| Friends Of Alec Civil Engineering Fund | 30-2107-92 | 11,011 | 15,000 | | | (3,989) | 5,391 | 1,402 |
| Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering | 30-2107-93 | 4,640 | 5,600 | | | (960) | 1,006 | 46 |
| Lowber Snow A.S.C.E. Development Fund | 30-2107-94 | 1,946 | 2,300 | | | (354) | 424 | 70 |
| Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre | 30-2107-95 | 2,333 | 2,000 | | | 333 | 1,789 | 2,122 |
| American Constructors Endowed Excellence Fund | 30-2107-96 | 1,443 | 3,000 | | | (1,557) | 3,151 | 1,594 |
| Ewre Analytical Instrumentation Center Endowment | 30-2108-00 | 21,423 | 25,000 | | | (3,577) | 10,640 | 7,063 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Cae External Advisory Committee Endowed Excellence Fund | 30-2108-01 | 3,515 | 4,000 | | | (485) | 1,061 | 576 |
| Lowber Snow Faculty Development Fund In Civil Engineering | 30-2108-15 | 2,402 | 2,800 | | | (398) | 459 | 61 |
| Civil Engineering - Various Donors, Various Purposes | 30-2108-40 | 100,000 | 100,000 | | | | | |
| Friends Of Alec Electrical And Computer Engineering Fund | 30-2109-04 | 9,275 | 9,531 | | | (256) | 13,800 | 13,544 |
| George L. McGonigle Excellence Fund In Electrical Engineering | 30-2109-07 | 5,683 | 5,034 | | | 649 | 8,921 | 9,570 |
| Advanced Micro Devices Amd Chair In Computer Engineering | 30-2109-08 | 51,508 | 50,000 | | | 1,508 | 78,542 | 80,050 |
| Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering | 30-2109-09 | 1,879 | 2,700 | | | (821) | 2,170 | 1,349 |
| Gordon T. Lepley IV Memorial Teaching Award | 30-2109-15 | 1,770 | 5,524 | | | (3,754) | 3,754 | |
| David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering | 30-2109-18 | 2,994 | 5,000 | | | (2,006) | 2,370 | 364 |
| Ieee Ut Austin Student Branch Endowed Excellence Fund | 30-2109-36 | 614 | 1,300 | | | (686) | 745 | 59 |
| Richard And Ann Berger Heat And Mass Transfer Laboratory Fund | 30-2110-11 | 3,088 | 8,000 | | | (4,912) | 15,433 | 10,521 |
| Harry And Loye Hardee Endowed Excellence Fund | 30-2110-26 | 1,263 | 1,000 | | | 263 | | 263 |
| Leonardt F. Kreisle Fund | 30-2110-27 | 4,772 | 5,000 | | | (228) | 1,758 | 1,530 |
| Mechanical Engineering Endowed Excellence Fund | 30-2110-45 | 9,637 | 10,000 | | | (363) | 13,651 | 13,288 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Friends Of Alec Mechanical Engineering Fund | 30-2110-48 | 10,065 | 8,611 | | | 1,454 | 24,753 | 26,207 |
| C.E. Rowe Memorial Fund | 30-2110-65 | 1,656 | 2,000 | | | (344) | 1,224 | 880 |
| Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering | 30-2111-94 | 4,058 | 4,038 | | | 20 | 58 | 78 |
| Pge - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering | 30-2111-95 | 4,906 | 4,882 | | | 24 | 180 | 204 |
| Workforce Initiative | 30-2111-97 | 425,000 | 551,000 | | | (126,000) | 300,000 | 174,000 |
| Doe - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering | 30-2111-99 | 4,906 | 4,906 | | | | 8,626 | 8,626 |
| George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering | 30-2112-00 | 14,208 | 14,523 | | | (315) | 1,407 | 1,092 |
| Aaron Cawley Endowed Excellence Fund In Petroleum And Geosystems Engineering | 30-2112-01 | 4,666 | 4,643 | | | 23 | 66 | 89 |
| Stephens Family Endowed Excellence Fund In Petroleum Engineering | 30-2112-02 | 8,117 | 8,078 | | | 39 | 114 | 153 |
| Dr. Tadeusz W. Patzek, Var. Donors | 30-2112-04 | 200,000 | 100,001 | | | 99,999 | | 99,999 |
| Dresser Atlas Well Logging Laboratory | 30-2112-19 | 6,700 | 6,668 | | | 32 | 94 | 126 |
| Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering | 30-2112-75 | 3,501 | 3,484 | | | 17 | 2,325 | 2,342 |
| Ben H. Caudle Excellence Fund | 30-2112-78 | 24,006 | 23,909 | | | 97 | 591 | 688 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| I.H. Silberberg Endowed Undergraduate Petrophysics Laboratory Fund | 30-2113-12 | 5,697 | 5,670 | | | 27 | 80 | 107 |
| Texaco Steamflooding Lab Account | 30-2113-21 | 5,649 | 5,621 | | | 28 | 79 | 107 |
| Stowbridge Endowed Classroom In Petroleum Engineering | 30-2113-25 | 1,333 | 1,326 | | | 7 | 20 | 27 |
| Center For Excellence In Formation Evaluation | 30-2113-30 | | 15,000 | | | (15,000) | 50,000 | 35,000 |
| Robert And Diana Ayers Endowed Excellence Fund | 30-2113-91 | 5,317 | 5,317 | | | | 12,698 | 12,698 |
| Friends Of Alec Engineering Scholarships | 30-2113-92 | 82,145 | 112,600 | | | (30,455) | 31,691 | 1,236 |
| Ben G. Streetman Dean's Legacy Endowment | 30-2113-93 | 64,173 | 64,173 | | | | 114,341 | 114,341 |
| Dean's Endowed Excellence Fund | 30-2113-94 | 1,316 | 1,316 | | | | 1,952 | 1,952 |
| Computational Fluid Dynamics Laboratory | 30-2114-23 | 3,642 | 3,642 | | | | 10,550 | 10,550 |
| Eaton Industries Drilling Engineering Laboratory | 30-2114-25 | 2,893 | 2,879 | | | 14 | 41 | 55 |
| Leonardt F. Kreisle Senior Design Project Teaching Laboratory | 30-2114-27 | 7,237 | 6,514 | | | 723 | 7,739 | 8,462 |
| C. Shults Faulkner Catalyst Research And Development Laboratory | 30-2114-32 | 5,023 | 4,999 | | | 24 | 4,991 | 5,015 |
| John McKetta Aiche Student Chapter Room | 30-2114-35 | 2,476 | 2,464 | | | 12 | 7,985 | 7,997 |
| R.A. McKetta C.H.E. Tutoring Room | 30-2114-36 | 2,020 | 2,010 | | | 10 | 1,563 | 1,573 |

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2016-17 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Robert Emmett Booker Undergraduate Fundamentals Laboratory | 30-2114-37 | 3,975 | 3,955 | | | 20 | 8,933 | 8,953 |
| Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering | 30-2114-38 | 3,082 | 3,067 | | | 15 | 43 | 58 |
| Gene June Gillis Excellence Fund In Chemical Engineering | 30-2114-40 | 63,871 | 63,563 | | | 308 | 27,922 | 28,230 |
| General Motors Foundation Centennial Endowment For Combustion Sciences Research | 30-2114-44 | 19,567 | 18,000 | | | 1,567 | 10,744 | 12,311 |
| General Motors Foundation Centennial Endowment For Automotive Research | 30-2114-45 | 6,783 | 6,105 | | | 678 | 8,112 | 8,790 |
| Himmelblau Graduate Research Reference Room | 30-2114-46 | 2,344 | 2,332 | | | 12 | 9,551 | 9,563 |
| R.C. Baker Foundation Seminar Room | 30-2114-48 | 1,814 | 1,805 | | | 9 | 26 | 35 |
| Thomas F. And Donna P. Edgar Computer Room | 30-2114-50 | 2,258 | 2,248 | | | 10 | 871 | 881 |
| Edward H. Ellms Graduate Seminar Room Endowment | 30-2114-55 | 1,746 | 1,738 | | | 8 | 6,466 | 6,474 |
| Transportation Engineering Endowed Excellence Fund | 30-2114-63 | 2,565 | 2,300 | | | 265 | 1,488 | 1,753 |
| George H. Fancher Study Hall | 30-2114-65 | 1,850 | 1,841 | | | 9 | 27 | 36 |
| Lois K. And Richard D. Folger Leadership Chair In Petroleum And Geosystems Engineering | 30-2114-66 | 63,116 | 48,951 | | | 14,165 | 48,952 | 63,117 |
| Charles E. Kolodzey Civil Engineering Centennial Endowment | 30-2114-68 | 32,453 | 45,000 | | | (12,547) | 12,567 | 20 |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Charles E. Kolodzey Dean's Excellence Endowment | 30-2114-69 In Engineering | 21,627 | 25,000 | | | (3,373) | 6,374 | 3,001 |
| Billy Claude Hocott Centennial Distinguished Research Award | 30-2114-70 Engineering Research | 17,535 | 18,750 | | | (1,215) | 11,648 | 10,433 |
| Carol And Jeff Heller Engineering Excellence Fund | 30-2114-72 | 51,695 | 51,695 | | | | 52,020 | 52,020 |
| Canning Endowed Excellence Fund In Civil Engineering | 30-2114-73 | 9,246 | 14,800 | | | (5,554) | 5,593 | 39 |
| Anadarko Petroleum Corporation Endowed Teaching Laboratory | 30-2114-75 | 3,665 | 3,647 | | | 18 | 52 | 70 |
| Esteven G. Deleon Endowed Excellence Fund For Equal Opportunity In Engineering | 30-2114-76 | 2,932 | 2,500 | | | 432 | 1,146 | 1,578 |
| J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts | 30-2114-78 | 1,450 | 2,000 | | | (550) | 4,223 | 3,673 |
| Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation | 30-2114-79 | 3,376 | 3,376 | | | | 4,673 | 4,673 |
| Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering | 30-2114-80 | 2,047 | 2,047 | | | | 1,831 | 1,831 |
| Myron George Kuhlman Polymer Processing Laboratory | 30-2114-82 | 3,992 | 3,972 | | | 20 | 13,721 | 13,741 |
| Joe And Charlene Magliolo Laboratory For Polymer Engineering | 30-2114-83 | 5,272 | 5,247 | | | 25 | 19,845 | 19,870 |
| The Dow Chemical Company Foundation Polymer Laboratory Endowment | 30-2114-84 | 7,121 | 7,087 | | | 34 | 10,383 | 10,417 |
| Robert N. Miller Drilling Fluids Laboratory | 30-2114-85 | 4,368 | 4,347 | | | 21 | 62 | 83 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Marilyn F. And Thomas J. Billings Core Preparation Laboratory | 30-2114-87 | 3,693 | 3,675 | | | 18 | 1,749 | 1,767 |
| Frederick Byron Plummer Tutorial Room | 30-2114-90 | 1,747 | 1,738 | | | 9 | 25 | 34 |
| Venkat Rayer Centennial Room | 30-2114-95 | 2,275 | 2,275 | | | | 2,665 | 2,665 |
| Bettie Margaret Smith Centennial Room 2 | 30-2115-20 | 2,384 | 2,500 | | | (116) | 1,066 | 950 |
| Bettie Margaret Smith Endowment For Professional Engineering Faculty | 30-2115-25 | 7,485 | 7,485 | | | | 14,144 | 14,144 |
| Bettie Margaret Smith Centennial Room In Environmental Health Engineering | 30-2115-45 | 2,269 | 2,000 | | | 269 | 3,044 | 3,313 |
| The Folkert N. Brons Conference Room | 30-2115-70 | 1,994 | 1,984 | | | 10 | 28 | 38 |
| W.P. Pat Biggs Classroom Endowment Fund | 30-2115-90 | 1,519 | 1,512 | | | 7 | 22 | 29 |
| The Ben H. Caudle Classroom | 30-2115-95 | 1,728 | 1,720 | | | 8 | 25 | 33 |
| Petroleum Engineering Alumni Room Endowment | 30-2115-98 | 6,919 | 6,885 | | | 34 | 98 | 132 |
| John E. Kasch Classroom Endowment Fund | 30-2116-05 | 1,842 | 1,833 | | | 9 | 967 | 976 |
| Robert P. Kuhlman Endowment | 30-2116-10 | 1,704 | 1,695 | | | 9 | 3,766 | 3,775 |
| The Sylvain J. Pirson Classroom | 30-2116-20 | 1,515 | 1,508 | | | 7 | 22 | 29 |
| Marathon Laboratory | 30-2116-35 | 4,710 | 4,688 | | | 22 | 67 | 89 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Joe M. Parsley Endowment For Excellence | 30-2116-36 | 10,333 | 10,338 | | | (5) | 17,966 | 17,961 |
| Phillips Chemical Engineering Projects Laboratory Endowment | 30-2116-37 | 4,006 | 3,986 | | | 20 | 8,242 | 8,262 |
| Phillips Petroleum Drilling Fluids Properties Laboratory Endowment | 30-2116-38 | 3,567 | 3,550 | | | 17 | 50 | 67 |
| John T. Macguire Professorship In Mechanical Engineering-57-1051-26 | 30-2116-40 | 28,841 | 27,282 | | | 1,559 | 204 | 1,763 |
| Arthur L. And Ruth Britton Smalley Classroom Endowment Fund | 30-2116-41 | 1,730 | 1,722 | | | 8 | 2,914 | 2,922 |
| B.P. Exploration Classroom Endowment | 30-2116-45 | 1,830 | 1,821 | | | 9 | 26 | 35 |
| John McKetta Student Study Hall | 30-2116-50 | 1,699 | 1,691 | | | 8 | 2,577 | 2,585 |
| Tenneco Oil Advanced Petrophysics Laboratory | 30-2116-55 | 5,053 | 5,028 | | | 25 | 3,749 | 3,774 |
| Herman J. Wetegrove Graduate Computation Laboratory | 30-2116-60 | 5,507 | 5,480 | | | 27 | 78 | 105 |
| Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment | 30-2116-65 | 6,638 | 6,606 | | | 32 | 3,926 | 3,958 |
| Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials | 30-2116-71 | 8,634 | 8,500 | | | 134 | 27,518 | 27,652 |
| Roy Olson Professional Endowed Excellence Fund In Civil Engineering | 30-2116-74 | 9,766 | 10,000 | | | (234) | 6,105 | 5,871 |
| Charles F. Wiebusch Endowed Fund | 30-2116-75 | 2,322 | 2,322 | | | | 6,155 | 6,155 |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Civil Engineering Centennial Endowment | 30-2116-76 | 9,770 | 16,700 | | | (6,930) | 6,934 | 4 |
| Thomas R. And Lynn B. McIntire President's Associates Endowment | 30-2116-77 | 2,381 | 2,381 | | | | 2,164 | 2,164 |
| Paul W. And Ann G. Pigue Endowed Excellence Fund | 30-2116-79 | 6,096 | 6,096 | | | | 7,006 | 7,006 |
| Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering | 30-2116-81 | 18,755 | 17,840 | | | 915 | 22,630 | 23,545 |
| Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering | 30-2116-82 | 18,755 | 18,755 | | | | 16,109 | 16,109 |
| Janice And J. Edward Barger President's Associates Endowment | 30-2116-84 | 686 | 686 | | | | 694 | 694 |
| W. Ronald Hudson Endowed Excellence Fund In Civil Engineering | 30-2116-90 | 5,530 | 5,000 | | | 530 | 7,812 | 8,342 |
| Anadarko Petroleum Corporation Endowed Research Laboratory. | 30-2116-95 | 4,384 | 4,363 | | | 21 | 62 | 83 |
| Herbert H. Woodson Endowed Excellence Fund | 30-2117-15 | 22,631 | 22,631 | | | | 14,119 | 14,119 |
| Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources | 30-2117-25 | 1,920 | 1,500 | | | 420 | 1,674 | 2,094 |
| Shahid And Sharon Ullah Excellence Fund In International Engineering Education | 30-2117-26 | 1,324 | 1,300 | | | 24 | 45 | 69 |
| Victor F. Vasicek Endowed Excellence Fund | 30-2117-27 | 2,576 | 2,563 | | | 13 | 37 | 50 |
| Engineering Foundation Library Collection | 30-2117-91 | 25,875 | 25,751 | | | 124 | | 124 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Equal Opportunity In Engineering Program | 30-2118-70 | 260,000 | 260,000 | | | | | |
| Friends Of Alex Equal Opportunity In Engineering Program Excellence Fund | 30-2118-75 | 7,463 | 10,000 | | | (2,537) | 22,849 | 20,312 |
| Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering | 30-2118-97 | 2,310 | 3,000 | | | (690) | 6,498 | 5,808 |
| The Engineering Foundation Endowed Book Collection | 30-2118-99 | 9,008 | 8,964 | | | 44 | | 44 |
| George W. Lowther Friend Of Alec Excellence Fund | 30-2119-05 | 1,185 | 1,500 | | | (315) | 360 | 45 |
| Dresser Engineering Library Endowment | 30-2119-21 | 14,884 | 14,812 | | | 72 | | 72 |
| Dow Chemical Endowment For Computer Process Control | 30-2119-48 | 7,422 | 7,386 | | | 36 | 24,587 | 24,623 |
| The Dow Chemical Company Foundation Process Control Laboratory | 30-2119-49 | 6,872 | 6,839 | | | 33 | 18,109 | 18,142 |
| E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund | 30-2119-75 | 40,641 | 41,562 | | | (921) | 6,934 | 6,013 |
| Todd D. Harris Memorial Classroom Endowment | 30-2119-81 | 6,006 | 15,000 | | | (8,994) | 9,578 | 584 |
| Industrial Properties Corporation Endowed Faculty Fellowship In Engineering | 30-2119-85 | 15,196 | 13,825 | | | 1,371 | | 1,371 |
| William B. And Geraldine Franklin Friend Of Alec Excellence Fund | 30-2119-94 | 2,440 | 2,500 | | | (60) | 117 | 57 |
| George T. Karpos Friends Of Alec Excellence Fund | 30-2119-95 | 2,238 | 2,900 | | | (662) | 776 | 114 |

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Engineering Foundation-Friends Of Alec | 30-2119-96 | 1,100,000 | 1,100,000 | | | | | |
| The Alec Center For Creativity Endowment Fund | 30-2119-97 | 3,504 | 3,487 | | | 17 | | 17 |
| Peter O'Donnell, Jr. Friend Of Alec Excellence Fund | 30-2119-98 | 1,470 | 1,800 | | | (330) | 389 | 59 |
| Bob Mitchell Friend Of Alec Excellence Fund | 30-2119-99 | 2,527 | 2,800 | | | (273) | 382 | 109 |
| Friend Of Alec Excellence Fund | 30-2120-01 | 133,767 | 133,767 | | | | 251,053 | 251,053 |
| Charles W. Lubbock Friend Of Alec Excellence Fund | 30-2120-02 | 5,097 | 8,300 | | | (3,203) | 3,314 | 111 |
| Nasser I. Al-Rashid Friend Of Alec Excellence Fund | 30-2120-03 | 1,509 | 1,700 | | | (191) | 250 | 59 |
| C. Wayne Nance Friend Of Alec Excellence Fund | 30-2120-04 | 2,199 | 2,800 | | | (601) | 716 | 115 |
| Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering | 30-2120-05 | 2,002 | 2,002 | | | | 2,781 | 2,781 |
| Charles B. Grant Friends Of Alec Excellence Fund | 30-2120-06 | 3,338 | 3,338 | | | | | |
| Tony Kennard Friend Of Alec Excellence Fund | 30-2120-07 | 54,788 | 64,000 | | | (9,212) | 10,044 | 832 |
| Robert M. Leibrock Friend Of Alec Excellence Fund | 30-2120-08 | 1,670 | 2,400 | | | (730) | 833 | 103 |
| Cleo H. Key Friend Of Alec Excellence Fund | 30-2120-09 | 1,841 | 3,000 | | | (1,159) | 1,195 | 36 |
| Carol And Henry Groppe Undergraduate Advising Room Endowment Fund | 30-2120-15 | 1,769 | 1,761 | | | 8 | 1,071 | 1,079 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|-----------------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Lillian Richardson Endowed Excellence Fund Engineering | 30-2120-27 In Biomedical | 1,334 | 1,334 | | | | 2,237 | 2,237 |
| Richard W. McKinney Engineering Library Fund | 30-2120-71 | 14,828 | 14,757 | | | 71 | | 71 |
| Frank McBee Fund | 30-2120-73 | 23,037 | 23,037 | | | | 16,898 | 16,898 |
| Conoco-North American Production Enhanced Oil Endowment Fund | 30-2120-75 Recovery Laboratory | 3,659 | 3,641 | | | 18 | 52 | 70 |
| The Bettie Margaret Smith Fund For The Graduate Engineering Council | 30-2121-22 | 1,724 | 2,000 | | | (276) | 1,300 | 1,024 |
| Lowber Snow Professional Development Fund | 30-2121-46 | 2,131 | 2,131 | | | | | |
| Russel Upson Smith Family Endowment | 30-2121-55 | 28,236 | 29,700 | | | (1,464) | 1,907 | 443 |
| Student Engr Gift Campaign Endowment | 30-2121-69 | 3,599 | 3,598 | | | 1 | 5,410 | 5,411 |
| The Lowber Snow Fund Of The Engineering Foundation | 30-2121-96 | 2,449 | 2,449 | | | | | |
| Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering | 30-2123-62 57-1050-28 | 1,683 | 1,800 | | | (117) | 196 | 79 |
| Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering | 30-2123-63 57-1050-32 | 25,405 | 30,800 | | | (5,395) | 5,785 | 390 |
| Chiang Endowed Excellence Fund For Ewre | 30-2124-22 | 1,801 | 2,000 | | | (199) | 1,086 | 887 |
| Jack And Beverly Randall Dean's Chair For Excellence In Engineering | 30-2124-23 | 89,831 | 89,831 | | | | 37,204 | 37,204 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering | 30-2124-31 | 1,270 | 1,200 | | | 70 | 24 | 94 |
| Schwob Building Company Friends Of Alec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering | 30-2124-32 | 508 | 500 | | | 8 | 29 | 37 |
| Hampton Family Endowed Scholarship In Petroleum Engineering | 30-2124-33 | 1,318 | 1,300 | | | 18 | 31 | 49 |
| Justin Megan Murray Endowed Presidential Scholarship In Chemical Engineering | 30-2124-36 | 1,583 | 2,500 | | | (917) | 2,518 | 1,601 |
| William Robertson Welty Fund For Engineering | 30-2124-46 | 3,597 | 3,600 | | | (3) | 87 | 84 |
| E. W. Steel Memorial Book Fund | 30-3162-24 | 1,326 | 1,000 | | | 326 | 3,591 | 3,917 |
| Carrol Allen Teaching Fellowship In Civil Engineering | 30-7257-90 | 8,847 | 7,802 | | | 1,045 | 6,692 | 7,737 |
| E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr. | 30-7272-00 | 9,794 | 10,200 | | | (406) | 580 | 174 |
| Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering | 30-7272-05 | 20,905 | 21,000 | | | (95) | 516 | 421 |
| Dowell Vann Allen Memorial Endowed Scholarship In Engineering | 30-7275-82 | 1,404 | 1,400 | | | 4 | 66 | 70 |
| Amoco Ut Alumni Scholarship In Engineering | 30-7276-40 | 1,182 | 1,200 | | | (18) | 77 | 59 |
| Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund | 30-7278-35 | 24,977 | 25,600 | | | (623) | 1,083 | 460 |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Rogelio Cruz Garza Memorial Endowed Scholarship In Civil Engineering | 30-7280-08 | 715 | 700 | | | 15 | 31 | 46 |
| Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering | 30-7280-09 | 4,475 | 4,800 | | | (325) | 406 | 81 |
| J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering | 30-7280-11 | 11,415 | 12,500 | | | (1,085) | 1,539 | 454 |
| William C. Arrington Centennial Endowed Scholarship In Engineering | 30-7280-42 | 12,574 | 13,900 | | | (1,326) | 1,560 | 234 |
| Ase Em Faculty Endowed Scholarship Fund | 30-7280-44 | 1,062 | 1,100 | | | (38) | 66 | 28 |
| Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering | 30-7287-77 | 4,510 | 5,000 | | | (490) | 2,870 | 2,380 |
| Chuck And Dana Farmer Excellence Fund In Petroleum Engineering | 30-7288-48 | 12,681 | 14,000 | | | (1,319) | 1,605 | 286 |
| Leland Barclay Fellowship In Engineering | 30-7289-24 | 7,503 | 6,484 | | | 1,019 | 12,267 | 13,286 |
| George W. Bean Endowed Presidential Scholarship In Engineering | 30-7291-25 | 8,192 | 10,000 | | | (1,808) | 2,275 | 467 |
| Myron L. Begeman Fellowship In Engineering | 30-7291-60 | 8,976 | 7,750 | | | 1,226 | 14,563 | 15,789 |
| S. K. Bhagat Endowed Graduate Fellowship In Engineering | 30-7292-95 | 3,663 | 3,800 | | | (137) | 237 | 100 |
| John And Mary Booker Endowed Graduate Fellowship In Engineering | 30-7295-83 | 10,551 | 11,000 | | | (449) | 644 | 195 |
| Robert S. Braden Endowment | 30-7296-48 | 37,737 | 33,953 | | | 3,784 | 37,555 | 41,339 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering | 30-7298-49 | 2,985 | 3,000 | | | (15) | 87 | 72 |
| Will K. Brown Endowed Scholarship In Civil Engineering | 30-7298-54 | 2,268 | 2,600 | | | (332) | 453 | 121 |
| Dr. Louis R. Bruce Dr. Linda J. Hayes Scholarships For American Indian Students | 30-7298-55 | 3,418 | 3,400 | | | 18 | 124 | 142 |
| Ross Q. Smith Wade Lowdermilk Knowledge Is Good Endowed Scholarship | 30-7298-80 | 1,314 | 1,900 | | | (586) | 657 | 71 |
| Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering | 30-7315-18 | 5,839 | 5,900 | | | (61) | 211 | 150 |
| David E. Campbell Endowed Scholarship In Engineering | 30-7315-28 | 940 | 900 | | | 40 | 40 | 80 |
| Joshua S. Cannon Memorial Scholarship In Engineering | 30-7315-32 | 1,646 | 1,600 | | | 46 | 42 | 88 |
| Baker Hughes Undergraduate Scholarship Endowment | 30-7316-60 | 2,697 | 2,600 | | | 97 | | 97 |
| Equal Opportunity In Engineering Program Endowed Scholarship | 30-7316-62 | 4,161 | 4,500 | | | (339) | 458 | 119 |
| S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering | 30-7316-64 | 57,182 | 58,100 | | | (918) | 1,763 | 845 |
| Daniel Read Fortson Endowed Scholarship In Engineering | 30-7316-66 | 1,691 | 1,700 | | | (9) | 109 | 100 |
| Lois K Folger Endowed Scholarship In Petroleum Engineering | 30-7316-69 | 1,726 | 1,700 | | | 26 | 38 | 64 |
| Leigh Family Endowed Graduate Fellowship In Mechanical Engineering | 30-7316-71 | 5,750 | 5,800 | | | (50) | 202 | 152 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| James H. Means Scholarship Fund | 30-7316-72 | 1,661 | 1,700 | | | (39) | 92 | 53 |
| Provenance Consulting Endowed Scholarship In Chemical Engineering | 30-7316-73 | 2,359 | 2,400 | | | (41) | 131 | 90 |
| Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering | 30-7316-74 | 8,219 | 10,000 | | | (1,781) | 2,552 | 771 |
| Timothy D. Taylor Endowed Scholarship In Petroleum Engineering | 30-7316-76 | 2,294 | 2,300 | | | (6) | 41 | 35 |
| Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering | 30-7316-77 | 3,253 | 5,000 | | | (1,747) | 1,955 | 208 |
| Boyce Family Scholarship | 30-7316-78 | 2,121 | 2,400 | | | (279) | 320 | 41 |
| Thomas And Harriett Murray Endowed Scholarship In Engineering | 30-7316-79 | 1,476 | 1,500 | | | (24) | 116 | 92 |
| Merrill A. Lowe Endowed Scholarship In Civil Engineering | 30-7316-80 | 1,557 | 1,600 | | | (43) | 157 | 114 |
| John And Kelli Weinzierl Endowed Presidential Fellowship | 30-7316-81 | 32,597 | 35,000 | | | (2,403) | 4,725 | 2,322 |
| George And Peggy Madden Endowed Scholar- Ship In Engineering | 30-7316-82 | 3,187 | 3,300 | | | (113) | 225 | 112 |
| Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering | 30-7316-93 | 1,518 | 1,600 | | | (82) | 145 | 63 |
| David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering | 30-7316-94 | 4,397 | 5,100 | | | (703) | 796 | 93 |
| Dennis And Patricia Sharp Endowed Schol- Arship In Engineering | 30-7316-96 | 1,336 | 1,400 | | | (64) | 118 | 54 |
| Michael Alan Henney Endowed Memorial Scholarship In Engineering | 30-7316-97 | 2,634 | 3,300 | | | (666) | 779 | 113 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit | 30-7316-98 | 1,371 | 1,300 | | | 71 | 19 | 90 |
| Gossett-Lindell Family Endowed Presidential Scholarship In Electrical And Computer Chemical Engineering | 30-7317-01 | 1,127 | | | | 1,127 | 1,342 | 2,469 |
| T. J. And Yeh-Min Maa Friend Of Alec Endowed Scholarship In Chemical Engineering | 30-7317-28 | 1,867 | 1,900 | | | (33) | 102 | 69 |
| Dr. Hans M. Mark Scholars Endowment In Engineering Honors | 30-7317-29 | 8,708 | 17,100 | | | (8,392) | 8,583 | 191 |
| Jeff And Kim Reilly Endowed Excellence Fund In Chemical Engineering | 30-7317-30 | 1,115 | 1,109 | | | 6 | 491 | 497 |
| Tau Beta Pi Texas Alpha Chapter Endowed Excellence Fund | 30-7317-31 | 1,208 | 1,200 | | | 8 | 93 | 101 |
| Ju-Nam And Pearl Chew Endowed Presidential Fellowship In Engineering | 30-7317-32 | 4,722 | 7,000 | | | (2,278) | 3,695 | 1,417 |
| Hayley L. Gilbert Scholarship In Chemical Engineering | 30-7317-33 | 1,091 | 1,800 | | | (709) | 737 | 28 |
| Jordan Mimoun And Anna Tachau Mimoun Endowed Presidential Fellowship In Engineering | 30-7317-34 | 2,558 | 5,000 | | | (2,442) | 4,688 | 2,246 |
| Chris And Kristen Wallace Endowed Scholarship In Chemical Engineering | 30-7317-35 | 555 | 500 | | | 55 | | 55 |
| Dr. Mrs. Paul M. Bommer Endowed Scholarship | 30-7317-36 | 1,237 | 1,300 | | | (63) | 84 | 21 |
| Interdisciplinary Student Project Endowment | 30-7317-37 | 4,390 | 4,390 | | | | | |
| Student Project Endowment In Aerospace Engineering And Engineering Mechanics | 30-7317-38 | 4,390 | 4,390 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Sellers Family Endowed Presidential Scholarship In Chemical Engineering | 30-7317-39 | 2,480 | 2,500 | | | (20) | 2,444 | 2,424 |
| Rudolfo And Justa Trevino Endowed Scholarship In Engineering | 30-7317-40 | 1,017 | 1,500 | | | (483) | 526 | 43 |
| Jack W. And Sammie M. Walker Endowed Excellence Fund | 30-7317-41 | 1,701 | 1,693 | | | 8 | 1,676 | 1,684 |
| Osborne Green Energy Endowed Excellence Fund | 30-7317-42 | 2,865 | 2,852 | | | 13 | 2,693 | 2,706 |
| Vernon R. Wattinger Endowed Scholarship In Engineering | 30-7317-43 | 870 | 1,800 | | | (930) | 945 | 15 |
| Walter P. And Betty Van Cura Nass Endowed Scholarship In Civil Engineering | 30-7317-44 | 21,678 | 42,300 | | | (20,622) | 20,988 | 366 |
| Ulysses Sumner Ellingson Scholarship In Civil, Architectural And Environmental Engineering | 30-7317-45 | 2,714 | 4,600 | | | (1,886) | 2,006 | 120 |
| Phillip C. And Linda L. Lewis Foundation Graduate Fellowship In Mechanical Engineering | 30-7317-46 | 12,404 | 24,400 | | | (11,996) | 12,221 | 225 |
| Joe D. Davis Endowed Scholarship In Engineering | 30-7317-47 | 1,996 | 2,200 | | | (204) | 308 | 104 |
| Robert Charles Connor And Sue Jean White Faculty Excellence Endowment | 30-7317-48 | 496 | 200 | | | 296 | 489 | 785 |
| Cary D. Brock Memorial Endowed Scholarship | 30-7317-49 | 556 | 800 | | | (244) | 335 | 91 |
| Stephen T. And Rebecca D. Kush Endowed Leadership Scholarship | 30-7317-53 | 2,532 | 4,300 | | | (1,768) | 1,871 | 103 |
| Lillian C. Ho Memorial Endowment | 30-7317-54 | 3,152 | 3,137 | | | 15 | 106 | 121 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| William Hilton Endowed Scholarship For Electrical And Computer Engineering | 30-7317-55 | 1,266 | 2,100 | | | (834) | 936 | 102 |
| Leigh Family Endowed Excellence Fund In Engineering For Student Projects | 30-7317-56 | 2,532 | 2,532 | | | | | |
| Bella Goren Family Endowed Presidential Scholarship | 30-7317-57 | 759 | | | | 759 | 561 | 1,320 |
| Sam Y. And Myrna R. Zamrik Scholarship In Mechanical Engineering | 30-7317-59 | 1,252 | 1,000 | | | 252 | 617 | 869 |
| Mark And Kathy Papermaster Endowed Excellence Fund For Electrical Engineering | 30-7317-67 | 534 | 500 | | | 34 | 263 | 297 |
| J. Neils Thompson Graduate Fellowship In Structural Engineering | 30-7319-37 | 5,545 | 6,400 | | | (855) | 1,015 | 160 |
| Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering | 30-7320-15 | 3,791 | 3,800 | | | (9) | 71 | 62 |
| Virginia And Ernest Cockrell, Jr. Fellowships In Engineering | 30-7320-75 | 485,004 | 480,100 | | | 4,904 | | 4,904 |
| Virginia And Ernest Cockrell, Jr. Scholarships In Engineering | 30-7321-12 | 2,471,934 | 3,324,000 | | | (852,066) | 889,494 | 37,428 |
| Charlotte Maer Patton Centennial Fellowship In Engineering | 30-7321-47 | 8,220 | 7,204 | | | 1,016 | 13,583 | 14,599 |
| George And Dawn L. Coleman Centennial Fellowship In Engineering | 30-7321-82 | 8,494 | 7,400 | | | 1,094 | 5,482 | 6,576 |
| Robert And Francis Stark Centennial Fellowship In Engineering | 30-7322-17 | 8,709 | 7,427 | | | 1,282 | 5,402 | 6,684 |
| J. Hugh And Betty Liedtke Centennial Fellowship In Engineering | 30-7322-52 | 8,282 | 7,225 | | | 1,057 | 4,686 | 5,743 |

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 RESTRICTED CURRENT FUNDS - GIFIS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Fellowship In Engineering | 30-7322-87 | 8,489 | 7,157 | | | 1,332 | 8,577 | 9,909 |
| Roberta Woods Ray Centennial Fellowship In Engineering | 30-7323-22 | 8,347 | 7,300 | | | 1,047 | 4,441 | 5,488 |
| Eli H. And Ramona Thornton Centennial Fellowship In Engineering | 30-7323-57 | 8,328 | 6,300 | | | 2,028 | 39,366 | 41,394 |
| Mary Kate Kitty Collins Memorial Scholarship | 30-7325-10 | 2,686 | 2,500 | | | 186 | 249 | 435 |
| Cullen M. Crain Endowed Scholarship In Engineering | 30-7327-43 | 10,717 | 10,900 | | | (183) | 382 | 199 |
| Ruth Smith Crawford Centennial Scholarship | 30-7328-12 | 2,334 | 2,400 | | | (66) | 105 | 39 |
| Raymond V. And Lucy Cruce Endowed Scholarship In Engineering | 30-7328-98 | 6,553 | 6,900 | | | (347) | 476 | 129 |
| William A. And Mary B. Cunningham Scholarship In Chemical Engineering | 30-7329-11 | 18,683 | 18,600 | | | 83 | 278 | 361 |
| Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2 | 30-7329-18 | 1,475 | 1,500 | | | (25) | 59 | 34 |
| Karen D. Hagedorn Endowment | 30-7335-81 | 1,520 | 1,800 | | | (280) | 381 | 101 |
| Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1 | 30-7337-75 | 1,067 | 1,000 | | | 67 | 42 | 109 |
| Douglas Scholarship | 30-7341-01 | 4,740 | 5,000 | | | (260) | 2,019 | 1,759 |
| Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Engineering | 30-7342-15 | 9,959 | 15,600 | | | (5,641) | 5,832 | 191 |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| W.C. Dueterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering | 30-7343-30 | 2,421 | 2,500 | | | (79) | 1,075 | 996 |
| Dvc Texas Aerospace Industry Endowed Scholarship | 30-7343-39 | 906 | 900 | | | 6 | 23 | 29 |
| Carl J. Eckhardt Fellowship In Mechanical Engineering | 30-7344-59 | 8,602 | 7,200 | | | 1,402 | 10,586 | 11,988 |
| Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering | 30-7344-60 | 1,765 | 1,700 | | | 65 | 55 | 120 |
| Jerry A. And Martha Lei Hawkins Endowed Scholarship In Electrical And Computer Engineering | 30-7345-38 | 712 | 700 | | | 12 | 35 | 47 |
| Electrical Engineering Visiting Committee Centennial Scholarship | 30-7345-62 | 2,127 | 2,100 | | | 27 | 84 | 111 |
| Engineering Doctoral Fellowship Endowment | 30-7346-70 | 401,567 | 397,500 | | | 4,067 | | 4,067 |
| Raymond V. Cruce Endowed Scholarship Petroleum Engineering | 30-7346-71 | 10,995 | 11,100 | | | (105) | 323 | 218 |
| William F. Powers Endowed Scholarship In Engineering | 30-7346-72 | 5,269 | 5,200 | | | 69 | 106 | 175 |
| Charles And Barbara Peck Endowed Scholarship | 30-7346-73 | 726 | 800 | | | (74) | 101 | 27 |
| Kirk And Jean Pipkin Endowed Scholarship In Engineering | 30-7346-74 | 5,598 | 5,600 | | | (2) | 158 | 156 |
| Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund | 30-7346-75 | 2,721 | 2,700 | | | 21 | 74 | 95 |
| Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering | 30-7346-76 | 2,792 | 2,500 | | | 292 | 2,141 | 2,433 |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Randall Dewey Leadership Award Honoring Ken Dewey | 30-7346-77 | 2,526 | 2,500 | | | 26 | 64 | 90 |
| Lou Pirkey Endowed Scholarship In Engineering | 30-7346-78 | 5,476 | 5,500 | | | (24) | 137 | 113 |
| David L. Chen Endowed Study Abroad Scholarship In Engineering | 30-7346-79 | 4,873 | 5,200 | | | (327) | 429 | 102 |
| Academy Of Distinguished Graduates Endowed Scholarship In Civil, Architectural And Environmental Eng | 30-7346-80 | 10,727 | 13,000 | | | (2,273) | 2,308 | 35 |
| Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship In Electrical Engineering | 30-7346-81 | 1,395 | 1,400 | | | (5) | 56 | 51 |
| John A. Weinzierl Endowed Presidential Scholarship In Engineering | 30-7346-82 | 5,295 | 5,000 | | | 295 | 1,222 | 1,517 |
| Phil Schmidt Honorary Endowed Scholarship In Engineering | 30-7346-83 | 1,276 | 1,300 | | | (24) | 115 | 91 |
| M. Ward And Sarah Widener Endowed Presidential Scholarship In Engineering | 30-7346-84 | 2,283 | 2,500 | | | (217) | 911 | 694 |
| William D. Moore Endowed Friends Of Alec Scholarship | 30-7346-85 | 8,617 | 8,800 | | | (183) | 349 | 166 |
| Jaclyn Suzanne Randall Endowed Scholarship In Engineering | 30-7346-86 | 2,536 | 2,500 | | | 36 | 61 | 97 |
| Helen And Mark J. Brannon, Jr. Endowed Scholarship In Petroleum Engineering | 30-7346-87 | 2,343 | 2,300 | | | 43 | 75 | 118 |
| John E. Breen Endowed Presidential Fellowship In Structural Engineering | 30-7346-88 | 6,989 | 7,000 | | | (11) | 1,880 | 1,869 |
| Louis P. Randall Endowed Scholarship In Engineering | 30-7346-89 | 2,523 | 2,500 | | | 23 | 84 | 107 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| John F. And Rebeca Petersen Luman Endowed Scholarship In Engineering | 30-7346-91 | 1,491 | 1,500 | | | (9) | 103 | 94 |
| William F. McCombs Scholarship In Aerospace Engineering | 30-7346-92 | 9,133 | 9,100 | | | 33 | 193 | 226 |
| Louden Endowment Scholarship | 30-7346-93 | 1,828 | 1,800 | | | 28 | 67 | 95 |
| O. Laurens Pratt Endowed Scholarship In Mechanical Engineering | 30-7346-94 | 1,161 | 1,200 | | | (39) | 59 | 20 |
| Robert H. Graham Endowed Scholarship In Engineering | 30-7346-95 | 3,758 | 3,800 | | | (42) | 139 | 97 |
| Otto Harrison Endowed Scholarship In Petroleum Engineering | 30-7346-96 | 3,263 | 3,300 | | | (37) | 110 | 73 |
| Kenneth B. And Jane Stroud Ford Endowed Scholarships In Petroleum Engineering | 30-7346-97 | 2,700 | 2,700 | | | | 48 | 48 |
| A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering | 30-7346-98 | 6,061 | 6,500 | | | (439) | 571 | 132 |
| Leslie Fallon And Carter Copeland Scholarship In Engineering | 30-7347-00 | 1,534 | 1,500 | | | 34 | 78 | 112 |
| Danny Dinges Endowed Scholarship In Engineering | 30-7347-01 | 1,156 | 1,200 | | | (44) | 95 | 51 |
| Alfred And Nellie King Graduate Fellowship | 30-7347-02 | 1,461 | 1,900 | | | (439) | 495 | 56 |
| Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering | 30-7347-03 | 4,291 | 4,600 | | | (309) | 418 | 109 |
| Jack W. Arlitt Endowed Scholarship In Engineering | 30-7347-04 | 1,155 | 1,100 | | | 55 | 52 | 107 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| John C. And Carol L. Heideman Endowed Scholarship In Engineering | 30-7347-05 | 5,218 | 5,800 | | | (582) | 704 | 122 |
| John And Virginia Gidley Endowed Scholarship In Chemical Engineering | 30-7347-06 | 4,497 | 5,200 | | | (703) | 843 | 140 |
| George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering | 30-7347-07 | 2,999 | 3,000 | | | (1) | 52 | 51 |
| John Robert Monkhouse Endowed Scholarship In Electrical Engineering | 30-7347-08 | 2,981 | 3,000 | | | (19) | 136 | 117 |
| Bary Hutsell Engineering Scholarship | 30-7347-09 | 3,949 | 4,000 | | | (51) | 179 | 128 |
| Clifford L. Thomson Endowed Scholarship | 30-7347-10 | 58,421 | 67,800 | | | (9,379) | 10,305 | 926 |
| Greater Texas Foundation Endowed Scholarship In Engineering Removing Educational Barriers | 30-7347-11 | 6,630 | 6,700 | | | (70) | 258 | 188 |
| Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering | 30-7347-37 | 1,429 | 1,400 | | | 29 | 52 | 81 |
| Jeffrey Andrew Mikeska Endowed Scholarship In Aerospace Engineering And Engineering Mechanics | 30-7347-74 | 2,960 | 2,500 | | | 460 | 1,935 | 2,395 |
| Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Ase-Em | 30-7347-75 | 24,153 | 29,700 | | | (5,547) | 5,938 | 391 |
| Belle William Benson Memorial Scholarship Fund | 30-7348-42 | 1,598 | 1,600 | | | (2) | 97 | 95 |
| Wayne Franklin Bowman, Jr. Scholarship Fund | 30-7348-77 | 2,157 | 2,800 | | | (643) | 702 | 59 |
| Ece Senior Fellows Endowed Scholarship | 30-7349-85 | 972 | 900 | | | 72 | 15 | 87 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Engineering Foundation Endowed Undergraduate Scholarship Fund | 30-7350-19 | 20,623 | 20,300 | | | 323 | | 323 |
| Temple Foundation Graduate McD Fellowships In Engineering | 30-7350-20 | 87,976 | 86,600 | | | 1,376 | | 1,376 |
| Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering | 30-7350-52 | 6,033 | 5,000 | | | 1,033 | 979 | 2,012 |
| John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering | 30-7350-87 | 5,049 | 5,000 | | | 49 | 905 | 954 |
| Marsha And Wallace Fowler Endowed Undergraduate Scholarship | 30-7350-95 | 1,971 | 2,000 | | | (29) | 106 | 77 |
| Faulkner Brothers Endowed Scholarship | 30-7350-96 | 19,014 | 20,000 | | | (986) | 3,655 | 2,669 |
| Temple Foundation Graduate Fellowship Fund | 30-7351-24 | 22,747 | 22,400 | | | 347 | | 347 |
| The Engineering Foundation Endowed Graduate University Scholarship | 30-7351-25 | 5,734 | 5,600 | | | 134 | | 134 |
| The Engineering Foundation Endowed Graduate Fellowship | 30-7351-26 | 13,061 | 12,800 | | | 261 | | 261 |
| The Engineering Foundation Endowed Undergraduate Presidential Scholarship | 30-7351-27 | 30,727 | 30,000 | | | 727 | 526 | 1,253 |
| B.N. Gafford Electrical Engineering Scholarship Fund | 30-7351-57 | 1,991 | 2,000 | | | (9) | 66 | 57 |
| Victor L. Hand Endowed Scholarship Fund | 30-7351-70 | 10,736 | 11,100 | | | (364) | 593 | 229 |
| Dick Rothwell Endowed Scholarship | 30-7352-26 | 27,437 | 27,800 | | | (363) | 785 | 422 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Houston Chapter Gas Processors Association | 30-7352-28 | 5,019 | 6,400 | | | (1,381) | 1,459 | 78 |
| Endowed Scholarship | | | | | | | | |
| John T. Files Endowed Scholarship | 30-7352-29 | 3,448 | 3,400 | | | 48 | 70 | 118 |
| In Engineering | | | | | | | | |
| Pejaver Shridhara Janaki Rao Endowed Scholarship | 30-7352-30 | 1,609 | 1,700 | | | (91) | 120 | 29 |
| In The College Of Engineering | | | | | | | | |
| Jerry F. Priddy Endowed Scholarship | 30-7352-31 | 1,723 | 1,700 | | | 23 | 25 | 48 |
| Leah Moncure Memorial Scholarship Fund | 30-7352-62 | 10,252 | 10,500 | | | (248) | 445 | 197 |
| Duane Lee Moody Endowed Scholarship | 30-7352-65 | 1,802 | 1,800 | | | 2 | 33 | 35 |
| Harry Trueblood Foundation Scholarship | 30-7352-97 | 25,168 | 27,000 | | | (1,832) | 3,674 | 1,842 |
| In Petroleum Engineering | | | | | | | | |
| The Resendiz Family Endowed Scholarship | 30-7353-31 | 1,404 | 1,400 | | | 4 | 31 | 35 |
| Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship | 30-7353-33 | 16,703 | 17,000 | | | (297) | 614 | 317 |
| T.U. Taylor Foundation Endowed Presidential Scholarship | 30-7354-02 | 7,219 | 7,500 | | | (281) | 632 | 351 |
| In Engineering | | | | | | | | |
| Dean T. U. Taylor Endowed Fellowship Fund | 30-7354-05 | 4,210 | 4,400 | | | (190) | 277 | 87 |
| In Geotechnical Engineering | | | | | | | | |
| T.U. Taylor Endowed Presidential Scholarship | 30-7354-37 | 5,176 | 5,000 | | | 176 | 1,285 | 1,461 |
| In Engineering | | | | | | | | |
| Marathon Oil Company Scholarship | 30-7354-40 | 13,077 | 12,800 | | | 277 | | 277 |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Charles C. And Lula May Wilson Endowed Scholarship Fund | 30-7355-08 | 150,308 | 158,200 | | | (7,892) | 10,198 | 2,306 |
| Warren R. And Yvonne B. Waggoner Endowed Scholarship | 30-7355-09 | 5,326 | 5,000 | | | 326 | 1,219 | 1,545 |
| Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students | 30-7355-10 | 1,568 | 1,600 | | | (32) | 91 | 59 |
| Keyes Family Endowed Scholarship Fund | 30-7355-11 | 2,846 | 2,500 | | | 346 | 877 | 1,223 |
| Friends Of Alec Petroleum And Geosystems Engineering Fund | 30-7355-70 | 8,756 | 8,714 | | | 42 | 123 | 165 |
| Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship | 30-7355-74 | 2,820 | 2,500 | | | 320 | 2,215 | 2,535 |
| Harry Kent Endowed Presidential Scholarship In Mechanical Engineering | 30-7355-76 | 14,639 | 15,000 | | | (361) | 1,114 | 753 |
| Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering | 30-7355-78 | 3,039 | 2,500 | | | 539 | 1,563 | 2,102 |
| Nancy And Marc Bedford Endowed Undergraduate Scholarship | 30-7355-79 | 1,868 | 1,900 | | | (32) | 113 | 81 |
| Orrin Hopper Engineering Scholarship | 30-7355-80 | 15,146 | 31,800 | | | (16,654) | 16,881 | 227 |
| Anges T. And Charles F. Wiebusch Fellowships | 30-7355-90 | 14,236 | 14,500 | | | (264) | 480 | 216 |
| Neena M. Woolrich Endowed Scholarship Fund | 30-7356-47 | 5,514 | 7,500 | | | (1,986) | 2,228 | 242 |
| N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering | 30-7356-82 | 4,443 | 5,000 | | | (557) | 1,046 | 489 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Gail Chenoweth Endowed Scholarship In Petroleum Engineering | 30-7357-54 | 2,710 | 4,100 | | | (1,390) | 1,467 | 77 |
| Graduate Student Fellowship Fund | 30-7357-59 | 7,475 | 9,400 | | | (1,925) | 2,062 | 137 |
| Friends Of Alec International Student Scholarship Endowment | 30-7357-60 | 5,800 | 6,100 | | | (300) | 403 | 103 |
| Lawrence A. Fuess Endowed Scholarship In Architectural Engineering | 30-7360-60 | 2,975 | 2,500 | | | 475 | 1,505 | 1,980 |
| Jose M. Luna Endowed Undergraduate Scholarship | 30-7365-99 | 746 | 700 | | | 46 | 39 | 85 |
| Fluor Centennial Teaching Fellowship In Engineering 1 | 30-7369-82 | 7,784 | 6,414 | | | 1,370 | 4,135 | 5,505 |
| Fluor Centennial Teaching Fellowship In Engineering 2 | 30-7370-17 | 9,256 | 9,659 | | | (403) | 12,374 | 11,971 |
| J. David Jean Frank Endowed Scholarship | 30-7371-17 | 2,979 | 3,000 | | | (21) | 99 | 78 |
| Hank Franklin Endowed Scholarship In Mechanical Engineering | 30-7371-19 | 1,509 | 1,500 | | | 9 | 31 | 40 |
| E. Gus Fruh Memorial Fellowship Fund | 30-7371-57 | 2,883 | 3,000 | | | (117) | 169 | 52 |
| Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering | 30-7372-19 | 99,125 | 97,600 | | | 1,525 | | 1,525 |
| Harry And Rubye Gaston Endowed Scholarship | 30-7372-63 | 11,146 | 11,200 | | | (54) | 278 | 224 |
| General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering | 30-7373-32 | 9,359 | 8,328 | | | 1,031 | 19,163 | 20,194 |
| The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering | 30-7373-56 | 1,530 | 1,500 | | | 30 | 25 | 55 |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources | 30-7380-97 | 5,063 | 5,000 | | | 63 | 846 | 909 |
| Forrest Gober Endowed Presidential Scholarship In Engineering | 30-7380-99 | 3,036 | 2,500 | | | 536 | 1,509 | 2,045 |
| Chevron Centennial Teaching Fellowship In Chemical Engineering | 30-7385-84 | 8,642 | 7,610 | | | 1,032 | 21,645 | 22,677 |
| Chevron Centennial Fellowship In Engineering No. 1 | 30-7386-20 | 7,505 | | | | 7,505 | | 7,505 |
| Chevron Centennial Fellowship In Engineering 2 | 30-7386-21 | 7,623 | 6,383 | | | 1,240 | 16,086 | 17,326 |
| Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund | 30-7386-50 | 59,007 | 65,800 | | | (6,793) | 7,731 | 938 |
| Chevron Centennial Teaching Fellowship In Petroleum Engineering | 30-7386-54 | 8,492 | 7,380 | | | 1,112 | 17,166 | 18,278 |
| Janelle And Henry Holman Endowed Presidential Scholarship In Engineering | 30-7386-55 | 3,863 | 5,000 | | | (1,137) | 1,474 | 337 |
| Halff Associates Inc. Endowed Scholarship In Civil Engineering | 30-7386-70 | 3,593 | 3,900 | | | (307) | 445 | 138 |
| William W. Hagerty Fellowship In Engineering | 30-7386-75 | 7,663 | 6,769 | | | 894 | 19,683 | 20,577 |
| Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics | 30-7386-76 | 3,269 | 3,500 | | | (231) | 309 | 78 |
| Gary Hurford Friend Of Atec Endowed Scholarship In Engineering | 30-7386-78 | 6,537 | 6,500 | | | 37 | 134 | 171 |
| Marsha L. Hamby Memorial Scholarship | 30-7387-24 | 4,500 | 5,000 | | | (500) | 1,380 | 880 |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| William H. Hartwig Fellowship In Electrical Engineering | 30-7388-74 | 8,885 | 5,455 | | | 3,430 | 21,247 | 24,677 |
| Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering | 30-7390-09 | 9,079 | 8,017 | | | 1,062 | 13,771 | 14,833 |
| The Robert Herman Endowed Scholarship In Engineering | 30-7390-40 | 2,370 | 2,300 | | | 70 | 65 | 135 |
| T. C. Grace T. Ho Scholarship | 30-7393-54 | 8,170 | 8,600 | | | (430) | 587 | 157 |
| Joe B. Hogsett Undergraduate Scholarship | 30-7397-90 | 5,898 | 5,900 | | | (2) | 124 | 122 |
| Larry A. Holmes Endowed Scholarship In Chemical Engineering | 30-7399-58 | 1,397 | 1,300 | | | 97 | 23 | 120 |
| Harris Berry Grubbs Endowed Scholarship In Civil Engineering | 30-7400-29 | 2,740 | 2,700 | | | 40 | 60 | 100 |
| Howard F. Rase Endowed Presidential Scholarship | 30-7400-34 | 2,810 | 2,500 | | | 310 | 1,223 | 1,533 |
| Edgar Family Endowed Scholarship | 30-7400-35 | 1,580 | 1,600 | | | (20) | 139 | 119 |
| Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering | 30-7400-36 | 2,900 | 2,500 | | | 400 | 670 | 1,070 |
| Platt, Sparks Associates, Inc. Endowed Presidential Scholarship | 30-7400-37 | 2,900 | 2,500 | | | 400 | 170 | 570 |
| Charles J. Rogers Friends Of Alec Endowed Scholarship In Mechanical Engineering | 30-7400-38 | 1,461 | 1,400 | | | 61 | 35 | 96 |
| Robert Canik Family Scholarship In Engineering | 30-7400-39 | 1,269 | 1,400 | | | (131) | 222 | 91 |

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2016-17 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Me | 30-7400-40 | 24,153 | 26,100 | | | (1,947) | 2,354 | 407 |
| Bill Marie Ashby Endowed Presidential Scholarship | 30-7400-42 | 2,663 | 2,500 | | | 163 | 1,284 | 1,447 |
| Dr. J. Parker Lamb Endowed Presidential Fellowship In Mechanical Engineering | 30-7400-43 | 8,757 | 10,500 | | | (1,743) | 2,429 | 686 |
| Robert And Ann Timmins Endowed Scholar- Ship In Chemical Engineering | 30-7400-46 | 7,333 | 7,300 | | | 33 | 126 | 159 |
| Pat Garner Hedgcoxe Endowed Scholarship In Ase-Em | 30-7400-47 | 1,550 | 1,500 | | | 50 | 67 | 117 |
| H. L. "Sonny" Brown, Jr. Endowed Presidential Fellowship In Petroleum And Geosystems Engineering | 30-7400-48 | 5,310 | 7,000 | | | (1,690) | 4,301 | 2,611 |
| Ron And Linda Bowen Endowed Presidential Scholarship In Engineering | 30-7400-49 | 3,263 | 5,000 | | | (1,737) | 2,083 | 346 |
| David And Kim Kennedy Endowed Presidential Scholarship In Petroleum And Geosystems Engineering | 30-7400-50 | 4,240 | 2,500 | | | 1,740 | 158 | 1,898 |
| Dr. Brooks Carlton Fowler Endowed Graduate Fellowship In Electrical And Computer Engineering | 30-7400-51 | 15,467 | 14,000 | | | 1,467 | 1,873 | 3,340 |
| Justin R. And Gloria H. Driscoll Endowed Presidential Scholarship In Mechanical Engineering | 30-7400-52 | 4,010 | 5,000 | | | (990) | 1,376 | 386 |
| Howard A. Haiff Endowed Graduate Fellowship In Chemical Engineering | 30-7400-53 | 24,496 | 28,100 | | | (3,604) | 3,997 | 393 |
| Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering | 30-7400-59 | 1,902 | 1,900 | | | 2 | 113 | 115 |
| Chemical Engineering Endowed Senior Class Gift Fund | 30-7400-60 | 1,808 | 4,200 | | | (2,392) | 2,512 | 120 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 4 | 30-7400-61 | 2,385 | 2,500 | | | (115) | 917 | 802 |
| Jerald L. Oaks Endowed Project Fund In Engineering | 30-7400-63 | 2,427 | 2,427 | | | | | |
| Dale Von Rosenberg Memorial Scholarship In Engineering | 30-7400-64 | 1,602 | 1,700 | | | (98) | 179 | 81 |
| Thomas J. Temple, Jr. Memorial Scholarship In Engineering | 30-7400-65 | 933 | 1,100 | | | (167) | 277 | 110 |
| Dr. Joseph Beaman Graduate Fellowship In Mechanical Engineering | 30-7400-67 | 18,253 | 20,000 | | | (1,747) | 2,092 | 345 |
| Jon A. And Kelly U. Schweinle Endowed Scholarship In Chemical Engineering | 30-7400-68 | 1,031 | 1,200 | | | (169) | 267 | 98 |
| Ken And Carol Elliott Endowed Scholarship In Engineering | 30-7400-69 | 688 | 700 | | | (12) | 115 | 103 |
| Greg A. Goodnight Scholarship In Chemical Engineering | 30-7400-70 | 317 | | | | 317 | | 317 |
| Micah E. Harbour Memorial Endowed Scholarship In Engineering | 30-7400-71 | 986 | 2,300 | | | (1,314) | 1,358 | 44 |
| Whw Dilmen Scholarship In Petroleum Geosystems Engineering | 30-7400-73 | 1,292 | 1,400 | | | (108) | 187 | 79 |
| Gail And Howard Neal Endowed Scholarship In The Department Of Electrical And Computer Engineering. | 30-7400-74 | 1,718 | 1,900 | | | (182) | 303 | 121 |
| Robert C. Olsen Endowed Presidential Scholarship In Mechanical Engineering | 30-7400-75 | 6,311 | 7,500 | | | (1,189) | 3,735 | 2,546 |
| William O. And Ardath S. Grimes Scholarship In Mechanical Engineering | 30-7400-76 | 1,806 | 2,100 | | | (294) | 417 | 123 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| W. Reed Lang III Encouragement Award | 30-7400-77 | 1,235 | 1,500 | | | (265) | 291 | 26 |
| Alan B. Matejowsky Endowed Scholarship In Civil, Architectural Environmental Engineering | 30-7400-78 | 735 | 1,200 | | | (465) | 547 | 82 |
| Ut Pge Alumni Endowed Scholarship | 30-7400-79 | 1,569 | 1,800 | | | (231) | 324 | 93 |
| Eric J. Swanson Endowed Scholarship For Electrical Engineering | 30-7400-80 | 660 | 1,000 | | | (340) | 389 | 49 |
| Eric Baker Becker III Memorial Graduate Excellence Fund | 30-7400-82 | 1,843 | 1,843 | | | | 262 | 262 |
| Wayne Nance Family Endowed Graduate Fellowship In Engineering | 30-7400-83 | 9,537 | 18,000 | | | (8,463) | 9,397 | 934 |
| Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship | 30-7401-39 | 9,125 | 9,400 | | | (275) | 424 | 149 |
| Kara Spears Hultgreen Endowed Undergraduate Scholarship | 30-7401-43 | 924 | 900 | | | 24 | 68 | 92 |
| Jesse H. Jones Endowed Scholarship In Engineering | 30-7403-30 | 14,357 | 16,300 | | | (1,943) | 2,221 | 278 |
| Allen F. Jacobson Endowed Scholarship In Engineering | 30-7403-49 | 3,518 | 4,800 | | | (1,282) | 1,350 | 68 |
| Frank W. Jessen Centennial Fellowship In Petroleum Engineering | 30-7404-44 | 8,814 | 7,720 | | | 1,094 | 2,586 | 3,680 |
| Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering | 30-7406-69 | 2,928 | 4,200 | | | (1,272) | 1,415 | 143 |
| Raynor L. Duncombe Endowed Fellowship In Aerospace Engineering | 30-7406-70 | 2,539 | 2,800 | | | (261) | 337 | 76 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dave And Charlene Ernst Endowed Presidential Scholarship In Engineering | 30-7406-71 | 1,979 | 2,500 | | | (521) | 3,006 | 2,485 |
| Mr. And Mrs. Robert E. Fredrickson Endowed Scholarship In Chemical Engineering | 30-7406-72 | 2,163 | 2,300 | | | (137) | 172 | 35 |
| Kim And Barbara O'Hara Endowed Scholar- Ship In Chemical Engineering | 30-7406-73 | 1,473 | 1,400 | | | 73 | 24 | 97 |
| Gary And Ellen Taft Endowed Excellence Fund In Chemical Engineering | 30-7406-74 | 986 | 1,492 | | | (506) | 1,118 | 612 |
| Robert R. Durkee, Jr. And Jean K. Durkee Endowed Scholarship In Petroleum Geosystems Engineering | 30-7406-75 | 1,269 | 1,300 | | | (31) | 86 | 55 |
| Scott And Sarah Snell Endowed Scholar- Ship In Chemical Engineering | 30-7406-76 | 1,267 | 1,800 | | | (533) | 643 | 110 |
| Dr. Thomas F. Edgar Endowed Graduate Fellowship In Chemical Engineering | 30-7406-78 | 19,155 | 29,600 | | | (10,445) | 10,520 | 75 |
| Niger Delta Scholarship Fund For Environmental Engineering | 30-7406-79 | 9,868 | 10,700 | | | (832) | 994 | 162 |
| Robert And Carol Viktorin Endowed Presidential Scholarship In Mechanical Engineering | 30-7406-80 | 1,581 | 2,500 | | | (919) | 2,642 | 1,723 |
| John And Page Schreck Endowed Presidential Scholarship | 30-7406-81 | 3,657 | 5,000 | | | (1,343) | 2,461 | 1,118 |
| Catherine M. Deans Endowed Scholarship In Aerospace Engineering | 30-7406-82 | 752 | 1,600 | | | (848) | 906 | 58 |
| Robert C. Baker Endowed Undergraduate Scholarship In Aerospace Engineering | 30-7406-83 | 1,225 | 1,600 | | | (375) | 430 | 55 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Carol Lewis Heideman Endowed Presidential Fellowship In Biomedical Engineering | 30-7406-84 | 4,847 | 3,500 | | | 1,347 | 636 | 1,983 |
| T. W. Whaley, Jr. Friends Of Alec Endowed Scholarship | 30-7406-85 | 1,568,541 | 1,545,396 | | | 23,145 | | 23,145 |
| Betty Jean And Gilbert Victor Blomquist Endowed Presidential Scholarship In Civil Engineering | 30-7406-86 | 1,951 | 2,500 | | | (549) | 2,794 | 2,245 |
| Mr. And Mrs. J. Russell Johnson Scholarship Fund | 30-7407-59 | 21,699 | 21,800 | | | (101) | 515 | 414 |
| Jones Carter, Inc. Endowed Scholarship In Civil Engineering | 30-7407-60 | 5,803 | 4,000 | | | 1,803 | 249 | 2,052 |
| W. Paul Dunn Memorial Endowed Excellence Fund In Engineering | 30-7409-00 | 3,758 | 3,000 | | | 758 | 6,706 | 7,464 |
| David W. Stevens Endowed Excellence Fund In Chemical Engineering | 30-7409-01 | 1,139 | 1,134 | | | 5 | 1,304 | 1,309 |
| Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering | 30-7409-02 | 7,955 | 7,968 | | | (13) | 6,778 | 6,765 |
| John J. McKetta Maintenance Fund | 30-7409-03 | 10,162 | 10,113 | | | 49 | 11,936 | 11,985 |
| Afren Management Endowed Graduate Fellowship In Engineering | 30-7409-04 | 39,715 | 48,700 | | | (8,985) | 9,604 | 619 |
| Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering | 30-7409-05 | 30,674 | 32,300 | | | (1,626) | 2,086 | 460 |
| Sirgo Family Endowed Scholarship In Mechanical Engineering | 30-7409-06 | 2,904 | 3,900 | | | (996) | 1,103 | 107 |
| Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering | 30-7409-07 | 1,377 | 1,369 | | | 8 | | 8 |

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| W. Blair Scott, Jr. Endowed Presidential Scholarship In And Geosystems Engineering | 30-7409-08 | 13,516 | 15,000 | | | (1,484) | 3,918 | 2,434 |
| Claire And Peter Buenz Endowed Excellence Fund In Chemical Engineering | 30-7409-09 | 25,643 | 30,367 | | | (4,724) | 41,525 | 36,801 |
| Angelo Miele Endowment | 30-7409-10 | 6,573 | 6,573 | | | | 7,883 | 7,883 |
| Kenneth C. And Theresa S. Williams Faculty Excellence Endowment | 30-7409-11 | 12,109 | 12,109 | | | | 20,032 | 20,032 |
| Chevron Engineering Alumni Endowed Scholarship | 30-7409-12 | 2,598 | 3,200 | | | (602) | 684 | 82 |
| Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering | 30-7409-13 | 2,686 | 2,500 | | | 186 | 368 | 554 |
| Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering | 30-7409-14 | 2,219 | 2,600 | | | (381) | 479 | 98 |
| Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering | 30-7409-15 | 1,290 | 1,600 | | | (310) | 353 | 43 |
| McPeake-Shuler Family Endowed Presidential Scholarship | 30-7409-16 | 2,763 | 2,500 | | | 263 | 1,258 | 1,521 |
| Larry W. Lake Endowed Presidential Scholarship In Petroleum Geosystems Engineering | 30-7409-17 | 4,193 | 5,000 | | | (807) | 1,627 | 820 |
| Nebeker-Gillaspy Endowed Excellence Fund In Chemical Engineering | 30-7409-18 | 1,345 | 1,352 | | | (7) | 1,834 | 1,827 |
| Texas 4000 Endowed Excellence Fund In Biomedical Engineering | 30-7409-19 | 10,862 | 10,862 | | | | 12,412 | 12,412 |
| Cindy And Mike Zeglin Endowed Graduate Fellowship In Chemical Engineering | 30-7409-20 | 2,379 | 3,200 | | | (821) | 887 | 66 |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Bertha And Edward Hegar Endowed Scholarship In Engineering | 30-7409-22 | 2,763 | 2,700 | | | 63 | 48 | 111 |
| Charles And Patricia Metcalfe Excellence Fund In Civil Architectural And Environmental Engineering | 30-7409-23 | 2,763 | 4,000 | | | (1,237) | 1,543 | 306 |
| Kimberly And Glen Wind Endowed Presidential Scholarship | 30-7409-24 | 2,593 | 5,000 | | | (2,407) | 2,536 | 129 |
| David Sandra Dotter Friends Of Alec Endowed Scholarship In Engineering | 30-7409-26 | 1,489 | 2,400 | | | (911) | 1,024 | 113 |
| Griffin Family Endowed Scholarship In Engineering | 30-7409-27 | 1,547 | 2,000 | | | (453) | 506 | 53 |
| Engineers' Fund Louis Wagner Endowed Scholarship In Engineering | 30-7409-28 | 16,620 | 16,700 | | | (80) | 351 | 271 |
| Myra And Dennis Dria Endowed Scholarship | 30-7409-29 | 1,178 | 1,300 | | | (122) | 212 | 90 |
| James R. And Merle I. Fair Endowed Graduate Fellowship In Chemical Engineering | 30-7409-30 | 8,559 | 11,100 | | | (2,541) | 2,698 | 157 |
| Frank Family Foundation's Leonard Eichner Endowed Presidential Scholarship In Engineering | 30-7409-31 | 2,034 | 2,500 | | | (466) | 508 | 42 |
| John And Judye Hartman Endowed Scholarship | 30-7409-32 | 1,917 | 2,200 | | | (283) | 350 | 67 |
| McPeake-Shuler Family Endowed Presiden- Tial Scholarship In Engineering 2 | 30-7409-33 | 2,666 | 2,500 | | | 166 | 870 | 1,036 |
| Beth And Jim Barnum Endowed Scholarship In Petroleum And Geosystems Engineering | 30-7409-34 | 3,436 | 2,500 | | | 936 | 1,277 | 2,213 |
| Ieee Ut Austin Student Branch Endowed Excellence Fund | 30-7409-35 | 614 | 600 | | | 14 | 1,145 | 1,159 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|---------|-------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Mark A. Clement Endowed Presidential Scholarship | 30-7409-36 | 2,628 | 2,500 | | | 128 | 1,373 | 1,501 |
| Jim And Barbara Miller Endowed Scholar- Ship In Chemical Engineering | 30-7409-37 | 4,920 | 5,900 | | | (980) | 1,063 | 83 |
| Charles D. And Diana L. Stevens Endowed Scholarship In Engineering | 30-7409-38 | 5,495 | 7,200 | | | (1,705) | 1,828 | 123 |
| Berniard Family Endowed Scholarship In Chemical Engineering | 30-7409-39 | 1,356 | 1,400 | | | (44) | 143 | 99 |
| The Nicholls Family Friends Of Alec Endowed Scholarship In Chemical Engineering | 30-7409-40 | 1,931 | 2,700 | | | (769) | 842 | 73 |
| Cae Legacy Scholars And Fellows Program | 30-7409-41 | 13,965 | 17,500 | | | (3,535) | 3,755 | 220 |
| Thomas Marschall Runge, M.D. Endowed Presidential Fellowship In Biomedical Engineering | 30-7409-42 | 5,238 | 7,000 | | | (1,762) | 1,841 | 79 |
| Bettie And Greg Browning Endowed Scholarship In Mechanical Engineering | 30-7409-43 | 1,291 | 1,300 | | | (9) | 31 | 22 |
| Andrea M. Ogilvie Honorary Endowed Excellence Fund For Equal Opportunity In Engineering | 30-7409-44 | 2,168 | 2,000 | | | 168 | 4,048 | 4,216 |
| Tom And Fran Halbouty Endowed Graduate Fellowship In Petroleum And Geosystems Engineering | 30-7409-45 | 2,468 | 3,300 | | | (832) | 948 | 116 |
| John Mark Hughes Endowed Presidential Scholarship In Electrical And Computer Engineering | 30-7409-46 | 2,517 | 2,500 | | | 17 | 1,670 | 1,687 |
| Dr. Don R. Paul Endowed Excellence Fund In Chemical Engineering | 30-7409-47 | 2,568 | 2,568 | | | | 302 | 302 |
| Clinton Sylvester Hartmann Endowed Undergraduate Scholarship In Engineering | 30-7409-48 | 790 | 1,000 | | | (210) | 264 | 54 |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| 7x24 Exchange Lonestar Chapter Endowed Scholarship In Engineering | 30-7409-49 | 5,151 | 6,400 | | | (1,249) | 1,374 | 125 |
| E. Everett Deschner Endowed Scholarship | 30-7409-50 | 2,397 | 2,600 | | | (203) | 280 | 77 |
| Victor P. Piana Endowed Scholarship In Chemical Engineering | 30-7409-51 | 2,394 | 2,800 | | | (406) | 491 | 85 |
| Thomas H. And Dorothy M. Timmins Endowed Graduate Fellowship In Chemical Engineering | 30-7409-52 | 5,103 | 6,100 | | | (997) | 1,169 | 172 |
| Dr. Francis X. Bostick, Jr. Endowed Scholarship In Electrical Engineering | 30-7409-53 | 6,505 | 6,900 | | | (395) | 550 | 155 |
| Christopher D. Anspach Friends Of Alec Endowed Scholarship In Civil, Architectural, And Environmental Engineering | 30-7409-54 | 2,331 | 3,300 | | | (969) | 1,064 | 95 |
| Kumarpal C. Shah Endowed Excellence Fund For Electrical And Computer Engineering | 30-7409-55 | 1,125 | 1,000 | | | 125 | 1,857 | 1,982 |
| L. Joe And Heather Boyer Family Endowed Scholarship In Architectural Engineering | 30-7409-56 | 517 | 900 | | | (383) | 428 | 45 |
| Sun And Yim Yip Endowed Presidential Scholarship In Mechanical Engineering | 30-7409-57 | 2,689 | 3,000 | | | (311) | 561 | 250 |
| Tim And Janice Go Endowed Scholarship In Chemical Engineering | 30-7409-58 | 1,066 | 1,300 | | | (234) | 317 | 83 |
| Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering | 30-7409-59 | 2,928 | 4,200 | | | (1,272) | 1,415 | 143 |
| The Mitchell Family Endowed Scholarship In Chemical Engineering | 30-7409-60 | 1,266 | 1,500 | | | (234) | 344 | 110 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Tseng Brothers Endowed Excellence Fund In Chemical Engineering | 30-7409-61 | 1,502 | 1,494 | | | 8 | 1,532 | 1,540 |
| Larry W. And Carole H. Lake Endowed Excellence Fund | 30-7409-62 | 13,026 | 12,963 | | | 63 | 182 | 245 |
| Gruber Family Endowed Scholarship | 30-7409-63 | 1,015 | 1,100 | | | (85) | 107 | 22 |
| McPeake-Shuler Family Endowed Presidential Scholarship In Engineering | 30-7409-64 | 2,520 | 2,500 | | | 20 | 482 | 502 |
| Byron R. Baird Endowed Scholarship In Engineering | 30-7409-65 | 1,211 | 1,200 | | | 11 | 9 | 20 |
| Byron R. Baird Endowed Project Fund | 30-7409-66 | 9,616 | 9,616 | | | | | |
| Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of C. Ronald Simpkins | 30-7409-67 | 6,059 | 5,000 | | | 1,059 | 795 | 1,854 |
| Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of Bernie Ebert | 30-7409-68 | 6,059 | 5,000 | | | 1,059 | 795 | 1,854 |
| Smallwood Family Endowment In Petroleum Engineering | 30-7409-69 | 1,327 | 1,400 | | | (73) | 108 | 35 |
| Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics | 30-7409-70 | 596 | 600 | | | (4) | 68 | 64 |
| Mulroney Family Endowed Excellence Fund In Chemical Engineering | 30-7409-71 | 520 | 518 | | | 2 | 256 | 258 |
| Stephen M. Karas Endowed Scholarship In Mechanical Engineering | 30-7411-20 | 1,272 | 1,300 | | | (28) | 103 | 75 |
| John E. Kasch Endowed Faculty Fellowship In Engineering | 30-7411-35 | 16,833 | 10,906 | | | 5,927 | | 5,927 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering | 30-7413-00 | 1,876 | 1,800 | | | 76 | 34 | 110 |
| Joyce Whiting And M. Scott Kraemer Endowed Scholarship | 30-7414-75 | 3,949 | 3,900 | | | 49 | 72 | 121 |
| Joe C. Krejci Endowed Scholarship In Chemical Engineering | 30-7419-41 | 999 | 1,000 | | | (1) | 53 | 52 |
| Joe D. Kubicek Memorial Scholarship In Engineering | 30-7420-20 | 2,010 | 2,100 | | | (90) | 126 | 36 |
| Karl Robert Kahmer Endowed Scholarship In Chemical Engineering | 30-7423-46 | 2,318 | 2,400 | | | (82) | 176 | 94 |
| Leslie And Jack Bergeron Endowed Presidential Scholarship | 30-7423-54 | 5,364 | 5,000 | | | 364 | 401 | 765 |
| T. Keller Towns Endowed Scholarship In Mechanical Engineering | 30-7423-55 | 2,683 | 2,600 | | | 83 | 53 | 136 |
| T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering | 30-7423-56 | 2,683 | 2,500 | | | 183 | 1,453 | 1,636 |
| James C. And Aubra Tabor Shaw Memorial Fund | 30-7423-58 | 4,544 | 4,500 | | | 44 | 88 | 132 |
| Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering | 30-7423-59 | 1,438 | 1,600 | | | (162) | 184 | 22 |
| Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering | 30-7423-63 | 2,618 | 2,500 | | | 118 | 661 | 779 |
| Nisankarao S. Rao Endowed Scholarship In Chemical Engineering | 30-7423-66 | 1,568 | 1,600 | | | (32) | 77 | 45 |
| Mary And Piero Puccini Endowed Scholar- Ship In Engineering | 30-7423-67 | 2,594 | 3,200 | | | (606) | 680 | 74 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Bill L. Stanley Endowed Leadership Chair In Chemical Engineering | 30-7423-68 | 105,681 | 105,171 | | | 510 | 133,553 | 134,063 |
| Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer Ing Or Petroleum And Geosystems Enghrrn | 30-7423-69 | 2,556 | 2,900 | | | (344) | 385 | 41 |
| Jess Palmer Randall Endowed Scholarship In Engineering | 30-7423-71 | 2,686 | 2,700 | | | (14) | 73 | 59 |
| Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41 | 30-7423-72 | 10,162 | 10,500 | | | (338) | 1,580 | 1,242 |
| Gordon McFarland Griffin, Jr. Endowed Scholarship In Petroleum And Geosystems Engineering | 30-7423-74 | 1,321 | 1,300 | | | 21 | 28 | 49 |
| Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering | 30-7423-78 | 2,795 | 2,900 | | | (105) | 196 | 91 |
| Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship In Engineering | 30-7423-79 | 1,329 | 1,300 | | | 29 | 74 | 103 |
| J. Jeff Weidner Endowed Scholarship In Chemical Engineering | 30-7423-81 | 1,362 | 1,600 | | | (238) | 327 | 89 |
| Paige H. And J. Jeff Weidner Endowed Presidential Fellowship In Chemical Engineering | 30-7423-82 | 5,372 | 7,000 | | | (1,628) | 2,394 | 766 |
| Hector De Jesus Ruiz Endowed Leadership Scholarship | 30-7423-83 | 995 | 1,900 | | | (905) | 937 | 32 |
| Dean And Charlene Henney Endowed Scholarship For Ut Austin | 30-7423-84 | 1,206 | 1,200 | | | 6 | 74 | 80 |
| Russell And Heather Parker Endowed Presidential Scholarship In Petroleum And Geosystems Engineering | 30-7423-85 | 2,384 | 2,500 | | | (116) | 433 | 317 |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|-----------------------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Stephen And Myra Skinner Endowed Scholarship In Geosystems Engineering | 30-7423-86 Petroleum And | 497 | 800 | | | (303) | 368 | 65 |
| Russell And Anita Campbell Endowed Engineering Scholarship | 30-7423-87 | 937 | 1,000 | | | (63) | 126 | 63 |
| Tym D. Kelley Family Endowed Scholarship | 30-7423-88 | 715 | 800 | | | (85) | 128 | 43 |
| Charles G.S. Lewis Endowed Scholarship In Engineering | 30-7424-02 | 3,829 | 3,800 | | | 29 | 104 | 133 |
| Lillian C. Ho Endowed Presidential Scholarship | 30-7424-03 | 8,907 | 10,000 | | | (1,093) | 2,143 | 1,050 |
| Joe D. Ligon Endowed Scholarship In Engineering | 30-7424-70 | 3,131 | 3,100 | | | 31 | 88 | 119 |
| David A. Lingle Endowed Presidential Scholarship | 30-7424-71 | 2,766 | 2,500 | | | 266 | 1,744 | 2,010 |
| Lockheed-Martin Endowed Scholarship | 30-7425-52 | 1,013 | 1,100 | | | (87) | 108 | 21 |
| Rodney W. Ludwig Endowed Scholarship In The College Of Engineering | 30-7427-95 | 1,433 | 1,400 | | | 33 | 44 | 77 |
| David And Doris Lybarger Endowed Scholarship In Engineering | 30-7428-35 | 2,906 | 2,900 | | | 6 | 80 | 86 |
| Mr. And Mrs. L.F. McCollum Scholarship In Petroleum Engineering | 30-7432-10 | 1,179 | 1,200 | | | (21) | 79 | 58 |
| Academy Of Distinguished Graduates Endowed Graduate Fellowship In Caee | 30-7433-51 | 6,994 | 7,600 | | | (606) | 716 | 110 |
| John J. McKetta Golden Eraser Endowed Scholarship In Chemical Engineering | 30-7433-60 | 3,507 | 3,500 | | | 7 | 119 | 126 |
| Banks McLaurin Fellowship In Engineering | 30-7433-78 | 7,016 | 5,912 | | | 1,104 | 2,846 | 3,950 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| The Laurence E. McMakin, Jr. Centennial Fellowship In Chemical Engineering | 30-7434-20 | 8,872 | 10,400 | | | (1,528) | 19,079 | 17,551 |
| Harris L. Marcus Graduate Fellowship In Materials Science And Engineering | 30-7435-23 | 978 | 1,000 | | | (22) | 89 | 67 |
| Alex H. Massad Endowed Presidential Scholarship | 30-7435-75 | 9,060 | 7,500 | | | 1,560 | 353 | 1,913 |
| Matthew Purdy Endowed Scholarship In Engineering | 30-7436-77 | 1,312 | 1,300 | | | 12 | 48 | 60 |
| William H. Luedecke Endowed Undergraduate Scholarship | 30-7436-78 | 5,946 | 7,000 | | | (1,054) | 2,127 | 1,073 |
| Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering | 30-7442-97 | 9,916 | 11,400 | | | (1,484) | 1,641 | 157 |
| Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources | 30-7442-98 | 9,099 | 10,400 | | | (1,301) | 1,452 | 151 |
| William J. Murray, Jr. Fellowship In Engineering No.2 | 30-7444-08 | 7,898 | 6,900 | | | 998 | 3,451 | 4,449 |
| William J. Murray, Jr. Fellowship In Engineering No. 1 | 30-7444-09 | 7,793 | 8,100 | | | (307) | 20,819 | 20,512 |
| William J. Murray, Jr. Fellowship In Engineering 3 | 30-7444-10 | 8,787 | 7,550 | | | 1,237 | 22,838 | 24,075 |
| William J. Murray, Jr. Fellowship In Engineering 4 | 30-7444-11 | 8,882 | 7,835 | | | 1,047 | 21,109 | 22,156 |
| Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies | 30-7445-28 | 3,971 | 8,000 | | | (4,029) | 4,147 | 118 |
| Denver L. And Jackie L. Mills Endowed Scholarship For Engineering | 30-7445-29 | 1,360 | 1,400 | | | (40) | 91 | 51 |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Robert N. Noyce Memorial Fellowship In The College Of Engineering | 30-7448-62 | 113,900 | 114,200 | | | (300) | 1,989 | 1,689 |
| Robert Noyce Sematech Endowed Graduate Fellowship Fund | 30-7448-64 | 23,577 | 23,200 | | | 377 | | 377 |
| James E. Jim Nugent Family Endowed Scholarship Fund In Engineering | 30-7448-91 | 4,762 | 4,800 | | | (38) | 189 | 151 |
| Eta Kappa Nu Scholarship | 30-7448-92 | 1,004 | 1,000 | | | 4 | 35 | 39 |
| The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering | 30-7450-16 | 29,814 | 30,200 | | | (386) | 915 | 529 |
| Alma And Leonard Orth Endowed Scholarship Fund | 30-7450-29 | 10,477 | 11,200 | | | (723) | 963 | 240 |
| Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering | 30-7451-26 | 1,853 | 1,844 | | | 9 | 1,013 | 1,022 |
| Lymon And Eva Lee Reese Endowed Excellence Fund | 30-7451-99 | 11,283 | 9,000 | | | 2,283 | 982 | 3,265 |
| Power, Pinson, Plummer Memorial Scholarship | 30-7458-77 | 1,261 | 1,300 | | | (39) | 110 | 71 |
| Jess A. Pinson Endowed Scholarship In Chemical Engineering | 30-7459-15 | 858 | 800 | | | 58 | 42 | 100 |
| Raymond F. Rabke, Jr. Scholarship | 30-7463-29 | 1,777 | 1,700 | | | 77 | 47 | 124 |
| The Rase Brothers Award In Chemical Engineering In The College Of Engineering | 30-7464-70 | 1,707 | 2,000 | | | (293) | 4,118 | 3,825 |
| Howard F. Rase Undergraduate Scholarship In Chemical Engineering | 30-7466-50 | 3,863 | 3,800 | | | 63 | 78 | 141 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Eugene A. Ripperger Scholarship Fund | 30-7469-62 | 3,540 | 3,700 | | | (160) | 301 | 141 |
| Ted And Jan Roden Excellence Fund | 30-7470-01 | 62,316 | 128,042 | | | (65,726) | 198,133 | 132,407 |
| Charles Elmer Rowe Fellowship In Engineering | 30-7471-40 | 7,726 | 6,733 | | | 993 | 13,234 | 14,227 |
| Victor Szebehely Endowed Scholarship | 30-7472-96 | 1,940 | 1,900 | | | 40 | 40 | 80 |
| Lowber Snow Scholarship Fellowship Fund In Civil Engineering | 30-7482-62 | 4,943 | 5,000 | | | (57) | 145 | 88 |
| H. Douglas Steadman Fellowship In Structural Engineering | 30-7486-10 | 1,505 | 1,500 | | | 5 | 66 | 71 |
| Ben Streetman Prize In Engineering | 30-7488-80 | 2,313 | 2,247 | | | 66 | 2,123 | 2,189 |
| Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering | 30-7491-37 | 6,169 | | | | 6,169 | | 6,169 |
| Anadarko Petroleum Corporation Centennial Fellowship 2 In Petroleum Engineering | 30-7491-72 | 8,287 | 3,000 | | | 5,287 | 20,098 | 25,385 |
| Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering | 30-7494-52 | 1,825 | 1,800 | | | 25 | 55 | 80 |
| Texas Offshore Industry Endowed Scholarship | 30-7496-05 | 1,059 | 1,000 | | | 59 | 21 | 80 |
| Amelia And Lloyd Thacker Endowed Scholarship In Ase Em | 30-7496-52 | 1,059 | 1,000 | | | 59 | 21 | 80 |
| Thrust 2000 Engineering Graduate Fellowship Fund | 30-7496-67 | 1,785,469 | 1,759,100 | | | 26,369 | | 26,369 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Joe L. Tod Chemical Engineering Scholarship | 30-7496-95 | 8,294 | 8,300 | | | (6) | 202 | 196 |
| Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering | 30-7497-70 | 8,239 | 7,222 | | | 1,017 | 10,930 | 11,947 |
| M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering | 30-7499-45 | 5,518 | 5,000 | | | 518 | 424 | 942 |
| Charles W. Tolbert Endowed Presidential Scholarship In Electrical Computer Engineering | 30-7499-65 | 6,540 | 7,500 | | | (960) | 2,443 | 1,483 |
| Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management | 30-7500-16 | 16,724 | 22,000 | | | (5,276) | 18,804 | 13,528 |
| Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering | 30-7500-40 | 5,264 | 5,000 | | | 264 | 304 | 568 |
| Uniden Corporation Of America Endowed Scholarships In Engineering | 30-7501-95 | 75,593 | 80,900 | | | (5,307) | 6,518 | 1,211 |
| Charles Edwin Scholarship In Mechanical Engineering | 30-7505-50 | 3,061 | 2,500 | | | 561 | 1,098 | 1,659 |
| Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering | 30-7506-59 | 1,144 | 1,200 | | | (56) | 77 | 21 |
| R. Graham Whaling Endowed Scholarship In Petroleum Engineering | 30-7509-00 | 11,680 | 12,300 | | | (620) | 871 | 251 |
| Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering | 30-7510-55 | 8,563 | 8,687 | | | (124) | 23,763 | 23,639 |
| Ching Yew Endowed Design Scholarship | 30-7513-90 | 2,770 | 2,800 | | | (30) | 136 | 106 |
| Louis T. Yule Fellowship In Engineering | 30-7515-35 | 6,390 | 5,150 | | | 1,240 | 15,473 | 16,713 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering | 30-7515-86 | 18,173 | 21,000 | | | (2,827) | 4,060 | 1,233 |
| Moni Pulo Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering | 30-7515-91 | 34,462 | 36,100 | | | (1,638) | 2,166 | 528 |
| Nassar I. Al-Rashid Endowed Presidential Scholarship | 30-7516-86 | 4,778 | 5,000 | | | (222) | 2,272 | 2,050 |
| C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers | 30-7517-93 | 14,394 | 12,500 | | | 1,894 | 233 | 2,127 |
| John E. Breen Endowed Presidential Scholarship In Civil Engineering | 30-7517-95 | 3,980 | 5,000 | | | (1,020) | 1,902 | 882 |
| Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship | 30-7518-47 | 6,858 | 7,500 | | | (642) | 1,368 | 726 |
| C.W. Cook Endowed Presidential Scholarship | 30-7519-66 | 5,761 | 5,000 | | | 761 | 1,658 | 2,419 |
| Dow Centennial Endowed Presidential Scholarship For Chemical Engineering | 30-7521-76 | 4,436 | 5,000 | | | (564) | 865 | 301 |
| Dow Engineering Alumni Centennial Endowed Presidential Scholarship | 30-7522-46 | 13,407 | 12,500 | | | 907 | 957 | 1,864 |
| Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering | 30-7522-64 | 3,946 | 3,500 | | | 446 | 129 | 575 |
| Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship | 30-7522-74 | 11,418 | 12,500 | | | (1,082) | 2,040 | 958 |
| Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering | 30-7522-75 | 4,003 | 7,000 | | | (2,997) | 3,344 | 347 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering | 30-7523-52 | 3,495 | 2,500 | | | 995 | 467 | 1,462 |
| W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers | 30-7523-53 | 5,736 | 5,000 | | | 736 | 526 | 1,262 |
| Engineering Foundation Endowed Graduate Presidential Scholarship | 30-7523-65 | 39,149 | 40,000 | | | (851) | 2,341 | 1,490 |
| Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering | 30-7523-86 | 5,084 | 5,000 | | | 84 | 1,659 | 1,743 |
| John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering | 30-7524-23 | 4,587 | 2,500 | | | 2,087 | 95 | 2,182 |
| William Balfour Franklin And Geraldine Franklin Endowed Presidential Scholarship | 30-7524-25 | 6,200 | 7,500 | | | (1,300) | 2,252 | 952 |
| Ben Davis Geeslin Endowed Presidential Scholarship | 30-7524-62 | 4,001 | 5,000 | | | (999) | 1,793 | 794 |
| John W. Hargis Endowed Presidential Scholarship | 30-7524-95 | 3,490 | 5,000 | | | (1,510) | 2,341 | 831 |
| Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering 2 | 30-7525-02 | 3,437 | 2,500 | | | 937 | 500 | 1,437 |
| Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship 1 | 30-7525-03 | 3,357 | 5,000 | | | (1,643) | 2,253 | 610 |
| Dwight E. Huth Endowed Presidential Scholarship In Chemical Engineering | 30-7525-04 | 10,533 | 10,000 | | | 533 | 1,067 | 1,600 |
| Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering | 30-7525-59 | 3,002 | 2,500 | | | 502 | 375 | 877 |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| John B. Holmes Endowed Presidential Scholarship In Engineering | 30-7525-61 | 3,605 | 2,500 | | | 1,105 | 255 | 1,360 |
| Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering | 30-7525-62 | 4,334 | 5,000 | | | (666) | 1,428 | 762 |
| Jodie And Mary Isenhower Endowed Presidential Scholarship In Chemical Engineering | 30-7526-05 | 20,294 | 20,000 | | | 294 | 1,044 | 1,338 |
| Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship | 30-7526-38 | 5,241 | 7,000 | | | (1,759) | 2,111 | 352 |
| Joe J. King Centennial Endowed Presidential Scholarship | 30-7527-36 | 4,899 | 5,000 | | | (101) | 1,768 | 1,667 |
| Whiting Endowed Presidential Scholarship In Engineering | 30-7527-38 | 3,801 | 5,000 | | | (1,199) | 1,845 | 646 |
| Charles E. Kolodzey Endowed Presidential Scholarship In Engineering | 30-7527-43 | 6,694 | 7,500 | | | (806) | 2,716 | 1,910 |
| George J. Roessler Memorial Endowment In Chemical Engineering | 30-7528-39 | 1,946 | 2,100 | | | (154) | 261 | 107 |
| J.M. And Florence Matthews Endowed Presidential Scholarship | 30-7528-40 | 5,624 | 7,500 | | | (1,876) | 2,239 | 363 |
| The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate | 30-7529-81 | 5,208 | 5,000 | | | 208 | 1,381 | 1,589 |
| R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering | 30-7530-16 | 4,727 | 5,000 | | | (273) | 2,456 | 2,183 |
| Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering | 30-7531-20 | 1,735 | | | | 1,735 | 72 | 1,807 |

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|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship | 30-7531-30 | 6,238 | 7,500 | | | (1,262) | 2,518 | 1,256 |
| Herbert F. Poyner, Jr. Endowed Presidential Scholarship | 30-7531-33 | 3,860 | 5,000 | | | (1,140) | 1,698 | 558 |
| Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering | 30-7531-53 | 4,532 | 5,000 | | | (468) | 1,663 | 1,195 |
| John M. Scott Endowed Presidential Scholarship In Mechanical Engineering | 30-7532-17 | 5,916 | 5,000 | | | 916 | 1,510 | 2,426 |
| Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering | 30-7532-23 | 6,605 | 5,000 | | | 1,605 | 913 | 2,518 |
| The Wagner Schwing Endowed Presidential Scholarship In Engineering | 30-7532-24 | 4,742 | 5,000 | | | (258) | 2,463 | 2,205 |
| Steve K. Sin Endowed Presidential Scholarship In Engineering | 30-7532-33 | 2,949 | 2,500 | | | 449 | 2,055 | 2,504 |
| Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering | 30-7532-41 | 2,318 | 2,500 | | | (182) | 2,319 | 2,137 |
| El Paso Energy Foundation Engineering Endowed Presidential Scholarship | 30-7532-54 | 5,680 | 5,000 | | | 680 | 83 | 763 |
| Archie W. Straiton Endowed Presidential Scholarship | 30-7532-61 | 5,324 | 5,000 | | | 324 | 953 | 1,277 |
| Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering | 30-7532-62 | 3,632 | 5,000 | | | (1,368) | 1,844 | 476 |
| Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering | 30-7532-99 | 6,629 | 7,500 | | | (871) | 2,423 | 1,552 |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jack L. Thurber Memorial Endowed Presidential Scholarship | 30-7533-80 | 33,486 | 36,000 | | | (2,514) | 3,208 | 694 |
| Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering | 30-7533-91 | 3,890 | 2,500 | | | 1,390 | 327 | 1,717 |
| Carl R. Trull Endowed Presidential Scholarship In Engineering | 30-7534-01 | 2,696 | 2,500 | | | 196 | 1,154 | 1,350 |
| R. Earle Wright Endowed Presidential Scholarship In Engineering | 30-7534-39 | 4,770 | 5,000 | | | (230) | 2,327 | 2,097 |
| Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering | 30-7534-48 | 1,845 | 2,500 | | | (655) | 1,036 | 381 |
| Frederic And Julia Weigl Scholarship | 30-7534-49 | 2,662 | 2,700 | | | (38) | 116 | 78 |
| Joe C. Walter, Jr. Endowed Presidential Scholarship Fund | 30-7534-71 | 3,680 | 2,500 | | | 1,180 | 235 | 1,415 |
| Wiethorn Family Endowed Presidential Scholarship | 30-7535-02 | 3,346 | 2,500 | | | 846 | 708 | 1,554 |
| Steve And Jane Macfarland Endowed Scholarship In Engineering | 30-7535-03 | 1,601 | 1,600 | | | 1 | 83 | 84 |
| Henry Beckman Fund Endowed Presidential Scholarship | 30-7535-42 | 5,180 | 5,000 | | | 180 | 545 | 725 |
| Ruth Crawford Staff Excellence Award | 30-7536-35 | 1,937 | 2,000 | | | (63) | 2,175 | 2,112 |
| Engineering Leadership Service Award Fund | 30-7536-99 | 1,817 | 1,817 | | | | 398 | 398 |
| Joe J. King Professional Engineering Achievement Award | 30-7539-67 | 24,047 | 24,047 | | | | 83,060 | 83,060 |
| Sws Teaching Excellence Award In Chemical Engineering Teache | 30-7541-25 | 4,407 | 4,386 | | | 21 | 4,342 | 4,363 |

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|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Austin Industries Endowed Faculty Fellowship In Civil Engineering | 30-8322-55 | 14,279 | 13,064 | | | 1,215 | 19,545 | 20,760 |
| George T. And Gladys H. Abell Endowed Chair Of Engineering | 30-8545-25 | 169,597 | 151,112 | | | 18,485 | | 18,485 |
| Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering | 30-8545-69 | 31,260 | 29,641 | | | 1,619 | 18,184 | 19,803 |
| Hussein M. Alharthy Centennial Chair In Civil Engineering | 30-8546-18 | 65,750 | 62,999 | | | 2,751 | 53,318 | 56,069 |
| Hussein M. Alharthy Centennial Professorship In Civil Engineering | 30-8546-43 | 95,147 | 170,000 | | | (74,853) | 114,428 | 39,575 |
| Accenture Endowed Professorship In Manufacturing Systems Engineering | 30-8546-49 | 47,894 | 31,700 | | | 16,194 | | 16,194 |
| Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering | 30-8546-68 | 37,476 | 35,641 | | | 1,835 | 8,459 | 10,294 |
| Nasser I. Al-Rashid Chair In Civil Engineering | 30-8548-18 | 78,184 | 75,557 | | | 2,627 | 18,035 | 20,662 |
| E. C. H. Bantel Professorship For Professional Practice | 30-8551-93 | 19,566 | 18,136 | | | 1,430 | 17,295 | 18,725 |
| Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering | 30-8556-41 | 26,537 | 23,738 | | | 2,799 | | 2,799 |
| Henry Beckman Professorship In Chemical Engineering | 30-8558-18 | 16,192 | 14,362 | | | 1,830 | 20,513 | 22,343 |
| Warren S. Bellows Centennial Professorship In Civil Engineering | 30-8558-43 | 18,796 | 17,463 | | | 1,333 | 16,078 | 17,411 |
| Z. D. Bonner Professorship In Chemical Engineering | 30-8559-93 | 28,682 | 27,135 | | | 1,547 | 10,376 | 11,923 |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Annis And Jack Bowen Endowed Professorship In Engineering | 30-8559-98 | 45,666 | 43,533 | | | 2,133 | | 2,133 |
| Ernest And Virginia Cockrell Chair In Engineering | 30-8562-18 | 137,366 | 131,954 | | | 5,412 | 40,242 | 45,654 |
| Ernest Cockrell, Sr. Chair In Engineering | 30-8563-43 | 265,143 | 255,106 | | | 10,037 | 323,775 | 333,812 |
| M.C. Bud And Mary Beth Baird Endowed Chair | 30-8563-67 | 62,796 | 60,354 | | | 2,442 | 92,762 | 95,204 |
| Ernest H. Cockrell Centennial Chair In Engineering | 30-8563-68 | | 109,524 | | 109,524 | | | |
| Cockrell Family Regents Chair In Engineering 1 | 30-8563-69 | 134,854 | 126,801 | | | 8,053 | 72,095 | 80,148 |
| Cockrell Family Regents Chair In Engineering 2 | 30-8563-70 | 253,006 | 246,140 | | | 6,866 | | 6,866 |
| Cockrell Family Regents Chair In Engineering 3 | 30-8563-71 | 232,518 | 202,876 | | | 29,642 | | 29,642 |
| Cockrell Family Regents Chair In Engineering 4 | 30-8563-72 | 186,689 | 181,191 | | | 5,498 | | 5,498 |
| Cockrell Family Regents Chair In Engineering 5 | 30-8563-73 | 177,649 | 172,665 | | | 4,984 | 97,584 | 102,568 |
| Cockrell Family Regents Chair In Engineering No. 6 | 30-8563-74 | 162,256 | 157,612 | | | 4,644 | 288,079 | 292,723 |
| Cockrell Family Regents Chair In Engineering 7 | 30-8563-75 | 153,444 | 163,828 | | | (10,384) | 159,279 | 148,895 |
| Cockrell Family Regents Chair In Engineering 8 | 30-8563-76 | 139,218 | 134,990 | | | 4,228 | 42,071 | 46,299 |
| Jennie C Milton T Graves Chair In Engineering | 30-8563-77 | | 109,967 | | 109,968 | 1 | | 1 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Cockrell Family Regents Chair In Engineering 9 | 30-8563-79 | | 142,239 | | 142,240 | 1 | | 1 |
| Cockrell Family Chair In Engineering 10 | 30-8563-80 | | 116,673 | | 116,674 | 1 | | 1 |
| Cockrell Consolidated Chair In Engineering | 30-8563-81 | 1,561,994 | | | (879,789) | 682,205 | 803,842 | 1,486,047 |
| Cockrell Family Chair In Engineering 14 | 30-8563-83 | | 40,000 | | 40,000 | | | |
| Cockrell Family Chair In Engineering 15 | 30-8563-84 | | 40,000 | | 40,000 | | | |
| Cockrell Family Chair In Engineering Excellence | 30-8563-85 | | 13,000 | | 13,000 | | | |
| Cockrell Family Chair For Departmental Leadership 1 | 30-8563-86 | | 95,000 | | 95,000 | | | |
| Cockrell Family Chair For Departmental Leadership #2 | 30-8563-87 | | 95,000 | | 95,000 | | | |
| Cockrell Family Chair For Departmental Leadership 3 | 30-8563-88 | | 93,000 | | 93,000 | | | |
| Cockrell Family Chair For Departmental Leadership 4 | 30-8563-89 | | 93,000 | | 93,000 | | | |
| Cockrell Family Consolidated Departmental Chair In Engineering | 30-8563-90 | 476,418 | | | (469,000) | 7,418 | 120,780 | 128,198 |
| Cockrell Family Chair For Departmental Leadership 5 | 30-8563-91 | | 93,000 | | 93,000 | | | |
| W. A. Bill Cunningham Professorship | 30-8564-43 | 18,967 | 17,542 | | | 1,425 | 5,877 | 7,302 |
| Cullen Trust For Higher Education Endowed Professorship In Engineering 1 | 30-8565-65 | 43,024 | 40,860 | | | 2,164 | | 2,164 |

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RESTRICTED CURRENT FUNDS -- GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2 | 30-8565-66 | 40,506 | 38,240 | | | 2,266 | | 2,266 |
| Cullen Trust For Higher Education Endowed Professorship In Engineering 3 | 30-8565-67 | 44,520 | 42,015 | | | 2,505 | | 2,505 |
| Carol Cockrell Curran Chair In Engineering | 30-8565-68 | | 87,770 | | 87,770 | | | |
| Cullen Trust For Higher Education Endowed Professorship In Engineering 4 | 30-8565-69 | 39,513 | 37,376 | | | 2,137 | | 2,137 |
| Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5 | 30-8565-70 | 47,010 | 44,403 | | | 2,607 | | 2,607 |
| Cullen Trust For Higher Education Endowed Professorship In Engineering 6 | 30-8565-71 | 39,786 | 36,557 | | | 3,229 | | 3,229 |
| Cullen Trust For Higher Education Endowed Professorship In Engineering 7 | 30-8565-72 | 41,071 | 38,110 | | | 2,961 | | 2,961 |
| Keys And Joan Curry Cullen Trust Endowed Chair | 30-8565-73 | 80,018 | 77,780 | | | 2,238 | | 2,238 |
| Dula D. Cockrell Centennial Chair In Engineering | 30-8565-93 | 228,831 | 20,000 | | | 208,831 | 261,818 | 470,649 |
| Virginia H. Cockrell Centennial Chair In Engineering | 30-8567-18 | 260,073 | 255,852 | | | 4,221 | 105,375 | 109,596 |
| Raymond F. Dawson Centennial Teaching Fellowship In Engineering | 30-8567-43 | 11,195 | 7,873 | | | 3,322 | 43,260 | 46,582 |
| Richard B. Curran Centennial Chair In Engineering | 30-8567-68 | | 124,012 | | 124,013 | 1 | | 1 |
| Ernest Cockrell, Jr. Centennial Chair In Engineering | 30-8567-93 | 256,467 | 246,977 | | | 9,490 | | 9,490 |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Dean's Chair For Excellence In Engineering | 30-8568-09 | 173,478 | 173,478 | | | | | |
| Werner W. Dornberger Centennial Teaching Fellowship In Engineering | 30-8572-18 | 11,171 | 9,661 | | | 1,510 | 24,577 | 26,087 |
| Bob R. Dorsey Professorship In Engineering | 30-8572-43 | 30,978 | 29,350 | | | 1,628 | 33,799 | 35,427 |
| Donald J. Douglass Centennial Professorship In Engineering | 30-8575-93 | 16,056 | 14,600 | | | 1,456 | 3,162 | 4,618 |
| Chevron Lectureship In Petroleum Engineering | 30-8576-93 | 6,894 | 5,700 | | | 1,194 | 17,187 | 18,381 |
| C. W. Cook Professorship In Environmental Engineering | 30-8579-68 | 36,792 | 34,543 | | | 2,249 | 19,048 | 21,297 |
| Engineering Foundation Professorship | 30-8580-18 | 20,834 | 19,493 | | | 1,341 | 22,076 | 23,417 |
| The Engineering Foundation Endowed Professorship 1 | 30-8580-20 | 16,417 | 14,978 | | | 1,439 | | 1,439 |
| Temple Foundation Endowed Professorship No. 1 | 30-8580-21 | 43,498 | 40,600 | | | 2,898 | | 2,898 |
| Temple Foundation Endowed Teaching Fellowship In Engineering 1 | 30-8580-25 | 19,331 | 17,320 | | | 2,011 | | 2,011 |
| Temple Foundation Endowed Teaching Fellowship In Engineering No. 2 | 30-8580-26 | 16,559 | 12,700 | | | 3,859 | | 3,859 |
| Temple Foundation Endowed Faculty Fellowship 1 | 30-8580-29 | 16,968 | 12,900 | | | 4,068 | | 4,068 |
| Archie W. Straiton Endowed Faculty Fellowship In Engineering | 30-8580-30 | 18,184 | 15,596 | | | 2,588 | | 2,588 |
| Temple Foundation Endowed Faculty Fellowship 2 | 30-8580-31 | 17,138 | 15,285 | | | 1,853 | | 1,853 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Temple Foundation Endowed Faculty Fellowship 3 | 30-8580-32 | 18,985 | 11,144 | | | 7,841 | | 7,841 |
| Temple Foundation Endowed Faculty Fellowship 4 | 30-8580-33 | 18,456 | 11,605 | | | 6,851 | | 6,851 |
| Temple Foundation Endowed Faculty Fellowship 5 | 30-8580-34 | 19,514 | 18,062 | | | 1,452 | | 1,452 |
| Temple Foundation Endowed Faculty Fellowship 6 | 30-8580-35 | 15,185 | 13,150 | | | 2,035 | | 2,035 |
| Temple Foundation Endowed Faculty Fellowship 7 | 30-8580-36 | 15,976 | 14,573 | | | 1,403 | | 1,403 |
| Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1 | 30-8580-43 | 10,236 | 9,139 | | | 1,097 | 7,697 | 8,794 |
| Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2 | 30-8580-44 | 13,783 | 12,206 | | | 1,577 | 16,286 | 17,863 |
| Engineering Foundation Centennial Teaching Fellowship In Engineering 1 | 30-8580-68 | 9,626 | 8,550 | | | 1,076 | 17,918 | 18,994 |
| Engineering Foundation Centennial Teaching Fellowship In Engineering 2 | 30-8580-93 | 13,530 | 12,100 | | | 1,430 | 13,438 | 14,868 |
| Clint W. Murchison, Sr. Chair Of Free Enterprise | 30-8581-19 | 334,795 | 421,845 | | | (87,050) | 914,480 | 827,430 |
| Edward S. Hyman Endowed Chair In Engineering | 30-8583-94 | 58,379 | 58,090 | | | 289 | 46,690 | 46,979 |
| F S X Professorship In Space Applications And Exploration | 30-8584-10 | 7,553 | 7,000 | | | 553 | 28,294 | 28,847 |
| George H. Fancher Professorship In Petroleum Engineering | 30-8584-18 | 11,948 | | | | 11,948 | | 11,948 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering | 30-8584-43 | 8,909 | 7,800 | | | 1,109 | 2,604 | 3,713 |
| Phil M. Ferguson Professorship In Civil Engineering | 30-8585-43 | 14,910 | 13,468 | | | 1,442 | 14,393 | 15,835 |
| Phil M. Ferguson Lecture Series Fund In Structural Engineering | 30-8585-45 | 3,234 | 5,000 | | | (1,766) | 2,391 | 625 |
| Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering | 30-8585-68 | 11,986 | 10,867 | | | 1,119 | 14,458 | 15,577 |
| Stanley P. Finch Centennial Professorship In Engineering | 30-8585-93 | 21,572 | 19,700 | | | 1,872 | 14,925 | 16,797 |
| John A. Focht Centennial Teaching Fellowship In Civil Engineering | 30-8586-68 | 12,023 | 10,856 | | | 1,167 | 23,587 | 24,754 |
| Marion E. Forsman Centennial Professorship In Engineering | 30-8587-93 | 11,462 | 9,967 | | | 1,495 | 16,090 | 17,585 |
| E. Gus Fruh Visiting Professorship In Civil Engineering | 30-8588-72 | 13,534 | 18,000 | | | (4,466) | 22,635 | 18,169 |
| B. N. Gafford Professorship In Electrical Engineering | 30-8588-93 | 25,278 | 23,738 | | | 1,540 | 15,014 | 16,554 |
| General Dynamics Endowed Faculty Fellowship In Engineering | 30-8590-05 | 17,461 | 16,020 | | | 1,441 | | 1,441 |
| General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering | 30-8590-18 | 6,277 | 6,400 | | | (123) | 16,264 | 16,141 |
| Texaco Centennial Chair In Petroleum Engineering | 30-8590-93 | 106,748 | 103,376 | | | 3,372 | 59,635 | 63,007 |
| June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering | 30-8591-75 | 20,473 | 16,444 | | | 4,029 | | 4,029 |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| L. P. Gilvin Centennial Professorship In Civil Engineering | 30-8591-93 | 20,944 | 19,580 | | | 1,364 | 8,086 | 9,450 |
| Earnest F. Gloyna Regents Chair In Engineering | 30-8592-43 | 243,001 | 228,715 | | | 14,286 | | 14,286 |
| Melvin H. Gertz Regents Chair In Chemical Engineering | 30-8592-44 | 152,642 | 148,456 | | | 4,186 | 112,840 | 117,026 |
| The B F Goodrich Endowed Professorship In Materials Engineering | 30-8592-71 | 43,286 | 35,861 | | | 7,425 | | 7,425 |
| Dewitt C. Greer Centennial Professorship In Transportation Engineering | 30-8594-18 | 18,518 | 17,152 | | | 1,366 | 8,060 | 9,426 |
| Carol And Henry Groppe Professorship In Chemical Engineering | 30-8594-68 | 19,763 | 18,350 | | | 1,413 | 21,529 | 22,942 |
| H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering | 30-8598-18 | 19,838 | | | | 19,838 | | 19,838 |
| The Raytheon Company Faculty Fellowship | 30-8599-71 | 16,265 | 14,823 | | | 1,442 | | 1,442 |
| Claude R. Hocott Lectureship In Petroleum Engineering | 30-8599-95 | 27,420 | 27,288 | | | 132 | 382 | 514 |
| Hayden Head Centennial Professorship | 30-8600-18 | 14,530 | 12,800 | | | 1,730 | 18,042 | 19,772 |
| J. H. Herring Centennial Professorship In Petroleum Engineering | 30-8601-43 | 13,944 | 12,780 | | | 1,164 | 42,220 | 43,384 |
| J. H. Herring Centennial Professorship In Engineering | 30-8601-68 | 18,122 | 17,175 | | | 947 | 1,945 | 2,892 |
| Josey Centennial Professorship In Energy Resources | 30-8603-68 | 21,642 | 26,699 | | | (5,057) | 21,433 | 16,376 |
| Baker Hughes Incorporated Centennial Professorship | 30-8607-43 | 37,363 | 35,452 | | | 1,911 | 11,501 | 13,412 |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| T. Brockett Hudson Professorship In Chemical Engineering | 30-8607-68 | 50,122 | 48,500 | | | 1,622 | | 1,622 |
| Frank W. Jessen Professorship In Petroleum Engineering | 30-8607-93 | 15,726 | 14,600 | | | 1,126 | 57,616 | 58,742 |
| Joe J. King Chair Of Engineering No. 2 | 30-8610-80 | 56,891 | | | | 56,891 | | 56,891 |
| Harry L. Kent, Jr. Professorship In Mechanical Engineering | 30-8613-18 | 13,600 | 12,395 | | | 1,205 | 10,327 | 11,532 |
| Jack Kilby Texas Instruments Endowed Faculty Fellowship In Computer Engineering | 30-8613-25 | 83,991 | 75,000 | | | 8,991 | | 8,991 |
| Joe J. King Chair Of Engineering | 30-8613-45 | 65,632 | | | | 65,632 | | 65,632 |
| Joe J. King Professorship | 30-8613-93 | 22,446 | 20,694 | | | 1,752 | 38,768 | 40,520 |
| Kenneth A. Kobe Professorship In Chemical Engineering | 30-8614-18 | 26,540 | 24,950 | | | 1,590 | 73,454 | 75,044 |
| B. J. Lancaster Professorship In Petroleum Engineering | 30-8614-68 | 16,477 | 25,900 | | | (9,423) | 48,106 | 38,683 |
| Clyde E. Lee Endowed Professorship In Transportation Engineering | 30-8614-90 | 11,008 | 10,000 | | | 1,008 | 20,275 | 21,283 |
| Robert M. And Prudie Liebrock Endowed Professorship In Engineering | 30-8614-91 | 31,832 | 30,033 | | | 1,799 | 17,004 | 18,803 |
| Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering | 30-8616-18 | 17,631 | | | | 17,631 | | 17,631 |
| David And Doris Lybarger Endowed Faculty Fellowship In Engineering | 30-8616-45 | 16,497 | | | | 16,497 | | 16,497 |
| John J. McKetta Energy Professorship In Engineering | 30-8617-18 | 18,934 | 17,475 | | | 1,459 | 8,931 | 10,390 |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jewel McAlister Smith Professorship In Engineering | 30-8617-43 | 18,853 | 15,800 | | | 3,053 | 31,580 | 34,633 |
| Engineering Foundation Endowed Faculty Fellowship In Engineering | 30-8621-31 | 14,977 | 13,594 | | | 1,383 | | 1,383 |
| L. B. Preach Meaders Professorship In Engineering | 30-8621-43 | 25,593 | 24,034 | | | 1,559 | 18,091 | 19,650 |
| Paul D. And Betty Robertson Meek Centennial Professorship In Engineering | 30-8622-68 | 24,901 | 22,950 | | | 1,951 | 27,522 | 29,473 |
| Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering | 30-8622-93 | 16,648 | 15,350 | | | 1,298 | 35,207 | 36,505 |
| John J. McKetta Centennial Energy Chair In Engineering | 30-8624-93 | 167,899 | 147,554 | | | 20,345 | 99,256 | 119,601 |
| Robert Jane Mitchell Endowed Faculty Fellowship In Engineering | 30-8626-25 | 19,826 | 18,308 | | | 1,518 | | 1,518 |
| W. A. Monty Moncrief Centennial Chair In Petroleum Engineering | 30-8626-43 | 96,532 | 93,895 | | | 2,637 | 113,426 | 116,063 |
| W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering | 30-8626-68 | 95,825 | 92,867 | | | 2,958 | 234,018 | 236,976 |
| Motorola Regents Chair In Electrical And Computer Engineering | 30-8630-72 | 304,207 | 139,848 | | | 164,359 | | 164,359 |
| William J. Bill Murray, Jr. Endowed Chair Of Engineering | 30-8631-15 | 189,334 | 175,052 | | | 14,282 | | 14,282 |
| William And Bettye Nowlin Chair In Engineering | 30-8632-25 | 125,227 | 121,446 | | | 3,781 | 144,895 | 148,676 |
| Robert L. Parker, Sr. Centennial Professorship In Engineering | 30-8634-43 | 21,403 | 18,935 | | | 2,468 | 36,595 | 39,063 |
| Louis T. Pirkey Centennial Lectureship | 30-8634-68 | 10,249 | 10,200 | | | 49 | 10,098 | 10,147 |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Pioneer Corporation Faculty Fellowship In Petroleum Engineering | 30-8635-89 | 6,988 | | | | 6,988 | | 6,988 |
| Sylvain Pinson Centennial Lectureship In Petroleum Engineering | 30-8636-18 | 5,486 | 5,459 | | | 27 | 77 | 104 |
| Harry H. Power Professorship In Engineering | 30-8637-43 | 4,558 | 3,700 | | | 858 | 10,499 | 11,357 |
| Ashley H. Priddy Centennial Professorship In Engineering | 30-8637-68 | 18,633 | 17,221 | | | 1,412 | 22,125 | 23,537 |
| Fletcher Stuckey Pratt Chair In Engineering | 30-8637-90 | 128,863 | | | | 128,863 | | 128,863 |
| Lyondell Chemical Company Endowed Faculty Fellowship In Engineering | 30-8638-19 | 19,298 | 18,500 | | | 798 | | 798 |
| Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering | 30-8639-43 | 40,092 | 38,171 | | | 1,921 | 66,743 | 68,664 |
| Rashid Engineering Regents Chair | 30-8639-44 | 181,084 | 218,186 | | | (37,102) | 90,934 | 53,832 |
| Reese Endowed Professorship In Engineering | 30-8640-32 | 21,960 | 14,000 | | | 7,960 | 16,180 | 24,140 |
| Eugene A. Ripperger Lectureship In Engineering Mechanics | 30-8640-70 | 4,844 | 4,844 | | | | 1,891 | 1,891 |
| Bank Of America Centennial Professorship In Petroleum Engineering | 30-8641-18 | 28,247 | 26,628 | | | 1,619 | 56,419 | 58,038 |
| Dick Rothwell Endowed Chair In Chemical Engineering | 30-8641-80 | 123,375 | 118,501 | | | 4,874 | 210,261 | 215,135 |
| Gerard A. Rohlich Regents Professorship In Civil Engineering | 30-8644-72 | 10,470 | 9,300 | | | 1,170 | 32,632 | 33,802 |
| H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment | 30-8644-75 | 2,739 | 3,100 | | | (361) | 436 | 75 |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Schlumberger Centennial Chair In Electrical Engineering | 30-8645-93 | 151,373 | 142,903 | | | 8,470 | 277,631 | 286,101 |
| E. P. Schoch Professorship In Engineering | 30-8646-43 | 18,709 | 17,233 | | | 1,476 | 14,315 | 15,791 |
| Byron E. Short Lectureship In Mechanical Engineering | 30-8648-45 | 4,375 | 5,000 | | | (625) | 15,381 | 14,756 |
| Carroll D. Simmons Centennial Teaching Fellowship In Engineering | 30-8648-68 | 11,281 | 10,200 | | | 1,081 | 19,236 | 20,317 |
| Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering | 30-8650-46 | 106,008 | 102,818 | | | 3,190 | 100,244 | 103,434 |
| Brian J. Jennings Memorial Endowed Chair In Petroleum And Geosystems Engineering | 30-8650-47 | 50,428 | 41,360 | | | 9,068 | 40,097 | 49,165 |
| Silicon Laboratories Inc Endowed Faculty Support Fund | 30-8651-81 | 141,980 | 150,017 | | | (8,037) | 404,163 | 396,126 |
| Bettie Margaret Smith Lectureship In Water Resources | 30-8651-92 | 4,757 | 7,000 | | | (2,243) | 9,107 | 6,864 |
| Bettie Margaret Smith Professorship In Engineering | 30-8651-93 | 18,698 | 17,365 | | | 1,333 | 9,542 | 10,875 |
| Bettie Margaret Smith Chair In Environmental Health Engineering | 30-8652-18 | 70,446 | 65,393 | | | 5,053 | 32,612 | 37,665 |
| At T Foundation Endowed Professorship In Engineering | 30-8654-75 | 51,049 | 43,020 | | | 8,029 | | 8,029 |
| Ernest W. Steel Lectureship In Environmental Health Engineering | 30-8655-30 | 5,471 | 7,000 | | | (1,529) | 14,442 | 12,913 |
| Judson S. Swearingen Regents Chair In Engineering | 30-8658-62 | 263,302 | 202,146 | | | 61,156 | | 61,156 |

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|---|------------|---------------------|----------------------|-----------------|--------|------------------|----------------------|-------------------|
| T. U. Taylor Professorship In Engineering | 30-8659-68 | 17,791 | | | | 17,791 | | 17,791 |
| Temple Foundation Endowed Professorship No. 2 | 30-8660-45 | 41,513 | 39,232 | | | 2,281 | | 2,281 |
| Temple Foundation Endowed Professorship No. 3 | 30-8660-46 | 39,990 | 30,078 | | | 9,912 | | 9,912 |
| Temple Foundation Endowed Professorship No.4 | 30-8660-47 | 53,718 | 50,700 | | | 3,018 | | 3,018 |
| Texas Atomic Energy Research Foundation Professorship In Engineering | 30-8661-43 | 15,076 | 16,000 | | | (924) | 42,106 | 41,182 |
| Chemical Engineering Texas Distinguished Faculty Fellowship | 30-8662-21 | 11,896 | 11,838 | | | 58 | 4,922 | 4,980 |
| J. Neils Thompson Centennial Teaching Fellowship In Civil Engineering | 30-8663-18 | 12,306 | 11,122 | | | 1,184 | 11,087 | 12,271 |
| M. J. Thompson Regents Professorship In Aerospace Engineering And Engineering Mechanics | 30-8664-19 | 13,802 | | | | 13,802 | | 13,802 |
| Robert B. Trull Chair In Engineering | 30-8665-68 | 50,288 | 40,000 | | | 10,288 | 135,658 | 145,946 |
| Matthew Van Winkle Regents Professorship In Chemical Engineering | 30-8666-55 | 18,319 | 17,010 | | | 1,309 | 33,660 | 34,969 |
| Joe C. Walter, Jr. Chair In Engineering | 30-8668-68 | 91,855 | 89,312 | | | 2,543 | 43,559 | 46,102 |
| C. T. Wells Professorship In Project Management | 30-8670-69 | 27,822 | 26,262 | | | 1,560 | 45,803 | 47,363 |
| Clare Cockrell Williams Centennial Chair In Engineering | 30-8671-68 | | 96,600 | | 96,600 | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| W. R. Woolrich Professorship In Engineering | 30-8673-43 | 22,556 | 20,993 | | | 1,563 | 8,814 | 10,377 |
| Zarrow Centennial Professorship In Petroleum Engineering | 30-8675-93 | 17,916 | 17,000 | | | 916 | 54,247 | 55,163 |
| Zarrow Centennial Professorship In Engineering | 30-8676-18 | 29,670 | 26,100 | | | 3,570 | 74,381 | 77,951 |
| Engineering 30 Acct | 30-ENGX-00 | 12,000,000 | 7,000,000 | | | 5,000,000 | | 5,000,000 |
| ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL | | 38,359,668 | 32,767,390 | | | 5,592,278 | 12,242,729 | 17,835,007 |
| FINE ARTS, COLLEGE OF | | | | | | | | |
| College Of Fine Arts String Quartet Endowment | 30-2125-00 | 316,241 | 321,927 | | | (5,686) | 5,686 | |
| William And Bettye Nowlin Endowed Professorship In Photography | 30-2125-21 | 20,021 | 20,021 | | | | | |
| Bill Francis Chair's Discretionary Fund Department Of Art And Art History | 30-2125-22 | 6,256 | 6,256 | | | | | |
| Linda And David Schele Chair In The Art And Writing Of Mesoamerica | 30-2125-24 | 68,799 | 68,799 | | | | | |
| Pre-Columbian Art And Culture Endowment | 30-2125-28 | 59,687 | 59,687 | | | | | |
| William And Bettye Nowlin Faculty Research And Travel Endowment In Photography | 30-2125-29 | 20,477 | 20,477 | | | | | |
| Wartsila North America Mesoamerica Center Endowment | 30-2125-35 | 7,579 | 7,579 | | | | | |
| Louis Waldman Endowed Program Fund For Study Abroad | 30-2125-36 | 1,174 | 1,174 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Robert M. Gerdes Music Program Endowment | 30-2125-37 | 14,844 | 14,844 | | | | | |
| Sarah And Ernest Butler Professorship In Music | 30-2125-38 | 21,443 | 21,443 | | | | | |
| Lois Johnson White Endowed Presidential Scholarship | 30-2125-40 | 4,321 | 4,321 | | | | | |
| Curtis R. And Carol O. Kayem Endowment For The Visual Arts Center | 30-2125-41 | 18,285 | 18,285 | | | | | |
| Susan Mayer Endowment In Art Education | 30-2125-42 | 1,762 | 1,762 | | | | | |
| Visual Arts Center Endowment | 30-2125-43 | 17,522 | 17,522 | | | | | |
| J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts | 30-2125-44 | 966 | 966 | | | | | |
| Shirlee Dodge Theatre And Dance Endowment | 30-2125-46 | 1,404 | 1,404 | | | | | |
| Ann Callaway Brown Endowment Fund For The Ut String Project | 30-2125-47 | 1,692 | 1,692 | | | | | |
| Alton Diserens Program Endowment | 30-2125-48 | 16,180 | 16,180 | | | | | |
| Robert N. Schmidt Performance Design Endowment | 30-2125-49 | 3,055 | 3,055 | | | | | |
| Sarah And Ernest Butler Opera Center | 30-2125-53 | 104,083 | 104,083 | | | | | |
| Robin Trey Hancock Center Space Endowment 57-1050-27 | 30-2125-54 | 1,368 | 1,368 | | | | | |
| Center For Latin American Visual Studies Endowment | 30-2125-55 | 55,299 | 55,299 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|---------|-------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Dr. Morris J. Beachy Choral Fellowship | 30-2125-56 | 2,048 | 2,048 | | | | | |
| Oscar And Lenyth Brockett Professorship In Theatre History | 30-2125-58 | 15,473 | 15,473 | | | | | |
| Joann And Gaylord Jentz Endowment For Student Engagement | 30-2125-59 | 1,287 | 1,287 | | | | | |
| Oscar Brockett Excellence Fund In Fine Arts | 30-2125-60 | 17,521 | 17,521 | | | | | |
| Landmarks Legacy Fund | 30-2125-62 | 2,252 | 2,252 | | | | | |
| Mesoamerica Center Endowment | 30-2125-63 | 1,147 | 1,147 | | | | | |
| Angela And Michael Poujol Endowed Fund For Excellence In The Arts | 30-2125-64 | 496 | 496 | | | | | |
| Wayne L. Catching Professorship In Piano Accompanying And Chamber Music | 30-2125-65 | 18,327 | 18,327 | | | | | |
| Ball Preece Jazz Studies Fund | 30-2125-67 | 1,319 | 1,319 | | | | | |
| Vincent R. Dinino Endowed Faculty Fellowship For The Longhorn Band Director | 30-2125-68 | 8,723 | 8,723 | | | | | |
| Jennifer And Steve Jorns Program Endowment In Design | 30-2125-69 | 1,192 | 1,192 | | | | | |
| Longhorn Band Legacy Fund | 30-2125-71 | 506 | 506 | | | | | |
| Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama | 30-2129-75 | 214,989 | 214,989 | | | | | |
| Mary Margaret Lindsay Endowed Scholarship | 30-2129-80 | 1,237 | 1,237 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Oscar G. Brockett Theatre Production Support Endowment | 30-2129-81 | 4,985 | 4,985 | | | | | |
| W.H. Deacon Crain Endowed Presidential Scholarship In Theatre | 30-2130-00 | 4,130 | 4,130 | | | | | |
| Crain Theatre Production Endowment | 30-2130-02 | 6,793 | 6,793 | | | | | |
| Ostertag - B. Iden Payne | 30-2130-25 | 1,919 | 1,919 | | | | | |
| Sarah And Ernest Butler Professorship In Opera Conducting | 30-2132-03 | 14,094 | 14,094 | | | | | |
| Sarah And Ernest Butler School Of Music Endowment | 30-2132-05 | 800,738 | 800,738 | | | | | |
| Music Education Development Fund | 30-2132-26 | 9,500 | 9,500 | | | | | |
| Joe R. And Teresa Lozano Long Chair In Piano | 30-2133-28 | 61,764 | 63,320 | | | (1,556) | 1,556 | |
| Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha | 30-2133-29 | 5,206 | 5,206 | | | | | |
| Friends Of The Performing Arts Center | 30-2134-03 | 400,000 | 400,000 | | | | | |
| Performing Arts Center Endowment For Performing Excellence | 30-2134-10 | 37,467 | 37,467 | | | | | |
| The Alex Dee Massad Endowment Fund | 30-2134-11 | 2,251 | 2,251 | | | | | |
| Fine Arts - Various Donors - Various Purposes | 30-2134-29 | 50,000 | 50,000 | | | | | |
| Fine Arts Advisory Council Endowment For Excellence | 30-2134-40 | 1,572 | 1,572 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Nina J. Cullinan Enrichment Fund In Fine Arts | 30-2135-04 | 4,025 | 4,025 | | | | | |
| P.A.C. Fund For The Creation Of New American Art | 30-2135-15 | 5,981 | 5,981 | | | | | |
| David Mark Cohen Memorial Production Endowment In Playwriting | 30-2135-50 | 11,287 | 11,287 | | | | | |
| College Of Fine Arts- Endowment Fund | 30-2135-54 | 76,340 | 76,340 | | | | | |
| Jacqueline Barnitz Graduate Endowment In Art History | 30-2135-55 | 2,657 | 2,657 | | | | | |
| Nancy Lee And Perry R. Bass Concert Hall | 30-2135-59 | 116,846 | 116,846 | | | | | |
| Topfer Endowment For Performing Arts Production | 30-2135-64 | 129,499 | 129,499 | | | | | |
| Heywood Woody McGriff Dance Endowment | 30-2135-68 | 3,828 | 3,828 | | | | | |
| Z. T. Scott Family Endowment For The Performing Arts | 30-2135-71 | 306,039 | 306,039 | | | | | |
| The James H. Parke And Catherine Neal Parke Scholarship | 30-2135-72 | 5,084 | 5,084 | | | | | |
| Landmarks - Public Art Program | 30-2135-73 | 75,000 | 75,000 | | | | | |
| Center For The Study Of Ancient Italy Endowment | 30-2135-77 | 1,575 | 1,575 | | | | | |
| William D. Armstrong Music Leadership Endowment | 30-2135-78 | 6,770 | 6,770 | | | | | |
| Carl And Agnes Stockard Memorial Endowment | 30-2135-79 | 1,623 | 1,623 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Harriet Fiquet Batts Scholarship Fund For Graduate Student Development | 30-2135-85 | 9,782 | 9,782 | | | | | |
| 2002 Art History Faculty Research And Travel Fund | 30-2135-86 | 6,862 | 6,862 | | | | | |
| Tom And Charlene Marsh Conservation Endowment For Landmarks | 30-2135-88 | 2,641 | 2,641 | | | | | |
| New Works In Theatre And Dance Endowment | 30-2135-89 | 6,060 | 6,060 | | | | | |
| Kermie F. And David W. Sloan Endowment For The Ut String Project | 30-2135-90 | 1,391 | 1,391 | | | | | |
| Scot And Melissa Ison Endowed Excellence Fund | 30-2135-91 | 767 | 767 | | | | | |
| Fine Arts - Doty Society | 30-2136-04 | 150,000 | 150,000 | | | | | |
| Faculty Endowed Scholarship In Music | 30-7274-00 | 3,084 | 3,084 | | | | | |
| W. K. Milner, Jr. Endowed Scholarship In Music | 30-7274-01 | 1,628 | 1,628 | | | | | |
| Alamo City Endowed Scholarship For Pianists | 30-7274-35 | 1,555 | 1,555 | | | | | |
| Art Appreciation Endowed Scholarship In Museum Education | 30-7276-91 | 1,699 | 1,699 | | | | | |
| Graduate Art History Endowed Scholarship | 30-7280-30 | 6,826 | 6,826 | | | | | |
| Arts Education Endowment | 30-7280-32 | 5,650 | 5,650 | | | | | |
| Carol Chiles Ballard Endowed Scholarship In Studio Art | 30-7288-91 | 4,020 | 4,020 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Virginia Lipscomb Curtain Club Endowed Scholarship | 30-7288-94 | 1,628 | 1,628 | | | | | |
| Joe R. And Teresa Lozano Long Piano Scholarship | 30-7288-95 | 32,532 | 32,532 | | | | | |
| Steve Barton Endowed Presidential Scholarship In Piano | 30-7288-96 | 5,989 | 5,989 | | | | | |
| Andrew R. Gurwitz Longhorn Band Scholarship | 30-7288-97 | 1,206 | 1,206 | | | | | |
| Isabel McClintic Rea Charitable Trust Endowed Scholarship | 30-7288-98 | 2,384 | 2,384 | | | | | |
| Vincent R. Dinino Endowed Scholarship For The Longhorn Band Drum Major | 30-7289-10 | 1,917 | 1,917 | | | | | |
| Vincent R. Dinino Endowed Scholarship For The President Of Kappa Kappa Psi | 30-7289-11 | 1,023 | | | (1,023) | | | |
| Vincent R. Dinino Endowed Scholarship For The University Of Texas Orchestras | 30-7289-12 | 2,081 | | | (2,081) | | | |
| Vincent R. Dinino Endowed Scholarship For The President Of The Longhorn Band | 30-7289-13 | 1,917 | 1,917 | | | | | |
| Vincent R. Dinino Endowed Scholarship For The President Of Tau Beta Sigma | 30-7289-14 | 1,040 | | | (1,040) | | | |
| Timothy Ann Sloan Endowed Scholarship For The Clarinet Section Leader | 30-7289-15 | 1,953 | 1,953 | | | | | |
| The Mort Baranoff Endowed Scholarship | 30-7289-17 | 2,765 | 2,765 | | | | | |
| Wayne R. Barrington Endowed Scholarship In Horn | 30-7289-42 | 1,673 | 1,673 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Mary Miller Bartholow Endowed Presidential Fellowship In Art | 30-7289-55 | 6,485 | 6,485 | | | | | |
| Jack D. Hicks Endowed Scholarship In Fine Arts | 30-7289-56 | 3,736 | 3,736 | | | | | |
| Donald And Charlotte Knaub Endowed Scholarship In Trombone | 30-7289-57 | 1,802 | 1,802 | | | | | |
| Steve Grosskopf Endowed Scholarship In Studio Art | 30-7289-60 | 1,426 | 1,426 | | | | | |
| Dfa - Albert Gillis Endowed Presidential Scholarship In Strings | 30-7289-61 | 2,979 | 2,979 | | | | | |
| Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Winds | 30-7289-62 | 2,909 | 2,909 | | | | | |
| Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Vocal And Choral Arts | 30-7289-63 | 2,909 | 2,909 | | | | | |
| Ward And Sarah Widener Endowed Presidential Scholarship In Music | 30-7289-64 | 2,900 | 2,900 | | | | | |
| John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music | 30-7289-66 | 5,801 | 5,801 | | | | | |
| Brook Boynton Endowed Presidential Scholarship | 30-7289-67 | 7,719 | 7,719 | | | | | |
| Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music | 30-7289-68 | 2,900 | 2,900 | | | | | |
| Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music | 30-7289-69 | 5,801 | 5,801 | | | | | |
| Brittany Brown Scholarship In Music | 30-7289-70 | 1,576 | 1,576 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education | 30-7289-71 | 2,924 | 2,924 | | | | | |
| Jennifer Tune Jorns Endowed Scholarship In Art | 30-7289-72 | 2,462 | 2,462 | | | | | |
| Keith W. Charles Endowed Scholarship In Theatre And Dance | 30-7289-73 | 1,659 | 1,659 | | | | | |
| David O. Nilsson Excellence Fund For Fine Arts Education | 30-7289-74 | 4,820 | 4,820 | | | | | |
| Jonilu Swearingen Nubel Endowed Scholarship | 30-7289-75 | 8,226 | 8,226 | | | | | |
| Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ | 30-7289-76 | 5,484 | 5,484 | | | | | |
| Hettie Nel Endowed Scholarship In Piano | 30-7289-77 | 2,572 | 2,572 | | | | | |
| Russell Lee Endowed Presidential Scholarship In Photography | 30-7289-79 | 25,027 | 25,027 | | | | | |
| Joy B. Chandler Endowed Scholarship In Organ | 30-7289-80 | 1,307 | 1,307 | | | | | |
| Virginia Webb Payne Endowed Scholarship In Art | 30-7289-81 | 1,321 | 1,321 | | | | | |
| Paul Olefsky Cello Scholarship | 30-7289-82 | 1,702 | 1,702 | | | | | |
| Avital Stolar Endowed Scholarship In Theatre | 30-7289-83 | 1,293 | 1,293 | | | | | |
| Friends Of Cello Scholarship | 30-7289-84 | 22,229 | 22,229 | | | | | |
| Hy And Amy Heatherington Endowed Presidential Scholarship | 30-7289-85 | 2,029 | 2,029 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Jolynn Free Endowed Scholarship In Theatre Studies | 30-7289-86 | 980 | 980 | | | | | |
| Cathy And Ed Frank Endowed Scholarship In Theatre And Dance | 30-7289-87 | 815 | 815 | | | | | |
| Wayne L. Catching Endowed Scholarship In Piano Performance | 30-7289-88 | 6,109 | 6,109 | | | | | |
| Lillian B. Rhodes Endowed Presidential Scholarship In Theatre | 30-7289-89 | 2,512 | 2,512 | | | | | |
| Mary Miller Bartholow Scholarship In Fine Arts | 30-7289-90 | 1,193 | 1,193 | | | | | |
| Edward Brookhart Endowed Scholarship In Music Education | 30-7289-91 | 1,205 | 1,205 | | | | | |
| Ron Edelman Scholarship For Piano Education | 30-7289-92 | 593 | 593 | | | | | |
| John F. Newnam Endowed Presidential Scholarship In Art And Art History | 30-7289-93 | 4,824 | 4,824 | | | | | |
| Thenoba Gwendolyn Boyett White Endowed Presidential Scholarship | 30-7289-94 | 2,420 | 2,420 | | | | | |
| Carol Reinhackel Scholarship Endowment In Fine Arts | 30-7289-95 | 10,717 | 10,717 | | | | | |
| Erette A. Vinson Endowed Marching Band Scholarship | 30-7289-96 | 1,266 | 1,266 | | | | | |
| Jean Cheever Endowed Scholarship In Theatre And Dance | 30-7289-97 | 253 | 253 | | | | | |
| Kevin Adams Endowed Scholarship Excellence In Theatre Design | 30-7288-99 | 496 | 496 | | | | | |
| Harriet F. Batts Art Scholarship And Loan Fund | 30-7290-92 | 641 | 641 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance | 30-7292-74 | 4,664 | 4,664 | | | | | |
| Sondra Lomax Endowed Scholarship In Dance | 30-7292-80 | 1,603 | 1,603 | | | | | |
| Anne Marie Adonyi Endowed Scholarship In Art | 30-7292-81 | 711 | 711 | | | | | |
| Meredith And Cornelia Long Chair In Art And Art History | 30-7292-86 | 48,247 | 48,247 | | | | | |
| Lillian Barkley Scholarship Fund | 30-7293-02 | 2,067 | 2,067 | | | | | |
| Mary D. Bold Scholarship Fund | 30-7295-35 | 8,741 | 8,741 | | | | | |
| Brockett Graduate Fellowship In Theatre History And Criticism | 30-7297-80 | 4,379 | 4,379 | | | | | |
| Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts | 30-7297-95 | 2,854 | 2,854 | | | | | |
| David Bruton, Jr. Endowment For Graduate Fellowships | 30-7298-56 | 77,386 | 77,386 | | | | | |
| Meredith And Cornelia Long Internship Fund | 30-7298-64 | 24,123 | 24,123 | | | | | |
| Connie McMillan Endowed Scholarship In Theatre Studies | 30-7298-73 | 1,025 | 1,025 | | | | | |
| Mike And Lisa O'Leary Endowed Scholar- Ship | 30-7298-74 | 748 | 748 | | | | | |
| Alvin A. Nickel Graduate Fellowship In Art Education | 30-7298-78 | 12,501 | 12,501 | | | | | |
| Cheryl And Robert Butler Endowed Fellowship In Music | 30-7299-97 | 3,176 | 3,176 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|---|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Danielian Endowed Presidential Scholarship | 30-7306-45 In Dance | 10,099 | 10,099 | | | | | |
| David O. Nilsson Pianists Award | 30-7306-46 | 5,405 | 5,405 | | | | | |
| Dr. David O. Nilsson Endowed Presidential Scholarship | 30-7306-48 In Performing Arts | 2,866 | 2,866 | | | | | |
| Nelson Turner Allison Endowed Scholarship | 30-7306-49 | 1,355 | 1,355 | | | | | |
| Yacov Sharir And Pat Clubb Endowed Scholarship | 30-7306-50 In Dance | 1,054 | 1,054 | | | | | |
| Dan M. Roark Endowed Scholarship | 30-7306-52 In Art And Art History | 757 | 757 | | | | | |
| Butler Opera Center Endowed Presidential Scholarship | 30-7314-90 2 | 9,958 | 9,958 | | | | | |
| Butler Opera Center Endowed Presidential Scholarship | 30-7314-91 | 9,979 | 9,979 | | | | | |
| Dr. And Mrs. Ernest C. Butler Centennial Scholarship | 30-7314-92 In Opera | 11,786 | 11,786 | | | | | |
| Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship | 30-7314-93 In Opera | 10,106 | 10,106 | | | | | |
| Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship | 30-7314-94 In Opera 2 | 10,187 | 10,187 | | | | | |
| Pauline Camp Operatic Voice Scholarship | 30-7315-12 | 1,118 | 1,118 | | | | | |
| Eloise Helbig Chalmers Endowed Scholarship | 30-7316-65 In Music Therapy And Special Education | 1,937 | 1,937 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Richard M. Clark Endowed Scholarship | 30-7320-02 | 857 | 857 | | | | | |
| Bill And Ann Stokes Endowed Scholarship | 30-7324-96 | 5,044 | 5,044 | | | | | |
| College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund | 30-7324-97 | 5,270 | 5,270 | | | | | |
| Columbia St. David's Health Care System Endowed Scholarship In Art | 30-7325-15 | 1,413 | 1,413 | | | | | |
| Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts | 30-7325-35 | 11,534 | 11,534 | | | | | |
| Ainslee Cox Scholarship In Music | 30-7327-15 | 1,314 | 1,314 | | | | | |
| Ann Lacy Crain Scholarship Fund | 30-7327-42 | 1,820 | 1,820 | | | | | |
| Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation | 30-7328-82 | 1,729 | 1,729 | | | | | |
| David Deming Endowed Scholarship In Studio Art | 30-7329-85 | 3,881 | 3,881 | | | | | |
| Department Of Drama Ex-Students Scholarship Fund | 30-7329-87 | 2,284 | 2,284 | | | | | |
| Dallas Endowed Presidential Scholarship In Art | 30-7331-50 | 9,314 | 9,314 | | | | | |
| Carolyn Kay Katie Davis Memorial Scholarship Fund | 30-7333-02 | 5,266 | 5,266 | | | | | |
| Marian B. Davis Endowed Scholarship In Art History | 30-7333-10 | 1,981 | 1,981 | | | | | |
| Ruth Denney Endowed Presidential Scholarship In Theatre | 30-7337-65 | 6,674 | 6,674 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| William Dente Endowed Memorial Scholarship In Opera | 30-7337-70 | 1,190 | 1,190 | | | | | |
| Walter & Gina Ducloux Fellowship In Fine Arts | 30-7343-19 | 75,013 | 75,013 | | | | | |
| Whit Dudley Endowed Memorial Scholarship In Harp | 30-7343-27 | 2,237 | 2,237 | | | | | |
| Charles Edwards Endowed Scholarship In Art History | 30-7344-77 | 4,033 | 4,033 | | | | | |
| Kelly Fearing Endowed Scholarship In Art Education And Studio Art | 30-7360-44 | 5,049 | 5,049 | | | | | |
| Sarah And Ernest Butler Professorship In Opera | 30-7361-02 | 15,237 | 15,237 | | | | | |
| Richard S. Barfield Endowed Scholarship | 30-7361-03 | 1,233 | 1,233 | | | | | |
| Michael Kapoulas Endowed Scholarship In Composition | 30-7361-04 | 1,427 | 1,427 | | | | | |
| Ruth Middleton Valentine Endowed Presidential Scholarship | 30-7361-05 | 2,489 | 2,489 | | | | | |
| D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art | 30-7361-06 | 20,414 | 29,471 | | | (9,057) | 9,057 | |
| Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting | 30-7361-07 | 2,636 | 2,636 | | | | | |
| Jack And Ginger Blanton Endowed Presidential Scholarship | 30-7361-08 | 5,624 | 5,624 | | | | | |
| Dorothy Jean Krueger Graduate Fellowship | 30-7361-09 | 3,053 | 3,053 | | | | | |
| Dr. David Nancarrow Scholarship In Theatre And Dance | 30-7361-10 | 1,423 | 1,423 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dallas Advisory Council Scholarship In Art And Art History | 30-7361-11 | 2,349 | 2,349 | | | | | |
| Maline Mary Ailine Gilbert McCalla Scholarship | 30-7361-13 | 4,978 | 4,978 | | | | | |
| Steve Barton Endowed Presidential Scholarship In Musical Theatre | 30-7361-14 | 2,604 | 2,604 | | | | | |
| Burdine Clayton Anderson Scholarship In Music | 30-7361-82 | 1,776 | 1,776 | | | | | |
| Lucy Barton Scholarship | 30-7362-17 | 1,865 | 1,865 | | | | | |
| E.P. And Virginia Conkle Endowed Scholarship | 30-7363-52 | 1,772 | 1,772 | | | | | |
| Donna Dellinger Scholarship | 30-7363-87 | 2,238 | 2,238 | | | | | |
| E.W. Doty Scholarship | 30-7364-22 | 1,209 | 1,209 | | | | | |
| Prentice-Hill Scholarship In Drama | 30-7364-57 | 1,473 | 1,473 | | | | | |
| Anna And Fannie Lucas Memorial Scholarship | 30-7365-97 | 1,280 | 1,280 | | | | | |
| Danielle J. Martin Memorial Scholarship Fund | 30-7366-33 | 2,011 | 2,011 | | | | | |
| Texas Endowed Scholarship In Music | 30-7366-35 | 3,038 | 3,038 | | | | | |
| J. Pat O'Keefe Memorial Scholarship Fund | 30-7366-67 | 1,431 | 1,431 | | | | | |
| James H. Parke Scholarships | 30-7367-02 | 1,619 | 1,619 | | | | | |
| Lomis And Jonnie Slaughter Scholarship In Music | 30-7367-37 | 1,643 | 1,643 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Murray Endowed Scholarship In Theatre Studies | 30-7367-45 | 4,336 | 4,336 | | | | | |
| Laura Duncan Trim Scholarship In Music | 30-7367-72 | 1,927 | 1,927 | | | | | |
| Loren Winship Scholarship | 30-7369-12 | 1,747 | 1,747 | | | | | |
| Marcia Gay Harden Endowed Scholarship | 30-7369-13 | 1,668 | 1,668 | | | | | |
| Constance Forsyth Scholarship In Printmaking | 30-7370-85 | 2,170 | 2,170 | | | | | |
| Foxworth Centennial Fellowship | 30-7370-97 | 9,111 | 11,200 | | | (2,089) | 2,089 | |
| Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education | 30-7371-16 | 1,564 | 1,564 | | | | | |
| Dalies Frantz Endowed Scholarship Fund | 30-7371-21 | 1,571 | 1,571 | | | | | |
| Michael Frary Endowed Scholarship In Painting | 30-7371-22 | 8,257 | 8,257 | | | | | |
| David Garvey Scholarship Fund | 30-7372-26 | 981 | 981 | | | | | |
| Ellen Clayton Garwood Scholarship Fund | 30-7372-27 | 1,820 | 1,820 | | | | | |
| Garwood Centennial Scholarship In Art Song Performance | 30-7372-62 | 1,605 | 1,605 | | | | | |
| Mary Farris Gibson Memorial Scholarship In Music | 30-7380-51 | 3,875 | 3,875 | | | | | |
| Mary Farris Gibson Memorial Scholarship In Music #2 | 30-7380-52 | 1,314 | 1,314 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|---------|-------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Thomas J. Gibson, IV Endowed Presidential Scholarship | 30-7380-57 | 3,994 | 3,994 | | | | | |
| Annie B. Giles Endowed Scholarship Fund In Music | 30-7380-62 | 2,562 | 2,562 | | | | | |
| Burdine Anderson Giese Endowed Scholarship In Studio Art | 30-7380-66 | 2,764 | 2,764 | | | | | |
| Margaret Halm Gregory Centennial Scholarship | 30-7384-78 | 1,605 | 1,605 | | | | | |
| John Guerin Centennial Endowed Scholarship Fund | 30-7385-13 | 1,955 | 1,955 | | | | | |
| Hage Endowed Scholarship In Fine Arts | 30-7386-73 | 76,298 | 76,298 | | | | | |
| Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art | 30-7387-94 | 16,888 | 16,888 | | | | | |
| Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama | 30-7387-95 | 19,226 | 19,226 | | | | | |
| Louisa Frances Glasson Hewlett Scholarship In Music | 30-7392-24 | 2,770 | 2,770 | | | | | |
| Isabell Smith Herzstein Endowed Presidential Scholarship In Art | 30-7392-74 | 4,066 | 4,066 | | | | | |
| Patrick Hines Endowed Scholarship | 30-7393-19 | 1,963 | 1,963 | | | | | |
| Francis Hodge Endowed Scholarship In Drama | 30-7393-60 | 3,408 | 3,408 | | | | | |
| Houston Endowed Scholarship In Art | 30-7400-20 | 1,501 | 1,501 | | | | | |
| Virginia McBride Hudson Endowed Scholarship | 30-7401-25 | 3,162 | 3,162 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| F.J. Hunter Endowed Scholarship In Theatre History And Criticism | 30-7401-55 | 1,093 | 1,093 | | | | | |
| Wolf E. Jessen Endowment Fund In Fine Arts | 30-7404-79 | 27,643 | 27,643 | | | | | |
| Michael Aubrey Jones Endowed Scholarship In Art | 30-7410-10 | 1,048 | 1,048 | | | | | |
| Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship | 30-7411-38 | 1,651 | 1,651 | | | | | |
| Kennan Graduate Fellowship In Music Composition And Theory | 30-7412-48 | 113,431 | 113,431 | | | | | |
| Alfred A. And Ellen U. King Centennial Scholarship In Art Education | 30-7413-20 | 2,012 | 2,012 | | | | | |
| Martha Leipziger-Pearce Endowed Scholarship In Art | 30-7423-65 | 6,009 | 6,009 | | | | | |
| Robert Levers Endowed Graduate Scholarship In Studio Art | 30-7423-75 | 780 | 780 | | | | | |
| Cornelia And Meredith Long Centennial Scholarship | 30-7425-80 | 3,949 | 3,949 | | | | | |
| Pansy Luedecke Scholarship Fund | 30-7428-25 | 3,981 | 3,981 | | | | | |
| Joe Ed Manry Endowed Scholarship In Theatre Studies | 30-7428-61 | 845 | 845 | | | | | |
| Elizabeth McGoldrick Surginer Endowed Scholarship | 30-7432-80 | 22,484 | 22,484 | | | | | |
| William Mozart McVey Endowed Scholarship In Sculpture | 30-7434-70 | 2,212 | 2,212 | | | | | |
| James M. Jimmy Malone Endowed Scholarship Fund | 30-7434-90 | 2,627 | 2,627 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Grace Hill Milam Centennial Fellowship In Fine Arts | 30-7438-40 | 15,836 | 15,836 | | | | | |
| James W. Moll Endowed Scholarship In Drama | 30-7439-81 | 5,126 | 5,126 | | | | | |
| Kay Pearson Harrison Endowed Presidential Scholarship | 30-7439-82 | 4,885 | 4,885 | | | | | |
| Music Endowment Fund | 30-7445-05 | 9,263 | 9,263 | | | | | |
| Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture | 30-7445-11 | 1,954 | 1,954 | | | | | |
| Willie Nelson Endowed Presidential Scholarship Fund | 30-7448-26 | 7,061 | 7,061 | | | | | |
| William And Betty Nowlin Endowed Presidential Fellowship In Photography | 30-7448-27 | 12,237 | 12,237 | | | | | |
| Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship | 30-7448-89 | 2,907 | 2,907 | | | | | |
| The Donald Oenslager Scholarship In Design | 30-7448-95 | 1,442 | 1,442 | | | | | |
| Steven A. Owsley Endowed Scholarship In Acting | 30-7450-80 | 7,130 | 7,130 | | | | | |
| Frank Thomas Patillo Centennial Lectureship | 30-7452-81 | 3,475 | 3,475 | | | | | |
| Leticia Flores Penn Endowed Presidential Scholarship In Piano | 30-7454-68 | 5,414 | 5,414 | | | | | |
| Loren H. Pitkin Scene Design Scholarship Fund | 30-7459-82 | 3,781 | 3,781 | | | | | |
| David Price Endowed Presidential Scholarship In Art | 30-7462-32 | 4,204 | 4,204 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Louis W. Rase And Sophie Braun Rase Scholarship Fund | 30-7464-72 | 608 | 608 | | | | | |
| Paul Reindhardt Endowed Scholarship In Design | 30-7466-95 | 887 | 887 | | | | | |
| Verna M. Harder Endowed Presidential Scholarship In Music | 30-7470-37 | 4,251 | 4,251 | | | | | |
| John Reese Rothgeb Scholarship In Theatre | 30-7471-37 | 2,268 | 2,268 | | | | | |
| Salome McAllen Scanlan Endowed Graduate Fellowship In Art History | 30-7472-70 | 3,499 | 3,499 | | | | | |
| Maurice J. Schaded Memorial Scholarship Fund In Drama | 30-7473-17 | 4,440 | 4,440 | | | | | |
| Jean McKenzie Schekkan Endowed Scholarship In Playwriting | 30-7473-60 | 1,010 | 1,010 | | | | | |
| Effie Potts Sibley Endowed Scholarship | 30-7478-77 | 20,762 | 20,762 | | | | | |
| Lomis Slaughter, Jr. Endowed Scholarship In Sculpture | 30-7479-96 | 2,212 | 2,212 | | | | | |
| Webster Smalley Endowed Scholarship In Drama | 30-7480-40 | 1,221 | 1,221 | | | | | |
| Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts | 30-7494-81 | 36,837 | 36,837 | | | | | |
| Molly Fitzhugh Thorton Music Scholarship | 30-7496-63 | 2,348 | 2,348 | | | | | |
| Trammell Endowed Scholarship In Music | 30-7500-01 | 2,626 | 2,626 | | | | | |
| Elizabeth Anne Tucker Centennial Scholarship | 30-7500-15 | 1,647 | 1,647 | | | | | |

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|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Edward Triggs Endowed Scholarship In Design | 30-7501-00 | 1,695 | 1,695 | | | | | |
| Charles Umlauf Centennial Endowed Scholarship Fund | 30-7501-80 | 5,419 | 5,419 | | | | | |
| Nelson G. Patrick Endowed Scholarship In Music Education | 30-7502-52 | 4,241 | 4,241 | | | | | |
| Susan Vaughan Foundation Endowed Scholarship In Art And Art History | 30-7505-36 | 7,719 | 7,719 | | | | | |
| Wells Scholarship Endowment | 30-7508-31 | 61,251 | 61,251 | | | | | |
| J. Robert Wills Endowed Graduate Fellowship In The College Of Fine Arts | 30-7510-75 | 8,944 | 8,944 | | | | | |
| Willa Stewart Setseck Scholarship | 30-7510-76 | 13,834 | 13,834 | | | | | |
| Lola Wright Foundation Centennial Endowed Scholarship | 30-7512-30 | 1,959 | 1,959 | | | | | |
| Igor Youskevitch Endowed Scholarship In Drama | 30-7515-10 | 1,610 | 1,610 | | | | | |
| Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band | 30-7516-70 | 16,909 | 16,909 | | | | | |
| Virginia R. Allen Endowed Presidential Scholarship In Fine Arts | 30-7516-79 | 6,877 | 6,877 | | | | | |
| Burl H Anderson Endowed Presidential Scholarship For The Creative Arts | 30-7516-80 | 7,009 | 7,009 | | | | | |
| Betty Osborn Biedenharn Endowed Presidential Scholarship In Music | 30-7518-00 | 4,511 | 4,511 | | | | | |

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|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera | 30-7518-03 | 15,169 | 15,169 | | | | | |
| Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano | 30-7518-84 | 6,455 | 6,455 | | | | | |
| Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano | 30-7518-85 | 6,455 | 6,455 | | | | | |
| E.P. And Virginia Conkle Endowed Scholarship In Drama | 30-7520-51 | 1,126 | 1,126 | | | | | |
| Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance | 30-7520-52 | 1,878 | 1,878 | | | | | |
| Fredricka Crain Endowed Presidential Scholarship In Art | 30-7521-20 | 3,533 | 3,533 | | | | | |
| E.W. Doty Endowed Presidential Scholarship In Fine Arts | 30-7521-63 | 4,892 | 4,892 | | | | | |
| Doty Endowed Presidential Scholarship In Music | 30-7521-64 | 10,247 | 10,247 | | | | | |
| Patsy C. Deaton Endowed Presidential Scholarship | 30-7522-78 | 4,553 | 4,553 | | | | | |
| Phyllis Benson Roberts Endowed Presidential Scholarship In Music | 30-7522-79 | 4,453 | 4,453 | | | | | |
| Fairchild Endowed Presidential Scholarship In Music | 30-7524-03 | 7,646 | 7,646 | | | | | |
| Fearing Endowed Presidential Scholarship In Art | 30-7524-16 | 4,184 | 4,184 | | | | | |
| Fondren Endowed Scholarship In Music | 30-7524-22 | 4,768 | 4,768 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Annie Barnhart Giles Centennial Endowed Presidential Scholarship | 30-7524-56 | 5,347 | 5,347 | | | | | |
| Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art | 30-7524-81 | 4,184 | 4,184 | | | | | |
| Mary Winton Green Endowed Presidential Scholarship In Music | 30-7524-86 | 6,332 | 6,332 | | | | | |
| Louis J. Hexter Endowed Presidential Scholarship In Theatre Arts | 30-7525-35 | 21,474 | 21,474 | | | | | |
| Hingle Endowed Presidential Scholarship In Theatre And Dance | 30-7525-43 | 4,034 | 4,034 | | | | | |
| Helen Milam Hughes Endowed Presidential Scholarship In Art | 30-7525-95 | 2,335 | 2,335 | | | | | |
| Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano | 30-7525-97 | 3,853 | 3,853 | | | | | |
| Endowed Presidential Scholarship In Jazz Studies | 30-7526-25 | 9,781 | 9,781 | | | | | |
| Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art | 30-7526-26 | 3,727 | 3,727 | | | | | |
| Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance | 30-7526-32 | 4,781 | 4,781 | | | | | |
| Donna And Jack S. Josey Endowed Presidential Scholarship In Art History | 30-7526-33 | 1,812 | 1,812 | | | | | |
| Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship | 30-7526-36 | 19,583 | 19,583 | | | | | |
| Coleman Jennings Endowed Presidential Scholarship | 30-7526-75 | 13,626 | 13,626 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Marian Royal Kazen Endowed Presidential Scholarship In Art | 30-7527-37 | 4,471 | 4,471 | | | | | |
| Lucas Endowed Presidential Scholarship In Music | 30-7527-87 | 3,924 | 3,924 | | | | | |
| Pearl Dubose Clark Endowed Presidential Scholarship In Music | 30-7528-52 | 3,484 | 3,484 | | | | | |
| Grace Hill Milam Endowed Presidential Scholarship | 30-7528-76 | 4,579 | 4,579 | | | | | |
| Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship In Art | 30-7529-15 | 15,462 | 15,462 | | | | | |
| Heywood McGriff Endowed Presidential Scholarship In Dance | 30-7530-10 | 10,479 | 10,479 | | | | | |
| William C. Race Endowed Presidential Scholarship In Piano | 30-7531-41 | 7,880 | 7,880 | | | | | |
| Renner Endowed Presidential Scholarship In Piano | 30-7531-48 | 4,233 | 4,233 | | | | | |
| Lucille Roan-Gray Endowed Presidential Scholarship In Music | 30-7531-55 | 2,214 | 2,214 | | | | | |
| Charles A. And Betti Friedel Saunders Endowed Presidential Scholarship In Theatre | 30-7532-16 | 1,872 | 1,872 | | | | | |
| E.P. Schoch Endowed Presidential Scholarship In Band | 30-7532-19 | 4,605 | 4,605 | | | | | |
| Seller-Yantis Endowed Presidential Scholarship | 30-7532-47 | 4,729 | 4,729 | | | | | |
| Charles W. And Judy Spence Tate Endowed Presidential Scholarship In Fine Arts | 30-7533-11 | 3,477 | 3,477 | | | | | |

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|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Sidney M. Wright Endowed Presidential Scholarship | 30-7534-40 | 5,705 | 5,705 | | | | | |
| Robert J. Womack Endowed Presidential Scholarship | 30-7535-01 | 10,790 | 10,790 | | | | | |
| Karen E. Woodside Endowed Presidential Scholarship | 30-7535-09 | 3,528 | 3,528 | | | | | |
| Robert M. Edsel Endowed Scholarship In Art History - 57-1050-08 | 30-7535-11 | 1,276 | 1,276 | | | | | |
| Dfa - Leah And Mike Hale Endowed Fund For Excellence In The Arts | 30-7535-12 | 1,274 | 1,274 | | | | | |
| Dr. Michael J. Acuna Endowed Scholarship 57-1050-05 | 30-7535-13 | 1,566 | 1,566 | | | | | |
| The Eddie Medora King Award For Musical Composition | 30-7535-80 | 33,237 | 33,237 | | | | | |
| Priscilla Pond Flawn Endowed Scholarship In Music | 30-7535-81 | 1,878 | 1,878 | | | | | |
| Jane And Roland Blumberg Visiting Professorship In Dramatics | 30-8549-44 | 8,602 | 8,602 | | | | | |
| David Bruton, Jr. Centennial Professorship In Art History | 30-8553-43 | 17,872 | 18,245 | | | (373) | 373 | |
| David Bruton, Jr. Regents Professorship In Fine Arts | 30-8554-95 | 31,018 | 31,018 | | | | | |
| Mary D. Bold Regents Professorship Of Music | 30-8559-91 | 12,957 | 12,957 | | | | | |
| John S. Burns Lectureship | 30-8560-05 | 3,020 | 3,020 | | | | | |
| Effie Marie Cain Regents Chair In Fine Arts | 30-8560-25 | 138,073 | 138,073 | | | | | |

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|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Effie Marie Cain Regents Chair In Art | 30-8560-27 | 95,139 | 95,139 | | | | | |
| Chair In Latin American Art History And Criticism | 30-8560-28 | 52,830 | 52,830 | | | | | |
| Joe R. And Teresa Lozano Long Chair In Cello | 30-8560-29 | 53,322 | 54,200 | | | (878) | 878 | |
| Ann Lacy Crain Centennial Endowed Lectureship | 30-8564-18 | 18,168 | 18,168 | | | | | |
| Thomas Mabry Cranfill Lectureship In Fine Arts | 30-8564-35 | 3,430 | 3,430 | | | | | |
| Joanne Sharp Crosby Regents Chair In Design And Technology | 30-8566-38 | 67,784 | 67,784 | | | | | |
| Joanne Sharp Crosby Theatre Outreach Endowment | 30-8566-70 | 6,776 | 6,776 | | | | | |
| Vincent R. And Jane D. Dinino Chair Fund In Music | 30-8570-30 | 52,795 | 52,795 | | | | | |
| Angelina Dorsey Centennial Lectureship #1 | 30-8572-68 | 3,895 | 3,895 | | | | | |
| Angelina Dorsey Centennial Lectureship #3 | 30-8572-93 | 3,771 | 3,771 | | | | | |
| E. W. Doty Professorship In Fine Arts | 30-8573-18 | 24,030 | 24,030 | | | | | |
| Angelina Dorsey Centennial Lectureship #2 | 30-8578-43 | 3,787 | 3,787 | | | | | |
| Frank C. Erwin, Jr. Centennial Professorship In Fine Arts | 30-8582-43 | 19,722 | 19,722 | | | | | |
| Frank C. Erwin, Jr. Centennial Professorship In Drama | 30-8582-68 | 17,257 | 18,048 | | | (791) | 791 | |

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|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Frank C. Erwin, Jr. Centennial Professorship In Opera | 30-8583-43 | 18,430 | 18,430 | | | | | |
| Frank C. Erwin, Jr. Centennial Professorship In Music | 30-8583-68 | 17,550 | 17,550 | | | | | |
| Faculty Fellows Program Endowment | 30-8584-12 | 84,228 | 84,228 | | | | | |
| I.D. And Marguerite Fairchild Centennial Lectureship | 30-8584-67 | 9,025 | 9,025 | | | | | |
| I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts | 30-8584-68 | 19,821 | 19,821 | | | | | |
| Marguerite Fairchild Centennial Professorship | 30-8584-93 | 49,009 | 49,009 | | | | | |
| Parker C. Fielder Regents Professorship In Music | 30-8585-81 | 18,441 | 21,364 | | | (2,923) | 2,923 | |
| Visiting Chair In The Fine And Performing Arts | 30-8585-95 | 158,758 | 158,758 | | | | | |
| Carl Fink, Jr. Lectureship | 30-8585-98 | 2,987 | 2,987 | | | | | |
| Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance | 30-8586-45 | 31,230 | 31,230 | | | | | |
| Kay Fortson Chair In European Art | 30-8588-25 | 58,983 | 58,983 | | | | | |
| David Mary Winton Green Chair In String Performance And Pedagogy | 30-8593-74 | 122,389 | 122,389 | | | | | |
| M.K. Hage Centennial Visiting Professorship In Music | 30-8596-18 | 8,831 | 8,831 | | | | | |
| The Florence Thelma Hall Centennial Chair In Music | 30-8596-93 | 98,936 | 98,936 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Annie Laurie Howard Regents Professorship In Fine Arts | 30-8599-47 | 19,629 | 20,001 | | | (372) | 372 | |
| Ruth Head Centennial Professorship | 30-8600-43 | 24,706 | 31,717 | | | (7,011) | 7,011 | |
| Elizabeth Graham Hill Centennial Lectureship In Art History | 30-8600-93 | 5,738 | 5,738 | | | | | |
| History Of Music Chair | 30-8600-98 | 103,065 | 103,065 | | | | | |
| The Wolf & Janet Jessen Centennial Lectureship In Art | 30-8601-93 | 20,330 | 20,330 | | | | | |
| The Wolf & Janet Jessen Centennial Lectureship In Drama | 30-8602-18 | 20,142 | 20,142 | | | | | |
| The Wolf & Janet Jessen Centennial Lectureship In Music | 30-8602-43 | 20,178 | 20,178 | | | | | |
| Jesse H. Jones Regents Professorship In Fine Arts | 30-8608-94 | 33,831 | 33,831 | | | | | |
| The Lee Hage Jamail Regents Professorship In Fine Arts | 30-8610-19 | 31,025 | 31,025 | | | | | |
| The Marie And Joseph D. Jamail, Sr. Regents Professorship In Fine Arts | 30-8610-20 | 26,950 | 26,950 | | | | | |
| Music Leadership Program Endowment | 30-8614-70 | 2,661 | 2,661 | | | | | |
| Alfred A. And Ellen U. King Centennial Lectureship | 30-8618-68 | 7,289 | 7,289 | | | | | |
| Clara Jones Langston Centennial Lectureship In Drama | 30-8621-93 | 3,426 | 3,426 | | | | | |
| Marlene And Morton Meyerson Centennial Professorship In Music | 30-8625-18 | 35,364 | 37,797 | | | (2,433) | 2,433 | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Marlene And Morton Meyerson Professorship In Music | 30-8625-43 | 19,374 | 19,374 | | | | | |
| John D. Murchison Regents Professorship In Art | 30-8631-08 | 23,433 | 23,433 | | | | | |
| Virginia L. Murchison Regents Professorship In Fine Arts | 30-8631-09 | 37,590 | 42,439 | | | (4,849) | 4,849 | |
| John D. Murchison Fellowship In Art | 30-8631-10 | 7,057 | 10,100 | | | (3,043) | 3,043 | |
| John D. Murchison Fellowship In Fine Arts | 30-8631-11 | 7,057 | 7,057 | | | | | |
| Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art | 30-8633-93 | 7,761 | 7,761 | | | | | |
| The Susan Menefee Ragan Regents Professorship In Fine Arts | 30-8644-43 | 17,816 | 17,816 | | | | | |
| Z. T. Scott Family Chair In Drama | 30-8646-75 | 69,874 | 69,874 | | | | | |
| Alice Mackie Scott Tacquard Centennial Lectureship | 30-8658-93 | 3,244 | 3,244 | | | | | |
| Jack G. Taylor Lectureship In Fine Arts | 30-8659-45 | 6,148 | 6,148 | | | | | |
| Jack G. Taylor Regents Professorship In Fine Arts | 30-8659-46 | 14,763 | 14,763 | | | | | |
| Theatre For Youth Chair | 30-8663-02 | 86,601 | 86,601 | | | | | |
| Visiting Artists Chair | 30-8667-45 | 157,159 | 157,159 | | | | | |
| Leslie Waggener Professorship In The College Of Fine Arts | 30-8667-68 | 19,572 | 20,475 | | | (903) | 903 | |

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Ching And Man-Li Yew Endowed Fund | 30-8674-95 | 5,955 | 5,955 | | | | | |
| Fine Arts 30 Acct | 30-FINE-00 | 100,000 | 100,000 | | | | | |
| FINE ARTS, COLLEGE OF SUBTOTAL | | 7,384,277 | 7,422,097 | | (4,144) | (41,964) | 41,964 | |
| GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF | | | | | | | | |
| E. M. Barron Fund | 30-0000-03 | 26,318 | 25,002 | | (1,316) | | | |
| Friends Of The Student Field Experience | 30-1800-01 | 13,887 | 13,193 | | (694) | | | |
| Geof-John A. And Katherine G. Jackson Chair In Geosystems | 30-1800-02 | 48,509 | 38,807 | | (9,702) | | | |
| Judy And Russ Slayback Fund For Hydrogeologic Field Experience | 30-1800-03 | 6,150 | 5,843 | | (307) | | | |
| Wagner Field Geology Fund | 30-1800-04 | 26,257 | 24,945 | | (1,312) | | | |
| Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences - | 30-1800-11 57-1050-17 | 2,607 | 2,477 | | (130) | | | |
| John A. And Katherine G. Jackson Chair In Earth System Sciences | 30-1800-12 57-1050-35 | 51,923 | 41,539 | | (10,384) | | | |
| Eleanor Picard Excellence Award | 30-1800-13 | 7,312 | 6,581 | | (731) | | | |
| Scott Petty Marine Geology Geophysics Fund | 30-1800-16 | 2,640 | 2,508 | | (132) | | | |
| Susi And R. Michael Looney Field Experience Endowment | 30-1800-17 | 3,066 | 2,912 | | (154) | | | |
| Gondwanaland-A-Job Career Services Fund | 30-1800-18 | 4,994 | 4,744 | | (250) | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Rapid Response Endowed Fund | 30-1800-19 | 14,743 | 14,006 | | (737) | | | |
| David K. Arctur Endowment For Digital Preservation Of Geoscience Collections | 30-1800-20 | 2,594 | 2,464 | | (130) | | | |
| Steven Mills Field Experience Fund | 30-1800-21 | 1,495 | 1,420 | | (75) | | | |
| Jackson School Of Geosciences Inter- National Rock Collections Endowment | 30-1800-23 | 1,081 | 1,027 | | (54) | | | |
| Rodulfo Prieto Cedraro Memorial Excellence Endowment Benefitting The William L. Fisher Chair | 30-1800-25 | 1,530 | 1,224 | | (306) | | | |
| William D. Carlson Undergraduate Research Program Fund | 30-1800-28 | 4,766 | 4,528 | | (238) | | | |
| "McBride Of Folk-Enstein" Endowment | 30-1800-37 | 1,238 | 1,176 | | (62) | | | |
| John A. And Katherine G. Jackson Equipment Maintenance Fund | 30-1800-38 | 38,247 | 36,335 | | (1,912) | | | |
| Holland Family Student Center Fund | 30-1800-41 | 2,527 | 2,401 | | (126) | | | |
| University Of Texas Institute For Geophysics Research Excellence Endowment | 30-1800-42 | 6,927 | 6,234 | | (693) | | | |
| David Sigman Environmental Science Institute Endowment Fund For Excellence | 30-1800-50 | 1,860 | 1,767 | | (93) | | | |
| Student Services Staff | 30-1800-53 | | 351,492 | | 351,492 | | | |
| Business Services Staff | 30-1800-54 | | 651,948 | | 651,948 | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jef Grad Fellowship Support | 30-1800-56 | | 59,000 | | 59,000 | | | |
| Billy Carr Distinguished Teaching Fellowship | 30-2028-09 | 6,494 | 6,169 | | (325) | | | |
| Pam And Rom Welborn Environmental Science Institute Endowment Fund For Excellence | 30-2028-40 | 2,190 | 2,081 | | (109) | | | |
| Environmental Science Institute Endowment Fund For Excellence | 30-2028-88 | 3,948 | 3,751 | | (197) | | | |
| Geof-Don R. Boyd Endowed Presidential Scholarship | 30-2042-37 | 9,173 | 8,714 | | (459) | | | |
| Jackson School Endowment For Excellence In Educational Programs At The Dino Pit | 30-2042-68 | 1,640 | 1,558 | | (82) | | | |
| John A. And Katherine G. Jackson Endowed Fund | 30-2042-69 | 12,149,453 | 721,729 | (1,651,740) | (9,775,984) | | | |
| Milo M Backus Endowed Fund In Exploration Geophysics | 30-2042-74 | 19,383 | 18,414 | | (969) | | | |
| F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry | 30-2042-85 | 7,749 | 7,362 | | (387) | | | |
| Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections | 30-2042-88 | 4,076 | 3,872 | | (204) | | | |
| Geof-John A. And Katherine G. Jackson Chair In Computational Geosciences | 30-2042-92 | 121,066 | 121,066 | | | | | |
| Edwin Allday Lectureship In Geological Sciences | 30-2043-06 | 24,982 | 23,733 | | (1,249) | | | |
| Geof-Jef Outreach And Diversity - Geoforce | 30-2043-13 | | 618,506 | | 618,506 | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Usg Dean's Office Events | 30-2043-14 | | 56,700 | | 56,700 | | | |
| Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities | 30-2043-26 | | 209,509 | | 209,509 | | | |
| Clinch Field Experience Endowment | 30-2043-44 | 3,633 | 3,451 | | (182) | | | |
| Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences | 30-2043-46 | 9,363 | 8,895 | | (468) | | | |
| Geosystems Fund | 30-2043-47 | 2,960 | 2,812 | | (148) | | | |
| John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory | 30-2043-48 | 6,394 | 6,074 | | (320) | | | |
| Myrtle And George Isensee Field Experience Endowment | 30-2043-51 | 1,815 | 1,724 | | (91) | | | |
| McQueen Field Experience Endowment | 30-2043-52 | 6,011 | 5,710 | | (301) | | | |
| Geoforce Texas Fund | 30-2043-53 | 3,303 | 3,138 | | (165) | | | |
| Jackson Undergraduate Scholars Program | 30-2043-54 | 24,734 | 23,497 | | (1,237) | | | |
| Swenumson-Baker Geophysics Excellence Fund | 30-2043-58 | 4,205 | 3,995 | | (210) | | | |
| Darwin Geoforce Texas Fund | 30-2043-60 | 6,462 | 6,139 | | (323) | | | |
| Fred And Frances Oliver Scholarship | 30-2043-65 | 10,863 | 10,320 | | (543) | | | |
| Carol And Jerry Pitts Field Experience Fund | 30-2043-66 | 12,681 | 12,046 | | (635) | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|---------|---------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Northwind Exploration Field Experience Endowment | 30-2043-67 | 2,679 | 2,545 | | (134) | | | |
| Rosa And Thomas Layman Field Experience Fund | 30-2043-76 | 5,854 | 5,561 | | (293) | | | |
| Institute For Geophysics Excellence Fund | 30-2043-77 | 41,469 | 37,322 | | (4,147) | | | |
| John E Watson Field Experience Endowment | 30-2043-79 | 2,640 | 2,508 | | (132) | | | |
| Elias Sellards Writer In Residence Fund | 30-2045-26 | 2,569 | 2,451 | | (118) | | | |
| Mary Anne And Bill Dings Climate And Environmental Science Excellence Fund | 30-2045-30 | 5,783 | 5,494 | | (289) | | | |
| Roger W. Stoneburner Family Innovation Fund | 30-2045-33 | 26,205 | 24,895 | | (1,310) | | | |
| David And Alicia Martineau Environmental Science Institute Endowment Fund For Excellence | 30-2045-34 | 760 | 722 | | (38) | | | |
| Dr. Wann Langston, Jr. Paleontology Library Endowment | 30-2045-38 | 1,234 | 1,172 | | (62) | | | |
| Friends Of Geoforce Endowment | 30-2045-39 | 25,163 | 23,905 | | (1,258) | | | |
| Scott And Eleanor Petty Coastal Research Vessel Maintenance Fund | 30-2045-40 | 3,637 | 3,273 | | (364) | | | |
| Pearl Wolf Silver Memorial Endowment In Paleontology | 30-2045-41 | 2,417 | 2,296 | | (121) | | | |
| Millard B. Arick Memorial Fund In Petroleum Geology | 30-2054-13 | 1,191 | 1,131 | | (60) | | | |
| Geological Sciences - Barrow Periodical Fund | 30-2054-14 | 24,455 | 23,232 | | (1,223) | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Hal H. Bybee Memorial Fund | 30-2054-15 | 16,238 | 15,426 | | (812) | | | |
| Glenn And Martha Vargas Fund For Gem And Mineral Curation | 30-2054-16 | 4,836 | 4,594 | | (242) | | | |
| Robert W. Bybee Endowment For Student Field Studies | 30-2054-21 | 7,263 | 6,900 | | (363) | | | |
| Geol-Jef Jsg Faculty And Research Scientist Appointments | 30-2054-22 | | 2,606,871 | | 2,606,871 | | | |
| Geof-John A. And Katherine G. Jackson Chair In Applied Seismology | 30-2054-24 | 48,838 | 39,072 | | (9,766) | | | |
| James C. Patterson Fund For Excellence In The Geophysical Sciences | 30-2054-84 | 11,052 | 10,499 | | (553) | | | |
| John A. And Katherine G. Jackson Exploration Geophysics Fund | 30-2054-85 | 2,085 | 1,981 | | (104) | | | |
| L. Decker Dawson Fund In Exploration Geophysics | 30-2054-86 | 72,522 | 68,896 | | (3,626) | | | |
| S. E. Clabaugh Fund In Hard-Rock Geology | 30-2054-87 | 10,507 | 9,982 | | (525) | | | |
| Robert L. Folk Excellence Fund In Geological Sciences | 30-2054-90 | 7,637 | 7,255 | | (382) | | | |
| John A. And Katherine G. Jackson Fund For Energy And Mineral Resources | 30-2054-92 | 54,571 | 51,842 | | (2,729) | | | |
| Chernoff Family Library Fund For Geophysics And Earth System Sensing | 30-2054-97 | 6,018 | 5,717 | | (301) | | | |
| Michael A. Wiley Excellence Fund For Hydrogeology | 30-2054-99 | 45,959 | 43,661 | | (2,298) | | | |
| Pipkin Field Geology Endowment | 30-2055-07 | 1,837 | 1,745 | | (92) | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Radcliffe Killam Field Geology Endowment | 30-2055-08 | 1,197 | 1,137 | | (60) | | | |
| Climate Studies Library Fund | 30-2055-09 | 685 | 651 | | (34) | | | |
| Robert H. Cuyler Endowed Lecture Series | 30-2055-11 | 12,223 | 11,612 | | (611) | | | |
| Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology | 30-2055-14 | 6,354 | 6,036 | | (318) | | | |
| Thomas And Ray Burke Student Job Program | 30-2055-15 | 22,834 | 21,711 | | (1,123) | | | |
| Carol B. And W. Edward Nelson Field Camp Experience | 30-2055-19 | 5,494 | 5,219 | | (275) | | | |
| Woody Pace Field Geology Fund | 30-2055-21 | 795 | 755 | | (40) | | | |
| Rosamond Allen Haertlein And Jeanne Allen Ferrin Faculty Fund | 30-2055-40 | 18,282 | 16,454 | | (1,828) | | | |
| Bill C. Cotner Field Experience Fund | 30-2055-41 | 5,270 | 5,007 | | (263) | | | |
| William S. Flores, Sr. Field Experience Endowment | 30-2055-42 | 3,979 | 3,780 | | (199) | | | |
| Kathy And Richard Leach Field Experience Endowment | 30-2055-43 | 11,582 | 11,003 | | (579) | | | |
| Plains Exploration And Production Company Field Experience Endowment | 30-2055-44 | 2,572 | 2,443 | | (129) | | | |
| Quarles Van Ufford Utig Field Endowment | 30-2055-50 | 4,523 | 4,297 | | (226) | | | |
| Ann And C. Douglas Brown Field Experience Endowment | 30-2055-51 | 5,887 | 5,593 | | (294) | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Compton Field Experience Endowment | 30-2055-52 | 3,788 | 3,599 | | (189) | | | |
| Writer-In-Residence Endowment | 30-2055-55 | 60,337 | 70,550 | | (3,017) | (13,230) | 13,230 | |
| Samuel P. Ellison, Jr. Fund | 30-2056-37 | 16,743 | 15,906 | | (837) | | | |
| Energy And Mineral Resources Fund | 30-2056-62 | 5,616 | 5,335 | | (281) | | | |
| Jack H. Mayfield Jr Fund For Excellence In Geological Science Sciences | 30-2057-12 | 64,337 | 61,120 | | (3,217) | | | |
| Bloomer Fund For Motivated Students | 30-2057-37 | 23,039 | 21,887 | | (1,152) | | | |
| O. Scott Petty Geophysical Fund | 30-2057-62 | 34,403 | 32,683 | | (1,720) | | | |
| Tobin International Geological Map Collection Fund | 30-2057-87 | 15,550 | 14,773 | | (777) | | | |
| Carolyn G. And G. Moses Knebel Teaching Fund | 30-2058-12 | 17,940 | 17,043 | | (897) | | | |
| Howard R. Lowe Vertebrate Paleontology Endowment | 30-2058-37 | 6,477 | 6,153 | | (324) | | | |
| Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology | 30-2058-62 | 27,790 | 26,401 | | (1,389) | | | |
| John A. And Katherine G. Jackson Chair In Energy And Mineral Resources | 30-2058-86 | 60,493 | 48,395 | | (12,098) | | | |
| Judd H. Dualline Endowment - Undesignated | 30-2058-87 | 4,199 | 3,989 | | (210) | | | |
| Structural Geology And Tectonics Fund | 30-2059-45 | 17,988 | 17,089 | | (899) | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-----------|------------------|----------------------|-------------------|
| William L. Fisher Endowed Chair In Geological Sciences | 30-2059-63 | 76,506 | 71,823 | | (4,683) | | | |
| John And Elizabeth M. Teagle Scholarship In Petroleum Geology | 30-2059-75 | 93,411 | 88,740 | | (4,671) | | | |
| The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology | 30-2060-10 | 3,766 | 3,578 | | (188) | | | |
| Wann And Marietta Langston Research Fund In Vertebrate Paleontology | 30-2060-12 | 19,605 | 18,625 | | (980) | | | |
| Geol- Jef Dgs Unit Admin Support | 30-2060-19 | | 50,000 | | 50,000 | | | |
| Jsg Public Information Support | 30-2060-22 | | 77,400 | | 77,400 | | | |
| Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction | 30-2060-25 | 10,384 | 9,865 | | (519) | | | |
| Jackson School Exhibition Committee Support | 30-2060-27 | | 24,500 | | 24,500 | | | |
| Jackson School Unit Administrative Support - Beg | 30-2060-28 | | 50,000 | | 50,000 | | | |
| Jackson School Unit Administrative Support - Utig | 30-2060-29 | | 50,000 | | 50,000 | | | |
| Jackson School Diversity Program | 30-2060-30 | 705,000 | 705,000 | | | | | |
| Jackson Endowed Fund Royalty Payment Account | 30-2060-31 | 1,125,000 | 223,790 | | (901,210) | | | |
| Jackson School Staff Excellence Awards | 30-2060-33 | | 1,100 | | 1,100 | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jackson School Advisory Council Activities | 30-2060-36 | | 25,000 | | 25,000 | | | |
| Arno P. (Dutch) Wendler Professional Development Fund | 30-2060-37 | 19,571 | 18,609 | | (962) | | | |
| Jackson School Library Support Fund | 30-2060-38 | | 50,000 | | 50,000 | | | |
| Geology Foundation | 30-2060-62 | 14,941 | 14,194 | | (747) | | | |
| J. Ben Carsey, Sr. Special Maintenance Fund | 30-2060-63 | 24,879 | 23,635 | | (1,244) | | | |
| J. Donald Langston Special Operations Fund | 30-2060-64 | 38,564 | 36,636 | | (1,928) | | | |
| Jackson School Support Of The Environmental Sciences Institute | 30-2060-78 | | 40,000 | | 40,000 | | | |
| Jsg Equipment Committee Fund | 30-2060-79 | | 353,465 | | 353,465 | | | |
| Eer - Jef Support Of Energy And Earth Resources Graduate Program | 30-2060-82 | | 59,528 | | 59,528 | | | |
| Jackson School Administrative Fee | 30-2060-83 | | 188,105 | | 188,105 | | | |
| Joseph C. And Elizabeth C. Walter, Jr. Geology Library Fund | 30-2060-87 | 79,865 | 75,872 | | (3,993) | | | |
| Albert W. And Alice M. Weeks Fund In Geology | 30-2060-89 | 71,751 | 68,163 | | (3,588) | | | |
| New Hires - Permanent Funds | 30-2060-92 | | 189,270 | | 189,270 | | | |
| John A. And Katherine G. Jackson Decanal Chair In The Geosciences | 30-2061-06 | 82,810 | 66,248 | | (16,562) | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Richard Chuchla Dean's Discretionary Fund | 30-2061-09 | 2,855 | 2,712 | | (143) | | | |
| L.W. Callender Memorial Fund | 30-2061-12 | 10,747 | 10,210 | | (537) | | | |
| Jsg Dean Special Allocation | 30-2061-34 | | 100,000 | | 100,000 | | | |
| Geof-Wiley Hydrogeology Library Fund | 30-3154-53 | 21,104 | 20,049 | | (1,055) | | | |
| E. A. Wendlandt | 30-3157-24 | 1,521 | 1,445 | | (76) | | | |
| F. L. Whitney Memorial Book Fund - Various Donors | 30-3157-49 | 6,578 | 6,249 | | (329) | | | |
| Fred M. Bullard Student Research Fund | 30-4176-50 | 3,550 | 3,375 | | (175) | | | |
| Geof-Jef Undergrad Research Honors Program | 30-4195-72 | | 38,267 | | 38,267 | | | |
| Hubert Collins Endowment For The Bureau Of Economic Geology | 30-4223-51 | 248,278 | 248,278 | | | | | |
| Jsg Faculty And Research Scientist Appointments - School Level Hire | 30-4223-69 | | 1,496,680 | | 1,565,317 | 68,637 | | 68,637 |
| Beg Jsg Fac & Research Scientist Appts (Cont) | 30-4223-96 | | 710,769 | | 801,210 | 90,441 | | 90,441 |
| Jsg Faculty And Research Scientist Appointments - School Level Hires | 30-4226-66 | | 1,136,210 | | 1,136,210 | | | |
| Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology | 30-7180-00 | 2,349 | 2,232 | | (117) | | | |
| Myrtle And George Isensee Scholarship Endowment | 30-7180-01 | 1,816 | 1,725 | | (91) | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Ann And Henry Hamman Scholarship In Geosciences | 30-7180-02 | 4,793 | 4,553 | | (240) | | | |
| Dr. Cambria D. And Brian C. Reinsborough Undergraduate Recruiting Excellence Scholarship | 30-7180-03 | 389 | | | (389) | | | |
| Janet E. And David I. Rainey Geoforce Texas Scholarship | 30-7180-04 | 2,847 | 2,705 | | (142) | | | |
| Fred M. Bullard Student Research Fund In The Jackson School | 30-7180-05 | 82,276 | 78,162 | | (4,114) | | | |
| William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics | 30-7180-06 | 17,843 | 16,951 | | (892) | | | |
| Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology | 30-7180-07 | 10,785 | 10,246 | | (539) | | | |
| Mary And Ben Anderson Endowment For Graduate Studies In Geology | 30-7276-50 | 5,134 | 4,877 | | (257) | | | |
| Laura Thomson Barrow Graduate Fellowship | 30-7289-45 | 36,189 | 34,380 | | (1,809) | | | |
| Brahman Energy Company Scholarship | 30-7296-52 | 3,558 | 3,380 | | (178) | | | |
| Charl A. M. Broquet Memorial Endowed Scholarship Fund | 30-7298-15 | 1,142 | 1,085 | | (57) | | | |
| Arthur E. Maxwell Graduate Fellowship In Geophysics | 30-7328-54 | 8,399 | 7,979 | | (420) | | | |
| Joseph S. Cullinan Memorial Scholarship In Geological Sciences | 30-7329-06 | 8,209 | 7,799 | | (410) | | | |
| John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In Geological Sciences | 30-7345-00 | 16,821 | 15,980 | | (841) | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Fort Worth Wildcatters Association Undergraduate Scholarship | 30-7345-01 | 1,882 | 1,788 | | (94) | | | |
| Total E P U S A Petroleum Faculty Fellowship In Geological Sciences | 30-7345-97 | 28,126 | 25,313 | | (2,813) | | | |
| James R Moffett Scholarship Fund | 30-7349-60 | 1,636 | 1,554 | | (82) | | | |
| Ewing-Worzel Graduate Fellowships | 30-7358-62 | 75,681 | 71,897 | | (3,784) | | | |
| Geof- Jef Jackson School Administrative Costs | 30-7373-66 | | 828,901 | | 828,901 | | | |
| J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics | 30-7373-93 | 24,226 | 23,015 | | (1,211) | | | |
| Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship | 30-7373-95 | 8,491 | 8,066 | | (425) | | | |
| Ralph C. And Sally P. Duchin Student Field Experiences Endowment | 30-7373-96 | 10,365 | 9,847 | | (518) | | | |
| Undergraduate Scholarship To Support Geosciences Students | 30-7373-98 | 22,142 | 21,035 | | (1,107) | | | |
| Hunt Petroleum Field Camp Scholarship Fund | 30-7373-99 | 1,197 | 1,137 | | (60) | | | |
| Susan K. And Warren Jack Cage Endowed Scholarship | 30-7374-00 | 3,894 | 3,699 | | (195) | | | |
| Amos Salvador Stratigraphy Scholarship Endowment | 30-7374-01 | 11,998 | 11,398 | | (600) | | | |
| Dorothy Ogden Carsey Memorial Scholarship Fund | 30-7374-03 | 29,261 | 27,798 | | (1,463) | | | |
| Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund | 30-7374-18 | 5,302 | 5,037 | | (265) | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Corinne And Toby Carleton Scholarship Endowment Fund | 30-7374-19 | 3,193 | 3,033 | | (160) | | | |
| Ronald K Deford Technical Session Award | 30-7374-20 | 3,768 | 3,580 | | (188) | | | |
| Ed. Owen-George Coates Fund | 30-7375-08 | 22,246 | 21,134 | | (1,112) | | | |
| Robert H. Cuyler Endowed Presidential Scholarship | 30-7375-43 | 11,312 | 10,746 | | (566) | | | |
| Ronald K. Deford Field Scholarship | 30-7375-78 | 35,241 | 33,479 | | (1,762) | | | |
| James A. Gibbs Hydrogeology And Engineering Geology Fellowship Fund | 30-7376-25 | 10,516 | 9,990 | | (526) | | | |
| Jef Grad Student Independent Studies Support | 30-7376-26 | | 683,000 | | 683,000 | | | |
| Graduate Fellowship In Exploration Geophysics | 30-7376-40 | 39,064 | 37,111 | | (1,953) | | | |
| Guy E. Green Endowed Presidential Scholarship | 30-7376-48 | 9,832 | 9,340 | | (492) | | | |
| J. Hoover Mackin Memorial Scholarship Fund | 30-7376-83 | 4,728 | 4,492 | | (236) | | | |
| F. W. Simonds Endowed Presidential Scholarship | 30-7378-23 | 5,895 | 5,600 | | (295) | | | |
| Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science | 30-7378-65 | 7,093 | 6,738 | | (355) | | | |
| David S. Thayer Memorial Scholarship Fund | 30-7378-93 | 5,468 | 5,195 | | (273) | | | |
| Wayne Franklin Bowman Endowed Presidential Scholarship | 30-7379-28 | 20,000 | 19,000 | | (1,000) | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Dr. F. L. Whitney Memorial Scholarship Fund | 30-7379-53 | 10,655 | 10,122 | | (533) | | | |
| Maurice J. Florance Energy And Earth Resources Scholars Fund | 30-7379-89 | 16,259 | 15,446 | | (813) | | | |
| Miss Effie Graves Scholarship Fund | 30-7381-28 | 5,621 | 5,340 | | (281) | | | |
| Bill D. Holland Endowed Presidential Scholarship In Geological Sciences | 30-7399-43 | 4,353 | 4,135 | | (218) | | | |
| John A. And Katherine G. Jackson Fellowship In Geohydrology | 30-7403-38 | 27,643 | 26,261 | | (1,382) | | | |
| John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences | 30-7403-39 | 24,549 | 22,094 | | (2,455) | | | |
| John H. And Lujza P. McCammon Endowed Scholarship | 30-7430-35 | 2,308 | 2,193 | | (115) | | | |
| Mr. And Mrs. L. F. McCollum Scholarship | 30-7431-75 | 4,184 | 3,975 | | (209) | | | |
| Michaux Scholarship Fund | 30-7438-05 | 2,116 | 2,010 | | (106) | | | |
| Joan A. Middleton Endowed Scholarship In Geology | 30-7438-23 | 1,015 | 964 | | (51) | | | |
| William R. Muehlberger Field Geology Scholarship Fund | 30-7444-07 | 20,636 | 19,604 | | (1,032) | | | |
| Wes Ogden Memorial Scholarship In Geophysics | 30-7449-35 | 1,808 | 1,718 | | (90) | | | |
| Palisades Geophysical Institute Postdoctoral Fellowship | 30-7451-72 | 88,817 | 79,935 | | (8,882) | | | |
| Bill R. Payne Centennial Teaching Fellowship | 30-7453-16 | 16,492 | 14,843 | | (1,649) | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships | 30-7454-75 | 27,660 | 26,277 | | (1,383) | | | |
| R. L. Folk/E. F. McBride Petrography Fund | 30-7455-10 | 7,265 | 6,902 | | (363) | | | |
| Louis & Elizabeth Scherck Geology Scholarship | 30-7473-65 | 16,053 | 15,250 | | (803) | | | |
| Walter Benona Sharp Memorial Scholarship In Geological Sciences | 30-7475-95 | 8,120 | 7,714 | | (406) | | | |
| Udden Memorial Scholarship Fund | 30-7501-10 | 3,084 | 2,930 | | (154) | | | |
| Glenn And Martha Vargas Gemological Scholarship In Geological Sciences | 30-7505-25 | 2,663 | 2,530 | | (133) | | | |
| Gale White Endowed Fellowship In Geophysics | 30-7509-46 | 46,849 | 44,507 | | (2,342) | | | |
| Charles E. Yager Undergraduate Field Scholarship Fund | 30-7513-70 | 10,948 | 10,401 | | (547) | | | |
| Jesse L. Brundrett Memorial Endowed Presidential Scholarship | 30-7517-97 | 6,709 | 6,374 | | (335) | | | |
| W. Kenley Clark Memorial Endowed Presidential Scholarship | 30-7521-07 | 8,378 | 7,959 | | (419) | | | |
| Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship | 30-7523-16 | 9,127 | 8,671 | | (456) | | | |
| Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship | 30-7525-01 | 6,122 | 5,816 | | (306) | | | |
| George W. Marshall, Jr. Memorial Endowed Presidential Scholarship | 30-7528-48 | 4,833 | 4,591 | | (242) | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Carroll C. Miller Endowed Presidential Scholarship | 30-7529-11 | 6,106 | 5,801 | | (305) | | | |
| Glenn And Martha Vargas Endowed Presidential Scholarship | 30-7534-28 | 4,826 | 4,585 | | (241) | | | |
| Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences | 30-7534-46 | 7,179 | 6,820 | | (359) | | | |
| Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences | 30-7534-57 | 3,159 | 3,001 | | (158) | | | |
| Greater Texas Foundation Endowed Scholarship In Geosciences Removing Educational Barriers | 30-7534-58 | 5,954 | 5,656 | | (298) | | | |
| Thelma Lynn Guion Geology Staff Award | 30-7538-80 | 1,915 | 1,819 | | (96) | | | |
| Dr. James Lee Martin Memorial Scholarship In Petroleum Geology | 30-7800-00 | 2,867 | 2,724 | | (143) | | | |
| The Joan Echols Scholarship Fund | 30-7800-01 | 5,826 | 5,535 | | (291) | | | |
| Gerson Garcia Endowed Geoforce Scholar- Ship Fund | 30-7800-02 | 1,321 | 1,255 | | (66) | | | |
| Sabina Elizabeth Endowed Presidential Scholarship In Quantitative Earth Sciences | 30-7800-03 | 1,088 | 1,034 | | (54) | | | |
| James H. And Evelyn P. Nienaber Field Experience Fund | 30-7800-04 | 1,378 | 1,309 | | (69) | | | |
| University Of Texas Institute For Geophysics Buffler Postdoctoral Fellowship | 30-7800-06 | 104,043 | 93,639 | | (10,404) | | | |
| Edwin Allday Centennial Chair In Subsurface Geology | 30-8545-68 | 117,864 | 94,292 | | (23,572) | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration | 30-8548-65 | 9,325 | 8,859 | | (466) | | | |
| Leonidas T. Barrow Centennial Chair In Mineral Resources | 30-8554-43 | 176,868 | 141,490 | | (35,378) | | | |
| Leslie Bowling Professorship In Geological Sciences | 30-8559-94 | 30,729 | 29,193 | | (1,536) | | | |
| Fred M. Bullard Professorship In Geological Sciences | 30-8559-96 | 36,102 | 28,882 | | (7,220) | | | |
| Robert K. Goldhammer Chair In Carbonate Geology | 30-8559-99 | 63,970 | 51,176 | | (12,794) | | | |
| Dave P. Carlton Centennial Professorship In Geophysics | 30-8560-43 | 91,182 | 72,946 | | (18,236) | | | |
| Dave P. Carlton Centennial Professorship In Geology | 30-8560-68 | 113,263 | 90,611 | | (22,652) | | | |
| Morgan J. Davis Centennial Chair In Petroleum Geology | 30-8566-68 | 140,222 | 112,178 | | (28,044) | | | |
| Alexander Deussen Professorship Of Energy Resources | 30-8568-18 | 37,234 | 29,788 | | (7,446) | | | |
| John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences | 30-8579-43 | 58,042 | 49,725 | | (8,317) | | | |
| William Stamps Farish Chair In Geology | 30-8585-18 | 73,657 | 58,925 | | (14,732) | | | |
| Peter T. Flawn Centennial Chair In Geology | 30-8586-43 | 124,549 | 112,094 | | (12,455) | | | |
| Geology Foundation Advisory Council Teaching Fellowship | 30-8589-95 | 15,907 | 14,316 | | (1,591) | | | |
| Getty Oil Company Centennial Chair In Geological Sciences | 30-8590-68 | 153,062 | 122,450 | | (30,612) | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|--------------------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Scott W. And Allyson A. Tinker Bureau Of Economic Geology Publisher Of The Year Award Fund - | 30-8590-72 57-1050-15 | 1,325 | 1,259 | | (66) | | | |
| J. Nalle Gregory Chair In Sedimentary Geology | 30-8594-43 | 104,850 | 83,880 | | (20,970) | | | |
| J. Nalle Gregory Regents Professorship In Geological Sciences | 30-8594-44 | 41,462 | 33,170 | | (8,292) | | | |
| Chevron Centennial Professorship In Geology | 30-8595-18 | 43,495 | 34,795 | | (8,700) | | | |
| George S. Heyer Memorial Fund | 30-8603-93 | 18,908 | 17,963 | | (945) | | | |
| Houston Oil And Minerals Corporation Excellence Awards In Geosciences | 30-8606-43 | 10,064 | 9,561 | | (503) | | | |
| Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology | 30-8623-43 | 4,508 | 4,283 | | (225) | | | |
| Hal P. Bybee Memorial Fund | 30-8631-68 | 97,674 | 92,790 | | (4,884) | | | |
| Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources | 30-8632-42 | 12,739 | 12,102 | | (637) | | | |
| Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences | 30-8632-43 | 13,931 | 13,234 | | (697) | | | |
| Joyce Bowman Payne Centennial Teaching Fellowship | 30-8635-18 | 15,515 | 13,963 | | (1,552) | | | |
| Wallace E. Pratt Professorship In Geophysics | 30-8637-93 | 34,613 | 27,691 | | (6,922) | | | |
| Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology | 30-8638-18 | 14,410 | 13,690 | | (720) | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Wilton E. Scott Centennial Professorship | 30-8646-68 | 48,252 | 38,602 | | (9,650) | | | |
| Shell Companies Foundation Distinguished Chair In Geophysics | 30-8650-43 | 152,098 | 136,888 | | (15,210) | | | |
| Shell Companies Foundation Centennial Chair In Geophysics | 30-8651-68 | 173,279 | 138,623 | | (34,656) | | | |
| William T. Stokes Centennial Teaching Fellowship In Geological Sciences | 30-8656-18 | 26,920 | 24,228 | | (2,692) | | | |
| Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences | 30-8670-43 | 33,030 | 26,424 | | (6,606) | | | |
| John A. Wilson Professorship In Vertebrate Paleontology | 30-8672-68 | 37,131 | 33,418 | | (3,713) | | | |
| The First Mr. And Mrs. Charles E. Yager Professorship | 30-8674-68 | 26,655 | 23,989 | | (2,666) | | | |
| The Second Mr. And Mrs. Charles E. Yager Professorship | 30-8674-93 | 25,854 | 23,269 | | (2,585) | | | |
| The Third Mr. And Mrs. Charles E. Yager Professorship | 30-8675-18 | 32,592 | 26,074 | | (6,518) | | | |
| Vertebrate Paleontology Laboratory Endowment Fund | 30-9677-44 | 23,314 | 22,148 | | (1,166) | | | |
| The Martin B. Lagoe Student Research Fund For Micropaleontology | 30-9693-15 | 3,974 | 3,775 | | (199) | | | |
| Geosciences 30 Acct | 30-GEOS-00 | 6,020,000 | 6,020,000 | | | | | |
| GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL | | 25,683,336 | 23,472,958 | (1,651,740) | (392,790) | 145,848 | 13,230 | 159,078 |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| GRADUATE STUDIES, VICE PROVOST & DEAN OF | | | | | | | | |
| Donald D Harrington Graduate Student Fellows | 30-0000-76 | | 992,508 | | 992,508 | | | |
| Leona Lota Harris Endowment Fund | 30-0000-78 | 8,695 | 8,695 | | | | | |
| Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel | 30-0006-57 | | 12,500 | | 12,500 | | | |
| Mary Anne Fox Endowed Presidential Fellowship | 30-0006-58 | 6,754 | 6,754 | | | | | |
| Faculty Travel Grants | 30-0006-60 | | 650,000 | | 650,000 | | | |
| William W. And Ruth F. Cooper Graduate Student Support Endowment | 30-0006-63 | 7,186 | 7,186 | | | | | |
| The James A. Michener Center For Writers | 30-2021-11 | 540,220 | 540,220 | | | | | |
| Humanities Support Fund | 30-2021-78 | 22,303 | 22,303 | | | | | |
| Michener Fellowship Program Support Fund | 30-2022-34 | 372,037 | 372,037 | | | | | |
| Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore | 30-2022-40 | 6,979 | 6,979 | | | | | |
| William S. Livingston Endowed Chair In Writing | 30-2121-17 | 45,801 | 45,801 | | | | | |
| James A. Michener Endowed Chair In Writing | 30-2121-18 | 45,663 | 45,663 | | | | | |
| John A. Kings Memorial Excellence Endowment | 30-2121-19 | 26,565 | 26,565 | | | | | |
| David Bruton, Jr. Graduate Fellowships | 30-7298-58 | 48,724 | 48,724 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Gerald And Ellen Harden Endowed Scholarship And Fellowship Program | 30-7298-62 | 13,726 | 13,726 | | | | | |
| Homer Lindsey Bruce Endowed Graduate Fellowship Fund | 30-7298-65 | 74,722 | 74,722 | | | | | |
| David L. Miller And Mary H. Miller Graduate Fellowships | 30-7298-70 | 61,675 | 61,675 | | | | | |
| Robert W. Taylor Endowed Presidential Fellowship | 30-7298-71 | 5,801 | 5,801 | | | | | |
| Bernice H. Burum Graduate Fellowship | 30-7298-72 | 3,745 | 3,745 | | | | | |
| Sidney P. Chandler, Jr. Endowed Scholarship | 30-7316-70 | 838 | 838 | | | | | |
| Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship | 30-7329-04 | 48,566 | 48,566 | | | | | |
| Wilhelmina And Exalton Delco Graduate Fellowship | 30-7334-60 | 2,410 | 2,410 | | | | | |
| Allien And Paul C. Davidson Scholarship Fund | 30-7358-84 | 15,419 | 15,419 | | | | | |
| Wendell C. Gordon Endowed Graduate Fellowship | 30-7360-45 | 24,141 | 24,141 | | | | | |
| Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund | 30-7381-20 | 44,120 | 44,120 | | | | | |
| Rosemary Walling Harmon Memorial Scholarship | 30-7387-29 | 1,558 | 1,558 | | | | | |
| Mr. Mrs. William H. Hildebrand Scholarship Fund | 30-7389-01 | 45,329 | 45,329 | | | | | |
| Bess Heflin Fellowship Fund | 30-7389-04 | 11,427 | 11,427 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Houston Endowment President's Excellence Scholarship - Graduate Studies | 30-7400-33 | 37,837 | 37,837 | | | | | |
| Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship | 30-7401-71 | 110,438 | 110,438 | | | | | |
| Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies | 30-7410-05 | 105,313 | 105,313 | | | | | |
| William S. Livingston Graduate Fellowship Endowment | 30-7424-94 | 38,877 | 38,877 | | | | | |
| James A. Michener Fellowships In Writing (I) | 30-7438-15 | 419,298 | 419,298 | | | | | |
| Michener Fellowship Program (II) | 30-7438-16 | 1,232,706 | 1,232,706 | | | | | |
| Ralph R. Nelson Scholarship Fund - Graduate Studies | 30-7448-29 | 39,466 | 39,466 | | | | | |
| W. Gordon Whaley Graduate Fellowship | 30-7509-16 | 21,167 | 21,167 | | | | | |
| Logan Wilson Regents Graduate Fellowship In Academic Administration | 30-7511-10 | 6,520 | 6,520 | | | | | |
| Bennett Cerf Regents Professorship In Writing | 30-8560-97 | 46,834 | 46,834 | | | | | |
| Robert M. Duffey, Jr. Endowed Lectureship | 30-8578-48 | 5,657 | 5,657 | | | | | |
| George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship | 30-8603-18 | 19,131 | 19,131 | | | | | |
| Mari Sabusawa Michener Regents Chair In Writing | 30-8626-05 | 77,636 | 93,722 | | | (16,086) | 16,086 | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| George P. Macatee, III Centennial Lectureship 1 | 30-8628-18 | 16,937 | 16,937 | | | | | |
| Helen Strauss Regents Professorship In Writing | 30-8656-55 | 41,167 | 41,167 | | | | | |
| Jack G. Taylor Centennial Professorship | 30-8659-43 | 68,523 | 68,523 | | | | | |
| Graduate Studies 30 Acct | 30-GRAD-00 | 100,000 | 100,000 | | | | | |
| GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL | | 3,871,911 | 5,543,005 | | 1,655,008 | (16,086) | 16,086 | |
| INFORMATION, SCHOOL OF | | | | | | | | |
| Brooke E. Sheldon Endowed Professorship Of Management And Leadership | 30-2140-79 | 9,429 | 9,429 | | | | | |
| Eugene B. And Ruth L. Jackson Endowed Fund For The School Of Information | 30-2140-90 | 11,487 | 11,487 | | | | | |
| Mary R. Boyvey Faculty Development And Travel Fund | 30-2140-96 | 7,169 | 7,169 | | | | | |
| Scott C. And Vickie S. Reeve Endowed Faculty Fellowship | 30-2140-98 | 1,941 | 1,941 | | | | | |
| Bill And Lewis Suit Professorship Fund | 30-2141-84 | 30,000 | 30,000 | | | | | |
| Fred M. Bullard Graduate Fellowship In The School Of Information | 30-7287-84 | 54,241 | 54,241 | | | | | |
| John P. Commons Teaching Fellowship | 30-7325-20 | 12,186 | 12,186 | | | | | |
| Carolyn Hixson Harris Endowed Presidential Scholarship | 30-7388-00 | 10,343 | 10,343 | | | | | |

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Houston Endowment Graduate Fellowship | 30-7400-30 | 16,288 | 16,288 | | | | | |
| John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship | 30-8564-68 | 7,476 | 7,476 | | | | | |
| Governor Bill Daniel Professorship In Archival Enterprise | 30-8566-62 | 14,927 | 14,927 | | | | | |
| Vara Martin Daniel Regents Professorship In Archives Of Music And The Humanities | 30-8566-64 | 26,982 | 26,982 | | | | | |
| Mary R. Boyvey Dean's Chair For Excellence | 30-8566-65 | 60,902 | 60,902 | | | | | |
| School Of Information Alumni Teaching Fellowship | 30-8614-95 | 12,019 | 12,019 | | | | | |
| School Of Information Temple Teaching Fellowship | 30-8660-44 | 13,950 | 13,950 | | | | | |
| Louis T. Yule Regents Professorship In School Of Information | 30-8675-55 | 20,779 | 20,779 | | | | | |
| School Of Information 30 Acct | 30-INFO-00 | 400,000 | 400,000 | | | | | |
| INFORMATION, SCHOOL OF SUBTOTAL | | 710,119 | 710,119 | | | | | |
| LAW, SCHOOL OF | | | | | | | | |
| Dale, Richard Endowed Chair In Law (Cca) | 30-2136-09 | 15,441 | 15,441 | | | | | |
| The Joe And Doris Harlan Memorial Library Fund | 30-2136-10 | 6,534 | 6,534 | | | | | |
| Hayden W. Head Regents Chair For Faculty Excellence | 30-2136-15 | 137,492 | 137,492 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| John Jeffers Research Chair In Law | 30-2136-18 | 126,770 | 126,770 | | | | | |
| Stanley Eugene Neely, '41 Endowed Excellence Fund | 30-2136-30 | 3,884 | 3,884 | | | | | |
| Joseph Paschal Dreibelbis Faculty Fellowship In Law | 30-2136-31 | 9,383 | 9,383 | | | | | |
| Tex Lezar Memorial Lecture Series | 30-2136-35 | 2,190 | 2,190 | | | | | |
| Back Sandra Dyché Endowed Presidential Scholarship | 30-2136-45 | 7,606 | 7,606 | | | | | |
| Kincaid & Horton Excellence Fund | 30-2136-49 | 876 | 876 | | | | | |
| Byron Fullerton Endowment For The Study And Prevention Of Family Violence | 30-2136-50 | 1,345 | 1,345 | | | | | |
| William Wayne Justice Fund | 30-2136-51 | 3,349 | 3,349 | | | | | |
| G. Rollie White Public Service Scholar-In-Residence Program | 30-2136-52 | 3,179 | 3,179 | | | | | |
| Alfred E. Buz And Sue Stiles White President's Associates Endowment | 30-2136-53 | 608 | 608 | | | | | |
| Garwood-Clayton Fund - Faculty Improvement | 30-2136-56 | 4,881 | 4,881 | | | | | |
| Allen L. Roberts Endowed Presidential Scholarship In Law | 30-2136-63 | 66,705 | 66,705 | | | | | |
| Marvin G. Shwiff Program Fund Odf | 30-2136-64 | 401 | 401 | | | | | |
| Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb) | 30-2136-65 | 4,674 | 4,674 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Judge Ben H. Powell Award | 30-2136-67 | 7,257 | 7,257 | | | | | |
| John T. Kipp Chair In Corporate And Business Law | 30-2136-71 | 58,336 | 58,336 | | | | | |
| Jennifer And Jon Mosle Endowed Excellence Fund In Law | 30-2136-74 | 1,287 | 1,287 | | | | | |
| Center For Women In Law | 30-2138-52 | 300,000 | 300,000 | | | | | |
| Jon Brumley Chair | 30-2151-56 | 56,308 | 56,308 | | | | | |
| William H. Crook Program In International Affairs | 30-2151-57 | 56,315 | 56,315 | | | | | |
| Marion And Mark Martin Endowed Law Library Fund | 30-3160-32 | 17,760 | 17,760 | | | | | |
| Harold C. Abramson Book Fund (Ocz) | 30-3165-48 | 877 | 877 | | | | | |
| Thomas Woodward Houghton Book Fund (Ocm) | 30-3165-49 | 163 | 163 | | | | | |
| The Rudolph Kleberg Law Library Fund | 30-3165-50 | 5,230 | 5,230 | | | | | |
| Strauss Center Operations | 30-4247-71 | 486,561 | 486,561 | | | | | |
| George R. Killam, Jr. Chair Of Criminal Law | 30-7245-36 | 150,000 | 150,000 | | | | | |
| Atlas & Hall Endowed Presidential Scholarship In Law | 30-7285-75 | 4,172 | 4,172 | | | | | |
| James Lockhart Autry Memorial Scholarship In Law | 30-7287-09 | 6,831 | 6,831 | | | | | |
| Irma Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law | 30-7290-10 | 6,701 | 6,701 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Charles O. Betts Scholarship In Law | 30-7292-75 | 1,097 | 1,097 | | | | | |
| Jack Binion Scholarship In Law | 30-7293-15 | 7,164 | 7,164 | | | | | |
| Law School - Susana Aleman Scholarship (Szk) | 30-7294-54 | 1,934 | 1,934 | | | | | |
| Frank Bobbitt Memorial Scholarship In Law | 30-7294-55 | 1,462 | 1,462 | | | | | |
| The Herbert S. Bonham Law Scholarship | 30-7295-47 | 7,093 | 7,093 | | | | | |
| Jay H. Brown Centennial Faculty Fellowship In Law | 30-7298-52 | 13,792 | 13,792 | | | | | |
| Albert Sidney Burleson Loan-Scholarship Fund | 30-7299-22 | 33,123 | 33,123 | | | | | |
| Wombwell Family Endowed Scholarship In Law | 30-7315-07 | 1,318 | 1,318 | | | | | |
| Ben Ramsey Endowed Scholarship | 30-7315-09 | 1,024 | 1,024 | | | | | |
| Richard R. & Adele B. Lee Scholarship Fund (Szi) | 30-7315-34 | 12,280 | 12,280 | | | | | |
| William Carter Morrow Scholarship In Law | 30-7315-35 | 1,360 | 1,360 | | | | | |
| Class Of '58 Endowed Presidential Scholarship In Law | 30-7320-11 | 4,050 | 4,050 | | | | | |
| Class Of 1962 Endowed Presidential Scholarship | 30-7320-12 | 4,647 | 4,647 | | | | | |
| Tom Clendenin, Jr. Memorial Scholarship In Law | 30-7320-25 | 1,401 | 1,401 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law | 30-7334-70 | 5,571 | 5,571 | | | | | |
| James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund | 30-7340-72 | 17,905 | 17,905 | | | | | |
| Israel Dreeben Memorial Scholarship Fund In The School Of Law | 30-7342-47 | 21,292 | 21,292 | | | | | |
| Eugene And Gaetana Broillet Scholarship In Law | 30-7350-00 | 2,573 | 2,573 | | | | | |
| Iva Spencer Finton Scholarship In The School Of Law | 30-7369-44 | 39,234 | 31,387 | | (7,847) | | | |
| William Fritz Scholarship In Law | 30-7371-35 | 1,464 | 1,464 | | | | | |
| T. J. Gibson, III Endowed Presidential Scholarship In Law | 30-7380-59 | 4,265 | 4,265 | | | | | |
| The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law | 30-7384-08 | 12,772 | 12,772 | | | | | |
| David Hubbard Hewlett Scholarship In Law | 30-7392-17 | 2,739 | 2,739 | | | | | |
| Lena And John Edward Hickman Endowed Presidential Scholarship In Law | 30-7392-78 | 3,495 | 3,495 | | | | | |
| Elton M. Hyder, Jr. Scholarship In Law | 30-7401-65 | 3,498 | 3,498 | | | | | |
| Ray And Kay Bailey Hutchison Endowed Presidential Scholarship | 30-7401-75 | 5,576 | 5,576 | | | | | |
| Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law | 30-7403-64 | 49,283 | 49,283 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jamail Chair In Law | 30-7403-65 | 49,283 | 49,283 | | | | | |
| The Friends Of Joe Jamail Regents Chair In Law | 30-7403-66 | 49,298 | 49,298 | | | | | |
| Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law | 30-7407-28 | 8,170 | 8,170 | | | | | |
| Ronald D. Krist Endowed Presidential Scholarship In Law | 30-7419-50 | 20,013 | 20,013 | | | | | |
| Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law | 30-7421-61 | 1,893 | 1,893 | | | | | |
| Robert C. Maley Scholarship | 30-7421-62 | 6,011 | 6,011 | | | | | |
| Elizabeth M. Garcia Endowed Presidential Scholarship | 30-7421-63 | 3,839 | 3,839 | | | | | |
| Susan Ponce Memorial Endowed Scholarship In International Law | 30-7421-64 | 1,831 | 1,831 | | | | | |
| Kevin Cunningham Endowed Scholarship In Law | 30-7421-65 | 954 | 954 | | | | | |
| Texas Energy Law Association Endowment | 30-7421-67 | 6,907 | 6,907 | | | | | |
| Sjp - C. Ronald Kalteyer Memorial Endowed Presidential Scholarship | 30-7422-36 | 2,770 | 2,770 | | | | | |
| Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law | 30-7426-78 | 60,373 | 60,373 | | | | | |
| Marion And Mark Martin Endowed Presidential Scholarship In Law | 30-7435-63 | 4,228 | 4,228 | | | | | |
| James E. (Jim) Nugent Family Endowed Scholarship Fund In Law | 30-7445-30 | 4,337 | 4,337 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Robert Scott Neblett Scholarship | 30-7447-85 | 10,450 | 10,450 | | | | | |
| Fred K. Newberry Scholarship In Law | 30-7448-24 | 980 | 980 | | | | | |
| Nelson Phillips Endowed Presidential Scholarship In Law | 30-7459-01 | 4,192 | 4,192 | | | | | |
| Rita C. Pringle Scholarship In Law | 30-7462-35 | 1,363 | 1,363 | | | | | |
| Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law | 30-7463-41 | 4,172 | 4,172 | | | | | |
| Victor And Myra Ravel Law Scholarship In Children's Rights | 30-7465-33 | 4,584 | 4,584 | | | | | |
| Harry M. Reasoner Regents Chair In Law | 30-7466-01 | 49,235 | 49,235 | | | | | |
| George Rice Scholarship At The University Of Texas School Of Law | 30-7468-93 | 9,369 | 9,369 | | | | | |
| A. Louise Rogers Scholarship In Law | 30-7470-35 | 1,427 | 1,427 | | | | | |
| Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law) | 30-7472-38 | 4,618 | 4,618 | | | | | |
| Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students | 30-7472-45 | 1,816 | 1,816 | | | | | |
| George E. Seay Endowed Presidential Scholarship In Law | 30-7475-15 | 25,786 | 25,786 | | | | | |
| Michael C. Shea, Jr. Memorial Scholarship Fund | 30-7476-32 | 3,573 | 3,573 | | | | | |
| Simmons, Estate Of Anna Elizabeth | 30-7479-82 | 9,579 | 9,579 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Bryant Smith Loan-Scholarship Fund | 30-7481-22 | 33,229 | 33,229 | | | | | |
| Judge Ross Sterling Memorial Scholarship | 30-7486-85 | 2,554 | 2,554 | | | | | |
| Bettie Jo Stock Scholarship In Law | 30-7487-15 | 1,001 | 1,001 | | | | | |
| Strasburger & Price Centennial Faculty Fellowship In Law | 30-7487-87 | 13,720 | 13,720 | | | | | |
| Heman Sweatt Endowed Presidential Scholarship In Law | 30-7494-12 | 5,295 | 5,295 | | | | | |
| Richard Thornton Memorial Scholarship In Criminal Law | 30-7496-64 | 1,281 | 1,281 | | | | | |
| The University Of Texas School Of Law Ann Townes And Browne Rice, Jr. Scholarship | 30-7502-53 | 12,241 | 12,241 | | | | | |
| Ut Law Wives Scholarship Fund In Law | 30-7502-55 | 1,409 | 1,409 | | | | | |
| Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware | 30-7507-40 | 1,879 | 1,879 | | | | | |
| Wayne Weber Memorial Endowed Scholarship | 30-7508-25 | 2,529 | 2,529 | | | | | |
| Fred And Emily Marshall Wulff Centennial Chair In Law | 30-7513-35 | 69,846 | 69,846 | | | | | |
| Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law | 30-7513-77 | 16,795 | 16,795 | | | | | |
| Maurice W. Acers Endowed Presidential Scholarship In Law | 30-7516-23 | 6,215 | 6,215 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Tom Arnold Endowed Presidential Scholarship In Law | 30-7516-25 | 7,739 | 7,739 | | | | | |
| A. M. Frazier Endowed Presidential Scholarship Szg | 30-7516-32 | 8,204 | 8,204 | | | | | |
| James R. Alexander Endowed Presidential Scholarship In Law | 30-7516-71 | 3,617 | 3,617 | | | | | |
| Scott And Nancy Atlas Endowed Presidential Scholarship In Law | 30-7517-75 | 4,100 | 4,100 | | | | | |
| The Bates, Brooks, Border, Roberts Endowed Presidential Scholarship | 30-7517-91 | 6,331 | 6,331 | | | | | |
| Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law | 30-7517-92 | 7,442 | 7,442 | | | | | |
| David J. Beck Endowed Presidential Scholarship In Law | 30-7517-94 | 5,707 | 5,707 | | | | | |
| Kae L. Brockermeier Endowed Presidential Scholarship In Law | 30-7517-96 | 7,907 | 7,907 | | | | | |
| Baron And Budd Endowed Presidential Scholarship In Public Interest Law | 30-7518-01 | 22,334 | 22,334 | | | | | |
| Judge Carl D. Bue, Jr. Endowed Presidential Scholarship In Law | 30-7518-05 | 5,468 | 5,468 | | | | | |
| Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law | 30-7518-07 | 4,387 | 4,387 | | | | | |
| Judge R. L. Batts Endowed Presidential Scholarship In Law | 30-7518-09 | 9,899 | 9,899 | | | | | |
| Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law | 30-7518-13 | 4,214 | 4,214 | | | | | |
| Maurice R. Bullock Endowed Presidential Scholarship In Law | 30-7518-20 | 6,934 | 6,934 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Ira Butler Endowed Presidential Scholarship In Law | 30-7518-25 | 6,561 | 6,561 | | | | | |
| Class Of 1942 Endowed Presidential Scholarship In Law | 30-7518-68 | 6,639 | 6,639 | | | | | |
| Class Of 1951 Endowed Presidential Scholarship In Law | 30-7518-69 | 3,968 | 3,968 | | | | | |
| Class Of 1953 Endowed Presidential Scholarship In Law | 30-7518-70 | 4,412 | 4,412 | | | | | |
| Class Of '63 Endowed Presidential Scholarship In Law | 30-7518-71 | 4,375 | 4,375 | | | | | |
| Class Of '66 Endowed Presidential Scholarship In Law | 30-7518-72 | 17,962 | 17,962 | | | | | |
| John H. Crooker, Jr. Endowed Presidential Scholarship In Law | 30-7518-79 | 4,776 | 4,776 | | | | | |
| Whitfield J. Collins Endowed Presidential Scholarship In Law | 30-7518-81 | 9,757 | 9,757 | | | | | |
| Judge Wilson Cowen Endowed Presidential Scholarship In Law | 30-7518-82 | 24,852 | 24,852 | | | | | |
| Cecil N. Cook Endowed Presidential Scholarship In Law | 30-7518-83 | 6,132 | 6,132 | | | | | |
| Clarence Leon Carter Endowed Presidential Scholarship In Law | 30-7518-86 | 10,242 | 10,242 | | | | | |
| John Winston Carter Endowed Presidential Scholarship In Law | 30-7518-87 | 10,242 | 10,242 | | | | | |
| Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship In Law | 30-7518-88 | 10,242 | 10,242 | | | | | |
| Marvin Key Collie Endowed Presidential Scholarship In Tax Law | 30-7520-37 | 13,471 | 13,471 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| John B. Connally Memorial Endowed Presidential Scholarship In Law | 30-7520-53 | 17,570 | 15,813 | | (1,757) | | | |
| Israel Dreeben Endowed Presidential Scholarship In Law | 30-7521-43 | 4,111 | 4,111 | | | | | |
| Tom Martin Davis Endowed Presidential Scholarship In Law | 30-7521-44 | 11,020 | 11,020 | | | | | |
| Albert J. Delange Memorial Endowed Presidential Scholarship | 30-7521-45 | 3,745 | 3,745 | | | | | |
| Lois Donaldson Endowed Presidential Scholarship In Law | 30-7521-47 | 2,940 | 2,940 | | | | | |
| Frank Douglass Endowed Presidential Scholarship In Law | 30-7521-68 | 6,814 | 6,814 | | | | | |
| W. E. Dyche Endowed Presidential Scholarship | 30-7522-15 | 7,981 | 7,981 | | | | | |
| Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship In Law | 30-7524-24 | 15,633 | 15,633 | | | | | |
| Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law | 30-7524-57 | 13,433 | 13,433 | | | | | |
| Eli Goldstein Endowed Presidential Scholarship In Law | 30-7524-65 | 6,527 | 6,527 | | | | | |
| Judge Thomas Gibbs Gee Endowed Presidential Scholarship In Law | 30-7524-66 | 12,148 | 12,148 | | | | | |
| Bob Gibbins Endowed Presidential Scholarship In Law | 30-7524-67 | 13,811 | 13,811 | | | | | |
| Judge Reynaldo Garza Endowed Presidential Scholarship In Law | 30-7524-68 | 5,754 | 5,754 | | | | | |
| Dean Leon Green Endowed Presidential Scholarship In Law | 30-7524-69 | 4,119 | 4,119 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law | 30-7524-70 | 8,487 | 8,487 | | | | | |
| George Pierre Gardere Endowed Presidential Scholarship In Law | 30-7524-71 | 11,085 | 11,085 | | | | | |
| Sarah And Jack Gurwitz Endowed Presidential Scholarship In Law | 30-7524-72 | 3,890 | 3,890 | | | | | |
| Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law | 30-7524-73 | 4,148 | 4,148 | | | | | |
| Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law | 30-7524-74 | 4,081 | 4,081 | | | | | |
| Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law | 30-7524-75 | 4,186 | 4,186 | | | | | |
| Ben And Mollye Glast Endowed Presidential Scholarship In Law | 30-7524-77 | 3,973 | 3,973 | | | | | |
| Thomas H. Godfrey Endowed Presidential Scholarship In Law | 30-7524-80 | 4,489 | 4,489 | | | | | |
| Richard E. Gray, Jr. Endowed Presidential Scholarship In Law | 30-7524-85 | 7,275 | 7,275 | | | | | |
| William N. Hamilton Endowed Presidential Scholarship In Law | 30-7524-92 | 4,126 | 4,126 | | | | | |
| Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law | 30-7524-93 | 9,586 | 9,586 | | | | | |
| Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law | 30-7524-98 | 4,229 | 4,229 | | | | | |
| William O. Huie Endowed Presidential Scholarship In Law | 30-7524-99 | 2,614 | 2,614 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---------------------------|---|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Everett Hutchinson | 30-7525-07 Endowed Presidential Scholarship In Law | 4,373 | 4,373 | | | | | |
| William P. Hobby Endowed | 30-7525-08 Presidential Scholarship In Law | 6,232 | 6,232 | | | | | |
| Oveta Culp Hobby Endowed | 30-7525-09 Presidential Scholarship In Law | 6,227 | 6,227 | | | | | |
| Gilbert I. Buddy Low | 30-7525-12 Endowed Scholarship - School Of Law | 12,674 | 12,674 | | | | | |
| Kelso, Winchester Endowed | 30-7525-14 Presidential Scholarship In Law Seq | 1,258 | 1,258 | | | | | |
| Wolfson Family Endowed | 30-7525-24 Scholarship In Law | 1,473 | 1,473 | | | | | |
| Dean Ira P. Hildebrand | 30-7525-40 Endowed Presidential Scholarship In Law | 4,186 | 4,186 | | | | | |
| Elizabeth Brown Hodges | 30-7525-55 Endowed Presidential Scholarship In Law | 2,412 | 2,412 | | | | | |
| Gus Macey Hodges Endowed | 30-7525-57 Presidential Scholarship In Law | 5,333 | 5,333 | | | | | |
| Wayne R. Howell Endowed | 30-7525-63 Presidential Scholarship In Law | 11,453 | 11,453 | | | | | |
| Judge Harry Lee Hudspeth | 30-7525-94 Endowed Presidential Scholarship In Law | 4,483 | 4,483 | | | | | |
| Carl Illig Endowed | 30-7526-06 Presidential Scholarship In Law | 10,628 | 10,628 | | | | | |
| Tom Ingram Endowed | 30-7526-15 Presidential Scholarship In Law | 3,963 | 3,963 | | | | | |
| Albert P. Jones Endowed | 30-7526-27 Presidential Scholarship In Law | 5,171 | 5,171 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law | 30-7526-39 | 4,125 | 4,125 | | | | | |
| Jenkins & Gilchrist Endowed Presidential Scholarship In Law | 30-7526-40 | 6,168 | 6,168 | | | | | |
| Judge Bill Junell Endowed Presidential Scholarship In Law | 30-7527-15 | 8,654 | 8,654 | | | | | |
| Judge Quentin Keith Endowed Presidential Scholarship In Law | 30-7527-39 | 2,684 | 2,684 | | | | | |
| Winchester Kelso Endowed Presidential Scholarship In Law | 30-7527-40 | 6,486 | 6,486 | | | | | |
| Nathan Koppel Endowed Presidential Scholarship In Law | 30-7527-42 | 6,070 | 6,070 | | | | | |
| Charles C. Keeble Charles C. Keeble, Jr. Endowed Presidential Scholarship In Oil Gas Energy Law | 30-7527-44 | 4,095 | 4,095 | | | | | |
| Jesse P. Luton, Jr. Endowed Presidential Scholarship In Law | 30-7527-70 | 6,228 | 6,228 | | | | | |
| Nathan Sommers Lippman Jacobs & Gorman Endowed Presidential Scholarship In Law | 30-7527-72 | 2,420 | 2,420 | | | | | |
| Roger L. Levy Endowed Presidential Scholarship In Law | 30-7527-73 | 6,699 | 6,699 | | | | | |
| Gilbert I. Low Endowed Presidential Scholarship In Law | 30-7527-75 | 18,112 | 18,112 | | | | | |
| Orlando Letelier And Ronni Karpen Moffitt Endowed Presidential Scholarship In Law | 30-7527-85 | 7,244 | 7,244 | | | | | |
| Keith Morrison Endowed Presidential Scholarship In Law | 30-7528-42 | 7,274 | 7,274 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Arch H. McCulloch Endowed Presidential Scholarship In Law | 30-7528-43 | 2,644 | 2,644 | | | | | |
| Chris Marshall Endowed Presidential Scholarship In Law | 30-7528-46 | 9,891 | 9,891 | | | | | |
| Roberto Marquez And Rogelio Garcia Endowed Presidential Scholarship In Law | 30-7528-47 | 3,017 | 3,017 | | | | | |
| Lucy M. Moore Endowed Presidential Scholarship In Law | 30-7528-49 | 6,924 | 6,924 | | | | | |
| Wilbur L. Matthews Endowed Presidential Scholarship In Law | 30-7528-53 | 18,524 | 18,524 | | | | | |
| Richard Mithoff Endowed Presidential Scholarship In Law | 30-7528-54 | 18,312 | 18,312 | | | | | |
| Franklin Myers Endowed Presidential Scholarship In Law | 30-7528-56 | 4,249 | 4,249 | | | | | |
| Clinton F. Morse Endowed Presidential Scholarship In Law | 30-7528-78 | 11,893 | 11,893 | | | | | |
| Kay M. Nolen Memorial Endowed Presidential Scholarship In Law | 30-7530-53 | 6,946 | 6,946 | | | | | |
| Ellen Waters Olson Endowed Presidential Scholarship In Law | 30-7531-05 | 32,631 | 32,631 | | | | | |
| Alvin Owsley Endowed Presidential Scholarship In Law | 30-7531-15 | 14,735 | 14,735 | | | | | |
| Michael W. Perrin Endowed Presidential Scholarship In Law | 30-7531-25 | 4,094 | 4,094 | | | | | |
| Judge Robert M. Parker Endowed Presidential Scholarship In Law | 30-7531-27 | 21,770 | 21,770 | | | | | |
| Carl Parker Endowed Presidential Scholarship In Law | 30-7531-28 | 4,447 | 4,447 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| William C. Perry Endowed Presidential Scholarship In Law | 30-7531-29 | 1,271 | 1,271 | | | | | |
| Thomas M. Phillips Endowed Presidential Scholarship In Law | 30-7531-31 | 5,127 | 5,127 | | | | | |
| Harry M. Reasoner Endowed Presidential Scholarship In Law | 30-7531-42 | 4,283 | 4,283 | | | | | |
| Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law | 30-7531-57 | 2,354 | 2,354 | | | | | |
| Michael P. Rosenthal Endowed Presidential Scholarship In Law | 30-7531-59 | 3,713 | 3,713 | | | | | |
| Judge Thomas M. Reavley Endowed Presidential Scholarship In Law | 30-7531-63 | 5,545 | 5,545 | | | | | |
| Cary And Kenneth Roberts Endowed Fund In Law | 30-7531-64 | 57,674 | 57,674 | | | | | |
| Charles S. Sharp Endowed Presidential Scholarship In Law | 30-7532-27 | 8,487 | 8,487 | | | | | |
| Shell Oil Company Foundation Endowed Presidential Scholarship In Law | 30-7532-28 | 3,191 | 3,191 | | | | | |
| Judge John Singleton Endowed Presidential Scholarship | 30-7532-29 | 3,247 | 3,247 | | | | | |
| Wally Scott Endowed Presidential Scholarship In Law | 30-7532-30 | 7,323 | 7,323 | | | | | |
| Clint C. Small, Jr. Endowed Presidential Scholarship In Law | 30-7532-31 | 7,917 | 7,917 | | | | | |
| Judge Joseph T. Sneed III Endowed Presidential Scholarship In Law | 30-7532-32 | 4,632 | 4,632 | | | | | |
| State Bar Of Texas Construction Law Section Endowed Presidential Scholarship In Law | 30-7532-34 | 5,015 | 5,015 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Robert S. Strauss Endowed Presidential Scholarship | 30-7532-35 | 71,192 | 71,192 | | | | | |
| Judge Dorwin W. Suttle Endowed Presidential Scholarship In Law | 30-7532-36 | 4,278 | 4,278 | | | | | |
| Judge Bob Shannon Endowed Presidential Scholarship In Law | 30-7532-37 | 4,517 | 4,517 | | | | | |
| Oscar And Ethel Schwartz Endowed Presidential Scholarship In Law | 30-7532-38 | 6,421 | 6,421 | | | | | |
| Sander W. Shapiro Endowed Presidential Scholarship In Law | 30-7532-39 | 6,168 | 6,168 | | | | | |
| Herbert F. And Vivian V. Singletary Endowed Presidential Scholarship In Law | 30-7532-40 | 8,473 | 8,473 | | | | | |
| Anna Saldana Endowed Scholarship In Law | 30-7532-44 | 650 | 650 | | | | | |
| William J. Steeger Endowed Presidential Scholarship In Law | 30-7532-55 | 4,133 | 4,133 | | | | | |
| Dean John F. Sutton, Jr. Endowed Presidential Scholarship In Law | 30-7532-70 | 4,520 | 4,520 | | | | | |
| Judge Homer Thornberry Endowed Presidential Scholarship In Law | 30-7533-32 | 3,081 | 3,081 | | | | | |
| Terry And Sue Tottenham Endowed Presidential Scholarship In Law | 30-7533-34 | 4,511 | 4,511 | | | | | |
| Thompson & Knight/Harold F. Kleinman Endowed Presidential Scholarship In Law | 30-7533-35 | 6,588 | 6,588 | | | | | |
| Judge Mace B. Thurman, Jr. Endowed Presidential Scholarship In Law | 30-7533-36 | 4,163 | 4,163 | | | | | |
| Charles And Elizabeth Tigar Endowed Presidential Scholarship In Law | 30-7533-39 | 4,238 | 4,238 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Thompson, Coe, Cousins, & Irons, L.L.P. Endowed Presidential Scholarship In Law | 30-7533-77 | 3,953 | 3,953 | | | | | |
| Thomas C. Unis Endowed Presidential Scholarship In Law | 30-7534-24 | 5,530 | 5,530 | | | | | |
| James McNutt (Mac) Umstatted Endowed Presidential Scholarship In Law | 30-7534-25 | 6,596 | 6,596 | | | | | |
| Jesse And Peggy Vaughter Endowed Presidential Scholarship In Law | 30-7534-30 | 5,523 | 5,523 | | | | | |
| Vinson & Elkins Endowed Presidential Scholarship In Advocacy Skills | 30-7534-32 | 3,150 | 3,150 | | | | | |
| Vinson & Elkins Endowed Presidential Scholarship In Legal Writing And Research | 30-7534-33 | 3,151 | 3,151 | | | | | |
| Vinson & Elkins Endowed Presidential Scholarship In Litigation Research | 30-7534-34 | 3,150 | 3,150 | | | | | |
| Vinson & Elkins Endowed Presidential Scholarship In International Law | 30-7534-35 | 3,150 | 3,150 | | | | | |
| The Jim Watson Endowed Presidential Scholarship In The School Of Law | 30-7534-37 | 4,687 | 4,687 | | | | | |
| Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy | 30-7534-45 | 7,294 | 7,294 | | | | | |
| William Byron And Frances Combs White Endowed Presidential Scholarship In Law | 30-7534-47 | 3,309 | 3,309 | | | | | |
| Judge Jerre S. Williams Endowed Presidential Scholarship In Law | 30-7534-53 | 10,324 | 10,324 | | | | | |
| Ricky Williams Endowed Presidential Scholarship In Law | 30-7534-55 | 2,307 | 2,307 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Ken Woodward Endowed Presidential Scholarship In Law | 30-7535-10 | 18,297 | 18,297 | | | | | |
| Roslyn Wright Memorial Endowed Presidential Scholarship In Law | 30-7535-15 | 4,268 | 4,268 | | | | | |
| Joseph D. Jamail Endowed Faculty Excellence Fund In Law | 30-7545-00 | 100,036 | 100,036 | | | | | |
| Joseph D. Jamail Endowed Dean's Discretionary Fund Obz | 30-7545-05 | 80,384 | 80,384 | | | | | |
| William B. Bates Chair For The Administration Of Justice (Cab) | 30-7545-22 | 44,284 | 44,284 | | | | | |
| John B. Connally Chair In Law (Cac) | 30-7545-24 | 41,659 | 41,659 | | | | | |
| James R. Dougherty Chair For Faculty Excellence (Cae) | 30-7545-26 | 55,081 | 55,081 | | | | | |
| James A. Elkins Centennial Chair In Law (Cag) | 30-7545-28 | 49,884 | 49,884 | | | | | |
| Julius Glickman Research Chair In Business And Professional Ethics (Cbj) | 30-7545-32 | 52,390 | 52,390 | | | | | |
| Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq) | 30-7545-34 | 18,064 | 18,064 | | | | | |
| Kay Bailey Hutchison Chair In Latin American Law | 30-7545-35 | 60,471 | 60,471 | | | | | |
| Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn) | 30-7545-38 | 36,805 | 36,805 | | | | | |
| Benno C. Schmidt Chair In Business Law (Cam) | 30-7545-45 | 66,176 | 66,176 | | | | | |
| Allan Shivers Chair In The Law Of Banking And Finance (Cap) | 30-7545-46 | 87,613 | 87,613 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Hugh Lamar Stone Chair In Civil Law (Car) | 30-7545-47 | 48,987 | 48,987 | | | | | |
| A. W. Walker Centennial Chair In Law Cas | 30-7545-50 | 53,419 | 53,419 | | | | | |
| Gregory S. Coleman Memorial Scholarship | 30-7547-02 | 1,763 | 1,763 | | | | | |
| William N. Bill Patman Scholarship Fund | 30-7548-01 | 5,961 | 5,961 | | | | | |
| Long Career Launch Program | 30-2136-73 | 184,130 | 184,130 | | | | | |
| The Massey Fund For The Study Of Law, Innovation And Capital Markets Odh | 30-2138-53 | 80,000 | 80,000 | | | | | |
| Center For Women In Law Endowment Odo | 30-2138-54 | 12,563 | 12,563 | | | | | |
| Hubert Oxford Endowed Scholarship Sho | 30-2138-55 | 12,692 | 12,692 | | | | | |
| Charles T. Tippy Newton Memorial Scholarship Sgs | 30-2138-61 | 3,621 | 3,621 | | | | | |
| Class Of 1976 Endowed Presidential Scholarship Szr | 30-2138-65 | 949 | 949 | | | | | |
| Mithoff Fund For Pro Bono Programs Odj | 30-2138-66 | 1,445 | 1,445 | | | | | |
| Harry Reasoner Pro Bono Fund Odk | 30-2138-68 | 21,116 | 21,116 | | | | | |
| James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam | 30-2138-69 | 423 | 423 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|---------|-------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Crillon C. Payne II Professorship In Health Law Pco | 30-2138-70 | 8,075 | 8,075 | | | | | |
| Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn | 30-2138-71 | 3,315 | 3,315 | | | | | |
| Stanley Johanson Fund For Teaching And Scholarship Pcm | 30-2138-72 | 3,345 | 3,345 | | | | | |
| James A. Barker III Chair In The Rule Of Law And World Affairs Ccc | 30-2138-73 | 54,570 | 54,570 | | | | | |
| William C. Conner Chair In Law Ccf | 30-2138-75 | 17,167 | 17,167 | | | | | |
| Charles Alan Wright Chair In Federal Courts (Cb1) | 30-7545-51 | 39,701 | 39,701 | | | | | |
| F. Scott Baldwin Research Professorship In Law (Raq) | 30-7545-58 | 12,596 | 12,596 | | | | | |
| Beck, Redden & Secrest Professorship In Law (Pcj) | 30-7545-60 | 1,623 | 4,788 | | | (3,165) | 3,165 | |
| Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg) | 30-7545-61 | 8,423 | 8,423 | | | | | |
| J. Waddy Bullion Professorship In Law (Pck) | 30-7545-62 | 8,677 | 8,677 | | | | | |
| Butler & Binion Centennial Research Professorship In Law (Rab) | 30-7545-64 | 9,866 | 9,866 | | | | | |
| Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu) | 30-7545-67 | 5,002 | 5,002 | | | | | |
| Judge Herman Jones Professorship In Legal Ethics (Pcf) | 30-7545-78 | 2,105 | 2,105 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci) | 30-7545-81 | 6,791 | 6,791 | | | | | |
| Ronald D. Krist Professorship In Law (Pbz) | 30-7545-82 | 8,835 | 8,835 | | | | | |
| Loomer Family Professorship In Law | 30-7545-83 | 17,453 | 17,453 | | | | | |
| Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag) | 30-7545-86 | 12,079 | 12,079 | | | | | |
| J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah) | 30-7545-88 | 2,855 | 2,855 | | | | | |
| John T. Montford Research Professorship In Law (Rar) | 30-7545-90 | 12,645 | 12,645 | | | | | |
| Ernest E. Smith Professorship In Law Pca | 30-7546-05 | 7,744 | 7,744 | | | | | |
| Lewis N. White Centennial Visiting Professorship In Law (Pbx) | 30-7546-13 | 4,226 | 4,226 | | | | | |
| Mark G. Yudof Endowed Research Professorship In Law Rap | 30-7546-17 | 3,851 | 13,851 | | | (10,000) | 10,000 | |
| John C. Akard Distinguished Lectureship Program (Lak) | 30-7546-35 | 1,077 | 1,077 | | | | | |
| Henry W. Strasburger Lectures In Trial Advocacy (Lad) | 30-7546-43 | 1,208 | 1,208 | | | | | |
| Susman Endowed Lecture Series On The Joy Of Lawyering (Lah) | 30-7546-44 | 1,753 | 1,753 | | | | | |
| M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag) | 30-7546-48 | 2,131 | 2,131 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Honorable Hortense Sparks Ward Speaker Fund | 30-7546-49 | 5,000 | 5,000 | | | | | |
| Linda And Max Addison Endowed Presidential Scholarship In Law (Sun) | 30-7546-51 | 1,618 | 1,618 | | | | | |
| Dillon Anderson Scholarship Fund (Saa) | 30-7546-52 | 3,852 | 3,852 | | | | | |
| Atlas & Hall Advocacy Scholarship (Obg) | 30-7546-56 | 671 | 671 | | | | | |
| Baker & Botts Advocacy Scholarship (Obh) | 30-7546-61 | 1,301 | 1,301 | | | | | |
| Thomas E. Berry Endowed Presidential Scholarship In Probate Law (Sux) | 30-7546-62 | 3,125 | 3,125 | | | | | |
| Judge J. Curtiss Brown U. T. - Mexico Exchange Endowed Presidential Scholarship (Swa) | 30-7546-66 | 8,744 | 8,744 | | | | | |
| Ethan Walter Bruce Endowed Scholarship In Law (Stf) | 30-7546-69 | 672 | 672 | | | | | |
| Ruben R. And Dardanella G. Cardenas Endowed Presidential Scholarship In Law (Svj) | 30-7546-72 | 1,301 | 1,301 | | | | | |
| John W. Pate, Jr. And Rhonda K. Pate Fund For Faculty Research And Excellence (Rat) | 30-7546-95 | 1,883 | 1,883 | | | | | |
| Cecil D. Redford Professorship In Law (Pby) | 30-7546-99 | 13,881 | 13,881 | | | | | |
| Jaime Davila Endowed Scholarship In Law (Scj) | 30-7547-07 | 689 | 689 | | | | | |
| Norman S. Davis Endowed Presidential Scholarship In Law (Sva) | 30-7547-09 | 6,559 | 6,559 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|----------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dick Deguerin Endowed Presidential Scholarship | 30-7547-14 In Law (Svq) | 2,933 | 2,933 | | | | | |
| Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr) | 30-7547-17 | 1,572 | 1,572 | | | | | |
| Ben A. Donnell Endowed Presidential Scholarship | 30-7547-19 In Law (Svl) | 1,252 | 1,252 | | | | | |
| J. Henry Doscher, Jr., Endowed Presidential Scholarship | 30-7547-20 In Law (Svf) | 18,112 | 18,112 | | | | | |
| Harry Dow Memorial Scholarship | 30-7547-21 | 961 | 961 | | | | | |
| James A. Elkins Scholarship | 30-7547-23 | 7,253 | 7,253 | | | | | |
| Loran Lajoie Elliott Endowed Presidential Scholarship | 30-7547-25 In Law (Svi) | 10,272 | 10,272 | | | | | |
| George M. Fleming Endowed Scholarship | 30-7547-26 In Law (Syl) | 1,324 | 1,324 | | | | | |
| R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc) | 30-7547-34 | 2,893 | 2,893 | | | | | |
| Davis Grant Scholarship (Sam) | 30-7547-37 | 2,024 | 2,024 | | | | | |
| Anne Green Scholarship (San) | 30-7547-38 | 3,242 | 3,242 | | | | | |
| Tom Hathaway Memorial Scholarship | 30-7547-41 (Sci) | 505 | 505 | | | | | |
| Jack And Susan Hawkins Endowed Presidential Scholarship | 30-7547-43 In Law (Sul) | 2,140 | 2,140 | | | | | |
| Jack Head Endowed Presidential Scholarship | 30-7547-45 In Law (Svn) | 2,165 | 2,165 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---------------------------|---|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Robert F. Henderson, Jr. | 30-7547-47 Endowed Presidential Scholarship In State Government Law (Svb) | 2,721 | 2,721 | | | | | |
| William E. Henderson | 30-7547-48 Memorial Scholarship In Oil & Gas Law (Sdb) | 943 | 943 | | | | | |
| Fannie House Scholarship | 30-7547-53 Fund (Sar) | 1,093 | 1,093 | | | | | |
| Joseph C. Hutcheson, Jr., | 30-7547-55 Endowed Scholarship Fund (Sas) | 7,322 | 7,322 | | | | | |
| Albert P. Jones | 30-7547-60 Scholarship Fund (Sau) | 5,396 | 5,396 | | | | | |
| Judge William Wayne | 30-7547-62 Justice Endowed Presidential Scholarship In Law (Swu) | 766 | 766 | | | | | |
| Albert Kyle Centennial | 30-7547-66 Endowed Presidential Scholarship (Saw) | 2,344 | 2,344 | | | | | |
| Roy C. & Marguerite | 30-7547-72 Ledbetter Scholarship (Sax) | 3,324 | 3,324 | | | | | |
| Locke Liddell & Sapp | 30-7547-74 Advocacy Scholarship (Obi) | 695 | 695 | | | | | |
| Tom Long Endowed | 30-7547-76 Presidential Scholarship In Law (Sev) | 1,318 | 1,318 | | | | | |
| Clark Looney Scholarship | 30-7547-78 (Say) | 2,006 | 2,006 | | | | | |
| Lorance & Thompson | 30-7547-79 Advocacy Scholarship (Obj) | 1,012 | 1,012 | | | | | |
| Virgil C. Lott Endowed | 30-7547-80 Presidential Scholarship (Stz) | 1,250 | 1,250 | | | | | |
| Jane H. Macon Scholarship | 30-7547-82 (Scc) | 709 | 709 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Sam Neathery Endowed Presidential Scholarship In Law (Srb) | 30-7547-92 | 3,113 | 3,113 | | | | | |
| Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Suo) | 30-7547-94 | 3,788 | 3,788 | | | | | |
| Larry H. Niemann Endowed Presidential Scholarship In Law (Swm) | 30-7547-95 | 1,279 | 1,279 | | | | | |
| John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd) | 30-7548-02 | 1,507 | 1,507 | | | | | |
| Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq) | 30-7548-06 | 4,999 | 4,999 | | | | | |
| John Brandon Pope Endowed Presidential Scholarship In Law (Sus) | 30-7548-12 | 13,310 | 13,310 | | | | | |
| David Proctor Scholarship (Sbh) | 30-7548-14 | 12,442 | 12,442 | | | | | |
| Captain T. M. Reagan Scholarship (Sbi) | 30-7548-18 | 3,918 | 3,918 | | | | | |
| Rush Record Endowed Presidential Scholarship In Law (Svm) | 30-7548-20 | 2,186 | 2,186 | | | | | |
| Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve) | 30-7548-23 | 12,981 | 12,981 | | | | | |
| Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy) | 30-7548-33 | 2,685 | 2,685 | | | | | |
| William Scanlan Endowed Presidential Scholarship In Law (Swp) | 30-7548-35 | 1,254 | 1,254 | | | | | |
| Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syj) | 30-7548-39 | 2,649 | 2,649 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Ernest E. Smith Endowed Presidential Scholarship In Law (Sut) | 30-7548-44 | 1,920 | 1,920 | | | | | |
| Scott Snodgrass Scholarship (Sbm) | 30-7548-46 | 3,604 | 3,604 | | | | | |
| William O. Taylor Memorial Endowed Scholarship (Sbp) | 30-7548-52 | 1,439 | 1,439 | | | | | |
| Texas International Law Journal Endowed Presidential Scholarship In Law (Svo) | 30-7548-55 | 1,266 | 1,266 | | | | | |
| Marshall Thomas Scholarship (Svt) | 30-7548-62 | 5,328 | 5,328 | | | | | |
| Ruel C. Walker Endowed Presidential Scholarship In Law (Svt) | 30-7548-68 | 3,519 | 3,519 | | | | | |
| Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj) | 30-7548-69 | 5,594 | 5,594 | | | | | |
| Robert A. Webb Endowed Presidential Scholarship In Law (Sf1) | 30-7548-72 | 1,284 | 1,284 | | | | | |
| Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp) | 30-7548-74 | 5,232 | 5,232 | | | | | |
| G. Rollie White Endowed Presidential Scholarship In Law (Swd) | 30-7548-76 | 2,521 | 2,521 | | | | | |
| Witt Family Scholarship (Sba) | 30-7548-78 | 1,048 | 1,048 | | | | | |
| Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd) | 30-7548-80 | 1,622 | 1,622 | | | | | |
| Woodard, Hall & Primm Memorial Scholarship (Sbf) | 30-7548-81 | 1,979 | 1,979 | | | | | |
| William Ellis Woods Endowed Presidential Scholarship In Law (Suz) | 30-7548-83 | 1,383 | 1,383 | | | | | |

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2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dudley K. Woodward, Jr. Scholarship (Sbt) | 30-7548-85 | 4,766 | 4,766 | | | | | |
| Wrightsman Scholarship Fund (Sbu) | 30-7548-86 | 6,859 | 6,859 | | | | | |
| Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx) | 30-7548-88 | 5,558 | 5,558 | | | | | |
| L.A. Carlton Fund (Oae) | 30-7549-10 | 702 | 702 | | | | | |
| Clayton Fund (Oag) | 30-7549-12 | 2,776 | 2,776 | | | | | |
| Charles M. Duncan Endowed Fund (Oai) | 30-7549-14 | 1,487 | 1,487 | | | | | |
| Fiji Foundation Endowed Fund (Oaj) | 30-7549-16 | 1,980 | 1,980 | | | | | |
| Law Week Awards Memorial Endowment (Oay) | 30-7549-18 | 941 | 941 | | | | | |
| McCamish, Ingram, Martin & Brown General Endowment (Obo) | 30-7549-19 | 1,107 | 1,107 | | | | | |
| Roy And Eugenia Castle McDonald Endowed Faculty Fund (Oav) | 30-7549-20 | 23,047 | 23,047 | | | | | |
| W. James McAnelly Endowed Fund For Faculty Excellence (Oca) | 30-7549-21 | 7,416 | 7,416 | | | | | |
| Massey Teaching Excellence Awards | 30-7549-22 | 20,828 | 20,828 | | | | | |
| Mike Rivera And Jennifer Elice Ortega President's Associates Endowment (Ocf) | 30-7549-28 | 1,693 | 1,693 | | | | | |
| Roberta Wright Reeves Fund For Comparative Law | 30-7549-34 | 33,403 | 33,403 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Roberta Wright Reeves Fund For Constitutional Law | 30-7549-35 | 7,607 | 7,607 | | | | | |
| Governor Allan Shivers Faculty Development Fund (Oax) | 30-7549-40 | 470,851 | 470,851 | | | | | |
| Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw) | 30-7549-41 | 181 | 181 | | | | | |
| Fred Wulff Fund For Professionalism In Law | 30-7549-43 | 1,757 | 1,757 | | | | | |
| Advocacy Programs Endowment | 30-7549-50 | 63,879 | 63,879 | | | | | |
| Stanley Wilson - Niemann Cup Award (Obr) | 30-7549-52 | 838 | 838 | | | | | |
| Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och) | 30-7549-54 | 1,489 | 1,489 | | | | | |
| J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf) | 30-7549-55 | 10,114 | 10,114 | | | | | |
| John B. Connally Center For Administration Of Justice (Taa) | 30-7549-57 | 9,068 | 9,068 | | | | | |
| Gibbs & Bruns Moot Court Competition (Obw) | 30-7549-59 | 7,894 | 7,894 | | | | | |
| Herman Gotcher Advocacy Excellence Fund | 30-7549-60 | 10,153 | 10,153 | | | | | |
| John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab | 30-7549-62 | 6,012 | 6,012 | | | | | |
| Thad T. Hutcheson Endowed Moot Court Competition (Obe) | 30-7549-64 | 10,830 | 10,830 | | | | | |
| Joseph D. Jamail, Jr. Fund For Excellence In Advocacy (Tag) | 30-7549-66 | 8,683 | 8,683 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Locke Liddell & Sapp Llp Endowed Mock Trial Competition (Oar) | 30-7549-68 | 1,778 | 1,778 | | | | | |
| Gilbert I. Low Teaching Courtroom (Tac) | 30-7549-71 | 2,685 | 2,685 | | | | | |
| Strasburger & Price Senior Mock Trial Honors Competition (Obu) | 30-7549-74 | 8,521 | 8,521 | | | | | |
| Vial, Hamilton, Koch & Knox Mock Trial Competition (Obp) | 30-7549-76 | 8,575 | 8,575 | | | | | |
| Gardere Mock Trial Competition | 30-7549-78 | 8,932 | 8,932 | | | | | |
| Jack S. Binion Memorial Fund (Oab) | 30-7549-81 | 829 | 829 | | | | | |
| Francis Graham Coates Fund (Oah) | 30-7549-82 | 20,426 | 20,426 | | | | | |
| Marschall, Wm. I. Memorial Fund (Oau) | 30-7549-85 | 1,104 | 1,104 | | | | | |
| Brown, Earl A. Mineral Law Book Fund (Oac) | 30-7550-22 | 781 | 781 | | | | | |
| Ireland Graves Library Fund (Oao) | 30-7550-24 | 4,017 | 4,017 | | | | | |
| Houston Endowment - Farlton Library(O bq) | 30-7550-29 | 70,413 | 70,413 | | | | | |
| Joseph D. Jamail Library Excellence And Research Fund (Oby) | 30-7550-30 | 169,381 | 169,381 | | | | | |
| Kalra Maneesh Memorial Library Endowment In Law (Ocb) | 30-7550-34 | 1,874 | 1,874 | | | | | |
| David T. Searls Library Fund (Oaz) | 30-7550-40 | 4,076 | 4,076 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| J. Edwin Smith Memorial Book Endowment(Oce) | 30-7550-42 | 165 | 165 | | | | | |
| Tarlton Law Library Memorial Gifts Endowment (Obf) | 30-7550-44 | 893 | 893 | | | | | |
| Arnold, White Durkee Centennial Professorship In Law | 30-8547-18 | 23,990 | 23,990 | | | | | |
| Andrews & Kurth Centennial Professorship In Law | 30-8547-93 | 17,823 | 17,823 | | | | | |
| Morris And Rita Atlas Chair In Advocacy | 30-8548-47 | 4,812 | 4,812 | | | | | |
| Hines H. Baker And Thelma Kelley Baker Chair In Law | 30-8549-68 | 92,647 | 92,647 | | | | | |
| The Rex G. Baker Centennial Chair In Natural Resources Law | 30-8550-18 | 117,508 | 117,508 | | | | | |
| Baker And Botts Regents Research Professorship In Law | 30-8550-44 | 16,643 | 16,643 | | | | | |
| Baker & Botts Professorship In Law | 30-8550-45 | 18,282 | 18,282 | | | | | |
| Rex G. Baker And Edna Hefflin Baker Professorship In Law | 30-8550-68 | 25,453 | 25,453 | | | | | |
| Arthur L. Moller Chair In Bankruptcy Law And Practice | 30-8550-75 | 51,628 | 51,628 | | | | | |
| Burg Family Professorship In Law | 30-8556-42 | 18,449 | 18,449 | | | | | |
| Albert Sidney Burleson Professorship | 30-8556-45 | 17,849 | 17,849 | | | | | |
| Lloyd M. Bentsen Chair In Law | 30-8556-68 | 56,899 | 56,899 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Chlisa/Janie Villarreal Endowed Presidential Scholarship In Law | 30-8561-75 | 1,155 | 1,155 | | | | | |
| Fred Thomson Couper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law | 30-8564-11 | 12,656 | 12,656 | | | | | |
| Fannie Coplin Regents Chair | 30-8564-70 | 105,510 | 105,510 | | | | | |
| Cox And Smith Faculty Fellowship In Law | 30-8564-75 | 7,724 | 7,724 | | | | | |
| Judge Soloman Casseb, Jr. Research Professorship In Law | 30-8564-76 | 13,559 | 13,559 | | | | | |
| A. Dalton Cross Professorship In Law | 30-8564-80 | 39,690 | 39,690 | | | | | |
| Leroy G. Denman, Jr. Regents Professorship In Real Property Law | 30-8568-25 | 24,354 | 24,354 | | | | | |
| Collie Lectureship | 30-8574-43 | 7,547 | 7,547 | | | | | |
| Edward Clark Centennial Professorship In Law | 30-8577-93 | 65,819 | 65,819 | | | | | |
| The Robert W. Calvert Faculty Fellowship In Law | 30-8579-20 | 9,753 | 9,753 | | | | | |
| Conoco Inc. Faculty Fellowship In Law | 30-8579-21 | 8,106 | 8,106 | | | | | |
| John And Melba Estes Regents Research Professorship In Law | 30-8581-46 | 14,523 | 14,523 | | | | | |
| William Stamps Parish Professorship In Law | 30-8585-19 | 17,132 | 17,132 | | | | | |
| Parker Fielder Regents Professorship In Tax Law | 30-8585-80 | 48,693 | 48,693 | | | | | |

The University of Texas at Austin
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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| The Fondren Foundation Centennial Chair For Faculty Excellence | 30-8587-44 | 76,836 | 76,836 | | | | | |
| Charles I. Francis Professorship | 30-8588-65 | 27,020 | 27,020 | | | | | |
| W. H. Francis, Jr. Professorship | 30-8588-68 | 33,904 | 33,904 | | | | | |
| Fulbright & Jaworski Regents Research Professorship In Law | 30-8588-75 | 15,849 | 15,849 | | | | | |
| Fulbright & Jaworski Professorship In Law | 30-8588-76 | 19,124 | 19,124 | | | | | |
| W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law | 30-8589-69 | 68,250 | 68,250 | | | | | |
| Tiny Gooch Centennial Professorship In Trial Practice | 30-8592-68 | 32,003 | 32,003 | | | | | |
| Anne Green Regents Chair | 30-8593-68 | 92,693 | 92,693 | | | | | |
| The Thomas W. Gregory Professorship | 30-8594-47 | 22,962 | 22,962 | | | | | |
| Florence Thelma Hall Visiting Centennial Professorship In Law | 30-8596-68 | 26,912 | 26,912 | | | | | |
| Frederick M. Baron Chair In Law | 30-8599-19 | 5,168 | 12,500 | | | (7,332) | 7,332 | |
| H. O. Head Centennial Professorship In Real Property Law | 30-8599-20 | 16,168 | 16,168 | | | | | |
| The Wilson W. Herndon Memorial Faculty Fellowship In Antitrust Law | 30-8599-25 | 7,180 | 7,180 | | | | | |
| Gus M. Hodges Regents Research Professorship In Law | 30-8599-43 | 49,716 | 49,716 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Alice McKean Young Regents Chair In Law | 30-8599-45 | 84,276 | 84,276 | | | | | |
| Elton M. Hyder, Jr. And Martha Rowan Hyder Faculty Fellowship In Law | 30-8599-93 | 12,259 | 12,259 | | | | | |
| Joseph C. Hutcheson Professorship In Law | 30-8602-95 | 15,359 | 15,359 | | | | | |
| Joseph D. Jamail Centennial Chair In Law | 30-8603-25 | 66,773 | 66,773 | | | | | |
| Leroy Jeffers Centennial Visiting Professorship In Law | 30-8603-43 | 8,563 | 8,563 | | | | | |
| W. Page Keeton Chair In Tort Law | 30-8611-15 | 68,595 | 68,595 | | | | | |
| Kelly, Hart & Hallman Regents Faculty Fellowship In Law | 30-8612-25 | 7,445 | 7,445 | | | | | |
| The Sylvan Lang Professorship | 30-8614-85 | 26,970 | 26,970 | | | | | |
| The William C. Liedtke, Sr. Professorship In Law | 30-8615-15 | 14,864 | 14,864 | | | | | |
| Joe And Teresa Lozano Long Endowed Chair In Administrative Law | 30-8616-23 | 53,685 | 53,685 | | | | | |
| Judge Robert M. Parker Endowed Chair In Law | 30-8616-26 | 3,528 | 6,250 | | | (2,722) | 2,722 | |
| Thomas Shelton Maxey Professorship | 30-8616-93 | 53,478 | 53,478 | | | | | |
| W. James Kronzer Chair In Trial And Appellate Advocacy | 30-8619-68 | 102,064 | 102,064 | | | | | |
| Thos. H. Law Centennial Professorship In Law | 30-8620-43 | 23,920 | 23,920 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Charles Tilford McCormick Professorship Of Law | 30-8624-71 | 32,760 | 32,760 | | | | | |
| The Marrs McLean Professorship In Law | 30-8624-98 | 26,161 | 26,161 | | | | | |
| Locke Liddell & Sapp LLP Faculty Fellowship In Law | 30-8629-45 | 7,226 | 7,225 | | | 1 | | 1 |
| Wright C. Morrow Professorship In Law | 30-8630-18 | 27,606 | 27,606 | | | | | |
| Will E. Drgain Lectureship Fund | 30-8632-45 | 9,043 | 9,043 | | | | | |
| Judge Benjamin H. Powell Professorship In Law | 30-8634-95 | 14,560 | 14,560 | | | | | |
| Ben H. And Kitty King Powell Chair In Business And Commercial Law | 30-8637-35 | 112,469 | 112,469 | | | | | |
| John S. Redditt Professorship In State And Local Government | 30-8640-25 | 33,686 | 33,686 | | | | | |
| Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law | 30-8642-68 | 24,345 | 24,345 | | | | | |
| Cooper K. Ragan Regents Professorship In Law | 30-8643-68 | 24,758 | 24,758 | | | | | |
| Minerva House Drysdale Regents Chair | 30-8644-68 | 109,420 | 109,420 | | | | | |
| Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2) | 30-8646-93 | 31,017 | 31,017 | | | | | |
| Ben Gardner Sewell Professorship In Civil Trial Advocacy | 30-8647-55 | 16,472 | 16,472 | | | | | |
| Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure | 30-8648-00 | | 5,125 | | | (5,125) | 5,125 | |

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2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Alice Jane Drysdale Sheffield Regents Chair | 30-8649-15 | 155,228 | 155,228 | | | | | |
| Sheffield Faculty Excellence Fund | 30-8649-16 | 25,612 | 25,612 | | | | | |
| Earl E. Sheffield Regents Chair | 30-8649-18 | 152,124 | 152,124 | | | | | |
| Tom Sealy Lecture On Law And The Free Society | 30-8651-44 | 9,861 | 9,861 | | | | | |
| Preston Shirley Faculty Fellowship In Law | 30-8651-75 | 10,987 | 10,987 | | | | | |
| Bryant Smith Chair In Law | 30-8652-35 | 45,323 | 45,323 | | | | | |
| Eugene R. Smith Centennial Research Professorship In Law | 30-8652-94 | 15,958 | 15,958 | | | | | |
| George W. And Ione Stumberg Research Professorship | 30-8657-71 | 24,392 | 24,392 | | | | | |
| Susman Godfrey Endowed Moot Court Competition | 30-8658-38 | 10,352 | 10,352 | | | | | |
| Alexander Watkins Terrell Centennial Lectureship | 30-8660-68 | 7,182 | 7,182 | | | | | |
| Thompson & Knight Centennial Professorship In Law | 30-8664-18 | 25,637 | 25,637 | | | | | |
| Raybourne Thompson Centennial Professorship In Law | 30-8664-21 | 16,947 | 16,947 | | | | | |
| Toreador Trust Fund For Salary Supplementation Of The School Of Law | 30-8665-43 | 84,852 | 84,852 | | | | | |
| Vinson & Elkins Chair In Law | 30-8666-85 | 88,281 | 88,281 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| A. W. Walker Centennial Chair | 30-8668-43 | 180,189 | 180,189 | | | | | |
| The Bernard J. Ward Centennial Professorship In Law | 30-8668-93 | 34,100 | 34,100 | | | | | |
| G. Rollie White Teaching Excellence Chair In Law | 30-8671-41 | 108,352 | 108,352 | | | | | |
| Roy And Grace Whittenburg Centennial Faculty Fellowship In Law | 30-8671-44 | 7,097 | 7,097 | | | | | |
| Winstead Sechrest & Minick P C Faculty Fellowship In Law | 30-8672-69 | 7,459 | 7,459 | | | | | |
| Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law | 30-8672-75 | 16,944 | 16,944 | | | | | |
| Joe A. Worsham Centennial Professorship In Law | 30-8673-96 | 18,562 | 18,562 | | | | | |
| Angus G. Wynne, Sr. Professorship In Civil Jurisprudence | 30-8674-47 | 26,643 | 26,643 | | | | | |
| William Benjamin Wynne Professorship In Law | 30-8674-48 | 29,402 | 29,402 | | | | | |
| Law 30 Acct | 30-LAWX-00 | 7,000,000 | 3,500,000 | | | 3,500,000 | | 3,500,000 |
| LAW, SCHOOL OF SUBTOTAL | | 16,521,731 | 13,040,470 | | (9,604) | 3,471,657 | 28,344 | 3,500,001 |
| LIBERAL ARTS, COLLEGE OF | | | | | | | | |
| Caltex Professorship In Australian Studies | 30-2021-25 | 40,622 | 40,622 | | | | | |
| James B. "Doc" Ayres Excellence Fund In Shakespeare At Winedale | 30-2022-44 | 2,915 | 2,915 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dr. & Mrs. C. L. Cline Endowment Fund | 30-2025-31 | 829 | 829 | | | | | |
| Creekmore And Adele Hay Fath Excellence Fund In Study | 30-2025-32 | 296,528 | 296,528 | | | | | |
| Gale Family Foundation Professorship In North American Jewish Life | 30-2025-34 | 15,701 | 15,701 | | | | | |
| Gale Family Foundation Professorship In Jewish Arts And Culture | 30-2025-35 | 15,701 | 15,701 | | | | | |
| Gale Family Foundation Annual Lectureship In Jewish Studies | 30-2025-36 | 25,917 | 25,917 | | | | | |
| Excellence Fund For Technology And Development In Latin America | 30-2025-38 | 37,564 | 37,564 | | | | | |
| Indigenous Languages Of Latin America Excellence Fund | 30-2025-40 | 5,201 | 5,201 | | | | | |
| Stuart W. Stedman Excellence Fund In History | 30-2025-41 | 28,261 | 28,261 | | | | | |
| Holsey-Leathers Endowed Excellence Fund For The College Of Liberal Arts | 30-2025-42 | 238,806 | 238,806 | | | | | |
| Dianne And Jerry Grammer Excellence Fund For Mental Health Research | 30-2025-44 | 7,132 | 7,132 | | | | | |
| John And Donna Curtis Excellence Fund For The Great Books | 30-2025-45 | 1,260 | 1,260 | | | | | |
| Hixon Graduate Fellowship In Statistics | 30-2025-47 | 2,711 | 2,711 | | | | | |
| The William Glade Fund | 30-2025-48 | 5,866 | 5,866 | | | | | |
| Estee And Luke Kellogg Family Liberal Arts Honors Excellence Endowment | 30-2025-49 | 496 | 496 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Black Studies Seed Endowment | 30-2025-50 | 5,453 | 5,453 | | | | | |
| Davis-Pratt Excellence Fund For Faculty Research | 30-2025-52 | 1,247 | 1,247 | | | | | |
| Endowed Graduate Fellowship In Black Studies | 30-2025-53 | 15,113 | 15,113 | | | | | |
| Les Dames D'Escoffier, Dallas Chapter Endowed Presidential Fellowship In American Studies | 30-2025-55 | 3,902 | 3,902 | | | | | |
| Clyde Rabb Littlefield Excellence Fund In Texas History | 30-2025-59 | 1,212 | 1,212 | | | | | |
| Randy Diehl Prize In Liberal Arts | 30-2025-60 | 14,925 | 14,925 | | | | | |
| Liberal Arts Honors Program Endowed Excellence Fund | 30-2025-61 | 2,147 | 2,147 | | | | | |
| Foundation For Biblical Studies Excellence Fund | 30-2025-62 | 72,898 | 72,898 | | | | | |
| Stagg Excellence Endowment For The Warfield Center For African And African American Studies | 30-2025-63 | 382 | | | (382) | | | |
| Alma Gordon Endowment Fund | 30-2025-64 | 1,213 | 1,213 | | | | | |
| Lucy Shoe Meritt Professorship In Classics | 30-2025-65 | 14,560 | 14,560 | | | | | |
| Geisler Excellence Fund In Psychology For Perceptual Systems | 30-2025-66 | 4,959 | 4,959 | | | | | |
| Dr. Toyin Falola Excellence Endowment | 30-2025-67 | 1,681 | 1,681 | | | | | |
| Todd And Dawn Aaron Excellence Endowment | 30-2025-68 | 1,978 | 1,978 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|---------|-------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Sue Goldston Lebermann Endowed Professorship In Liberal Arts | 30-2025-69 | 4,769 | 4,769 | | | | | |
| Summerlee Foundation Chair In Texas History | 30-2025-71 | 50,133 | 50,133 | | | | | |
| Thomas Jefferson Center Excellence Fund | 30-2025-74 | 3,721 | 3,721 | | | | | |
| Vanguri Foundation Of America Program Endowment In Telugu Studies | 30-2025-77 | 760 | 760 | | | | | |
| J. Alton Burdine Memorial Fund | 30-2026-31 | 1,381 | 1,381 | | | | | |
| Harry H. Ransom Teaching Award | 30-2027-56 | 6,471 | 6,471 | | | | | |
| Ellen Clayton Garwood Centennial Professorship In Creative Writing 2 | 30-2028-57 | 32,080 | 32,080 | | | | | |
| Texas German Endowment | 30-2028-58 | 4,316 | 4,316 | | | | | |
| Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America. | 30-2028-59 | 2,594 | 2,594 | | | | | |
| Excellence Endowment For Kerala Studies | 30-2028-60 | 1,544 | 1,544 | | | | | |
| Wagner Excellence Fund | 30-2028-61 | 8,125 | 8,125 | | | | | |
| Nathan Snyder Memorial Fund | 30-2028-62 | 970 | 970 | | | | | |
| Kasman Family Lectures In Eastern European Jewish Life And Culture | 30-2028-63 | 4,123 | 4,123 | | | | | |
| Aggarwal Endowed Scholarship In Indian Studies | 30-2029-01 | 3,045 | 3,045 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Endowed Fund For Shakespeare Residency Programs | 30-2029-02 | 7,889 | 7,889 | | | | | |
| Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment | 30-2029-04 | 927 | 927 | | | | | |
| Vander Poel Fund For Research And Publication | 30-2029-05 | 22,912 | 22,912 | | | | | |
| Frank Denius Normandy Scholars Endowment | 30-2029-06 | 42,897 | 42,897 | | | | | |
| Sam Jamot Brown And Sharon Brown Professorship In British Studies | 30-2029-07 | 66,243 | 66,243 | | | | | |
| Thomas Mabry Cranfill Lectureship In English | 30-2029-08 | 4,738 | 4,738 | | | | | |
| Burton E. Grossman Excellence Fund In Latin American Studies | 30-2029-09 | 46,013 | 46,013 | | | | | |
| Dorothy John Pope Excellence Fund | 30-2029-10 | 6,663 | 6,663 | | | | | |
| Endowment For British Studies | 30-2029-12 | 29,849 | 29,849 | | | | | |
| R. Gordon And Louise Appleman Excellence Fund In Liberal Arts | 30-2029-14 | 1,686 | 1,686 | | | | | |
| Elizabeth Warnock Fernea Excellence Endowment In English | 30-2029-15 | 4,159 | 4,159 | | | | | |
| Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research | 30-2029-20 | 3,357 | 3,357 | | | | | |
| Elizabeth B. Gleeson Excellence Endowment In Physics | 30-2029-21 | 11,736 | 11,736 | | | | | |
| Virginia Newell And John McIntyre Fund For Excellence Liberal Arts | 30-2029-24 | 1,241 | 1,241 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Nikola Damianov Memorial Excellence Fund | 30-2029-26 | 5,029 | 5,029 | | | | | |
| Malkin Family Endowed Excellence Fund | 30-2029-27 | 998 | 998 | | | | | |
| Mary Braunagel-Brown Excellence Fund For Young Women's Leadership | 30-2029-30 | 3,961 | 3,961 | | | | | |
| Polish Studies Endowment At The University Of Texas | 30-2029-31 | 3,342 | 3,342 | | | | | |
| Larry D. Carver Endowment In The Liberal Arts Honors Program | 30-2029-32 | 2,989 | 2,989 | | | | | |
| Layne And Alex De Alvarez Liberal Arts Honors Fund | 30-2029-34 | 1,318 | 1,318 | | | | | |
| Murray S. Johnson Chair In Economics | 30-2029-45 | 461,557 | 461,557 | | | | | |
| Ragen And Rachel Stienke Excellence Fund In Economics | 30-2029-47 | 868 | 868 | | | | | |
| Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts | 30-2029-49 | 2,151 | 2,151 | | | | | |
| The Barbo Osher Pro Suecia Foundation Excellence Endowment | 30-2029-50 | 7,955 | 7,955 | | | | | |
| Walter Prescott Webb Special Australian Studies Fund In History | 30-2029-54 | 47,359 | 47,359 | | | | | |
| James R Roach Endowed Fund In American Foreign Relations | 30-2029-55 | 14,688 | 14,688 | | | | | |
| Lebermann Plan II Excellence Endowment Fund | 30-2029-58 | 17,160 | 17,160 | | | | | |
| Nils P. And Maria Mauritz Family Memorial Endowment | 30-2029-62 | 9,703 | 9,703 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|---------|---------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Josefina Paredes Endowed Teaching Award | 30-2029-64 | 5,654 | 5,654 | | | | | |
| Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1 | 30-2029-65 | 74,424 | 74,424 | | | | | |
| Anne Byrd Nalle Memorial Excellence Endowment In Classics | 30-2029-66 | 2,301 | 2,301 | | | | | |
| Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II | 30-2029-67 | 4,462 | 4,462 | | | | | |
| Shakespeare At Winedale Neh Grant Endowment | 30-2029-69 | 35,722 | 35,722 | | | | | |
| Ellen Clarke Temple Excellence Fund In The History Of Women's Gender Studies - Graduate Award | 30-2029-71 | 8,062 | 7,062 | | (1,000) | | | |
| Roberta Wright Reeves Excellence Endowment In Liberal Arts | 30-2029-72 | 361,532 | 361,532 | | | | | |
| America's Turning Point: Normandy & World War II | 30-2029-73 | 1,000 | 1,000 | | | | | |
| James W. And Mallory C. Shaddix President's Associates Endowment | 30-2029-74 | 788 | 788 | | | | | |
| Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship | 30-2029-75 | 3,637 | 3,637 | | | | | |
| Shakespeare At Winedale Excellence Endowment | 30-2029-76 | 5,031 | 5,031 | | | | | |
| Swedish Studies Excellence Endowment | 30-2029-77 | 48,524 | 48,524 | | | | | |
| Blossom Flowers Ford Burns Excellence Endowment | 30-2029-78 | 17,852 | 17,852 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Kathy And Philip Patman Endowed Scholarship In Liberal Arts | 30-2029-79 | 1,494 | 1,494 | | | | | |
| Paul And Mary Ho Distinguished Lecture In China Studies | 30-2029-80 | 2,741 | 2,741 | | | | | |
| Samantha Sue "Sam" Scuro Endowment For Excellence | 30-2029-83 | 2,360 | 2,360 | | | | | |
| Major Christopher M. Cooper Endowed Air Force ROTC Excellence Fund | 30-2029-84 | 6,728 | 6,728 | | | | | |
| Cherry And Joe Gray Student Excellence Fund | 30-2029-85 | 2,327 | 2,327 | | | | | |
| Jody Conradt Endowed Excellence Fund | 30-2029-86 | 2,745 | 2,745 | | | | | |
| Raymond Merlin Myers Endowment For Excellence In Plan II | 30-2029-87 | 3,088 | 3,088 | | | | | |
| Centennial Commission Professorship In Liberal Arts 2 | 30-2029-88 | 44,534 | | | (44,534) | | | |
| Centennial Commission Professorship In Liberal Arts 3 | 30-2029-89 | 44,534 | 18,174 | | (26,360) | | | |
| Centennial Commission Professorship In Liberal Arts 4 | 30-2029-90 | 44,534 | 40,146 | | (4,388) | | | |
| Latin American Studies Excellence Endowment | 30-2029-91 | 28,924 | 28,924 | | | | | |
| Shia Endowed Presidential Scholarship In Plan II Holding Account | 30-2029-92 | 6,729 | 6,729 | | | | | |
| Tom Ward Endowment Fund | 30-2029-95 | 7,339 | 7,339 | | | | | |
| Zaragoza Ramirez Memorial Excellence Fund | 30-2029-96 | 5,158 | 5,158 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins | 30-2029-99 | 131,092 | 131,092 | | | | | |
| Lester Faigley Excellence Fund | 30-2030-00 | 2,495 | 2,495 | | | | | |
| Daniel T. Gerron Endowed Excellence Fund In Asian Studies | 30-2031-37 | 2,330 | 2,330 | | | | | |
| Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies | 30-2031-46 | 28,330 | 28,330 | | | | | |
| Schusterman Center Excellence Endowment | 30-2031-65 | 156,283 | 156,283 | | | | | |
| Arnold S. Chaplik Professorship In Israel And Diaspora Studies | 30-2031-68 | 15,902 | 15,902 | | | | | |
| Endowment For Chinese Studies | 30-2031-80 | 19,304 | 19,304 | | | | | |
| The Ronald Nelson Smith Chair In Classics And Christian Origins | 30-2032-02 | 68,731 | 68,731 | | | | | |
| The Louise Boyer Chair In Biblical Studies | 30-2032-03 | 123,576 | 123,576 | | | | | |
| Professor David Armstrong Graduate Excellence Fund In Classics | 30-2032-04 | 1,318 | 1,318 | | | | | |
| Salam Fayyad Excellence Fund For Economics | 30-2032-42 | 2,696 | 2,696 | | | | | |
| Doug Forbes Fund | 30-2032-43 | 2,482 | 2,482 | | | | | |
| Mike Hogg Professorship In Liberal Arts 2 | 30-2032-44 | 32,079 | 32,079 | | | | | |
| Heather And Brady E. Crosswell Endowment Fund | 30-2032-46 | 1,240 | 1,240 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Maureen Healy Decherd '73 Teaching Endowment In English | 30-2032-93 | 53,762 | 53,762 | | | | | |
| Roswell S. Nothwang Bequest | 30-2033-64 | 3,100 | 3,100 | | | | | |
| Lucy And Henry Wilkinson Shakespeare At Winedale Excellence Endowment Fund | 30-2033-87 | 52,336 | 52,336 | | | | | |
| A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian | 30-2034-92 | 1,803 | 1,803 | | | | | |
| Julia Scarborough Fisher Study Abroad Endowment | 30-2034-94 | 4,560 | 4,560 | | | | | |
| Dina Sherzer Fund For Excellence | 30-2034-95 | 1,522 | 1,522 | | | | | |
| Marjorie B. Poyner Study Abroad Endowment | 30-2034-96 | 2,777 | 2,777 | | | | | |
| Lota Rea Wilkinson Scholarship Fund | 30-2034-97 | 31,096 | 31,096 | | | | | |
| Texas Chair Of German Literature And Culture | 30-2035-94 | 79,622 | 79,622 | | | | | |
| Professor Wolfgang F. Michael German Play | 30-2035-96 | 4,698 | 4,698 | | | | | |
| Professor Wolfgang F. Michael Graduate Fellowship | 30-2035-97 | 57,933 | 57,933 | | | | | |
| The Eugene And Dora Bonham Memorial Fund | 30-2036-95 | 36,882 | 36,882 | | | | | |
| Lau, Noone, And Van Cott Centennial Graduate Support Fund In History | 30-2037-20 | 6,713 | 6,713 | | | | | |
| Faculty Research Program For Latin American Studies | 30-2037-65 | 55,274 | 55,274 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Albert P. Brogan Memorial Fund | 30-2039-23 | 1,611 | 1,611 | | | | | |
| O. K. Bouwsma Undergraduate Excellence Fund In Philosophy | 30-2039-25 | 2,119 | 2,119 | | | | | |
| Joseph D. Jamail Excellence Fund | 30-2039-92 | 2,264 | 2,264 | | | | | |
| Plan II - Jane Gregory Program Excellence Endowment | 30-2039-93 | 13,107 | 13,107 | | | | | |
| Scaljon Family Excellence Endowment | 30-2039-94 | 6,589 | 6,589 | | | | | |
| Plan II Anniversary Endowment | 30-2039-95 | 12,548 | 12,548 | | | | | |
| Mary Lu Joynes Endowment | 30-2039-96 | 94,391 | 94,391 | | | | | |
| Plan II Excellence Endowment | 30-2039-97 | 5,170 | 5,170 | | | | | |
| Wayne H. Holtzman Regents Chair In Psychology | 30-2040-26 | 71,094 | 71,094 | | | | | |
| James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence | 30-2040-28 | 14,436 | 14,436 | | | | | |
| Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account | 30-2040-35 | 1,887 | 1,887 | | | | | |
| Clarke A. Burnham Memorial Excellence Endowment | 30-2040-79 | 1,797 | 1,797 | | | | | |
| Jennifer Jean Malin Endowment In Psychology | 30-2040-84 | 3,254 | 3,254 | | | | | |
| W. Parker Frisbie Fund For Excellence | 30-2042-02 | 3,159 | 3,159 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| The Jim W. Walker Excellence Fund In Plan II | 30-2042-05 | 2,775 | 2,775 | | | | | |
| David O. Nilsson Excellence Endowment For Winedale. | 30-2042-06 | 1,337 | 1,337 | | | | | |
| Ruth And Andrew Suzman Endowed Excellence Fund | 30-2042-07 | 1,339 | 1,339 | | | | | |
| Ina And Louise Iscoe Endowed Fund In Psychology | 30-2042-08 | 3,277 | 3,277 | | | | | |
| Frank M. And Dorothy H. Conklin Endowment For Medical Ethics. | 30-2042-09 | 8,996 | 8,996 | | | | | |
| Rowe Koehl Plan II Student Travel Endowment | 30-2042-11 | 2,897 | 2,897 | | | | | |
| Various Donors - Women's And Gender Studies | 30-2042-15 | | 100,000 | | 100,000 | | | |
| Foundation For Religious Studies In Texas Excellence Fund | 30-2042-19 | 6,305 | 6,305 | | | | | |
| Archive Of Indigenous Languages Of Latin America Endowment | 30-2042-21 | 9,919 | 9,919 | | | | | |
| Joe R. And Teresa Lozano Long Endowed Professorships | 30-2042-22 | 73,979 | 55,979 | | (18,000) | | | |
| Joe R. And Teresa Lozano Long Endowed Professorship 3 | 30-2042-24 | | 18,000 | | 18,000 | | | |
| Joel Sherzer Fund For Excellence | 30-2042-25 | 2,802 | 2,802 | | | | | |
| Tony Hilfer Professorship In American And British Literature | 30-2042-26 | 18,492 | 18,492 | | | | | |
| Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History | 30-2042-27 | 5,279 | 5,279 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government | 30-2042-29 | 1,549 | 1,549 | | | | | |
| Jordan Family Foundation Endowed Scholarship | 30-2042-30 57-1050-29 | 2,636 | 2,636 | | | | | |
| T A R L Excellence Fund | 30-2043-30 | 34,175 | 34,175 | | | | | |
| Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education | 30-2102-29 | 4,971 | 4,971 | | | | | |
| James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund | 30-2150-44 | 6,896 | 6,896 | | | | | |
| E. Bagby Atwood Memorial Library Fund | 30-3154-49 | 3,356 | 3,356 | | | | | |
| Gregory Vlastos Archive Travel Fund Endowment | 30-4231-71 | 1,253 | 1,253 | | | | | |
| Karl Schmitt Endowment | 30-4241-96 | 980 | 980 | | | | | |
| Various Donors-Various Purposes | 30-4242-07 | | 20,000 | | 20,000 | | | |
| Various Donors-Various Purposes | 30-4242-42 | | 177,966 | | 177,966 | | | |
| Alma Idell Carlson Fund | 30-4244-59 | 13,575 | 13,575 | | | | | |
| The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship | 30-6266-71 | 3,132 | 3,132 | | | | | |
| Rapoport Service Scholarship | 30-7299-98 | 400,000 | 400,000 | | | | | |
| Elaine V. Declerck Endowed Scholarship For Honors Program - Plan I | 30-7272-71 The Liberal Arts | 2,325 | 2,325 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Christie And Stanley E. Adams, Jr. Centennial Professorship In Liberal Arts | 30-7272-72 | 16,614 | 16,614 | | | | | |
| Judge James Benjamin Clark Endowed Scholarship In History | 30-7272-73 | 1,481 | 1,481 | | | | | |
| C. Stephen And Patricia W. Saunders Endowed Scholarship In History | 30-7272-84 | 1,334 | 1,334 | | | | | |
| Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts | 30-7273-07 | 20,463 | 20,463 | | | | | |
| Ann Schumacher Adkins Scholarship In German-Texas History | 30-7273-20 | 2,317 | 2,317 | | | | | |
| Victor M. Aguilar Memorial Endowed Scholarship | 30-7274-14 | 4,528 | 4,528 | | | | | |
| Martin Parmer Scholarship In Texas History | 30-7279-60 | 1,781 | 1,781 | | | | | |
| Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts | 30-7280-46 | 1,649 | 1,649 | | | | | |
| Barbara M. Myers Endowed Scholarship In Liberal Arts | 30-7280-61 | 2,229 | 2,229 | | | | | |
| Davidson Family Endowed Scholarship In Latin American Studies | 30-7280-62 | 1,549 | 1,549 | | | | | |
| Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education | 30-7280-63 | 16,909 | 16,909 | | | | | |
| Jerome And Sylvia Wilkenfeld Endowed Plan II Scholarship | 30-7280-64 | 1,864 | 1,864 | | | | | |
| Robert Divine Graduate Research Endowment | 30-7280-65 | 5,953 | 5,953 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Crees Student Exchange Endowment | 30-7280-66 | 7,756 | 7,756 | | | | | |
| Professor Bruce D. Smith Memorial Graduate Fund | 30-7280-67 | 5,467 | 5,467 | | | | | |
| Francis Eggleston Goldbeck Scholarship Fund | 30-7281-12 | 7,175 | 7,175 | | | | | |
| Professor Robert L. Van Dusen Endowment | 30-7281-13 | 14,352 | 14,352 | | | | | |
| Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies | 30-7281-14 | 2,870 | 2,870 | | | | | |
| Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies | 30-7281-15 | 2,870 | 2,870 | | | | | |
| Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts | 30-7281-17 | 1,804 | 1,804 | | | | | |
| Hamermesh Senior Thesis Prize In Economics | 30-7281-18 | 1,496 | 1,496 | | | | | |
| Perceval Professorship In Medieval Romance, Historiography And Culture | 30-7281-22 | 15,031 | 15,031 | | | | | |
| Peter Vlach Memorial Scholarship In Liberal Arts | 30-7281-24 | 1,516 | 1,516 | | | | | |
| Barbara Tecla Heinzkill Sabo Endowed Scholarship | 30-7281-25 | 2,183 | 2,183 | | | | | |
| Richard And Janis Lariviere Graduate Fellowship In South Asian Studies | 30-7281-26 | 5,079 | 5,079 | | | | | |
| David M. Rosenberg Scholarship | 30-7281-27 | 1,904 | 1,904 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Henry Weiss Scholarship | 30-7281-29 | 1,904 | 1,904 | | | | | |
| Willie Tichenor Scholarship In Plan II | 30-7281-30 | 9,309 | 9,309 | | | | | |
| William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies | 30-7281-31 | 1,166 | 1,166 | | | | | |
| Kyle Hilliard Endowed Presidential Scholarship | 30-7281-32 | 2,668 | 2,668 | | | | | |
| George And Vickie Bayoud Ethics In Government Scholarship | 30-7281-33 | 1,174 | 1,174 | | | | | |
| Thomas A. Sullivan Endowed Presidential Scholarship | 30-7281-35 | 10,489 | 10,489 | | | | | |
| Plan II Study Abroad Endowment | 30-7281-36 | 4,272 | 4,272 | | | | | |
| Robert G. And Eleanor Crowder Bjoring Scholarship | 30-7281-37 | 4,697 | 4,697 | | | | | |
| Robert N. Hudspeth Jr. Scholarship | 30-7281-38 | 1,155 | 1,155 | | | | | |
| James F. Parker Endowed Scholarship In English | 30-7281-39 | 9,133 | 9,133 | | | | | |
| James F. Parker Endowed Scholarship In Social Studies | 30-7281-40 | 9,133 | 9,133 | | | | | |
| Carlota S. Smith Memorial Scholarship | 30-7281-41 | 8,801 | 8,801 | | | | | |
| George Stuart Heyer Scholarship Fund | 30-7281-47 | 17,216 | 17,216 | | | | | |
| Joan F. Curry Endowed Presidential Scholarship | 30-7281-48 | 22,069 | 22,069 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Michael Kuhn Endowed Presidential Scholarship In Plan II | 30-7281-49 | 4,024 | 4,024 | | | | | |
| Raymond Estep Endowed Graduate Fellowship In History And Government | 30-7281-52 | 3,006 | 3,006 | | | | | |
| Raymond Estep Endowed Graduate Fellowship In Latin American Studies | 30-7281-55 | 3,006 | 3,006 | | | | | |
| Professor Stanley N. Werbow Memorial Scholarship In The Humanities | 30-7281-58 | 1,156 | 1,156 | | | | | |
| James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics | 30-7281-62 | 1,709 | 1,709 | | | | | |
| Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies | 30-7281-63 | 2,802 | 2,802 | | | | | |
| William Harold Whited Endowed Scholarship For Plan II Students | 30-7281-67 | 2,023 | 2,023 | | | | | |
| Jayne Noble Suhler Endowed Scholarship In Plan II Honors | 30-7281-68 | 3,043 | 3,043 | | | | | |
| Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship | 30-7281-73 | 3,331 | 3,331 | | | | | |
| Charles Elliott Byrd Graduate Fellowship In Philosophy | 30-7281-74 | 3,899 | 3,899 | | | | | |
| Julia Emerson Fisher Walther Endowment Scholarship | 30-7281-75 | 572,108 | 572,108 | | | | | |
| Stephen L. McDonald, Ph.D. Endowed Fellowship In Economics | 30-7281-80 | 30,677 | 29,143 | | (1,534) | | | |
| John F. Curry Endowed Presidential Scholarship | 30-7281-81 | 21,842 | 21,842 | | | | | |
| Peter Y Tsan Endowed Scholarship | 30-7281-82 | 2,411 | 2,411 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Elizabeth Clark Maret Endowment | 30-7281-83 | 30,300 | 30,300 | | | | | |
| Robin And John Wombwell Endowed Presidential Fellowship | 30-7281-84 | 6,159 | 6,159 | | | | | |
| Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program | 30-7281-86 | 5,834 | 5,834 | | | | | |
| Julie Maclemore Endowed Scholarship | 30-7281-87 | 821 | 821 | | | | | |
| Scott Chamberlain Memorial Endowed Presidential Scholarship | 30-7281-88 | 2,917 | 2,917 | | | | | |
| Linnet F. Deily Endowed Presidential Scholarship | 30-7281-91 | 10,508 | 10,508 | | | | | |
| Steve And Susan West Visiting New Zealand Scholarship In United States History | 30-7281-93 | 5,324 | 5,324 | | | | | |
| Marie Bill Ashby Endowed Presidential Scholarship | 30-7281-94 | 2,663 | 2,663 | | | | | |
| Leslie D. Blanton Plan II Study Abroad Endowment | 30-7281-97 | 3,404 | 3,404 | | | | | |
| Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts | 30-7282-01 | 2,328 | 2,328 | | | | | |
| The Honorable John Wildenthal Endowed Presidential Scholarship | 30-7282-02 | 2,543 | 2,543 | | | | | |
| Elio And Susana King Excellence Endowment | 30-7282-03 57-1050-30 | 1,285 | 1,285 | | | | | |
| Howard Miller Excellence Endowment For Graduate Student Support | 30-7282-04 57-1050-38 | 3,276 | 3,276 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| James F. M. Stephens Memorial Scholarship Fund | 30-7282-05 | 15,396 | 15,396 | | | | | |
| Carrin Foreman Patman Plan II Scholarshi | 30-7282-06 | 20,328 | 20,328 | | | | | |
| Bill Patman Rotc Scholarship | 30-7282-07 | 7,120 | 7,120 | | | | | |
| Colonel Archer M. Baird Scholarship In Plan II | 30-7282-08 | 1,613 | 1,613 | | | | | |
| Reid Kirchem Scholarship In History | 30-7282-09 | 1,462 | 1,462 | | | | | |
| Coats Scholarship | 30-7282-10 | 6,955 | 6,955 | | | | | |
| Engler Family Graduate Fellowship In English In Honor Of Professors Elizabeth Cullingford And Alan W. Friedman | 30-7282-11 | 2,489 | 2,489 | | | | | |
| Dorothy And Rudy Martinez Family Scholarship | 30-7282-12 | 1,055 | 1,055 | | | | | |
| James R. Dunnam And Hugh L. Brady Scholarship In Liberal Arts | 30-7282-13 | 1,315 | 1,315 | | | | | |
| Carl J. And Tamara M. Tricoli Endowed Fellowship | 30-7282-14 | 4,067 | 4,067 | | | | | |
| Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe Scholarship In Plan II And Engineering | 30-7282-15 | 2,711 | 2,711 | | | | | |
| Trimble Prize For Excellence In Writing | 30-7282-16 | 1,464 | 1,464 | | | | | |
| Nicholas Graham Bayley Endowed Scholarship | 30-7282-17 | 1,272 | 1,272 | | | | | |
| Chris And Sterling Abbott Endowed Scholarship | 30-7282-18 | 920 | 920 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Martin W. Dies, Jr. Liberal Arts Honors Study Abroad Scholarship | 30-7282-19 | 13,019 | 13,019 | | | | | |
| The Honorable Martha J. Wong, Ed.D. Scholarship Studies | 30-7282-20 | 1,436 | 1,436 | | | | | |
| Applied Political Strategies Endowment | 30-7282-21 | 4,967 | 4,967 | | | | | |
| Musselman Family Scholarship | 30-7282-22 | 1,121 | 1,121 | | | | | |
| Eleanor Cruikshank Moore Memorial Endowed Presidential Scholarship | 30-7282-23 | 5,148 | 5,148 | | | | | |
| Bernard Rosenstein Scholarship In History | 30-7282-25 | 3,089 | 3,089 | | | | | |
| J. David Gavenda Scholarship In Plan II | 30-7282-24 | 857 | 857 | | | | | |
| Leslie Fallon And Carter Copeland Scholarship In Liberal Arts | 30-7282-26 | 760 | 760 | | | | | |
| Rosenfield Graduate Fellowship In Psychology | 30-7282-27 | 543 | 543 | | | | | |
| Marshall P. Gorges Endowed Wise Wanderer Scholarship | 30-7282-28 | 975 | 975 | | | | | |
| Patricia M. Kirkpatrick Memorial Endowed Scholarship In Liberal Arts | 30-7282-29 | 1,485 | 1,485 | | | | | |
| Lt. Col. Herbert C. White, Jr. Leadership And Scholarship Fund | 30-7282-31 | 14,463 | 14,463 | | | | | |
| Joseph E. Scuro, Jr. Endowed Scholarship In History | 30-7282-32 | 1,212 | 1,212 | | | | | |
| Francoise Martinez De Backer Endowed Scholarship For The Frank Denius Normandy Scholar Program | 30-7282-33 | 1,547 | 1,547 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| The Lisa And Neal Goldberg Endowed Presidential Scholarship | 30-7282-34 | 2,284 | 2,284 | | | | | |
| Ben B. West Endowed Scholarship For Plan II | 30-7282-35 | 2,385 | 2,385 | | | | | |
| David L. Huff Memorial Graduate Fellowship | 30-7282-36 | 2,512 | 2,512 | | | | | |
| Dina And Joel Sherzer Latin American Studies Scholarshp | 30-7282-37 | 2,046 | 2,046 | | | | | |
| Andrew And Leslie Levy Endowed Scholarship In Economic | 30-7282-38 | 250 | 250 | | | | | |
| Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Plan II | 30-7282-39 | 1,206 | 1,206 | | | | | |
| William Christian Smith, Jr. Scholarship | 30-7282-40 | 2,412 | 2,412 | | | | | |
| Francisco J. Garza Scholarship In Latin American Studies | 30-7282-41 | 1,092 | 1,092 | | | | | |
| Lillian And Winifred Berry Endowed Presidential Scholarship In Religious Studies | 30-7282-42 | 5,065 | 5,065 | | | | | |
| Truitt Family Endowed Graduate Fellow- Ship In Russian, Eastern European And Eurasian Studies | 30-7282-44 | 2,500 | 2,500 | | | | | |
| Steven Sanders Scholarship Fund | 30-7283-92 | 5,070 | 5,070 | | | | | |
| E. Bagby Atwood Memorial Graduate Scholarship In English | 30-7286-02 | 3,871 | 3,871 | | | | | |
| Beverly Thompson Bailey Centennial Memorial Scholarship Fund | 30-7287-42 | 1,624 | 1,624 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Matilda Weeden Barker Scholarship In History | 30-7288-40 | 1,149 | 1,149 | | | | | |
| W. J. Battle Scholarship In Classical Languages | 30-7290-22 | 1,290 | 1,290 | | | | | |
| William James Battle Fellowship In Greek | 30-7290-57 | 56,907 | 56,907 | | | | | |
| Carl Stone Benedict Scholarship | 30-7292-33 | 4,367 | 4,367 | | | | | |
| Plan II - Bestor Scholarship | 30-7293-10 | 4,963 | 4,963 | | | | | |
| The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts | 30-7293-75 | 8,423 | 8,423 | | | | | |
| Marlin D. And Helen Bownds Memorial Endowment For Plan II | 30-7293-76 | 18,527 | 18,527 | | | | | |
| J. Lassen Boysen Scholarship Fund | 30-7296-17 | 1,912 | 1,912 | | | | | |
| Roy And Lillian Bedicheck Scholarship In English | 30-7297-90 | 1,723 | 1,723 | | | | | |
| Florence Ralston Brooke Scholarship In English Fund | 30-7297-92 | 3,338 | 3,338 | | | | | |
| Homer Lindsey Bruce Endowed Scholarship In Liberal Arts | 30-7298-63 | 5,898 | 5,898 | | | | | |
| Adele Steiner Burleson Loan/Scholarship Fund For English Students | 30-7299-57 | 26,323 | 26,323 | | | | | |
| Pinto Carver Endowed Scholarship | 30-7315-40 | 4,540 | 4,540 | | | | | |
| The Lilia M Casis Spanish Research Fund | 30-7316-22 | 2,031 | 2,031 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Emma Frances Clark Fellowship In Psychology | 30-7319-72 | 5,923 | 5,923 | | | | | |
| C. L. H. F. Cline Centennial Visiting Professorship In The Humanities | 30-7320-42 | 38,922 | 38,922 | | | | | |
| Charles Wilson Scholarship, International Studies Abroad Program | 30-7320-43 | 1,948 | 1,948 | | | | | |
| Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund | 30-7325-05 | 162,227 | 162,227 | | | | | |
| Bettie P. Cook Endowed Scholarship In Plan II | 30-7325-55 | 1,999 | 1,999 | | | | | |
| Bromley F. Cooper Endowed Fellowship | 30-7325-64 | 2,973 | 2,973 | | | | | |
| Cora Crawford Scholarship | 30-7327-77 | 2,841 | 2,841 | | | | | |
| Pauline Moss Crouch Scholarship | 30-7328-95 | 1,483 | 1,483 | | | | | |
| Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies | 30-7328-96 | 7,380 | 7,380 | | | | | |
| John D. Curtis Endowed Graduate Fellowship In American History | 30-7329-15 | 9,424 | 9,424 | | | | | |
| Robert D. King Dean's Distinguished Graduates Endowed Scholarship In The Liberal Arts | 30-7329-81 | 5,508 | 5,508 | | | | | |
| John Wallace Dallenbach Fellowship In Psychology | 30-7330-57 | 11,713 | 11,713 | | | | | |
| Karl M Dallenbach Scholarship In Psychology | 30-7330-92 | 428 | 428 | | | | | |
| Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1 | 30-7331-65 | 8,998 | 8,998 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dallas T A C A Centennial Fellowship In The Liberal Arts No . 2 | 30-7331-66 | 8,249 | 8,249 | | | | | |
| Dan Danciger Scholarship Fund In Hebrew Studies | 30-7331-97 | 5,066 | 5,066 | | | | | |
| Anna Luiza Ozorio De Almeida Graduate Research Endowment | 30-7334-05 | 675 | 675 | | | | | |
| Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program | 30-7334-44 | 17,742 | 17,742 | | | | | |
| Dedman Merit Scholars Program Endowment | 30-7334-45 | 910,888 | 910,888 | | | | | |
| Sarah Dodson Endowed Scholarship In English | 30-7340-09 | 1,425 | 1,425 | | | | | |
| Christoph Friederich Doscher Endowed Scholarship | 30-7340-55 | 17,734 | 17,734 | | | | | |
| Doyle Professorship In Western Civilization | 30-7342-25 | 10,034 | 10,034 | | | | | |
| Billy Bob Draeger Graduate Research Fellowship In The Humanities | 30-7342-41 | 1,733 | 1,733 | | | | | |
| Clara Driscoll Scholarship For Research In Texas History | 30-7343-17 | 7,340 | 7,340 | | | | | |
| Florence Durrett Endowed Presidential Scholarship | 30-7343-20 | 3,920 | 3,920 | | | | | |
| Douglas C. Dacy, Ph.D. Endowed Fellowship In Economics | 30-7344-62 | 30,343 | 30,343 | | | | | |
| Raymond Estep History Scholarship Fund | 30-7357-95 | 6,500 | 6,500 | | | | | |
| Evan Frankel Fellowship In The Humanities | 30-7359-40 | 12,577 | 12,577 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| E. D. Farmer International Scholarship Fund | 30-7360-42 | 68,155 | 68,155 | | | | | |
| Anna Mae Ford Memorial Fund | 30-7370-75 | 2,902 | 2,902 | | | | | |
| I C C Mahatma Gandhi Memorial Scholarship | 30-7372-18 | 1,223 | 1,101 | | (122) | | | |
| Homer Garrison Endowed Scholarship In Liberal Arts | 30-7372-20 | 1,976 | 1,976 | | | | | |
| Annie Perkins Garrison Scholarship In History | 30-7372-22 | 1,149 | 1,149 | | | | | |
| Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers | 30-7373-40 | 3,930 | 3,930 | | | | | |
| Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies | 30-7373-41 | 3,930 | 3,930 | | | | | |
| Germanic Languages Endowed Graduate Student Fellowship | 30-7379-80 | 1,165 | 1,165 | | | | | |
| L. A. Bunk Gibbs Scholarship Fund | 30-7380-60 | 3,824 | 3,824 | | | | | |
| Graduate Fellowship In Medieval Studies | 30-7381-17 | 6,411 | 6,411 | | | | | |
| W. F. And Marian Michael Scholarships And Fellowships | 30-7381-63 | 7,679 | 7,679 | | | | | |
| The Martha B. Hahn Endowed Scholarship | 30-7386-79 | 2,794 | 2,794 | | | | | |
| Edward E. And Kathryn L. Hale Scholarship Fund | 30-7386-89 | 9,137 | 9,137 | | | | | |
| Bettie Johnson Halsell Endowed Presidential Scholarship In Liberal Arts | 30-7386-98 | 6,876 | 6,876 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Marie B. Hanna Endowed Scholarship | 30-7387-61 | 10,645 | 10,645 | | | | | |
| Debra J. Herring Memorial Fellowship Fund | 30-7390-46 | 13,687 | 13,687 | | | | | |
| Adrienne Hight Endowed Scholarship | 30-7392-84 | 3,557 | 3,557 | | | | | |
| David Howard Ivey Memorial Endowed Scholarship | 30-7403-18 | 1,170 | 1,170 | | | | | |
| Lloyd A Jeffress Memorial Fellowship Fund | 30-7404-09 | 11,482 | 11,482 | | | | | |
| Edwin M. Jones Scholarship Fund | 30-7408-29 | 2,460 | 2,460 | | | | | |
| Faith Foundation Gift | 30-7410-75 | 3,910 | 3,910 | | | | | |
| Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature | 30-7412-65 | 3,174 | 3,174 | | | | | |
| The Oliver William Kennedy Fellowship | 30-7412-67 | 1,751 | 1,751 | | | | | |
| Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts | 30-7412-69 | 1,345 | 1,345 | | | | | |
| Ruth And Myron Kuhlman Endowed Scholarship For Classics | 30-7412-90 | 2,072 | 2,072 | | | | | |
| Anna Nauwald King Endowed Scholarship | 30-7413-15 | 1,729 | 1,729 | | | | | |
| Emily Knauss Graduate Scholarship For Liberal Arts | 30-7414-15 | 50,928 | 50,928 | | | | | |
| Fania Kruger Fellowship | 30-7419-85 | 1,920 | 1,920 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Louise Lewis Lee Endowed Scholarship In Liberal Arts | 30-7423-61 | 3,822 | 3,822 | | | | | |
| H. J. Leon Scholarship In Classics | 30-7423-70 | 4,987 | 4,987 | | | | | |
| Liberal Arts Council Endowed Scholarship For Study Abroad | 30-7424-59 | 2,477 | 2,477 | | | | | |
| Joe P Liberty Endowed Scholarship In Plan II | 30-7424-63 | 1,428 | 1,428 | | | | | |
| Debra Beth Lobliner Graduate Fellowship In Developmental Psychology | 30-7425-40 | 10,031 | 10,031 | | | | | |
| Dr. John D. McReynolds Memorial Award In Pre-Medical Studies | 30-7426-50 | 1,428 | 1,428 | | | | | |
| Joe R. Long Endowed Scholarship Fund | 30-7426-79 | 60,373 | 60,373 | | | | | |
| Teresa Lozano Long Institute Of Latin American Studies Endowment | 30-7426-82 | 492,865 | 492,865 | | | | | |
| Gardner F. Marston Endowed History Scholarship Fund | 30-7428-66 | 379,986 | 379,986 | | | | | |
| Mildred Masters McCarty Scholarships In Greek And Latin | 30-7430-70 | 1,840 | 1,840 | | | | | |
| Thomas And Elizabeth Merner Scholarship In Liberal Arts | 30-7437-16 | 26,226 | 26,226 | | | | | |
| Merrill Family Scholarship In The College Of Liberal Arts | 30-7437-20 | 6,260 | 6,260 | | | | | |
| Americo Paredes Endowed Scholarship | 30-7437-25 | 6,077 | 6,077 | | | | | |
| David L. Miller Graduate Fellowship In Philosophy | 30-7438-77 | 2,026 | 2,026 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|---------|-------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Lourania Miller Scholarship In Greek And Latin | 30-7439-10 | 1,362 | 1,362 | | | | | |
| Gareth Morgan Memorial Endowed Excellence Fund | 30-7442-16 | 3,426 | 3,426 | | | | | |
| Alla Ray Morris Scholarship Endowment | 30-7442-46 | 9,060 | 9,060 | | | | | |
| Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology | 30-7445-12 | 3,254 | 3,254 | | | | | |
| William Negley Endowed Presidential Scholarship In Plan II | 30-7448-05 | 3,611 | 3,611 | | | | | |
| The Charles D. Oldright Fellowship In Philosophy | 30-7450-01 | 6,979 | 6,979 | | | | | |
| Chad Oliver Memorial Scholarship In Plan II | 30-7450-14 | 3,519 | 3,519 | | | | | |
| Orville Wendell O'Neal Memorial Endowed Scholarship In English | 30-7450-20 | 3,351 | 3,351 | | | | | |
| The Perry And Tommie Patterson Fellowship In Political Science | 30-7452-46 | 8,928 | 8,928 | | | | | |
| William L. Prather Scholarship Fund | 30-7461-57 | 1,336 | 1,336 | | | | | |
| Willis Pratt Endowed Scholarship In Plan II | 30-7461-59 | 2,038 | 2,038 | | | | | |
| The President's Associates Centennial Teaching Fellowship In English Composition | 30-7462-27 | 9,338 | 9,338 | | | | | |
| Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies | 30-7464-20 | 139,474 | 139,474 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Macey Hodges Reasoner Endowment | 30-7466-02 | 23,409 | 23,409 | | | | | |
| Helmut And June Rehder Graduate Scholarship Fund | 30-7466-47 | 5,252 | 5,252 | | | | | |
| Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 1 | 30-7467-52 | 9,095 | 9,095 | | | | | |
| Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 2 | 30-7467-87 | 9,520 | 9,520 | | | | | |
| Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 3 | 30-7468-22 | 9,736 | 9,736 | | | | | |
| Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 4 | 30-7468-57 | 9,654 | 9,654 | | | | | |
| The Thad W. Riker Scholarship | 30-7469-40 | 5,981 | 5,981 | | | | | |
| George B. Forgie Endowed Scholarship In History | 30-7469-41 | 1,333 | 1,333 | | | | | |
| Robertson Family Scholarship In Plan II | 30-7469-96 | 6,928 | 6,928 | | | | | |
| Grace Rebecca Rubert Scholarship | 30-7472-12 | 1,141 | 1,141 | | | | | |
| Irwin Spear Memorial Scholarship In Plan II | 30-7472-41 | 7,706 | 7,706 | | | | | |
| Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy | 30-7472-99 | 18,737 | 18,737 | | | | | |
| Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies | 30-7473-52 | 2,232 | 2,232 | | | | | |
| Derek Jon Schaver Memorial Endowed Scholarship | 30-7473-58 | 2,231 | 2,231 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Charles Paul Shearn Endowed Scholarship | 30-7476-35 | 17,734 | 17,734 | | | | | |
| Silver Spurs Centennial Teaching Fellowship (No. 1) | 30-7479-72 | 10,927 | 10,927 | | | | | |
| Marion Burck Smith Junior Fellowship Fund | 30-7481-57 | 33,075 | 33,075 | | | | | |
| Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II | 30-7481-93 | 3,593 | 3,593 | | | | | |
| Scholarship In Dravidian Studies | 30-7487-85 | 4,654 | 4,654 | | | | | |
| Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship | 30-7489-10 | 3,076 | 3,076 | | | | | |
| Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts | 30-7489-15 | 1,779 | 1,779 | | | | | |
| Geraldine Hill Styles Scholarship Fund | 30-7490-72 | 222,462 | 222,462 | | | | | |
| Edward Taborsky Scholarship | 30-7494-73 | 5,981 | 5,981 | | | | | |
| Netta C. Tatum Endowed Presidential Scholarship In Plan II | 30-7494-80 | 3,555 | 3,555 | | | | | |
| Larry Temple Scholarship Endowment | 30-7495-21 | 71,737 | 71,737 | | | | | |
| Lois Trice Endowed Scholarship In Plan II | 30-7496-75 | 36,308 | 36,308 | | | | | |
| Texas Sesquicentennial Endowed Fellowship In History | 30-7499-15 | 2,148 | 2,148 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Jacqueline Eckert Timm Endowed Scholarship In Government | 30-7499-57 | 1,291 | 1,291 | | | | | |
| Kristen Torgerson Endowed Presidential Scholarship In Plan II | 30-7499-75 | 3,973 | 3,973 | | | | | |
| Robert D. Walters Scholarship | 30-7506-80 | 1,047 | 1,047 | | | | | |
| The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware | 30-7507-05 | 2,451 | 2,451 | | | | | |
| Gladys Watford Endowed Scholarship | 30-7507-25 | 6,334 | 6,334 | | | | | |
| Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts | 30-7510-12 | 1,110 | 1,110 | | | | | |
| Roger And Ann Worthington Essay Prize | 30-7512-20 | 9,523 | 9,523 | | | | | |
| Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund | 30-7515-93 | 35,209 | 35,209 | | | | | |
| Janet Guthrie Andrews Endowed Presidential Scholarship In English | 30-7516-27 | 4,862 | 4,862 | | | | | |
| Betty Yarnell Brown Endowed Presidential Scholarship In English | 30-7518-11 | 6,487 | 6,487 | | | | | |
| Carver-Whitbreak Endowed Scholarship In English | 30-7518-12 | 1,333 | 1,333 | | | | | |
| Karyn Diane Cameron Endowed Presidential Scholarship | 30-7518-46 | 8,369 | 8,369 | | | | | |
| Mr. & Mrs. Marvin K Collie Endowed Presidential Scholarship | 30-7520-36 | 4,848 | 4,848 | | | | | |
| Dr. Bailey R. Collins Ellene Collins Ward Mary Sue Collins Hibbs Scholarship Fund | 30-7520-45 | 120,233 | 120,233 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Sheldon Eklund-Olson Endowed Scholarship For Studying Abroad | 30-7523-35 Liberal Arts Students | 1,872 | 1,872 | | | | | |
| Ann Grabhorn Friday Endowed Presidential Fellowship In Eastern Studies | 30-7524-32 Middle Eastern Studies | 7,001 | 7,001 | | | | | |
| Ralph And Caroline Helmreich Endowed Presidential Fellowship | 30-7525-05 | 8,877 | 8,877 | | | | | |
| Louise And Ira Iscoe Endowed Presidential Scholarship | 30-7526-24 | 4,770 | 4,770 | | | | | |
| Elva J. Johnston Foundation Endowed Presidential Scholarship | 30-7526-41 | 7,445 | 7,445 | | | | | |
| Edmund Thornton Miller Endowed Presidential Scholarship | 30-7528-77 | 3,547 | 3,547 | | | | | |
| Plan II Alumni Endowed Presidential Scholarship In Plan II | 30-7531-23 | 4,048 | 4,048 | | | | | |
| Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship | 30-7531-32 | 5,025 | 5,025 | | | | | |
| Republic Of Mexico Solidaridad Endowed Presidential Scholarship | 30-7531-60 | 4,339 | 4,339 | | | | | |
| Stacie Maureen Sowell Endowed Presidential Scholarship | 30-7532-51 | 3,272 | 3,272 | | | | | |
| Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts | 30-7532-81 | 7,706 | 7,706 | | | | | |
| Stott Family Scholarship | 30-7533-00 | 3,086 | 3,086 | | | | | |
| Louann Atkins Temple Endowed Presidential Scholarship In American Studies | 30-7533-20 | 8,506 | 8,506 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Arthur J. Thaman And Wilhemina Dore Thaman Endowed Presidential Scholarship In English | 30-7533-25 | 7,505 | 7,505 | | | | | |
| Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English | 30-7533-37 | 13,137 | 13,137 | | | | | |
| McIlhany Endowed Presidential Fellowship | 30-7533-65 | 6,541 | 6,541 | | | | | |
| Frances Brannen Vick Endowed Presidential Scholarship | 30-7533-67 | 3,446 | 3,446 | | | | | |
| Tucker Family Endowed Presidential Scholarship | 30-7534-02 | 2,260 | 2,260 | | | | | |
| M B & Edna Zale Endowed Presidential Scholarship | 30-7534-50 | 3,442 | 3,442 | | | | | |
| Renee Wolfe Zelman Plan II Excellence Endowment | 30-7535-35 | 15,838 | 15,838 | | | | | |
| Cogburn Foundation Philosophical Prize | 30-7535-68 | 5,353 | 5,353 | | | | | |
| W. J. Bryan Prize In Government Fund | 30-7535-92 | 1,756 | 1,756 | | | | | |
| Burleson Texas History Prize | 30-7536-17 | 390 | 390 | | | | | |
| Keene Prize For Literature | 30-7539-50 | 139,021 | 139,021 | | | | | |
| Centennial Professorship In Classical Archaeology | 30-8541-93 | 31,705 | 31,705 | | | | | |
| Dallas T A C A Centennial Professorship In Liberal Arts | 30-8541-95 | 16,169 | 16,169 | | | | | |
| Chancellor's Council Centennial Professorship In The Book Arts | 30-8542-18 | 22,312 | 22,312 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|--------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Mildred Hajeck Vacek John Roman Vacek Chair In Czech And Slavic Languages, In Honor Of Professor Eduard Micek | 30-8542-19 | 48,253 | 48,253 | | | | | |
| Centennial Commission Chair In The Liberal Arts | 30-8544-97 | 54,718 | 130,000 | | 75,282 | | | |
| William H. Arlitt, Jr. Lectureship In Economics | 30-8548-38 | 3,382 | 3,382 | | | | | |
| Robert M. Armstrong Centennial Professorship | 30-8548-43 | 16,896 | 16,896 | | | | | |
| Rex G. Baker, Jr. Professorship Of Political Economy | 30-8550-43 | 22,872 | 22,872 | | | | | |
| Eugene C. Barker Centennial Professorship In American History | 30-8551-43 | 33,070 | 33,070 | | | | | |
| Jane Weinert Blumberg Chair In English | 30-8552-10 | 41,853 | 41,853 | | | | | |
| Jack S. Blanton, Sr. Chair In History | 30-8552-97 | 141,120 | 141,120 | | | | | |
| Jack S. Blanton, Sr. Chair In Australian Studies | 30-8552-98 | 85,507 | 85,507 | | | | | |
| David Bruton, Jr. Centennial Professorship In Modern Languages | 30-8553-68 | 18,384 | 18,384 | | | | | |
| David Bruton, Jr. Regents Chair In Liberal Arts | 30-8554-94 | 144,833 | 144,833 | | | | | |
| The W. Cleigh Nease Professorship In Biblical Greek | 30-8554-96 | 17,490 | 17,490 | | | | | |
| Iris Howard Regents Professorship In English Literature 2 | 30-8554-97 | 37,773 | 37,773 | | | | | |
| Jane And Roland Blumberg Centennial Professorship In English No. 1 | 30-8557-43 | 20,237 | 20,237 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Jane And Roland Blumberg Centennial Professorship In English No. 2 | 30-8557-68 | 22,493 | 22,493 | | | | | |
| Mody C. Boatright Regents Professorship In American And English Literature | 30-8559-88 | 14,442 | 14,442 | | | | | |
| James Voss-Texas Instruments Regents Professorship In Australian Studies | 30-8560-01 | 26,770 | 26,770 | | | | | |
| Rachel And Ben Vaughan Faculty Fellowship In Classics | 30-8561-48 | 7,935 | 7,935 | | | | | |
| Faculty Fellowship In Classics 2 | 30-8561-49 | 10,082 | 10,082 | | | | | |
| Jo Anne Christian Centennial Professorship In British Studies | 30-8561-68 | 32,040 | 32,040 | | | | | |
| Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese | 30-8564-36 | 8,685 | 8,685 | | | | | |
| Celanese Centennial Professorship | 30-8564-93 | 22,409 | 22,409 | | | | | |
| Thomas Mabry Cranfill Teaching Fellowship In English | 30-8566-25 | 8,811 | 8,811 | | | | | |
| Leroy G. Denman, Jr. Regents Professorship In Economics | 30-8568-26 | 14,512 | 14,512 | | | | | |
| Raymond Dickson Centennial Endowed Teaching Fellowship | 30-8568-43 | 10,083 | 10,083 | | | | | |
| The Raymond Dickson, Alton C. Allen Dillon Anderson Centennial Professorship | 30-8568-68 | 67,715 | 67,715 | | | | | |
| Raymond Dickson Centennial Professorship No. 1 | 30-8568-93 | 33,629 | 33,629 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Raymond Dickson Centennial Professorship No. 2 | 30-8569-18 | 33,861 | 33,861 | | | | | |
| Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences | 30-8569-68 | 32,660 | 32,660 | | | | | |
| J. Frank Dobie Regents Professorship In American And English Literature | 30-8570-62 | 14,926 | 14,926 | | | | | |
| Floyd A. Cailloux Centennial Professorship | 30-8573-43 | 18,794 | 18,794 | | | | | |
| James R. Dougherty, Jr. Centennial Professorship In Classics | 30-8573-93 | 18,685 | 18,685 | | | | | |
| Addison Baker Duncan Centennial Professorship In Economics | 30-8575-43 | 18,475 | 18,475 | | | | | |
| Mary J. Q. Edwards Centennial Lectureship In British Studies | 30-8578-68 | 3,307 | 3,307 | | | | | |
| Dallas T A C A Centennial Professorship In The Humanities | 30-8579-22 | 19,919 | 19,919 | | | | | |
| Edward H. Harte Lectureship In Latin America And The Media | 30-8579-23 | 4,204 | 4,204 | | | | | |
| Frank C. Erwin, Jr. Centennial Professorship In Government | 30-8581-93 | 21,826 | 21,826 | | | | | |
| Frank C. Erwin, Jr. Centennial Chair In State Government | 30-8582-93 | 142,468 | 142,468 | | | | | |
| Frank C. Erwin, Jr. Centennial Chair In Government | 30-8583-18 | 114,223 | 114,223 | | | | | |
| Carl Fink, Jr. Endowed Faculty Fellowship In Economics | 30-8585-97 | 7,285 | 7,285 | | | | | |
| Peter T. Flawn Centennial Professorship In Spanish Language And Literature | 30-8586-44 | 58,660 | 58,660 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Malcolm Forsman Centennial Professorship | 30-8588-18 | 18,892 | 18,892 | | | | | |
| L. D., Marie And Edwin Gale Chair Of Judaic Studies | 30-8589-43 | 83,063 | 83,063 | | | | | |
| Ellen Clayton Garwood Centennial Professorship In Creative Writing | 30-8589-68 | 35,475 | 35,475 | | | | | |
| Julius And Suzan Glickman Centennial Lectureship | 30-8592-18 | 12,038 | 12,038 | | | | | |
| Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise | 30-8593-43 | 162,591 | 162,591 | | | | | |
| John E. Green Regents Professorship In History | 30-8593-72 | 16,878 | 16,878 | | | | | |
| Edward Everett Hale Centennial Professorship In Economics | 30-8596-43 | 16,548 | 16,548 | | | | | |
| Hayden W. Head Regents Chair In The Plan II Honors Program | 30-8599-21 | 132,069 | 132,069 | | | | | |
| Iris Howard Regents Professorship In English Literature | 30-8599-48 | 41,189 | 41,189 | | | | | |
| Mike Hogg Professorship In Liberal Arts | 30-8599-51 | 30,572 | 30,572 | | | | | |
| Archibald A. Hill Regents Professorship In American And English Literature | 30-8600-91 | 15,966 | 15,966 | | | | | |
| Fred Hofheinz Regents Professorship In Economics | 30-8602-68 | 40,230 | 40,230 | | | | | |
| Sterling Clark Holloway Centennial Lectureship In Liberal Arts | 30-8602-93 | 19,910 | 19,910 | | | | | |
| Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts | 30-8605-35 | 5,707 | 5,707 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Mike Hogg Professorship In Government | 30-8605-43 | 49,222 | 49,222 | | | | | |
| Jesse H. Jones Regents Professorship In Liberal Arts | 30-8608-95 | 37,772 | 37,772 | | | | | |
| Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition | 30-8611-18 | 29,399 | 29,399 | | | | | |
| Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture | 30-8612-93 | 115,513 | 115,513 | | | | | |
| Sue Killam Professorship In The Foundations Of Economics | 30-8613-43 | 23,986 | 23,986 | | | | | |
| George W. Littlefield Professorship In American History | 30-8615-68 | 34,788 | 34,788 | | | | | |
| Joe R. Long Endowed Chair In Democratic Studies | 30-8616-24 | 64,989 | 64,989 | | | | | |
| Barron Ulmer Kidd Centennial Lectureship | 30-8619-93 | 7,971 | 7,971 | | | | | |
| Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities | 30-8620-18 | 16,254 | 16,254 | | | | | |
| Barbara Pierce Bush Regents Professorship In Liberal Arts | 30-8620-72 | 13,790 | 13,790 | | | | | |
| Robert D. King Centennial Professorship Of Liberal Arts | 30-8620-93 | 33,522 | 33,522 | | | | | |
| Alma Cowden Madden Centennial Professorship | 30-8621-30 | 37,231 | 37,231 | | | | | |
| George W. Littlefield Centennial Lectureship In American History | 30-8622-18 | 23,554 | 23,554 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| H. Malcom Macdonald Chair In Constitutional And Comparative Law | 30-8622-42 | 48,172 | 48,172 | | | | | |
| Jacob And Frances Sanger Mossiker Chair In The Humanities | 30-8622-45 | 63,426 | 63,426 | | | | | |
| Jacob And Frances Sanger Mossiker Chair In The Humanities 2 | 30-8622-46 | 63,017 | 63,017 | | | | | |
| Jacob And Frances Sanger Mossiker Chair In The Humanities 3 | 30-8622-48 | 63,017 | 63,017 | | | | | |
| Lee And Joseph D. Jamail Chair In African American Studies | 30-8622-49 | 52,830 | 52,830 | | | | | |
| Chair In Mexican American Studies | 30-8622-50 | 51,475 | 51,475 | | | | | |
| Charles N. Wilson Chair In Pakistan Studies | 30-8622-94 | 53,230 | 53,230 | | | | | |
| Liberal Arts Foundation Centennial Professorship | 30-8623-68 | 32,917 | 32,917 | | | | | |
| Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1 | 30-8624-75 | 60,356 | 60,356 | | | | | |
| Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2 | 30-8624-76 | 54,867 | 54,867 | | | | | |
| J. R. Millikan Centennial Professorship In English Literature | 30-8626-18 | 18,278 | 18,278 | | | | | |
| Mitsubishi Heavy Industries Chair In Japanese Studies | 30-8627-55 | 61,687 | 61,687 | | | | | |
| Marlene And Morton Meyerson Centennial Chair | 30-8630-93 | 55,494 | 55,494 | | | | | |
| Mitsubishi Heavy Industries Professorship In Japanese Studies | 30-8631-01 | 30,860 | 30,860 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Frances Higginbotham Nalle Centennial Professorship In History | 30-8631-93 | 18,026 | 18,026 | | | | | |
| Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts | 30-8632-22 | 17,384 | 17,384 | | | | | |
| Patterson-Banister Chair | 30-8634-48 | 164,748 | 164,748 | | | | | |
| Posco Chair In Korean Studies | 30-8634-85 | 78,970 | 78,970 | | | | | |
| James L. And Nancy Powell Centennial Professorship In American Economic Principles | 30-8634-93 | 47,149 | 47,149 | | | | | |
| J. J. Jake Pickle Regents Chair In Congressional Studies | 30-8635-72 | 52,973 | 52,973 | | | | | |
| Edmund L. Pincoffs Fellowship In Philosophy | 30-8637-25 | 21,664 | 21,664 | | | | | |
| Oliver H. Radkey Regents Professorship In History | 30-8639-11 | 14,253 | 14,253 | | | | | |
| Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs | 30-8639-68 | 70,703 | 70,703 | | | | | |
| Audre And Bernard Rapoport Regents Chair Of Jewish Studies | 30-8639-93 | 115,847 | 115,847 | | | | | |
| Rapoport Centennial Professorship Of Liberal Arts | 30-8641-93 | 36,928 | 36,928 | | | | | |
| Ralph W. Yarborough Centennial Professorship Of Liberal Arts | 30-8642-18 | 16,373 | 16,373 | | | | | |
| Katherine Ross Richards Centennial Teaching Fellowship In English | 30-8643-93 | 10,817 | 10,817 | | | | | |
| Tomas Rivera Regents Professorship In Spanish Language And Literature | 30-8643-95 | 42,364 | 42,364 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Darrell K. Royal Regents Professorship In Ethics And American Society | 30-8644-69 | 73,963 | 73,963 | | | | | |
| Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology | 30-8644-94 | 34,376 | 34,376 | | | | | |
| Charles And Sarah Seay Regents Professorship In Developmental Psychology | 30-8644-95 | 26,099 | 26,099 | | | | | |
| Alice Jane Drysdale Sheffield Regents Professorship In History | 30-8649-14 | 30,136 | 30,136 | | | | | |
| Earl E. Sheffield Regents Professorship In History | 30-8649-20 | 19,691 | 19,691 | | | | | |
| George I. Sanchez Centennial Professorship In Liberal Arts | 30-8651-45 | 26,448 | 26,448 | | | | | |
| Shakespeare At Winedale Regents Professorship | 30-8651-46 | 34,331 | 34,331 | | | | | |
| Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship | 30-8651-79 | 18,355 | 18,355 | | | | | |
| C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom | 30-8652-66 | 161,948 | 161,948 | | | | | |
| C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1 | 30-8652-68 | 184,701 | 184,701 | | | | | |
| C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2 | 30-8652-69 | 169,320 | 169,320 | | | | | |
| C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3 | 30-8652-70 | 123,047 | 133,000 | | 9,953 | | | |
| C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4 | 30-8652-71 | 119,979 | 110,026 | | (9,953) | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Janet Spence Endowed Fund In Psychology | 30-8655-19 | 2,403 | 2,403 | | | | | |
| Silver Spurs Centennial Teaching Fellowship (No. 2) | 30-8655-22 | 11,296 | 11,296 | | | | | |
| Stiles Professorship In American Studies | 30-8655-43 | 21,597 | 21,597 | | | | | |
| Stiles Professorship In Humanities And Comparative Literature | 30-8655-68 | 29,314 | 29,314 | | | | | |
| Barbara White Stuart Centennial Professorship In Texas History | 30-8656-68 | 16,848 | 16,848 | | | | | |
| John T Stuart III Centennial Professorship In Economics | 30-8657-41 | 15,131 | 15,131 | | | | | |
| Student Council Endowed Teaching Award | 30-8657-68 | 4,407 | 4,407 | | | | | |
| The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies | 30-8658-30 | 17,912 | 17,912 | | | | | |
| Alice Mackie Scott Tacquard Centennial Lectureship | 30-8659-18 | 3,379 | 3,379 | | | | | |
| Louann And Larry Temple Centennial Professorship In English Literature | 30-8660-18 | 18,939 | 18,939 | | | | | |
| Louann And Larry Temple Centennial Professorship In The Humanities | 30-8660-43 | 18,839 | 18,839 | | | | | |
| Texas Chair In Czech Studies | 30-8661-55 | 135,540 | 135,540 | | | | | |
| Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 1 | 30-8662-94 | 22,516 | 22,516 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|--------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Arthur J. Thaman And Wilhelmina Dore' Thaman In English 2 | 30-8662-95 | 22,516 | 22,516 | | | | | |
| Arthur J. Thaman And Wilhelmina Dore' Thaman In English 3 | 30-8662-96 | 22,516 | 22,516 | | | | | |
| Joanne Thaman Dissertation Fellowship | 30-8663-01 | 1,286 | 1,286 | | | | | |
| Ralph B. Thomas Regents Professorship In Asian Studies | 30-8663-06 | 13,275 | 13,275 | | | | | |
| Mary Helen Thompson Centennial Professorship In The Humanities | 30-8663-43 | 24,827 | 24,827 | | | | | |
| Israel Studies Fund | 30-8663-44 | 147,119 | 147,119 | | | | | |
| R. Gordon And Louise Appleman Graduate Fellowship - | 30-8663-45 57-1050-22 | 2,557 | 2,557 | | | | | |
| Burke And Elizabeth Baker Memorial Scholarship - | 30-8663-46 57-1050-06 | 1,573 | 1,573 | | | | | |
| Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship - | 30-8663-47 57-1049-99 | 14,479 | 14,479 | | | | | |
| Chair In Philosophy | 30-8663-48 | 55,090 | 55,090 | | | | | |
| Chair In African And African Diaspora Studies | 30-8663-49 | 55,090 | 55,090 | | | | | |
| Edward Laroque Tinker Chair In Latin American Studies | 30-8664-93 | 100,400 | 100,400 | | | | | |
| Trice Professorship In Plan II | 30-8665-55 | 72,797 | 72,797 | | | | | |
| Roy Allison Vaughan Centennial Professorship In Philosophy | 30-8666-70 | 14,909 | 14,909 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Chair For Western Hemispheric Trade Studies | 30-8667-85 | 90,188 | 90,188 | | | | | |
| Leslie Waggener Centennial Teaching Fellowship | 30-8667-93 | 8,672 | 8,672 | | | | | |
| Leslie Waggener, Sr. Centennial Teaching Fellowship | 30-8668-18 | 8,468 | 8,468 | | | | | |
| Walter Prescott Webb Chair In History | 30-8670-16 | 64,059 | 64,059 | | | | | |
| Walter Prescott Webb Chair In History And Ideas | 30-8670-18 | 82,314 | 82,314 | | | | | |
| David Wechsler Regents Chair In Psychology | 30-8670-35 | 153,490 | 153,490 | | | | | |
| Mastin Gentry White Professorship In Southern History | 30-8671-42 | 53,897 | 53,897 | | | | | |
| Worthington Endowed Professorship For Ecology And Evolutionary | 30-8672-70 | 53,939 | 53,939 | | | | | |
| Annabel Irion Worsham Centennial Professorship In Liberal Arts | 30-8673-68 | 20,804 | 20,804 | | | | | |
| Erich W. Zimmermann Regents Professorship In Geography | 30-8676-33 | 18,304 | 18,304 | | | | | |
| Dallas Shakespeare Club Excellence Endowment | 30-9688-62 | 1,463 | 1,463 | | | | | |
| Harold Metts Endowment For Shakespeare At Winedale | 30-9688-63 | 11,745 | 11,745 | | | | | |
| Reynolds Family Excellence Endowment For Shakespeare At Winedale | 30-9688-64 | 4,298 | 4,298 | | | | | |
| India Studies Endowment Excellence Fund | 30-9692-70 | 1,351 | 1,351 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| The Virginia Welch Sharborough Fund | 30-9693-86 | 6,152 | 6,152 | | | | | |
| Liberal Arts 30 Acct | 30-LIBA-00 | 4,700,000 | 3,500,000 | | | 1,200,000 | | 1,200,000 |
| LIBERAL ARTS, COLLEGE OF SUBTOTAL | | 20,672,910 | 19,767,838 | | 294,928 | 1,200,000 | | 1,200,000 |
| MEDICAL SCHOOL, DELL | | | | | | | | |
| Dell Medical School 30 Acct | 30-MEDS-00 | 10,000,000 | 8,000,000 | | | 2,000,000 | | 2,000,000 |
| MEDICAL SCHOOL, DELL SUBTOTAL | | 10,000,000 | 8,000,000 | | | 2,000,000 | | 2,000,000 |
| NATURAL SCIENCES, COLLEGE OF | | | | | | | | |
| Nellie Mae Gilbert Memorial Endowed Presidential Scholarship | 30-0000-79 | 5,032 | 5,032 | | | | | |
| Mary Ann Rankin Leadership Chair For The College Of Natural Sciences | 30-0004-87 | 50,762 | 50,762 | | | | | |
| Dean's Scholars Endowment 57-1050-07 | 30-1799-01 | 2,818 | 2,818 | | | | | |
| Charlotte Herzele Excellence Fund For Nutrition Study Abroad | 30-2028-07 | 4,853 | 4,853 | | | | | |
| Lynn Lyles Brill Education And Outreach Endowment | 30-2028-12 | 3,801 | 3,801 | | | | | |
| William T. Bill Guy, Jr. Excellence Endowment In Mathematics | 30-2028-13 | 2,522 | 2,522 | | | | | |
| Ingrid And Manfred Fink Exchange Student Endowment In Physics | 30-2028-14 | 1,775 | 1,775 | | | | | |
| Hugh Roy Cullen Excellence Fund | 30-2028-15 | 108,541 | 108,541 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Paul F. Barbara Endowment For Student Excellence In Nanoscience | 30-2028-16 | 2,614 | 2,614 | | | | | |
| Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund | 30-2028-18 | 10,269 | 10,269 | | | | | |
| The Plant Research Institute Endowment | 30-2028-19 | 5,796 | 5,796 | | | | | |
| Richard Lagow Excellence Fund In Inorganic Chemistry | 30-2028-22 | 5,355 | 5,355 | | | | | |
| Organic Chemistry Division Distinguished Alumni Lecture | 30-2028-24 | 2,816 | 2,816 | | | | | |
| Gail And Bob Gurwitz Endowed Excellence Fund In Textiles And Apparel | 30-2028-36 | 2,222 | 2,222 | | | | | |
| Louan And Glenn Rogers Endowed Excellence Fund For Science In Plan II | 30-2028-37 | 4,825 | 4,825 | | | | | |
| Robin And Marialice Shivers Endowed Excellence Fund | 30-2028-38 | 1,249 | 1,249 | | | | | |
| Sharon Elizabeth Wilson Endowed Excellence Fund In Human Ecology, Textiles And Apparel, Conservation And Museum Studie | 30-2028-41 | 2,464 | 2,464 | | | | | |
| Natural Sciences Foundation Advisory Council | 30-2028-50 | 190,000 | 190,000 | | | | | |
| The Discovery Fund | 30-2028-51 | 1,431 | 1,431 | | | | | |
| Patrick David Parker And Tracy Laquey Parker Endowment For Excellence In Teacher Training | 30-2028-54 | 3,115 | 3,115 | | | | | |
| Department Of Computer Science Excellence Fund | 30-2028-75 | 89,729 | 89,729 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Various Donors-Variou Purposes- Natural Sciences | 30-2028-81 | 53,000 | 53,000 | | | | | |
| Burl G. And Lorene L. Rogers Chair In Human Health | 30-2028-84 | 78,977 | 78,977 | | | | | |
| Joseph Patrick Brannen Graduate Excellence Fund In Math | 30-2028-87 | 6,892 | 6,892 | | | | | |
| Mary N. Long Endowment For Excellence In Teacher Training | 30-2028-89 | 1,509 | 1,509 | | | | | |
| College Of Natural Sciences Endowment For Excellence In Teacher Training | 30-2028-91 | 59,496 | 59,496 | | | | | |
| Herman And Joan Suit Professorship In Astrophysics | 30-2028-92 | 11,429 | | | (11,429) | | | |
| Dorothy M. And Thomas V. Shockley III And Kle Foundation Endowment For Excellence In Teacher Training-Program Support | 30-2028-94 | 2,900 | 2,900 | | | | | |
| James R. And Lauree Z. Moffett Endowment For Excellence In Teacher Training | 30-2028-97 | 25,953 | 25,953 | | | | | |
| Ray-Pharr Excellence Fund | 30-2028-99 | 11,731 | 11,731 | | | | | |
| Professor Tom J. Mabry Endowed Excellence Fund In Phytochemistry And Plant Biology | 30-2042-01 | 2,184 | 2,184 | | | | | |
| Annie Blake Head Apparel And Accessory Collection Endowment | 30-2042-31 | 800 | 800 | | | | | |
| Lundell Endowment For The Lundell Herbarium | 30-2042-32 | 49,930 | 49,930 | | | | | |
| Roland K Blumberg Endowment In Physics | 30-2042-44 | 23,473 | 23,473 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dean's Scholar Susan Clark Leadership Award Fund | 30-2042-45 | 1,541 | 1,541 | | | | | |
| Jeff And Gail Kodosky Endowment For Excellence In Teacher Training | 30-2042-51 | 358,151 | 358,151 | | | | | |
| College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment | 30-2042-55 | 21,088 | 21,088 | | | | | |
| M. June And J. Virgil Waggoner Endowment For Alcoholism Research | 30-2042-59 | 90,426 | 90,426 | | | | | |
| National Instruments Endowed Scholarship Excellence Fund | 30-2042-67 | 3,563 | 3,563 | | | | | |
| R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry | 30-2042-72 | 26,229 | 26,229 | | | | | |
| Biochemical And Biomedical Research Endowment | 30-2042-75 | 69,528 | 69,528 | | | | | |
| Frank Gerth III Teaching Excellence Fund | 30-2042-78 | 7,229 | 7,229 | | | | | |
| Frank Gerth III Graduate Excellence Fund | 30-2042-79 | 7,245 | 7,245 | | | | | |
| C. P. Pete Oliver Memorial Endowment For Genetic Research | 30-2042-80 | 1,415 | 1,415 | | | | | |
| Walter E. Millet Endowed Undergraduate Scholarship In Physics | 30-2042-81 | 8,322 | 8,322 | | | | | |
| Me1 Oakes Endowed Undergraduate Lecture Series | 30-2042-82 | 6,452 | 6,452 | | | | | |
| Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training | 30-2042-83 | 5,927 | 5,927 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Rosemary Morris Medley Endowment For Excellence In Teacher Training | 30-2042-84 | 4,740 | 4,740 | | | | | |
| Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics | 30-2042-86 | 84,322 | 84,322 | | | | | |
| Virginia Welch Sharborough Fund For Natural Sciences | 30-2042-87 | 6,152 | 6,152 | | | | | |
| Stengl-Wyer Endowment | 30-2042-89 | 145,576 | 145,576 | | | | | |
| Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training | 30-2042-93 | 6,344 | 6,344 | | | | | |
| John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training | 30-2042-94 | 7,428 | 7,428 | | | | | |
| Sara Martinez Tucker Endowment For Excellence In Teacher Training | 30-2042-95 | 2,811 | 2,811 | | | | | |
| Cynthia And George Mitchell Foundation Education Endowment | 30-2042-96 | 13,162 | 13,162 | | | | | |
| Warren J. And Viola Mae Raymer Excellence Fund | 30-2042-97 | 20,609 | 20,609 | | | | | |
| William Morton Wheeler - Lost Pines Professorship | 30-2042-98 | 17,311 | 17,311 | | | | | |
| Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory | 30-2042-99 | 2,792 | 2,792 | | | | | |
| Lorraine I. Stengl Endowment Fund | 30-2043-01 | 24,196 | 24,196 | | | | | |
| Paul D Gottlieb Endowed Lecture Series | 30-2043-02 | 2,697 | 2,697 | | | | | |
| College Of Natural Sciences Endowment For Excellence In Undergraduate Research | 30-2043-03 | 21,747 | 21,747 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Rom Rhome International Professional Development Fund | 30-2043-05 | 16,489 | 16,489 | | | | | |
| Richard And Marsha Schmerbeck And Kle Foundation Endowment For Excellence In Teacher Training | 30-2043-08 | 3,198 | 3,198 | | | | | |
| Rom Rhome Endowment For Staff Recognition | 30-2043-09 | 13,296 | 13,296 | | | | | |
| Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology | 30-2043-18 | 16,010 | 16,010 | | | | | |
| Rom Rhome Endowment For Professional Development In Human Ecology | 30-2043-27 | 6,679 | 6,679 | | | | | |
| College Of Natural Sciences Excellence Endowment | 30-2043-28 | 166,199 | 166,199 | | | | | |
| Board Of Visitors Graduate Student Endowment Fund | 30-2043-32 | 11,041 | 11,041 | | | | | |
| Roland K Blumberg Endowment In Astronomy | 30-2043-33 | 23,494 | 23,494 | | | | | |
| Pilar & Jaime Davila Uteach Internship Fund | 30-2043-36 | 57,448 | 57,448 | | | | | |
| Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship | 30-2043-37 | 9,260 | 9,260 | | | | | |
| John W. Cox Endowment For The Advance Studies In Astronomy | 30-2043-40 | 218,168 | 218,168 | | | | | |
| Claire Swenson Kolodzey Excellence Endowment | 30-2043-55 | 26,378 | 26,378 | | | | | |
| Natural Sciences Council Endowment | 30-2043-56 | 1,550 | 1,550 | | | | | |
| George L. And Martha Ann Goss McGonigle Excellence Endowment In Human Ecology | 30-2043-57 | 4,094 | 4,094 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jean Andrews Endowment | 30-2043-59 | 6,579 | 6,579 | | | | | |
| Endowment For Graduate Excellence In Plant Biology | 30-2043-70 | 2,452 | 2,452 | | | | | |
| John Charles Sisson Memorial Lecture | 30-2043-71 | 3,872 | 3,872 | | | | | |
| The Allen Family Endowment For Excellence In Teacher Training | 30-2043-72 | 1,330 | 1,330 | | | | | |
| Leopold Tedesco Educational Endowment | 30-2043-74 | 11,031 | 11,031 | | | | | |
| John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health | 30-2043-80 | 53,979 | 53,979 | | | | | |
| Jack Myers Endowment Fund | 30-2043-87 | 7,820 | 7,820 | | | | | |
| Henry M. Rockwell Endowed Excellence Fund | 30-2043-88 | 11,745 | 11,745 | | | | | |
| Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences | 30-2043-89 | 1,175 | 1,175 | | | | | |
| McD - Mary Ann Rankin Uteach Workshop | 30-2043-93 | 4,669 | 4,669 | | | | | |
| Bill And Alice Wright Endowment For Education And Outreach | 30-2043-94 | 1,325 | 1,325 | | | | | |
| Marcile Hollingsworth Endowed Excellence Fund In Uteach | 30-2044-00 | 1,742 | 1,742 | | | | | |
| Karen And George Casey Endowment For Excellence In Teacher Training | 30-2044-01 | 1,509 | 1,509 | | | | | |
| National Instruments Endowment For Excellence In Teacher Training | 30-2044-02 | 1,174 | 1,174 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Rgk Foundation And Kle Foundation Excellence Endowment For Uteach | 30-2044-03 | 4,632 | 4,632 | | | | | |
| Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training | 30-2044-04 | 3,512 | 3,512 | | | | | |
| Marjorie Morales Endowment Of Excellence In Teacher Training | 30-2044-05 | 1,322 | 1,322 | | | | | |
| Kle Foundation Endowment For Excellence In Teacher Training | 30-2044-06 | 19,747 | 19,747 | | | | | |
| Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training | 30-2044-07 | 3,139 | 3,139 | | | | | |
| Beulah Johnson Wilson Endowment For Excellence In Teacher Training | 30-2044-08 | 1,350 | 1,350 | | | | | |
| Lundell Endowment For Lundellia | 30-2044-20 | 25,024 | 25,024 | | | | | |
| The D.J. Jane Sibley Plant Biology Graduate Program Funds | 30-2045-87 | 1,292 | 1,292 | | | | | |
| Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry | 30-2046-35 | 55,448 | 55,448 | | | | | |
| William And Gwyn Shive Endowed Professorship | 30-2046-60 | 19,398 | 19,398 | | | | | |
| Clay B. Frederick-Rohm And Haas Endowment For Seminar Speakers And Graduate Student Travel | 30-2048-45 | 1,449 | 1,449 | | | | | |
| Department Of Chemistry Excellence Endowment | 30-2048-60 | 18,573 | 18,573 | | | | | |
| H.R. Henze Teaching Excellence Award | 30-2048-85 | 3,448 | 3,448 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| John E. Mahler Endowment Fund In Chemistry | 30-2049-10 | 5,355 | 5,355 | | | | | |
| W. Albert Noyes Jr. Distinguished Visiting Lectureship | 30-2049-60 | 5,555 | 5,555 | | | | | |
| Rom Rhome Endowment For Professional Development In Materials Science | 30-2050-40 | 2,007 | 2,007 | | | | | |
| Royston M. Roberts Fellowship In Chemistry | 30-2050-45 | 6,080 | 6,080 | | | | | |
| Alan H. Cowley Graduate Student Support Fund | 30-2050-46 | 1,998 | 1,998 | | | | | |
| William H. Wade Administrative Endowment In Chemistry And Biochemistry | 30-2051-80 | 32,544 | 32,544 | | | | | |
| Welch Foundation Graduate Research Endowment Grant Program | 30-2051-95 | 85,729 | 85,729 | | | | | |
| The Roger J Williams Endowment For Biochemical Nutrition | 30-2052-10 | 2,493 | 2,493 | | | | | |
| Fennessey Ranch Conservation Endowment | 30-2052-20 | 15,443 | 15,443 | | | | | |
| Wendi And Brian Kushner Undergraduate Innovation Research Fund | 30-2052-21 | 1,923 | 1,923 | | | | | |
| Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions | 30-2052-51 | 1,450 | 1,450 | | | | | |
| Iris B. Apfel Endowment For Historical Textiles And Apparel Collection | 30-2052-54 | 1,896 | 1,896 | | | | | |
| Batterton Family Fund For Graduate Student Support | 30-2052-56 | 2,599 | 2,599 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Mary Ann Rankin Endowment For Excellence In Teacher Training | 30-2052-57 | 7,195 | 7,195 | | | | | |
| College Of Natural Sciences Under- Graduate Innovation Research Fund | 30-2052-59 | 2,872 | 2,872 | | | | | |
| Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences | 30-2052-60 | 2,346 | 2,346 | | | | | |
| Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries | 30-2052-62 | 2,062 | 2,062 | | | | | |
| Elizabeth Gleeson Endowed Professorship In Physics | 30-2052-63 | 16,939 | 16,939 | | | | | |
| Day Family Excellence Endowment | 30-2052-87 | 751 | 751 | | | | | |
| Computer Science Matching Endowment For Student Support | 30-2052-88 | 52,499 | | | (52,499) | | | |
| Computer Science Endowment For Student Support | 30-2052-89 | 1,260 | 1,260 | | | | | |
| Stephanie A. Flores Endowed Scholarship In Natural Sciences | 30-2052-90 | 1,306 | 1,306 | | | | | |
| Jack Roloson Endowed Presidential Scholarship In Natural Sciences | 30-2052-91 | 2,962 | 2,962 | | | | | |
| Coastal Conservation Association Eugene William Bill Schwarlose,III Graduate Student Endowment | 30-2052-92 | 4,929 | 4,929 | | | | | |
| College Of Natural Sciences Excellence Fund For Undergraduate Summer Research Fellowships | 30-2052-93 | 48,565 | 48,565 | | | | | |
| Center For Systems And Synthetic Biology Excellence Endowment | 30-2052-94 | 3,668 | 3,668 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Center For Systems And Synthetic Biology Missions Fund | 30-2052-95 | 3,911 | 3,911 | | | | | |
| Southworth Gillham Endowment For Excellence In The Coordinated Program In Dietetics | 30-2052-96 | 1,268 | 1,268 | | | | | |
| Mesa Engineering Education Endowment In Honor Of David Lambert | 30-2052-97 | 3,919 | 3,919 | | | | | |
| Professorship In Physics 2 | 30-2052-98 | 28,722 | 28,722 | | | | | |
| F. A. Matsen Endowed Regents Lectureship On The Theories Of Matter | 30-2052-99 | 3,888 | 3,888 | | | | | |
| Ralph And Jennie Hull Endowed Excellence Fund For Fri | 30-2053-43 | 502 | | | (502) | | | |
| Ada Mae Janicke Marshall Endowed Presidential Scholarship | 30-2053-44 | 3,661 | 3,661 | | | | | |
| Gregg And Mariko Zeitlin Endowed Presidential Scholarship | 30-2053-45 | 12,202 | 12,202 | | | | | |
| Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending | 30-2053-75 | 18,727 | 18,727 | | | | | |
| Computer Sciences - Administrative Endowment | 30-2053-76 | 326,460 | 326,460 | | | | | |
| Computer Sciences - Equipment Endowment | 30-2053-77 | 15,959 | 15,959 | | | | | |
| Computer Sciences - Curriculum Development | 30-2053-78 | 37,405 | 37,405 | | | | | |
| Bee Cave Ecology Endowment | 30-2062-37 | 1,000 | 1,000 | | | | | |
| Susan T. Jastrow Excellence Fund In Human Ecology | 30-2062-38 | 58,339 | 58,339 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|--------------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Margaret Dunlap Thompson Excellence Endowment In Studies | 30-2062-39 Child And Family | 15,670 | 15,670 | | | | | |
| Margaret Adams Griffin Excellence Endowment In | 30-2062-40 Human Ecology | 1,182 | 1,182 | | | | | |
| Rafkin Excellence Fund For The Chair Of | 30-2062-41 Human Ecology | 3,541 | 3,541 | | | | | |
| Carol Corley Nelson Excellence Endowment In | 30-2062-42 Human Ecology | 2,360 | 2,360 | | | | | |
| Sherron Smith Jordan Snead Undergraduate Excellence Endowment In | 30-2062-43 Human Ecology | 1,488 | 1,488 | | | | | |
| School Of Human Ecology Excellence Endowment | 30-2062-44 | 3,542 | 3,542 | | | | | |
| Carol Akkerman Crawford Excellence Endowment In | 30-2062-45 Human Ecology | 1,140 | 1,140 | | | | | |
| Jean Kellner Durkee Excellence Endowment In | 30-2062-47 Human Ecology | 1,147 | 1,147 | | | | | |
| Janet Berkman Maxon Excellence Endowment In | 30-2062-48 Human Ecology | 1,385 | 1,385 | | | | | |
| Amy Johnson McLaughlin Administrative Chair In | 30-2062-49 Human Ecology | 46,257 | 46,257 | | | | | |
| Barbara Wofford Excellence Endowment In | 30-2062-50 Human Ecology | 4,720 | 4,720 | | | | | |
| Betty Sue Diebel Newton Excellence Endowment In | 30-2062-51 Human Ecology | 2,349 | 2,349 | | | | | |
| Julian C. Barton Professorship In | 30-2062-85 Nutrition | 13,006 | 13,006 | | | | | |
| Catherine Ross Richards Centennial Teaching Fellowship In | 30-2062-90 Nutrition | 11,472 | 11,472 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Phyllis L. Richards Endowed Professorship In Child Development | 30-2062-95 | 18,917 | 18,917 | | | | | |
| The Mary Ellen Durrett Student And Faculty Development Fund | 30-2063-05 | 1,669 | 1,669 | | | | | |
| Lorene L. Rogers Excellence Fund | 30-2063-15 | 7,248 | 7,248 | | | | | |
| Zettie W. Cole Salathe Fund In Child Development | 30-2063-40 | 4,707 | 4,707 | | | | | |
| Carolyn Frost Keenan Endowed Scholarship | 30-2063-61 | 1,625 | 1,625 | | | | | |
| Margaret A. Eppright Professional Development Fund | 30-2063-65 | 4,329 | 4,329 | | | | | |
| Human Ecology Special Activities Fund | 30-2063-91 | 4,405 | 4,405 | | | | | |
| Mary E. Gearing Endowment | 30-2064-12 | 3,841 | 3,841 | | | | | |
| Ut In Nyc Excellence Endowment | 30-2064-13 | 1,902 | 1,902 | | | | | |
| J.H. Robinson Charitable Trust Endowment In Human Ecology | 30-2064-16 | 8,745 | 8,745 | | | | | |
| Jastrow-Thomas Endowment For Excellence In The Coordinated Program In Dietetics | 30-2064-18 | 2,709 | 2,709 | | | | | |
| The Charles A. Dana Center Excellence Fund | 30-2064-20 | 26,431 | 26,431 | | | | | |
| Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science | 30-2064-64 | 2,834 | 2,834 | | | | | |
| The Charles A. Dana Center Excellence In Education Fund | 30-2064-74 | 68,927 | 68,927 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Bob Williams Endowment For Excellence In Undergraduate Mathematics | 30-2064-95 | 4,100 | 4,100 | | | | | |
| Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute | 30-2065-49 | 23,587 | 23,587 | | | | | |
| Sibyl Ranfranz And Kenneth F. Wells Endowed Excellence Fund In Marine Science | 30-2065-50 | 3,463 | 3,463 | | | | | |
| The Rachael Dougherty Vaughan Endowed Excellence Fund In Estuarine Studies | 30-2066-00 | 48,844 | 48,844 | | | | | |
| Ruth Grundy Library Endowment | 30-2066-01 | 639 | 639 | | | | | |
| The Abell Family Fund For Graduate Student Support | 30-2066-02 | 12,281 | 12,281 | | | | | |
| Jane Johnson Wilson Endowment For The Marine Science Institute | 30-2066-04 | 1,541 | 1,541 | | | | | |
| Anslyn, Iverson, Sessler Lectureship In Chemistry | 30-2066-05 | 2,481 | 2,481 | | | | | |
| Douglas A. And Toni C. French Endowed Excellence Fund In Mathematics | 30-2066-07 | 506 | 506 | | | | | |
| Gregg And Mariko Zeitlin Excellence Fund For Artificial Intelligence | 30-2066-08 | 5,065 | 5,065 | | | | | |
| L. Joe Berry Memorial Fund | 30-2066-25 | 2,203 | 2,203 | | | | | |
| Department Of Microbiology Winifred Small Jones Endowed Excellence Fund | 30-2066-31 | 55,034 | 55,034 | | | | | |
| Lorene Morrow Kelley Excellence Fund | 30-2066-36 | 84,825 | 84,825 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Vernon T. Schuhardt Centennial Memorial Scholarship Fund | 30-2066-42 | 3,098 | 3,098 | | | | | |
| N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics | 30-2067-06 | 1,457 | 1,457 | | | | | |
| Tamura Memorial Fund For Ut-Japan Collaboration | 30-2067-85 | 8,092 | 8,092 | | | | | |
| Clark Hubbs Regents Professorship In Zoology | 30-2068-35 | 27,038 | 27,038 | | | | | |
| Linda Escobar Graduate Research Fund In Tropical Botany | 30-4169-95 | 2,076 | 2,076 | | | | | |
| Doyle-Carson Excellence Endowment For Alcohol And Addiction Research | 30-4219-00 | 1,361 | 1,361 | | | | | |
| Lawrence E. Gilbert, Jr. Excellence Endowment | 30-4220-12 | 28,699 | 28,699 | | | | | |
| E. J. Lund Founders Fund | 30-4224-79 | 110,233 | 110,233 | | | | | |
| E. J. Lund Marine Science Institute Support | 30-4224-80 | 23,435 | 23,435 | | | | | |
| Hug Gragg Educational Endowment | 30-4255-23 | 2,831 | 2,831 | | | | | |
| Hugh Gragg Undergraduate Research Travel Award In Astronomy | 30-4255-24 | 965 | 965 | | | | | |
| Robert Lumb Endowment | 30-4255-50 | 45,018 | 45,018 | | | | | |
| C. Lee Walton, Jr. Memorial Fund For McDonald Observatory | 30-4255-55 | 4,226 | 4,226 | | | | | |
| Director's Discretionary Fund | 30-4255-65 | 45,460 | 45,460 | | | | | |
| Dr. Mary Kay Hemenway McDonald Observatory Outreach And Education Excellence Fund | 30-4255-81 | 548 | | | (548) | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| McDonald Observatory And Astronomy Department Board Of Visitors | 30-4256-40 | 295,000 | 295,000 | | | | | |
| Harlan J. Smith Postdoctoral Fellowship | 30-4256-56 | 4,831 | 4,831 | | | | | |
| Public Information And Education - Various Donors & Various Purposes | 30-4257-35 | 135,000 | 135,000 | | | | | |
| Center For Learning And Memory Endowed Excellence Fund | 30-4268-00 | 1,401 | 1,401 | | | | | |
| Betty Wilson And James Everett Key Endowed Scholarship | 30-7281-00 | 2,568 | 2,568 | | | | | |
| Merle Virginia Voss Bommer Endowed Scholarship Fund In The School Of Human Ecology | 30-7281-01 | 1,260 | 1,260 | | | | | |
| Dan K. Seilheimer, Md Endowed Undergraduate Scholarship | 30-7281-04 | 3,431 | 3,431 | | | | | |
| Drs. Miles And Audra Day Scholarship | 30-7281-05 | 1,056 | 1,056 | | | | | |
| Blocker-Cramer Endowed Scholarship Fund | 30-7281-06 | 19,091 | 19,091 | | | | | |
| Dr. Bennie F. Walker Endowment | 30-7281-07 | 66,266 | 66,266 | | | | | |
| Joyce And Claude Cooke Endowed Scholarship For Uteach | 30-7281-08 | 4,342 | 4,342 | | | | | |
| Bonnie And H. Elton Lacey Endowed Scholarship | 30-7281-09 | 1,359 | 1,359 | | | | | |
| Hou-Li Scholarship In Natural Sciences | 30-7281-10 | 1,347 | 1,347 | | | | | |
| Kevin E. Underhill Memorial Endowed Presidential Scholarship | 30-7281-11 | 13,534 | 13,534 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Frank Gerth III Faculty Fellowships | 30-7281-16 | 97,999 | 97,999 | | | | | |
| Tyrell E. Flawn Graduate Fellowship In Nutrition | 30-7281-19 | 6,539 | 6,539 | | | | | |
| Mrs. George Routh Felter Endowed Scholarship For Excellence In Teacher Training | 30-7281-20 | 5,226 | 5,226 | | | | | |
| Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship | 30-7281-21 | 5,226 | 5,226 | | | | | |
| Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry | 30-7281-23 | 1,586 | 1,586 | | | | | |
| Danny Toole Memorial Turing Scholarship Fund | 30-7281-42 | 1,952 | 1,952 | | | | | |
| Dr. Ardis Rewerts Memorial Scholarship | 30-7281-43 | 3,607 | 3,607 | | | | | |
| Dean's Scholars Honors Program Endowed Scholarships | 30-7281-44 | 21,747 | 21,747 | | | | | |
| Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry | 30-7281-45 | 1,802 | 1,802 | | | | | |
| Dr. Byron P. Leonard Endowed Presidential Fellowship | 30-7281-46 | 5,857 | 5,857 | | | | | |
| Dr. H. Franklyn Alexander Endowed Scholarship | 30-7281-50 | 1,277 | 1,277 | | | | | |
| J.M. White Graduate Fellowship In Chemistry | 30-7281-51 | 6,769 | 6,769 | | | | | |
| Carmelina Cutro Albino Memorial Endowed Presidential Scholarship | 30-7281-53 | 4,478 | 4,478 | | | | | |
| Elizabeth Sherrell Endowed Scholarship | 30-7281-54 | 1,423 | 1,423 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Charles And Dorothy Maddin Endowed Scholarship In Chemistry | 30-7281-56 | 2,449 | 2,449 | | | | | |
| Lyle And Margaret Baker Endowment For Excellence In Teacher Training | 30-7281-59 | 4,620 | 4,620 | | | | | |
| Peter And Eva Riley Graduate Fellowship In Physics | 30-7281-60 | 4,105 | 4,105 | | | | | |
| Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry | 30-7281-61 | 2,310 | 2,310 | | | | | |
| Patricia L. Johnston Endowed Fellowship In Biological Sciences | 30-7281-64 | 8,497 | 8,497 | | | | | |
| Michiro Naito Endowed Fellowship In Physics | 30-7281-65 | 2,672 | 2,672 | | | | | |
| Jeff And Gail Kodosky Uteach Physics Teacher | 30-7281-66 | 4,041 | 4,041 | | | | | |
| Alpha Epsilon Delta Memorial Scholarship | 30-7281-70 | 2,372 | 2,372 | | | | | |
| Hyman Joseph Ettlinger Fund For Mathematics Students | 30-7281-71 | 1,694 | 1,694 | | | | | |
| Dr. H. Franklyn Alexander Endowed Fellowship | 30-7281-72 | 2,822 | 2,822 | | | | | |
| Fay Evans Martin And Stephen F. Martin Endowment | 30-7281-76 | 11,543 | 11,543 | | | | | |
| Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht | 30-7281-77 | 16,319 | 16,319 | | | | | |
| Betty Ann Willmann Smith Endowed Scholarship | 30-7281-78 | 1,712 | 1,712 | | | | | |
| Greater Texas Foundation Endowed Scholar Ship For Uteach | 30-7281-79 | 10,722 | 10,722 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Paul J. Szaniszlo Endowed Scholarship | 30-7281-85 | 1,934 | 1,934 | | | | | |
| Ralph Cutler Greene Endowment | 30-7281-89 | 2,950 | 2,950 | | | | | |
| Wesley W. Calhoun, Jr. Endowed Scholarship | 30-7281-90 | 60,851 | 60,851 | | | | | |
| Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology | 30-7281-92 | 1,348 | 1,348 | | | | | |
| Cecil Harrison Hale Endowed Scholarship | 30-7281-95 | 1,264 | 1,264 | | | | | |
| Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies | 30-7281-96 | 3,643 | 3,643 | | | | | |
| Ethel Gene Kahmer Endowed Scholarship | 30-7281-99 | 5,247 | 5,247 | | | | | |
| Gilbert H. Ayres Fellowship In Chemistry | 30-7287-11 | 5,604 | 5,604 | | | | | |
| Laurence Baker Memorial Scholarship | 30-7288-35 | 16,290 | 16,290 | | | | | |
| Julian C. Barton Regents Endowed Scholarship In Marine Science | 30-7289-39 | 12,852 | 12,852 | | | | | |
| Jennifer T. Barrett Undergraduate Scholarship In Mathematics | 30-7289-40 | 1,641 | 1,641 | | | | | |
| B A S F Endowed Scholarship And Fellowship | 30-7289-58 | 5,917 | 5,917 | | | | | |
| Henry Beckman Scholarship In Mathematics | 30-7291-27 | 5,401 | 5,401 | | | | | |
| Carl Stone Benedict Scholarship | 30-7292-32 | 4,367 | 4,367 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| David Alan Benfield Memorial Scholarships In Astronomy | 30-7292-67 | 7,444 | 7,444 | | | | | |
| Dorothea Bennett Memorial Graduate Fellowship Fund | 30-7292-70 | 41,913 | 41,913 | | | | | |
| Gordon Clark Bennett Endowed Scholarship In Human Ecology | 30-7292-72 | 17,780 | 17,780 | | | | | |
| R. H. Bing Fellowship In Mathematics #1 | 30-7293-25 | 17,718 | 17,718 | | | | | |
| The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing | 30-7293-26 | 16,493 | 16,493 | | | | | |
| R. H. Bing Fellowship In Mathematics #3 | 30-7293-27 | 19,374 | 19,374 | | | | | |
| R. H. Bing Fellowship In Mathematics #4 | 30-7293-28 | 16,584 | 16,584 | | | | | |
| R. H. Bing Fellowship In Mathematics 5 | 30-7293-29 | 16,115 | 16,115 | | | | | |
| R. H. Bing Fellowship In Mathematics #6 | 30-7293-30 | 16,472 | 16,472 | | | | | |
| Frank And Fern Blair Scholarship Fund In Zoology | 30-7293-37 | 5,859 | 5,859 | | | | | |
| Kurt Schwing Fellowship | 30-7293-38 | 2,677 | 2,677 | | | | | |
| C. Paul Boner Graduate Fellowship In Physics | 30-7295-44 | 7,885 | 7,885 | | | | | |
| Boylan Family Scholarship | 30-7296-14 | 2,741 | 2,741 | | | | | |
| Leo And Catherine E. Schein Memorial Scholarship Fund | 30-7296-15 | 1,363 | 1,363 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Virginia Heisler Woodside | 30-7296-16 | 2,461 | 2,461 | | | | | |
| Endowed Presidential Scholarship In Nutrition | | | | | | | | |
| Terry D Copeland, Ph.D. | 30-7296-18 | 1,263 | 1,263 | | | | | |
| Endowed Scholarship In Chemistry | | | | | | | | |
| Orven And Clara Severson | 30-7296-19 | 1,242 | 1,242 | | | | | |
| Memorial Scholarship | | | | | | | | |
| Pam And Rom Welborn | 30-7296-20 | 1,406 | 1,406 | | | | | |
| McDonald Observatory Endowment Fund For Excellence | | | | | | | | |
| Ajit B. Ramchandani | 30-7296-21 | 1,485 | 1,485 | | | | | |
| Endowed Scholarship | | | | | | | | |
| Shon Harris Memorial | 30-7296-22 | 1,651 | 1,651 | | | | | |
| Endowed Scholarship In Computer Science | | | | | | | | |
| A.P. Bradie Endowed | 30-7296-50 | 5,656 | 5,656 | | | | | |
| Fellowship In Memory Of Professor I.M. Lewis | | | | | | | | |
| Louise Shelley Hewlett | 30-7296-60 | 2,781 | 2,781 | | | | | |
| Brame Scholarship In Human Ecology | | | | | | | | |
| Homer Lindsey Bruce | 30-7298-59 | 221,692 | 221,692 | | | | | |
| Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies | | | | | | | | |
| James C. Browne Graduate | 30-7298-60 | 4,516 | 4,516 | | | | | |
| Fellowship | | | | | | | | |
| Chemistry And | 30-7317-58 | 5,365 | 5,365 | | | | | |
| Biochemistry Scholarship Faculty Authors | | | | | | | | |
| Friends Of Chemistry - | 30-7317-61 | 4,904 | 4,904 | | | | | |
| Regents Scholarship And Fellowship Fund | | | | | | | | |
| Chemistry Faculty-Regents | 30-7317-65 | 11,380 | 11,380 | | | | | |
| Scholarship And Fellowship Fund | | | | | | | | |
| Lillian M. Collins And | 30-7323-70 | 905 | 905 | | | | | |
| Everett F. Collins Endowment | | | | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| John Werth Memorial Fund | 30-7324-36 | 1,571 | 1,571 | | | | | |
| Isora And Thomas Cooke Endowed Human Ecology Scholarship | 30-7325-60 | 25,907 | 25,907 | | | | | |
| Crawford Endowed Scholarship | 30-7328-55 | 40,532 | 32,426 | | (8,106) | | | |
| James Morris Dial Endowed Scholarship In Actuarial Studies | 30-7328-56 | 3,586 | 3,586 | | | | | |
| C. J. Davidson Scholarships In Home Economics | 30-7332-32 | 50,978 | 50,978 | | | | | |
| Robert Smith Davis And Lya11 Pickett Davis Scholarship Fund | 30-7333-40 | 1,187 | 1,187 | | | | | |
| Edward Louis And Alice Laidman Dodd Fellowship | 30-7340-02 | 13,190 | 13,190 | | | | | |
| Dow Chemistry Alumni Centennial Endowed Scholarship | 30-7342-12 | 2,542 | 2,542 | | | | | |
| Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences | 30-7342-17 | 4,980 | 4,980 | | | | | |
| Mary Ellen Durrett Scholarship In Child Development | 30-7343-21 | 11,546 | 10,391 | | (1,155) | | | |
| Robert E. Eakin Endowed Centennial Scholarship | 30-7343-87 | 6,572 | 6,572 | | | | | |
| Marion Elizabeth Eason Endowed Scholarship For The Study Of Biology | 30-7344-01 | 1,262 | 1,262 | | | | | |
| Frank N. Edmonds, Jr. Memorial Scholarship | 30-7344-65 | 1,415 | 1,415 | | | | | |
| Laura Brooks Flawn, M.D. Endowment Fund | 30-7346-10 | 7,097 | 7,097 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Turing Honors Scholarship | 30-7346-99 | 7,804 | 7,804 | | | | | |
| Faculty Memorial Fund In Microbiology | 30-7359-37 | 1,542 | 1,542 | | | | | |
| Faraday Fellowship | 30-7360-02 | 6,315 | 6,315 | | | | | |
| Christopher P. Carothers And Michael M. Fleming Marine Science Institute Library Endowment | 30-7369-70 | 629 | 629 | | | | | |
| Lois Sager Foxhall Memorial Fund | 30-7370-95 | 11,895 | 11,895 | | | | | |
| Mary E. Gearing Scholarship In Human Ecology | 30-7372-97 | 8,114 | 8,114 | | | | | |
| Terrell H. Hamilton Endowed Graduate Fellowship | 30-7387-26 | 9,177 | 9,177 | | | | | |
| Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship | 30-7387-27 | 25,313 | 25,313 | | | | | |
| Neel Harrington Memorial Scholarship | 30-7387-64 | 3,675 | 3,675 | | | | | |
| Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology | 30-7388-15 | 21,124 | 21,124 | | | | | |
| Karl Henize Memorial Scholarship Fund | 30-7390-20 | 937 | 937 | | | | | |
| Texas Amateur Astronomers' Scholarship | 30-7390-21 | 1,339 | 1,339 | | | | | |
| Henry R. And Elizabeth Sledge Henze Endowed Scholarship | 30-7390-28 | 1,562 | 1,562 | | | | | |
| Ima Hogg Memorial Scholarship In Human Ecology | 30-7394-94 | 7,451 | 7,451 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Arthur Lefevre, Sr. Scholarship In Mathematics | 30-7398-14 | 6,898 | 6,898 | | | | | |
| Mary E. Gearing Human Ecology Council Scholarship | 30-7399-89 | 5,882 | 5,882 | | | | | |
| Houston Livestock Show And Rodeo Endowed Scholarship Program | 30-7400-41 | 63,107 | 63,107 | | | | | |
| Richard N. Lane Scholarship In Physics | 30-7420-90 | 4,136 | 4,136 | | | | | |
| Charles Ely Lankford Memorial Scholarship Fund | 30-7420-95 | 3,258 | 3,258 | | | | | |
| Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship | 30-7420-97 | 27,956 | 27,956 | | | | | |
| The Margaret Jane McKinney Lewis Fellowship In Bacteriology | 30-7424-05 | 11,523 | 11,523 | | | | | |
| H.L. Lochte Fellowship Scholarship | 30-7425-45 | 8,977 | 8,977 | | | | | |
| Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics | 30-7425-49 | 5,416 | 5,416 | | | | | |
| F.A. Matsen Graduate Fellowship In Physics | 30-7429-70 | 9,368 | 9,368 | | | | | |
| Kent And Linda McCormack Scholarship In Physics | 30-7432-22 | 2,204 | 2,204 | | | | | |
| David Bruton, Jr. Graduate Fellowships In Mathematics | 30-7435-29 | 101,458 | 101,458 | | | | | |
| Martha Ann Goss McGonigle Fellowship In Child Development | 30-7436-48 | 4,383 | 4,383 | | | | | |
| Memorial Scholarship Fund In Honor Of Botany Faculty | 30-7437-15 | 6,315 | 6,315 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Thomas And Elizabeth Merner Scholarship In Natural Sciences | 30-7437-17 | 26,226 | 26,226 | | | | | |
| Paul V. Montgomery Centennial Memorial Professorship In Mathematics | 30-7441-20 | 20,827 | 20,827 | | | | | |
| Sallie Beth Moore Scholarship | 30-7441-90 | 4,449 | 4,449 | | | | | |
| Leon O. Morgan Fellowship | 30-7442-15 | 7,309 | 7,309 | | | | | |
| Charles Morton Share Graduate Fellowship Program | 30-7442-60 | 20,609 | 20,609 | | | | | |
| Charles Morton Share Trust Scholarship Fund | 30-7442-95 | 6,338 | 6,338 | | | | | |
| Motorola Endowed Scholarship | 30-7443-25 | 3,012 | 3,012 | | | | | |
| Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education | 30-7447-89 | 16,909 | 16,909 | | | | | |
| Neely Family Of Bellville, Texas Endowed Scholarship | 30-7447-90 | 1,614 | 1,614 | | | | | |
| The Outstanding Undergraduate Nutrition Scholar Award | 30-7450-60 | 1,562 | 1,562 | | | | | |
| Harry Debutts Page Endowed Fellowship In Marine Science | 30-7451-67 | 3,780 | 3,780 | | | | | |
| Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science | 30-7453-75 | 5,044 | 5,044 | | | | | |
| The Hal H. Ramsey, III Memorial Fund | 30-7463-42 | 2,669 | 2,669 | | | | | |
| Joanne M. Ravel Regents Endowed Fellowship In Biochemistry | 30-7465-32 | 10,542 | 10,542 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology | 30-7466-12 | 17,952 | 17,952 | | | | | |
| William H. And Gladys G. Reeder Fellowship In Ecology | 30-7466-13 | 17,944 | 17,944 | | | | | |
| Regents Endowed Graduate Fellowships In Mathematics | 30-7466-25 | 84,853 | 84,853 | | | | | |
| The Charles Donnell Rice Scholarship In Mathematics | 30-7468-92 | 541 | | | (541) | | | |
| Melvin J. Rieger Scholarship Fund In Physics | 30-7469-27 | 34,594 | 34,594 | | | | | |
| Dr. Arnold Romberg Scholarship Fund | 30-7470-75 | 8,462 | 8,462 | | | | | |
| Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences | 30-7471-35 | 2,442 | 2,442 | | | | | |
| Charles Rupert Scholarship | 30-7471-77 | 1,314 | 1,314 | | | | | |
| H. Wayne Rudmose Endowed Graduate Fellowship In Physics | 30-7472-15 | 9,634 | 9,634 | | | | | |
| Joseph F. Short Memorial Molecular Biology Endowed Fellowship | 30-7472-36 | 1,326 | 1,326 | | | | | |
| Estelle Boughton Sharp Memorial Scholarship In Human Ecology | 30-7475-94 | 6,972 | 6,972 | | | | | |
| Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry | 30-7479-75 | 7,176 | 7,176 | | | | | |
| Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In Home Economics | 30-7480-52 | 2,640 | 2,640 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Marie Smith Regents Endowed Scholarship In Chemistry | 30-7481-35 | 5,246 | 5,246 | | | | | |
| Ralph Steiner, M.D., Loan-Scholarship Fund For Pre-Medical Students | 30-7486-47 | 30,352 | 30,352 | | | | | |
| Carl And Agnes Stockard Memorial Endowment | 30-7487-17 | 4,871 | 4,871 | | | | | |
| Carl And Agnes Stockard Memorial Endowment Human Ecology Part | 30-7487-50 | 1,624 | 1,624 | | | | | |
| Amanda Stoltzfus Scholarship In Home Economics | 30-7487-52 | 854 | 854 | | | | | |
| James Howell Stuckey Scholarship In Marine Science | 30-7489-55 | 12,933 | 12,933 | | | | | |
| Jennie And Carl Sundberg Scholarship | 30-7491-02 | 8,683 | 8,683 | | | | | |
| The Carol May And James C Thompson Scholarship In Physics | 30-7496-60 | 1,680 | 1,680 | | | | | |
| Texas Exes In Human Ecology Scholarship Fund | 30-7498-41 | 3,261 | 3,261 | | | | | |
| M. June And J. Virgil Waggoner Professorship In Molecular Biology | 30-7506-57 | 33,709 | 33,709 | | | | | |
| Professor Hubert S. Wall Memorial Fellowship In Mathematics | 30-7506-61 | 9,010 | 9,010 | | | | | |
| M. June And J. Virgil Waggoner Professorship In Molecular Biology #2 | 30-7506-63 | 33,699 | 33,699 | | | | | |
| M. June And J. Virgil Waggoner Professorship In Molecular Biology #3 | 30-7506-64 | 33,699 | 33,699 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|---------------------------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Waller Creek Natural Science Park Scholarship | 30-7506-65 / Fellowship Fund | 1,663 | 1,663 | | | | | |
| Louis Weisberg Memorial Chemistry Scholarship | 30-7508-28 | 3,679 | 3,679 | | | | | |
| The John A. Wheeler Fellowship In Physics | 30-7509-25 | 19,554 | 19,554 | | | | | |
| Sonia Wolf Wilson Endowed Scholarship | 30-7511-15 | 1,501 | 1,501 | | | | | |
| Eugene Wisdom Memorial Scholarship | 30-7511-87 | 2,911 | 2,911 | | | | | |
| Orville Wyss Scholarship Fund | 30-7513-58 | 2,486 | 2,486 | | | | | |
| Leonard And Abby Zeifman Graduate Fellowship In Child Development | 30-7515-90 | 1,833 | 1,833 | | | | | |
| The Zoology Scholarship Endowment For Excellence | 30-7516-10 | 43,624 | 43,624 | | | | | |
| Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition | 30-7516-18 | 6,338 | 6,338 | | | | | |
| Ari Yehiel Blattstein Endowed Presidential Scholarship | 30-7518-16 | 4,139 | 4,139 | | | | | |
| Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences | 30-7518-27 | 11,149 | 11,149 | | | | | |
| Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies | 30-7518-29 | 3,299 | 3,299 | | | | | |
| Dow Chemical U S A Centennial Endowed Presidential Scholarship | 30-7518-96 | 6,558 | 6,558 | | | | | |
| Michael John Fink, M.D. Endowed Presidential Scholarship | 30-7524-19 | 7,863 | 7,863 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Jack S. Gray, Jr. Endowed Presidential Scholarship | 30-7524-87 | 3,863 | 3,863 | | | | | |
| Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry | 30-7524-90 | 4,440 | 4,440 | | | | | |
| F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry | 30-7528-50 | 7,135 | 7,135 | | | | | |
| Ira Lon Morgan Endowed Presidential Scholarship In Physics | 30-7529-38 | 3,550 | 3,550 | | | | | |
| Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics | 30-7530-19 | 16,830 | 16,830 | | | | | |
| Darrell W. Moffitt, Jr. Memorial Endowed Presidential Scholarship In Physics | 30-7530-20 | 7,271 | 7,271 | | | | | |
| Harwood Family Endowed Scholarship In Natural Sciences | 30-7530-21 | 588 | 588 | | | | | |
| Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics | 30-7530-27 | 596 | 596 | | | | | |
| Matthew Colby Endowed Memorial Scholarship | 30-7530-28 | 1,805 | 1,805 | | | | | |
| Jennifer Alaina Allen Memorial Endowed Scholarship | 30-7530-29 | 697 | 697 | | | | | |
| First Bytes Endowed Scholarship | 30-7530-30 | 722 | | | (722) | | | |
| Wang And Owens Family Scholarship In Computer Sciences | 30-7530-31 | 597 | 597 | | | | | |
| David L. Lambert Graduate Fellowship Endowment | 30-7530-32 | 4,642 | 4,642 | | | | | |

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|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Natural Sciences 21st Century Endowed Presidential Scholarship | 30-7530-48 | 26,406 | 26,406 | | | | | |
| Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry | 30-7531-70 | 5,520 | 5,520 | | | | | |
| John S. Rudd Jr. Endowed Scholarship In Actuarial Studies | 30-7531-99 | 3,290 | 3,290 | | | | | |
| David A. Ott, M.D. Endowed Scholarship | 30-7532-00 | 1,879 | 1,879 | | | | | |
| Jack Seriff Endowed Presidential Scholarship In Computer Science | 30-7532-42 | 3,120 | 3,120 | | | | | |
| Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology | 30-7533-41 | 4,218 | 4,218 | | | | | |
| Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development | 30-7533-76 | 3,332 | 3,332 | | | | | |
| The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes | 30-7533-95 | 1,739 | 1,739 | | | | | |
| James W. Vick Endowed Presidential Scholarship In Natural Sciences | 30-7534-31 | 5,895 | 5,895 | | | | | |
| Brian Murray Welch Endowed Memorial Scholarship | 30-7534-52 | 1,984 | 1,984 | | | | | |
| Albert A. Bennett Mathematics Prizes | 30-7535-67 | 3,639 | 3,639 | | | | | |
| Jim And Ann Daniel Endowed Scholarship For Actuarial Studies | 30-7535-69 | 1,278 | 1,278 | | | | | |
| Felsing Memorial Fund | 30-7537-42 | 1,424 | 1,424 | | | | | |
| Dorothy Maierhofer Sherrill Miller Excellence Endowment In Human Ecology | 30-7700-00 | 1,909 | 1,909 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Anna And Alexander Chang Endowed Scholarship | 30-7710-00 | 251 | | | (251) | | | |
| David And Edwina Thomas Undergraduate Physics Scholarship | 30-7710-01 | 377 | | | (377) | | | |
| William B. Blakemore II Regents Professorship In Astronomy | 30-8542-93 | 19,583 | 19,583 | | | | | |
| Regents Chair In Computer Sciences #1 | 30-8543-13 | 104,236 | 104,236 | | | | | |
| Regents Chair In Computer Sciences #2 | 30-8543-14 | 106,552 | 106,552 | | | | | |
| Professorship In Computer Sciences 3 | 30-8543-18 | 74,629 | 74,629 | | | | | |
| Professorship In Computer Sciences #4 | 30-8543-43 | 105,112 | 105,112 | | | | | |
| Professorship In Computer Sciences 5 | 30-8543-44 | 60,386 | 60,386 | | | | | |
| William Blakemore II Regents Professorship In Computer Sciences | 30-8543-68 | 23,415 | 23,415 | | | | | |
| Professorship In Computer Sciences #1 | 30-8543-93 | 70,887 | 70,887 | | | | | |
| Professorship In Computer Sciences 2 | 30-8544-18 | 62,338 | 62,338 | | | | | |
| Computer Sciences Endowed Faculty Fellowship No. 1 | 30-8544-20 | 16,629 | 16,629 | | | | | |
| Faculty Fellowship #2 In Computer Sciences | 30-8544-21 | 18,221 | 18,221 | | | | | |
| Faculty Fellowship #3 In Computer Sciences | 30-8544-22 | 16,411 | 16,411 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Faculty Fellowship #4 In Computer Sciences | 30-8544-23 | 17,783 | 17,783 | | | | | |
| Faculty Fellowship #5 In Computer Sciences | 30-8544-24 | 16,169 | 16,169 | | | | | |
| Faculty Fellowship #6 In Computer Sciences | 30-8544-25 | 20,440 | 20,440 | | | | | |
| Faculty Fellowship #7 In Computer Sciences | 30-8544-26 | 16,318 | 16,318 | | | | | |
| Faculty Fellowship #8 In Computer Sciences | 30-8544-27 | 16,653 | 16,653 | | | | | |
| Faculty Fellowship #9 In Computer Sciences | 30-8544-28 | 18,568 | 18,568 | | | | | |
| Faculty Fellowship #10 In Computer Sciences | 30-8544-29 | 18,913 | 18,913 | | | | | |
| Admiral B.R. Inman Centennial Chair In Computing Theory | 30-8544-68 | 288,114 | 288,114 | | | | | |
| Ralph E. Alston Centennial Lectureship In Evolutionary Botany | 30-8545-93 | 7,840 | 7,840 | | | | | |
| Amit Garg Graduate Fellowship In Computer Sciences | 30-8546-80 | 2,625 | 2,625 | | | | | |
| Lawrence C. Biedenharn, Jr. Endowment For Excellence | 30-8548-62 | 46,797 | 46,797 | | | | | |
| Dr. Walter J. Bundette Distinguished Lecture Series In Molecular Genetics | 30-8548-64 | 3,387 | 3,387 | | | | | |
| Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy | 30-8549-93 | 20,035 | 20,035 | | | | | |
| Nancy Lee And Perry R. Bass Regents Chair In Marine Science | 30-8550-72 | 169,115 | 169,115 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology | 30-8550-73 | 319,184 | 319,184 | | | | | |
| Perry R. Bass Chair In Fisheries And Mariculture | 30-8550-74 | 120,608 | 120,608 | | | | | |
| David Bruton, Jr. Centennial Professorship In Computer Sciences 3 | 30-8551-18 | 31,311 | 31,311 | | | | | |
| David Bruton, Jr. Centennial Professorship In Computer Sciences #2 | 30-8552-68 | 19,903 | 19,903 | | | | | |
| David Bruton, Jr. Centennial Professorship In Computer Sciences #1 | 30-8553-93 | 23,002 | 23,002 | | | | | |
| David Bruton, Jr. Centennial Professorship In Nutrition | 30-8554-18 | 25,932 | 25,932 | | | | | |
| Sidney F. And Doris Blake Centennial Lectureship In Systematic Botany | 30-8555-43 | 6,051 | 6,051 | | | | | |
| Jane And Roland Blumberg Centennial Professorship In Molecular Evolution | 30-8555-93 | 25,245 | 25,245 | | | | | |
| Jane And Roland Blumberg Centennial Professorship In Astronomy | 30-8557-18 | 21,806 | 21,806 | | | | | |
| Jane And Roland Blumberg Centennial Lectureship In Mathematics | 30-8557-92 | 10,749 | 10,749 | | | | | |
| Jane And Roland Blumberg Centennial Professorship In Mathematics | 30-8557-93 | 18,423 | 18,423 | | | | | |
| Jane And Roland Blumberg Centennial Professorship In Physics | 30-8558-93 | 26,564 | 26,564 | | | | | |
| Jane And Roland Blumberg Professorship In Physics | 30-8559-18 | 18,986 | 18,986 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jeff And Gail Kodosky Endowed Chair In Physics | 30-8559-70 | 55,248 | 55,248 | | | | | |
| Harold C. And Mary D. Boyd Regents Professorship Of Cryptogamic Botany | 30-8559-90 | 15,257 | 15,257 | | | | | |
| Simons Chair In Mathematics And Electrical And Computer Engineering | 30-8559-92 | 165,136 | 165,136 | | | | | |
| Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection | 30-8559-95 | 62,044 | 62,044 | | | | | |
| Robert E. Boyer Chair In Natural Sciences | 30-8559-97 | 147,962 | 147,962 | | | | | |
| Leslie Surginer Endowed Professorship | 30-8560-00 | 34,710 | 34,710 | | | | | |
| The Clayton Foundation Biochemical Institute Regents Lectureship | 30-8561-46 | 7,982 | 7,982 | | | | | |
| College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund | 30-8563-93 | 13,013 | 13,013 | | | | | |
| Dr. Norman Hackerman Endowed Scholarship In Chemistry | 30-8563-94 | 1,983 | 1,983 | | | | | |
| Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology | 30-8564-38 | 241,847 | 241,847 | | | | | |
| Marvin K. Collie-Welch Regents Chair In Chemistry | 30-8564-62 | 186,769 | 186,769 | | | | | |
| Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory | 30-8569-60 | 107,155 | 107,155 | | | | | |
| Joe B. And Louise Cook Professorship In Mathematics | 30-8570-43 | 20,002 | 20,002 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| R. P. Doherty, Jr.-Welch Regents Chair In Chemistry | 30-8571-69 | 186,131 | 186,131 | | | | | |
| Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology | 30-8571-70 | 228,079 | 228,079 | | | | | |
| H-E-B Endowed Chair In Marine Science | 30-8571-71 | 63,025 | 63,025 | | | | | |
| W. T. Doherty Professorship In Chemistry | 30-8571-93 | 26,038 | 26,038 | | | | | |
| Dow Chemical Company Endowed Professorship In Chemistry | 30-8574-22 | 10,958 | 10,958 | | | | | |
| Benjamin Clayton Centennial Professorship In Biochemistry | 30-8574-93 | 20,962 | 20,962 | | | | | |
| Denton A. Cooley Centennial Professorship In Zoology | 30-8576-43 | 17,085 | 17,085 | | | | | |
| Tramell Crow Regents Professorship In Computer Sciences | 30-8577-68 | 25,975 | 25,975 | | | | | |
| Frank N. Edmonds, Jr. Regents Professorship In Astronomy | 30-8578-65 | 19,060 | 19,060 | | | | | |
| The Fondren Foundation Centennial Chair In Physics | 30-8587-18 | 101,966 | 101,966 | | | | | |
| Wilson M. And Kathryn Fraser Research Professorship In Biochemistry | 30-8588-70 | 12,032 | 12,032 | | | | | |
| Priscilla Pond Flawn Regents Professorship In Child Development | 30-8588-79 | 60,605 | 60,605 | | | | | |
| Mary E. Gearing Endowed Lectureship In Human Ecology | 30-8589-93 | 3,781 | 3,781 | | | | | |
| Genetics Foundation-Genetics Memorial Fund | 30-8590-43 | 3,191 | 3,191 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions | 30-8591-43 | 19,494 | 19,494 | | | | | |
| Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics | 30-8591-68 | 17,269 | 17,269 | | | | | |
| Gottesman Family Centennial Professorship In Computer Sciences | 30-8592-93 | 24,931 | 24,931 | | | | | |
| Norman Hackerman Professorship In Chemistry | 30-8595-43 | 60,446 | 60,446 | | | | | |
| Norman Hackerman-Welch Regents Chair In Chemistry | 30-8595-44 | 197,027 | 197,027 | | | | | |
| Isabel McCutcheon Harte Centennial Chair In Astronomy | 30-8598-93 | 106,623 | 106,623 | | | | | |
| Emmett L. Hudspeth Centennial Lectureship In Physics | 30-8599-68 | 10,244 | 10,244 | | | | | |
| Bess Heflin Centennial Professorship In Home Economics Education | 30-8600-68 | 23,698 | 23,698 | | | | | |
| John A. And Katherine G. Jackson Graduate Fellowship Fund | 30-8603-00 | 323,334 | 323,334 | | | | | |
| Richard J.V. Johnson-Welch Regents Chair In Chemistry | 30-8603-55 | 214,395 | 214,395 | | | | | |
| Johnson Johnson Centennial Chair In Plant Cell Biology | 30-8609-18 | 177,430 | 177,430 | | | | | |
| Josey Centennial Professorship In Astronomy | 30-8610-43 | 18,909 | 18,909 | | | | | |
| Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics | 30-8611-93 | 19,703 | 19,703 | | | | | |
| The Lorene Morrow Kelley Lectureship | 30-8612-22 | 9,038 | 9,038 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Lorene Morrow Kelley Professorship In Microbiology | 30-8612-23 | 43,884 | 43,884 | | | | | |
| Lorene Morrow Kelley Endowed Faculty Fellowship Fund | 30-8612-24 | 200,134 | 200,134 | | | | | |
| Jack S. Josey-Welch Foundation Chair In Science | 30-8612-43 | 280,988 | 280,988 | | | | | |
| Lorene Morrow Kelley Lectureship In Molecular Biology | 30-8612-97 | 11,607 | 11,607 | | | | | |
| C. L. Lundell Chair Of Systematic Botany | 30-8616-43 | 119,516 | 119,516 | | | | | |
| Amy Johnson McLaughlin Centennial Professorship In Home Economics | 30-8617-68 | 21,537 | 21,537 | | | | | |
| Alfred A. And Ellen U. King Centennial Lectureship | 30-8619-18 | 8,124 | 8,124 | | | | | |
| Quincy Lee Centennial Professorship In Computer Sciences | 30-8620-68 | 21,195 | 21,195 | | | | | |
| Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences | 30-8620-75 | 77,008 | 77,008 | | | | | |
| Professional Development Endowment In Mathematics | 30-8621-33 | 1,147 | 1,147 | | | | | |
| F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter | 30-8621-35 | 3,888 | 3,888 | | | | | |
| Robert L. Moore Chair In Mathematics | 30-8621-75 | 64,671 | 64,671 | | | | | |
| Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics | 30-8627-18 | 64,932 | 64,932 | | | | | |
| Johann Friedrich Miescher Regents Professorship In Molecular Biology | 30-8627-93 | 21,213 | 21,213 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| R.L. Moore Centennial Lectureship In Mathematics | 30-8629-43 | 20,920 | 20,920 | | | | | |
| Marie Betzner Morrow Centennial Chair | 30-8629-68 | 163,849 | 163,849 | | | | | |
| Mary M. Betzner Morrow Centennial Chair In Microbiology | 30-8629-93 | 100,322 | 100,322 | | | | | |
| Mike A. Myers Centennial Professorship In Computer Sciences | 30-8631-20 | 23,201 | 23,201 | | | | | |
| T. S. Painter Centennial Professorship In Genetics | 30-8633-43 | 22,366 | 22,366 | | | | | |
| Pennzoil Company Regents Professorship In Mathematics | 30-8634-55 | 22,464 | 22,464 | | | | | |
| Rowland Pettit Centennial Professorship In Chemistry | 30-8636-93 | 65,134 | 65,134 | | | | | |
| Rowland Pettit Centennial Visiting Professorship | 30-8637-18 | 15,611 | 15,611 | | | | | |
| The President's Associates Centennial Teaching Fellowship In Mathematics | 30-8638-43 | 10,076 | 10,076 | | | | | |
| Warren J. And Viola Mae Raymer Professorship | 30-8640-00 | 47,941 | 47,941 | | | | | |
| Lester J. Reed Professorship In Biochemistry | 30-8640-30 | 16,371 | 16,371 | | | | | |
| Sid W. Richardson Foundation Regents Chair In Physics 1 | 30-8640-45 | 214,540 | 214,540 | | | | | |
| Sid W. Richardson Foundation Regents Chair In Physics 2 | 30-8640-46 | 196,747 | 196,747 | | | | | |
| Sid W. Richardson Foundation Regents Chair In Physics 3 | 30-8640-47 | 220,305 | 220,305 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|---|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Sid W. Richardson Foundation Regents Chair | 30-8640-48 In Physics 4 | 274,203 | 274,203 | | | | | |
| Sid W. Richardson Foundation Regents Chair | 30-8640-52 In Mathematics 2 | 178,667 | 178,667 | | | | | |
| Sid W. Richardson Foundation Regents Chair | 30-8640-53 In Mathematics 3 | 232,184 | 232,184 | | | | | |
| Sid W. Richardson Foundation Regents Chair | 30-8640-54 In Mathematics 4 | 225,957 | 225,957 | | | | | |
| Alfred W. Roark Centennial Professorship | 30-8641-68 In Natural Sciences | 24,755 | 24,755 | | | | | |
| Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair | 30-8641-72 In Molecular Biology | 456,779 | 456,779 | | | | | |
| Edward Randall, Jr. M.D. Centennial Professorship | 30-8643-18 In Astronomy | 18,625 | 18,625 | | | | | |
| Schlumberger Centennial Chair | 30-8645-43 In Computer Sciences | 203,240 | 203,240 | | | | | |
| Sid W. Richardson Foundation Regents Chair | 30-8646-25 In Mathematics 1 | 213,756 | 213,756 | | | | | |
| Laura Randall Schweppe Endowed Lectureship | 30-8646-45 In Marine Science | 6,992 | 6,992 | | | | | |
| Science In Society Lecture Series Endowment | 30-8646-51 | 1,460 | 1,460 | | | | | |
| D. J. Sibley Centennial Professorship | 30-8648-18 In Plant Molecular Genetics | 62,553 | 62,553 | | | | | |
| William Shive Centennial Professorship | 30-8651-80 In Biochemistry | 27,387 | 27,387 | | | | | |
| Robert N. Little Graduate Fellowship | 30-8651-88 In Physics | 20,204 | 20,204 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|--|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Mr. And Mrs. A. Frank Smith, Jr. Regents Chair | 30-8651-89 In Molecular Biology | 327,297 | 327,297 | | | | | |
| Jean Andrews Centennial Visiting Professorship | 30-8653-18 In Human Nutrition | 14,916 | 14,916 | | | | | |
| Jean Andrews Centennial Faculty Fellowship | 30-8653-43 In Tropical And Economic Botany | 13,528 | 13,528 | | | | | |
| Harlan J. Smith Centennial Professorship | 30-8654-43 In Astronomy | 18,984 | 18,984 | | | | | |
| John T. Stuart III Centennial Professorship | 30-8657-44 In Mathematics | 14,481 | 14,481 | | | | | |
| Chair In Mathematics | 30-8657-45 | 55,090 | 55,090 | | | | | |
| Elizabeth Tarpley Regents Fellowship | 30-8659-28 In Textiles And Clothing | 14,513 | 14,513 | | | | | |
| Antoinette De Vaucouleurs Lectureship | 30-8660-93 In Astronomy | 10,110 | 10,110 | | | | | |
| Texas Atomic Energy Research Foundation | 30-8661-18 Professorship | 38,167 | 38,167 | | | | | |
| Texas Exes In Home Economics Centennial | 30-8662-68 Lectureship | 12,955 | 12,955 | | | | | |
| Beatrice M. Tinsley Centennial Professorship | 30-8665-18 In Astronomy | 55,718 | 55,718 | | | | | |
| Trull Centennial Professorship | 30-8665-93 In Physics 1 | 17,364 | 17,364 | | | | | |
| Trull Centennial Professorship | 30-8666-18 In Physics 2 | 16,667 | 16,667 | | | | | |
| Craig M. And Pamela S. Greenway President's Associates | 30-8666-20 Endowment | 490 | 490 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Chair In Physics | 30-8666-21 | 28,722 | 28,722 | | | | | |
| Dr. Arnold Romberg Endowed Chair In Physics | 30-8666-19 | 55,565 | 55,565 | | | | | |
| Robert A. Welch Chair In Science | 30-8666-48 | 192,659 | 192,659 | | | | | |
| Curtis T. Vaughan, Jr. Centennial Chair In Astronomy | 30-8666-68 | 140,715 | 140,715 | | | | | |
| Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry | 30-8666-93 | 21,698 | 21,698 | | | | | |
| Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry | 30-8666-98 | 7,071 | 7,071 | | | | | |
| Centennial Visiting Lectureship In Chemistry | 30-8667-43 | 14,579 | 14,579 | | | | | |
| William H. Wade Endowed Professorship In Chemistry | 30-8667-69 | 20,123 | 20,123 | | | | | |
| The Robert A. Welch Chair In Chemistry Materials Chemistry | 30-8667-70 | 166,908 | 166,908 | | | | | |
| M. June And J. Virgil Waggoner Regents Chair In Chemistry | 30-8668-25 | 119,959 | 119,959 | | | | | |
| M. June And J. Virgil Waggoner Chair In Molecular Biology | 30-8668-26 | 143,082 | 143,082 | | | | | |
| Karl Folkers Chair In Interdisciplinary Biomedical Research II | 30-8668-27 | 62,674 | 62,674 | | | | | |
| Karl Folkers Chair In Interdisciplinary Biomedical Research | 30-8668-28 | 110,545 | 110,545 | | | | | |
| Warren J. And Viola Mae Raymer Chair | 30-8668-29 | 100,319 | 100,319 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| George And Pauline Watt Centennial Lectureship | 30-8669-68 | 6,242 | 6,242 | | | | | |
| George W. Watt Centennial Professorship | 30-8669-93 | 18,562 | 18,562 | | | | | |
| Robert A. Welch Chair In Chemistry | 30-8670-93 | 176,742 | 176,742 | | | | | |
| Roger J. Williams Centennial Professorship In Biochemistry | 30-8671-93 | 26,292 | 26,292 | | | | | |
| Welch Regents Chair In Chemistry | 30-8671-94 | 206,611 | 206,611 | | | | | |
| Sonia Wolf Wilson Lectureship In Home Economics | 30-8672-66 | 10,397 | 10,397 | | | | | |
| Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy | 30-8675-29 | 18,986 | 18,986 | | | | | |
| Bonham-Dieterich Memorial Fund For Memorial Museum | 30-9676-94 | 8,277 | 8,277 | | | | | |
| Paul T. Seashore Acquisition Fund | 30-9678-10 | 52,263 | 52,263 | | | | | |
| Mary Anderson Abell Marine Science Institute Library Endowment Fund | 30-9687-85 | 2,935 | 2,935 | | | | | |
| Edmund J. Fleming, Jr. Marine Science Institute Library Endowment | 30-9687-86 | 904 | 904 | | | | | |
| Marine Science Institute Advisory Council Library Endowment | 30-9687-87 | 4,164 | 4,164 | | | | | |
| Tami J. Pilot-Matias Graduate Student Travel Fund | 30-9693-30 | 1,044 | 1,044 | | | | | |
| Natural Sciences 30 Account | 30-NATS-00 | 10,600,000 | 6,100,000 | | | 4,500,000 | | 4,500,000 |

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| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| NATURAL SCIENCES, COLLEGE OF SUBTOTAL | | 28,968,941 | 24,392,811 | | (76,130) | 4,500,000 | | 4,500,000 |
| NURSING, SCHOOL OF | | | | | | | | |
| Alumni And Friends Endowed Fund For Student Enrichment | 30-2141-00 | 2,341 | 2,341 | | | | | |
| Fred.J And Jann Curry Endowed Scholarship | 30-2141-01 | 1,495 | 1,495 | | | | | |
| Rew Family Graduate Research Endowment In Nursing | 30-2141-03 | 4,064 | 4,064 | | | | | |
| Billye J. Brown Excellence Fund | 30-2141-21 | 17,092 | 17,092 | | | | | |
| Martha L Bankhead Endowed Book Fund In Nursing | 30-2141-26 | 683 | 683 | | | | | |
| Gordon And Mary Hancock Cain Excellence Fund For Nursing Research | 30-2141-29 | 153,330 | 153,330 | | | | | |
| Endowment For Excellence | 30-2141-30 | 1,586 | 1,586 | | | | | |
| The Kathryn Gurley Scholarship Endowment | 30-2141-31 | 59,447 | 59,447 | | | | | |
| Paul C. Jackson Centennial Excellence Fund | 30-2141-34 | 5,285 | 5,285 | | | | | |
| Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing | 30-2141-45 | 67,636 | 67,636 | | | | | |
| Luci Baines Johnson Fellowship In Nursing | 30-2141-65 | 12,297 | 12,297 | | | | | |
| Lee Hage Jamail Endowed Excellence Fund In Nursing | 30-2141-94 | 143,946 | 143,946 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Alexa K. Stuijbergen Research Fund | 30-2141-95 | 1,439 | 1,439 | | | | | |
| Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing | 30-2142-40 | 2,885 | 2,885 | | | | | |
| St. David's Excellence Fund For Health Promotion And Disease Prevention Research | 30-2142-43 | 158,490 | 158,490 | | | | | |
| David And Nancy Lubke Temple Graduate Fellowship For Nursing | 30-2142-44 | 2,526 | 2,526 | | | | | |
| Barbara Hall Chamberlain Endowed Graduate Fellowship | 30-2142-47 | 3,120 | 3,120 | | | | | |
| Myrtle And Earl Walker Fund | 30-2142-59 | 21,311 | 21,311 | | | | | |
| Don And Elaine Carlton Children's Wellness Center Endowment | 30-2143-18 | 6,339 | 6,339 | | | | | |
| Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing | 30-5215-05 | 1,051 | 1,051 | | | | | |
| Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing | 30-7285-80 | 10,259 | 10,259 | | | | | |
| Endowed Fellowship In Nursing Systems | 30-7287-79 | 3,847 | 3,847 | | | | | |
| Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing | 30-7287-81 | 43,398 | 43,398 | | | | | |
| Steven And Alexandra Cocavessis Endowed Scholarship In Nursing | 30-7287-82 | 1,507 | 1,507 | | | | | |
| Dusky Chionsini Waters Endowed Scholarship In Nursing | 30-7287-83 | 3,113 | 3,113 | | | | | |
| Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing | 30-7287-87 | 1,444 | 1,444 | | | | | |

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2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Christy And David Dauphin Graduate Fellowship In Nursing | 30-7287-88 | 3,112 | 3,112 | | | | | |
| Jewel R. Hagan Endowed Scholarship In Nursing | 30-7287-89 | 1,528 | 1,528 | | | | | |
| Elizabeth Norwood Graduate Fellowship In Nursing | 30-7287-90 | 2,763 | 2,763 | | | | | |
| Mabel A. Wandelt Endowed Scholarship Fund | 30-7287-91 | 760 | 760 | | | | | |
| Jodie And Julie Fincher Moore Endowed Presidential Scholarship In Nursing | 30-7287-92 | 3,712 | 3,712 | | | | | |
| Dr. Marilyn D. Willman Endowed Presidential Fellowship | 30-7287-93 | 4,853 | 4,853 | | | | | |
| Marianne Mitchell Conner Endowed Presidential Scholarship | 30-7287-94 | 984 | 984 | | | | | |
| Ruth Adelia Nicholson, Msn, Rn Memorial Endowed Scholarship In Nursing | 30-7287-95 | 2,384 | 2,384 | | | | | |
| Clair B. Jordan, Msn, Rn Endowed Presidential Fellowship In Nursing | 30-7287-96 | 5,028 | 5,028 | | | | | |
| McPeake-Shuler Family Endowed Presidential Scholarship In Nursing | 30-7287-97 | 2,481 | 2,481 | | | | | |
| Dr. Louis Edward And Virginia Steele Brenz Scholarship | 30-7296-98 | 1,500 | 1,500 | | | | | |
| Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing | 30-7299-65 | 12,535 | 12,535 | | | | | |
| Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing | 30-7316-28 | 6,239 | 6,239 | | | | | |
| Eugene F. Fant Endowed Scholarship Fund | 30-7359-76 | 31,499 | 31,499 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Girling Health Care Undergraduate Scholarship In Nursing | 30-7386-93 | 1,663 | 1,663 | | | | | |
| Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing | 30-7392-86 | 4,105 | 4,105 | | | | | |
| Jens Jacobsen Endowed Scholarship In Nursing | 30-7403-50 | 918 | 918 | | | | | |
| Lee Hage And Joseph D. Jamall Endowed Scholarship In Nursing | 30-7403-70 | 80,024 | 80,024 | | | | | |
| Lucy May Maxey Scholarship Fund In Nursing | 30-7428-64 | 4,917 | 4,917 | | | | | |
| Florence Nightingale Memorial Scholarship | 30-7428-67 | 1,630 | 1,630 | | | | | |
| Hilda B. Cavell Memorial Endowed Scholarship In Nursing | 30-7428-68 | 4,835 | 4,835 | | | | | |
| Lillie S. Matthews Endowed Scholarship | 30-7429-64 | 37,706 | 37,706 | | | | | |
| P C A Health Plans Endowed Presidential Scholarship | 30-7453-35 | 6,171 | 6,171 | | | | | |
| S. Allison Starr Pendergras Memorial Scholarship In Nursing | 30-7453-88 | 2,253 | 2,253 | | | | | |
| David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics | 30-7454-77 | 812 | 812 | | | | | |
| Ella Kate And Wallace Ralston Nursing Students Scholarship Fund | 30-7463-39 | 15,171 | 15,171 | | | | | |
| Sophie Braun Rase Nursing Scholarship | 30-7465-70 | 608 | 608 | | | | | |
| Alice R. Redland Memorial Endowed Scholarship In Nursing | 30-7466-07 | 2,331 | 2,331 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

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|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing | 30-7472-39 | 974 | 974 | | | | | |
| Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau | 30-7472-40 | 5,036 | 5,036 | | | | | |
| Susanne Spencer Skaggs Endowed Scholarship In Nursing | 30-7479-89 | 1,758 | 1,758 | | | | | |
| Ed And Molly Smith Fellowship In Nursing | 30-7480-87 | 9,954 | 9,954 | | | | | |
| Leila Tannous Endowed Scholarship In Nursing | 30-7494-76 | 1,418 | 1,418 | | | | | |
| Texas Graduate Nurses Scholarship Fund | 30-7498-75 | 626 | 626 | | | | | |
| Carlo And Angeline Visco Endowed Scholarship In Nursing | 30-7505-70 | 1,036 | 1,036 | | | | | |
| Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing | 30-7508-30 | 1,153 | 1,153 | | | | | |
| Martha C. Gooding Endowed Presidential Scholarship In Nursing | 30-7508-32 | 1,537 | 1,537 | | | | | |
| Norma White, R.N. Endowed Scholarship In Nursing | 30-7509-52 | 1,539 | 1,539 | | | | | |
| Lola Wright Foundation Centennial Scholarship Fund In Nursing | 30-7512-65 | 4,553 | 4,553 | | | | | |
| Betty J. Bomar Endowed Presidential Scholarship In Nursing | 30-7518-10 | 19,566 | 19,566 | | | | | |
| Joe And Tana Christie Endowed Presidential Scholarship In Nursing | 30-7518-62 | 5,787 | 5,787 | | | | | |
| Mitzi I. Nuhn Dreher Endowed Presidential Scholarship | 30-7521-93 | 5,033 | 5,033 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Mary Gibbs Jones Endowed Presidential Scholarship In Nursing | 30-7526-37 | 4,371 | 4,371 | | | | | |
| Kristi Kana Endowed Presidential Scholarship In Nursing | 30-7527-46 | 4,091 | 4,091 | | | | | |
| Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing | 30-7530-18 | 16,827 | 16,827 | | | | | |
| School Of Nursing Faculty-Staff Endowed Presidential Scholarship | 30-7530-98 | 6,322 | 6,322 | | | | | |
| Dolores And Arthur C Sands Endowed Presidential Scholarship In Nursing | 30-7532-21 | 3,632 | 3,632 | | | | | |
| Travis County Medical Auxiliary And Society Endowed Presidential Scholarship In Nursing | 30-7533-33 | 4,856 | 4,856 | | | | | |
| Margaretta Turpin Endowed Scholarship In Nursing | 30-7534-03 | 5,779 | 5,779 | | | | | |
| Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing | 30-7535-16 | 6,363 | 6,363 | | | | | |
| Dorothy Luther Endowed Scholarship In Nursing | 30-7535-18 | 3,193 | 3,193 | | | | | |
| Rose M. Morris Scholarship Endowment Quasi | 30-7535-50 | 15,382 | 15,382 | | | | | |
| Boudreaux Endowed Scholarship In Nursing | 30-7535-51 | 1,491 | 1,491 | | | | | |
| Joseph H. Blades Centennial Memorial Professorship In Nursing | 30-8552-93 | 27,408 | 27,408 | | | | | |
| Jack And Laura Lee Blanton Lectureship In Nursing | 30-8552-96 | 5,045 | 5,045 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Laura Lee Blanton Chair In Nursing | 30-8552-99 | 64,856 | 64,856 | | | | | |
| James R. Dougherty, Jr. Centennial Professorship In Nursing | 30-8574-18 | 25,670 | 25,670 | | | | | |
| Denton And Louise Cooley And Family Centennial Professorship In Nursing | 30-8577-18 | 18,932 | 18,932 | | | | | |
| Laverne Gallman Lectureship In Nursing | 30-8589-52 | 13,579 | 13,579 | | | | | |
| Luci B. Johnson Centennial Professorship In Nursing | 30-8608-68 | 21,052 | 21,052 | | | | | |
| Lee And Joseph D. Jamail Endowed Professorship In Nursing | 30-8610-21 | 7,414 | 7,414 | | | | | |
| La Quinta Motor Inns, Inc. Centennial Professorship In Nursing | 30-8638-68 | 20,402 | 20,402 | | | | | |
| Dolores V. Sands Chair In Nursing Research | 30-8644-88 | 38,333 | 38,333 | | | | | |
| The George And Diana Sharpe Perinatal Lectureship | 30-8647-88 | 8,033 | 8,033 | | | | | |
| Ed And Molly Smith Centennial Fellowship In Nursing | 30-8654-18 | 11,494 | 11,494 | | | | | |
| School Of Nursing 30 Acct | 30-NURS-00 | 700,000 | 700,000 | | | | | |
| NURSING, SCHOOL OF SUBTOTAL | | 2,066,948 | 2,066,948 | | | | | |
| PHARMACY, COLLEGE OF | | | | | | | | |
| Eric J. Hultberg Student Professional Development Endowment | 30-2143-11 | 1,233 | 1,240 | | | (7) | 7 | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Dr. Steven W. Leslie Student Professional Development Endowment | 30-2143-12 | 2,380 | 2,410 | | | (30) | 30 | |
| Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra | 30-2143-13 | 1,170 | 1,500 | | | (330) | 330 | |
| Dr. Jerry And Joan Fineg Student Professional Endowment | 30-2143-19 | 2,094 | 2,450 | | | (356) | 356 | |
| Fred Debra Brinkley Student Professional Development Endowment In Pharmacy | 30-2143-23 | 1,809 | 1,820 | | | (11) | 11 | |
| Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy | 30-2143-24 | 1,131 | 1,140 | | | (9) | 9 | |
| Student Professional Development Endowment | 30-2143-25 | 15,075 | 15,400 | | | (325) | 325 | |
| Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy | 30-2143-27 | 1,396 | 1,450 | | | (54) | 54 | |
| Honors Program Endowment | 30-2143-28 | 9,291 | 9,250 | | | 41 | | 41 |
| Ron J. Gieser Student Professional Development Endowment | 30-2143-29 | 1,820 | 1,860 | | | (40) | 40 | |
| Jim And Ann Burk Student Professional Endowment | 30-2143-31 | 2,852 | 2,850 | | | 2 | | 2 |
| Generations Club Scholarship | 30-2144-60 | 10,152 | 10,000 | | | 152 | | 152 |
| Pharmacy Administration Graduate Student Endowment | 30-2144-64 | 4,876 | 4,950 | | | (74) | 74 | |
| Alumni Centennial Endowed Fellowship In Pharmacy | 30-2144-85 | 13,059 | 12,400 | | | 659 | | 659 |

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Transfers In (Out)

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|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy | 30-2144-87 | 3,131 | 2,500 | | | 631 | | 631 |
| Wm. Arlyn Kloesel Endowment For Excellence In Pharmacy | 30-2144-93 | 25,563 | 50,000 | | | (24,437) | 24,437 | |
| Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship | 30-2144-94 | 2,014 | 2,015 | | | (1) | 1 | |
| Dr. James W. McGinity Graduate Endowment In Pharmaceutics | 30-2144-95 | 8,276 | 8,560 | | | (284) | 284 | |
| Daniel And Patricia Acosta Graduate Endowment In Pharmacology And Toxicology | 30-2144-96 | 2,154 | 3,235 | | | (1,081) | 1,081 | |
| Jerry J. Jones Scholarship In Pharmacy | 30-2144-97 | 1,206 | 1,500 | | | (294) | 294 | |
| Abbott Centennial Fellowship In Pharmacy | 30-7272-02 | 9,115 | | | | 9,115 | | 9,115 |
| Hazel M. Pipkin Scholarship In Pharmacy | 30-7272-03 | 2,457 | 2,500 | | | (43) | 43 | |
| James Franklin Beran Endowment In Pharmacy | 30-7272-04 | 24,132 | 38,500 | | | (14,368) | 14,368 | |
| Cardinal Health Scholarship In Pharmacy | 30-7272-06 | 2,641 | 3,000 | | | (359) | 359 | |
| Aaron And Bethany Gibson Scholarship | 30-7272-07 | 1,024 | 1,500 | | | (476) | 476 | |
| Neal And Rayburn Ellis Endowed Scholarship | 30-7272-08 | 2,534 | 3,000 | | | (466) | 466 | |
| Dietta J. Klein Scholarship | 30-7272-09 | 689 | 1,500 | | | (811) | 811 | |
| Duane A. Boyle Fellowship In Pharmaceutics | 30-7272-10 | 2,520 | 2,525 | | | (5) | 5 | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

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|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Eddie Klein Memorial Scholarship Fund | 30-7272-11 | 1,835 | 1,500 | | | 335 | | 335 |
| Billy Burben Wylie Endowed Scholarship | 30-7272-12 | 1,309 | | | | 1,309 | | 1,309 |
| The Marissa Schlaifer Student Professional Development Endowment | 30-7272-14 | 588 | 1,165 | | | (577) | 577 | |
| C. M. Armstrong Scholarship Fund | 30-7280-20 | 7,680 | 7,500 | | | 180 | | 180 |
| Alan W. Hamm Centennial Fellowship In Pharmacy | 30-7291-62 | 14,774 | 14,773 | | | 1 | | 1 |
| S. Paul Mitchell And Toby Mitchell Scholarship In Pharmacy | 30-7291-63 | 1,402 | 1,500 | | | (98) | 98 | |
| Renee Balas Bullard Endowed Scholarship In Pharmacy | 30-7298-75 | 1,780 | 1,500 | | | 280 | | 280 |
| Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship | 30-7298-79 | 3,033 | 2,500 | | | 533 | | 533 |
| Max And Mary Anne Burlage Fellowship | 30-7298-87 | 2,164 | 2,165 | | | (1) | 1 | |
| Lena And Marc Malacoff Scholarship In Pharmacy | 30-7298-88 | 1,363 | | | | 1,363 | | 1,363 |
| Donna M. Burkett, John P. Rogers, Jr., Jeanette Burkett, And Marjorie Joseph Scholarship | 30-7298-89 | 1,286 | 2,490 | | | (1,204) | 1,204 | |
| Good Neighbor Pharmacy Endowment | 30-7298-90 | 1,315 | 1,500 | | | (185) | 185 | |
| Capital Area Pharmacy Association Endowed Scholarship In Pharmacy | 30-7315-30 | 1,630 | 1,500 | | | 130 | | 130 |
| Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy | 30-7315-31 | 5,117 | 6,000 | | | (883) | 883 | |

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 Transfers In (Out)

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|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Davila Family Endowed Scholarship In Pharmacy | 30-7329-20 | 10,683 | 10,500 | | | 183 | | 183 |
| Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry | 30-7334-74 | 8,224 | 8,225 | | | (1) | 1 | |
| Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy | 30-7344-57 | 15,924 | 15,923 | | | 1 | | 1 |
| Ron J. Gieser Endowed Scholarship In Pharmacy | 30-7372-89 | 1,452 | 1,500 | | | (48) | 48 | |
| Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy | 30-7373-38 | 7,801 | 7,500 | | | 301 | | 301 |
| Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy | 30-7381-07 | 2,966 | 5,000 | | | (2,034) | 2,034 | |
| Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship | 30-7393-80 | 3,571 | 5,000 | | | (1,429) | 1,429 | |
| Johnson Johnson Centennial Chair In Pharmacy | 30-7405-84 | 147,162 | 114,973 | | | 32,189 | | 32,189 |
| Johnson Johnson Endowed Graduate Fellowship In Pharmacy | 30-7406-60 | 8,972 | 8,970 | | | 2 | | 2 |
| Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy | 30-7413-43 | 2,850 | 2,500 | | | 350 | | 350 |
| Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy | 30-7413-44 | 2,046 | 2,500 | | | (454) | 454 | |
| Jim Koeller Endowed Presidential Scholarship In Pharmacy | 30-7414-20 | 3,424 | 2,500 | | | 924 | | 924 |
| Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy | 30-7420-96 | 1,869 | 1,500 | | | 369 | | 369 |
| Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy | 30-7423-33 | 1,163 | 1,500 | | | (337) | 337 | |

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|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy | 30-7423-45 | 5,331 | 5,000 | | | 331 | | 331 |
| Mexican-American Association Of Pharmacy Scholarship In Pharmacy | 30-7428-54 | 1,414 | 1,500 | | | (86) | 86 | |
| B. Berard Matthews Endowed Scholarship | 30-7429-63 | 38,629 | 63,000 | | | (24,371) | 24,371 | |
| Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy | 30-7456-66 | 10,220 | 10,212 | | | 8 | | 8 |
| Pharmacy Alumni Association Endowed Scholarship | 30-7456-95 | 98,610 | 99,000 | | | (390) | 390 | |
| Pharmacy Graduating Class Of 1992-93 Scholarship | 30-7456-97 | 860 | 1,500 | | | (640) | 640 | |
| Texas Pharmacy Foundation Scholarship | 30-7457-03 | 1,255 | 1,500 | | | (245) | 245 | |
| Pete Allen Scholarship | 30-7457-04 | 2,896 | 3,000 | | | (104) | 104 | |
| Josefina Lesvia Falcon Undergraduate Scholarship Fund | 30-7457-06 | 8,493 | 7,500 | | | 993 | | 993 |
| Josefina Lesvia Falcon Graduate Fellowship Fund | 30-7457-07 | 8,420 | 8,420 | | | | | |
| Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship | 30-7457-08 | 5,766 | 5,765 | | | 1 | | 1 |
| Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship | 30-7457-09 | 2,618 | 2,620 | | | (2) | 2 | |
| Bob And Mary Gude Endowed Scholarship | 30-7457-36 | 6,744 | 6,000 | | | 744 | | 744 |
| James O. Burke Centennial Fellowship In Pharmacy | 30-7457-37 | 9,671 | 6,344 | | | 3,327 | | 3,327 |

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Transfers In (Out)

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|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Neil B. Walsdorf Fellowship In Pharmacy | 30-7457-38 | 10,836 | 10,835 | | | 1 | | 1 |
| William I. Dismukes Fellowship In Pharmacy | 30-7457-39 | 11,229 | 11,229 | | | | | |
| Alfred And Dorothy Mannino Fellowship In Pharmacy | 30-7457-40 | 7,519 | 6,650 | | | 869 | | 869 |
| Herbert And Darlyn Jung And Elnoy And Gail Tschirhart Scholarship In Pharmacy | 30-7457-42 | 1,634 | 3,000 | | | (1,366) | 1,366 | |
| American Pharmacy Fellowship In Independent Pharmacy Management | 30-7457-43 | 5,016 | 5,015 | | | 1 | | 1 |
| Bergen Brunswig Corporation Centennial Fellowship In Pharmacy | 30-7457-72 | 7,877 | 7,875 | | | 2 | | 2 |
| Marina Sifuentes Endowed Presidential Scholarship | 30-7457-90 | 4,095 | 2,500 | | | 1,595 | | 1,595 |
| Roman Family Endowed Scholarship | 30-7457-95 | 5,506 | 4,500 | | | 1,006 | | 1,006 |
| Reyco Foundation Fellowship In Pharmacy | 30-7467-20 | 8,921 | 8,920 | | | 1 | | 1 |
| Judith U. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy | 30-7472-32 | 2,611 | 5,000 | | | (2,389) | 2,389 | |
| Gilbert R. Satterwhite Memorial Scholarship Endowment | 30-7473-01 | 1,861 | 1,500 | | | 361 | | 361 |
| G.D. Searle Company Endowed Fellowship In Pharmacy | 30-7475-05 | 8,617 | | | | 8,617 | | 8,617 |
| Dr. Robert J. Wills Graduate Fellowship Endowment | 30-7475-06 | 5,317 | 5,320 | | | (3) | 3 | |
| Glenn Smith Memorial Scholarship Endowment | 30-7480-91 | 18,419 | 20,000 | | | (1,581) | 1,581 | |

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 Transfers In (Out)

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|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Van M. Smith Scholarship In Pharmacy | 30-7481-98 | 9,348 | 12,500 | | | (3,152) | 3,152 | |
| Lorene Soape Endowed Scholarship In Pharmacy | 30-7482-65 | 2,099 | 3,000 | | | (901) | 901 | |
| Southwestern Drug Corporation Centennial Fellowship In Pharmacy | 30-7482-97 | 8,407 | | | | 8,407 | | 8,407 |
| Abbott Laboratories Endowed Presidential Scholarship In Pharmacy | 30-7516-20 | 2,826 | 2,500 | | | 326 | | 326 |
| Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy | 30-7518-30 | 4,319 | 2,500 | | | 1,819 | | 1,819 |
| James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy | 30-7521-46 | 6,474 | 7,500 | | | (1,026) | 1,026 | |
| Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy | 30-7521-50 | 2,797 | 2,800 | | | (3) | 3 | |
| Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy | 30-7521-52 | 2,088 | | | | 2,088 | | 2,088 |
| Eckerd Endowed Presidential Scholarship In Pharmacy 1 | 30-7523-21 | 4,197 | 5,000 | | | (803) | 803 | |
| Eckerd Endowed Presidential Scholarship No. II | 30-7523-22 | 3,506 | 2,500 | | | 1,006 | | 1,006 |
| Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy | 30-7525-29 | 6,890 | 7,500 | | | (610) | 610 | |
| Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2 | 30-7525-30 | 11,375 | 12,500 | | | (1,125) | 1,125 | |
| Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy | 30-7527-48 | 5,287 | 5,000 | | | 287 | | 287 |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2 | 30-7527-51 | 2,974 | 5,000 | | | (2,026) | 2,026 | |
| Paul And Margaret Kehrner Endowed Presidential Scholarship In Pharmacy | 30-7527-55 | 2,590 | 2,500 | | | 90 | | 90 |
| Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship | 30-7527-56 | 5,786 | 5,000 | | | 786 | | 786 |
| Frederick D. Klein Endowed Presidential Scholarship In Pharmacy | 30-7527-60 | 3,851 | 5,000 | | | (1,149) | 1,149 | |
| Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy | 30-7527-77 | 2,334 | 2,500 | | | (166) | 166 | |
| Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy | 30-7527-80 | 6,022 | 5,000 | | | 1,022 | | 1,022 |
| Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2 | 30-7527-83 | 5,157 | 5,000 | | | 157 | | 157 |
| Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy | 30-7528-68 | 8,924 | 10,000 | | | (1,076) | 1,076 | |
| Nacds Endowed Presidential Scholarship In Pharmacy | 30-7530-45 | 5,965 | 5,000 | | | 965 | | 965 |
| Randalls Endowed Presidential Scholarship In Pharmacy | 30-7531-36 | 2,782 | 2,500 | | | 282 | | 282 |
| San Antonio Pharmacists Endowed Presidential Scholarship | 30-7532-15 | 3,908 | 2,500 | | | 1,408 | | 1,408 |
| Schering-Plough Research Institute Graduate Fellowship | 30-7532-45 | 3,601 | 3,600 | | | 1 | | 1 |
| Eugene L. And Judy Vykkal Endowed Presidential Scholarship In Pharmacy | 30-7534-29 | 2,843 | 2,500 | | | 343 | | 343 |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy | 30-7534-44 | 4,256 | 2,500 | | | 1,756 | | 1,756 |
| Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy | 30-7534-75 | 7,222 | 7,500 | | | (278) | 278 | |
| Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy 57-1050-21 | 30-7534-76 | 2,589 | 2,500 | | | 89 | | 89 |
| Alcon Centennial Professorship In Pharmacy | 30-8545-43 | 27,401 | 27,401 | | | | | |
| Mildred Hajeck Vacek John Roman Vacek Chair In Pharmacology, In Honor Of Professor C. C. Albers | 30-8545-44 | 48,252 | 50,071 | | | (1,819) | 1,819 | |
| James E. Bauerle Centennial Professorship In Drug Dynamics | 30-8556-18 | 56,621 | 75,000 | | | (18,379) | 18,379 | |
| Henry M. Burlage Centennial Endowed Professorship In Pharmacy | 30-8556-43 | 24,452 | 25,018 | | | (566) | 566 | |
| Jaime N. Delgado Endowed Professorship In Pharmacy | 30-8568-20 | 13,137 | 13,108 | | | 29 | | 29 |
| James T. Doluisio Centennial Fellowship | 30-8570-68 | 11,296 | 11,296 | | | | | |
| James T. Doluisio Regents Professorship In Pharmacy | 30-8570-69 | 17,344 | 17,331 | | | 13 | | 13 |
| James T. Doluisio Regents Chair In Pharmacy | 30-8570-70 | 61,010 | 80,963 | | | (19,953) | 19,953 | |
| Eckerd Centennial Professorship In Pharmacy | 30-8578-18 | 19,152 | 19,151 | | | 1 | | 1 |
| Glaxo Wellcome Inc. Endowed Professorship In Pharmacy | 30-8592-07 | 19,026 | 18,975 | | | 51 | | 51 |

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2016-17 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy | 30-8605-18 | 106,509 | 107,170 | | | (661) | 661 | |
| Johnson Johnson Centennial Professorship In Pharmacy | 30-8609-19 | 46,732 | 49,878 | | | (3,146) | 3,146 | |
| Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration | 30-8610-68 | 21,795 | 22,064 | | | (269) | 269 | |
| Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy | 30-8615-93 | 14,343 | 14,341 | | | 2 | | 2 |
| Pfizer Centennial Professorship In Pharmacy | 30-8632-68 | 16,767 | 16,736 | | | 31 | | 31 |
| Jacques P. Servier Regents Professorship In Pharmacy | 30-8632-70 | 18,056 | 18,466 | | | (410) | 410 | |
| Behrens Inc. Centennial Professorship In Pharmacy | 30-8632-93 | 22,776 | 25,000 | | | (2,224) | 2,224 | |
| Romeo T. Bachand, Jr. Regents Professorship In Pharmacy | 30-8632-94 | 27,093 | 28,435 | | | (1,342) | 1,342 | |
| George H. Hitchings Regents Chair In Drug Design | 30-8632-96 | 97,599 | 200,000 | | | (102,401) | 102,401 | |
| Gustavus And Louise Pfeiffer Professorship In Toxicology | 30-8634-75 | 29,103 | 29,098 | | | 5 | | 5 |
| William J. Sheffield Centennial Endowed Professorship In Pharmacy | 30-8648-43 | 26,827 | 28,223 | | | (1,396) | 1,396 | |
| Smithkline Centennial Professorship In Pharmacy | 30-8654-68 | 20,895 | 22,738 | | | (1,843) | 1,843 | |
| Coulter R. Sublett Chair In Pharmacy | 30-8657-93 | 71,593 | 91,528 | | | (19,935) | 19,935 | |
| Tanabe Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship | 30-8659-24 | 12,192 | 12,191 | | | 1 | | 1 |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Pharmacy 30 Acct | 30-PHAR-00 | 650,000 | 650,000 | | | | | |
| PHARMACY, COLLEGE OF SUBTOTAL | | 2,339,950 | 2,521,026 | | | (181,076) | 268,948 | 87,872 |
| PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF | | | | | | | | |
| Lbj Victoria Rodriguez - Ashbel Smith Professor Award | 30-2021-68 | | 20,000 | | 20,000 | | | |
| Jen Duggan Endowed Graduate Fellowship | 30-2151-50 | 46,087 | 46,087 | | | | | |
| Loyd Hackler Endowed Chair In Ethical Leadership | 30-2151-52 | 65,585 | 65,585 | | | | | |
| Victor Ramon Davila, Sr. Chair In International Trade Policy | 30-2151-54 | 64,891 | 64,891 | | | | | |
| Mack Brown Chair | 30-2151-55 | 71,617 | 65,722 | | (5,895) | | | |
| Nuclear Proliferation Prevention Project | 30-2151-61 | 7,621 | 7,621 | | | | | |
| The Barefoot Sanders Excellence Fund In Effective Governing | 30-2151-66 | 8,062 | 8,062 | | | | | |
| The Elspeth Rostow Memorial Graduate Fellowship | 30-2151-67 | 3,342 | 3,219 | | | 123 | | 123 |
| Ricardo Gomez '92 Endowed Memorial Graduate Fellowship | 30-2151-68 | 3,225 | 3,225 | | | | | |
| Lbj School Leadership Fund | 30-2151-70 | 401,500 | 403,624 | | | (2,124) | 2,124 | |
| Rgk - McDermott Income Account | 30-2151-72 | 38,977 | 38,977 | | 25,684 | 25,684 | | 25,684 |
| The Barnard And Audre Rapoport Excellence Fund In Health And Social Policy | 30-2151-74 | 67,912 | 67,912 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Lbj Foundation Special Allocation - Washington Center | 30-2151-77 | 200,000 | 200,000 | | | | | |
| R G K Center For Philanthropy And Community Service | 30-4247-75 | 529,254 | 503,570 | | (25,684) | | | |
| Betty Lynn McCormick Endowed Excellence Fund | 30-4247-76 | 2,404 | 2,404 | | | | | |
| Ben Barnes Fellowship In Public Leadership | 30-4247-80 | 116,891 | 116,891 | | | | | |
| Buck Breland Memorial Endowed Graduate Excellence Fund | 30-4247-85 | 5,496 | 5,496 | | | | | |
| Jorge De La Rosa Get Out The Vote Memorial Fund | 30-4253-50 | 2,168 | 2,168 | | | | | |
| International Policy Program | 30-4254-63 | 162,771 | 12,375 | | | 150,396 | | 150,396 |
| Terrell Blodgett Endowment For Government Services In Urban Management And Finance | 30-7294-07 | 13,113 | 13,113 | | | | | |
| Frank C. Erwin, Jr. Fellowships | 30-7357-87 | 5,200 | 5,200 | | | | | |
| Frances Goff Scholarship Fund | 30-7381-05 | 18,690 | 18,690 | | | | | |
| Inman Fellowships | 30-7385-10 | 5,200 | 5,200 | | | | | |
| Susan Ginsburg Hadden Fellowship Fund | 30-7386-72 | 6,740 | 6,740 | | | | | |
| John A. Gronouski 30th Anniversary Endowed Graduate Fellowship | 30-7386-77 | 3,845 | 3,845 | | | | | |
| Elizabeth McLaren Weeks Graduate Fellowship In Public Service | 30-7386-80 | 959 | 959 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Armand Hammer Scholarship Fund | 30-7387-59 | 19,000 | 19,000 | | | | | |
| George Christian Fellowship | 30-7387-60 | 14,510 | 14,510 | | | | | |
| Claudia T. Johnson Fellowships | 30-7406-89 | 10,000 | 10,000 | | | | | |
| Moody Graduate Fund | 30-7407-94 | 248,457 | 248,457 | | | | | |
| Barbara Jordan Scholarship Program | 30-7408-35 | 38,929 | 38,929 | | | | | |
| R G K - Meadows Foundation | 30-7413-92 | 75,135 | 75,135 | | | | | |
| James M. And Claudia U. Richter Graduate Fellowship | 30-7413-94 | 8,251 | 8,251 | | | | | |
| J. J. Jake Pickle Scholarship Program | 30-7459-11 | 248,041 | 248,041 | | | | | |
| Emmette S. Redford Fellowship Fund | 30-7465-77 | 15,127 | 15,127 | | | | | |
| Sharpe Centennial Fellowship | 30-7475-97 | 8,663 | 8,663 | | | | | |
| Steven Lowell Spinner Internship Fund | 30-7479-91 | 3,332 | 3,332 | | | | | |
| Stephen H. Spurr Centennial Fellowship | 30-7485-07 | 20,818 | 20,818 | | | | | |
| David Graduate Fellowship In Human Resource Policy | 30-7485-08 | 17,650 | 17,650 | | | | | |
| Newhouse Fellowship | 30-7485-50 | 7,000 | 7,000 | | | | | |
| Helen J And Robert S Strauss Fellowship | 30-7488-57 | 312,454 | 312,454 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Robert S. Strauss Fellowship Fund | 30-7488-58 | 68,333 | 68,333 | | | | | |
| Class Of 1982 Fellowship Endowment | 30-7488-59 | 5,513 | 5,513 | | | | | |
| Shama Gamkhar Endowed Graduate Fellowship In Public Affairs | 30-7488-60 | 4,804 | 4,804 | | | | | |
| Paul L. Leventhal Fellowship Program Endowment | 30-7488-61 | 3,140 | 3,140 | | | | | |
| Lynn F. Anderson Endowed Professorship Fund | 30-8548-25 | 6,054 | | | (6,054) | | | |
| James And Claudia Richter Chair In Global Health Policy | 30-8548-26 | 59,107 | 59,107 | | | | | |
| Lloyd M. Bentsen, Jr. Chair In Government/Business Relations At The Lbj School Of Public Affairs | 30-8558-68 | 203,413 | 203,413 | | | | | |
| Wilbur J. Cohen Professorship In Health And Social Policy | 30-8564-05 | 47,398 | 47,398 | | | | | |
| Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs | 30-8581-68 | 20,985 | 20,985 | | | | | |
| Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs | 30-8581-69 | 73,087 | 73,087 | | | | | |
| Barbara Jordan Chair In Ethics And Political Values | 30-8602-45 | 166,230 | 166,230 | | | | | |
| Mike Hogg Professorship Of Urban Policy | 30-8605-68 | 56,005 | 56,005 | | | | | |
| Mike Hogg Professorship Of Urban Management | 30-8605-93 | 51,979 | 51,979 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Bess Harris Jones Centennial Professorship In Natural Policy Studies | 30-8606-68 | 18,173 | 18,173 | | | | | |
| Lyndon B. Johnson Centennial Chair In National Policy | 30-8611-68 | 254,777 | 254,777 | | | | | |
| Janet F. Harte Lectureship In Population Issues | 30-8614-72 | 5,207 | 5,207 | | | | | |
| J. J. Jake Pickle Regents Chair In Public Affairs | 30-8635-73 | 126,004 | 126,004 | | | | | |
| Sid Richardson Chair In Public Affairs | 30-8640-43 | 17,905 | 17,905 | | | | | |
| Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs | 30-8642-93 | 235,713 | 235,713 | | | | | |
| Max Sherman Chair In State And Local Government | 30-8647-90 | 104,603 | 104,603 | | | | | |
| Tom Slick Memorial Trust | 30-8648-93 | 487,621 | 487,621 | | | | | |
| Sid Richardson Visiting Public Officials | 30-9688-84 | 120,417 | 120,417 | | | | | |
| The Lyndon B. Johnson Foundation | 30-9689-58 | 756,228 | 756,228 | | | | | |
| Ray Marshall Endowment | 30-9689-60 | 4,365 | 4,365 | | | | | |
| Rostow Chair In National Security | 30-9690-59 | 41,870 | 78,690 | | | (36,820) | 36,820 | |
| Wasserman Fund | 30-9690-85 | 214,482 | 214,482 | | | | | |
| Barbara Jordan Fund | 30-9691-09 | 122,510 | 122,510 | | | | | |
| Lbj School Of Public Affairs 30 Accts | 30-LBJX-00 | 400,000 | 400,000 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL | | 6,574,840 | 6,445,632 | | 8,051 | 137,259 | 38,944 | 176,203 |
| SOCIAL WORK, SCHOOL OF | | | | | | | | |
| Jane Addams Field Education Development Endowment | 30-2145-12 | 2,182 | 2,182 | | | | | |
| Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work | 30-2145-13 | 2,755 | 2,755 | | | | | |
| Stephen Joseph Tripodi Endowed Excellence Fund | 30-2145-14 | 1,857 | 1,857 | | | | | |
| Stiernberg Spencer Family Excellence Fund In Mental Health | 30-2145-29 | 30,616 | 30,616 | | | | | |
| Dr. Kathryn G. Wambach Excellence Fund | 30-2145-57 | 1,260 | 1,260 | | | | | |
| Dean Barbara White Excellence Fund In Social Work Education And Leadership | 30-2145-58 | 5,368 | 5,368 | | | | | |
| Margaret Love Gaither Endowed Excellence Fund | 30-2145-62 | 1,544 | 1,544 | | | | | |
| Dean Jack Otis Social Problem And Social Policy Lecture Series | 30-2145-63 | 3,115 | 3,115 | | | | | |
| School Of Social Work Anniversary Excellence Fund Quasi | 30-2145-66 | 1,394 | 1,394 | | | | | |
| Norma And Clay Leben Professorship In Child And Family Behavioral Health | 30-2145-68 | 11,685 | 11,685 | | | | | |
| Torbert Family Endowment For Excellence In Eldercare | 30-2145-70 | 251 | 251 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| John F. Yeaman Endowed Graduate Fellowship | 30-2145-71 | 719 | 719 | | | | | |
| Professor In Autism And Neurodevelopmental Disabilities | 30-2145-73 | 6,078 | 6,078 | | | | | |
| Norma And Clay Leben Endowment For Excellence In Play Therapy Methods | 30-2146-80 | 9,383 | 9,383 | | | | | |
| Josleen Lockhart Memorial Fund | 30-2146-87 | 3,037 | 3,037 | | | | | |
| Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work | 30-2146-88 | 9,706 | 9,706 | | | | | |
| Emily And Don Jackson Endowment For Excellence In Juvenile Justice | 30-2148-13 | 3,792 | 3,792 | | | | | |
| Patricia Puig And Joseph P. Mueller Dean's Excellence Fund | 30-2148-38 | 5,376 | 5,376 | | | | | |
| Stella Churchill Mullins Endowed Presidential Scholarship | 30-7294-27 | 8,533 | 8,533 | | | | | |
| George C Torres Endowed Graduate Fellowship | 30-7294-26 | 3,114 | 3,114 | | | | | |
| Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work | 30-7294-28 | 2,844 | 2,844 | | | | | |
| Ruth J. Rubio And L. V. Sclerandi, Jr. Endowment | 30-7294-29 | 1,618 | 1,618 | | | | | |
| St. David's Foundation Bilingual Social Work Scholars Endowment | 30-7294-30 | 107,866 | 107,866 | | | | | |
| Cole William Adams Memorial Endowed Presidential Fellowship In Social Work | 30-7294-31 | 5,148 | 5,148 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Sheral Trousdale Skinner | 30-7294-32 | 5,018 | 5,018 | | | | | |
| Endowed Graduate Fellowships In Social Work | | | | | | | | |
| Leon And Julie Stone | 30-7294-33 | 1,208 | 1,208 | | | | | |
| Payne Family Endowed Scholarship | | | | | | | | |
| Erin Koechel And Jeff | 30-7294-34 | 512 | 512 | | | | | |
| Duchin Endowed Scholarship | | | | | | | | |
| Susan McCartney Finnegan | 30-7294-35 | 2,424 | 2,424 | | | | | |
| Endowed Presidential Scholarship In Social Work | | | | | | | | |
| Terry And Jeanne Startzel | 30-7294-36 | 600 | 600 | | | | | |
| Endowed Scholarship In Social Work | | | | | | | | |
| John And Jennifer Gates | 30-7294-37 | 6,061 | 6,061 | | | | | |
| Endowed Scholarship In Social Work | | | | | | | | |
| Dean's Endowed | 30-7294-38 | 1,540 | 1,540 | | | | | |
| Scholarship Fund | | | | | | | | |
| Ruth G. McRoy | 30-7294-39 | 1,226 | 1,226 | | | | | |
| Scholarship | | | | | | | | |
| Cathy And Morris Bart | 30-7294-40 | 1,266 | 1,266 | | | | | |
| Endowed Scholarship In Social Work | | | | | | | | |
| Darren Zeller Memorial | 30-7294-41 | 2,735 | 2,735 | | | | | |
| Endowed Fellowship In Social Work | | | | | | | | |
| Elizabeth Ann Adkins | 30-7294-43 | 1,266 | 1,266 | | | | | |
| Endowed Scholarship In Social Work | | | | | | | | |
| Michael R. Daley Endowed | 30-7330-45 | 4,563 | 4,563 | | | | | |
| Presidential Scholarship For Doctoral Students | | | | | | | | |
| Louis E. Demoll Endowed | 30-7337-59 | 5,888 | 5,888 | | | | | |
| Presidential Scholarship | | | | | | | | |
| George Herbert Endowed | 30-7390-35 | 4,848 | 4,848 | | | | | |
| Scholarship | | | | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Graduate School Of Social Work, Charles W. Laughton Memorial Presidential Scholarship | 30-7396-04 | 7,099 | 7,099 | | | | | |
| Kim Heilbrun Endowed Scholarship In Social Work | 30-7400-72 | 254 | 254 | | | | | |
| Graduate Fellowship Fund In Honor Of Adoptive Parents | 30-7411-12 | 3,998 | 3,998 | | | | | |
| Dianne And Leslie White Endowed Scholarship | 30-7423-31 | 4,052 | 4,052 | | | | | |
| David M. Austin Memorial Scholarship | 30-7423-32 | 3,724 | 3,724 | | | | | |
| Vincent J. Dinitto Memorial Scholarship | 30-7423-34 | 2,015 | 2,015 | | | | | |
| Margery Engel Loeb And Robert H. Loeb Graduate Fellowship In Social Work | 30-7423-38 | 2,666 | 2,666 | | | | | |
| Adele Lorusso Memorial Scholarship Fund | 30-7426-95 | 4,628 | 4,628 | | | | | |
| Amy Lunsford Memorial Scholarship In Victim Services | 30-7428-30 | 1,238 | 1,238 | | | | | |
| Lora Lee Pederson Fund | 30-7454-56 | 1,619 | 1,619 | | | | | |
| Victor And Myra Ravel Social Work Scholarship In Children's Rights | 30-7465-34 | 3,751 | 3,751 | | | | | |
| Sylvia Shapiro Scholarship | 30-7475-90 | 1,804 | 1,804 | | | | | |
| King S. Stephens Memorial Scholarship In Social Work | 30-7486-84 | 839 | 839 | | | | | |
| Patsy Stice Memorial Graduate Fellowship In Social Work | 30-7486-95 | 3,390 | 3,390 | | | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| August Gus N. Swain Endowed Scholarship | 30-7494-05 | 5,357 | 5,357 | | | | | |
| Anne Wilkens Memorial Scholarship Fund | 30-7510-20 | 2,387 | 2,387 | | | | | |
| Louis A. Zurcher Memorial Scholarship | 30-7516-12 | 765 | 765 | | | | | |
| Helen Farabee Memorial Endowed Presidential Scholarship | 30-7524-08 | 9,350 | 9,350 | | | | | |
| The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship | 30-7530-50 | 4,215 | 4,215 | | | | | |
| Patricia Stephens Endowed Presidential Fellowship In Social Work | 30-7531-17 | 7,019 | 7,019 | | | | | |
| Social Work Foundation Advisory Council Endowed Presidential Scholarship | 30-7532-53 | 3,509 | 3,509 | | | | | |
| Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation | 30-7533-50 | 1,530 | 1,530 | | | | | |
| Martha S. Williams Endowed Presidential Scholarship | 30-7534-54 | 5,721 | 5,721 | | | | | |
| Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence | 30-8544-93 | 17,312 | 17,312 | | | | | |
| Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment | 30-8622-43 | 35,595 | 35,595 | | | | | |
| Harry Moore Centennial Endowed Lectureship | 30-8629-18 | 3,974 | 3,974 | | | | | |
| Ruby Lee Piester Centennial Professorship In Services To Children And Families | 30-8635-85 | 15,302 | 15,302 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Bert Kruger Smith Centennial Professorship In Social Work | 30-8652-31 | 15,400 | 15,400 | | | | | |
| Robert Lee Sutherland Chair In Mental Health And Social Policy | 30-8658-43 | 126,405 | 126,405 | | | | | |
| Cullen Trust Centennial Professorship In Alcohol Studies And Education | 30-8666-43 | 16,830 | 16,830 | | | | | |
| Clara Pope Willoughby Centennial Professorship In Child Welfare | 30-8672-18 | 18,932 | 18,932 | | | | | |
| Clara Pope Willoughby Centennial Professorship In Criminal Justice | 30-8672-43 | 37,702 | 37,702 | | | | | |
| Louis And Ann Wolens Centennial Chair In Gerontology | 30-8672-93 | 102,857 | 102,857 | | | | | |
| School Of Social Work 30 Acct | 30-S0SW-00 | 400,000 | 400,000 | | | | | |
| SOCIAL WORK, SCHOOL OF SUBTOTAL | | 1,139,635 | 1,139,635 | | | | | |
| UNDERGRADUATE STUDIES, SCHOOL OF | | | | | | | | |
| L. L. And Ethel E. Dean Honors Program Endowment | 30-0006-26 | 142,323 | 123,608 | | | 18,715 | | 18,715 |
| F I G Vd/Vp | 30-0009-04 | | 14,000 | | 14,000 | | | |
| Signature Courses | 30-0009-05 | | 250,000 | | 250,000 | | | |
| Joe Jamail Endowment For Excellence In Advising | 30-0009-10 | 143,620 | 143,291 | | | 329 | | 329 |
| Paul B. Woodruff Endowment For Excellence In Undergraduate Studies | 30-0014-54 | 37,853 | 37,853 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|----------|------------------|----------------------|-------------------|
| Sanger Learning Assistance Fund Endowment | 30-0014-55 | 17,419 | 17,419 | | | | | |
| Undergraduate Studies Acct | 30-UNGS-00 | 100,000 | 100,000 | | | | | |
| UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL | | 441,215 | 686,171 | | 264,000 | 19,044 | | 19,044 |
| PRESIDENT'S OFFICE | | | | | | | | |
| Trademark Funds-Unrestricted Gifts | 30-0000-07 | | 600,000 | | 600,000 | | | |
| Nancy Lee And Perry R. Bass President's Excellence Fund | 30-0000-08 | 58,789 | 58,789 | | | | | |
| Official Entertainment, Including Beverages - Iam | 30-0000-20 | | 75,000 | | 75,000 | | | |
| William P. Clements, Jr. Center In History, Strategy, And Statecraft | 30-0000-30 | | 40,000 | | 40,000 | | | |
| Robert C. And Fallon B. Vaughn Commission Of 125 Excellence Endowment. | 30-0000-88 | 54,922 | 54,922 | | | | | |
| President's Office - Maud McCain Harding Fund | 30-0001-03 | 827,391 | 827,391 | | | | | |
| Shirley Bird Perry Endowment Fund For University History | 30-0001-04 | 18,809 | 18,809 | | | | | |
| Grace M. Maverick Fund | 30-0001-78 | 140,472 | 140,472 | | | | | |
| William Powers, Jr. Chair For The Clements Center | 30-0002-04 | 94,914 | 94,914 | | | | | |
| President's Associates | 30-0003-03 | 700,000 | 680,000 | | (20,000) | | | |
| President's Associates End Inv Inc | 30-0003-28 | 460,576 | 460,576 | | | | | |

The University of Texas at Austin
2016-17 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|-------------------|---------------------|----------------------|--------------------|----------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Alba A. Ortiz And James R. Yates President's Associates Endowment | 30-0003-66 | 13,834 | 13,834 | | | | | |
| Official Occasions And Administrative Expenses | 30-0618-18 Gie | | 55,000 | | 55,000 | | | |
| Office Of Institutional Compliance - Discretionary | 30-1020-50 | | 3,000 | | 3,000 | | | |
| Regents Chair In Higher Education Leadership | 30-8579-18 | 248,828 | 248,828 | | | | | |
| Mike Hogg Fund | 30-9692-61 | 597,645 | 597,645 | | | | | |
| The J. V. And H. A. Stiles Foundation | 30-9694-11 | 10,565 | 10,565 | | | | | |
| President Ofc 30 Acct | 30-PRES-00 | 500,000 | 500,000 | | | | | |
| PRESIDENT'S OFFICE SUBTOTAL | | 3,726,745 | 4,479,745 | | 753,000 | | | |
| INTERCOLLEGIATE ATHLETICS | | | | | | | | |
| The Mrs. James R. Louise Moffett Basketball Endowment | 30-6268-56 | 73,161 | 46,800 | | | 26,361 | | 26,361 |
| Head Football Coach Endowment | 30-6268-59 | 130,917 | 41,400 | | | 89,517 | | 89,517 |
| Head Baseball Coach Endowment | 30-6268-60 | 59,082 | 39,200 | | | 19,882 | | 19,882 |
| Head Swim Coach Endowment | 30-6268-69 | 21,936 | 17,200 | | | 4,736 | | 4,736 |
| Intercollegiate Athletics For Men - Longhorn Scholarship Allotment | 30-6268-74 | 37,605 | | | (37,605) | | | |
| Intercollegiate Athletics-Various Donors | 30-6269-24 | 38,827,716 | 46,941,780 | | 8,114,064 | | | |

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2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| John Lewis Keel Memorial Scholarship Fund | 30-7411-45 | 2,878 | 2,878 | | | | | |
| Athletics Non Numeric | 30-ATHL-00 | 1,396,459 | | | (1,396,459) | | | |
| INTERCOLLEGIATE ATHLETICS SUBTOTAL | | 40,549,754 | 47,089,258 | | 6,680,000 | 140,496 | | 140,496 |
| EXECUTIVE VICE PRESIDENT AND PROVOST | | | | | | | | |
| L. H. Cullum Fund For Faculty Improvement | 30-0000-28 | 10,165 | 10,165 | | | | | |
| Donald D. Harrington Fellows Program | 30-0000-75 | 1,985,016 | | | (1,985,016) | | | |
| Livingston Library Excellence Fund | 30-0004-43 | 662 | 662 | | | | | |
| David Justice Energy Institute Endowment Fund | 30-0004-60 | 9,698 | 9,698 | | | | | |
| Joe And Betty Ward Endowed Excellence Fund | 30-0004-45 | 2,373 | 2,373 | | | | | |
| Official Occasions And Administrative Expense, Including Travel | 30-0004-50 | | 89,685 | | 89,685 | | | |
| Woodward And Bernstein Endowment | 30-0004-53 | 32,315 | 32,315 | | | | | |
| Ransom Center Endowment For Education And Public Programs | 30-0004-54 | 3,446 | 3,446 | | | | | |
| Re-Accreditation And Program Reviews | 30-0004-70 | | 34,000 | | 34,000 | | | |
| Diane And Samuel Bodman Energy Institute Endowment | 30-0004-96 | 17,980 | 17,980 | | | | | |
| Jack S. Blanton Curatorial Endowment | 30-0005-16 | 67,014 | 67,014 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|--------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Louann Atkins Temple Women Culture Series | 30-0005-25 | 8,960 | 8,960 | | | | | |
| M.S. And Meed Lane Doss Scholarship Endowment Fund | 30-0014-21 | 43,229 | 43,229 | | | | | |
| Texas Blazers Endowed Scholarship | 30-0014-23 | 3,159 | 3,159 | | | | | |
| Wagner Scholarship | 30-0014-26 | 2,395 | 2,395 | | | | | |
| Roberta Chaudoin Snavely Endowed Scholarship | 30-0014-27 | 1,493 | 1,493 | | | | | |
| Shesley And Florence Hill Boyd Memorial Scholarship | 30-0014-28 | 3,513 | 3,513 | | | | | |
| Toribio Tienda Memorial Scholarship | 30-0014-29 | 2,071 | 2,071 | | | | | |
| Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship | 30-0014-30 | 2,737 | 2,737 | | | | | |
| Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund | 30-0014-31 | 14,995 | 14,995 | | | | | |
| Tom And Bitsey Hail Endowed Presidential Scholarship | 30-0014-56 | 2,440 | 2,440 | | | | | |
| Project For Under-Served Communities Excellence Fund | 30-0015-60 | 1,350 | 1,350 | | | | | |
| Merryman Revell Excellence Endowment | 30-0015-65 | 435 | 435 | | | | | |
| Jerry D. Wilcox International Student Scholarship | 30-0015-72 | 3,206 | 3,206 | | | | | |
| Institutional Reporting, Research And Information Systems | 30-1018-01 | | 21,000 | | 21,000 | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Creekmore And Adele Hay Fath Excellence Fund In Resources | 30-2022-37 American History | 148,983 | 148,983 | | | | | |
| Ragsdale Endowment For Winedale Preservation | 30-2022-39 | 2,357 | 2,357 | | | | | |
| Julian W. Garrett Research Travel Grant | 30-2022-43 | 559 | 559 | | | | | |
| Edwin W. And Alyce O. Carroll Collection | 30-2022-62 | 968 | 968 | | | | | |
| Frederick Steiner Endowed Excellence Fund In Landscape Architecture | 30-2022-77 | 1,840 | 1,840 | | | | | |
| William And Margaret Petrek Endowed Book Fund | 30-2022-94 | 195 | 195 | | | | | |
| Richard T. Fleming Library Of The University Of Texas Writer's Fund | 30-2027-85 | 2,377 | 2,377 | | | | | |
| Ellen Clarke Temple Excellence Fund In The History Of Women Liz Carpenter Prize | 30-2029-70 | | 1,000 | | 1,000 | | | |
| Endowment For The Study Of American Spirituals | 30-2037-10 | 66,457 | 66,457 | | | | | |
| Tracor Frank McBee, Jr. Scholarship Endowment | 30-2116-15 | 99,144 | 99,144 | | | | | |
| Jack S. Blanton Museum Of Art Operating Endowment | 30-2125-50 | 29,802 | 29,802 | | | | | |
| Jack S. Blanton Museum Of Art Director's Endowment | 30-2125-52 | 58,970 | 58,970 | | | | | |
| The Wombwell Family Book Endowment | 30-2125-66 | 485 | 485 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jack S. Blanton Museum Of Art - Museum Education Fund | 30-2125-99 | 18,484 | 18,484 | | | | | |
| Amon G. Carter Foundation Art Acquisition Fund | 30-2126-02 | 4,697 | 4,697 | | | | | |
| Susan Mayer Art Enrichment Endowment | 30-2126-08 | 1,219 | 1,219 | | | | | |
| Endowed Curatorship Of Prints And Drawings | 30-2126-35 | 12,018 | 12,018 | | | | | |
| Endowed Curatorship In Latin American Art | 30-2126-36 | 74,743 | 74,743 | | | | | |
| Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund | 30-2126-49 | 22,567 | 22,567 | | | | | |
| Excellence Fund For The Jack S. Blanton Museum Of Art | 30-2126-50 | 1,504 | 1,504 | | | | | |
| Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund | 30-2126-74 | 2,786 | 2,786 | | | | | |
| Jack S. Blanton Museum Of Art - Museum Fund | 30-2126-99 | | 1,763,210 | | 1,763,210 | | | |
| The Brown Foundation, Inc. Education Endowment | 30-2127-58 | 62,689 | 62,689 | | | | | |
| Archer M. Huntington Museum Fund - Securities Income Account | 30-2127-74 | 1,326,310 | | | (1,326,310) | | | |
| Art Acquisition Endowment | 30-2127-88 | 1,564 | 1,564 | | | | | |
| Scurlock Foundation Exhibition Endowment | 30-2127-90 | 27,427 | 27,427 | | | | | |
| Ellsworth Kelly Project Endowment | 30-2127-91 | 49,617 | 49,617 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Friends Of The Art Museum | 30-2128-99 | 360,000 | 360,000 | | | | | |
| Burdine Johnson Foundation Education Endowment | 30-2135-56 | 19,989 | 19,989 | | | | | |
| Strategy And Policy Operating Funds | 30-2149-04 | | 5,000 | | 5,000 | | | |
| Amon G. Carter Lectureship-Arts And Letters Program | 30-2150-19 | 5,571 | 5,571 | | | | | |
| H. T. Manuel And H. Paul Kelley Fund | 30-2151-22 | 18,443 | 18,443 | | | | | |
| Fleur Cowles Endowment Matching Fund | 30-2155-10 | 64,937 | 64,937 | | | | | |
| David Douglas Duncan Endowment For Photojournalism | 30-2155-11 | 34,006 | 34,006 | | | | | |
| Harry Ransom Centennial Fund For Curatorial Excellence | 30-2155-14 | 8,095 | 8,095 | | | | | |
| Creekmore And Adele Hay Fath Excellence Fund In Humanities Resources | 30-2155-15 | 148,983 | 148,983 | | | | | |
| Donald G. Davis, Jr. Endowed Lectures | 30-2155-20 | 1,474 | 1,474 | | | | | |
| Milton T. Smith Memorial Director's Excellence Fund Endowment | 30-2155-21 | 4,112 | 4,112 | | | | | |
| Thomas F. Staley Endowment For Excellence In The Humanities | 30-2155-22 | 86,126 | 86,126 | | | | | |
| Mary Beth Bigger Staff Excellence Endowment | 30-2155-25 | 3,634 | 3,634 | | | | | |
| Thomas G. Smith Endowed Fund | 30-2155-26 | 1,609 | 1,609 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|---------|-------|------------------|----------------------|-------------------|
| | | | | Service | Other | | | |
| Fred W. Todd Southern Literature Endowment Fund | 30-2155-27 | 4,834 | 4,834 | | | | | |
| Arnold Newman Fellowship In Photography | 30-2155-28 | 1,287 | 1,287 | | | | | |
| Ben Bradlee Fellowship In Journalism | 30-2155-29 | 17,689 | 17,689 | | | | | |
| Thos. H. Law And Jo Ann Law Under- Graduate Internship Endowment | 30-2155-30 | 24,645 | 24,645 | | | | | |
| Frank W. Calhoun Exhibition Endowment | 30-2155-31 | 37,666 | 37,666 | | | | | |
| Henrietta And Jens Jacobsen Endowment For The Humanities | 30-2155-32 | 4,853 | 4,853 | | | | | |
| Sone Family Endowed Excellence Fund For Visual Art | 30-2155-33 | 1,206 | 1,206 | | | | | |
| Ae Ventures Endowed Fund For The Study Of Doubly Gifted Artists | 30-2155-34 | 2,412 | 2,412 | | | | | |
| Hanyang University Excellence Endowment In International Studies | 30-2595-98 | 61,689 | 61,689 | | | | | |
| Shalin Liu Taiwan Studies Endowment | 30-3154-40 | 705 | 705 | | | | | |
| Richard Gideon Pond Ornithology Collection Enhancement Endowment | 30-3154-50 | 538 | 538 | | | | | |
| Harry W. Atwood Collection Endowment Fund | 30-3154-51 | 1,308 | 1,308 | | | | | |
| Eugene C. Barker Texas History Collection | 30-3154-99 | 1,541 | 1,541 | | | | | |
| John Nance Garner Museum | 30-3155-10 | 76,106 | 76,106 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Robert Charles Witt And Laura Gutierrez- Witt Library Fund For Latin America | 30-3155-15 | 5,528 | 5,528 | | | | | |
| 21st Century Fund For Us Latino Library Materials | 30-3155-20 | 503 | 503 | | | | | |
| Hilda Barnard Undergraduate Library Collection And Services Endowment | 30-3155-27 | 1,400 | 1,400 | | | | | |
| Minnie Lee Barrett Shepard Endowment | 30-3155-30 | 3,576 | 3,576 | | | | | |
| David O. Nilsson Endowment For Mexican American And U.S. Latino Research Materials | 30-3155-47 | 1,529 | 1,529 | | | | | |
| Nettie Lee Benson Library Fund | 30-3155-49 | 36,746 | 36,746 | | | | | |
| Rabbi Simha B. Ben-Zakkai Memorial Endowment | 30-3155-54 | 1,708 | 1,708 | | | | | |
| Jean Lang Bobo Endowed Library Fund | 30-3155-57 | 678 | 678 | | | | | |
| James E. And Ruth Ann Boggs Endowment | 30-3155-60 | 5,157 | 5,157 | | | | | |
| Florence Ralston Brooke Fund For Library Books | 30-3155-74 | 8,763 | 8,763 | | | | | |
| A. Keith Brodtkin Endowment For American History | 30-3155-75 | 1,700 | 1,700 | | | | | |
| University Of Texas Libraries Advisory Council Book Fund | 30-3155-78 | 2,530 | 2,530 | | | | | |
| Welchans Library Fund | 30-3155-79 | 642 | 642 | | | | | |
| Holsey Literary Collection Endowment | 30-3155-80 | 19,344 | 19,344 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Blake Alexander Architectural Library Endowment | 30-3155-81 | 50,641 | 50,641 | | | | | |
| Ann Hartness For Library Materials On Brazil | 30-3155-83 | 1,126 | 1,126 | | | | | |
| Fred And Jean Heath Libraries Tomorrow Fund | 30-3155-84 | 2,236 | 2,236 | | | | | |
| Tom Sheppard And Regina Traxler Nichols Libraries Excellence Fund | 30-3155-85 | 485 | 485 | | | | | |
| David O. Nilsson Excellence Fund For Library Collections | 30-3155-86 | 1,363 | 1,363 | | | | | |
| C A M H - Dora Dieterich Bonham Archives Guide Fund | 30-3155-99 | 21,858 | 21,858 | | | | | |
| Henriette F. Cline Memorial Endowment Fund | 30-3156-35 | 7,828 | 7,828 | | | | | |
| C A M H - Faulk Endowment For The Bill Of Rights | 30-3156-53 | 14,645 | 14,645 | | | | | |
| Ut Libraries Development Fund | 30-3157-74 | 2,620 | 2,620 | | | | | |
| Harold Billings Staff Honors Endowment | 30-3157-77 | 1,570 | 1,570 | | | | | |
| Harold Billings Fund For Collection Enhancement | 30-3157-78 | 2,396 | 2,396 | | | | | |
| Joseph Lindsey Henderson Textbook Collection | 30-3158-24 | 4,498 | 4,498 | | | | | |
| George M. Hocking Fund For The Collection Of Floristic Books | 30-3158-54 | 3,396 | 3,396 | | | | | |
| The Lucius N. Littauer Foundation Judaica Book Fund | 30-3158-60 | 2,230 | 2,230 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| C A M H - Frank Kell Library Fund | 30-3158-99 | 10,230 | 10,230 | | | | | |
| Emily Knauss Library Endowment For The Liberal Arts | 30-3159-10 | 54,068 | 54,068 | | | | | |
| David D. Nilsson Endowment And Lecture Series For Excellence In Contemporary Drama And Literature | 30-3159-15 | 5,379 | 5,379 | | | | | |
| Fund For Latin American And Caribbean Library Material | 30-3159-28 | 2,514 | 2,514 | | | | | |
| Littlefield Fund For Southern History | 30-3159-99 | 68,049 | 88,049 | | | (20,000) | 20,000 | |
| Mary Ritchie Key Fund For Linguistics Research Materials | 30-3160-35 | 1,696 | 1,696 | | | | | |
| Library Memorial Fund-Various Donors | 30-3160-99 | 4,704 | 4,704 | | | | | |
| The W. N. Patterson Book Fund | 30-3161-15 | 10,193 | 10,193 | | | | | |
| Charles And Elizabeth Prothro Endowment In Photography | 30-3161-20 | 58,768 | 58,768 | | | | | |
| Harry Ransom Memorial Rare Book Fund | 30-3161-49 | 14,749 | 14,749 | | | | | |
| Sam Rayburn Library Endowment | 30-3161-67 | 268,328 | 268,328 | | | | | |
| Tom Schmidt Memorial Fund For Books | 30-3161-74 | 774 | 774 | | | | | |
| Alfred Jr. And Ruby D. Wagner Endowment Fund | 30-3161-75 | 7,039 | 7,039 | | | | | |
| C A M H - Sharp Pioneer Oil Project Fund | 30-3161-99 | 6,703 | 6,703 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| A. E. Skinner Chemistry Library Endowment Fund | 30-3162-15 | 8,766 | 8,766 | | | | | |
| C A M H - Tipro Endowment For The History Of The Texas Oil Industry | 30-3162-38 | 20,015 | 20,015 | | | | | |
| Frances Wasserman Endowment In Memory Of Dr. Harry Wasserman | 30-3163-20 | 4,380 | 4,380 | | | | | |
| Edith Pye Weeden Fund - Books For Barker Texas History Center | 30-3163-24 | 922 | 922 | | | | | |
| Filmscript Acquisitions Endowment | 30-3200-01 | 29,964 | 29,964 | | | | | |
| Albert And Ethel Herzstein Charitable Foundation Of Houston, Jewish Literature And Culture Fund | 30-3200-20 | 39,276 | 39,276 | | | | | |
| David Nathan Meyerson Endowment For Collecting Modern Literature | 30-3200-25 | 34,051 | 34,051 | | | | | |
| Hobby Family Foundation Endowment | 30-3200-40 | 75,440 | 75,440 | | | | | |
| Hrhrc Imprint Series Endowment | 30-3200-50 | 1,896 | 1,896 | | | | | |
| Warren Skaaren Film Research Endowment | 30-3200-85 | 3,116 | 3,116 | | | | | |
| Endowment For The Institute For American Military History | 30-3300-00 | 3,271 | 3,271 | | | | | |
| C A M H - William A. And Madeline Welder Smith Endowment | 30-3300-03 | 4,881 | 4,881 | | | | | |
| Janey And Dolph Briscoe, Jr. Endowment For Texas History | 30-3300-04 | 734,471 | 734,471 | | | | | |
| America's Turning Point Normandy World War II | 30-3300-09 | 6,000 | 6,000 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Ophelia Arnett Gilmore Endowment | 30-3300-15 | 2,840 | 2,840 | | | | | |
| Robert Deniro Endowed Fund | 30-4231-70 | 13,066 | 13,066 | | | | | |
| Nancy Inman And Marlene Nathan Meyerson Curator Of Photography Endowment | 30-4231-72 | 60,156 | 60,156 | | | | | |
| Frederic D. Weinstein Memorial Fellowship In 20th Century American Literature | 30-4231-73 | 5,846 | 5,846 | | | | | |
| Bromberg Memorial Fund | 30-4231-80 | 21,325 | 21,325 | | | | | |
| Friends Of Photography Acquisitions Endowment | 30-4231-81 | 6,605 | 6,605 | | | | | |
| Lundell Endowment For The Lundell Library | 30-4231-85 | 37,111 | 37,111 | | | | | |
| L. Sprague De Camp Catherine Crook De Camp Endowment For The Study Of Science Fiction And Fantasy | 30-4232-25 | 3,000 | 3,000 | | | | | |
| C. L. And Henriette F. Cline Senior Curator Endowment In British Literature | 30-4232-26 | 35,794 | 35,794 | | | | | |
| Erle Stanley Gardner Endowment For Mystery Studies | 30-4232-30 | 7,572 | 7,572 | | | | | |
| Limited Editions Club Endowment | 30-4232-40 | 13,598 | 13,598 | | | | | |
| Cora Maud Oneal Room Endowment Fund | 30-4232-50 | 10,255 | 10,255 | | | | | |
| The Carl H. Pforzheimer Endowment | 30-4232-52 | 155,764 | 155,764 | | | | | |

The University of Texas at Austin
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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Carl And Lily Pforzheimer Curatorial Endowment | 30-4232-53 | 69,652 | 69,652 | | | | | |
| C. P. Snow Memorial Fund | 30-4232-55 | 6,314 | 6,314 | | | | | |
| "Gift" Publications Endowment | 30-4233-05 | 32,476 | 32,476 | | | | | |
| Ransom Collection Development Endowment For Modern Literature | 30-4233-55 | 30,681 | 30,681 | | | | | |
| Harry Ransom Distinguished Fellowship | 30-4233-60 | 20,405 | 20,405 | | | | | |
| Harry Hunt Ransom General Endowment Fund | 30-4233-62 | 167,655 | 167,655 | | | | | |
| Exhibitions And Conferences Endowment | 30-4233-85 | 7,662 | 7,662 | | | | | |
| Ralph And Mary John Spence Endowment For Literature | 30-4234-10 | 13,500 | 13,500 | | | | | |
| Clara Pope Willoughby Centennial Fund For Humanities Research Center Development | 30-4234-80 | 21,583 | 21,583 | | | | | |
| Norman Mailer Endowed Fund | 30-4234-81 | 12,931 | 12,931 | | | | | |
| Bill And Alice Wright Endowment For Photography | 30-4234-90 | 7,400 | 7,400 | | | | | |
| Stanley Burnshaw Endowment | 30-5250-90 | 3,562 | 3,562 | | | | | |
| Olli-Osher Lifelong Learning Institute | 30-5265-09 | 110,187 | 110,187 | | | | | |
| Bridwell Texas History Series | 30-6265-32 | 4,087 | 4,087 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Jewish History, Life, And Culture Series Endowment | 30-6265-33 | 7,676 | 7,676 | | | | | |
| Jess And Betty Jo Hay Endowment | 30-6265-35 | 5,517 | 5,517 | | | | | |
| Jamal And Rania Daniel Series Endowment | 30-6265-36 | 9,630 | 9,630 | | | | | |
| J. Frank Dobie Publications Endowment | 30-6265-37 | 6,177 | 6,177 | | | | | |
| M. Georgia Hegarty Dunkerly Contemporary Texas Art Series | 30-6265-38 | 11,500 | 11,500 | | | | | |
| Corrie Herring Hooks Publications Endowment Fund | 30-6265-39 | 13,902 | 13,902 | | | | | |
| Brad And Michele Moore Roots Music Series | 30-6265-40 | 10,923 | 10,923 | | | | | |
| William And Bettye Nowlin Series | 30-6265-41 | 28,552 | 28,552 | | | | | |
| Roger Fullington Series In Architecture | 30-6265-43 | 7,979 | 7,979 | | | | | |
| Bill And Alice Wright Photography Series | 30-6265-44 | 4,660 | 4,660 | | | | | |
| University Of Texas Press Fine Arts Endowment | 30-6265-45 | 14,443 | 14,443 | | | | | |
| Charles N. Prothro Texana Series | 30-6265-46 | 5,301 | 5,301 | | | | | |
| Terry And Jan Todd Series On Physical Culture And Sports | 30-6265-47 | 5,562 | 5,562 | | | | | |
| University Of Texas Press Neh Classics And The Ancient World Endowment | 30-6265-50 | 12,823 | 12,823 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---------------------------|---|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| University Of Texas Press | 30-6265-51 Neh Environmental Studies Endowment | 3,662 | 3,662 | | | | | |
| Jack And Doris Smothers | 30-6265-52 Series In Texas History, Life, And Culture | 9,041 | 9,041 | | | | | |
| University Of Texas Press | 30-6265-53 Neh Texas And The Southwest Endowment | 6,365 | 6,365 | | | | | |
| Linda Schele Series In | 30-6265-54 Maya And Pre-Columbian Studies | 7,073 | 7,073 | | | | | |
| Peter T. Flawn In | 30-6265-55 Resource Management And Conservation | 3,282 | 3,282 | | | | | |
| Joe R. And Teresa Lozano | 30-6265-56 Long Series In Latin American And Latino Art And Culture | 34,260 | 34,260 | | | | | |
| Mildred Wyatt-Wold Series | 30-6265-67 In Ornithology | 6,930 | 6,930 | | | | | |
| The University Of Texas | 30-6265-97 Press Endowment | 31,612 | 31,612 | | | | | |
| U T Press Advisory | 30-6266-17 Council | 15,000 | 15,000 | | | | | |
| Ashley And Peter Larkin | 30-6266-19 Classics Endowment | 4,643 | 4,643 | | | | | |
| Omega Phi Gamma Endowed | 30-7171-49 Scholarship | 1,253 | 1,253 | | | | | |
| Susan Claire Howard | 30-7171-50 Memorial Endowed Presidential Scholarship | 3,650 | 3,650 | | | | | |
| Colt Coble Birdwell | 30-7171-51 Endowed Presidential Scholarship | 3,669 | 3,669 | | | | | |
| Sidney And Pearl | 30-7171-52 Hotchkiss Endowed Scholarship | 1,120 | 1,120 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Tod F. And Tracy E. Hammond Endowed Presidential Scholarship | 30-7171-53 | 5,673 | 5,673 | | | | | |
| Gerald And Ellen Harden Endowed Scholarship And Fellowship Program | 30-7171-54 | 13,726 | 13,726 | | | | | |
| Jenny And Thomas Hoang Endowed Scholarship | 30-7171-55 | 1,282 | 1,282 | | | | | |
| Denson Endowed Scholarship For First- Generation Students | 30-7171-56 | 3,401 | 3,401 | | | | | |
| J. H. Robinson Endowed Scholarship | 30-7171-57 | 10,475 | 10,475 | | | | | |
| Rocky S. And Violet C. Han Scholarship | 30-7171-59 | 1,283 | 1,283 | | | | | |
| Roger And Helen Buntin Krone Family Endowed Scholarship | 30-7171-60 | 1,360 | 1,078 | | (282) | | | |
| Kenneth W. Minix Endowed Scholarship Fund | 30-7171-61 | 46,114 | 46,114 | | | | | |
| Elizabeth T. And Gantt H. Walton Endowed Scholarship | 30-7171-62 | 3,808 | 3,808 | | | | | |
| W. Dawson Sterling Endowed Presidential Scholarship | 30-7171-63 | 1,793 | 1,793 | | | | | |
| Katie U. Murray Endowed Presidential Scholarship I | 30-7171-64 | 2,574 | 2,574 | | | | | |
| Katie U. Murray Endowed Presidential Scholarship II | 30-7171-65 | 2,574 | 2,574 | | | | | |
| David L. Knaggs Endowed Scholarship | 30-7171-66 | 2,951 | 2,951 | | | | | |
| The Honorable Hilmar G. Moore Endowed Scholarship | 30-7171-67 | 52,104 | 52,104 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Luther And Marilyn Brewer Scholarship Fund | 30-7171-68 | 1,847 | 1,847 | | | | | |
| Agnes M. R. Edwards Endowed Scholarship Fund | 30-7171-69 | 2,514 | 2,514 | | | | | |
| Mary M. And Hugh W. Raley Scholarship | 30-7171-70 | 1,232 | 1,232 | | | | | |
| John And Page Schreck Endowed Presidential Scholarship | 30-7171-71 | 3,657 | 3,657 | | | | | |
| Hope Wilson Huffman Endowed Scholarship | 30-7171-72 | 496 | 496 | | | | | |
| Sandi Grossman Endowed Scholarship | 30-7171-73 | 1,212 | 1,212 | | | | | |
| Anna And Ryan Moss Endowed Scholarship | 30-7171-74 | 4,827 | 4,827 | | | | | |
| Durel And Jean Reid Family Endowed Scholarship | 30-7171-75 | 1,408 | 1,408 | | | | | |
| Doug And Helen Benton Endowed Scholarship | 30-7171-76 | 1,018 | 1,018 | | | | | |
| Mr. Louis M. Pearce, Jr. Endowed Scholarship | 30-7171-77 | 1,193 | 1,193 | | | | | |
| John S. And Clara W. Cargile Endowed Scholarship | 30-7171-79 | 958 | 958 | | | | | |
| Carlos B. And Lydia Gomez Endowed Scholarship | 30-7171-80 | 1,213 | 1,213 | | | | | |
| Mark N. And Leanne Wilkenfeld Reiter Endowed Scholarship | 30-7171-81 | 1,213 | 1,213 | | | | | |
| Carrie Ann Henke Ellis Endowed Scholarship | 30-7171-82 | 12,134 | 12,134 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| George And Juanita Hopper Endowed Scholarship | 30-7171-83 | 300 | 300 | | | | | |
| Nicholas And Linda Endres Endowed Merit Scholarship | 30-7171-84 | 1,189 | 1,189 | | | | | |
| Linda L. Golden Endowed Undergraduate Scholarship | 30-7171-85 | 250 | 250 | | | | | |
| Patterson Family Endowed Scholarship | 30-7171-86 | 1,206 | 1,206 | | | | | |
| William F. Massey Scholarship Fund | 30-7171-92 | 9,649 | 9,649 | | | | | |
| Chuck And Karen Edwards Endowed Presidential Scholarship | 30-7171-93 | 1,192 | 1,192 | | | | | |
| D.J. Sibley, Jr Endowed Scholarship Fund | 30-7171-95 | 34,740 | 34,740 | | | | | |
| Sarah Vandong Memorial Scholarship | 30-7171-96 | 979 | 979 | | | | | |
| Floy Agnew Scholarship | 30-7274-12 | 12,989 | 12,989 | | | | | |
| Dolores Lorraine Alberts Memorial Scholarship | 30-7274-70 | 884 | 884 | | | | | |
| Bary Hutsell Endowed Scholarship | 30-7274-71 | 3,949 | 3,949 | | | | | |
| Hock And Lucille Knoche Butcher Endowed Scholarship | 30-7274-72 | 3,442 | 3,442 | | | | | |
| J.M. Vola Mae Odom Scholarship | 30-7274-73 | 6,370 | 6,370 | | | | | |
| Allien And Paul C. Davidson Scholarship Fund | 30-7274-74 | 10,279 | 10,279 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Barney And Linda Knight Endowed Scholar- Ship | 30-7274-75 | 2,900 | 2,900 | | | | | |
| John And Katherine Ehrle Endowed Scholarship | 30-7274-76 | 2,473 | 2,473 | | | | | |
| Edward Kathy Allison And Richard Fredricka Vaughan Family Endowed Scholarship | 30-7274-77 | 244 | 244 | | | | | |
| American Association Of University Women Fellowships | 30-7276-22 | 10,276 | 10,276 | | | | | |
| Shannon Neville Houghton Scholarship | 30-7281-69 | 2,774 | 2,774 | | | | | |
| James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts | 30-7281-98 | 5,447 | 5,447 | | | | | |
| Belle Clayton Atkeisson Scholarship | 30-7285-32 | 1,397 | 1,397 | | | | | |
| Austin Womans Federation - Lee Lytton Smith Scholarship Fund | 30-7287-07 | 2,571 | 2,571 | | | | | |
| Bank One Endowed Scholarship | 30-7289-51 | 26,970 | 26,970 | | | | | |
| Joseph F. Barthmaier, Jr. Memorial Scholarship | 30-7289-52 | 877 | 877 | | | | | |
| Alys Jones Bodoin Centennial Endowed Scholarship | 30-7294-77 | 1,579 | 1,579 | | | | | |
| Dwight D. Book Scholarship | 30-7295-82 | 79,107 | 79,107 | | | | | |
| Florence Ralston Brooke Austin High School Athletic Cup And Scholarship Fund | 30-7297-57 | 2,555 | 2,555 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Brown Scholarship Fund | 30-7298-48 | 3,529 | 3,529 | | | | | |
| Ronald M. And Marilou D. Brown University Scholarship Endowment | 30-7298-53 | 10,669 | 10,669 | | | | | |
| David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships | 30-7298-57 | 32,483 | 32,483 | | | | | |
| James A. Bush Scholarship Fund | 30-7299-90 | 83,742 | 83,742 | | | | | |
| Thomas Frederic Bush Scholarship | 30-7299-92 | 5,521 | 5,521 | | | | | |
| Willya L. Cantrell Scholarship | 30-7315-21 | 4,189 | 4,189 | | | | | |
| Lilia M. Casis Fellowship Fund | 30-7315-87 | 2,254 | 2,254 | | | | | |
| Howard And Maydelle Causby Endowed Scholarship | 30-7316-25 | 755 | 755 | | | | | |
| Mark And Patricia Moores Endowed Presidential Scholarship | 30-7316-35 | 5,013 | 5,013 | | | | | |
| Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts | 30-7316-63 | 19,231 | 19,231 | | | | | |
| Luise S. Champion Memorial Scholarship Fund | 30-7316-67 | 23,427 | 23,427 | | | | | |
| Chimes Scholarship | 30-7318-32 | 1,013 | 1,013 | | | | | |
| Colonel And Mrs. Guy M. Cloud II Scholarship Endowment Fund | 30-7320-45 | 33,002 | | | (33,002) | | | |
| Harry Cohen Endowed Scholarship | 30-7320-85 | 1,987 | 1,987 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| College Bowl Scholarship Fund | 30-7323-92 | 2,081 | 2,081 | | | | | |
| Mrs. Sam G. Cook Endowed Scholarship | 30-7325-56 | 2,602 | 2,602 | | | | | |
| Roy Crane Award In The Arts | 30-7328-47 | 6,796 | 5,097 | | (1,699) | | | |
| Heather Dealy Memorial Scholarship | 30-7328-50 | 1,338 | 1,338 | | | | | |
| Cullen Trust For Higher Education Endowment Fund | 30-7329-05 | 32,378 | 32,378 | | | | | |
| Dads' Association Centennial Teaching Fellowship No. 2 | 30-7329-52 | 10,939 | 11,778 | | | (839) | 839 | |
| D. A. R. Scholarship | 30-7330-22 | 3,137 | 3,137 | | | | | |
| Dallas Daily Times Herald Scholarship | 30-7331-62 | 2,300 | 2,300 | | | | | |
| Wilbur S. Davidson Scholarship | 30-7332-67 | 57,745 | 57,745 | | | | | |
| Ethel V. Loving De Diaz Scholarship Fund | 30-7334-07 | 4,103 | 4,103 | | | | | |
| Sarah "Bunny" And Leo Horvitz Endowed Scholarship Fund | 30-7334-08 | 1,704 | 1,704 | | | | | |
| Carlos And Clara Quintanilla Scholarship | 30-7334-09 | 3,989 | 3,989 | | | | | |
| Kate J. Decherd-Bible Scholarship | 30-7334-42 | 1,376 | 1,376 | | | | | |
| Mamie Sue Bastian Delta Kappa Gamma Scholarship | 30-7335-82 | 10,049 | 10,049 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Annie Webb Blanton Delta Kappa Gamma Scholarship | 30-7336-17 | 9,538 | 9,538 | | | | | |
| Eula Lee Carter Texas Delta Kappa Gamma Scholarship | 30-7336-52 | 9,261 | 9,261 | | | | | |
| Shannon McGuire Memorial Scholarship | 30-7336-86 | 2,668 | 2,668 | | | | | |
| Maggie G. Murchison Scholarship | 30-7336-87 | 1,567 | 1,567 | | | | | |
| Clara M. Parker Scholarship | 30-7337-22 | 1,792 | 1,792 | | | | | |
| Delta Phi Epsilon-Tillie Oderbolz Trust | 30-7337-57 | 900 | 900 | | | | | |
| James Leonard Duncan Memorial Scholarship Fund | 30-7339-67 | 2,591 | 2,591 | | | | | |
| Dorot Foundation Fellowship | 30-7340-50 | 27,324 | 27,324 | | | | | |
| The Andrew W. Mellon Foundation Research Fellowship Endowment | 30-7340-52 | 69,017 | 69,017 | | | | | |
| The John And Catherine Early Endowed Scholarship | 30-7343-90 | 5,252 | 5,252 | | | | | |
| James H. Minnie M. Edmonds Scholarship | 30-7344-75 | 207,076 | 207,076 | | | | | |
| Sally Carruth Farley Scholarship | 30-7360-07 | 2,647 | 2,647 | | | | | |
| Carl Wayne Fleming Memorial Scholarship | 30-7369-72 | 1,659 | 1,659 | | | | | |
| A. Odell Fletcher Endowed Presidential Scholarship | 30-7369-75 | 5,388 | 5,388 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Greater Texas Foundation Endowed Scholarship | 30-7373-53 | 4,710 | 4,710 | | | | | |
| Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert Scholarship And Dr Loan Fund | 30-7380-61 | 255,708 | 255,708 | | | | | |
| Alice B. Goodwin Scholarship Fund | 30-7381-98 | 4,673 | 4,673 | | | | | |
| Gloria Gonzalez Endowed Scholarship Fund | 30-7382-25 | 2,550 | 2,550 | | | | | |
| Mary Cornelia Gregory Scholarship | 30-7384-43 | 1,111 | 1,111 | | | | | |
| John L. Hern And Marilyn A. Hern Scholarship | 30-7386-40 | 5,657 | 5,657 | | | | | |
| John W. Halsey, Jr. Diane Shaughnessy Schlecte Endowed Scholarship | 30-7387-12 | 1,474 | 1,474 | | | | | |
| Robert Austin Hatcher Endowed Scholarship | 30-7388-78 | 2,136 | 2,136 | | | | | |
| Willie S. Helm Ellen Lane Helm Scholarship Fund | 30-7389-40 | 9,446 | 9,446 | | | | | |
| Hemphill-Gilmore Scholarship Fund | 30-7389-45 | 29,413 | 29,413 | | | | | |
| Joseph Martin Hernandez, Jr. Memorial Scholarship | 30-7390-44 | 408 | | | (408) | | | |
| James F. And Bernice M. Hinton Endowed Presidential Scholarship | 30-7393-24 | 31,156 | 31,156 | | | | | |
| The Governor And Mrs. James Stephen Hogg Memorial Scholarships | 30-7394-99 | 21,851 | 21,851 | | | | | |
| Richard Holdsworth Memorial Scholarship In Business Administration | 30-7399-19 | 3,462 | 3,462 | | | | | |

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|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| John B. Holmes Scholarship | 30-7399-54 | 9,824 | 9,824 | | | | | |
| Houston Endowment President's Excellence Scholarships | 30-7400-32 | 25,225 | 25,225 | | | | | |
| The John Dorlin Howson And Emilie Wheelock Howson Scholarships | 30-7400-94 | 2,696 | 2,696 | | | | | |
| A. D. Hutchison Student Endowment Fund | 30-7401-72 | 73,625 | 73,625 | | | | | |
| Anna Mae Hutchison Endowed Scholarship Fund | 30-7401-73 | 215,401 | 215,401 | | | | | |
| Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship | 30-7401-74 | 6,435 | 6,435 | | | | | |
| Interfraternity Council Scholarship Fund | 30-7401-99 | 2,290 | 2,290 | | | | | |
| Moses And Adel Inalson Scholarship | 30-7403-04 | 757 | | | (757) | | | |
| W. A. James Scholarship Fund | 30-7403-74 | 4,471 | 4,471 | | | | | |
| Opportunity Scholars | 30-7406-77 | 4,994 | 4,994 | | | | | |
| R. J. De Ayala And J. P. Doyle Endowed Scholarship | 30-7409-25 | 1,421 | | | | 1,421 | 406 | 1,827 |
| Kemp-Forman Memorial Scholarship Fund | 30-7412-10 | 33,508 | 33,508 | | | | | |
| August Kunz Family Scholarship Endowment Fund | 30-7420-55 | 35,851 | 35,851 | | | | | |
| Bobby Layne Scholarship Fund | 30-7423-35 | 1,405 | 1,405 | | | | | |

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|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Ut Scouting Award Scholarship | 30-7423-52 | 4,698 | 4,698 | | | | | |
| Texas Was Good To Us | 30-7423-60 | 7,432 | 7,432 | | | | | |
| Scott Lind Daily Texan Journalism Excellence Scholarship | 30-7424-68 | 3,017 | 3,017 | | | | | |
| Linneas Of Texas Endowed Presidential Scholarship | 30-7424-75 | 3,872 | 3,872 | | | | | |
| The McDrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin | 30-7428-53 | 140,159 | 140,159 | | | | | |
| James A. Michener Publishing Fellowship | 30-7438-18 | 11,629 | 11,629 | | | | | |
| Roger Q. Mills Scholarship Fund | 30-7439-17 | 29,862 | 29,862 | | | | | |
| Susan Adele Moore Endowed Book Fund | 30-7441-95 | 864 | 864 | | | | | |
| David O. Nilsson Scholarship For University Of Texas Libraries Student Workers | 30-7441-96 | 2,638 | 2,638 | | | | | |
| David O. Nilsson Endowed Graduate Fellowship | 30-7441-97 | 2,726 | 2,726 | | | | | |
| Dr. David Otto Nilsson Student Support Endowment | 30-7445-24 | 1,855 | 1,855 | | | | | |
| Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin | 30-7448-20 | 26,389 | 26,389 | | | | | |
| Ralph R. Nelson Presidential Scholarship Fund | 30-7448-28 | 44,418 | 44,418 | | | | | |
| Ralph R. Nelson Scholarship Fund Student Fin. Serv. | 30-7448-30 | 26,311 | 26,311 | | | | | |

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| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Joseph And Annie Wright Netzer Memorial Scholarship Fund | 30-7448-55 | 713 | | | (713) | | | |
| Laverne Noyes Foundation Scholarship Fund | 30-7448-60 | 10,635 | 10,635 | | | | | |
| Oak Grove Cooperative Undergraduate Scholarship Endowment | 30-7448-94 | 1,770 | 1,770 | | | | | |
| Shiela O'Gara Scholarship Fund | 30-7449-30 | 1,256 | 1,256 | | | | | |
| Elizabeth Olds Endowment | 30-7450-05 | 7,234 | 7,234 | | | | | |
| S. H. Osmond Scholarship | 30-7450-36 | 893 | | | (893) | | | |
| Panhellenic Scholarship Fund | 30-7451-76 | 6,871 | 6,871 | | | | | |
| George Pierre "Pete" Gardere, Jr. Ut Parents' Association Presidential Scholarship | 30-7451-98 | 3,227 | 3,227 | | | | | |
| Troy Randall Parish Scholarship | 30-7452-11 | 8,017 | 8,017 | | | | | |
| Carole L. Patterson Endowed Scholarship For Physically Disabled Students | 30-7452-44 | 7,374 | 7,374 | | | | | |
| June And Robert C. Pfullmann, Sr. Endowed Scholarship | 30-7453-60 | 1,815 | 1,815 | | | | | |
| Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Darden Pitzer Endowed Scholarship | 30-7459-92 | 1,595 | 1,595 | | | | | |
| Valerie Popper Scholarship Fund | 30-7460-17 | 1,457 | 1,457 | | | | | |
| L. A. Pires York Rite Masonic Endowment Scholarship | 30-7460-52 | 8,493 | 8,493 | | | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Charles E. Ragsdale Endowed Scholarship Fund | 30-7463-35 | 3,949 | 3,949 | | | | | |
| Mattie B. Randall Scholarship Fund | 30-7463-67 | 2,940 | 2,940 | | | | | |
| Dewitt T. Ray, Sr. Endowed Scholarship | 30-7465-37 | 19,478 | 19,478 | | | | | |
| Ralph R. Read Endowed Scholarship For Undergraduate Students | 30-7465-95 | 17,355 | 17,355 | | | | | |
| James M. Rockwell And Sarah Wade Rockwell Fund Scholarship | 30-7469-67 | 33,199 | 33,199 | | | | | |
| Wilhelmina Pegram Robertson Scholarship Fund | 30-7469-97 | 47,949 | 47,949 | | | | | |
| Tim G. Rogers Endowed Scholarship | 30-7470-45 | 1,484 | 1,484 | | | | | |
| Will Rogers Memorial Scholarship | 30-7470-72 | 25,890 | 25,890 | | | | | |
| Wally Scott Endowed Scholarship | 30-7474-25 | 25,129 | 25,129 | | | | | |
| Sembradores De Amistad De Austin Endowed Presidential Scholarship | 30-7475-30 | 4,724 | 4,724 | | | | | |
| Ascher Silberstein Scholarship | 30-7479-12 | 2,251 | 2,251 | | | | | |
| Jonas And Dora Silberstein Scholarship | 30-7479-47 | 962 | 962 | | | | | |
| C. R. Smith Endowed Scholarship Fund | 30-7480-60 | 187,290 | 187,290 | | | | | |
| Walter B. Smith, Jr. Scholarship | 30-7482-01 | 172,843 | 172,843 | | | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| Southland Paper Mills Foundation Endowed Scholarship | 30-7482-88 | 19,257 | 19,257 | | | | | |
| South Austin Hospital Auxiliary Endowed Scholarship | 30-7482-89 | 3,779 | 3,779 | | | | | |
| Spain-Leff Memorial Scholarship Fund | 30-7483-32 | 1,302 | 1,302 | | | | | |
| Michael And Susanna Steinberg Endowed Scholarship Fund | 30-7486-44 | 27,714 | 27,714 | | | | | |
| El Paso Scholars Endowed Scholarship 57-1050-25 | 30-7486-52 | 1,492 | 1,492 | | | | | |
| Nicholas J. Ferrara Memorial Scholarship 57-1050-33 | 30-7486-53 | 25,770 | 25,770 | | | | | |
| Melissa Richards Smith Endowed Scholarship | 30-7486-54 | 794 | 794 | | | | | |
| Maggie Dee Stell Endowed Scholarship Fund | 30-7486-83 | 102,836 | 102,836 | | | | | |
| Rjoero Steunebrink Scholarship Endowment | 30-7486-87 | 4,538 | 4,538 | | | | | |
| Ben H. Stough, Jr. Endowed Scholarship | 30-7487-62 | 2,597 | 2,597 | | | | | |
| Celia Davila Delgado Endowed Scholarship | 30-7489-63 | 1,444 | 1,444 | | | | | |
| Jaime N. Delgado Endowed Scholarship | 30-7489-64 | 1,444 | 1,444 | | | | | |
| Student Property Deposit Scholarship | 30-7489-97 | 302,136 | 302,136 | | | | | |
| Students Memorial Scholarship Fund | 30-7490-67 | 3,537 | 3,537 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| U. D. C. Scholarship | 30-7500-75 | 2,605 | 2,605 | | | | | |
| University Ladies Club Centennial Scholarship | 30-7502-50 | 10,621 | 10,621 | | | | | |
| Ut Press General Endowment | 30-7502-60 | 94,438 | 94,438 | | | | | |
| Tex Federation Of Womens Clubs Scholarship And Loan Fund | 30-7503-20 | 2,031 | 2,031 | | | | | |
| Albert And Anice Vanderlee Endowed Scholarship Fund | 30-7505-15 | 21,457 | 21,457 | | | | | |
| Hays R. Warden Memorial Endowed Scholarship | 30-7507-19 | 4,265 | 4,265 | | | | | |
| Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship | 30-7507-20 | 4,354 | 4,354 | | | | | |
| Hinds-Webb Scholarship Fund | 30-7508-21 | 9,227 | 9,227 | | | | | |
| John W. "Jack" Weitzel Endowed Memorial Scholarship | 30-7508-29 | 1,639 | 1,639 | | | | | |
| J. E. Whiteselle Navarro County Students Fund | 30-7509-85 | 1,519 | 1,519 | | | | | |
| Anonymous Endowed Presidential Scholarship No. 1 | 30-7516-16 | 5,577 | 5,577 | | | | | |
| Susan Stolz Tirey Memorial Endowed Presidential Scholarship | 30-7516-17 | 2,472 | 2,472 | | | | | |
| Floy Agnew Endowed Presidential Scholarships | 30-7517-21 | 8,697 | 8,697 | | | | | |
| Wayne Abramson Endowed Presidential Scholarship | 30-7517-56 | 4,598 | 4,598 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| W. D. Blunk Endowed Presidential Scholarship | 30-7518-26 | 5,047 | 5,047 | | | | | |
| John L. And Anne Crawford Endowed Presidential Scholarship | 30-7518-61 | 4,966 | 4,966 | | | | | |
| Frances Crain Cook Endowed Presidential Scholarship | 30-7520-01 | 6,495 | 6,495 | | | | | |
| The Dr. Anson L. Clark Presidential Scholarships | 30-7521-06 | 3,934 | 3,934 | | | | | |
| Dad's Association's Patron Endowed Presidential Scholarship | 30-7521-42 | 5,474 | 5,474 | | | | | |
| Almetris Duren Endowed Presidential Scholarship | 30-7522-11 | 4,790 | 4,790 | | | | | |
| Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship | 30-7523-51 | 4,276 | 4,276 | | | | | |
| Carol L. And Gerhard J. Fonken Endowed Presidential Scholarship | 30-7524-30 | 4,820 | 4,820 | | | | | |
| Charlie Haas Family Endowed Presidential Scholarship | 30-7524-94 | 4,235 | 4,235 | | | | | |
| Charlie And Eunice Haas Endowed Presidential Scholarship | 30-7525-26 | 4,346 | 4,346 | | | | | |
| Fred E. And Nora V. Haas Endowed Presidential Scholarship | 30-7525-96 | 4,961 | 4,961 | | | | | |
| Judge Marvin Jones Endowed Presidential Scholarship | 30-7526-66 | 11,066 | 11,066 | | | | | |
| Martin Luther King, Jr. Endowed Presidential Scholarship | 30-7527-57 | 3,374 | 3,374 | | | | | |
| R. W. And Kathleen Lindsey Endowed Presidential Scholarship | 30-7527-74 | 3,897 | 3,897 | | | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Ivy McQuiddy Endowed Scholarship For Study Abroad | 30-7530-22 | 1,569 | 1,569 | | | | | |
| Siawe Endowed Scholarship | 30-7530-26 | 2,734 | 2,734 | | | | | |
| Louis Pearce Endowed Presidential Scholarship | 30-7531-22 | 16,627 | 16,627 | | | | | |
| Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund | 30-7531-26 | 22,955 | 22,955 | | | | | |
| Presidential Citation Endowed Presidential Scholarship | 30-7531-40 | 3,261 | 3,261 | | | | | |
| Lorene L. Rogers Endowed Presidential Scholarship | 30-7531-56 | 4,642 | 4,642 | | | | | |
| Darrell Royal Endowed Presidential Scholarship | 30-7531-92 | 15,394 | 15,394 | | | | | |
| Mamie E. Smith Endowed Presidential Scholarship | 30-7532-26 | 4,598 | 4,598 | | | | | |
| Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship | 30-7533-66 | 9,156 | 9,156 | | | | | |
| Eva Stevenson Woods Endowed Presidential Scholarship | 30-7534-36 | 303,358 | 303,358 | | | | | |
| Lala Fay And Claude Devan Watts Endowed Presidential Scholarship | 30-7534-56 | 14,605 | 14,605 | | | | | |
| Alec Beck Endowed Scholarship | 30-7534-65 | 36,281 | 36,281 | | | | | |
| Alaina L. Hanson Endowed Presidential Scholarship | 30-7534-70 | 2,628 | 2,628 | | | | | |
| Dads' Association Centennial Teaching Fellowship No. 1 | 30-7536-42 | 11,143 | 11,979 | | | (836) | 836 | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|---------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Book Collecting Contest For Students- Various Donors | 30-7538-42 | 1,806 | 1,806 | | | | | |
| The Chancellor's Council Visiting Professorship | 30-8542-68 | 30,905 | 30,905 | | | | | |
| Charles And Dorothy Clark Lectureship In Fine Arts | 30-8547-35 | 4,597 | 4,597 | | | | | |
| J. R. Parten Chair In The Archives Of American History | 30-8551-45 | 104,978 | 246,855 | | | (141,877) | 141,877 | |
| William David Blunk Memorial Professorship | 30-8559-43 | 21,828 | 21,828 | | | | | |
| Barbara Duncan Centennial Endowed Lectureship | 30-8575-68 | 10,069 | 10,069 | | | | | |
| Frank C. Erwin, Jr. Centennial Honors Professorship | 30-8582-18 | 25,637 | 25,637 | | | | | |
| Friar Centennial Teaching Fellowship | 30-8588-43 | 37,644 | 37,644 | | | | | |
| Harrington Faculty Fellows | 30-8588-44 | | 992,508 | | 992,508 | | | |
| M.K. Hage Centennial Visiting Professorship In Fine Arts | 30-8595-68 | 8,626 | 8,626 | | | | | |
| Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts | 30-8606-93 | 17,368 | 17,368 | | | | | |
| Jack S. Josey Professorship In Energy Studies | 30-8612-68 | 28,406 | 30,715 | | | (2,309) | 2,309 | |
| Mary Saunders Leech Centennial Lectureship | 30-8618-43 | 6,656 | 6,656 | | | | | |
| Sidney E. Mezes Fund | 30-8618-93 | 11,404 | 11,404 | | | | | |

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|---------------------------------|---------------------|----------------------|-----------------|---------|------------------|----------------------|-------------------|
| Marlene Nathan Meyerson Photography Fellowship | 30-8625-75 Endowment | 16,739 | 16,739 | | | | | |
| Harry Hunt Ransom Chair | 30-8639-25 | 64,512 | 64,512 | | | | | |
| Hampton K And Margaret Frye Snell Endowed Chair | 30-8654-70 In Transportation | 108,575 | 108,575 | | | | | |
| William H. Tonn Professorial Assistance | 30-8660-75 Fund | 6,100 | 6,510 | | | (410) | 410 | |
| University Unions Lectureship In Student Leadership | 30-8662-97 | 15,889 | 15,889 | | | | | |
| Winedale Endowment Fund | 30-9688-61 | 101,778 | 101,778 | | | | | |
| Knopf Fellowship Program | 30-9693-05 | 11,880 | 11,880 | | | | | |
| Retired Faculty-Staff Association Scholarship | 30-9693-61 Fund | 33,283 | 33,283 | | | | | |
| Provost Reserves | 30-9845-90 | | 832,135 | | 832,135 | | | |
| Provost Office 30 Acct | 30-PROV-00 | 6,100,000 | 6,100,000 | | | | | |
| EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL | | 18,863,876 | 19,418,184 | | 389,458 | (164,850) | 166,677 | 1,827 |
| UNIVERSITY DEVELOPMENT OFFICE | | | | | | | | |
| Commencement | 30-0000-12 | | 490,212 | | 490,212 | | | |
| Gone To Texas | 30-0003-51 | | 10,000 | | 10,000 | | | |
| Ut Interactive | 30-0003-54 | | 25,388 | | 25,388 | | | |
| University Development Office Operating Accounts | 30-0006-80 | | 253,211 | | 253,211 | | | |

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 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|--------------------------------|---------------------|----------------------|-----------------|-----------|------------------|----------------------|-------------------|
| University Development Office - Annual Giving Program | 30-0006-81 | | 106,176 | | 106,176 | | | |
| University Development Office - Official Occasions | 30-0006-87 | | 942,800 | | 942,800 | | | |
| Vp Resource Dev 30 Acct | 30-RSDV-00 | 1,000,000 | 1,000,000 | | | | | |
| UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL | | 1,000,000 | 2,827,787 | | 1,827,787 | | | |
| VICE PRESIDENT AND CHIEF FINANCIAL OFFICER | | | | | | | | |
| Cathy Lester It Excellence Memorial Award | 30-0010-03 | 1,607 | 1,607 | | | | | |
| VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL | | 1,607 | 1,607 | | | | | |
| VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT | | | | | | | | |
| Ut Elementary School | 30-0004-81 | 300,000 | 400,000 | | | (100,000) | 100,000 | |
| Criaco Family Endowed Excellence Fund | 30-0004-91 | 1,283 | 1,283 | | | | | |
| Lois Ford La Bauve Endowment | 30-0006-28 | 6,971 | 6,971 | | | | | |
| Multicultural Engagement Center - Various Donors | 30-0006-55 Various Purposes | | 15,000 | | 15,000 | | | |
| University Outreach - Outreach Programs | 30-0008-11 | | 1,000 | | 1,000 | | | |
| Uoc - San Antonio | 30-0008-14 | | 10,000 | | 10,000 | | | |
| Uoc - Dallas | 30-0008-15 | | 10,000 | | 10,000 | | | |

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Uoc - Houston | 30-0008-16 | | 10,000 | | 10,000 | | | |
| Community Relations - Special Projects | 30-0008-45 | | 440,000 | | 440,000 | | | |
| Apa - Official Occasions - Vice President For Community School Relations | 30-0008-60 | | 57,850 | | 57,850 | | | |
| Ira And Muriel Maxie Endowment | 30-0008-83 | 1,407 | 1,407 | | | | | |
| Joylynn Hailey Reed Endowment | 30-0008-91 | 1,328 | 1,328 | | | | | |
| Gender And Sexuality 10th Anniversary Endowment | 30-0008-92 | 1,215 | 1,215 | | | | | |
| Multicultural Engagement Center 25th Anniversary Endowment | 30-0008-93 | 324 | 324 | | | | | |
| Vpdc - Official Occasions, Including Travel | 30-0010-45 | | 112,000 | | 112,000 | | | |
| Dos Services For Students With Disabilities Gifts | 30-0013-18 | | 19,810 | | 19,810 | | | |
| Ds-Volunteer Center-Program Gifts | 30-0013-33 | | 14,181 | | 14,181 | | | |
| Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program | 30-0013-50 | 54,106 | 101,349 | | | (47,243) | 47,243 | |
| Lee Bagan Endowment | 30-0013-55 | 2,863 | 2,863 | | | | | |
| G. Bradley Bourland Ut Elementary School Library Book Fund | 30-2101-76 | 572 | 572 | | | | | |
| Neighborhood Longhorns | 30-6267-60 | 241,280 | 103,796 | | (137,484) | | | |

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Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------------|------------------|----------------------|-------------------|
| Selden Leavell Endowed Scholarship Fund | 30-7423-50 | 23,292 | 23,292 | | | | | |
| Johnson-Bates Respect And Inclusion Endowed Presidential Scholarship | 30-7486-55 | 4,687 | 4,687 | | | | | |
| Tod F. And Tracy E. Hammond Gateway Scholars Scholarship | 30-7486-60 | 1,922 | 1,922 | | | | | |
| Hogg Foundation For Mental Health, Office Of The Investment Income | 30-9615-50 | 6,637,585 | | | (6,637,585) | | | |
| Hogg - Appropriations | 30-9615-55 | | 6,192,585 | | 6,192,585 | | | |
| Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income | 30-9625-50 | 1,760,621 | | | (1,760,621) | | | |
| Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment | 30-9625-51 | | 1,760,621 | | 1,760,621 | | | |
| Division Of Diversity And Community Engagement 30 Acct | 30-DDCE-00 | 5,000,000 | 1,000,000 | | | 4,000,000 | | 4,000,000 |
| VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL | | 14,039,456 | 10,294,056 | | 107,357 | 3,852,757 | 147,243 | 4,000,000 |
| VICE PRESIDENT FOR LEGAL AFFAIRS | | | | | | | | |
| Vice President For Legal Affairs - Official Occasions | 30-0003-56 | | 15,000 | | 15,000 | | | |
| VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL | | | 15,000 | | 15,000 | | | |
| VICE PRESIDENT FOR RESEARCH | | | | | | | | |
| Vice President For Research - Official Occasions | 30-0007-51 | | 20,000 | | 20,000 | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| W.A. Tex Moncrief, Jr. Chair In Computational Materials | 30-0007-60 | 123,683 | 123,683 | | | | | |
| W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing | 30-0007-63 | 114,634 | 114,634 | | | | | |
| W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology | 30-0007-64 | 119,235 | 119,235 | | | | | |
| W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 1 | 30-0007-92 | 133,967 | 133,967 | | | | | |
| W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 2 | 30-0007-93 | 164,357 | 164,357 | | | | | |
| W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 3 | 30-0007-94 | 287,010 | 287,010 | | | | | |
| I C 2 Institute | 30-2087-76 | 87,789 | 87,789 | | | | | |
| C A M Research Innovation Endowment | 30-2114-03 | 416,344 | 416,344 | | | | | |
| Faculty Fellowship Research Fund | 30-2114-30 | 396,082 | 396,082 | | | | | |
| Cam Chair In Visualization | 30-2122-23 | 93,630 | 93,630 | | | | | |
| National Initiative For Simulation-Based Engineering And Science | 30-2122-31 | 1,932,721 | | | (1,932,721) | | | |
| W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professorship I | 30-2122-49 | 47,709 | 47,709 | | | | | |
| W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professor Ship II - Computational Oncology | 30-2122-54 | 60,779 | 60,779 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------|------------------|----------------------|-------------------|
| I C 2 - William B. Blakemore II Centennial Fellowship | 30-7293-72 | 9,570 | 9,570 | | | | | |
| Cam Graduate Fellowship Fund | 30-7315-10 | 836,086 | 836,086 | | | | | |
| I C 2 Institute - Eugene B. Koneccki Endowed Internship | 30-7413-85 | 9,185 | 9,185 | | | | | |
| I C 2 - R. G. K. Foundation Centennial Fellowship | 30-7413-90 | 8,977 | 8,977 | | | | | |
| I C 2 - Nadya Kozmetsky Scott Centennial Fellowship | 30-7414-25 | 113,047 | 113,047 | | | | | |
| I C 2 - Gregory A. Kozmetsky Centennial Fellowship | 30-7414-60 | 102,678 | 102,678 | | | | | |
| I C 2 - George And Ronya Kozmetsky Fellowship In I C 2 | 30-7414-64 | 9,565 | 9,565 | | | | | |
| Harry H. Ransom Centennial Fellowship | 30-7414-95 | 67,588 | 67,588 | | | | | |
| I C 2 - Frank C. Erwin, Jr. Centennial Fellowship | 30-7415-30 | 74,834 | 74,834 | | | | | |
| I C 2 - Charles E. Hurwitz Centennial Fellowship | 30-7415-65 | 70,451 | 70,451 | | | | | |
| I C 2 - Janey Slaughter Briscoe Centennial Fellowship | 30-7416-00 | 37,690 | 37,690 | | | | | |
| I C 2 - W. W. Heath Centennial Fellowship | 30-7416-35 | 35,944 | 35,944 | | | | | |
| I C 2 - Sam Barshop Centennial Fellowship | 30-7416-70 | 37,990 | 37,990 | | | | | |
| I C 2 - Richard Seaver Centennial Fellowship | 30-7417-06 | 36,284 | 36,284 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| I C 2 - Jon Newton Centennial Fellowship | 30-7417-40 | 37,521 | 37,521 | | | | | |
| I C 2 - E.D. Walker Centennial Fellowship | 30-7417-75 | 36,973 | 36,973 | | | | | |
| I C 2 - Charles A. Lemaistre Centennial Fellowship | 30-7418-10 | 39,981 | 39,981 | | | | | |
| I C 2 - Jack D. Wrather, Jr. Centennial Fellowship | 30-7418-45 | 36,359 | 36,359 | | | | | |
| I C 2 - Bonita Granville Wrather Centennial Fellowship | 30-7418-80 | 37,734 | 37,734 | | | | | |
| I C 2 - Judson Neff Centennial Fellowship | 30-7419-15 | 37,607 | 37,607 | | | | | |
| Postdoctoral Fellows Endowment | 30-7454-65 | 344,299 | 344,299 | | | | | |
| Peter O'Donnell, Jr. Centennial Chair In Computing Systems | 30-8545-18 | 317,185 | 317,185 | | | | | |
| Cam Chair I | 30-8560-34 | 128,016 | 128,016 | | | | | |
| Cam Chair III | 30-8560-36 | 151,157 | 151,157 | | | | | |
| W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences | 30-8560-37 | 124,896 | 124,896 | | | | | |
| W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering Sciences II | 30-8560-38 | 104,208 | 104,208 | | | | | |
| W. A. "Tex" Moncrief, Jr. Chair In Computational Engineering And Sciences III | 30-8560-39 | 96,940 | 96,940 | | | | | |
| Gerhard J. Fonken Director Of High Performance Computing Endowment | 30-8560-88 | 212,428 | 212,428 | | | | | |

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 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|-----------------|-------------|------------------|----------------------|-------------------|
| Henry E. Singleton Endowed Research Fellowship | 30-8613-71 | 6,964 | 6,964 | | | | | |
| George A. Roberts Endowed Research Fellowship | 30-8613-72 | 6,964 | 6,964 | | | | | |
| Gerhard J. Fonken Endowed Research Fellowship | 30-8613-73 | 6,964 | 6,964 | | | | | |
| Jack S. Blanton Endowed Research Fellowship | 30-8613-74 | 6,964 | 6,964 | | | | | |
| Cynthia Hendrick Kozmetsky Endowed Research Fellowship | 30-8613-75 | 6,964 | 6,964 | | | | | |
| Michael Scott Endowed Research Fellowship | 30-8613-76 | 6,964 | 6,964 | | | | | |
| George And Ronya Kozmetsky Centennial Lectureship | 30-8619-43 | 39,830 | 39,830 | | | | | |
| Vp Research Ofc 30 Acct | 30-RSRC-00 | 1,800,000 | 1,000,000 | | | 800,000 | | 800,000 |
| VICE PRESIDENT FOR RESEARCH SUBTOTAL | | 9,014,747 | 6,302,026 | | (1,912,721) | 800,000 | | 800,000 |
| VICE PRESIDENT FOR STUDENT AFFAIRS | | | | | | | | |
| Vice President For Student Affairs - Official Occasions | 30-0006-40 | | 20,391 | | 20,391 | | | |
| Student Government Endowed Excellence Fund | 30-0006-46 | 12,941 | 12,941 | | | | | |
| Eyes Of Texas Student Government Academic Endeavor Fund | 30-0006-52 | 3,643 | 3,643 | | | | | |
| Center For Students In Recovery Fund | 30-0006-53 | 67,448 | 67,448 | | | | | |
| Foyt Family Endowment For Student Affairs | 30-0006-54 | 5,834 | 5,834 | | | | | |

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|--------------------|--------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Theodore Henry Strauss Student Award For Exemplary University Service | 30-0006-56 | 1,369 | 1,369 | | | | | |
| W. Ralph Canada, Jr. Endowment For Horns Helping Horns | 30-0006-61 | 3,503 | 3,503 | | | | | |
| James W. Vick Academic Bridge Fund Endowment | 30-0006-70 | 1,682 | 1,682 | | | | | |
| Shawn And Kara Wells Endowment For Horns Helping Horns | 30-0006-73 | 1,380 | 1,380 | | | | | |
| Brian L. Harlan Memorial Endowment | 30-0006-74 | 13,705 | 13,705 | | | | | |
| Student Organization Development Fund | 30-0006-75 | 5,970 | 5,970 | | | | | |
| Transforming Texas Greeks Endowment | 30-0007-02 | 9,786 | 9,786 | | | | | |
| Texas Cowboys Endowment For Ut Students | 30-0013-26 | 1,826 | 1,826 | | | | | |
| Delta Gamma Foundation Endowed Lecture Fund In Values And Ethics | 30-0013-28 | 7,962 | 7,962 | | | | | |
| Dean Of Students - Interfraternity Council Advisor | 30-0013-46 | | 31,503 | | 31,503 | | | |
| Orientation Leadership Fund | 30-0013-52 | 4,672 | 4,672 | | | | | |
| Dean Byron Fullerton Tejas Scholarship | 30-0013-53 | 2,349 | 2,349 | | | | | |
| Judge Zeke Zbrank Tejas Scholarship | 30-0013-54 | 2,349 | 2,349 | | | | | |
| DS - Horns Helping Horns | 30-0013-58 | | 25,000 | | 25,000 | | | |

The University of Texas at Austin
 2016-17 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|--|------------|---------------------|----------------------|--------------------|-------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Tany Norwood Staff Appreciation Award Endowment | 30-2090-17 | 1,331 | 1,331 | | | | | |
| Bourgeois Memorial Scholarship Fund | 30-3155-55 | 1,438 | 1,438 | | | | | |
| Jim Fenner Fund | 30-7360-55 | 4,041 | 4,041 | | | | | |
| The David L. Shull Memorial Scholarship | 30-7363-60 | 3,590 | 3,590 | | | | | |
| Dr - Maralyn S. Heimlich Scholarship Fund | 30-7389-07 | 4,635 | 4,635 | | | | | |
| Fleming Tejas Scholarship | 30-7389-08 | 3,446 | 3,446 | | | | | |
| Fleming Fellowship Scholarship | 30-7423-47 | 5,570 | 5,570 | | | | | |
| Judge Royce C. Lamberth Tejas Scholarship | 30-7423-48 | 2,663 | 2,663 | | | | | |
| Judge Harley Clark Tejas Scholarship | 30-7423-49 | 2,845 | 2,845 | | | | | |
| C. Thomas Behrman Tejas Scholarship | 30-7423-51 | 2,283 | 2,283 | | | | | |
| Gregory E. Lucia Tejas Scholarship | 30-7423-53 | 2,516 | 2,516 | | | | | |
| Glenn Maloney Endowed Memorial Scholarship | 30-7428-52 | 4,972 | 4,972 | | | | | |
| Margaret Alexander Steiner Endowed Scholarship Fund | 30-7486-50 | 6,280 | 10,187 | | | (3,907) | 3,907 | |
| Rebecca H. Carreon Scholarship Fund | 30-7486-51 | 11,005 | 11,005 | | | | | |
| Sharon H Justice Leadership Scholarship Endowment | 30-7486-56 | 2,902 | 2,902 | | | | | |

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|---|------------|---------------------|----------------------|-----------------|-------------|------------------|----------------------|-------------------|
| Marion B. Buescher Memorial Scholarship | 30-7486-57 | 1,302 | 1,302 | | | | | |
| Student Endowed Centennial Lectureship | 30-7489-62 | 25,399 | 25,399 | | | | | |
| 1999 Bonfire Unity Endowed Presidential Scholarship | 30-7517-90 | 3,082 | 3,082 | | | | | |
| Student Affairs 30 Acct | 30-STAF-00 | 1,300,000 | 1,300,000 | | | | | |
| VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL | | 1,535,719 | 1,616,520 | | 76,894 | (3,907) | 3,907 | |
| VICE PRESIDENT FOR UNIVERSITY OPERATIONS | | | | | | | | |
| Vice President For University Operations - General Administrative Expense Including Official Occasions | 30-0010-10 | | 15,000 | | 15,000 | | | |
| VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL | | | 15,000 | | 15,000 | | | |
| OTHER INSTITUTIONAL SUPPORT | | | | | | | | |
| Legal Fees And Other General Institutional Expenses | 30-0005-57 | | 100,000 | | 100,000 | | | |
| Retiree Premium Sharing - Restricted And Agency Funds | 30-0617-10 | | 1,199,000 | | 1,199,000 | | | |
| Interest On Temporary Investments-Restricted Current Funds | 30-0618-10 | 9,500,000 | 1,800,000 | | (7,700,000) | | | |
| Brackenridge Land Rentals - Commercial Leases | 30-9691-60 | 1,449,590 | 509,479 | | (940,111) | | | |
| Lake Austin Boulevard Rental Income | 30-9691-65 | 55,923 | 55,923 | | | | | |

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---|---------|---------------------|----------------------|--------------------|-------------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| OTHER INSTITUTIONAL SUPPORT SUBTOTAL | | 11,005,513 | 3,664,402 | | (7,341,111) | | | |
| RESTRICTED CURRENT FUNDS - GIFTS TOTAL | | 307,838,056 | 283,167,082 | (1,651,740) | 1,783,191 | 24,802,425 | 15,294,885 | 40,097,310 |

**Unexpended
Plant Funds**

The University of Texas at Austin

2016-17 BUDGET

UNEXPENDED PLANT FUNDS

Transfers In (Out)

| Department | Account | Estimated Income | Budgeted Expenses | Transfers In (Out) | | Excess Income | Beginning Balance | Ending Balance |
|---------------------------------|------------|---------------------|----------------------|--------------------|-----------|------------------|----------------------|-------------------|
| | | | | Debt Service | Other | | | |
| Non-Capitalized Plant Funds | 36-NDNC-AP | | 6,500,000 | | 6,500,000 | | | |
| UNEXPENDED PLANT FUNDS TOTAL | | | 6,500,000 | | 6,500,000 | | | |

