

TxD
T1310.6 C766R 01/05

TEXAS STATE
DOCUMENTS COLLECTION

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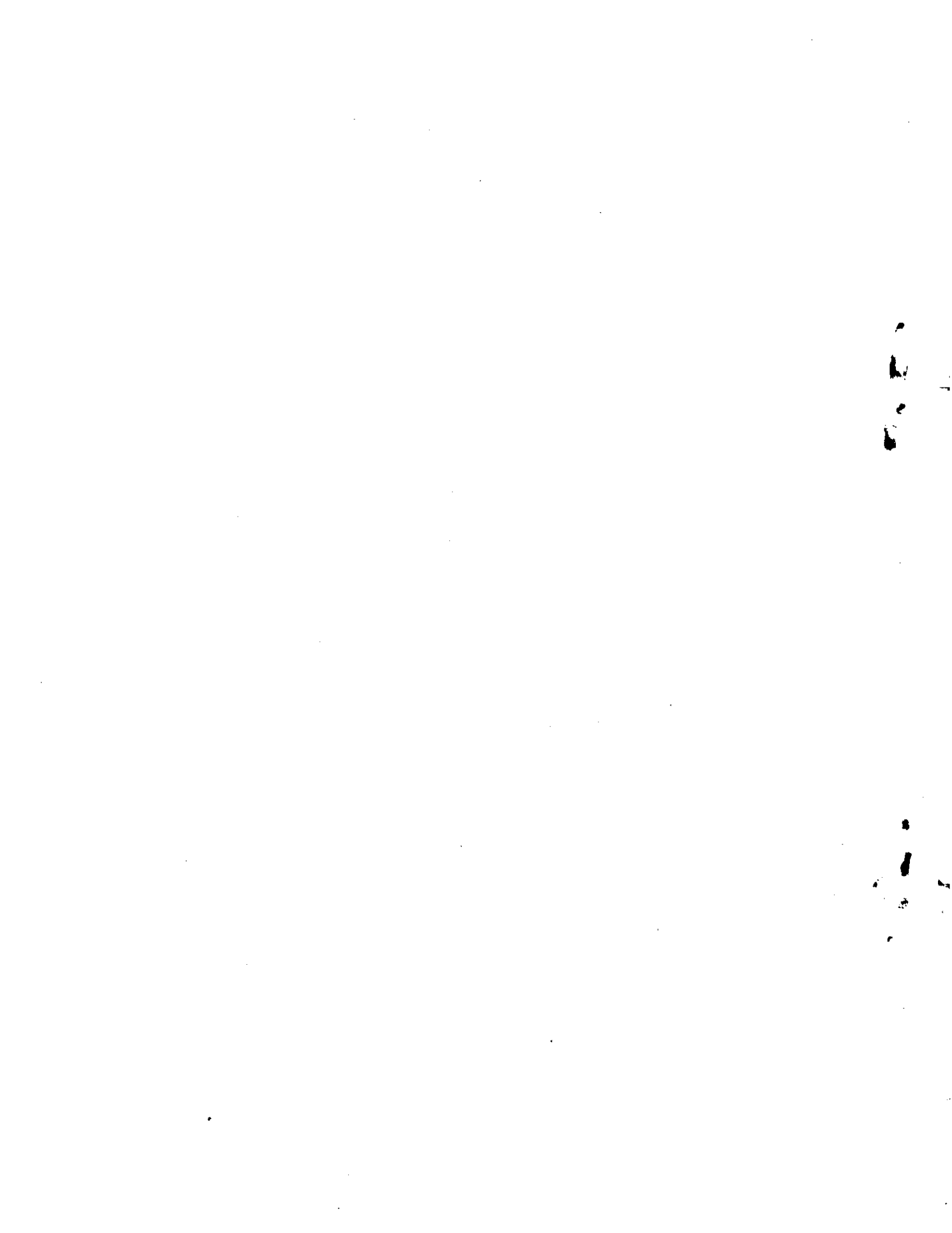
**CONSTRUCTION
AND
MAINTENANCE
REPORT**



CONSTRUCTION DIVISION

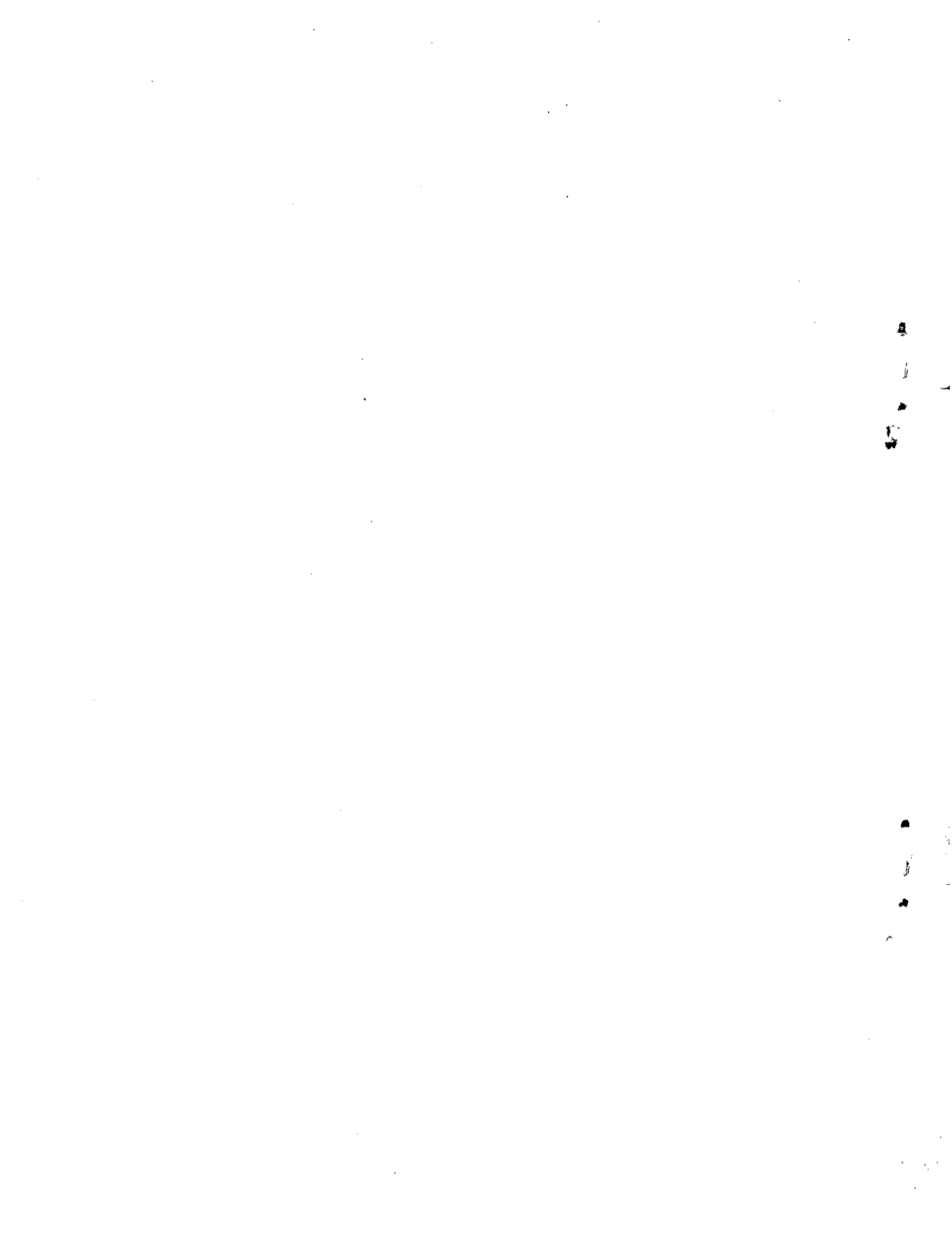
**TEXAS DEPARTMENT
OF TRANSPORTATION**

MAY 1, 2001



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA SH 19/24 INTERSECTION		0.001	39,673.00	0.00	35,789.35	94.9
SH 19 0525-01-017 C 525-1-17 MISCELLANEOUS WORK						
WORK ORDER-	11-06-00	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	30			
NORTH TEXAS MAINTENANCE						
CONTRACT 09003055		TOTALS	39,673.00	0.00	35,789.35	94.9
DELTA ETC VARIOUS		64.999	1,034,441.41	68,111.24	181,770.88	18.3
FM 1528 ETC VARIOUS 0136-10-007 CPM 136-10-7 SEAL COAT						
WORK ORDER-	01-08-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 12003081		TOTALS	1,034,441.41	68,111.24	181,770.88	18.3
FANNIN HUNT COUNTY LINE		6.003	4,181,039.10	525,080.22	3,023,406.74	76.1
US 69 SH 78 WEST AT LEONARD 0202-03-031 CSR 202-3-31 RECONSTRUCT EXIST ROADWAY & STRUCTURES						
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	57			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04003005		TOTALS	4,181,039.10	525,080.22	3,023,406.74	76.1
FANNIN JUST SOUTH OF SH 121		12.118	2,086,648.08	0.00	0.00	0.0
US 69 200 FT NORTH OF SH 78 0202-03-032 CPM 202-3-32 OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 04013083		TOTALS	2,086,648.08	0.00	0.00	0.0
FANNIN 0.3 MI EAST OF SH 78		18.268	6,585,567.99	161,098.12	4,535,638.34	71.7
US 82 LAMAR COUNTY LINE 0045-21-008 NH 2000(483) REHAB EXISTING ROAD						
WORK ORDER-	06-07-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	75			
MIDSOUTH PAVERS, INC.						
CONTRACT 05003059		TOTALS	6,585,567.99	161,098.12	4,535,638.34	71.7
FANNIN SH 121		2.026	3,727,550.05	5,643.89	3,399,390.53	96.4
US 82 SH 78 0045-20-014 STP 99(351)UM GR, STRS, BASE AND SURFACE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	105			
RUSHING PAVING COMPANY						
CONTRACT 05993007		TOTALS	3,727,550.05	5,643.89	3,399,390.53	96.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN @ NEW LOCATION US 82		0.369	1,786,573.53	718.56	1,909,229.46	99.9
FM 1752 1708-02-010 CD 1708-2-10 GRADING, BASE, SURFACE, STR, PYMT MRKNGS WORK ORDER- 12-31-98 WORK BEGAN- 04-09-99 DATE WORK COMPLETED- TIME COMPUTED- 01-16-99 CONTRACT WORKING DAYS- 166 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 170 PERCENT TIME USED- 100 RUSHING PAVING COMPANY		TOTALS	1,786,573.53	718.56	1,909,229.46	99.9
FRANKLIN ETC ON CR 130, AT COBB JONES CREEK		0.286	533,954.22	94,383.61	345,004.70	68.0
CR 0901-21-005 BR 99(579)0X REPLACE BRIDGES AND APPROACHES WORK ORDER- 09-29-00 WORK BEGAN- 10-17-00 DATE WORK COMPLETED- TIME COMPUTED- 10-15-00 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 44 PERCENT TIME USED- 38 HODGES AND SON CONSTRUCTION COMPANY, INC.		TOTALS	533,954.22	94,383.61	345,004.70	68.0
GRAYSON US 82 INTERSECTION FM 1417		0.001	127,377.60	0.00	0.00	0.0
0045-18-021 MC 45-18-21 TRAFFIC SIGNAL						
GRAYSON US 69 INTERSECTION WITH SP 503		0.001	107,416.80	0.00	0.00	0.0
0047-02-118 NCL 2001(95)HES TRAFFIC SIGNAL WORK ORDER- 02-14-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
NORTH TEXAS MAINTENANCE						
CONTRACT 01013055		TOTALS	234,794.40	0.00	0.00	0.0
GRAYSON @ BN RAILROAD		1.120	2,349,616.10	170,897.55	999,055.19	44.2
SH 289 0091-01-034 STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS WORK ORDER- 04-24-00 WORK BEGAN- 06-30-00 DATE WORK COMPLETED- TIME COMPUTED- 06-30-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 9 WORKING DAYS CHARGED- 74 PERCENT TIME USED- 39 RUSHING PAVING COMPANY		TOTALS	2,349,616.10	170,897.55	999,055.19	44.2
GRAYSON ETC VARIOUS		53.030	2,857,911.82	0.00	0.00	0.0
SH 56 ETC 0045-04-054 CPM 45-4-54 MICRO-SURFACING WORK ORDER- 04-13-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03013073		TOTALS	2,857,911.82	0.00	0.00	0.0
GRAYSON @ RANGE CREEK		0.340	1,084,895.29	13,724.70	1,046,310.29	99.9
FM 902 0510-01-018 BR 2000(439) GR, BS, STR, PAV MRK & SURF WORK ORDER- 06-13-00 WORK BEGAN- 07-12-00 DATE WORK COMPLETED- TIME COMPUTED- 06-29-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 117 PERCENT TIME USED- 97 COPPELL CONSTRUCTION CO., INC.		TOTALS	1,084,895.29	13,724.70	1,046,310.29	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GRAYSON SH 56 SH 56 @ POST OAK CREEK IN SHERMAN 0045-03-030 BR 2000(484) REPLACEMENT OF AN EXISTING BRIDGE FAC WORK ORDER- 08-07-00 WORK BEGAN- 08-27-00 DATE WORK COMPLETED- TIME COMPUTED- 08-23-00 CONTRACT WORKING DAYS- 98 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 101 PERCENT TIME USED- 100 HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 07003111		0.024	446,263.84	0.00	410,867.00	96.9
GRAYSON H OF US 69 US 82 FANNIN C/L 0045-19-015 C 45-19-15 GR, STRS, BASE & SURF WORK ORDER- 09-03-98 WORK BEGAN- 09-23-98 DATE WORK COMPLETED- TIME COMPUTED- 09-19-98 CONTRACT WORKING DAYS- 274 ADDL DAYS GRANTED- 57 WORKING DAYS CHARGED- 166 PERCENT TIME USED- 50 RUSHING PAVING COMPANY CONTRACT 07983003		2.937	7,538,790.90	129,549.54	5,229,164.96	73.0
GRAYSON FM 1417 US 82 0.4 MILES WEST OF US 69 0045-19-026 NH 2000(494) NEW LOCATION OF US 82; GR STRS & PAV WORK ORDER- 10-05-00 WORK BEGAN- 01-15-01 DATE WORK COMPLETED- TIME COMPUTED- 01-15-01 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 6 RUSHING PAVING COMPANY CONTRACT 08003004		8.550	12,929,461.49	45,212.78	76,962.73	0.6
GRAYSON CR 501 @ EAST PRONG WHITES CREEK CR 0901-19-102 BR 99(499)OX REPLACEMENT OF AN EXISTING BRIDGE FAC WORK ORDER- 09-21-00 WORK BEGAN- 10-16-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 53 PERCENT TIME USED- 88 BOWIE BRIDGE, LTD. CONTRACT 08003155		0.227	492,359.97	61,820.64	411,802.89	87.1
GRAYSON AT SAND CREEK SH 56 0045-03-023 BR 99(13) REPLACE BRIDGE AND APPROACHES WORK ORDER- 09-24-99 WORK BEGAN- 11-04-99 DATE WORK COMPLETED- TIME COMPUTED- 10-10-99 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 195 PERCENT TIME USED- 100 RUSHING PAVING COMPANY CONTRACT 08993030		0.928	1,500,223.13	12,084.80	1,330,581.58	93.4
GRAYSON 1.625 KM N OF ELM STREET SH 289 FM 902 0091-01-029 STP 99(433)RM GR, LIME TR SUB, BS, STRS & SURF WORK ORDER- 09-16-99 WORK BEGAN- 09-23-99 DATE WORK COMPLETED- TIME COMPUTED- 10-02-99 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 191 PERCENT TIME USED- 63 D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 08993086		8.803	3,326,762.86	12,239.80	3,129,294.91	99.0
TOTALS			446,263.84	0.00	410,867.00	96.9
TOTALS			7,538,790.90	129,549.54	5,229,164.96	73.0
TOTALS			12,929,461.49	45,212.78	76,962.73	0.6
TOTALS			492,359.97	61,820.64	411,802.89	87.1
TOTALS			1,500,223.13	12,084.80	1,330,581.58	93.4
TOTALS			3,326,762.86	12,239.80	3,129,294.91	99.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP

GRAYSON	@ UNION PACIFIC RAILROAD (WESTBOUND)	3.438	2,926,549.43	27,943.42	3,624,046.41	99.9
FM 120						
0728-01-031						
BR 99(536)	REPLACE EXISTING BRIDGE & APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	91			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43	27,943.42	3,624,046.41	99.9

GRAYSON	@ CHOCTAW CREEK	1.342	1,820,791.24	8,363.24	1,724,324.09	99.6
FM 1753						
0316-03-006						
BR 99(414)	REPL BRIDGE & REHAB BRIDGE					
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	67			
SWATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24	8,363.24	1,724,324.09	99.6

GRAYSON	FM 902	9.980	3,671,308.86	193,989.45	949,120.93	27.2
SH 289	SH 56					
0091-01-026						
STP 99(491)RM	GR,LIME TREAT SUB,BS,STRS AND SURF					
WORK ORDER-	11-23-99	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	41			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86	193,989.45	949,120.93	27.2

GRAYSON	ANSLEY LANE IN DENISON	1.211	3,314,632.07	306,992.14	946,711.68	30.0
FM 120	YORK STREET IN DENISON					
0728-01-036						
STP 2001(1)UM	WIDEN & RECONSTRUCT W/CONC PAYEMENT					
WORK ORDER-	01-02-01	WORK BEGAN-	01-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	40			
RUSHING PAVING COMPANY						
CONTRACT 11003019		TOTALS	3,314,632.07	306,992.14	946,711.68	30.0

GRAYSON	US 75 FRONTAGE ROAD	0.276	150,083.95	1,485.80	132,316.79	92.8
CS	SH 5/FM 902					
0901-19-107						
CUS 901-19-107	RECONST EXISTING FACILITY					
WORK ORDER-	12-04-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	96			
RUSHING PAVING COMPANY						
CONTRACT 11003040		TOTALS	150,083.95	1,485.80	132,316.79	92.8

GRAYSON	AT HOODLAKE ROAD	0.200	136,874.98	54,292.02	91,321.12	70.2
SH 91	IN SHERMAN					
0047-02-116						
STP 2001(39)HES	MISCELLANEOUS					
WORK ORDER-	11-30-00	WORK BEGAN-	03-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 11003058		TOTALS	136,874.98	54,292.02	91,321.12	70.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON ETC VARIOUS US 75 ETC VARIOUS 0047-03-061 CPM 47-3-61 SEAL COAT				81.297	1,612,710.65	0.00	0.00	0.0
WORK ORDER- 01-11-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
JOE SULLIVAN, INC. CONTRACT 12003037				TOTALS	1,612,710.65	0.00	0.00	0.0
GRAYSON AT BRUSHY CREEK US 377 0081-10-024 BH 99(357) REHABILITATE BRIDGE AND APPROACHES				0.962	2,148,106.53	112,386.41	1,702,374.84	83.4
WORK ORDER- 02-02-00 WORK BEGAN- 02-16-00 DATE WORK COMPLETED- TIME COMPUTED- 02-18-00 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 175 PERCENT TIME USED- 64								
RUSHING PAVING COMPANY CONTRACT 12993065				TOTALS	2,148,106.53	112,386.41	1,702,374.84	83.4
HOPKINS SH 19 AT TIRA FM 1536 FM 71 1475-01-012 CSR 1475-1-12 REHAB EXIST ROAD				7.490	1,991,474.03	4,455.50	4,455.50	0.2
WORK ORDER- 04-13-01 WORK BEGAN- 04-30-01 DATE WORK COMPLETED- TIME COMPUTED- 04-29-01 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 1 PERCENT TIME USED- 0								
A. K. GILLIS & SONS, INC. CONTRACT 03013075				TOTALS	1,991,474.03	4,455.50	4,455.50	0.2
HOPKINS HUNT COUNTY LINE IH 30 E OF FM 2297 0009-09-080 IM 30-2(86) INTERSTATE SIGN UPGRADE				44.222	413,868.00	30,604.75	136,815.80	34.7
WORK ORDER- 08-21-00 WORK BEGAN- 10-24-00 DATE WORK COMPLETED- TIME COMPUTED- 09-06-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 76								
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003040				TOTALS	413,868.00	30,604.75	136,815.80	34.7
HOPKINS AT ROCK CREEK SLOUGH (4 STRS ON NFR) IH 30 0010-02-071 BR 2000(715) REPLACEMENT OF EXISTING BRIDGE FACS				0.712	1,879,761.06	133,900.12	1,220,747.13	68.3
WORK ORDER- 08-23-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-08-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 77 PERCENT TIME USED- 53								
MOORE CONSTRUCTION, INC. CONTRACT 07003100				TOTALS	1,879,761.06	133,900.12	1,220,747.13	68.3
HOPKINS HUNT COUNTY LINE FM 1567 SH 19 0641-03-014 CSR 641-3-14 WIDEN ROADWAY & RESURFACE W/ACP				23.264	4,406,811.31	336,226.66	357,287.13	8.5
WORK ORDER- 10-12-00 WORK BEGAN- 12-07-00 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 13								
APAC-TEXAS, INC. CONTRACT 09003044				TOTALS	4,406,811.31	336,226.66	357,287.13	8.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOPKINS HUNT COUNTY LINE (SOUTH FRONTAGE ROAD) IH 30 W OF SH 19 0009-09-078 IM 30-2(85) GRADING, BASE & SURFACING		16.477	3,498,900.59	3,801.22	3,801.22	0.1
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 5	WORK BEGAN- 04-24-01 TIME COMPUTED- 01-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 2					
D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 11003008		TOTALS	3,498,900.59	3,801.22	3,801.22	0.1
HUNT @ AUDIE MURPHY MEMORIAL OVERPASS BU 69-D 0203-01-044 C 203-1-44 LANDSCAPE & SCENIC ENHANCEMENT		0.300	81,142.35	3,496.00	3,496.00	4.5
WORK ORDER- 02-14-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 21	WORK BEGAN- 04-05-01 TIME COMPUTED- 03-02-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 46					
CHC & SONS, INC. CONTRACT 01013017		TOTALS	81,142.35	3,496.00	3,496.00	4.5
HUNT SH 24/50 FM 513 FM 499 0768-01-041 STP 99(104)R GR, STR, LMT, F1 BS, 2CST		16.480	3,725,751.87	2,612.50	3,468,821.86	98.0
WORK ORDER- 04-06-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 189	WORK BEGAN- 04-22-99 TIME COMPUTED- 04-22-99 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 77					
D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 02993072		TOTALS	3,725,751.87	2,612.50	3,468,821.86	98.0
HUNT FM 751 1017-04-013 AT COUNTY ROAD 3628 STP 2000(239)HES ROADWAY WID, GRAD & TWO CRSE SURF TRT		0.813	535,948.62	108,974.43	373,987.81	73.4
WORK ORDER- 04-28-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 36 WORKING DAYS CHARGED- 32	WORK BEGAN- 05-12-00 TIME COMPUTED- 05-14-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 88					
APAC-TEXAS, INC. CONTRACT 03003026		TOTALS	535,948.62	108,974.43	373,987.81	73.4
HUNT @ SABINE RIVER AND RELIEF SH 224 0136-01-049 BR 2000(891) REPLACE BRIDGES AND APPROACHES		0.490	1,687,412.58	0.00	0.00	0.0
WORK ORDER- 05-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 144 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
APAC-TEXAS, INC. CONTRACT 03013010		TOTALS	1,687,412.58	0.00	0.00	0.0
HUNT EAST BOUND MAIN LANES FROM FM 1903 IH 30 US 69 0009-13-126 IM 30-2(83) REHAB		7.576	5,972,182.33	181,845.31	4,084,630.23	72.1
WORK ORDER- 05-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 156	WORK BEGAN- 05-30-00 TIME COMPUTED- 05-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 104					
APAC-TEXAS, INC. CONTRACT 04003045		TOTALS	5,972,182.33	181,845.31	4,084,630.23	72.1

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUNT	FM 512 IN WOLFE CITY GREENVILLE CITY LIMITS	14.093	1,858,097.54	0.00	1,724,642.90	98.0
SH 34						
0174-01-039						
CSR 174-1-39	ASCPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	108			
APAC-TEXAS, INC.						
CONTRACT 04003074		TOTALS	1,858,097.54	0.00	1,724,642.90	98.0

HUNT	PH 8142 @ LAKE TAWAKONI STATE PARK	0.001	1,369,316.59	0.00	0.00	0.0
PM						
0901-22-030						
C 901-22-30	BOAT RAMP, LAKE DREDGING, SHORE PROTECT					
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHIRLEY & SONS CONSTRUCTION CO., INC.						
CONTRACT 04013040		TOTALS	1,369,316.59	0.00	0.00	0.0

HUNT	0.3 MILES N OF CADDO MILLS CITY LIMITS	0.880	1,465,834.97	0.00	0.00	0.0
FM 36	0.7 MILES SOUTH					
0642-02-010						
CSR 642-2-10	RECONSTRUCT EXIST RDWY ADDING LEFT TURN					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 05013040		TOTALS	1,465,834.97	0.00	0.00	0.0

HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22	25,502.37	2,444,745.25	96.3
BU 67-T						
0009-07-033						
BR 99(381)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	117			
APAC-TEXAS, INC.						
CONTRACT 06993010		TOTALS	2,711,492.22	25,502.37	2,444,745.25	96.3

HUNT	SH 34 AT PANTHER PATH DRIVE	0.001	50,971.71	37,705.37	45,759.06	94.4
SH 34						
0173-06-035						
MC 173-6-35	TRAFFIC SIGNAL					
WORK ORDER-	08-17-98	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	76			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	37,705.37	45,759.06	94.4

HUNT	@ EAST CADDO SLOUGH	1.363	2,451,924.44	84,313.77	1,828,046.75	79.5
SH 66						
0009-06-030						
BR 99(383)	REPL BR & APPRS					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	111			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44	84,313.77	1,828,046.75	79.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUNT	0.24 MI W OF BU 69-D (SFR)	8.433	2,767,219.35	0.00	1,080,040.97	41.0
IM 30	END OF CURB AND GUTTER AT LAMAR STREET					
0009-13-128						
IM 30-2(87)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	18	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003008		TOTALS	2,767,219.35	0.00	1,080,040.97	41.0

HUNT	@ CANEY, RAY, DRAKE & HEAD CREEKS	0.893	778,561.96	109,830.71	404,971.33	54.7
FM 513						
0768-02-015						
CSR 768-2-15	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	09-19-00	WORK BEGAN-	10-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	66	*****		
APAC-TEXAS, INC.						
CONTRACT 08003169		TOTALS	778,561.96	109,830.71	404,971.33	54.7

HUNT	SH 276 AT	0.100	32,620.00	0.00	29,942.10	96.6
SH 276	FM 1565					
1290-05-011						
STP 99(754)HES	MISCELLANEOUS WORK CONSISTING OF					
WORK ORDER-	11-06-00	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	220	*****		
NORTH TEXAS MAINTENANCE						
CONTRACT 09003017		TOTALS	32,620.00	0.00	29,942.10	96.6

HUNT	400 FT EAST OF SH 50	4.799	18,456,030.65	561,505.43	2,439,157.71	13.9
SH 24	0.405 MILES EAST OF THE DELTA C/L					
0136-02-018						
HP 399(1)	GR, BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	2	*****		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	3	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 09003039		TOTALS	18,456,030.65	561,505.43	2,439,157.71	13.9

HUNT	NEXT CAMPBELL CITY LIMIT (SFR)	6.843	1,455,849.94	272,028.73	735,138.58	53.1
IM 30	HOPKINS COUNTY LINE					
0009-13-131						
IM 30-2(88)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	11-30-00	WORK BEGAN-	12-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	28	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 10003033		TOTALS	1,455,849.94	272,028.73	735,138.58	53.1

HUNT	SH 34	1.530	4,393,471.29	454,476.36	3,410,618.82	81.7
FM 1570	1.553 MI E					
0692-01-011						
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP					
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	66	*****		
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29	454,476.36	3,410,618.82	81.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****				*****	*****	*****	*****	*****
HUNT	VARIOUS			55.735	1,120,638.30	89,729.28	96,916.98	9.1
SH 224 ETC	VARIOUS							
0136-01-056								
CPM 136-1-56	SEAL COAT							
WORK ORDER-	01-08-01	WORK BEGAN-	01-31-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-M PAYNE CONSTRUCTION CO., LTD.								
CONTRACT 12003079				TOTALS	1,120,638.30	89,729.28	96,916.98	9.1
*****				*****	*****	*****	*****	*****
LAMAR	VARIOUS LOCATIONS			0.100	559,439.37	0.00	0.00	0.0
VA								
0901-00-042								
C 901-00-42	MISCELLANEOUS WORK							
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01013034				TOTALS	559,439.37	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
LAMAR	0.683 MI EAST OF US 82 AND LP 286			1.606	3,578,843.17	80,750.02	1,005,234.44	29.5
US 82	0.814 MI WEST OF FM 1508							
0045-09-071								
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY							
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	44					
NES SCOTT, INC.								
CONTRACT 02003023				TOTALS	3,578,843.17	80,750.02	1,005,234.44	29.5
*****				*****	*****	*****	*****	*****
LAMAR	US 82/271 FROM PINE MILL			0.600	230,336.86	0.00	0.00	0.0
US 82	0.2 MI SOUTH OF BU 82H							
1690-01-097								
STP 2001(181)HES	HAZARD ELIMINATION & SAFETY							
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02013017				TOTALS	230,336.86	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
LAMAR	ETC	VARIOUS LOCATIONS IN LAMAR AND	RED	25.095	4,171,795.62	1,995.00	4,252,815.54	99.9
US 82 ETC		RIVER COUNTIES						
0045-09-075								
CPM 45-9-75	OVERLAY							
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	62					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	74					
APAC-TEXAS, INC.								
CONTRACT 06003062				TOTALS	4,171,795.62	1,995.00	4,252,815.54	99.9
*****				*****	*****	*****	*****	*****
LAMAR	FM 38			20.000	4,565,220.89	198,236.57	646,091.80	14.8
FM 137	US 82							
0435-01-054								
AR 435-1-54	REHAB EIST ROAD							
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	14					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 11003007				TOTALS	4,565,220.89	198,236.57	646,091.80	14.8
*****				*****	*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMAR			2.030	3,381,589.02	79,241.63	3,524,126.51	99.9
LP 286	0.24 MI W OF FM 137						
1690-01-092	0.07 MI E OF SH 19/24						
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF						
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	89				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 12993009			TOTALS	3,381,589.02	79,241.63	3,524,126.51	99.9
RAINS			0.003	86,845.17	0.00	0.00	0.0
US 69	US 69 INTERSECTION						
0203-04-026	FM 779						
NCL 2001(276)HES	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MAGNUSON, INC.							
CONTRACT 04013070			TOTALS	86,845.17	0.00	0.00	0.0
RAINS			0.930	4,143,773.47	69,166.67	2,258,070.47	57.3
SH 19	@ SABINE RIVER AND RELIEFS (2)						
0108-11-011							
BR 2000(480)	REPL BR & APPR						
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 05003064			TOTALS	4,143,773.47	69,166.67	2,258,070.47	57.3
RED RIVER			0.648	1,443,509.81	12,110.89	310,143.73	22.6
FM 909	@ CUTHAND CREEK						
0189-03-027							
BR 2000(677)	REPLACEMENT OF AN EXISTING BRIDGE FAC						
WORK ORDER-	08-21-00	WORK BEGAN-	09-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 07003105			TOTALS	1,443,509.81	12,110.89	310,143.73	22.6
RED RIVER ETC VARIOUS			129.115	1,723,148.06	0.00	24,565.61	1.5
FM 44 ETC VARIOUS							
0330-04-004							
CPM 330-4-4	SEAL COAT						
WORK ORDER-	01-05-01	WORK BEGAN-	02-28-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ODEN METRO TURFING, INC.							
CONTRACT 12003035			TOTALS	1,723,148.06	0.00	24,565.61	1.5
DISTRICT CONTRACT AMOUNT						155,507,368.03	
DISTRICT ESTIMATES THIS MONTH						4,888,527.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE						71,149,556.64	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN SH 78 FM0981 US 69 6057-61-001 RMC - 605761001 BASE REHABILITATION		2.388	417,937.01	6,970.30	344,221.12	84.0
WORK ORDER- 08-10-00	WORK BEGAN- 08-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 135					
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004005		TOTALS	417,937.01	6,970.30	344,221.12	84.0
FANNIN FM 898 NORTHEASTERLY (2.038 MI.) RR0003 RECREATIONAL AREA ON LAKE BONHAM 6062-16-001 RMC - 606216001 BASE REHABILITATION		2.038	388,554.13	118,755.83	161,426.03	41.5
WORK ORDER- 02-07-01	WORK BEGAN- 02-20-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-19-01					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 41					
ODEN METRO TURFING, INC.						
CONTRACT 11004015		TOTALS	388,554.13	118,755.83	161,426.03	41.5
GRAYSON 2.2 MILES N OF GRAYSON/COLLIN COUNTY LN US0075 FM 902 6053-81-001 RMC - 605381001 BASE RESTORATION OF VARIOUS SEGMENTS		6.650	987,089.14	0.00	682,046.32	69.0
WORK ORDER- 05-31-00	WORK BEGAN- 07-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-05-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 94					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03004005		TOTALS	987,089.14	0.00	682,046.32	69.0
GRAYSON VARIOUS ROADWAYS IN US0075 GRAYSON AND FANNIN COUNTIES 6066-57-001 RMC - 606657001 REFLECTIVE PAVEMENT MARKINGS (TYPE I&II)		0.010	562,527.00	0.00	0.00	0.0
WORK ORDER- 04-25-01	WORK BEGAN- 05-08-01					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-01					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03014009		TOTALS	562,527.00	0.00	0.00	0.0
HUNT FM2736 6058-19-001 RMC - 605819001 BASE REHAB		6.225	1,187,357.29	165,524.96	772,077.42	65.0
WORK ORDER- 08-10-00	WORK BEGAN- 10-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-23-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 78					
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004008		TOTALS	1,187,357.29	165,524.96	772,077.42	65.0
HUNT FM 512 FM2655 FM 1563 6058-20-001 RMC - 605820001 BASE REHABILITATION		1.000	789,514.97	78,707.54	674,803.53	85.4
WORK ORDER- 10-13-00	WORK BEGAN- 10-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 77					
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 09004005		TOTALS	789,514.97	78,707.54	674,803.53	85.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUN THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
RED RIVER	3.2074 MILES SOUTH OF US 82	4.207	728,841.01	230,995.75	279,301.40	38.3
FM0412	9.8518 MILES SOUTH OF US 82					
6064-84-001						
RMC - 606484001	PAVEMENT RESTORATION					
WORK ORDER-	03-08-01	WORK BEGAN-	03-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
GUESS CONSTRUCTION, INC.						
	CONTRACT 01014011	TOTALS	728,841.01	230,995.75	279,301.40	38.3
RED RIVER	FM 412	2.765	487,478.07	1,500.00	466,423.79	95.6
FM3390	END OF PROJECT					
6058-21-001						
RMC - 605821001	BASE REHAB					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	74			
SAMMY GIST JR. ENTERPRISES						
	CONTRACT 06004011	TOTALS	487,478.07	1,500.00	466,423.79	95.6
DISTRICT CONTRACT AMOUNT					5,549,298.62	
DISTRICT ESTIMATES THIS MONTH					602,454.38	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,380,299.61	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA BU SH 24 NEAR COOPER SH0024 0.5 MI SOUTH OF SH 19 6051-38-001 RMC - 605138001		5.607	240,779.93	0.00	237,551.79	98.6
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			
DRS CONSTRUCTION, INC.						
CONTRACT 01000103		TOTALS	240,779.93	0.00	237,551.79	98.6
DELTA VARIOUS LOCATIONS SH0024 IN DELTA COUNTY 6064-36-001 RMC - 606436001		0.001	70,178.70	0.00	0.00	0.0
MWOING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHNNY DREM						
CONTRACT 01010104		TOTALS	70,178.70	0.00	0.00	0.0
DELTA VARIOUS LOCATIONS ON FM 64, FM 137 FM0064 AND FM 38 6055-47-001 RMC - 605547001		2.409	402,659.60	7,691.15	396,049.25	98.3
HMAC OVERLAY AND STRUCTURES						
WORK ORDER-	05-15-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	75			
J & M CONTRACTING, COMPANY						
CONTRACT 04000102		TOTALS	402,659.60	7,691.15	396,049.25	98.3
DELTA RM 648 BS0024D RM 650 6063-17-001 RMC - 606317001		3.340	9,900.00	3,300.00	6,600.00	66.6
CLEAN AND SWEEP CURB AND GUTTER						
WORK ORDER-	11-27-00	WORK BEGAN-	12-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	36			
CATOCON, INC.						
CONTRACT 10000102		TOTALS	9,900.00	3,300.00	6,600.00	66.6
FANNIN VARIOUS ROADWAYS IN US0082 FANNIN COUNTY 6064-34-001 RMC - 606434001		0.001	164,890.92	0.00	0.00	0.0
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-24-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01010102		TOTALS	164,890.92	0.00	0.00	0.0
FANNIN FANNIN/GRAYSON COUNTY LINE US0069 200 FEET NORTH OF SH 78 6066-45-001 RMC - 606645001		12.118	297,818.40	292,787.76	292,787.76	98.3
BASE REPAIR AND PAVEMENT MARKINGS						
WORK ORDER-	03-21-01	WORK BEGAN-	03-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	73			
MIDSOUTH PAVERS, INC.						
CONTRACT 01010112		TOTALS	297,818.40	292,787.76	292,787.76	98.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN VARIOUS LOCATIONS IN FANNIN COUNTY		0.100	24,768.00	1,056.00	12,960.00	52.3
US0069 6052-28-001 RMC - 605228001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	52			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000102		TOTALS	24,768.00	1,056.00	12,960.00	52.3
FANNIN VARIOUS HIGHWAYS IN FANNIN COUNTY		0.010	52,000.00	5,000.00	5,000.00	9.6
SH0011 6070-62-001 EMC - 607062001 EMG. TREE AND BRUSH CONTROL						
WORK ORDER-	03-29-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	53			
JAMES C. KENNEDY						
CONTRACT 03010106		TOTALS	52,000.00	5,000.00	5,000.00	9.6
FANNIN VARIOUS ROADWAYS IN FANNIN COUNTY		0.010	74,259.00	34,788.00	34,788.00	46.8
SH0034 6070-72-001 EMC - 607072001 EMG. TREE AND BRUSH CONTROL						
WORK ORDER-	03-28-01	WORK BEGAN-	04-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	53			
CATOCON, INC.						
CONTRACT 03010110		TOTALS	74,259.00	34,788.00	34,788.00	46.8
FRANKLIN VARIOUS LOCATIONS IN THE FRANKLIN COUNTY MAINTENANCE SECTION		0.001	99,964.78	0.00	0.00	0.0
IH0030 6064-39-001 RMC - 606439001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHNNY DREW						
CONTRACT 01010107		TOTALS	99,964.78	0.00	0.00	0.0
FRANKLIN VARIOUS ROADWAYS IN FRANKLIN COUNTY MAINTENANCE SECTION		0.010	159,420.90	27,667.45	79,846.65	50.0
IH0030 6067-54-001 RMC - 606754001 TREE AND BRUSH CONTROL						
WORK ORDER-	02-02-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
CATOCON, INC.						
CONTRACT 01010115		TOTALS	159,420.90	27,667.45	79,846.65	50.0
FRANKLIN VARIOUS ROADWAYS IN FRANKLIN COUNTY MAINTENANCE SECTION		0.001	61,541.00	42,638.90	42,638.90	69.2
IH0030 6068-31-001 RMC - 606831001 REMOVAL/DISPOSAL OF STORM DAMAGED DEBRIS						
WORK ORDER-	03-19-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
FRANK DAVID DRAKE						
CONTRACT 02010104		TOTALS	61,541.00	42,638.90	42,638.90	69.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FRANKLIN IH0030 6069-31-001 RMC - 606931001	FM 269 OVERPASS TITUS COUNTY LINE REMOVAL AND DISPOSAL OF DEBRIS	17.000	16,212.04	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 307 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GODFREY DIRECTIONAL DRILLING, INC. CONTRACT 0401012		TOTALS	16,212.04	0.00	0.00	0.0
GRAYSON US0075 6033-39-001 RMC - 603339001	VARIOUS ROADWAYS THROUGHOUT GRAYSON COUNTY ON CALL MBGF REPAIR	0.100	183,405.00	0.00	156,744.25	85.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 307 329	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-00 04-05-00 30 97	*****		
DRS CONSTRUCTION, INC. CONTRACT 01000101		TOTALS	183,405.00	0.00	156,744.25	85.4
GRAYSON US0075 6064-41-001 RMC - 606441001	VARIOUS LOCATIONS IN GRAYSON COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	282,517.98	375.00	375.00	0.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-01 151 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-01 04-26-01 0 0	*****		
JMI MAINTENANCE INC. CONTRACT 01010109		TOTALS	282,517.98	375.00	375.00	0.1
GRAYSON US0075 6067-66-001 RMC - 606766001	VARIOUS ROADWAYS IN GRAYSON COUNTY CLEANING/SWEEPING HIGHWAYS	129.000	180,300.00	26,400.00	26,400.00	14.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-01 307 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-01 04-09-01 0 6	*****		
NELSON BROTHERS CONTRACT 02010102		TOTALS	180,300.00	26,400.00	26,400.00	14.6
GRAYSON US0075 6057-92-001 RMC - 605792001	VARIOUS ROADWAYS IN GRAYSON COUNTY REMOVAL AND DISPOSAL OF DEBRIS	0.100	47,424.00	3,936.00	22,944.00	48.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-00 307 154	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-30-00 0 50	*****		
JAMES C. KENNEDY CONTRACT 09000101		TOTALS	47,424.00	3,936.00	22,944.00	48.3
GRAYSON US0075 6064-50-001 RMC - 606450001	VARIOUS HIGHWAYS IN GRAYSON COUNTY LANDSCAPE MAINTENANCE	0.010	85,000.00	3,300.00	13,400.00	15.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 614 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-01 01-12-01 0 15	*****		
FLANAGAN ENTERPRISES, INC. CONTRACT 11000105		TOTALS	85,000.00	3,300.00	13,400.00	15.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAYSON US0069 6065-08-001 RMC - 606508001	VARIOUS HIGHWAYS IN DELTA, FANNIN AND GRAYSON COUNTIES INSTALLATION OF FLASHING BEACONS	0.010	204,895.00	0.00	28,271.00	30.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 110 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-01 12-27-00 0 39	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DRS CONSTRUCTION, INC.						
CONTRACT 11000108		TOTALS	204,895.00	0.00	28,271.00	30.1

GRAYSON US0082 6058-25-001 RMC - 605825001	VARIOUS HIGHWAY WITHIN GRAYSON COUNTY FOG SEALING	56.206	179,927.51	0.00	0.00	46.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-01 15 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-01 04-02-01 0 73	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOE SULLIVAN, INC.						
CONTRACT 12000101		TOTALS	179,927.51	0.00	0.00	46.5

GRAYSON US0082 6064-70-001 RMC - 606470001	VARIOUS HIGHWAYS IN GRAYSON AND FANNIN COUNTY TREE AND BRUSH CONTROL	0.100	185,545.00	5,100.00	62,550.00	33.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-01 45 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-01 01-22-01 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MARCUS GLOVER CONSTRUCTION						
CONTRACT 12000102		TOTALS	185,545.00	5,100.00	62,550.00	33.7

HOPKINS IH0030 6064-42-001 RMC - 606442001	VARIOUS LOCATIONS IN HOPKINS COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	133,273.09	971.88	1,943.76	1.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-01 99 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-12-01 03-19-01 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SHORTNACY MOWING SERVICE						
CONTRACT 01010110		TOTALS	133,273.09	971.88	1,943.76	1.4

HOPKINS IH0030 6063-04-001 RMC - 606304001	HUNT COUNTY LINE TITUS COUNTY LINE INSTALL/REMOVAL OF RAISED PYMT MARKERS	377.000	146,602.80	127,162.30	127,162.30	86.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-01 60 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-09-01 04-16-01 0 16	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DRS CONSTRUCTION, INC.						
CONTRACT 02010101		TOTALS	146,602.80	127,162.30	127,162.30	86.7

HOPKINS FM0069 6060-94-001 RMC - 606094001	VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION TREE AND BRUSH CONTROL	0.100	53,358.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 307 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GODFREY DIRECTIONAL DRILLING, INC.						
CONTRACT 03010101		TOTALS	53,358.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HOPKINS	VARIOUS HIGHWAYS IN HOPKINS, FRANKLIN AND DELTA COUNTY	0.010	285,337.77	139,510.69	139,510.69	48.8
IH0030						
6068-86-001						
RMC - 606886001	REFLECTIVE PAVEMENT MARKINGS (TY I/II)					
WORK ORDER-	03-30-01	WORK BEGAN-	04-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03010103		TOTALS	285,337.77	139,510.69	139,510.69	48.8

HOPKINS	VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY	0.010	79,845.00	0.00	55,958.00	70.0
IH0030						
6054-31-001						
RMC - 605431001	ON-CALL MBGF REPAIR					
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	87			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04000101		TOTALS	79,845.00	0.00	55,958.00	70.0

HOPKINS	HUNT COUNTY LINE TITUS COUNTY LINE	45.000	11,548.94	1,776.76	9,772.18	84.6
IH0030						
6063-73-001						
RMC - 606373001	REMOVAL AND DISPOSAL OF DEBRIS					
WORK ORDER-	04-08-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	81			
MORRIS MOWING CONTRACTORS						
CONTRACT 10000104		TOTALS	11,548.94	1,776.76	9,772.18	84.6

HOPKINS	VARIOUS HIGHWAYS IN HOPKINS COUNTY	0.010	55,705.00	2,928.00	9,694.00	17.4
IH0030						
6062-73-001						
RMC - 606273001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-04-00	WORK BEGAN-	12-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	17			
NES SCOTT, INC.						
CONTRACT 11000103		TOTALS	55,705.00	2,928.00	9,694.00	17.4

HUNT	VARIOUS ROADWAYS IN HUNT AND RAINS COUNTY	245.628	161,100.00	60,566.00	100,336.00	62.2
IH0030						
6063-58-001						
RMC - 606358001	INSTALL ADVANCE COUNTY ROAD SIGNS					
WORK ORDER-	02-07-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
O'HENRY SIGNS						
CONTRACT 01010101		TOTALS	161,100.00	60,566.00	100,336.00	62.2

HUNT	VARIOUS LOCATIONS IN HUNT COUNTY	0.001	164,892.10	0.00	0.00	0.0
IH0030						
6064-38-001						
RMC - 606438001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01010106		TOTALS	164,892.10	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUNT	VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTION	0.010	83,750.00	7,235.50	20,710.00	24.7
IH0030						
6067-44-001						
RMC - 606744001	POTHOLE REPAIR					
WORK ORDER-	01-30-01	WORK BEGAN-	02-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	19			
JMI MAINTENANCE INC.						
	CONTRACT 01010114	TOTALS	83,750.00	7,235.50	20,710.00	24.7

HUNT	VARIOUS ROADWAYS IN HUNT COUNTY	28.101	163,687.00	0.00	0.00	0.0
US0069						
6066-50-001						
RMC - 606650001	SIGN UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
	CONTRACT 04010101	TOTALS	163,687.00	0.00	0.00	0.0

HUNT	VARIOUS HIGHWAYS IN HUNT COUNTY	252.800	107,950.20	0.00	0.00	0.0
IH0030						
6060-57-001						
RMC - 606057001	RAISED PAVEMENT MARKERS					
WORK ORDER-	01-11-01	WORK BEGAN-	03-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40			
ROBERT R. WHEELER						
	CONTRACT 11000101	TOTALS	107,950.20	0.00	0.00	0.0

HUNT	SH 224 AT CR 4428 IN COMMERCE	0.229	180,563.81	9,343.00	150,717.67	83.4
SH0224						
6061-91-001						
RMC - 606191001	CONSTRUCTING CROSSOVER					
WORK ORDER-	12-06-00	WORK BEGAN-	12-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86			
A. K. GILLIS & SONS, INC.						
	CONTRACT 11000102	TOTALS	180,563.81	9,343.00	150,717.67	83.4

HUNT	VARIOUS ROADWAYS IN HUNT COUNTY	0.010	14,000.04	1,166.67	5,833.35	41.6
IH0030						
6064-45-001						
RMC - 606445001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	36			
SHORTNACY MOWING SERVICE						
	CONTRACT 11000104	TOTALS	14,000.04	1,166.67	5,833.35	41.6

LAMAR	VARIOUS LOCATIONS IN LAMAR COUNTY	0.001	172,242.62	0.00	0.00	0.0
US0082						
6064-40-001						
RMC - 606440001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLEMENT MOWING SERVICE						
	CONTRACT 01010108	TOTALS	172,242.62	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMAR VARIOUS ROADWAYS IN LAMAR COUNTY		0.010	161,118.00	26,853.00	143,216.00	88.8
US0271 6069-24-001 EMC - 606924001 EMG. REMOVE/DISPOSE OF TREES, ETC.						
WORK ORDER-	02-16-01	WORK BEGAN-	02-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	74			
MARCUS GLOVER CONSTRUCTION						
CONTRACT 02010109		TOTALS	161,118.00	26,853.00	143,216.00	88.8
LAMAR VARIOUS ROADWAYS IN LAMAR COUNTY		0.010	234,000.00	0.00	0.00	0.0
US0271 6069-25-001 EMC - 606925001 EMG. REMOVE/DISPOSE OF TREES, LIMBS, DEB						
WORK ORDER-	03-06-01	WORK BEGAN-	03-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-01			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	51			
TEXAS ENVIRONMENTAL RECYCLING						
CONTRACT 02010110		TOTALS	234,000.00	0.00	0.00	0.0
LAMAR VARIOUS HIGHWAYS IN THE LAMAR COUNTY MAINTENANCE SECTION		0.010	131,347.00	0.00	0.00	0.0
US0082 6067-22-001 RMC - 606722001 SIGN UPGRADE						
WORK ORDER-	03-30-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CURTCO, INC.						
CONTRACT 03010102		TOTALS	131,347.00	0.00	0.00	0.0
LAMAR VARIOUS ROADWAYS IN LAMAR COUNTY		0.010	73,500.00	0.00	0.00	0.0
US0082 6070-67-001 EMC - 607067001 REMOVE/DISPOSE TREES/LIMBS/DEBRIS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCUS GLOVER CONSTRUCTION						
CONTRACT 03010107		TOTALS	73,500.00	0.00	0.00	0.0
LAMAR VARIOUS ROADWAYS IN LAMAR COUNTY		0.010	77,000.00	23,800.00	23,800.00	30.9
US0082 6070-71-001 EMC - 607071001 EMG. TREE AND BRUSH CONTROL						
WORK ORDER-	04-20-01	WORK BEGAN-	04-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-01			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	19			
MARCUS GLOVER CONSTRUCTION						
CONTRACT 03010109		TOTALS	77,000.00	23,800.00	23,800.00	30.9
LAMAR VARIOUS LOCATIONS		0.001	49,836.00	1,951.00	20,144.00	40.4
US0271 6056-88-001 RMC - 605688001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	40			
CHARLES MARSHALL KENNEDY						
CONTRACT 05000101		TOTALS	49,836.00	1,951.00	20,144.00	40.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LAMAR	INTERSECTION OF SH 19/24 AND FM 497	0.010	13,236.50	0.00	11,232.70	84.8
SH0019						
6057-93-001						
RMC - 605793001	LANDSCAPE ESTABLISHMENT					
WORK ORDER--	05-25-00	WORK BEGAN--	05-30-00			
DATE WORK COMPLETED--		TIME COMPUTED--	06-01-00			
CONTRACT WORKING DAYS--	15	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	6	PERCENT TIME USED--	40			
SAMMY G. SMALLMOOD						
	CONTRACT 05000102	TOTALS	13,236.50	0.00	11,232.70	84.8
LAMAR	VARIOUS HIGHWAYS IN THE PARIS DISTRICT	0.010	120,375.00	0.00	54,400.75	53.0
US0082						
6065-11-001						
RMC - 606511001	ILLUMINATION					
WORK ORDER--	12-11-00	WORK BEGAN--	12-20-00			
DATE WORK COMPLETED--		TIME COMPUTED--	12-27-00			
CONTRACT WORKING DAYS--	307	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	106	PERCENT TIME USED--	34			
DRS CONSTRUCTION, INC.						
	CONTRACT 11000109	TOTALS	120,375.00	0.00	54,400.75	53.0
RAINS	VARIOUS LOCATIONS IN RAINS COUNTY	0.001	105,066.99	0.00	0.00	0.0
US0069						
6064-37-001						
RMC - 606437001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00			
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00			
CONTRACT WORKING DAYS--	59	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0			
G.K. SERVICES						
	CONTRACT 01010105	TOTALS	105,066.99	0.00	0.00	0.0
RAINS		0.010	134,898.30	0.00	65,467.93	48.5
SH0276						
6053-92-001						
RMC - 605392001	RIPRAP REPAIR					
WORK ORDER--	09-19-00	WORK BEGAN--	09-19-00			
DATE WORK COMPLETED--		TIME COMPUTED--	09-19-00			
CONTRACT WORKING DAYS--	30	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	22	PERCENT TIME USED--	73			
P.R. PARKER COMPANY, INC.						
	CONTRACT 07000101	TOTALS	134,898.30	0.00	65,467.93	48.5
RAINS	RAINS COUNTY MAINTENANCE OFFICE	0.010	32,260.00	7,218.00	29,958.00	92.8
US0069						
6059-53-001						
RMC - 605953001	LANDSCAPE AND IRRIGATION SYSTEM					
WORK ORDER--	12-08-00	WORK BEGAN--	01-08-01			
DATE WORK COMPLETED--		TIME COMPUTED--	01-09-01			
CONTRACT WORKING DAYS--	35	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	35	PERCENT TIME USED--	100			
H.N.B. LANDSCAPE						
	CONTRACT 10000101	TOTALS	32,260.00	7,218.00	29,958.00	92.8
RED RIVER	VARIOUS LOCATIONS IN RED RIVER COUNTY	0.001	131,191.55	0.00	0.00	0.0
US0082						
6064-35-001						
RMC - 606435001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00			
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00			
CONTRACT WORKING DAYS--	81	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0			
RICKEY BAIRD						
	CONTRACT 01010103	TOTALS	131,191.55	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RED RIVER	SH 37 AND FM 2118	0.010	97,535.10	13,259.22	25,192.52	25.8
SH0037 6068-78-001 EMC - 606878001 TREE AND BRUSH CONTROL						
WORK ORDER- 02-02-01 WORK BEGAN- 02-26-01 DATE WORK COMPLETED- TIME COMPUTED- 02-05-01 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 80						
STORM RECONSTRUCTION SERVICES, INC.						
CONTRACT 02010105		TOTALS	97,535.10	13,259.22	25,192.52	25.8
RED RIVER	FM 2120, FM 2573, AND FM 195	0.100	117,931.50	96,881.22	96,881.22	82.1
FM2120 6068-79-001 EMC - 606879001 TREE AND BRUSH CONTROL						
WORK ORDER- 02-02-01 WORK BEGAN- 02-08-01 DATE WORK COMPLETED- TIME COMPUTED- 02-05-01 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 80						
STORM RECONSTRUCTION SERVICES, INC.						
CONTRACT 02010106		TOTALS	117,931.50	96,881.22	96,881.22	82.1
RED RIVER	FM 909, FM 411, FM 44, AND FM 1701	0.100	100,146.60	33,194.58	87,525.90	87.3
FM0909 6068-81-001 EMC - 606881001 TREE AND BRUSH CONTROL						
WORK ORDER- 02-02-01 WORK BEGAN- 03-01-01 DATE WORK COMPLETED- TIME COMPUTED- 02-05-01 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 80						
STORM RECONSTRUCTION SERVICES, INC.						
CONTRACT 02010108		TOTALS	100,146.60	33,194.58	87,525.90	87.3
RED RIVER	VARIOUS ROADWAYS IN RED RIVER COUNTY	0.010	265,000.00	0.00	0.00	0.0
US0271 6069-26-001 EMC - 606926001 EMG. REMOVE/DISPOSE TREES, LIMBS, DEBRIS						
WORK ORDER- 03-06-01 WORK BEGAN- 03-15-01 DATE WORK COMPLETED- TIME COMPUTED- 03-06-01 CONTRACT WORKING DAYS- 82 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 48 PERCENT TIME USED- 58						
TEXAS ENVIRONMENTAL RECYCLING						
CONTRACT 02010111		TOTALS	265,000.00	0.00	0.00	0.0
RED RIVER	VARIOUS ROADWAYS IN RED RIVER COUNTY	0.010	95,050.00	32,597.50	32,597.50	34.2
US0082 6070-40-001 EMC - 607040001 EMG. TREE AND BRUSH CONTROL						
WORK ORDER- 03-28-01 WORK BEGAN- 04-03-01 DATE WORK COMPLETED- TIME COMPUTED- 04-02-01 CONTRACT WORKING DAYS- 47 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 53						
CLEMENT MOWING SERVICE						
CONTRACT 03010104		TOTALS	95,050.00	32,597.50	32,597.50	34.2
RED RIVER	VARIOUS HIGHWAYS IN RED RIVER COUNTY	0.010	125,108.00	56,547.29	125,108.00	100.0
US0082 6070-41-001 EMC - 607041001 EMG TREE AND BRUSH CONTROL						
WORK ORDER- 03-28-01 WORK BEGAN- 04-02-01 DATE WORK COMPLETED- TIME COMPUTED- 04-02-01 CONTRACT WORKING DAYS- 47 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 29 PERCENT TIME USED- 61						
DISASTER RECONSTRUCTION CORPORATION						
CONTRACT 03010105		TOTALS	125,108.00	56,547.29	125,108.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RED RIVER	VARIOUS HIGHWAYS IN RED RIVER COUNTY	0.010	50,985.00	7,364.61	24,898.50	48.8
US0082						
6064-85-001						
RMC - 606485001						
POTHOLE REPAIR						
WORK ORDER-	12-15-00	WORK BEGAN-	12-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	34			
RICKEY BAIRD						
CONTRACT 11000106		TOTALS	50,985.00	7,364.61	24,898.50	48.8
RED RIVER	VARIOUS HIGHWAYS IN RED RIVER COUNTY	0.010	54,304.00	0.00	20,968.00	38.6
US0082						
6065-01-001						
RMC - 606501001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	12-06-00	WORK BEGAN-	12-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	18	*****		
RICKEY BAIRD						
CONTRACT 11000107		TOTALS	54,304.00	0.00	20,968.00	38.6
DISTRICT CONTRACT AMOUNT					7,007,153.67	
DISTRICT ESTIMATES THIS MONTH					1,104,367.48	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,801,935.57	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ERATH	ETC	BU 377J, EAST END	US	10.067	1,363,233.29	748,718.52	754,418.52	58.2
US 377	ETC	281						
0080-01-046		MILL AND OVERLAY						
CPM 80-1-46								
WORK ORDER-	02-26-01	WORK BEGAN-	03-14-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-01					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	48					
CONTRACT PAVING CO.								
CONTRACT 02013037				TOTALS	1,363,233.29	748,718.52	754,418.52	58.2
ERATH		AT BOSQUE RIVER		1.100	2,599,407.42	159,727.08	2,086,010.27	83.5
SH 6								
0258-02-042		REPLACE BRIDGE						
C 258-2-42								
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	77					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06003087				TOTALS	2,599,407.42	159,727.08	2,086,010.27	83.5
ERATH		NCL OF DUBLIN		9.083	16,255,308.45	0.00	16,153,941.92	99.9
US 67		FM 988						
0079-05-033		RECONST 2 LANE TO 4 LANE DIVIDED						
NH 98(174)								
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	612	PERCENT TIME USED-	88					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45	0.00	16,153,941.92	99.9
HOOD		AT SH 171 IN CRESSON		1.577	389,580.24	0.00	0.00	0.0
US 377								
0080-04-073		LEFT TURN SIGNAL PHASE AND LEFT						
STP 2000(809)HES		TURN LA						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 02013029				TOTALS	389,580.24	0.00	0.00	0.0
HOOD		US 377		3.288	8,797,268.54	0.00	0.00	0.0
SH 144		CONTRARY CRK RD						
0385-04-027		MDN, GR, STR, BS, LIME TREAT SUBGR,						
STP 2000(835)RM		2CST						
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01					
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 02013055				TOTALS	8,797,268.54	0.00	0.00	0.0
HOOD		WEST END OF BRAZOS RIVER BRIDGE		3.919	429,961.75	2,375.00	2,375.00	0.5
US 377		BU 377H, WEST END						
0080-03-046		MICROSURFACING						
CPM 80-3-46								
WORK ORDER-	04-04-01	WORK BEGAN-	04-20-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-01					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	31					
VIKING CONSTRUCTION, INC.								
CONTRACT 03013083				TOTALS	429,961.75	2,375.00	2,375.00	0.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOOD CR 346 AT LONG CREEK		0.098	296,626.42	0.00	0.00	0.0
CR 0902-51-011 BR 98(448)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EARTH BUILDERS, INC.						
CONTRACT 04013030		TOTALS	296,626.42	0.00	0.00	0.0
HOOD CRESSON BU 377H IN GRANBURY		9.967	3,694,449.93	0.00	0.00	0.0
US 377 0080-04-078 CSR 80-4-78 ROTOMILL AND HMAC OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 05013206		TOTALS	3,694,449.93	0.00	0.00	0.0
HOOD AT CR 402 (AVERY RD)		8.514	3,690,098.49	0.00	0.00	0.0
FM 4 0385-03-027 STP 2000(864)HES ADD LEFT TURN LANES						
WORK ORDER-	03-30-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003037		TOTALS	3,690,098.49	0.00	0.00	0.0
JACK W FORK OF TRINITY RIVER		0.178	493,213.54	73,886.25	104,977.85	22.4
CR 0902-40-012 BR 98(449)OX REPL BR & APPRS						
WORK ORDER-	02-26-01	WORK BEGAN-	03-21-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	21	*****		
L & N BRIDGE, LLC						
CONTRACT 01013028		TOTALS	493,213.54	73,886.25	104,977.85	22.4
JACK JAMISON RD 6.86 MI N US 281 IN JACKSBORO		10.136	3,214,787.96	0.00	0.00	0.0
SH 148 0391-06-019 CSR 391-6-19 CLAY COUNTY LINE GRADING, DRAINAGE, AND STRUCTURES						
WORK ORDER-	03-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8	*****		
ZACK BURKETT CO.						
CONTRACT 02013009		TOTALS	3,214,787.96	0.00	0.00	0.0
JACK FM 1810		10.973	3,042,917.00	95,237.50	959,279.86	33.1
SH 59 0239-07-013 STP 2000(481)R 345 FEET SOUTH OF FM 2127 GRADING, DRAINAGE, STRUCTURES, PAVEMENT						
WORK ORDER-	10-03-00	WORK BEGAN-	01-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	51	*****		
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 08003046		TOTALS	3,042,917.00	95,237.50	959,279.86	33.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
JOHNSON AT MAIN STREET FM 917 IN JOSHUA 1181-02-027 C 1181-2-27 TRAFFIC SIGNALS		0.100	126,268.50	12,435.50	12,435.50	10.3
WORK ORDER-	02-12-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
SIG-OP SYSTEMS, INC.						
CONTRACT 01013056		TOTALS	126,268.50	12,435.50	12,435.50	10.3
JOHNSON ALSBURY BLVD FM 731 0.25 MILE NORTH OF SH 174 1094-03-011 STP 99(825)UM GR, DRAIN, BASE, PVMT, MARK & SIGNALS		1.477	5,134,274.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 04013004		TOTALS	5,134,274.00	0.00	0.00	0.0
JOHNSON AT CLUB HOUSE(MOUNTAIN VALLEY)/WILLOW CK SH 174 IN BURLESON 0019-01-121 CC 19-1-121 TRAFFIC SIGNAL		0.100	116,000.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 04013018		TOTALS	116,000.00	0.00	0.00	0.0
JOHNSON AT FM 731 (SOUTH) SH 174 0019-01-118 CSR 19-1-118 INTERSECTION IMPROV AND SIGNAL REV		0.954	2,427,593.25	165,019.79	1,422,917.12	61.0
WORK ORDER-	06-06-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	82			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003094		TOTALS	2,427,593.25	165,019.79	1,422,917.12	61.0
JOHNSON BU 287P FM 157 US 67 0747-05-016 AR 747-5-16 GRADING, BASE, SURFACE AND STRIPING		8.859	2,488,996.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION LTD.						
CONTRACT 05013036		TOTALS	2,488,996.00	0.00	0.00	0.0
JOHNSON NB & SB SH 171 AT EAST BUFFALO CREEK SH 171 0019-02-021 BR 2000(755) REPLACE BRIDGES & APPRS		0.301	2,751,953.05	168,697.87	1,292,739.55	48.9
WORK ORDER-	08-07-00	WORK BEGAN-	10-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	45			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003017		TOTALS	2,751,953.05	168,697.87	1,292,739.55	48.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JOHNSON SPUR 102 US 67 M OF CHAMBERS CRK BR 0259-05-037 NH 2000(796) GR STRS & SURF ADDL LNS		9.617	14,691,114.10	748,086.95	3,487,516.16	24.7
WORK ORDER- 10-10-00	WORK BEGAN- 10-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-26-00					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 14					
GAREY CONSTRUCTION LTD. CONTRACT 08003006		TOTALS	14,691,114.10	748,086.95	3,487,516.16	24.7
JOHNSON SP 379 E US 67 ELLIS C/L 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS		11.953	15,035,646.63	229,118.93	9,707,467.38	67.9
WORK ORDER- 08-31-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-99					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 68					
DUININCK BROS, INC. CONTRACT 08993072		TOTALS	15,035,646.63	229,118.93	9,707,467.38	67.9
JOHNSON 2.1 MILES EAST OF SH 171 IN PARKER FM 916 AT SOUTH FORK OF CHAMBERS CREEK 1599-02-012 CSR 1599-2-12 EROSION CONTROL		0.034	278,309.40	0.00	243,620.80	92.1
WORK ORDER- 12-11-00	WORK BEGAN- 01-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 52					
COPPELL CONSTRUCTION CO., INC. CONTRACT 11003082		TOTALS	278,309.40	0.00	243,620.80	92.1
JOHNSON SH 174, SOUTH FM 731 FM 917 1094-04-011 AR 1094-4-11 GR, STR, OVERLAY AND MARKINGS		4.181	2,888,313.31	300,371.20	1,249,946.04	45.0
WORK ORDER- 01-09-01	WORK BEGAN- 01-30-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-25-01					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 36					
GAREY CONSTRUCTION LTD. CONTRACT 12003032		TOTALS	2,888,313.31	300,371.20	1,249,946.04	45.0
JOHNSON WILLINGHAM STREET, IN CLEBURNE SH 171 ATSF RAILROAD 0019-02-025 CPM 19-2-25 MILL AND OVERLAY		3.826	977,828.14	715,300.68	827,831.61	89.1
WORK ORDER- 01-08-01	WORK BEGAN- 03-19-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-24-01					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 96					
DUININCK BROS, INC. CONTRACT 12003083		TOTALS	977,828.14	715,300.68	827,831.61	89.1
PALO PINTO LOOP 533 AT ROCK CREEK LP 533 0362-05-003 BR 2000(48) REPLACE BRIDGE AND APPROACHES		0.152	627,333.74	0.00	562,081.41	98.3
WORK ORDER- 06-06-00	WORK BEGAN- 07-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 132					
DAYCO CONSTRUCTION CO. CONTRACT 04003069		TOTALS	627,333.74	0.00	562,081.41	98.3

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO AT INDUSTRIAL BLVD US 180 IN MINERAL WELLS 0008-01-041 CC 8-1-41 TRAFFIC SIGNAL		0.200	108,680.00	30,376.25	39,509.55	38.2
WORK ORDER- 10-17-00 WORK BEGAN- 03-26-01 DATE WORK COMPLETED- TIME COMPUTED- 01-15-01 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 66						
DURABLE SPECIALTIES, INC. CONTRACT 09003016		TOTALS	108,680.00	30,376.25	39,509.55	38.2
PALO PINTO US 180, SOUTH SH 16 PALO PINTO CREEK 0007-08-023 CPM 7-8-23 SEAL COAT		245.432	3,349,920.27	0.00	0.00	0.0
WORK ORDER- 12-22-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
R.E.L. CONSTRUCTION CO., INC. CONTRACT 12003029		TOTALS	3,349,920.27	0.00	0.00	0.0
PALO PINTO SW 7TH AVENUE, IN MINERAL WELLS US 180 SE 14TH AVENUE 0008-01-043 CPM 8-1-43 MILL AND OVERLAY		2.831	877,305.59	510,496.54	721,511.92	86.5
WORK ORDER- 01-02-01 WORK BEGAN- 03-15-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 62						
ZACK BURKETT CO. CONTRACT 12003082		TOTALS	877,305.59	510,496.54	721,511.92	86.5
PARKER CR 1071 AT SILVER CREEK CR 0902-38-018 BR 97(281)OX REPLACE BRIDGE		0.240	711,910.08	86,805.26	93,486.86	13.6
WORK ORDER- 02-22-01 WORK BEGAN- 03-30-01 DATE WORK COMPLETED- TIME COMPUTED- 03-10-01 CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 18						
L.A. SEARS CONSTRUCTION, INC. CONTRACT 01013064		TOTALS	711,910.08	86,805.26	93,486.86	13.6
PARKER 9.7 KM EAST OF WEATHERFORD IH 20 IH 30 0008-03-078 IM 20-4(239) REHAB SHLDR, FABRIC U'SEAL & O'LAY		14.092	6,439,186.76	518,410.76	6,335,789.28	99.9
WORK ORDER- 05-12-00 WORK BEGAN- 06-06-00 DATE WORK COMPLETED- TIME COMPUTED- 05-28-00 CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED- 53 WORKING DAYS CHARGED- 129 PERCENT TIME USED- 59						
APAC-TEXAS, INC. CONTRACT 04003044		TOTALS	6,439,186.76	518,410.76	6,335,789.28	99.9
PARKER 0.2 MILE WEST OF FM 51, EAST SH 199 FM 730 SOUTH 0171-03-055 CPM 171-3-55 MICROSURFACING		8.958	776,809.68	645,146.82	690,829.24	93.6
WORK ORDER- 01-08-01 WORK BEGAN- 03-30-01 DATE WORK COMPLETED- TIME COMPUTED- 01-24-01 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 46						
VIKING CONSTRUCTION, INC. CONTRACT 12003084		TOTALS	776,809.68	645,146.82	690,829.24	93.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SOMERVELL AT BRAZOS RIVER		1.560	1,465,616.48	224,648.23	307,784.23	21.8
FM 200 0259-11-013 BR 2000(7) BRIDGE REPLACEMENT						
WORK ORDER-	02-21-01	WORK BEGAN-	03-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	19			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01013060		TOTALS	1,465,616.48	224,648.23	307,784.23	21.8
SOMERVELL JOHNSON COUNTY LINE		6.710	581,738.99	0.00	0.00	0.0
US 67 EAST END SQUAM CREEK						
0259-03-046 CPM 259-3-46 HMAC OVERLAY						
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 04013045		TOTALS	581,738.99	0.00	0.00	0.0
SOMERVELL FM 205		5.245	8,962,569.57	4,269.30	4,269.30	0.0
US 67 FM 56						
0259-02-035 NH 2000(80) WIDEN GR, STRS, BS, LINE TREAT SUB, HMAC						
WORK ORDER-	10-06-00	WORK BEGAN-	04-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003033		TOTALS	8,962,569.57	4,269.30	4,269.30	0.0
TARRANT COLLINS STREET, IN ARLINGTON		0.975	1,176,325.97	354,436.68	435,865.32	38.5
FM 157 COOPER STREET						
0747-04-053 CD 747-4-53 PAVEMENT REHABILITATION						
WORK ORDER-	02-02-01	WORK BEGAN-	03-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	65			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 01013032		TOTALS	1,176,325.97	354,436.68	435,865.32	38.5
TARRANT AT BAILEY-BOSWELL ROAD		0.001	80,345.05	0.00	58,538.37	76.6
BU 287P IN SAGINAM						
0013-10-062 C 13-10-62 TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	0.00	58,538.37	76.6
TARRANT CARSON ST (SH 183 TO SH 121)		1.702	5,209,928.15	244,450.91	1,795,948.44	36.2
CS IN HALTOM CITY						
0902-48-362 CUS 902-48-362 REHAB WITH ACP						
WORK ORDER-	03-23-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	68			
TISEO PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15	244,450.91	1,795,948.44	36.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT SH 199 0171-05-074 DPI 0101(002)		1.18 MILES EAST OF LAKE WORTH BRIDGE 0.12 MILES WEST OF IH 820 INTERSECTION	0.446	3,397,840.86	213,220.87	2,954,443.49 91.9
WORK ORDER-	03-30-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	123			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86	213,220.87	2,954,443.49	91.9
TARRANT IH 820 ETC 0008-14-099 CPM 8-14-99		FM 156 35W OVERLAY	IH 9.911	3,371,003.00	0.00	0.00 0.0
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 02013007		TOTALS	3,371,003.00	0.00	0.00	0.0
TARRANT US 287 0014-15-027 NH 2001(58)		WISE COUNTY LINE IH 35W OVERLAY	10.003	2,589,018.28	0.00	0.00 0.0
TARRANT US 287 0014-15-028 CPM 14-15-28		WISE COUNTY LINE IH 35W OVERLAY	10.003	696,690.34	130,594.56	130,594.56 19.5
WORK ORDER-	03-13-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 02013008		TOTALS	3,285,708.62	130,594.56	130,594.56	4.1
TARRANT IH 35W 0014-02-038 NH 2001(40)		FM 1187 ALSBUURY RELOCATE EXIT RAMP	0.938	1,452,799.79	0.00	0.00 0.0
WORK ORDER-	03-19-01	WORK BEGAN-	05-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-01			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 02013023		TOTALS	1,452,799.79	0.00	0.00	0.0
TARRANT CS 0902-48-383 BR 99(523)OX		SOUTH MAIN ST AT TRIB W FORK TRINITY REPL BR & APPRS	0.095	365,509.98	7,818.50	101,211.43 29.1
TARRANT CR 0902-48-384 BR 99(524)OX		DIAMOND BAR TRAIL AT SOUTH MARY'S CREEK REPL BR & APPRS	0.073	267,627.48	56,403.81	69,940.36 27.5
WORK ORDER-	03-12-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	17			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 02013026		TOTALS	633,137.46	64,222.31	171,151.79	28.4

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT SH 10, IN EULESS SOUTH TO ARLINGTON CITY LIMITS		2.545	9,838,647.44	0.00	0.00	0.0
FM 157 NH 2001(46) GR, STRS, BASE AND SURFACE						
WORK ORDER-	03-30-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02013051		TOTALS	9,838,647.44	0.00	0.00	0.0
TARRANT AT SB FR AT MIDWAY/ SH 183 FR AT FOREST RIDGE IN BEDFORD & SIGNAL TIMING		0.100	253,156.72	0.00	0.00	0.0
SH 360 CM 2001(88) TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 02013064		TOTALS	253,156.72	0.00	0.00	0.0
TARRANT BU 287P (ON MEACHAM BLVD) 0.3 MI WEST OF FM 156 (PHASE I)		0.384	3,120,327.08	0.00	0.00	0.0
CS HP 1212(1) GR, DR, STR, CONC PAV, MARK & SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 02013068		TOTALS	3,120,327.08	0.00	0.00	0.0
TARRANT IH 35W SH 26		4.583	200,470.33	1,567.50	1,567.50	0.8
0008-14-097 CD 8-14-97 CONCRETE TRAFFIC BARRIER						
WORK ORDER-	03-07-01	WORK BEGAN-	04-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 02013094		TOTALS	200,470.33	1,567.50	1,567.50	0.8
TARRANT 0.3 MILE WEST OF FM 157 (COOPER STREET) 0.4 MILE EAST OF MATLOCK ROAD		1.818	7,049,022.76	374,172.74	3,957,850.51	58.4
IH 20 IM 20-4(240) GR, STR, DRAINAGE, BASE, AND PAVEMENT						
WORK ORDER-	04-26-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	55	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003053		TOTALS	7,049,022.76	374,172.74	3,957,850.51	58.4
TARRANT AT CONTINENTAL BLVD/UNION CHURCH IN SOUTHLAKE		0.100	91,700.00	0.00	0.00	0.0
FM 1938 CC 1978-1-42 INTERSECTION IMPROVEMENT						
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 03013016		TOTALS	91,700.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT RUFLE SNOW @ GLENVIEW DR IN NORTH RICHLAND HILLS				0.195	895,763.81	0.00	0.00	0.0
CS 0902-48-280 CM 95(114) INTERSECTION IMPROVEMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JET CONCRETE, INC.								
CONTRACT 03013021				TOTALS	895,763.81	0.00	0.00	0.0
TARRANT INTERSTATE SIGNING SH 183 IH 35H, IN TARRANT COUNTY				35.238	2,352,659.89	0.00	0.00	0.0
IH 20 0008-12-079 IM 20-4(253) INTERSTATE SIGNING								
WORK ORDER-	04-25-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION								
CONTRACT 03013052				TOTALS	2,352,659.89	0.00	0.00	0.0
TARRANT AT HARWOOD IN NORTH RICHLAND HILLS				0.300	378,500.00	0.00	0.00	0.0
SH 26 0363-01-115 C 363-1-115 TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	04-16-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DURABLE SPECIALTIES, INC.								
CONTRACT 03013054				TOTALS	378,500.00	0.00	0.00	0.0
TARRANT MB AT THE TRINITY RIVER BR (CLEAR FORK)				0.341	1,061,134.84	101,040.80	978,125.86	97.0
SH 183 0008-12-073 BH 2000(390) REPL BRIDGE DECK, ACP & PAVT MARK								
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	147	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	56	*****				
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 04003063				TOTALS	1,061,134.84	101,040.80	978,125.86	97.0
TARRANT ANGLIN DRIVE IH 820				1.437	1,450,647.58	0.00	0.00	0.0
IH 20 0008-13-198 IM 20-4(252) MILL, OVERLAY, RPR JTS & PAVT MARKING CTB								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04013024				TOTALS	1,450,647.58	0.00	0.00	0.0
TARRANT AT EULESS-GRAPEVINE ROAD, IN GRAPEVINE ON FRONTAGE ROADS				0.100	175,600.00	0.00	0.00	0.0
SH 360 2266-02-107 C 2266-2-107 TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ROADWAY SOLUTIONS, INC.								
CONTRACT 04013068				TOTALS	175,600.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT	SUMMIT AVE US 287	1.708	29,232,583.79	41,802.47	31,579,348.75	99.9
IH 30 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	616	PERCENT TIME USED-	89			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79	41,802.47	31,579,348.75	99.9
TARRANT	MID-CITIES BLVD, SH 121 SH 360	2.045	7,938,127.52	325,584.34	4,929,859.54	64.6
MH 8606-02-011 C 8606-2-11 GR, DR STRS, BASE & SURFACE						
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	50			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003001		TOTALS	7,938,127.52	325,584.34	4,929,859.54	64.6
TARRANT	AT INTERSECTION WITH SH 183 AND SH 10 IN HALTOM CITY	0.500	219,212.00	760.00	164,062.21	78.7
SH 26 0363-01-113 CL 363-1-113 LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-12-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	94			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00	760.00	164,062.21	78.7
TARRANT	KELLER-HASLET RD AT BUFFALO CREEK	0.137	388,114.39	32,420.82	365,244.57	99.1
CR 0902-48-313 BR 96(154)OX REPLACE BRIDGE						
WORK ORDER-	07-31-00	WORK BEGAN-	11-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	102			
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39	32,420.82	365,244.57	99.1
TARRANT	AT RIVERSIDE DR	0.197	2,264,619.06	0.00	0.00	0.0
US 287 0172-06-065 BR 2001(321) REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05013023		TOTALS	2,264,619.06	0.00	0.00	0.0
TARRANT	VARIOUS LOCATIONS ON IH 820 IN TARRANT COUNTY	0.103	933,285.00	0.00	0.00	0.0
VA 0902-48-440 IM 820-4(249) UPGRADE MBGF AND SGT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05013025		TOTALS	933,285.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT 1.7 MI WEST OF FM 731				3.855	19,041,275.60	0.00	0.00	0.0
FM 1187 IH 35W								
1330-01-031 NH 2001(107) GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 05013201				TOTALS	19,041,275.60	0.00	0.00	0.0

TARRANT AT HURSTVIEW				0.100	58,631.80	0.00	0.00	0.0
SH 26 IN HURST								
0363-01-117 C 363-1-117 TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ROADWAY SOLUTIONS, INC.								
CONTRACT 05013219				TOTALS	58,631.80	0.00	0.00	0.0

TARRANT 0.32KM N OF FM 1542, S				2.000	6,095,221.16	74,250.00	6,324,938.41	99.9
FM 730 S END WALNUT CRK. BR								
0312-05-019 STP 97(615)MM GR, DR, STR, SURF								
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	193	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	469	PERCENT TIME USED-	100	*****				
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 05983005				TOTALS	6,095,221.16	74,250.00	6,324,938.41	99.9

TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH				2.726	54,149,275.51	691,050.54	44,673,257.52	86.8
IH 35W (CENTRAL INCREMENT)								
0014-16-165 I 35W-5(120)421 GRADING, STRUCTURES AND SURFACING								
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	701	PERCENT TIME USED-	68	*****				
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 06983001				TOTALS	54,149,275.51	691,050.54	44,673,257.52	86.8

TARRANT WB BELKNAP AT OKT RR & UP RR				0.710	4,953,814.21	262,549.19	3,813,856.77	81.0
SP 347 BR 98(443) REPL BRIDGE								
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	95	*****				
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06993008				TOTALS	4,953,814.21	262,549.19	3,813,856.77	81.0

TARRANT ARLINGTON CITY LIMITS, SOUTH				2.714	9,169,035.48	1,213,431.67	1,213,431.67	13.7
FM 157 GREEN OAKS BLVD								
0747-03-052 NH 2000(498) GR, STRS, BASE & SURF								
WORK ORDER-	09-18-00	WORK BEGAN-	04-24-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	9	*****				
ED BELL CONSTRUCTION COMPANY								
CONTRACT 07003007				TOTALS	9,169,035.48	1,213,431.67	1,213,431.67	13.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT CS 0902-48-393 STP 99(705)HES	TIMBERVIEW AND NEW YORK AVENUE IN ARLINGTON INSTALL TRAFFIC SIGNAL	0.100	106,547.60	1,448.28	109,488.18	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 10-30-00 30 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-00 10-30-00 15 86			
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003022		TOTALS	106,547.60	1,448.28	109,488.18	99.9

TARRANT CR 0902-48-314 BR 97(278)OX	MATLOCK RD AT WALNUT CREEK REPLACE BRIDGE	0.297	1,852,196.64	76,368.75	921,096.05	51.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 10-18-00 183 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-00 09-16-00 0 53			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07003031		TOTALS	1,852,196.64	76,368.75	921,096.05	51.8

TARRANT IH 30 1068-01-183 CC 1068-1-183	AT RAILTRAN CONSTRUCT RAILTRAN	0.283	4,695,369.51	1,406,212.04	3,094,519.44	68.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 10-19-00 284 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-00 08-27-00 0 42			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07003046		TOTALS	4,695,369.51	1,406,212.04	3,094,519.44	68.6

TARRANT VA 0902-48-391 C 902-48-391	IH 20, IH 35W, IH 820 & SH 183 AT VARIOUS LOCATIONS IN TARRANT COUNTY ITS SYSTEM UPGRADE	0.001	705,511.25	146,897.93	466,252.49	69.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 10-13-00 128 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-00 10-13-00 120 55			
MICA CORPORATION						
CONTRACT 07003079		TOTALS	705,511.25	146,897.93	466,252.49	69.5

TARRANT IH 820 0008-13-195 CD 8-13-195	AT SUN VALLEY DRIVE IN FORT WORTH TRAFFIC SIGNAL	0.004	487,600.00	43,543.06	267,567.47	57.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 11-20-00 120 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-00 11-13-00 0 65			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003081		TOTALS	487,600.00	43,543.06	267,567.47	57.7

TARRANT IH 20 0008-16-030 CD 8-16-30	AT WESTBOUND FRONTAGE ROAD WITH US 377 IN BENBROOK TRAFFIC SIGNAL	0.003	416,081.00	44,179.75	247,405.61	62.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-00 12-20-00 120 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-20-00 12-14-00 0 61			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07003082		TOTALS	416,081.00	44,179.75	247,405.61	62.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT CS 0902-48-273 CM 95(107) CAMP BOWIE BLVD/7 TH ST @ UNIVERSITY DR IN FORT WORTH INTERSECTION IMPROVEMENTS		0.590	2,270,707.91	128,047.81	840,895.86	38.9
WORK ORDER-	09-20-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	36			
AUI CONTRACTORS, INC.						
CONTRACT 07003103		TOTALS	2,270,707.91	128,047.81	840,895.86	38.9
TARRANT SH 114 0353-03-076 STP 2000(754)HES SH 114/SH121 (SH 26) AT WILLIAM D. TATE BLVD, IN GRAPEVINE ADD ACCELERATION (MERGE) LANE		0.677	1,646,006.10	227,984.82	1,149,895.35	72.7
WORK ORDER-	09-01-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	68			
SUNMOUNT CORPORATION						
CONTRACT 07003104		TOTALS	1,646,006.10	227,984.82	1,149,895.35	72.7
TARRANT IH 820 0008-13-156 NH 97(495) INTCHG M/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS		1.160	39,988,182.12	67,636.19	38,771,266.73	99.9
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	965	PERCENT TIME USED-	93			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	67,636.19	38,771,266.73	99.9
TARRANT MH 8679-02-003 STP 99(40)MM ON GREEN OAKS, IH 20 SP 303 IN ARLINGTON WIDEN ROADWAY		3.644	5,780,039.81	0.00	5,219,669.98	96.1
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	118			
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81	0.00	5,219,669.98	96.1
TARRANT IH 35W 0014-16-228 CL 14-16-228 AT IH 20 INTERCHANGE LANDSCAPE		0.001	288,248.28	1,254.00	264,417.45	96.5
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100			
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28	1,254.00	264,417.45	96.5
TARRANT CS 0902-48-196 STP 94(102)MM EAST OF SPANISH TRAIL EAST OF ENGLEFORD DRIVE WIDEN ROADWAY		1.392	9,116,374.32	587,543.39	7,809,750.04	90.1
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	430	PERCENT TIME USED-	96			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32	587,543.39	7,809,750.04	90.1

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

TARRANT MH	IN FT MORTH ON TRINITY BLVD FROM WEST OF GREENBELT ROAD TO FM 157	5.195	14,943,378.97	1,168,453.54	4,305,704.87	30.0
8665-02-001						
C 8665-2-1	GR,DR,STRS,BASE,& SURFACE					
WORK ORDER-	11-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	41			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 08003005		TOTALS	14,943,378.97	1,168,453.54	4,305,704.87	30.0

TARRANT CS	@ BLUE QUAIL LN, SPRING VALLEY DRIVE & SHADYBROOK DR ON HARHOOD ROAD	0.001	237,474.15	79,159.02	194,934.90	86.4
0902-48-378						
CM 99(214)	SIGNAL IMPROVEMENTS					
WORK ORDER-	09-18-00	WORK BEGAN-	12-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	58			
ROADWAY SOLUTIONS, INC.						
CONTRACT 08003027		TOTALS	237,474.15	79,159.02	194,934.90	86.4

TARRANT FM 1187	AT MKT RR EAST OF CROWLEY	0.446	5,795,450.11	499,646.31	1,222,113.19	21.9
1330-01-029						
STP 98(431)RGS	CONSTRUCT RAILROAD GRADE SEPARATION					
WORK ORDER-	09-18-00	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08003035		TOTALS	5,795,450.11	499,646.31	1,222,113.19	21.9

TARRANT SH 114	SP 103 (MAIN ST) BS 114L IN GRAPEVINE	1.664	2,025,192.60	102,958.64	493,823.94	25.4
0353-03-075						
NH 2000(863)	GRADING, HOT-MIX, STRIPING AND SIGNS					
WORK ORDER-	09-27-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	29			
J.L. STEEL, L.P.						
CONTRACT 08003052		TOTALS	2,025,192.60	102,958.64	493,823.94	25.4

TARRANT VA	TARRANT AND PARKER COUNTIES ON IH 20	0.400	599,908.65	39,283.90	441,483.25	77.4
0902-00-071						
IM 20-4(244)	SIGNING					
WORK ORDER-	09-19-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	50			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 08003110		TOTALS	599,908.65	39,283.90	441,483.25	77.4

TARRANT BS 114L	AT ST LOUIS & SOUTHWESTERN RY UNDERPASS	0.903	4,463,462.09	457,692.72	457,692.72	10.7
0353-07-019						
STP 99(38)RGS	REPLACE RAILROAD UNDERPASS					
WORK ORDER-	10-06-00	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-01			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08003128		TOTALS	4,463,462.09	457,692.72	457,692.72	10.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	800' N OF SH 26 ON PLEASANT RUN 150' S OF SH 26 IN COLLEYVILLE	0.392	751,459.82	48,681.63	141,949.83	19.6
CS						
0902-48-286						
CM 95(120)	REALIGN INTERSECTION					
WORK ORDER-	10-12-00	WORK BEGAN-	03-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	20			
GIBSON & ASSOCIATES, INC.						
	CONTRACT 08003149	TOTALS	751,459.82	48,681.63	141,949.83	19.6

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.164	16,138,608.56	378,061.61	13,451,655.22	87.7
IH 820						
0008-13-157						
NH 99(493)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	68			
ARCHER-WESTERN CONTRACTORS, LTD.						
	CONTRACT 08993003	TOTALS	16,138,608.56	378,061.61	13,451,655.22	87.7

TARRANT	0.8 KM WEST OF KIMBALL RD FM 1709	2.988	24,693,415.22	1,333,412.81	12,648,930.93	53.3
SH 114						
0353-03-053						
NH 99(62)	GR, DR, STR & SURFACE					
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	61			
SUNMOUNT CORPORATION						
	CONTRACT 08993067	TOTALS	24,693,415.22	1,333,412.81	12,648,930.93	53.3

TARRANT	KIRKWOOD 0.6 MI S OF DOVE RD	1.627	15,732,198.14	1,052,189.93	11,233,898.64	75.1
SH 114						
0353-03-052						
C 353-3-52	DR, STRS, BASE & SURF, BRIDGES					
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	174			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	82			
DUININCK BROS, INC.						
	CONTRACT 08993070	TOTALS	15,732,198.14	1,052,189.93	11,233,898.64	75.1

TARRANT	AT MUSTANG DRIVE IN GRAPEVINE	0.001	686,303.42	101,327.17	504,895.45	78.2
SH 26						
0363-01-112						
STP 2000(214)MM	CORRIDOR IMPROVEMENTS					
WORK ORDER-	11-02-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	120			
J.L. STEEL, L.P.						
	CONTRACT 09003025	TOTALS	686,303.42	101,327.17	504,895.45	78.2

TARRANT	ON IH 20 IN TARRANT, PALO PINTO AND JOHNSON	0.400	858,663.56	186,707.81	509,848.15	62.5
YA						
0902-00-076						
IM 20-4(246)	PAVEMENT MARKINGS					
WORK ORDER-	11-14-00	WORK BEGAN-	02-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64			
UNITED EQUIPMENT RENTALS GULF, L.P.						
	CONTRACT 10003011	TOTALS	858,663.56	186,707.81	509,848.15	62.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
TARRANT ON IH 35W VA IN JOHNSON AND TARRANT COUNTIES 0902-00-074 IM 35W-5(125) CONCRETE PAVEMENT REPAIR		0.400	894,272.50	82,350.28	153,039.33	18.0
WORK ORDER-	11-14-00	WORK BEGAN-	03-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	27			
SILVER CREEK CONSTRUCTION, INC. CONTRACT 10003045		TOTALS	894,272.50	82,350.28	153,039.33	18.0
TARRANT AT ALSBURY BLVD IH 35W IN BURLESON 0014-02-040 CL 14-2-40 LANDSCAPE DEVELOPMENT		0.108	179,389.70	1,140.00	163,292.86	95.8
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC. CONTRACT 10993050		TOTALS	179,389.70	1,140.00	163,292.86	95.8
TARRANT WESTRIDGE AVENUE IH 30 UNIVERSITY DRIVE 1068-01-185 C 1068-1-185 UPGRADE ITS SYSTEM		3.368	729,193.00	0.00	0.00	0.0
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 11003013		TOTALS	729,193.00	0.00	0.00	0.0
TARRANT AT BEAR CREEK PARKWAY FM 1938 IN KELLER 1978-01-038 C 1978-1-38 TRAFFIC SIGNALS		0.200	158,963.92	950.00	14,368.75	9.5
WORK ORDER-	12-04-00	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 11003056		TOTALS	158,963.92	950.00	14,368.75	9.5
TARRANT AT BASSHOOD BLVD IH 35W 0014-16-211 DPI 0101(001) GR STRS BASE & SURF		3.063	21,959,598.18	6,728.25	21,306,972.86	99.9
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	145			
WORKING DAYS CHARGED-	781	PERCENT TIME USED-	99			
CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 11973001		TOTALS	21,959,598.18	6,728.25	21,306,972.86	99.9
TARRANT LUISE STREET SH 180 BOSWELL STREET 0008-06-044 CPM 8-6-44 MILL AND OVERLAY		4.352	1,186,800.85	156,313.55	198,724.91	17.4
WORK ORDER-	01-10-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	36			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 12003041		TOTALS	1,186,800.85	156,313.55	198,724.91	17.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT AT PARK SPRINGS WESTBOUND FRONTAGE ROAD IH 20 IN ARLINGTON 2374-05-056 CD 2374-5-56 GRADING, PAVEMENT AND STRIPING		0.305	347,845.29	57,150.35	314,046.89	94.0
WORK ORDER-	12-20-00	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	92			
J.L. STEEL, L.P.						
CONTRACT 12003046		TOTALS	347,845.29	57,150.35	314,046.89	94.0
TARRANT SH 121 (ON HANDLEY-EDERVILLE RD) CS SH 183 IN RICHLAND HILLS 0902-48-188 STP 94(83)MM WIDEN RDMY		0.805	1,939,730.02	0.00	229,252.20	12.3
WORK ORDER-	01-02-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 12003066		TOTALS	1,939,730.02	0.00	229,252.20	12.3
TARRANT IH 20 SPLIT SH 183 VICKERY BLVD 0008-12-082 CPM 8-12-82 MICROSURFACING		7.117	570,043.21	0.00	0.00	0.0
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY, L.P.						
CONTRACT 12003087		TOTALS	570,043.21	0.00	0.00	0.0
TARRANT WHITLEY RD CS RUFÉ SNOW DR IN KELLER (ON WILSON LANE) 0902-48-195 STP 94(101)MM CONSTRUCT ROADWAY		1.636	2,380,887.66	0.00	2,101,891.79	94.3
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	150			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS	2,380,887.66	0.00	2,101,891.79	94.3
WISE AT FM 730 IN BOYD SH 114 0352-02-041 C 352-2-41 UPGRADE TRAFFIC SIGNALS		0.001	77,278.28	0.00	8,740.00	11.9
WORK ORDER-	03-08-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16			
SHARROCK ELECTRIC, INC.						
CONTRACT 02003082		TOTALS	77,278.28	0.00	8,740.00	11.9
WISE CR 400 AT WILLOW CREEK CR 0902-20-048 BR 2000(102)OX REPL BR & APPRS		0.073	448,535.52	0.00	0.00	0.0
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02013028		TOTALS	448,535.52	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WISE	AT WALNUT CREEK	0.194	888,139.32	59,660.00	61,845.00	7.3
FM 730						
0312-04-024						
BR 2001(207)	REPL BR & APPRS					
WORK ORDER-	03-28-01	WORK BEGAN-	03-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-01			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02013070		TOTALS	888,139.32	59,660.00	61,845.00	7.3

WISE	AT BU 81D, IN DECATUR	0.004	180,456.12	16,478.70	33,897.90	19.7
US 81						
0013-08-102						
STP 2000(343)HES	INSTALL INTERSECTION FLASHING BEACON					
WORK ORDER-	05-12-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24			
SHARROCK ELECTRIC, INC.						
CONTRACT 04003055		TOTALS	180,456.12	16,478.70	33,897.90	19.7

WISE	E DECATUR ST AT DRY CREEK	0.191	473,880.81	2,017.80	246,721.10	54.8
CR	IN CHICO					
0902-20-042						
BR 97(520)OX	REPL BR & APPRS					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	53			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003026		TOTALS	473,880.81	2,017.80	246,721.10	54.8

WISE	AT US 380 INTERCHANGE	0.004	82,132.50	34,580.00	38,725.80	49.6
US 81						
0013-07-068						
STP 2000(808)HES	INSTALL ADVANCE WARNING SIGNALS					
WORK ORDER-	08-11-00	WORK BEGAN-	03-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37			
SHARROCK ELECTRIC, INC.						
CONTRACT 07003023		TOTALS	82,132.50	34,580.00	38,725.80	49.6

WISE	AT EAGLE IN DECATUR	0.002	186,400.00	4,815.55	175,116.90	98.8
FM 51						
0313-01-042						
C 313-1-42	TRAFFIC SIGNALS					
WORK ORDER-	08-15-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003086		TOTALS	186,400.00	4,815.55	175,116.90	98.8

WISE	CR 4227 AT DEEP CREEK	0.100	404,617.55	83,729.93	131,552.10	34.2
CR						
0902-20-047						
BR 99(533)OX	REPLACE BRIDGE					
WORK ORDER-	02-14-01	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003070		TOTALS	404,617.55	83,729.93	131,552.10	34.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WISE	JACK COUNTY LINE	19.889	2,154,149.21	0.00	0.00	0.0
US 380	FM 1658					
0134-11-027						
CPM 134-11-27	OVERLAY					
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	31			
DUININCK BROS, INC.						
CONTRACT 12003075		TOTALS	2,154,149.21	0.00	0.00	0.0
		DISTRICT CONTRACT AMOUNT			484,522,828.91	
		DISTRICT ESTIMATES THIS MONTH			18,249,289.35	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			280,556,168.78	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT IH0020 6051-64-001 RMC - 605164001	VARIOUS ROADWAYS IN SH TARRANT COUNTY SNEEPING, DEBRIS PICKUP AND DISPOSAL	0.010	607,931.44	29,362.63	294,591.92	48.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 508 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-01-00 0 41			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004010		TOTALS	607,931.44	29,362.63	294,591.92	48.4
TARRANT IH0030 6051-65-001 RMC - 605165001	VARIOUS ROADWAYS IN SE TARRANT COUNTY SNEEPING, DEBRIS PICKUP & DISPOSAL	0.010	1,255,078.68	46,393.40	635,042.47	50.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 508 246	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-01-00 0 48			
JORDAN PAVING CORPORATION						
CONTRACT 01004011		TOTALS	1,255,078.68	46,393.40	635,042.47	50.5
TARRANT IH0035W 6051-66-001 RMC - 605166001	VARIOUS ROADWAYS IN NW TARRANT COUNTY SNEEPING, DEBRIS PICKUP & DISPOSAL	0.010	676,625.25	25,560.50	348,079.12	51.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 508 247	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-02-00 0 48			
PANNELL INDUSTRIES, INC.						
CONTRACT 01004020		TOTALS	676,625.25	25,560.50	348,079.12	51.4
TARRANT US0377 6051-67-001 RMC - 605167001	VARIOUS ROADWAYS IN NE TARRANT COUNTY SNEEPING, DEBRIS PICKUP & DISPOSAL	0.010	651,354.00	0.00	318,993.20	53.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 508 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PANNELL INDUSTRIES, INC.						
CONTRACT 01004021		TOTALS	651,354.00	0.00	318,993.20	53.4
TARRANT IH0020 6044-61-001 RMC - 604461001	VARIOUS ROADWAYS IN SE TARRANT COUNTY GUARDRAIL REPAIR IN SE TARRANT COUNTY	139.100	442,612.50	14,204.00	334,013.00	75.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 718 523	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-99 09-14-99 0 72			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994009		TOTALS	442,612.50	14,204.00	334,013.00	75.4
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NW TARRANT COUNTY GUARDRAIL REPAIR IN NW TARRANT COUNTY	131.100	424,800.00	24,305.00	340,640.80	80.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 718 569	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-08-99 0 79			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994017		TOTALS	424,800.00	24,305.00	340,640.80	80.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY		0.010	275,158.00	0.00	80,564.00	29.2
IHO020 6050-06-001 RMC - 605006001 MOWING IN SW TARRANT COUNTY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 11994010		TOTALS	275,158.00	0.00	80,564.00	29.2
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		0.010	325,688.24	0.00	80,222.56	24.6
SH0360 6050-08-001 RMC - 605008001 MOWING IN SE TARRANT CO. (SOUTH SECTOR)						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8	*****		
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11994011		TOTALS	325,688.24	0.00	80,222.56	24.6
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY		0.010	341,791.92	1,258.47	142,207.11	41.6
IHO820 6050-09-001 RMC - 605009001 MOWING IN NW TARRANT COUNTY						
WORK ORDER-	05-10-00	WORK BEGAN-	05-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	23	*****		
C & D MAINTENANCE, INC.						
CONTRACT 11994020		TOTALS	341,791.92	1,258.47	142,207.11	41.6
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY		0.010	385,647.60	0.00	50,944.14	13.2
SH0121 6050-10-001 RMC - 605010001 MOWING IN NE TARRANT COUNTY						
WORK ORDER-	05-17-00	WORK BEGAN-	06-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	11	*****		
C & D MAINTENANCE, INC.						
CONTRACT 11994021		TOTALS	385,647.60	0.00	50,944.14	13.2
WISE VARIOUS HIGHWAYS IN WISE COUNTY		365.730	293,286.40	0.00	0.00	0.0
US0081 6059-97-001 RMC - 605997001 MOWING HIGHWAY RIGHT-OF-WAY WISE CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	219	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R AND R MOWING						
CONTRACT 11004022		TOTALS	293,286.40	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					5,679,974.03	
DISTRICT ESTIMATES THIS MONTH					141,084.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,625,298.32	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT IS EST	TOTAL ESTIMATE TO DATE	% COMP
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		38.000	120,530.65	0.00	0.00	0.0
US0281						
6066-90-001						
RMC - 606690001 THERMO STRIPING						
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 0301209		TOTALS	120,530.65	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		0.010	64,011.78	0.00	0.00	0.0
US0067						
6061-49-001						
SUP - 606149001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 0301212		TOTALS	64,011.78	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH AND PALO PINTO COUNTIES		0.010	18,505.00	0.00	0.00	0.0
US0067						
6067-58-001						
RMC - 606758001 GUARDRAIL REPAIR AND/OR UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T & L CLEANING SERVICES						
CONTRACT 04010203		TOTALS	18,505.00	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		364.680	200,550.00	0.00	0.00	0.0
US0067						
6060-01-001						
RMC - 606001001 MOWING HIGHWAY RIGHT-OF-WAY ERATH CO.						
WORK ORDER-	05-10-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 11000205		TOTALS	200,550.00	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		0.010	65,925.15	4,980.05	17,365.80	26.3
US0377						
6066-05-001						
SUP - 606605001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11000208		TOTALS	65,925.15	4,980.05	17,365.80	26.3
HOOD VARIOUS LOCATIONS IN HOOD & SOMERVELL COUNTIES		85.300	187,419.48	0.00	0.00	0.0
FM0056						
6066-86-001						
RMC - 606686001 THERMO STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010205		TOTALS	187,419.48	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOOD VARIOUS LOCATION IN HOOD & SOMERVELL COUNTIES			0.010	18,040.00	0.00	0.00	0.0
FM0004 6067-57-001 RMC - 606757001							
GUARDRAIL REPAIR AND/OR UPGRADE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 04010202			TOTALS	18,040.00	0.00	0.00	0.0
HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES			0.010	58,481.00	4,155.94	33,555.67	75.9
US0377 6061-52-001 SUP - 606152001							
LITTER PICKUP & DISPOSAL							
WORK ORDER-	08-04-00	WORK BEGAN-	08-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	68	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 07000203			TOTALS	58,481.00	4,155.94	33,555.67	75.9
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES			268.400	142,438.56	0.00	0.00	0.0
US0377 6059-98-001 RMC - 605998001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-25-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 11000202			TOTALS	142,438.56	0.00	0.00	0.0
JACK VARIOUS LOCATIONS IN JACK COUNTY			0.010	34,996.51	5,540.87	11,808.17	33.7
SH0059 6067-37-001 SUP - 606737001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-05-01	WORK BEGAN-	03-06-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 02010201			TOTALS	34,996.51	5,540.87	11,808.17	33.7
JACK VARIOUS LOCATIONS IN JACK COUNTY			46.000	73,723.10	0.00	0.00	100.0
FM2190 6066-87-001 RMC - 606687001							
THERMO STRIPING							
WORK ORDER-	04-30-01	WORK BEGAN-	05-01-01	*****			
DATE WORK COMPLETED-	05-02-01	TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 03010206			TOTALS	73,723.10	0.00	0.00	100.0
JACK VARIOUS LOCATIONS IN JACK COUNTY			64.300	158,284.47	0.00	148,554.22	93.8
US0281 6039-06-001 RMC - 603906001							
THERMOPLASTIC STRIPING							
WORK ORDER-	10-27-00	WORK BEGAN-	11-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	54	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 06000201			TOTALS	158,284.47	0.00	148,554.22	93.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JACK US0281 6062-92-001 SUP - 606292001	US 281 NB & SB US380 IN JACK COUNTY PICNIC AREA MAINTENANCE		0.010	20,553.65	0.00	8,811.65	50.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-00 365 211	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-02-00 0 57	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 09000201			TOTALS	20,553.65	0.00	8,811.65	50.8
JACK US0281 6059-99-001 RMC - 605999001	VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-MAY JACK CO.		347.630	166,704.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-01 127 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-07-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
R AND R MOWING							
CONTRACT 11000203			TOTALS	166,704.00	0.00	0.00	0.0
JACK US0281 6037-69-001 RMC - 603769001	VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-MAY		347.630	183,745.74	0.00	137,650.22	74.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-99 129 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-19-99 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
R AND R MOWING							
CONTRACT 12980203			TOTALS	183,745.74	0.00	137,650.22	74.9
JOHNSON SH0174 6066-83-001 RMC - 606683001	VARIOUS LOCATIONS IN JOHNSON COUNTY THERMO STRIPING		101.900	228,012.85	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-01 43 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-10-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 03010202			TOTALS	228,012.85	0.00	0.00	0.0
JOHNSON US0067 6068-06-001 RMC - 606806001	VARIOUS LOCATIONS IN JOHNSON COUNTY GUARDRAIL REPAIR		362.000	167,272.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 718 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 04010204			TOTALS	167,272.50	0.00	0.00	0.0
JOHNSON IH0035W 6060-08-001 SUP - 606008001	IH35W 32 TO 33 / 3.0 MI S. OF BURLESON IH35W 31 TO 32 / 5.8 MI S. OF BURLESON REST ARA MAINTENANCE		0.010	93,770.42	11,393.20	68,984.02	73.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-00 365 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-01-00 0 83	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 06000207			TOTALS	93,770.42	11,393.20	68,984.02	73.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
JOHNSON US0067 6044-59-001 RMC - 604459001 VARIOUS ROADWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY		362.000	155,000.00	6,223.75	156,063.75	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 718 593	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-06-99 0 82			
JOHN COPELAND ENTERPRISES, INC. CONTRACT 07990201		TOTALS	155,000.00	6,223.75	156,063.75	99.9
JOHNSON US0067 6063-10-001 SUP - 606310001 VARIOUS LOCATIONS IN JOHNSON COUNTY LITTER PICKUP AND DISPOSAL		0.010	135,743.76	8,016.24	62,172.52	45.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-00 365 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 11-01-00 0 49			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC CONTRACT 10000203		TOTALS	135,743.76	8,016.24	62,172.52	45.8
JOHNSON IH0035H 6059-96-001 RMC - 605996001 VARIOUS HIGHWAYS IN JOHNSON COUNTY MOWING HIGHWAY RIGHT-OF WAY JOHNSON CO.		345.530	210,816.00	990.00	990.00	0.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-01 154 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-01 05-02-01 0 0			
TEXAS TREE & LANDSCAPE CONTRACT 11000201		TOTALS	210,816.00	990.00	990.00	0.4
JOHNSON US0067 6066-04-001 SUP - 606604001 DOWN TOWN CLEBURNE IN JOHNSON COUNTY MOWING AND LANDSCAPE MAINTENANCE		0.010	10,040.00	1,210.00	2,970.00	29.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 365 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-00 12-07-00 0 39			
TIBH INDUSTRIES, INC. ADDED VALUE, INC. CONTRACT 11000207		TOTALS	10,040.00	1,210.00	2,970.00	29.5
PALO PINTO FM0004 6066-88-001 RMC - 606688001 VARIOUS LOCATIONS IN PALO PINTO COUNTY THERMO STRIPING		121.200	184,442.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 03010207		TOTALS	184,442.16	0.00	0.00	0.0
PALO PINTO US0281 6042-87-001 SUP - 604287001 VARIOUS LOCATIONS IN PALO PINTO COUNTY LITTER PICKUP AND DISPOSAL		0.010	73,822.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-01-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC CONTRACT 04010201		TOTALS	73,822.30	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
PALO PINTO IH 20 389 TO 390 EAST BOUND		0.010	74,960.04	7,825.00	67,635.02	90.2
IH0020 IH 20 389 TO 390 WEST BOUND						
6058-72-001 SUP - 605872001 REST AREA MAINTENANCE						
WORK ORDER-	05-31-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	92			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000218		TOTALS	74,960.04	7,825.00	67,635.02	90.2
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	267,677.32	0.00	0.00	0.0
IH0020 6060-00-001 RMC - 606000001 MOWING HIGHWAY RIGHT-OF-WAY PALO PINTO						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 11000204		TOTALS	267,677.32	0.00	0.00	0.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		0.010	36,889.40	3,158.65	11,595.90	31.4
US0180 6066-06-001 SUP - 606606001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11000209		TOTALS	36,889.40	3,158.65	11,595.90	31.4
PALO PINTO US 180 SH 254		0.010	36,341.00	0.00	31,982.00	88.0
US0180 6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00	0.00	31,982.00	88.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		147.900	71,742.43	0.00	0.00	0.0
FM2257 6066-91-001 RMC - 606691001 THERMO STRIPNG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010210		TOTALS	71,742.43	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.010	139,663.07	0.00	0.00	0.0
IH0020 6070-88-001 SUP - 607088001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04010205		TOTALS	139,663.07	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.001	146,857.75	7,641.30	122,937.36	83.8
IH0020 6058-69-001 SUP - 605869001						
LITTER PICKUP & DISPOSAL						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	92			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 0500217		TOTALS	146,857.75	7,641.30	122,937.36	83.8
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		316.470	234,498.00	0.00	0.00	0.0
US0180 6060-02-001 RMC - 606002001						
MOWING HIGHWAY RIGHT-OF-WAY PARKER CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11000206		TOTALS	234,498.00	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.010	198,325.00	2,102.00	94,662.50	47.7
FM0051 6050-63-001 RMC - 605063001						
GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER-	02-08-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	60			
VANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	2,102.00	94,662.50	47.7
SOMERVELL VARIOUS LOCATIONS HOOD/SOMERVELL COUNTIES		0.010	32,036.04	0.00	9,988.56	40.1
US0067 6065-37-001 SUP - 606537001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000204		TOTALS	32,036.04	0.00	9,988.56	40.1
TARRANT VARIOUS LOCATIONS IN SW TARRANT COUNTY		45.000	79,259.00	69,671.90	69,671.90	87.9
IH0020 6066-38-001 RMC - 606638001						
POTHOLE REPAIR IN SW TARRANT COUNTY						
WORK ORDER-	03-26-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
NORIEGA AND NORIEGA, INC.						
CONTRACT 01010201		TOTALS	79,259.00	69,671.90	69,671.90	87.9
TARRANT DIST MAINT OFFICE		0.010	35,941.50	0.00	0.00	0.0
IH0020 6057-33-001 SUP - 605733001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 03000201		TOTALS	35,941.50	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT VARIOUS LOCATIONS IN SM TARRANT COUNTY		27.000	46,786.97	0.00	0.00	0.0
6066-84-001 RMC - 606684001 THERMO STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010203		TOTALS	46,786.97	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		47.000	152,783.00	0.00	0.00	0.0
IH0030 6066-85-001 RMC - 606685001 THERMO STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010204		TOTALS	152,783.00	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY		41.300	200,686.75	0.00	0.00	0.0
FM1220 6066-89-001 RMC - 606689001 THERMO STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010208		TOTALS	200,686.75	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY		60.000	213,002.98	0.00	0.00	0.0
SH0010 6066-92-001 RMC - 606692001 THERMO STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BTA SERVICES, LTD.						
CONTRACT 03010211		TOTALS	213,002.98	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		35.000	35,538.75	0.00	0.00	0.0
SH0180 6056-48-001 RMC - 605648001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 05000205		TOTALS	35,538.75	0.00	0.00	0.0
TARRANT THE FORT WORTH DISTRICT		0.010	291,702.40	10,762.40	49,972.00	17.1
IH0020 6058-55-001 RMC - 605855001 LOOP DETECTOR REPAIR						
WORK ORDER-	11-01-00	WORK BEGAN-	11-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 07000201		TOTALS	291,702.40	10,762.40	49,972.00	17.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT VARIOUS LOCATIONS IHO020 SW TARRANT COUNTY 6061-56-001 SUP - 606156001 LANDSCAPE MAINTENANCE		0.010	24,800.00	2,325.00	10,850.00	43.7
WORK ORDER-	08-09-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 07000204		TOTALS	24,800.00	2,325.00	10,850.00	43.7
TARRANT VARIOUS ROADWAYS IHO035H IN SW TARRANT COUNTY 6044-60-001 RMC - 604460001 GUARDRAIL REPAIR IN SW TARRANT COUNTY		87.000	160,025.00	6,666.00	123,052.50	76.8
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	606	PERCENT TIME USED-	84			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00	6,666.00	123,052.50	76.8
TARRANT VARIOUS ROADWAYS SH0121 IN NE TARRANT COUNTY 6044-66-001 RMC - 604466001 GUARDRAIL REPAIR IN NE TARRANT COUNTY		155.100	294,575.00	14,975.00	237,315.00	80.5
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	601	PERCENT TIME USED-	83			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00	14,975.00	237,315.00	80.5
TARRANT VARIOUS LOCATIONS IHO030 IN NW TARRANT COUNTY 6060-80-001 SUP - 606080001 LANDSCAPE MAINTENANCE		0.010	16,564.80	1,380.40	7,003.50	42.2
WORK ORDER-	09-19-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	57			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000207		TOTALS	16,564.80	1,380.40	7,003.50	42.2
TARRANT VARIOUS LOCATION SH0360 IN NE TARRANT COUNTY 6044-90-001 RMC - 604490001 WATERBASE PAINT STRIPING		31.700	77,494.62	0.00	48,101.64	62.0
WORK ORDER-	06-16-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	50			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 08990206		TOTALS	77,494.62	0.00	48,101.64	62.0
TARRANT VARIOUS LOCATIONS IHO020 SW TARRANT COUNTY 6063-25-001 SUP - 606325001 LITTER PICKUP & DISPOSAL		0.010	327,142.97	29,606.19	190,925.81	58.3
WORK ORDER-	10-02-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	57			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000202		TOTALS	327,142.97	29,606.19	190,925.81	58.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT VARIOUS LOCATION SH0121 NE TARRANT COUNTY 6063-26-001 SUP - 606326001 LITTER PICKUP & DISPOSAL		0.010	197,007.81	0.00	90,823.55	53.1
WORK ORDER- 09-26-00	WORK BEGAN- 10-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 57					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000203		TOTALS	197,007.81	0.00	90,823.55	53.1
TARRANT VARIOUS LOCATION IH0035H IN SM TARRANT COUNTY 6064-11-001 SUP - 606411001 LITTER PICKUP AND DISPOSAL		0.010	117,743.02	8,793.84	63,696.38	54.0
WORK ORDER- 09-29-00	WORK BEGAN- 10-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-06-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 57					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000204		TOTALS	117,743.02	8,793.84	63,696.38	54.0
TARRANT VARIOUS LOCATION IH0820 NW TARRANT COUNTY 6064-21-001 SUP - 606421001 LITTER PICKUP & DISPOSAL		0.010	255,458.68	19,159.25	145,854.50	57.0
WORK ORDER- 10-01-00	WORK BEGAN- 10-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 57					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000205		TOTALS	255,458.68	19,159.25	145,854.50	57.0
TARRANT VARIOUS HIGHWAYS IN IH0030 SE TARRANT COUNTY (NORTH SECTOR) 6050-07-001 RMC - 605007001 MOWING IN SE TARRANT COUNTY (NORTH)		0.010	204,752.00	0.00	60,500.00	29.5
WORK ORDER- 05-24-00	WORK BEGAN- 05-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-31-00					
CONTRACT WORKING DAYS- 118	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 20					
J AND R SERVICE						
CONTRACT 11990206		TOTALS	204,752.00	0.00	60,500.00	29.5
WISE VARIOUS LOCATIONS IN US0081 WISE COUNTY 6060-95-001 RMC - 606095001 THERMOPLASTIC STRIPING		116.000	217,662.90	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010201		TOTALS	217,662.90	0.00	0.00	0.0
WISE VARIOUS LOCATIONS US0081 WISE COUNTY 6062-34-001 SUP - 606234001 PICNIC AREA MAINTENANCE		0.010	20,553.75	2,436.00	8,475.25	41.2
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 66					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000208		TOTALS	20,553.75	2,436.00	8,475.25	41.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

WISE	US 81 238	0.010	34,384.00	3,750.43	19,347.03	56.3
US0081	US 81 239					
6062-36-001						
SUP - 606236001	REST AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000209		TOTALS	34,384.00	3,750.43	19,347.03	56.3

WISE	VARIOUS AREAS	0.010	97,947.35	10,824.48	42,654.24	43.5
SH0114	WISE COUNTY					
6064-92-001						
SUP - 606492001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000202		TOTALS	97,947.35	10,824.48	42,654.24	43.5

WISE	VARIOUS LOCATIONS IN	0.010	95,390.00	0.00	82,143.75	86.1
US0081	WISE COUNTY					
6048-49-001						
RMC - 604849001	GUARDRAIL REPAIR					
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	509	PERCENT TIME USED-	70			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10990202		TOTALS	95,390.00	0.00	82,143.75	86.1

WISE	VAIOUS ROADWAYS IN	77.700	5,444.00	0.00	0.00	0.0
FM2265	WISE COUNTY.					
6020-66-001						
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.					
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11970202		TOTALS	5,444.00	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					7,214,466.38	
DISTRICT ESTIMATES THIS MONTH					243,587.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,238,114.41	

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

ARCHER	FM 2224		11.100	1,017,242.27	284,574.01	284,574.01	29.4
SH 79	1.8 MILES SOUTH						
0283-02-025							
CPM 283-2-25	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	03-05-01	WORK BEGAN-	04-23-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24				
ZACK BURKETT CO.							
	CONTRACT 02013042	TOTALS		1,017,242.27	284,574.01	284,574.01	29.4

ARCHER	CR 156 AT DRAW		0.110	123,363.76	0.00	0.00	0.0
CR							
0903-29-011							
BR 2000(774)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-01				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACK BURKETT CO.							
	CONTRACT 03013069	TOTALS		123,363.76	0.00	0.00	0.0

BAYLOR	NEAR RED SPRINGS		7.567	466,400.40	99,724.35	333,263.61	75.2
US 82	NEAR WEST CITY LIMIT OF SEYMOUR						
0133-04-036							
STP 99(738)R	REHABILITATION OF EXISTING ROAD						
BAYLOR				0.00	480.70	480.70	0.0
STOCK-ACCT 03-1-0307							
WORK ORDER-	11-01-00	WORK BEGAN-	12-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	30				
ZACK BURKETT CO.							
	CONTRACT 09003061	TOTALS		466,400.40	100,205.05	333,744.31	75.3

CLAY	PR 63		3.063	782,514.75	0.00	0.00	0.0
FM 1954	FM 2393 SOUTH						
3496-01-007							
AR 3496-1-7	REHABILITATE PAVEMENT						
WORK ORDER-	03-05-01	WORK BEGAN-	05-07-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36				
ZACK BURKETT CO.							
	CONTRACT 02013086	TOTALS		782,514.75	0.00	0.00	0.0

CLAY	ETC SH 148	FM	218.773	3,030,145.77	0.00	0.00	0.0
FM 174	ETC 1288						
0137-10-019							
CPM 137-10-19	SEAL COAT						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ODEN METRO TURFING, INC.							
	CONTRACT 12003030	TOTALS		3,030,145.77	0.00	0.00	0.0

CLAY	AT TURKEY CREEK		1.620	2,029,629.79	316,728.06	316,728.06	16.2
FM 1197							
1350-01-015							
BR 2001(34)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-14-01	WORK BEGAN-	04-02-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01				
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3				
AUSTIN BRIDGE & ROAD, INC.							
	CONTRACT 12003067	TOTALS		2,029,629.79	316,728.06	316,728.06	16.2

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* TIME OF THIS RUN *

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*****				137.200	34,520.80	0.00	34,695.94	100.0
COOKE	ETC	FM 51						
FM 678	ETC	DEXTER (IN SECTIONS)						
0782-01-027								
NCL 2001(124)HES		INSTALL REFLECTIVE PAVEMENT MARKERS						
WORK ORDER-	03-15-01	WORK BEGAN-	04-02-01	*****				
DATE WORK COMPLETED-	04-20-01	TIME COMPUTED-	03-31-01	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	20	*****				
DRS CONSTRUCTION, INC.								
CONTRACT 02013020				TOTALS	34,520.80	0.00	34,695.94	100.0
*****				0.937	1,114,187.68	64,022.33	909,789.97	85.9
COOKE		IN MUENSTER, FROM 7TH STREET						
FM 373		9TH STR						
0823-01-021								
STP 2000(233)RM		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	82	*****				
JAGOE-PUBLIC COMPANY								
CONTRACT 03003023				TOTALS	1,114,187.68	64,022.33	909,789.97	85.9
*****				4.862	1,507,924.54	0.00	0.00	0.0
COOKE		NEAR FM 2071						
FM 922		FM 372						
1855-01-018								
AR 1855-1-18		REHABILITATION OF EXISTING ROAD						
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RUSHING PAVING COMPANY								
CONTRACT 03013081				TOTALS	1,507,924.54	0.00	0.00	0.0
*****				3.097	1,442,928.60	6,175.00	267,599.80	19.5
COOKE		WHEELER CREEK						
FM 678		FM 3092						
0782-01-026								
STP 2000(472)R		WDN PAVEMENT & OVERLAY						
WORK ORDER-	06-29-00	WORK BEGAN-	09-05-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	29	*****				
JAGOE-PUBLIC COMPANY								
CONTRACT 05003026				TOTALS	1,442,928.60	6,175.00	267,599.80	19.5
*****				10.770	2,358,219.24	17,116.15	1,906,536.35	85.1
COOKE		FM 1306						
FM 51		FM 922						
0312-01-054								
CD 312-1-54		REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	82	*****				
RUSHING PAVING COMPANY								
CONTRACT 08993109				TOTALS	2,358,219.24	17,116.15	1,906,536.35	85.1
*****				5.953	1,517,346.02	8,756.65	1,289,747.49	89.4
COOKE		US 82						
FM 678		NEAR CALLISBURG						
1357-01-016								
STP 99(639)R		EXTEND STRUCTURES, WIDEN PAVEMENT						
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	93	*****				
ZACK BURKETT CO.								
CONTRACT 09993050				TOTALS	1,517,346.02	8,756.65	1,289,747.49	89.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

COOKE	CR 311 AT WILLOW CREEK	0.184	368,451.50	43,781.76	85,065.60	24.0
CR						
0903-15-035						
BR 97(570)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-02-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	22			
EARTH BUILDERS, INC.						
CONTRACT 10003017		TOTALS	368,451.50	43,781.76	85,065.60	24.0

COOKE	IN MUENSTER, ON EDDY STREET	0.234	668,007.50	203,020.89	331,256.64	52.1
CS						
0903-15-061						
BR 2000(776)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-17-01	WORK BEGAN-	03-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	33			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12003025		TOTALS	668,007.50	203,020.89	331,256.64	52.1

MONTAGUE	IN STONEBURG, FROM FM 1806 (WEST)	7.855	1,807,018.37	4,800.00	4,800.00	0.2
US 81	FM 174 IN BOWIE					
0013-04-015						
STP 2001(132)R	REHABILITATION OF EXISTING ROAD					
MONTAGUE	BOWIE	9.121	917,005.03	0.00	0.00	0.0
SH 59	MONTAGUE					
0239-02-030						
CPM 239-2-30	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	04-02-01	WORK BEGAN-	04-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
DUININCK BROS, INC.						
CONTRACT 02013022		TOTALS	2,724,023.40	4,800.00	4,800.00	0.1

MONTAGUE	CR 406 (WELL SERVICE RD) BRANCH OF	0.303	526,408.20	0.00	0.00	0.0
CR	DENTON CREEK					
0903-28-015						
BR 2000(698)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-19-01	WORK BEGAN-	05-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE J CONCRETE CONSTRUCTION, INC.						
CONTRACT 03013022		TOTALS	526,408.20	0.00	0.00	0.0

MONTAGUE	2.340 KM N OF US 82, N	4.060	1,283,109.51	29,031.67	967,315.43	79.3
FM 677	4.060 KM					
0423-02-012						
STP 98(406)RM	STRS, GR, FL BS & 2-CST					
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	91			
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51	29,031.67	967,315.43	79.3

THROCKMORTON	NEAR EAST CITY LIMIT OF THROCKMORTON	5.218	2,290,695.99	22,745.28	527,779.30	24.0
US 380	NEAR ELM CREEK					
0361-01-024						
STP 99(739)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	19			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09003020		TOTALS	2,290,695.99	22,745.28	527,779.30	24.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WICHITA 0.2 MI EAST OF FAIRWAY BLVD US 82 0.2 MI WEST OF KEMP 0156-04-075 NH 2001(31) GRADING, BASE, STRUCTURES & CONC PAVEMENT		2.061	17,557,085.38	1,167,372.71	2,392,326.04	14.1
WORK ORDER- 02-21-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 488 WORKING DAYS CHARGED- 33	WORK BEGAN- 03-06-01 TIME COMPUTED- 03-09-01 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 6					
J.L. STEEL, L.P.						
CONTRACT 01013003		TOTALS	17,557,085.38	1,167,372.71	2,392,326.04	14.1
WICHITA VARIOUS LOCATIONS VA 0903-00-044 C 903-00-44 MISCELLANEOUS WORK		0.100	156,313.00	48,663.75	90,048.60	60.6
WORK ORDER- 02-22-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 41 WORKING DAYS CHARGED- 29	WORK BEGAN- 03-12-01 TIME COMPUTED- 03-10-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 70					
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 01013014		TOTALS	156,313.00	48,663.75	90,048.60	60.6
WICHITA FROM JAYCEE PARK VA EAST END OF LAKE WICHITA DAM 0903-03-060 STP 2000(641)TE TRANSPORTATION ENHANCEMENT		4.244	722,686.25	0.00	0.00	0.0
WORK ORDER- 03-28-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 12	WORK BEGAN- 05-07-01 TIME COMPUTED- 04-13-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02013024		TOTALS	722,686.25	0.00	0.00	0.0
WICHITA RED RIVER IH 44 GILBERT CREEK (SB LANES ONLY) 0156-07-093 IM 44-8(10) REHABILITATION OF EXISTING ROADWAY		14.520	2,442,996.81	0.00	0.00	0.0
WORK ORDER- 04-16-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 52 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03013006		TOTALS	2,442,996.81	0.00	0.00	0.0
WICHITA AT IH 44 SH 240 0156-02-024 STP 2001(259)UM OVERLAY		0.669	163,462.51	0.00	0.00	0.0
WORK ORDER- 04-06-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 29 WORKING DAYS CHARGED- 6	WORK BEGAN- 00-00-00 TIME COMPUTED- 04-22-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20					
ZACK BURKETT CO.						
CONTRACT 03013068		TOTALS	306,021.69	0.00	0.00	0.0
WICHITA IN WICHITA FALLS, ON FAIRWAY BLVD, CS FROM BU 277A TO FM 369 0903-03-059 STP 99(480)UM REHABILITATION OF EXISTING ROAD		1.699	618,260.62	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 04013027		TOTALS	618,260.62	0.00	0.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WICHITA	5 MILES SOUTH OF FM 1811	11.262	1,173,856.50	0.00	0.00	0.0
SH 25	FM 1811					
0137-03-036						
CPM 137-3-36	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
	CONTRACT 04013089	TOTALS	1,173,856.50	0.00	0.00	0.0

WICHITA	EXTERNAL RESTORATION OF GRAND THEATER	0.001	127,900.00	0.00	86,545.00	71.2
VA	INCLUDING ROOF REPLACEMENT					
0903-03-041						
STP 95(101)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37	*****		
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	315			
MARCO SERVICES, L.C.						
	CONTRACT 07983042	TOTALS	127,900.00	0.00	86,545.00	71.2

WICHITA	VARIOUS LOCATIONS DISTRICT-WIDE	0.001	737,219.00	95,499.79	490,443.67	70.0
VA						
0903-00-043						
C 903-00-43	MISCELLANEOUS WORK					
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	51			
M AND D CONTRACTORS, INC.						
	CONTRACT 09003012	TOTALS	737,219.00	95,499.79	490,443.67	70.0

WICHITA	SPUR 325	35.131	492,183.50	1,512.96	153,504.52	32.4
IM 44	WICHITA RIVER					
0043-09-099						
IM 44-8(8)	MISCELLANEOUS WORK					
WORK ORDER-	10-17-00	WORK BEGAN-	01-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	49			
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 09003013	TOTALS	492,183.50	1,512.96	153,504.52	32.4

WICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	45,138,669.83	958,045.58	38,853,375.81	90.6
IM 44 ETC	KM S OF MAURINE ST	3.486				
0043-09-081						
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM					
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	486	PERCENT TIME USED-	66			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 11983043	TOTALS	45,138,669.83	958,045.58	38,853,375.81	90.6

WICHITA	AT MAURINE STREET OP	2.499	6,536,384.08	0.00	5,484,266.02	94.5
IM 44						
0043-09-083						
IM 44-8(3)202	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	37	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	121	*****		
INTERSTATE CONTRACTING CORPORATION						
	CONTRACT 11993051	TOTALS	6,536,384.08	0.00	5,484,266.02	94.5

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WICHITA ETC ON FRONTAGE, 0.2 MI W OF JOHNSON RDIH 44				238.324	3,571,020.89	0.00	0.00	0.0
US 287 ETC 0043-09-101 CPM 43-9-101 SEAL COAT								
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FREEMAN CONSTRUCTION				TOTALS	3,571,020.89	0.00	0.00	0.0
CONTRACT 12003056								
WILBARGER DUGAN CREEK				13.970	4,117,781.24	0.00	0.00	0.0
US 287 US 70 0043-06-068 CSR 43-6-68 REHABILITATION OF EXISTING ROAD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DUININCK BROS, INC.				TOTALS	4,117,781.24	0.00	0.00	0.0
CONTRACT 04013009								
WILBARGER HARDEMAN CL				5.105	1,568,622.08	170,483.25	669,847.03	44.9
FM 91 NEAR ODELL 0702-01-009 AR 702-1-9 REHABILITATION OF EXISTING ROAD								
WORK ORDER-	06-09-00	WORK BEGAN-	09-15-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	85	*****				
ZACK BURKETT CO.				TOTALS	1,568,622.08	170,483.25	669,847.03	44.9
CONTRACT 05003100								
WILBARGER NEAR VERNON				5.058	5,275,800.20	152,349.98	1,084,253.96	21.4
US 287 NEAR OKLAUNION 0043-06-064 STP 97(285)R REHABILITATION OF EXISTING ROAD								
WORK ORDER-	08-18-00	WORK BEGAN-	09-18-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	52	*****				
SITE CONCRETE, INC.				TOTALS	5,275,800.20	152,349.98	1,084,253.96	21.4
CONTRACT 06003005								
WILBARGER CR 160 AT DRAW				0.114	105,289.00	26,707.35	86,826.20	86.8
CR 0903-30-009 BR 2000(426)OX CONCRETE BOX CULVERTS AND APPROACHES								
WORK ORDER-	11-08-00	WORK BEGAN-	01-29-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	49	*****				
R & R SERVICES				TOTALS	105,289.00	26,707.35	86,826.20	86.8
CONTRACT 10003021								
YOUNG SH 16				9.392	378,570.90	20,059.42	452,352.15	100.0
SH 67 FM 701 0256-01-049 CD 256-1-49 EXTEND STRS, ADD SAFETY END TRMTS & MBGF								
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00	*****				
DATE WORK COMPLETED-	04-26-01	TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	90	*****				
ZACK BURKETT CO.				TOTALS	378,570.90	20,059.42	452,352.15	100.0
CONTRACT 03003095								
DISTRICT CONTRACT AMOUNT							114,311,780.69	
DISTRICT ESTIMATES THIS MONTH							3,741,651.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE							57,103,421.90	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WICHITA VARIOUS LOCATIONS IN VARIOUS COUNTIES				0.001	282,250.00	24,645.00	40,885.00	14.4
6058-44-001 RMC - 605844001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	01-18-01	WORK BEGAN-	01-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	6					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07004009				TOTALS	282,250.00	24,645.00	40,885.00	14.4
DISTRICT CONTRACT AMOUNT							282,250.00	
DISTRICT ESTIMATES THIS MONTH							24,645.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							40,885.00	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER VARIOUS LOCATIONS IN VARIOUS COUNTIES		239.030	189,760.80	114,573.60	156,381.60	82.4
SH0025						
6067-05-001						
RMC - 606705001 CRACK POUR						
WORK ORDER-	03-01-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-01			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	69			
KUNTZ CONTRACTING CORP.						
CONTRACT 01010302		TOTALS	189,760.80	114,573.60	156,381.60	82.4
ARCHER VARIOUS LOCATIONS IN ARCHER COUNTY		0.001	103,475.76	0.00	0.00	0.0
US0082						
6062-94-001						
RMC - 606294001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TULL TYLER, JR.						
CONTRACT 12000301		TOTALS	103,475.76	0.00	0.00	0.0
BAYLOR VARIOUS LOCATIONS IN VARIOUS COUNTIES		0.001	150,138.20	79,946.40	97,695.40	66.2
FM0422						
6065-99-001						
RMC - 606599001 INSTALLING SMALL SIGN MOUNTS						
WORK ORDER-	02-20-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	113			
FORESTECH						
CONTRACT 01010301		TOTALS	150,138.20	79,946.40	97,695.40	66.2
BAYLOR VARIOUS LOCATIONS IN BAYLOR COUNTY		0.001	99,116.16	0.00	0.00	0.0
US0183						
6064-55-001						
RMC - 606455001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BENNY MABEN						
CONTRACT 12000309		TOTALS	99,116.16	0.00	0.00	0.0
CLAY VARIOUS LOCATIONS IN CLAY COUNTY		0.001	194,119.20	0.00	0.00	0.0
SH0079						
6064-51-001						
RMC - 606451001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BILLY BENSON						
CONTRACT 12000306		TOTALS	194,119.20	0.00	0.00	0.0
COOKE VARIOUS LOCATIONS VARIOUS COUNTIES		0.001	72,338.54	0.00	0.00	0.0
IH0035						
6062-87-001						
RMC - 606287001 ROUTINE STREET SWEEPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHESTER TODD ALLEN						
CONTRACT 10000302		TOTALS	72,338.54	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COOKE VARIOUS LOCATIONS IH0035 VARIOUS COUNTIES 6049-63-001 RMC - 604963001 ROUTINE STREET SWEEPING		1.000	108,880.54	0.00	103,145.26	94.7
WORK ORDER- 01-25-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 57	WORK BEGAN- 02-01-00 TIME COMPUTED- 02-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CHESTER TODD ALLEN						
CONTRACT 11990302		TOTALS	108,880.54	0.00	103,145.26	94.7
COOKE VARIOUS LOCATIONS US0082 IN COOKE COUNTY 6063-20-001 RMC - 606320001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	197,180.70	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
EDDIE G. TYLER						
CONTRACT 12000304		TOTALS	197,180.70	0.00	0.00	0.0
MONTAGUE VARIOUS LOCATIONS US0287 IN VARIOUS COUNTIES 6067-36-001 RMC - 606736001 CRACK POUR		252.930	173,739.06	97,102.80	246,742.20	99.9
WORK ORDER- 02-01-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 43 WORKING DAYS CHARGED- 43	WORK BEGAN- 02-01-01 TIME COMPUTED- 02-05-01 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 93		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
C & D MAINTENANCE, INC.						
CONTRACT 01010303		TOTALS	173,739.06	97,102.80	246,742.20	99.9
MONTAGUE VARIOUS LOCATIONS US0287 IN MONTAGUE COUNTY 6062-97-001 RMC - 606297001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	146,910.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 113 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TULL TYLER, JR.						
CONTRACT 12000302		TOTALS	146,910.00	0.00	0.00	0.0
MONTAGUE VARIOUS LOCATIONS US0082 IN MONTAGUE COUNTY 6063-15-001 RMC - 606315001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	160,072.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 109 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
EDDIE G. TYLER						
CONTRACT 12000307		TOTALS	160,072.00	0.00	0.00	0.0
THROCKMORTON VARIOUS LOCATIONS US0380 IN THROCKMORTON COUNTY 6064-59-001 RMC - 606459001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	78,341.76	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 57 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HASKELL TRACTOR SERVICE						
CONTRACT 12000310		TOTALS	78,341.76	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			0.001	118,175.00	0.00	10,459.20	8.8
WICHITA VARIOUS LOCATIONS US0082 IN VARIOUS COUNTIES 6059-71-001 RMC - 605971001							

WORK ORDER-	08-04-00	WORK BEGAN-	08-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	21	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 07000302			TOTALS	118,175.00	0.00	10,459.20	8.8
*****			0.001	163,316.52	0.00	0.00	0.0
WICHITA VARIOUS LOCATIONS US0287 IN WICHITA COUNTY 6062-98-001 RMC - 606298001							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & D MAINTENANCE, INC.							
CONTRACT 12000303			TOTALS	163,316.52	0.00	0.00	0.0
*****			0.001	269,625.12	0.00	0.00	0.0
WICHITA VARIOUS LOCATIONS BU0287J IN WICHITA COUNTY 6064-69-001 RMC - 606469001							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & D MAINTENANCE, INC.							
CONTRACT 12000312			TOTALS	269,625.12	0.00	0.00	0.0
*****			0.001	104,299.19	0.00	0.00	0.0
WILBARGER VARIOUS LOCATIONS US0070 VARIOUS COUNTIES 6062-79-001 RMC - 606279001							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHESTER TODD ALLEN							
CONTRACT 10000301			TOTALS	104,299.19	0.00	0.00	0.0
*****			0.001	36,246.00	0.00	0.00	0.0
WILBARGER VARIOUS LOCATIONS US0287 IN VARIOUS COUNTIES 6062-96-001 RMC - 606296001							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TX-RAM ENTERPRISES, INC.							
CONTRACT 10000303			TOTALS	36,246.00	0.00	0.00	0.0
*****			0.001	188,071.00	0.00	0.00	0.0
WILBARGER VARIOUS LOCATIONS US0183 IN WILBARGER COUNTY 6064-68-001 RMC - 606468001							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
R AND R MOWING							
CONTRACT 12000311			TOTALS	188,071.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
YOUNG	VARIOUS LOCATIONS IN YOUNG COUNTY			0.001	98,345.28	0.00	0.00	0.0
SH0016								
6063-06-001								
RMC - 606306001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 12000305				TOTALS	98,345.28	0.00	0.00	0.0
YOUNG	VARIOUS LOCATIONS IN YOUNG COUNTY			0.001	109,424.48	0.00	0.00	0.0
SH0114								
6064-54-001								
RMC - 606454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 12000308				TOTALS	109,424.48	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							2,761,575.31	
DISTRICT ESTIMATES THIS MONTH							291,622.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE							614,423.66	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CARSON HUTCHINSON COUNTY LINE		13.085	3,242,217.95	0.00	0.00	0.0
SH 152 GRAY COUNTY LINE						
0455-02-020 REHAB EXISTING ROADWAY						
CSR 455-2-20						
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8			
GILVIN-TERRILL, LTD.						
CONTRACT 01013065		TOTALS	3,242,217.95	0.00	0.00	0.0
CARSON 3 MILES EAST OF POTTER C/L, EAST		7.259	10,065,257.65	0.00	0.00	0.0
IH 40 3.7 MILES WEST OF CONWAY						
0275-02-054 CONCRETE UPGRADE						
IM 40-1(180)						
CARSON 3.7 MILES WEST OF CONWAY, EAST		5.377	5,933,590.70	0.00	0.00	0.0
IH 40 1.6 MILES EAST OF CONWAY						
0275-03-048 CONCRETE UPGRADE						
IM 40-1(180)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 04013054		TOTALS	15,998,848.35	0.00	0.00	0.0
DALLAM US 87		2.051	3,084,109.68	561,807.17	2,447,745.63	82.6
US 385 NORTH CITY LIMITS OF DALHART						
0225-02-014 GR, REWORK BS, PRIM, C&G, SDMLK, ACP, PAV						
STP 99(153)UM MARK						
WORK ORDER-	05-18-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	99			
J. LEE MILLIGAN, INC.						
CONTRACT 03003007		TOTALS	3,084,109.68	561,807.17	2,447,745.63	82.6
DALLAM ETC BNSF RAILROAD JCT		7.546	1,375,488.58	0.00	0.00	0.0
FM 1727 ETC FM 3489, ETC.						
0794-01-015 OVERLAY						
CPM 794-1-15						
WORK ORDER-	05-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-01			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 03013079		TOTALS	1,375,488.58	0.00	0.00	0.0
DALLAM JCT US 87, WEST		11.966	3,882,454.52	179,025.64	2,178,658.57	58.4
SH 102 11.96 MILES						
1141-02-016 GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.						
CSR 1141-2-16						
WORK ORDER-	05-25-00	WORK BEGAN-	08-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	58			
J. LEE MILLIGAN, INC.						
CONTRACT 04003007		TOTALS	3,882,454.52	179,025.64	2,178,658.57	58.4
DALLAM 11.96 MI W OF JCT US 87		10.758	5,182,125.19	0.00	466,545.22	9.3
SH 102 NEW MEXICO STATE LINE						
1141-02-017 WIDEN NON-FREEWAY FACILITY						
STP 2001(65)R						
WORK ORDER-	02-12-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 12003006		TOTALS	5,182,125.19	0.00	466,545.22	9.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAY	IH 40 10 MILES WEST OF MCLEAN	0.001	16,848,488.04	0.00	0.00	0.0
IH 40 0275-11-069 STP 2000(359)TE RECONSTRUCT SAFETY REST AREA						
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 04013402		TOTALS	16,848,488.04	0.00	0.00	0.0

GRAY	VARIOUS LOCATIONS ON LP 171 IN PAMPA	1.000	199,956.75	46,150.44	156,539.81	82.4
VA 0904-13-010 C 904-13-10 ILLUMINATION						
WORK ORDER-	09-20-00	WORK BEGAN-	03-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	42	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 08003028		TOTALS	199,956.75	46,150.44	156,539.81	82.4

HANSFORD	WEST RR X-ING IN SPEARMAN, EAST	13.381	1,414,330.73	213,229.67	213,229.67	15.8
SH 15 0308-02-024 CPM 308-2-24 OVERLAY						
WORK ORDER-	06-15-00	WORK BEGAN-	04-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HIGHWAY CONTRACTORS, INC.						
CONTRACT 05003044		TOTALS	1,414,330.73	213,229.67	213,229.67	15.8

HANSFORD	OKLAHOMA STATE LINE	12.303	5,847,695.61	252,752.72	1,720,219.95	30.9
SH 136 0791-01-013 CSR 791-1-13 REHAB EXISTING ROADWAY & REPLACE BRIDGE						
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	40	*****		
GILVIN-TERRILL, LTD.						
CONTRACT 07003010		TOTALS	5,847,695.61	252,752.72	1,720,219.95	30.9

HANSFORD	AT HORSE CREEK, STR # 3	0.416	1,019,638.40	27,122.64	417,534.59	43.1
SH 15 0308-02-023 BR 2000(716) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-26-00	WORK BEGAN-	11-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	54	*****		
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 07003107		TOTALS	1,019,638.40	27,122.64	417,534.59	43.1

HEMPHILL	JCT OF US 60/US 83	7.158	1,443,873.07	9,908.50	9,908.50	0.7
US 83 0030-06-041 CPM 30-6-41 OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	04-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, LTD.						
CONTRACT 06003098		TOTALS	1,443,873.07	9,908.50	9,908.50	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL COUNTY		2.000	606,457.50	18,441.79	602,431.87	99.9
VA 0904-03-008 C 904-3-8 MISC WORK						
WORK ORDER-	08-14-00	WORK BEGAN-	11-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	88			
V. C. HUFF, INC.						
CONTRACT 07003014		TOTALS	606,457.50	18,441.79	602,431.87	99.9
HUTCHINSON ON SH 136 WESTBOUND AT ROCK CREEK		0.397	679,953.00	0.00	0.00	0.0
SH 136 0379-01-038 BR 2001(133) REPLACE EXISTING BRIDGE AND APPROACHES						
WORK ORDER-	03-14-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 02013025		TOTALS	679,953.00	0.00	0.00	0.0
MOORE NORTH 4TH STREET IN DUMAS SOUTH PALO DURO CREEK		3.280	1,764,958.40	328,364.13	976,384.07	58.2
US 287 0066-04-056 CSR 66-4-56 MISCELLANEOUS WORK						
WORK ORDER-	01-31-01	WORK BEGAN-	02-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-01			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	57			
GILVIN-TERRILL, LTD.						
CONTRACT 01013030		TOTALS	1,764,958.40	328,364.13	976,384.07	58.2
MOORE 19TH STREET IN DUMAS 0.25 MILE SOUTH		0.250	34,658.00	427.50	10,675.15	32.4
US 87 0066-05-055 CL 66-5-55 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00			
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	41			
GARTON'S READY MIX, INC.						
CONTRACT 12993020		TOTALS	34,658.00	427.50	10,675.15	32.4
OCHILTREE SH 15 6.114 KM SOUTH		6.114	6,635,562.64	0.00	0.00	0.0
US 83 0030-02-035 STP 99(186)UM WIDEN NON FREEWAY						
OCHILTREE PERRYTON STREETScape & VISITOR CENTER		0.624	689,137.67	0.00	0.00	0.0
US 83 0030-02-038 STP 2000(520)TE TRANS ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, LTD.						
CONTRACT 04013005		TOTALS	7,324,700.31	0.00	0.00	0.0
OCHILTREE ROBERTS COUNTY LINE, NORTH FM 759		9.390	8,302,922.05	192,619.36	3,092,687.54	38.8
SH 70 0490-03-018 NH 98(403) REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	42			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 12993002		TOTALS	8,302,922.05	192,619.36	3,092,687.54	38.8

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

OLDHAM	NORTH CITY LIMITS OF VEGA			4.029	2,815,068.66	0.00	0.00	0.0
US 385	NORTH 4 MILES							
0226-03-045								
STP 2001(260)R	REHAB EXISTING ROADWAY							
WORK ORDER-	04-10-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-01					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HIGHWAY CONTRACTORS, INC.								
CONTRACT 03013051				TOTALS	2,815,068.66	0.00	0.00	0.0

OLDHAM	ETC	0.2MI W OF FM 2858	0.5	417.220	5,846,964.61	135,217.45	836,003.97	15.0
IH 40	ETC	MI W OF VEGA						
0090-03-050								
CPM 90-3-50		SEAL COAT						
WORK ORDER-	11-16-00	WORK BEGAN-	11-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 10003004				TOTALS	5,846,964.61	135,217.45	836,003.97	15.0

OLDHAM	0.3 MILES WEST OF POTTER C/L		6.410		8,309,810.28	1,842,241.16	5,733,426.19	71.8
IH 40	6.7 MILES WEST OF POTTER C/L							
0090-04-056								
IM 40-1(173)	PLANING, REMOV BS, ACP & CONC PAV							
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	44					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 12993046				TOTALS	8,309,810.28	1,842,241.16	5,733,426.19	71.8

POTTER	VARIOUS LOCATIONS IN CARSON & GRAY CO		0.482		360,159.30	0.00	0.00	0.0
VA								
0904-00-075								
CPM 904-00-75	MISC WORK							
WORK ORDER-	03-22-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-01					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
GILVIN-TERRILL, LTD.								
CONTRACT 02013091				TOTALS	360,159.30	0.00	0.00	0.0

POTTER	US 87/287		4.996		2,703,305.38	0.00	0.00	0.0
LP 335	SH 136							
2635-01-022								
CSR 2635-1-22	REHAB EXISTING ROADS & FRONTAGE ROADS							
POTTER				0.001	1,178,685.62	0.00	0.00	0.0
LP 335	US 87/287							
2635-01-025	SH 136							
CPM 2635-1-25	OVERLAY							
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 03013047				TOTALS	3,881,991.00	0.00	0.00	0.0

POTTER	AMARILLO CREEK		17.391		3,313,012.37	0.00	0.00	0.0
US 87	MOORE COUNTY LINE							
0041-05-042								
CPM 41-5-42	OVERLAY							

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER LP 335				9.202	1,407,451.80	0.00	0.00	0.0
US 87 AMARILLO CREEK								
0041-07-089 OVERLAY								
CPM 41-7-89								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
J. LEE MILLIGAN, INC.								
CONTRACT 04013006				TOTALS	4,720,464.17	0.00	0.00	0.0
POTTER VARIOUS LOCATIONS DISTRICTWIDE				0.100	174,700.00	0.00	0.00	0.0
VA								
0904-00-076 MISC WORK								
CD 904-0-76								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
D & M CONTRACTORS								
CONTRACT 04013066				TOTALS	174,700.00	0.00	0.00	0.0
POTTER VARIOUS LOCATIONS IN POTTER COUNTY				0.100	273,839.00	0.00	0.00	0.0
VA								
0904-02-024 SMALL SIGNING								
C 904-2-24								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
M AND D CONTRACTORS, INC.								
CONTRACT 05013016				TOTALS	273,839.00	0.00	0.00	0.0
POTTER ON IH 40, IH 27, US 87/287 IN				0.100	1,586,354.79	0.00	0.00	0.0
VA OLDHAM, POTTER, RANDALL AND MOORE CO.								
0904-00-073 NH 2001(43) INSTALL ITS EQUIPMENT								
C 904-00-78								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION								
CONTRACT 05013212				TOTALS	1,586,354.79	0.00	0.00	0.0
POTTER VARIOUS LOCATIONS DISTRICTWIDE				0.001	884,578.52	0.00	0.00	0.0
VA								
0904-00-078 THERMOPLASTIC STRIPING								
C 904-00-78								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
UNITED RENTALS HIGHWAY TECHNOLOGIES, L.P.								
CONTRACT 05013215				TOTALS	884,578.52	0.00	0.00	0.0
POTTER VARIOUS INTERCHANGES IN AMARILLO				0.126	4,918,445.23	554,454.67	2,553,327.36	54.0
IH 40								
0275-01-125 GRAD, STRS, STM SEM, CONC PAV, ACP, ETC								
IH 40-1(165)066								
WORK ORDER-	08-31-00	WORK BEGAN-	09-26-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	58	*****				
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 07003096				TOTALS	4,918,445.23	554,454.67	2,553,327.36	54.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
POTTER VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES		0.001	1,086,976.16	279,941.40	449,242.39	43.5
VA 0904-00-071 C M 904-00-71 OVERLAY						
WORK ORDER-	08-15-00	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	25			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 07003122		TOTALS	1,086,976.16	279,941.40	449,242.39	43.5
POTTER VARIOUS LOCATIONS IN POTTER COUNTY		0.100	267,432.00	23,117.50	186,858.12	72.7
VA 0904-02-023 C 904-2-23 SMALL SIGNING						
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	69			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003113		TOTALS	267,432.00	23,117.50	186,858.12	72.7
POTTER VARIOUS LOCATIONS DISTRICTWIDE		395.550	969,252.43	298,437.62	298,437.62	32.0
VA 0904-00-074 CPM 904-0-74 CRACK POURING						
WORK ORDER-	10-20-00	WORK BEGAN-	04-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09003011		TOTALS	969,252.43	298,437.62	298,437.62	32.0
POTTER VARIOUS LOCATIONS IN OCHILTREE, ROBERTS, GRAY, CARSON, LIPSCOMB & HEMPHILL CO		0.001	1,477,035.00	50,370.88	747,863.43	53.2
VA 0904-00-072 CD 904-00-72 SMALL SIGNING						
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	10			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003049		TOTALS	1,477,035.00	50,370.88	747,863.43	53.2
POTTER BONHAM STREET ONG STREET		0.302	298,175.61	56,198.83	256,172.96	89.4
BI 40-D 0090-06-037 STP 2000(235)UM REHAB EXISTING ROADWAY AND DRAINAGE						
WORK ORDER-	12-08-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	82			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 10003019		TOTALS	298,175.61	56,198.83	256,172.96	89.4
POTTER VARIOUS LOCATIONS IN DUMAS, DALHART AND STRATFORD		1.233	3,558,794.91	246,694.76	491,717.89	14.3
VA 0904-00-066 CSR 904-00-66 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	01-02-01	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	16			
J. LEE MILLIGAN, INC.						
CONTRACT 11003072		TOTALS	3,558,794.91	246,694.76	491,717.89	14.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
POTTER IH 40 0275-01-092 NH 98(402) WASHINGTON STREET ARTHUR ST IN AMARILLO BASE, STRS & SURF		2.414	32,833,732.19	461,313.63	28,488,502.90	91.3
WORK ORDER- 01-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 700 WORKING DAYS CHARGED- 433	WORK BEGAN- 04-26-99 TIME COMPUTED- 04-26-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 61					
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 11983044		TOTALS	32,833,732.19	461,313.63	28,488,502.90	91.3
POTTER RM 1061 1245-02-029 BR 99(15) AT SIERRITA DE LA CRUZ CREEK STRS, MID, CHAN, APPR SLABS, MGBF, ETC.		0.834	2,776,969.77	0.00	2,648,185.88	99.3
WORK ORDER- 01-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 181	WORK BEGAN- 02-29-00 TIME COMPUTED- 01-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 100					
GILVIN-TERRILL, LTD. CONTRACT 11993062		TOTALS	2,776,969.77	0.00	2,648,185.88	99.3
POTTER YA 0904-00-065 CPM 904-0-65 VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT CRACK POURING		236.270	546,854.24	19,740.99	764,240.67	100.0
WORK ORDER- 01-06-00 DATE WORK COMPLETED- 04-10-01 CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 78	WORK BEGAN- 02-28-00 TIME COMPUTED- 01-22-00 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 111					
BAUM CONSTRUCTION COMPANY, INC. CONTRACT 11993083		TOTALS	546,854.24	19,740.99	764,240.67	100.0
RANDALL US 87 0067-01-074 CPM 67-1-74 SOUTH CITY LIMITS OF CANYON RANDALL/SMISHER COUNTY LINE OVERLAY		15.968	1,198,368.71	61,438.81	61,438.81	5.3
WORK ORDER- 03-13-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 0	WORK BEGAN- 04-30-01 TIME COMPUTED- 04-30-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HOLMES CONSTRUCTION CO., INC. CONTRACT 02013082		TOTALS	1,198,368.71	61,438.81	61,438.81	5.3
RANDALL FM 2186 2494-02-006 AR 2494-2-6 WEST OF FM 2590 BUSHLAND ROAD MDN, FLEX BS, ACP O/L, STRS, & STRIPING		7.126	3,316,788.02	82,589.99	2,729,795.32	85.7
WORK ORDER- 04-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 183 WORKING DAYS CHARGED- 151	WORK BEGAN- 05-10-00 TIME COMPUTED- 05-05-00 ADDL DAYS GRANTED- 28 PERCENT TIME USED- 71					
L. A. FULLER & SONS CONSTRUCTION, INC. CONTRACT 03003056		TOTALS	3,316,788.02	82,589.99	2,729,795.32	85.7
RANDALL LP 335 2635-03-004 CSR 2635-3-4 IH 27, M & N 45TH STREET IN AMARILLO REHAB EXISTING ROADWAY		4.372	3,370,385.18	19,219.20	3,168,338.08	97.9
WORK ORDER- 07-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 119 WORKING DAYS CHARGED- 110	WORK BEGAN- 07-10-00 TIME COMPUTED- 07-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 92					
DUININCK BROS, INC. CONTRACT 06003086		TOTALS	3,370,385.18	19,219.20	3,168,338.08	97.9

 * ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RANDALL FM 2219 2002-02-011 AR 2002-2-11	WEST OF CITY LAKE ROAD FM 168 REHAB EXISTING ROADWAY	4.147	1,465,302.15	4,750.00	150,586.87	10.8
RANDALL FM 168 2495-01-012 AR 2495-1-12	US 60 FM 1062 REHAB EXISTING ROADWAY	1.856	486,746.57	0.00	209.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 130 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 08-30-00 0 21			
GILVIN-TERRILL, LTD. CONTRACT 07003051		TOTALS	1,952,048.72	4,750.00	150,795.87	8.1
RANDALL CS 0904-11-023 STP 2000(488)UM	ON HILLSIDE RD, FROM SONCY RD (LP 335) Coulter Street in Amarillo NEW LOCATION NON-FREEMWAY	1.009	1,581,049.31	138,045.37	1,018,780.47	67.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-00 100 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-00 09-24-00 0 81			
J. LEE MILLIGAN, INC. CONTRACT 07003101		TOTALS	1,581,049.31	138,045.37	1,018,780.47	67.1
RANDALL FM 1541 1480-02-019 STP 2000(236)UM	LP 335 0.3 MI S OF BNSF RR THE WIDENING OF A NON-FREEMWAY FACILITY	1.494	3,347,302.00	304,611.53	550,702.91	17.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 170 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-00 10-28-00 0 22			
J. LEE MILLIGAN, INC. CONTRACT 08003042		TOTALS	3,347,302.00	304,611.53	550,702.91	17.1
RANDALL VA 0904-11-028 C 904-11-28	VARIOUS LOCATIONS IN RANDALL COUNTY SMALL SIGNING	0.100	450,177.00	19,264.60	320,432.54	74.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 136 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-00 10-27-00 0 41			
L. A. FULLER & SONS CONSTRUCTION, INC. CONTRACT 08003109		TOTALS	450,177.00	19,264.60	320,432.54	74.1
RANDALL CR 0904-11-026 BR 2000(691)OX	ON CR 229 AT DRY CREEK REPLACE EXISTING BRIDGE	0.063	144,055.13	29,462.65	144,335.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-00 34 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-08-00 12-16-00 5 100			
DIAMOND K EQUIPMENT INC. CONTRACT 09003029		TOTALS	144,055.13	29,462.65	144,335.50	99.9
RANDALL IH 27 0168-09-136 IM 27-8(32)	NORTH APPR AT WESTERN STREET SOUTH APPR AT 45TH AVE CONCRETE UPGRADE AND STORM SEWER SYSTEM	0.885	6,778,509.43	412,751.58	526,575.42	8.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 200 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-01 01-18-01 0 18			
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 11003009		TOTALS	6,778,509.43	412,751.58	526,575.42	8.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
ROBERTS SH 70 0490-04-036 STP 99(641)R		15.0 MILES N OF GRAY C/L 15.61 MILES N OF GRAY C/L	8.086	6,841,340.19	228,272.90	2,067,668.01	31.4
GR, STRUCT, BASE, ACP SURFACE & STRIPING							
WORK ORDER-	07-07-00	WORK BEGAN-	07-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	31				
JORDAN PAVING CORPORATION							
CONTRACT 05003002		TOTALS	6,841,340.19	228,272.90	2,067,668.01	31.4	
SHERMAN US 287 0066-03-032 NH 2000(4)		18.609	12,923,272.74	1,387,870.46	10,695,567.79	87.1	
MOORE COUNTY LINE, NORTH SOUTH CITY LIMITS OF STRATFORD							
PLAN, STAB SUBGR, ST BS, ACP & PAV MARK							
WORK ORDER-	02-29-00	WORK BEGAN-	03-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	62				
GILVIN-TERRILL, LTD.							
CONTRACT 02003001		TOTALS	12,923,272.74	1,387,870.46	10,695,567.79	87.1	
SHERMAN SH 15 0790-03-015 STP 99(315)R		13.907	4,790,882.47	513,130.67	3,634,958.53	79.8	
JCT US 54 IN STRATFORD, EAST JCT FM 119							
SUBGR MDN, STR, FLX BS, ACP & PAV MRK							
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99				
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	91				
HIGHWAY CONTRACTORS, INC.							
CONTRACT 04993003		TOTALS	4,790,882.47	513,130.67	3,634,958.53	79.8	
SHERMAN US 287 0066-03-034 NH 99(817)		14.822	10,216,269.24	416,672.75	416,672.75	4.2	
3.98 MILES N OF MOORE COUNTY LINE, N SOUTH CITY LIMITS OF STRATFORD(SBL ONLY)							
REHABILITATE EXISTING ROADWAY							
WORK ORDER-	11-14-00	WORK BEGAN-	04-30-01				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BROCE CONSTRUCTION COMPANY, INC.							
CONTRACT 10003002		TOTALS	10,216,269.24	416,672.75	416,672.75	4.2	
					DISTRICT CONTRACT AMOUNT	212,750,922.14	
					DISTRICT ESTIMATES THIS MONTH	9,415,658.96	
					DISTRICT TOTAL ESTIMATES PAID TO DATE	81,232,601.95	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER IH0040 6050-98-001 RMC - 605098001			1.000	655,574.00	73,219.41	1,125,313.87	99.9
SEE PLAN SHEETS SEE PLAN SHEETS							
SEALING, PATCHING, POTHOLE REPAIR							
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	51				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 03004022			TOTALS	655,574.00	73,219.41	1,125,313.87	99.9
POTTER IH0040 6065-39-001 RMC - 606539001			1.000	1,572,719.00	0.00	0.00	0.0
SEE PLAN SHEETS SEE PLAN SHEETS							
GENERAL MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HOLMES CONSTRUCTION CO., L.P.							
CONTRACT 04014007			TOTALS	1,572,719.00	0.00	0.00	0.0
POTTER IH0040 6043-35-001 RMC - 604335001			1.000	372,489.00	16,452.30	273,545.70	73.4
SEE PLAN SHEETS SEE PLAN SHEETS							
CLEANING & SWEEPING VARIOUS HIGHWAYS							
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	72				
NELSON BROTHERS							
CONTRACT 07994006			TOTALS	372,489.00	16,452.30	273,545.70	73.4
						DISTRICT CONTRACT AMOUNT	2,600,782.00
						DISTRICT ESTIMATES THIS MONTH	89,671.71
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,398,859.57

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS		0.001	158,795.00	0.00	77,373.30	48.7
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-82-001						
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	30	*****		
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00	0.00	77,373.30	48.7
ARMSTRONG SEE PLANS		1.000	16,105.96	0.00	2,602.99	16.1
US0287 SEE PLANS						
6058-97-001						
SUP - 605897001 PICNIC AREA MAINTENANCE/LITTER PICKUP						
WORK ORDER-	01-04-01	WORK BEGAN-	01-08-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	24	*****		
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION						
TIBH INDUSTRIES, INC.						
CONTRACT 11000403		TOTALS	16,105.96	0.00	2,602.99	16.1
ARMSTRONG SEE PLANS		1.000	16,105.96	0.00	15,676.08	97.3
US0287 SEE PLANS						
6050-68-001						
SUP - 605068001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	85	*****		
TIBH INDUSTRIES, INC.						
AMARILLO STATE CENTER						
CONTRACT 12990403		TOTALS	16,105.96	0.00	15,676.08	97.3
CARSON VARIOUS LOCATIONS		149.000	37,100.80	0.00	0.00	0.0
FM2385 VARIOUS LOCATIONS						
6043-18-001						
RMC - 604318001 RAW EDGING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 04010401		TOTALS	37,100.80	0.00	0.00	0.0
CARSON EAST POTTER COUNTY LINE		0.001	48,750.00	4,620.00	26,436.25	54.2
IH0040 WEST WHEELER COUNTY LINE						
6054-78-001						
RMC - 605478001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	35	*****		
BROWNING CONSTRUCTION						
CONTRACT 05000403		TOTALS	48,750.00	4,620.00	26,436.25	54.2
CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	195,532.80	0.00	137,395.20	70.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-88-001						
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990413		TOTALS	195,532.80	0.00	137,395.20	70.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
CARSON IH0040 6040-92-001 RMC - 604092001 MOWING OF RIGHT WAY		1.000	284,585.00	0.00	138,822.50	48.9		
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25	*****				
DUKE & KIRCHOFF, INC.		CONTRACT 06990417		TOTALS	284,585.00	0.00	138,822.50	48.9
CARSON US0060 6038-61-001 RMC - 603861001 PICNIC AREA/ISOLATED LITTER BARREL MAINT		1.000	24,501.12	941.92	16,943.36	69.1		
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	79	*****				
RISNER ENTERPRISES		CONTRACT 07990401		TOTALS	24,501.12	941.92	16,943.36	69.1
CARSON IH0040 6058-96-001 RMC - 605896001 LANE BLADING FOR SNOW AND ICE REMOVAL		1.000	54,000.00	270.00	6,750.00	12.5		
WORK ORDER-	01-11-01	WORK BEGAN-	01-15-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	18	*****				
E. D. BAKER COMPANY, LTD.		CONTRACT 12000401		TOTALS	54,000.00	270.00	6,750.00	12.5
CARSON IH0040 6050-27-001 SUP - 605027001 PICNIC AREA MAINTENANCE		1.000	95,083.24	0.00	62,326.74	71.3		
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	64	*****				
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.		CONTRACT 12990402		TOTALS	95,083.24	0.00	62,326.74	71.3
DALLAM US0087 6054-20-001 RMC - 605420001 PICNIC AREA, ETC., MAINTENANCE		1.000	30,398.00	1,374.00	11,604.00	38.1		
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	40	*****				
THOMAS LAMBERT		CONTRACT 04000404		TOTALS	30,398.00	1,374.00	11,604.00	38.1
DALLAM US0087 6040-83-001 RMC - 604083001 MOWING HIGHWAY RIGHT OF WAY		1.000	192,000.00	0.00	136,800.00	71.2		
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15	*****				
SQUARE G, INC.		CONTRACT 06990408		TOTALS	192,000.00	0.00	136,800.00	71.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEAF SMITH	SEE PLANS FOR VARIOUS LOCATIONS		1.000	193,315.00	0.00	136,509.50	70.6
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6040-86-001							
RMC - 604086001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33	*****			
SQUARE G, INC.							
CONTRACT 06990411			TOTALS	193,315.00	0.00	136,509.50	70.6
GRAY	SEE PLANS FOR VARIOUS LOCATIONS		1.000	149,000.00	0.00	67,249.90	45.1
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6052-65-001							
RMC - 605265001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33	*****			
NELSON BROTHERS							
CONTRACT 03000402			TOTALS	149,000.00	0.00	67,249.90	45.1
GRAY	SEE PLANS FOR VARIOUS LOCATIONS		1.000	182,971.60	0.00	101,565.60	55.5
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6040-87-001							
RMC - 604087001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	43	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 06990412			TOTALS	182,971.60	0.00	101,565.60	55.5
GRAY	SEE PLANS		0.001	24,050.30	919.78	16,520.24	68.6
IH0040	SEE PLANS						
6042-86-001							
RMC - 604286001	PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	507	PERCENT TIME USED-	82	*****			
RISNER ENTERPRISES							
CONTRACT 07990402			TOTALS	24,050.30	919.78	16,520.24	68.6
GRAY	SEE PLANS		1.000	23,970.00	1,414.00	14,536.00	60.6
US0060	SEE PLANS						
6039-74-001							
RMC - 603974001	PICNIC AREA MAINT/LITTER PICKUP/TYII MOW						
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	43	*****			
AMERICA ON LAWN, INC.							
CONTRACT 10990401			TOTALS	23,970.00	1,414.00	14,536.00	60.6
GRAY	SEE PLANS		0.001	148,300.00	0.00	16,535.00	11.1
IH0040	SEE PLANS						
6062-13-001							
RMC - 606213001	MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	01-01-01	WORK BEGAN-	01-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	12	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 11000402			TOTALS	148,300.00	0.00	16,535.00	11.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HANSFORD	VARIOUS LOCATIONS IN SIX COUNTIES	1.000	142,560.00	11,880.00	59,400.00	41.6
SH0015	AS SHOWN IN PLANS					
6055-34-001						
RMC - 605534001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	43			
COMMERCIAL SERVICES						
CONTRACT 04000405		TOTALS	142,560.00	11,880.00	59,400.00	41.6

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	200,222.00	0.00	141,189.00	70.5
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6040-85-001						
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12			
WHITAKER MOWING, INC.						
CONTRACT 06990410		TOTALS	200,222.00	0.00	141,189.00	70.5

HANSFORD	VARIOUS (SEE PLAN SHEETS)	1.000	0.00	0.00	0.00	0.0
SH0207	(SEE PLANS)					
6033-87-001						
RMC - 603387001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	0.00	0.00	0.00	0.0

HARTLEY	SEE PLANS	1.000	21,718.00	560.00	7,290.00	33.5
US0054	SEE PLANS					
6055-82-001						
RMC - 605582001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	37			
RODNEY E. KILLEN						
CONTRACT 04000406		TOTALS	21,718.00	560.00	7,290.00	33.5

HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	176,870.40	0.00	124,303.20	70.2
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-81-001						
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14			
SQUARE G, INC.						
CONTRACT 06990406		TOTALS	176,870.40	0.00	124,303.20	70.2

HEMPHILL	INTERCHANGE US 60	1.000	14,108.00	0.00	0.00	0.0
US0060	& US 83					
6058-94-001						
RMC - 605894001	MOWING, VEGETATIVE WATERING, LITTER PICKUP					
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-01			
CONTRACT WORKING DAYS-	422	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUKE & KIRCHOFF, INC.						
CONTRACT 04010402		TOTALS	14,108.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEMPHILL INTERCHANGE US 60 & US 83		1.000	36,100.00	0.00	0.00	0.0
US0083						
6044-84-001						
RMC - 604484001						
MOWING, VEGETATIVE WATER & LITTER PICKUP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PERFECT FINISH COMPANIES						
CONTRACT 06000401		TOTALS	36,100.00	0.00	0.00	0.0
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS		1.000	250,536.00	0.00	181,152.35	73.1
US0060						
6040-79-001						
RMC - 604079001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	41	*****		
WESTEX MOWING						
CONTRACT 06990404		TOTALS	250,536.00	0.00	181,152.35	73.1
HEMPHILL SEE PLANS		1.000	24,997.40	0.00	11,615.76	46.4
US0060						
6043-55-001						
RMC - 604355001						
PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	54	*****		
COWBOY'S LAWN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40	0.00	11,615.76	46.4
HEMPHILL VARIOUS LOCATIONS ON US 60 IN		0.001	43,825.00	0.00	0.00	0.0
US0060						
6017-83-001						
RMC - 601783001						
CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00	0.00	0.00	0.0
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL, ROBERTS		1.000	24,999.60	0.00	2,470.00	9.8
US0060						
6066-42-001						
RMC - 606642001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	01-09-01	WORK BEGAN-	01-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	12	*****		
AMERICA ON LAWN, INC.						
CONTRACT 12000403		TOTALS	24,999.60	0.00	2,470.00	9.8
HUTCHINSON SEE PLANS		1.000	12,007.69	1,000.64	7,004.49	58.3
SH0136						
6042-47-001						
RMC - 604247001						
MOWING AND LITTER-SH 0136/SH 0207						
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11	*****		
RODRIGUEZ MOWING						
CONTRACT 03000401		TOTALS	12,007.69	1,000.64	7,004.49	58.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUTCHINSON SH0207 6055-73-001 RMC - 605573001 SEE PLAN SHEETS SEE PLAN SHEET METAL GUARD FENCE REPAIR (AS NEEDED)		0.001	53,960.00	0.00	4,500.00	8.3
WORK ORDER- 08-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 614 WORKING DAYS CHARGED- 156 WORK BEGAN- 08-11-00 TIME COMPUTED- 08-14-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25						
BIRCHWOOD CONSTRUCTION, INC. CONTRACT 06000404		TOTALS	53,960.00	0.00	4,500.00	8.3
***** HUTCHINSON SH0207 6040-78-001 RMC - 604078001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING RIGHT OF WAY		1.000	121,094.40	0.00	85,653.30	70.7
WORK ORDER- 09-23-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 96 WORKING DAYS CHARGED- 9 WORK BEGAN- 09-28-99 TIME COMPUTED- 10-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 9						
WHITAKER MOWING, INC. CONTRACT 06990403		TOTALS	121,094.40	0.00	85,653.30	70.7
***** MOORE US0287 6040-84-001 RMC - 604084001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	161,136.00	0.00	79,686.00	49.4
WORK ORDER- 10-21-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 112 WORKING DAYS CHARGED- 17 WORK BEGAN- 11-01-99 TIME COMPUTED- 11-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15						
WESTEX MOWING CONTRACT 06990409		TOTALS	161,136.00	0.00	79,686.00	49.4
***** MOORE US0087 6047-88-001 RMC - 604788001 SEE PLANS SEE PLANS PICNIC AREA MAINT/LITTER PICKUP/MOWING		0.001	16,280.00	880.00	10,620.00	65.2
WORK ORDER- 12-14-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 612 WORKING DAYS CHARGED- 410 WORK BEGAN- 12-22-99 TIME COMPUTED- 12-22-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 66						
RODRIGUEZ MOWING CONTRACT 11990401		TOTALS	16,280.00	880.00	10,620.00	65.2
***** OCHILTREE SH0070 6040-89-001 RMC - 604089001 SEE PLANS SEE PLANS MOWING RIGHT OF WAY		1.000	240,480.00	0.00	154,533.83	64.9
WORK ORDER- 09-09-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 167 WORKING DAYS CHARGED- 86 WORK BEGAN- 09-15-99 TIME COMPUTED- 09-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 51						
WESTEX MOWING CONTRACT 06990414		TOTALS	240,480.00	0.00	154,533.83	64.9
***** OCHILTREE US0083 6036-77-001 RMC - 603677001 VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES CONT LANE BLADING OF SNOW AND/OR ICE		0.001	43,500.00	0.00	11,962.50	27.5
WORK ORDER- 01-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 302 WORKING DAYS CHARGED- 611 WORK BEGAN- 01-29-99 TIME COMPUTED- 01-29-99 ADDL DAYS GRANTED- 410 PERCENT TIME USED- 85						
E. D. BAKER CORPORATION CONTRACT 11980405		TOTALS	43,500.00	0.00	11,962.50	27.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
OCHILTREE SEE PLANS US0083 SEE PLANS 6050-66-001 RMC - 605066001 PICNIC AREA MAINTENANCE		1.000	9,720.00	500.00	6,230.00	64.0
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	68			
AMERICA ON LAWN, INC.						
CONTRACT 11990402		TOTALS	9,720.00	500.00	6,230.00	64.0
OLDHAM SEE PLAN SHEETS IH0040 SEE PLAN SHEETS 6053-16-001 RMC - 605316001 LANE BLADING OF ROADWAY SNOW AND ICE		0.001	99,200.00	0.00	48,608.00	49.0
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	54			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01000402		TOTALS	99,200.00	0.00	48,608.00	49.0
OLDHAM VARIOUS LOCATIONS SEE PLANS US0385 VARIOUS LOCATIONS SEE PLANS 6069-95-001 RMC - 606995001 FOG SEAL (SS-1)		1.000	66,804.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 04010404		TOTALS	66,804.00	0.00	0.00	0.0
OLDHAM SEE PLANS IH0040 SEE PLANS 6055-62-001 RMC - 605562001 CLEANING AND SWEEPING HIGHWAYS		1.000	43,200.00	1,050.00	16,650.00	38.5
WORK ORDER-	08-03-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	36			
NELSON BROTHERS						
CONTRACT 06000402		TOTALS	43,200.00	1,050.00	16,650.00	38.5
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS IH0040 SEE PLANS FOR VARIOUS LOCATIONS 6040-91-001 RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY		1.000	176,320.00	0.00	91,162.00	51.7
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21			
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00	0.00	91,162.00	51.7
OLDHAM SEE PLANS IH0040 SEE PLANS 6058-99-001 SUP - 605899001 LITTER PICKUP AND DISPOSAL		1.000	3,360.00	380.00	1,460.00	43.4
WORK ORDER-	09-29-00	WORK BEGAN-	10-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	27			
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION TIBH INDUSTRIES, INC.						
CONTRACT 09000405		TOTALS	3,360.00	380.00	1,460.00	43.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
OLDHAM IH0040 6057-49-001 RMC - 605749001	VARIOUS LOCATIONS VARIOUS LOCATIONS PICNIC AREA MAINTENANCE & LITTER PICKUP	1.000	60,170.00	2,330.00	12,418.00	20.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-21-00 614 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-00 12-01-00 0 20			
RODNEY E. KILLEN		CONTRACT 10000402	TOTALS	60,170.00	2,330.00	12,418.00 20.6
OLDHAM IH0040 6036-14-001 RMC - 603614001	SEE PLAN SHEETS SEE PLAN SHEETS PICNIC AREA MAINTENANCE & LITTER PICKUP	1.000	55,750.00	0.00	55,550.00	99.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 770 618	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-01-98 0 80	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RODNEY E. KILLEN		CONTRACT 10980404	TOTALS	55,750.00	0.00	55,550.00 99.6
POTTER LP0335 6046-54-001 RMC - 604654001	SEE PLANS SEE PLANS INSTALLATION OF LARGE AND SMALL SIGNS	1.000	55,888.35	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 02-21-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ASHTON ENTERPRISES		CONTRACT 01000401	TOTALS	55,888.35	0.00	0.00 0.0
POTTER US0087 6058-95-001 RMC - 605895001	SEE PLAN SHEETS SEE PLAN SHEETS LARGE CULVERT REPAIR	1.000	247,120.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-09-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIRCHWOOD CONSTRUCTION, INC.		CONTRACT 02010402	TOTALS	247,120.00	0.00	0.00 0.0
POTTER LP0335 6060-07-001 RMC - 606007001	SEE PLANS SEE PLANS EXTRUDER UPGRADE OR INSTALL	1.000	94,500.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS COMMERCIAL FENCE, INCORPORATED		CONTRACT 04010403	TOTALS	94,500.00	0.00	0.00 0.0
POTTER IH0040 6054-80-001 RMC - 605480001	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES LITTER PICKUP AND DISPOSAL	1.000	138,000.00	5,750.00	45,840.70	33.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-00 614 203	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 33			
BROWNING CONSTRUCTION		CONTRACT 05000404	TOTALS	138,000.00	5,750.00	45,840.70 33.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES			1.000	72,342.25	0.00	62,717.17	86.6
IH0040 6055-68-001 RMC - 605568001 PAVEMENT MARKINGS							
WORK ORDER-	08-29-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 06000403			TOTALS	72,342.25	0.00	62,717.17	86.6
POTTER SEE PLANS FOR VARIOUS LOCATIONS			1.000	97,109.28	0.00	62,748.92	65.6
US0087 SEE PLANS FOR VARIOUS LOCATIONS							
6040-76-001 RMC - 604076001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45	*****			
JEREMY SANDERS							
CONTRACT 06990401			TOTALS	97,109.28	0.00	62,748.92	65.6
POTTER SEE PLANS FOR VARIOUS LOCATIONS			1.000	116,623.65	0.00	74,560.20	63.9
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6040-77-001 RMC - 604077001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	35	*****			
WESTEX MOWING							
CONTRACT 06990402			TOTALS	116,623.65	0.00	74,560.20	63.9
POTTER SEE PLAN SHEETS			1.000	115,000.00	6,672.50	78,647.25	68.3
IH0040 SEE PLAN SHEETS							
6042-89-001 RMC - 604289001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	88	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 06990418			TOTALS	115,000.00	6,672.50	78,647.25	68.3
POTTER SEE ATTACHMENT B FOR TRACT LOCATIONS & DESCRIPTIONS			1.000	158,224.49	5,761.10	37,240.67	23.5
IH0027							
6054-66-001 SUP - 605466001 STATE USE LITTER PICKUP (2 YR CONTRACT)							
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	33	*****			
TIBH INDUSTRIES, INC.							
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION							
CONTRACT 07000401			TOTALS	158,224.49	5,761.10	37,240.67	23.5
POTTER SEE PLAN SHEETS			1.000	80,100.00	4,660.00	34,386.25	42.9
US0087 SEE PLAN SHEETS							
6045-51-001 RMC - 604551001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	490	PERCENT TIME USED-	79	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 07990404			TOTALS	80,100.00	4,660.00	34,386.25	42.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED		1.000	79,200.00	0.00	74,448.00	94.0
IH0040 6043-77-001 RMC - 604377001						
LANE BLADING/SNOW & ICE REMOVAL						
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	87			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08990401		TOTALS	79,200.00	0.00	74,448.00	94.0
POTTER SEE PLANS		1.000	8,980.00	1,796.00	8,082.00	90.0
US0087 SEE PLANS						
6058-22-001						
RMC - 605822001						
REPAIRS OF GUARDRAIL EXTRUDER SYSTEM						
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	49			
BROWNING CONSTRUCTION						
CONTRACT 09000402		TOTALS	8,980.00	1,796.00	8,082.00	90.0
POTTER SEE PLANS		1.000	69,800.00	0.00	28,181.75	40.3
LP0335 SEE PLANS						
6058-46-001						
RMC - 605846001						
LANE BLADING FOR SNOW AND ICE REMOVAL						
WORK ORDER-	10-24-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	25			
BROWNING CONSTRUCTION						
CONTRACT 09000403		TOTALS	69,800.00	0.00	28,181.75	40.3
POTTER SEE PLANS		1.000	265,947.60	0.00	156,198.00	58.7
US0287 SEE PLANS						
6058-98-001						
RMC - 605898001						
LOOP DETECTOR REPLACEMENT775						
WORK ORDER-	02-01-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3			
SIG-OP SYSTEMS, INC.						
CONTRACT 11000401		TOTALS	265,947.60	0.00	156,198.00	58.7
POTTER SEE PLANS		0.001	272,125.00	13,950.00	31,775.00	11.6
IH0040 SEE PLANS						
6063-00-001						
RMC - 606300001						
BARRICADES, SIGNS, AND TRAFFIC HANDLING						
WORK ORDER-	01-10-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23			
J. R. FARRAR & COMPANY						
CONTRACT 12000402		TOTALS	272,125.00	13,950.00	31,775.00	11.6
RANDALL SEE PLANS		1.000	130,230.00	0.00	0.00	0.0
IH0027 SEE PLANS						
6065-43-001						
RMC - 606543001						
REMOVAL AND INSTALLATION OF DELINEATORS						
WORK ORDER-	03-20-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 02010403		TOTALS	130,230.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RANDALL US0087 6071-00-001 SUP - 607100001 SEE PLANS SEE PLANS PICNIC AREAS & ISOLATED LITTER BARRELS		1.000	17,640.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 04010405		TOTALS	17,640.00	0.00	0.00	0.0
RANDALL IH0027 6040-80-001 RMC - 604080001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	242,649.60	0.00	170,387.98	70.5
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	31	*****		
SQUARE G, INC.						
CONTRACT 06990405		TOTALS	242,649.60	0.00	170,387.98	70.5
RANDALL IH0027 6040-45-001 RMC - 604045001 SEE PLANS FOR ALL WORK SEE PLANS FOR ALL WORK REPAIR/INSTALL/UPGRADE/REMOVE MBGF, ETC.		1.000	25,410.00	2,840.00	20,241.00	79.6
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	22	*****		
BROWNING CONSTRUCTION						
CONTRACT 09000401		TOTALS	25,410.00	2,840.00	20,241.00	79.6
RANDALL US0060 6060-79-001 RMC - 606079001 SEE PLAN SHEETS SEE PLAN SHEETS LANE BLADING FOR SNOW AND ICE REMOVAL		1.000	75,000.00	0.00	32,500.00	43.3
WORK ORDER-	10-23-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	29	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 09000404		TOTALS	75,000.00	0.00	32,500.00	43.3
SHERMAN US0054 6053-84-001 RMC - 605384001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS PICNIC AREA, ETC., MAINTENANCE		1.000	15,484.00	601.00	5,672.00	36.6
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	40	*****		
RODNEY E. KILLEN						
CONTRACT 04000403		TOTALS	15,484.00	601.00	5,672.00	36.6
SHERMAN US0287 6040-90-001 RMC - 604090001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	173,558.00	0.00	117,213.25	67.5
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	20	*****		
SQUARE G, INC.						
CONTRACT 06990415		TOTALS	173,558.00	0.00	117,213.25	67.5

DISTRICT CONTRACT AMOUNT					6,524,415.49	
DISTRICT ESTIMATES THIS MONTH					70,150.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,139,945.23	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

COCHRAN	SH 114 IN MORTON	8.931	4,366,518.16	223,625.05	1,670,824.67	39.8
SH 214	1.1 MI SOUTH OF SH 125					
0461-04-018						
STP 2000(737)R	GRAD, STR, FLEX, 3-CST					
WORK ORDER-	08-09-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	46			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06003006		TOTALS	4,366,518.16	223,625.05	1,670,824.67	39.8

DAWSON	U.S. 87 IN LAMESA	10.234	1,879,191.20	151,060.38	151,060.38	8.3
FM 827	U.S. 180					
0959-02-009						
AR 959-2-9	RECYCLE PAVEMENT AND WIDEN ROADWAY					
WORK ORDER-	02-09-01	WORK BEGAN-	02-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-01			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	18			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01013068		TOTALS	1,879,191.20	151,060.38	151,060.38	8.3

DAWSON	SOUTH 8TH STREET IN LAMESA	14.222	3,386,669.10	363,766.89	2,034,048.74	62.5
SH 137	MARTIN COUNTY LINE					
0494-01-013						
CSR 494-1-13	REBUILD					
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	73			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003047		TOTALS	3,386,669.10	363,766.89	2,034,048.74	62.5

DAWSON	INTERCHANGE AT US 87	0.001	114,991.50	30,090.15	140,569.06	99.9
US 87	AND US 180					
0068-05-029						
CL 68-5-29	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-20-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	98			
LOWRIE LAWN AND LANDSCAPE						
CONTRACT 09003019		TOTALS	114,991.50	30,090.15	140,569.06	99.9

HALE	LUBBOCK COUNTY LINE--IH 27 IN HALE CO	69.140	1,019,505.20	176,079.12	176,079.12	17.9
VA	SMISHER COUNTY LINE					
0905-12-014						
IM 27-7(76)	FULL DEPTH REPAIR, BRIDGE PAINT, RIPRAP					
WORK ORDER-	02-14-01	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	17			
J.L. STEEL, L.P.						
CONTRACT 01013061		TOTALS	1,019,505.20	176,079.12	176,079.12	17.9

HALE	IH 27 OVERPASS, EAST	9.825	3,533,483.63	0.00	3,300,779.68	100.0
FM 3466	BI 27-U					
3485-01-004						
CPM 3485-1-4	HOT MIX OVERLAY WITH FABRIC UNDERSEAL					
WORK ORDER-	05-19-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-	05-03-01	TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	110			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04003050		TOTALS	3,533,483.63	0.00	3,300,779.68	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HALE LAMB CO LINE US 70 F.M. 1424 (SOUTH) 0145-04-031 CSR 145-4-31 REBUILD, STR, PAVE MARKINGS, LEVEL UP		20.100	9,908,718.30	286,365.66	1,589,328.21	16.7
WORK ORDER- 08-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 440 WORKING DAYS CHARGED- 81	WORK BEGAN- 08-28-00 TIME COMPUTED- 08-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 18					
GRANITE CONSTRUCTION COMPANY CONTRACT 07003074		TOTALS	9,908,718.30	286,365.66	1,589,328.21	16.7
HALE IH 27 BUSINESS ROUTE, E FM 3466 FM 400 IN PLAINVIEW 3485-01-003 STP 99(43)UM NEW LOCATION NON-FREEMWAY		0.819	746,783.68	47,576.79	532,711.02	74.3
WORK ORDER- 10-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 126 WORKING DAYS CHARGED- 41	WORK BEGAN- 10-19-00 TIME COMPUTED- 10-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
GRANITE CONSTRUCTION COMPANY CONTRACT 08003061		TOTALS	746,783.68	47,576.79	532,711.02	74.3
HALE BNSF RAILROAD IN PLAINVIEW FM 400 FM 784 1041-01-012 AR 1041-1-12 REHAB, GR, STRS, SURF, & 3CST		10.189	6,600,286.10	432,745.62	1,362,520.77	21.5
WORK ORDER- 09-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 247 WORKING DAYS CHARGED- 48	WORK BEGAN- 10-07-00 TIME COMPUTED- 10-07-00 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 18					
AMARILLO ROAD COMPANY, L.P. CONTRACT 08003072		TOTALS	6,600,286.10	432,745.62	1,362,520.77	21.5
HALE LUBBOCK COUNTY LINE IH 27 SOUTH CITY LIMIT OF HALE CENTER 0067-06-045 IM 27-7(74) CRACK SEAL, ASPHALT S.C., & PYMT REPAIR		30.168	2,350,723.66	189,251.44	528,171.07	23.4
WORK ORDER- 12-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 102 WORKING DAYS CHARGED- 45	WORK BEGAN- 12-27-00 TIME COMPUTED- 12-27-00 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 39					
J. LEE MILLIGAN, INC. CONTRACT 11003063		TOTALS	2,350,723.66	189,251.44	528,171.07	23.4
HOCKLEY LEVELLAND EAST CITY LIMITS SH 114 HOCKLEY/LUBBOCK COUNTY LINE 0130-04-028 CPM 130-4-28 SUBGR WDN, FL BS, FABRIC UNDERSEAL & ACP		23.041	5,127,222.54	-91,697.69	4,237,111.78	87.9
WORK ORDER- 10-19-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 276 WORKING DAYS CHARGED- 327	WORK BEGAN- 11-17-99 TIME COMPUTED- 11-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 118					
HOCKLEY 70.2358 M W OF US 385 SH 114 EAST CITY LIMITS OF LEVELLAND 0130-04-029 STP 99(532)R CONC PAV, REWK BS, FA, ACP, SIG'S, STRIPE		7.044	6,262,375.75	129,380.67	3,892,213.08	66.1
AMARILLO ROAD COMPANY, L.P. CONTRACT 08993075		TOTALS	11,389,598.29	37,682.98	8,129,324.86	75.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LAMB US 84 0052-05-034 CSR 52-5-34	E. LITTLEFIELD CITY LIMITS MOCKLEY/LAMB CO. LINE GRAD, BASE ACP, STRS & SET	7.903	12,397,939.10	0.00	0.00	0.0
LAMB LP 385 0052-10-001 CPM 52-10-1	US 84 SOUTH US 84 NORTH FABRIC, 2 CST, SET'S, AND SIGNS	1.323	201,864.96	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-01 256 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-05-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GRANITE CONSTRUCTION COMPANY CONTRACT 03013001		TOTALS	12,599,804.06	0.00	0.00	0.0
LAMB FM 303 0820-01-019 STP 99(651)R	5TH AVE IN SUDAN, SOUTH FM 54 GR, BS STRS, AND 2-CST	17.694	3,876,404.99	178,964.52	2,511,769.98	67.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 315 247	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-00 01-19-00 0 78	*****		
AMARILLO ROAD COMPANY, L.P. CONTRACT 09993042		TOTALS	3,876,404.99	178,964.52	2,511,769.98	67.4
LAMB US 385 0227-02-019 CPM 227-2-19	6 MILES NORTH OF F.M. 37 CASTRO COUNTY LINE FABRIC AND ACP OVERLAY	32.810	7,845,730.28	417,658.01	4,812,701.27	64.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 107 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-00 03-01-00 24 109	*****		
AMARILLO ROAD COMPANY, L.P. CONTRACT 11993049		TOTALS	7,845,730.28	417,658.01	4,812,701.27	64.1
LUBBOCK VA 0905-00-024 C 905-00-24	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT - FY 2001 REFLECTIVE PAVEMENT MARKINGS AND MARKERS	0.001	1,127,410.18	455,592.19	455,592.19	42.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 60 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-01 04-01-01 0 31	*****		
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 01013054		TOTALS	1,127,410.18	455,592.19	455,592.19	42.0
LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585 GRAD., BASE, ASB, ACP,	6.780	11,090,073.32	112,145.86	10,126,370.35	96.1
LUBBOCK US 87 0068-01-053 CPM 68-1-53	82ND ST FM 1585 REHAB JOINTS, DECK REPAIR, WRAP	3.000	0.00	37,620.00	476,230.17	0.0
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33	0.00	1,461,211.75	90.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 345 507	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 326 75	*****		
J.D. ABRAMS, L.P. CONTRACT 01993001		TOTALS	12,786,222.65	149,765.86	12,063,812.27	99.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LUBBOCK	US 62 SM COUNTERCLOCKWISE	US 62	0.019	5,797,986.95	432,678.17	3,066,452.05	55.0	
LP 289 ETC	NE, ETC.							
0783-01-084								
STP 99(9)HES	UPGRADE BRIDGERAIL, MGBF, STRS, SET'S							
WORK ORDER-	05-08-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	419	ADDL DAYS GRANTED-	56					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	39					
SCR CONSTRUCTION CO., INC.		CONTRACT 03003004	TOTALS	5,797,986.95	432,678.17	3,066,452.05	55.0	
LUBBOCK	VARIOUS LOCATIONS		0.001	205,836.50	0.00	0.00	0.0	
VA	IN LUBBOCK COUNTY							
0905-00-025								
CPM 905-00-25	ADA COMPLIANCE OF HIGHWAY FACILITIES							
WORK ORDER-	04-13-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.K. CONCRETE, INC.		CONTRACT 03013038	TOTALS	205,836.50	0.00	0.00	0.0	
LUBBOCK	VARIOUS BRIDGES		0.001	219,268.00	0.00	0.00	0.0	
VA	ON IH 27							
0905-06-048								
IM 27-7(79)	REHAB BRIDGE JOINTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.		CONTRACT 04013032	TOTALS	219,268.00	0.00	0.00	0.0	
LUBBOCK	DONALD PRESTON DRIVE FROM F.M. 179		0.759	1,294,527.68	0.00	0.00	0.0	
CS	U.S. 62/82							
0905-06-054								
STP 2000(865)RM	GRADING, BASE, C&G, ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY, L.P.		CONTRACT 04013075	TOTALS	1,294,527.68	0.00	0.00	0.0	
LUBBOCK	IH 27, THE INTERSECTION OF IH 27		0.308	1,634,476.30	0.00	0.00	0.0	
IM 27	WITH N LOOP 461 IN NEN DEAL							
0067-07-077								
IM 27-7(67)	REPLACE BR DECK, SEJ; CONCR SURF REPR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.		CONTRACT 05013226	TOTALS	1,634,476.30	0.00	0.00	0.0	
LUBBOCK	0.120 KM W OF W LP 193		4.000	6,991,314.38	0.00	5,967,657.50	87.3	
US 82	0.300 KM E OF E LP 193							
0380-01-070								
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS							
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	89					
J.D. ABRAMS, L.P.		CONTRACT 05993003	TOTALS	6,991,314.38	0.00	5,967,657.50	87.3	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

LUBBOCK	FM 1730 (SLIDE RD)	5.930	10,084,049.08	404,913.32	6,309,881.71	65.8
LP 289	UNIVERSITY AVE					
0783-01-076						
STP 99(42)UM	GR, BASE, C&G, ASB, ACP, RETAINING WALLS					
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	83			
J.D. ABRAMS, L.P.						
CONTRACT 05993053		TOTALS	10,084,049.08	404,913.32	6,309,881.71	65.8

LUBBOCK	INDIANA AVENUE IN LUBBOCK	10.164	636,067.36	14,604.63	14,604.63	2.3
US 84	LOOP 388 IN SHALLOWATER					
0052-07-055						
STP 2000(264)HES	ADD LEFT TURN BAY					
LUBBOCK	INDIANA AVENUE IN LUBBOCK	0.001	2,276,756.39	168.01	30,860.31	1.4
US 84	LOOP 388 IN SHALLOWATER					
0052-07-056						
CPM 52-7-56	ACP OVERLAY					
WORK ORDER-	09-15-00	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	19			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003029		TOTALS	2,912,823.75	14,772.64	45,464.94	1.6

LUBBOCK	LUBBOCK COUNTY LINE	69.120	1,785,731.85	63,506.87	1,608,299.51	94.8
VA	RANDALL COUNTY LINE					
0905-00-021						
IM 27-7(68)	DENSE CONC OVLAY, JT REPAIR, VAR LOCS					
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	82			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85	63,506.87	1,608,299.51	94.8

LUBBOCK	34TH ST	4.026	5,330,106.65	322,200.87	1,089,497.37	21.2
SP 331	US 84					
0053-01-088						
STP 2000(798)R	ACP, RECYCLE CONCRETE PYMT., FL BS, STRS.					
WORK ORDER-	10-19-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	23			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003038		TOTALS	5,330,106.65	322,200.87	1,089,497.37	21.2

LUBBOCK	LOOP 289	U.S. 7.831	12,605,607.04	950,692.33	3,415,395.71	28.2
FM 2528 ETC	84					
2501-01-010						
STP 2000(75)UM	WIDENING OF A NONFREEMAY FACILITY					
WORK ORDER-	10-23-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00			
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	14			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003100		TOTALS	12,605,607.04	950,692.33	3,415,395.71	28.2

LUBBOCK	0.293 MILES WEST OF FM 1730	3.739	2,226,963.94	271,120.68	271,120.68	12.6
LP 289	0.337 MILES EAST OF UNIVERSITY AVE					
0783-01-086						
CPM 783-1-86	MILLING, SMA OVERLAY & FULL DEPTH REPAIR					
WORK ORDER-	10-05-00	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	26			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 09003065		TOTALS	2,226,963.94	271,120.68	271,120.68	12.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK VA 0905-06-053 IM 27-7(75)	SOUTH OF SOUTH LOOP 289 HALE COUNTY LINE WARRANTY TAPE STRIPING AND RRPMS	90.500	3,293,211.20	1,020,378.02	1,020,378.02	32.2
WORK ORDER- 12-04-00	WORK BEGAN- 04-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-01					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 18					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 11003010		TOTALS	3,293,211.20	1,020,378.02	1,020,378.02	32.2
LUBBOCK ETC US 84 EAST	US 84	236.359	5,219,921.51	259,854.54	259,854.54	5.1
LP 388 ETC WEST						
0052-11-003						
CPM 52-11-3	SEAL COAT					
WORK ORDER- 12-21-00	WORK BEGAN- 04-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 05-07-01					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RONALD R. WAGNER & CO., INC.						
CONTRACT 11003046		TOTALS	5,219,921.51	259,854.54	259,854.54	5.1
LUBBOCK	2500 FT SOUTH OF ERSKINE AVE	0.852	745,108.00	0.00	0.00	0.0
IM 27	2000 FT NORTH OF ERSKINE AVE					
0067-11-037						
IM 27-7(78)	RETAINING WALL REPAIR & CAP REPAIR					
WORK ORDER- 11-30-00	WORK BEGAN- 03-01-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-01					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 11003066		TOTALS	745,108.00	0.00	0.00	0.0
LYNN	1.74 MI. N. OF TAHOKA N. CITY LIMITS	4.573	8,795,151.60	158,281.79	1,978,627.74	23.4
US 87	TAHOKA S. CITY LIMITS					
0068-02-036						
STP 2000(113)R	RECONST, GRAD, BASE, STR					
WORK ORDER- 07-11-00	WORK BEGAN- 09-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-27-00					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 49					
PRICE CONSTRUCTION, INC.						
CONTRACT 05003058		TOTALS	8,795,151.60	158,281.79	1,978,627.74	23.4
LYNN	GARZA COUNTY LINE	24.330	6,984,660.30	0.00	0.00	0.0
US 380	US 87					
0297-06-018						
CPM 297-6-18	ACP OVERLAY, S.E.T.					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 05013204		TOTALS	6,984,660.30	0.00	0.00	0.0
SWISHER ETC US 87	FM	277.095	5,342,033.10	234,618.03	725,432.93	14.1
FM 1318 ETC 146						
0067-08-010						
CPM 67-8-10	SEAL COAT					
WORK ORDER- 11-30-00	WORK BEGAN- 01-17-01					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-01					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11003005		TOTALS	5,342,033.10	234,618.03	725,432.93	14.1

DISTRICT CONTRACT AMOUNT 165,000,818.81
DISTRICT ESTIMATES THIS MONTH 7,273,241.92
DISTRICT TOTAL ESTIMATES PAID TO DATE 65,217,355.99

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LAMB	VARIOUS			30.296	442,037.25	0.00	0.00	0.0
FMO168	VARIOUS							
6060-58-001								
RMC - 606058001	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12004010				TOTALS	442,037.25	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT							442,037.25	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							0.00	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BAILEY	COUNTY WIDE		0.010	136,571.00	0.00	0.00	0.0
US0084	COUNTY WIDE						
6057-09-001							
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
		CONTRACT 05000516	TOTALS	136,571.00	0.00	0.00	0.0
CASTRO	VARIOUS		0.010	94,919.08	0.00	22,122.75	23.3
US0385	VARIOUS						
6050-90-001							
RMC - 605090001	STREET SWEEPING						
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	18	*****			
COMMERCIAL SERVICES							
		CONTRACT 05000501	TOTALS	94,919.08	0.00	22,122.75	23.3
CASTRO	COUNTY WIDE		0.100	141,511.44	0.00	28,441.26	20.3
US0385	COUNTY WIDE						
6057-00-001							
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-21-00	WORK BEGAN-	12-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****			
HATSON'S MOWING SERVICE							
		CONTRACT 05000507	TOTALS	141,511.44	0.00	28,441.26	20.3
CASTRO	FM 145		1.000	86,940.00	0.00	0.00	0.0
FM0145	SH 194						
6070-79-001							
RMC - 607079001	UPGRADE SIGN MOUNT ASSEMBLIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANDERSON MOWING & CUSTOM SERVICE, INC.							
		CONTRACT 05010505	TOTALS	86,940.00	0.00	0.00	0.0
COCHRAN	COUNTY WIDE		0.010	132,926.64	0.00	27,100.46	20.3
SH0214	COUNTY WIDE						
6057-08-001							
RMC - 605708001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-03-00	WORK BEGAN-	11-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10	*****			
B & J MOWING, INC.							
		CONTRACT 05000515	TOTALS	132,926.64	0.00	27,100.46	20.3
CROSBY	VARIOUS		248.500	225,898.14	0.00	0.00	0.0
SP0378	VARIOUS						
6064-00-001							
RMC - 606400001	REM & REPLACE SM RSDS SIGN ASSEMS						
WORK ORDER-	04-16-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9	*****			
FORESTECH							
		CONTRACT 02010502	TOTALS	225,898.14	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CROSBY	COUNTY LINE		0.010	118,186.60	0.00	23,696.77	20.0
US0062	COUNTY LINE						
6057-13-001							
RMC - 605713001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-18-00	WORK BEGAN-	11-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8	*****			
J R J CONSTRUCTION	CONTRACT 05000520		TOTALS	118,186.60	0.00	23,696.77	20.0
CROSBY	APPROX 4.2 MI E OF CROSBYTON ON US 82		0.001	62,440.00	2,540.00	19,998.02	33.1
US0082							
6059-61-001							
RMC - 605961001	REST AREA GROUNDS AND JANITORIAL MAINT.						
WORK ORDER-	08-08-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****			
BILLY BENSON	CONTRACT 07000504		TOTALS	62,440.00	2,540.00	19,998.02	33.1
DANSON	VARIOUS VARIOUS		0.001	52,667.50	0.00	0.00	0.0
US0087							
6066-32-001							
RMC - 606632001	SMALL ROADSIDE SIGN ASSM.						
WORK ORDER-	04-30-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GOREE CONSTRUCTION	CONTRACT 03010501		TOTALS	52,667.50	0.00	0.00	0.0
DANSON	COUNTY WIDE COUNTY WIDE		0.010	154,014.38	0.00	0.00	0.0
US0180							
6057-02-001							
RMC - 605702001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.	CONTRACT 05000509		TOTALS	154,014.38	0.00	0.00	0.0
DANSON	VARIOUS VARIOUS		47.357	37,912.50	0.00	37,912.50	99.9
US0087							
6063-90-001							
RMC - 606390001	CLEANING AND SEALING CRACKS AND JOINTS						
WORK ORDER-	01-30-01	WORK BEGAN-	03-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	42	*****			
PATCH'N SEAL PAVING CORP.	CONTRACT 12000502		TOTALS	37,912.50	0.00	37,912.50	99.9
FLOYD	COUNTY WIDE COUNTY WIDE		0.010	166,015.58	0.00	33,225.08	20.0
US0070							
6057-01-001							
RMC - 605701001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-21-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	14	*****			
LEWIS MOWING	CONTRACT 05000508		TOTALS	166,015.58	0.00	33,225.08	20.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FLOYD FM 378 FM0378 LOOP 75 6063-98-001 RMC - 606398001 UPGRADE SIGN MOUNT ASSEMBLIES		1.000	78,130.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 0501054		TOTALS	78,130.00	0.00	0.00	0.0
GAINES VARIOUS US0385 VARIOUS 6035-25-001 RMC - 603525001 INSTALL IRRIGATION SYSTEM		0.001	31,999.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GOEN IRRIGATION, INC. CONTRACT 04010501		TOTALS	31,999.00	0.00	0.00	0.0
GAINES COUNTY LINE US0385 COUNTY LINE 6057-14-001 RMC - 605714001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	144,138.94	0.00	0.00	0.0
WORK ORDER- 05-04-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-14-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JACKIE D. DILL CONTRACT 05000521		TOTALS	144,138.94	0.00	0.00	0.0
GARZA COUNTY LINE US0084 COUNTY LINE 6057-12-001 RMC - 605712001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	135,209.45	0.00	9,311.73	6.8
WORK ORDER- 11-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 84 WORKING DAYS CHARGED- 4	WORK BEGAN- 12-04-00 TIME COMPUTED- 12-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 4					
D & D ENTERPRISES CONTRACT 05000519		TOTALS	135,209.45	0.00	9,311.73	6.8
HALE 3.08 MILES NORTH OF US 70 FM2284 2.76 MILES NORTH OF US 70 6064-02-001 RMC - 606402001 GRADING, BASE, STRUCTURES AND TWO COURSE		0.321	185,214.94	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC. CONTRACT 02010504		TOTALS	185,214.94	0.00	0.00	0.0
HALE COUNTY LINE IH0027 COUNTY LINE 6057-11-001 RMC - 605711001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	185,844.78	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 116 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
LUBBOCK LAWN SERVICE CONTRACT 05000518		TOTALS	185,844.78	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOCKLEY	COUNTY WIDE		0.010	151,621.21	0.00	26,036.44	18.1
SH0114	COUNTY WIDE						
6057-03-001							
RMC - 605703001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14	*****			
TRIPLE A MOWING SERVICE							
CONTRACT 05000510			TOTALS	151,621.21	0.00	26,036.44	18.1
LAMB	COUNTY WIDE		0.010	146,013.00	0.00	25,156.60	17.2
US0385	COUNTY WIDE						
6057-04-001							
RMC - 605704001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-16-00	WORK BEGAN-	11-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****			
B&L ENTERPRISES							
CONTRACT 05000511			TOTALS	146,013.00	0.00	25,156.60	17.2
LAMB	VARIOUS		113.180	71,982.48	50,040.48	68,509.92	95.1
US0070	VARIOUS						
6047-40-001							
RMC - 604740001	CRACK SEAL						
WORK ORDER-	02-27-01	WORK BEGAN-	03-19-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	62	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 12000501			TOTALS	71,982.48	50,040.48	68,509.92	95.1
LUBBOCK	VARIOUS LOCATIONS		0.001	247,610.00	0.00	0.00	0.0
US0082	IN LUBBOCK						
6065-85-001							
RMC - 606585001	MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZEBRA CONSTRUCTION COMPANY							
CONTRACT 04010502			TOTALS	247,610.00	0.00	0.00	0.0
LUBBOCK	VARIOUS		0.001	320,425.00	18,925.00	161,437.50	50.3
LPO289	VARIOUS						
6052-93-001							
RMC - 605293001	REMOVE, REPAIR AND/OR UPGRADE GDRAIL						
WORK ORDER-	08-08-00	WORK BEGAN-	08-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11	*****			
K-BAR SERVICES, INC.							
CONTRACT 05000504			TOTALS	320,425.00	18,925.00	161,437.50	50.3
LUBBOCK	COUNTY WIDE		0.010	184,908.60	0.00	20,810.51	11.3
IH0027	COUNTY WIDE						
6057-05-001							
RMC - 605705001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	12-08-00	WORK BEGAN-	12-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	15	*****			
WATSON'S MOWING SERVICE							
CONTRACT 05000512			TOTALS	184,908.60	0.00	20,810.51	11.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK	COUNTY WIDE		0.010	160,170.00	0.00	0.00	0.0
FM0400	COUNTY WIDE						
6057-06-001							
RMC - 605706001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	04-30-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
CONTRACT 05000513			TOTALS	160,170.00	0.00	0.00	0.0
LUBBOCK	COUNTY WIDE		0.010	188,182.40	0.00	18,818.24	10.0
LP0289	COUNTY WIDE						
6057-07-001							
RMC - 605707001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6	*****			
RANDY R. MILLS							
CONTRACT 05000514			TOTALS	188,182.40	0.00	18,818.24	10.0
LUBBOCK	VARIOUS		0.100	197,405.22	0.00	0.00	0.0
US0062	VARIOUS						
6070-98-001							
RMC - 607098001	STRIPING AND RAISED PAVEMENT MARKING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED RENTALS HIGHWAY TECHNOLOGIES, L.P.							
CONTRACT 05010506			TOTALS	197,405.22	0.00	0.00	0.0
LUBBOCK	LP 289		0.010	17,904.00	0.00	17,904.00	100.0
LP0289	ETC.						
6032-42-001							
RMC - 603242001	CLEANING SUMPS, LIFT STA & WELL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99	*****			
DATE WORK COMPLETED-	08-25-99	TIME COMPUTED-	08-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	70	*****			
EMERALD OILFIELD SERVICES							
CONTRACT 07990503			TOTALS	17,904.00	0.00	17,904.00	100.0
LUBBOCK	FM 2641		0.100	149,927.60	0.00	147,562.57	99.1
FM2641	NORTH LOOP 289						
6035-43-001							
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	83	*****			
B & J MOWING, INC.							
CONTRACT 12980502			TOTALS	149,927.60	0.00	147,562.57	99.1
LYNN	COUNTY LINE		0.010	146,674.00	0.00	30,184.00	20.5
US0087	COUNTY LINE						
6057-15-001							
RMC - 605715001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-16-00	WORK BEGAN-	11-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13	*****			
JACKIE D. DILL							
CONTRACT 05000522			TOTALS	146,674.00	0.00	30,184.00	20.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LYNN US0087 6044-23-001 RMC - 604423001	N LOOP 472 N LOOP 472 INSTALLATION OF CURB AND GUTTER	0.001	14,991.00	0.00	15,448.62	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-99 08-23-99 5 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-99 08-17-99 1 83			
DENALI CONSTRUCTION, INC. CONTRACT 07990502		TOTALS	14,991.00	0.00	15,448.62	100.0
PARMER US0060 6056-98-001 RMC - 605698001	COUNTY WIDE COUNTY WIDE MOWING HIGHWAY RIGHTS OF WAY	0.100	151,410.00	0.00	15,802.50	10.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 90 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-23-00 0 6	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
B & J MOWING, INC. CONTRACT 05000505		TOTALS	151,410.00	0.00	15,802.50	10.4
SNISHER US0087 6063-97-001 RMC - 606397001	US 87 IN SNISHER COUNTY FM 1057 IN CASTRO COUNTY SINGLE GUARDRAIL TERMINALS & MBGF	0.001	99,375.00	6,065.00	67,610.00	68.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-21-01 50 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-12-01 03-02-01 0 42			
ROCKS-R-US LUXURY LANDSCAPE CONTRACT 01010504		TOTALS	99,375.00	6,065.00	67,610.00	68.0
SNISHER IH0027 6057-16-001 RMC - 605716001	COUNTY LINE COUNTY LINE MOWING OF HIGHWAY RIGHTS OF WAY	0.010	183,077.70	0.00	36,218.01	19.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-00 114 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-23-00 0 15	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
B&L ENTERPRISES CONTRACT 05000523		TOTALS	183,077.70	0.00	36,218.01	19.7
TERRY FM0303 6064-03-001 RMC - 606403001	INTERSECTION OF US 62/385 IN WELLMAN INTERSECTION OF US 83 & FM 303 IN LOOP SEAL COAT	9.600	139,171.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LIPHAM CONSTRUCTION CO., INC. CONTRACT 02010505		TOTALS	139,171.00	0.00	0.00	0.0
TERRY US0062 6056-99-001 RMC - 605699001	COUNTY WIDE COUNTY WIDE MOWING OF HIGHWAY RIGHTS OF WAY	0.010	134,547.63	0.00	28,119.42	20.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-00 94 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 11	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JACKIE D. DILL CONTRACT 05000506		TOTALS	134,547.63	0.00	28,119.42	20.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
YOAKUM	VARIOUS	0.001	46,334.09	6,530.86	35,120.86	75.7
SH0083	VARIOUS					
6063-94-001						
RMC - 606394001	SMALL R0SD SGN ASSM.					
WORK ORDER-	03-13-01	WORK BEGAN-	03-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85			
B'S FAB & MECHANICAL, INC.						
CONTRACT 01010501		TOTALS	46,334.09	6,530.86	35,120.86	75.7
YOAKUM	800' NORTH OF THE GAINES/YOAKUM C.L.	0.001	15,660.00	0.00	0.00	0.0
SH0214	NORTH FOR 300 FEET IN THE WEST DITCH					
6064-01-001						
RMC - 606401001	RIPRAP					
WORK ORDER-	03-23-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZEBRA CONSTRUCTION COMPANY						
CONTRACT 02010503		TOTALS	15,660.00	0.00	0.00	0.0
YOAKUM	COUNTY LINE	0.010	105,640.89	0.00	21,293.36	20.2
US0082	COUNTY LINE					
6057-10-001						
RMC - 605710001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	10-19-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 05000517		TOTALS	105,640.89	0.00	21,293.36	20.2

DISTRICT CONTRACT AMOUNT					5,043,570.79	
DISTRICT ESTIMATES THIS MONTH					84,101.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE					937,841.12	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CRANE	FM 1233	7.258	1,220,736.57	69,795.96	926,353.74	79.0
FM 1053	SH 329					
0866-02-019						
CSR 866-2-19	GR, FL BS, SURF, TREAT & PAV MRK					
WORK ORDER-	10-16-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	87			
REECE ALBERT, INC.						
	CONTRACT 09003067	TOTALS	1,220,736.57	69,795.96	926,353.74	79.0
ECTOR	AT 22ND/23RD STREET	0.173	249,257.55	17,770.56	17,770.56	7.4
SP 450						
0572-01-051						
STP 2000(184)HES	TRAFFIC SIGNAL					
WORK ORDER-	04-16-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
	CONTRACT 02013018	TOTALS	249,257.55	17,770.56	17,770.56	7.4
ECTOR	DISTRICTWIDE ON IH 20	96.994	431,730.38	376,072.81	376,072.81	91.6
VA						
0906-00-060						
IM 20-1(147)	PAVEMENT MARKINGS					
WORK ORDER-	04-04-01	WORK BEGAN-	04-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	32			
D. I. J. CONSTRUCTION, INC.						
	CONTRACT 03013013	TOTALS	431,730.38	376,072.81	376,072.81	91.6
ECTOR	ON NENELL RD FROM BI 20	0.418	186,595.68	0.00	0.00	0.0
CS	DANIA ST					
0906-06-026						
STP 2001(182)UM	GRAD, BASE, SURF TREAT, C & G					
ECTOR	EASTRIDGE FROM STONEYRIDGE	1.359	1,023,156.12	112,307.66	112,307.66	11.4
CS	SP 588					
0906-06-039						
STP 2001(182)UM	GRADING, STR, BASE, SURF, & C&G					
ECTOR	COLORADO FROM SH 191	1.418	1,119,975.37	0.00	0.00	0.0
CS	MARCO RD					
0906-06-040						
STP 2001(182)UM	GRAD, STR, BASE, SURFACE, C&G					
WORK ORDER-	04-27-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 03013061	TOTALS	2,329,727.17	112,307.66	112,307.66	5.0
ECTOR	DISTRICTWIDE	374.020	863,942.39	0.00	0.00	0.0
VA						
0906-00-064						
CPM 906-00-64	FOG SEAL AND PAV MRKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPION CONSTRUCTION SERVICES						
	CONTRACT 04013043	TOTALS	863,942.39	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ECTOR	VARIOUS			0.001	339,454.25	0.00	0.00	0.0
VA	DISTRICT WIDE							
0906-00-074								
C 906-00-74	FLASHING BEACONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 04013067				TOTALS	339,454.25	0.00	0.00	0.0
ECTOR	ON US 385, FROM N ANDREWS/GAINES C/L			90.210	390,099.00	0.00	0.00	0.0
VA	CRANE/UPTON C/L							
0906-00-070								
C 906-00-70	SIGNING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M AND D CONTRACTORS, INC.								
CONTRACT 05013014				TOTALS	390,099.00	0.00	0.00	0.0
ECTOR	VARIOUS			0.001	209,802.00	0.00	0.00	0.0
VA	DISTRICTWIDE							
0906-00-072								
C 906-00-72	SIGNING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M AND D CONTRACTORS, INC.								
CONTRACT 05013217				TOTALS	209,802.00	0.00	0.00	0.0
ECTOR	DISTRICT WIDE			0.001	226,147.50	0.00	220,533.04	99.5
VA								
0906-00-067								
C 906-00-67	SIGNING							
WORK ORDER-	07-17-00	WORK BEGAN-	12-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	81					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 06003070				TOTALS	226,147.50	0.00	220,533.04	99.5
ECTOR	0.6 MI. W. OF MOSS ROAD			2.820	6,997,432.30	195,850.57	5,649,202.48	84.0
IH 20	0.6 MI. E. OF MOSS ROAD							
0004-07-086								
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL							
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	71					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09993035				TOTALS	6,997,432.30	195,850.57	5,649,202.48	84.0
ECTOR	SP 450			1.961	2,235,361.13	66,203.33	78,095.85	3.6
SH 191	US 385							
2296-01-043								
STP 2001(61)R	MILL, EXCAV, ACP, MRK, SIGNALS, SIGNS							
WORK ORDER-	01-08-01	WORK BEGAN-	03-30-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 12003065				TOTALS	2,235,361.13	66,203.33	78,095.85	3.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ECTOR	IH 20	4.388	3,616,725.77	0.00	117,760.95	3.4
FM 1936	1807 FT NORTH OF 42ND ST					
1822-01-017						
CD 1822-1-17	GR,STRS,BASE,SURF,C&G,MRK & SIGNALS					
WORK ORDER-	01-08-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12003073		TOTALS	3,616,725.77	0.00	117,760.95	3.4

MARTIN	SH 176	36.757	1,410,265.87	8,895.32	8,895.32	0.6
SH 349	MIDLAND COUNTY LINE					
0380-08-013						
CPM 380-8-13	RUBBER SEAL, PAV MRK AND MRKGS					
WORK ORDER-	02-12-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RONALD R. WAGNER & CO., INC.						
CONTRACT 01013067		TOTALS	1,410,265.87	8,895.32	8,895.32	0.6

MIDLAND	AT SH 349 & BS 158B	0.233	892,388.44	53,204.44	534,868.71	62.4
BI 20-E						
0005-09-014						
BR 99(327)	REMOVE & REPLACE DECK & BEAMS					
WORK ORDER-	03-03-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	82			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003054		TOTALS	892,388.44	53,204.44	534,868.71	62.4

MIDLAND	AT LP 250	0.100	169,200.60	6,935.00	6,935.00	4.3
SH 158						
0463-02-057						
C 463-2-57	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-13-01	WORK BEGAN-	04-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18			
GREEN IMAGES						
CONTRACT 02013021		TOTALS	169,200.60	6,935.00	6,935.00	4.3

MIDLAND	0.1 MI. SOUTH OF IH 20	3.165	1,641,063.25	529,705.81	1,094,839.06	69.4
SH 349	3.1 MI S OF IH 20 (COUNTY ROAD 140)					
0380-09-072						
STP 2000(238)R	BASE, HOT MIX, PAV MRKS, SIGNS					
WORK ORDER-	07-25-00	WORK BEGAN-	09-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-00			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	54			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003074		TOTALS	1,641,063.25	529,705.81	1,094,839.06	69.4

ECTOR	LP 250 FRT RDS/TREMONT AVE	0.001	168,425.33	9,037.97	9,037.97	5.5
VA	LP 250 FRT RDS/HOLIDAY HILL RD					
0906-00-073						
C 906-00-73	TRAFFIC SIGNAL					
MIDLAND						
CS	CR 60 (BRIARWOOD) FROM HOLIDAY HILL ROAD	1.006	1,331,112.93	215,344.89	756,773.85	59.2
0906-32-024	MIDLAND DRIVE					
STP 2000(512)UM	GR,STR,ACP,C&G,CONC,SIGNALS & PAV MRKS					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MIDLAND	HOLIDAY HILL ROAD FROM LEAGUE DRIVE CR 60 (BRIARWOOD)	0.642	563,239.81	37,503.54	634,607.81	99.9
CS						
0906-32-025						
CUS 906-32-25	GR,STR,ACP,C&G,CONC & PAV MRKS					
WORK ORDER-	08-18-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	55			
REECE ALBERT, INC.						
	CONTRACT 07003098	TOTALS	2,062,778.07	261,886.40	1,400,419.63	70.7
MIDLAND	MARTIN COUNTY	9.501	2,558,998.61	0.00	10,348.73	0.4
IH 20	4.474 MILES WEST					
0005-15-063						
IM 20-1(145)	MILL,UNDERSEAL,PLANT MIX SEAL,PV MRK&SGN					
WORK ORDER-	10-16-00	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 09003047	TOTALS	2,558,998.61	0.00	10,348.73	0.4
MIDLAND	5.4 MI N OF RM 1357	4.993	925,820.68	237,838.72	303,233.99	34.1
FM 1379	0.4 MI N OF RM 1357					
2383-01-017						
AR 2383-1-17	BASE, SRF. TRT., SIGNS, PAV MRKS					
WORK ORDER-	11-08-00	WORK BEGAN-	03-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	44			
PRICE CONSTRUCTION, INC.						
	CONTRACT 10003022	TOTALS	925,820.68	237,838.72	303,233.99	34.1
MIDLAND	MIDKIFF ROAD	2.581	2,285,446.44	467,486.99	496,382.99	22.6
LP 250	SH 349 (BIG SPRING ST)					
1188-02-058						
STP 2000(958)R	EXCA, TY B AND WHITE TOPPING					
WORK ORDER-	01-18-01	WORK BEGAN-	03-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
REECE ALBERT, INC.						
	CONTRACT 11003020	TOTALS	2,285,446.44	467,486.99	496,382.99	22.6
MIDLAND	SS 268 (MALL STREET)	2.495	3,896,250.76	1,179,126.94	1,933,841.25	52.2
BS 1588	FM 868 (MIDLAND DRIVE)					
0463-02-054						
NH 2001(44)						
WORK ORDER-	02-06-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-01			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	22			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 12003017	TOTALS	3,896,250.76	1,179,126.94	1,933,841.25	52.2
PECOS	12.9 MI E OF REEVES C/L	14.960	3,295,639.27	128,118.09	146,986.89	4.6
IH 10	24.6 MILE OF REEVES C/L (CNTRL BRK)					
0441-07-061						
IM 10-2(98)	MILL,SURF TREAT,PAV MRKS,SIGNS					
WORK ORDER-	09-18-00	WORK BEGAN-	03-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5			
REECE ALBERT, INC.						
	CONTRACT 07003092	TOTALS	3,295,639.27	128,118.09	146,986.89	4.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS SH 18 0292-06-022 STP 98(376)RM	IH 10 NORTH FRONTAGE ROAD 6.7 KM NORTH GRAD, STR, BASE, 2 CST, PAV MRKS, SIGNS	6.863	2,992,278.02	83,210.50	1,008,537.26	35.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-00 264 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-01 01-03-01 0 28			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08003135		TOTALS	2,992,278.02	83,210.50	1,008,537.26	35.4
PECOS IH 10 0441-08-045 CD 441-8-45	IN FT STOCKTON AT SH 18 INTERCHANGE LANDSCAPE	0.001	163,730.10	4,480.35	157,591.55	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-27-00 60 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-01 01-03-01 8 101			
TICON, INC. CONTRACT 11003017		TOTALS	163,730.10	4,480.35	157,591.55	99.9
REEVES ETC IH 20 ETC 0003-06-075 CPM 3-6-75	DISTRICTWIDE DISTRICTWIDE SEAL COAT	395.806	6,831,459.16	447,707.69	1,021,786.95	15.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-00 90 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-31-01 0 1			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 11003042		TOTALS	6,831,459.16	447,707.69	1,021,786.95	15.7
WARD ETC SH 18 ETC 0292-04-052 CPM 292-4-52	SH 18 IN MONAHANS 115 IN KERMIT PLANE, UNDERSEAL, OVERLAY, PAV MRK,SIGNS & SIGNALS	4.432	1,537,509.43	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-01 98 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01013070		TOTALS	1,537,509.43	0.00	0.00	0.0
WARD BI 20-B 0004-01-030 BR 2001(382)	PECOS RIVER RELIEF PERMANENT STRUCTURE NO. 003 GR,STR,MBGF, FLEX BASE,SURF TRT	1.881	4,305,198.39	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 300 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KNIGHT CONSTRUCTION, INC. CONTRACT 05013205		TOTALS	4,305,198.39	0.00	0.00	0.0
WARD IH 20 0004-02-050 IM 20-1(146)	REEVES/HARD COUNTY LINE BI 20-B EAST INTERCHANGE PLANING ONE CRS SURF TREATAND PAV MRKS	5.106	410,286.60	69,782.90	360,131.42	91.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 54 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-31-00 0 62			
REECE ALBERT, INC. CONTRACT 09003026		TOTALS	410,286.60	69,782.90	360,131.42	91.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WINKLER FM 874		13.187	1,728,777.44	152,539.64	673,500.86	41.0
FM 1218 ANDREWS/WINKLER C/L						
1825-02-010						
AR 1825-2-10 GR, FL BSE, SURF TRT, SAFETY, SIGN & PAV MRK						
WORK ORDER-	10-16-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	68			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09003033		TOTALS	1,728,777.44	152,539.64	673,500.86	41.0

DISTRICT CONTRACT AMOUNT					56,217,507.14	
DISTRICT ESTIMATES THIS MONTH					4,468,919.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE					16,656,396.70	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
UPTON	VARIOUS			0.001	374,019.60	86,326.68	279,820.68	74.8
US0067	VARIOUS							
6061-43-001								
RMC - 606143001	RIPRAP							
WORK ORDER-	02-12-01	WORK BEGAN-	03-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60					
VIZCAINO HAULING								
	CONTRACT 12004013			TOTALS	374,019.60	86,326.68	279,820.68	74.8
DISTRICT CONTRACT AMOUNT							374,019.60	
DISTRICT ESTIMATES THIS MONTH							86,326.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE							279,820.68	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREWS VARIOUS			0.001	71,865.48	0.00	0.00	0.0
US0385 VARIOUS							
6060-63-001							
RMC - 606063001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J&D PIPELINE & CONSTRUCTION, INC.							
CONTRACT 01010616			TOTALS	71,865.48	0.00	0.00	0.0
ANDREWS VARIOUS			0.001	10,664.64	0.00	10,664.64	99.9
US0385 VARIOUS							
6032-08-001							
RMC - 603208001 LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	669	PERCENT TIME USED-	91	*****			
B & M SERVICE CO.							
CONTRACT 01990612			TOTALS	10,664.64	0.00	10,664.64	99.9
ANDREWS DISTRICTWIDE			0.001	101,905.00	0.00	0.00	0.0
US0385							
6068-76-001							
RMC - 606876001 INSTALLING LED LAMPS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY MILLIS ELECTRIC CO., INC.							
CONTRACT 03010606			TOTALS	101,905.00	0.00	0.00	0.0
ANDREWS VARIOUS			0.001	21,898.78	0.00	0.00	0.0
US0385 VARIOUS							
6060-64-001							
RMC - 606064001 LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRACENER IRRIGATION AND CONSTRUCTION							
CONTRACT 04010602			TOTALS	21,898.78	0.00	0.00	0.0
ANDREWS VARIOUS			0.001	42,750.00	1,791.25	17,287.13	40.4
US0385 VARIOUS							
6046-23-001							
RMC - 604623001 REST AREA MAINTENANCE							
WORK ORDER-	07-11-00	WORK BEGAN-	07-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	40	*****			
JAMES M. PUGA							
CONTRACT 06000602			TOTALS	42,750.00	1,791.25	17,287.13	40.4
CRANE VARIOUS			0.001	60,568.96	0.00	0.00	0.0
US0385 VARIOUS							
6060-65-001							
RMC - 606065001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J&D PIPELINE & CONSTRUCTION, INC.							
CONTRACT 01010617			TOTALS	60,568.96	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CRANE	VARIOUS		0.001	14,000.00	0.00	12,550.00	94.2
US0385	VARIOUS						
6034-38-001							
RMC - 603438001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	729	PERCENT TIME USED-	99	*****			
GOLDEN OILFIELD SERVICES							
CONTRACT 02990607			TOTALS	14,000.00	0.00	12,550.00	94.2
CRANE	VARIOUS		0.001	20,510.96	0.00	0.00	0.0
US0385	VARIOUS						
6060-66-001							
RMC - 606066001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-26-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHARLES BLUE							
CONTRACT 03010602			TOTALS	20,510.96	0.00	0.00	0.0
ECTOR	VARIOUS		0.001	123,815.00	0.00	48,553.76	39.2
IH0020	VARIOUS						
6046-18-001							
RMC - 604618001	MOWING HIGHWAY R O H						
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27	*****			
DESERT MOWING & MAINTENANCE							
CONTRACT 01000603			TOTALS	123,815.00	0.00	48,553.76	39.2
ECTOR	VARIOUS		0.001	82,454.50	0.00	0.00	0.0
IH0020	VARIOUS						
6045-88-001							
RMC - 604588001	GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 01010601			TOTALS	82,454.50	0.00	0.00	0.0
ECTOR	VARIOUS		0.001	4,194.56	3,296.50	3,296.50	78.5
B10020E	VARIOUS						
6046-22-001							
RMC - 604622001	RIP RAP						
WORK ORDER-	04-19-01	WORK BEGAN-	04-19-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	50	*****			
JEREMY SANDERS							
CONTRACT 01010602			TOTALS	4,194.56	3,296.50	3,296.50	78.5
ECTOR	VARIOUS		0.001	72,027.00	0.00	0.00	0.0
SH0302	VARIOUS						
6061-47-001							
RMC - 606147001	REMOVE/REPLACE SMALL SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 03010603			TOTALS	72,027.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ECTOR	VARIOUS		0.001	24,876.86	0.00	0.00	0.0
IH0020	VARIOUS						
6068-88-001							
RMC - 606888001	CONCRETE STRUCTURE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A-GAPE CONTRACTING INC.							
CONTRACT 04010607			TOTALS	24,876.86	0.00	0.00	0.0
ECTOR	VARIOUS		0.001	13,117.83	0.00	1,592.58	16.2
IH0020	VARIOUS						
6061-03-001							
SUP - 606103001	STATE USE LITTER PICKUP ODESSA						
WORK ORDER-	01-01-01	WORK BEGAN-	01-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16	*****			
TIBH INDUSTRIES, INC. PERMIAN BASIN COMMUNITY CENTERS/MHMR							
CONTRACT 12000602			TOTALS	13,117.83	0.00	1,592.58	16.2
ECTOR	VARIOUS		0.001	43,120.73	0.00	27,761.71	64.3
IH0020	VARIOUS						
6046-17-001							
RMC - 604617001	SWEEPING HIGHWAYS						
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	53	*****			
CHESTER TODD ALLEN							
CONTRACT 12990601			TOTALS	43,120.73	0.00	27,761.71	64.3
LOVING	MENTONE PICNIC AREA		0.010	77,322.56	14,200.80	55,187.58	71.3
SH0302	KERMIT MAINTENANCE						
6046-95-001							
RMC - 604695001	LANDSCAPING						
WORK ORDER-	10-18-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	92	*****			
BMH CONTRACTORS							
CONTRACT 07000601			TOTALS	77,322.56	14,200.80	55,187.58	71.3
MARTIN	VARIOUS		234.300	87,842.64	0.00	0.00	0.0
IH0020	VARIOUS						
6061-42-001							
RMC - 606142001	MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J&D PIPELINE & CONSTRUCTION, INC.							
CONTRACT 01010620			TOTALS	87,842.64	0.00	0.00	0.0
MARTIN	MIDLAND CO. LINE EAST		13.460	58,337.59	0.00	0.00	0.0
IH0020	HOWARD CO. LINE WEST						
6061-44-001							
RMC - 606144001	TRAFFIC BUTTON SHOULDER TEXTURING						
WORK ORDER-	04-23-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 01010621			TOTALS	58,337.59	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****	
* CONTRACT IDENTIFICATION AND INFORMATION										
MIDLAND	VARIOUS			245.500	193,649.50	0.00	0.00	0.0		
IHO020	VARIOUS									
6061-41-001										
RMC - 606141001	MOWING HIGHWAY R O H									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00							
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00							
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0							
DESERT MOWING & MAINTENANCE										
CONTRACT 01010619				TOTALS	193,649.50	0.00	0.00	0.0		
MIDLAND	VARIOUS			0.001	78,678.16	0.00	84,338.02	99.9		
SH0158	VARIOUS									
6045-89-001										
RMC - 604589001	RIPRAP AT PUMP STATIONS									
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00							
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00							
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10							
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100							
VIZCAINO HAULING										
CONTRACT 02000602				TOTALS	78,678.16	0.00	84,338.02	99.9		
MIDLAND	VARIOUS			17.000	153,672.38	0.00	0.00	0.0		
IHO020	VARIOUS									
6061-45-001										
RMC - 606145001	LEVELLING PAVEMENT EDGE									
WORK ORDER-	04-23-01	WORK BEGAN-	00-00-00							
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01							
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0							
JEREMY SANDERS										
CONTRACT 02010606				TOTALS	153,672.38	0.00	0.00	0.0		
MIDLAND	LP 250 AT THOMASON, SH349, FM1788, LP40			7.300	18,629.00	7,704.95	7,704.95	41.3		
LP0250	IH20 AT FM882									
6068-19-001										
RMC - 606819001	LANDSCAPE DEVELOPMENT									
WORK ORDER-	04-03-01	WORK BEGAN-	04-16-01							
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01							
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55							
ALTEX LANDSCAPE CONSTRUCTION, INC.										
CONTRACT 03010605				TOTALS	18,629.00	7,704.95	7,704.95	41.3		
MIDLAND	BS 158 (ANDREMS HIGHWAY)			1.500	108,788.00	0.00	0.00	0.0		
FM0868	LOOP 250									
6068-16-001										
RMC - 606816001	INSTALL VALLEY GUTTER AT INTERSECTIONS									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00							
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00							
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0							
BIRCHWOOD CONSTRUCTION, INC.										
CONTRACT 04010605				TOTALS	108,788.00	0.00	0.00	0.0		
MIDLAND	FM1788 AND BI 20			20.000	31,850.00	0.00	0.00	0.0		
IHO020	EAST MARTIN CO. LINE									
6068-71-001										
RMC - 606871001	METAL BEAM GUARD FENCE REPAIR									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00							
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00							
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0							
LANGE CONSTRUCTION COMPANY, LTD										
CONTRACT 04010606				TOTALS	31,850.00	0.00	0.00	0.0		

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND IH0020 6047-00-001 SUP - 604700001	VARIOUS VARIOUS PICNIC AREA MAINTENANCE	0.001	17,140.98	1,347.95	14,821.31	86.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 365 350	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-16-00 05-16-00 0 95			
MIDLAND ASSOCIATION FOR RETARDED CITIZENS CONTRACT 05000601		TOTALS	17,140.98	1,347.95	14,821.31	86.4
MIDLAND LP0250 6045-87-001 RMC - 604587001	VARIOUS VARIOUS STREET SWEEPING	434.000	58,242.00	0.00	38,406.40	65.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 365 211	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-02-00 0 57			
CHESTER TODD ALLEN CONTRACT 08000601		TOTALS	58,242.00	0.00	38,406.40	65.9
MIDLAND SH0191 6045-82-001 RMC - 604582001	VARIOUS VARIOUS PUMP STATION CLEANING & MAINTENANCE	4.000	44,830.00	8,920.00	22,415.00	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 365 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-00 12-18-00 0 36			
SPECIALIZED MAINTENANCE SERVICES, INC. CONTRACT 10000603		TOTALS	44,830.00	8,920.00	22,415.00	50.0
PECOS IH0010 6060-41-001 RMC - 606041001	RM 227 RM 326 REMOVE/REPLACE SMALL ROADSIDE SIGNS	99.000	161,358.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-01 75 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-01 04-09-01 0 20			
CASTELLO, INC. CONTRACT 01010608		TOTALS	161,358.00	0.00	0.00	0.0
PECOS IH0010 6060-44-001 RMC - 606044001	MM 290 MM 311 REMOVE & REPLACE R. O. W. FENCE	8.922	85,190.92	0.00	42,595.46	89.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-01 45 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-19-01 10 83			
JACKIE D. DILL CONTRACT 01010610		TOTALS	85,190.92	0.00	42,595.46	89.1
PECOS IH0010 6060-46-001 RMC - 606046001	VARIOUS VARIOUS MOWING HIGHWAY R O W	255.500	160,693.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 114 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
VIZCAINO HAULING CONTRACT 01010612		TOTALS	160,693.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	VARIOUS		144.960	91,274.00	0.00	0.00	0.0
IH0010	VARIOUS						
6060-48-001							
RMC - 606048001	MOWING HIGHWAY R O M						
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
		CONTRACT 01010614	TOTALS	91,274.00	0.00	0.00	0.0
PECOS	RM 256		3.512	36,158.85	0.00	0.00	0.0
IH0010	RM 261						
6060-42-001							
RMC - 606042001	CLEAN & SEAL CRACKS AND JOINTS						
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
		CONTRACT 02010602	TOTALS	36,158.85	0.00	0.00	0.0
PECOS	VARIOUS		1.000	128,332.66	0.00	0.00	33.4
SH0290	VARIOUS						
6060-49-001							
RMC - 606049001	R & R CURB, GUTTER & SIDEWALK						
WORK ORDER-	04-10-01	WORK BEGAN-	04-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24	*****			
JSE CONSTRUCTION, LLC							
		CONTRACT 02010603	TOTALS	128,332.66	0.00	0.00	33.4
PECOS	VARIOUS		1.000	10,557.50	0.00	0.00	0.0
SH0290	VARIOUS						
6060-50-001							
RMC - 606050001	R & R METAL BEAM GUARD FENCE						
WORK ORDER-	04-26-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODUM SERVICES							
		CONTRACT 03010601	TOTALS	10,557.50	0.00	0.00	0.0
PECOS	RM 286+1.05 MI.		0.100	134,113.50	0.00	0.00	0.0
US0190	RM 286+1.05 MI.						
6068-99-001							
RMC - 606899001	REMOVE/REPLACE BOX CULVERT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COTTER RESOURCES, INC.							
		CONTRACT 04010608	TOTALS	134,113.50	0.00	0.00	0.0
PECOS	VARIOUS		0.250	151,800.24	6,105.77	68,625.07	45.2
IH0010	VARIOUS						
6045-30-001							
SUP - 604530001	REST AREA MAINTENANCE						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	45	*****			
T.R.D.I., INC.							
		CONTRACT 05000602	TOTALS	151,800.24	6,105.77	68,625.07	45.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	VARIOUS		10.000	39,160.54	0.00	9,342.14	32.0
US0190	VARIOUS						
6061-55-001							
SUP - 606155001	LITTER PICKUP IRAAN SECTION						
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****			
TIBH INDUSTRIES, INC.							
PERMIAN BASIN COMMUNITY CENTERS/MHMR							
	CONTRACT 07000603	TOTALS		39,160.54	0.00	9,342.14	32.0
PECOS	23 MILES WEST OF SHEFFIELD		0.001	176,659.20	7,296.62	48,729.76	28.5
IH0010	23 MILES WEST OF SHEFFIELD						
6046-16-001							
SUP - 604616001	REST AREA MAINTENANCE						
WORK ORDER-	09-28-00	WORK BEGAN-	10-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	*****			
TIBH INDUSTRIES, INC.							
T.R.D.I., INC.							
	CONTRACT 09000602	TOTALS		176,659.20	7,296.62	48,729.76	28.5
PECOS	RM 236		3.000	37,019.91	0.00	0.00	0.0
BI0010G	RM238						
6060-40-001							
RMC - 606040001	R & R SMALL ROADSIDE SIGNS						
WORK ORDER-	12-11-00	WORK BEGAN-	01-08-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****			
APACHE INSTRUMENTATION & GENERAL CONSTRUCTION							
	CONTRACT 10000605	TOTALS		37,019.91	0.00	0.00	0.0
PECOS	VARIOUS		30.000	10,000.00	393.75	4,943.75	49.4
SH0349	VARIOUS						
6045-29-001							
RMC - 604529001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	52	*****			
DAVID L. PAYNE, INC.							
	CONTRACT 11990602	TOTALS		10,000.00	393.75	4,943.75	49.4
REEVES	VARIOUS LOCATIONS WITHIN THE PECOS MAINT. SECTION		0.001	113,270.00	0.00	0.00	0.0
IH0020							
6059-76-001							
RMC - 605976001	MOWING HIGHWAY R O H						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
	CONTRACT 01010605	TOTALS		113,270.00	0.00	0.00	0.0
REEVES	VARIOUS		0.001	84,741.00	0.00	0.00	0.0
IH0010	VARIOUS						
6059-77-001							
RMC - 605977001	MOWING HIGHWAY R O H						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
	CONTRACT 01010606	TOTALS		84,741.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REEVES	RM 22	0.001	14,000.00	562.50	1,125.00	8.0
IHO020	RM 23					
6062-22-001						
RMC - 606222001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-21-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
JS CONTRACTING						
	CONTRACT 01010622	TOTALS	14,000.00	562.50	1,125.00	8.0
REEVES	IH 10	0.001	57,519.40	0.00	0.00	0.0
IHO010	IH 20 INTERCHANGE					
6059-74-001						
RMC - 605974001	RIGHT OF WAY FENCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANTHONY RANCH CONSTRUCTION						
	CONTRACT 02010601	TOTALS	57,519.40	0.00	0.00	0.0
REEVES	RM 23	10.000	75,979.20	18,994.80	37,989.60	50.0
IHO020	RM 33					
6060-86-001						
RMC - 606086001	PAVEMENT EDGE REPAIR					
WORK ORDER-	03-12-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	82			
JEREMY SANDERS						
	CONTRACT 02010605	TOTALS	75,979.20	18,994.80	37,989.60	50.0
REEVES	PECOS RIVER BRIDGE	0.001	33,401.76	0.00	0.00	0.0
SH0302	REEVES LOVING CO. LINE					
6064-52-001						
RMC - 606452001	RIPRAP REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JEREMY SANDERS						
	CONTRACT 02010607	TOTALS	33,401.76	0.00	0.00	0.0
REEVES	AT SCREW BEAN DRAH	0.001	42,675.53	0.00	0.00	0.0
FM0652	AT SCREW BEAN DRAH					
6069-52-001						
RMC - 606952001	BRIDGE JOINT SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
	CONTRACT 04010610	TOTALS	42,675.53	0.00	0.00	0.0
REEVES	EL PASO ST., DOWNTOWN BALMORHEA	0.358	46,811.00	0.00	52,104.00	99.9
SH0017	DALLAS ST., DOWNTOWN BALMORHEA					
6047-05-001						
RMC - 604705001	SIDEWALK					
WORK ORDER-	01-04-01	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
JEREMY SANDERS						
	CONTRACT 11000601	TOTALS	46,811.00	0.00	52,104.00	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TERRELL RM 296 US 90			0.100	37,370.80	0.00	20,150.80	53.9
US0090 RM 254 RM 2400							
6060-43-001							
RMC - 606043001 CULVERT AND RIPRAP REPAIR							
WORK ORDER-	03-09-01	WORK BEGAN-	03-28-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 01010609			TOTALS	37,370.80	0.00	20,150.80	53.9
TERRELL VARIOUS			221.360	92,487.44	0.00	0.00	0.0
SH0349 VARIOUS							
6060-47-001							
RMC - 606047001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01010613			TOTALS	92,487.44	0.00	0.00	0.0
TERRELL US 90			1.000	156,308.00	0.00	0.00	0.0
SH0349 SH 349							
6067-65-001							
RMC - 606765001 BRIDGE DECK AND RAIL REPAIRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GARCIA GENERAL CONTRACTORS, INC.							
CONTRACT 04010603			TOTALS	156,308.00	0.00	0.00	0.0
UPTON VARIOUS			209.700	69,419.00	0.00	0.00	0.0
US0067 VARIOUS							
6061-40-001							
RMC - 606140001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01010618			TOTALS	69,419.00	0.00	0.00	0.0
UPTON VARIOUS			10.000	109,316.66	0.00	80,615.84	73.7
US0385 VARIOUS							
6031-72-001							
RMC - 603172001 MOWING HIGHWAY R O W							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	55	*****			
CHESTER TODD ALLEN							
CONTRACT 01990610			TOTALS	109,316.66	0.00	80,615.84	73.7
WARD RM 58			25.000	6,982.50	6,982.50	6,982.50	100.0
IH0020 RM 83							
6046-97-001							
RMC - 604697001 CLEANING CULVERTS							
WORK ORDER-	03-23-01	WORK BEGAN-	04-03-01	*****			
DATE WORK COMPLETED-	04-28-01	TIME COMPUTED-	04-06-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53	*****			
JS CONTRACTING							
CONTRACT 01010603			TOTALS	6,982.50	6,982.50	6,982.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WARD VARIOUS LOCATIONS FM2355 WITHIN THE PECOS AREA SECTION 6047-04-001 RMC - 604704001 HERBICIDE			0.001	65,781.04	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
CONTRACT 01010604			TOTALS	65,781.04	0.00	0.00	0.0
WARD WITHIN THE MONAHANS IH0020 MAINTENANCE SECTION 6059-78-001 RMC - 605978001 MOWING HIGHWAY R O W			0.001	118,628.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01010607			TOTALS	118,628.00	0.00	0.00	0.0
WARD MONAHANS MAINT. SECTION SH0018 PECOS MAINT. SECTION 6064-53-001 RMC - 606453001 REMOVE & REPLACE SMALL ROADWAY SIGNS			0.001	96,882.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY RANCH CONSTRUCTION							
CONTRACT 02010608			TOTALS	96,882.00	0.00	0.00	0.0
WARD AT IH 20 OVERPASS FM1927 6046-79-001 RMC - 604679001 CLEAN AND SEAL BRIDGE JOINTS			0.001	82,064.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 04010601			TOTALS	82,064.50	0.00	0.00	0.0
WARD PECOS RIVER BRIDGE SH0018 SH 18 6068-05-001 RMC - 606805001 RIPRAP (SPECIAL)			0.001	65,409.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINNACLE PAINT & REMODELING							
CONTRACT 04010604			TOTALS	65,409.50	0.00	0.00	0.0
WARD VARIOUS SH0302 VARIOUS 6064-07-001 RMC - 606407001 MOWING HIGHWAY R. O. W.			204.090	55,624.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01010624			TOTALS	55,624.50	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 4,283,743.26
DISTRICT ESTIMATES THIS MONTH 77,597.39
DISTRICT TOTAL ESTIMATES PAID TO DATE 717,783.50

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE ON US 87, 5 MILES NM OF WATER VALLEY		0.001	1,895,000.00	0.00	0.00	0.0
US 87 0069-05-024 STP 2000(302)TE RECONSTRUCTION OF SAFETY REST AREA						
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MID-TEX OF MIDLAND, INC.						
CONTRACT 04013401		TOTALS	1,895,000.00	0.00	0.00	0.0
CONCHO FM 1929		5.461	1,389,597.16	60,661.08	631,231.66	47.3
RR 11 3619-01-001 C 3619-1-1 CONSTRUCT RECREATIONAL ROAD						
CONCHO 5.5 KM NORTH OF FM 1929		1.376	349,822.04	5,627.69	330,557.56	98.4
RR 11 3619-01-002 C 3619-1-2 CONSTRUCT RECREATION ROAD						
WORK ORDER-	07-13-00	WORK BEGAN-	07-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	56	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 06003038		TOTALS	1,739,419.20	66,288.77	961,789.22	57.5
CONCHO 12.1 KM WEST OF EDEN		7.130	5,180,296.18	213,670.96	2,788,825.21	56.0
US 87 0070-03-045 STP 99(334)RM GR, STRS, BASE AND SURF						
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	79	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 11993004		TOTALS	5,180,296.18	213,670.96	2,788,825.21	56.0
CROCKETT 0.5 MI NORTH OF SH 137		11.003	3,624,449.48	9,120.08	644,828.84	18.7
SH 163 0412-03-029 STP 2000(378)R REHAB. AND UPGRADE ROADWAY TO STANDARDS						
WORK ORDER-	07-26-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	22	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06003065		TOTALS	3,624,449.48	9,120.08	644,828.84	18.7
CROCKETT AT THE SH 290 OVERPASS		0.387	1,885,483.46	21,527.97	1,766,326.96	99.9
IH 10 0140-13-014 IM 10-3(91) REPAIR SUPERSTRUCTURE DAMAGE						
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	39	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	147	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46	21,527.97	1,766,326.96	99.9
EDWARDS AT 6.6 MI. NORTH OF THE KINNEY CO.		0.020	1,483,263.74	0.00	0.00	0.0
RM 674 0375-05-032 C 375-5-32 REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	02-15-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	462	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01013069		TOTALS	1,483,263.74	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GLASSCOCK .21 MI WEST OF RM 33		0.496	1,983,868.87	12,716.20	1,859,189.15	99.9
SH 158 .286 MI EAST OF RM 33						
0405-01-016						
STP 99(498)R GR, STRS, BASE AND SURFACING						
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	150			
PRICE CONSTRUCTION, INC.						
CONTRACT 01003049		TOTALS	1,983,868.87	12,716.20	1,859,189.15	99.9
GLASSCOCK RM 1357		14.304	977,973.96	13,675.25	839,842.34	90.9
RM 2401 SH 137						
2298-03-007						
CSR 2298-3-7 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-09-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	112			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003101		TOTALS	977,973.96	13,675.25	839,842.34	90.9
IRION AT GRAY STREET		0.001	24,980.00	603.25	17,972.10	75.7
US 67						
0077-04-025						
CL 77-4-25 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	475	PERCENT TIME USED-	75			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00	603.25	17,972.10	75.7
MENARD IN FORT MCKAVETT STATE HISTORIC SITE		0.334	58,916.65	16,308.62	63,487.93	100.0
CR						
0907-22-002						
C 907-22-2 GRADING, BASE AND SURFACING						
WORK ORDER-	09-13-00	WORK BEGAN-	09-29-00			
DATE WORK COMPLETED-	04-19-01	TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	59			
REECE ALBERT, INC.						
CONTRACT 08003090		TOTALS	58,916.65	16,308.62	63,487.93	100.0
REAGAN ETC VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT		292.313	4,302,259.76	0.00	856,017.89	20.9
US 67 ETC						
0077-01-020						
CPM 77-1-20 SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	12-05-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
ODEN METRO TURFING, INC.						
CONTRACT 11003050		TOTALS	4,302,259.76	0.00	856,017.89	20.9
RUNNELS IN DOWNTOWN BALLINGER		0.001	724,081.00	0.00	0.00	0.0
VA						
0907-13-005						
STP 2000(621)TE LANDSCAPE ESTABLISHMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 04013072		TOTALS	724,081.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUNNELS	ETC	VARIOUS LOCATIONS		795.164	6,135,050.62	957,114.03	1,255,874.45	21.3
US 83	ETC							
0034-03-014								
CPM 34-3-14		SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	12-05-00	WORK BEGAN-	01-31-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	28					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11003044				TOTALS	6,135,050.62	957,114.03	1,255,874.45	21.3
RUNNELS	FM 2133			30.505	1,341,333.60	79,482.27	605,536.73	47.0
US 67	TOM GREEN COUNTY LINE							
0158-01-057								
STP 2001(48)HES	SAFETY END TREAT STRUCTURES							
WORK ORDER-	01-02-01	WORK BEGAN-	01-23-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	41					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11003065				TOTALS	1,341,333.60	79,482.27	605,536.73	47.0
SCHLEICHER	ETC	RM 1828	US	75.862	5,289,449.89	306,426.84	2,379,939.11	46.8
US 190	ETC	277, ETC.						
0558-12-016								
CSR 558-12-16		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	38					
REECE ALBERT, INC.								
CONTRACT 01003004				TOTALS	5,289,449.89	306,426.84	2,379,939.11	46.8
STERLING	ETC	SH 158	THE	200.300	199,949.44	0.00	0.00	0.0
US 87	ETC	COKE COUNTY LINE						
0069-04-036								
NCL 2001(150)HES		TEXTURIZE SHOULDERS (MILLED)						
WORK ORDER-	04-13-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SURFACE PREPARATION TECHNOLOGIES, INC.								
CONTRACT 03013064				TOTALS	199,949.44	0.00	0.00	0.0
SUTTON		SUTTON/SCHLEICHER COUNTY LINE		13.994	2,696,704.70	0.00	0.00	0.0
US 277		8.994 MILES SOUTH						
0159-06-021								
CSR 159-6-21		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 04013063				TOTALS	2,696,704.70	0.00	0.00	0.0
TOM GREEN		AT INTERCHANGE US 67 AND US 277		0.001	239,790.00	0.00	243,018.54	99.9
YA		NORTHEAST OF SAN ANGELO						
0907-24-019								
CL 907-24-19		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	85					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01003014				TOTALS	239,790.00	0.00	243,018.54	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TOM GREEN IH 10 IN CROCKETT, SUTTON AND KIMBLE COS		0.001	617,600.57	0.00	0.00	0.0
IH 10 0907-00-052 IM 10-3(98) RETRACE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED RENTALS HIGHWAY TECHNOLOGIES, L.P. CONTRACT 05013012		TOTALS	617,600.57	0.00	0.00	0.0
TOM GREEN KIMBLE, MENARD, EDWARDS & REAL CO. SITES		0.001	73,830.00	2,992.50	53,337.75	76.0
VA 0907-00-049 CL 907-00-49 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	59	*****		
PAXTON'S CONTRACT SERVICES CONTRACT 07993021		TOTALS	73,830.00	2,992.50	53,337.75	76.0
TOM GREEN 2.3 MI SOUTH OF FM 2105 (28TH STREET)		2.381	4,071,665.64	0.00	3,815,940.43	98.6
SH 208 0454-02-043 STP 99(403)R RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	108	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	92	*****		
REECE ALBERT, INC. CONTRACT 07993078		TOTALS	4,071,665.64	0.00	3,815,940.43	98.6
TOM GREEN VARIOUS LOCATIONS ON IH 10 IN SJT DIST.		0.001	2,273,792.13	365,974.95	2,016,133.37	92.3
VA 0907-00-048 IM 10-3(97) UPGRADE GUARD FENCE						
WORK ORDER-	10-16-00	WORK BEGAN-	11-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	45	*****		
LANGE CONSTRUCTION COMPANY, LTD CONTRACT 09003057		TOTALS	2,273,792.13	365,974.95	2,016,133.37	92.3
TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT		0.001	46,451.35	0.00	49,938.36	99.9
US 87 0070-02-067 CL 70-2-67 LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100	*****		
THUMBS UP SPRINKLER CONTRACT 12973018		TOTALS	46,451.35	0.00	49,938.36	99.9
DISTRICT CONTRACT AMOUNT					46,865,610.24	
DISTRICT ESTIMATES THIS MONTH					2,065,901.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,217,998.38	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE SH0208 6069-44-001 RMC - 606944001 RUNNELS, COKE, TOM GREEN COUNTIES STERLING AND GLASSCOCK COUNTIES SIGN POST REPLACEMENT		1.000	836,385.30	0.00	0.00	0.0
WORK ORDER-	04-23-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7			
JOHN COPELAND ENTERPRISES, INC. CONTRACT 03014003		TOTALS	836,385.30	0.00	0.00	0.0
EDWARDS FM0335 6063-44-001 RMC - 606344001 VARIOUS LOCATIONS REPAIR/REPLACE METAL BEAM GUARD FENCE		0.001	337,982.05	137,173.18	440,846.49	99.9
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	39			
H & H CONSTRUCTION OF HONDO CONTRACT 11004014		TOTALS	337,982.05	137,173.18	440,846.49	99.9
KIMBLE IH0010 6063-43-001 RMC - 606343001 VARIOUS LOCATIONS JOINT AND CRACK SEALING		331.472	155,650.58	36,873.77	130,256.54	83.6
WORK ORDER-	01-05-01	WORK BEGAN-	01-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
MPB, INC. CONTRACT 11004018		TOTALS	155,650.58	36,873.77	130,256.54	83.6
REAL SH0055 6040-58-001 RMC - 604058001 VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY REMOVE & INSTALL METAL BEAM GUARD FENCE		0.001	212,122.70	0.00	212,122.70	99.9
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54			
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 03994008		TOTALS	212,122.70	0.00	212,122.70	99.9
RUNNELS US0083 6055-93-001 RMC - 605593001 VARIOUS LOCATIONS IN TOM GREEN COUNTY VARIOUS LOCATIONS IN COKE, STERLING ETC. GUARDRAIL REPAIR AND UPGRADE		0.001	324,835.00	22,350.00	322,055.00	99.1
WORK ORDER-	09-16-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	37			
JOHN COPELAND ENTERPRISES, INC. CONTRACT 08004015		TOTALS	324,835.00	22,350.00	322,055.00	99.1
					DISTRICT CONTRACT AMOUNT	1,866,975.63
					DISTRICT ESTIMATES THIS MONTH	196,396.95
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,105,280.73

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE	RUNNELS, COKE, TOM GREEN, STERLING AND GLASSCOCK		1.000	855,065.00	0.00	0.00	0.0
SH0208							
6061-77-001							
RMC - 606177001	SIGN POST REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
	CONTRACT 02014016	TOTALS		855,065.00	0.00	0.00	0.0
COKE	VARIOUS ROADS IN COKE COUNTY		266.000	76,802.76	0.00	26,150.40	34.0
US0277	VARIOUS ROADS IN COKE COUNTY						
6056-96-001							
RMC - 605696001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22	*****			
ALL AMERICAN SERVICES							
	CONTRACT 05000706	TOTALS		76,802.76	0.00	26,150.40	34.0
COKE	VARIOUS LOCATIONS IN COKE COUNTY		1.000	7,920.00	0.00	0.00	0.0
US0277	VARIOUS LOCATIONS IN COKE COUNTY						
6056-97-001							
RMC - 605697001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEVEN RAY WARREN							
	CONTRACT 06000703	TOTALS		7,920.00	0.00	0.00	0.0
COKE	LOCATIONS IN TOM GREEN & COKE CO.		1.000	215,780.00	0.00	245,721.50	99.9
SH0158	LOCATIONS IN STERLING/RUNNELS CO.						
6044-53-001							
RMC - 604453001	METAL BEAM GUARD FENCE REPAIR ETC.						
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77	*****			
ROCKS-R-US LUXURY LANDSCAPE							
	CONTRACT 10990701	TOTALS		215,780.00	0.00	245,721.50	99.9
CONCHO	VARIOUS LOCATIONS		0.001	85,435.00	0.00	0.00	0.0
US0087							
6067-43-001							
RMC - 606743001	SIGN STUB REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SPICEWOOD ENTERPRISES, INC.							
	CONTRACT 04010701	TOTALS		85,435.00	0.00	0.00	0.0
CONCHO	VARIOUS LOCATIONS		0.001	132,157.96	0.00	45,939.52	34.7
US0087							
6057-22-001							
RMC - 605722001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-29-00	WORK BEGAN-	11-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17	*****			
EDD HARTMAN CONSTRUCTION CO.							
	CONTRACT 05000704	TOTALS		132,157.96	0.00	45,939.52	34.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CROCKETT ALL ROADWAYS IN CROCKETT COUNTY			309.900	123,730.83	0.00	35,483.89	28.6
SH0163 6056-90-001 RMC - 605690001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-08-01	WORK BEGAN-	02-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****			
SQUARE G, INC. CONTRACT 05000707			TOTALS	123,730.83	0.00	35,483.89	28.6
EDWARDS VARIOUS LOCATIONS			0.001	144,780.17	0.00	0.00	0.0
SH0041 6057-31-001 RMC - 605731001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC. CONTRACT 05000709			TOTALS	144,780.17	0.00	0.00	0.0
KIMBLE VARIOUS LOCATIONS			0.001	195,745.48	0.00	59,233.44	30.2
US0083 6059-45-001 RMC - 605945001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	17	*****			
SQUARE G, INC. CONTRACT 07000701			TOTALS	195,745.48	0.00	59,233.44	30.2
KIMBLE VARIOUS LOCATIONS			35.610	74,380.76	13,189.60	41,846.76	56.2
US0290 6063-81-001 RMC - 606381001 TREE AND BRUSH CONTROL							
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	52	*****			
SAFARI IRRIGATION SYSTEMS CONTRACT 11000701			TOTALS	74,380.76	13,189.60	41,846.76	56.2
REAGAN ALL ROADWAYS IN REAGAN & IRION COUNTIES			288.946	90,298.23	0.00	31,595.81	34.9
US0067 6056-89-001 RMC - 605689001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-08-01	WORK BEGAN-	02-19-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	33	*****			
JEREMY SANDERS CONTRACT 05000701			TOTALS	90,298.23	0.00	31,595.81	34.9
REAL VARIOUS LOCATIONS			23.320	85,997.05	0.00	77,489.86	93.8
FM2631 6052-10-001 RMC - 605210001 TREE AND BRUSH CONTROL							
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	117	*****			
KENNETH SNOW CONTRACTING CONTRACT 01000701			TOTALS	85,997.05	0.00	77,489.86	93.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
RUNNELS	VARIOUS ROADS IN RUNNELS COUNTY		312.000	88,140.60	0.00	35,535.00	40.3
SH0153	VARIOUS ROADS IN RUNNELS COUNTY						
6057-35-001							
RMC - 605735001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	28	*****			
BILL PONDER GENERAL CONTRACTOR	CONTRACT 05000711		TOTALS	88,140.60	0.00	35,535.00	40.3
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY		0.001	95,169.36	0.00	60,378.84	64.0
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY						
6042-59-001							
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****			
M AND D CONTRACTORS, INC.	CONTRACT 05990709		TOTALS	95,169.36	0.00	60,378.84	64.0
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	7,902.00	658.00	4,282.00	54.1
US0083	VARIOUS LOCATIONS RUNNELS COUNTY						
6057-37-001							
RMC - 605737001	PICNIC AREA MAINTENANCE						
WORK ORDER-	10-16-00	WORK BEGAN-	10-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	52	*****			
TEXAS CUTTERS	CONTRACT 06000701		TOTALS	7,902.00	658.00	4,282.00	54.1
SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY		156.890	44,354.07	0.00	15,401.01	34.7
US0277	ALL ROADWAYS IN SCHLEICHER COUNTY						
6056-91-001							
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-08-01	WORK BEGAN-	02-19-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26	*****			
BILL PONDER GENERAL CONTRACTOR	CONTRACT 05000702		TOTALS	44,354.07	0.00	15,401.01	34.7
STERLING	VARIOUS ROADS IN STERLING COUNTY		1.000	121,443.00	0.00	6,560.00	5.4
US0087	VARIOUS ROADS IN STERLING COUNTY						
6057-38-001							
RMC - 605738001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-31-01	WORK BEGAN-	02-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****			
PULLIG CONTRACTING CO.	CONTRACT 05000712		TOTALS	121,443.00	0.00	6,560.00	5.4
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY		0.001	113,145.40	0.00	80,909.34	71.5
US0087	VARIOUS LOCATIONS IN STERLING COUNTY						
6042-61-001							
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45	*****			
PULLIG CONTRACTING CO.	CONTRACT 05990703		TOTALS	113,145.40	0.00	80,909.34	71.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
STERLING VARIOUS LOCATIONS IN STERLING COUNTY		1.000	9,591.00	795.00	6,348.00	66.1
US0087 VARIOUS LOCATIONS IN STERLING COUNTY						
6057-39-001 RMC - 605739001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	66			
BOYD WESLEY TURNER						
CONTRACT 06000704		TOTALS	9,591.00	795.00	6,348.00	66.1
SUTTON 0.30 MILES NORTH OF LP 467, LP 467		2.070	10,420.00	0.00	0.00	0.0
US0277 0.48 MILES SOUTH OF LP 467						
6064-29-001 RMC - 606429001 LANDSCAPE MAINTENANCE IN SONORA, TX						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TORRES LAWN AND TRIMMING SERVICES						
CONTRACT 04010703		TOTALS	10,420.00	0.00	0.00	0.0
SUTTON ALL ROADWAYS IN SUTTON COUNTY		205.750	97,332.61	0.00	28,712.00	29.4
US0277						
6056-92-001 RMC - 605692001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-08-01	WORK BEGAN-	02-12-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20	*****		
SQUARE G, INC.						
CONTRACT 05000708		TOTALS	97,332.61	0.00	28,712.00	29.4
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON		0.010	33,926.00	2,422.00	21,256.00	62.6
US0277						
6058-65-001 RMC - 605865001 MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	61			
CLEANER REST AREAS, INC.						
CONTRACT 06000702		TOTALS	33,926.00	2,422.00	21,256.00	62.6
SUTTON EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10		0.565	97,689.80	0.00	109,995.20	99.9
IH0010						
6044-85-001 RMC - 604485001 REMOVE AND INSTALL CONCRETE C & G						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80	0.00	109,995.20	99.9
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN		0.010	24,599.84	0.00	23,444.55	95.3
US0277						
6044-57-001 RMC - 604457001 MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100	*****		
SHAH'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84	0.00	23,444.55	95.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TOM GREEN VARIOUS LOCATIONS TOM GREEN COUNTY		53.000	75,421.00	0.00	0.00	0.0
US0087 VARIOUS LOCATIONS TOM GREEN COUNTY						
6056-87-001						
RMC - 605687001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
CONTRACT 05000705		TOTALS	75,421.00	0.00	0.00	0.0
TOM GREEN VARIOUS ROADS IN TOM GREEN COUNTY		253.000	133,384.50	0.00	0.00	0.0
US0067 VARIOUS ROADS IN TOM GREEN COUNTY						
6056-94-001						
RMC - 605694001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05000710		TOTALS	133,384.50	0.00	0.00	0.0
TOM GREEN SAN ANGELO DISTRICT HDQTS GROUNDS		0.010	22,787.70	0.00	0.00	0.0
FM0584 SAN ANGELO DISTRICT HDQTS GROUNDS						
6058-82-001						
RMC - 605882001 LANDSCAPING AND IRRIGATION INSTALLATION						
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H & H CONSTRUCTION OF HONDO						
CONTRACT 06000705		TOTALS	22,787.70	0.00	0.00	0.0
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT		0.001	81,200.00	3,300.00	67,700.00	83.3
US0087 VARIOUS SITES IN THE SAN ANGELO DISTRICT						
6038-31-001						
RMC - 603831001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	88	*****		
PAXTON'S CONTRACT SERVICES						
CONTRACT 07990701		TOTALS	81,200.00	3,300.00	67,700.00	83.3
		DISTRICT CONTRACT AMOUNT			3,144,600.12	
		DISTRICT ESTIMATES THIS MONTH			20,364.60	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,023,983.12	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BORDEN AT FIVE MILE CREEK		0.039	120,202.00	0.00	124,249.79	100.0
US 180 0295-03-027 CPM 295-3-27 REPLACE BRIDGE APPROACH SLABS						
WORK ORDER-	02-14-01	WORK BEGAN-	02-21-01	*****		
DATE WORK COMPLETED-	04-18-01	TIME COMPUTED-	03-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****		
BIRCHMOOD CONSTRUCTION, INC.						
CONTRACT 01013041		TOTALS	120,202.00	0.00	124,249.79	100.0
BORDEN AT WILLOW CREEK		0.086	106,592.50	0.00	0.00	0.0
FM 1205 1981-01-013 CPM 1981-1-13 MISCELLENEOUS BRIDGE REPAIR						
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 03013085		TOTALS	106,592.50	0.00	0.00	0.0
CALLAHAN NEAR CR 283 (SIGNED 258)		3.788	2,289,220.79	0.00	0.00	0.0
FM 603 SOUTH OF EULA						
0973-01-020 AR 973-1-20 GR, FLEX BASE, STRS, CURB & GTR & SURF						
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03013028		TOTALS	2,289,220.79	0.00	0.00	0.0
CALLAHAN TAYLOR COUNTY LINE		6.705	3,126,087.90	0.00	0.00	0.0
IH 20 EAST OF FM 1707						
0006-07-066 IH 20-2(207) MILLING, HOT MIX						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05013010		TOTALS	3,126,087.90	0.00	0.00	0.0
CALLAHAN SH 36		10.617	2,364,757.25	41,583.56	407,889.51	17.9
US 283 COLEMAN COUNTY LINE						
0437-04-022 STP 2000(724)R EXT STRS, S.E.T., BR RL, & MBGF						
WORK ORDER-	01-17-01	WORK BEGAN-	01-31-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	17	*****		
BOWIE BRIDGE, LTD.						
CONTRACT 12003020		TOTALS	2,364,757.25	41,583.56	407,889.51	17.9
CALLAHAN BAIRD WEST CITY LIMIT		7.296	5,992,970.52	275,860.80	2,023,305.32	35.1
IH 20 0.539 MI EAST OF FM 2228						
0007-01-047 IH 20-2(203) PLAN, HOT ASPH RUB UNDSL, ACP O/L						
WORK ORDER-	12-21-00	WORK BEGAN-	12-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	11	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12003050		TOTALS	5,992,970.52	275,860.80	2,023,305.32	35.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FISHER FM 57 0317-01-031 CPM 317-1-31	SH 70 US 180 OVERPASS WIDEN, 2 CRSE SURF TREAT, STRUCTURE	11.620	790,580.54	0.00	273,308.88	36.3
FISHER STOCK-ACCT 08-1-0311			0.00	1,863.33	1,863.33	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 80 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-00 11-21-00 2 58			
CONTRACT PAVING CO. CONTRACT 08003171		TOTALS	790,580.54	1,863.33	275,172.21	36.6
HASKELL CR 0908-22-006 BR 96(107)OX	ON CR 183 AT MULE CRK REPL BR & APPRS	0.382	391,942.14	51,155.96	338,880.12	90.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 293 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 10-07-00 0 36			
J. H. STRAIN & SONS, INC. CONTRACT 08003065		TOTALS	391,942.14	51,155.96	338,880.12	90.0
HASKELL FM 600 0972-06-009 CPM 972-6-9	FM 618 JONES COUNTY LINE MDN SHLDR, ACP, SRF TREAT, MDN SHLDR	7.643	856,747.94	84,472.32	804,778.53	97.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 65 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-00 09-14-00 0 53			
STEPHENS MARTIN PAVING, INC. CONTRACT 08003167		TOTALS	856,747.94	84,472.32	804,778.53	97.8
HASKELL BU 277G 0157-07-002 STP 2000(936)RM	JONES COUNTY LINE 0.587 MI. N. OF JONES COUNTY LINE MDN, ADD SDWLK & C&G, SURF	1.484	2,834,773.37	212,559.80	332,477.30	12.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 162 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-14-01 02-12-01 0 27			
J. H. STRAIN & SONS, INC. CONTRACT 10003031		TOTALS	2,834,773.37	212,559.80	332,477.30	12.2
HOWARD VA 0908-12-014 IM 20-2(205)	ETC ON IH 20, VARIOUS COUNTIES IN THE ABILENE DISTRICT UPGRADE GUIDE SIGNS	70.704	1,670,562.80	13,256.25	13,256.25	0.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-01 119 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-01 04-30-01 0 0			
M AND D CONTRACTORS, INC. CONTRACT 03013011		TOTALS	1,670,562.80	13,256.25	13,256.25	0.8
HOWARD IH 20 0005-06-102 NCL 2001(326)HES	ETC N SCURRY ST MI N OF FM 700 TEXTURIZE SHOULDERS	0.1	43,910	53,278.52	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-01 36 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-07-01 04-22-01 0 16			
DUSTROL, INC. CONTRACT 03013070		TOTALS	53,278.52	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOWARD	MARTIN COUNTY LINE	7.483	5,087,213.26	710,254.98	2,101,605.47	43.0
IH 20	1 MI. EAST OF FM 2599					
0005-05-087						
IM 20-2(199)	MINOR BS REPAIR, ASB & ACP					
WORK ORDER-	05-09-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04003003		TOTALS	5,087,213.26	710,254.98	2,101,605.47	43.0

HOWARD	BI 20-G IN BIG SPRINGS	0.894	3,173,777.33	651,851.00	3,164,438.76	99.9
US 87	NEAR IH 20					
0068-08-047						
STP 2000(675)UM	PLAN,BS RPR, TY D ACP, PMS, C&G, AND PAV MKR					
WORK ORDER-	07-14-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	74			
REECE ALBERT, INC.						
CONTRACT 05003020		TOTALS	3,173,777.33	651,851.00	3,164,438.76	99.9

HOWARD	4.9 MILES SOUTHEAST OF THE MARTIN CO/L	14.009	4,628,368.41	345,548.76	345,548.76	7.7
US 87	THE MARTIN COUNTY LINE					
0068-07-046						
STP 2001(66)R	STRS, EMB, LIME TRT BS, HMAC, 2CST, & MBGF					
WORK ORDER-	01-12-01	WORK BEGAN-	04-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	15			
PRICE CONSTRUCTION, INC.						
CONTRACT 12003008		TOTALS	4,628,368.41	345,548.76	345,548.76	7.7

HOWARD	1.0 MI EAST OF FM 2599	2.804	3,179,782.33	0.00	0.00	0.0
IH 20	FRAZIER ROAD					
0005-05-092						
IM 20-2(201)	MINOR BS REPAIR, ASB & ACP					
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25			
PRICE CONSTRUCTION, INC.						
CONTRACT 12003064		TOTALS	3,179,782.33	0.00	0.00	0.0

JONES	ON CR 264 AT DEADMAN CREEK	0.314	592,561.10	0.00	0.00	0.0
CR	3 MILES EAST OF NUGENT					
0908-24-025						
BR 97(275)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	5			
*J. H. STRAIN & SONS, INC.						
CONTRACT 01013026		TOTALS	592,561.10	0.00	0.00	0.0

JONES	9TH STREET IN ANSON	0.559	1,329,290.37	0.00	0.00	0.0
US 83	14TH STREET					
0033-04-057						
NH 2001(268)	EXC, STM SHR, C&G, SDMLK, FL BS, ACP, & TR SGL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 04013076		TOTALS	1,329,290.37	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

JONES	FM 1812	12.320	1,689,182.98	307,040.52	1,259,965.93	77.6
FM 707	FM 605					
0484-01-017						
AR 484-1-17	GRAD, FL BS, 2 CST, STR, SAF					
WORK ORDER-	09-06-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	58			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08003077		TOTALS	1,689,182.98	307,040.52	1,259,965.93	77.6

JONES	736.2' N OF US 83 & FM 57 INTERSECTION	0.461	960,507.29	163,528.97	863,863.97	93.6
US 83	SH 92					
0033-04-055						
CSR 33-4-55	ST SENER, C&G, SIDEWALK, PLAN & ACP O/L					
WORK ORDER-	09-15-00	WORK BEGAN-	09-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	78			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003170		TOTALS	960,507.29	163,528.97	863,863.97	93.6

KENT	AT SH 70 IN JAYTON	0.002	71,228.00	475.00	67,459.05	99.6
US 380						
0263-01-016						
CL 263-1-16	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-12-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	92			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003054		TOTALS	71,228.00	475.00	67,459.05	99.6

KENT	SH 70	7.746	583,859.77	23,524.86	212,747.65	38.3
FM 1083	US 380					
1248-01-009						
CPM 1248-1-9	WIDEN, 2 CRSE SURF TREAT, STRUCTURE					
WORK ORDER-	09-18-00	WORK BEGAN-	11-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	48			
CONTRACT PAVING CO.						
CONTRACT 08003172		TOTALS	583,859.77	23,524.86	212,747.65	38.3

MITCHELL	ETC IH 20	FM 66.749	2,548,186.53	0.00	2,048,717.22	83.7
FM 670	ETC 1308					
0518-01-015						
CPM 518-1-15	WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT					
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	93			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003093		TOTALS	2,548,186.53	0.00	2,048,717.22	83.7

MITCHELL	FM 2836	6.951	1,358,053.41	88,395.18	1,150,098.82	88.5
SH 163	FM 670					
0333-01-025						
CSR 333-1-25	SUBGR WDN, FL BS, STRS, SAFETY AND SURF					
WORK ORDER-	07-20-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	104			
REECE ALBERT, INC.						
CONTRACT 06003097		TOTALS	1,358,053.41	88,395.18	1,150,098.82	88.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NOLAN NOLAN WEST CITY LIMIT FM 126 TAYLOR COUNTY LINE 0733-04-019 CPM 733-4-19		9.727	839,864.65	0.00	0.00	0.0
HIDEN, 2 CRSE SURF TREAT, STRUCTURES						
WORK ORDER- 04-13-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-01					
CONTRACT WORKING DAYS- 109	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 03013082		TOTALS	839,864.65	0.00	0.00	0.0
SCURRY SH 350		2.093	3,373,487.40	320,677.04	2,639,320.23	81.4
FM 1605 US 180 IN SNYDER						
1529-03-006						
STP 2000(73)UM FL						
SCURRY			0.00	0.00	1,663.33	0.0
STOCK-ACCT 08-1-0312						
WORK ORDER- 05-08-00	WORK BEGAN- 05-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-00					
CONTRACT WORKING DAYS- 198	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 82					
PRICE CONSTRUCTION, INC.						
CONTRACT 03003010		TOTALS	3,373,487.40	320,677.04	2,640,983.56	81.5
SCURRY EAST OF HERMLEIGH		6.957	4,899,351.30	482,861.76	1,599,494.00	34.3
US 84 NEAR BU 84-G EAST OF SNYDER (EBL ONLY)						
0053-09-061						
STP 2000(678)R PLN ASPH PYMT,LMTRT FLXBS,SLV EXSTBS,ACP						
WORK ORDER- 06-09-00	WORK BEGAN- 08-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-00					
CONTRACT WORKING DAYS- 299	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 51					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003005		TOTALS	4,899,351.30	482,861.76	1,599,494.00	34.3
SCURRY AT TRAFFIC CIRCLE INTERSECTION		1.479	1,568,209.86	253,174.35	637,916.26	42.3
BU 84-G US 180 / SH 208 IN SNYDER						
0053-17-019						
STP 2000(729)HES GR, STRS, FL BS, ILLUM, AND SURF						
WORK ORDER- 08-03-00	WORK BEGAN- 10-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 80					
PRICE CONSTRUCTION, INC.						
CONTRACT 06003020		TOTALS	1,568,209.86	253,174.35	637,916.26	42.3
SCURRY EAST OF HERMLEIGH		6.957	251,192.70	0.00	244,189.80	100.0
US 84 NEAR BU 84-G EAST OF SNYDER (WBL ONLY)						
0053-09-064						
CPM 53-9-64 ASPH CONC SURF REHAB						
WORK ORDER- 09-18-00	WORK BEGAN- 10-26-00					
DATE WORK COMPLETED- 04-30-01	TIME COMPUTED- 10-04-00					
CONTRACT WORKING DAYS- 19	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 115					
T.R. REMIXER, INC.						
CONTRACT 08003174		TOTALS	251,192.70	0.00	244,189.80	100.0
SCURRY FM 1610		9.307	768,057.20	8,046.39	261,315.75	35.4
FM 1606 SH 350						
1526-01-015						
CPM 1526-1-15 SBGR MDN, ADD SHDRS, BASE, 2 CST						
WORK ORDER- 11-30-00	WORK BEGAN- 12-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-01					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 34					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 11003035		TOTALS	768,057.20	8,046.39	261,315.75	35.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHACKELFORD THROCKMORTON COUNTY LINE US 283 US 180 IN ALBANY 0125-04-025 CPM 125-4-25 ACP, PVMT MRKGS,		17.310	1,474,892.96	0.00	9,156.10	0.6
WORK ORDER- 11-14-00	WORK BEGAN- 11-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-21-00					
CONTRACT WORKING DAYS- 41	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO. CONTRACT 10003048		TOTALS	1,474,892.96	0.00	9,156.10	0.6
STONEWALL APPROX. 1.5 MI NORTH OF US 380 US 83 2.5 MI NORTH 0032-07-019 CPM 32-7-19 ACP, PVMT MRKGS,		10.740	1,345,285.99	0.00	0.00	0.0
WORK ORDER- 04-09-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-01					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 10					
STEPHENS MARTIN PAVING, INC. CONTRACT 03013032		TOTALS	1,345,285.99	0.00	0.00	0.0
STONEWALL HASKELL COUNTY LINE SH 283 US 380 0106-06-029 CSR 106-6-29 ACP LEVELUP, STRS, FL BS AND SURF		5.578	1,528,545.43	0.00	0.00	0.0
WORK ORDER- 05-03-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 129	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC. CONTRACT 04013088		TOTALS	1,528,545.43	0.00	0.00	0.0
TAYLOR NEAR C.R. 280 FM 89 US 277 0699-01-037 CSR 699-1-37 FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS		7.091	1,544,863.21	0.00	1,558,826.98	99.9
WORK ORDER- 04-10-00	WORK BEGAN- 04-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-26-00					
CONTRACT WORKING DAYS- 252	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 59					
STEPHENS MARTIN PAVING, INC. CONTRACT 03003031		TOTALS	1,544,863.21	0.00	1,558,826.98	99.9
TAYLOR N. OF ANTILLEY ROAD US 83 S. OF IBERIS ROAD 0034-01-102 STP 99(226)HES GR, STRS, FLEX BASE & ACP		5.456	6,843,116.70	111,888.62	2,697,210.19	41.0
WORK ORDER- 04-26-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-12-00					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 56					
DEAVERS CONSTRUCTION, L.P. CONTRACT 03003051		TOTALS	6,843,116.70	111,888.62	2,697,210.19	41.0
TAYLOR VARIOUS LOCATIONS IN THE VA ABILENE DISTRICT 0908-00-049 C 908-00-49 SIGN REHAB		25.000	911,945.35	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 176	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
M AND D CONTRACTORS, INC. CONTRACT 05013213		TOTALS	911,945.35	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TAYLOR NEAR US 83 (MINTERS FWY)			0.263	167,594.00	5,032.69	164,401.07	99.9
BI 20-R NEAR PIONEER ST IN ABILENE							
0006-18-041							
CC 6-18-41 GRAD, STRS, EMB, EXC, FL BS, & SURF							
WORK ORDER-	09-15-00	WORK BEGAN-	10-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	92				
BONTKE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 08003087			TOTALS	167,594.00	5,032.69	164,401.07	99.9
TAYLOR US 277			4.434	1,248,068.96	85,597.42	353,714.78	29.8
FM 707 FM 89							
0663-01-020							
AR 663-1-20 EXC, EMB, FL BS, SURF, STRS, AND SAFETY							
WORK ORDER-	09-18-00	WORK BEGAN-	11-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	32				
CONTRACT PAYING CO.							
CONTRACT 08003166			TOTALS	1,248,068.96	85,597.42	353,714.78	29.8
TAYLOR BI 20-R			4.037	12,475,578.29	186,202.89	13,237,711.67	99.9
US 83 SO END US 277 OVERPASS IN ABILENE							
0033-06-081							
NH 98(278) UPGRADE RAMPS AND FTG RDS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	74				
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.							
CONTRACT 08983063			TOTALS	12,475,578.29	186,202.89	13,237,711.67	99.9
TAYLOR ETC NOLAN COUNTY LINE (FRTG ROAD ONLY) 1.022			391.640	7,165,914.34	387,387.14	575,879.77	8.4
IH 20 ETC MI. EAST OF MULBERRY CREEK							
0006-04-061							
CPM 6-4-61 SEAL COAT							
WORK ORDER-	12-01-00	WORK BEGAN-	03-30-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 11003041			TOTALS	7,165,914.34	387,387.14	575,879.77	8.4
			DISTRICT CONTRACT AMOUNT			92,205,695.39	
			DISTRICT ESTIMATES THIS MONTH			4,812,239.59	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			39,515,254.59	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

JONES	VARIOUS LOCATIONS IN STONEMALL, HASKELL	0.010	415,671.80	93,125.42	436,960.49	99.9
US0277	JONES AND SHACKELFORD COUNTIES					
6058-91-001						
RMC - 605891001	MBGF, TAS, SGT AND BRIDGE RAIL REPAIR					
WORK ORDER-	01-03-01	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-01			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	36			
STATEWIDE GUARDRAIL SERVICE						
CONTRACT 12004009		TOTALS	415,671.80	93,125.42	436,960.49	99.9

JONES	VARIOUS LOCATIONS	1.000	249,177.02	0.00	97,499.07	39.1
US0083	IN JONES COUNTY					
6050-16-001						
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	36			
B & B TRAILERS						
CONTRACT 12994006		TOTALS	249,177.02	0.00	97,499.07	39.1

TAYLOR	FM 707	0.230	616,236.73	92,040.80	233,061.69	37.8
FM0707	AT NORTH IN 20 FRONTAGE ROAD					
6059-90-001						
RMC - 605990001	CONCRETE PAVEMENT INTERSECTION					
WORK ORDER-	03-05-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	30			
J.L. STEEL, L.P.						
CONTRACT 01014012		TOTALS	616,236.73	92,040.80	233,061.69	37.8

TAYLOR	VA	0.010	835,900.90	0.00	0.00	0.0
SH0351	VA					
6068-24-001						
RMC - 606824001	THERMO. STRIPING&RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY						
CONTRACT 04014008		TOTALS	835,900.90	0.00	0.00	0.0

TAYLOR	VARIOUS LOCATIONS	1.000	282,746.88	33,883.20	154,477.44	54.6
IHO020	IN TAYLOR COUNTY					
6050-23-001						
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	53			
B & B TRAILERS						
CONTRACT 12994026		TOTALS	282,746.88	33,883.20	154,477.44	54.6

					DISTRICT CONTRACT AMOUNT	2,399,733.33
					DISTRICT ESTIMATES THIS MONTH	219,049.42
					DISTRICT TOTAL ESTIMATES PAID TO DATE	921,998.69

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BORDEN	VA	0.010	10,955.00	0.00	0.00	0.0
US0180	VA					
6064-25-001						
RMC - 606425001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CUTTERS						
CONTRACT 10000801		TOTALS	10,955.00	0.00	0.00	0.0

BORDEN	VARIOUS LOCATIONS	0.010	94,225.90	0.00	48,556.63	51.5
US0180	VARIOUS LOCATIONS					
6050-11-001						
RMC - 605011001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****		
BENNY MABEN						
CONTRACT 12990801		TOTALS	94,225.90	0.00	48,556.63	51.5

CALLAHAN	IH 20 NFR	0.010	250,355.70	208,115.12	242,986.53	97.0
IH0020	IH 20 SFR					
6065-50-001						
RMC - 606550001	REBUILD PARKING AREAS @ COMFORT STATIONS					
WORK ORDER-	03-09-01	WORK BEGAN-	03-12-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	55	*****		
J.L. STEEL, L.P.						
CONTRACT 02010801		TOTALS	250,355.70	208,115.12	242,986.53	97.0

CALLAHAN	FM 3217	3.674	379,758.44	0.00	0.00	0.0
FM0604	3.674 MILES SOUTH					
6069-32-001						
RMC - 606932001	ASPHALT CONCRETE OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BICK'S CONSTRUCTION, INC.						
CONTRACT 04010804		TOTALS	379,758.44	0.00	0.00	0.0

CALLAHAN	VARIOUS LOCATIONS	0.010	177,779.88	0.00	86,742.84	48.7
IH0020	VARIOUS LOCATIONS					
6050-12-001						
RMC - 605012001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	48	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 12990811		TOTALS	177,779.88	0.00	86,742.84	48.7

FISHER	VARIOUS LOCATIONS	0.010	132,779.00	0.00	65,939.50	50.0
US0180	VARIOUS LOCATIONS					
6050-13-001						
RMC - 605013001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-29-00	WORK BEGAN-	07-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50	*****		
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990806		TOTALS	132,779.00	0.00	65,939.50	50.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HASKELL US 277 SOUTHBOUND LANE		0.010	42,810.00	1,795.00	1,795.00	4.1
6068-03-001 RMC - 606803001 REST AREA JANITORIAL/GROUNDS MAINT						
WORK ORDER-	04-01-01	WORK BEGAN-	04-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3			
TEXAS CUTTERS						
CONTRACT 02010802		TOTALS	42,810.00	1,795.00	1,795.00	4.1
HASKELL VARIOUS LOCATIONS IN HASKELL COUNTY		0.010	10,998.50	0.00	0.00	0.0
6067-87-001 RMC - 606787001 PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS CUTTERS						
CONTRACT 03010802		TOTALS	10,998.50	0.00	0.00	0.0
HASKELL VARIOUS LOCATIONS VARIOUS LOCATIONS		0.010	148,972.50	0.00	60,502.50	40.6
6050-14-001 RMC - 605014001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	37			
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990809		TOTALS	148,972.50	0.00	60,502.50	40.6
HOWARD VA VA		0.010	29,930.00	1,190.00	16,240.00	54.2
IH0020 6051-96-001 RMC - 605196001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58			
B AND N CONTRACTORS						
CONTRACT 01000801		TOTALS	29,930.00	1,190.00	16,240.00	54.2
HOWARD HOWARD COUNTY AND TAYLOR COUNTY		0.010	84,767.00	0.00	0.00	0.0
IH0020 6067-85-001 RMC - 606785001 HERBICIDE TREATMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRO LAHNS						
CONTRACT 04010801		TOTALS	84,767.00	0.00	0.00	0.0
HOWARD IH 20 EASTBOUND LANE		1.000	66,876.00	2,687.67	41,472.34	62.2
IH0020 6050-82-001 RMC - 605082001 REST AREA JANITORIAL/GROUNDS MAINTENANCE						
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62			
B & M SERVICE CO.						
CONTRACT 11990802		TOTALS	66,876.00	2,687.67	41,472.34	62.2

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOWARD	VARIOUS LOCATIONS	0.010	206,252.64	0.00	94,640.22	45.8
IH0020	VARIOUS LOCATIONS					
6050-15-001						
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	46			
M AND D CONTRACTORS, INC.						
CONTRACT 12990802		TOTALS	206,252.64	0.00	94,640.22	45.8

JONES	VA	67.000	71,472.00	5,956.00	47,648.00	66.6
US0083	VA					
6059-55-001						
RMC - 605955001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-30-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	66			
C & D MAINTENANCE, INC.						
CONTRACT 07000801		TOTALS	71,472.00	5,956.00	47,648.00	66.6

KENT	VARIOUS LOCATIONS	0.010	90,597.00	0.00	44,041.54	48.7
US0380	VARIOUS LOCATIONS					
6050-17-001						
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	52			
STEHART FARMS						
CONTRACT 12990804		TOTALS	90,597.00	0.00	44,041.54	48.7

MITCHELL	VA	0.010	29,930.00	1,190.00	17,230.00	57.5
IH0020	VA					
6051-97-001						
RMC - 605197001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	438	PERCENT TIME USED-	60			
B AND N CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00	1,190.00	17,230.00	57.5

MITCHELL	WESTBOUND LANE IN	1.000	66,876.00	2,749.00	41,435.00	61.9
IH0020	MITCHELL COUNTY					
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	61			
B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00	2,749.00	41,435.00	61.9

MITCHELL	VARIOUS LOCATIONS	0.010	157,449.90	0.00	46,896.75	30.5
IH0020	VARIOUS LOCATIONS					
6050-18-001						
RMC - 605018001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-05-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	32			
M AND D CONTRACTORS, INC.						
CONTRACT 12990803		TOTALS	157,449.90	0.00	46,896.75	30.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NOLAN VARIOUS LOCATIONS IN NOLAN, SCURRY AND FISHER COUNTIES		0.502	252,971.11	0.00	0.00	0.0
IHO020 6068-32-001 RMC - 606832001 CLEAN AND SEAL BRIDGE JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 04010802		TOTALS	252,971.11	0.00	0.00	0.0
NOLAN VA VARIOUS LOCATIONS		0.010	4,650.00	310.00	620.00	13.3
BIO020H VA 6059-54-001 RMC - 605954001 LANDSCAPE MAINTENANCE						
WORK ORDER-	10-12-00	WORK BEGAN-	11-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11	*****		
TEXAS CUTTERS						
CONTRACT 07000804		TOTALS	4,650.00	310.00	620.00	13.3
NOLAN VA VARIOUS LOCATIONS		0.010	160,646.42	0.00	52,217.22	32.5
IHO020 VA 6050-19-001 RMC - 605019001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-03-00	WORK BEGAN-	07-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 12990807		TOTALS	160,646.42	0.00	52,217.22	32.5
SCURRY VA VARIOUS LOCATIONS		0.010	7,200.00	0.00	5,400.00	75.0
US0084 VA 6055-42-001 RMC - 605542001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-07-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	79	*****		
ROYAL LAMN CARE						
CONTRACT 03000801		TOTALS	7,200.00	0.00	5,400.00	75.0
SCURRY VA VARIOUS LOCATIONS		0.010	6,876.00	0.00	0.00	0.0
US0084 VA 6068-22-001 RMC - 606822001 LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RALPH GRAEME DAY						
CONTRACT 04010803		TOTALS	6,876.00	0.00	0.00	0.0
SCURRY VA VARIOUS LOCATIONS		0.010	41,807.70	0.00	12,303.08	29.4
US0084 VA 6064-57-001 RMC - 606457001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-29-01	WORK BEGAN-	02-06-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	25	*****		
TEXAS CUTTERS						
CONTRACT 11000802		TOTALS	41,807.70	0.00	12,303.08	29.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SCURRY	VA		0.010	258,402.00	5,465.50	20,042.00	7.7
US0084	VA						
6059-92-001							
RMC - 605992001		"ON DEMAND" MBGF/ UPGRADE					
WORK ORDER-	03-13-01	WORK BEGAN-	03-15-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	11				
M AND D CONTRACTORS, INC.							
CONTRACT 12000801			TOTALS	258,402.00	5,465.50	20,042.00	7.7
SCURRY	VARIOUS LOCATIONS		0.010	161,282.40	0.00	78,419.78	49.7
US0084	VARIOUS LOCATIONS						
6050-20-001							
RMC - 605020001		MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	45				
D & D ENTERPRISES							
CONTRACT 12990805			TOTALS	161,282.40	0.00	78,419.78	49.7
SHACKELFORD	.2 MILES NORTH OF FM 576		0.010	41,952.00	0.00	0.00	0.0
SH0006	.2 MILES SOUTH OF FM 576						
6055-41-001							
RMC - 605541001		INSTALLATION OF ROADSIDE FLASHING BEACON					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 03010801			TOTALS	41,952.00	0.00	0.00	0.0
SHACKELFORD	VA		188.500	149,272.50	68,905.75	68,905.75	46.1
US0180	VA						
6064-33-001							
RMC - 606433001		COLD POUR CRACK SEALING					
WORK ORDER-	03-26-01	WORK BEGAN-	04-03-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28				
ROBERT R. WHEELER							
CONTRACT 11000801			TOTALS	149,272.50	68,905.75	68,905.75	46.1
SHACKELFORD	VA		0.010	3,294.40	0.00	823.60	25.0
US0283	VA						
6066-14-001							
RMC - 606614001		LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-02-01	WORK BEGAN-	03-12-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25				
TENPENNY CONSTRUCTION, INC.							
CONTRACT 12000802			TOTALS	3,294.40	0.00	823.60	25.0
SHACKELFORD	VARIOUS LOCATIONS		0.010	98,239.90	0.00	49,119.95	50.0
US0180	VARIOUS LOCATIONS						
6050-21-001							
RMC - 605021001		MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50				
H & A MOWING COMPANY							
CONTRACT 12990810			TOTALS	98,239.90	0.00	49,119.95	50.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
STONEHALL	VARIOUS LOCATIONS	0.010	84,750.24	0.00	42,315.65	50.0
US0083	VARIOUS LOCATIONS					
6050-22-001						
RMC - 605022001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50			
BENNY MABEN						
	CONTRACT 12990808	TOTALS	84,750.24	0.00	42,315.65	50.0
TAYLOR	VA	0.010	209,270.00	34,057.00	223,290.00	99.9
IH0020	VA					
6055-38-001						
RMC - 605538001	METAL BEAM GUARD FENCE REPAIR / UPGRADE					
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71			
M AND D CONTRACTORS, INC.						
	CONTRACT 05000802	TOTALS	209,270.00	34,057.00	223,290.00	99.9
TAYLOR	VA	269.800	156,860.00	12,835.00	104,119.32	66.3
IH0020	VA					
6059-56-001						
RMC - 605956001	ROUTINE STREET SHEEPING					
WORK ORDER-	08-28-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	66			
C & D MAINTENANCE, INC.						
	CONTRACT 07000802	TOTALS	156,860.00	12,835.00	104,119.32	66.3
					DISTRICT CONTRACT AMOUNT	3,690,260.13
					DISTRICT ESTIMATES THIS MONTH	345,256.04
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,513,703.20

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL FM 2271		2.409	4,395,925.01	10,903.45	4,311,311.73	99.9
FM 439 SH 317 IN BELTON						
2137-01-007						
STP 96(783)UM GR STRS & SURF						
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	98			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	10,903.45	4,311,311.73	99.9
BELL S OF KILLEEN CITY LIMIT		6.112	12,695,366.73	379,791.10	7,310,912.80	60.6
SH 195 1.235 MI S OF FM 2484						
0836-02-028						
STP 97(453) WDN GR STRS & SURF						
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	70			
GAREY CONSTRUCTION LTD.						
CONTRACT 02993003		TOTALS	12,695,366.73	379,791.10	7,310,912.80	60.6
BELL US 190 E BOUND FRONTAGE RD		3.380	4,303,146.83	211,211.16	1,874,353.87	45.3
FM 2410 0.315KM E OF CEDAR KNOB RD						
2304-02-027						
STP 98(314)UM GR, STRS & SURF						
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	47			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03003054		TOTALS	4,303,146.83	211,211.16	1,874,353.87	45.3
BELL SH 53		4.103	866,619.32	0.00	0.00	0.0
SP 290 IH 35						
0015-04-069						
CPM 15-4-69 PLANING, SEAL COAT & ACP OVERLAY						
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03013035		TOTALS	866,619.32	0.00	0.00	0.0
BELL 57TH STREET		1.106	429,881.78	0.00	0.00	0.0
LP 363 FM 1741						
0184-04-036						
CD 184-4-36 WDN, GR & PVMT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 04013048		TOTALS	429,881.78	0.00	0.00	0.0
BELL HS YOUNG BLVD		1.420	1,099,476.33	1,563.99	1,116,622.68	99.9
US 190 FM 3470						
0231-03-102						
CD 231-3-102 GR, STRS & PVMT						
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	94			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05003046		TOTALS	1,099,476.33	1,563.99	1,116,622.68	99.9

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL SH 53, MILAM CO LN		6.241	1,656,282.70	71,589.20	1,427,889.47	89.8
FM 485 2133-01-008 STP 2000(469)R REWORK BS, WDN SHLDRS & SFTY HK						
WORK ORDER-	08-04-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	65			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003076		TOTALS	1,656,282.70	71,589.20	1,427,889.47	89.8
BELL 0.184 KM S OF INTERS OF SH 320		1.427	1,031,184.60	19,635.55	108,332.03	11.0
SH 53 0232-01-041 STP 2000(57)RM REBUILD INTERS & APPRS						
WORK ORDER-	10-12-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	30			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08003146		TOTALS	1,031,184.60	19,635.55	108,332.03	11.0
BOSQUE FM 56 HILL CO LN		4.081	699,391.90	23,101.15	490,097.09	73.7
FM 1713 3228-02-010 STP 2000(471)HES CONSTR PAV SHLDRS & WDN LNS						
WORK ORDER-	08-14-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	65			
B & S EXCAVATION, INC.						
CONTRACT 07003108		TOTALS	699,391.90	23,101.15	490,097.09	73.7
BOSQUE @ VARIOUS LOCATIONS IN BOSQUE CO		0.002	288,546.85	4,524.96	95,324.11	34.4
YA 0909-28-023 C 909-28-23 REFURBISH OVHD FLSHNG BEACONS						
WORK ORDER-	11-01-00	WORK BEGAN-	12-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 10003040		TOTALS	288,546.85	4,524.96	95,324.11	34.4
CORYELL EAST END OF LEON RV BRIDGE EAST OF SH 36 N-B RAMP		2.698	500,423.90	0.00	0.00	0.0
US 84 0055-05-046 CPM 55-5-46 ACP, MILL & SURF						
WORK ORDER-	04-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDSEY CONTRACTORS, INC.						
CONTRACT 03013084		TOTALS	500,423.90	0.00	0.00	0.0
CORYELL GATESVILLE E CITY LIMITS 1.7 MI W OF FM 1829		20.700	2,938,107.93	0.00	0.00	0.0
US 84 0055-05-044 NCL 2001(199)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05013224		TOTALS	2,938,107.93	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FALLS BS 6-N 0049-05-003 CPM 49-5-3		0.918 MI N OF SH 7 1.119 MI S OF SH 7	6.230	2,152,606.29	2,850.00	460,449.51 22.5
SEAL & OVERLAY						
WORK ORDER-	06-09-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	34			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003037		TOTALS	2,152,606.29	2,850.00	460,449.51	22.5
FALLS SH 7 0513-03-017 STP 2001(9)RM		US 77 MCLENNAN CO LN	10.761	5,829,911.69	0.00	0.00 0.0
REHAB RDWY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05013004		TOTALS	5,829,911.69	0.00	0.00	0.0
FALLS SH 7 ETC 0382-02-029 STP 99(454)HES		MARLIN EAST CITY LIMITS LIMESTONE COUNTY LINE	62.066	1,238,009.90	14,461.37	1,439,366.77 99.9
SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	93			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	97			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 11993066		TOTALS	1,238,009.90	14,461.37	1,439,366.77	99.9
HAMILTON SH 22 ETC 0120-01-015 CPM 120-1-15		SH 36 FM 1602,ETC	64.309	2,411,371.73	0.00	0.00 0.0
MICROSURFACING						
WORK ORDER-	02-01-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIKING CONSTRUCTION, INC.						
CONTRACT 01013010		TOTALS	2,411,371.73	0.00	0.00	0.0
HAMILTON CR 0909-29-021 BR 99(347)OX		ON CR 284 @ ALEXANDER CREEK, ETC.	0.210	427,955.55	0.00	0.00 0.0
REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04013028		TOTALS	427,955.55	0.00	0.00	0.0
HAMILTON FM 1602 0550-06-011 STP 2000(465)RM		0.356 MI N OF FM 219 @ FAIRY US 281 @ HICO	9.983	2,743,279.13	81,342.23	613,291.59 23.5
WDN, GR, STRS & SURF						
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	21			
BOWIE BRIDGE, LTD.						
CONTRACT 08003137		TOTALS	2,743,279.13	81,342.23	613,291.59	23.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL 0.767 MI E OF SH 81 IN HILLSBORO		1.099	2,149,695.99	21,918.72	691,206.16	33.4
SH 22 IH 35						
0121-03-048 STP 2000(271)UM MDN GR, STRS & PAV						
WORK ORDER-	07-03-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	25			
LINDSEY CONTRACTORS, INC.						
CONTRACT 05003079		TOTALS	2,149,695.99	21,918.72	691,206.16	33.4
HILL @ VARIOUS LOCATIONS IN HILL CO		0.002	184,540.30	0.00	0.00	0.0
VA 0909-37-029 C 909-37-29 REFURBISH OVHD FLSHNG BEACONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 05013218		TOTALS	184,540.30	0.00	0.00	0.0
HILL BOSQUE CO LN SH 81 IN HILLSBORO		34.168	286,426.50	0.00	275,628.25	99.9
SH 22 0121-02-047 STP 2000(470)HES IMPRV GRDRAIL						
WORK ORDER-	07-11-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06003083		TOTALS	286,426.50	0.00	275,628.25	99.9
HILL 1.1 KM SOUTH OF FM 3267		4.844	19,960,175.57	665,162.02	17,683,585.61	93.2
IH 35 0014-24-045 IM 35-4(190)367 1.1 KM NORTH OF FM 286 IN HILLSBORO						
BS, SURF, STRS, PYMT & SFTY WK						
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	421	PERCENT TIME USED-	67			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	665,162.02	17,683,585.61	93.2
HILL ETC MCLENNAN CO LN SH 81		238.733	439,153.46	63,723.84	211,109.41	50.6
IH 35 0014-07-084 NCL 2001(5)HES TEXTURIZE SHOULDERS (MILLED)						
WORK ORDER-	11-06-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	35			
DUSTROL, INC.						
CONTRACT 10003016		TOTALS	439,153.46	63,723.84	211,109.41	50.6
HILL ETC JOHNSON CO LN SH 81 ETC MI S		9.662	294.661	6,043,861.64	398,532.26	646,668.39
0014-05-033 CPM 14-5-33 SEAL COAT						
WORK ORDER-	01-08-01	WORK BEGAN-	03-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003052		TOTALS	6,043,861.64	398,532.26	646,668.39	11.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL 1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	1,397,724.30	32,783,495.44	87.4
IH 35 SH 81 SOUTH OF HILLSBORO						
0014-07-075						
IM 35-4(192) WDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	531	PERCENT TIME USED-	96			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	1,397,724.30	32,783,495.44	87.4
LIMESTONE FM 3371		6.516	2,086,245.87	90,498.28	572,941.21	28.9
FM 937 ROBERTSON CO LN						
1191-04-017						
CSR 1191-4-17 REHAB RDWY						
WORK ORDER-	06-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	50			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003036		TOTALS	2,086,245.87	90,498.28	572,941.21	28.9
LIMESTONE FM 1245		7.754	2,140,820.84	88,393.25	1,300,543.57	63.2
FM 1633 1.561 MI W OF SH 14						
1664-01-014						
STP 2000(462)RM REHAB RDWY						
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	41			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08003138		TOTALS	2,140,820.84	88,393.25	1,300,543.57	63.2
LIMESTONE ETC FM 93		3.267	94.739	1,260,863.58	18,816.93	1.5
FM 1951 ETC MI OF FM 93						
0673-02-008						
CPM 673-2-8 SEAL COAT						
WORK ORDER-	12-22-00	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 12003040		TOTALS	1,260,863.58	18,816.93	18,816.93	1.5
LIMESTONE FM 1953		3.095	1,223,239.72	1,900.00	633,460.54	54.5
FM 39 SHILOH						
0643-03-020						
STP 99(618)R MDN GR, STRS & SURF						
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	58			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993022		TOTALS	1,223,239.72	1,900.00	633,460.54	54.5
MCLENNAN ETC AT NEN ROAD IN WACO, ETC.		0.010	745,047.70	0.00	1,000,859.08	99.9
IH 35 ETC						
0015-01-174						
C 15-1-174 INSTALL AND UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	05-12-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	86			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.						
CONTRACT 04003012		TOTALS	745,047.70	0.00	1,000,859.08	99.9

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN @ VARIOUS LOCATIONS IN MACO DISTRICT				0.001	1,344,758.91	0.00	0.00	0.0
VA 0909-00-037 C 909-00-37 DSTHDE GUIDE SIGNS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORESTECH CONTRACT 04013011				TOTALS	1,344,758.91	0.00	0.00	0.0
MCLENNAN MACO CIRCLE UNIVERSITY PARKS DR				1.998	84,399.00	0.00	0.00	0.0
BU 77-L 0014-10-054 C 14-10-54 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. CONTRACT 04013073				TOTALS	84,399.00	0.00	0.00	0.0
MCLENNAN LAKE SHORE DR FM 1637 0833-03-032 BR 2000(51) WDN GR, STRS & SURF				2.562	3,612,794.93	93,950.25	1,077,100.56	31.3
WORK ORDER-	07-06-00	WORK BEGAN-	07-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	16					
S.F.W. CONSTRUCTION, INC. CONTRACT 05003009				TOTALS	3,612,794.93	93,950.25	1,077,100.56	31.3
MCLENNAN SH 164, S 0.965 KM N OF FM 1860 IN RIESEL				4.950	5,819,524.70	476,380.80	2,385,928.65	42.7
NH 2000(467) GR, STRS & SURF								
WORK ORDER-	08-01-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	17					
BIG CREEK CONSTRUCTION, LTD. CONTRACT 06003002				TOTALS	5,819,524.70	476,380.80	2,385,928.65	42.7
MCLENNAN 0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW) 0.241 MI N OF BU 77-L				2.570	19,597,098.95	628,685.81	3,468,290.56	18.4
IH 35 0015-01-164 NH 2000(468) WDN, GR, STR, SURF								
WORK ORDER-	09-18-00	WORK BEGAN-	11-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	19					
YOUNG CONTRACTORS, INC. CONTRACT 07003070				TOTALS	19,597,098.95	628,685.81	3,468,290.56	18.4
MCLENNAN SOUTH BOSQUE RIVER HICKSON RD				1.570	527,312.88	10,933.54	450,518.05	88.9
US 84 0055-08-092 CD 55-8-92 GR, BS & SURF								
WORK ORDER-	09-20-00	WORK BEGAN-	11-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60					
YOUNG CONTRACTORS, INC. CONTRACT 08003083				TOTALS	527,312.88	10,933.54	450,518.05	88.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

MCLENNAN	AT PRIMROSE CREEK	0.205	99,999.80	2,743.18	94,156.62	99.1
FM 434						
0833-04-032						
CSR 833-4-32	WDM FOR LEFT TURN LN					
WORK ORDER-	11-20-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	77			
LINDSEY CONTRACTORS, INC.						
	CONTRACT 10003026	TOTALS	99,999.80	2,743.18	94,156.62	99.1

MCLENNAN	LIMESTONE CO LN	8.237	3,339,086.63	59,748.85	209,241.91	6.5
SH 164	SH 6					
0413-01-024						
STP 2000(466)R	SEAL, OVLY & SFTY WK					
WORK ORDER-	01-02-01	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8			
YOUNG CONTRACTORS, INC.						
	CONTRACT 10003030	TOTALS	3,339,086.63	59,748.85	209,241.91	6.5

DISTRICT CONTRACT AMOUNT					156,093,527.28	
DISTRICT ESTIMATES THIS MONTH					4,840,086.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE					82,751,502.59	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL US0190 6062-20-001 RMC - 606220001	VARIOUS VARIOUS REPAIR/UPGRADE GUARDRAIL AND DELINEATORS	0.001	830,245.00	203,638.85	506,295.10	60.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-01 730 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 01-23-01 0 13			
TEXAS MOWING SERVICE						
CONTRACT 12004008		TOTALS	830,245.00	203,638.85	506,295.10	60.9
MCLENNAN IH0035 6044-92-001 RMC - 604492001	WILLIAMSON/BELL COUNTY LINE HILL/JOHNSON & ELLIS COUNTY LINES TOTAL MAINTENANCE & OPERATION OF HWY	115.000	19,849,000.00	0.00	6,074,663.91	34.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 1,826 608	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 33	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994016		TOTALS	19,849,000.00	0.00	6,074,663.91	34.2
MCLENNAN US0084 6058-52-001 RMC - 605852001	DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE PAVEMENT MARKINGS	0.001	314,650.00	11,960.74	136,780.16	43.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 365 197	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-00 10-16-00 0 53			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 08004008		TOTALS	314,650.00	11,960.74	136,780.16	43.4
MCLENNAN US0084 6058-66-001 RMC - 605866001	DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE PAVEMENT MARKINGS	0.001	486,280.00	0.00	591,723.02	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 365 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-01 01-09-01 0 30			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08004014		TOTALS	486,280.00	0.00	591,723.02	99.9
MCLENNAN US0084 6058-74-001 RMC - 605874001	DISTRICTWIDE DISTRICTWIDE DISTRICTWIDE RAISED PAVEMENT MARKERS	0.001	424,300.00	114,515.96	423,559.15	99.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-17-01 365 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-01 01-25-01 0 26			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 12004011		TOTALS	424,300.00	114,515.96	423,559.15	99.8
			DISTRICT CONTRACT AMOUNT	21,904,475.00		
			DISTRICT ESTIMATES THIS MONTH	330,115.55		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	7,733,021.34		

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BELL US0190 6064-15-001 RMC - 606415001	VARIOUS VARIOUS TREE AND BRUSH CONTROL	262.000	78,432.40	7,280.25	9,562.20	12.1
WORK ORDER- 02-28-01	WORK BEGAN- 03-13-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-01					
CONTRACT WORKING DAYS- 112	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 25					
LL&N	CONTRACT 01010901	TOTALS	78,432.40	7,280.25	9,562.20	12.1
BELL US0190 6061-08-001 SUP - 606108001	VARIOUS VARIOUS LITTER PICK UP AND DISPOSAL	39.000	26,441.64	1,250.06	16,562.29	62.6
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 66					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.	CONTRACT 08000905	TOTALS	26,441.64	1,250.06	16,562.29	62.6
BELL SH0095 6061-62-001 SUP - 606162001	VARIOUS VARIOUS PICNIC AREA MAINTENANCE	0.010	20,000.00	2,275.00	10,990.00	54.9
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 66					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.	CONTRACT 08000906	TOTALS	20,000.00	2,275.00	10,990.00	54.9
BELL US0190 6061-09-001 SUP - 606109001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL	27.000	30,447.92	3,674.68	17,998.64	59.1
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 66					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.	CONTRACT 08000913	TOTALS	30,447.92	3,674.68	17,998.64	59.1
BELL US0190 6061-81-001 RMC - 606181001	ALL STATE MAINTAINED ROADWAYS IN BELTON AREA IN BELL COUNTY MOWING HIGHWAY RIGHT OF WAY	286.679	91,491.54	0.00	0.00	0.0
WORK ORDER- 04-20-01	WORK BEGAN- 04-25-01					
DATE WORK COMPLETED-	TIME COMPUTED- 05-02-01					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TREE TECH	CONTRACT 12000901	TOTALS	91,491.54	0.00	0.00	0.0
BELL US0190 6061-90-001 RMC - 606190001	ALL STATE MAINTAINED ROADWAYS IN KILLEEN AREA OF BELL COUNTY MOWING HIGHWAY RIGHT OF WAY	176.000	97,030.86	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 79	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TREE & LANDSCAPE	CONTRACT 12000910	TOTALS	97,030.86	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	
BELL VARIOUS		0.001	77,807.50	15,100.00	22,610.80	29.0
US0190 VARIOUS						
6064-58-001						
RMC - 606458001 DISTRICT INLET AND STORM SEWER CLEANING						
WORK ORDER-	01-25-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
AGAVE ENVIRONMENTAL						
CONTRACT 12000916		TOTALS	77,807.50	15,100.00	22,610.80	29.0
BOSQUE VARIOUS		6.213	24,900.00	0.00	44,000.00	99.9
SH0006 VARIOUS						
6030-12-001						
RMC - 603012001 SWEEPING HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	71			
TEXAS MOWING SERVICE						
CONTRACT 03990901		TOTALS	24,900.00	0.00	44,000.00	99.9
BOSQUE VARIOUS		0.010	32,450.00	3,790.00	18,205.00	56.1
SH0022 VARIOUS						
6061-67-001						
SUP - 606167001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000911		TOTALS	32,450.00	3,790.00	18,205.00	56.1
BOSQUE VARIOUS		1.000	100,157.00	0.00	52,847.25	58.6
SH0006 VARIOUS						
6059-25-001						
RMC - 605925001 INSTALL/REPAIR MBGF						
WORK ORDER-	01-29-01	WORK BEGAN-	03-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
TEXAS MOWING SERVICE						
CONTRACT 10000901		TOTALS	100,157.00	0.00	52,847.25	58.6
BOSQUE VARIOUS		42.750	43,561.26	3,535.00	17,248.76	39.5
SH0006 VARIOUS						
6061-38-001						
RMC - 606138001 TREE TRIMMING AND UNDERBRUSH REMOVAL						
WORK ORDER-	01-05-01	WORK BEGAN-	01-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	73			
ALL AROUND SERVICES						
CONTRACT 10000902		TOTALS	43,561.26	3,535.00	17,248.76	39.5
BOSQUE ALL STATE MAINTAINED ROADWAYS IN BOSQUE COUNTY		342.233	100,436.80	0.00	0.00	0.0
SH0006						
6061-86-001						
RMC - 606186001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 12000906		TOTALS	100,436.80	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CORYELL US0084 6055-27-001 RMC - 605527001 VARIOUS VARIOUS SHEEPING HIGHWAYS, STREETS, & BRIDGES		180.800	18,080.00	860.00	7,060.00	39.0
WORK ORDER- 04-27-00	WORK BEGAN- 05-03-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 12					
TEXAS MOWING SERVICE						
CONTRACT 03000901		TOTALS	18,080.00	860.00	7,060.00	39.0
CORYELL US0084 6056-16-001 RMC - 605616001 FM 929 FT. HOOD PROP. LINE LITTER PICKUP AND DISPOSAL		13.666	14,400.00	0.00	7,200.00	50.0
WORK ORDER- 05-18-00	WORK BEGAN- 05-25-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 18					
SIMPLE HANDY MAN SERVICES						
CONTRACT 03000903		TOTALS	14,400.00	0.00	7,200.00	50.0
CORYELL US0084 6036-37-001 RMC - 603637001 BUSINESS 36 FM 932 LANDSCAPE DEVELOPMENT		0.132	92,367.10	2,886.60	92,682.96	99.9
WORK ORDER- 09-22-00	WORK BEGAN- 11-07-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 85					
PAVING & DESIGN						
CONTRACT 07000901		TOTALS	92,367.10	2,886.60	92,682.96	99.9
CORYELL US0084 6061-63-001 SUP - 606163001 VARIOUS VARIOUS PICNIC AREA MAINTENANCE		0.010	29,620.00	3,180.00	15,710.00	53.0
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 66					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000907		TOTALS	29,620.00	3,180.00	15,710.00	53.0
CORYELL US0084 6061-82-001 RMC - 606182001 ALL STATE MAINTAINED ROADWAYS IN CORYELL COUNTY MOWING HIGHWAY RIGHT OF WAY		279.819	80,342.22	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARY MOWING CO						
CONTRACT 12000902		TOTALS	80,342.22	0.00	0.00	0.0
CORYELL FM1113 6063-78-001 RMC - 606378001 FM 580 FM 116 TREE TRIMMING		7.000	15,447.00	12,138.00	14,827.00	95.9
WORK ORDER- 02-16-01	WORK BEGAN- 02-20-01					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 80					
VEGETATION MANAGEMENT SERVICES						
CONTRACT 12000913		TOTALS	15,447.00	12,138.00	14,827.00	95.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
FALLS VARIOUS LOCATIONS IN FALLS AND LIMESTONE COUNTIES		50.000	56,074.00	12,214.00	48,622.00	91.7
US0077 6054-01-001 RMC - 605401001						
CHANNEL MAINTENANCE, TREE TRIM & REMOVAL						
WORK ORDER-	04-18-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	105			
HAMILTON MOWING						
CONTRACT 02000904		TOTALS	56,074.00	12,214.00	48,622.00	91.7
FALLS VARIOUS VARIOUS		0.010	19,400.00	1,830.00	10,510.00	54.1
SH0006 6061-66-001 SUP - 606166001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. GOODMILL CONTRACT SERVICES, INC.						
CONTRACT 08000910		TOTALS	19,400.00	1,830.00	10,510.00	54.1
FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY		338.885	104,083.30	0.00	0.00	0.0
SH0007 6061-85-001 RMC - 606185001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 12000905		TOTALS	104,083.30	0.00	0.00	0.0
HAMILTON COMANCHE CO. LINE CORYELL_CO. LINE		100.000	108,695.00	0.00	58,849.50	56.2
SH0036 6053-55-001 RMC - 605355001						
SMALL SIGN MAINTENANCE						
WORK ORDER-	09-29-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	112			
TAYLOR EXHIBITS & DISPLAYS, INC						
CONTRACT 08000902		TOTALS	108,695.00	0.00	58,849.50	56.2
HAMILTON VARIOUS VARIOUS		0.010	34,637.88	2,938.58	21,164.15	61.1
US0281 6061-64-001 SUP - 606164001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. JANIE CLEMENTS/CENTRAL TEXAS MHR CENTER						
CONTRACT 08000908		TOTALS	34,637.88	2,938.58	21,164.15	61.1
HAMILTON ALL STATE MAINTAINED ROADWAYS IN HAMILTON COUNTY		287.541	70,438.00	0.00	0.00	0.0
US0281 6061-83-001 RMC - 606183001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 12000903		TOTALS	70,438.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HILL	VARIOUS			1.000	50,280.00	0.00	0.00	0.0
SH0171	VARIOUS							
6067-61-001								
RMC - 606761001	REM/REPL SMALL RDS D SIGN ASSEMS							
WORK ORDER-	03-23-01	WORK BEGAN-	04-02-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-01					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40					
GOREE CONSTRUCTION								
	CONTRACT 02010901	TOTALS			50,280.00	0.00	0.00	0.0
HILL	AT BRUSHY CREEK			0.001	83,275.94	0.00	0.00	0.0
FM2114	AT BRUSHY CREEK							
6065-12-001								
RMC - 606512001	BRIDGE DECK AND RAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
	CONTRACT 04010901	TOTALS			83,275.94	0.00	0.00	0.0
HILL	VARIOUS			100.000	342,000.00	0.00	179,692.50	52.5
SH0022	VARIOUS							
6044-11-001								
RMC - 604411001	HMAC SPREADING & FINISHING MACHINE WORK							
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	659	PERCENT TIME USED-	90					
YOUNG CONTRACTORS, INC.								
	CONTRACT 06990905	TOTALS			342,000.00	0.00	179,692.50	52.5
HILL	VARIOUS			0.010	33,820.00	3,085.00	18,140.00	53.6
SH0022	VARIOUS							
6061-65-001								
SUP - 606165001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66					
TIBH INDUSTRIES, INC.								
GOODWILL CONTRACT SERVICES, INC.								
	CONTRACT 08000909	TOTALS			33,820.00	3,085.00	18,140.00	53.6
HILL	VARIOUS			1.000	181,017.00	0.00	37,955.00	20.9
SH0022	VARIOUS							
6046-35-001								
RMC - 604635001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
JOHN COPELAND ENTERPRISES, INC.								
	CONTRACT 10990902	TOTALS			181,017.00	0.00	37,955.00	20.9
HILL	ALL STATE MAINTAINED ROADWAYS			393.071	144,141.70	0.00	0.00	0.0
SH0171	IN HILL COUNTY							
6061-84-001								
RMC - 606184001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TREE TECH								
	CONTRACT 12000904	TOTALS			144,141.70	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL	SH 81	0.001	19,164.00	0.00	4,650.00	24.2
SH0081	NEW TXDOT FACILITY					
6062-61-001						
RMC - 606261001	LANDSCAPE					
WORK ORDER-	02-22-01	WORK BEGAN-	02-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	64	*****		
TEXAS TREE & LANDSCAPE						
	CONTRACT 12000911	TOTALS	19,164.00	0.00	4,650.00	24.2
LIMESTONE	VARIOUS	50.000	154,749.00	0.00	57,952.00	81.2
FM0039	VARIOUS					
6059-21-001						
RMC - 605921001	REM/REPL SMALL RDSG SIGN ASSEMS					
WORK ORDER-	09-20-00	WORK BEGAN-	01-08-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	60	*****		
L & M KEITH CUSTOM, INC.						
	CONTRACT 08000903	TOTALS	154,749.00	0.00	57,952.00	81.2
LIMESTONE	VARIOUS	0.010	25,500.00	2,850.00	14,850.00	58.2
SH0014	VARIOUS					
6061-68-001						
SUP - 606168001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66	*****		
TIBH INDUSTRIES, INC.						
GOODWILL CONTRACT SERVICES, INC.						
	CONTRACT 08000912	TOTALS	25,500.00	2,850.00	14,850.00	58.2
LIMESTONE	ALL STATE MAINTAINED ROADWAYS	375.619	114,749.73	0.00	0.00	0.0
SH0014	IN LIMESTONE COUNTY					
6061-87-001						
RMC - 606187001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LAWRENCE H. SIMS						
	CONTRACT 12000907	TOTALS	114,749.73	0.00	0.00	0.0
MCLENNAN	VILLA DRIVE	0.060	69,496.00	0.00	0.00	0.0
US0084	SUN VALLEY					
6068-92-001						
RMC - 606892001	CONSTRUCT LEFT TURN LANE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
	CONTRACT 03010901	TOTALS	69,496.00	0.00	0.00	0.0
MCLENNAN	DISTRICT WIDE	0.001	43,950.00	12,417.80	65,935.90	99.9
US0084	DISTRICT WIDE					
6046-60-001						
RMC - 604660001	TRAFFIC SIGNAL LOOP DETECTOR MAINTENANCE					
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	59	*****		
SIG-OP SYSTEMS, INC.						
	CONTRACT 08000901	TOTALS	43,950.00	12,417.80	65,935.90	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCLENNAN SH0006 6061-10-001 SUP - 606110001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL	23.000	41,581.50	3,025.50	27,121.50	65.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 09-01-00 365 242	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 66			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000914		TOTALS	41,581.50	3,025.50	27,121.50	65.2
MCLENNAN US0084 6046-53-001 RMC - 604653001	VARIOUS VARIOUS SHEEPING HIGHWAYS, STREETS, & BRIDGES	52.692	85,504.38	3,689.42	55,827.34	66.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-99 12-22-99 150 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-99 12-22-99 0 38			
TEXAS MOWING SERVICE						
CONTRACT 10990903		TOTALS	85,504.38	3,689.42	55,827.34	66.5
MCLENNAN BU0077L 6061-88-001 RMC - 606188001	VARIOUS STATE MAINTAINED URBAN ROADWAYS IN AND AROUND MACO, MCLENNAN COUNTY MOWING HIGHWAY RIGHT OF WAY	53.507	39,475.20	8,769.92	8,769.92	22.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-01 04-12-01 52 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-01 04-12-01 0 3			
TEXAS TREE & LANDSCAPE						
CONTRACT 12000908		TOTALS	39,475.20	8,769.92	8,769.92	22.2
MCLENNAN SH0006 6061-89-001 RMC - 606189001	VARIOUS STATE MAINTAINED ROADWAYS IN MCLENNAN COUNTY MOWING HIGHWAY RIGHT OF WAY	396.982	133,659.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 102 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12000909		TOTALS	133,659.20	0.00	0.00	0.0
MCLENNAN MRO680 6063-69-001 RMC - 606369001	MACO CENTER FOR YOUTH MACO CENTER FOR YOUTH CONSTRUCTION OF PARKING LOT	0.010	73,078.00	0.00	0.00	15.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-01 04-23-01 30 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-01 04-23-01 0 16	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12000912		TOTALS	73,078.00	0.00	0.00	15.8
MCLENNAN FM0933 6063-85-001 RMC - 606385001	VARIOUS ROADWAYS IN MCLENNAN COUNTY REM/REPL SMALL R0SD SIGN ASSEMS	0.001	84,195.00	20,200.00	86,845.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-31-01 02-08-01 40 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 02-08-01 0 85			
TEXAS TREE & LANDSCAPE						
CONTRACT 12000914		TOTALS	84,195.00	20,200.00	86,845.00	99.9
DISTRICT CONTRACT AMOUNT					3,086,378.07	
DISTRICT ESTIMATES THIS MONTH					126,989.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,044,389.71	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDERSON AT OTTER CREEK		0.189	382,504.56	62,853.90	62,853.90	17.2
FM 860 0458-03-007 BR 2001(301) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-09-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03013024		TOTALS	382,504.56	62,853.90	62,853.90	17.2
ANDERSON HENDERSON C/L, S		3.509	5,197,883.22	178,841.69	628,810.07	12.6
SH 155 FM 19 0520-08-034 STP 2001(35)RM RECONSTR GR, STRS & SURF						
WORK ORDER-	01-02-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
ADAMS BROTHERS, INC.						
CONTRACT 11003047		TOTALS	5,197,883.22	178,841.69	628,810.07	12.6
ANDERSON ETC 0.3 MI EAST OF US 287, E		223.350	7,744,393.76	277,946.78	486,673.38	6.6
SH 294 ETC CHEROKEE COUNTY LINE, ETC 0058-03-021 CPM 58-3-21 SEAL COAT & PYMT MRKGS						
WORK ORDER-	01-11-01	WORK BEGAN-	03-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 12003005		TOTALS	7,744,393.76	277,946.78	486,673.38	6.6
CHEROKEE SP 386, N BOLTON ST, E		0.177	2,090,676.65	0.00	0.00	0.0
US 175 US 69 IN JACKSONVILLE 0198-04-027 STP 2001(300)UM GR, STRS, BS, C&G, ACP BASE & SURF, & SIGNALS						
WORK ORDER-	04-20-01	WORK BEGAN-	05-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-01			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, LTD.						
CONTRACT 03013062		TOTALS	2,090,676.65	0.00	0.00	0.0
CHEROKEE AT NEW BULLARD H.S.		0.346	323,016.64	0.00	0.00	0.0
FM 2493 0191-04-005 C 191-4-5 STR, ACP BS OV LVL-UP, SIGNS, PVT MRK, SAFTY						
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 04013049		TOTALS	323,016.64	0.00	0.00	0.0
GREGG HOLLYBROOK DRIVE		1.450	207,609.61	0.00	190,884.57	96.7
VA 4TH STREET 0910-07-035 STP 94(238)TE HIKE/BIKE TRAIL						
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	84			
DIAMOND K CORPORATION						
CONTRACT 02003040		TOTALS	207,609.61	0.00	190,884.57	96.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
***** GREGG AT SH 31 OVERPASS (WESTBOUND)		6.354	7,363,757.05	0.00	0.00	0.0
IH 20 0495-07-052 BR 2001(208) GR,SURF,SAFETY,BR REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO. CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 05013003		TOTALS	7,363,757.05	0.00	0.00	0.0
***** GREGG US 259 NE OF KILGORE, S		8.070	30,772,388.84	1,040,695.93	1,221,575.93	4.1
US 259 0138-01-058 RUSK C/L C 138-1-58 GR, STRS & SURF						
WORK ORDER-	11-09-00	WORK BEGAN-	11-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00	* NO. CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1	*****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08003092		TOTALS	30,772,388.84	1,040,695.93	1,221,575.93	4.1
***** GREGG US 259/SH 149 INTERSECTION WITH IH 20		1.877	715,429.25	178,198.83	404,293.69	59.4
US 259 0393-01-074 FRONTAGE ROADS STP 2000(282)HES INSTALL TRF SIG, CONNECT SIGS, LIGHTING						
WORK ORDER-	09-19-00	WORK BEGAN-	12-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00	* NO. CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	48	*****		
V. C. HUFF, INC.						
CONTRACT 08003108		TOTALS	715,429.25	178,198.83	404,293.69	59.4
***** GREGG US 259, S		4.075	7,525,783.15	159,457.79	6,410,823.74	89.6
SP 502 0392-08-014 PLILER-PRECISE ROAD STP 99(489)UM GR, STRS & SURF						
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO. CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	59	*****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15	159,457.79	6,410,823.74	89.6
***** HENDERSON SH 31, S		2.176	742,843.50	77,690.44	172,630.18	24.2
FM 315 0559-02-027 2.176 MI STP 2001(183)R GR,ACP B3SE&SURF,OCST,STRUCTURES,PVT MRK						
WORK ORDER-	02-21-01	WORK BEGAN-	03-12-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01	* NO. CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	41	*****		
ADAMS BROTHERS, INC.						
CONTRACT 01013063		TOTALS	742,843.50	77,690.44	172,630.18	24.2
***** HENDERSON S OF FM 59 (APPR MARYLAND ST), N.		2.739	645,729.26	0.00	0.00	0.0
SH 19 0108-04-030 E. COLLEGE ST, IN ATHENS CPM 108-4-30 MILL, INLAY ACP SURF, PVMT MRKGS						
WORK ORDER-	03-15-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01	* NO. CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
CONTRACT 02013045		TOTALS	645,729.26	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
HENDERSON US 175 SE OF ATHENS, SM & M FM 317 FM 59 SW OF ATHENS (ATHENS LOOP) 1099-05-007 A 1099-5-7 GR,STR,BS,SURF & PAV MRK		4.226	13,563,360.76	431,388.92	2,577,240.92	20.0
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 490 WORKING DAYS CHARGED- 64	WORK BEGAN- 10-23-00 TIME COMPUTED- 10-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13					
ADAMS BROTHERS, INC. CONTRACT 08003096		TOTALS	13,563,360.76	431,388.92	2,577,240.92	20.0
HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST RM 2329 US 175 2196-01-011 CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK		7.228	3,115,841.57	2,660.00	2,756,706.97	93.1
WORK ORDER- 09-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 136	WORK BEGAN- 03-10-00 TIME COMPUTED- 10-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 90					
YOUNG CONTRACTORS, INC. CONTRACT 08993050		TOTALS	3,115,841.57	2,660.00	2,756,706.97	93.1
HENDERSON SH 274, IN SEVEN POINTS, WEST FM 85 FM 2613 0697-02-049 CSR 697-2-49 GR, SCAR PVMT&MRKGS, FLXBS, 2CST, STR, LIME		8.562	4,098,436.18	300,587.18	1,045,256.69	26.5
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 45	WORK BEGAN- 01-30-01 TIME COMPUTED- 01-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 18					
YOUNG CONTRACTORS, INC. CONTRACT 12003007		TOTALS	4,098,436.18	300,587.18	1,045,256.69	26.5
RUSK AT US 259 US 79 IN HENDERSON 0206-07-050 STP 2001(119)HES GR,C&G,PLANING,SRF TR,ACP,BS&SRF,PVY MRK		15.424	6,369,545.46	32,005.57	62,397.02	1.0
WORK ORDER- 02-26-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 24	WORK BEGAN- 03-19-01 TIME COMPUTED- 03-14-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 30					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 01013046		TOTALS	6,369,545.46	32,005.57	62,397.02	1.0
RUSK US 259, NORTHEAST SH 315 PANOLA COUNTY LINE 0462-01-020 CSR 462-1-20 GR, LM TRT SUBG, FLEX BS, ACP, MBFG, PV MRK		8.719	6,252,246.23	170,482.27	2,033,447.18	34.2
WORK ORDER- 04-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 118	WORK BEGAN- 05-08-00 TIME COMPUTED- 05-03-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 59					
A. K. GILLIS & SONS, INC. CONTRACT 03003001		TOTALS	6,252,246.23	170,482.27	2,033,447.18	34.2
RUSK WEST CITY LIMITS OF HENDERSON, EAST SH 64 0.6 MI W OF US 259 0245-08-031 STP 2000(515)UM GR, STRS & SURF		2.199	7,695,189.24	207,874.82	1,694,565.26	23.1
WORK ORDER- 09-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 87	WORK BEGAN- 10-12-00 TIME COMPUTED- 10-12-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 29					
REYNOLDS & KAY, INC. CONTRACT 07003009		TOTALS	7,695,189.24	207,874.82	1,694,565.26	23.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUSK SH 64 IN HENDERSON, S LP 571 US 79, SM OF HENDERSON 3421-01-003 STP 98(365)RM GR, STRS & SURF		4.194	8,539,245.98	26,675.58	8,109,751.31	99.9
WORK ORDER- 09-24-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 358	WORK BEGAN- 10-12-98 TIME COMPUTED- 10-10-98 ADDL DAYS GRANTED- 28 PERCENT TIME USED- 97					
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98	26,675.58	8,109,751.31	99.9
SMITH 0.575 MI E OF LP 323, E FM 2767 FM 2908 0424-07-006 CPM 424-7-6 ACP LEVEL-UP, OCST, ACP SURF, PVMT MRKGS		5.743	707,298.08	363,498.87	628,584.37	92.5
WORK ORDER- 02-09-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 13	WORK BEGAN- 03-05-01 TIME COMPUTED- 02-25-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 52					
ADAMS BROTHERS, INC.						
CONTRACT 01013035		TOTALS	707,298.08	363,498.87	628,584.37	92.5
SMITH 0.195 MI NW OF FM 849 IN MT SYLVAN SH 110 2.996 MI SE OF FM 849 0505-02-031 CSR 505-2-31 STR, GR, SC, PVMT MRKGS, ASPHALT		3.190	1,515,896.67	1,920.00	1,920.00	0.1
WORK ORDER- 04-13-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 1	WORK BEGAN- 04-30-01 TIME COMPUTED- 04-29-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 03013030		TOTALS	1,515,896.67	1,920.00	1,920.00	0.1
SMITH VARIOUS LOCATIONS IN VA THE TYLER DISTRICT 0910-00-050 C 910-00-50 SIGNAL UPGRADE		1.000	585,064.00	0.00	0.00	0.0
WORK ORDER- 04-10-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03013053		TOTALS	585,064.00	0.00	0.00	0.0
SMITH AT SOUTH TYLER GREENBELT VA BOUND BY DNYBRK, CPLND RD, LP 323&SHILH RD 0910-16-071 STP 97(240)TE CONST PED TRL & LNDSCP(GR, REINF CONC)		0.519	249,806.70	1,406.95	46,212.52	19.4
WORK ORDER- 09-22-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 28	WORK BEGAN- 10-17-00 TIME COMPUTED- 10-08-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 35					
JET CONCRETE, INC.						
CONTRACT 05003031		TOTALS	249,806.70	1,406.95	46,212.52	19.4
SMITH 0.1 MI W OF LP 323 IN TYLER, E SH 31 .25 MI W OF SH 155 (FANNIN ST.) 0164-04-050 CPM 164-4-50 COLD CRACK SEAL, ACP SURF, PVMT MRKGS		4.599	930,615.90	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
REYNOLDS & KAY, LTD.						
CONTRACT 05013240		TOTALS	930,615.90	0.00	0.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

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 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

SMITH	TYLER POUNDS FIELD, NEW ENTRANCE, E FM 724	6.383	3,545,250.10	150,735.20	1,693,748.10	49.7
SH 64						
0245-05-043						
STP 2000(514)R	RECONSTRUCT TO 4-LN URBAN DIVIDED					
WORK ORDER-	08-03-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	61			
ADAMS BROTHERS, INC.						
CONTRACT 06003007		TOTALS	3,545,250.10	150,735.20	1,693,748.10	49.7

SMITH	US 69/SH 64 (GLENWOOD BLVD), S SUNNYBROOK DR IN TYLER	0.633	5,074,937.16	401,739.10	2,038,122.11	42.2
SH 155						
0520-06-032						
NH 2000(501)	WIDEN GR, STRS, BS, C&G, SURF & PAV MRK					
WORK ORDER-	09-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 07003026		TOTALS	5,074,937.16	401,739.10	2,038,122.11	42.2

SMITH	@ NEW H.S. ENTRANCE E OF FM 848, IN WHITEHOUSE	0.600	169,434.96	44,630.60	191,824.07	99.9
FM 346						
0492-05-017						
CD 492-5-17	GR, STR, BS, SURF					
WORK ORDER-	09-15-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	162			
REYNOLDS & KAY, LTD.						
CONTRACT 08003177		TOTALS	169,434.96	44,630.60	191,824.07	99.9

SMITH	VARIOUS LOCATIONS IN THE TYLER DISTRICT	0.001	1,027,199.38	460,786.96	786,407.01	80.5
VA						
0910-00-047						
C 910-00-47	THERMO PLASTIC PAVEMENT MARKINGS					
WORK ORDER-	01-02-01	WORK BEGAN-	02-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25			
STRIPING TECHNOLOGY, INC.						
CONTRACT 11003016		TOTALS	1,027,199.38	460,786.96	786,407.01	80.5

SMITH	LILLY DRIVE IN WHITEHOUSE, SOUTH 150' SOUTH OF ACKER TAP DR.	0.461	68,143.20	6,341.44	63,609.59	98.2
SH 110						
0345-01-047						
C 345-1-47	SIDEWALK & LANDSCAPE					
WORK ORDER-	12-01-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	80			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 11003061		TOTALS	68,143.20	6,341.44	63,609.59	98.2

SMITH	.1 MI S OF LP 323, S 300 FT SOUTH OF SOUTH TOWN DR	2.014	468,200.33	189,289.32	479,397.91	99.9
US 69						
0191-01-067						
CPM 191-1-67	ACP REMIXING AND PAVEMENT MARKINGS					
WORK ORDER-	01-03-01	WORK BEGAN-	01-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	65			
REYNOLDS & KAY, LTD.						
CONTRACT 12003086		TOTALS	468,200.33	189,289.32	479,397.91	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VAN ZANDT US 80, SH KAUFMAN C/L FM 2965 3022-01-005 BR 2000(134) SUBGR,BS,OCST,ACP,REHAB BR,PVMRK		4.176	1,980,592.09	2,171.42	1,772,900.12	94.2
WORK ORDER- 06-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 112	WORK BEGAN- 07-03-00 TIME COMPUTED- 07-07-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 65					
A. K. GILLIS & SONS, INC. CONTRACT 05003022		TOTALS	1,980,592.09	2,171.42	1,772,900.12	94.2
VAN ZANDT SH 64 IN CANTON, SOUTH SH 19 SH 243 0108-02-025 STP 2001(383)R RECONSTR GR,STRS,BS,C&G, SURF & PAV MRK		0.737	3,132,459.44	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC. CONTRACT 05013221		TOTALS	3,132,459.44	0.00	0.00	0.0
WOOD US 80 WESTBOUND @ LITTLE SANDY CRK US 80 0096-02-042 BR 2000(187) REPLACE BRIDGE AND APPROACHES		0.380	754,960.94	23,024.55	556,244.28	78.8
WORK ORDER- 02-23-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 140	WORK BEGAN- 03-13-00 TIME COMPUTED- 03-10-00 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 119					
BOWIE BRIDGE, LTD. CONTRACT 01003052		TOTALS	754,960.94	23,024.55	556,244.28	78.8
WOOD ETC END OF DEPRESSED MEDIAN SECTION, E LINE US 80 ETC STREET IN MINEOLA, ETC. 0095-09-035 CPM 95-9-35 MICROSURFACING		27.482	1,750,679.88	0.00	1,077,278.45	64.0
WORK ORDER- 03-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 33	WORK BEGAN- 05-10-00 TIME COMPUTED- 05-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 55					
VIKING CONSTRUCTION, INC. CONTRACT 02003112		TOTALS	1,750,679.88	0.00	1,077,278.45	64.0
WOOD FM 778 IN CROW, E .4 MI W OF FM 14 IN HANKINS (EBL ONLY) US 80 0096-02-043 CPM 96-2-43 PLANING,ACP,SAFETY WORK,PVMT MRKGS		6.244	1,391,142.77	0.00	0.00	0.0
WORK ORDER- 04-13-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 1	WORK BEGAN- 00-00-00 TIME COMPUTED- 04-29-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 2					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 03013033		TOTALS	1,391,142.77	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	136,697,562.51
					DISTRICT ESTIMATES THIS MONTH	4,792,904.11
					DISTRICT TOTAL ESTIMATES PAID TO DATE	37,194,159.34

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHEROKEE	DISTRICTWIDE		0.010	658,520.46	0.00	0.00	0.0
US0069	TYLER DISTRICT						
6054-97-001							
RMC - 605497001	RAISED PAVEMENT MARKERS						
WORK ORDER-	04-26-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 01014001			TOTALS	658,520.46	0.00	0.00	0.0
HENDERSON	HENDERSON, SMITH, VAN ZANDT,		372.480	219,487.56	0.00	0.00	0.0
SH0198	AND WOOD COUNTIES						
6030-77-001							
RMC - 603077001	TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.							
CONTRACT 10994007			TOTALS	219,487.56	0.00	0.00	0.0
HENDERSON	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI		7.100	204,870.90	0.00	197,371.27	96.3
SH0031	EAST, TO THE US 175 Y-INTERSECTION						
6021-53-001							
RMC - 602153001	INPLACE REMIXING ASPHALT-ATHENS						
	MTCE.						
WORK ORDER-	02-27-98	WORK BEGAN-	03-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	76	*****			
REMIKER CONTRACTING CO., INC.							
CONTRACT 12974066			TOTALS	204,870.90	0.00	197,371.27	96.3
SMITH	VARIOUS LOCATIONS IN		0.001	909,176.00	47,880.00	148,718.00	16.3
US0069	THE TYLER DISTRICT						
6063-86-001							
RMC - 606386001	REMOVE AND REPLACE SIGN SUPPORTS						
WORK ORDER-	02-09-01	WORK BEGAN-	02-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	20	*****			
ODUM SERVICES							
CONTRACT 01014004			TOTALS	909,176.00	47,880.00	148,718.00	16.3
SMITH	VARIOUS LOCATIONS IN		0.001	1,546,662.00	0.00	0.00	0.0
US0069	THE TYLER DISTRICT						
6064-98-001							
RMC - 606498001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 03014011			TOTALS	1,546,662.00	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT						3,538,716.92	
DISTRICT ESTIMATES THIS MONTH						47,880.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						346,089.27	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

ANDERSON	VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION	0.010	54,680.00	2,280.00	40,160.00	73.4
US0079						
6047-74-001						
SUP - 604774001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991008		TOTALS	54,680.00	2,280.00	40,160.00	73.4

ANDERSON	INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE	0.001	12,000.00	500.00	8,250.00	68.7
LP0256						
6047-82-001						
SUP - 604782001	LANDSCAPED ROW					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	166			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00	500.00	8,250.00	68.7

ANDERSON	VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION	0.001	67,830.98	4,305.85	46,287.49	68.2
SH0155						
6048-63-001						
SUP - 604863001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98	4,305.85	46,287.49	68.2

ANDERSON	VARIOUS LOCATIONS IN THE PALESTINE MAINTENANCE SECTION	0.010	120,110.45	0.00	0.00	0.0
SH0019						
6062-55-001						
RMC - 606255001	ROADSIDE MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LAWRENCE W. SIMS						
CONTRACT 11001008		TOTALS	120,110.45	0.00	0.00	0.0

ANDERSON	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION	0.010	171,050.00	0.00	135,308.90	79.1
SH0019						
6036-96-001						
RMC - 603696001	RAISED PAVEMENT MARKERS					
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	543	PERCENT TIME USED-	74			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00	0.00	135,308.90	79.1

ANDERSON	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION	0.010	118,236.82	0.00	118,236.82	99.9
SH0019						
6037-09-001						
RMC - 603709001	ROADSIDE MOWING					
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	47			
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82	0.00	118,236.82	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHEROKEE US0069 6069-17-001 RMC - 606917001		331.401	225,690.71	0.00	0.00	0.0
VARIOUS HIGHWAYS IN CHEROKEE, HENDERSON SMITH, AND VAN ZANDT COUNTIES						
TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 03011003		TOTALS	225,690.71	0.00	0.00	0.0
CHEROKEE US0069 6034-56-001 RMC - 603456001		0.010	8,064.00	504.00	6,216.00	77.0
JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY						
LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	601	PERCENT TIME USED-	97	*****		
L & M CLEANING SERVICE						
CONTRACT 04991001		TOTALS	8,064.00	504.00	6,216.00	77.0
CHEROKEE US0175 6061-13-001 SUP - 606113001		0.010	66,000.00	2,225.00	13,150.00	19.9
VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION						
PICNIC AREA MAINTENANCE						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001003		TOTALS	66,000.00	2,225.00	13,150.00	19.9
CHEROKEE US0069 6061-17-001 SUP - 606117001		0.010	124,356.18	4,383.40	31,227.58	25.3
VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION						
LITTER PICK UP						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001007		TOTALS	124,356.18	4,383.40	31,227.58	25.3
CHEROKEE US0069 6061-20-001 SUP - 606120001		0.010	160,080.00	3,335.00	26,680.00	16.6
LOVES LOOK OUT IN THE JACKSONVILLE MAINTENANCE SECTION						
REST AREA MAINTENANCE						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001010		TOTALS	160,080.00	3,335.00	26,680.00	16.6
CHEROKEE US0079 6062-51-001 RMC - 606251001		0.010	187,443.81	0.00	0.00	0.0
VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION						
ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11001004		TOTALS	187,443.81	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CHEROKEE	ANDERSON COUNTY	0.010	214,160.00	62,535.00	135,010.00	63.0
US0079	CHEROKEE AND HENDERSON COUNTIES					
6066-44-001						
RMC - 606644001	TREE AND BRUSH REMOVAL					
WORK ORDER-	02-06-01	WORK BEGAN-	02-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	18			
RANDY STURROCK & CO.						
CONTRACT 12001005		TOTALS	214,160.00	62,535.00	135,010.00	63.0

CHEROKEE	CHEROKEE COUNTY	0.010	92,500.00	0.00	42,980.60	46.4
US0069	JACKSONVILLE MAINTENANCE SECTION					
6036-86-001						
RMC - 603686001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	595	PERCENT TIME USED-	81			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00	0.00	42,980.60	46.4

CHEROKEE	CHEROKEE COUNTY	0.010	91,447.10	0.00	86,704.64	94.8
US0079	JACKSONVILLE MAINTENANCE SECTION					
6036-93-001						
RMC - 603693001	RAISED PAVEMENT MARKERS					
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	750	PERCENT TIME USED-	102			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10	0.00	86,704.64	94.8

GREGG	HENDERSON MAINTENANCE SECTIONS	321.440	144,532.28	0.00	23,210.42	16.0
US0259	LONGVIEW MAINTENANCE SECTION					
6047-38-001						
RMC - 604738001	TREE TRIMMING					
WORK ORDER-	03-31-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	53			
D & G SERVICES						
CONTRACT 01001003		TOTALS	144,532.28	0.00	23,210.42	16.0

GREGG	LONGVIEW MAINTENANCE SECTION THROUGH	40.500	20,000.00	1,200.00	1,200.00	6.0
IH0020	NORTH TYLER MAINTENANCE SECTION					
6069-27-001						
RMC - 606927001	DEBRIS REMOVAL					
WORK ORDER-	04-06-01	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	6			
CODE 3 MAINTENANCE						
CONTRACT 03011005		TOTALS	20,000.00	1,200.00	1,200.00	6.0

GREGG	IH 20	0.010	173,935.00	0.00	90,084.51	51.7
IH0020	GREGG, SMITH, & VAN ZANDT COUNTIES					
6036-99-001						
RMC - 603699001	INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS					
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	494	PERCENT TIME USED-	80			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00	0.00	90,084.51	51.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GREGG INTERSECTION OF SH 31 AND LOOP 281 SH0031 LONGVIEW MAINTENANCE SECTION 6034-57-001 RMC - 603457001 LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	16,320.00	1,020.00	8,246.24	52.0
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	86			
4R CONSTRUCTION COMPANY						
CONTRACT 07991001		TOTALS	16,320.00	1,020.00	8,246.24	52.0
GREGG VARIOUS LOCATIONS IN THE LONGVIEW MAINTENANCE SECTION SH0031 6062-84-001 SUP - 606284001 LITTER PICK UP AND DISPOSAL		0.010	81,030.61	442.37	27,501.80	34.9
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08001013		TOTALS	81,030.61	442.37	27,501.80	34.9
GREGG VARIOUS LOCATIONS THROUGHOUT THE LONGVIEW MAINTENANCE SECTION SH0031 6048-61-001 SUP - 604861001 LITTER PICK UP AND DISPOSAL		0.001	160,561.80	0.00	67,144.55	42.0
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHRM CENTER						
CONTRACT 08991021		TOTALS	160,561.80	0.00	67,144.55	42.0
GREGG VARIOUS LOCATIONS IN THE LONGVIEW AND HENDERSON MAINTENANCE SECTIONS SH0042 6062-52-001 RMC - 606252001 ROADSIDE MOWING		0.010	197,613.57	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TAYLOR MOWING SERVICE						
CONTRACT 11001005		TOTALS	197,613.57	0.00	0.00	0.0
GREGG GREGG COUNTY LONGVIEW MAINTENANCE SECTION US0080 6036-87-001 RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING		0.010	123,860.00	0.00	96,906.20	78.2
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	582	PERCENT TIME USED-	79			
PAVEMENT MARKINGS						
CONTRACT 12981016		TOTALS	123,860.00	0.00	96,906.20	78.2
GREGG GREGG COUNTY LONGVIEW MAINTENANCE SECTION SH0042 6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS		0.010	167,388.00	10,950.60	111,656.00	66.7
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	75			
PAVEMENT MARKINGS						
CONTRACT 12981019		TOTALS	167,388.00	10,950.60	111,656.00	66.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GREGG	LONGVIEW MAINTENANCE SECTION	0.010	10,240.00	480.00	4,480.00	43.7
LP0281	LOOP 281 & FM 1845					
6022-76-001						
RMC - 602276001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	62			
CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 12991001		TOTALS	10,240.00	480.00	4,480.00	43.7

HENDERSON	ATHENS MAINTENANCE SECTION CITY	0.010	13,248.00	0.00	3,312.00	25.0
SH0031	OF ATHENS, HENDERSON COUNTY					
6036-68-001						
RMC - 603668001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	93			
L & M CLEANING SERVICE						
CONTRACT 05991001		TOTALS	13,248.00	0.00	3,312.00	25.0

HENDERSON	VARIOUS PICNIC AREA SITES THROUGHOUT	0.010	63,000.16	2,887.59	51,449.80	81.6
SH0019	ATHENS MAINTENANCE SECTION					
6047-70-001						
SUP - 604770001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16	2,887.59	51,449.80	81.6

HENDERSON	ATHENS MAINTENANCE SECTION	0.001	130,895.90	9,301.91	107,594.13	82.1
SH0031	VARIOUS LOCATIONS					
6048-57-001						
SUP - 604857001	LITTER PICK UP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90	9,301.91	107,594.13	82.1

HENDERSON	VARIOUS LOCATIONS IN THE	0.010	106,420.77	0.00	0.00	0.0
US0175	ATHENS MAINTENANCE SECTION					
6062-49-001						
RMC - 606249001	ROADSIDE MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

* C & C MOWING CONTRACTORS, INC.						
CONTRACT 11001002		TOTALS	106,420.77	0.00	0.00	0.0

HENDERSON	HENDERSON COUNTY	0.100	80,870.00	0.00	40,153.70	49.6
SH0031	ATHENS MAINTENANCE SECTION					
6036-73-001						
RMC - 603673001	THERMOPLASTIC SHORTLINE PAVEMNT STRIPING					
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	685	PERCENT TIME USED-	93			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00	0.00	40,153.70	49.6

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
* CONTRACT IDENTIFICATION AND INFORMATION								
RUSK	HENDERSON MAINTENANCE SECTION			0.010	114,415.99	0.00	114,026.81	99.9
US0259	VARIOUS LOCATIONS							
6053-68-001	ROADSIDE MOWING							
RMC - 605368001								
WORK ORDER-	04-26-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	77					
TAYLOR MOWING SERVICE								
CONTRACT 02001004				TOTALS	114,415.99	0.00	114,026.81	99.9

RUSK	VARIOUS HIGHWAYS IN RUSK COUNTY			260.088	234,079.20	0.00	0.00	0.0
SH0042	GREGG COUNTY							
6069-18-001	TREE TRIMMING							
RMC - 606918001								
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CUSTOM PAVERS & CONCRETE WORKS								
CONTRACT 03011004				TOTALS	234,079.20	0.00	0.00	0.0

RUSK	HENDERSON MAINTENANCE SECTION			0.010	21,720.00	985.00	7,296.41	33.6
US0259	VARIOUS LOCATIONS							
6061-12-001	PICNIC AREA MAINTENANCE							
SUP - 606112001								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	53					
TIBH INDUSTRIES, INC. GOODHILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08001002				TOTALS	21,720.00	985.00	7,296.41	33.6

RUSK	VARIOUS LOCATIONS IN THE HENDERSON			0.010	86,448.65	2,813.74	22,059.61	25.6
US0259	MAINTENANCE SECTION							
6061-16-001	LITTER PICK UP							
SUP - 606116001								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	22					
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.								
CONTRACT 08001006				TOTALS	86,448.65	2,813.74	22,059.61	25.6

RUSK	HENDERSON MAINTENANCE SECTION			0.010	14,000.00	0.00	3,750.00	28.5
US0259	RUSK COUNTY							
6048-69-001	LANDSCAPED RIGHT-OF-WAY MAINTENANCE							
RMC - 604869001								
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	436	PERCENT TIME USED-	70					
CODE 3 MAINTENANCE (INACTIVE)								
CONTRACT 09991001				TOTALS	14,000.00	0.00	3,750.00	28.5

RUSK	GREGG COUNTY			0.010	236,138.75	73,577.50	174,455.00	73.8
US0259	RUSK COUNTY							
6066-41-001	TREE AND BRUSH REMOVAL							
RMC - 606641001								
WORK ORDER-	02-07-01	WORK BEGAN-	02-08-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-01					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	21					
FORESTECH								
CONTRACT 12001004				TOTALS	236,138.75	73,577.50	174,455.00	73.8

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUSK COUNTY HENDERSON MAINTENANCE SECTION			0.010	67,575.00	0.00	32,469.20	48.0
RUSK US0259 6036-85-001 RMC - 603685001 THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	559	PERCENT TIME USED-	76				
STRIPING TECHNOLOGY, INC.							
CONTRACT 12981015			TOTALS	67,575.00	0.00	32,469.20	48.0
RUSK COUNTY HENDERSON MAINTENANCE SECTION			0.010	82,829.60	0.00	35,306.90	42.6
RUSK US0259 6036-92-001 RMC - 603692001 RAISED PAVEMENT MARKERS							
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	560	PERCENT TIME USED-	76				
D & M CONTRACTORS							
CONTRACT 12981018			TOTALS	82,829.60	0.00	35,306.90	42.6
SMITH COUNTY I-20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES			0.010	268,463.00	23,060.35	178,174.71	66.3
SMITH IH0020 6050-76-001 RMC - 605076001 GUARDRAIL REPAIR AND REPLACEMENT							
WORK ORDER-	03-10-00	WORK BEGAN-	03-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	96				
SEBASTIAN SERVICE CO.							
CONTRACT 01001008			TOTALS	268,463.00	23,060.35	178,174.71	66.3
SMITH COUNTY VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO			0.010	272,991.00	26,981.72	150,518.76	55.1
SMITH SH0031 6053-03-001 RMC - 605303001 GUARDRAIL REPAIR AND REPLACEMENT							
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	96				
SEBASTIAN SERVICE CO.							
CONTRACT 01001009			TOTALS	272,991.00	26,981.72	150,518.76	55.1
SMITH COUNTY I-20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT			0.100	37,433.62	0.00	73,659.70	99.9
SMITH IH0020 6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 01981001			TOTALS	37,433.62	0.00	73,659.70	99.9
SMITH COUNTY ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD			0.010	124,682.00	8,985.75	161,662.35	99.9
SMITH US0069 6034-58-001 RMC - 603458001 LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	789	PERCENT TIME USED-	96				
STRIPING TECHNOLOGY, INC.							
CONTRACT 01991002			TOTALS	124,682.00	8,985.75	161,662.35	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT		0.001	70,300.00	4,360.00	4,360.00	6.2
US0069 6053-63-001 RMC - 605363001 MAINT, REP AND/OR REPLAC OF EXIST ILLUM.						
WORK ORDER-	04-02-01	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6			
4R CONSTRUCTION COMPANY						
CONTRACT 02011001		TOTALS	70,300.00	4,360.00	4,360.00	6.2

SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.010	50,032.00	0.00	37,087.00	74.1
US0069 6054-98-001 RMC - 605498001 SHORTLINE THERMOPLASTIC STRIPING						
WORK ORDER-	10-30-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	40			
PAYEMENT MARKINGS						
CONTRACT 03001003		TOTALS	50,032.00	0.00	37,087.00	74.1

SMITH VARIOUS LOCATIONS IN THE SOUTH TYLER MAINTENANCE SECTION		0.010	37,026.48	1,397.77	9,442.16	25.5
SH0031 6061-15-001 SUP - 606115001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001005		TOTALS	37,026.48	1,397.77	9,442.16	25.5

SMITH VARIOUS LOCATION IN THE SOUTH TYLER MAINTENANCE SECTION		0.010	134,714.06	3,462.89	31,621.22	23.5
SH0031 6061-19-001 SUP - 606119001 LITTER PICK UP						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001009		TOTALS	134,714.06	3,462.89	31,621.22	23.5

SMITH US 271 AND IH 20		0.010	15,600.00	325.00	844.00	5.4
US0271 6061-61-001 SUP - 606161001 LANDSCAPED RIGHT OF WAY						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001011		TOTALS	15,600.00	325.00	844.00	5.4

SMITH VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.010	88,039.92	3,258.33	64,542.34	73.3
IH0020 6047-75-001 SUP - 604775001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92	3,258.33	64,542.34	73.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.001	171,062.87	12,202.06	126,600.04	75.0
SH0031 6048-64-001 SUP - 604864001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024		TOTALS	171,062.87	12,202.06	126,600.04	75.0
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		0.100	275,522.50	0.00	303,024.60	99.9
LPO323 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
REMIKX CONTRACTING CO., INC.						
CONTRACT 10981002		TOTALS	275,522.50	0.00	303,024.60	99.9
SMITH VARIOUS MOWING IN THE NORTH AND SOUTH TYLER MAINTENANCE SECTIONS		0.010	164,964.35	0.00	0.00	0.0
US0069 6062-54-001 RMC - 606254001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL DIVERSIFIED						
CONTRACT 11001007		TOTALS	164,964.35	0.00	0.00	0.0
SMITH VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS		0.010	182,325.00	13,295.74	272,468.60	99.9
SH0031 6050-99-001 RMC - 605099001 TREE REMOVAL						
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	98			
K & R CONTRACTORS						
CONTRACT 11991003		TOTALS	182,325.00	13,295.74	272,468.60	99.9
SMITH SMITH COUNTY VAN ZANDT AND WOOD COUNTIES		0.010	223,855.00	107,260.00	209,175.00	93.4
US0069 6064-87-001 RMC - 606487001 TREE AND BRUSH REMOVAL						
WORK ORDER-	02-27-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	15			
HAMILTON STORM SERVICES						
CONTRACT 12001002		TOTALS	223,855.00	107,260.00	209,175.00	93.4
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT		0.001	202,450.00	20,975.95	46,569.34	23.0
US0069 6064-97-001 RMC - 606497001 REFLECTIVE PAVEMENT MARKINGS TY II						
WORK ORDER-	02-22-01	WORK BEGAN-	02-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	9			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12001003		TOTALS	202,450.00	20,975.95	46,569.34	23.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH	SMITH COUNTY	SOUTH	0.010	119,220.00	0.00	118,969.25	99.7	
US0069	TYLER MAINTENANCE SECTION							
6036-78-001								
RMC - 603678001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12981001				TOTALS	119,220.00	0.00	118,969.25	99.7
SMITH	NORTH TYLER MTNCE COUNTY, ETC	SMITH	0.010	196,355.00	0.00	115,829.93	58.9	
US0069								
6036-97-001								
RMC - 603697001	RAISED PAVEMENT MARKERS							
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	526	PERCENT TIME USED-	72					
D & M CONTRACTORS								
CONTRACT 12981003				TOTALS	196,355.00	0.00	115,829.93	58.9
SMITH	SMITH COUNTY	SOUTH	0.010	110,508.89	0.00	104,121.35	95.4	
SH0155	TYLER							
6036-98-001								
RMC - 603698001	RAISED PAVEMENT MARKERS							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83					
D & M CONTRACTORS								
CONTRACT 12981004				TOTALS	110,508.89	0.00	104,121.35	95.4
VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE DISTRICT	TYLER	0.010	30,000.00	0.00	0.00	0.0	
IH0020								
6068-34-001								
RMC - 606834001	SPOT MOWING							
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SEBASTIAN SERVICE CO.								
CONTRACT 03011002				TOTALS	30,000.00	0.00	0.00	0.0
VAN ZANDT	CANTON MAINTENANCE SECTION THOUGH NORTH TYLER MAINTENANCE SECTION		42.500	20,000.00	800.00	800.00	4.0	
IH0020								
6069-28-001								
RMC - 606928001	DEBRIS REMOVAL							
WORK ORDER-	04-17-01	WORK BEGAN-	04-18-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
CODE 3 MAINTENANCE								
CONTRACT 03011006				TOTALS	20,000.00	800.00	800.00	4.0
VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION		0.001	22,042.08	0.00	14,694.72	66.6	
IH0020								
6047-71-001								
SUP - 604771001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	66					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991005				TOTALS	22,042.08	0.00	14,694.72	66.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAN ZANDT CANTON MAINTENANCE SECTION IH0020 VARIOUS LOCATIONS IN VAN ZANDT COUNTY 6047-77-001 REST AREA MAINTENANCE SUP - 604777001		0.010	468,362.00	20,431.75	384,135.00	82.0
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	603	PERCENT TIME USED-	82			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991011		TOTALS	468,362.00	20,431.75	384,135.00	82.0
VAN ZANDT VARIOUS LOCATIONS THROUGHOUT THE IH0020 CANTON MAINTENANCE SECTION 6048-58-001 SUP - 604858001 LITTER PICK UP		0.001	160,752.75	11,758.64	125,789.76	78.8
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	603	PERCENT TIME USED-	82			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991018		TOTALS	160,752.75	11,758.64	125,789.76	78.8
VAN ZANDT VARIOUS LOCATIONS IN THE CANTON SH0198 MAINTENANCE SECTION 6062-50-001 RMC - 606250001 ROADSIDE MOWING		0.010	95,888.93	0.00	0.00	0.0
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-01			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11001003		TOTALS	95,888.93	0.00	0.00	0.0
VAN ZANDT VARIOUS LOCATIONS ON INTERSTATE 20 IH0020 IN THE TYLER DISTRICT 6062-56-001 RMC - 606256001 ROADSIDE MOWING		0.010	123,500.51	0.00	0.00	0.0
WORK ORDER-	05-03-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-01			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 11001009		TOTALS	123,500.51	0.00	0.00	0.0
VAN ZANDT CANTON MAINTENANCE SECTION IH0020 PICNIC AREA ON IH 20 6067-73-001 SUP - 606773001 PICNIC AREA MAINTENANCE		0.010	7,595.36	949.42	3,797.68	50.0
WORK ORDER-	12-19-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. GOODMILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 12001006		TOTALS	7,595.36	949.42	3,797.68	50.0
VAN ZANDT VAN ZANDT COUNTY US0080 CANTON MAINTENANCE SECTION 6036-75-001 RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING		0.100	78,310.00	7,454.40	49,436.45	63.1
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	575	PERCENT TIME USED-	78			
A.S.C. PAYEMENT MARKINGS, INC.						
CONTRACT 12981008		TOTALS	78,310.00	7,454.40	49,436.45	63.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
VAN ZANDT COUNTY CANTON MAINTENANCE SECTION RAISED PAVEMENT MARKERS			0.010	92,175.60	0.00	57,474.03	62.3
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	540	PERCENT TIME USED-	73				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981012			TOTALS	92,175.60	0.00	57,474.03	62.3
WOOD MINEOLA MAINTENANCE SECTION VARIOUS LOCATIONS (NORTH) ROADSIDE MOWING			0.010	66,152.81	0.00	66,152.81	99.9
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	57	*****			
G.K. SERVICES							
CONTRACT 02001008			TOTALS	66,152.81	0.00	66,152.81	99.9
WOOD MINEOLA MAINTENANCE SECTION IN WOOD COUNTY ROADSIDE MOWING			0.010	183,590.88	0.00	0.00	0.0
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TAYLOR MOWING SERVICE							
CONTRACT 02011003			TOTALS	183,590.88	0.00	0.00	0.0
WOOD VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION LITTER PICK UP			0.010	114,804.68	6,266.97	37,387.05	32.6
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08001008			TOTALS	114,804.68	6,266.97	37,387.05	32.6
WOOD VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION PICNIC AREA MAINTENANCE			0.010	99,910.08	4,162.92	33,303.36	33.3
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08001014			TOTALS	99,910.08	4,162.92	33,303.36	33.3
WOOD VARIOUS LOCATIONS THROUGHOUT THE MINEOLA MAINTENANCE SECTION PICNIC AREA MAINTENANCE			0.001	48,500.04	0.00	48,500.04	99.9
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100	*****			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08991007			TOTALS	48,500.04	0.00	48,500.04	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

WOOD	VARIOUS LOCATIONS IN THE VAN ZANDT AND WOOD COUNTIES IN THE TYLER DISTRICT	0.010	63,918.00	47,264.00	73,932.00	99.9
US0080						
6054-95-001						
RMC - 605495001	RIPRAP					
WORK ORDER-	02-20-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	57			
TRIPLE J CONCRETE CONSTRUCTION, INC.						
	CONTRACT 12001001	TOTALS	63,918.00	47,264.00	73,932.00	99.9

WOOD	WOOD COUNTY MINEOLA MAINTENANCE SECTION	0.010	83,020.00	0.00	79,980.60	96.3
US0080						
6036-88-001						
RMC - 603688001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83			
PAVEMENT MARKINGS						
	CONTRACT 12981017	TOTALS	83,020.00	0.00	79,980.60	96.3

WOOD	WOOD COUNTY MINEOLA MAINTENANCE SECTION	0.010	128,789.60	0.00	102,418.40	79.5
US0080						
6036-95-001						
RMC - 603695001	RAISED PAVEMENT MARKERS					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83			
D & M CONTRACTORS						
	CONTRACT 12981020	TOTALS	128,789.60	0.00	102,418.40	79.5

					DISTRICT CONTRACT AMOUNT	8,693,632.34
					DISTRICT ESTIMATES THIS MONTH	508,380.62
					DISTRICT TOTAL ESTIMATES PAID TO DATE	4,798,987.56

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ANGELINA VARIOUS LOCATIONS IN NACOGDOCHES (NORTH ST., US 59S, AND UNIVERSITY DR.)		0.001	161,670.00	23,982.72	30,237.12	19.4
VA 0911-00-048 C 911-00-48 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-14-01	WORK BEGAN-	03-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	42			
CHC & SONS, INC.						
CONTRACT 01013057		TOTALS	161,670.00	23,982.72	30,237.12	19.4
ANGELINA US 69		6.279	498,326.11	37,572.56	524,286.18	99.9
SH 7 SH 103						
0894-01-017						
MC 894-1-17 HOT MIX OVERLAY						
WORK ORDER-	03-06-01	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	81			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02013090		TOTALS	498,326.11	37,572.56	524,286.18	99.9
ANGELINA ETC EAST END OF A&NR RR BRIDGE BU		15.184	3,203,216.49	0.00	0.00	0.0
BU 69-J ETC 59-G (IN SECTIONS), ETC.						
0199-08-020						
CPM 199-8-20 MILL & INLAY HMAC						
WORK ORDER-	04-27-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03013007		TOTALS	3,203,216.49	0.00	0.00	0.0
ANGELINA SH 63,4.2 MI EAST OF SH 147		20.289	5,811,372.76	141,723.48	3,291,270.17	59.6
FM 2743 END OF PAVEMENT AT CANEY CREEK PARK						
0244-10-004						
CSR 244-10-4 REHAB EXISTING PAVEMENT						
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	54			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003060		TOTALS	5,811,372.76	141,723.48	3,291,270.17	59.6
ANGELINA DISTRICT WIDE		0.100	212,744.50	0.00	0.00	0.0
VA						
0911-00-047						
C 911-00-47 INSTALL SPECIALITY PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 05013017		TOTALS	212,744.50	0.00	0.00	0.0
ANGELINA IN ZAVALLA @ SH 147		0.001	140,889.65	0.00	0.00	0.0
SH 63						
0244-01-041						
C 244-1-41 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & M CONTRACTING, COMPANY						
CONTRACT 05013220		TOTALS	140,889.65	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA S. LOOP 287 FM 819 US 59 0176-03-117 CPM 176-3-117 OVERLAY		1.922	1,672,193.10	604,168.63	1,653,487.33	99.9
WORK ORDER- 08-11-00	WORK BEGAN- 09-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-27-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 92					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003054		TOTALS	1,672,193.10	604,168.63	1,653,487.33	99.9
ANGELINA FM 324/FM 819 US 59		0.804	567,603.20	35,881.40	215,673.24	39.9
LP 287 2553-01-088 STP 2000(658)HES CLOSE CROSSOVERS, CONSTRUCT TURNAROUNDS						
WORK ORDER- 09-15-00	WORK BEGAN- 10-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 62					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08003064		TOTALS	567,603.20	35,881.40	215,673.24	39.9
ANGELINA VAR LOCATIONS IN NACOGDOCHES/SHELBY CO.		0.100	295,453.90	0.00	0.00	0.0
VA 0911-00-042 C 911-00-42 REPLACE EXPRESSWAY SIGNS						
WORK ORDER- 01-10-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 12003013		TOTALS	295,453.90	0.00	0.00	0.0
HOUSTON INTERSECTIONS @ SH 19(S), US 287(S) SH 7(E) AND SH7/SH21(W)		2.350	3,563,025.11	268,532.32	2,600,552.83	76.8
LP 304 1854-01-033 STP 99(429)UM CONSTRUCT CONCRETE PAVEMENT INTERSECTION						
WORK ORDER- 03-21-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-00					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 83					
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	268,532.32	2,600,552.83	76.8
HOUSTON ON CR 117 @ BIG ELKHART CREEK		0.047	130,430.12	0.00	0.00	0.0
CR ON CR 117 @ BIG ELKHART CREEK 0911-28-015 * BR 2000(445)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-20-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
* JOHNSON CONSTRUCTION						
CONTRACT 03013027		TOTALS	130,430.12	0.00	0.00	0.0
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY		0.001	99,952.16	0.00	0.00	0.0
VA 0911-28-016 C 911-28-16 INSTALL ADVANCE CO. RD. NUMBER SIGNS						
WORK ORDER- 05-03-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
O'HENRY SIGNS						
CONTRACT 03013056		TOTALS	99,952.16	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOUSTON 0.225 KM SOUTH OF FM 1280		13.513	3,434,540.91	117,905.08	2,071,857.67	62.8
SH 21 SOUTH END OF TRINITY RIVER BRIDGE						
0117-06-036 STP 99(416)R ADD PAVED SHOULDERS						
WORK ORDER-	07-05-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	62			
A. L. HELMCAMP, INC.						
CONTRACT 05003075		TOTALS	3,434,540.91	117,905.08	2,071,857.67	62.8
NACOGDOCHES ETC GARRISON US		78.780	152,923.70	0.00	0.00	0.0
US 59 259, ETC.						
0175-07-048 NCL 2001(267)HES TEXTURIZE SHOULDERS						
WORK ORDER-	04-13-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
SURFACE PREPARATION TECHNOLOGIES, INC.						
CONTRACT 03013025		TOTALS	152,923.70	0.00	0.00	0.0
NACOGDOCHES MILL CREEK		5.634	3,240,068.03	1,567.50	915,758.30	29.7
SH 21 5.6 KM WEST						
0118-06-046 STP 98(106)RM WIDEN, GRADING, BASE & SURF						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	19			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03	1,567.50	915,758.30	29.7
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL.		1.847	3,381,220.13	156,105.40	3,057,854.28	95.1
SH 21						
0118-06-050 BR 98(251) REPLACE BRIDGES & APPROACHES						
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	99			
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	156,105.40	3,057,854.28	95.1
NACOGDOCHES ETC MARTINSVILLE SAN		324.198	7,396,733.48	0.00	38,280.00	0.5
SH 7 AUGUSTINE C/L, ETC.						
0059-01-045 CPM 59-1-45 SEALCOAT						
WORK ORDER-	11-27-00	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11003004		TOTALS	7,396,733.48	0.00	38,280.00	0.5
POLK SH 146		11.170	1,766,286.67	1,662.50	1,714,197.76	99.9
US 190 11.932 KM EAST						
0213-04-038 STP 99(53)R ACP OVERLAY						
WORK ORDER-	03-12-99	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	91			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67	1,662.50	1,714,197.76	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POLK FM 942 1877-02-012 CSR 1877-2-12	US 59 (CORRIGAN) FM 62 (CAMDEN) REHAB EXISTING ROADWAY	16.307	4,984,345.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 205 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC. CONTRACT 02013003		TOTALS	4,984,345.20	0.00	0.00	0.0
PDLK CR 0911-04-031 BR 2001(36)OX	CR 219 AT PINEY CREEK REPLACE BRIDGE AND APPROACHES	0.053	143,571.45	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-01 04-04-01 0 0	*****		
SMITH & CO. CONTRACT 02013031		TOTALS	143,571.45	0.00	0.00	0.0
POLK US 59 0177-01-085 MC 177-1-85	AT MORGAN CREEK, 1.3 MI. N. OF FM 1988 EROSION CONTROL	0.100	222,116.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-01 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-22-01 0 0	*****		
AJAX EQUIPMENT COMPANY CONTRACT 02013095		TOTALS	222,116.76	0.00	0.00	0.0
POLK FM 352 0929-01-017 STP 2000(369)HES	US 59 5.5 MILES EAST SAFETY TREAT FIXED OBJECTS, REMOVE TREES	13.507	2,558,687.49	35,204.37	2,047,689.86	84.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 195 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-25-00 4 63	*****		
PINTO CONSTRUCTION CO., INC. CONTRACT 04003048		TOTALS	2,558,687.49	35,204.37	2,047,689.86	84.2
POLK CR 0911-04-032 BR 2001(37)OX	CR 247 AT BIG SANDY CREEK REPLACE BRIDGE AND APPROACHES	0.070	157,750.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-25-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DIAMOND K EQUIPMENT INC. CONTRACT 04013034		TOTALS	157,750.00	0.00	0.00	0.0
POLK LP 116 0176-07-011 AR 176-7-11	US 59 (N) US 59 (S) REHAB EXISTING ROADWAY	8.993	3,529,906.93	117,000.04	1,325,932.12	39.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-00 160 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-25-00 07-26-00 0 68	*****		
SOUTH COAST CONSTRUCTION, INC. CONTRACT 05003007		TOTALS	3,529,906.93	117,000.04	1,325,932.12	39.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK UP/SP RR OVERPASS		3.440	5,052,663.07	40,053.75	4,863,205.41	99.9
US 59 US 190						
0176-05-129 C 176-5-129						
CONSTRUCT FRONTAGE ROAD						
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	69			
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07	40,053.75	4,863,205.41	99.9
POLK US 59		1.175	1,649,364.02	139,600.12	839,688.77	53.5
US 190 SH 146						
0213-03-082 STP 2000(731)HES						
REWORK SIGNALS						
WORK ORDER-	08-11-00	WORK BEGAN-	02-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	41			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003013		TOTALS	1,649,364.02	139,600.12	839,688.77	53.5
POLK AT TRINITY RIVER (SBL)		1.567	6,346,557.85	419,359.91	5,450,394.38	90.3
US 59						
0177-01-069 BR 97(609)						
REPLACE BR & APPRS						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	60			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85	419,359.91	5,450,394.38	90.3
POLK US 59		5.148	1,959,073.68	431,866.31	764,814.51	41.0
FM 1988 SH 146						
1876-02-011 CSR 1876-2-11						
REHAB EXISTING ROADWAY						
WORK ORDER-	11-10-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10003035		TOTALS	1,959,073.68	431,866.31	764,814.51	41.0
POLK 3.914 MI EAST OF PR 56		1.289	1,066,254.36	172,554.70	540,947.00	53.4
US 190 TYLER COUNTY LINE						
0213-05-033 STP 2000(956)RM						
LENGTHEN & SAFETY TREAT STRUCTURES						
WORK ORDER-	01-10-01	WORK BEGAN-	02-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	25			
SMITH & CO.						
CONTRACT 12003068		TOTALS	1,066,254.36	172,554.70	540,947.00	53.4
SABINE NORTH OF PINELAND		7.526	494,135.54	0.00	0.00	0.0
US 96 BRONSON						
0064-05-048 CPM 64-5-48						
PLANT MIX SEAL						
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHENS CONSTRUCTION COMPANY, LTD.						
CONTRACT 08003084		TOTALS	494,135.54	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SABINE COUNTY ROAD 191 AT PALO GAUCHO BAYOU		0.157	325,515.66	0.00	0.00	0.0
CR 0911-29-010 BR 96(378)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-16-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DREHRY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 10003046		TOTALS	325,515.66	0.00	0.00	0.0
SABINE ON SQUARE IN PINELAND		0.010	87,532.00	0.00	80,932.01	92.4
FM 1 0064-10-018 C 64-10-18 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	97	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00	0.00	80,932.01	92.4
SAN AUGUSTINE SH 147		16.185	3,448,396.39	138,826.50	3,047,776.46	93.0
FM 1279 1409-01-007 AR 1409-1-7 SHELBY C/L REHAB EXISTING ROADWAY						
WORK ORDER-	03-07-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	81			
CCE, INC.						
CONTRACT 02003074		TOTALS	3,448,396.39	138,826.50	3,047,776.46	93.0
SAN AUGUSTINE END OF EXISTING FM 3229		4.904	1,429,681.06	0.00	0.00	0.0
FM 3229 3332-01-001 A 3332-1-1 SH 103 GR, STR, BASE & SURF						
WORK ORDER-	03-13-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 02013040		TOTALS	1,429,681.06	0.00	0.00	0.0
SAN AUGUSTINE FM 1277		0.308	204,958.91	0.00	0.00	0.0
SH 147 0390-02-040 CD 390-2-40 .308 MILES N.E. WIDEN AND ADD TURNING LANES AT SCHOOL						
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 03013040		TOTALS	204,958.91	0.00	0.00	0.0
SAN AUGUSTINE FM 83		5.456	1,443,836.65	132,738.19	708,546.82	51.6
FM 1751 1680-04-003 CSR 1680-4-3 END OF PAVEMENT REHAB EXISTING PAVEMENT						
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	67			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003041		TOTALS	1,443,836.65	132,738.19	708,546.82	51.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN AUGUSTINE SH 21 FM 1 SABINE COUNTY LINE 0064-04-030 STP 2001(127)HES SAFETY TRT FIXED OBJ, RESURF		2.478	414,124.99	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AJAX EQUIPMENT COMPANY						
CONTRACT 05013231		TOTALS	414,124.99	0.00	0.00	0.0
SAN AUGUSTINE AT SANDY CREEK		0.600	579,778.05	1,425.00	141,597.59	25.7
FM 705 1079-01-023 BR 2000(735) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-18-00	WORK BEGAN- 10-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
CCE, INC.						
CONTRACT 08003154		TOTALS	579,778.05	1,425.00	141,597.59	25.7
SAN JACINTO SH 156		8.845	335,469.30	2,862.60	318,207.90	99.9
FM 945 SH 150 2594-01-011 STP 2000(482)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES						
WORK ORDER- 09-06-00	WORK BEGAN- 09-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-22-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 108					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003042		TOTALS	335,469.30	2,862.60	318,207.90	99.9
SHELBY AT MCFADDEN CREEK		0.840	2,787,735.55	199,759.01	199,759.01	7.4
US 59 AT MCFADDEN CREEK 0063-06-075 BR 2001(126) BRIDGE REPLACEMENT						
WORK ORDER- 03-01-01	WORK BEGAN- 04-18-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-17-01					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
CCE, INC.						
CONTRACT 01013009		TOTALS	2,787,735.55	199,759.01	199,759.01	7.4
SHELBY ETC US 59		46.337	5,774,311.05	557,884.90	557,884.90	10.0
US 96 ETC TENAHA CITY LIMITS, ETC. 0063-06-077 CPM 63-6-77 MILL & HOT MIX						
WORK ORDER- 02-08-01	WORK BEGAN- 04-03-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-01					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
A. L. HELMCAMP, INC.						
CONTRACT 01013051		TOTALS	5,774,311.05	557,884.90	557,884.90	10.0
SHELBY JAMES COMMUNITY		2.639	1,848,335.12	97,773.75	97,773.75	5.5
SH 7 FLAT FORK CREEK 0059-05-035 STP 2001(117)R HIDEN,STR,BASE,SURF,PAY MRKS & SIGNS						
WORK ORDER- 03-01-01	WORK BEGAN- 04-18-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-17-01					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
CCE, INC.						
CONTRACT 01013059		TOTALS	1,848,335.12	97,773.75	97,773.75	5.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		0.100	151,914.00	109,946.30	109,946.30	76.1
VA 0911-39-015 C 911-39-15						
INSTALL COUNTY ROAD SIGNS						
WORK ORDER-	03-06-01	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	18			
REYNOLDS & KAY, LTD.						
CONTRACT 02013016		TOTALS	151,914.00	109,946.30	109,946.30	76.1
SHELBY SH 87 (S)		7.855	3,218,060.15	0.00	0.00	0.0
FM 415 FM 138						
0123-08-009						
CSR 123-8-9						
WIDEN EXISTING ROADWAY						
WORK ORDER-	03-05-01	WORK BEGAN-	05-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 02013075		TOTALS	3,218,060.15	0.00	0.00	0.0
SHELBY AT BEAUCHAMP CREEK		0.394	554,755.60	111,308.71	643,087.12	99.9
FM 2694						
2700-01-012						
BR 2000(388)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-25-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	90			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003027		TOTALS	554,755.60	111,308.71	643,087.12	99.9
SHELBY SH 87		16.980	5,652,434.91	471,878.20	2,703,223.47	50.3
FM 417 US 96						
0810-01-016						
CSR 810-1-16						
REHAB EXISTING ROADWAY						
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	78			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 05003004		TOTALS	5,652,434.91	471,878.20	2,703,223.47	50.3
SHELBY 0.40 KM E OF BOWLIN CREEK		1.320	2,638,458.35	0.00	995,303.46	39.7
US 59 1.32 KM E						
0175-04-061						
STP 99(355)R						
WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	06-29-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	38			
CCE, INC.						
CONTRACT 05003077		TOTALS	2,638,458.35	0.00	995,303.46	39.7
SHELBY ETC FM 417 E IN SHELBYVILLE SH		59.167	3,319,376.56	964,408.13	3,590,033.91	99.9
SH 87 ETC 147, ETC.						
0064-01-055						
CPM 64-1-55						
MICRO-SURFACING						
WORK ORDER-	06-13-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	135			
COX PAVING COMPANY, L.P.						
CONTRACT 05003092		TOTALS	3,319,376.56	964,408.13	3,590,033.91	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SHELBY SH 7 FM 139 FM 2787 0742-01-044 CSR 742-1-44 REHAB EXISTING ROADWAY AND WIDEN TO 24'		2.509	1,039,704.17	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC. CONTRACT 05013236		TOTALS	1,039,704.17	0.00	0.00	0.0
SHELBY .20 MI N OF FM 417 US 96 1.5 MI S OF LP 500		1.726	1,697,511.99	32,312.70	764,551.79	46.9
0809-02-043 STP 99(469)R WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 10-06-00	WORK BEGAN- 10-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-22-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 51					
CCE, INC. CONTRACT 08003056		TOTALS	1,697,511.99	32,312.70	764,551.79	46.9
SHELBY FM 2694 FM 139 SH 87		11.212	2,788,524.76	332,760.11	1,227,712.17	46.3
0742-01-041 CSR 742-1-41 REHAB EXISTING ROADWAY						
WORK ORDER- 09-11-00	WORK BEGAN- 10-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 40					
J-W PAYNE CONSTRUCTION CO., LTD. CONTRACT 08003161		TOTALS	2,788,524.76	332,760.11	1,227,712.17	46.3
SHELBY US 96 FM 3534 0.804 MILES WEST		0.804	1,286,206.09	254,674.37	277,595.33	22.4
0743-04-001 CD 743-4-1 CONSTRUCT NEW FM HIGHWAY						
WORK ORDER- 12-01-00	WORK BEGAN- 12-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-17-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 8					
A. L. HELMCAMP, INC. CONTRACT 11003074		TOTALS	1,286,206.09	254,674.37	277,595.33	22.4
TRINITY FM 3154 FM 358 SH 94		19.153	5,343,733.32	127,007.42	127,007.42	2.4
0931-05-020 AR 931-5-20 REHAB EXISTING ROADWAY						
WORK ORDER- 02-08-01	WORK BEGAN- 04-04-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-24-01					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 6					
A. L. HELMCAMP, INC. CONTRACT 01013048		TOTALS	5,343,733.32	127,007.42	127,007.42	2.4
TRINITY AT SH 94 & FM 2262		0.100	35,813.50	0.00	0.00	0.0
SH 94 0319-03-046 NCL 2001(288)HES INSTALL ADVANCE WARNING EQUIPMENT						
WORK ORDER- 04-10-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CREACOM, INC. CONTRACT 03013057		TOTALS	35,813.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRINITY	US 287	16.966	4,640,491.39	360,929.96	2,492,386.14	55.9
FM 2262	FM 357 (N)					
2117-01-018						
CSR 2117-1-18	REHAB EXISTING ROADWAY					
WORK ORDER-	06-12-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	63			
A. L. HELMCAMP, INC.						
CONTRACT 05003062		TOTALS	4,640,491.39	360,929.96	2,492,386.14	55.9

TRINITY	7 MILES N OF FM 356	9.556	2,577,214.75	241,155.05	2,153,109.03	87.0
FM 355	FM 356					
0930-01-020						
AR 930-1-20	REHAB EXISTING ROADWAY					
WORK ORDER-	07-11-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	77			
SMITH & CO.						
CONTRACT 06003036		TOTALS	2,577,214.75	241,155.05	2,153,109.03	87.0

TRINITY	WHITE ROCK CREEK	15.876	3,400,731.32	262,005.85	2,086,250.77	64.5
FM 356	POLK C/L					
0475-09-034						
CSR 475-9-34	RECONSTR & WIDEN ROAD, SHLDRS, SAFETY					
WORK ORDER-	07-14-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	77			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06003066		TOTALS	3,400,731.32	262,005.85	2,086,250.77	64.5

TRINITY	AT TRINITY RIVER AND RELIEF	2.891	16,700,594.42	322,299.51	11,862,282.23	74.7
SH 19						
0109-08-041						
BR 98(430)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	30			
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 06993043		TOTALS	16,700,594.42	322,299.51	11,862,282.23	74.7

		DISTRICT CONTRACT AMOUNT			137,618,276.38	
		DISTRICT ESTIMATES THIS MONTH			7,466,697.05	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			66,131,094.51	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO	SH 150, FM 945, FM 2025 & FM 1725	0.010	159,819.00	0.00	102,540.00	100.0
SH0150	IN SAN JACINTO COUNTY					
6061-80-001						
RMC - 606180001	REM./REPL. SIGN & OBJECT MARKER ASSEMBLY					
WORK ORDER-	01-22-01	WORK BEGAN-	01-22-01	*****		
DATE WORK COMPLETED-	04-17-01	TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	46	*****		
ACE CONTRACTORS, INC.	CONTRACT 10004005	TOTALS	159,819.00	0.00	102,540.00	100.0
DISTRICT CONTRACT AMOUNT					159,819.00	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					102,540.00	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES		0.010	158,710.00	210.00	149,230.00	94.0
US0059 6052-94-001 RMC - 605294001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	02-10-00	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	67			
ACE CONTRACTORS, INC.						
CONTRACT 01001101		TOTALS	158,710.00	210.00	149,230.00	94.0
ANGELINA US 59 AND VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		0.010	191,600.00	25,316.30	25,316.30	13.2
US0059 6067-49-001 RMC - 606749001						
INSTALLATION OF RAISED PAVEMENT MARKERS						
WORK ORDER-	02-14-01	WORK BEGAN-	04-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	27			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 01011104		TOTALS	191,600.00	25,316.30	25,316.30	13.2
ANGELINA US 59 & VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		0.010	273,520.00	4,886.40	273,732.70	100.0
US0059 6067-50-001 RMC - 606750001						
THERMOPLASTIC STRIPING						
WORK ORDER-	02-07-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-	04-17-01	TIME COMPUTED-	02-15-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01011105		TOTALS	273,520.00	4,886.40	273,732.70	100.0
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION		0.010	157,448.83	1,518.63	1,518.63	0.9
US0059 6067-30-001 RMC - 606730001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-24-01	WORK BEGAN-	04-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6			
ROY LEE WALKER						
CONTRACT 02011106		TOTALS	157,448.83	1,518.63	1,518.63	0.9
ANGELINA FM 819 & VARIOUS LOCATIONS IN ANGELINA MAINT SECTION		0.010	158,921.50	0.00	0.00	0.0
FM0819 6067-20-001 RMC - 606720001						
SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* CLARK CONSTRUCTION CO., INC.						
CONTRACT 03011105		TOTALS	158,921.50	0.00	0.00	0.0
ANGELINA US 69 & VARIOUS LOCATIONS IN ANGELINA MAINT SECTION		0.010	216,203.50	0.00	0.00	0.0
US0069 6068-82-001 RMC - 606882001						
MILLING AND INLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03011108		TOTALS	216,203.50	0.00	0.00	0.0

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CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US0059 6069-63-001 RMC - 606963001	US 59 & VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)	THERMOPLASTIC STRIPING	0.010	280,270.00	0.00	0.00	0.0
WORK ORDER- 05-08-01	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE					*
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
STRIPING TECHNOLOGY, INC.			TOTALS	280,270.00	0.00	0.00	0.0
ANGELINA US0059 6070-23-001 RMC - 607023001	US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES	METAL BEAM GUARD FENCE REPAIR	0.010	232,175.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
ACE CONTRACTORS, INC.			TOTALS	232,175.00	0.00	0.00	0.0
ANGELINA BU0059G 6070-22-001 RMC - 607022001	BU 59 AND VARIOUS LOCATIONS IN ANGELINA AND TRINITY COUNTIES	REMOVE/REPLACE EXISTING SMALL SIGNS	0.010	123,518.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
STRIPING TECHNOLOGY, INC.			TOTALS	123,518.00	0.00	0.00	0.0
ANGELINA US0059 6057-96-001 RMC - 605796001	US 59 & VARIOUS LOCATIONS WITHIN LUFKIN DISTRICT (9 COUNTIES)	ILLUMINATION	0.010	192,684.55	9,813.21	177,879.36	93.0
WORK ORDER- 07-06-00	WORK BEGAN- 07-17-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 46	*****					
PAYNE ELECTRICAL CONTRACTORS			TOTALS	192,684.55	9,813.21	177,879.36	93.0
ANGELINA US0059 6029-15-001 RMC - 602915001	VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)	INSTALLATION OF LED TRAFFIC SIGNAL HEADS	0.010	112,596.00	0.00	112,596.00	99.9
WORK ORDER- 06-22-98	WORK BEGAN- 08-24-98	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE					*
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 13	*****					
T L S TRAFFIC CONTROLS, INC.			TOTALS	112,596.00	0.00	112,596.00	99.9
ANGELINA US0059 6062-01-001 RMC - 606201001	US 59 N & LOOP 287 IN ANGELINA COUNTY	INSTALLATION OF HI-LOAD DETECTOR	0.010	34,132.00	0.00	31,352.00	100.0
WORK ORDER- 12-05-00	WORK BEGAN- 01-31-01	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 12-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 26	*****					
WILEY CONSTRUCTION COMPANY, INC.			TOTALS	34,132.00	0.00	31,352.00	100.0

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ANGELINA VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)		0.010	63,345.00	3,869.25	38,703.95	61.1
US0059						
6047-95-001						
RMC - 604795001						
INSTALLATION AND/OR REPAIR OF SIGNAL DET						
WORK ORDER-	11-23-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	70			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10991107		TOTALS	63,345.00	3,869.25	38,703.95	61.1
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION		0.010	31,750.00	12,600.00	36,050.00	99.9
US0059						
6063-76-001						
RMC - 606376001						
REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	01-03-01	WORK BEGAN-	02-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	51			
BLAS-TEC						
CONTRACT 11001103		TOTALS	31,750.00	12,600.00	36,050.00	99.9
ANGELINA US 59		20.800	61,360.00	0.00	0.00	0.0
FM1818						
US 69						
6065-73-001						
RMC - 606573001						
TREE PRUNING AND TRIMMING						
WORK ORDER-	03-26-01	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K & R CONTRACTORS						
CONTRACT 12001102		TOTALS	61,360.00	0.00	0.00	0.0
ANGELINA SH 94 & VARIOUS LOCATIONS IN ANGELINA MAINT SECTION		0.010	151,290.50	0.00	130,900.53	86.5
SH0094						
6065-72-001						
RMC - 606572001						
REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM						
WORK ORDER-	01-23-01	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	36			
O'HENRY SIGNS						
CONTRACT 12001107		TOTALS	151,290.50	0.00	130,900.53	86.5
HOUSTON US 287 & VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION		0.010	127,035.80	0.00	0.00	0.0
US0287						
6067-27-001						
RMC - 606727001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*MIDSOUTH MOWING						
CONTRACT 02011103		TOTALS	127,035.80	0.00	0.00	0.0
HOUSTON ANDERSON COUNTY LINE LP 531, SOUTH OF GRAPELAND		0.010	160,880.70	0.00	0.00	0.0
US0287						
6067-18-001						
RMC - 606718001						
SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 03011103		TOTALS	160,880.70	0.00	0.00	0.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOUSTON SH 19 (SOUTH) LP0304 SH 7 (EAST) IN SECTIONS 6068-83-001 RMC - 606883001 HOT MIX ACP LEVEL-UP				0.010	167,320.64	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
A. L. HELMCAMP, INC.				TOTALS	167,320.64	0.00	0.00	0.0
***** CONTRACT 03011109				TOTALS	167,320.64	0.00	0.00	0.0
HOUSTON LP 304 AT UPRR UNDERPASS IN LP0304 HOUSTON COUNTY 6069-11-001 RMC - 606911001 DRAINAGE REPAIR				0.010	19,962.54	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TKL CONSTRUCTION, LLC				TOTALS	19,962.54	0.00	0.00	0.0
***** CONTRACT 03011111				TOTALS	19,962.54	0.00	0.00	0.0
HOUSTON SH 21 IN HOUSTON COUNTY SH0021 AT HURRICANE BAYOU 6070-55-001 RMC - 607055001 UPGRADE BRIDGE RAIL				0.010	15,742.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ODUM SERVICES				TOTALS	15,742.50	0.00	0.00	0.0
***** CONTRACT 04011104				TOTALS	15,742.50	0.00	0.00	0.0
HOUSTON FM 227 & VARIOUS LOCATIONS IN FM0227 HOUSTON CTY MAINT SECTION 6065-05-001 RMC - 606505001 REMOVAL & DISPOSAL OF TREES AND LIMBS				0.010	83,500.00	28,915.00	35,390.00	42.3
WORK ORDER-	03-08-01	WORK BEGAN-	03-12-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	44	*****				
BALLARD CONTRACTORS				TOTALS	83,500.00	28,915.00	35,390.00	42.3
***** CONTRACT 11001107				TOTALS	83,500.00	28,915.00	35,390.00	42.3
HOUSTON US 287 FM0227 SH 21 6065-74-001 RMC - 606574001 TREE PRUNING AND TRIMMING				13.600	38,896.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BLAS-TEC				TOTALS	38,896.00	0.00	0.00	0.0
***** CONTRACT 12001103				TOTALS	38,896.00	0.00	0.00	0.0
NACOGDOCHES SOUTH EDGE OF SHOULDER OF LOOP 224 FM1275 END OF PAVEMENT (FM 1275) 6065-80-001 RMC - 606580001 SPOT SEAL				0.010	134,728.61	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NEHMAN & KENG PAVING COMPANY, INC.				TOTALS	134,728.61	0.00	0.00	0.0
***** CONTRACT 01011101				TOTALS	134,728.61	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN US0059 NACOGDOCHES CTY MAINT SECTION 6067-31-001 RMC - 606731001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	151,772.92	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ACE CONTRACTORS, INC. CONTRACT 0201107 TOTALS 151,772.92 0.00 0.00 0.0						
NACOGDOCHES US 59 - SOUTH OF NACOGDOCHES AND US0059 US 59 - NORTH OF LIVINGSTON 6070-01-001 RMC - 607001001 INSTALLATION OF WEIGH STATIONS		0.010	252,678.25	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DREWERY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 0401102 TOTALS 252,678.25 0.00 0.00 0.0						
NACOGDOCHES INTERSECTION OF FM 2609 & FM 1638 IN FM2609 NACOGDOCHES COUNTY 6062-00-001 RMC - 606200001 INSTALLATION OF OVERHEAD FLASHING BEACON		0.010	24,770.00	10,720.00	24,570.00	99.1
WORK ORDER- 02-05-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 23	WORK BEGAN- 03-21-01 TIME COMPUTED- 02-12-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 92					
LUDCO, INC. CONTRACT 09001103 TOTALS 24,770.00 10,720.00 24,570.00 99.1						
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN US0059 NACOGDOCHES MAINT SECTION 6048-50-001 RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	139,280.00	0.00	65,264.00	46.8
WORK ORDER- 11-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 72	WORK BEGAN- 11-15-99 TIME COMPUTED- 11-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 60					
LANGFORD CONTRACTORS CONTRACT 09991102 TOTALS 139,280.00 0.00 65,264.00 46.8						
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN US0059 NACOGDOCHES MAINT SECTION 6063-09-001 RMC - 606309001 REMOVAL/DISPOSAL OF TREES AND LIMBS		0.010	108,005.00	25,881.50	76,463.50	70.7
WORK ORDER- 01-11-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 50	WORK BEGAN- 01-22-01 TIME COMPUTED- 01-22-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 55					
DREWERY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 10001103 TOTALS 108,005.00 25,881.50 76,463.50 70.7						
NACOGDOCHES FM 226 & FM 1992 IN SAN AUGUSTINE FM0226 MAINTENANCE SECTION 6062-15-001 RMC - 606215001 FULL WIDTH SPOT SEAL		0.010	156,200.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY, INC. CONTRACT 10001104 TOTALS 156,200.00 0.00 0.00 0.0						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES FM 2476 & VARIOUS LOCATION IN NACOGDOCHES MAINT SECTION FM2476 6065-90-001 RMC - 606590001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	124,262.00	33,532.00	33,532.00	26.9
WORK ORDER- 02-22-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 5	WORK BEGAN- 04-24-01 TIME COMPUTED- 03-12-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 11					
CASTELLO, INC. CONTRACT 12001104		TOTALS	124,262.00	33,532.00	33,532.00	26.9
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION US0059 6065-91-001 RMC - 606591001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	134,024.00	114,655.00	134,024.00	99.9
WORK ORDER- 02-22-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 26	WORK BEGAN- 03-22-01 TIME COMPUTED- 03-12-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 57					
CASTELLO, INC. CONTRACT 12001105		TOTALS	134,024.00	114,655.00	134,024.00	99.9
NACOGDOCHES LP 224 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION LP0224 6065-89-001 RMC - 606589001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	125,903.00	0.00	0.00	0.0
WORK ORDER- 02-22-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 03-12-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CASTELLO, INC. CONTRACT 12001106		TOTALS	125,903.00	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
POLK FM 1276 & VARIOUS LOCATIONS IN POLK COUNTY MAINT SECTION FM1276 6066-79-001 RMC - 606679001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	81,635.00	200.00	200.00	0.2
WORK ORDER- 02-26-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 6	WORK BEGAN- 04-23-01 TIME COMPUTED- 03-10-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 10					
ACE CONTRACTORS, INC. CONTRACT 01011102		TOTALS	81,635.00	200.00	200.00	0.2
POLK US 59 & VARIOUS LOCATIONS IN POLK COUNTY MAINT SECTION US0059 6067-29-001 RMC - 606729001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	179,568.63	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ROY LEE WALKER CONTRACT 02011105		TOTALS	179,568.63	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
POLK FM 350 & VARIOUS LOCATIONS IN POLK & SAN JACINTO COUNTIES FM0350 6070-54-001 RMC - 607054001 CLEANING/SEALING BRIDGE JOINTS & CRACKS		0.010	15,494.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MARK STAYINOKA COMPANY, INC. CONTRACT 04011103		TOTALS	15,494.00	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK COUNTY MAINTENANCE SECTION 6058-47-001 RMC - 605847001 REMOVAL/DISPOSAL OF TREES AND LIMBS		0.010	67,100.00	0.00	61,061.00	91.0
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 19	WORK BEGAN- 08-22-00 TIME COMPUTED- 08-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 21					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
BALLARD CONTRACTORS CONTRACT 06001102		TOTALS	67,100.00	0.00	61,061.00	91.0
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK & SAN JACINTO COUNTIES 6058-48-001 RMC - 605848001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	102,988.00	0.00	71,090.30	69.0
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 39	WORK BEGAN- 08-07-00 TIME COMPUTED- 08-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
STAYCO CONTRACT 06001103		TOTALS	102,988.00	0.00	71,090.30	69.0
POLK FM2500-RE MKR 396+99 TO RE MKR 402+0.217 FM2500 FM1276-RE MKR 408+1.51 TO RE MKR 414+1.4 6058-71-001 RMC - 605871001 SEAL COAT		0.010	212,353.62	0.00	0.00	0.0
WORK ORDER- 04-12-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
ODEN METRO TURFING, INC. CONTRACT 06001105		TOTALS	212,353.62	0.00	0.00	0.0
SABINE FM 944 & VARIOUS LOCATION IN FM0944 SABINE COUNTY MAINT SECTION 6066-81-001 RMC - 606681001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	31,900.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
ACE CONTRACTORS, INC. CONTRACT 01011103		TOTALS	31,900.00	0.00	0.00	0.0
SABINE US 96 & VARIOUS LOCATIONS IN US0096 SABINE COUNTY MAINT SECTION 6067-25-001 RMC - 606725001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	106,526.25	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
ACE CONTRACTORS, INC. CONTRACT 02011101		TOTALS	106,526.25	0.00	0.00	0.0
SABINE US 96 & VARIOUS LOCATIONS US0096 IN SABINE COUNTY MAINT SECTION 6063-02-001 RMC - 606302001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	18,450.00	0.00	7,750.00	42.0
WORK ORDER- 11-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 3	WORK BEGAN- 12-01-00 TIME COMPUTED- 12-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
ACE CONTRACTORS, INC. CONTRACT 10001101		TOTALS	18,450.00	0.00	7,750.00	42.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SABINE SH 87 & FM 83 IN SABINE COUNTY MAINT SECTION				0.010	250,913.08	0.00	0.00	0.0
SH0087 6063-14-001 RMC - 606314001 SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MATHEWS CONSTRUCTION COMPANY, LTD.								
CONTRACT 11001101				TOTALS	250,913.08	0.00	0.00	0.0
SABINE FM 2426 & VARIOUS LOCATIONS IN SABINE COUNTY MAINT SECTION				0.010	139,455.00	0.00	0.00	0.0
FM2426 6064-04-001 RMC - 606404001 BASE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PINTO CONSTRUCTION CO., INC.								
CONTRACT 11001104				TOTALS	139,455.00	0.00	0.00	0.0
SABINE SH 87 IN SABINE COUNTY MAINTENANCE SECTION				0.010	227,654.00	0.00	0.00	0.0
SH0087 6064-06-001 RMC - 606406001 HOT MIX LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MATHEWS CONSTRUCTION COMPANY, LTD.								
CONTRACT 11001105				TOTALS	227,654.00	0.00	0.00	0.0
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION				0.010	86,544.00	0.00	0.00	0.0
US0096 6067-32-001 RMC - 606732001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WALLISVILLE MAINTENANCE SERVICE								
CONTRACT 02011108				TOTALS	86,544.00	0.00	0.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES				0.010	11,188.00	0.00	1,427.20	12.7
SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE								
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	*****				
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00	0.00	1,427.20	12.7
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION				0.010	77,750.30	0.00	38,995.75	50.1
US0096 6058-56-001 RMC - 605856001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	01-04-01	WORK BEGAN-	01-05-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6	*****				
ODUM SERVICES								
CONTRACT 06001104				TOTALS	77,750.30	0.00	38,995.75	50.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN AUGUSTINE FM 1277, FM 705, FM 1992 IN FM1277 SAN AUGUSTINE COUNTY 6062-14-001 RMC - 606214001 HOT MIX LEVEL UP			0.010	247,000.00	0.00	72,126.38	29.2
WORK ORDER-	11-17-00	WORK BEGAN-	11-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20	*****			
DREWERY CONSTRUCTION COMPANY, INCORPORATED			TOTALS	247,000.00	0.00	72,126.38	29.2
SAN JACINTO US 59 & VARIOUS LOCATIONS US0059 IN SAN JACINTO MAINT SECTION 6067-33-001 RMC - 606733001 MOWING HIGHWAY RIGHT-OF-WAY			0.010	64,888.24	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER			TOTALS	64,888.24	0.00	0.00	0.0
SAN JACINTO US 190 IN SAN JACINTO COUNTY US0190 AT WALKER COUNTY LINE 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES			0.160	43,010.22	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & M CONTRACTING, COMPANY			TOTALS	43,010.22	0.00	0.00	0.0
SAN JACINTO FM 2025 & VARIOUS LOCATIONS FM2025 IN SAN JACINTO MAINT SECTION 6065-25-001 RMC - 606525001 BASE REMOVAL AND REPLACEMENT			0.010	120,100.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DREWERY CONSTRUCTION COMPANY, INCORPORATED			TOTALS	120,100.00	0.00	0.00	0.0
SAN JACINTO FM 2025, BETWEEN SH 150 AND FM 945 FM2025 IN SAN JACINTO MAINT SECTION 6065-29-001 RMC - 606529001 HOT MIX LEVEL UP			0.010	113,058.60	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY			TOTALS	113,058.60	0.00	0.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS FM1127 IN SAN JACINTO COUNTY 6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS			0.010	18,425.00	0.00	0.00	0.0
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.			TOTALS	18,425.00	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO US 59 AND VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION		0.010	22,125.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00	0.00	0.00	0.0
SAN JACINTO FM 945 & VARIOUS LOCATIONS WITHIN FM0945 SAN JACINTO CTY MAINT SECTION 6055-43-001 RMC - 605543001 REMOVAL/DISPOSAL OF TREES & LIMBS		0.010	22,371.20	3,848.00	13,517.60	60.4
WORK ORDER- 10-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 31	WORK BEGAN- 11-01-00 TIME COMPUTED- 11-07-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 51					
WALTER A. SMITH ENTERPRISES						
CONTRACT 08001101		TOTALS	22,371.20	3,848.00	13,517.60	60.4
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINTENANCE SECTION 6060-06-001 RMC - 606006001 SPECIALIZED DITCH EXCAVATION		0.100	41,400.00	0.00	0.00	0.0
WORK ORDER- 02-21-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 04-02-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
RILEY CONSTRUCTION COMPANY						
CONTRACT 08001102		TOTALS	41,400.00	0.00	0.00	0.0
SAN JACINTO REF MARKER 705.462 SH0150 REF MARKER 706.401 6060-55-001 RMC - 606055001 SPOT SEAL		0.100	37,839.81	0.00	0.00	0.0
WORK ORDER- 03-21-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 04-16-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08001104		TOTALS	37,839.81	0.00	0.00	0.0
SHELBY SH 7 & VARIOUS LOCATIONS IN SH0007 SHELBY COUNTY MAINT SECTION 6067-26-001 RMC - 606726001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	117,696.16	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ACE CONTRACTORS, INC.						
CONTRACT 02011102		TOTALS	117,696.16	0.00	0.00	0.0
SHELBY SH 7 & VARIOUS LOCATIONS IN SH0007 SHELBY MAINT SECTION 6068-73-001 RMC - 606873001 SPOT SEAL		0.010	188,730.18	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03011106		TOTALS	188,730.18	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHELBY US 96 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION		0.010	188,405.00	0.00	0.00	0.0
US0096 6068-74-001 RMC - 606874001 REPAIR/UPGRADE METAL GUARDRAIL FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 03011107		TOTALS	188,405.00	0.00	0.00	0.0
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY MAINT SECTION		0.010	167,835.00	75,400.50	93,019.00	55.4
SH0007 6065-78-001 RMC - 606578001 REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	03-26-01	WORK BEGAN-	03-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21	*****		
BALDWIN'S TREE SERVICE						
CONTRACT 12001101		TOTALS	167,835.00	75,400.50	93,019.00	55.4
TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION		0.010	71,707.74	0.00	0.00	0.0
SH0094 6067-28-001 RMC - 606728001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DON YATES, INC.						
CONTRACT 02011104		TOTALS	71,707.74	0.00	0.00	0.0
TRINITY FM 358 & VARIOUS LOCATIONS IN TRINITY MAINT SECTION		0.010	121,297.50	0.00	0.00	0.0
FM0358 6067-19-001 RMC - 606719001 SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03011104		TOTALS	121,297.50	0.00	0.00	0.0
TRINITY NORTH CITY LIMIT OF TRINITY TANTABOGUE CREEK		0.010	224,871.30	0.00	0.00	0.0
SH0019 6068-84-001 RMC - 606884001 MILLING AND INLAY (6FT USUAL WIDTH)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 03011110		TOTALS	224,871.30	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					7,824,767.67	
DISTRICT ESTIMATES THIS MONTH					351,365.79	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,705,710.20	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRAZORIA SH 35 FM 2917 NEW BAYOU 2938-02-019 CSR 2938-2-19 ACP O/L, WDN SHLDR, WDN BR & REPL CMP STRS		6.422	2,755,165.23	132,731.28	132,731.28	5.0
WORK ORDER- 03-09-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 156 WORKING DAYS CHARGED- 8	WORK BEGAN- 04-17-01 TIME COMPUTED- 03-25-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 02013079		TOTALS	2,755,165.23	132,731.28	132,731.28	5.0
BRAZORIA AT FM 1495 SH 288 IN FREEPORT 0111-08-112 C 111-8-112 TRAFFIC SIGNAL		0.004	177,265.00	0.00	0.00	0.0
WORK ORDER- 04-12-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 102 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TRAF-TEX, INC.						
CONTRACT 03013014		TOTALS	177,265.00	0.00	0.00	0.0
BRAZORIA AT FLAG LAKE DRAINAGE CHANNEL SH 288 ETC 0111-08-109 CSR 111-8-109 CONC STR REPAIR, REPAIR BRG JNT, RETROFIT BRG RAIL		2.997	528,030.00	0.00	0.00	0.0
WORK ORDER- 04-19-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 126 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-05-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
K-BAR SERVICES, INC.						
CONTRACT 03013036		TOTALS	528,030.00	0.00	0.00	0.0
BRAZORIA VARIOUS ON-SYSTEM LOCATIONS IN BRAZORIA VA COUNTY 0912-31-110 CSR 912-31-110 REPLC CMP		9.385	656,210.00	0.00	0.00	0.0
BRAZORIA BRAZOS RIVER FM 1462 FM 521 1414-04-014 CPM 1414-4-14 ACP OVERLAY		7.033	895,081.77	0.00	0.00	0.0
WORK ORDER- 04-06-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 126 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 03013077		TOTALS	1,551,291.77	0.00	0.00	0.0
BRAZORIA VELASCO BLVD SB AT OLD BRAZOS RIVER CS IN FREEPORT 0912-31-081 BR 97(139)OX REPLACE BRIDGE		0.177	1,838,655.68	0.00	0.00	0.0
BRAZORIA VELASCO BLVD NB AT OLD BRAZOS RIVER CS IN FREEPORT 0912-31-082 BR 97(141)OX REPLACE BRIDGE		0.177	1,948,856.65	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04013021		TOTALS	3,787,512.33	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BRAZORIA	AT OYSTER CREEK	0.160	965,952.19	0.00	0.00	0.0
BS 288						
0111-08-101						
BR 2001(421)	REPLACE BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN REED AND COMPANY, INC.						
CONTRACT 05013027		TOTALS	965,952.19	0.00	0.00	0.0

BRAZORIA	HARRIS COUNTY LINE	16.740	1,142,887.50	0.00	0.00	0.0
SH 288	FM 1462					
0598-02-035						
CPM 598-2-35	FULL DPTH REP					
BRAZORIA	FM 1462	14.160	180,950.00	0.00	0.00	0.0
SH 288	SOUTH OF SH 35					
0598-03-020						
CPM 598-3-20	FULL DPTH CONC REP & SPALL REP					
BRAZORIA	SOUTH OF SH 35	13.130	164,912.50	0.00	0.00	0.0
SH 288	SH 288 B					
0598-04-020						
CPM 598-4-20						
BRAZORIA	SH 288 AND SH 35	0.010	274,150.00	0.00	0.00	0.0
VA	VARIOUS BRIDGE LOCATIONS					
0912-31-126						
CPM 912-31-126	RAISING AND UNDERSEALING APPROACH SLABS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TENSON CONSTRUCTION, INC.						
CONTRACT 05013038		TOTALS	1,762,900.00	0.00	0.00	0.0

BRAZORIA	VARIOUS LOCATIONS WITHIN BRAZORIA COUNTY	53.236	1,769,177.74	0.00	0.00	0.0
FM 521 ETC						
0111-04-032						
CPM 111-4-32	SHOULDER REPAIR & CRACK SEAL, PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05013233		TOTALS	1,769,177.74	0.00	0.00	0.0

BRAZORIA	ENTRANCE/EXIT RAMPS AT ANGLETON	0.002	233,477.28	2,735.04	123,281.53	55.0
SH 288						
0598-03-018						
CSR 598-3-18	REHAB ILLUMINATION					
WORK ORDER-	07-12-00	WORK BEGAN-	01-24-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	36	*****		
MICA CORPORATION						
CONTRACT 06003071		TOTALS	233,477.28	2,735.04	123,281.53	55.0

BRAZORIA	AT VARIOUS LOCATIONS IN BRAZORIA COUNTY	0.001	1,327,004.00	107,147.00	829,943.20	65.8
VA						
0912-31-112						
CSR 912-31-112	REHAB SIGNS					
WORK ORDER-	10-17-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	26	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003050		TOTALS	1,327,004.00	107,147.00	829,943.20	65.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRAZORIA BS 2888 0111-07-043 STP 2000(858)HES	CEMETERY ROAD CR 220 INSTALL CONTINUOUS TURN LANE	1.800	518,273.35	11,534.76	431,156.44	86.6
BRAZORIA BS 2888 0111-07-044 CD 111-7-44	DITCH 22 CR 220 INSTALL CONTINUOUS TURN LANE	0.770	228,946.66	7,945.30	216,483.05	98.4
BRAZORIA SH 288 0111-08-111 CPM 111-8-111	SH 36 FM 1495 ACP O/L	1.290	190,973.02	4,058.21	271,151.87	99.9
BRAZORIA FM 523 1003-01-081 CSR 1003-1-81	AT CR 44 INSTALL LEFT TURN LANES	0.720	211,576.26	842.40	16,217.21	7.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-00 104 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-00 11-04-00 0 64			
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 09003060		TOTALS	1,149,769.29	24,380.67	935,008.57	84.7
BRAZORIA SH 288 0598-03-017 STP 2000(979)HES	AT CR 44 INSTALL ADVANCED WARNING SIGNALS/SIGNS	0.301	197,540.00	19,912.00	176,767.70	94.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-00 87 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 01-08-01 0 33			
TRAF-TEX, INC. CONTRACT 10003013		TOTALS	197,540.00	19,912.00	176,767.70	94.1
BRAZORIA FM 1495 0587-01-049 BR 2000(718)	AT INTRACOASTAL WATERWAY GR, STR, CEM BS, ACP, SIGN, SIG & PAV MK	1.645	10,741,701.88	1,425,437.83	2,410,704.46	23.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-01 473 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-01 02-11-01 0 9			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11003002		TOTALS	10,741,701.88	1,425,437.83	2,410,704.46	23.3
BRAZORIA VA 0912-31-125 CD 912-31-125	VARIOUS ROADWAYS IN BRAZORIA COUNTY RAISE MBSF TO MEET STANDARDS	0.001	331,955.00	64,314.96	132,072.96	41.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-01 66 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-01 02-03-01 0 36			
INFRASTRUCTURE SERVICES, INC. CONTRACT 12003045		TOTALS	331,955.00	64,314.96	132,072.96	41.4
BRAZORIA SH 6 0192-02-039 STP 2000(140)RM	FORT BEND C/L SH 288 WDN GR, STRS & SURF	3.011	9,827,737.52	0.00	1,160,057.31	12.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-00 360 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-11-00 0 1	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DEAVERS CONSTRUCTION, L.P. CONTRACT 12993045		TOTALS	9,827,737.52	0.00	1,160,057.31	12.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FORT BEND	VARIOUS LOCATIONS IN FORT BEND COUNTY	0.001	611,233.63	252,160.89	294,260.92	50.1
VA						
0912-34-099						
CPM 912-34-99	CK SEAL, BASE REP, STRIPE & PVT MKS					
WORK ORDER-	02-12-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	29			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013036		TOTALS	611,233.63	252,160.89	294,260.92	50.1

FORT BEND	AT US 90A	0.189	1,010,743.50	298,102.52	436,159.48	45.4
SH 99						
3510-04-017						
CSR 3510-4-17	INSTL DR BLANKET, PIPE LINER & REPAIR RCP					
WORK ORDER-	02-14-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71			
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 01013074		TOTALS	1,010,743.50	298,102.52	436,159.48	45.4

FORT BEND	US 90A	2.305	452,302.95	0.00	481,050.70	99.9
FM 1876	FLORENCE RD					
1743-02-025						
CLM 1743-2-25	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	109			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95	0.00	481,050.70	99.9

FORT BEND	AT BN&SF AND UP RAILROADS IN ROSENBERG	0.548	3,182,299.21	237,938.90	237,938.90	7.8
FM 723						
0188-09-027						
STP 99(22)RGS	CONSTR RAILROAD GRADE SEPARATION & APPRS					
WORK ORDER-	03-22-01	WORK BEGAN-	04-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-01			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	5			
NBG CONSTRUCTORS, INC.						
CONTRACT 02013069		TOTALS	3,182,299.21	237,938.90	237,938.90	7.8

FORT BEND	Y U JONES RD	0.266	577,922.94	0.00	0.00	0.0
CR	AT RABBS BAYOU TRIBUTARY (STRS 001 & 002)					
0912-34-087						
BR 2000(267)OX	REPLACE BRIDGES					
WORK ORDER-	04-27-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 03013065		TOTALS	577,922.94	0.00	0.00	0.0

FORT BEND	RAMPS AT SP 41/SUGAR CREEK BLVD	1.697	33,002,555.66	139,982.05	11,058,546.51	35.2
US 59	0.682 KM E OF WILLIAMS TRACE BLVD					
0027-12-060						
NH 99(155)	GR, STRS, BASE PVM & STM SENERS					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

FORT BEND	RAMPS AT SPUR 41/SUGAR CREEK BLVD	0.001	176,120.05	0.00	0.00	0.0
US 59	SH 6					
0027-12-090						
CM 99(156)	UPGR TO ACT SIGS					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FORT BEND W OF S KIRKWOOD US 59 RAMP AT SPUR 41/SUGAR CREEK BLVD 0027-12-091 CM 99(156) UPGR TO ACT SIGS		0.001	95,478.80	0.00	0.00	0.0
FORT BEND 0.682 KM E OF WILLIAMS TRACE BLVD. US 59 0.44 KM W OF SH 6 0027-12-095 NH 99(155) GR, STRS, BASE, PVM & STM SEMERS		2.413	33,582,193.83	379,289.28	16,029,439.95	50.2
WORK ORDER- 06-09-99	WORK BEGAN- 07-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-99					
CONTRACT WORKING DAYS- 897	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 503	PERCENT TIME USED- 56					
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 04993001		TOTALS	66,856,348.34	519,271.33	27,087,986.46	42.6
FORT BEND FM 359 FM 723 BRAZOS RIVER 0188-09-035 STP 2001(377)R BS REP, WID SUBGR & ACP O/L		12.482	3,897,801.69	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURMOOD GREENE CONSTRUCTION CO. CONTRACT 05013006		TOTALS	3,897,801.69	0.00	0.00	0.0
FORT BEND CUNNINGHAM CREEK BOULEVARD US 90A SH 6 0027-08-150 CM 2001(394) INSTALL ATMS		2.763	200,196.95	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC. CONTRACT 05013216		TOTALS	200,196.95	0.00	0.00	0.0
FORT BEND 0.3 MI S OF US 90A-SPT RR SH 6 MCKEEVER RD 0192-01-070 NH 99(159) PC SOUND WALL PANELS,DRILL SHAFT,RIPRAP		8.440	3,380,430.04	250,407.99	2,805,126.73	87.3
WORK ORDER- 07-20-00	WORK BEGAN- 08-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-00					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 63					
MARK TREVINO CONSTRUCTION, LTD. CONTRACT 06003009		TOTALS	3,380,430.04	250,407.99	2,805,126.73	87.3
FORT BEND 0.500 KM W OF US 59 US 90A 0.477 KM E OF US 59 0027-08-148 MG 99(290) GR, STRS, BS & SURF		1.356	11,203,684.19	113,529.21	2,087,069.01	19.6
FORT BEND 0.681 KM W OF S KIRKWOOD DR US 59 RAMP AT SPUR 41/ SUGAR CREEK BLVD 0027-12-059 NH 99(289) GR, STRS, BS & SURF		1.897	46,712,491.71	653,002.16	22,282,213.20	50.2
WORK ORDER- 09-29-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 1,014	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 343	PERCENT TIME USED- 33					
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06993001		TOTALS	57,916,175.90	766,531.37	24,369,282.21	44.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

FORT BEND	ON WILLIAMS TRACE BLVD @US 59	0.002	293,311.00	62,259.58	211,830.90	76.0
CS	SH 6					
0912-34-078						
CM 99(92)	SIGNAL, SYCHRON & INTERCONNECTON					
WORK ORDER-	08-11-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	75			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07003020		TOTALS	293,311.00	62,259.58	211,830.90	76.0

FORT BEND	AT FM 1093	0.001	90,859.55	117,652.42	117,652.42	99.9
FM 359	IN FULSHEAR					
0543-02-045						
C 543-2-45	TRAFFIC SIGNAL					
WORK ORDER-	09-26-00	WORK BEGAN-	04-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	72			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003032		TOTALS	90,859.55	117,652.42	117,652.42	99.9

FORT BEND	FM 442	5.719	2,113,976.33	0.00	1,668,183.04	83.2
FM 1236	SH 36					
0527-09-009						
AR 527-9-9	BS REP, MID SUBGR, SHLDRS, O/L & REPL BR					
WORK ORDER-	09-15-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	48			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08003162		TOTALS	2,113,976.33	0.00	1,668,183.04	83.2

FORT BEND	HARRIS C/L	1.325	29,047,469.44	0.00	28,294,861.88	99.9
US 59	0.4235 MI W OF S KIRKWOOD DR					
0027-12-063						
NH 97(519)	GR, STRS, BASE & SURF					
FORT BEND	AIRPORT BLVD	0.529	123,796.50	0.00	126,333.93	99.9
US 59	W OF S KIRKWOOD					
0027-12-085						
CM 97(544)	UPGR TO ACT SIGS					
FORT BEND	HARRIS C/L	1.325	372,667.50	0.00	376,589.30	99.9
US 59	0.4235 MI. W OF S KIRKWOOD DR					
0027-12-100						
CM 97(548)	INST CTMS					
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	103			
WORKING DAYS CHARGED-	855	PERCENT TIME USED-	100			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44	0.00	28,797,785.11	99.9

FORT BEND	0.18 MI E OF SENIOR RD	5.128	19,291,963.94	0.00	5,077,419.46	27.7
SH 6	1.14 MI W OF FM 521					
0192-01-060						
HP 1431(1)	GRAD, CONC PAY, CEM TR BS, ASB, ETC.					
WORK ORDER-	09-15-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	479	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	13			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993068		TOTALS	19,291,963.94	0.00	5,077,419.46	27.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND AT THE BRAZOS RIVER		0.342	1,302,805.21	94,012.95	725,745.98	58.6
US 59 0027-12-104 ER 99(668) EMERGENCY RELIEF REPAIRS						
WORK ORDER-	10-17-00	WORK BEGAN-	11-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	41			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 09003021		TOTALS	1,302,805.21	94,012.95	725,745.98	58.6
FORT BEND SH 36		1.933	71,428.20	0.00	214,824.45	99.9
US 59 FM 2218						
0027-12-111 CPM 27-12-111						
BASE REPAIR AND CRACK SEAL						
FORT BEND 2.0 MILES N OF TRAMMEL FRESNO RD		5.659	1,427,154.91	242,961.20	446,031.81	32.8
FM 521 BRAZORIA COUNTY LINE						
0111-03-043 STP 2000(717)R						
BS REP, CR SL, ACP O/L W/ 3 LEFT TRN LNS						
FORT BEND SH 36		3.697	331,765.83	4,764.62	374,247.18	99.9
FM 2218 US 59						
2093-01-016 CSR 2093-1-16						
OVERLAY AND STRIPING						
WORK ORDER-	10-12-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	65			
SILVA, INC.						
CONTRACT 09003058		TOTALS	1,830,348.94	247,725.82	1,035,103.44	59.5
FORT BEND AT US 59 IN ROSENBERG		0.170	471,674.30	75,721.90	259,261.20	57.2
FM 762						
0543-03-051 CC 543-3-51						
GR EMB,LIME TRT SUB,CEM TRT BS,CRCP,ACP						
WORK ORDER-	11-30-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	66			
HUBCO, INC.						
CONTRACT 11003037		TOTALS	471,674.30	75,721.90	259,261.20	57.2
FORT BEND VARIOUS		0.001	936,475.00	95,982.06	438,944.41	49.3
VA						
0912-34-098 CD 912-34-98						
SMALL SIGN UPGRADE						
WORK ORDER-	12-04-00	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70			
K-BAR SERVICES, INC.						
CONTRACT 11003053		TOTALS	936,475.00	95,982.06	438,944.41	49.3
GALVESTON TEICHMAN ROAD		1.920	169,878.00	18,169.03	18,169.03	11.2
IH 45 59TH STREET						
0500-01-124 CSR 500-1-124						
REHAB ILLUMINATION						
WORK ORDER-	03-12-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
CALLAHAN						
CONTRACT 01013015		TOTALS	169,878.00	18,169.03	18,169.03	11.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GALVESTON WEST OF FM 518 INTERSECTION		0.256	220,764.86	2,016.00	2,016.00	0.9
FM 2351 STA 24+16						
1844-02-016						
CSR 1844-2-16 ADD TURN LANE						
WORK ORDER-	02-06-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	64			
HUBCO, INC.						
CONTRACT 01013075		TOTALS	220,764.86	2,016.00	2,016.00	0.9
GALVESTON ON IH 45, SH 6 AND SH 146 AT THE		0.001	486,757.10	0.00	0.00	0.0
VA GALVESTON "y"						
0912-73-075						
CSR 912-73-75 REHAB ILLUMINATION						
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02013015		TOTALS	486,757.10	0.00	0.00	0.0
GALVESTON ONENS DR		1.366	5,718,760.46	0.00	0.00	0.0
FM 517 FM 3436						
0978-02-045						
HP 1252(1) GR, BS, SURF, STRS						
WORK ORDER-	04-23-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 02013056		TOTALS	5,718,760.46	0.00	0.00	0.0
GALVESTON SEAWALL BLVD.		1.610	213,585.45	0.00	0.00	0.0
SH 87 GALVESTON FERRY LANDING						
0367-06-053						
CD 367-6-53 PROVIDE CCTV SURVEILLANCE						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 02013065		TOTALS	213,585.45	0.00	0.00	0.0
GALVESTON ANBURN RD. FROM FM 1764		0.360	320,996.55	18,590.59	18,590.59	6.0
CS MONTICELLO DR. IN TEXAS CITY						
0912-73-062						
CUS 912-73-62 RECONST RDWY						
WORK ORDER-	03-06-01	WORK BEGAN-	03-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
SCI CONSTRUCTORS, INC.						
CONTRACT 02013093		TOTALS	320,996.55	18,590.59	18,590.59	6.0
GALVESTON INTERSECTIONS IH 45 @ SH 6, IH 45 @		0.500	146,919.60	5,896.88	147,126.25	99.9
VA FM 519 AND SH 87 @ SH 168						
0912-73-071						
CL 912-73-71 LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-10-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	86			
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60	5,896.88	147,126.25	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GALVESTON BOLIVAR LANDING SH 87 4.05 MILES EAST OF BOLIVAR LANDING 0367-04-069 CD 367-4-69 INSTALL LIGHTING			8.140	705,496.20	0.00	0.00	0.0
WORK ORDER-	05-09-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MASTEC ITS, INC.			TOTALS	705,496.20	0.00	0.00	0.0
***** CONTRACT 04013013			TOTALS	705,496.20	0.00	0.00	0.0
GALVESTON SH 6 FM 646 FM 2004 2523-03-005 CPM 2523-3-5 JOINT CR SL & SPOT REP			3.726	88,860.00	0.00	0.00	0.0
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BICK'S CONSTRUCTION, INC.			TOTALS	88,860.00	0.00	0.00	0.0
***** CONTRACT 04013053			TOTALS	88,860.00	0.00	0.00	0.0
GALVESTON AT KEMAH CHANNEL (CLEAR CREEK) SH 146 0389-06-086 CD 389-6-86 INSTL FNDR SYS			0.001	583,951.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.			TOTALS	583,951.00	0.00	0.00	0.0
***** CONTRACT 04013093			TOTALS	583,951.00	0.00	0.00	0.0
GALVESTON BRAZORIA COUNTY LINE SH 6 TCT RR (SANTA FE) 0192-04-092 CPM 192-4-92 JOINT CR SL & SPOT BS REP			14.811	203,760.00	0.00	0.00	0.0
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BICK'S CONSTRUCTION, INC.			TOTALS	203,760.00	0.00	0.00	0.0
***** CONTRACT 04013097			TOTALS	203,760.00	0.00	0.00	0.0
GALVESTON SOUTH SHORE BLVD FM 2094 SH 146 0976-04-011 AR 976-4-11 GR, STRS, CONC PAV AND STORM SEWERS			2.637	11,529,379.34	129,625.16	11,637,312.20	99.9
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	102	*****			
J.D. ABRAMS, L.P.			TOTALS	11,529,379.34	129,625.16	11,637,312.20	99.9
***** CONTRACT 04983051			TOTALS	11,529,379.34	129,625.16	11,637,312.20	99.9
GALVESTON FM 519 IH 45 SANTA FE OVERPASS 0500-04-108 CPM 500-4-108 BS REP, SL CT & ACP O/L			5.279	1,343,298.17	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.			TOTALS	1,343,298.17	0.00	0.00	0.0
***** CONTRACT 05013041			TOTALS	1,343,298.17	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON HARRIS C/L SH 3 FM 2004 (IN SECTIONS)			4.007	981,744.68	0.00	0.00	0.0
0051-03-087 CPM 51-3-87 BS REP, SL COAT & ACP O/L							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC. CONTRACT 05013235			TOTALS	981,744.68	0.00	0.00	0.0
GALVESTON FM 1266 SH 146			1.274	448,033.33	0.00	439,221.21	99.9
0976-05-020 CSR 976-5-20 SUBGR WID,1 CST,ACP O/L,PAV MARK,TRF SIG							
GALVESTON LAWRENCE ROAD AND KEMAH OAKS FM 518 BOULEVARD IN KEMAH			0.001	124,965.30	0.00	144,368.82	99.9
0976-05-021 C 976-5-21 TRAFFIC SIGNALS							
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	114	*****			
HUBCO, INC. CONTRACT 05993040			TOTALS	572,998.63	0.00	583,590.03	99.9
GALVESTON IH 45 SH 96 SH 146			10.377	17,113,924.90	426,422.20	14,520,011.33	89.3
0976-07-001 DB 98(277) GR, STRS & SURF							
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	97	*****			
J.D. ABRAMS, L.P. CONTRACT 06983065			TOTALS	17,113,924.90	426,422.20	14,520,011.33	89.3
GALVESTON DICKINSON IH 45 LEAGUE CITY			0.003	329,320.04	6,309.04	223,391.07	70.6
0500-04-101 CSR 500-4-101 REHAB ILLUMINATION							
WORK ORDER-	09-19-00	WORK BEGAN-	01-11-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	42	*****			
VADCO ELECTRIC, INC. CONTRACT 08003114			TOTALS	329,320.04	6,309.04	223,391.07	70.6
GALVESTON SH 3 FM 517 EAST OF OWENS DRIVE			1.540	9,035,454.92	395,310.92	4,636,255.63	54.0
0978-02-032 STP 99(446)UM GR, BS, SURF, STRS							
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	31	*****			
CONTRACTOR TECHNOLOGY, INC. CONTRACT 08993083			TOTALS	9,035,454.92	395,310.92	4,636,255.63	54.0
GALVESTON IH 45 FM 1764 34TH STREET			5.848	3,854,251.44	157,693.51	157,693.51	4.2
1607-01-043 NH 99(784) THIN BOND OVERLAY							
WORK ORDER-	10-18-00	WORK BEGAN-	04-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	21	*****			
INFRASTRUCTURE SERVICES, INC. CONTRACT 09003004			TOTALS	3,854,251.44	157,693.51	157,693.51	4.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP

GALVESTON	ROLLOVER PASS BRIDGE	0.004	375,854.00	41,556.43	254,862.78	71.3
SH 87						
0367-03-031						
C 367-3-31	TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
HUBCO, INC.						
CONTRACT 09003014		TOTALS	375,854.00	41,556.43	254,862.78	71.3

GALVESTON	61ST ST S OF SH 6	23.053	6,597,998.10	129,149.32	5,115,783.40	81.6
IH 45						
0500-01-111						
CM 99(643)	INST CTMS					

GALVESTON			0.00	470.25	470.25	0.0
STOCK-ACCT 12-1-0331						
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	89			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10	129,619.57	5,116,253.65	81.6

GALVESTON	FM 646	5.188	11,714,644.80	29,595.02	11,955,783.75	99.9
FM 1764	0.08 KM W OF IH 45					
1607-02-008						
STP 98(428)UM	GR, BASE, SURF, STRS					
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	206			
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	85			
J.D. ABRAMS, L.P.						
CONTRACT 10983033		TOTALS	11,714,644.80	29,595.02	11,955,783.75	99.9

GALVESTON	S END CLEAR CREEK BRIDGE	3.744	10,973,537.09	435,318.80	8,089,865.44	76.7
FM 270	FM 518					
3312-02-004						
STP 2000(22)MM	GR, BASE, CONC PVMT & WDN STRS					
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	76			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09	435,318.80	8,089,865.44	76.7

GALVESTON	VARIOUS LOCATION IN GALVESTON COUNTY	0.001	523,947.75	88,544.88	341,184.14	67.8
VA						
0912-73-072						
CPM 912-73-72	REPAIR AND REHAB BRIDGES					
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12003044		TOTALS	523,947.75	88,544.88	341,184.14	67.8

GALVESTON	AT VARIOUS LOCATIONS IN GALVESTON COUNTY	0.001	965,119.00	136,298.98	367,013.28	39.6
VA						
0912-73-073						
CSR 912-73-73	REHAB SIGNS					
WORK ORDER-	01-18-01	WORK BEGAN-	02-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	76			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003057		TOTALS	965,119.00	136,298.98	367,013.28	39.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS AT BELTHAY 8 (NORTH)		1.269	36,367,956.36	1,232,257.46	15,337,461.28	43.9
IH 45 0110-06-105 NH 2000(198) GR, STRS, BASE & PVT						
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	40			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36	1,232,257.46	15,337,461.28	43.9
HARRIS VARIOUS LOCATIONS ON IH 45 AND FM 1960		20.780	313,680.00	115,032.96	115,032.96	38.2
VA 0912-71-727 CD 912-71-727 SMALL SIGN UPGRADE-NORTH HARRIS						
WORK ORDER-	02-12-01	WORK BEGAN-	04-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 01013013		TOTALS	313,680.00	115,032.96	115,032.96	38.2
HARRIS WESTHEIMER		1.460	933,903.22	143,901.98	311,958.62	34.7
BM 8 3256-01-078 STP 2000(252)R THIN BOND O/L						
WORK ORDER-	02-14-01	WORK BEGAN-	03-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	34			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01013023		TOTALS	933,903.22	143,901.98	311,958.62	34.7
HARRIS VARIOUS LOCATIONS		0.001	146,518.00	15,132.55	15,132.55	10.8
VA 0912-71-734 CSR 912-71-734 UPGRADE GUARDRAIL TO STANDARD						
WORK ORDER-	02-08-01	WORK BEGAN-	04-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12			
KINSEL INDUSTRIES, INC.						
CONTRACT 01013040		TOTALS	146,518.00	15,132.55	15,132.55	10.8
HARRIS AT VARIOUS LOCATIONS		0.001	6,135,573.60	0.00	0.00	0.0
VA 0912-71-671 CM 2000(869) DYNAMIC MESSAGE SIGNS FOR INCIDENT MGMT						
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 01013047		TOTALS	6,135,573.60	0.00	0.00	0.0
HARRIS VARIOUS ON-SYSTEM HIGHWAYS IN HARRIS COUNTY		0.001	1,326,250.10	0.00	0.00	0.0
VA 0912-71-723 CD 912-71-723 PVT MKS						
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013053		TOTALS	1,326,250.10	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HARRIS	0.51 MILES EAST OF ELDRIDGE	1.270	289,875.79	115,120.41	292,821.62	99.9
IH 10	0.76 MILES WEST OF ELDRIDGE					
0271-07-221						
CD 271-7-221	FRTG RD BRDG DECK REHAB & RAMP					
WORK ORDER-	02-12-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	62			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01013076		TOTALS	289,875.79	115,120.41	292,821.62	99.9

HARRIS	AT TIDAL ROAD, CENTER ST AND SHELL PLANT	0.001	68,308.83	0.00	0.00	0.0
SH 225	ENTRANCE					
0502-01-182						
CPM 502-1-182	REPAIR AND REHAB BRIDGE					

HARRIS	AT BW 8	0.001	89,440.95	1,940.85	11,649.05	13.7
IH 10						
0508-01-297						
CSR 508-1-297	REMOV & REPL BR PADS					
WORK ORDER-	02-08-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	21			
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 01013078		TOTALS	157,749.78	1,940.85	11,649.05	7.7

HARRIS	SH 134	3.670	1,230,890.81	118,587.55	1,223,495.52	99.9
SH 225	STRANG ROAD					
0502-01-174						
CM 98(253)	INST CTMS					
WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	100			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02003077		TOTALS	1,230,890.81	118,587.55	1,223,495.52	99.9

HARRIS	VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY	0.001	1,514,634.44	0.00	0.00	0.0
VA						
0912-00-196						
CD 912-00-196	PVT MKS					
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	12			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 02013011		TOTALS	1,514,634.44	0.00	0.00	0.0

HARRIS	VARIOUS	0.001	669,330.00	0.00	0.00	0.0
VA						
0912-71-729						
CD 912-71-729	SMALL SIGN UPGRADE-WEST HARRIS					
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02013013		TOTALS	669,330.00	0.00	0.00	0.0

HARRIS	S. OF BELLAIRE	1.372	475,986.25	0.00	0.00	0.0
IH 610	S. OF WESTPARK					
0271-17-139						
NH 2001(233)	INSTALL HIGH MAST LIGHTING					
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 02013014		TOTALS	475,986.25	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS SH 35 0178-01-027 CD 178-1-27	AT IH 45 ADD BEARING PLATES	0.068	5,119.00	0.00	0.00	0.0
HARRIS SH 35 0178-01-028 CPM 178-1-28	IH 45 CONVAIR JT & CR SL W/ FULL DPTH REP	3.010	645,751.97	85,919.85	85,919.85	14.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-01 90 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-01 03-24-01 0 28			
KINSEL INDUSTRIES, INC. CONTRACT 02013041		TOTALS	650,870.97	85,919.85	85,919.85	13.8
HARRIS FM 526 0980-02-016 CPM 980-2-16	IH 10 E WALLISVILLE ROAD SPOT BS REP, ACP O/L, PVT MKS	2.292	580,454.93	0.00	0.00	0.0
HARRIS FM 526 2633-01-012 CPM 2633-1-12	WALLISVILLE ROAD BU 90 SPOT BS REP, ACP O/L, PVT MKS	2.298	467,931.46	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-01 60 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-01 03-25-01 0 1			
CUTLER REPAVING, INC. CONTRACT 02013043		TOTALS	1,048,386.39	0.00	0.00	0.0
HARRIS US 290 0050-06-058 STP 2001(2)MM	AT MUESCHKE ROAD GR, STRS, BASE & SURF	0.918	6,590,800.41	0.00	0.00	0.0
HARRIS US 290 0050-06-060 CD 50-6-60	0.4 MI S OF MUESCHKE RD 0.1 MI S OF MUESCHKE RD CONNECT MAIN LANES	0.254	2,130,251.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-01 235 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-02-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 02013053		TOTALS	8,721,051.51	0.00	0.00	0.0
HARRIS VA 0912-71-730 CD 912-71-730	VARIOUS HIGHWAYS IN HARRIS COUNTY PVT MKS	0.001	1,548,458.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-01 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-24-01 0 0			
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 02013060		TOTALS	1,548,458.50	0.00	0.00	0.0
HARRIS IH 610 0271-14-199 C 271-14-199	GELLHORN IN HOUSTON TRAFFIC SIGNAL	0.002	255,688.97	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 77 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MASTEC ITS, INC. CONTRACT 02013063		TOTALS	255,688.97	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS FM 2100 1062-02-018 CPM 1062-2-18	FM 1960 END OF MAINTENANCE BS REP, MILL, ACP O/L & PV MKS	4.482	551,951.77	249,027.87	249,027.87	46.9
HARRIS FM 2100 1062-04-048 CSR 1062-4-48	S OF FM 1960 US 90 BS REP, MILL, ACP O/L & PV MKS	9.625	1,554,089.60	129,065.36	129,065.36	8.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-01 120 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-09-01 03-25-01 0 13			
CUTLER REPAVING, INC. CONTRACT 02013078		TOTALS	2,106,041.37	378,093.23	378,093.23	18.7
HARRIS IHO610 6023-90-001 RMC - 602390001	VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON FULL DEPTH CONCRETE REPAIR	0.001	140,215.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CNL BUILDING SERVICE CONTRACT 02984017		TOTALS	140,215.00	0.00	0.00	0.0
HARRIS VA 0912-00-139 CM 96(838)1	PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL PORT OF HOUSTON LEAD TRACK (SECTION 3)	7.950	11,182,284.18	236,318.08	9,966,792.16	94.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 240 291	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 06-09-99 38 104			
MCCARTHY BROTHERS COMPANY CONTRACT 02993065		TOTALS	11,182,284.18	236,318.08	9,966,792.16	94.0
HARRIS US 59 0177-07-098 CM 98(56)	GREENS BAYOU 0.28 MI N OF SAUNDERS RD INST CTMS	23.463	3,976,333.47	2,394.00	4,004,796.25	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 450 490	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-99 05-28-99 0 108			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 02993071		TOTALS	3,976,333.47	2,394.00	4,004,796.25	99.9
HARRIS VA 0912-00-198 C 912-00-198	VARIOUS LOCATIONS DISTRICTWIDE TRAFFIC SIGNALS (NON-SITE SPECIFIC)	0.001	463,271.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-01 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-01-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 03013055		TOTALS	463,271.70	0.00	0.00	0.0
HARRIS IH 45 0110-05-064 NH 99(16)	N OF CYPRESSWOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT	3.536	55,625,711.88	691,490.19	30,177,087.16	57.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS MONTGOMERY COUNTY LINE IH 45 N OF CYPRESSWOOD 0110-05-101 CM 99(17) GR, STR & HOV LN		3.745	1,698,184.46	0.00	218,880.00	13.5
WORK ORDER- 04-09-99 WORK BEGAN- 04-14-99 DATE WORK COMPLETED- TIME COMPUTED- 04-25-99 CONTRACT WORKING DAYS- 734 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 352 PERCENT TIME USED- 47						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS CONTRACT 03993001		TOTALS	57,323,896.34	691,490.19	30,395,967.16	55.8
HARRIS IN HOUSTON FR FRANKLIN ST US 59 S OF LYONS ST 0177-11-091 NH 99(2) GR, STRS & PAVT FOR MAIN LANES & AVL		1.419	78,548,826.79	946,298.78	36,409,069.31	48.7
WORK ORDER- 04-16-99 WORK BEGAN- 04-17-99 DATE WORK COMPLETED- TIME COMPUTED- 05-02-99 CONTRACT WORKING DAYS- 1,106 ADDL DAYS GRANTED- 147 WORKING DAYS CHARGED- 473 PERCENT TIME USED- 37						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS CONTRACT 03993035		TOTALS	78,548,826.79	946,298.78	36,409,069.31	48.7
HARRIS US 290 FM 1960 SH 249 1685-01-081 CPM 1685-1-81 CK & SPALL REP & FULL DEPTH CONC REP		5.025	145,756.05	24,713.56	127,027.50	91.7
HARRIS IH 10 SH 6 US 290 (IN SECTIONS) 1685-05-079 CPM 1685-5-79 CK & SPALL REP & FULL DEPTH CONC REP		8.909	371,292.03	69,833.64	441,602.64	99.9
WORK ORDER- 05-15-00 WORK BEGAN- 07-17-00 DATE WORK COMPLETED- TIME COMPUTED- 05-31-00 CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 44 WORKING DAYS CHARGED- 151 PERCENT TIME USED- 86						
KINSEL INDUSTRIES, INC. CONTRACT 04003036		TOTALS	517,048.08	94,547.20	568,630.14	99.9
HARRIS @ HARDY TOLL ROAD BW 8 3256-02-060 CM 2000(443) GR, STRS, BASE, PAVE, SIGN, MARK & CTMS		1.873	12,419,506.73	139,110.47	5,091,137.77	43.1
WORK ORDER- 06-27-00 WORK BEGAN- 07-31-00 DATE WORK COMPLETED- TIME COMPUTED- 07-13-00 CONTRACT WORKING DAYS- 624 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 168 PERCENT TIME USED- 26						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04003042		TOTALS	12,419,506.73	139,110.47	5,091,137.77	43.1
HARRIS 600 FEET DOWNSTREAM FROM RUNNEBURG RD US 90 US 90 0028-02-069 CSR 28-2-69 INSTALL BOX CULVERT IN DITCH		1.160	1,960,999.08	0.00	0.00	0.0
HARRIS RUNNEBURG US 90 RUNNEBURG 0028-02-072 STP 2001(312)HES GRADE SEPARATION		1.212	3,089,518.23	0.00	0.00	0.0
HARRIS AT KRENEK ROAD US 90 AT KRENEK ROAD 0028-02-073 STP 2001(312)HES GRADE SEPARATION		0.966	4,096,622.70	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 378 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04013003		TOTALS	9,147,140.01	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						

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HARRIS IH 610 IH 45 SIMS BAYOU 0500-03-497 CPM 500-3-497 JOINT SEPARATION REPAIR		1.305	218,486.50	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SCR CONSTRUCTION CO., INC. CONTRACT 04013051		TOTALS	218,486.50	0.00	0.00	0.0
HARRIS GRISBY SH 6 625' SOUTH OF PARK ROM 1685-05-080 CPM 1685-5-80 PLN,ACP 0/,FL DP CONC REP & PMKS		0.260	192,343.50	0.00	0.00	0.0
WORK ORDER- 05-09-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 16 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-25-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
HUBCO, INC. CONTRACT 04013052		TOTALS	192,343.50	0.00	0.00	0.0
HARRIS WOODWAY MB & EB AT BUFFALO BAYOU CS IN CITY OF HOUSTON 0912-71-536 BR 97(148)OX REPLACE BRIDGE		0.195	1,999,994.17	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
LONE STAR ROAD CONSTRUCTION, INC. CONTRACT 04013074		TOTALS	1,999,994.17	0.00	0.00	0.0
HARRIS VARIOUS VA 0912-71-724 CD 912-71-724 SMALL SIGN UPGRADE-CENTRAL HOUSTON		0.001	813,446.00	0.00	0.00	0.0
HARRIS ON IH 610, IH 10, US 59, SH 288, IH 45 VA 0912-71-733 CSR 912-71-733 FULL DPTH REP OF JT SEP, PVT REP, CR SL		0.001	1,355,388.60	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
INFRASTRUCTURE SERVICES, INC. CONTRACT 04013084		TOTALS	2,168,834.60	0.00	0.00	0.0
HARRIS 2.0 MI N OF SH 146 SP 330 1.0 MI N OF SH 146 0508-07-019 STP 2000(126)MM GR,EMB,LTSG,STAB BS,CONC PAV,BR,ETC.		0.951	4,349,631.58	268,145.76	1,087,975.08	26.0
WORK ORDER- 06-28-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 35	WORK BEGAN- 01-08-01 TIME COMPUTED- 12-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 05003006		TOTALS	4,349,631.58	268,145.76	1,087,975.08	26.0
HARRIS AT VARIOUS LOCATIONS IN HARRIS COUNTY VA 0912-71-664 CSR 912-71-664 REHAB PAVEMENT MARKINGS		0.001	1,871,542.77	24,421.79	286,001.63	16.0
WORK ORDER- 06-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 96	WORK BEGAN- 07-10-00 TIME COMPUTED- 07-01-00 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 05003011		TOTALS	1,871,542.77	24,421.79	286,001.63	16.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE VA OUTSIDE HARRIS COUNTY		0.001	1,757,437.44	138,223.39	1,106,879.72	65.6
CSR 912-00-178 REHAB PAVEMENT MARKINGS						
WORK ORDER-	06-12-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	64			
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44	138,223.39	1,106,879.72	65.6
HARRIS IN HOUSTON ON GESSNER RD, 0.168 KM S CS 0.174 KM N OF BUFFALO BAYOU BRIDGE		0.342	1,939,902.94	175,320.60	175,320.60	9.4
BR 97(149)OX GR, STR, PAVING, SIGNING, & PV MARKING						
WORK ORDER-	06-14-00	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94	175,320.60	175,320.60	9.4
HARRIS LINDA STREET INTERSECTION IH 45 BM 8 INTERCHANGE		7.584	869,938.60	76,491.52	816,203.84	97.7
CL 500-3-495 LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-06-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	88			
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60	76,491.52	816,203.84	97.7
HARRIS IH 610 IH 45 GALVESTON C/L (IN SECTIONS)		16.644	1,432,191.30	0.00	0.00	0.0
CPM 500-3-503 JOINT AND CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05013037		TOTALS	1,432,191.30	0.00	0.00	0.0
HARRIS VARIOUS LOCATIONS IN N. HARRIS AREA		0.001	117,700.00	0.00	0.00	0.0
IH 45 0110-05-103 CD 110-5-103						
UPGRADE GUARDRAIL TO STANDARD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STAVCO						
CONTRACT 05013044		TOTALS	117,700.00	0.00	0.00	0.0
HARRIS TYLER ST SH 146 MCCABE RD		2.677	747,657.90	0.00	0.00	0.0
0389-05-083 CM 2000(819)						
INST CTMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MASTEC ITS, INC.						
CONTRACT 05013211		TOTALS	2,277,675.70	0.00	0.00	0.0

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HARRIS SAUNDERS US 59 LITTLE YORK 0177-11-139 CD 177-11-139 REPLACE RET WALL & REP RIP RAP				0.124	676,944.50	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MARK TREVINO CONSTRUCTION, LTD. CONTRACT 05013238				TOTALS	676,944.50	0.00	0.00	0.0
HARRIS NB & SB AT GREENS, GESSNER, GRANT SH 249 AND FM 1960 0720-03-109 CPM 720-3-109 REPAIR AND REHAB BRIDGE				1.589	621,655.48	0.00	0.00	0.0
HARRIS AT RUDEL DRIVE AND SH 249 AT HOOPER ROAD 0720-03-111 CD 720-3-111 GR, BS, STR, ACP O/L				0.076	33,732.39	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
INFRASTRUCTURE SERVICES, INC. CONTRACT 05013239				TOTALS	655,387.87	0.00	0.00	0.0
HARRIS NORTHEAST MEMORIAL MEDICAL CENTER US 59 BIRCHRIDGE DRIVE 0177-06-045 NH 97(36) GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC				2.721	30,971,881.30	441,982.42	23,741,657.43	80.6
WORK ORDER- 06-05-97 WORK BEGAN- 06-02-97 DATE WORK COMPLETED- TIME COMPUTED- 06-21-97 CONTRACT WORKING DAYS- 1,228 ADDL DAYS GRANTED- 28 WORKING DAYS CHARGED- 1,052 PERCENT TIME USED- 83								
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05973064				TOTALS	30,971,881.30	441,982.42	23,741,657.43	80.6
MONTGOMERY HARRIS COUNTY LINE US 59 0.277 MI N OF HARRIS COUNTY LINE 0177-05-086 NH 98(105) MID TO 8 ML & 6 LN FR W/ CTMS				0.277	1,585,554.89	3,886.62	888,424.73	58.9
HARRIS MONTGOMERY C/L US 59 BIRCHRIDGE 0177-06-044 NH 98(105) GR, STRS, BASE, PAV, STORM SWRS & BR				2.004	48,103,549.03	292,222.65	37,981,731.39	83.1
HARRIS 0.24 MI N OF SORTERS-MC CLELLAN ROAD LP 494 0.15 MI S OF SORTERS-MC CLELLAN ROAD 0177-15-005 NH 98(105) RAISE & WIDEN RDMY				0.389	2,662,909.42	53,497.67	2,061,988.50	81.5
WORK ORDER- 06-01-98 WORK BEGAN- 06-17-98 DATE WORK COMPLETED- TIME COMPUTED- 06-17-98 CONTRACT WORKING DAYS- 937 ADDL DAYS GRANTED- 104 WORKING DAYS CHARGED- 783 PERCENT TIME USED- 75								
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05983001				TOTALS	52,352,013.34	349,606.94	40,932,144.62	82.3
HARRIS IH 10 SP 330 1.0 MI. N OF SH 146 0508-07-279 STP 98(219)MM RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE				3.881	17,935,696.15	371,215.09	12,933,823.01	75.9
WORK ORDER- 07-09-98 WORK BEGAN- 07-27-98 DATE WORK COMPLETED- TIME COMPUTED- 07-25-98 CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- 38 WORKING DAYS CHARGED- 248 PERCENT TIME USED- 76								
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983046				TOTALS	17,935,696.15	371,215.09	12,933,823.01	75.9

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HARRIS	KIRBY	1.500	15,221,905.72	900,405.03	12,696,108.77	87.7
US 90A	0.08 MI S OF IH 610					
0027-09-076						
C 27-9-76	WIDEN GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	712	PERCENT TIME USED-	97			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	900,405.03	12,696,108.77	87.7

HARRIS	E OF SHEPHERD	0.767	32,528,358.92	352,001.96	24,774,244.67	80.1
US 59	E OF MANDELL					
0027-13-165						
NH 98(177)	GR, STRS, BASE & PAVEMENT					
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	50			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05993051		TOTALS	32,528,358.92	352,001.96	24,774,244.67	80.1

HARRIS	RANKIN RD	10.064	1,840,070.43	152,296.85	1,169,673.67	66.2
IH 45	CYPRESSWOOD					
0110-05-094						
CM 2000(496)	INST CTMS					
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	58			
MASTEC ITS, INC.						
CONTRACT 06003011		TOTALS	1,840,070.43	152,296.85	1,169,673.67	66.2

HARRIS	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM	0.944	7,386,010.10	217,960.96	7,019,166.27	99.9
MH	0.059 MILES WEST OF 12TH STREET					
8170-12-003						
C 8170-12-3	GR, STRS & SURF					
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	433	PERCENT TIME USED-	79			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	217,960.96	7,019,166.27	99.9

HARRIS	NB AND SB AT BUFFALO BAYOU	0.627	11,902,616.92	440,703.23	12,435,323.36	99.9
IH 45						
0500-03-494						
BH 2000(485)	REHAB BR					
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	79			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003005		TOTALS	11,902,616.92	440,703.23	12,435,323.36	99.9

HARRIS	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE	0.001	1,689,293.35	241,107.12	296,941.80	18.3
VA	OUTSIDE HARRIS COUNTY					
0912-00-182						
CSR 912-00-182	REHAB PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	33			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003011		TOTALS	1,689,293.35	241,107.12	296,941.80	18.3

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HARRIS AT ROBERTS ROAD US 290 0050-06-062 C 50-6-62 TRAFFIC SIGNAL WORK ORDER- 08-11-00 WORK BEGAN- 10-04-00 DATE WORK COMPLETED- TIME COMPUTED- 08-27-00 CONTRACT WORKING DAYS- 134 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 111 PERCENT TIME USED- 82 FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 07003016		0.003	543,915.30	8,024.15	525,831.07	99.9
HARRIS SB FRONTAGE ROAD AT CYPRESS CREEK IH 45 0110-05-102 CPM 110-5-102 REPAIR AND REHAB BRIDGE		0.079	81,079.00	0.00	437.00	0.5
HARRIS SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON IH 45 0110-06-120 CPM 110-6-120 REPAIR AND REHAB BRIDGE		1.848	60,127.00	27,780.73	57,120.65	99.9
HARRIS SB AT TIDWELL AND PARKER US 59 0177-11-137 CPM 177-11-137 REPAIR AND REHAB BRIDGE		0.796	25,922.14	513.00	551.00	2.2
HARRIS VARIOUS LOCATIONS ON IH 45, US 59 & BM 8 VA 0912-71-662 CPM 912-71-662 ARMOR JT REP WORK ORDER- 08-15-00 WORK BEGAN- 03-10-01 DATE WORK COMPLETED- TIME COMPUTED- 08-31-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 49 PERCENT TIME USED- 54 KINSEL INDUSTRIES, INC. CONTRACT 07003063		5.559	88,853.62	0.00	760.00	0.9
HARRIS AT VARIOUS LOCATIONS IN HARRIS COUNTY VA 0912-71-667 CSR 912-71-667 REHAB PAVEMENT MARKINGS WORK ORDER- 08-14-00 WORK BEGAN- 09-12-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 39 PERCENT TIME USED- 17 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07003076		0.001	2,312,948.55	240,957.39	421,219.33	18.9
HARRIS IH 610 SH 225 E. OF SCARBOROUGH 0502-01-179 STP 2000(680)R PLANE & ACP O/L		2.424	783,882.48	0.00	823,836.38	99.9
HARRIS EAST OF MAGNOLIA IH 10 SAN JACINTO RIVER BRIDGE 0508-01-291 CPM 508-1-291 PLANE & ACP O/L WORK ORDER- 08-08-00 WORK BEGAN- 09-11-00 DATE WORK COMPLETED- TIME COMPUTED- 08-24-00 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 80 PERCENT TIME USED- 53 HUBCO, INC. CONTRACT 07003099		1.244	626,712.46	119,513.55	506,262.53	85.0
HARRIS KIRBY IH 610 LONG DRIVE 0271-16-112 CPM 271-16-112 RESTORE PAVEMENT WORK ORDER- 08-15-00 WORK BEGAN- 09-15-00 DATE WORK COMPLETED- TIME COMPUTED- 08-31-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 55 INFRASTRUCTURE SERVICES, INC. CONTRACT 07003118		5.630	1,759,260.50	213,082.90	1,110,404.11	65.7
HARRIS AT VARIOUS LOCATIONS IN HARRIS COUNTY VA 0912-71-667 CSR 912-71-667 REHAB PAVEMENT MARKINGS WORK ORDER- 08-14-00 WORK BEGAN- 09-12-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 39 PERCENT TIME USED- 17 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07003076		TOTALS	2,312,948.55	240,957.39	421,219.33	18.9
HARRIS SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON IH 45 0110-06-120 CPM 110-6-120 REPAIR AND REHAB BRIDGE		TOTALS	543,915.30	8,024.15	525,831.07	99.9
HARRIS SB AT TIDWELL AND PARKER US 59 0177-11-137 CPM 177-11-137 REPAIR AND REHAB BRIDGE		TOTALS	255,981.76	28,293.73	58,868.65	24.2
HARRIS SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON IH 45 0110-06-120 CPM 110-6-120 REPAIR AND REHAB BRIDGE		TOTALS	60,127.00	27,780.73	57,120.65	99.9
HARRIS SB AT TIDWELL AND PARKER US 59 0177-11-137 CPM 177-11-137 REPAIR AND REHAB BRIDGE		TOTALS	25,922.14	513.00	551.00	2.2
HARRIS VARIOUS LOCATIONS ON IH 45, US 59 & BM 8 VA 0912-71-662 CPM 912-71-662 ARMOR JT REP WORK ORDER- 08-15-00 WORK BEGAN- 03-10-01 DATE WORK COMPLETED- TIME COMPUTED- 08-31-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 49 PERCENT TIME USED- 54 KINSEL INDUSTRIES, INC. CONTRACT 07003063		TOTALS	88,853.62	0.00	760.00	0.9
HARRIS AT VARIOUS LOCATIONS IN HARRIS COUNTY VA 0912-71-667 CSR 912-71-667 REHAB PAVEMENT MARKINGS WORK ORDER- 08-14-00 WORK BEGAN- 09-12-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 39 PERCENT TIME USED- 17 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07003076		TOTALS	2,312,948.55	240,957.39	421,219.33	18.9
HARRIS IH 610 SH 225 E. OF SCARBOROUGH 0502-01-179 STP 2000(680)R PLANE & ACP O/L		TOTALS	783,882.48	0.00	823,836.38	99.9
HARRIS EAST OF MAGNOLIA IH 10 SAN JACINTO RIVER BRIDGE 0508-01-291 CPM 508-1-291 PLANE & ACP O/L WORK ORDER- 08-08-00 WORK BEGAN- 09-11-00 DATE WORK COMPLETED- TIME COMPUTED- 08-24-00 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 80 PERCENT TIME USED- 53 HUBCO, INC. CONTRACT 07003099		TOTALS	626,712.46	119,513.55	506,262.53	85.0
HARRIS KIRBY IH 610 LONG DRIVE 0271-16-112 CPM 271-16-112 RESTORE PAVEMENT WORK ORDER- 08-15-00 WORK BEGAN- 09-15-00 DATE WORK COMPLETED- TIME COMPUTED- 08-31-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 55 INFRASTRUCTURE SERVICES, INC. CONTRACT 07003118		TOTALS	1,759,260.50	213,082.90	1,110,404.11	65.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH 610 SH 288 CLEAR CREEK 0598-01-064 CPM 598-1-64 FULL DPTH REP, EDGE REP & JT SEAL WORK ORDER- 08-15-00 WORK BEGAN- 09-19-00 DATE WORK COMPLETED- TIME COMPUTED- 08-31-00 CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 90 PERCENT TIME USED- 125 INFRASTRUCTURE SERVICES, INC. CONTRACT 07003123		6.703	860,978.81	82,272.12	632,439.96	77.9
HARRIS SPUR 330 (637+152.342) IH 10 0.732 KM W OF SPTCRR (STA 649+895.740) 0508-01-218 NH 98(297) GR, STR, BASE AND PAVEMENT WORK ORDER- 08-17-98 WORK BEGAN- 08-19-98 DATE WORK COMPLETED- TIME COMPUTED- 09-02-98 CONTRACT WORKING DAYS- 1,460 ADDL DAYS GRANTED- 13 WORKING DAYS CHARGED- 733 PERCENT TIME USED- 49 WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983001		12.744	58,145,750.14	937,500.03	40,680,699.86	73.6
HARRIS HUFFMEISTER RD FM 529 US 290 1006-01-016 NH 98(221) GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC WORK ORDER- 09-11-98 WORK BEGAN- 10-23-98 DATE WORK COMPLETED- TIME COMPUTED- 10-12-98 CONTRACT WORKING DAYS- 369 ADDL DAYS GRANTED- 56 WORKING DAYS CHARGED- 425 PERCENT TIME USED- 100 J.D. ABRAMS, L.P. CONTRACT 07983002		5.364	16,506,829.04	143,996.60	16,063,536.21	99.9
HARRIS FAIRVIEW ROAD FM 529 1006-01-042 C 1006-1-42 TRAFFIC SIGNAL WORK ORDER- 08-25-99 WORK BEGAN- 10-25-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 93 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 174 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993027		0.001	68,313.25	0.00	38,186.63	58.8
HARRIS BOUNDED BY CHIMNEY ROCK ON W, BUFFALO YA BAYOU ON N, CALHOUN ON E & IH 610 ON S 0912-71-435 STP 94(217)TE CONST BIKE RTES, LANES & BIKE/PED TRAILS HARRIS STOCK-ACCT 12-1-0306 WORK ORDER- 08-25-99 WORK BEGAN- 10-25-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 93 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 174 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993027		26.390	958,433.84	48,283.63	654,437.02	77.6
HARRIS CBD ACCESS ON-STREET BIKEWAYS YA SOUTH SEGMENT 0912-71-644 STP 94(337)TE CONST BIKE ROUTES AND BIKE LANES-PHASE 1 WORK ORDER- 08-25-99 WORK BEGAN- 11-11-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 114 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 177 PERCENT TIME USED- 155 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993087		45.070	1,261,993.83	136,153.17	563,606.70	50.9
HARRIS STP 94(337)TE WORK ORDER- 08-25-99 WORK BEGAN- 11-11-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 114 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 177 PERCENT TIME USED- 155 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993087		TOTALS	860,978.81	82,272.12	632,439.96	77.9
HARRIS SPUR 330 (637+152.342) IH 10 0.732 KM W OF SPTCRR (STA 649+895.740) 0508-01-218 NH 98(297) GR, STR, BASE AND PAVEMENT WORK ORDER- 08-17-98 WORK BEGAN- 08-19-98 DATE WORK COMPLETED- TIME COMPUTED- 09-02-98 CONTRACT WORKING DAYS- 1,460 ADDL DAYS GRANTED- 13 WORKING DAYS CHARGED- 733 PERCENT TIME USED- 49 WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983001		TOTALS	58,145,750.14	937,500.03	40,680,699.86	73.6
HARRIS HUFFMEISTER RD FM 529 US 290 1006-01-016 NH 98(221) GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC WORK ORDER- 09-11-98 WORK BEGAN- 10-23-98 DATE WORK COMPLETED- TIME COMPUTED- 10-12-98 CONTRACT WORKING DAYS- 369 ADDL DAYS GRANTED- 56 WORKING DAYS CHARGED- 425 PERCENT TIME USED- 100 J.D. ABRAMS, L.P. CONTRACT 07983002		TOTALS	16,506,829.04	143,996.60	16,063,536.21	99.9
HARRIS FAIRVIEW ROAD FM 529 1006-01-042 C 1006-1-42 TRAFFIC SIGNAL WORK ORDER- 08-25-99 WORK BEGAN- 10-25-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 93 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 174 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993027		TOTALS	68,313.25	0.00	38,186.63	58.8
HARRIS BOUNDED BY CHIMNEY ROCK ON W, BUFFALO YA BAYOU ON N, CALHOUN ON E & IH 610 ON S 0912-71-435 STP 94(217)TE CONST BIKE RTES, LANES & BIKE/PED TRAILS HARRIS STOCK-ACCT 12-1-0306 WORK ORDER- 08-25-99 WORK BEGAN- 10-25-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 93 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 174 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993027		TOTALS	958,433.84	48,283.63	654,437.02	77.6
HARRIS CBD ACCESS ON-STREET BIKEWAYS YA SOUTH SEGMENT 0912-71-644 STP 94(337)TE CONST BIKE ROUTES AND BIKE LANES-PHASE 1 WORK ORDER- 08-25-99 WORK BEGAN- 11-11-99 DATE WORK COMPLETED- TIME COMPUTED- 09-10-99 CONTRACT WORKING DAYS- 114 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 177 PERCENT TIME USED- 155 UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 07993087		TOTALS	1,261,993.83	136,153.17	563,606.70	50.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS 0.3 MI EAST OF MUESCHKE ROAD		6.269	2,373,209.83	263,494.61	1,140,200.11	50.0
US 290 0.186 MI WEST OF TELGE ROAD						
0050-06-054						
CM 2000(919) INST CTMS						
WORK ORDER-	09-11-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	38			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08003011		TOTALS	2,373,209.83	263,494.61	1,140,200.11	50.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	1,283,566.90	178,328.16	609,463.48	49.9
VA PRECINCT 4 - INTERCONNECT PROJECT 2						
0912-71-684						
CM 2000(882) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	09-19-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	55			
MICA CORPORATION						
CONTRACT 08003013		TOTALS	1,283,566.90	178,328.16	609,463.48	49.9
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	1,576,509.80	0.00	0.00	0.0
VA PRECINCT 4 - INTERCONNECT PROJECT 3						
0912-71-685						
CM 2000(883) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VADCO ELECTRIC, INC.						
CONTRACT 08003014		TOTALS	1,576,509.80	0.00	0.00	0.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	798,278.54	0.00	0.00	0.0
VA PRECINCT 3 - SIGNAL PROJECT 1						
0912-71-670						
CM 2000(670) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	09-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 08003015		TOTALS	798,278.54	0.00	0.00	0.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	757,426.05	18,879.16	402,883.81	55.9
VA PRECINCT 3 - INTERCONNECT PROJECT 3						
0912-71-680						
CM 2000(878) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	09-21-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-01			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	46			
MICA CORPORATION						
CONTRACT 08003017		TOTALS	757,426.05	18,879.16	402,883.81	55.9
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	389,771.45	0.00	0.00	0.0
VA PRECINCT 1 - INTERCONNECT PROJECT 1						
0912-71-673						
CM 2000(871) HARRIS COUNTY RCTSS PROGRAM						
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	366,746.20	0.00	0.00	0.0
VA PRECINCT 1 - INTERCONNECT PROJECT 2						
0912-71-674						
CM 2000(872) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VADCO ELECTRIC, INC.						
CONTRACT 08003018		TOTALS	756,517.65	0.00	0.00	0.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS VA 0912-71-681 CM 2000(879)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	562,985.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-00 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-27-00 0 0			
HUBCO, INC.	CONTRACT 08003019	TOTALS	562,985.10	0.00	0.00	0.0
HARRIS VA 0912-71-677 CM 2000(875)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 3 HARRIS COUNTY RCTSS PROGRAM	0.001	437,588.30	46,555.66	275,960.49	66.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 140 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-01 12-02-00 0 30			
STATEWIDE TRAFFIC SIGNAL COMPANY	CONTRACT 08003022	TOTALS	437,588.30	46,555.66	275,960.49	66.3
HARRIS VA 0912-71-672 CM 2000(870)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	148,300.00	35,924.25	98,972.90	70.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 50 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-01 11-18-00 0 60			
TRAF-TEX, INC.	CONTRACT 08003031	TOTALS	148,300.00	35,924.25	98,972.90	70.2
HARRIS SH 249 0720-03-083 STP 2000(243)RM	0.240 KM NORTH OF WESTLOCK DR. 0.039 KM SOUTH OF HOLDERRIETH ROAD GR, STRS, BASE & SURF	3.954	12,891,724.30	525,061.54	4,280,635.65	34.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 288 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-00 10-20-00 0 39			
DEAVERS CONSTRUCTION, L.P.	CONTRACT 08003097	TOTALS	12,891,724.30	525,061.54	4,280,635.65	34.5
HARRIS VA 0912-71-678 CM 2000(876)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 1 HARRIS COUNTY RCTSS PROGRAM	0.001	3,257,309.20	206,628.36	950,054.96	30.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 121 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-06-00 0 69			
MICA CORPORATION	CONTRACT 08003102	TOTALS	3,257,309.20	206,628.36	950,054.96	30.7
HARRIS VA 0912-71-679 CM 2000(877)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 2 HARRIS COUNTY RCTSS PROGRAM	0.001	1,931,313.80	138,857.41	367,345.82	20.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 76 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-01 01-17-01 0 10			
MICA CORPORATION	CONTRACT 08003104	TOTALS	1,931,313.80	138,857.41	367,345.82	20.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 1		0.001	1,797,927.53	126,699.65	360,895.49	20.9
VA 0912-71-666 CM 2000(460) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	10-20-00	WORK BEGAN-	02-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	11			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003105		TOTALS	1,797,927.53	126,699.65	360,895.49	20.9
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 3		0.001	1,112,906.69	0.00	0.00	0.0
VA 0912-71-682 CM 2000(880) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	2			
VADCO ELECTRIC, INC.						
CONTRACT 08003106		TOTALS	1,112,906.69	0.00	0.00	0.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 2		0.001	1,090,708.50	173,027.76	261,426.48	24.9
VA 0912-71-676 CM 2000(874) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	10-12-00	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	9			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003107		TOTALS	1,090,708.50	173,027.76	261,426.48	24.9
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2 - SIGNAL PROJECT 1		0.001	449,013.64	0.00	0.00	0.0
VA 0912-71-669 CM 2000(725) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	09-19-00	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6			
VADCO ELECTRIC, INC.						
CONTRACT 08003112		TOTALS	449,013.64	0.00	0.00	0.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2 - INTERCONNECT PROJECT 1		0.001	353,472.50	0.00	0.00	0.0
VA 0912-71-675 CM 2000(873) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PFEIFFER & SON, INC.						
CONTRACT 08003115		TOTALS	353,472.50	0.00	0.00	0.0
HARRIS AT PLYMOUTH IN FRIENDSWOOD		0.002	185,920.00	32,902.03	175,940.11	99.6
FM 528 0981-01-091 C 981-1-91 TRAFFIC SIGNAL						
WORK ORDER-	09-19-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	75			
TRAF-TEX, INC.						
CONTRACT 08003117		TOTALS	185,920.00	32,902.03	175,940.11	99.6

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS VA 0912-71-629 CM 99(569)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 1 HARRIS COUNTY RCTSS PROGRAM	0.001	117,031.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-00 09-12-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-11-00 0 0			
A & G EBERHARDT ENTERPRISES, INC. CONTRACT 08003119		TOTALS	117,031.76	0.00	0.00	0.0
HARRIS US 90A 0027-09-070 NH 98(218)	0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE GR, STRS, BASE & CONC PAVT	3.068	28,940,943.86	992,472.92	21,404,503.10	77.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-98 09-21-98 705 688	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 10-07-98 83 87			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08983058		TOTALS	28,940,943.86	992,472.92	21,404,503.10	77.8
HARRIS IH 610 0271-17-123 IM 610-7(370)	N. OF BRAESHOOD S. OF BELLAIRE RECONST SUBGR, PVMT & STRS	1.449	23,527,003.68	1,897,423.57	23,131,365.46	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-99 09-17-99 529 479	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-99 10-03-99 66 80			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08993069		TOTALS	23,527,003.68	1,897,423.57	23,131,365.46	99.9
HARRIS IH 610 0271-14-194 CD 271-14-194	YALE EAST OF T.C. JESTER PC WALL PANELS, DRILL SHAFTS, RIPRAP, SDWLK	1.981	2,749,115.95	451,654.63	2,255,859.13	85.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 10-05-00 195 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-00 10-21-00 0 51			
JOHN REED AND COMPANY, INC. CONTRACT 09003007		TOTALS	2,749,115.95	451,654.63	2,255,859.13	85.4
HARRIS FM 2100 1062-02-019 CD 1062-2-19	AT HAVARD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.249	219,250.22	56,121.49	207,229.61	99.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 10-12-00 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-01 10-28-00 0 100			
HUBCO, INC. CONTRACT 09003036		TOTALS	219,250.22	56,121.49	207,229.61	99.4
HARRIS IH 10 0271-07-253 CPM 271-7-253	VARIOUS LOCATIONS ON IH 10 M REPAIR AND REHAB BRIDGE	0.001	1,802,818.00	224,954.51	1,230,369.68	71.0
HARRIS IH 10 0508-01-295 CPM 508-1-295	EASTBOUND AT HAYSIDE DRIVE REHAB AND REPAIR BRIDGE	0.001	186,544.30	10,049.72	73,883.29	41.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 10-16-00 236 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-01 11-01-00 0 48			
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 09003046		TOTALS	1,989,362.30	235,004.23	1,304,252.97	68.2

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HARRIS VARIOUS LOCATIONS IN THE DISTRICT		0.001	1,410,467.63	59,444.35	857,549.66	63.9
VA 0912-00-173 C 912-00-173 REMOV AND REPLACE PAV MARKS						
WORK ORDER- 10-19-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 139	WORK BEGAN- 10-29-99 TIME COMPUTED- 10-29-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 92					
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63	59,444.35	857,549.66	63.9
HARRIS MEADOW ST. SPUR 330		18.245	1,467,507.00	0.00	1,454,185.40	99.9
IH 10 0508-01-293 CM 2000(7) INSTALL CMS						
WORK ORDER- 10-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 268	WORK BEGAN- 11-19-99 TIME COMPUTED- 10-20-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 99					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00	0.00	1,454,185.40	99.9
HARRIS VARIOUS ON-SYSTEM HIGHWAYS OUTSIDE HARRIS COUNTY		0.001	1,552,128.39	520,489.08	520,489.08	34.9
VA 0912-00-194 CD 912-00-194 PVT MKS						
WORK ORDER- 11-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 57	WORK BEGAN- 04-03-01 TIME COMPUTED- 11-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 38					
BATTERSON, INC.						
CONTRACT 10003038		TOTALS	1,552,128.39	520,489.08	520,489.08	34.9
HARRIS 11TH ST S. OF PINEMONT		4.864	3,155,374.36	0.00	2,965,011.11	99.9
VA 0912-71-436 STP 94(215)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 01-27-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 330	WORK BEGAN- 02-15-99 TIME COMPUTED- 02-12-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 173					
HORIZONS BUSINESS RESOURCES						
CONTRACT 10983039		TOTALS	3,155,374.36	0.00	2,965,011.11	99.9
HARRIS ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEWAYS ALONG OLD KATY ROAD		27.800	1,170,345.15	4,800.00	1,196,871.14	99.9
VA 0912-71-502 CM 96(729) BIKE W HOUSTON ON - ST BIKEWAY PHASE 1						
WORK ORDER- 12-06-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 123 WORKING DAYS CHARGED- 169	WORK BEGAN- 02-17-00 TIME COMPUTED- 12-22-99 ADDL DAYS GRANTED- 73 PERCENT TIME USED- 86					
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15	4,800.00	1,196,871.14	99.9
HARRIS VARIOUS ON-SYSTEM DISTRICTWIDE LOCATIONS		0.001	79,803.80	12,245.76	72,150.53	94.1
VA 0912-00-177 CSR 912-00-177 REHAB ILLUMINATION						
WORK ORDER- 12-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 27	WORK BEGAN- 03-05-01 TIME COMPUTED- 03-05-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 30					
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 11003015		TOTALS	79,803.80	12,245.76	72,150.53	94.1

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HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 4 - INTERCONNECT PROJECT 1 0912-71-683 HARRIS COUNTY RCTSS PROGRAM CM 2000(881)		0.001	2,830,042.50	155,335.68	155,335.68	5.7
WORK ORDER-	12-21-00	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 11003051		TOTALS	2,830,042.50	155,335.68	155,335.68	5.7
HARRIS INTERSECTIONS US 59 AT IH 610 LOOP NORTH VA AND IH 10 AT CROSBY/LYNCHBURG ROAD 0912-71-719 CL 912-71-719 LANDSCAPE DEVELOPMENT		0.001	567,778.68	37,128.57	387,584.31	71.1
WORK ORDER-	11-30-00	WORK BEGAN-	12-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	74			
BIO LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 11003060		TOTALS	567,778.68	37,128.57	387,584.31	71.1
HARRIS M/I HERMAN BROWN PARK TO: DUNVEGAN WAY VA AT MERCURY DRIVE & WESTSHIRE AT IH 10 0912-71-506 CM 96(733) BIKE & HIKE TRL THROUGH HERMAN BROWN PRK		2.550	616,910.04	0.00	614,242.04	99.9
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	96			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04	0.00	614,242.04	99.9
HARRIS 1.0 MI NORTH OF SH 146 SP 330 SH 146 0508-07-277 C 508-7-277 CONST O/P, FR RD, AND RP		1.228	8,951,353.55	437,386.24	5,634,046.30	66.2
HARRIS SH 146 SP 330 1.0 MI NORTH OF SH 146 0508-07-278 CM 98(492) GR, STRS, BASE, PAVEMENT		0.962	8,786,880.16	-11,389.49	8,121,833.74	97.2
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	53			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71	425,996.75	13,755,880.04	81.6
HARRIS AT BW 8 N US 59 0177-07-101 CM 2000(41) CONSTRUCT DIRECT CONNECTOR		1.474	9,188,453.79	1,002,006.13	5,949,797.41	67.4
HARRIS 0.8 MI W OF US 59(N) BW 8 0.3 MI E OF OLD HUMBLE RD (PHASE 1) 3256-02-053 STP 2000(40)MM CONST 4 MAIN LANES AND BRIDGE		2.732	26,260,525.71	809,539.22	14,974,698.80	59.3
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	746	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	50			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50	1,811,545.35	20,924,496.21	61.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS 1488 M WEST OF MASON ROAD US 290 1394 M EAST OF MASON ROAD 0050-06-055 CM 2000(38) GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.		2.861	7,845,176.41	280,513.53	6,013,675.84	79.8
WORK ORDER- 01-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 179	WORK BEGAN- 02-18-00 TIME COMPUTED- 02-03-00 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 77					
KINSEL INDUSTRIES, INC. CONTRACT 11993048		TOTALS	7,845,176.41	280,513.53	6,013,675.84	79.8
HARRIS BETWEEN TIDWELL/HAMMERLY & IH 610 N LP VA BETWEEN BM 8 AND GREENS BAYOU 0912-71-501 CM 96(728) CONST BIKE ROUTES, LANES & BIKE/PED TRAIL		41.270	1,283,705.12	0.00	1,302,734.48	99.9
WORK ORDER- 01-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 123 WORKING DAYS CHARGED- 170	WORK BEGAN- 03-28-00 TIME COMPUTED- 02-06-00 ADDL DAYS GRANTED- 48 PERCENT TIME USED- 99					
INFRASTRUCTURE SERVICES, INC. CONTRACT 11993063		TOTALS	1,283,705.12	0.00	1,302,734.48	99.9
HARRIS 1.23 MI EAST OF SH 6 IH 10 EXIT RAMP OF SH 99 0271-06-092 CD 271-6-92 ACP, PLANING, CTB, AND PYMT MRK		8.731	3,371,880.23	17,115.65	3,490,792.52	99.9
WORK ORDER- 01-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 141 WORKING DAYS CHARGED- 238	WORK BEGAN- 03-31-00 TIME COMPUTED- 02-06-00 ADDL DAYS GRANTED- 29 PERCENT TIME USED- 140					
KINSEL INDUSTRIES, INC. CONTRACT 11993073		TOTALS	3,371,880.23	17,115.65	3,490,792.52	99.9
HARRIS VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY VA 0912-00-195 CD 912-00-195 PVT MKS		0.001	1,522,890.94	0.00	0.00	0.0
WORK ORDER- 01-05-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 41	WORK BEGAN- 00-00-00 TIME COMPUTED- 01-21-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 27					
BATTERSON, INC. CONTRACT 12003011		TOTALS	1,522,890.94	0.00	0.00	0.0
HARRIS VARIOUS VA 0912-71-726 CD 912-71-726 SMALL SIGN UPGRADE-EAST HARRIS		0.001	283,483.00	74,661.41	219,256.55	81.4
WORK ORDER- 01-05-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 24	WORK BEGAN- 03-12-01 TIME COMPUTED- 01-21-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 40					
WILLOW CITY SIGN & RAIL, INC. CONTRACT 12003012		TOTALS	283,483.00	74,661.41	219,256.55	81.4
HARRIS RICHMOND AVE. AND WESTHEIMER ROAD BM 8 3256-01-073 CM 98(354) ADD RT TURN LANES		0.928	202,240.36	86,044.22	248,830.37	99.9
WORK ORDER- 01-08-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 31 WORKING DAYS CHARGED- 53	WORK BEGAN- 02-26-01 TIME COMPUTED- 01-24-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 170					
LONE STAR ROAD CONSTRUCTION, INC. CONTRACT 12003027		TOTALS	202,240.36	86,044.22	248,830.37	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY	0.001	654,914.37	9,737.47	65,839.24	10.4
VA						
0912-71-725						
CD 912-71-725	PVT MKS					
WORK ORDER-	01-08-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	34			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 12003058		TOTALS	654,914.37	9,737.47	65,839.24	10.4
HARRIS	VARIOUS	0.001	274,537.00	41,199.41	148,916.11	57.0
VA						
0912-71-728						
CD 912-71-728	SMALL SIGN UPGRADE-SOUTH HARRIS					
WORK ORDER-	01-11-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	35			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 12003060		TOTALS	274,537.00	41,199.41	148,916.11	57.0
HARRIS	AT VARIOUS LOCATIONS ON IH 45 DOWNTOWN	0.001	1,828,027.40	180,340.84	862,064.70	49.1
IH 45						
0500-03-500						
CPM 500-3-500	REPAIR AND REHAB BRIDGE					
WORK ORDER-	01-18-01	WORK BEGAN-	02-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	32			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003074		TOTALS	1,828,027.40	180,340.84	862,064.70	49.1
HARRIS	US 59 NB	0.003	317,095.00	118,329.06	318,905.11	99.9
US 59						
0177-11-136						
CPM 177-11-136	REPAIR AND REHAB BRIDGE					
WORK ORDER-	01-18-01	WORK BEGAN-	02-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	96			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003088		TOTALS	317,095.00	118,329.06	318,905.11	99.9
MONTGOMERY	@ NORTH PARK PLAZA	0.282	229,429.16	0.00	0.00	0.0
LP 494						
0177-14-022						
CD 177-14-22	LEFT TURN CHANNEL AND TRAFFIC SIGNAL					
WORK ORDER-	03-01-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 01013039		TOTALS	229,429.16	0.00	0.00	0.0
MONTGOMERY	VARIOUS	0.001	840,612.67	0.00	0.00	0.0
VA						
0912-37-126						
CD 912-37-126	SMALL SIGN UPGRADE					
MONTGOMERY	VARIOUS	0.001	424,022.06	0.00	0.00	0.0
VA						
0912-37-132						
CPM 912-37-132	SMALL SIGN UPGRADE					
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 01013052		TOTALS	1,264,634.73	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY CR 0912-37-106 STP 99(362)UM WEST PANTHER CREEK DRIVE SIX PINES DRIVE ON LAKE WOODLANDS DRIVE		2.138	7,927,227.62	503,679.65	503,679.65	6.6
GR,CEM,STAB,ASB,CONC PAV,STR,STM,SEM,SIG						
WORK ORDER-	03-13-01	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 02013002		TOTALS	7,927,227.62	503,679.65	503,679.65	6.6
MONTGOMERY SH 105 0338-03-081 CSR 338-3-81 LP 336 W WILSON ROAD		0.604	1,097,749.99	0.00	997,701.16	94.6
ADD C&G W/ STM SMR						
WORK ORDER-	04-18-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	94			
HUBCO, INC.						
CONTRACT 03003086		TOTALS	1,097,749.99	0.00	997,701.16	94.6
MONTGOMERY SH 105 ETC 0338-02-036 CPM 338-2-36 GRIMES COUNTY LINE F.M.		29.943	1,953,885.16	0.00	0.00	0.0
BASE AND ASPHALT REPAIR, CRACK SEAL						
WORK ORDER-	04-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
HUBCO, INC.						
CONTRACT 03013029		TOTALS	1,953,885.16	0.00	0.00	0.0
MONTGOMERY FM 1488 ETC 0523-10-022 STP 2000(463)R FM 1774 45, ETC.		42.555	4,648,457.15	478,424.89	1,084,671.67	24.3
BS REP, CR SL, ACP O/L & PV MARKS						
WORK ORDER-	05-09-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	42			
HUBCO, INC.						
CONTRACT 04003004		TOTALS	4,648,457.15	478,424.89	1,084,671.67	24.3
MONTGOMERY SH 75 ETC 0110-03-046 CSR 110-3-46 AT LEAGUE LINE RD., ETC.		1.743	735,161.26	0.00	0.00	0.0
ADD LEFT TURN LANE AND TRAFFIC SIGNAL						
WORK ORDER-	05-03-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-01			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 04013044		TOTALS	735,161.26	0.00	0.00	0.0
MONTGOMERY SH 105 0338-03-084 CPM 338-3-84 WILSON ROAD LP 336		5.308	2,391,853.35	0.00	0.00	0.0
BS & ASPHALT REP, OCST & ACP O/L						
WORK ORDER-	05-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 04013062		TOTALS	2,391,853.35	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY AT NEW MAGNOLIA HIGH SCHOOL		0.360	455,160.22	0.00	0.00	0.0
FM 1488						
0523-10-024						
CD 523-10-24 WIDEN PAV FOR LT/RT CHANNEL & FLASH BEAC						
WORK ORDER-	05-03-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 04013096		TOTALS	455,160.22	0.00	0.00	0.0

MONTGOMERY	FM 3083 LP	84.010	1,296,518.89	66,948.52	1,028,512.72	82.6
SH 75 ETC	336 (S), ETC.					
0110-03-045						
STP 2000(489)R	RESTORATION OF EXISTING ROAD					
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	59	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 05003081		TOTALS	1,296,518.89	66,948.52	1,028,512.72	82.6

MONTGOMERY	ON GOSLING RD FR SPRING CREEK	1.196	3,173,449.57	123,671.52	2,051,027.18	67.3
CR	FLINTRIDGE RD IN THE WOODLANDS					
0912-37-075						
STP 2000(490)UM	GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK					
HARRIS	GOSLING RD FR 0.25 MI S OF SPRING CRK	0.193	1,248,312.80	0.00	149,158.46	12.4
CS	SPRING CREEK IN THE WOODLANDS					
0912-71-481						
CC 912-71-481	GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK					
WORK ORDER-	08-28-00	WORK BEGAN-	09-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	37	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07003025		TOTALS	4,421,762.37	123,671.52	2,200,185.64	51.8

MONTGOMERY	AT OWEN DR	0.397	83,007.46	8,690.97	86,443.60	99.9
LP 336						
0338-11-042						
CSR 338-11-42	ADD LEFT AND RIGHT TURN LANES					
MONTGOMERY	OWEN ROAD	0.001	75,015.80	34,185.60	71,698.37	99.5
LP 336	IN CONROE					
0338-11-043						
C 338-11-43	TRAFFIC SIGNAL					
WORK ORDER-	08-15-00	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	61	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003065		TOTALS	158,023.26	42,876.57	158,141.97	99.9

MONTGOMERY	ON WOODLANDS PKWY @ IH 45	0.002	836,009.85	54,335.35	547,514.21	68.2
CR	COCHRANS CROSSING					
0912-37-109						
CM 99(94)	SIGNAL SYNCHRONIZATION					
WORK ORDER-	08-15-00	WORK BEGAN-	10-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54	*****		
MICA CORPORATION						
CONTRACT 07003078		TOTALS	836,009.85	54,335.35	547,514.21	68.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
MONTGOMERY	0.318 MI S OF TAMINA RD	4.392	41,735,182.90	1,064,683.04	26,345,499.78	66.4
IH 45	0.100 MI N OF FM 1488					
0110-04-141						
NH 98(426)	MDN GR, STRS & SURF					
MONTGOMERY	0.318 MI S OF TAMINA	0.121	3,010,793.45	0.00	1,157,544.75	40.4
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	715	PERCENT TIME USED-	73			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35	1,064,683.04	27,503,044.53	64.6
MONTGOMERY	0.110 MI N OF FM 1488	1.572	26,549,065.23	215,535.93	7,707,306.12	30.2
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-122						
STP 2000(495)MM	MDN GR, STRS & SURF					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	7,402,881.90	0.00	881,280.00	12.4
IH 45	0.280 MI N OF RIVER PLANTATION DRIVE					
0110-04-152						
CM 94(65)I	GR, STR & HOV LN					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	29,850.00	0.00	26,976.00	94.1
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-171						
NH 2000(507)	UTILITY ADJUSTMENTS					
WORK ORDER-	10-03-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	10			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08003091		TOTALS	33,981,797.13	215,535.93	8,615,562.12	26.4
MONTGOMERY	WESTWOOD NORTH	0.002	127,534.00	6,175.00	138,951.65	99.9
FM 1488						
0523-10-025						
C 523-10-25	TRAFFIC SIGNAL					
WORK ORDER-	09-15-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	70			
CREACOM, INC.						
CONTRACT 08003118		TOTALS	127,534.00	6,175.00	138,951.65	99.9
MONTGOMERY	AT TRAM ROAD	0.265	256,841.21	0.00	197,729.44	80.1
FM 2090						
1912-02-010						
CD 1912-2-10	LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL					
WORK ORDER-	10-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	61			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003037		TOTALS	256,841.21	0.00	197,729.44	80.1
MONTGOMERY	LA SALLE AVENUE IN CONROE	0.002	161,885.00	0.00	152,368.85	98.0
SH 105						
0338-03-082						
C 338-3-82	TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	50			
TRAF-TEX, INC.						
CONTRACT 09003053		TOTALS	161,885.00	0.00	152,368.85	98.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MONTGOMERY SH 105 0338-04-064 CD 338-4-64	CROCKETT MARTIN ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.246	179,421.36	0.00	121,910.87	71.5
MONTGOMERY FM 2432 2325-01-011 CSR 2325-1-11	AT COUNTY LINE ROAD IN HILLIS LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL	0.227	255,861.98	3,515.04	233,370.46	96.0
MONTGOMERY FM 2978 3050-02-012 CD 3050-2-12	AT HARDIN STORE ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.359	235,029.07	1,168.48	167,374.93	74.9
MONTGOMERY FM 3083 3158-01-019 CD 3158-1-19	AT JEFFERSON CHEMICAL ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.265	218,576.47	3,620.06	189,108.56	91.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 104 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-00 10-28-00 0 56			
HUBCO, INC.	CONTRACT 09003070	TOTALS	888,888.88	8,303.58	711,764.82	84.2
MONTGOMERY FM 1097 1259-01-023 CD 1259-1-23	AT BENTWATER DRIVE TRAFFIC SIGNAL AND MISCELLANEOUS WORK	0.882	738,655.76	95,841.64	260,151.71	36.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-06-00 142 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-01 11-22-00 0 29			
JERDON ENTERPRISE, INC.	CONTRACT 10003052	TOTALS	738,655.76	95,841.64	260,151.71	36.6
MONTGOMERY FM 830 2897-01-008 C 2897-1-8	OLD MONTGOMERY ROAD TRAFFIC SIGNAL	0.003	93,625.00	5,702.40	80,843.79	89.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 48 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-01 12-17-00 0 52			
TRAF-TEX, INC.	CONTRACT 11003059	TOTALS	93,625.00	5,702.40	80,843.79	89.9
MONTGOMERY SH 105 0338-03-083 C 338-3-83	FM 2854 TRAFFIC SIGNAL	0.002	170,815.50	93,294.84	93,294.84	57.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 87 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-09-01 03-08-01 0 11			
TRAF-TEX, INC.	CONTRACT 12003061	TOTALS	170,815.50	93,294.84	93,294.84	57.4
MONTGOMERY IH 45 0110-04-123 NH 97(22)	0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SAMDUST RD PAV, GR, RIPRAP, STM SEW, RET WALL, ETC	3.488	33,222,684.45	464,882.37	30,170,790.54	95.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
MONTGOMERY 0.318 MI S OF TAMINA RD.		0.001	1,911,382.24	0.00	1,758,205.30	96.8
IH 45 0.382 MI N OF RAYFORD-SANDUST RD.						
0110-04-163 NH 97(22) UTIL ADJ						
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	94			
WORKING DAYS CHARGED-	1,044	PERCENT TIME USED-	90			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69	464,882.37	31,928,995.84	95.6
MONTGOMERY 0.576 MI S OF ROMAN FOREST BLVD		2.929	10,581,622.86	232,338.00	4,718,894.24	46.4
US 59 0.617 MI N OF ROMAN FOREST BLVD						
0177-05-059 NH 2000(45) GR, STRS & SURF						
MONTGOMERY 0.319 MI S. OF CREEKWOOD LANE DR.		1.225	8,732,199.11	231,195.72	4,771,944.25	56.9
US 59 0.792 MI N. OF CREEKWOOD LANE DR.						
0177-05-087 NH 2000(45) GR, STRS & SURF						
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	47			
KINSEL INDUSTRIES, INC.						
CONTRACT 12993044		TOTALS	19,313,821.97	463,533.72	9,490,838.49	51.1
MALLER VARIOUS		0.001	924,450.00	0.00	0.00	0.0
VA 0912-56-032 CD 912-56-32 SMALL SIGN UPGRADE						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02013012		TOTALS	924,450.00	0.00	0.00	0.0
MALLER US 290		8.028	1,482,021.18	439,099.87	439,099.87	30.8
FM 1736 SH 6						
1687-01-013 AR 1687-1-13 REP EX FL PV, SBGD WDN, ACP REHB/OL, PMK						
WORK ORDER-	03-09-01	WORK BEGAN-	04-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	24			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02013081		TOTALS	1,482,021.18	439,099.87	439,099.87	30.8
MALLER FM 529 SOUTH		3.492	1,089,238.88	0.00	0.00	0.0
FM 362 3.5 MI. SOUTH OF FM 529 SOUTH						
0523-02-024 STP 2000(492)R PAV SHLDR & ACP O/L						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04013026		TOTALS	1,089,238.88	0.00	0.00	0.0
MALLER BLASINGAME RD		6.200	1,938,968.68	0.00	0.00	0.0
US 290 BRAZOS RIVER BRIDGE						
0114-11-073 CPM 114-11-73 BS RP,PLN,ASPH REHAB O/L,SHLDR TX,PM						
WORK ORDER-	05-03-01	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-01			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04013039		TOTALS	1,938,968.68	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					1,171,284,076.12	
DISTRICT ESTIMATES THIS MONTH					30,580,450.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE					662,668,833.47	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BRAZORIA SH0288 6049-06-001 RMC - 604906001	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY MOWING HWY RIGHT OF WAY	0.100	446,358.87	32,618.14	269,120.72	60.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-05-00 239 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-00 04-15-00 0 41			
L. M. TRACTOR, INC.						
CONTRACT 01004014		TOTALS	446,358.87	32,618.14	269,120.72	60.2

BRAZORIA SH0035 6049-05-001 RMC - 604905001	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY VARIOUS HWYS. IN NORTH BRAZORIA COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	439,537.96	45,464.76	232,734.83	52.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-00 225 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 06-01-00 0 35			
LANGFORD CONTRACTORS						
CONTRACT 11994001		TOTALS	439,537.96	45,464.76	232,734.83	52.9

BRAZORIA FM0521 6049-04-001 RMC - 604904001	VARIOUS HWYS. IN S. BRAZORIA COUNTY VARIOUS HWYS. IN S. BRAZORIA COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	383,140.76	0.00	236,680.49	61.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-00 174 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 04-24-00 0 44			
LANGFORD CONTRACTORS						
CONTRACT 11994016		TOTALS	383,140.76	0.00	236,680.49	61.7

FORT BEND US0059 6049-07-001 RMC - 604907001	VARIOUS HWYS IN FORT BEND COUNTY VARIOUS HWYS IN FORT BEND COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	890,241.27	0.00	457,397.82	58.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 384 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-01-00 0 40			
VARNER MOWING SERVICE, INC.						
CONTRACT 12994016		TOTALS	890,241.27	0.00	457,397.82	58.7

GALVESTON IH0045 6056-40-001 RMC - 605640001	VARIOUS HIGHWAYS IN GALVESTON COUNTY VARIOUS HIGHWAYS IN GALVESTON COUNTY ASPHALT PAVEMENT REPAIR	0.001	211,500.00	36,372.92	62,141.45	29.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-00 365 173	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-01 11-09-00 0 47			
KINSEL INDUSTRIES, INC.						
CONTRACT 08004004		TOTALS	211,500.00	36,372.92	62,141.45	29.3

GALVESTON IH0045 6057-66-001 RMC - 605766001	GALVESTON CAUSEWAY AND SH 124 AT INTRACOASTAL CANAL FENDER SYSTEM REPAIR	0.001	521,000.00	75,500.00	420,300.00	80.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-00 365 173	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-00 11-09-00 0 47			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08004005		TOTALS	521,000.00	75,500.00	420,300.00	80.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON GALVESTON FERRY OPERATIONS		0.001	557,730.00	0.00	0.00	0.0
SH0087 PORT BO' VAR FERRY OPERATIONS						
6059-59-001 FERRY FENDER SYSTEM REPAIR						
RMC - 605959001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09004003		TOTALS	557,730.00	0.00	0.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		0.001	411,840.00	21,000.00	315,165.00	76.5
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6045-80-001 CLEANING AND SNEEPING HIGHWAYS						
RMC - 604580001						
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	533	PERCENT TIME USED-	73	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994006		TOTALS	411,840.00	21,000.00	315,165.00	76.5
GALVESTON GALVESTON FERRY OPERATIONS		0.001	544,480.00	0.00	0.00	0.0
SH0087 GALVESTON FERRY OPERATIONS						
6046-34-001 FERRY FENDER SYSTEM REPAIR						
RMC - 604634001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09994007		TOTALS	544,480.00	0.00	0.00	0.0
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY		0.001	446,358.93	14,502.36	263,160.62	58.9
IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY						
6047-59-001 MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 604759001						
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	37	*****		
B & G CONTRACTORS INC.						
CONTRACT 12994017		TOTALS	446,358.93	14,502.36	263,160.62	58.9
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		0.001	427,332.06	0.00	262,776.77	65.9
US0059 VARIOUS HWYS IN N. HARRIS COUNTY						
6047-42-001 LITTER PICKUP AND DISPOSAL						
RMC - 604742001						
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	65	*****		
BIO LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01004018		TOTALS	427,332.06	0.00	262,776.77	65.9
HARRIS WITHIN CENTRAL HOUSTON AREA, IH 45, ETC.		0.001	1,776,201.00	0.00	53,909.24	16.3
IH0045 WITHIN CENTRAL HOUSTON AREA, IH 45, ETC.						
6062-63-001 GENERAL ROUTINE MAINTENANCE OF I45, ETC.						
RMC - 606263001						
WORK ORDER-	02-24-01	WORK BEGAN-	02-24-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01014003		TOTALS	1,776,201.00	0.00	53,909.24	16.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HIGHWAYS IN HOUSTON DISTRICT		0.001	720,722.50	0.00	0.00	10.8
IH0610 VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6058-58-001 OVERHEAD SIGN LIGHTING MAINTENANCE						
RMC - 605858001						
WORK ORDER-	03-26-01	WORK BEGAN-	03-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	4	*****		
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 01014006		TOTALS	720,722.50	0.00	0.00	10.8
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		0.001	263,160.00	36,049.66	40,721.26	15.4
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6059-31-001 ASPHALT PAVEMENT REPAIR						
RMC - 605931001						
WORK ORDER-	03-06-01	WORK BEGAN-	03-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	11	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 01014007		TOTALS	263,160.00	36,049.66	40,721.26	15.4
HARRIS VARIOUS HIGHWAYS IN HOUSTON DISTRICT		0.100	668,972.12	0.00	0.00	0.0
IH0610 VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6052-91-001 RAMP METERING SYSTEM MAINTENANCE						
RMC - 605291001						
WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VADCO ELECTRIC, INC.						
CONTRACT 02004008		TOTALS	668,972.12	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		0.001	420,000.00	0.00	0.00	0.0
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6059-32-001 FULL DEPTH CONCRETE REPAIR						
RMC - 605932001						
WORK ORDER-	03-21-01	WORK BEGAN-	04-16-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02014008		TOTALS	420,000.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		0.001	319,118.00	4,603.00	4,603.00	1.4
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6060-54-001 GUARDRAIL REPAIR						
RMC - 606054001						
WORK ORDER-	03-21-01	WORK BEGAN-	04-16-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02014009		TOTALS	319,118.00	4,603.00	4,603.00	1.4
HARRIS VARIOUS HWYS. IN NORTH HARRIS COUNTY		0.001	379,200.00	0.00	286,140.00	84.5
US0059 VARIOUS HWYS. IN NORTH HARRIS COUNTY						
6047-32-001 CLEANING AND SHEEPING HIGHWAYS						
RMC - 604732001						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	91	*****		
TRI-CITY SHEEPING, INC.						
CONTRACT 03004006		TOTALS	379,200.00	0.00	286,140.00	84.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
HARRIS IH0610 6052-37-001 RMC - 605237001	VARIOUS HWYS IN THE HOUSTON DISTRICT VARIOUS HWYS IN THE HOUSTON DISTRICT FREEMWAY MANAGEMENT MAINTENANCE		0.010	692,872.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TRAF-TEX, INC.			TOTALS	692,872.50	0.00	0.00	0.0
HARRIS IH0045 6053-10-001 RMC - 605310001	VARIOUS HIGHWAYS IN THE HOUSTON DISTRICT VARIOUS HIGHWAYS IN THE HOUSTON DISTRICT FREEMWAY MANAGEMENT MAINTENANCE		0.100	820,249.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TRAF-TEX, INC.			TOTALS	820,249.50	0.00	0.00	0.0
HARRIS US0059 6067-84-001 RMC - 606784001	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY CRACK AND SPALL REPAIR		0.001	424,227.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	424,227.00	0.00	0.00	0.0
HARRIS IH0010 6053-02-001 RMC - 605302001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS		0.001	735,250.00	23,250.00	239,990.00	32.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 730 271	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-00 08-03-00 0 37	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	735,250.00	23,250.00	239,990.00	32.6
HARRIS US0059 6053-85-001 RMC - 605385001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288 & SP 527		0.001	1,062,440.00	169,010.77	1,108,340.40	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 323	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 88	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	1,062,440.00	169,010.77	1,108,340.40	99.9
HARRIS IH0610 6053-78-001 RMC - 605378001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE IH610, SH225 & SP548		0.001	1,460,556.00	0.00	1,431,482.87	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 323	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 88	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	1,460,556.00	0.00	1,431,482.87	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH0010 6063-21-001 RMC - 606321001	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY DITCH CLEANING	0.001	600,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	600,000.00	0.00	0.00	0.0
HARRIS IH0610 6068-17-001 RMC - 606817001	VARIOUS HIGHWAYS/CENTRAL HOUSTON VARIOUS HIGHWAYS/CENTRAL HOUSTON CLEANING AND SWEEPING HIGHWAYS	0.001	999,720.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C & D MAINTENANCE, INC.		TOTALS	999,720.00	0.00	0.00	0.0
HARRIS SH0249 6069-49-001 RMC - 606949001	VARIOUS HMYS IN N. HARRIS COUNTY VARIOUS HMYS IN N. HARRIS COUNTY REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)	0.001	569,429.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOE VALENCIK, INC.		TOTALS	569,429.40	0.00	0.00	0.0
HARRIS US0059 6069-53-001 RMC - 606953001	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS	0.001	693,500.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	693,500.00	0.00	0.00	0.0
HARRIS US0059 6067-51-001 RMC - 606751001	VARIOUS HIGHWAYS IN CENTRAL HOUSTON VARIOUS HIGHWAYS IN CENTRAL HOUSTON GENERAL ROUTINE MAINTENANCE US 59, ETC.	0.001	1,628,215.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	1,628,215.00	0.00	0.00	0.0
HARRIS IH0610 6067-59-001 RMC - 606759001	VARIOUS HIGHWAYS IN CENTRAL HOUSTON VARIOUS HIGHWAYS IN CENTRAL HOUSTON GENERAL MAINTENANCE IH610, SH225 & SP548	0.001	1,763,617.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	1,763,617.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS STOKES IH0045 MONTGOMERY COUNTY LINE 6038-85-001 RMC - 603885001 GENERAL MAINTENANCE FOR IH 45		20.000	924,423.80	0.00	782,912.87	89.4
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	659	PERCENT TIME USED-	83	*****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	924,423.80	0.00	782,912.87	89.4
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY 6028-96-001 RMC - 602896001 REFLECTIVE/RAISED PAVEMENT MARKINGS		0.001	340,952.50	16,909.78	315,859.85	92.6
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	87	*****		
BATTERSON, INC.		TOTALS	340,952.50	16,909.78	315,859.85	92.6
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY 6057-36-001 RMC - 605736001 CLEANING AND SWEEPING HIGHWAYS		0.001	460,300.00	0.00	249,936.72	63.5
WORK ORDER-	08-31-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	63	*****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	460,300.00	0.00	249,936.72	63.5
HARRIS VARIOUS HIGHWAYS IN W. HARRIS COUNTY IH0010 VARIOUS HIGHWAYS IN W. HARRIS COUNTY 6044-40-001 RMC - 604440001 GUARDRAIL REPAIR		0.001	294,664.80	12,509.00	255,910.45	86.8
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	593	PERCENT TIME USED-	81	*****		
KINSEL INDUSTRIES, INC.		TOTALS	294,664.80	12,509.00	255,910.45	86.8
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT IH0610 VARIOUS HWYS IN HOUSTON DISTRICT 6053-12-001 RMC - 605312001 ILLUMINATION SYSTEM MAINTENANCE		0.010	992,320.00	0.00	783,421.50	86.9
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	28	*****		
LINDSEY ELECTRIC COMPANY, INC.		TOTALS	992,320.00	0.00	783,421.50	86.9
HARRIS IH 610 IH0010 KATY FT BEND ROAD 6030-62-001 RMC - 603062001 PREPARE RIGHT OF WAY		20.975	244,882.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		TOTALS	244,882.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS I#0010 6057-28-001 RMC - 605728001 VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY CLEANING, SWEEPING & DEBRIS REMOVAL		0.001	1,317,800.00	37,669.54	237,411.72	18.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 730 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 11-08-00 0 23			
INFRASTRUCTURE SERVICES, INC. CONTRACT 09004004		TOTALS	1,317,800.00	37,669.54	237,411.72	18.0
HARRIS I#0045 6058-83-001 RMC - 605883001 VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY FULL DEPTH/BRIDGE DECK CONCRETE REPAIR		0.001	416,325.00	0.00	279,120.00	73.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 365 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-01 01-15-01 0 29	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC. CONTRACT 10004002		TOTALS	416,325.00	0.00	279,120.00	73.5
HARRIS I#0010 6043-36-001 RMC - 604336001 VARIOUS HIGHWAYS IN HARRIS COUNTY VARIOUS HIGHWAYS IN HARRIS COUNTY PREVENTIVE MAINT. OF SIGNAL EQUIPMENT		0.001	1,106,300.00	0.00	754,746.00	71.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-00 730 477	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-10-00 01-10-00 0 65	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRAF-TEX, INC. CONTRACT 10994005		TOTALS	1,106,300.00	0.00	754,746.00	71.9
HARRIS US0059 6046-52-001 RMC - 604652001 VARIOUS HWYS IN NORTH HARRIS COUNTY VARIOUS HWYS IN NORTH HARRIS COUNTY FULL DEPTH CONCRETE REPAIR		0.001	161,785.00	0.00	135,125.17	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 04-18-01 366 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-18-00 04-18-00 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC. CONTRACT 10994006		TOTALS	161,785.00	0.00	135,125.17	100.0
HARRIS I#0610 6049-96-001 RMC - 604996001 VARIOUS HIGHWAYS IN HOUSTON DIST. VARIOUS HIGHWAYS IN HOUSTON DIST. REPAIR AND/OR MODIFY SIGNAL EQUIPMENT		0.001	702,249.00	0.00	43,692.29	14.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-01 730 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-20-01 02-20-01 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LINDSEY ELECTRIC COMPANY, INC. CONTRACT 12004004		TOTALS	702,249.00	0.00	43,692.29	14.3
HARRIS I#0045 6041-13-001 RMC - 604113001 VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.001	442,780.33	0.00	181,691.03	47.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-00 266 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-00 04-02-00 0 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIO LANDSCAPE & MAINTENANCE, INC. CONTRACT 12994004		TOTALS	442,780.33	0.00	181,691.03	47.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY		0.001	362,061.45	0.00	209,300.69	65.1
LPO008 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
6047-41-001						
RMC - 604741001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	55	*****		
BIO LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994005		TOTALS	362,061.45	0.00	209,300.69	65.1

HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY		0.001	559,214.52	32,580.64	353,614.08	63.2
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY						
6047-89-001						
RMC - 604789001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	44	*****		
MARVIN BOOTH, INC.						
CONTRACT 12994019		TOTALS	559,214.52	32,580.64	353,614.08	63.2

HARRIS VARIOUS HMYS. IN WEST HARRIS COUNTY		0.001	802,719.78	41,436.54	396,935.62	49.4
US0290 VARIOUS HMYS. IN WEST HARRIS COUNTY						
6048-75-001						
RMC - 604875001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	45	*****		
BIO LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994020		TOTALS	802,719.78	41,436.54	396,935.62	49.4

MONTGOMERY .190 MI. S. OF SH 105		0.001	1,471,588.77	0.00	0.00	0.0
IH0045 .150 MI. N. OF FM 2854						
6067-45-001						
RMC - 606745001 LANDFILL MITIGATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MRS INFRASTRUCTURE & ENVIRONMENT, INC.						
CONTRACT 05014009		TOTALS	1,471,588.77	0.00	0.00	0.0

MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	389,792.00	17,155.00	124,949.00	32.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6056-68-001						
RMC - 605668001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-10-00	WORK BEGAN-	08-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	35	*****		
TRI-CITY SWEEPING, INC.						
CONTRACT 06004009		TOTALS	389,792.00	17,155.00	124,949.00	32.0

MONTGOMERY VARIOUS HMYS. IN MONTGOMERY COUNTY		0.001	891,019.12	20.00	317,137.74	35.5
IH0045 VARIOUS HMYS. IN MONTGOMERY COUNTY						
6047-85-001						
RMC - 604785001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	28	*****		
K-BAR SERVICES, INC.						
CONTRACT 12994008		TOTALS	891,019.12	20.00	317,137.74	35.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WALLER VARIOUS HIGHWAYS IN WALLER COUNTY				0.001	386,525.30	0.00	167,522.54	43.3
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY								
6048-74-001								
RMC - 604874001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	28					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12994012				TOTALS	386,525.30	0.00	167,522.54	43.3

				DISTRICT CONTRACT AMOUNT			33,544,674.14	
				DISTRICT ESTIMATES THIS MONTH			616,652.11	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			11,273,951.74	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	108,391.50	18,026.33	89,316.27	82.4
SH0288 VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6052-90-001 RMC - 605290001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	05-12-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	91			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001209		TOTALS	108,391.50	18,026.33	89,316.27	82.4
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY		1.000	257,300.00	26,189.77	33,823.86	13.1
SH0035 VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6047-13-001 RMC - 604713001 THERMOPLASTIC PVMT. MARKINGS (GRAPHICS)						
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	45			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03001202		TOTALS	257,300.00	26,189.77	33,823.86	13.1
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY		1.000	74,719.10	0.00	0.00	0.0
SH0035 VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6037-19-001 RMC - 603719001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 04011201		TOTALS	74,719.10	0.00	0.00	0.0
BRAZORIA VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY		1.000	118,386.80	22,575.23	122,332.12	99.9
SH0035 VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY						
6057-82-001 RMC - 605782001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	09-06-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	61			
JOE VALENCIK, INC.						
CONTRACT 07001203		TOTALS	118,386.80	22,575.23	122,332.12	99.9
BRAZORIA VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY		1.000	61,485.00	1,000.00	33,847.55	55.0
SH0288 VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY						
6058-11-001 RMC - 605811001 GUARDRAIL REPAIR						
WORK ORDER-	08-30-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07001204		TOTALS	61,485.00	1,000.00	33,847.55	55.0
BRAZORIA VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY		1.000	47,890.00	0.00	7,668.00	16.0
SH0288 VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY						
6058-13-001 RMC - 605813001 GUARDRAIL REPAIR						
WORK ORDER-	01-12-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	27			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07001205		TOTALS	47,890.00	0.00	7,668.00	16.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZORIA VARIOUS HWAYS IN NORTH BRAZORIA COUNTY		0.001	51,019.25	6,735.01	33,810.23	66.2
SH0035 VARIOUS HWAYS IN NORTH BRAZORIA COUNTY						
6060-87-001 SUP - 606087001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-25-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65			
TIBH INDUSTRIES, INC.						
CONTRACT 08001205		TOTALS	51,019.25	6,735.01	33,810.23	66.2
BRAZORIA VARIOUS HWAYS IN SOUTH BRAZORIA COUNTY		0.001	63,354.76	31,573.26	44,470.98	70.1
SH0288 VARIOUS HWAYS IN SOUTH BRAZORIA COUNTY						
6060-78-001 SUP - 606078001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-24-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC.						
CONTRACT 08001206		TOTALS	63,354.76	31,573.26	44,470.98	70.1
BRAZORIA VARIOUS HWAYS IN S. BRAZORIA COUNTY		1.000	169,200.00	81,704.61	169,197.72	99.9
SH0035 VARIOUS HWAYS IN S. BRAZORIA COUNTY						
6062-17-001 RMC - 606217001 ASPHALT PAYEMENT REPAIR						
WORK ORDER-	01-09-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	27			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001206		TOTALS	169,200.00	81,704.61	169,197.72	99.9
BRAZORIA VARIOUS HWAYS IN S. BRAZORIA COUNTY		1.000	253,022.50	60,750.96	60,750.96	24.0
SH0035 VARIOUS HWAYS IN S. BRAZORIA COUNTY						
6062-18-001 RMC - 606218001 ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	01-09-01	WORK BEGAN-	04-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	13			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001207		TOTALS	253,022.50	60,750.96	60,750.96	24.0
BRAZORIA VARIOUS HWAYS. IN SOUTH BRAZORIA COUNTY		1.000	40,960.00	0.00	16,040.00	39.1
SH0288 VARIOUS HWAYS. IN SOUTH BRAZORIA COUNTY						
6063-18-001 RMC - 606318001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-30-01	WORK BEGAN-	03-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	20			
TRI-CITY SWEEPING, INC.						
CONTRACT 11001211		TOTALS	40,960.00	0.00	16,040.00	39.1
BRAZORIA VARIOUS HWAYS IN SOUTH BRAZORIA COUNTY		1.000	38,070.00	0.00	0.00	0.0
SH0036 VARIOUS HWAYS IN SOUTH BRAZORIA COUNTY						
6063-38-001 RMC - 606338001 TREE PRUNING AND TRIMMING						
WORK ORDER-	01-29-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	23			
CHC & SONS, INC.						
CONTRACT 11001212		TOTALS	38,070.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	35,700.00	11,900.00	11,900.00	33.3
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6063-61-001 RMC - 606361001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	02-21-01	WORK BEGAN-	04-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TRI-CITY SWEEPING, INC.						
CONTRACT 12001204		TOTALS	35,700.00	11,900.00	11,900.00	33.3
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	196,434.00	0.00	0.00	0.0
SHO035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6064-63-001 RMC - 606463001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	02-13-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	9			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12001205		TOTALS	196,434.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	259,350.00	0.00	0.00	0.0
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6064-64-001 RMC - 606464001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	02-20-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12001206		TOTALS	259,350.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	55,375.00	0.00	0.00	0.0
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6064-65-001 RMC - 606465001 JOINT AND CRACK SEALING						
WORK ORDER-	02-27-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	13			
PAVING & DESIGN						
CONTRACT 12001207		TOTALS	55,375.00	0.00	0.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	65,185.00	0.00	0.00	0.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6063-13-001 RMC - 606313001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AGAVE ENVIRONMENTAL						
CONTRACT 01011201		TOTALS	65,185.00	0.00	0.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	48,612.00	0.00	0.00	29.4
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6068-97-001 SUP - 606897001 MAILBOX INSTALLATION/REMOVAL						
WORK ORDER-	03-05-01	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	29			
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 03011203		TOTALS	48,612.00	0.00	0.00	29.4

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	160,800.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6068-94-001								
RMC - 606894001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 04011206				TOTALS	160,800.00	0.00	0.00	0.0

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	147,660.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6068-96-001								
RMC - 606896001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADCON, INC.								
CONTRACT 04011207				TOTALS	147,660.00	0.00	0.00	0.0

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	124,670.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6069-06-001								
RMC - 606906001	JOINT AND CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 04011208				TOTALS	124,670.00	0.00	0.00	0.0

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	196,757.75	0.00	139,330.13	74.4
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6055-57-001								
RMC - 60557001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	90					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05001206				TOTALS	196,757.75	0.00	139,330.13	74.4

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			0.001	276,900.00	0.00	50,248.26	22.4
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6058-61-001								
RMC - 605861001	FULL-DEPTH CONCRETE REPAIR							
WORK ORDER-	02-01-01	WORK BEGAN-	02-13-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21					
KINSEL INDUSTRIES, INC.								
CONTRACT 07001207				TOTALS	276,900.00	0.00	50,248.26	22.4

FORT BEND	VARIOUS HWYS IN FORT BEND CO.			0.001	98,014.80	10,718.96	61,585.33	62.8
US0059	VARIOUS HWYS IN FORT BEND CO.							
6061-57-001								
SUP - 606157001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	08-01-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					
TIBH INDUSTRIES, INC.								
CONTRACT 08001210				TOTALS	98,014.80	10,718.96	61,585.33	62.8

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FORD CONSTRUCTION COMPANY, INC.						
CONTRACT 09001205		TOTALS	179,220.00	0.00	132,732.64	65.8
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	179,220.00	0.00	132,732.64	65.8
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6060-92-001						
RMC - 606092001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	10-23-00	WORK BEGAN-	11-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50			
OCHO MANOS, INC.						
CONTRACT 10001205		TOTALS	168,647.50	0.00	71,993.92	68.6
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	168,647.50	0.00	71,993.92	68.6
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6061-59-001						
RMC - 606159001	DITCH CLEANING					
WORK ORDER-	12-01-00	WORK BEGAN-	12-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	36	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001209		TOTALS	112,320.00	0.00	19,160.00	32.6
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	112,320.00	0.00	19,160.00	32.6
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6063-11-001						
RMC - 606311001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	01-25-01	WORK BEGAN-	02-14-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	23	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 11001210		TOTALS	199,973.30	12,672.00	12,672.00	6.3
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	199,973.30	12,672.00	12,672.00	6.3
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6063-12-001						
RMC - 606312001	CLEANING AND SEALING BRIDGE JOINTS					
WORK ORDER-	04-02-01	WORK BEGAN-	04-20-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001212		TOTALS	84,674.00	5,929.50	17,012.40	20.0
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	0.001	84,674.00	5,929.50	17,012.40	20.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6061-60-001						
RMC - 606160001	GUARDRAIL REPAIR					
WORK ORDER-	01-25-01	WORK BEGAN-	02-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	23			
KUNTZ CONTRACTING CORP.						
CONTRACT 01011204		TOTALS	86,800.00	0.00	0.00	0.0
GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	0.001	86,800.00	0.00	0.00	0.0
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6065-23-001						
RMC - 606523001	JOINT & CRACK SEALING (HOT POUR RUBBER)					
WORK ORDER-	04-24-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GALVESTON	VARIOUS ROADWAYS IN GALVESTON COUNTY	0.001	166,136.93	8,220.33	76,371.67	45.9
IH0045	VARIOUS ROADWAYS IN GALVESTON COUNTY					
6064-99-001						
SUP - 606499001	MAILBOX INSTALLATION/MAINT.					
WORK ORDER-	01-30-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	45			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 01011208		TOTALS	166,136.93	8,220.33	76,371.67	45.9

GALVESTON	VAR. ROADWAYS IN GALVESTON COUNTY	0.001	282,902.40	8,601.00	13,677.00	4.8
IH0045	VAR. ROADWAYS IN GALVESTON COUNTY					
6065-03-001						
SUP - 606503001	TREES, UNDERBRUSH AND SHRUBS					
WORK ORDER-	03-06-01	WORK BEGAN-	03-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 02011209		TOTALS	282,902.40	8,601.00	13,677.00	4.8

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	0.001	96,147.90	0.00	0.00	99.9
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6063-30-001						
RMC - 606330001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	04-04-01	WORK BEGAN-	04-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5			
JOE VALENCIK, INC.						
CONTRACT 03011202		TOTALS	96,147.90	0.00	0.00	99.9

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	0.001	120,375.00	5,099.88	46,146.02	38.3
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6057-32-001						
RMC - 605732001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	11-02-00	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47			
KINSEL INDUSTRIES, INC.						
CONTRACT 08001202		TOTALS	120,375.00	5,099.88	46,146.02	38.3

GALVESTON	VAR.HIGHWAYS IN GALVESTON COUNTY	0.001	54,005.04	4,677.54	28,957.86	53.6
SH0006	VAR.HIGHWAYS IN GALVESTON COUNTY					
6060-85-001						
SUP - 606085001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 09001206		TOTALS	54,005.04	4,677.54	28,957.86	53.6

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	0.001	228,900.00	13,492.50	203,148.55	88.7
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6045-85-001						
RMC - 604585001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	69			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 09991202		TOTALS	228,900.00	13,492.50	203,148.55	88.7

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* TIME OF THIS RUN *

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GALVESTON BOLIVAR FERRY LANDING SH0087 BOLIVAR FERRY LANDING 6060-91-001 RMC - 606091001		0.001	244,400.00	0.00	0.00	0.0
DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KING FISHER MARINE SERVICE, INC.						
CONTRACT 10001203		TOTALS	244,400.00	0.00	0.00	0.0
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY IH0045 VARIOUS HWYS IN GALVESTON COUNTY 6060-97-001 RMC - 606097001		0.001	144,100.00	7,381.75	30,013.35	20.8
GUARDRAIL REPAIR						
WORK ORDER-	01-30-01	WORK BEGAN-	02-14-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	22	*****		
ROADCON, INC.						
CONTRACT 11001203		TOTALS	144,100.00	7,381.75	30,013.35	20.8
GALVESTON BOLIVAR FERRY LANDING SH0087 BOLIVAR FERRY LANDING 6049-57-001 RMC - 604957001		0.001	231,480.00	0.00	0.00	0.0
DREDGING AT THE BOLIVAR FERRY LANDINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MIKE HOOKS, INC.						
CONTRACT 11991207		TOTALS	231,480.00	0.00	0.00	0.0
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY 6060-15-001 SUP - 606015001		0.001	188,260.88	12,611.33	51,650.49	27.4
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-29-00	WORK BEGAN-	01-04-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	31	*****		
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 12001212		TOTALS	188,260.88	12,611.33	51,650.49	27.4
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY 6042-84-001 RMC - 604284001		0.001	77,893.00	0.00	35,147.30	100.0
ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00	*****		
DATE WORK COMPLETED-	04-02-01	TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100	*****		
BIGAB COMPANY, L.C.						
CONTRACT 01001201		TOTALS	77,893.00	0.00	35,147.30	100.0
HARRIS IH 45 FROM IH 610 TO BELLFORT IH0045 IH 45 FROM IH 610 TO BELLFORT 6051-14-001 RMC - 605114001		0.001	17,004.00	0.00	17,004.00	99.9
LANDSCAPE MAINTENANCE						
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01001205		TOTALS	17,004.00	0.00	17,004.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	50,025.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6064-72-001							
RMC - 606472001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	04-17-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01011202			TOTALS	50,025.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY			0.001	197,400.00	26,333.16	71,899.43	36.4
US0290 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY							
6065-02-001							
RMC - 606502001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	02-28-01	WORK BEGAN-	03-06-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	16	*****			
PAYING & DESIGN							
CONTRACT 01011203			TOTALS	197,400.00	26,333.16	71,899.43	36.4
HARRIS VARIOUS ROADS IN EAST HARRIS COUNTY			0.001	10,376.00	1,708.00	12,056.00	99.9
IH0010 VARIOUS ROADS IN EAST HARRIS COUNTY							
6066-51-001							
SUP - 606651001 INSTALLING MAILBOX ASSEMBLIES							
WORK ORDER-	02-22-01	WORK BEGAN-	03-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	33	*****			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE							
CONTRACT 01011206			TOTALS	10,376.00	1,708.00	12,056.00	99.9
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			0.001	209,250.00	0.00	201,032.89	96.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6052-13-001							
RMC - 605213001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	05-09-00	WORK BEGAN-	05-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	95	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02001208			TOTALS	209,250.00	0.00	201,032.89	96.0
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY			0.001	155,000.00	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN N. HARRIS COUNTY							
6056-21-001							
RMC - 605621001 C.T.B. RE-ALIGNMENT							
WORK ORDER-	04-02-01	WORK BEGAN-	04-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 02011201			TOTALS	155,000.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS CO.			0.001	204,529.00	0.00	0.00	0.0
IH0010 VARIOUS HIGHWAYS IN WEST HARRIS CO.							
6065-71-001							
RMC - 606571001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	03-29-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 02011202			TOTALS	204,529.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS	EAST OF LOCKWOOD ROAD		4.950	34,995.00	0.00	0.00	12.4
LPO008	LITTLE YORK ROAD						
6066-01-001							
RMC - 606601001	TREE REMOVAL						
WORK ORDER-	04-02-01	WORK BEGAN-	04-09-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02011203			TOTALS	34,995.00	0.00	0.00	12.4
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	179,498.25	0.00	0.00	0.0
IHO045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6066-17-001							
RMC - 606617001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02011204			TOTALS	179,498.25	0.00	0.00	0.0
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY		0.001	193,900.00	0.00	0.00	6.8
IHO045	VARIOUS HWYS IN N. HARRIS COUNTY						
6066-80-001							
RMC - 606680001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-10-01	WORK BEGAN-	04-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3	*****			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS							
CONTRACT 02011205			TOTALS	193,900.00	0.00	0.00	6.8
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY		0.001	65,886.40	0.00	40,136.23	77.4
FM1960	VARIOUS HWYS IN NORTH HARRIS COUNTY						
6047-22-001							
RMC - 604722001	GUARDRAIL REPAIR						
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	94	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 03001203			TOTALS	65,886.40	0.00	40,136.23	77.4
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY		0.001	195,196.65	0.00	187,818.10	96.2
US0059	VARIOUS HWYS IN N. HARRIS COUNTY						
6047-44-001							
RMC - 604744001	ATTENUATOR REPAIR						
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	94	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 03001204			TOTALS	195,196.65	0.00	187,818.10	96.2
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	147,247.50	0.00	103,056.50	77.1
IHO045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6050-84-001							
RMC - 605084001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	76	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 03001205			TOTALS	147,247.50	0.00	103,056.50	77.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY	0.001	86,510.53	0.00	68,760.05	81.2
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY					
6052-14-001						
RMC - 605214001	GUARDRAIL REPAIR					
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	91	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 03001206		TOTALS	86,510.53	0.00	68,760.05	81.2

HARRIS	I.H. 610_(SOUTH LOOP)	0.001	278,800.00	0.00	0.00	0.0
IH0045	GALVESTON COUNTY LINE					
6065-41-001						
RMC - 606541001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04011202		TOTALS	278,800.00	0.00	0.00	0.0

HARRIS	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY	0.001	151,521.78	0.00	0.00	0.0
IH0045	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY					
6066-75-001						
RMC - 606675001	SURFACE FINISH & TRMT. FOR CONC STRUC.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCOTT DERR PAINTING CO.						
CONTRACT 04011203		TOTALS	151,521.78	0.00	0.00	0.0

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY	0.001	214,170.00	0.00	0.00	0.0
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY					
6066-76-001						
RMC - 606676001	UPGRADING SMALL SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 04011204		TOTALS	214,170.00	0.00	0.00	0.0

HARRIS	IH 45 FROM IH 610 TO BELLFORT	0.001	26,200.08	0.00	0.00	0.0
IH0045	IH 45 FROM IH 610 TO BELLFORT					
6066-12-001						
SUP - 606612001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-17-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. ^ CENTER FOR THE RETARDED, INC.						
CONTRACT 04011210		TOTALS	26,200.08	0.00	0.00	0.0

HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY	0.001	147,890.00	12,232.50	180,625.00	99.9
IH0010	VARIOUS HMYS. IN WEST HARRIS COUNTY					
6053-51-001						
RMC - 605351001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	06-22-00	WORK BEGAN-	10-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	80	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001202		TOTALS	147,890.00	12,232.50	180,625.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH 10 LP0008 US 59 6055-66-001 RMC - 605566001 MOWING/LANDSCAPE MAINTENANCE		0.001	66,000.00	5,500.00	55,000.00	83.3
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	82			
CHC & SONS, INC.						
CONTRACT 05001207		TOTALS	66,000.00	5,500.00	55,000.00	83.3
HARRIS IHO010 6056-67-001 RMC - 605667001 ASPHALT PAVEMENT REPAIRS		0.001	224,360.40	101,022.11	218,197.93	97.2
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06001203		TOTALS	224,360.40	101,022.11	218,197.93	97.2
HARRIS FM1960 6056-17-001 RMC - 605617001 ASPHALT PAVEMENT REPAIR		0.001	47,430.00	0.00	40,836.98	86.0
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	59			
KINSEL INDUSTRIES, INC.						
CONTRACT 07001201		TOTALS	47,430.00	0.00	40,836.98	86.0
HARRIS IHO010 6052-63-001 RMC - 605263001 GRAFFITI REMOVAL/ANTI-GRAFFITI COATING		0.001	49,400.00	22,061.00	49,521.84	99.9
WORK ORDER-	11-01-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49			
SCOTT DERR PAINTING CO.						
CONTRACT 08001201		TOTALS	49,400.00	22,061.00	49,521.84	99.9
HARRIS IHO610 6060-73-001 SUP - 606073001 LITTER PICK UP AND DISPOSAL		0.001	333,360.08	26,902.29	214,996.06	64.4
WORK ORDER-	09-05-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65			
TIBH INDUSTRIES, INC.						
CONTRACT 08001204		TOTALS	333,360.08	26,902.29	214,996.06	64.4
HARRIS IHO010 6058-16-001 SUP - 605816001 LITTER PICK UP AND DISPOSAL		0.001	170,438.52	15,265.87	112,367.42	65.9
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC.						
CONTRACT 08001207		TOTALS	170,438.52	15,265.87	112,367.42	65.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*		
HARRIS IH0045 6060-18-001 SUP - 606018001 VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY LITTER PICKUP AND DISPOSAL		0.001	182,070.47	0.00	100,376.49	63.9		
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	63	*****				
TIBH INDUSTRIES, INC.		CONTRACT 08001208		TOTALS	182,070.47	0.00	100,376.49	63.9
HARRIS IH0010 6061-53-001 SUP - 606153001 VARIOUS HWYS IN WEST HARRIS COUNTY VARIOUS HWYS IN WEST HARRIS COUNTY LITTER PICK UP AND DISPOSAL		0.001	330,306.40	27,423.87	204,358.08	61.8		
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65	*****				
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.		CONTRACT 08001209		TOTALS	330,306.40	27,423.87	204,358.08	61.8
HARRIS SH0249 6056-19-001 RMC - 605619001 VARIOUS HWYS IN N. HARRIS COUNTY VARIOUS HWYS IN N. HARRIS COUNTY REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)		0.001	298,298.00	0.00	259,804.58	96.5		
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42	*****				
JOE VALENCIK, INC.		CONTRACT 09001201		TOTALS	298,298.00	0.00	259,804.58	96.5
HARRIS US0290 6056-82-001 RMC - 605682001 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY STORM SEWER SYSTEM CLEANING		0.001	98,960.00	7,519.50	128,033.88	99.9		
WORK ORDER-	10-25-00	WORK BEGAN-	10-30-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49	*****				
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS		CONTRACT 09001202		TOTALS	98,960.00	7,519.50	128,033.88	99.9
HARRIS IH0010 6056-83-001 RMC - 605683001 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)		0.001	228,606.50	4,798.00	228,173.02	99.8		
WORK ORDER-	11-01-00	WORK BEGAN-	12-19-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	46	*****				
JOE VALENCIK, INC.		CONTRACT 09001203		TOTALS	228,606.50	4,798.00	228,173.02	99.8
HARRIS IH0010 6064-83-001 SUP - 606483001 IH 10 REST AREAS BETWEEN SP 330 AND THOMPSON RD. REST AREA MAINTENANCE (WITH RESTROOMS)		0.001	123,906.80	10,382.90	56,645.40	45.7		
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49	*****				
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.		CONTRACT 10001211		TOTALS	123,906.80	10,382.90	56,645.40	45.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HIGHWAYS IN CENTRAL HOUSTON IH0610 VARIOUS HIGHWAYS IN CENTRAL HOUSTON 6059-44-001 RMC - 605944001 BRIDGE BEAM REPLACEMENTS		0.001	176,223.00	0.00	39,521.40	24.1
WORK ORDER- 02-19-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 68	WORK BEGAN- 02-22-01 TIME COMPUTED- 02-22-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 48	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	176,223.00	0.00	39,521.40	24.1
HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS IH0045 VARIOUS HIGHWAYS IN SOUTH HARRIS 6061-06-001 RMC - 606106001 UPGRADING SMALL SIGNS		0.001	173,807.00	0.00	53,202.00	59.7
WORK ORDER- 02-26-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 38	WORK BEGAN- 03-08-01 TIME COMPUTED- 03-08-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 42	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BIGAB COMPANY, L.C.		TOTALS	173,807.00	0.00	53,202.00	59.7
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY 6062-45-001 RMC - 606245001 STORM SEWER SYSTEM CLEANING		0.001	61,580.00	0.00	15,148.30	24.5
WORK ORDER- 02-26-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 24	WORK BEGAN- 02-26-01 TIME COMPUTED- 03-08-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SPECIALIZED MAINTENANCE SERVICES, INC.		TOTALS	61,580.00	0.00	15,148.30	24.5
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY US0059 VARIOUS HWYS IN N. HARRIS COUNTY 6047-43-001 RMC - 604743001 STORM SEWER SYSTEM CLEANING		0.001	204,800.00	0.00	190,606.00	100.0
WORK ORDER- 04-04-00 DATE WORK COMPLETED- 04-06-01 CONTRACT WORKING DAYS- 549 WORKING DAYS CHARGED- 362	WORK BEGAN- 04-10-00 TIME COMPUTED- 04-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 65	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS		TOTALS	204,800.00	0.00	190,606.00	100.0
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY LP0008 VARIOUS HWYS IN N. HARRIS COUNTY 6056-18-001 RMC - 605618001 CURB REPAIR		0.001	68,500.00	0.00	0.00	0.0
WORK ORDER- 03-14-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 41	WORK BEGAN- 03-21-01 TIME COMPUTED- 03-21-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
PAVING & DESIGN		TOTALS	68,500.00	0.00	0.00	0.0
HARRIS LEE ROAD FM1960 TREASCHWIG ROAD 6061-74-001 RMC - 606174001 FULL DEPTH REP,CRK SEAL & PYMT MARKINGS		5.000	258,160.22	0.00	104,494.60	95.1
WORK ORDER- 03-07-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 28	WORK BEGAN- 03-14-01 TIME COMPUTED- 03-14-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 93	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SCR CONSTRUCTION CO., INC.		TOTALS	258,160.22	0.00	104,494.60	95.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	0.001	169,830.00	30,108.75	30,108.75	17.7
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6062-08-001						
RMC - 606208001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	03-07-01	WORK BEGAN-	04-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12001203		TOTALS	169,830.00	30,108.75	30,108.75	17.7

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	0.001	83,580.21	0.00	64,176.39	76.7
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6065-00-001						
SUP - 606500001	TREE AND BRUSH CONTROL					
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28			
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.						
CONTRACT 12001210		TOTALS	83,580.21	0.00	64,176.39	76.7

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	0.001	12,270.50	0.00	11,657.50	95.0
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6066-08-001						
SUP - 606608001	UPGRADE MAILBOX ASSEMBLIES					
WORK ORDER-	03-12-01	WORK BEGAN-	03-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 12001211		TOTALS	12,270.50	0.00	11,657.50	95.0

MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	163,187.50	43,984.16	59,500.96	36.4
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6065-38-001						
RMC - 606538001	DITCH AND CHANNEL CLEANING					
WORK ORDER-	02-21-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
AJAX EQUIPMENT COMPANY						
CONTRACT 01011205		TOTALS	163,187.50	43,984.16	59,500.96	36.4

MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	306,746.52	0.00	0.00	0.0
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6067-82-001						
SUP - 606782001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.						
CONTRACT 04011211		TOTALS	306,746.52	0.00	0.00	0.0

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	280,650.98	22,311.26	200,550.98	71.4
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6056-63-001						
RMC - 605663001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
BIO LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 06001202		TOTALS	280,650.98	22,311.26	200,550.98	71.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	169,229.00	12,322.35	37,652.37	22.2
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6057-62-001						
RMC - 605762001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
BATTERSON, INC.						
CONTRACT 07001202		TOTALS	169,229.00	12,322.35	37,652.37	22.2
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	45,500.00	0.00	15,168.19	33.3
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6058-09-001						
RMC - 605809001	BRIDGE DECK & SUBSTRUCTURE SPALL REPAIR					
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08001203		TOTALS	45,500.00	0.00	15,168.19	33.3
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	215,840.00	16,606.08	160,384.60	74.3
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6059-38-001						
RMC - 605938001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	11-08-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09001204		TOTALS	215,840.00	16,606.08	160,384.60	74.3
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	85,200.00	3,684.00	38,698.00	45.4
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6061-02-001						
RMC - 606102001	GUARDRAIL REPAIR					
WORK ORDER-	11-29-00	WORK BEGAN-	12-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10001204		TOTALS	85,200.00	3,684.00	38,698.00	45.4
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	110,000.00	3,055.53	4,155.53	3.7
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6062-04-001						
RMC - 606204001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	01-23-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
KINSEL INDUSTRIES, INC.						
CONTRACT 11001205		TOTALS	110,000.00	3,055.53	4,155.53	3.7
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	0.001	177,125.00	0.00	48,720.00	27.5
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6062-66-001						
SUP - 606266001	TREE AND UNDERBRUSH CONTROL					
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC.						
D & D HELPING OTHERS, INC.						
CONTRACT 11001214		TOTALS	177,125.00	0.00	48,720.00	27.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MONTGOMERY VARIOUS HMYS IN MONTGOMERY COUNTY		0.001	96,400.00	23,690.00	61,890.00	64.2
IH0045 VARIOUS HMYS IN MONTGOMERY COUNTY						
6063-75-001 SUP - 606375001 MAILBOX SUPPORT ASSEMBLY REPLACE/UPGRADE						
WORK ORDER-	12-22-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	65			
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 12001209		TOTALS	96,400.00	23,690.00	61,890.00	64.2
MONTGOMERY VARIOUS HMYS. IN MONTGOMERY COUNTY		0.001	109,260.00	4,200.00	68,403.10	62.6
IH0045 VARIOUS HMYS. IN MONTGOMERY COUNTY						
6048-94-001 RMC - 604894001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991202		TOTALS	109,260.00	4,200.00	68,403.10	62.6
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	218,105.00	0.00	122,368.58	56.1
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6051-16-001 RMC - 605116001 BRIDGE DECK REPAIR						
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01001206		TOTALS	218,105.00	0.00	122,368.58	56.1
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	5,625.00	0.00	3,280.00	58.3
SH0159 VARIOUS HIGHWAYS IN WALLER COUNTY						
6067-41-001 SUP - 606741001 MAILBOX INSTALLATION						
WORK ORDER-	01-31-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19			
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 01011209		TOTALS	5,625.00	0.00	3,280.00	58.3
WALLER VARIOUS HMYS. IN WALLER COUNTY		0.001	85,439.50	9,170.00	67,436.20	100.0
US0290 VARIOUS HMYS. IN WALLER COUNTY						
6051-18-001 RMC - 605118001 GUARDRAIL REPAIR						
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-	04-23-01	TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001206		TOTALS	85,439.50	9,170.00	67,436.20	100.0
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	273,285.00	0.00	0.00	0.0
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6069-51-001 RMC - 606951001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 04011209		TOTALS	273,285.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	131,342.50	390.00	76,607.07	58.3
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6057-17-001						
RMC - 605717001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	08-02-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06001204		TOTALS	131,342.50	390.00	76,607.07	58.3

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	141,280.00	10,316.00	50,552.00	35.7
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6057-18-001						
RMC - 605718001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-09-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	34			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06001205		TOTALS	141,280.00	10,316.00	50,552.00	35.7

WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489	0.001	33,724.92	2,675.41	23,769.69	70.4
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489					
6060-82-001						
SUP - 606082001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC.						
CONTRACT 07001208		TOTALS	33,724.92	2,675.41	23,769.69	70.4

WALLER	VARIOUS HWYS IN WALLER COUNTY	0.001	76,811.15	1,707.70	51,625.36	67.2
IH0010	VARIOUS HWYS IN WALLER COUNTY					
6062-29-001						
SUP - 606229001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	62			
TIBH INDUSTRIES, INC.						
CONTRACT 08001211		TOTALS	76,811.15	1,707.70	51,625.36	67.2

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	36,070.00	0.00	0.00	0.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6061-69-001						
RMC - 606169001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	01-29-01	WORK BEGAN-	02-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 10001207		TOTALS	36,070.00	0.00	0.00	0.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	185,087.50	34,806.42	68,536.48	37.0
IH0010	VARIOUS HIGHWAYS IN WALLER COUNTY					
6061-71-001						
RMC - 606171001	ASPHALT PAVEMENT REPAIRS					
WORK ORDER-	12-20-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	32			
KINSEL INDUSTRIES, INC.						
CONTRACT 10001208		TOTALS	185,087.50	34,806.42	68,536.48	37.0

DISTRICT CONTRACT AMOUNT 14,488,691.27
DISTRICT ESTIMATES THIS MONTH 830,036.82
DISTRICT TOTAL ESTIMATES PAID TO DATE 5,831,918.54

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
AUSTIN PM 0913-20-051 C 913-20-51	AT STEPHEN F. AUSTIN SP ON CREEK RIPRAP, SOIL STABILIZATION	0.001	135,103.00	2,375.00	7,239.00	5.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-01 07-30-00 0 0			
HUNT CONTRACTORS, INC.						
CONTRACT 06003056		TOTALS	135,103.00	2,375.00	7,239.00	5.6
AUSTIN SH 36 0187-02-051 STP 2000(826)HES	HASHINGTON C/L SH 159 # 200013004S SAFETY TREAT FIXED OBJECTS	0.003	2,394,866.93	157,271.65	1,095,609.36	48.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-00 243 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-00 10-14-00 0 44			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08003139		TOTALS	2,394,866.93	157,271.65	1,095,609.36	48.1
AUSTIN US 90 0271-08-013 STP 2000(752)R	AT INTERSECTION OF US 90 AND LOOP 350 BASE, EXCAVATION, BLADING, ACP	0.722	1,262,270.59	225,558.23	522,627.55	43.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 103 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-01 01-31-01 7 22			
HUBCO, INC.						
CONTRACT 09003023		TOTALS	1,262,270.59	225,558.23	522,627.55	43.5
CALHOON FM 1090 0515-03-037 CSR 515-3-37	VICTORIA C/L FM 3084 WIDEN SUBGRADE, ADD BASE, SURFACING	2.922	918,105.52	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
REXCO, INC.						
CONTRACT 04013042		TOTALS	918,105.52	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
COLORADO CR 0913-26-036 BR 98(416)OX	AT BOGGY CREEK (BUXKEMPER RD) #AA0142001 REPLACE BRIDGE & APPRS	0.525	1,218,991.10	164,018.45	1,004,102.34	86.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 210 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 42			
NBG CONSTRUCTORS, INC.						
CONTRACT 07003037		TOTALS	1,218,991.10	164,018.45	1,004,102.34	86.7
DEWITT FM 682 0840-02-020 CSR 840-2-20	CR 404 FM 1447 CEMENT TREAT BASE, SURFACING	10.372	1,928,068.94	11,825.76	11,825.76	0.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 121 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-01 04-30-01 0 0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02013034		TOTALS	1,928,068.94	11,825.76	11,825.76	0.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DEWITT IRVINE STREET				0.379	382,048.90	0.00	0.00	0.0
SH 111 EAST OF CECILIA STREET								
0325-01-022								
CSR 325-1-22 PLANING, LEVEL-UP, CURB & GUTTER								
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD CONTRACT 02013047				TOTALS	382,048.90	0.00	0.00	0.0
DEWITT VARIOUS LOCATIONS				0.001	682,600.00	0.00	0.00	0.0
VA DISTRICT WIDE								
0913-00-055								
CPM 913-00-55 PAINT STRUCTURES								
WORK ORDER-	03-13-01	WORK BEGAN-	04-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9					
INTERNATIONAL MODULAR & PANEL BUILDING SYSTEMS, INC. CONTRACT 02013085				TOTALS	682,600.00	0.00	0.00	0.0
DEWITT VAR. INTERSECTIONS & LOCATIONS (NORTH)				0.001	2,948,735.79	0.00	0.00	0.0
VA IN DEW, LAV, GON, FAY, AUS, COL COUNTIES								
0913-00-060								
MC 913-00-60 MILLING AND HOT MIX								
WORK ORDER-	04-20-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD. CONTRACT 03013009				TOTALS	2,948,735.79	0.00	0.00	0.0
DEWITT VAR. INTERSECTIONS & LOCATIONS_(SOUTH)				0.001	1,742,791.09	0.00	0.00	0.0
VA IN JAC, MAT, VIC, CAL AND MHA COUNTIES								
0913-00-059								
MC 913-00-59 MILLING AND HOT MIX								
WORK ORDER-	04-20-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD. CONTRACT 03013080				TOTALS	1,742,791.09	0.00	0.00	0.0
DEWITT ETC SH 72 US				39.802	4,987,136.13	0.00	0.00	0.0
US 87 ETC 183 (BROADWAY ST.), ETC.								
0143-08-080								
CPM 143-8-80 ASPHALTIC CONCRETE PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD. CONTRACT 04013008				TOTALS	4,987,136.13	0.00	0.00	0.0
DEWITT DISTRICT WIDE(SOUTH)				0.001	159,120.00	0.00	0.00	0.0
VA CALHOUN, DEWITT								
0913-00-057								
C 913-00-57 TRAFFIC CONTROL DEVICES								
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-01					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 04013016				TOTALS	159,120.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENITT DISTRICT WIDE (NORTH) VA AUSTIN, COLORADO, FAYETTE		0.001	678,710.00	0.00	0.00	0.0
C 913-00-58 TRAFFIC CONTROL DEVICES						
WORK ORDER- 05-08-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-01					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 04013064		TOTALS	678,710.00	0.00	0.00	0.0
FAYETTE FM 155		0.467	1,293,171.70	0.00	10,617.20	0.8
US 77 NORTH 0.48 MI. (LAGRANGE BLUFF)						
0268-01-049 WIDENING, BASE, SURFACING						
CD 268-1-49						
WORK ORDER- 02-14-01	WORK BEGAN- 03-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-01					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 01013072		TOTALS	1,293,171.70	0.00	10,617.20	0.8
FAYETTE WEST POINT		18.604	2,984,116.80	0.00	0.00	0.0
SH 71 BASTROP C/L						
0265-07-040						
STP 2001(279)R ACP OVERLAY						
COLORADO FAYETTE C/L		0.001	441,163.85	0.00	0.00	0.0
SH 71 IH 10						
0266-02-058						
NCL 2001(280)HES INS. PROTECTION, SET STRUCTURES						
WORK ORDER- 05-04-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-20-01					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD.						
CONTRACT 03013049		TOTALS	3,425,280.65	0.00	0.00	0.0
FAYETTE LEE C/L		16.749	1,117,306.08	221,927.05	661,484.39	62.3
US 77 SH 71 BYPASS #200013002S						
0211-06-048						
STP 2000(671)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 07-17-00	WORK BEGAN- 08-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 46					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05003084		TOTALS	1,117,306.08	221,927.05	661,484.39	62.3
FAYETTE AT MULBERRY CREEK CR 291		0.085	235,199.04	40,739.61	114,469.11	51.2
CR (HERMIS RD CR 424) #AA0291001						
0913-28-036						
BR 98(203)OX REP BRID. & APPRS						
WORK ORDER- 01-02-01	WORK BEGAN- 03-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-01					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 58					
HUNT CONTRACTORS, INC.						
CONTRACT 11003028		TOTALS	235,199.04	40,739.61	114,469.11	51.2
FAYETTE SH 237		16.144	3,294,520.58	243,351.40	1,357,035.00	42.9
SH 159 WEST SIDE OF FAYETTEVILLE						
0408-01-036						
CSR 408-1-36 REHAB, WIDEN, SEAL AND ACP						
WORK ORDER- 01-05-01	WORK BEGAN- 02-01-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-21-01					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 35					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 12003031		TOTALS	3,294,520.58	243,351.40	1,357,035.00	42.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE US 77 SOUTH OF LA GRANGE FM 155 7.3 MI. EAST OF US 77 0211-09-027 MC 211-9-27 BASE, WIDEN ROAD, SEAL COAT		7.216	1,384,888.38	7,392.00	7,392.00	0.5
WORK ORDER-	01-08-01	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 12003078		TOTALS	1,384,888.38	7,392.00	7,392.00	0.5
GONZALES SH 304 SH 97 0.2 MI. S. OF SANDY FORK CREEK 0025-07-056 STP 2001(195)HES HMA AND SET		8.092	931,911.99	0.00	0.00	0.0
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 03013019		TOTALS	931,911.99	0.00	0.00	0.0
GONZALES 0.135 MI. W. OF US 90 IH 10 FAYETTE C/L 0535-05-030 IM 10-6(86) CONCRETE REPAIR, LEVEL-UP & SURFACING		8.965	6,258,988.04	0.00	0.00	0.0
WORK ORDER-	04-20-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-01			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 03013045		TOTALS	6,258,988.04	0.00	0.00	0.0
GONZALES SH 97 SH 304 IH 10 0573-03-017 STP 2000(672)R ADD SHOULDERS, SET, MBGF		7.642	2,598,005.68	259,772.16	1,333,079.87	53.4
WORK ORDER-	07-06-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	72			
BAY LTD						
CONTRACT 05003010		TOTALS	2,598,005.68	259,772.16	1,333,079.87	53.4
GONZALES US 87 FM 108 DEMITT C/L 0715-02-011 CSR 715-2-11 REHAB BASE, SURFACING		10.244	2,311,686.77	313,615.53	440,095.65	19.8
WORK ORDER-	11-14-00	WORK BEGAN-	02-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-01			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
DEAN WORD COMPANY, LTD.						
CONTRACT 10003006		TOTALS	2,311,686.77	313,615.53	440,095.65	19.8
GONZALES 6.2 MI WEST OF SH 97 FM 466 SH 97 1443-01-013 CSR 1443-1-13 SUBGR. WIDEN, BASE, STRUCTURES, SURFACE		9.134	2,601,963.83	1,920.00	3,840.00	0.1
WORK ORDER-	12-04-00	WORK BEGAN-	03-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
BAY LTD						
CONTRACT 11003030		TOTALS	2,601,963.83	1,920.00	3,840.00	0.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GONZALES ETC	OLD TOWN CR. BRIDGE	BU	105.079	1,724,934.45	205,382.33	205,382.33	12.5	
US 90A ETC	183, ETC.							
0025-06-048								
CPM 25-6-48	SEAL COAT							
WORK ORDER-	01-05-01	WORK BEGAN-	04-30-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 12003036				TOTALS	1,724,934.45	205,382.33	205,382.33	12.5

JACKSON	US 59 @ EL TORO		16.562	3,626,817.94	264,095.54	3,064,777.06	88.0	
FM 234	FM 616 IN VANDERBILT							
0515-01-056								
STP 2000(172)RM	SHOULDERS, REHAB, SET, MBGF							
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	81					
BAY LTD								
CONTRACT 01003037				TOTALS	3,626,817.94	264,095.54	3,064,777.06	88.0

JACKSON	SH 172		0.564	1,193,965.90	0.00	0.00	0.0	
FM 1157	0.5 MI. EAST OF SH 172							
1307-01-013								
CSR 1307-1-13	BASE, ACP							
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 01013071				TOTALS	1,193,965.90	0.00	0.00	0.0

JACKSON	CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29	46,051.65	5,059,598.88	95.8	
FM 616	CR 429 W OF LOLITA							
0497-02-035								
BR 98(72)	REPL BR & APPRS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	195					
SAFECO INSURANCE COMPANIES								
CONTRACT 01983043				TOTALS	5,991,403.29	46,051.65	5,059,598.88	95.8

JACKSON	WHARTON C/L		4.821	3,675,553.24	0.00	0.00	0.0	
US 59	FM 710							
0089-05-042								
NH 2001(286)	ASPHATIC CONCRETE (ACP)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 05013024				TOTALS	3,675,553.24	0.00	0.00	0.0

JACKSON	LAVACA C/L		10.769	1,959,933.96	99,473.59	256,724.35	13.6	
FM 530	10.77 MI. SOUTH TOWARD EDNA							
1090-01-019								
AR 1090-1-19	BASE, SEAL, SUBGRADE WIDEN							
WORK ORDER-	09-19-00	WORK BEGAN-	02-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	20					
BAY LTD								
CONTRACT 08003163				TOTALS	1,959,933.96	99,473.59	256,724.35	13.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

JACKSON	.5 MI NORTH OF CR 283	9.224	4,810,606.20	48,250.09	3,863,279.81	83.6
SH 111	.5 MI SOUTH OF CR 123					
0346-07-032						
STP 2000(59)R	BASE, BLADING, EXCAVATION, ACP, WIDENING					
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	83			
GAREY CONSTRUCTION LTD.						
CONTRACT 11993006		TOTALS	4,810,606.20	48,250.09	3,863,279.81	83.6

JACKSON	ETC 0.17 MI. N. OF FM 530	0.1	1,981,951.76	302,209.90	314,408.62	16.5
US 59	ETC MI. N. OF LP 521 (E & M FR), ETC	110.710				
0089-04-072						
CPM 89-4-72	SEAL COAT					
WORK ORDER-	01-08-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003076		TOTALS	1,981,951.76	302,209.90	314,408.62	16.5

LAVACA	AT DRAW CR 194	1.118	1,341,855.50	152,139.24	1,105,643.94	86.7
CR	(CR 190) #AAO194001					
0913-29-021						
BR 98(454)OX	REPLACE BRIDGE & APPRS					
WORK ORDER-	06-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	54			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50	152,139.24	1,105,643.94	86.7

LAVACA	FAYETTE C/L	12.828	2,736,670.74	578,144.36	2,612,606.49	99.4
US 77	CATHY ST. IN HALLETTSVILLE					
0269-02-057						
STP 2000(475)R	LEVEL-UP, SEAL COAT, ACP					
WORK ORDER-	05-31-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	93			
BAY LTD						
CONTRACT 04003051		TOTALS	2,736,670.74	578,144.36	2,612,606.49	99.4

LAVACA	AT S.P. RAILROAD CROSSING	0.900	38,499.00	190.00	51,013.57	99.9
US 77A	0.44 MI. N. OF DENITT C/L					
0269-04-034						
CL 269-4-34	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-01-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	60			
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003056		TOTALS	38,499.00	190.00	51,013.57	99.9

LAVACA	SOUTH OF FM 2616	8.916	2,022,337.16	105,379.65	467,144.03	24.0
FM 530	VIENNA					
0515-04-025						
CSR 515-4-25	REHAB BASE, SEAL COAT					
WORK ORDER-	11-14-00	WORK BEGAN-	02-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	10			
BAY LTD						
CONTRACT 10003036		TOTALS	2,022,337.16	105,379.65	467,144.03	24.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

MATAGORDA	FM 2611	8.008	1,538,635.04	9,201.84	1,429,830.12	98.6
FM 457	END STATE MAINTENANCE					
0605-01-051						
CD 605-1-51	BASE, CONC. REMOVAL, SEAL, ACP					
WORK ORDER-	04-18-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	121			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04	9,201.84	1,429,830.12	98.6

MATAGORDA	EAST OF CANEY CREEK	3.762	4,443,310.69	49,869.89	4,051,678.00	93.0
SH 35	EAST OF VAN VLECK					
0179-04-066						
HP 632(1)	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	04-23-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	70			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03993036		TOTALS	4,443,310.69	49,869.89	4,051,678.00	93.0

MATAGORDA	0.2 MILES NORTH OF FM 2540	8.399	3,998,280.56	399,338.13	2,182,499.22	56.8
FM 457	FM 521					
0605-01-052						
STP 2000(824)R	WIDEN, BASE, SEAL, ACP, SET					
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	50			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07003094		TOTALS	3,998,280.56	399,338.13	2,182,499.22	56.8

MATAGORDA	.2 MI. SOUTH OF FM 521	8.789	2,408,601.88	815,819.10	1,881,669.35	81.3
SH 60	1.1 MI. SOUTH OF FM 521					
0241-04-016						
C 241-4-16	CEMENT, ADD SHOULDERS, SEAL, ACP, SET					
WORK ORDER-	08-01-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	60			
GAREY CONSTRUCTION LTD.						
CONTRACT 07003117		TOTALS	2,408,601.88	815,819.10	1,881,669.35	81.3

MATAGORDA	SH 71	10.394	2,440,931.20	87,682.53	292,816.75	12.6
FM 1468	SH 35					
0346-10-019						
CPM 346-10-19	SUBGRADE WIDENING, BASE, SEAL, ACP					
WORK ORDER-	10-16-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
HUNT CONTRACTORS, INC.						
CONTRACT 09003009		TOTALS	2,440,931.20	87,682.53	292,816.75	12.6

MATAGORDA	NANCY STREET OUTSIDE OF BAY CITY	0.431	1,111,111.11	190,022.41	323,318.36	30.6
SH 35	1.02 MI. WEST OF NANCY STREET					
0179-04-078						
CD 179-4-78	WIDENING, TURN LANES, CROSS-OVERS					
WORK ORDER-	11-30-00	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	48			
HUBCO, INC.						
CONTRACT 11003076		TOTALS	1,111,111.11	190,022.41	323,318.36	30.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 95)				0.001	134,200.00	0.00	112,508.50	90.0
VA 0916-27-005 DPR 0110(003) TREE MITIGATION								
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	135					
FIRST INDEMNITY OF AMERICA INSURANCE COMPANY CONTRACT 07983021				TOTALS	134,200.00	0.00	112,508.50	90.0
VICTORIA @GUADALUPE RIVER BRIDGE				1.482	2,175,891.49	9,503.36	2,029,967.93	97.8
US 59 0088-05-075 ER 99(693) EXTEND EXISTING BRIDGES								
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	110					
BAY LTD CONTRACT 02003025				TOTALS	2,175,891.49	9,503.36	2,029,967.93	97.8
VICTORIA 0.725 KM E OF US 87 FM 1315 (SALEM RD)				5.892	19,948,934.25	0.00	0.00	0.0
LP 463 2350-01-026 STP 2000(811)UM GR, BS, SURF, STRUCTURES								
VICTORIA 0.725 KM E OF US 87 FM 1315 (SALEM ROAD)				0.001	1,073,675.40	0.00	0.00	0.0
LP 463 2350-01-033 CC 2350-1-33 UTILITY ADJUSTMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD CONTRACT 04013002				TOTALS	21,022,609.65	0.00	0.00	0.0
VICTORIA ETC US 59 B OVERPASS (SOUTH END) LP				16.346	4,433,659.83	0.00	0.00	0.0
US 59 ETC 463 OVERPASS (NORTH END), ETC. 0088-05-078 CPM 88-5-78 ASPHALTIC CONCRETE PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD. CONTRACT 04013059				TOTALS	4,433,659.83	0.00	0.00	0.0
VICTORIA LOOP 463 FM 236				9.919	4,374,085.04	0.00	0.00	0.0
0842-03-028 STP 2001(337)R BLADING, PIPES, ACP, EMBANKMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD. CONTRACT 05013007				TOTALS	4,374,085.04	0.00	0.00	0.0
VICTORIA ON US 59, 1 MILES SW OF INEZ				0.001	3,229,000.00	0.00	0.00	0.0
US 59 0089-01-086 STP 2000(303)TE RENOVATION OF SAFETY REST AREA								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WINTERS CONSTRUCTION, INC. CONTRACT 05013402				TOTALS	3,229,000.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA GOLIAD C/L US 59 BU 59 0088-04-064 NH 99(374) WIDEN ROADWAY		6.524	9,439,475.46	339,493.87	4,025,085.27	44.8
WORK ORDER- 08-02-99	WORK BEGAN- 09-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-99					
CONTRACT WORKING DAYS- 385	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 21					
HUNTER INDUSTRIES, INC. CONTRACT 06993002		TOTALS	9,439,475.46	339,493.87	4,025,085.27	44.8
VICTORIA LOOP 463 US 87 FM 447 IN NURSERY 0143-10-041 NH 2000(906) WIDENING, SEAL, ACP, CULVERTS & SET		6.393	1,776,279.57	85,910.05	376,918.51	22.1
WORK ORDER- 09-20-00	WORK BEGAN- 10-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-06-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 23					
HUNTER INDUSTRIES, LTD. CONTRACT 08003053		TOTALS	1,776,279.57	85,910.05	376,918.51	22.1
VICTORIA US 59 US 87 FM 1686 0144-01-044 DPR 0110(005) GR, STRS, SURF ADDL LANE		15.517	10,759,734.32	306,519.93	6,003,174.49	58.7
WORK ORDER- 10-01-99	WORK BEGAN- 01-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-03-00					
CONTRACT WORKING DAYS- 297	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 59					
BAY LTD CONTRACT 08993073		TOTALS	10,759,734.32	306,519.93	6,003,174.49	58.7
WHARTON 0.5 MI N. OF US 59 BU 59-R 0.5 MI S. OF US 59 0089-10-015 CL 89-10-15 LANDSCAPE DEVELOPMENT		1.000	260,971.70	0.00	304,767.86	99.9
WORK ORDER- 02-25-00	WORK BEGAN- 03-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 130					
HAMILTON MOWING CONTRACT 01003048		TOTALS	260,971.70	0.00	304,767.86	99.9
WHARTON FORT BEND C/L (SOUTHBOUND ONLY) US 59 2.6 MI. SOUTH OF FORT BEND C/L 0089-08-084 STP 2001(285)R REPAIR CONC. PVMT, MILLING, SEAL, ACP		2.556	797,994.69	0.00	0.00	0.0
WORK ORDER- 04-09-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-01					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 11					
HUBCO, INC. CONTRACT 03013020		TOTALS	797,994.69	0.00	0.00	0.0
WHARTON 1.3 MI S OF PEACH CREEK BU 59-R FM 1301 0089-10-002 MG 2000(82) GR, STRS, SURF, ADDL LANES		1.710	5,048,426.48	410,610.88	889,506.99	18.5
WORK ORDER- 06-12-00	WORK BEGAN- 02-28-01					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 11					
PATE & PATE ENTERPRISES, INC. CONTRACT 05003061		TOTALS	5,048,426.48	410,610.88	889,506.99	18.5

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WHARTON	BU 59-R IN WHARTON	1.110	2,977,411.90	11,767.20	2,975,407.90	99.9
FM 1301	1.1 MI EAST OF BU 59-R					
1412-03-029						
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER					
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	99			
TEXAS-STERLING CONSTRUCTION INC.						
	CONTRACT 08993022	TOTALS	2,977,411.90	11,767.20	2,975,407.90	99.9

DISTRICT CONTRACT AMOUNT					158,366,610.48	
DISTRICT ESTIMATES THIS MONTH					6,166,822.38	
DISTRICT TOTAL ESTIMATES PAID TO DATE					50,449,145.56	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
AUSTIN	VARIOUS			0.001	234,000.00	0.00	0.00	0.0
IH0010								
6067-06-001								
RMC - 606706001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENHAM MOWING								
CONTRACT 02014001				TOTALS	234,000.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CALHOUN	VARIOUS			0.001	126,577.24	0.00	0.00	0.0
US0087								
6067-07-001								
RMC - 606707001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02014004				TOTALS	126,577.24	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
COLORADO	VARIOUS			0.001	240,256.14	0.00	0.00	0.0
IH0010								
6067-08-001								
RMC - 606708001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M.A. MOWING								
CONTRACT 02014017				TOTALS	240,256.14	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
DENITT	VARIOUS			0.001	207,040.86	0.00	0.00	0.0
US0087								
6067-09-001								
RMC - 606709001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 02014006				TOTALS	207,040.86	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
FAYETTE	VARIOUS			0.001	257,070.50	0.00	252,868.98	98.3
BS0071E								
6051-39-001								
RMC - 605139001	THERMOPLASTIC STRIPING, VARIOUS COUNTIES							
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01004005				TOTALS	257,070.50	0.00	252,868.98	98.3
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
FAYETTE	VARIOUS			0.001	146,302.00	0.00	0.00	0.0
US0077								
6067-10-001								
RMC - 606710001	MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIDSOUTH MOWING								
CONTRACT 02014007				TOTALS	146,302.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE IH0010 6067-11-001 RMC - 606711001	VARIOUS MOWING HIGHWAY RIGHTS-OF-WAY	0.001	179,975.52	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 115 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
P-VILLE, INCORPORATED						
CONTRACT 02014018		TOTALS	179,975.52	0.00	0.00	0.0
FAYETTE IH0010 6068-08-001 RMC - 606808001	FAYETTE, COLORADO AND AUSTIN COUNTIES THERMOPLASTIC STRIPING	0.001	580,977.05	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOE VALENCIK, INC.						
CONTRACT 03014004		TOTALS	580,977.05	0.00	0.00	0.0
GONZALES IH0010 6067-12-001 RMC - 606712001	VARIOUS MOWING HIGHWAY RIGHTS-OF-WAY	0.001	290,119.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 190 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H F MOWING						
CONTRACT 02014019		TOTALS	290,119.76	0.00	0.00	0.0
GONZALES IH0010 6068-10-001 RMC - 606810001	GONZALES, DEWITT AND LAVACA COUNTIES THERMOPLASTIC STRIPING	0.001	623,487.72	133,653.73	133,653.73	21.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-01 30 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-01 04-27-01 0 10			
FLASHER EQUIPMENT COMPANY						
CONTRACT 03014008		TOTALS	623,487.72	133,653.73	133,653.73	21.4
JACKSON US0059 6067-13-001 RMC - 606713001	VARIOUS MOWING HIGHWAY RIGHTS-OF-WAY	0.001	249,808.08	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 155 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02014010		TOTALS	249,808.08	0.00	0.00	0.0
LAVACA US0077 6067-14-001 RMC - 606714001	VARIOUS MOWING HIGHWAY RIGHTS-OF-WAY	0.001	188,016.96	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CHARLES HAAS						
CONTRACT 02014013		TOTALS	188,016.96	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MATAGORDA	FM 2031	0.001	643,350.00	0.00	0.00	0.0
FM2031	MATAGORDA SWINGBRIDGE					
6065-36-001						
RMC - 606536001	REMOVING & REPLACING FENDER SYSTEM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KING FISHER MARINE SERVICE, INC.						
CONTRACT 01014010		TOTALS	643,350.00	0.00	0.00	0.0
MATAGORDA	VARIOUS	0.001	263,413.76	0.00	0.00	0.0
SH0035						
6067-15-001						
RMC - 606715001	MOWING HIGHWAY RIGHTS-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE IMHOFF						
CONTRACT 02014021		TOTALS	263,413.76	0.00	0.00	0.0
MATAGORDA	2.6 MILES SOUTH OF FM 1301	4.000	239,218.93	0.00	0.00	0.0
FM1728	SH 35, VARIOUS LOCATIONS					
6067-78-001						
RMC - 606778001	CEMENT TREAT BASE, PRIME, OCST & SEAL COAT					
WORK ORDER-	03-26-01	WORK BEGAN-	04-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31	*****		
SILVA, INC.						
CONTRACT 02014023		TOTALS	239,218.93	0.00	0.00	0.0
MATAGORDA	MATAGORDA, SARGENT FENDER SYSTEM, LAVACA BAY & VICTORIA BARGE	0.001	782,200.00	0.00	0.00	0.0
FM0457						
6067-52-001						
RMC - 606752001	FENDER SYSTEM REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & S CONTRACTORS, INC.						
CONTRACT 04014006		TOTALS	782,200.00	0.00	0.00	0.0
VICTORIA	INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES	0.001	314,411.79	0.00	380,990.31	99.9
US0077						
6051-40-001						
RMC - 605140001	THERMOPLASTIC STRIPING, VARIOUS COUNTIES					
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	58	*****		
BATTERSON, INC.						
CONTRACT 01004012		TOTALS	314,411.79	0.00	380,990.31	99.9
VICTORIA	VICTORIA, JACKSON AND CALHOUN COUNTIES	0.001	467,353.20	0.00	0.00	0.0
US0059						
6068-09-001						
RMC - 606809001	THERMOPLASTIC STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE VALENCIK, INC.						
CONTRACT 03014007		TOTALS	467,353.20	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA VARIOUS			0.001	366,174.90	0.00	0.00	0.0
US0059 6067-16-001 RMC - 606716001							
MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RLB CONTRACTING, INC.							
CONTRACT 04014009			TOTALS	366,174.90	0.00	0.00	0.0

MHARTON VARIOUS			0.001	322,765.52	0.00	555.20	0.1
US0059 6067-17-001 RMC - 606717001							
MOWING HIGHWAY RIGHTS-OF-WAY							
WORK ORDER-	03-26-01	WORK BEGAN-	03-27-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 02014026			TOTALS	322,765.52	0.00	555.20	0.1

MHARTON MHARTON			0.001	422,671.54	0.00	0.00	0.0
US0059 6068-11-001 RMC - 606811001							
MATAGORDA COUNTIES THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 03014013			TOTALS	422,671.54	0.00	0.00	0.0

MHARTON VARIOUS			0.001	77,003.14	0.00	141,579.80	99.9
US0059 6041-43-001 RMC - 604143001							
THERMOPLASTIC STRIPING, MHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71	*****			
BATTERSON, INC.							
CONTRACT 03994017			TOTALS	77,003.14	0.00	141,579.80	99.9

						DISTRICT CONTRACT AMOUNT	7,222,194.61
						DISTRICT ESTIMATES THIS MONTH	133,653.73
						DISTRICT TOTAL ESTIMATES PAID TO DATE	909,648.02

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN AUSTIN, COLORADO		137.000	74,970.72	0.00	0.00	0.0
IH0010 FAYETTE, GONZALES COUNTIES						
6068-14-001 RUBBER LITTER PICKUP/DISPOSAL						
RMC - 606814001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 04011301		TOTALS	74,970.72	0.00	0.00	0.0
AUSTIN VARIOUS		0.001	7,815.00	750.00	5,625.00	71.9
SH0036						
6060-19-001						
SUP - 606019001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-21-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	74	*****		
BRAZOS VALLEY SPECIAL INDUSTRIES						
CONTRACT 06001304		TOTALS	7,815.00	750.00	5,625.00	71.9
AUSTIN VARIOUS COUNTIES: AUSTIN, COLORADO,		0.001	91,712.00	12,663.00	88,697.00	96.7
IH0010 FAYETTE, DENITT, GONZALES, LAVACA						
6050-96-001 METAL BEAM GUARD FENCE						
RMC - 605096001 REPAIR/UPGRADE						
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	60	*****		
K-BAR SERVICES, INC.						
CONTRACT 12991302		TOTALS	91,712.00	12,663.00	88,697.00	96.7
CALHOUN SH 35		0.001	27,642.00	1,790.00	17,464.00	63.1
SH0035						
6060-76-001						
SUP - 606076001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****		
GULF BEND INDUSTRIES						
CONTRACT 07001301		TOTALS	27,642.00	1,790.00	17,464.00	63.1
COLORADO VARIOUS		60.000	58,440.00	0.00	18,080.00	33.3
IH0010						
6055-29-001						
RMC - 605529001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	16	*****		
D & R PRESSURE WASHING						
CONTRACT 05001301		TOTALS	58,440.00	0.00	18,080.00	33.3
COLORADO IH 10		0.001	233,945.44	19,718.76	188,938.81	80.7
IH0010 IH 10						
6060-75-001						
SUP - 606075001 REST AREA MAINTENANCE						
WORK ORDER-	06-26-00	WORK BEGAN-	06-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	84	*****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 06001305		TOTALS	233,945.44	19,718.76	188,938.81	80.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
COLORADO US 90, SH 71 US0090 UA 90 6065-97-001 SUP - 606597001 PICNIC AREA MAINTENANCE		0.001	14,779.32	1,189.31	6,549.79	44.3
WORK ORDER- 10-31-00 WORK BEGAN- 11-01-00 DATE WORK COMPLETED- TIME COMPUTED- 11-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 181 PERCENT TIME USED- 49						
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.						
CONTRACT 10001305		TOTALS	14,779.32	1,189.31	6,549.79	44.3
DENITT US 87 US0183 VARIOUS 6062-47-001 SUP - 606247001 PICNIC AREA MAINTENANCE		0.001	21,360.72	1,635.44	14,172.60	66.3
WORK ORDER- 08-16-00 WORK BEGAN- 08-16-00 DATE WORK COMPLETED- TIME COMPUTED- 08-16-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 258 PERCENT TIME USED- 70						
GULF BEND INDUSTRIES						
CONTRACT 08001302		TOTALS	21,360.72	1,635.44	14,172.60	66.3
DENITT VARIOUS US0087 6033-91-001 RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL		87.000	86,700.00	0.00	30,730.00	37.0
WORK ORDER- 01-04-99 WORK BEGAN- 01-19-99 DATE WORK COMPLETED- TIME COMPUTED- 01-11-99 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 74 PERCENT TIME USED- 105						
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00	0.00	30,730.00	37.0
DENITT VARIOUS US0183 6034-05-001 RMC - 603405001 PICNIC AREA MAINTENANCE, DEWITT COUNTY		0.001	10,080.00	0.00	10,340.00	99.9
WORK ORDER- 11-02-98 WORK BEGAN- 11-02-98 DATE WORK COMPLETED- TIME COMPUTED- 11-02-98 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 167 PERCENT TIME USED- 45						
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00	0.00	10,340.00	99.9
DENITT DEWITT, LAVACA, JACKSON US0077 CALHOUN, VICTORIA COUNTIES 6063-64-001 RMC - 606364001 TREE/UNDERBRUSH TRIM/REMOVAL		130.000	249,100.00	26,645.00	179,785.00	72.1
WORK ORDER- 01-02-01 WORK BEGAN- 01-09-01 DATE WORK COMPLETED- TIME COMPUTED- 01-09-01 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 61 PERCENT TIME USED- 55						
PAYING & DESIGN						
CONTRACT 10001302		TOTALS	249,100.00	26,645.00	179,785.00	72.1
DENITT DEWITT, LAVACA US0183 AUSTIN, COLORADO FAYETTE 6064-14-001 RMC - 606414001 CLEANING/SEALING CRACKS		255.000	121,125.00	9,975.00	35,055.00	28.9
WORK ORDER- 01-16-01 WORK BEGAN- 01-23-01 DATE WORK COMPLETED- TIME COMPUTED- 01-23-01 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 24 PERCENT TIME USED- 60						
JOHN M. SHILLING, INC.						
CONTRACT 11001302		TOTALS	121,125.00	9,975.00	35,055.00	28.9

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

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 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FAYETTE IHO010 6068-12-001 RMC - 606812001 FAYETTE, COLORADO AUSTIN COUNTIES SPECIALTY & RAISED PAVEMENT MARKINGS		0.001	84,520.25	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 03011301		TOTALS	84,520.25	0.00	0.00	0.0
FAYETTE IHO010 6042-14-001 RMC - 604214001 VARIOUS RUBBER LITTER PICKUP/DISPOSAL		137.000	80,850.84	3,717.28	77,598.22	95.9
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	591	PERCENT TIME USED-	80	*****		
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84	3,717.28	77,598.22	95.9
FAYETTE US0077 6060-77-001 SUP - 606077001 US 77 PICNIC AREA MAINTENANCE		0.001	37,641.50	2,476.05	24,988.95	66.3
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****		
KENMAR OPPORTUNITY CENTER, INCORPORATED						
CONTRACT 07001302		TOTALS	37,641.50	2,476.05	24,988.95	66.3
FAYETTE US0077 6033-90-001 RMC - 603390001 VARIOUS TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL		97.000	90,300.00	0.00	97,380.00	99.9
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100	*****		
K & R CONTRACTORS						
CONTRACT 09981305		TOTALS	90,300.00	0.00	97,380.00	99.9
FAYETTE SH0071 6034-06-001 RMC - 603406001 VARIOUS LANDSCAPE MAINTENANCE		0.001	3,600.00	0.00	1,500.00	41.6
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1	*****		
* ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00	0.00	1,500.00	41.6
GONZALES IHO010 6051-44-001 RMC - 605144001 GONZALES, LAVACA & DENITT COUNTIES SPECIALTY & RAISED PAVEMENT MARKINGS		0.001	215,846.55	0.00	75,068.05	34.7
WORK ORDER-	06-13-00	WORK BEGAN-	06-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32	*****		
PAIGE BARRICADES, INC.						
CONTRACT 03001307		TOTALS	215,846.55	0.00	75,068.05	34.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GONZALES LAVACA, DEWITT IH0010 GONZALES COUNTIES 6068-15-001 RMC - 606815001		0.001	45,801.35	0.00	0.00	0.0
RAISED PAVEMENT & SPECIALTY MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 03011303		TOTALS	45,801.35	0.00	0.00	0.0
GONZALES VARIOUS SH0080 6063-65-001 RMC - 606365001		82.000	229,200.00	59,040.00	152,374.12	66.6
TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	01-16-01	WORK BEGAN-	01-23-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	53	*****		
EGGEMEYER TREE SERVICE						
CONTRACT 10001303		TOTALS	229,200.00	59,040.00	152,374.12	66.6
JACKSON FM 3131 FM3131 6052-99-001 RMC - 605299001		0.001	94,423.50	0.00	181,623.50	99.9
SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	82	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 01001305		TOTALS	94,423.50	0.00	181,623.50	99.9
LAVACA US 77, UA 77, US0077 UA 90 6064-73-001 SUP - 606473001		0.001	22,593.00	1,903.00	12,762.00	56.4
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57	*****		
TIBH INDUSTRIES, INC. GULF BEND INDUSTRIES						
CONTRACT 09001301		TOTALS	22,593.00	1,903.00	12,762.00	56.4
LAVACA VARIOUS US0077 6022-54-001 RMC - 602254001		0.001	8,535.00	0.00	2,645.00	30.9
PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 12971302		TOTALS	8,535.00	0.00	2,645.00	30.9
MATAGORDA SH 60, FM 2540, MATAGORDA COUNTY SH0060 FM 1300, WHARTON COUNTY 6067-64-001 RMC - 606764001		0.001	77,521.00	75,656.00	75,656.00	97.5
DITCH CLEANING						
WORK ORDER-	04-02-01	WORK BEGAN-	04-09-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40	*****		
RLB CONTRACTING, INC.						
CONTRACT 02011301		TOTALS	77,521.00	75,656.00	75,656.00	97.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA FMO444 6053-00-001 RMC - 605300001	FM 616, FM 444, FM 2615 US 59B SPECIALIZED EXCAVATION WORK	0.001	124,913.00	0.00	117,188.00	94.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-00 50 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 03-01-00 0 104	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUNT CONTRACTORS, INC.	CONTRACT 01001306	TOTALS	124,913.00	0.00	117,188.00	94.5
VICTORIA US0059 6055-28-001 RMC - 605528001	VARIOUS LITTER PICKUP AND DISPOSAL	26.000	24,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIMPLE HANDY MAN SERVICES	CONTRACT 03001301	TOTALS	24,000.00	0.00	0.00	0.0
VICTORIA US0059 6057-64-001 SUP - 605764001	VARIOUS REST AREA MAINTENANCE	0.001	155,529.92	0.00	153,392.80	98.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-00 365 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-00 04-01-00 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GULF BEND INDUSTRIES	CONTRACT 03001308	TOTALS	155,529.92	0.00	153,392.80	98.6
VICTORIA US0087 6068-13-001 RMC - 606813001	VICTORIA, CALHOUN JACKSON COUNTIES SPECIALTY & RAISED PAVEMENT MARKINGS	0.001	127,088.15	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
N-LINE TRAFFIC MAINTENANCE, L.P.	CONTRACT 03011302	TOTALS	127,088.15	0.00	0.00	0.0
VICTORIA US0059 6026-19-001 RMC - 602619001	VARIOUS PICNIC AREA MAINTENANCE	0.001	6,840.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MAYO'S CONTRACTOR'S	CONTRACT 03981304	TOTALS	6,840.00	0.00	0.00	0.0
VICTORIA US0059 6041-45-001 RMC - 604145001	VARIOUS REPAIR RIPRAP SLOPES	0.001	41,942.00	0.00	39,039.09	94.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-99 15 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-08-99 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STEVEN FOSTER	CONTRACT 03991303	TOTALS	41,942.00	0.00	39,039.09	94.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA	US 59 NB - INEZ		0.001	65,160.32	0.00	0.00	0.0
US0059	US 59 SB - INEZ						
6072-41-001							
SUP - 607241001	REST AREA MAINTENANCE						
WORK ORDER-	04-23-01	WORK BEGAN-	04-23-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.							
CONTRACT 05011301			TOTALS	65,160.32	0.00	0.00	0.0
VICTORIA	VARIOUS		0.001	14,736.00	3,168.00	10,536.00	71.4
SH0185							
6046-26-001							
RMC - 604626001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	18	*****			
WHITCO ENTERPRISES							
CONTRACT 07991305			TOTALS	14,736.00	3,168.00	10,536.00	71.4
VICTORIA	US 77		0.001	22,590.00	0.00	13,130.00	58.1
US0077	VARIOUS						
6062-46-001							
SUP - 606246001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	62	*****			
GULF BEND INDUSTRIES							
CONTRACT 08001301			TOTALS	22,590.00	0.00	13,130.00	58.1
VICTORIA	VICTORIA		54.000	91,250.00	0.00	11,406.25	12.5
US0059	JACKSON & WHARTON COUNTIES						
6064-20-001							
RMC - 606420001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11	*****			
KH CONSULTING & DESIGN, INC.							
CONTRACT 11001303			TOTALS	91,250.00	0.00	11,406.25	12.5
VICTORIA	VARIOUS COUNTIES: VICTORIA, CALHOUN,		0.001	110,542.00	0.00	49,174.00	44.4
US0059	JACKSON, MATAGORDA, WHARTON						
6050-97-001							
RMC - 605097001	METAL BEAM GUARD FENCE REPAIR/UPGRADE						
WORK ORDER-	02-21-00	WORK BEGAN-	02-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	46	*****			
K-BAR SERVICES, INC.							
CONTRACT 12991303			TOTALS	110,542.00	0.00	49,174.00	44.4
WHARTON	VARIOUS		110.000	69,252.00	3,582.00	44,178.00	63.7
US0059							
6046-24-001							
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62	*****			
D.E. MUELLER FARM & R.O.M. SERVICES							
CONTRACT 07991304			TOTALS	69,252.00	3,582.00	44,178.00	63.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WHARTON SH0060 6063-66-001 RMC - 606366001	WHARTON MATAGORDA COUNTIES TREE/UNDERBRUSH TRIM/REMOVAL	48.000	128,100.00	5,880.00	72,790.00	56.8
WORK ORDER- 11-30-00	WORK BEGAN- 12-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-06-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 27					
JIM TOBOLA, JR.						
CONTRACT 10001301		TOTALS	128,100.00	5,880.00	72,790.00	56.8
DISTRICT CONTRACT AMOUNT					2,970,446.58	
DISTRICT ESTIMATES THIS MONTH					229,788.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,807,867.18	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
BASTROP AT FM 812 WEST OF CEDAR CREEK		1.640	2,913,180.51	111,135.65	2,339,448.47	83.6
SH 21 0471-05-026 STP 99(63)HES CONST DIAMOND INTERCHANGE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	72			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02003087		TOTALS	2,913,180.51	111,135.65	2,339,448.47	83.6
BASTROP AT LP 150		0.491	570,632.35	0.00	0.00	0.0
SH 95 0322-01-037 STP 2001(343)R REMOVE CONCRETE MEDIANS & ADD LT BAYS						
BASTROP 1.3 MI N OF LP 150		4.652	480,946.53	0.00	0.00	0.0
SH 21 0472-01-029 CD 472-1-29 ADD LEFT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 04013077		TOTALS	1,051,578.88	0.00	0.00	0.0
BASTROP 0.742 MI E OF SH 95		1.789	1,018,429.93	0.00	0.00	0.0
US 290 0114-04-056 CSR 114-4-56 ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 04013091		TOTALS	1,018,429.93	0.00	0.00	0.0
BASTROP 3.3 MI N OF FM 2336		3.280	2,161,376.41	42,217.68	920,716.92	44.3
SH 95 0322-01-035 STP 2000(664)R WIDEN STRS,ADD SHLDRS,BASE & SURF						
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	28			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003023		TOTALS	2,161,376.41	42,217.68	920,716.92	44.3
BASTROP 0.053 MI N OF FM 535		0.835	696,122.24	149,608.50	594,690.61	88.9
SH 21 0471-05-032 STP 2000(789)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	63			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003109		TOTALS	696,122.24	149,608.50	594,690.61	88.9
BASTROP AT SH 71		1.342	3,153,757.07	212,940.51	2,725,638.07	90.0
SH 21 0471-05-030 STP 99(401)HES CONSTRUCT GRADE SEPARATION						
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	83			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07	212,940.51	2,725,638.07	90.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BASTROP CR 0914-18-054 BR 2000(389)OX	ON CR 207 (MATTERSON RD) AT CEDAR CREEK STR AA02-07-001 REPLACE BRIDGE & APPROACHES	0.271	723,734.17	143,267.55	207,270.68	29.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 112 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-01 02-28-01 0 22			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11003023		TOTALS	723,734.17	143,267.55	207,270.68	29.8

BASTROP CR 0914-18-053 BR 99(588)OX	ON CR 108 AT WALNUT CREEK STR AA01-08-002 REPLACE BRIDGE & APPROACHES	0.170	305,942.79	62,611.01	184,266.28	62.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 54 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 12-20-00 1 81			
RELMO, INC.						
CONTRACT 11003070		TOTALS	305,942.79	62,611.01	184,266.28	62.7

BASTROP CR 0914-18-045 BR 2000(448)OX	ON CR 229 AT ELM CREEK AA02-29-001 REPLACE BRIDGE & APPROACHES	0.068	135,761.95	35,221.16	111,859.15	85.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 50 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 12-20-00 0 70			
DAYCO CONSTRUCTION CO.						
CONTRACT 11003071		TOTALS	135,761.95	35,221.16	111,859.15	85.8

BLANCO ETC US 290 ETC 0113-03-025 STP 2001(70)HES	3.7 MI E OF GILLESPIE C/L MI E OF GILLESPIE C/L RESURFACING	6.9	76.952	1,152,262.04	67,297.25	6.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-01 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-01 04-30-01 0 0			
NEMMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01013021		TOTALS	1,152,262.04	67,297.25	67,297.25	6.0

BLANCO LP 163 0253-07-004 BR 99(773)	AT BLANCO RIVER REPLACE BRIDGE & APPROACHES	0.230	1,029,998.99	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-01 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-25-01 0 0			
RELMO, INC.						
CONTRACT 01013062		TOTALS	1,029,998.99	0.00	0.00	0.0

BLANCO US 281 0253-02-023 STP 2001(399)HES	0.1 MI N OF RM 473 E 0.2 MI S OF RM 473 E IMPROVE GUARDRAIL AND ADD LEFT TURN LANE	0.976	87,760.01	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 04013069		TOTALS	87,760.01	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BLANCO	5.0 MI E OF LP 163	0.333	287,802.79	0.00	343,129.47	99.9
RM 165	5.3 MI E OF LP 163					
0954-02-013						
STP 2000(707)HES	IMPROVE HORIZONTAL ALIGNMENT					
WORK ORDER-	07-14-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	89			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 06003031	TOTALS	287,802.79	0.00	343,129.47	99.9

BLANCO	IN BLANCO AT HIGH SCHOOL ENTRANCE	0.189	179,727.01	0.00	162,336.73	93.9
RM 1623						
1534-01-015						
CD 1534-1-15	ADD LEFT TURN LANE					
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100			
LONE STAR PAVING CO.						
	CONTRACT 08003176	TOTALS	179,727.01	0.00	162,336.73	93.9

BURNET	0.84 KM S OF MARBLE FALLS N.C.L.	1.200	595,908.11	0.00	592,759.26	99.9
US 281	SOUTH					
0252-01-049						
STP 99(196)R	EXTEND LEFT TURN LANE					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100			
SHALLOW FORD CONSTRUCTION CO., INC.						
	CONTRACT 01003017	TOTALS	595,908.11	0.00	592,759.26	99.9

BURNET	AT COLORADO RIVER	1.279	15,965,356.71	559,648.96	8,702,329.96	56.7
SH 29						
0150-05-037						
BR 2000(451)	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	41			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04003002	TOTALS	15,965,356.71	559,648.96	8,702,329.96	56.7

BURNET	ETC VARIOUS LOCATIONS	64.800	512,479.39	0.00	0.00	0.0
US 281						
0251-07-018						
NCL 2001(386)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
	CONTRACT 04013078	TOTALS	512,479.39	0.00	0.00	0.0

BURNET	9.193 KM E OF US 281	6.480	6,162,628.72	286,222.85	4,224,308.31	72.1
RM 1431	15.673 KM E OF US 281					
1378-03-020						
STP 98(364)HES	REALIGN CURVES & UPGRADE					
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	67			
PRATER EQUIPMENT CO., INC.						
	CONTRACT 08993008	TOTALS	6,162,628.72	286,222.85	4,224,308.31	72.1

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BURNET	AT INKS LAKE STATE PARK	0.001	219,920.05	66,457.78	208,261.79	98.6
VA						
0914-24-005						
C 914-24-5	ADD PARKING AREAS; IMPROVE ADA ACCESS					
WORK ORDER-	10-16-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	91			
LONE STAR PAVING CO.						
CONTRACT 09003071		TOTALS	219,920.05	66,457.78	208,261.79	98.6

CALDWELL	HAYS C/L	14.322	1,713,637.06	689,361.18	1,169,480.97	71.0
SH 80	FM 20					
0286-02-024						
CPM 286-2-24	MILL, SEALCOAT AND OVERLAY					
WORK ORDER-	02-14-01	WORK BEGAN-	03-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-01			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	59			
HUNTER INDUSTRIES, LTD.						
CONTRACT 01013029		TOTALS	1,713,637.06	689,361.18	1,169,480.97	71.0

CALDWELL	DRY CREEK	4.888	2,874,052.98	1,039.68	1,913,559.24	69.3
SH 142	BORCHERT LOOP					
0384-01-017						
STP 99(371)R	REPL BDG,WDN STRS,ADD SHLDRS,BASE & SURF					
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	63			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003008		TOTALS	2,874,052.98	1,039.68	1,913,559.24	69.3

CALDWELL	AT SH 142	0.142	186,874.50	0.00	0.00	0.0
SH 80						
0286-02-023						
STP 2001(264)R	CONSTRUCT LEFT TURN LANE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX EQUIPMENT COMPANY						
CONTRACT 04013033		TOTALS	186,874.50	0.00	0.00	0.0

CALDWELL	1.7 MI S OF FM 1854	0.208	219,319.83	0.00	0.00	0.0
FM 20	1.5 MI S OF FM 1854					
0115-03-019						
STP 2001(432)HES	IMPROVE VERTICAL ALIGNMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 05013033		TOTALS	219,319.83	0.00	0.00	0.0

GILLESPIE	NEAR STONEWALL AT US 290	0.001	637,105.00	67,626.82	557,928.32	91.2
US 290						
0113-02-046						
STP 2000(450)TE	RECONST OF REST AREA					
WORK ORDER-	05-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	75			
STEVEN FOSTER						
CONTRACT 04003084		TOTALS	1,169,000.00	82,382.10	716,759.17	63.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GILLESPIE	FORT MARTIN SCOTT	0.001	249,600.00	14,256.00	225,192.00	93.9
VA	1606 E. MAIN FREDRICKSBURG					
0914-19-005						
STP 94(252)TE	RESTORATION OF FORT MARTIN SCOTT					
WORK ORDER-	07-26-00	WORK BEGAN-	08-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	49			
MCKINNEY & MOORE, INC.						
CONTRACT 06003033		TOTALS	249,600.00	14,256.00	225,192.00	93.9

HAYS	760.7' N OF N END LP 82 OVERPASS	2.835	15,226,757.92	345,177.72	3,098,670.70	21.1
IH 35	SH 123					
0016-03-064						
NH 2000(25)	CONST 2 ADDL LNS W/CTB					
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	651	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	9			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003095		TOTALS	15,226,757.92	345,177.72	3,098,670.70	21.1

HAYS	ETC BLANCO C/L	36.200	409,447.00	126,776.67	380,804.41	97.8
US 290	ETC DRIPPING SPRINGS, ETC.					
0113-07-045						
STP 2001(71)HES	SAFETY END TREATMENTS					
WORK ORDER-	01-02-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	66			
MPB, INC.						
CONTRACT 11003026		TOTALS	409,447.00	126,776.67	380,804.41	97.8

HAYS	AT CENTER POINT RD	1.145	7,160,957.75	305,062.99	6,377,522.07	93.7
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
HAYS	CENTER POINT RD	0.903	270,544.43	0.00	232,376.08	90.4
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					
HAYS	MCCARTY LANE	0.877	426,799.42	1,900.01	401,537.20	99.0
IH 35	CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					
HAYS	ON CENTER POINT RD FROM IH 35	0.216	347,951.35	19,821.43	282,285.82	85.3
CR	0.25 MI EAST					
0914-33-024						
CC 914-33-24	RECONST RDWY					
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	94			
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004		TOTALS	8,206,252.95	326,784.43	7,293,721.17	93.5

LEE	AT FM 180	0.303	249,851.88	1,440.00	1,440.00	0.6
US 290						
0114-07-064						
STP 2001(340)HES	ADD LEFT TURN LANE					
WORK ORDER-	04-10-01	WORK BEGAN-	04-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-01			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
C.D.S. ENTERPRISES, INC.						
CONTRACT 03013026		TOTALS	249,851.88	1,440.00	1,440.00	0.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEE	AT FM 141		0.284	287,430.56	0.00	0.00	0.0
SH 21							
0116-01-024							
CD 116-1-24	ADD CONTINUOUS TURN LN & FLASHING BEACON						
WORK ORDER-	04-20-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, LTD.			TOTALS	287,430.56	0.00	0.00	0.0
LEE	IN GIDDINGS FROM CALDWELL ST MONTGOMERY AVE		1.152	3,429,772.09	314,574.24	1,576,534.18	47.8
US 290							
0114-07-059							
NH 2000(788)	RECONSTRUCT PAVEMENT						
WORK ORDER-	08-25-00	WORK BEGAN-	09-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	26	*****			
C.D.S. ENTERPRISES, INC.			TOTALS	3,429,772.09	314,574.24	1,576,534.18	47.8
LEE	0.787 KM S OF SH 21 GIDDINGS N.C.L.		11.453	5,347,741.20	289,502.45	1,192,737.29	23.2
US 77							
0211-04-018							
STP 2000(838)R	WIDEN STRS,ADD SHLDRS,CEMENT STAB & OV						
WORK ORDER-	11-10-00	WORK BEGAN-	11-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	25	*****			
HUNTER INDUSTRIES, LTD.			TOTALS	5,347,741.20	289,502.45	1,192,737.29	23.2
LLANO ETC	RM 1431 AT FM 3404, ETC.		0.600	170,741.95	0.00	0.00	0.0
RM 1431 ETC							
1378-05-023							
NCL 2001(319)HES	INSTALL FLASHING BEACONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
V. C. HUFF, INC.			TOTALS	170,741.95	0.00	0.00	0.0
TRAVIS	2370' N OF WILLIAM CANNON DR		0.752	479,055.98	0.00	0.00	0.0
IH 35	1600' S OF WILLIAM CANNON DR						
0015-13-286							
IM 35-3(217)	MILL SHOULDERS AND RELOCATE INLETS						
WORK ORDER-	03-15-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
IHS CONSTRUCTION, INC.			TOTALS	479,055.98	0.00	0.00	0.0
TRAVIS	IH 35/US290 INTERCHANGE IN N. AUSTIN		1.422	28,245,490.46	428,318.84	24,642,306.22	91.8
IH 35							
0015-13-236							
I 35-3(173)169	CONSTRUCT DIRECT CONNECTIONS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	61	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	90	*****			
J.D. ABRAMS, L.P.			TOTALS	28,245,490.46	428,318.84	24,642,306.22	91.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS IH 35 0015-13-235 NH 2000(189)	BRAKER LANE REINLI STREET INSTALL C&D AND FTM	7.218	3,475,317.21	138,385.27	2,000,811.20	60.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 310 186	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 60			
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003009		TOTALS	3,475,317.21	138,385.27	2,000,811.20	60.6
TRAVIS US 290 0113-13-110 CL 113-13-110	AT LP 1 LANDSCAPING	2.708	337,019.98	0.00	395,526.14	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-00 60 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-00 04-28-00 22 97			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03003015		TOTALS	337,019.98	0.00	395,526.14	99.9
TRAVIS LP 1 3136-01-098 NH 99(647)	35TH STREET RM 2244 CONDUIT & DETECTION AND FTMS	5.526	3,395,485.83	0.00	52,830.45	1.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-00 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-01 02-28-01 0 0			
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003059		TOTALS	3,395,485.83	0.00	52,830.45	1.6
TRAVIS US 290 0113-08-057 STP 2000(476)HES	OLIVER RD SHALLOWFORD DR INSTALL CONTINUOUS TURN LANE	0.643	604,715.25	38,194.01	678,517.41	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 68 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 06-11-00 46 82			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003026		TOTALS	604,715.25	38,194.01	678,517.41	99.9
TRAVIS LP 360 0113-13-127 CPM 113-13-127	RM 2244 BARTON CREEK BRIDGE 1-CST, LEVEL-UP, OV	3.913	2,079,532.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 04013037		TOTALS	2,079,532.80	0.00	0.00	0.0
TRAVIS LP 1 3136-01-121 STP 2001(112)MM	AT SLAUGHTER LANE ADD RIGHT TURN LANE	0.102	92,054.19	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 04013081		TOTALS	92,054.19	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS	LOOP 360		3.467	1,125,916.81	0.00	2,176,658.83	99.9
US 290	LOOP 275 (CONGRESS AVE)						
0113-13-109							
NH 98(197)	INSTALL FTM						
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	95				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04983059			TOTALS	1,125,916.81	0.00	2,176,658.83	99.9
TRAVIS	0.67 KM W OF WIRE RD		0.980	1,151,553.31	0.00	1,142,397.26	99.9
RM 1431	WILLIAMSON C/L						
1378-01-019							
STP 98(268)HES	REALIGN CURVE						
WILLIAMSON	TRAVIS C/L		0.640	323,314.79	0.00	345,966.74	99.9
RM 1431	0.64 KM E OF TRAVIS C/L						
1378-02-016							
STP 98(268)HES	REALIGN CURVE						
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	102				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04993024			TOTALS	1,474,868.10	0.00	1,488,364.00	99.9
TRAVIS	AT PARMER LANE (FM 734)		0.281	412,223.54	0.00	0.00	0.0
LP 1							
3136-01-118							
NH 2001(362)	CORRECT DRAINAGE PROBLEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
IHS CONSTRUCTION, INC.							
CONTRACT 05013230			TOTALS	412,223.54	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE		0.001	469,575.00	26,501.76	216,734.30	48.0
VA							
0914-00-146							
C 914-00-146	FY 2000 NSS SIGNALS						
WORK ORDER-	07-11-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00				
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	56				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06003068			TOTALS	469,575.00	26,501.76	216,734.30	48.0
TRAVIS	10TH ST IN PFLUGERVILLE		0.790	3,713,525.54	150,132.70	1,133,346.25	31.7
FM 1825	FM 685						
1902-01-020							
STP 2000(793)MM	CONST 2-LN RDWY W/ CONT LEFT TURN						
WORK ORDER-	09-07-00	WORK BEGAN-	10-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-00				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	8				
RYAN-O EXCAVATING INCORPORATED							
CONTRACT 07003028			TOTALS	3,713,525.54	150,132.70	1,133,346.25	31.7
TRAVIS	BRAKER LANE		5.145	1,994,945.51	0.00	2,051,643.12	99.9
LP 1	FAR WEST BLVD.						
3136-01-091							
NH 98(340)	INSTALL C&D AND FTM						
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 07983074			TOTALS	1,994,945.51	0.00	2,051,643.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS IH 35 0015-13-303 C 15-13-303	AT SLAUGHTER LANE INSTALL TRAFFIC SIGNAL	0.001	189,760.20	43,999.92	176,257.58	96.7
TRAVIS IH 35 0015-13-304 C 15-13-304	AT HOLLY ST. INSTALL TRAFFIC SIGNAL	0.001	113,613.60	42,737.29	42,737.29	39.1
TRAVIS IH 35 0015-13-305 C 15-13-305	AT MANOR RD. INSTALL TRAFFIC SIGNAL	0.001	111,837.60	0.00	0.00	0.0
TRAVIS FM 1825 1902-01-023 CC 1902-1-23	AT SARAH'S CREEK/CENTRAL COMMERCE DR. INSTALL TRAFFIC SIGNAL	0.001	54,228.70	8,006.40	126,258.13	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 160 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-00 10-07-00 0 50			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P. CONTRACT 08003020		TOTALS	469,440.10	94,743.61	345,253.00	76.6
TRAVIS IH 35 0015-13-278 IM 35-3(214)	51ST ST IN AUSTIN MLK BLVD RAMP IMPROVEMENTS ON LOWER LEVEL	1.163	2,376,137.26	120,340.92	193,896.12	8.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-29-01 01-29-01 0 0			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 08003048		TOTALS	2,376,137.26	120,340.92	193,896.12	8.5
TRAVIS IH 35 0015-13-256 BR 99(296)	AT SH 71 & AT WILLIAMSON CREEK REPLACE BRIDGES & APPROACHES	3.550	43,334,213.69	1,463,742.26	14,659,412.47	35.6
TRAVIS US 290 0113-13-116 NH 99(300)	0.321 KM E OF S CONGRESS WEST OF BURLESON RD PH II: CONST INTERCHG & 4 DIR CONNECTS	2.851	44,493,241.48	440,800.07	13,761,641.53	32.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 1,129 252	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 22			
J.D. ABRAMS, L.P. CONTRACT 08993001		TOTALS	87,827,455.17	1,904,542.33	28,421,054.00	34.0
TRAVIS IH 35 0015-13-284 STP 99(496)MM	N OF DESSAU RD N OF PARMER LANE HDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS	1.546	1,995,705.36	5,492.96	2,601,193.51	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 95 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-00 11-28-99 116 98			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 08993025		TOTALS	1,995,705.36	5,492.96	2,601,193.51	99.9

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TRAVIS	AT LOOP 1	0.300	97,080.26	14,924.73	103,345.29	99.9
US 183						
0151-06-122						
CD 151-6-122	REMOVE RAMP					
WORK ORDER-	10-27-00	WORK BEGAN-	12-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95			
D & S LANDSCAPING AND CONSTRUCTION, INC.						
CONTRACT 09003038		TOTALS	97,080.26	14,924.73	103,345.29	99.9
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	0.001	184,000.00	77,122.30	175,325.63	99.2
VA						
0914-00-139						
C 914-00-139	REFURBISH GUIDE SIGNS					
WORK ORDER-	11-14-00	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	42			
MICA CORPORATION						
CONTRACT 10003014		TOTALS	184,000.00	77,122.30	175,325.63	99.2
TRAVIS	AT WALNUT CREEK	0.230	1,520,082.71	0.00	0.00	0.0
FM 969						
1186-01-046						
BR 2000(801)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-02-01	WORK BEGAN-	05-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10003043		TOTALS	1,520,082.71	0.00	0.00	0.0
TRAVIS	FAR WEST BLVD	5.155	2,133,724.72	94,787.35	1,892,516.94	93.3
LP 1	35TH STREET					
3136-01-097						
NH 99(55)	CONDUIT & DETECTION AND FTMS					
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	78			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11983011		TOTALS	2,133,724.72	94,787.35	1,892,516.94	93.3
TRAVIS	HARRIS BRANCH PKWY	4.379	7,812,838.96	276,170.92	4,986,097.19	66.4
FM 734	US 290					
3417-03-005						
C 3417-3-5	CONST 4-LN RDWY					
WORK ORDER-	01-07-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	69			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993003		TOTALS	7,812,838.96	276,170.92	4,986,097.19	66.4
TRAVIS	W OF US 183	0.720	6,574,861.00	233,139.86	1,005,106.68	15.9
US 290	E OF US 183					
0114-02-072						
STP 2001(64)MM	WDM GR STRS BS & SURF					
WORK ORDER-	03-01-01	WORK BEGAN-	03-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-01			
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003004		TOTALS	6,574,861.00	233,139.86	1,005,106.68	15.9

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS WOODHARD ST SH 71 LP 343 IN AUSTIN 0113-13-086 RW 113-13-86 ACQUIRE ROW & CONST PARKING AT BURLESON		0.001	338,097.89	129,045.00	368,164.94	99.9
WORK ORDER- 01-09-01	WORK BEGAN- 01-29-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-25-01					
CONTRACT WORKING DAYS- 33	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 96					
CAMP EXCAVATION & CONTRACTING, INC. CONTRACT 12003089		TOTALS	338,097.89	129,045.00	368,164.94	99.9
WILLIAMSON ETC VARIOUS SH 29 ETC 0151-03-031 CPM 151-3-31 SEAL COAT		89.853	2,036,667.93	0.00	1,775,244.27	91.1
WORK ORDER- 03-14-00	WORK BEGAN- 06-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-30-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 111					
WHEELER COATINGS ASPHALT, INC. CONTRACT 02003108		TOTALS	2,036,667.93	0.00	1,775,244.27	91.1
WILLIAMSON AT US 79(BUS) IN TAYLOR SH 95 0320-03-079 C 320-3-79 LANDSCAPING DEVELOPMENT		0.001	116,685.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H.N.B. LANDSCAPE CONTRACT 04013020		TOTALS	116,685.00	0.00	0.00	0.0
WILLIAMSON CR 172 FM 1325 TRAVIS C/L 1376-01-018 STP 99(823)HES INSTALL CONTINUOUS TURN LANE		0.530	788,379.09	0.00	0.00	0.0
TRAVIS WILLIAMSON C/L FM 1325 WELLS BRANCH PKWY 1376-02-037 STP 99(823)HES INSTALL CONTINUOUS TURN LANE		0.651	685,084.21	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 05013246		TOTALS	1,473,463.30	0.00	0.00	0.0
WILLIAMSON BELL COUNTY LINE IH 35 N BI 35-M N OF GEORGETOWN 0015-08-108 HP 341(1) ADD ONE MAINLANE IN EACH DIRECTION		13.273	34,199,589.69	703,771.18	8,689,648.97	26.4
WORK ORDER- 08-15-00	WORK BEGAN- 08-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-00					
CONTRACT WORKING DAYS- 722	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 17					
GRANITE CONSTRUCTION COMPANY CONTRACT 06003001		TOTALS	34,199,589.69	703,771.18	8,689,648.97	26.4
WILLIAMSON 6.1 MI W OF IH 35 SH 195 IH 35 0440-02-011 STP 2000(748)R REHABILITATE ROADWAY		6.561	2,281,448.04	245,760.23	1,861,756.76	85.0
WORK ORDER- 07-26-00	WORK BEGAN- 08-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-11-00					
CONTRACT WORKING DAYS- 156	ADDL DAYS GRANTED- 108					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 29					
ODELL GEER CONSTRUCTION COMPANY, INC. CONTRACT 06003019		TOTALS	2,281,448.04	245,760.23	1,861,756.76	85.0

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WILLIAMSON IH 35 0015-09-127 NH 2000(750)	AT FM 1325 CONST TURNAROUNDS & FRT RD IMPROVEMENTS	0.722	4,348,131.66	142,772.97	2,120,870.39	50.8
WILLIAMSON SH 45 0683-06-006 NH 2000(750)	AT IH 35 NBFR BRIDGE ONLY STRUCTURES	0.001	729,242.88	341,598.72	553,869.34	79.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-00 275 201	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-00 08-11-00 0 73			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003063		TOTALS	5,077,374.54	484,371.69	2,674,739.73	54.8
WILLIAMSON IH 35 0015-08-090 NH 97(332)	LP 418 NORTH OF GEORGETOWN S END OF S FORK SAN GABRIEL RIVER BR TWO MAIN LANES & CONC TRAFFIC BARRIER	16.529	20,782,540.12	121,195.96	17,792,430.30	90.6
WILLIAMSON			0.00	0.00	905.35	0.0
STOCK-ACCT 14-1-0312						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-97 540 656	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-97 09-11-97 84 105			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	121,195.96	17,793,335.65	90.6
WILLIAMSON FM 1460 2211-02-006 A 2211-2-6	BI 35M AT RM 2243 QUAIL VALLEY DRIVE GR,STRS,BASE AND SURF	0.676	1,414,455.66	92,912.19	686,805.92	51.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 135 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-03-00 10-07-00 0 50			
GAREY CONSTRUCTION LTD.						
CONTRACT 08003075		TOTALS	1,414,455.66	92,912.19	686,805.92	51.1
WILLIAMSON CS 0914-05-072 STP 2000(190)MM	ON ANDERSON MILL RD FROM POND SPRINGS RD N OF FM 734 RECONST TO 4-LN URBAN & ADD SIDEWALKS	2.713	8,057,331.79	91,759.55	1,713,226.79	22.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-11-00 0 0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08003125		TOTALS	8,057,331.79	91,759.55	1,713,226.79	22.1
WILLIAMSON SH 29 0337-01-026 CSR 337-1-26	US 183 D.B. WOOD ROAD OVERLAY	15.378	3,055,338.97	222,395.86	3,017,136.16	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-98 191 245	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-99 06-01-99 0 128			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	222,395.86	3,017,136.16	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON N OF RM 620 US 183 HUNTERS CHASE 0151-05-072 NH 99(556) CONST FRT ROADS AND MAIN LAINES		3.038	50,488,964.42	1,123,284.54	12,644,028.15	26.3
WORK ORDER- 10-04-99 WORK BEGAN- 11-17-99 DATE WORK COMPLETED- TIME COMPUTED- 11-17-99 CONTRACT WORKING DAYS- 557 ADDL DAYS GRANTED- 19 WORKING DAYS CHARGED- 159 PERCENT TIME USED- 27						
J.D. ABRAMS, L.P. CONTRACT 08993066		TOTALS	50,488,964.42	1,123,284.54	12,644,028.15	26.3
WILLIAMSON TRAVIS COUNTY LINE FM 973 FM 1660 1200-01-017 STP 99(465)RM UPGRADE TO STANDARD		1.179	2,548,080.82	85,927.31	1,596,272.04	65.2
WILLIAMSON AT BRUSHY CREEK FM 973 1200-01-020 BR 99(466) REPLACE BRIDGE & APPROACHES		0.113	589,095.68	0.00	546,072.92	96.5
WORK ORDER- 10-21-99 WORK BEGAN- 11-02-99 DATE WORK COMPLETED- TIME COMPUTED- 11-06-99 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 19 WORKING DAYS CHARGED- 227 PERCENT TIME USED- 78						
HUNTER INDUSTRIES, INC. CONTRACT 09993038		TOTALS	3,137,176.50	85,927.31	2,142,344.96	71.1
WILLIAMSON AT BI 35 L (HESTERS CROSSING) IH 35 0015-09-134 NH 99(785) CONST TURNAROUND & FRT IMPROVEMENTS		0.601	2,153,475.16	192,959.98	335,060.55	16.2
WORK ORDER- 01-02-01 WORK BEGAN- 02-05-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 132 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 48 PERCENT TIME USED- 36						
AUSTIN BRIDGE & ROAD, INC. CONTRACT 10003032		TOTALS	2,153,475.16	192,959.98	335,060.55	16.2
WILLIAMSON IN TAYLOR ON BURKETT ST AT BULL BRANCH CS FAU STR 8509-14-001 0914-05-101 BR 99(294)OX REPLACE BRIDGE & APPROACHES		0.096	367,093.30	57,481.43	335,310.16	95.1
WORK ORDER- 11-08-00 WORK BEGAN- 11-27-00 DATE WORK COMPLETED- TIME COMPUTED- 11-24-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 43 PERCENT TIME USED- 71						
ELLIS-MCGINNIS CONSTRUCTION CO. CONTRACT 10003047		TOTALS	367,093.30	57,481.43	335,310.16	95.1
WILLIAMSON CR 195 US 79 MCNUTT CREEK 0204-01-050 C 204-1-50 WIDEN TO DIVIDED ROADWAY		2.690	4,303,670.80	35,377.24	3,136,129.92	75.9
WILLIAMSON ON HARRELL PARKWAY FROM US 79 CS 0.349 MI N OF US 79 0914-05-104 CC 914-5-104 RECONSTRUCT ROADWAY		0.349	133,970.32	0.00	120,412.71	93.6
WORK ORDER- 02-15-00 WORK BEGAN- 02-22-00 DATE WORK COMPLETED- TIME COMPUTED- 03-02-00 CONTRACT WORKING DAYS- 149 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 50 PERCENT TIME USED- 33						
HUNTER INDUSTRIES, INC. CONTRACT 12993005		TOTALS	4,437,641.12	35,377.24	3,256,542.63	76.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON AT FM 487				0.662	123,238.00	380.00	117,708.80	99.9
IH 35								
0015-08-107								
C 15-8-107 LANDSCAPING								
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12993060				TOTALS	123,238.00	380.00	117,708.80	99.9
DISTRICT CONTRACT AMOUNT							376,525,840.86	
DISTRICT ESTIMATES THIS MONTH							11,117,343.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE							170,924,792.80	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP US 290 TO FM 2440 SH0021 6066-49-001 RMC - 606649001 SEAL COAT AND HMACP OVERLAY		7.421	318,097.50	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 03014001		TOTALS	318,097.50	0.00	0.00	0.0
BASTROP VARIOUS LOCATIONS DISTRICT WIDE SH0304 6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS		0.001	848,872.29	0.00	840,381.18	98.9
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29	0.00	840,381.18	98.9
LEE VARIOUS LOCATIONS US0290 6026-62-001 RMC - 602662001 MILL, SEAL AND HMACP OVERLAY (50 MM)		17.753	947,344.75	0.00	346,789.98	36.6
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 05984012		TOTALS	947,344.75	0.00	346,789.98	36.6
LLANO VARIOUS LOCATIONS IN BLANCO, BURNET, HAYS, LLANO, GILLESPIE & MASON COUNTIES SH0071 6066-37-001 RMC - 606637001 REPLACING SMALL SIGN MOUNTS		0.001	576,880.00	13,482.50	280,132.50	48.5
WORK ORDER-	03-14-01	WORK BEGAN-	03-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02014020		TOTALS	576,880.00	13,482.50	280,132.50	48.5
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY US0290 6053-86-001 RMC - 605386001 LITTER PICKUP AND DISPOSAL		0.001	428,774.50	0.00	307,664.25	77.8
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	53	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02004011		TOTALS	428,774.50	0.00	307,664.25	77.8
TRAVIS VARIOUS LOCATIONS IN TRAVIS WILLIAMSON AND HAYS COUNTIES IH0035 6064-12-001 RMC - 606412001 CLEANING AND SNEEPING HIGHWAYS		0.001	2,131,720.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 02014014		TOTALS	2,131,720.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS US0290 6065-79-001 RMC - 606579001	HAYS COUNTY LINE CONGRESS AVENUE REINSTALL SIGN MOUNTS	116.860	604,120.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-01 108 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-23-01 04-02-01 0 3			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02014015		TOTALS	604,120.00	0.00	0.00	0.0
TRAVIS IH0035 6065-22-001 RMC - 606522001	VARIOUS LOCATIONS IN AUSTIN DISTRICT REPAIR/UPGRADE METAL BEAM GUARD FENCE	0.010	817,200.00	0.00	0.00	2.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-01 730 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-01 04-02-01 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02014024		TOTALS	817,200.00	0.00	0.00	2.6
TRAVIS IH0035 6050-37-001 RMC - 605037001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT ILLUMINATION MAINTENANCE	0.001	336,100.00	0.00	113,330.00	33.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 730 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BJ ELECTRIC COMPANY						
CONTRACT 03004023		TOTALS	336,100.00	0.00	113,330.00	33.7
TRAVIS LP0001 6066-64-001 RMC - 606664001	VARIOUS LOCATIONS IN TRAVIS COUNTY REPLACE SMALL SIGN MOUNTS	32.000	332,502.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-14-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03014006		TOTALS	332,502.00	0.00	0.00	0.0
TRAVIS US0290 6069-56-001 RMC - 606956001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP & DISPOSAL	0.001	380,702.84	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LEE BARRY DAVIS						
CONTRACT 04014003		TOTALS	380,702.84	0.00	0.00	0.0
TRAVIS IH0035 6040-41-001 RMC - 604041001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES CLEANING AND SWEEPING HIGHWAYS	0.001	1,544,244.00	0.00	919,238.00	62.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 730 668	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-99 06-03-99 0 91	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC.						
CONTRACT 04994006		TOTALS	1,544,244.00	0.00	919,238.00	62.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS	HOWARD LANE	0.001	139,957.71	0.00	94,834.41	67.7		
IH0035	BELL C/L							
6014-17-001								
RMC - 601417001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95	*****				
UNIVERSAL SURETY OF AMERICA								
	CONTRACT 05974012	TOTALS	139,957.71	0.00	94,834.41	67.7		
TRAVIS	VARIOUS LOCATIONS	0.002	153,641.18	0.00	202,839.00	99.9		
IH0035	IN AUSTIN DISTRICT							
6005-91-001								
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****				
MILLIRON CONSTRUCTION, INC.								
	CONTRACT 06974024	TOTALS	153,641.18	0.00	202,839.00	99.9		
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS	0.001	619,250.00	0.00	0.00	13.1		
IH0035	AND BASTROP COUNTIES							
6067-48-001								
RMC - 606748001	REMOVE AND REPLACE SMALL SIGN MOUNTS							
WORK ORDER-	04-09-01	WORK BEGAN-	04-16-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11	*****				
LANGE CONSTRUCTION COMPANY, LTD								
	CONTRACT 03014014	TOTALS	619,250.00	0.00	0.00	13.1		
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON, TRAVIS,	0.001	535,815.30	0.00	0.00	0.0		
BIO035L	HAYS, LEE, GILLESPIE, LLANO, ETC.							
6068-55-001								
RMC - 606855001	INSTALL/REMOVE PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CURTCO, INC.								
	CONTRACT 04014004	TOTALS	535,815.30	0.00	0.00	0.0		
WILLIAMSON	VARIOUS LOCATIONS IN BLANCO, WILLIAMSON,	0.001	774,059.05	0.00	613,199.59	99.9		
FM1460	TRAVIS, BURNET, HAYS, LLANO, MASON, ETC.							
6064-93-001								
RMC - 606493001	THERMOPLASTIC STRIPING							
WORK ORDER-	01-22-01	WORK BEGAN-	02-06-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	74	*****				
D. I. J. CONSTRUCTION, INC.								
	CONTRACT 12004014	TOTALS	774,059.05	0.00	613,199.59	99.9		

DISTRICT CONTRACT AMOUNT 11,489,281.12
DISTRICT ESTIMATES THIS MONTH 13,482.50
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,718,408.91

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
BASTROP	SH 71 FROM SH 95 TO FAYETTE COUNTY LINE		20.560	89,991.00	0.00	0.00	0.0		
SH0071	ALSO FM 1984 AND FM 1966								
6066-47-001									
RMC - 606647001	REPLACE SMALL ROADSIDE SIGN MOUNTS								
WORK ORDER-	04-11-01	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
LORRAINE FLORES		CONTRACT 01011404	TOTALS	89,991.00	0.00	0.00	0.0		
BASTROP	VARIOUS LOCATIONS IN BASTROP COUNTY		0.001	297,818.03	0.00	130,352.96	43.7		
SH0071									
6051-80-001									
RMC - 605180001	MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	40	*****					
BROWNSBORO ENTERPRISES, INC.		CONTRACT 02001403	TOTALS	297,818.03	0.00	130,352.96	43.7		
BASTROP	VARIOUS ROADWAYS IN BASTROP COUNTY		0.001	229,328.75	19,573.75	135,353.75	59.0		
US0290									
6054-90-001									
RMC - 605490001	LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-10-00	WORK BEGAN-	04-10-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	23	*****					
LEE BARRY DAVIS		CONTRACT 03001403	TOTALS	229,328.75	19,573.75	135,353.75	59.0		
BASTROP	VARIOUS LOCATIONS IN BASTROP COUNTY		0.001	38,988.00	0.00	22,179.00	61.0		
SH0071									
6050-70-001									
RMC - 605070001	PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	477	PERCENT TIME USED-	65	*****					
LORRAINE FLORES		CONTRACT 12991402	TOTALS	38,988.00	0.00	22,179.00	61.0		
BLANCO	VARIOUS LOCATIONS IN BLANCO, HAYS, BURNET, AND GILLESPIE COUNTIES		0.001	155,921.60	0.00	52,196.80	33.4		
US0281									
6051-85-001									
RMC - 605185001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	21	*****					
SOUTH TEXAS MAINTENANCE, INC.		CONTRACT 02001408	TOTALS	155,921.60	0.00	52,196.80	33.4		
BLANCO	FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.		0.001	127,160.00	0.00	63,384.50	49.8		
US0281									
6055-15-001									
RMC - 605515001	LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9	*****					
LEE BARRY DAVIS		CONTRACT 03001404	TOTALS	127,160.00	0.00	63,384.50	49.8		

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BLANCO VARIOUS LOCATIONS		0.001	67,778.85	0.00	66,921.84	98.7
US0281 VARIOUS LOCATIONS						
6027-00-001						
RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS						
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 04981403		TOTALS	67,778.85	0.00	66,921.84	98.7

BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY		0.001	37,393.23	0.00	21,812.71	58.3
US0290						
6050-64-001						
RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58	*****		
BARRY BECKER						
CONTRACT 12991401		TOTALS	37,393.23	0.00	21,812.71	58.3

BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES		70.029	239,760.00	0.00	120,582.00	100.0
US0183						
6052-21-001						
RMC - 605221001 SEAL CRACKS						
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-	04-10-01	TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	92	*****		
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 01001401		TOTALS	239,760.00	0.00	120,582.00	100.0

BURNET VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY		0.001	195,610.80	0.00	66,920.40	34.2
US0281						
6051-86-001						
RMC - 605186001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001409		TOTALS	195,610.80	0.00	66,920.40	34.2

BURNET VARIOUS LOCATIONS IN BURNET COUNTY		0.001	36,160.00	1,465.00	15,305.00	42.3
US0281						
6054-65-001						
RMC - 605465001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****		
R & R SERVICES						
CONTRACT 03001409		TOTALS	36,160.00	1,465.00	15,305.00	42.3

BURNET VARIOUS LOCATIONS IN BURNET COUNTY		0.001	20,604.00	0.00	20,331.00	98.6
US0281						
6012-44-001						
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	0.00	20,331.00	98.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BURNET	VARIOUS ROADWAYS IN BURNET COUNTY	0.001	56,815.20	7,891.20	50,227.20	88.4
US0281						
6050-89-001						
RMC - 605089001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	48			
TEXAS TREE & LANDSCAPE						
CONTRACT 12991405		TOTALS	56,815.20	7,891.20	50,227.20	88.4

CALDWELL	VARIOUS ROADWAYS IN CALDWELL COUNTY	0.001	257,017.37	515.28	108,852.90	42.3
US0183						
6051-78-001						
RMC - 605178001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	35			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001401		TOTALS	257,017.37	515.28	108,852.90	42.3

CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY	0.001	24,446.50	1,014.00	11,092.25	45.3
US0183						
6055-35-001						
RMC - 605535001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03001410		TOTALS	24,446.50	1,014.00	11,092.25	45.3

CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY	0.001	97,226.01	0.00	29,704.71	30.5
US0183						
6056-25-001						
RMC - 605625001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-15-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
LEE BARRY DAVIS						
CONTRACT 04001406		TOTALS	97,226.01	0.00	29,704.71	30.5

CALDWELL	AT SAN MARCOS RIVER ON SH 80	0.500	39,800.00	0.00	40,840.85	99.9
SH0080						
6012-59-001						
RMC - 601259001	RIPRAP (STONE)(COMMON)DRY					
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86			
NIXON ENGINEERING (INACTIVE)						
CONTRACT 04971405		TOTALS	39,800.00	0.00	40,840.85	99.9

GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	179,907.20	721.60	62,814.40	34.9
US0087						
6051-89-001						
RMC - 605189001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001412		TOTALS	179,907.20	721.60	62,814.40	34.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GILLESPIE US0290	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	37,440.03	1,560.00	18,840.01	50.3
6054-63-001	PICNIC AREA MAINTENANCE AND MOWING					
RMC - 605463001						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
BARRY BECKER						
CONTRACT Q2001419		TOTALS	37,440.03	1,560.00	18,840.01	50.3

GILLESPIE SH0016	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	80,812.54	0.00	0.00	0.0
6066-67-001	RIPRAP					
RMC - 606667001						
WORK ORDER-	03-20-01	WORK BEGAN-	04-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	25			
MPB, INC.						
CONTRACT Q2011402		TOTALS	80,812.54	0.00	0.00	0.0

GILLESPIE FM1631	VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES	0.001	50,416.40	0.00	43,838.55	86.9
6026-03-001	REMOVE AND REPLACE RIPRAP					
RMC - 602603001						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42			
COTTER RESOURCES, INC.						
CONTRACT Q4981401		TOTALS	50,416.40	0.00	43,838.55	86.9

GILLESPIE US0290	VARIOUS LOCATIONS	0.001	75,023.27	0.00	71,743.83	95.6
6026-92-001	VARIOUS LOCATIONS					
RMC - 602692001	PLACEMENT OF CONCRETE RIPRAP					
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56			
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT Q4981402		TOTALS	75,023.27	0.00	71,743.83	95.6

GILLESPIE US0290	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	57,520.05	9,323.79	49,889.28	86.7
6047-68-001	LITTER PICKUP & DISPOSAL					
RMC - 604768001						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	66			
W M FENCING & CONSTRUCTION						
CONTRACT Q9991402		TOTALS	57,520.05	9,323.79	49,889.28	86.7

GILLESPIE FM2093	VARIOUS LOCATIONS	70.005	55,620.50	0.00	25,423.75	99.9
6064-22-001	CRACK SEALING					
RMC - 606422001						
WORK ORDER-	01-11-01	WORK BEGAN-	02-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	96			
N & R CONSTRUCTION						
CONTRACT 12001402		TOTALS	55,620.50	0.00	25,423.75	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HAYS VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES			0.001	189,330.80	3,388.00	80,572.80	42.5
IH0035 6051-84-001 RMC - 605184001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	17				
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 02001407			TOTALS	189,330.80	3,388.00	80,572.80	42.5

HAYS FM0012, LONG STREET AND THORPE LANE			0.080	30,513.65	0.00	32,281.53	99.9
FM0012 6021-06-001 RMC - 602106001 UP GRADE CROSSING							
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****			
SALAS & MORALES, INC.							
CONTRACT 03981401			TOTALS	30,513.65	0.00	32,281.53	99.9

HAYS LOCATED ON IH 35 NEAR KYLE			0.001	255,013.56	21,251.13	233,762.43	91.6
IH0035 6058-40-001 SUP - 605840001 REST AREA JANITORIAL SERVICES							
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	91	*****			
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 05001409			TOTALS	255,013.56	21,251.13	233,762.43	91.6

HAYS SH 80 BLANCO RIVER			0.001	103,530.00	0.00	105,868.30	99.9
SH0080 6032-00-001 RMC - 603200001 INSTALL 60" RC PIPE							
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****			
COTTER RESOURCES, INC.							
CONTRACT 08981408			TOTALS	103,530.00	0.00	105,868.30	99.9

HAYS VARIOUS ROADWAYS IN HAYS COUNTY			0.001	182,759.20	6,224.86	32,687.27	18.1
IH0035 6059-35-001 RMC - 605935001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-10-00	WORK BEGAN-	12-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	12	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10001401			TOTALS	182,759.20	6,224.86	32,687.27	18.1

LEE VARIOUS LOCATIONS IN LEE COUNTY AND BASTROP COUNTY			0.001	244,435.07	0.00	110,045.56	45.0
US0290 6051-81-001 RMC - 605181001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1	*****			
JOE IMHOFF							
CONTRACT 02001404			TOTALS	244,435.07	0.00	110,045.56	45.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEE	VARIOUS ROADWAYS IN LEE COUNTY		0.001	77,076.48	0.00	0.00	0.0
US0290							
6069-07-001							
RMC - 606907001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WELLMANN ENTERPRISES							
CONTRACT 03011401			TOTALS	77,076.48	0.00	0.00	0.0
LEE	LEE CR 453 FM 141		2.580	318,192.18	0.00	352,580.24	99.9
SH0021							
6039-61-001							
RMC - 603961001	MILL, SEAL AND OVERLAY						
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 03991406			TOTALS	318,192.18	0.00	352,580.24	99.9
LEE	VARIOUS LOCATIONS IN LEE COUNTY		0.001	32,397.69	2,638.87	25,228.48	77.8
US0290							
6012-36-001							
SUP - 601236001	PICNIC ARE MAINTENANCE AND MOWING						
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	80	*****			
KENMAR OPPORTUNITY CENTER, INCORPORATED							
CONTRACT 04001407			TOTALS	32,397.69	2,638.87	25,228.48	77.8
LEE	VARIOUS ROADWAYS IN LEE COUNTY		0.001	85,722.88	0.00	0.00	0.3
US0290							
6064-16-001							
RMC - 606416001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-16-01	WORK BEGAN-	01-22-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRASSMASTER LAWN SERVICE							
CONTRACT 12001404			TOTALS	85,722.88	0.00	0.00	0.3
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY		0.001	193,912.56	0.00	67,487.28	34.8
SH0071							
6051-91-001							
RMC - 605191001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32	*****			
LL&N							
CONTRACT 02001414			TOTALS	193,912.56	0.00	67,487.28	34.8
LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		0.001	39,064.00	0.00	15,399.50	42.0
SH0029							
6054-19-001							
RMC - 605419001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45	*****			
JOE D. MCGEE							
CONTRACT 02001417			TOTALS	39,064.00	0.00	15,399.50	42.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY		0.001	99,243.00	0.00	50,751.00	51.1
SH0016	RMC - 605388001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	18	*****			
LEE BARRY DAVIS	CONTRACT 02001421		TOTALS	99,243.00	0.00	50,751.00	51.1
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY		0.001	17,928.01	0.00	0.00	9.7
SH0029	EMC - 607102001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-13-01	WORK BEGAN-	04-16-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BARRY BECKER	CONTRACT 04011402		TOTALS	17,928.01	0.00	0.00	9.7
LLANO	OATMAN CREEK RM 2233		0.001	233,594.64	0.00	303,527.09	99.9
SH0071	RMC - 603221001 HOT MIX LEVEL UP						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100	*****			
J. D. RAMMING PAVING CO., INC.	CONTRACT 08981409		TOTALS	233,594.64	0.00	303,527.09	99.9
MASON	VARIOUS LOCATIONS IN MASON COUNTY		0.001	58,996.00	0.00	0.00	4.1
US0087	RMC - 606767001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-13-01	WORK BEGAN-	04-02-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	3	*****			
SPICEWOOD ENTERPRISES, INC.	CONTRACT 01011406		TOTALS	58,996.00	0.00	0.00	4.1
MASON	VARIOUS LOCATIONS IN MASON COUNTY		0.001	216,706.98	0.00	80,021.70	36.9
US0087	RMC - 605190001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	22	*****			
BROWNSBORO ENTERPRISES, INC.	CONTRACT 02001413		TOTALS	216,706.98	0.00	80,021.70	36.9
MASON	VARIOUS LOCATIONS IN MASON COUNTY		0.001	24,994.00	0.00	2,691.25	10.7
US0087	RMC - 605462001 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20	*****			
SIMPLE HANDY MAN SERVICES	CONTRACT 02001418		TOTALS	24,994.00	0.00	2,691.25	10.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MASON	VARIOUS LOCATIONS IN MASON COUNTY			0.001	63,323.75	0.00	0.00	0.0
US0087								
6066-00-001								
RMC - 606600001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPICEWOOD ENTERPRISES, INC.								
CONTRACT 02011401				TOTALS	63,323.75	0.00	0.00	0.0
MASON	VARIOUS LOCATIONS IN MASON COUNTY			0.001	36,816.03	0.00	0.00	0.0
US0087								
6064-17-001								
RMC - 606417001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BARRY BECKER								
CONTRACT 11001403				TOTALS	36,816.03	0.00	0.00	0.0
TRAVIS	US 290: RM 12 TO SH 71 RM 1826: HAYS C/L TO 1 MILE SOUTH			0.001	171,859.80	0.00	0.00	51.3
US0290								
6065-42-001								
RMC - 606542001	EDGE REPAIR							
WORK ORDER-	02-16-01	WORK BEGAN-	03-26-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	52					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 01011402				TOTALS	171,859.80	0.00	0.00	51.3
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			51.000	253,650.00	0.00	2,612.50	7.6
FM0973								
6066-19-001								
RMC - 606619001	SEALING CRACKS							
WORK ORDER-	03-12-01	WORK BEGAN-	03-21-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	17					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 01011403				TOTALS	253,650.00	0.00	2,612.50	7.6
TRAVIS	VARIOUS ROADWAYS IN TRAVIS COUNTY			0.001	276,288.75	0.00	106,554.60	40.1
SH0071								
6051-82-001								
RMC - 605182001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-31-00	WORK BEGAN-	06-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	57					
NATHANIEL ANIEKHU								
CONTRACT 02001405				TOTALS	276,288.75	0.00	106,554.60	40.1
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES			0.001	202,505.85	2,506.95	85,419.55	42.6
US0183								
6051-87-001								
RMC - 605187001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	39					
NATHANIEL ANIEKHU								
CONTRACT 02001410				TOTALS	202,505.85	2,506.95	85,419.55	42.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS SH0071 6051-88-001 RMC - 605188001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES MOWING HIGHWAY RIGHT OF WAY		0.001	235,904.00	0.00	100,890.00	43.1	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 73 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 06-02-00 0 49	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
LL&N	CONTRACT 02001420		TOTALS	235,904.00	0.00	100,890.00	43.1	
TRAVIS IH0035 6044-94-001 RMC - 604494001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT REPAIR/MODIFY MISC. TRAFFIC SIGNALS		0.001	279,679.00	0.00	193,484.00	78.3	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 548 369	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-25-00 04-27-00 0 67	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.	CONTRACT 03001405		TOTALS	279,679.00	0.00	193,484.00	78.3	
TRAVIS US0290 6025-99-001 RMC - 602599001	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES CRACK SEAL		0.001	68,090.30	0.00	68,015.30	99.8	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-30-98 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
D & M CONTRACTORS	CONTRACT 03981403		TOTALS	68,090.30	0.00	68,015.30	99.8	
TRAVIS LP0001 6054-91-001 RMC - 605491001	VARIOUS LOCATIONS ON LP 1 AND US 183 IN TRAVIS COUNTY MOWING HIGHWAY RIGHT OF WAY		0.001	179,730.00	0.00	19,530.00	10.8	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 144 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-00 12-12-00 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
M.B. HOME CONSTRUCTION SERVICE INC.	CONTRACT 04001401		TOTALS	179,730.00	0.00	19,530.00	10.8	
TRAVIS IH0035 6055-72-001 RMC - 605572001	FM 1325 TO ONION CREEK AND ON US 183 AND RM 2222 MOWING HIGHWAY RIGHT OF WAY		0.001	167,625.00	1,625.00	33,862.50	20.2	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 144 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-25-00 07-25-00 0 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
M.B. HOME CONSTRUCTION SERVICE INC.	CONTRACT 04001404		TOTALS	167,625.00	1,625.00	33,862.50	20.2	
TRAVIS US0290 6056-22-001 RMC - 605622001	VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360 MOWING HIGHWAY RIGHT OF WAY, ETC.		0.001	55,715.00	1,645.00	18,425.00	33.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-00 122 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-25-00 07-21-00 0 13	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
M.B. HOME CONSTRUCTION SERVICE INC.	CONTRACT 04001405		TOTALS	55,715.00	1,645.00	18,425.00	33.0	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS IH0035 6069-22-001 RMC - 606922001 LITTER PICKUP & DISPOSAL ARRENDELL ENTERPRISES, INC.		36.280	223,597.40	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CONTRACT 04011401		TOTALS	223,597.40	0.00	0.00	0.0
TRAVIS US0183 6042-31-001 RMC - 604231001 LITTER PICKUP AND DISPOSAL LEE BARRY DAVIS		0.001	223,146.60	0.00	221,492.20	99.2
WORK ORDER- 05-27-99 WORK BEGAN- 05-27-99 DATE WORK COMPLETED- TIME COMPUTED- 06-04-99 CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 139 PERCENT TIME USED- 49						
CONTRACT 04991403		TOTALS	223,146.60	0.00	221,492.20	99.2
TRAVIS US0290 6055-86-001 RMC - 605586001 LITTER PICKUP AND DISPOSAL ARRENDELL ENTERPRISES, INC.		0.001	66,996.80	2,576.80	27,056.40	40.3
WORK ORDER- 06-26-00 WORK BEGAN- 07-13-00 DATE WORK COMPLETED- TIME COMPUTED- 07-10-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 295 PERCENT TIME USED- 40						
CONTRACT 05001406		TOTALS	66,996.80	2,576.80	27,056.40	40.3
TRAVIS IH0035 6057-91-001 RMC - 605791001 LANE CLOSURES ACTION TRAFFIC SERVICES, L.L.C.		0.001	290,940.00	0.00	99,103.57	40.1
WORK ORDER- 08-10-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 242 PERCENT TIME USED- 33						
CONTRACT 06001402		TOTALS	290,940.00	0.00	99,103.57	40.1
TRAVIS IH0035 6055-56-001 RMC - 605556001 LITTER PICKUP AND DISPOSAL ARRENDELL ENTERPRISES, INC.		36.280	223,912.00	21,530.00	142,098.00	63.4
WORK ORDER- 08-16-00 WORK BEGAN- 09-05-00 DATE WORK COMPLETED- TIME COMPUTED- 09-05-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 238 PERCENT TIME USED- 65						
CONTRACT 07001402		TOTALS	223,912.00	21,530.00	142,098.00	63.4
TRAVIS LP0001 6055-69-001 RMC - 605569001 LITTER PICKUP AND DISPOSAL ARRENDELL ENTERPRISES, INC.		0.001	192,998.00	7,423.00	59,740.25	30.9
WORK ORDER- 08-16-00 WORK BEGAN- 09-11-00 DATE WORK COMPLETED- TIME COMPUTED- 09-05-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 238 PERCENT TIME USED- 32						
CONTRACT 07001403		TOTALS	192,998.00	7,423.00	59,740.25	30.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS US0183 6063-68-001 RMC - 606368001 VARIOUS ROADWAYS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL				0.001	243,291.70	0.00	10,272.10	9.8
WORK ORDER-	03-12-01	WORK BEGAN-	03-12-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	3	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 11001401				TOTALS	243,291.70	0.00	10,272.10	9.8
TRAVIS LP0360 6032-66-001 RMC - 603266001 0.75 MILES NORTH OF PASCAL 0.76 MILES NORTH OF PASCAL MORTAR STONE RIPRAP WALL				0.001	16,249.00	0.00	16,249.00	99.9
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61	*****				
NIXON ENGINEERING (INACTIVE)								
CONTRACT 11981401				TOTALS	16,249.00	0.00	16,249.00	99.9
TRAVIS US0290 6065-07-001 RMC - 606507001 VARIOUS ROADWAYS IN TRAVIS AND HAYS COUNTIES LITTER PICKUP AND DISPOSAL				0.001	169,856.96	0.00	0.00	0.0
WORK ORDER-	04-13-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	324	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 12001403				TOTALS	169,856.96	0.00	0.00	0.0
TRAVIS US0290 6050-72-001 RMC - 605072001 VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES PICNIC AREA MAINTENANCE AND MOWING				0.001	51,718.00	2,087.00	30,179.00	58.3
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	62	*****				
MAINTENANCE MANAGEMENT SERVICES INC.								
CONTRACT 12991403				TOTALS	51,718.00	2,087.00	30,179.00	58.3
WILLIAMSON US0079 6052-72-001 RMC - 605272001 VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY LITTER PICKUP AND DISPOSAL				0.001	119,782.95	0.00	59,230.35	50.1
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	36	*****				
TEXAS TREE & LANDSCAPE								
CONTRACT 01001402				TOTALS	119,782.95	0.00	59,230.35	50.1
WILLIAMSON US0079 6051-79-001 RMC - 605179001 VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES MOWING HIGHWAY RIGHT OF WAY				0.001	213,933.84	0.00	96,534.90	45.1
WORK ORDER-	04-24-00	WORK BEGAN-	05-04-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	23	*****				
LAWRENCE W. SIMS								
CONTRACT 02001402				TOTALS	213,933.84	0.00	96,534.90	45.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY IH0035 6051-83-001 RMC - 605183001 MOWING HIGHWAY RIGHT OF WAY		0.001	336,660.38	0.00	130,680.00	38.9
WORK ORDER- 05-09-00	WORK BEGAN- 05-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-00					
CONTRACT WORKING DAYS- 109	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 41					
HAMILTON MOWING						
CONTRACT 02001406		TOTALS	336,660.38	0.00	130,680.00	38.9
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY FM0619 6057-80-001 RMC - 605780001 MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.		0.001	175,214.95	0.00	155,864.75	93.4
WORK ORDER- 09-05-00	WORK BEGAN- 09-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-15-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 128					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07001404		TOTALS	175,214.95	0.00	155,864.75	93.4
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY IH0035 6059-33-001 SUP - 605933001 LITTER PICKUP AND DISPOAL		0.001	143,368.29	10,053.45	60,320.70	42.0
WORK ORDER- 10-11-00	WORK BEGAN- 11-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-13-00					
CONTRACT WORKING DAYS- 169	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 30					
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001405		TOTALS	143,368.29	10,053.45	60,320.70	42.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY FM0487 6060-96-001 SUP - 606096001 LITTER PICKUP & DISPOSAL		0.001	61,699.32	7,414.44	22,078.92	35.7
WORK ORDER- 12-01-00	WORK BEGAN- 12-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-11-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 37					
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001406		TOTALS	61,699.32	7,414.44	22,078.92	35.7
WILLIAMSON LOCATED ON IH 35 NEAR ROUND ROCK IH0035 6062-44-001 SUP - 606244001 JANITORIAL MAINTENANCE OF COMFORT STA.		0.001	259,015.56	0.00	151,092.41	66.6
WORK ORDER- 08-25-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 66					
PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 08001401		TOTALS	259,015.56	0.00	151,092.41	66.6
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON, TRAVIS AND BASTROP COUNTIES SH0095 6064-74-001 RMC - 606474001 CRACK SEALING EXISTING PAVEMENT		0.001	192,438.79	0.00	39,368.42	62.6
WORK ORDER- 02-07-01	WORK BEGAN- 03-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-19-01					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 77					
PATCH'N SEAL PAVING CORP.						
CONTRACT 12001405		TOTALS	192,438.79	0.00	39,368.42	62.6
					DISTRICT CONTRACT AMOUNT	10,147,978.05
					DISTRICT ESTIMATES THIS MONTH	132,429.12
					DISTRICT TOTAL ESTIMATES PAID TO DATE	4,671,666.54

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ATASCOSA LA PARITA CREEK, E FM 140 US 281A 0748-05-030 STP 2000(95)RM GRAD, STR, BASE, SURF		11.156	3,338,733.29	0.00	0.00	0.0
WORK ORDER--	05-09-01	WORK BEGAN--	00-00-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	05-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	213	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0	*****		
RAY FARIS, INC.		CONTRACT 04013010		TOTALS	3,338,733.29	0.00 0.00 0.0
ATASCOSA 0.87 MI NORTH OF SH 97 FM 1333 SH 97, IN CHARLOTTE 1740-03-012 AR 1740-3-12 GRAD, BASE, SURF		0.870	354,459.62	0.00	0.00	0.0
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	90	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0	*****		
E. E. HOOD & SONS, INC.		CONTRACT 04013050		TOTALS	354,459.62	0.00 0.00 0.0
ATASCOSA ON CR 414 AT BORREGO CREEK CR (WEST CROSSING) 0915-13-009 BR 96(337)OX REPLACE BRIDGE & APPROACHES		0.122	265,377.80	45,076.90	235,661.65	90.6
WORK ORDER--	08-14-00	WORK BEGAN--	08-31-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	90	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	73	PERCENT TIME USED--	81	*****		
ACME BRIDGE COMPANY, INC.		CONTRACT 07003045		TOTALS	265,377.80	45,076.90 235,661.65 90.6
ATASCOSA BEXAR C/L, S IH 37 1.70 MI N OF SH 97 0073-10-037 IM 37-7(42) REHAB EXISTING ROADWAY		7.205	16,236,475.65	396,024.28	13,373,253.89	86.7
WORK ORDER--	10-14-99	WORK BEGAN--	10-20-99	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	547	ADDL DAYS GRANTED--	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	269	PERCENT TIME USED--	48	*****		
HUNTER INDUSTRIES, LTD.		CONTRACT 07993059		TOTALS	16,236,475.65	396,024.28 13,373,253.89 86.7
BANDERA AT PIPE CREEK, 0.31 MI E OF FM 1283 SH 16 0291-07-025 ER 2000(254) GRAD, STR, BASE, SURF		0.587	1,190,458.92	3,023.02	1,276,492.89	99.9
WORK ORDER--	03-27-00	WORK BEGAN--	04-10-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	105	ADDL DAYS GRANTED--	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	124	PERCENT TIME USED--	99	*****		
E. E. HOOD & SONS, INC.		CONTRACT 02003094		TOTALS	1,190,458.92	3,023.02 1,276,492.89 99.9
BANDERA LOST MAPLES STATE PARK VA 0915-47-003 C 915-47-3 GRAD, STR, BASE, SURF		0.301	649,647.30	0.00	228,406.88	37.0
WORK ORDER--	08-11-00	WORK BEGAN--	12-06-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	12-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS--	90	ADDL DAYS GRANTED--	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED--	30	PERCENT TIME USED--	33	*****		
RELMCO, INC.		CONTRACT 07003062		TOTALS	649,647.30	0.00 228,406.88 37.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BANDERA PR 37 FM 1283 MEDINA C/L 1730-01-028 AR 1730-1-28 GRAD, STR, BASE, SURF			5.150	2,092,738.14	57,553.28	1,892,893.34	95.2
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	89				
CAPITAL EXCAVATION COMPANY							
CONTRACT 10993065			TOTALS	2,092,738.14	57,553.28	1,892,893.34	95.2
BEXAR DISTRICTWIDE ON INTERSTATE HIGHWAYS			0.001	1,305,840.00	65,234.95	1,081,573.21	86.2
VA 0915-00-060 IM 37-2(69) REPLACE GUARD RAIL TERMINAL ANCHOR SECTS							
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	91				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01003008			TOTALS	1,305,840.00	65,234.95	1,081,573.21	86.2
BEXAR VILLAGE OAK DRIVE			2.791	1,389,319.62	156,780.38	1,245,578.68	94.3
SH 218 FM 78 0465-01-049 NH 2000(124) UPGRADE VARIOUS TRAFFIC SIGNALS							
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	90				
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 01003044			TOTALS	1,389,319.62	156,780.38	1,245,578.68	94.3
BEXAR 0.6 KM N OF MILITARY DR			14.132	35,946,923.48	0.00	0.00	0.0
LP 1604 US 90 2452-01-036 NH 2000(704) GRAD, STR, BASE & SURF							
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	655	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 01013001			TOTALS	35,946,923.48	0.00	0.00	0.0
BEXAR ON NORTH AND SOUTH FRONTAGE ROADS			1.846	4,442,373.62	0.00	0.00	0.0
LP 1604 FROM FM 1535, E TO BITTERS RD 2452-02-061 CD 2452-2-61 GRAD, STR, BASE, SURF & SIGN							
WORK ORDER-	02-22-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01				
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 01013008			TOTALS	4,442,373.62	0.00	0.00	0.0
BEXAR ETC ON TOEPPERWEIN AT FOREST BLUFF, ETC.			0.402	780,994.33	0.00	0.00	0.0
CS 0915-12-371 STP 2001(86)MM CONSTRUCT TRAFFIC SIGNAL							
WORK ORDER-	02-26-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 01013011			TOTALS	780,994.33	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR ON CALLAGHAN RD FROM CULEBRA CS HEMPHILL 0915-12-294 STP 99(835)MM GRAD, STR, BASE, SURF		1.191	1,980,974.51	0.00	0.00	0.0
WORK ORDER- 03-14-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-30-01 CONTRACT WORKING DAYS- 282 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CAPITAL EXCAVATION COMPANY						
CONTRACT 01013018		TOTALS	1,980,974.51	0.00	0.00	0.0
BEXAR LP 13 FM 2536 IH 410 2440-01-013 STP 99(814)MM GR, STRS, BASE & SURF		2.763	10,872,398.02	0.00	0.00	0.0
WORK ORDER- 03-15-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 544 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, LTD.						
CONTRACT 01013043		TOTALS	10,872,398.02	0.00	0.00	0.0
BEXAR CRYSTAL HILL MH SEVILLE DR 0915-12-131 STP 99(61)MM GRAD, STR, BASE, SURF		1.029	2,983,088.71	0.00	0.00	0.0
WORK ORDER- 03-09-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 353 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CAPITAL EXCAVATION COMPANY						
CONTRACT 01013058		TOTALS	2,983,088.71	0.00	0.00	0.0
BEXAR LOOP 13 SP 122 US 181 0100-02-054 CPM 100-2-54 PLANING,SURF TREAT,OVERLAY & PAV MARK		5.500	634,440.70	112,636.64	1,584,661.41	99.9
BEXAR LP 1604 US 87 WILSON C/L 0143-02-020 CPM 143-2-20 BASE REPAIR,SURF TREAT,OVERLAY,PAV MARK		2.390	425,013.38	-372.00	427,132.29	99.9
BEXAR LOOP 1604 FM 1518 FM 1346 0465-02-019 CPM 465-2-19 ACP OVERLAY & PAYEMENT MARKINGS		2.560	244,004.41	-494.00	565,255.67	99.9
WORK ORDER- 03-09-00 WORK BEGAN- 04-25-00 DATE WORK COMPLETED- TIME COMPUTED- 04-25-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 63 WORKING DAYS CHARGED- 111 PERCENT TIME USED- 102						
RAY FARIS, INC.						
CONTRACT 02003111		TOTALS	1,303,458.49	111,770.64	2,577,049.37	99.9
BEXAR ON PRUE RD FROM LAUREATE CS FREDERICKSBURG RD 0915-12-267 STP 2000(407)MM GRAD, STR, BASE, SURF		0.534	1,097,452.22	29,199.76	338,564.12	32.4
WORK ORDER- 04-27-00 WORK BEGAN- 05-13-00 DATE WORK COMPLETED- TIME COMPUTED- 05-13-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 59 PERCENT TIME USED- 36						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003022		TOTALS	1,097,452.22	29,199.76	338,564.12	32.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BEXAR	ON RITTIMAN RD FROM LP 368 (AUSTIN HWY)	2.204	1,832,236.69	148,582.39	841,142.47	48.3
CS	HARRY MURZBACH					
0915-12-262						
CUS 915-12-262	BASE, SURF, SIDEWALKS					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	76			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	148,582.39	841,142.47	48.3

BEXAR	ON FRONT RD FROM OLYMPIA PKWY	0.255	457,024.95	0.00	437,295.45	99.9
IH 35	PHOENIX AVE					
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAV MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95	0.00	437,295.45	99.9

BEXAR	CITY OF SAN ANTONIO SIDEWALKS	0.001	276,251.07	0.00	0.00	0.0
CS						
0915-12-292						
STP 2000(941)MM	ADA SIDEWALK IMPROVEMENTS					
WORK ORDER-	04-30-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CACTUS CONCRETE, INC.						
CONTRACT 03013067		TOTALS	276,251.07	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON EVERS RD AT	0.287	428,682.16	2,941.36	411,200.71	99.9
MH	MURZBACH RD					
0915-12-125						
STP 98(273)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	06-14-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	119			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16	2,941.36	411,200.71	99.9

BEXAR	IN SAN ANTONIO ON 24TH STREET	1.855	1,804,734.50	121,688.32	1,274,548.56	74.3
CS	FROM COMMERCE TO CULEBRA RD					
0915-12-169						
STP 98(265)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-26-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	55			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50	121,688.32	1,274,548.56	74.3

BEXAR	BEXAR/MEDINA COUNTY LINE	0.14	179.597	2,906,900.99	0.00	0.0
SH 16 ETC	MI NORTH OF HELOTES CITY LIMIT					
0291-09-024						
CPM 291-9-24	SEAL COAT & PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 04013007		TOTALS	2,906,900.99	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	0.62 MI SM OF SH 16			0.300	592,790.00	0.00	0.00	0.0
FM 471	0.32 MI SM OF SH 16							
0849-01-035								
CD 849-1-35	DRAINAGE REVISIONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04013047				TOTALS	592,790.00	0.00	0.00	0.0

BEXAR	ETC US 281			LOOP	1,709,310.13	0.00	0.00	0.0
FM 1937	ETC 1604							
2255-01-028								
CPM 2255-1-28	SEAL COAT & PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

CLARK CONSTRUCTION CO., INC.								
CONTRACT 04013061				TOTALS	1,709,310.13	0.00	0.00	0.0

BEXAR	VARIOUS LOCATIONS IN BANDERA, COMAL, KENDALL & KERR COUNTIES			0.001	412,960.56	0.00	0.00	0.0
VA								
0915-00-090								
C 915-00-90	UPGRADE ROADSIDE FLASHING BEACONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 04013065				TOTALS	412,960.56	0.00	0.00	0.0

BEXAR	FM 1518			5.100	617,647.65	0.00	0.00	0.0
FM 1346	WILSON COUNTY LINE							
1437-01-033								
CPM 1437-1-33	GRAD, SURF & PAVEMENT MARKINGS							
WORK ORDER-	05-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

RAY FARIS, INC.								
CONTRACT 04013092				TOTALS	617,647.65	0.00	0.00	0.0

BEXAR	ON 24TH ST FROM ELMENDORF LAKE EL PASO ST.			0.349	528,836.19	0.00	0.00	0.0
CS								
0915-12-347								
CUS 915-12-347	GRAD, STR, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 04013098				TOTALS	528,836.19	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON S NEW BRAUNFELS FROM RIGSBY TO SOUTHCROSS/1H 37			2.227	395,056.47	49,053.80	387,632.09	99.9
CS								
0915-12-249								
STP 98(263)MM	REPAIR AND RECONSTRUCT SIDEWALKS							
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	64					

E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 04993087				TOTALS	395,056.47	49,053.80	387,632.09	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR LP 13 IH 37 1.30 MI S OF US 181 0073-08-122 NH 2000(663) TRAFFIC MANAGEMENT SYSTEM WORK ORDER- 06-27-00 WORK BEGAN- 07-27-00 DATE WORK COMPLETED- TIME COMPUTED- 07-13-00 CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 91 PERCENT TIME USED- 35 MASTEC ITS, INC. CONTRACT 05003003		TOTALS	5,164,424.09	477,004.39	3,116,824.88	63.5
BEXAR ZARZAMORA LP 353 SURREY 0017-01-021 STP 2000(270)MM GRAD, STR, BASE, SURF, CURBS, SIDEWALKS WORK ORDER- 07-12-00 WORK BEGAN- 01-25-01 DATE WORK COMPLETED- TIME COMPUTED- 10-10-00 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 1 PERCENT TIME USED- 0 TEXAS-STERLING CONSTRUCTION INC. CONTRACT 05003019		TOTALS	2,612,141.97	0.00	99,200.78	3.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BEXAR IN SAN ANTONIO FROM CALLAGHAN RD IH 410 FREDERICKSBURG RD 0521-04-216 NH 2000(355) GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL WORK ORDER- 06-29-00 WORK BEGAN- 07-15-00 DATE WORK COMPLETED- TIME COMPUTED- 07-15-00 CONTRACT WORKING DAYS- 760 ADDL DAYS GRANTED- 13 WORKING DAYS CHARGED- 181 PERCENT TIME USED- 23 ZACHRY CONSTRUCTION CORPORATION CONTRACT 05003057		TOTALS	18,838,236.99	577,199.26	5,511,332.29	30.4
BEXAR IN SAN ANTONIO ON HILDEBRAND FROM IH 10 CS BREEDEN 0915-12-161 STP 2000(93)MM GRAD, STR, BASE, SURF WORK ORDER- 07-20-00 WORK BEGAN- 01-11-01 DATE WORK COMPLETED- TIME COMPUTED- 11-17-00 CONTRACT WORKING DAYS- 561 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 66 PERCENT TIME USED- 11 TEXAS-STERLING CONSTRUCTION INC. CONTRACT 05003074		TOTALS	4,285,429.15	110,946.36	632,440.37	15.3
BEXAR IN SAN ANTONIO ON N NEW BRAUNFELS CS FROM IH 35 TO GRAYSON ST 0915-12-242 CUS 915-12-242 BASE REPAIR, PLANING, ASPHALT OVERLAY WORK ORDER- 07-20-00 WORK BEGAN- 08-05-00 DATE WORK COMPLETED- TIME COMPUTED- 08-05-00 CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 32 RAY FARIS, INC. CONTRACT 05003105		TOTALS	1,096,723.24	49,537.72	408,569.84	38.8
BEXAR SALADO CREEK IH 410 0.2 MI N OF FM 1346 0521-06-084 IM 410-4(316) PLANING & ACP OVERLAY WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 102 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 DEAN WORD COMPANY, LTD. CONTRACT 05013022		TOTALS	2,299,171.38	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR	DE ZAVALA RD	4.406	2,308,544.81	0.00	0.00	0.0
IH 10	CAMP BULLIS RD					
0072-08-110						
IM 10-4(317)	SEAL COAT & OVERLAY					
BEXAR	BABCOCK RD	2.659	626,281.64	0.00	0.00	0.0
LP 1604	TRADESMAN DR					
2452-02-070						
CPM 2452-2-70	SEAL COAT & OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 05013222	TOTALS	2,934,826.45	0.00	0.00	0.0
BEXAR	LEON CREEK	6.192	3,774,481.92	0.00	0.00	0.0
US 90	CUPPLES RD					
0024-08-113						
CPM 24-8-113	SEAL COAT, ACP OVERLAY & PAV MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 05013250	TOTALS	3,774,481.92	0.00	0.00	0.0
BEXAR	IN SAN ANTONIO FR IH 10	0.001	209,290.91	0.00	280,105.28	99.9
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	0.946	17,529,709.10	0.00	18,636,074.98	99.9
IH 410	JACKSON-KELLER RD					
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97	*****		
H. B. ZACHRY COMPANY						
	CONTRACT 05950001	TOTALS	17,739,000.01	0.00	18,916,180.26	99.9
BEXAR	IN SAN ANTONIO ON LOCKHILL SELMA RD	1.570	4,472,368.81	156,534.93	1,398,638.91	32.9
CS	FROM GEORGE RD TO WHISPER PATH					
0915-12-193						
STP 98(271)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	08-18-00	WORK BEGAN-	09-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	56	*****		
YANTIS COMPANY						
	CONTRACT 06003003	TOTALS	4,472,368.81	156,534.93	1,398,638.91	32.9
BEXAR	ON OLD CIMARRON TRAIL (PH 1) FROM	1.327	2,088,139.88	221,661.18	1,511,395.14	75.3
CS	KITTY HAWK TO GUILFORD FORGE					
0915-12-279						
STP 98(266)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-07-00	WORK BEGAN-	08-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	53	*****		
E. E. HOOD & SONS, INC.						
	CONTRACT 06003018	TOTALS	2,088,139.88	221,661.18	1,511,395.14	75.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP

BEXAR	IN SAN ANTONIO ON WETMORE RD	0.455	628,773.09	41,463.31	419,638.44	70.2
CS	AT BROADWAY					
0915-12-202						
STP 98(274)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	08-31-00	WORK BEGAN-	09-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	84			
IHS CONSTRUCTION, INC.						
CONTRACT 06003025		TOTALS	628,773.09	41,463.31	419,638.44	70.2

BEXAR	ON HENDERSON PASS FROM THOUSAND OAKS	1.489	380,391.50	38,098.92	323,698.47	90.6
CS	GOLD CANYON					
0915-12-307						
STP 2000(165)MM	CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	110			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003028		TOTALS	380,391.50	38,098.92	323,698.47	90.6

BEXAR	0.6 KM E OF SH 218, E	3.164	8,283,328.10	558,708.87	6,365,763.32	80.8
FM 78	GUADALUPE C/L					
0025-09-063						
NH 98(308)	GR, STRS, BASE & SURF					
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	71			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10	558,708.87	6,365,763.32	80.8

BEXAR	AT VARIOUS LOCATIONS	4.416	1,772,140.52	186,123.74	724,178.01	42.5
IH 410						
0521-05-111						
IM 410-4(312)	SIGNING (MISSION TRAILS)					
WORK ORDER-	10-31-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	45			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003036		TOTALS	1,772,140.52	186,123.74	724,178.01	42.5

BEXAR	IN SAN ANTONIO ON EXISTING O'CONNOR RD	0.481	3,455,700.07	171,731.79	1,002,427.51	30.5
MH	FROM CROSSWINDS TO IH 35					
8000-15-013						
NH 99(490)	GR, STR, BS & SURF					
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	29			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003095		TOTALS	3,455,700.07	171,731.79	1,002,427.51	30.5

BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	2.100	1,259,456.55	0.00	2,011,716.41	99.9
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	29			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003095		TOTALS	3,455,700.07	171,731.79	1,002,427.51	30.5

BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	0.881	14,115,939.48	503,359.69	16,670,825.80	99.9
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	723			
WORKING DAYS CHARGED-	1,291	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	503,359.69	18,682,542.21	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BEXAR	IH 410	2.056	6,650,231.58	16,356.67	6,868,763.32	99.9
SP 421	EVERS RD					
0291-10-056						
NH 98(322)	GR, STRS, BASE & SURF					
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	111			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58	16,356.67	6,868,763.32	99.9

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD	2.701	6,475,226.37	4,769.69	6,176,448.14	99.9
CS	FROM OLD US 90W TO 0.16 KM N OF COMMERCE					
0915-12-156						
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	110			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37	4,769.69	6,176,448.14	99.9

BEXAR	0.12 MI S OF CALLAGHAN ROAD	0.32	49,546,640.77	1,012,959.59	22,084,205.82	46.9
IH 10	MI S OF N CROSSROADS BLVD	1.531				
0072-12-102						
NH 99(412)	GR, BS, STR, SURF, SIGN, UTILITIES					
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	437	PERCENT TIME USED-	54			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 07993002		TOTALS	49,546,640.77	1,012,959.59	22,084,205.82	46.9

BEXAR	IN SAN ANTONIO ON ACME RD	1.501	2,430,034.24	50,187.52	2,271,819.13	99.9
CS	FROM OLD HWY 90 TO N COMMERCE STREET					
0915-12-192						
STP 98(287)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	116			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	50,187.52	2,271,819.13	99.9

BEXAR	IN SAN ANTONIO ON BASSE RD AT SAN PEDRO AVE	0.431	778,205.54	85,802.56	703,563.44	95.1
MH						
0915-12-127						
STP 99(284)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	92			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993034		TOTALS	778,205.54	85,802.56	703,563.44	95.1

BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40	253,065.65	4,652,041.45	83.2
CS	FROM FM 1535 (MILITARY HWY) TO IH 410					
0915-12-179						
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	73			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	253,065.65	4,652,041.45	83.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75	33,303.00	4,884,245.89	99.9
SH 151	0.562 KM W OF CALLAGHAN RD					
3508-01-017						
STP 99(47)HES	GRAD, STR, BASE, SURF					
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	130			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	33,303.00	4,884,245.89	99.9

BEXAR	GUADALUPE COUNTY LINE	9.555	11,341,183.94	0.00	0.00	0.0
IH 35	1.10 MI N OF FM 1976 (FRATT INTERCHANGE)					
0016-07-108						
NH 2000(806)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	09-29-00	WORK BEGAN-	10-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MASTEC ITS, INC.						
CONTRACT 08003009		TOTALS	11,341,183.94	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON NEW LOCATION	1.222	4,161,719.53	0.00	0.00	0.0
MH	FROM FM 1535 TO FM 2696					
0915-12-223						
STP 2000(692)MM	GRAD, STRS, BASE & SURF					
WORK ORDER-	10-06-00	WORK BEGAN-	10-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YANTIS COMPANY						
CONTRACT 08003040		TOTALS	4,184,798.53	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON PROBANDT ST	0.148	388,010.23	0.00	0.00	0.0
CS	FROM MITCHELL ST TO US 90					
0915-12-243						
STP 98(290)MM	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 08003047		TOTALS	3,773,401.57	0.00	0.00	0.0

BEXAR	FM 78	4.766	963,839.56	0.00	0.00	0.0
IH 410	0.038 MI N OF FM 1346					
0521-06-089						
CPM 521-6-89	SEAL COAT					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003080		TOTALS	963,839.56	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')	0.001	4,923,392.34	178,729.72	613,858.72	12.9
VA	PHASE 3 - E SOUTHCROSS TO MITCHELL ST					
0915-12-258						
STP 94(330)TE	ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS					
WORK ORDER-	10-09-00	WORK BEGAN-	11-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 08003129		TOTALS	4,923,392.34	178,729.72	613,858.72	12.9

BEXAR	IN SAN ANTONIO ON ST MARY'S	0.635	4,167,500.10	594,374.19	1,365,951.91	34.1
MH	FROM ROOSEVELT AVE TO PEREIDA ST					
0915-12-373						
MA-STP 97(465)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS					
WORK ORDER-	10-05-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	36			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08003132		TOTALS	4,167,500.10	594,374.19	1,365,951.91	34.1

BEXAR	IN SAN ANTONIO ON BLANCO RD	0.562	1,334,230.88	51,951.83	352,401.19	27.8
CS	AT JACKSON-KELLER RD					
0915-12-150						
STP 99(285)MM	GRAD, STR, BASE, SURF, SIGNALS, UTIL ADJ					
WORK ORDER-	10-04-00	WORK BEGAN-	10-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	27			
RAY FARIS, INC.						
CONTRACT 08003145		TOTALS	1,334,230.88	51,951.83	352,401.19	27.8

BEXAR	ON GEVERS ST FROM IH 10	1.884	671,486.35	68,369.78	248,520.78	38.9
CS	IH 37					
0915-12-306						
STP 2000(217)MM	CONSTRUCT SIDEWALKS					
WORK ORDER-	10-12-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003150		TOTALS	671,486.35	68,369.78	248,520.78	38.9

BEXAR	IN SAN ANTONIO ON S FLORES	3.164	2,182,826.26	0.00	0.00	0.0
CS	FROM DURANGO TO ALAMO					
0915-12-237						
* CUS 915-12-237	GRAD, BS, SURF, JOINT UTIL					
	HRK(NTR, SEW)					
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 08003164		TOTALS	2,182,826.26	0.00	0.00	0.0

BEXAR	FM 2536 (PEARSALL RD)	5.800	13,273,303.76	1,110.48	13,021,868.39	99.9
LP 13	US 90					
0521-03-049						
NH 97(379)	GR, STRS, BASE & SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	100			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973062		TOTALS	13,273,303.76	1,110.48	13,021,868.39	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	UNDERPASS AT FOSTER RD	0.268	3,104,270.11	193,247.91	2,326,380.93	78.8
IH 10						
0025-02-153						
BR 98(94)	GR,STR,RET WALL,ACP,SIGNALS,PAY MARK					
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	92			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993023		TOTALS	3,104,270.11	193,247.91	2,326,380.93	78.8

BEXAR	VARIOUS	21.003	68,884.40	437.76	68,247.09	99.9
LP 368 ETC						
0016-08-025						
STP 2000(228)MM	BICYCLE WARNING SIGNS					
WORK ORDER-	11-01-00	WORK BEGAN-	12-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	78			
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003054		TOTALS	68,884.40	437.76	68,247.09	99.9

BEXAR	0.1 MI N OF LP 1604, S WEST AVE	5.121	21,350,000.13	781,754.92	17,402,458.15	85.8
FM 2696						
2708-01-017						
NH 98(386)	GR, STRS, BASE & SURF					
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	524	PERCENT TIME USED-	65			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	781,754.92	17,402,458.15	85.8

BEXAR	INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD	0.001	8,349,894.10	172,658.92	5,786,488.71	72.1
IH 410						
0521-04-237						
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	73			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10	172,658.92	5,786,488.71	72.1

BEXAR	IH 10 FM 1518	6.345	2,916,786.75	7,005.19	2,851,941.11	99.9
LP 1604						
2452-04-008						
STP 99(625)RM	GRAD, BASE, SURF, PAY MARK					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	65			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75	7,005.19	2,851,941.11	99.9

BEXAR	BERTETTI DR MARBACH RD	1.251	269,968.97	0.00	259,428.99	99.9
IH 410						
0521-04-244						
STP 2000(35)MM	SIDEWALKS					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	129			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97	0.00	259,428.99	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	IN SAN ANTONIO FROM JACKSON-KELLER RD		1.496	29,512,055.91	0.00	0.00	0.0
IH 410	HONEYSUCKLE LANE						
0521-04-221							
NH 2000(394)	GR, STR, BSE, SUR, SIG, SIGN, ILL, PM & UTL						

BEXAR	IN SAN ANTONIO FROM JACKSON-KELLER RD		0.001	79,513.20	0.00	0.00	0.0
IH 410	HONEYSUCKLE LANE						
0521-04-255							
NH 2000(974)	UTILITY ADJUSTMENTS						

WORK ORDER-	02-02-01	WORK BEGAN-	04-06-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
* CONTRACT WORKING DAYS-	816	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

ZACHRY CONSTRUCTION CORPORATION	CONTRACT 11003001	TOTALS		29,591,569.11	0.00	0.00	0.0

BEXAR	VARIOUS LOCATIONS ON IH 10 IN BEXAR, GUADALUPE, KENDALL, AND KERR COUNTIES		0.001	796,482.00	0.00	0.00	0.0
VA							
0915-00-077							
IM 10-4(314)	SMALL SIGN SAFETY UPGRADE						

WORK ORDER-	12-05-00	WORK BEGAN-	04-16-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

INFRASTRUCTURE SERVICES, INC.	CONTRACT 11003011	TOTALS		796,482.00	0.00	0.00	0.0

BEXAR	VARIOUS LOCATIONS ON IH 10 IN KENDALL, KERR AND GILLESPIE COUNTIES		0.003	278,947.05	0.00	0.00	0.0
VA							
0915-00-081							
IM 10-4(313)	DISTRICTWIDE THERMOPLASTIC RE-STRIPING						

WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

FLASHER EQUIPMENT COMPANY	CONTRACT 11003055	TOTALS		278,947.05	0.00	0.00	0.0

BEXAR	DISTRICTWIDE		39.980	80,620.97	0.00	0.00	0.0
VA							
0915-00-080							
C 915-00-80	DISTRICTWIDE THERMOPLASTIC RE-STRIPING						

WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

* FLASHER EQUIPMENT COMPANY	CONTRACT 11003057	TOTALS		80,620.97	0.00	0.00	0.0

BEXAR	ON PLEASANTON RD FROM GILLETTE MOURSUND		0.580	2,171,658.04	0.00	0.00	0.0
CS							
0915-12-334							
STP 2000(151)MM	GRAD, STR, BASE, SURF, SIDEWALKS						

WORK ORDER-	01-24-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

TEXAS-STERLING CONSTRUCTION INC.	CONTRACT 11003062	TOTALS		2,171,658.04	0.00	0.00	0.0

BEXAR	IN S.A. ON PECAN VALLEY DR FROM J ST 110' WEST OF MORNINGVIEW DR		0.684	1,885,317.05	0.00	0.00	0.0
CS							
0915-12-269							
STP 2001(4)MM	GRAD, STR, BASE, SURF						

WORK ORDER-	01-24-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

E-Z BEL CONSTRUCTION, LTD.	CONTRACT 11003064	TOTALS		1,885,317.05	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	0.79 MI H OF IH 410	9.100	10,673,586.10	458,270.89	9,673,268.64	95.3
US 90	LP 353 (NOGALITOS)					
0024-08-097						
NH 99(434)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	69			
MASTEC ITS, INC.						
CONTRACT 11993047		TOTALS	10,673,586.10	458,270.89	9,673,268.64	95.3

BEXAR	IN SAN ANTONIO ON SOUTHCROSS BLVD	0.927	2,246,203.63	0.00	0.00	0.0
CS	FROM LP 13 (NM WHITE) TO IH 410					
0915-12-173						
STP 98(288)MM	GRAD, STR, BASE, SURF, SIGNALS, DRAINAGE					
WORK ORDER-	01-17-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-01			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 12003018		TOTALS	2,246,203.63	0.00	0.00	0.0

BEXAR	SOUTHCROSS BLVD	0.111	793,934.37	0.00	0.00	0.0
IH 37	NEW BRAUNFELS AVE					
0073-08-138						
IM 37-2(72)	GRAD,BASE,SURF & STRS					
WORK ORDER-	01-08-01	WORK BEGAN-	04-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 12003022		TOTALS	793,934.37	0.00	0.00	0.0

BEXAR	HONEYSUCKLE	0.627	18,854,998.01	0.00	0.00	0.0
IH 410	BLANCO					
0521-04-236						
NH 2000(728)	GRAD,STR,BSE,SURF,SIGN,SIG,ILL,TMS & UTL					
WORK ORDER-	04-04-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-01			
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12003047		TOTALS	18,854,998.01	0.00	0.00	0.0

COMAL	0.16 KM N OF FM 725	1.760	21,685,885.90	778,116.64	9,361,259.76	44.9
IH 35	0.8 KM S OF SH 46					
0016-04-083						
NH 99(519)	GR, STRS, BASE, SURF, SIGN & ILL					
WORK ORDER-	03-03-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	31			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 01003035		TOTALS	21,685,885.90	778,116.64	9,361,259.76	44.9

COMAL	0.5 MI S OF SOLMS RD, N	1.780	11,358,496.21	242,197.30	5,636,634.26	53.2
IH 35	0.3 MI N OF LP 337					
0016-05-088						
NH 98(224)	GR, STR, BASE, SURF & SIGN					
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	114			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21	242,197.30	5,636,634.26	53.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COMAL	ETC	VARIOUS LOCATIONS		0.500	263,329.48	0.00	270,487.10	99.1
SH 46	ETC							
0215-02-039								
C 215-2-39		INSTALLING TRAFFIC SIGNALS OR FLASHING BEACONS						
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	69					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 07003085				TOTALS	263,329.48	0.00	270,487.10	99.1

COMAL	ETC	AT FM 2252 IN GARDEN RIDGE ETC.		0.005	553,859.60	0.00	967,714.10	99.9
FM 3009	ETC							
3107-01-028								
C 3107-1-28		INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	114					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	82					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 07993012				TOTALS	553,859.60	0.00	967,714.10	99.9

COMAL		0.48 KM N OF LP 337, N		3.833	25,372,595.23	241,226.82	9,465,216.25	39.2
IH 35		0.80 KM N OF WALNUT AVE						
0016-05-089								
NH 98(309)		GR, STR, BASE, SURF & SIGN						
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	83					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983002				TOTALS	25,372,595.23	241,226.82	9,465,216.25	39.2

COMAL		0.16 KM N OF BI 35-H		1.215	1,653,590.28	8,745.72	1,454,333.65	92.5
LP 337		0.48 KM N OF UPRR (MPRR)						
0216-01-039								
STP 99(458)UM		GR, STRS, BASE & SURF						
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	91					
HUNTER INDUSTRIES, LTD.								
CONTRACT 08993093				TOTALS	1,653,590.28	8,745.72	1,454,333.65	92.5

COMAL	ETC	FM 306	HAYS	105.000	1,470,845.65	0.00	0.00	0.0
IH 35	ETC	COUNTY LINE						
0016-04-098								
NCL 99(774)HES		TEXTURIZING SHOULDERS						
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT COMPANY								
CONTRACT 11003052				TOTALS	1,470,845.65	0.00	0.00	0.0

FRIO	ETC	IH 35 MFR	LA	19.354	2,173,598.22	1,030,513.87	1,414,206.99	68.4
BI 35-D	ETC	SALLE COUNTY LINE						
0017-16-003								
CPM 17-16-3		SEAL COAT & OVERLAY						
WORK ORDER-	03-06-01	WORK BEGAN-	03-15-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	23					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 02013089				TOTALS	2,173,598.22	1,030,513.87	1,414,206.99	68.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** FRIO FM 140 US 57 IH 35 0276-07-025 STP 2000(50)R GRAD, STR, BASE & SURF		13.168	4,545,100.03	0.00	796,719.60	18.2
WORK ORDER-	01-03-01	WORK BEGAN-	02-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11003045		TOTALS	4,545,100.03	0.00	796,719.60	18.2
***** GUADALUPE FM 1339 FM 621 FM 20 0987-01-025 STP 2000(96)RM GRAD, STR, BASE, SURF, PAV MARK & SIGN		3.887	1,410,193.46	235,963.40	1,394,910.61	99.9
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02003030		TOTALS	1,410,193.46	235,963.40	1,394,910.61	99.9
***** GUADALUPE US 90 (KINGSBURY ST) FM 466 US 90A (COURT ST) 0216-03-023 STP 2000(780)R GRAD,STR,BASE,SURF,CURB,TRAFFIC SIGNALS		0.991	4,177,371.04	0.00	0.00	0.0
WORK ORDER-	04-23-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. B. BENDER CO.						
CONTRACT 03013004		TOTALS	4,177,371.04	0.00	0.00	0.0
***** GUADALUPE ETC FM 1117 US 90A ETC GUADALUPE/GONZALES COUNTY LINE 0025-04-043 CPM 25-4-43 SEAL COAT		70.254	1,308,062.55	0.00	1,384,999.18	99.9
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 05003039		TOTALS	1,308,062.55	0.00	1,384,999.18	99.9
***** GUADALUPE FM 466 FM 1117 GONZALES C/L 0216-05-009 CSR 216-5-9 GRAD, STR, BASE, SURF, PAV MARK		10.316	3,673,268.25	304,055.99	2,435,023.82	69.0
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	65	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05003063		TOTALS	3,673,268.25	304,055.99	2,435,023.82	69.0
***** GUADALUPE HAYS COUNTY LINE FM 621 FM 1339 0987-01-024 STP 2000(97)R GRAD, STR, BASE, SURF		6.057	3,046,793.27	97,436.36	908,389.11	31.3
WORK ORDER-	08-14-00	WORK BEGAN-	08-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	34	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 05003073		TOTALS	3,046,793.27	97,436.36	908,389.11	31.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)	4.321	4,632,746.35	25,509.57	5,274,120.21	99.9
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)					
0216-02-033						
STP 98(170)RM	GR, STRS, BASE & SURF					
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	100			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35	25,509.57	5,274,120.21	99.9

GUADALUPE	2.00 MI S OF FM 1104	8.657	3,119,395.90	0.00	0.00	0.0
FM 1150	SH 80					
1269-01-017						
STP 99(674)RM	GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	09-13-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 08003043		TOTALS	3,119,395.90	0.00	0.00	0.0

GUADALUPE	5.8 MI SW OF B123	7.400	2,429,554.56	98,409.65	1,937,260.21	83.9
FM 467	FM 775					
0851-01-019						
CSR 851-1-19	GRAD, STR, BASE, SURF					
WORK ORDER-	09-13-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53			
RAY FARIS, INC.						
CONTRACT 08003073		TOTALS	2,429,554.56	98,409.65	1,937,260.21	83.9

GUADALUPE	IH 10	2.683	1,083,605.73	22,842.83	159,044.09	15.4
FM 1104	FM 1150					
1272-04-009						
AR 1272-4-9	GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	09-13-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	50			
RAY FARIS, INC.						
CONTRACT 08003168		TOTALS	1,083,605.73	22,842.83	159,044.09	15.4

GUADALUPE	FM 78 IN MARION	5.570	720,401.85	0.00	1,171,811.35	99.9
FM 465	IH 10					
0850-01-016						
CSR 850-1-16	GRAD, STR, BASE, SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85	0.00	1,171,811.35	99.9

GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N	2.220	3,520,402.48	205,509.79	1,590,233.59	47.5
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)					
0216-02-028						
STP 99(521)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	82			
DEAN WORD COMPANY, LTD.						
CONTRACT 08993085		TOTALS	3,520,402.48	205,509.79	1,590,233.59	47.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GUADALUPE	SH 123	6.646	1,504,758.00	0.00	1,454,768.89	96.6
FM 2623	FM 20					
2882-02-004						
CSR 2882-2-4	GRAD, STR, BASE, SURF					
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100	*****		
EVANS AND EVANS, INC.						
	CONTRACT 08993115	TOTALS	1,504,758.00	0.00	1,454,768.89	96.6
GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK	0.213	737,851.00	0.00	816,292.22	99.9
CR						
0915-46-027						
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	100	*****		
ACME BRIDGE COMPANY, INC.						
	CONTRACT 11993024	TOTALS	737,851.00	0.00	816,292.22	99.9
KENDALL	FM 1376	2.208	683,250.87	0.00	0.00	0.0
US 87	SH 46 (WEST)					
0072-14-019						
CPM 72-14-19	OVERLAY					
KERR	THIRD CREEK	1.307	301,774.14	0.00	0.00	0.0
SH 27	OAK WAY DRIVE					
0142-05-068						
CPM 142-5-68	OVERLAY					
WORK ORDER-	04-20-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. RAMMING PAVING CO., INC.						
	CONTRACT 03013034	TOTALS	985,025.01	0.00	0.00	0.0
KENDALL	AT SH46/CIBOLO CREEK	0.093	1,060,370.09	74,870.58	819,049.74	81.3
US 87						
0072-14-014						
STP 2000(386)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-14-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	83	*****		
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04003023	TOTALS	1,060,370.09	74,870.58	819,049.74	81.3
KERR	AT GUADALUPE RIVER (AT WALDEMAR)	0.076	255,992.48	57,404.82	293,596.37	99.9
FM 1340						
0829-04-022						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
KERR	AT GUADALUPE RIVER (AT QUINNS)	0.054	230,412.34	1,377.50	24,177.50	11.0
FM 1340						
0829-04-023						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-03-00	WORK BEGAN-	08-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	65	*****		
RELMO, INC.						
	CONTRACT 06003029	TOTALS	486,404.82	58,782.32	317,773.87	68.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCMULLEN SH 97 0328-07-012 CSR 328-7-12 ATASCOSA C/L, S LA SALLE C/L CEMENT TREAT BASE, SURF & STRS				10.943	2,285,839.89	0.00	0.00	0.0
WORK ORDER-	04-20-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
E. E. HOOD & SONS, INC.								
CONTRACT 03013074				TOTALS	2,285,839.89	0.00	0.00	0.0
MCMULLEN SH 72 0483-03-027 STP 99(616)RM 0.14 MI E OF PR 7 LIVE OAK CO LINE GRAD, BASE, SURF				5.193	2,440,363.00	54,116.17	2,113,447.08	90.2
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	95	*****				
BAY LTD								
CONTRACT 09993007				TOTALS	2,440,363.00	54,116.17	2,113,447.08	90.2
MEDINA US 90 0024-05-082 CPM 24-5-82 0.1 MI EAST OF SH 173 2.3 MI EAST OF SH 173 LEVEL-UP & ACP				2.200	893,087.46	0.00	0.00	0.0
MEDINA US 90 0024-06-057 CPM 24-6-57 FM 471, SOUTH MEDINA/BEXAR COUNTY LINE OVERLAY				3.100	1,304,071.10	0.00	0.00	0.0
WORK ORDER-	05-01-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
H. L. ZUMHALT CONSTRUCTION, INC.								
CONTRACT 04013038				TOTALS	2,197,158.56	0.00	0.00	0.0
MEDINA CR FM 2676 2649-01-021 STP 99(387)R SH 173, E 9.012 KM E OF SH 173 GRAD, STR, BASE, SURF				8.973	2,196,131.81	19,819.85	2,602,050.67	99.9
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	97	*****				
RAY FARIS, INC.								
CONTRACT 07993024				TOTALS	2,196,131.81	19,819.85	2,602,050.67	99.9
MEDINA CR 0915-45-025 BR 96(331)OX CR 271 AT MEDINA RIVER REPLACE BRIDGE & APPROACHES				0.100	626,435.55	0.00	0.00	0.0
WORK ORDER-	02-16-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RELMCO, INC.								
CONTRACT 12003026				TOTALS	626,435.55	0.00	0.00	0.0
UVALDE SH 127 0369-01-025 STP 2001(200)R 5.1 MI NW OF FM 187 1.2 MI SE OF FM 1049 GRAD, STR, BASE, SURF				5.030	3,294,326.35	100,800.00	100,800.00	3.1
WORK ORDER-	03-26-01	WORK BEGAN-	05-01-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
E. E. HOOD & SONS, INC.								
CONTRACT 02013006				TOTALS	3,294,326.35	100,800.00	100,800.00	3.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

UVALDE	SILVERMINE PASS	10.312	3,462,238.10	401,437.17	4,087,023.51	99.9
US 83	REAL C/L					
0036-07-026						
CSR 36-7-26	REHAB BASE & SURF					
WORK ORDER-	05-11-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	92			
E. E. HOOD & SONS, INC.						
CONTRACT 04003047		TOTALS	3,462,238.10	401,437.17	4,087,023.51	99.9

UVALDE	0.06 MI N OF FM 862	1.050	1,195,392.27	0.00	0.00	0.0
FM 1023	US 90					
2563-01-007						
AR 2563-1-7	GRAD, BASE, SURF & STRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 04013041		TOTALS	1,195,392.27	0.00	0.00	0.0

UVALDE	SP 144	1.101	958,986.03	128,520.49	509,255.93	55.3
FM 2369	0.2 MI E OF US 83					
2175-02-009						
AR 2175-2-9	GRAD, BASE, SURF					
WORK ORDER-	01-02-01	WORK BEGAN-	01-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	64			
E. E. HOOD & SONS, INC.						
CONTRACT 11003075		TOTALS	958,986.03	128,520.49	509,255.93	55.3

WILSON	US 87, W OF LAVERNIA, SE	1.046	1,263,502.11	83,203.62	621,537.68	51.2
FM 1346	FM 775					
1437-02-010						
STP 2000(356)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-30-00	WORK BEGAN-	09-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	50			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003083		TOTALS	1,263,502.11	83,203.62	621,537.68	51.2

WILSON	BEXAR C/L	4.729	6,185,745.23	72,698.64	3,950,772.21	66.5
US 87	LAVERNIA					
0143-03-024						
NH 2000(456)	RECONST GR, STRS & SURF					
WORK ORDER-	07-10-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	37			
E. E. HOOD & SONS, INC.						
CONTRACT 06003059		TOTALS	6,185,745.23	72,698.64	3,950,772.21	66.5

		DISTRICT CONTRACT AMOUNT			549,403,861.87	
		DISTRICT ESTIMATES THIS MONTH			12,528,432.29	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			249,341,161.22	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	0.001	215,865.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FRANK'S MOWING & CONST CO. CONTRACT 10964016		TOTALS	215,865.00	0.00	0.00	0.0
ATASCOSA FM1333 6053-89-001 RMC - 605389001	RM 526 RM 527 REPLACE EXISTING STRUCTURE	1.000	219,911.38	7,063.33	206,798.36	94.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-00 60 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-07-00 12-07-00 0 76	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AARON CONSTRUCTION CO. CONTRACT 11004001		TOTALS	219,911.38	7,063.33	206,798.36	94.0
ATASCOSA IH0037 6049-19-001 RMC - 604919001	VARIOUS HIGHWAY IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	197,880.20	0.00	77,794.40	39.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-00 195 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-00 05-12-00 0 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC. CONTRACT 11994015		TOTALS	197,880.20	0.00	77,794.40	39.3
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	0.001	84,063.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-28-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CANHAM CONTRACTING, INC. CONTRACT 10964010		TOTALS	84,063.20	0.00	0.00	0.0
BANDERA SH0016 6062-40-001 RMC - 606240001	VARIOUS LOCATIONS IN BANDERA AND MEDINA COUNTIES MOWING HIGHWAY RIGHT-OF-WAY	0.001	219,456.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-01 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-21-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SOUTH TEXAS MAINTENANCE, INC. CONTRACT 11004002		TOTALS	219,456.00	0.00	0.00	0.0
BEXAR IH0035 6045-72-001 RMC - 604572001	VARIOUS ROADWAYS VARIOUS ROADWAYS GUARDRAIL REPAIR	0.001	315,612.50	10,927.25	143,725.16	45.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-29-00 730 421	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-06-00 0 57	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC. CONTRACT 01004001		TOTALS	315,612.50	10,927.25	143,725.16	45.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** BEXAR FROM VARIOUS HIGHWAYS IN THE LP1604 SAN ANTONIO DISTRICT 6065-82-001 RMC - 606582001 REPLACE REFLECTIVE PAVEMENT MARKERS		0.001	345,470.00	14,609.98	14,609.98	4.2
WORK ORDER-	03-27-01	WORK BEGAN-	04-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
JLR CONSTRUCTION						
CONTRACT 02014002		TOTALS	345,470.00	14,609.98	14,609.98	4.2
***** BEXAR VARIOUS LOCATIONS IN THE LP1604 SAN ANTONIO DISTRICT 6066-11-001 RMC - 606611001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS		0.001	865,842.29	571,817.07	571,817.07	66.0
WORK ORDER-	03-21-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	16			
LANGE CONSTRUCTION COMPANY, LTD						
CONTRACT 02014003		TOTALS	865,842.29	571,817.07	571,817.07	66.0
***** BEXAR VARIOUS HIGHWAYS IN IH0010 SAN ANTONIO DISTRICT AND LASALLE CO. 6003-38-001 RMC - 600338001 CONSTRUCT AND INSTALL SIGNS		0.001	231,461.00	0.00	0.00	0.0
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00	0.00	0.00	0.0
***** BEXAR VARIOUS HIGHWAYS LP1604 IN NORTHEAST BEXAR COUNTY 6011-56-001 RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY		0.001	283,584.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00	0.00	0.00	0.0
***** BEXAR IH 0010 IH0010 AT GEVERS 6023-95-001 RMC - 602395001 STEEL BRIDGE BEAM REPAIR		0.001	123,427.00	0.00	120,882.00	97.9
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	93			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 04984002		TOTALS	123,427.00	0.00	120,882.00	97.9
***** BEXAR VARIOUS HIGHWAYS IN IH0010 BEXAR COUNTY 6056-39-001 RMC - 605639001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS		0.001	445,714.00	67,980.00	317,166.00	71.1
WORK ORDER-	08-30-00	WORK BEGAN-	08-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	85			
K-BAR SERVICES, INC.						
CONTRACT 05004006		TOTALS	445,714.00	67,980.00	317,166.00	71.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	SOUTH OF HENDERSON PASS	0.516	264,483.00	0.00	0.00	0.0
US0281	LP 1604 & @ REDLAND RD.					
6066-02-001						
RMC - 606602001	WIDENING FRONTAGE ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 05014006	TOTALS	264,483.00	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN	0.001	814,815.47	29,674.18	655,037.67	80.3
IH0035	BEXAR COUNTY					
6041-91-001						
RMC - 604191001	CLEANING AND SHEEPING HIGHWAYS					
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	634	PERCENT TIME USED-	86	*****		
K-BAR SERVICES, INC.						
	CONTRACT 05994014	TOTALS	814,815.47	29,674.18	655,037.67	80.3
BEXAR	VARIOUS HIGHWAYS	0.001	623,750.00	10,022.50	84,982.50	13.6
IH0010	IN SAN ANTONIO DISTRICT					
6055-14-001						
RMC - 605514001	PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL					
WORK ORDER-	08-28-00	WORK BEGAN-	09-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	32	*****		
SAECO ELECTRIC & UTILITY, L.L.C.						
	CONTRACT 06004001	TOTALS	623,750.00	10,022.50	84,982.50	13.6
BEXAR	VARIOUS HIGHWAYS IN	0.001	402,475.00	5,005.00	97,930.50	24.3
IH0010	BEXAR COUNTY					
6056-59-001						
RMC - 605659001	GUARDRAIL REPAIR AND/OR UPGRADE					
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****		
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 06004002	TOTALS	402,475.00	5,005.00	97,930.50	24.3
BEXAR	VARIOUS ROADWAYS IN THE	0.001	760,569.40	0.00	676,273.40	88.9
IH0010	SAN ANTONIO DISTRICT					
6013-91-001						
RMC - 601391001	INTERSECTION MARKING REVISIONS					
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****		
STRIPING TECHNOLOGY, INC.						
	CONTRACT 06974002	TOTALS	760,569.40	0.00	676,273.40	88.9
BEXAR	VARIOUS	0.001	383,140.00	47,324.90	466,271.75	99.9
IH0010	VARIOUS					
6057-41-001						
RMC - 605741001	THERMOPLASTIC SPOT PAINT STRIPING					
WORK ORDER-	01-02-01	WORK BEGAN-	01-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	33	*****		
FLASHER EQUIPMENT COMPANY						
	CONTRACT 08004001	TOTALS	383,140.00	47,324.90	466,271.75	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	VARIOUS	0.001	1,013,903.95	1,132.03	490,667.01	48.3
US0087	VARIOUS					
6057-84-001						
RMC - 605784001	PLACEMENT OF THERMOPLASTIC LONG-LINE					
WORK ORDER-	01-02-01	WORK BEGAN-	01-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	28			
FLASHER EQUIPMENT COMPANY						
CONTRACT 08004009		TOTALS	1,013,903.95	1,132.03	490,667.01	48.3

BEXAR	VARIOUS	0.001	225,080.00	0.00	0.00	0.0
IHO010	VARIOUS					
6060-51-001						
RMC - 606051001	CONSTRUCT AND INSTALL INTERSTATE SIGNS					
WORK ORDER-	01-25-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	16			
CASTELLO, INC.						
CONTRACT 09004001		TOTALS	225,080.00	0.00	0.00	0.0

BEXAR	VARIOUS HIGHWAYS	0.001	272,715.00	11,037.00	179,884.00	65.9
IHO410	IN N.M. MAINTENANCE SECTION					
6046-59-001						
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE					
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	538	PERCENT TIME USED-	73			
K-BAR SERVICES, INC.						
CONTRACT 09994001		TOTALS	272,715.00	11,037.00	179,884.00	65.9

BEXAR	VARIOUS HIGHWAYS	0.001	314,716.16	0.00	0.00	0.0
IHO410	IN N.M. MAINTENANCE SECTION					
6003-15-001						
RMC - 600315001	MOWING HIGHWAY R.O.W.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16	0.00	0.00	0.0

BEXAR	VARIOUS HIGHWAYS	0.001	222,288.86	21,979.96	21,979.96	10.6
IHO410	IN SOUTHWEST MAINTENANCE					
6061-21-001						
RMC - 606121001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-05-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16			
SICORP INC.						
CONTRACT 11004003		TOTALS	222,288.86	21,979.96	21,979.96	10.6

BEXAR	VARIOUS HIGHWAYS	0.001	486,524.00	29,524.00	50,548.00	10.3
IHO037	IN BEXAR COUNTY					
6062-02-001						
RMC - 606202001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-07-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7			
WALLA BROTHERS						
CONTRACT 11004004		TOTALS	486,524.00	29,524.00	50,548.00	10.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS ROADWAYS IN NORTHWEST MAINTENANCE SECTION		0.001	195,708.12	17,369.90	17,369.90	10.4
IHO410 6062-28-001 RMC - 606228001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-08-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21			
SICORP INC. CONTRACT 11004005		TOTALS	195,708.12	17,369.90	17,369.90	10.4
BEXAR VARIOUS ROADWAYS VARIOUS ROADWAYS		0.001	211,412.72	22,126.46	29,375.60	13.8
IHO035 6062-74-001 RMC - 606274001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-05-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	26			
SICORP INC. CONTRACT 11004006		TOTALS	211,412.72	22,126.46	29,375.60	13.8
BEXAR VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT		0.001	620,000.00	21,630.50	85,758.25	13.8
IHO010 6062-64-001 RMC - 606264001 TRAFFIC SIGNAL MAINTENANCE & REPAIR						
WORK ORDER-	01-17-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12			
SAECO ELECTRIC & UTILITY, LTD. CONTRACT 12004001		TOTALS	620,000.00	21,630.50	85,758.25	13.8
COMAL 0.611 MI. WEST OF FM 3159 0.401 MI. EAST OF FM 3159		1.012	596,563.84	17,227.50	486,289.61	81.5
SH0046 6052-74-001 RMC - 605274001 GRAD, STR, BASE, SURF, PAYMT MRK, SIGNAL						
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	77			
EVANS AND EVANS, INC. CONTRACT 05004007		TOTALS	596,563.84	17,227.50	486,289.61	81.5
COMAL VARIOUS LOCATIONS IN COMAL AND GUADALUPE COUNTIES		0.001	208,399.80	0.00	0.00	0.0
IHO035 6061-39-001 RMC - 606139001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC. CONTRACT 11004013		TOTALS	208,399.80	0.00	0.00	0.0
COMAL VARIOUS LOCATIONS IN COMAL COUNTY		0.001	189,410.00	0.00	0.00	0.0
IHO035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC. CONTRACT 12964016		TOTALS	189,410.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FRIO VARIOUS LOCATIONS FM0472 ATASCOSA, FRIO AND MEDINA COUNTIES 6009-38-001 RMC - 600938001 PAVEMENT REHAB			0.001	435,636.20	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 02974029			TOTALS	435,636.20	0.00	0.00	0.0
FRIO VARIOUS HIGHWAYS IN IH0035 FRIO, ATASCOSA, MCMULLEN COUNTY 6049-16-001 RMC - 604916001 MOWING HIGHWAY RIGHT OF WAY			0.001	192,110.00	4,884.00	84,365.00	43.9
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	20	*****			
K-BAR SERVICES, INC.							
CONTRACT 11994004			TOTALS	192,110.00	4,884.00	84,365.00	43.9
GUADALUPE VARIOUS LOCATIONS IH0010 VARIOUS LOCATIONS 6060-71-001 RMC - 606071001 MOWING HIGHWAY RIGHT-OF-WAY			0.001	433,698.40	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SICORP INC.							
CONTRACT 11004008			TOTALS	433,698.40	0.00	0.00	0.0
KENDALL VARIOUS HIGHWAYS IH0010 IN KENDALL COUNTY 6062-39-001 RMC - 606239001 MOWING HIGHWAY RIGHT-OF-WAY			0.001	251,233.80	0.00	0.00	0.0
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 11004017			TOTALS	251,233.80	0.00	0.00	0.0
KERR VARIOUS LOCATIONS IH0010 IN KERR, KENDALL & BANDERA COUNTIES 6007-57-001 RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV			0.001	294,891.58	0.00	0.00	0.0
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58	0.00	0.00	0.0
KERR MILE MARKER 513 IH0010 MILE MARKER 514 6060-93-001 RMC - 606093001 REST AREA MAINTENANCE			1.000	143,376.90	5,730.85	28,654.25	19.9
WORK ORDER-	11-21-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	20	*****			
WALTER A. SMITH ENTERPRISES							
CONTRACT 10004003			TOTALS	143,376.90	5,730.85	28,654.25	19.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KERR VARIOUS LOCATIONS				1.000	361,294.00	0.00	0.00	0.0
IH0010 VARIOUS LOCATIONS								
6061-36-001								
RMC - 606136001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 11004010				TOTALS	361,294.00	0.00	0.00	0.0
KERR VARIOUS HIGHWAYS IN KERR COUNTY				0.001	217,968.00	0.00	0.00	0.0
US0083								
6003-70-001								
RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	0.00	0.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				0.001	101,934.00	0.00	0.00	0.0
SH0016								
6004-96-001								
RMC - 600496001 MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	0.00	0.00	0.0
MCMULLEN VARIOUS HIGHWAYS IN MCMULLEN COUNTY				0.001	105,046.00	6,164.81	49,317.81	47.7
SH0016								
6049-20-001								
RMC - 604920001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32					
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00	6,164.81	49,317.81	47.7
MEDINA MP 129				0.001	148,500.00	6,150.00	30,400.00	20.4
IH0035 MP 130								
6061-50-001								
RMC - 606150001 CLEAN AND MOW REST AREA								
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	20					
WALTER A. SMITH ENTERPRISES								
CONTRACT 10004004				TOTALS	148,500.00	6,150.00	30,400.00	20.4
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				0.001	109,360.80	0.00	0.00	0.0
IH0035								
6002-73-001								
RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEDINA	VARIOUS HIGHWAYS	0.001	87,847.20	0.00	0.00	0.0
US0090						
6002-82-001						
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HALLA BROTHERS						
CONTRACT 10964015		TOTALS	87,847.20	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS	0.001	144,996.00	0.00	0.00	0.0
US0090	IN MEDINA COUNTY					
6061-11-001						
RMC - 606111001	MOWING OF RIGHT-OF-WAY					
WORK ORDER-	05-01-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HALLA BROTHERS						
CONTRACT 11004019		TOTALS	144,996.00	0.00	0.00	0.0
MEDINA	VARIOUS HIGHWAYS	0.001	203,196.60	0.00	0.00	0.0
IH0035						
6061-46-001						
RMC - 606146001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HALLA BROTHERS						
CONTRACT 11004020		TOTALS	203,196.60	0.00	0.00	0.0
UVALDE	VARIOUS HIGHWAYS	0.001	218,120.76	0.00	0.00	0.0
US0090	IN UVALDE COUNTY					
6002-84-001						
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 10964008		TOTALS	218,120.76	0.00	0.00	0.0
UVALDE	VARIOUS HIGHWAYS	0.001	169,881.04	0.00	72,346.96	42.5
US0090	IN UVALDE COUNTY					
6049-17-001						
RMC - 604917001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	21	*****		
JAMES M. THILLIGEAR						
CONTRACT 11994013		TOTALS	169,881.04	0.00	72,346.96	42.5
WILSON	VARIOUS LOCATIONS	0.001	289,461.84	0.00	0.00	0.0
US0181	VARIOUS LOCATIONS					
6060-70-001						
RMC - 606070001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 11004021		TOTALS	289,461.84	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 15,262,795.01
DISTRICT ESTIMATES THIS MONTH 929,381.22
DISTRICT TOTAL ESTIMATES PAID TO DATE 5,060,245.14

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA RM 474		1.000	124,364.10	0.00	0.00	0.0
FM3175 RM 475						
6054-23-001 RMC - 605423001 RIPRAP FOR CHANNEL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03001505		TOTALS	124,364.10	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		0.001	87,955.32	4,757.30	77,767.12	88.4
SH0016 VARIOUS LOCATIONS IN KERR COUNTY						
6042-93-001 RMC - 604293001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	627	PERCENT TIME USED-	85	*****		
H W FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32	4,757.30	77,767.12	88.4
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		0.001	58,784.00	2,416.00	5,246.00	8.9
FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY						
6065-16-001 RMC - 606516001 PICNIC AREA & GROUNDS MAINTENANCE						
WORK ORDER-	02-16-01	WORK BEGAN-	02-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	6	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 12001502		TOTALS	58,784.00	2,416.00	5,246.00	8.9
BEXAR US 0281		1.000	179,998.08	7,499.92	105,884.48	58.8
LP1604 FM 0471						
6049-68-001 RMC - 604968001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	33	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 01001503		TOTALS	179,998.08	7,499.92	105,884.48	58.8
BEXAR WEST OF WETMORE ROAD		0.100	39,670.00	1,300.00	17,169.75	43.2
PA1502 NACOGDOCHES ROAD						
6052-82-001 RMC - 605282001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	42	*****		
SOIL-TECH, INC.						
CONTRACT 01001504		TOTALS	39,670.00	1,300.00	17,169.75	43.2
BEXAR VARIOUS HIGHWAYS AND PUMPHOUSES		0.001	104,750.00	0.00	98,975.00	100.0
IM0035 IN BEXAR COUNTY						
6036-22-001 RMC - 603622001 STORM SEWER, INLET AND PUMP CLEANING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-	04-01-01	TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	694	PERCENT TIME USED-	95	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00	0.00	98,975.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	0.001	60,000.00	2,200.00	26,977.00	45.5
IH0410						
6053-04-001						
RMC - 605304001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	39			
DELLCO						
	CONTRACT 03001503	TOTALS	60,000.00	2,200.00	26,977.00	45.5
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	0.001	230,976.00	9,624.00	107,317.22	46.4
US0281						
6054-21-001						
RMC - 605421001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31			
DELLCO						
	CONTRACT 03001504	TOTALS	230,976.00	9,624.00	107,317.22	46.4
BEXAR	NB AND SB MAINLANES	0.001	134,461.64	10,818.23	10,818.23	8.0
IH0010	NB AND SB MAINLANES					
6070-68-001						
SUP - 607068001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	04-01-01	WORK BEGAN-	04-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
	CONTRACT 03011504	TOTALS	134,461.64	10,818.23	10,818.23	8.0
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY	0.001	69,048.00	2,600.00	62,816.40	90.9
LP1604						
6041-59-001						
RMC - 604159001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	696	PERCENT TIME USED-	95			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 03991502	TOTALS	69,048.00	2,600.00	62,816.40	90.9
BEXAR	VARIOUS LOCATIONS	0.100	228,400.00	2,643.20	81,341.00	35.6
IH0035	VARIOUS LOCATIONS					
6051-21-001						
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	49			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 04001502	TOTALS	228,400.00	2,643.20	81,341.00	35.6
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	0.001	110,250.00	0.00	0.00	0.0
IH0037						
6065-81-001						
RMC - 606581001	PUMP HOUSE AND DRAIN INLET CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPECIALIZED MAINTENANCE SERVICES, INC.						
	CONTRACT 04011501	TOTALS	110,250.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	VARIOUS LOCATIONS		0.001	295,475.00	0.00	0.00	0.0	
LP1604	IN BEXAR COUNTY							
6064-76-001								
RMC - 606476001	OVERHEAD SIGN ILLUMINATION REPAIRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SAECO ELECTRIC & UTILITY, LTD.								
	CONTRACT 04011502	TOTALS		295,475.00	0.00	0.00	0.0	
BEXAR	VARIOUS HIGHWAYS		0.001	76,900.00	0.00	0.00	0.0	
IH0410	IN SOUTHWEST MAINTENANCE							
6066-03-001								
RMC - 606603001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
KRIMSON SERVICES, INC.								
	CONTRACT 04011503	TOTALS		76,900.00	0.00	0.00	0.0	
BEXAR	VARIOUS HIGHWAYS IN		0.001	66,425.00	0.00	120,508.63	99.9	
IH0410	SW BEXAR COUNTY							
6039-64-001								
RMC - 603964001	GUARDRAIL REPAIR							
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	696	PERCENT TIME USED-	95	*****				
INFRASTRUCTURE SERVICES, INC.								
	CONTRACT 04991502	TOTALS		66,425.00	0.00	120,508.63	99.9	
BEXAR	ON VARIOUS ROADWAYS IN N.E.		0.001	159,840.00	6,660.00	136,530.00	85.4	
IH0035	BEXAR COUNTY MAINTENANCE SECTION							
6041-48-001								
RMC - 604148001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	83	*****				
ARRENDELL ENTERPRISES, INC.								
	CONTRACT 04991504	TOTALS		159,840.00	6,660.00	136,530.00	85.4	
BEXAR	VARIOUS ROADWAYS IN N.E.		0.001	148,800.00	8,060.50	151,336.50	99.9	
IH0410	BEXAR MAINTENANCE SECTION							
6041-63-001								
RMC - 604163001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	82	*****				
ARRENDELL ENTERPRISES, INC.								
	CONTRACT 04991505	TOTALS		148,800.00	8,060.50	151,336.50	99.9	
BEXAR	VARIOUS LOCATIONS		0.001	20,400.00	850.00	8,500.00	41.6	
IH0037	WITHIN BEXAR METRO MAINTENANCE							
6057-40-001								
RMC - 605740001	LANDSCAPE MAINTENANCE							
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	35	*****				
STAVCO								
	CONTRACT 05001506	TOTALS		20,400.00	850.00	8,500.00	41.6	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR	VARIOUS LOCATIONS	0.001	51,840.00	1,600.00	16,191.00	31.2
LP1604	IN N.W. MAINTENANCE SECTION					
6057-57-001						
RMC - 605757001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	24			
STAVCO						
	CONTRACT 05001507	TOTALS	51,840.00	1,600.00	16,191.00	31.2
BEXAR	VARIOUS ROADWAYS	0.001	100,274.40	4,178.10	37,602.90	37.5
US0281	IN NORTHWEST MAINT.					
6055-09-001						
RMC - 605509001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-25-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	20			
STAVCO						
	CONTRACT 06001505	TOTALS	100,274.40	4,178.10	37,602.90	37.5
BEXAR	LP 1604	1.000	53,697.71	31,034.56	48,206.34	89.7
IH0035	TOEPPERWEIN RD.					
6055-16-001						
RMC - 605516001	SEAL COAT					
BEXAR	US 281	0.114	42,520.50	1,600.00	42,362.08	99.6
LP1604	0.114 MI. E. OF US 281					
6055-16-002						
RMC - 605516002	OVERLAY, SEAL COAT & PLANE ACP					
WORK ORDER-	09-20-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 06001506	TOTALS	96,218.21	32,634.56	90,568.42	94.1
BEXAR	.89 KM N OF WALZEM RD	0.001	71,077.46	0.00	82,804.91	99.9
IH0035	.89 KM N OF WALZEM RD					
6026-54-001						
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL					
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140			
IHS CONSTRUCTION, INC.						
	CONTRACT 06981501	TOTALS	71,077.46	0.00	82,804.91	99.9
BEXAR	VARIOUS HIGHWAYS	0.001	19,949.00	0.00	11,536.00	57.8
IH0037	IN BEXAR COUNTY					
6030-31-001						
RMC - 603031001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
	CONTRACT 07981502	TOTALS	19,949.00	0.00	11,536.00	57.8
BEXAR	VARIOUS LOCATIONS	0.001	63,696.00	2,444.00	42,420.00	67.1
IH0035						
6044-88-001						
RMC - 604488001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	74			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 07991503	TOTALS	63,696.00	2,444.00	42,420.00	67.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BEXAR	VARIOUS LOCATIONS ON IH 35 & IH 10 IN DOWNTOWN SAN ANTONIO	0.001	24,994.80	1,041.45	6,248.70	25.0
IH0035						
6059-41-001						
RMC - 605941001	LANDSCAPE AND IRRIGATION MAINTENANCE					
WORK ORDER-	10-03-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	27			
SIMPLE HANDY MAN SERVICES						
CONTRACT 08001502		TOTALS	24,994.80	1,041.45	6,248.70	25.0

BEXAR	VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY	0.001	88,890.00	3,310.00	58,914.32	66.2
IH0410						
6046-66-001						
RMC - 604666001	LANDSCAPE MAINTENANCE					
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	41			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00	3,310.00	58,914.32	66.2

BEXAR	VARIOUS ROADWAYS	0.001	41,400.00	1,469.80	5,744.13	13.8
IH0410						
6061-07-001						
RMC - 606107001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-05-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	253	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	8			
BOYD & SONS						
CONTRACT 10001501		TOTALS	41,400.00	1,469.80	5,744.13	13.8

BEXAR	IH 35 AND IH 10 IN DOWNTOWN SAN ANTONIO	0.001	141,750.00	5,424.30	17,614.80	12.4
IH0035						
6062-03-001						
RMC - 606203001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	01-10-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	14			
K-BAR SERVICES, INC.						
CONTRACT 10001502		TOTALS	141,750.00	5,424.30	17,614.80	12.4

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	181,839.35	7,472.85	127,038.45	69.8
IH0037						
6047-21-001						
RMC - 604721001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991503		TOTALS	181,839.35	7,472.85	127,038.45	69.8

COMAL	VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION	0.001	82,030.00	3,475.00	21,830.00	26.6
IH0035						
6047-57-001						
RMC - 604757001	GUARDRAIL REPAIR					
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54			
K-BAR SERVICES, INC.						
CONTRACT 01001502		TOTALS	82,030.00	3,475.00	21,830.00	26.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMAL VARIOUS LOCATIONS IN SECTION		0.001	92,924.00	1,787.00	48,249.00	51.9
IH0035 VARIOUS LOCATIONS IN SECTION						
6052-42-001						
RMC - 605242001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	56			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02001503		TOTALS	92,924.00	1,787.00	48,249.00	51.9
COMAL NB AND SB MAINLANES		0.001	133,140.72	10,752.26	21,504.52	16.1
IH0035 NB AND SB MAINLANES						
6069-45-001						
SUP - 606945001 JANITORIAL AND GROUND MAINTENANCE						
WORK ORDER-	02-22-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 02011502		TOTALS	133,140.72	10,752.26	21,504.52	16.1
COMAL VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION		0.001	29,687.50	951.91	15,760.45	53.0
FM0306						
6047-16-001						
RMC - 604716001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70			
P & C CLEANING SERVICE						
CONTRACT 10991502		TOTALS	29,687.50	951.91	15,760.45	53.0
FRIO VARIOUS LOCATIONS		8.000	97,277.79	0.00	0.00	0.0
FM0140 VARIOUS LOCATIONS						
6064-75-001						
RMC - 606475001 BASE IN PLACE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02011501		TOTALS	97,277.79	0.00	0.00	0.0
FRIO VARIOUS LOCATIONS IN FRIO COUNTY		0.001	41,996.40	1,749.85	16,667.80	39.6
IH0035						
6056-64-001						
RMC - 605664001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	41			
SIMPLE HANDY MAN SERVICES						
CONTRACT 05001508		TOTALS	41,996.40	1,749.85	16,667.80	39.6
FRIO SOUTHEAST END OF RUNWAY NORTHWEST END OF RUNWAY		0.952	199,800.30	0.00	0.00	0.0
SH0581						
6058-79-001						
RMC - 605879001 SPOT BASE REPAIR, SEAL AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 09001501		TOTALS	199,800.30	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	0.100	36,021.73	2,095.55	22,864.11	63.4
SH0123						
6044-35-001						
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	45			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73	2,095.55	22,864.11	63.4

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY	0.100	87,100.00	0.00	51,682.25	59.3
IH0010						
6044-34-001						
RMC - 604434001	GUARDRAIL REPAIR					
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	73			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00	0.00	51,682.25	59.3

GUADALUPE	EAST BOUND WEST BOUND	0.100	159,995.06	7,140.79	98,803.32	61.7
IH0010						
6046-48-001						
RMC - 604648001	REST AREA JANITORIAL & GROUNDS MAINT.					
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991501		TOTALS	159,995.06	7,140.79	98,803.32	61.7

KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY	0.001	42,744.04	1,781.01	35,373.42	82.7
IH0010						
6045-69-001						
RMC - 604569001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	55			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04	1,781.01	35,373.42	82.7

KENDALL	VARIOUS HIGHWAYS IN KENDALL COUNTY	0.001	83,962.88	3,134.72	8,055.04	9.5
IH0010						
6065-31-001						
RMC - 606531001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	02-22-01	WORK BEGAN-	03-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12001504		TOTALS	83,962.88	3,134.72	8,055.04	9.5

KERR	1.88 KM S OF SH 173	0.230	47,476.48	0.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173					
6026-89-001						
RMC - 602689001	CULVERTS, HEADMALLS, & DRIVEMAYS					
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48	0.00	52,094.01	99.9

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
KERR VARIOUS LOCATIONS		0.001	192,655.20	9,142.50	131,720.00	68.3
IH0010 VARIOUS LOCATIONS						
6038-63-001						
RMC - 603863001 GUARDRAIL REPAIR AND INSTALLATION						
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	718	PERCENT TIME USED-	98			
LANGE CONSTRUCTION COMPANY, LTD						
CONTRACT 04991501		TOTALS	192,655.20	9,142.50	131,720.00	68.3
KERR VARIOUS HIGHWAYS		1.000	75,200.00	3,175.00	9,050.00	12.0
SH0039 VARIOUS HIGHWAYS						
6065-27-001						
RMC - 606527001 JANITORIAL AND GROUNDS MAINTENANCE						
WORK ORDER-	01-23-01	WORK BEGAN-	02-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	8			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12001503		TOTALS	75,200.00	3,175.00	9,050.00	12.0
MCMULLEN 662 + 0.239MILES		0.001	18,255.85	0.00	0.00	0.0
SH0016 662 + 1.239_MILES						
6065-04-001						
RMC - 606504001 REMOVE DAMAGED STRUCTURES & REPLACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03011502		TOTALS	18,255.85	0.00	0.00	0.0
MEDINA U.S.90 @ ROUTE MARKER 548		0.001	57,654.00	0.00	0.00	0.0
US0090 + 1200 FEET						
6064-88-001						
RMC - 606488001 UPGRADE GUARD FENCE & RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODUM SERVICES						
CONTRACT 03011501		TOTALS	57,654.00	0.00	0.00	0.0
MEDINA VARIOUS HIGHWAYS IN		0.001	73,260.00	2,720.00	2,720.00	3.7
US0090 HONDO, DEVINE & PEARSALL SECTIONS						
6066-25-001						
RMC - 606625001 REPAIR & UPGRADE OF GUARD FENCE.						
WORK ORDER-	04-25-01	WORK BEGAN-	04-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 03011503		TOTALS	73,260.00	2,720.00	2,720.00	3.7
MEDINA US90		0.001	17,700.00	800.00	15,550.00	87.8
US0090 VARIOUS PARKS						
6041-87-001						
RMC - 604187001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	666	PERCENT TIME USED-	91			
M J M						
CONTRACT 05991503		TOTALS	17,700.00	800.00	15,550.00	87.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEDINA US0090 6062-43-001 RMC - 606243001	MEDINA, BANDERA & BEXAR COUNTIES KERR, UVALDE & FRIO COUNTIES CLEANING AND SEALING CRACKS	0.001	248,192.36	72,433.40	125,901.88	50.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-01 01-22-01 60 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 02-01-01 0 53			
KUNTZ CONTRACTING CORP. CONTRACT 11001503		TOTALS	248,192.36	72,433.40	125,901.88	50.7
UVALDE US0083 6029-97-001 RMC - 602997001	US 83 AT HAPPY HOLLOW US 90 AT BLANCO PARK PICNIC AREA MAINTENANCE	0.001	86,412.00	2,052.00	76,836.00	88.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 07-14-98 1,095 640	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-98 07-16-98 0 58			
KENNETH SNOW CONTRACTING CONTRACT 06981503		TOTALS	86,412.00	2,052.00	76,836.00	88.9
WILSON US0181 6039-87-001 RMC - 603987001	VARIOUS LOCATIONS IN WILSON COUNTY PICNIC AREA MAINTENANCE	0.010	32,807.15	1,439.45	22,731.50	69.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 12-03-99 520 218	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-10-99 12-10-99 0 41			
DON LORENZO'S, INC. CONTRACT 09991501		TOTALS	32,807.15	1,439.45	22,731.50	69.2
					DISTRICT CONTRACT AMOUNT	5,014,719.82
					DISTRICT ESTIMATES THIS MONTH	243,634.65
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,285,264.26

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

ARANSAS	ON BS 35-L AT GLASS STREET IN ROCKPORT	0.855	1,256,050.34	0.00	0.00	0.0
BS 35-L						
0180-04-100						
STP 2000(727)HES	GRAD, BASE, SURF AND SIGNAL PHASING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 05013227		TOTALS	1,256,050.34	0.00	0.00	0.0

ARANSAS	AT COPANO BAY CAUSEWAY	1.748	973,350.00	247,502.55	338,831.75	36.6
SH 35						
0180-04-104						
BR 2001(103)	BRIDGE REHABILITATION					
WORK ORDER-	01-03-01	WORK BEGAN-	03-19-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	22	*****		
KING FISHER MARINE SERVICE, INC.						
CONTRACT 12003023		TOTALS	973,350.00	247,502.55	338,831.75	36.6

BEE	BU 181-J	9.859	1,799,227.57	403,688.96	1,647,694.30	95.3
FM 888	FM 797					
1063-02-012						
A 1063-2-12	CEM. TRT. EXIST&NEW BASE&2 CRSE SURF TRT					
WORK ORDER-	10-16-00	WORK BEGAN-	11-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	46	*****		
BAY LTD						
CONTRACT 09003031		TOTALS	1,799,227.57	403,688.96	1,647,694.30	95.3

GOLIAD	KARNES COUNTY LINE	17.994	1,009,919.98	55,087.92	312,754.44	32.2
SH 239	US 59					
0516-02-020						
NCL 2001(146)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER-	02-09-01	WORK BEGAN-	02-14-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	22	*****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 01013022		TOTALS	1,009,919.98	55,087.92	312,754.44	32.2

GOLIAD	US 183	14.988	1,599,226.60	220,921.35	1,506,544.84	98.1
FM 622	VICTORIA COUNTY LINE					
0943-04-027						
CD 943-4-27	REHABILITATE ROADWAY					
WORK ORDER-	08-15-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	73	*****		
BAY LTD						
CONTRACT 07003120		TOTALS	1,599,226.60	220,921.35	1,506,544.84	98.1

JIM WELLS	APPROX. 0.10 MILES NORTH OF FM 625	10.261	2,446,021.02	795,268.52	2,750,374.54	99.9
US 281	APPROX. 0.75 MILES SOUTH OF SH 141					
0255-01-067						
CPM 255-1-67	OVERLAY					
WORK ORDER-	08-14-00	WORK BEGAN-	11-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	95	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07003048		TOTALS	2,446,021.02	795,268.52	2,750,374.54	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JIM WELLS	ORANGE GROVE	10.421	5,722,745.91	10,960.30	5,583,350.08	99.9
FM 624	NUECES COUNTY LINE					
0989-01-028						
STP 99(648)R	GRAD, STRS, BASE AND SURF					
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	97			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91	10,960.30	5,583,350.08	99.9

JIM WELLS	SH 141	5.018	2,374,641.62	571,531.06	1,024,895.07	44.9
US 281	5.637 MILES SOUTH (CONTROL BRK)					
0255-01-065						
CSR 255-1-65	CEMENT TRT EXIST BASE, UNDERSEAL AND ACP					
JIM WELLS	5.637 MILES S OH SH 141(CONTROL BRK)	6.742	2,676,299.80	300,626.20	729,705.77	28.4
US 281	PREMONT					
* 0255-02-045						
CSR 255-2-45	CEMENT TRT EXIST BASE, UNDERSEAL AND ACP					
WORK ORDER-	11-14-00	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	33			
BAY LTD						
CONTRACT 10003003		TOTALS	5,050,941.42	872,157.26	1,754,600.84	36.1

JIM WELLS	ETC VARIOUS LOCATIONS THROUGHOUT THE	279.057	5,099,191.88	165,995.93	611,122.31	12.4
SH 44	ETC DISTRICT					
0086-11-038						
CPM 86-11-38	SEAL COAT					
WORK ORDER-	11-27-00	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11003048		TOTALS	5,099,191.88	165,995.93	611,122.31	12.4

KARNES	STR 1(AA0207001)CR 207@SAN ANTONIO RIVER	0.138	507,934.54	71,230.86	71,230.86	14.6
CR	APPROX 0.5 MI SOUTH OF FM 791					
0916-36-007						
BR 99(398)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	02-20-01	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-01			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 01013027		TOTALS	507,934.54	71,230.86	71,230.86	14.6

KARNES	WILSON COUNTY LINE	10.390	2,225,340.89	483,921.33	853,512.78	39.9
US 181	APPROX .40 MILES NORTH OF FM 1144					
0100-05-067						
CPM 100-5-67	OVERLAY ROADWAY & BACKFILL EDGES					
WORK ORDER-	10-16-00	WORK BEGAN-	03-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19			
HUNTER INDUSTRIES, LTD.						
CONTRACT 09003048		TOTALS	2,225,340.89	483,921.33	853,512.78	39.9

KARNES	US 181	10.276	1,172,439.27	171,383.14	350,005.53	31.0
FM 1144	APPROX. 4.9 MILES WEST OF FM 81					
1294-02-018						
CD 1294-2-18	CEM. TRT EXIST&NEW BASE&2 CRSE SURF TRT					
WORK ORDER-	01-09-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	34			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 12003039		TOTALS	1,172,439.27	171,383.14	350,005.53	31.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KLEBERG INTERSECTION OF US 77, IN RICARDO APPROX. 3.6 MILES EAST		3.616	516,151.58	0.00	0.00	0.0
FM 1118 1278-01-008 CD 1278-1-8 REHABILITATE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04013095		TOTALS	516,151.58	0.00	0.00	0.0
KLEBERG INTERSECTION OF US 77 BROOKS COUNTY LINE		13.647	2,003,620.45	21,876.55	1,908,960.12	99.9
SH 285 0102-06-025 CPM 102-6-25 OVERLAY						
WORK ORDER-	07-19-00	WORK BEGAN-	09-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	87	*****		
FOREMOST PAVING, INC.						
CONTRACT 06003037		TOTALS	2,003,620.45	21,876.55	1,908,960.12	99.9
LIVE OAK US 281 IN GEORGE WEST 7.365 MILES S.W.		6.876	4,632,818.05	223,027.20	223,027.20	5.0
US 59 0542-06-030 NH 2000(907) REHAB RDWY & WIDEN SHLDRS						
WORK ORDER-	03-01-01	WORK BEGAN-	03-17-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD						
CONTRACT 01013049		TOTALS	4,632,818.05	223,027.20	223,027.20	5.0
LIVE OAK INTERSECTION OF US 281-A INTERSECTION @ FM 1091		16.263	1,826,571.76	0.00	0.00	0.0
FM 99 0348-11-010 CD 348-11-10 REHABILITATION OF ROADWAY						
WORK ORDER-	03-01-01	WORK BEGAN-	03-17-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 02013035		TOTALS	1,826,571.76	0.00	0.00	0.0
LIVE OAK AT REST AREAS NORTH OF FM 2049		0.001	1,750,000.00	0.00	1,288,111.35	77.4
IH 37 0073-07-053 C 73-7-53 REHABILITATE REST AREAS						
WORK ORDER-	04-24-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	98	*****		
SOUTHERN CONTRACTING, INC.						
CONTRACT 03003099		TOTALS	1,750,000.00	0.00	1,288,111.35	77.4
LIVE OAK 6.884 MI W OF US 281 IN GEORGE WEST SALT BRANCH CREEK		7.230	1,679,007.16	0.00	0.00	0.0
US 59 0542-06-036 CSR 542-6-36 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD						
CONTRACT 04013086		TOTALS	1,679,007.16	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LIVE OAK IH 37 0074-02-060 IM 37-1(117)	SAN PAT/LIVE OAK COUNTY LINE 0.9 M. N. US 59 ASPHALTIC CONCRETE PAVEMENT OVERLAY	17.598	4,602,167.57	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-21-01 0 0			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 12003053		TOTALS	4,602,167.57	0.00	0.00	0.0
NUECES US 181 0101-06-097 MC 101-6-97	AT US 181 (NUECES BAY CAUSEWAY) .(NB STR 46 & SB STR 63) INSTA. OF SOLAR-POWERED NAV.LTG. SYSTEM	0.001	51,200.00	14,685.10	14,685.10	30.1
NUECES SH 361 2263-02-072 MC 2263-2-72	AT SH 361 (DALE MILLER BRIDGE) INSTA. OF SOLAR-POWERED NAV.LTG.SYSTEM	0.001	36,200.00	14,685.10	14,685.10	42.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-01 02-28-01 0 0			
V. C. HUFF, INC. CONTRACT 01013016		TOTALS	87,400.00	29,370.20	29,370.20	35.3
NUECES US 77 0102-02-085 CSR 102-2-85	SH 44 IN ROBSTOWN TO CONTROL SECTION BREAK (0102-03) REHABILITATE ROADWAY	18.323	8,692,783.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 347 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-28-01 0 0			
BAY LTD CONTRACT 02013052		TOTALS	8,692,783.90	0.00	0.00	0.0
NUECES CS 0916-35-067 STP 2000(127)MM	ON MCARDLE ROAD FROM WEBER ROAD EVERHART ROAD CONST 3 LN SECT W/C&G AND SIDEWALKS	1.044	3,095,866.30	185,173.50	1,856,296.66	62.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 340 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-16-00 05-13-00 16 51			
PATE & PATE ENTERPRISES, INC. CONTRACT 03003066		TOTALS	3,095,866.30	185,173.50	1,856,296.66	62.4
NUECES FM 624 0989-02-038 CPM 989-2-38	END OF 5 LANE SECTION US 77 MILL,HOT RUBBER-ASPH SEAL & HMAC OVERLAY	5.318	3,476,982.38	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-01 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-05-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 03013008		TOTALS	3,476,982.38	0.00	0.00	0.0
NUECES FM 892 1088-04-020 CD 1088-4-20	FM 665, SOUTH FM 70 REHABILITATE ROADWAY	9.807	1,283,601.09	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-01 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-05-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 03013078		TOTALS	1,283,601.09	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES SH 358 SP 3 OCEAN DRIVE 3596-01-002 NH 2000(387) GR, BASE, SURF & STRS		3.733	12,662,707.09	275,393.29	3,526,035.83	29.0
WORK ORDER- 05-23-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 700 WORKING DAYS CHARGED- 39	WORK BEGAN- 06-15-00 TIME COMPUTED- 06-08-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04003001		TOTALS	12,662,707.09	275,393.29	3,526,035.83	29.0
NUECES ON LEOPARD FROM VIOLET CS REHFELD 0916-35-069 STP 2000(191)MM MEDIANS, C&G AND ILLUMINATION		2.328	2,930,566.83	53,830.30	1,537,351.53	55.2
WORK ORDER- 07-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 265 WORKING DAYS CHARGED- 125	WORK BEGAN- 08-21-00 TIME COMPUTED- 07-19-00 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 45					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 05003008		TOTALS	2,930,566.83	53,830.30	1,537,351.53	55.2
NUECES ON KOSTORYZ ROAD FROM HOLLY ROAD CS SARATOGA BLVD (SH 357) 0916-35-055 STP 97(667)MM CONSTR. 5 LN SEC W/C&G & SIDEWALK		1.588	2,555,402.80	317,184.53	1,067,878.20	43.5
WORK ORDER- 07-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 89	WORK BEGAN- 11-13-00 TIME COMPUTED- 07-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 34					
BAY LTD CONTRACT 05003080		TOTALS	2,555,402.80	317,184.53	1,067,878.20	43.5
NUECES AT SH 358 INTERCHANGE SH 286 0326-01-036 NH 2001(94) GR, BS, SURF, & STRUCTURES		3.010	55,591,026.64	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 837 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ROSIEK CONSTRUCTION CO., INC. CONTRACT 05013001		TOTALS	55,591,026.64	0.00	0.00	0.0
NUECES S.H. 44 FM 70 FM 665 1558-02-023 AR 1558-2-23 GRAD,CEM,TRT BASE & SURFACE TREATMENT		4.557	638,743.95	8,022.01	596,120.19	97.2
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 87	WORK BEGAN- 09-05-00 TIME COMPUTED- 08-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 82					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 07003058		TOTALS	638,743.95	8,022.01	596,120.19	97.2
NUECES ON MCARDLE ROAD FROM CARROLL LANE CS WEBER ROAD 0916-35-077 STP 2000(794)MM CONST 3 LN SECT W/C&G AND SIDEWALKS		0.485	2,744,121.78	126,814.36	129,116.06	4.9
WORK ORDER- 08-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 256 WORKING DAYS CHARGED- 6	WORK BEGAN- 03-06-01 TIME COMPUTED- 09-14-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 2					
BAY LTD CONTRACT 07003097		TOTALS	2,744,121.78	126,814.36	129,116.06	4.9

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES AT NUECES BAY BLVD. IH 37 0074-06-195 CL 74-6-195 LANDSCAPE		0.004	472,089.50	9,880.95	435,155.76	97.0
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 87	WORK BEGAN- 10-16-00 TIME COMPUTED- 10-01-00 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 89					
TOMMY L. JOHNSON, INC. CONTRACT 08003121		TOTALS	472,089.50	9,880.95	435,155.76	97.0
NUECES ON LEOPARD FROM MCKINZIE RD. CS RAND MORGAN RD. (PHASE III) 0916-35-076 STP 2000(848)MM MEDIANS, C&G AND ILLUMINATION		1.821	2,708,315.91	104,823.21	1,141,060.93	44.3
WORK ORDER- 10-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 515 WORKING DAYS CHARGED- 106	WORK BEGAN- 10-09-00 TIME COMPUTED- 10-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 08003133		TOTALS	2,708,315.91	104,823.21	1,141,060.93	44.3
NUECES AT FERRY LANDINGS IN PORT ARANSAS SH 361 2263-02-070 FBD 001(006) RECONSTRUCT FERRY LANDINGS		0.001	952,600.00	0.00	494,337.25	54.6
WORK ORDER- 10-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-31-00 TIME COMPUTED- 12-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
NBG CONSTRUCTORS, INC. CONTRACT 09003022		TOTALS	952,600.00	0.00	494,337.25	54.6
NUECES GREENWOOD DR. SH 358 0617-01-152 STP 2000(918)MM MIL & SURF, LIGHTING, FOAM INJ RET WALLS		4.671	4,905,787.46	959,773.28	4,860,312.32	99.9
WORK ORDER- 11-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 161 WORKING DAYS CHARGED- 65	WORK BEGAN- 12-04-00 TIME COMPUTED- 11-24-00 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 32					
BAY LTD CONTRACT 09003043		TOTALS	4,905,787.46	959,773.28	4,860,312.32	99.9
NUECES FM 70 SH 44 0373-03-040 STP 98(341)R DIVIDED SECTION WEST OF AGUA DULCE RECONST GR, STRS & SURF		1.686	3,413,434.70	280,691.69	2,806,429.18	85.7
WORK ORDER- 10-20-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 228 WORKING DAYS CHARGED- 267	WORK BEGAN- 11-05-99 TIME COMPUTED- 11-05-99 ADDL DAYS GRANTED- 36 PERCENT TIME USED- 101					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 09993039		TOTALS	3,413,434.70	280,691.69	2,806,429.18	85.7
NUECES SOUTH PADRE ISLAND DRIVE BS 286A 0326-05-001 CSR 326-5-1 CORPUS CHRISTI CITY DUMP REHABILITATE ROADWAY		1.975	686,949.97	480,055.91	482,273.51	73.1
WORK ORDER- 12-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 19	WORK BEGAN- 03-15-01 TIME COMPUTED- 12-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
BAY LTD CONTRACT 11003077		TOTALS	686,949.97	480,055.91	482,273.51	73.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
NUECES VARIOUS INTERSECTIONS IN C.C. DISTRICT		0.001	588,050.00	10,411.81	826,242.60	99.9
VA 0916-00-043 C 916-00-43						
TRAFFIC SIGNALS						
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	75			
V. C. HUFF, INC.						
CONTRACT 12993012		TOTALS	588,050.00	10,411.81	826,242.60	99.9
NUECES IN CORPUS CHRISTI ON AIRLINE FROM		0.919	1,618,940.15	102,342.04	1,333,230.98	85.7
MH 8024-16-007 C 8024-16-7						
RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	02-10-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	79			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15	102,342.04	1,333,230.98	85.7
REFUGIO S END OF COPANO BAY BRIDGE		2.389	456,265.56	0.00	0.00	0.0
FM 136 0738-01-048 CPM 738-1-48						
OVERLAY						
ARANSAS SAN PATRICIO COUNTY LINE		4.782	1,594,255.06	179,668.99	179,668.99	11.7
FM 136 0738-02-019 A 738-2-19						
REHABILITATE ROADWAY						
WORK ORDER-	03-12-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	20			
BAY LTD						
CONTRACT 02013080		TOTALS	2,050,520.62	179,668.99	179,668.99	9.1
REFUGIO 2 MI N. OF MELON CREEK		17.072	8,256,236.24	0.00	0.00	0.0
US 77 0371-02-062 NH 2001(296)						
REHABILITATE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04013056		TOTALS	8,256,236.24	0.00	0.00	0.0
SAN PATRICIO AT DRAINAGE DITCH		0.067	191,541.00	39,184.16	39,184.16	21.5
US 77 0372-01-082 BR 99(810)						
REPLACE BRIDGE CLASS CULVERT						
WORK ORDER-	03-12-01	WORK BEGAN-	04-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	17			
REESE CONTRACTING, INC.						
CONTRACT 02013074		TOTALS	191,541.00	39,184.16	39,184.16	21.5
SAN PATRICIO 0.10 MI S OF DRINAGE DITCH		0.241	617,421.65	0.00	0.00	0.0
FM 3284 0738-03-024 IBRC 2000(985)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REESE CONTRACTING, INC.						
CONTRACT 04013029		TOTALS	617,421.65	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN PATRICIO 1.223 KM N OF FM 2986		2.313	7,323,812.86	350,667.94	4,377,213.15	62.9
US 181 1.091 KM S OF FM 2986						
0101-04-062						
C 101-4-62 GR, STRS, BASE & SURF						
SAN PATRICIO 0.206 KM SOUTH OF FM 893		0.180	73,595.30	0.00	0.00	0.0
US 181 0.386 KM SOUTH OF FM 893						
0101-05-032						
CL 101-5-32 INST. LANDSCAPE PAVERS & STAIN RET. MALL						
WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	98			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16	350,667.94	4,377,213.15	62.2
SAN PATRICIO 0.4 MI N OF MCCAMPBELL SLOUGH		11.188	1,162,617.10	72,289.55	1,241,898.63	99.9
SH 35 0.2 MI S OF FM 136						
0180-06-077						
CPM 180-6-77 OVERLAY						
WORK ORDER-	09-19-00	WORK BEGAN-	12-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	93			
BAY LTD						
CONTRACT 08003078		TOTALS	1,162,617.10	72,289.55	1,241,898.63	99.9
SAN PATRICIO ON AKINS DRIVE FROM LANG ROAD		1.270	1,905,691.93	127,280.90	703,403.95	38.4
CS MOORE AVE (FM 893)						
0916-28-028						
STP 2000(266)MM CONST 2 LANES W/SHLDRS, & CURB & GUTTER						
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	15			
BAY LTD						
CONTRACT 11003021		TOTALS	1,905,691.93	127,280.90	703,403.95	38.4
DISTRICT CONTRACT AMOUNT					176,559,533.14	
DISTRICT ESTIMATES THIS MONTH					7,455,880.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE					46,862,701.02	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES	VARIOUS			53.000	288,353.20	0.00	0.00	6.2
SH0358								
6065-40-001								
RMC - 606540001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-23-01	WORK BEGAN-	04-09-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3					
BENTEX, INC.								
CONTRACT 12004012				TOTALS	288,353.20	0.00	0.00	6.2
				DISTRICT CONTRACT AMOUNT			288,353.20	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			0.00	

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS	VARIOUS	168.960	195,726.40	0.00	91,734.40	46.8
SH0035						
6052-50-001						
RMC - 605250001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	39	*****		
K-BAR SERVICES, INC.						
CONTRACT 01001609		TOTALS	195,726.40	0.00	91,734.40	46.8
ARANSAS	VARIOUS	76.000	89,455.65	0.00	0.00	48.5
FM1069						
6067-21-001						
RMC - 606721001						
REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	04-01-01	WORK BEGAN-	04-09-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARDEN BLOOMS, INC.						
CONTRACT 01011617		TOTALS	89,455.65	0.00	0.00	48.5
ARANSAS	VARIOUS	125.000	136,959.68	0.00	0.00	71.9
FM2165						
6068-20-001						
RMC - 606820001						
THERMOPLASTIC STRIPING						
WORK ORDER-	04-03-01	WORK BEGAN-	04-10-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 02011602		TOTALS	136,959.68	0.00	0.00	71.9
ARANSAS	VARIOUS	1.000	116,088.00	0.00	26,063.04	25.5
SH0035						
6062-86-001						
SUP - 606286001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	32	*****		
WORLD TECHNICAL SERVICES						
CONTRACT 08001612		TOTALS	116,088.00	0.00	26,063.04	25.5
ARANSAS	VARIOUS	45.220	119,928.00	0.00	96,946.00	85.0
SH0035						
6046-68-001						
RMC - 604668001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	566	PERCENT TIME USED-	77	*****		
BENTEX SWEEPING, INC.						
CONTRACT 08991601		TOTALS	119,928.00	0.00	96,946.00	85.0
BEE	VARIOUS	278.000	250,902.00	0.00	100,807.90	40.1
US0181						
6052-49-001						
RMC - 605249001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	43	*****		
K-BAR SERVICES, INC.						
CONTRACT 01001608		TOTALS	250,902.00	0.00	100,807.90	40.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEE SH0202 APPROX. 4.5 MI EAST OF US181 6066-65-001 NEDDY CREEK RMC - 606665001 PORTLAND CEMENT TREATED BASE		5.639	148,645.00	90,737.00	90,737.00	61.0
WORK ORDER-	04-02-01	WORK BEGAN-	04-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01011608		TOTALS	148,645.00	90,737.00	90,737.00	61.0
BEE US0181 VARIOUS 6067-23-001 RMC - 606723001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.		60.000	103,294.00	84,284.50	117,741.00	100.0
WORK ORDER-	03-05-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-	04-30-01	TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	61			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 01011618		TOTALS	103,294.00	84,284.50	117,741.00	100.0
BEE US0181 VARIOUS 6055-36-001 RMC - 605536001 CLEANING & SWEEPING HIGHWAYS		22.770	34,560.00	1,440.00	12,960.00	37.5
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	38			
BENTEX SWEEPING, INC.						
CONTRACT 03001605		TOTALS	34,560.00	1,440.00	12,960.00	37.5
BEE US0181 PETTUS NORMANNA 6070-60-001 RMC - 607060001 MILLING AND OVERLAY		4.000	275,422.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 04011603		TOTALS	275,422.00	0.00	0.00	0.0
BEE US0181 VARIOUS 6058-75-001 RMC - 605875001 GUARDRAIL REPAIR		836.000	63,550.00	8,485.00	27,125.00	42.6
WORK ORDER-	09-19-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	28			
K-BAR SERVICES, INC.						
CONTRACT 07001601		TOTALS	63,550.00	8,485.00	27,125.00	42.6
BEE US0181 VARIOUS 6062-78-001 SUP - 606278001 PICNIC AREA MAINTENANCE		1.000	67,968.00	1,956.24	14,951.04	21.9
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	32			
WORLD TECHNICAL SERVICES						
CONTRACT 08001611		TOTALS	67,968.00	1,956.24	14,951.04	21.9

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GOLIAD VARIOUS		267.700	194,003.36	0.00	95,554.45	49.2
US0059						
6052-47-001						
RMC - 605247001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	47			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01001606		TOTALS	194,003.36	0.00	95,554.45	49.2

GOLIAD VARIOUS		52.000	18,013.92	0.00	0.00	97.3
US0059						
6068-07-001						
RMC - 606807001						
REPLACING SMALL ROADSIDE SIGNS						
WORK ORDER-	04-02-01	WORK BEGAN-	04-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40			
QUALITY SOUTH TEXAS TRUCKING, INC.						
CONTRACT 02011601		TOTALS	18,013.92	0.00	0.00	97.3

GOLIAD VARIOUS		1.000	84,871.68	1,990.06	14,502.86	17.0
US0183						
6062-75-001						
SUP - 606275001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32			
WORLD TECHNICAL SERVICES						
CONTRACT 08001608		TOTALS	84,871.68	1,990.06	14,502.86	17.0

JIM WELLS VARIOUS		224.000	256,719.42	0.00	128,359.70	49.9
US0281						
6052-43-001						
RMC - 605243001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	46			
REKCA, INC.						
CONTRACT 01001602		TOTALS	256,719.42	0.00	128,359.70	49.9

JIM WELLS VARIOUS		41.000	87,941.99	0.00	107,461.99	100.0
SH0044						
6066-72-001						
RMC - 606672001						
REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	03-14-01	WORK BEGAN-	03-14-01			
DATE WORK COMPLETED-	04-30-01	TIME COMPUTED-	03-23-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38			
REKCA, INC.						
CONTRACT 01011611		TOTALS	87,941.99	0.00	107,461.99	100.0

JIM WELLS APPROX. 0.3 MI WEST OF US281		3.515	218,184.90	0.00	165.95	98.9
FM0624						
6066-78-001						
RMC - 606678001						
PORTLAND CEMENT TREATED BASE						
WORK ORDER-	03-21-01	WORK BEGAN-	03-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	40			
GARRETT CONSTRUCTION CO.						
CONTRACT 01011614		TOTALS	218,184.90	0.00	165.95	98.9

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JIM WELLS VARIOUS		403.000	205,762.00	6,832.00	59,225.77	28.7
US0281 6050-80-001 RMC - 605080001						
GUARDRAIL REPAIR						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	64			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11991611		TOTALS	205,762.00	6,832.00	59,225.77	28.7
KARNES VARIOUS		292.000	224,925.80	0.00	108,325.60	48.1
US0181 6052-46-001 RMC - 605246001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	45			
GOEBEL CONTRACTORS						
CONTRACT 01001605		TOTALS	224,925.80	0.00	108,325.60	48.1
KARNES VARIOUS		4.710	8,910.00	0.00	4,455.00	50.0
US0181 6066-23-001 RMC - 606623001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	03-14-01	WORK BEGAN-	03-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	5			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 01011603		TOTALS	8,910.00	0.00	4,455.00	50.0
KARNES VARIOUS		1.000	45,175.00	37,679.50	37,679.50	83.4
US0181 6066-74-001 RMC - 606674001						
RIPRAP REPAIR						
WORK ORDER-	03-26-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80			
COTTER RESOURCES, INC.						
CONTRACT 01011613		TOTALS	45,175.00	37,679.50	37,679.50	83.4
KARNES VARIOUS		1.000	51,311.58	1,586.92	11,980.96	23.3
US0181 6062-77-001 SUP - 606277001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	32			
WORLD TECHNICAL SERVICES						
CONTRACT 08001610		TOTALS	51,311.58	1,586.92	11,980.96	23.3
KARNES VARIOUS		10.000	26,247.00	0.00	26,247.00	99.9
US0181 6065-47-001 RMC - 606547001						
SEALING BRIDGE JOINTS						
WORK ORDER-	02-16-01	WORK BEGAN-	02-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-01			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20			
MARK STAVINOHAN COMPANY, INC.						
CONTRACT 12001601		TOTALS	26,247.00	0.00	26,247.00	99.9

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KLEBERG VARIOUS		241.000	242,270.40	0.00	121,125.20	49.9
US0077						
6052-44-001						
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	48			
BENTEX, INC.						
CONTRACT 01001603		TOTALS	242,270.40	0.00	121,125.20	49.9
KLEBERG VARIOUS		49.000	88,120.00	0.00	0.00	0.0
US0077						
6066-71-001						
RMC - 606671001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	04-04-01	WORK BEGAN-	04-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
TE-CON, INC.						
CONTRACT 01011610		TOTALS	88,120.00	0.00	0.00	0.0
KLEBERG VARIOUS		241.000	128,329.77	0.00	98,470.06	76.7
US0077						
6038-02-001						
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57			
REKCA, INC.						
CONTRACT 01991602		TOTALS	128,329.77	0.00	98,470.06	76.7
KLEBERG VARIOUS		35.500	23,785.00	0.00	4,020.00	16.9
SH0141						
6049-80-001						
RMC - 604980001 TREE TRIMMING						
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
KENNETH SNOW CONTRACTING						
CONTRACT 11991603		TOTALS	23,785.00	0.00	4,020.00	16.9
LIVE OAK VARIOUS		244.000	174,096.02	0.00	87,750.00	50.4
US0281						
6052-51-001						
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	45			
ANTHONY SERVICES						
CONTRACT 01001610		TOTALS	174,096.02	0.00	87,750.00	50.4
LIVE OAK VARIOUS		84.000	190,850.02	0.00	66,000.00	34.5
IH0037						
6052-86-001						
RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	47			
ANTHONY SERVICES						
CONTRACT 01001611		TOTALS	190,850.02	0.00	66,000.00	34.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIVE OAK US0281 6065-95-001 RMC - 606595001	VARIOUS MILLING AND OVERLAY AT INTERSECTIONS	4.000	238,172.35	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01011601		TOTALS	238,172.35	0.00	0.00	0.0
LIVE OAK IH0037 6066-73-001 RMC - 606673001	VARIOUS REPLACING/RELOCATING ROADSIDE SIGN ASSE.	143.000	80,780.00	130.00	130.00	0.1
WORK ORDER- 04-20-01	WORK BEGAN- 04-20-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-01					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 11					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 01011612		TOTALS	80,780.00	130.00	130.00	0.1
LIVE OAK IH0037 6062-09-001 RMC - 606209001	VARIOUS CLEANING & SWEEPING HIGHWAYS	384.000	83,568.00	6,992.25	23,138.50	27.6
WORK ORDER- 11-01-00	WORK BEGAN- 11-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-14-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 22					
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 09001604		TOTALS	83,568.00	6,992.25	23,138.50	27.6
LIVE OAK US0059 6066-56-001 SUP - 606656001	VARIOUS PICNIC/PARKING AREA MAINTENANCE	4.000	91,530.08	4,051.44	26,334.36	28.7
WORK ORDER- 11-01-00	WORK BEGAN- 11-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00					
CONTRACT WORKING DAYS- 665	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 26					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.						
CONTRACT 11001605		TOTALS	91,530.08	4,051.44	26,334.36	28.7
NUECES US0077 6052-48-001 RMC - 605248001	VARIOUS MONING HIGHWAY RIGHT-OF-WAY	185.700	189,993.86	0.00	97,973.88	51.5
WORK ORDER- 05-16-00	WORK BEGAN- 05-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 338	PERCENT TIME USED- 46					
REKCA, INC.						
CONTRACT 01001607		TOTALS	189,993.86	0.00	97,973.88	51.5
NUECES SH0286 6066-22-001 RMC - 606622001	VARIOUS MONING HIGHWAY RIGHT-OF-WAY	58.230	96,700.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BENTEX, INC.						
CONTRACT 01011602		TOTALS	96,700.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES VARIOUS		125.000	127,900.00	0.00	11,068.75	13.7
IH0037 6066-24-001 RMC - 606624001						
GUARDRAIL REPAIR						
WORK ORDER-	02-05-01	WORK BEGAN-	02-20-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	18	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 01011604		TOTALS	127,900.00	0.00	11,068.75	13.7
NUECES VARIOUS		105.000	90,445.80	0.00	0.00	0.0
FM0665 6067-24-001 RMC - 606724001						
REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARDEN BLOOMS, INC.						
CONTRACT 01011619		TOTALS	90,445.80	0.00	0.00	0.0
NUECES MILE POST 0		6.000	76,654.00	0.00	0.00	0.0
IH0037 6068-28-001 RMC - 606828001						
REPLACING/RELOCATING ROADSIDE SIGN ASSM.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RIATA ENTERPRISES						
CONTRACT 02011603		TOTALS	76,654.00	0.00	0.00	0.0
NUECES BEACH STREET OVERPASS		1.000	34,000.00	0.00	0.00	0.0
US0181 6071-39-001 EMC - 607139001						
REPLACEMENT OF BEARING PADS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GIBSON & ASSOCIATES, INC.						
CONTRACT 04011604		TOTALS	34,000.00	0.00	0.00	0.0
NUECES VARIOUS		18.000	57,960.00	2,415.00	24,150.00	41.6
IH0037 6057-68-001 RMC - 605768001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	40	*****		
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 05001604		TOTALS	57,960.00	2,415.00	24,150.00	41.6
NUECES VARIOUS		21.000	90,360.00	3,765.00	37,650.00	41.6
SH0358 6057-69-001 RMC - 605769001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	40	*****		
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 05001605		TOTALS	90,360.00	3,765.00	37,650.00	41.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS		21.000	81,480.00	3,395.00	33,950.00	41.6
US0181 6057-70-001 RMC - 605770001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	40			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 05001606		TOTALS	81,480.00	3,395.00	33,950.00	41.6
NUECES VARIOUS		8.200	35,976.00	1,499.00	14,990.00	41.6
US0077 6058-43-001 RMC - 605843001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	38			
BENTEX SWEEPING, INC. CONTRACT 06001603		TOTALS	35,976.00	1,499.00	14,990.00	41.6
NUECES VARIOUS		32.200	179,990.76	0.00	57,666.21	39.5
SH0286 6066-31-001 SUP - 606631001 LITTER PICKUP						
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	40			
TIBH INDUSTRIES, INC. RC FOUNDATION CONTRACT 11001603		TOTALS	179,990.76	0.00	57,666.21	39.5
NUECES VARIOUS		21.000	69,666.26	0.00	20,328.08	36.4
IH0037 6066-35-001 SUP - 606635001 LITTER PICKUP						
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	40			
TIBH INDUSTRIES, INC. NC MMR INDUSTRIES CONTRACT 11001604		TOTALS	69,666.26	0.00	20,328.08	36.4
NUECES VARIOUS		57.500	156,275.00	0.00	53,633.50	68.3
SH0358 6065-54-001 RMC - 606554001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-05-01	WORK BEGAN-	02-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	20			
DG CONSTRUCTION CONTRACT 12001602		TOTALS	156,275.00	0.00	53,633.50	68.3
NUECES VARIOUS		85.270	78,235.00	0.00	91,747.00	99.9
SH0358 6023-84-001 RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
NUWAY INTERNATIONAL, INC. CONTRACT 12971612		TOTALS	78,235.00	0.00	91,747.00	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
REFUGIO	VARIOUS	195.000	190,364.00	0.00	95,172.00	49.9
FM0136						
6052-45-001						
RMC - 605245001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	46			
DOUBRAYA MAINTENANCE, INC.						
CONTRACT 01001604		TOTALS	190,364.00	0.00	95,172.00	49.9
REFUGIO	VARIOUS	39.000	86,200.00	360.00	360.00	0.4
FM0136						
6067-00-001						
RMC - 606700001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	03-23-01	WORK BEGAN-	04-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
DEVTEX INC.						
CONTRACT 01011616		TOTALS	86,200.00	360.00	360.00	0.4
REFUGIO	VARIOUS	195.000	101,980.00	0.00	101,970.00	99.9
FM0136						
6038-04-001						
RMC - 603804001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69			
DOUBRAYA MAINTENANCE, INC.						
CONTRACT 01991603		TOTALS	101,980.00	0.00	101,970.00	99.9
REFUGIO	VARIOUS.	1.000	22,475.84	855.33	6,384.08	28.4
US0077						
6062-76-001						
SUP - 606276001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32			
WORLD TECHNICAL SERVICES						
CONTRACT 08001609		TOTALS	22,475.84	855.33	6,384.08	28.4
REFUGIO	VARIOUS	1.000	104,680.00	4,267.00	33,000.00	31.5
US0077						
6063-28-001						
SUP - 606328001	REST AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32			
WORLD TECHNICAL SERVICES						
CONTRACT 09001606		TOTALS	104,680.00	4,267.00	33,000.00	31.5
REFUGIO	VARIOUS	238.000	255,357.40	0.00	120,020.05	47.0
IH0037						
6052-88-001						
RMC - 605288001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	48			
K-BAR SERVICES, INC.						
CONTRACT 01001612		TOTALS	255,357.40	0.00	120,020.05	47.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN PATRICIO VARIOUS		46.000	94,021.00	0.00	0.00	0.0
US0077 6066-97-001 RMC - 606697001						
REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARDEN BLOOMS, INC.						
CONTRACT 01011615		TOTALS	94,021.00	0.00	0.00	0.0

SAN PATRICIO US181		1.000	149,136.60	0.00	0.00	0.0
FM0631 MEXICO STREET						
6070-10-001 RMC - 607010001						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 04011601		TOTALS	149,136.60	0.00	0.00	0.0

SAN PATRICIO VARIOUS		1.000	278,976.66	12,129.42	84,905.94	30.4
IH0037						
6064-18-001 SUP - 606418001						
REST AREA MAINTENANCE						
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	30	*****		
RC FOUNDATION TIBH INDUSTRIES, INC.						
CONTRACT 09001608		TOTALS	278,976.66	12,129.42	84,905.94	30.4

SAN PATRICIO VARIOUS		1.000	26,850.66	1,167.42	8,171.94	30.4
US0077						
6064-47-001 SUP - 606447001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	30	*****		
CORPUS CHRISTI STATE SCHOOL/PRO PAC TIBH INDUSTRIES, INC.						
CONTRACT 09001609		TOTALS	26,850.66	1,167.42	8,171.94	30.4

					DISTRICT CONTRACT AMOUNT	7,041,745.86
					DISTRICT ESTIMATES THIS MONTH	276,018.08
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,493,133.71

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZOS	THE CARTERS CREEK RELIEF BRIDGE	2.484	776,656.59	0.00	0.00	0.0
FM 60	FM 158					
0506-01-080						
CSR 506-1-80	ONE CRSE SURF TREAT AND HMA OVERLAY					

BRAZOS	SH 6	0.827	108,215.25	0.00	0.00	0.0
FM 974	FM 2223					
0540-03-021						
CPM 540-3-21	ONE CRSE SURF TREAT AND HMA OVERLAY					

WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

YOUNG CONTRACTORS, INC.	CONTRACT 01013033	TOTALS	884,871.84	0.00	0.00	0.0

BRAZOS	AT THE INTERSECTION WITH GRASSBUR ROAD	0.327	100,573.54	5,130.00	110,088.84	99.9
FM 1179						
1316-01-037						
STP 2000(204)HES	INSTALLATION OF SAFETY LIGHTING					

WORK ORDER-	05-09-00	WORK BEGAN-	08-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	105	*****		

WILEY CONSTRUCTION COMPANY, INC.	CONTRACT 04003018	TOTALS	100,573.54	5,130.00	110,088.84	99.9

BRAZOS	BS 6-R IN BRYAN	0.001	125,750.00	4,895.24	123,107.50	99.9
SH 6	BS 6-R IN COLLEGE STATION					
0049-12-057						
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS					

WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	95	*****		

TOMMY L. JOHNSON, INC.	CONTRACT 04993071	TOTALS	125,750.00	4,895.24	123,107.50	99.9

BRAZOS	FM 2818	1.184	334,105.04	0.00	0.00	0.0
FM 2154	1.184 MILES SOUTH OF FM 2818					
0540-04-053						
CPM 540-4-53	PAVEMENT REPAIR, SEAL COAT & HMA OVERLAY					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

YOUNG CONTRACTORS, INC.	CONTRACT 05013047	TOTALS	334,105.04	0.00	0.00	0.0

BRAZOS	FM 2038 (EAST)	12.082	1,098,260.56	0.00	1,071,462.63	97.5
US 190	0.6 KM NORTH OF FM 2038 (WEST)					
0117-01-033						
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					

WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96	*****		

YOUNG CONTRACTORS, INC.	CONTRACT 05983067	TOTALS	1,098,260.56	0.00	1,071,462.63	97.5

BRAZOS	29TH STREET	2.172	1,278,764.31	119,820.45	964,572.16	78.5
FM 1179	WELLBORN ROAD					
1316-01-031						
STP 2000(203)R	PAV REPAIRS,1-CSR,HMA OVERLAY & PAV MARK					

WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	73	*****		

C.D.S. ENTERPRISES, INC.	CONTRACT 07003034	TOTALS	1,278,764.31	119,820.45	964,572.16	78.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS PEACH CREEK CUT-OFF RD SH 6 1.15 KM SOUTH OF FM 159 0050-02-079 CD 50-2-79 PLACEMENT OF CONCRETE TRAFFIC BARRIER		4.721	952,598.76	5,749.93	531,891.48	58.1
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	95			
YOUNG CONTRACTORS, INC.						
CONTRACT 07003052		TOTALS	952,598.76	5,749.93	531,891.48	58.1
BRAZOS TARRON STREET, FM 60 CARTER CREEK RELIEF 0506-01-069 STP 2000(253)UM WIDENING OF A BRIDGE FACILITY		2.800	6,025,952.88	234,766.27	1,730,199.36	29.9
WORK ORDER-	09-06-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	25			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003090		TOTALS	6,025,952.88	234,766.27	1,730,199.36	29.9
BRAZOS FM 158, NE SH 21 SIMS STREET 0116-04-067 NH 98(136) GR, BS & SURF		2.137	6,805,015.18	350,171.64	5,054,452.26	78.1
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	62			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	350,171.64	5,054,452.26	78.1
BRAZOS FM 2154 FM 2347 BS6-R 3138-01-018 STP 2001(42)R SPOT REPAIRS, PLANING, SURF TRT, HMA O/L		1.964	474,362.21	34,450.07	34,450.07	7.5
WORK ORDER-	01-02-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	36			
YOUNG CONTRACTORS, INC.						
CONTRACT 11003024		TOTALS	474,362.21	34,450.07	34,450.07	7.5
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEWAY FACILITY		1.223	4,786,823.06	0.00	4,942,566.68	99.9
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	0.00	4,942,566.68	99.9
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
BRAZOS FM 2038 FM 974 MACEY ROAD 1691-02-009 AR 1691-2-9 PAY SPOT REPAIRS AND 1 CRSE SURF TREAT		11.785	2,210,358.18	9,510.86	2,121,150.17	99.9
WORK ORDER-	12-30-99	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	102			
A. L. HELMCAMP, INC.						
CONTRACT 11993031		TOTALS	2,210,358.18	9,510.86	2,121,150.17	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BRAZOS	BS 6-R	4.109	983,850.50	9,401.27	924,453.99	98.4
SH 6	0.3 MILE SOUTH OF ROCK PRAIRIE ROAD					
0049-12-059						
CPM 49-12-59	HMA OVERLAY AND PAVEMENT MARKINGS					
WORK ORDER-	01-05-00	WORK BEGAN-	07-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	111			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993081		TOTALS	983,850.50	9,401.27	924,453.99	98.4

BURLESON	0.80 MI NW OF FM 60 IN LYONS	6.209	10,400,123.69	376,447.34	8,232,238.41	83.3
SH 36	0.08 MI SE OF FM 1361 IN SOMEVILLE					
0186-03-035						
NH 99(5)	WDN GR STRS & SURF					
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	81			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69	376,447.34	8,232,238.41	83.3

BURLESON	ON COUNTY ROAD 190	0.223	320,823.22	61,733.56	79,457.85	26.0
CR	AT DAVIDSON CREEK					
0917-30-024						
BR 96(493)OX	GRADING, BASE AND BRIDGE STRUCTURES					
WORK ORDER-	11-01-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	57			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003027		TOTALS	320,823.22	61,733.56	79,457.85	26.0

BURLESON	ON COUNTY ROAD 291	0.488	788,788.09	81,755.46	81,755.46	10.9
CR	AT OLD RIVER					
0917-30-026						
BR 96(495)OX	GRADING, STRUCTURES AND BASE					
WORK ORDER-	11-06-00	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09003062		TOTALS	788,788.09	81,755.46	81,755.46	10.9

BURLESON	ON COUNTY ROAD 252	0.230	323,180.07	0.00	225,647.16	73.4
CR	AT PORTER BRANCH, ETC.					
0917-30-025						
BR 96(494)OX	GRADING, BASE AND BRIDGE STRUCTURES					
WORK ORDER-	11-01-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	66			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003064		TOTALS	323,180.07	0.00	225,647.16	73.4

FREESTONE	RICHLAND CREEK WILDLIFE MANAGEMENT AREA	5.507	921,973.65	28,467.58	929,941.05	99.9
PH						
0917-20-020						
C 917-20-20	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	90			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003089		TOTALS	921,973.65	28,467.58	929,941.05	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FREESTONE AT INTERSECTION OF US 79 AND US 84		0.500	108,069.10	0.00	102,171.64	99.5
US 79 0205-06-024 STP 2000(497)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER-	07-31-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	81			
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10	0.00	102,171.64	99.5
FREESTONE 2.6 KM E OF FM 80		5.297	3,346,838.44	153,313.45	1,508,734.04	47.4
SH 164 7.5 KM E OF FM 80						
0413-05-022 CC 413-5-22						
NEW LOCATION NON-FREEMAY						
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	61			
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44	153,313.45	1,508,734.04	47.4
FREESTONE 2.09 MI N OF FM 27		0.136	198,028.42	8,001.50	166,021.27	88.2
FM 246 2.22 MI N OF FM 27						
0998-01-015 CC 998-1-15						
CONSTRUCTION OF MISCELLANEOUS WORK						
WORK ORDER-	08-11-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	100			
A. L. HELMCAMP, INC.						
CONTRACT 07003126		TOTALS	198,028.42	8,001.50	166,021.27	88.2
FREESTONE ON IH 45 WFR FROM FM 27		4.635	822,013.76	103,225.36	758,297.99	96.5
IH 45 CR 1080 (KIRVIN ROAD)						
0675-01-037 CSR 675-1-37						
SUB MDN, CMT TRT, FLEX BS, ST, STR & PM						
WORK ORDER-	09-18-00	WORK BEGAN-	12-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	108			
A. L. HELMCAMP, INC.						
CONTRACT 08003079		TOTALS	822,013.76	103,225.36	758,297.99	96.5
FREESTONE ETC MORTHAM NORTH CITY LIMITS THE		86.768	1,584,238.55	0.00	0.00	0.0
SH 14 ETC LIMESTONE COUNTY LINE						
0093-03-020 CPM 93-3-20						
ONE COURSE SURFACE TREATMENT, PVMT MRKNGS AND MRKR						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11003032		TOTALS	1,584,238.55	0.00	0.00	0.0
GRIMES FM 1696 IN BEDIAS		11.432	230,334.56	0.00	0.00	0.0
SH 30						
1562-04-011 CPM 1562-4-11						
ONE COURSE SURFACE TREATMENT						
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 02013049		TOTALS	230,334.56	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES ETC	SH 6 NORTH OF NAVASOTA	SH 6	34.036	4,596,285.74	0.00	0.00	0.0	
BS 6-S ETC	SOUTH OF NAVASOTA							
0050-11-014								
CSR 50-11-14	ONE COURSE SURFACE TREATMENT AND HMA OVERLAY							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C.D.S. ENTERPRISES, INC.				TOTALS	4,596,285.74	0.00	0.00	0.0
CONTRACT 08003158								
LEON	AT THE INTERSECTION OF FM 39 AND FM 977		0.010	36,847.97	0.00	0.00	0.0	
FM 39								
0643-01-042								
NCL 2001(316)HES	INSTALL FLASHING BEACON AND SAFETY LIGHT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CALLAHAN				TOTALS	36,847.97	0.00	0.00	0.0
CONTRACT 04013071								
LEON	FM 39		14.276	2,492,407.14	332,635.69	1,024,262.21	42.8	
FM 977	6.4 MILES WEST							
1147-01-023								
CSR 1147-1-23	SUB WDN, CMT TRT, FLEX BS, ST, STR & PM							
WORK ORDER-	09-18-00	WORK BEGAN-	11-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	52	*****				
A. L. HELMCAMP, INC.				TOTALS	2,492,407.14	332,635.69	1,024,262.21	42.8
CONTRACT 08003160								
LEON	FORT BOGGY STATE PARK		1.327	684,538.51	73,675.48	735,744.79	99.9	
PH								
0917-16-015								
C 917-16-15	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	85	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	92	*****				
A. L. HELMCAMP, INC.				TOTALS	684,538.51	73,675.48	735,744.79	99.9
CONTRACT 10993029								
LEON	THE WEST CITY LIMITS OF OAKWOOD EAST OF SH 75 IN BUFFALO		14.502	2,723,203.73	134,221.60	2,697,182.83	99.9	
US 79								
0205-05-040								
CSR 205-5-40	PLANING BRIDGES/APPR, 1 CST & HMA O/L							
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	112	*****				
A. L. HELMCAMP, INC.				TOTALS	2,723,203.73	134,221.60	2,697,182.83	99.9
CONTRACT 11993075								
MADISON	ON THE IH 45 WFR FROM SP 104 SH 21		2.113	430,874.33	0.00	428,628.00	99.7	
IH 45								
0675-05-049								
CSR 675-5-49	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	106	*****				
ANGELO IAFRATE CONSTRUCTION, L.L.C.				TOTALS	430,874.33	0.00	428,628.00	99.7
CONTRACT 05993096								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON IH 45 0675-05-053 IM 45-2(102)	ON THE IH 45 EFR FROM SH 75 TO SH 21 GRADING, STRUCTURES, BASE AND SURFACE	4.258	507,819.86	73,545.13	73,545.13	15.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 77 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-01 04-02-01 0 16			
YOUNG CONTRACTORS, INC.						
CONTRACT 11003022		TOTALS	507,819.86	73,545.13	73,545.13	15.0
MADISON FM 1452 1723-02-008 CSR 1723-2-8	US 190 SH 90 GRADING, STRUCTURES, BASE AND SURFACE	3.584	660,802.69	92,143.60	614,480.40	96.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 76 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-01 01-11-01 0 77			
A. L. HELMCAMP, INC.						
CONTRACT 11003034		TOTALS	660,802.69	92,143.60	614,480.40	96.8
MILAM US 79 0204-08-045 CPM 204-8-45	CEDAR PARK 0.7 MILE WEST OF RM 502 SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L	6.686	1,219,593.80	0.00	951,868.10	81.3
ROBERTSON US 79 0205-01-034 CSR 205-1-34	0.4 MILE EAST OF TOMBSTONE CREEK THE SH 6 INTERCHANGE 1-COURSE SURFACE TREATMENT & HMA OVERLAY	10.116	1,961,196.58	0.00	696,786.19	36.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 90 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-15-00 4 91	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
YOUNG CONTRACTORS, INC.						
CONTRACT 01003005		TOTALS	3,180,790.38	0.00	1,648,654.29	53.9
MILAM US 79 0204-08-046 STP 2001(263)R	GAUSE THE BRAZOS RIVER ONE CRSE SURF TREAT AND HMA OVERLAY	12.454	3,099,170.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-01 88 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C.D.S. ENTERPRISES, INC.						
CONTRACT 03013048		TOTALS	3,099,170.75	0.00	0.00	0.0
MILAM CR 0917-12-039 BR 94(31)OX	ON COUNTY ROAD 212 AT ELM CREEK GR, BASE AND BR STRS	0.393	481,003.31	0.00	470,164.65	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-16-99 102 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 08-01-99 0 124	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.						
CONTRACT 06993065		TOTALS	481,003.31	0.00	470,164.65	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM CR 0917-12-048 BR 96(441)OX	ON COUNTY ROAD 278 AT DONAHOE CREEK GRADING, STRUCTURES AND BASE	0.280	324,597.70	16,637.08	298,590.96	97.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 66 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-00 10-04-00 1 108			
CACTUS CONCRETE, INC. CONTRACT 08003067		TOTALS	324,597.70	16,637.08	298,590.96	97.7
MILAM US 79 0204-06-044 NH 2000(722)	CR 306 1.0 MILE WEST OF FM 908 IN ROCKDALE WIDENING OF A NON-FREENAY FACILITY	1.963	9,542,652.80	557,384.53	1,542,447.46	16.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-00 408 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-01 01-17-01 10 11			
J.D. ABRAMS, L.P. CONTRACT 08003124		TOTALS	9,542,652.80	557,384.53	1,542,447.46	16.8
MILAM US 77 0185-04-042 STP 2000(894)R	ADAMS STREET IN CAMERON US 77 SOUTH ONE CRSE SURF TREAT AND HMA OVERLAY	14.094	2,768,239.00	3,024.00	407,145.99	15.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 79 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-00 09-26-00 0 11			
C.D.S. ENTERPRISES, INC. CONTRACT 08003134		TOTALS	2,768,239.00	3,024.00	407,145.99	15.3
MILAM US 79 0204-06-032 NH 99(542)	0.3 MI EAST OF ROCKY CREEK CR 306 GR STRS BASE & SURF	4.860	10,722,511.88	481,305.52	6,432,286.38	63.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-99 461 259	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-31-99 0 56			
HUNTER INDUSTRIES, INC. CONTRACT 08993074		TOTALS	10,722,511.88	481,305.52	6,432,286.38	63.1
MILAM FM 979 1210-03-022 CSR 1210-3-22	3.4 MILES NORTH OF FM 485 0.8 MILE NORTH FLEX BASE, CMT TRT BASE & 2-ONE CST	4.151	417,831.89	171,012.87	396,470.42	98.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-00 54 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-01 02-08-01 3 57			
YOUNG CONTRACTORS, INC. CONTRACT 10003053		TOTALS	417,831.89	171,012.87	396,470.42	98.8
MILAM US 79 0204-05-032 CPM 204-5-32	ETC THE WEST CITY LIMITS OF THORNDALE THE ETC EAST CITY LIMITS OF THORNDALE ONE COURSE SURFACE TREATMENT, PAV'T MRKNGS & MRKRS	121.797	2,134,661.09	119,976.02	386,503.76	19.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-27-00 70 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-00 12-29-00 0 1			
NEWMAN & KENG PAVING COMPANY, INC. CONTRACT 11003073		TOTALS	2,134,661.09	119,976.02	386,503.76	19.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON FM 2293 FM 46 2.7 MILES SOUTH OF WALNUT CR. (SECTIONS) 0540-01-034 CSR 540-1-34 CMT TRT SUBG, FLEX BS, 2-OCST, STRS & PM		9.015	1,273,039.21	126,527.79	126,527.79	10.3
WORK ORDER- 11-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 88 WORKING DAYS CHARGED- 10	WORK BEGAN- 02-08-01 TIME COMPUTED- 02-08-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 11					
YOUNG CONTRACTORS, INC. CONTRACT 10003050		TOTALS	1,273,039.21	126,527.79	126,527.79	10.3
WALKER AT IH 45 SH 30 0212-02-029 HP 1306(1) GRADING, STRUCTURES AND CONC PAVEMENT		0.531	4,746,791.31	0.00	0.00	0.0
WORK ORDER- 03-20-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 179 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SMITH & CO. CONTRACT 02013004		TOTALS	4,746,791.31	0.00	0.00	0.0
WALKER AT THE INTERSECTION OF SH 19 AND SH 19 OLD COLONY ROAD IN HUNTSVILLE 0109-09-051 NCL 2001(258)HES INSTALL SAFETY LIGHTING		0.002	34,944.00	0.00	0.00	0.0
WORK ORDER- 03-06-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 16 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CREAMON, INC. CONTRACT 02013066		TOTALS	34,944.00	0.00	0.00	0.0
WALKER ON IH 45 NORTHBOUND LANES IH 45 AT .8 KM N OF CANEY CREEK 0675-07-060 C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION		2.139	3,556,411.58	53,248.81	3,559,325.79	99.9
WORK ORDER- 04-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 169 WORKING DAYS CHARGED- 229	WORK BEGAN- 05-17-99 TIME COMPUTED- 05-08-99 ADDL DAYS GRANTED- 56 PERCENT TIME USED- 101					
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 02993074		TOTALS	3,556,411.58	53,248.81	3,559,325.79	99.9
WALKER FM 2821 FM 247 10TH STREET IN HUNTSVILLE 0578-02-032 CSR 578-2-32 PAV REPAIR, ONE CRSE SURF TRT AND HMA OV		1.129	199,216.71	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 26 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SMITH & CO. CONTRACT 05013043		TOTALS	199,216.71	0.00	0.00	0.0
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM IH 45 SH 75 TO FM 1696 (SB LANES) 0675-06-069 IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY		24.013	4,648,608.93	0.00	4,697,748.50	99.9
WORK ORDER- 08-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 155 WORKING DAYS CHARGED- 172	WORK BEGAN- 09-16-97 TIME COMPUTED- 09-03-97 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 92					
SMITH & CO. CONTRACT 07973008		TOTALS	4,648,608.93	0.00	4,697,748.50	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
WALKER US 190 0213-01-031 CSR 213-1-31 SHEET GUM AVENUE FM 2296 SURF TREAT, OVERLAY & PAV MARKINGS		8.145	490,263.64	0.00	496,729.97	99.9		
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72	*****				
SMITH & CO.		CONTRACT 07983056		TOTALS	490,263.64	0.00	496,729.97	99.9
WALKER SH 19 0109-09-050 STP 2000(917)R 9.558 MI S OF TRINITY RIVER 0.775 MI S OF TRINITY RIVER PAV REPAIR, ONE CRSE SURF TRT AND HMA OV		8.783	2,284,933.31	923,074.79	1,378,294.17	63.4		
WORK ORDER-	09-15-00	WORK BEGAN-	10-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	19	*****				
SMITH & CO.		CONTRACT 08003049		TOTALS	2,284,933.31	923,074.79	1,378,294.17	63.4
WALKER SH 19 0109-09-049 STP 2000(721)HES AT THE INTERSECTION WITH OLD HOUSTON RD. INSTALLATION OF SAFETY LIGHTING		0.001	21,172.92	950.00	19,781.77	98.3		
WORK ORDER-	09-18-00	WORK BEGAN-	12-16-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	70	*****				
DRS CONSTRUCTION, INC.		CONTRACT 08003120		TOTALS	21,172.92	950.00	19,781.77	98.3
WALKER FM 247 0578-02-030 CSR 578-2-30 FM 2628 FM 980 GRADING, STRUCTURES BASE AND SURFACE		5.730	1,572,656.10	192,061.54	1,074,896.09	71.9		
WORK ORDER-	11-02-00	WORK BEGAN-	11-27-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	63	*****				
SMITH & CO.		CONTRACT 10003049		TOTALS	1,572,656.10	192,061.54	1,074,896.09	71.9
WASHINGTON FM 1697 2830-02-008 CSR 2830-2-8 FM 2780 5.0 MILES SOUTH OF FM 2780 GRADING, BASE AND SURFACE		5.042	1,262,045.69	0.00	0.00	0.0		
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BIG CREEK CONSTRUCTION, LTD.		CONTRACT 02013039		TOTALS	1,262,045.69	0.00	0.00	0.0
WASHINGTON FM 1155 1405-04-016 CSR 1405-4-16 0.5 MILE NORTH OF NEW YEARS CREEK FM 2447 GRADING, BASE AND SURFACE		5.600	1,298,185.15	0.00	0.00	0.0		
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GLENN FUQUA, INC.		CONTRACT 02013083		TOTALS	1,298,185.15	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WASHINGTON WOODHARD CREEK US 290 4.221 MILES WEST 0186-06-060 CSR 186-6-60 ONE CRSE SURF TREAT AND AN HMA OVERLAY		16.745	3,313,802.68	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
HUNTER INDUSTRIES, LTD. CONTRACT 05013009		TOTALS	3,313,802.68	0.00	0.00	0.0
WASHINGTON US 290 US 290 ETC MARKET STREET 0114-09-061 CSR 114-9-61 HMA OVERLAY, PAVEMENT MARKINGS AND MARKERS		7.430	2,521,627.12	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 117	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
YOUNG CONTRACTORS, INC. CONTRACT 05013234		TOTALS	2,521,627.12	0.00	0.00	0.0
WASHINGTON WOODHARD CREEK US 290 THE BRAZOS RIVER 0114-10-083 NH 2000(893) PLANING, CEM TRT EXIST MATL AND HMA OV		10.539	5,772,997.29	0.00	0.00	0.0
WORK ORDER- 09-21-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 186	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
HUNTER INDUSTRIES, LTD. CONTRACT 08003034		TOTALS	5,772,997.29	0.00	0.00	0.0
WASHINGTON 0.5 MI E OF FM 50 SH 105 0.1 MI W OF FM 577 0315-07-010 DB 98(379) WDN GR, STRS & SURF		2.462	9,664,244.45	286,864.60	9,370,910.14	98.9
WORK ORDER- 10-02-98	WORK BEGAN- 11-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-98					
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 382	PERCENT TIME USED- 99					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
HUNTER INDUSTRIES, INC. CONTRACT 08983003		TOTALS	9,664,244.45	286,864.60	9,370,910.14	98.9
WASHINGTON ETC BS 36-J (NORTH) SH 36 ETC MILES SOUTH 0186-06-059 CPM 186-6-59 ONE-COURSE SURFACE TREATMENT, PYMT MRKGS & MRKRS		2.1	833,348.92	0.00	0.00	0.0
WORK ORDER- 11-30-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
F. N. PLOCH CONSTRUCTION COMPANY, INC. CONTRACT 11003033		TOTALS	833,348.92	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					133,404,225.39	
DISTRICT ESTIMATES THIS MONTH					5,225,129.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE					67,572,981.50	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
BRAZOS	VARIOUS			0.001	1,015,444.58	0.00	0.00	0.0
SH0021	VARIOUS							
6066-36-001								
RMC - 606636001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
		CONTRACT 03014002		TOTALS	1,015,444.58	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
GRIMES	VARIOUS			0.001	112,494.06	0.00	111,384.46	99.9
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
		CONTRACT 03984028		TOTALS	112,494.06	0.00	111,384.46	99.9
*****				*****	*****	*****	*****	*****
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			0.001	118,675.01	0.00	116,331.21	99.7
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
		CONTRACT 02984050		TOTALS	118,675.01	0.00	116,331.21	99.7
*****				*****	*****	*****	*****	*****
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			0.001	113,856.87	0.00	88,880.09	78.6
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE W. SIMS								
		CONTRACT 02984053		TOTALS	113,856.87	0.00	88,880.09	78.6
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	1,360,470.52
							DISTRICT ESTIMATES THIS MONTH	0.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	316,595.76

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS VARIOUS		0.001	252,779.04	0.00	252,779.04	99.9
US0190						
6051-95-001						
RMC - 605195001 MOWING						
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33	*****		
P-VILLE, INCORPORATED						
CONTRACT 02001705		TOTALS	252,779.04	0.00	252,779.04	99.9
BRAZOS VARIOUS		0.001	252,374.99	0.00	0.00	0.0
US0190						
6065-34-001						
RMC - 606534001 MOWING						
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P-VILLE, INCORPORATED						
CONTRACT 02011708		TOTALS	252,374.99	0.00	0.00	0.0
BRAZOS VARIOUS		0.001	134,260.00	3,365.00	23,639.50	17.6
SH0006						
6054-04-001						
RMC - 605404001 SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	05-24-00	WORK BEGAN-	09-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03001707		TOTALS	134,260.00	3,365.00	23,639.50	17.6
BRAZOS VARIOUS		0.001	23,845.00	0.00	0.00	0.0
SH0030						
6062-24-001						
RMC - 606224001 REPAIR RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RIATA ENTERPRISES						
CONTRACT 03011701		TOTALS	23,845.00	0.00	0.00	0.0
BRAZOS VARIOUS		0.001	40,381.12	1,688.96	18,694.00	46.2
SH0006						
6057-71-001						
SUP - 605771001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50	*****		
JUNCTION FIVE-O-FIVE						
CONTRACT 05001715		TOTALS	40,381.12	1,688.96	18,694.00	46.2
BRAZOS VARIOUS		0.001	47,140.00	1,085.00	34,055.00	72.2
SH0006						
6048-83-001						
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	66	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 11991702		TOTALS	47,140.00	1,085.00	34,055.00	72.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZOS	VARIOUS	0.001	156,998.40	47,552.40	68,309.40	43.5
BS0006R 6062-23-001 RMC - 606223001						
REMOVING AND/OR RELOCATING SMALL SIGNS						
WORK ORDER-	02-16-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	40			
BARRICADE SIGN & SUPPLY						
CONTRACT 12001703		TOTALS	156,998.40	47,552.40	68,309.40	43.5

BRAZOS	VARIOUS	0.001	50,687.00	6,112.00	7,847.00	15.4
OS0000 6062-57-001 RMC - 606257001						
TREE TRIMMING						
WORK ORDER-	01-23-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	38			
ADVANCED TREE CARE						
CONTRACT 12001704		TOTALS	50,687.00	6,112.00	7,847.00	15.4

BRAZOS	VARIOUS	0.001	216,035.60	8,473.00	8,473.00	3.9
SH0006 6062-95-001 RMC - 606295001						
LITTER PICK UP AND DISPOSAL						
WORK ORDER-	03-21-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4			
MGS SERVICES, INC.						
CONTRACT 12001705		TOTALS	216,035.60	8,473.00	8,473.00	3.9

BURLESON	MILAM COUNTY LINE	5.448	240,244.38	0.00	0.00	0.0
FM0908 6062-32-001 RMC - 606232001						
SOUTH 5.448 MILES RESTORE EXISTING PAVEMENT						
WORK ORDER-	04-20-01	WORK BEGAN-	04-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
BICK'S CONSTRUCTION, INC.						
CONTRACT 02011702		TOTALS	240,244.38	0.00	0.00	0.0

BURLESON	VARIOUS ROADWAYS	229.770	53,952.30	0.00	0.00	0.0
SH0036 6065-33-001 RMC - 606533001						
VARIOUS ROADWAYS MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-01			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAVID SCHOMBURG						
CONTRACT 02011707		TOTALS	53,952.30	0.00	0.00	0.0

BURLESON	VARIOUS	0.001	24,516.00	0.00	3,152.00	12.8
SH0021 6054-08-001 RMC - 605408001						
VARIOUS METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	36			
T & L CLEANING SERVICES						
CONTRACT 03001708		TOTALS	24,516.00	0.00	3,152.00	12.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURLESON SH0021 6054-25-001 SUP - 605425001	VARIOUS VARIOUS LITTER PICKUP AND REMOVAL FROM ROW	0.001	63,820.44	3,133.40	34,607.27	54.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-00 730 385	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-00 04-11-00 0 52			
BRENHAM OUTREACH ADVISORY COUNCIL, INC. CONTRACT 04001705		TOTALS	63,820.44	3,133.40	34,607.27	54.2
BURLESON SH0021 6070-76-001 SUP - 607076001	VARIOUS VARIOUS PICNIC AND PARK-POOL AREAS MAINTENANCE	0.001	60,914.88	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-01 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-01 05-01-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC. CONTRACT 04011710		TOTALS	60,914.88	0.00	0.00	0.0
BURLESON SH0021 6057-50-001 SUP - 605750001	VARIOUS VARIOUS PICNIC AND PARK-POOL AREAS MAINTENANCE	0.001	29,219.04	2,220.68	26,242.34	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-00 04-30-01 365 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 100			
WORLD TECHNICAL SERVICES, INC. CONTRACT 05001716		TOTALS	29,219.04	2,220.68	26,242.34	100.0
FREESTONE IH0045 6065-45-001 RMC - 606545001	VARIOUS VARIOUS ROADSIDE MOWING	0.001	149,658.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LAWRENCE W. SIMS CONTRACT 02011710		TOTALS	149,658.16	0.00	0.00	0.0
FREESTONE SH0075 6066-54-001 RMC - 606654001	VARIOUS LOCATIONS VARIOUS LOCATIONS TREE REMOVAL	0.001	135,550.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RIOS TREE SERVICE CONTRACT 02011714		TOTALS	135,550.00	0.00	0.00	0.0
FREESTONE SH0075 6070-27-001 SUP - 607027001	VARIOUS LOCATIONS VARIOUS LOCATIONS LITTER PICK UP	0.001	99,932.88	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-01 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-01 05-08-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. CENTEX ASSOCIATION FOR RETARDED CHILDREN CONTRACT 04011707		TOTALS	99,932.88	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	0.001	68,600.00	0.00	31,642.00	46.1
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-60-001						
RMC - 604560001	REPAIR/UPGRADE METAL GUARD FENCE					
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	65			
MERKEL CONSTRUCTION CO INC						
	CONTRACT 08991703	TOTALS	68,600.00	0.00	31,642.00	46.1
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	1.000	97,500.00	0.00	0.00	0.0
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6060-37-001						
RMC - 606037001	RESHAPING DITCHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
OCHO MANOS, INC.						
	CONTRACT 12001702	TOTALS	97,500.00	0.00	0.00	0.0
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	0.010	154,500.00	86,700.25	110,493.25	71.5
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6063-62-001						
RMC - 606362001	BASE REPAIR					
WORK ORDER-	03-21-01	WORK BEGAN-	03-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9			
SIMON TRAYLOR & SONS, INC.						
	CONTRACT 12001706	TOTALS	154,500.00	86,700.25	110,493.25	71.5
FREESTONE	VARIOUS ROADS	0.001	51,380.00	0.00	8,474.75	16.4
SH0075	VARIOUS ROADS IN FREESTONE CO					
6048-84-001						
RMC - 604884001	REMOVE AND REPLACE PAVEMENT MARKERS					
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37			
N-LINE TRAFFIC MAINTENANCE, L.P.						
	CONTRACT 12991705	TOTALS	51,380.00	0.00	8,474.75	16.4
GRIMES	VARIOUS ROADWAYS	0.001	99,637.05	0.00	0.00	0.0
SH0006	VARIOUS ROADWAYS					
6065-92-001						
RMC - 606592001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-30-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
P-VILLE, INCORPORATED						
	CONTRACT 02011711	TOTALS	99,637.05	0.00	0.00	0.0
GRIMES	VARIOUS LOCATIONS IN GRIMES COUNTY	82.000	125,668.00	0.00	0.00	0.0
FMO039	VARIOUS LOCATIONS IN GRIMES COUNTY					
6065-51-001						
RMC - 606551001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
	CONTRACT 03011702	TOTALS	125,668.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES SH0090 SH 6 IN NAVASOTA GRIMES/MADISON COUNTY LINE				30.000	89,258.70	0.00	0.00	0.0
RMC - 606763001 SMALL ROADSIDE SIGN ASSEMBLIES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CASTELLO, INC. CONTRACT 03011703				TOTALS	89,258.70	0.00	0.00	0.0
GRIMES FM2988 VARIOUS VARIOUS				0.001	105,000.00	0.00	100,590.00	95.8
RMC - 603981001 DITCH & CULVERT END CLEANING								
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	75	*****				
AJAX EQUIPMENT COMPANY CONTRACT 03991703				TOTALS	105,000.00	0.00	100,590.00	95.8
GRIMES SH0006 VARIOUS VARIOUS				0.001	54,938.23	0.00	0.00	0.0
SUP - 607029001 LITTER PICKUP AND REMOVAL FROM ROW								
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TIBH INDUSTRIES, INC. BRENHAM OUTREACH ADVISORY COUNCIL, INC. CONTRACT 04011708				TOTALS	54,938.23	0.00	0.00	0.0
GRIMES SH0006 VARIOUS VARIOUS				0.001	59,201.56	0.00	0.00	0.0
SUP - 607107001 PICNIC AREA MAINTENANCE IN GRIMES COUNTY								
WORK ORDER-	04-30-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC. CONTRACT 04011711				TOTALS	59,201.56	0.00	0.00	0.0
GRIMES SH0090 SH 6 IN NAVASOTA GRIMES/MADISON COUNTY LINE				35.000	68,985.10	0.00	0.00	0.0
RMC - 606305001 SMALL ROADSIDE SIGN ASSEMBLIES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FORESTECH CONTRACT 11001701				TOTALS	68,985.10	0.00	0.00	0.0
LEON IH0045 VARIOUS LOCATIONS VARIOUS LOCATIONS				0.001	74,850.00	3,150.00	40,350.00	53.9
RMC - 605204001 PICNIC AREA & WEIGH STATION MAINTENANCE								

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE	VARIOUS LOCATIONS		0.001	53,100.00	2,100.00	29,400.00	55.3
IH0045	VARIOUS LOCATIONS						
6052-04-002							
RMC - 605204002	PICNIC AREA & WEIGH STATION MAINTENANCE						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58				
K & M SERVICES							
CONTRACT 01001702			TOTALS	127,950.00	5,250.00	69,750.00	54.5
LEON	VARIOUS ROADS		0.001	116,171.78	0.00	0.00	0.0
IH0045	VARIOUS ROADS						
6065-26-001							
RMC - 606526001	ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LAWRENCE M. SIMS							
CONTRACT 02011706			TOTALS	116,171.78	0.00	0.00	0.0
LEON	EAST SIDE OF US 79		0.001	10,137.16	0.00	0.00	0.0
US0079	0.1 MILES NORTH OF FM 3						
6043-03-001							
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EAGLE SERVICE							
CONTRACT 06991703			TOTALS	10,137.16	0.00	0.00	0.0
LEON	VARIOUS ROADS		0.001	62,130.00	0.00	0.00	0.0
SH0075	VARIOUS ROADS						
6058-62-001							
RMC - 605862001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 08001702			TOTALS	62,130.00	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS		0.001	75,247.20	1,672.16	48,492.64	64.4
FM0811	VARIOUS LOCATIONS						
6059-26-001							
RMC - 605926001	TREE PRUN, TRIM & UNDERBRSH REMOVAL						
WORK ORDER-	09-25-00	WORK BEGAN-	09-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	74	*****			
BOSS CONSTRUCTION							
CONTRACT 08001703			TOTALS	75,247.20	1,672.16	48,492.64	64.4
LEON	VARIOUS LOCATIONS		0.001	49,937.00	4,900.00	4,900.00	9.8
SH0075	VARIOUS LOCATIONS						
6060-09-001							
RMC - 606009001	METAL BEAM FENCE REPAIR						
WORK ORDER-	04-16-01	WORK BEGAN-	04-18-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 09001704			TOTALS	49,937.00	4,900.00	4,900.00	9.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LEON	VARIOUS LOCATIONS		0.001	149,800.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS						
6060-10-001							
RMC - 606010001	TREE REMOVAL						
WORK ORDER-	04-23-01	WORK BEGAN-	04-24-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0				
TREE TECH							
CONTRACT 09001705			TOTALS	149,800.00	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS		0.001	129,920.00	0.00	103,797.96	79.8
US0079	VARIOUS LOCATIONS						
6044-41-001							
RMC - 604441001	LITTER PICKUP & DISPOSAL						
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71				
L & M CLEANING SERVICE							
CONTRACT 09991702			TOTALS	129,920.00	0.00	103,797.96	79.8
MADISON	VARIOUS		1.000	37,150.00	0.00	0.00	0.0
SH0075	VARIOUS						
6063-37-001							
RMC - 606337001	SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BURKE HUNT ENTERPRISES, INCORPORATED							
CONTRACT 02011703			TOTALS	37,150.00	0.00	0.00	0.0
MADISON	COUNTY LINE		0.001	75,513.20	0.00	0.00	0.0
IH0045	COUNTY LINE						
6065-18-001							
RMC - 606518001	ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS MOWING SERVICE							
CONTRACT 02011704			TOTALS	75,513.20	0.00	0.00	0.0
MADISON	VARIOUS		0.001	72,029.89	0.00	72,029.89	99.9
IH0045	VARIOUS						
6022-06-001							
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78				
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89	0.00	72,029.89	99.9
MADISON	VARIOUS ROADS IN MADISON COUNTY		0.001	64,000.00	0.00	60,954.00	95.2
IH0045	VARIOUS ROADS IN MADISON COUNTY						
6022-21-001							
RMC - 60221001	TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87				
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00	0.00	60,954.00	95.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON IH0045 6058-54-001 SUP - 605854001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL	0.001	52,414.20	2,960.22	33,600.66	64.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-00 365 253	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-00 09-21-00 0 69			
TIBH INDUSTRIES, INC. D&D HELPING OTHERS, INC.						
CONTRACT 08001707		TOTALS	52,414.20	2,960.22	33,600.66	64.1
MADISON US0190 6060-17-001 RMC - 606017001	VARIOUS VARIOUS TREE PRUNING & TRIMMING & BRUSH REMOVAL	0.001	47,250.00	0.00	3,600.00	7.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-31-01 126 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 02-12-01 0 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RUTLAND CONSTRUCTION SERVICES						
CONTRACT 12001701		TOTALS	47,250.00	0.00	3,600.00	7.6
MILAM FM1600 6035-98-001 RMC - 603598001	VARIOUS HIGHWAYS IN MILAM COUNTY LITTER PICKUP	0.001	65,658.23	0.00	8,696.22	13.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-99 730 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-99 04-15-99 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M&M						
CONTRACT 01991702		TOTALS	65,658.23	0.00	8,696.22	13.2
MILAM US0079 6037-17-001 RMC - 603717001	AT CEDAR PARK PICNIC AREA CEDAR PARK PICNIC AREA INSTALL CHAIN LINK FENCE	0.437	7,288.50	0.00	7,288.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 10 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FOUR SEASONS DEVELOPMENT CO., INC.						
CONTRACT 01991705		TOTALS	7,288.50	0.00	7,288.50	99.9
MILAM FM1600 6067-55-001 RMC - 606755001	VARIOUS HIGHWAYS RIGHT OF WAY MOWING	0.001	89,592.54	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-01 49 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-09-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS MOWING SERVICE						
CONTRACT 02011715		TOTALS	89,592.54	0.00	0.00	0.0
MILAM US0079 6039-14-001 RMC - 603914001	VARIOUS REST AREAS IN MILAM COUNTY VARIOUS REST AREAS IN MILAM COUNTY PICNIC AREA MAINTENANCE	0.001	21,012.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 02991712		TOTALS	21,012.00	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM US0079 6052-89-001 RMC - 605289001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS JANITORIAL AND/OR GROUNDS MAINTENANCE	0.210	8,039.84	0.00	384.80	4.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-00 188 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 07-13-00 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIMPLE HANDY MAN SERVICES		TOTALS	8,039.84	0.00	384.80	4.7
MILAM US0079 6053-61-001 RMC - 605361001	VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE REPAIR	0.001	48,700.00	0.00	31,455.00	64.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-00 25 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-00 07-05-00 0 56	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
T & L CLEANING SERVICES		TOTALS	48,700.00	0.00	31,455.00	64.5
MILAM US0077 6055-21-001 RMC - 605521001	VARIOUS VARIOUS TREE REMOVAL	0.001	91,260.00	0.00	88,410.00	96.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-05-00 163 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 07-17-00 0 98	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RIOS TREE SERVICE		TOTALS	91,260.00	0.00	88,410.00	96.8
MILAM US0079 6044-70-001 RMC - 604470001	PICNIC AREAS IN MILAM COUNTY PICNIC AREAS IN MILAM COUNTY PICNIC AREA MAINTENANCE	0.001	22,749.36	1,069.17	18,991.26	83.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-99 730 634	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-99 08-06-99 0 86	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
N-LINE TRAFFIC MAINTENANCE, L.P.		TOTALS	22,749.36	1,069.17	18,991.26	83.4
MILAM FM1600 6049-22-001 RMC - 604922001	VARIOUS HIGHWAYS IN MILAM COUNTY LITTER PICKUP	0.001	83,565.02	0.00	51,089.92	61.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-99 730 504	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-13-99 12-14-99 0 69	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MGS SERVICES, INC.		TOTALS	83,565.02	0.00	51,089.92	61.1
MILAM US0079 6063-19-001 RMC - 606319001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS JANITORIAL AND/OR GROUNDS MAINTENANCE	0.210	15,002.12	739.91	1,861.00	12.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-26-01 188 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 03-05-01 0 6	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILLIAMS MAINTENANCE CO		TOTALS	15,002.12	739.91	1,861.00	12.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON US0190 6065-35-001 RMC - 606535001	VARIOUS RIGHT OF WAY MOWING	0.001	96,051.46	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LAWRENCE W. SIMS	CONTRACT 02011709	TOTALS	96,051.46	0.00	0.00	0.0
ROBERTSON FM0046 6066-15-001 RMC - 606615001	US 79 FALLS CO. LINE SIGN UPGRADE	0.100	113,842.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-01 152 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-01 04-04-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
T & L CLEANING SERVICES	CONTRACT 02011713	TOTALS	113,842.00	0.00	0.00	0.0
ROBERTSON FM1940 6040-00-001 RMC - 604000001	US 79 CAMP CREEK, ETC INSTALL GRATE INLETS	6.300	136,485.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 23 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AJAX EQUIPMENT COMPANY	CONTRACT 03991704	TOTALS	136,485.00	0.00	0.00	0.0
ROBERTSON FM0046 6041-84-001 RMC - 604184001	VARIOUS VARIOUS PAVEMENT MARKINGS	0.001	21,100.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 8 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-06-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)	CONTRACT 03991705	TOTALS	21,100.00	0.00	0.00	0.0
ROBERTSON US0190 6041-85-001 RMC - 604185001	VARIOUS HIGHWAYS IN ROBERTSON COUNTY LITTER PICKUP AND DISPOSAL	0.001	47,305.55	0.00	718.67	1.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 730 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 07-06-99 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RIGGINS LANDSCAPING	CONTRACT 03991706	TOTALS	47,305.55	0.00	718.67	1.5
ROBERTSON SH0006 6042-62-001 RMC - 604262001	VARIOUS TREE & BRUSH REMOVAL	0.001	52,190.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K & R CONTRACTORS	CONTRACT 05991705	TOTALS	52,190.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ROBERTSON	VARIOUS	0.001	38,208.52	1,578.96	14,506.08	37.9
SH0006 6059-79-001 SUP - 605979001						
PICNIC AREA AND MISCELLANEOUS MAINT						
WORK ORDER-	06-30-00	WORK BEGAN-	07-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41			
JUNCTION FIVE-0-FIVE						
CONTRACT 06001704		TOTALS	38,208.52	1,578.96	14,506.08	37.9
ROBERTSON	VARIOUS ROADWAY	0.001	41,112.50	400.00	6,320.00	15.3
US0190 6059-28-001 RMC - 605928001						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
T & L CLEANING SERVICES						
CONTRACT 08001704		TOTALS	41,112.50	400.00	6,320.00	15.3
ROBERTSON	FM 2293	16.971	22,998.70	0.00	0.00	0.0
FM0979 6059-88-001 RMC - 605988001						
SPOT BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVING & DESIGN						
CONTRACT 10001701		TOTALS	22,998.70	0.00	0.00	0.0
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY	0.001	59,920.36	0.00	31,620.28	52.7
US0190 6049-27-001 RMC - 604927001						
LITTER PICKUP						
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	469	PERCENT TIME USED-	64			
MGS SERVICES, INC.						
CONTRACT 10991705		TOTALS	59,920.36	0.00	31,620.28	52.7
WALKER	VARIOUS ROADS	0.001	36,200.00	0.00	0.00	0.0
FM0230 6064-62-001 RMC - 606462001						
DITCH AND CULVERT CLEANING						
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JLR CONSTRUCTION						
CONTRACT 01011701		TOTALS	36,200.00	0.00	0.00	0.0
WALKER	VARIOUS	35.000	189,054.98	0.00	22,451.40	32.3
SH0075 6064-82-001 RMC - 606482001						
TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	02-13-01	WORK BEGAN-	02-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	20			
ROY LEE WALKER						
CONTRACT 01011702		TOTALS	189,054.98	0.00	22,451.40	32.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER VARIOUS			293.131	102,798.90	0.00	0.00	0.0
IH0045 VARIOUS							
6065-21-001							
RMC - 606521001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER							
CONTRACT 02011705			TOTALS	102,798.90	0.00	0.00	0.0
WALKER VARIOUS			0.001	47,820.00	0.00	44,127.00	92.2
IH0045 VARIOUS							
6021-13-001							
RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53	*****			
PAVEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00	0.00	44,127.00	92.2
WALKER VARIOUS			0.001	90,993.76	0.00	86,532.16	95.0
IH0045 VARIOUS							
6037-18-001							
RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103	*****			
ROY LEE WALKER							
CONTRACT 02991703			TOTALS	90,993.76	0.00	86,532.16	95.0
WALKER VARIOUS ROADS IN WALKER AND MADISON COUNTIES			0.001	86,210.75	0.00	0.00	27.1
IH0045 VARIOUS							
6052-39-001							
RMC - 605239001 REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	04-09-01	WORK BEGAN-	04-16-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	2	*****			
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 03001704			TOTALS	86,210.75	0.00	0.00	27.1
WALKER VARIOUS			879.000	157,528.80	0.00	111,295.44	70.6
IH0045 VARIOUS							
6040-96-001							
RMC - 604096001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	626	PERCENT TIME USED-	85	*****			
ROY LEE WALKER							
CONTRACT 05991703			TOTALS	157,528.80	0.00	111,295.44	70.6
WALKER SH 75 ENTRANCE RAMPS			1.000	30,583.20	0.00	10,800.00	42.3
IH0045 SH 75 EXIT RAMPS							
6059-30-001							
SUP - 605930001 LANDSCAPE MAINTENANCE							
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****			
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 06001703			TOTALS	30,583.20	0.00	10,800.00	42.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WALKER IH 45 PICNIC AREA				0.001	268,118.00	0.00	153,406.18	57.2
IH0045 IH 45 SOUTH BOUND REST AREA								
6061-48-001 REST AND PICNIC AREA MAINTENANCE								
SUP - 606148001								
WORK ORDER-	08-15-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	62					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.								
CONTRACT 08001706				TOTALS	268,118.00	0.00	153,406.18	57.2

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

WALKER VARIUS ROADS IN WALKER AND MADISON COUNTIES				1.600	45,050.00	0.00	31,169.75	69.1
IH0045								
6046-00-001								
RMC - 604600001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	480	PERCENT TIME USED-	65					
T & L CLEANING SERVICES								
CONTRACT 10991701				TOTALS	45,050.00	0.00	31,169.75	69.1

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

WASHINGTON VARIOUS				1.000	71,993.00	0.00	25,826.00	35.8
FM0389 VARIOUS								
6065-06-001								
RMC - 606506001 REMOVE/INSTALL SIGN POSTS								
WORK ORDER-	02-12-01	WORK BEGAN-	02-12-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	81					
LORRAINE FLORES								
CONTRACT 01011703				TOTALS	71,993.00	0.00	25,826.00	35.8

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

WASHINGTON VARIOUS				1.000	86,641.94	0.00	0.00	0.0
US0290 VARIOUS								
6066-10-001								
RMC - 606610001 MOWING RIGHTS OF WAY								
WORK ORDER-	05-14-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-01					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HELLMANN ENTERPRISES								
CONTRACT 02011712				TOTALS	86,641.94	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

WASHINGTON VARIOUS				1.000	123,406.50	0.00	0.00	0.0
US0290 VARIOUS								
6070-38-001								
SUP - 607038001 LITTER PICKUP ON ROW								
WORK ORDER-	05-15-01	WORK BEGAN-	05-15-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. BRENHAM OUTREACH ADVISORY COUNCIL, INC.								
CONTRACT 04011709				TOTALS	123,406.50	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

WASHINGTON PARK				1.000	15,390.34	0.00	0.00	0.0
US0290 PARK								
6071-28-001								
SUP - 607128001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-01-01	WORK BEGAN-	05-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. JUNCTION FIVE-O-FIVE								
CONTRACT 04011712				TOTALS	15,390.34	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WASHINGTON @ PICNIC AREA				0.001	14,916.00	0.00	12,426.00	83.3
US0290 6057-97-001 SUP - 605797001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91	*****				
JUNCTION FIVE-0-FIVE								
CONTRACT 05001714				TOTALS	14,916.00	0.00	12,426.00	83.3

WASHINGTON FAYETTE COUNTY LINE				1.000	275,226.00	0.00	117,477.00	42.6
US0290 BU 290								
6063-79-001 RMC - 606379001 INSTALL AND/OR REMOVE SIGNS								
WORK ORDER-	01-10-01	WORK BEGAN-	01-17-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26	*****				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 12001707				TOTALS	275,226.00	0.00	117,477.00	42.6

DISTRICT CONTRACT AMOUNT							6,800,642.17	
DISTRICT ESTIMATES THIS MONTH							178,901.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,002,976.36	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COLLIN VARIOUS LOCATIONS IN NM COLLIN CNTY		57.975	7,972,502.21	0.00	0.00	0.0
FM 455 ETC 0816-04-038 CPM 816-4-38 ACP OVERLAY WORK ORDER- 03-01-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-17-01 CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 11 PERCENT TIME USED- 3 JAGOE-PUBLIC COMPANY CONTRACT 01013004		TOTALS	7,972,502.21	0.00	0.00	0.0
COLLIN GRAYSON C/L		9.577	7,441,610.07	2,983.95	2,983.95	0.0
US 75 SH 121 0047-14-049 NH 2001(198) REHAB & OVERLAY EXISTING PAVEMENT WORK ORDER- 03-28-01 WORK BEGAN- 04-17-01 DATE WORK COMPLETED- TIME COMPUTED- 04-13-01 CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 4 RUSHING PAVING COMPANY CONTRACT 02013054		TOTALS	7,441,610.07	2,983.95	2,983.95	0.0
COLLIN EAST FORK TRINITY RIVER		13.741	2,759,550.87	0.00	0.00	0.0
SH 5 GRAYSON COUNTY LINE 0047-04-019 CSR 47-4-19 ACP OVERLAY WORK ORDER- 03-12-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 RUSHING PAVING COMPANY CONTRACT 02013058		TOTALS	3,784,491.87	0.00	0.00	0.0
COLLIN SH 5		7.540	1,024,941.00	0.00	0.00	0.0
FM 2862 SH 121 0816-05-016 CPM 816-5-16 HMAL OVERLAY WORK ORDER- 03-12-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 RUSHING PAVING COMPANY CONTRACT 02013058		TOTALS	3,784,491.87	0.00	0.00	0.0
COLLIN AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS		0.740	2,269,559.34	181,439.13	822,012.51	37.7
FM 545 1012-02-014 BR 99(237) REPL BR & APPRS WORK ORDER- 09-07-00 WORK BEGAN- 10-18-00 DATE WORK COMPLETED- TIME COMPUTED- 10-18-00 CONTRACT WORKING DAYS- 414 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 160 PERCENT TIME USED- 38 AUSTIN BRIDGE & ROAD, INC. CONTRACT 07003033		TOTALS	2,269,559.34	181,439.13	822,012.51	37.7
COLLIN GRAYSON COUNTY LINE		9.887	2,227,713.95	0.00	463,511.11	21.9
SH 289 FM 455 0091-03-019 CPM 91-3-19 ACP OVERLAY WORK ORDER- 08-11-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 10-02-00 CONTRACT WORKING DAYS- 82 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 98 PERCENT TIME USED- 102 RUSHING PAVING COMPANY CONTRACT 07003049		TOTALS	2,227,713.95	0.00	463,511.11	21.9
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.100	276,538.00	22,230.00	243,547.47	92.7
VA 0918-24-077 CPM 918-24-77 SIGNING AND DELINEATION WORK ORDER- 08-21-00 WORK BEGAN- 10-26-00 DATE WORK COMPLETED- TIME COMPUTED- 10-20-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 64 PERCENT TIME USED- 71 TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003084		TOTALS	276,538.00	22,230.00	243,547.47	92.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COLLIN	NORTH CITY LIMITS OF SACHSE	1.354	8,120,831.30	266,611.21	5,550,056.35	71.9
SH 78	FM 544					
0281-02-047						
STP 97(411)UM	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	76			
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30	266,611.21	5,550,056.35	71.9

COLLIN	AT THROCKMORTON CRK	0.663	1,292,957.69	0.00	1,252,239.54	98.9
FM 455						
0816-04-032						
CC 816-4-32	REVIEW PLANS & ADMINISTER CONST CONTRACT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	101			
APAC-TEXAS, INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	0.00	1,252,239.54	98.9

COLLIN	SPUR 399	8.008	4,946,652.57	14,950.24	14,950.24	0.3
US 75	BEGIN WILSON CREEK BRIDGE					
0047-06-118						
NH 2000(812)	CONC REPAIR, OCST & HMA					
WORK ORDER-	10-05-00	WORK BEGAN-	04-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	7			
RUSHING PAVING COMPANY						
CONTRACT 08003036		TOTALS	4,946,652.57	14,950.24	14,950.24	0.3

COLLIN	SH 78, NORTH	0.768	1,080,023.82	197,736.29	822,096.44	80.1
SH 160	SH 121					
0410-03-012						
STP 99(238)R	RECONST & WDN, GR, STRS, BASE & SURF					
WORK ORDER-	10-05-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	47			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003144		TOTALS	1,080,023.82	197,736.29	822,096.44	80.1

COLLIN	ON SYNERGY PARK BLVD, RENNER	0.977	1,739,649.57	0.00	1,832,016.44	99.9
CS	FLOYD ROAD					
0918-24-064						
STP 97(413)MM	GRADING, BASE AND PAVING					
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	97			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57	0.00	1,832,016.44	99.9

COLLIN	AT VIRGINIA PARKWAY	1.250	1,415,431.90	1,443.43	1,670,735.11	99.9
US 75						
0047-14-047						
CD 47-14-47	INTERSECTION IMPROVEMENTS					
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	96			
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90	1,443.43	1,670,735.11	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COLLIN	FM 720	4.024	14,530,977.24	302,879.60	15,143,980.24	100.0
SH 289	SH 121					
0091-05-029						
STP 97(601)UM	MDN GR STRS & SURF					
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-	05-03-01	TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	159			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	99			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	302,879.60	15,143,980.24	100.0

COLLIN	VARIOUS LOCATIONS IN COLLIN	53.150	2,669,663.28	307,110.35	464,705.59	18.3
VA						
0918-24-074						
CSR 918-24-74	BASE REPAIR AND LEVELUP					
WORK ORDER-	11-30-00	WORK BEGAN-	03-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	21			
RUSHING PAVING COMPANY						
CONTRACT 11003031		TOTALS	2,669,663.28	307,110.35	464,705.59	18.3

COLLIN	IN PLANO BETWEEN PARKER ROAD	0.357	449,678.48	2,850.00	130,061.25	30.4
US 75	SPRING CREEK PARKWAY					
0047-06-098						
C 47-6-98	GRADING, BASE AND PAVEMENT					
WORK ORDER-	12-04-00	WORK BEGAN-	01-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	44			
REBCON, INC.						
CONTRACT 11003080		TOTALS	449,678.48	2,850.00	130,061.25	30.4

COLLIN	BS 78E	54.019	8,577,708.39	939,734.73	1,648,718.75	20.0
SH 78	FANNIN COUNTY LINE, ETC					
0280-02-036						
CSR 280-2-36	HOT MIX OVERLAY					
WORK ORDER-	01-08-01	WORK BEGAN-	02-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-01			
CONTRACT WORKING DAYS-	206	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	27			
APAC-TEXAS, INC.						
CONTRACT 12003003		TOTALS	8,577,708.39	939,734.73	1,648,718.75	20.0

COLLIN	FM 2551	2.200	6,538,553.09	114,484.06	2,978,182.36	47.4
FM 544	FM 1378					
0619-03-037						
STP 99(236)RM	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	49			
GLENN THURMAN, INC.						
CONTRACT 12993047		TOTALS	6,538,553.09	114,484.06	2,978,182.36	47.4

DALLAS	S OF MACARTHUR	1.343	36,839,998.90	1,368,708.23	22,969,576.59	64.9
SH 161	N OF IH 635					
2964-01-015						
NH 2000(171)	GR, STRS & SURF NEW LOC					
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	34			
J.D. ABRAMS, L.P.						
CONTRACT 01003001		TOTALS	36,839,998.90	1,368,708.23	22,969,576.59	64.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS US 75 TO IH 35E, ETC.		17.311	1,370,000.00	6,256.02	1,168,792.58	89.8
IH 635 ETC 2374-01-119 CM 2000(85) INSTALLATION OF VIDEO DETECTORS						
WORK ORDER-	02-24-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	100			
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00	6,256.02	1,168,792.58	89.8
DALLAS KINGSLEY SKILLMAN		2.323	792,615.10	40,040.56	304,875.64	40.0
IH 635 2374-01-122 IM 635-6(346) CONSTRUCT CTB IN MEDIAN						
WORK ORDER-	02-14-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	55			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01013025		TOTALS	792,615.10	40,040.56	304,875.64	40.0
DALLAS ON REGAL ROM, CRI & P RR		2.100	15,035,913.21	0.00	0.00	0.0
CS IH 35E IN DALLAS 0918-45-234 STP 95(277)MM GR, BS & PAV						
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-01			
CONTRACT WORKING DAYS-	660	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01013044		TOTALS	15,035,913.21	0.00	0.00	0.0
DALLAS VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES		164.612	2,950,129.40	0.00	2,035,589.88	72.6
VA 0918-00-047 CPM 918-00-47 SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	87			
J-M PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 02003007		TOTALS	2,950,129.40	0.00	2,035,589.88	72.6
DALLAS KINGSLEY ROAD		0.002	1,816,162.95	106,992.35	1,498,611.35	86.8
IH 635 2374-01-121 IM 635-6(345) FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)						
WORK ORDER-	03-08-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	67			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95	106,992.35	1,498,611.35	86.8
DALLAS VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKWALL COUNTIES		150.225	2,608,447.79	556,452.50	921,108.66	37.1
VA 0918-00-046 CPM 918-00-46 SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	50			
J-M PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 02003070		TOTALS	2,608,447.79	556,452.50	921,108.66	37.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS S OF SH 183		0.718	18,911,549.42	20,640.62	18,840,846.73	99.9
SH 161 N OF SH 183						
2964-01-014 NH 98(107) CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	20,640.62	18,840,846.73	99.9
DALLAS AT GALATYN CROSSING		0.161	10,374,177.54	474,326.37	9,091,390.20	92.2
US 75						
0047-07-176						
STP 99(313)MM CONSTRUCT INTERCHANGE						
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	96			
WORKING DAYS CHARGED-	528	PERCENT TIME USED-	100			
J.D. ABRAMS, L.P.						
CONTRACT 02993005		TOTALS	10,374,177.54	474,326.37	9,091,390.20	92.2
DALLAS ON JUPITER RD, FROM FOREST LN		1.496	5,963,160.56	67,181.31	5,693,330.04	99.9
MH BUCKINGHAM RD						
0918-45-190						
STP 94(139)MM GR, BASE & PAV						
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	122			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	67,181.31	5,693,330.04	99.9
DALLAS VARIOUS LOCATIONS IN COLLIN, DENTON AND		75.781	1,710,622.56	0.00	0.00	0.0
VA ROCKWALL COUNTIES						
0918-00-054						
CPM 918-00-54 SEAL COAT AND STRIPING						
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEMMAN & KENG PAVING COMPANY, INC.						
CONTRACT 03013005		TOTALS	1,710,622.56	0.00	0.00	0.0
DALLAS AT MILLER INTERSECTION		0.492	2,530,253.07	0.00	0.00	0.0
IH 635						
2374-01-112						
STP 2001(123)MM RAMP CONST & BR WIDENING						
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-01			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03013017		TOTALS	2,530,253.07	0.00	0.00	0.0
DALLAS VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND		190.867	3,968,379.20	0.00	0.00	0.0
VA NAVARRO COUNTIES						
0918-00-053						
CPM 918-00-53 SEAL COAT AND STRIPING						
WORK ORDER-	04-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03013076		TOTALS	3,968,379.20	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS VA 0918-45-203 CM 94(75) COMMUNICATION SYSTEM		0.002	1,898,663.31	0.00	1,759,681.67	97.5
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	97			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	0.00	1,759,681.67	97.5
DALLAS SP 366 0196-07-019 C 196-7-19 IH 35E US 75 GUIDE SIGN REFURBISHING		2.308	134,941.69	0.00	151,151.63	99.9
WORK ORDER-	05-12-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	48			
ARTEX ELECTRIC COMPANY						
CONTRACT 04003017		TOTALS	134,941.69	0.00	151,151.63	99.9
DALLAS CS 0918-45-457 CM 2000(364) VARIOUS INTERSECTIONS IN THE CITY OF DALLAS 15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES		0.004	1,389,785.20	20,947.14	510,919.68	38.6
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	38			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04003052		TOTALS	1,389,785.20	20,947.14	510,919.68	38.6
DALLAS IH 635 2374-01-069 NH 2001(196) AT US 75 I/C GR, STR, STSWR, PAV, SIGN, SIG & ILLUM		3.388	260,900,383.12	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-02			
CONTRACT WORKING DAYS-	1,800	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 04013001		TOTALS	260,900,383.12	0.00	0.00	0.0
DALLAS SH 66 0009-03-040 CLM 9-3-40 ANTIOCH ROAD DALLAS/ROCKWALL COUNTY LINE LANDSCAPE DEVELOPMENT		4.391	301,977.75	0.00	0.00	0.0
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 04013019		TOTALS	301,977.75	0.00	0.00	0.0
DALLAS SH 180 ETC 0008-08-065 CPM 8-8-65 ON VARIOUS DALLAS CTY HIGHWAYS FULL AND PARTIAL DEPTH CONCRETE REPAIR		50.480	1,159,675.57	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 04013090		TOTALS	1,159,675.57	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS MALLOY BRIDGE ROAD IH 45 S.H. 310 0092-02-090 GR, STRS, DR & PAV NH 97(25)		7.972	49,277,981.19	907,876.40	43,986,014.69	93.9
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	591	PERCENT TIME USED-	87			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	907,876.40	43,986,014.69	93.9
DALLAS AT SANDY LAKE ROAD IN THE CITY OF IH 35E CARROLLTON 0196-03-200 INTERSECTION IMPROVEMENTS IM 35E-6(327)		0.001	1,395,362.68	9,320.25	1,269,037.27	99.9
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	494	PERCENT TIME USED-	144			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68	9,320.25	1,269,037.27	99.9
DALLAS VALLEY VIEW LN IH 635 E END CRI&P RR 2374-07-019 PAVEMENT MARKING, SIGNING AND ITS IM 635-6(349)		2.670	370,162.57	3,055.84	360,775.45	99.4
WORK ORDER-	07-12-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	89			
MICA CORPORATION						
CONTRACT 05003089		TOTALS	370,162.57	3,055.84	360,775.45	99.4
DALLAS LANTHER DRIVE LP 12 DOUGLAS AVENUE 0353-05-103 PLANING, FULLDEPTH REPAIR, LEVEL STP 2001(289)R UP, ACP		5.234	3,223,859.43	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 05013008		TOTALS	3,223,859.43	0.00	0.00	0.0
DALLAS 0.2 MILES EAST OF TOWN EAST BLVD. US 80 DALLAS/KAUFMAN COUNTY LINE 0095-02-089 GUIDE SIGN REFURBISHING C 95-2-89		9.694	227,783.80	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 05013018		TOTALS	227,783.80	0.00	0.00	0.0
DALLAS TARRANT COUNTY LINE SH 183 LOOP 12 0094-03-089 PLANING, LEVEL-UP, ACP, PVT STP 2001(290)R MARKINGS		6.862	5,992,010.44	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05013207		TOTALS	5,992,010.44	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS AT TRINITY RIVER		1.089	6,717,774.74	93,618.79	5,244,010.49	82.1
SH 310 0092-02-098 BR 99(382) REPL BR & APPRS						
WORK ORDER- 07-27-99 WORK BEGAN- 11-01-99 DATE WORK COMPLETED- TIME COMPUTED- 08-12-99 CONTRACT WORKING DAYS- 456 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 278 PERCENT TIME USED- 60						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74	93,618.79	5,244,010.49	82.1
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF VA DUNCANVILLE AND LANCASTER		0.001	540,343.76	588.00	500,957.00	94.6
0918-45-337 CM 97(59) 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF VA DESOTO, DUNCANVILLE AND LANCASTER		0.001	17,856.24	0.00	25,428.26	99.9
0918-45-338 CM 97(59) 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 06-17-99 WORK BEGAN- 07-19-99 DATE WORK COMPLETED- TIME COMPUTED- 07-17-99 CONTRACT WORKING DAYS- 285 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 262 PERCENT TIME USED- 83						
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00	588.00	526,385.26	96.2
DALLAS DALLAS CITY LIMITS US 75 SPUR 366 (WOODALL ROGERS FREEMAY)		10.636	742,801.20	129,786.38	1,717,052.86	99.9
0047-07-188 CL 47-7-188 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-13-00 WORK BEGAN- 07-24-00 DATE WORK COMPLETED- TIME COMPUTED- 07-29-00 CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 237 PERCENT TIME USED- 82						
TEXAS TREE & LANDSCAPE						
CONTRACT 06003015		TOTALS	742,801.20	129,786.38	1,717,052.86	99.9
DALLAS AT REGAL ROW IN THE CITY OF DALLAS		0.309	1,138,441.87	92,788.45	997,085.28	92.1
IH 35E 0196-03-193 CM 2000(273) GRADING, BASE AND PAVING						
WORK ORDER- 08-04-00 WORK BEGAN- 09-18-00 DATE WORK COMPLETED- TIME COMPUTED- 08-20-00 CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED- 13 WORKING DAYS CHARGED- 188 PERCENT TIME USED- 90						
REBCON, INC.						
CONTRACT 06003021		TOTALS	1,138,441.87	92,788.45	997,085.28	92.1
DALLAS AT CAMPBELL RD		0.422	1,089,144.53	210,724.81	782,753.24	75.6
SH 289 0091-06-033 CM 2000(88) GR, STRS, BS, & SURF (CONST GR SEPR)						
WORK ORDER- 07-24-00 WORK BEGAN- 01-05-01 DATE WORK COMPLETED- TIME COMPUTED- 08-09-00 CONTRACT WORKING DAYS- 116 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 91 PERCENT TIME USED- 78						
GIBSON & ASSOCIATES, INC.						
CONTRACT 06003024		TOTALS	1,089,144.53	210,724.81	782,753.24	75.6
DALLAS MACARTHUR BOULEVARD IH 30 TRA RAILROAD SPUR		1.107	4,598,085.62	304,928.52	1,137,539.82	25.7
1068-04-120 STP 2000(753)MM GR. STRS., PAV.						
WORK ORDER- 07-31-00 WORK BEGAN- 08-24-00 DATE WORK COMPLETED- TIME COMPUTED- 08-16-00 CONTRACT WORKING DAYS- 231 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 151 PERCENT TIME USED- 65						
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 06003064		TOTALS	4,598,085.62	304,928.52	1,137,539.82	25.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		0.100	1,064,840.00	54,360.90	483,575.46	47.8
VA 0918-45-477 CPM 918-45-477						
SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003012		TOTALS	1,064,840.00	54,360.90	483,575.46	47.8
DALLAS I.H. 35E		14.527	555,770.34	222,483.69	543,203.54	99.9
IH 635 2374-01-123 IM 635-6(352)						
WEST ABUTMENT OF AT&SF RAILROAD PAVEMENT MARKINGS AND INSTALLING SGT.						
WORK ORDER-	08-14-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	108			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003017		TOTALS	555,770.34	222,483.69	543,203.54	99.9
DALLAS NORTH OF SH 183		7.790	1,625,515.12	486,237.15	1,335,350.89	86.4
SH 161 2964-01-025 NH 2000(195)						
FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	08-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	69			
JET CONCRETE, INC.						
CONTRACT 07003032		TOTALS	1,625,515.12	486,237.15	1,335,350.89	86.4
DALLAS LP 12		4.018	6,924,528.53	245,586.09	2,308,157.73	34.7
SP 408 3000-01-006 NH 2000(761)						
WDM GR STRS & SURF						
WORK ORDER-	09-28-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	31			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003072		TOTALS	6,924,528.53	245,586.09	2,308,157.73	34.7
DALLAS SH 183		8.208	1,757,277.88	91,630.80	602,279.56	36.0
IH 35E 0196-03-209 STP 2000(820)MM						
INCIDENT, DETECTION AND RESPONSE SYSTEM						
WORK ORDER-	08-15-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	59			
MICA CORPORATION						
CONTRACT 07003077		TOTALS	1,757,277.88	91,630.80	602,279.56	36.0
DALLAS .25 MILES WEST OF BELT LINE ROAD		0.001	667,229.15	38,826.31	554,471.22	87.4
IH 30 0009-11-184 CL 9-11-184						
.50 MILES EAST OF CHAHA ROAD LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	89			
RANDALL & BLAKE, INC.						
CONTRACT 07003088		TOTALS	667,229.15	38,826.31	554,471.22	87.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

DALLAS	E OF MACARTHUR BLVD	1.757	18,425,730.91	111,684.95	6,904,857.80	39.4
IH 30	W OF LOOP 12					
1068-04-111						
HP 266(1)	WDN GR STRS & SURF					
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	41			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993003		TOTALS	18,425,730.91	111,684.95	6,904,857.80	39.4

DALLAS	AT INDUSTRIAL BOULEVARD AND IH 30	4.148	22,319,176.52	866,743.39	16,427,345.14	77.4
IH 35E	(DIRECT CONNECTION TO IH 30)					
0196-03-178						
BR 99(332)	STRUCTURE					
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	170			
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	61			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	866,743.39	16,427,345.14	77.4

DALLAS	5 INTERSECTIONS IN THE DALLAS DISTRICT	0.001	543,900.00	19,983.59	138,430.25	26.7
VA						
0918-00-050						
C 918-00-50	TRAFFIC SIGNALS					
WORK ORDER-	09-18-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	37			
DURABLE SPECIALTIES, INC.						
CONTRACT 08003023		TOTALS	543,900.00	19,983.59	138,430.25	26.7

DALLAS	INTERSECTION OF MACARTHUR BLVD.	0.001	292,350.00	0.00	0.00	0.0
SH 183	AND STORY RD.					
0094-03-085						
C 94-3-85	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 08003024		TOTALS	292,350.00	0.00	0.00	0.0

DALLAS	US 175	0.952	2,124,640.00	94,050.00	1,689,100.00	83.6
IH 45	SOUTH SIDE OF IH 30 INTERCHANGE					
0092-14-066						
IM 45-3(111)	REPNT BR					
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	47			
N. G. PAINTING, INC.						
CONTRACT 08003039		TOTALS	2,124,640.00	94,050.00	1,689,100.00	83.6

DALLAS	SPUR 366	15.600	3,989,751.92	0.00	263,638.56	6.8
IH 35E	0.1 MI NORTH OF WHITLOCK ROAD					
0196-03-206						
IM 35E-6(350)	PLANING, OVERLAY, PAYEMENT MARKINGS					
WORK ORDER-	10-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003041		TOTALS	3,989,751.92	0.00	263,638.56	6.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS	TARRANT COUNTY LINE	3.030	412,279.77	18,747.30	61,077.40	15.5
SP 303	SE 14TH STREET					
2208-02-014						
CD 2208-2-14	ILLUMINATION					
WORK ORDER-	09-20-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
MICA CORPORATION						
CONTRACT 08003111		TOTALS	412,279.77	18,747.30	61,077.40	15.5
DALLAS	NORTHSIDE OF IH 30 INTERCHANGE	1.159	3,114,838.00	257,690.01	2,279,061.44	77.0
IH 345	SPUR 366					
0092-14-065						
IM 45-3(109)	REPAINT BRIDGE					
WORK ORDER-	10-03-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	41			
OHIO LIBERTY MAINTENANCE, INC.						
CONTRACT 08003123		TOTALS	3,114,838.00	257,690.01	2,279,061.44	77.0
DALLAS	SOUTH SIDE OF IH 30 INTERCHANGE	0.210	896,310.00	38,000.00	844,451.44	99.1
IH 345	NORTH SIDE OF IH 30 INTERCHANGE					
0092-14-067						
IM 45-3(112)	REPNT BR					
WORK ORDER-	09-18-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	55			
TEXAS BRIDGE, INC.						
CONTRACT 08003140		TOTALS	896,310.00	38,000.00	844,451.44	99.1
DALLAS	IN RICHARDSON ON SPRING VALLEY ROAD	0.625	13,873,885.26	0.00	5,336,635.14	39.8
MH	AT US 75					
8075-18-005						
C 8075-18-5	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	10			
J.D. ABRAMS, L.P.						
CONTRACT 08993005		TOTALS	13,873,885.26	0.00	5,336,635.14	39.8
DALLAS	EASTRIDGE AND SKILLMAN, ETC.	0.019	855,803.99	49,683.08	595,133.54	73.2
CS	(19 LOCATIONS)					
0918-45-382						
STP 99(218)HES	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	98			
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99	49,683.08	595,133.54	73.2
DALLAS	AT GOODE ROAD	0.160	466,373.99	62,171.66	292,872.12	65.4
CR						
0918-45-162						
BR 93(301)O	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-16-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	47			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003063		TOTALS	466,373.99	62,171.66	292,872.12	65.4

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS CS	ON EASTON ROAD FROM LAKE HIGHLANDS DR DIXON BRANCH CREEK	0.173	583,887.84	112,270.25	157,109.45	28.0
0918-45-310						
CUS 918-45-310	RECONSTRUCT CITY STREET					
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 09003069		TOTALS	583,887.84	112,270.25	157,109.45	28.0

DALLAS IH 20	HAMPTON ROAD SOUTH POLK STREET	3.277	5,651,920.86	44,260.98	4,709,745.43	86.8
2374-04-032						
STP 99(473)MM	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	85			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86	44,260.98	4,709,745.43	86.8

DALLAS SH 114	BELTLINE RD SH 161	0.705	1,924,536.47	340,127.60	1,131,838.36	61.2
0353-04-076						
CC 353-4-76	GRADING, BASE, CONCRETE PAVING					
WORK ORDER-	11-08-00	WORK BEGAN-	01-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	75			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10003007		TOTALS	1,924,536.47	340,127.60	1,131,838.36	61.2

DALLAS IH 20	IH 35E SPUR 408	7.600	1,420,747.40	12,105.62	27,158.94	2.0
2374-04-052						
STP 2000(971)MM	INCIDENT DETECTION & RESPONSE SYSTEM					
WORK ORDER-	11-14-00	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-01			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10003034		TOTALS	1,420,747.40	12,105.62	27,158.94	2.0

DALLAS VA	VARIOUS LOCATIONS IN DALLAS COUNTY	0.001	125,240.00	3,484.60	26,014.80	21.8
0918-45-520						
CL 918-45-520	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	11-10-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	21			
DHYANE JACKSON						
CONTRACT 10003042		TOTALS	125,240.00	3,484.60	26,014.80	21.8

DALLAS SH 190	IH 35E E OF DICKERSON PKWY (PHASE I)	0.849	92,385,879.13	2,110,298.90	75,235,318.80	85.7
2964-03-002						
NH 98(457)	GR, STR, SSWR, PAV, SIGN, SIG & ILLUM					
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	662	PERCENT TIME USED-	66			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	2,110,298.90	75,235,318.80	85.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS SH 180 CS IH 30 0918-45-387 STP 97(628)MM GRADING AND PAVEMENT		2.070	4,928,350.95	69,146.24	5,582,551.83	99.9
WORK ORDER- 01-03-00	WORK BEGAN- 02-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 292	PERCENT TIME USED- 106					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95	69,146.24	5,582,551.83	99.9
DALLAS IH 35E IH 20 SOUTH OF SEAGOVILLE 2374-03-055 IM 20-5(122) GUIDE SIGN REFURBISHING		32.010	646,394.37	331,585.13	331,585.13	53.9
WORK ORDER- 12-01-00	WORK BEGAN- 04-01-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-31-01					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 18					
ARTEX ELECTRIC COMPANY						
CONTRACT 11003012		TOTALS	646,394.37	331,585.13	331,585.13	53.9
DALLAS ON SH 66 AT BUSINESS SH 66 SH 66 0009-03-039 C 9-3-39 INSTALLATION OF TRAFFIC SIGNALS		0.001	115,600.00	32,022.60	32,022.60	29.1
WORK ORDER- 11-30-00	WORK BEGAN- 03-30-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-30-01					
CONTRACT WORKING DAYS- 49	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 65					
DURABLE SPECIALTIES, INC.						
CONTRACT 11003014		TOTALS	115,600.00	32,022.60	32,022.60	29.1
DALLAS SH 310 US 175 KAUFMAN CO. LINE 0197-02-085 STP 2000(925)HES INSTALL SGT., CTB		15.860	1,057,975.34	284,639.45	424,380.51	41.7
WORK ORDER- 01-18-01	WORK BEGAN- 02-26-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-03-01					
CONTRACT WORKING DAYS- 251	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 8					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11003067		TOTALS	1,057,975.34	284,639.45	424,380.51	41.7
DALLAS SOUTH OF OAKLAWN IH 35E HI LINE 0196-03-210 C 196-3-210 GR, STR & SURF		0.176	699,167.67	92,604.22	458,396.41	69.0
WORK ORDER- 01-02-01	WORK BEGAN- 01-22-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-01					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 91					
AUI CONTRACTORS, INC.						
CONTRACT 11003078		TOTALS	699,167.67	92,604.22	458,396.41	69.0
DALLAS TOWN EAST BLVD US 80 SH 352 0095-02-086 STP 99(488)HES BASE, GR, STR, ILLUMINATION & ACP		10.490	4,454,318.83	262,199.76	4,674,907.17	99.9
WORK ORDER- 01-07-00	WORK BEGAN- 02-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-00					
CONTRACT WORKING DAYS- 364	ADDL DAYS GRANTED- 76					
WORKING DAYS CHARGED- 312	PERCENT TIME USED- 70					
APAC-TEXAS, INC.						
CONTRACT 11993010		TOTALS	4,454,318.83	262,199.76	4,674,907.17	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS VA 0918-45-449 CM 2000(87) VARIOUS INTERSECTIONS IN GRAND PRAIRIE 5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES		0.002	514,000.00	0.00	485,981.87	98.4
WORK ORDER-	01-03-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	78			
DURABLE SPECIALTIES, INC.						
CONTRACT 11993016		TOTALS	514,000.00	0.00	485,981.87	98.4
DALLAS IH 30 1068-04-112 HP 266(2) E OF NM 7TH STREET W OF MACARTHUR BLVD WDN GR STRS & SURF		2.824	21,273,453.60	797,771.79	13,668,599.42	66.9
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	43			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045		TOTALS	21,273,453.60	797,771.79	13,668,599.42	66.9
DALLAS MH 8037-18-002 C 8037-18-2 IN CARROLLTON ON LUNA ROAD FROM BELT LINE ROAD TO OLD DENTON ROAD RECONSTRUCT, GRADING, BASE, PAVING		1.270	10,757,791.23	129,552.40	9,928,727.57	96.1
WORK ORDER-	02-01-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	90			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23	129,552.40	9,928,727.57	96.1
DALLAS IH 35E 0196-03-207 IM 35E-6(343) IH 35 @ MOTOR STREET CONSTRUCT RETAINING WALL		0.200	498,760.00	71,972.95	183,618.34	38.7
WORK ORDER-	02-08-01	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	60			
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 12003069		TOTALS	498,760.00	71,972.95	183,618.34	38.7
DALLAS MH 8075-18-006 STP 98(451)MM ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82	185,054.23	5,832,803.48	83.2
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	70			
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	185,054.23	5,832,803.48	83.2
DALLAS IH 35E 0442-02-087 NH 98(385) NEAR PARKERVILLE RD IH 20 GR STRS & SURF		4.801	75,123,519.62	1,179,255.87	20,174,283.84	27.9
WORK ORDER-	02-11-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-00			
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	25			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62	1,179,255.87	20,174,283.84	27.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS AT FIVE MILE CREEK		0.217	1,384,104.97	47,069.55	1,463,022.27	99.9
LP 12 0581-01-112 CD 581-1-112						
CHAN EXCAV, RIPRAP, GABIONS & RET WALL						
WORK ORDER-	01-06-00	WORK BEGAN-	02-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	100			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	96			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97	47,069.55	1,463,022.27	99.9

DENTON	DROP	4.963	1,769,248.49	0.00	1,818,850.58	99.9
FM 1384	FM 156					
1310-02-008						
AR 1310-2-8	GR, STRS, BS REP, SBGR MDN, OVLY & PVMRK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49	0.00	1,818,850.58	99.9

DENTON	US 77 LAKE	22.500	1,546,956.85	100,843.69	105,643.69	7.1
IM 35E ETC	LEWISVILLE					
0196-01-084						
IM 35E-6(342)	FULL DEPTH CONC PVMT REPAIR AND PVMT MARKINGS					
WORK ORDER-	02-14-01	WORK BEGAN-	03-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	16			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01013019		TOTALS	1,546,956.85	100,843.69	105,643.69	7.1

DENTON	AT LOVING BRANCH	0.148	739,291.70	2,777.04	603,011.49	92.4
FM 1830						
1785-01-025						
BR 2000(258)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	156			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02003097		TOTALS	739,291.70	2,777.04	603,011.49	92.4

DENTON	ON US 377 @ FM 428	0.001	73,422.44	0.00	0.00	0.0
US 377						
0081-06-025						
C 81-6-25	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 02013019		TOTALS	73,422.44	0.00	0.00	0.0

DENTON	FM 1190	6.996	837,762.43	0.00	0.00	0.0
FM 2164	FM 3163					
2054-01-013						
AR 2054-1-13	OVERLAY, BASE REP., SEAL COAT & PAV					
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 02013084		TOTALS	837,762.43	0.00	0.00	0.0

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DENTON	ELIZABETH_CREEK	0.509	794,237.56	557.76	827,814.62	99.9
IH 35W	SH 114					
0081-13-037						
CC 81-13-37	GR, STR., AND PAVE					
WORK ORDER-	04-13-00	WORK BEGAN-	05-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 03003039		TOTALS	794,237.56	557.76	827,814.62	99.9

DENTON	SOUTH JUNCTION OF FM720	2.307	2,754,489.51	159,539.60	917,639.90	34.7
FM 423	0.7 MILE NORTH OF STEWART CREEK					
1567-02-015						
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE					
WORK ORDER-	06-29-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	42			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003076		TOTALS	2,754,489.51	159,539.60	917,639.90	34.7

DENTON	FM 1190	8.486	917,898.59	491,286.01	1,262,665.09	99.9
FM 455	EAST END OF DAM GUARDRAIL					
0816-02-060						
CPM 816-2-60	BS RPR, OVLY, PVMT MRK, & MRKRS					
WORK ORDER-	06-16-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	107			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	105			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003103		TOTALS	917,898.59	491,286.01	1,262,665.09	99.9

DENTON	INTERSECTION OF SH 114	0.001	28,883.00	0.00	0.00	0.0
IH 35W						
0081-13-040						
IM 35W-6(363)	TRAFFIC SIGNAL UPGRADE					
DENTON	INTERSECTION OF FM 455	0.001	22,700.00	0.00	0.00	0.0
IH 35						
0195-02-050						
IM 35W-6(363)	TRAFFIC SIGNAL UPGRADE					
DENTON	INTERSECTIONS OF P.L. RD, SH 170, TROPHY LAKE, TROPHY CLUB, AND LP 118	0.001	238,117.00	0.00	0.00	0.0
SH 114						
0353-02-057						
C 353-2-57	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 05013015		TOTALS	289,700.00	0.00	0.00	0.0

DENTON	AT NORTH HICKORY CREEK	0.613	2,042,692.08	249,085.96	1,442,955.62	73.5
US 380						
0134-09-046						
BR 99(515)	REPL BR & APPRS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	62			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003078		TOTALS	2,042,692.08	249,085.96	1,442,955.62	73.5

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DENTON	WEST OF BRIARHILL BLVD	2.286	4,169,066.04	106,516.98	2,193,678.18	55.3
FM 407	WEST CITY LIMITS OF LEMISVILLE					
1950-01-022						
STP 98(384)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	80			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	106,516.98	2,193,678.18	55.3

DENTON	0.22 MI. E OF TROPHY LAKE DR.	1.333	8,359,646.97	475,701.36	2,956,137.15	36.8
SP 114	0.46 MI. E OF TROPHY CLUB DR.					
0353-02-059						
STP 2000(810)MM	GR. STRS, BASE & SURF					
WORK ORDER-	08-29-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	40			
J.D. ABRAMS, L.P.						
CONTRACT 07003075		TOTALS	8,359,646.97	475,701.36	2,956,137.15	36.8

DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	0.001	548,795.00	138,343.75	835,987.36	99.9
VA						
0918-46-107						
CPM 918-46-107	SIGNING AND DELINEATION					
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	85			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	55			
MARCOM'S MOWING SERVICE						
CONTRACT 07003080		TOTALS	548,795.00	138,343.75	835,987.36	99.9

DENTON	OVERPASS OF US 377	0.750	8,547,079.17	294,316.00	2,319,741.26	28.2
IH 35E						
0195-03-048						
BR 98(453)	REPL BRS & APPRS					
WORK ORDER-	09-15-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	431	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	21			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07003089		TOTALS	8,547,079.17	294,316.00	2,319,741.26	28.2

DENTON	US 377	9.629	27,773,215.77	10,777.13	71,404.65	0.2
US 380	COLLIN C/L					
0135-10-025						
NH 2000(730)	GR STRS & SURF ADDL LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLENN THURMAN, INC.						
CONTRACT 08003002		TOTALS	27,773,215.77	10,777.13	71,404.65	0.2

DENTON	IH 35M	7.896	3,359,238.17	521,820.53	1,351,276.54	41.9
FM 407	FM 1830					
1310-01-026						
STP 98(358)R	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	09-22-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	72			
SUNMOUNT CORPORATION						
CONTRACT 08003045		TOTALS	3,359,238.17	521,820.53	1,351,276.54	41.9

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DENTON	ON OLD ALTON ROAD AT HICKORY CREEK	0.308	897,501.78	1,920.00	159,913.38	18.5
CR						
0918-46-023						
BR 88(372)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-27-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78	1,920.00	159,913.38	18.5

DENTON	0.2 MILES NORTH OF FM 428	13.772	1,887,949.55	37,240.00	2,277,982.75	99.9
US 377	GRAYSON COUNTY LINE					
0081-06-024						
CPM 81-6-24	OVERLAY AND STRIP					
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95			
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55	37,240.00	2,277,982.75	99.9

DENTON	SH 114	1.094	5,543,607.45	198,538.70	3,998,253.19	75.1
IH 35M	2.8 KM N OF SH 114					
0081-13-032						
C 81-13-32	GRADING, BASE, STRUCTURES					

DENTON	SH 114	1.680	1,832,684.63	-16,476.08	256,374.36	14.5
IH 35M	2.8 KM N OF SH 114					
0081-13-039						
CD 81-13-39	GR, STR, AND PVMT					
WORK ORDER-	10-05-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	53			
SUNMOUNT CORPORATION						
CONTRACT 09003002		TOTALS	7,376,292.08	182,062.62	4,254,627.55	60.0

DENTON	FM 1384	7.426	1,044,557.26	113,536.88	113,536.88	11.3
FM 156	SH 114					
0718-01-046						
AR 718-1-46	OVERLAY, BASE REPAIR AND PAVING					
WORK ORDER-	10-17-00	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-01			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	23			
JAGOE-PUBLIC COMPANY						
CONTRACT 09003035		TOTALS	1,044,557.26	113,536.88	113,536.88	11.3

DENTON	ON NORTH COUNTY LINE ROAD AT BR OF BURNS	0.220	324,538.97	0.00	0.00	0.0
CR	BRANCH					
0918-46-063						
BR 95(65)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-14-00	WORK BEGAN-	05-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE CONSTRUCTION CO., INC.						
CONTRACT 10003018		TOTALS	324,538.97	0.00	0.00	0.0

DENTON	SOUTH OF HELM DRIVE	5.783	1,659,559.90	0.00	1,511,064.87	95.8
FM 2181	LAKE SHARON DRIVE					
2054-02-012						
STP 99(516)R	GRADING, STRUCTURES, PAVING					
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99			
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90	0.00	1,511,064.87	95.8

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DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	77.650	5,057,000.98	445,950.89	2,495,684.53	51.4
VA						
0918-46-104						
CSR 918-46-104	BASE REPAIR AND LEVELUP					
WORK ORDER-	12-20-00	WORK BEGAN-	01-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	22			
DUININCK BROS, INC.						
CONTRACT 11003006		TOTALS	5,057,000.98	445,950.89	2,495,684.53	51.4

DENTON	AT CHINN CHAPEL ROAD	0.063	165,162.75	60,868.45	60,868.45	38.7
FM 407						
1950-01-029						
STP 99(832)HES	GR, STRS, ACP, PAV MRK					
WORK ORDER-	01-09-01	WORK BEGAN-	04-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-01			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	32			
ROADWAY SOLUTIONS, INC.						
CONTRACT 12003071		TOTALS	165,162.75	60,868.45	60,868.45	38.7

DENTON	IH 35H	3.923	18,995,349.03	1,901.20	19,841,544.57	99.9
SH 114	0.6 MI E OF US 377					
0353-02-027						
NH 98(38)	GR STRS & SURF FRGT RDS & 0.5 MI ML					
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	99			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	1,901.20	19,841,544.57	99.9

ELLIS	1.8 MILES SOUTH OF MAXAHACHIE	35.934	594,406.02	0.00	0.00	0.0
IH 35E	SH 342					
0048-04-075						
IM 35E-6(358)	GUIDE SIGN REFURB					
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 01013012		TOTALS	594,406.02	0.00	0.00	0.0

ELLIS	AT RED OAK CREEK	0.323	1,304,388.02	77,222.38	1,100,551.17	92.0
SH 342						
0048-03-061						
BR 2000(15)	REPL BR & APPRS					
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	139			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02	77,222.38	1,100,551.17	92.0

ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	0.001	4,761,851.40	1,632.00	3,799,398.24	83.1
VA						
0918-22-058						
CPM 918-22-58	REPR OF FLEX BASE & ASPH CONC PVMT L/U					
WORK ORDER-	04-17-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	95			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40	1,632.00	3,799,398.24	83.1

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ELLIS IH 35E 0048-04-078 C 48-4-78	INTERCHANGES OF U.S. 287 & U.S. 77 SOUTH SAFETY LIGHTING	0.001	151,728.01	0.00	0.00	0.0
WORK ORDER- 04-16-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 03013015		TOTALS	151,728.01	0.00	0.00	0.0
ELLIS FM 66 0596-02-030 BR 2000(196)	AT SOUTH PRONG CREEK REPLACE BRIDGE AND APPROACHES	0.371	492,335.62	0.00	0.00	0.0
WORK ORDER- 04-13-01	WORK BEGAN- 05-03-01					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-01					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 03013023		TOTALS	492,335.62	0.00	0.00	0.0
ELLIS US 287 0172-05-066 HP 913(1)	0.151 KILOMETERS N OF MAXAHACHIE CRK SARDIS GR STRS & SURF	8.000	15,159,826.18	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03013042		TOTALS	15,159,826.18	0.00	0.00	0.0
ELLIS VA 0918-22-067 CPM 918-22-67	AT VARIOUS LOCATIONS ALONG US 287 FROM US 67 TO IH 45 IN ELLIS COUNTY UPGRADE GUARD RAIL AND BRIDGE RAIL	26.861	124,460.00	0.00	0.00	0.0
ELLIS VA 0918-22-068 IM 35E-6(359)	VARIOUS LOCATIONS ALONG IH 35 FROM THE HILL COUNTY LINE TO N. MAXAHACHIE C/L UPGRADE GUARD RAIL AND BRIDGE RAIL	29.461	230,846.00	0.00	0.00	0.0
WORK ORDER- 04-16-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-02-01					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORTSON CONTRACTING, INC.						
CONTRACT 03013066		TOTALS	355,306.00	0.00	0.00	0.0
ELLIS FM 663 0815-08-022 CSR 815-8-22	TOWER RD MOUNT ZION RD RECONST & MDN, GR, STRS, BASE AND SURF	2.285	2,994,747.55	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 223	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04013082		TOTALS	2,994,747.55	0.00	0.00	0.0
ELLIS IH 35E 0442-03-036 CL 442-3-36	AT FM 664 LANDSCAPE DEVELOPMENT	0.001	98,754.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MERIDIAN CONSTRUCTION GROUP, LTD. CO.						
CONTRACT 05013020		TOTALS	98,754.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ELLIS	VARIOUS LOCATIONS ALONG IH 35E AND US 287 IN ELLIS COUNTY	55.000	963,837.00	0.00	0.00	0.0
VA	REFURB. SIGNS, DEL & OBJ MARK					
0918-22-069						
IM 35E-6(361)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 05013214	TOTALS	963,837.00	0.00	0.00	0.0
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	0.100	322,422.00	27,587.17	331,464.13	99.9
VA	SIGNING AND DELINEATION					
0918-22-060						
CPM 918-22-60						
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	86	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 07003019	TOTALS	322,422.00	27,587.17	331,464.13	99.9
ELLIS	AT RUDD ROAD IN ENNIS	0.588	418,232.98	0.00	470,825.62	99.9
US 287	GR,LTS, BASE, ACP, FLASHING BEACON					
0172-08-045						
CD 172-8-45						
WORK ORDER-	08-14-00	WORK BEGAN-	09-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	168	*****		
PEACHTREE CONSTRUCTION, LTD.						
	CONTRACT 07003073	TOTALS	418,232.98	0.00	470,825.62	99.9
ELLIS	INTERSECTION OF FM 664	0.008	633,563.55	437.00	596,341.17	99.0
IH 35E	TRAFFIC SIGNAL UPGRADE					
0442-03-034						
IM 35E-6(355)						
WORK ORDER-	08-15-00	WORK BEGAN-	11-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	83	*****		
ROADWAY SOLUTIONS, INC.						
	CONTRACT 07003087	TOTALS	633,563.55	437.00	596,341.17	99.0
ELLIS	2.0 MI S OF MIDLOTHIAN JOHNSON CO LINE	3.399	10,093,993.13	43,057.95	9,091,573.01	94.8
US 67	GR STRS & SURF					
0260-02-025						
NH 98(201)						
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	58	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	81	*****		
DUIINCK BROS, INC.						
	CONTRACT 07993005	TOTALS	10,093,993.13	43,057.95	9,091,573.01	94.8
ELLIS	AT INTERSECTION WITH FM 387	0.265	396,674.25	16,973.59	300,342.67	85.7
US 77	ACP SURFACING AND PAYMENT MARKINGS					
0048-03-071						
STP 2000(855)HES						
WORK ORDER-	09-15-00	WORK BEGAN-	10-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	48	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	168	*****		
APAC-TEXAS, INC.						
	CONTRACT 08003068	TOTALS	396,674.25	16,973.59	300,342.67	85.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ELLIS AT THE INTERCHANGE OF FM 664 AND RED OAK RD. IH 35E 0442-03-032 IM 35E-6(353) INTALLATION OF SAFETY LIGHTING WORK ORDER- 09-21-00 WORK BEGAN- 01-19-01 DATE WORK COMPLETED- TIME COMPUTED- 01-19-01 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 85 MICA CORPORATION CONTRACT 08003116		TOTALS	213,616.63	93,159.14	193,613.24	95.4
ELLIS AT RAWLS BRANCH NORTHBOUND SERVICE ROAD US 67 0260-02-030 BR 2000(852) REPLACE BRIDGE AND APPROACHES WORK ORDER- 09-13-00 WORK BEGAN- 11-13-00 DATE WORK COMPLETED- TIME COMPUTED- 09-29-00 CONTRACT WORKING DAYS- 33 ADDL DAYS GRANTED- 41 WORKING DAYS CHARGED- 78 PERCENT TIME USED- 105 BARBARA'S ROADWAY MAINTENANCE CONTRACT 08003142		TOTALS	247,979.00	23,270.26	268,464.70	99.9
ELLIS OVERHILL ROAD US 77 0048-03-077 CPM 48-3-77 FULL DEPTH CONCRETE PAVEMENT REPAIR WORK ORDER- 11-14-00 WORK BEGAN- 12-06-00 DATE WORK COMPLETED- TIME COMPUTED- 11-30-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 61 SILVER CREEK CONSTRUCTION, INC. CONTRACT 10003024		TOTALS	414,669.80	2,375.00	228,876.46	58.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY IH 45 ETC 0092-04-065 IM 45-3(113) TRAFFIC SIGNAL UPGRADES WORK ORDER- 11-30-00 WORK BEGAN- 04-02-01 DATE WORK COMPLETED- TIME COMPUTED- 02-28-01 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 47 DURABLE SPECIALTIES, INC. CONTRACT 11003054		TOTALS	474,800.00	101,942.60	101,942.60	22.6
ELLIS NAVARRO CO LINE IH 45 0092-05-036 IM 45-3(98)243 ADDL SURF, REHAB STRS & SAFETY WORK WORK ORDER- 01-12-99 WORK BEGAN- 02-17-99 DATE WORK COMPLETED- TIME COMPUTED- 01-28-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 39 WORKING DAYS CHARGED- 397 PERCENT TIME USED- 98 CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 11983001		TOTALS	16,739,686.48	196,677.74	11,200,428.13	70.4
ELLIS MIDLOTHIAN US 67 0261-01-034 C 261-1-34 GUIDE SIGN REFURBISHING WORK ORDER- 01-05-01 WORK BEGAN- 05-04-01 DATE WORK COMPLETED- TIME COMPUTED- 05-04-01 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 TEXAS TREE & LANDSCAPE CONTRACT 12003014		TOTALS	188,238.00	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ELLIS ETC	VARIOUS US 287 LOCATIONS IN ELLIS AND NAVARRO COUNTIES			43.510	513,822.66	0.00	0.00	0.0
US 287								
0172-05-097								
C 172-5-97	GUIDE SIGN REFURBISHING							
WORK ORDER-	01-18-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 12003059				TOTALS	513,822.66	0.00	0.00	0.0
KAUFMAN	ON US 80 AT METRO DRIVE			0.194	83,104.30	0.00	0.00	0.0
US 80								
0095-04-057								
CD 95-4-57	ADD LEFT TURN LANE							
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 01013080				TOTALS	83,104.30	0.00	0.00	0.0
KAUFMAN	INTERSECTION WITH SPUR 87 (DELLIS ST)			0.002	296,815.15	0.00	284,532.66	99.9
US 80								
0095-05-048								
C 95-5-48	TRAFFIC SIGNAL INSTALL							
WORK ORDER-	03-27-00	WORK BEGAN-	06-29-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	37	*****				
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	120					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02003014				TOTALS	296,815.15	0.00	284,532.66	99.9
KAUFMAN	AT FM 987 INTERSECTION			0.211	457,212.25	97,862.11	97,862.11	22.2
FM 148								
0751-01-032								
STP 2001(115)HES	RECONSTRUCT INTERSECTION							
WORK ORDER-	03-08-01	WORK BEGAN-	04-09-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16					
APAC-TEXAS, INC.								
CONTRACT 02013030				TOTALS	457,212.25	97,862.11	97,862.11	22.2
KAUFMAN	AT SCURRY MIDDLE AND HIGH SCHOOLS			0.459	327,925.22	0.00	0.00	0.0
SH 34								
0173-02-033								
CSR 173-2-33	ADD CONTINUOUS TURN LANE							
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION LTD.								
CONTRACT 02013048				TOTALS	327,925.22	0.00	0.00	0.0
KAUFMAN	US 80/SP 557 KAUFMAN/VANZANDT COUNTY LINE			31.675	359,451.69	0.00	0.00	0.0
IM 20								
0495-01-048								
IM 20-5(123)	GUIDE SIGN REFURBISHING							
WORK ORDER-	03-23-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02013062				TOTALS	359,451.69	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
KAUFMAN US 175 0197-05-038 BR 2000(434)	US 175 EASTBOUND AT CEDAR CREEK FORK REPLACE BRIDGE AND APPROACHES	0.132	1,230,701.44	3,997.98	568,662.54	48.6
KAUFMAN US 175 0197-05-039 BR 2000(434)	US 175 EASTBOUND AT CEDAR CREEK REPLACE BRIDGE AND APPROACHES	0.127	744,571.74	7,510.70	232,450.29	32.8
KAUFMAN US 175 0197-05-040 CSR 197-5-40	US 175 EASTBOUND AT CEDAR CREEK RELIEF REPLACE BRIDGE AND APPROACHES	0.082	371,586.69	39,926.14	274,705.01	77.8
KAUFMAN US 175 0197-05-041 CSR 197-5-41	US 175 EASTBOUND AT CEDAR CREEK RELIEF REPLACE BRIDGE AND APPROACHES	0.076	320,975.95	40,095.36	751,806.04	99.9
WORK ORDER- 07-11-00 WORK BEGAN- 09-05-00 DATE WORK COMPLETED- TIME COMPUTED- 07-27-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 150 PERCENT TIME USED- 41						
CONCHOCO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003078		TOTALS	2,667,835.82	91,530.18	1,827,623.88	72.1
KAUFMAN FM 429 1089-02-014 CSR 1089-2-14	US 80 0.02 MI N OF CR 335 REHAB OF EXISTING FM ROAD	13.172	2,625,990.18	13,640.64	621,859.20	24.6
WORK ORDER- 07-17-00 WORK BEGAN- 08-02-00 DATE WORK COMPLETED- TIME COMPUTED- 08-02-00 CONTRACT WORKING DAYS- 243 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 184 PERCENT TIME USED- 75						
DUININCK BROS, INC.						
CONTRACT 06003090		TOTALS	2,625,990.18	13,640.64	621,859.20	24.6
KAUFMAN VA 0918-11-045 CPM 918-11-45	VARIOUS LOCATIONS IN KAUFMAN COUNTY SIGNING AND DELINEATION	0.100	453,596.00	22,056.23	333,594.57	77.4
WORK ORDER- 08-21-00 WORK BEGAN- 09-27-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 42 PERCENT TIME USED- 70						
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003015		TOTALS	453,596.00	22,056.23	333,594.57	77.4
KAUFMAN IH 20 0495-01-045 IM 20-5(121)	IH 20 EAST OF FM 2578 SH 34 UPGRADE EXISTING FREEWAY FACILITY	1.261	1,585,537.96	27,628.17	643,005.72	42.6
WORK ORDER- 08-04-00 WORK BEGAN- 08-21-00 DATE WORK COMPLETED- TIME COMPUTED- 08-20-00 CONTRACT WORKING DAYS- 193 ADDL DAYS GRANTED- 17 WORKING DAYS CHARGED- 114 PERCENT TIME USED- 54						
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC.						
CONTRACT 07003102		TOTALS	1,585,537.96	27,628.17	643,005.72	42.6
KAUFMAN VA 0918-11-044 CSR 918-11-44	VARIOUS LOCATIONS IN KAUFMAN COUNTY BASE REPAIR AND LEVELUP	60.400	1,368,286.62	132,011.35	1,377,340.34	99.9
WORK ORDER- 11-08-00 WORK BEGAN- 01-16-01 DATE WORK COMPLETED- TIME COMPUTED- 11-24-00 CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 44 PERCENT TIME USED- 35						
APAC-TEXAS, INC.						
CONTRACT 10003009		TOTALS	1,368,286.62	132,011.35	1,377,340.34	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN FIRST STREET US 80 NINTH STREET 0095-04-053 CD 95-4-53 MISCELLANEOUS WORK		0.295	413,120.69	77,651.45	402,686.84	99.9
WORK ORDER- 11-08-00 WORK BEGAN- 01-08-01 DATE WORK COMPLETED- TIME COMPUTED- 11-24-00 CONTRACT WORKING DAYS- 103 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 81 PERCENT TIME USED- 78						
APAC-TEXAS, INC. CONTRACT 10003025		TOTALS	413,120.69	77,651.45	402,686.84	99.9
KAUFMAN VARIOUS LOCATIONS IN KAUFMAN COUNTY VA 0918-11-050 CPM 918-11-50 SIGNING AND DELINEATION		65.000	313,554.00	0.00	138,190.71	45.9
WORK ORDER- 12-01-00 WORK BEGAN- 01-16-01 DATE WORK COMPLETED- TIME COMPUTED- 12-17-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 7 PERCENT TIME USED- 11						
LISKA CONSTRUCTION COMPANY, INC. CONTRACT 11003039		TOTALS	313,554.00	0.00	138,190.71	45.9
KAUFMAN INTERCHANGE OF SH 243 US 175 0197-04-066 C 197-4-66 INSTALLATION OF SAFETY LIGHTING		0.001	164,813.40	3,325.00	3,325.00	2.1
WORK ORDER- 01-08-01 WORK BEGAN- 04-08-01 DATE WORK COMPLETED- TIME COMPUTED- 04-08-01 CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 41						
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 12003015		TOTALS	164,813.40	3,325.00	3,325.00	2.1
NAVARRO N END OF US 287 OVERPASS BRIDGE IH 45 S END OF CORSICANA BYPASS 0093-01-063 IM 45-3(103) RECONST GR STRS & SURF		2.775	8,344,461.29	20,305.55	2,585,022.84	32.2
WORK ORDER- 03-27-00 WORK BEGAN- 04-25-00 DATE WORK COMPLETED- TIME COMPUTED- 04-12-00 CONTRACT WORKING DAYS- 345 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 257 PERCENT TIME USED- 71						
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 01003003		TOTALS	8,344,461.29	20,305.55	2,585,022.84	32.2
NAVARRO SH 31, N IH 45 ROAN RD 0092-06-084 NH 2000(194) GR, BS & SURF		4.353	3,484,022.52	192,259.92	1,508,992.93	45.1
WORK ORDER- 06-16-00 WORK BEGAN- 07-13-00 DATE WORK COMPLETED- TIME COMPUTED- 07-02-00 CONTRACT WORKING DAYS- 246 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 206 PERCENT TIME USED- 83						
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 04003049		TOTALS	3,484,022.52	192,259.92	1,508,992.93	45.1
NAVARRO 0.15 MILES EAST OF SH 309 SH 31 0.2 MI W OF WEST END TRINITY RIVER BR 0163-02-029 STP 99(217)R GR STRS, BASE AND SURFACING		6.658	7,012,944.40	214,079.07	7,570,545.49	99.9
WORK ORDER- 06-09-99 WORK BEGAN- 07-08-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 370 ADDL DAYS GRANTED- 157 WORKING DAYS CHARGED- 463 PERCENT TIME USED- 87						
A. L. HELMCAMP, INC. CONTRACT 04993058		TOTALS	7,012,944.40	214,079.07	7,570,545.49	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO INTERSECTION OF BI 45 WITH HARDY AVE. BI 45-F 0092-13-015 C 92-13-15 TRAFFIC SIGNAL INSTALLATION		0.001	88,600.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DURABLE SPECIALTIES, INC. CONTRACT 05013019		TOTALS	88,600.00	0.00	0.00	0.0
NAVARRO IH 45 SH 31 FM 1393 0163-01-052 CPM 163-1-52 ASPHALT CONCRETE PAVEMENT OVERLAY		18.342	1,107,084.10	251,610.51	533,969.34	50.2
WORK ORDER- 07-17-00 WORK BEGAN- 10-24-00 DATE WORK COMPLETED- TIME COMPUTED- 10-24-00 CONTRACT WORKING DAYS- 178 ADDL DAYS GRANTED- 68 WORKING DAYS CHARGED- 57 PERCENT TIME USED- 23						
A. L. HELMCAMP, INC. CONTRACT 06003046		TOTALS	1,107,084.10	251,610.51	533,969.34	50.2
NAVARRO N END POST OAK CREEK BRIDGE IH 45 S END MESQUITE CREEK BRIDGE 0092-06-078 IM 45-3(105) CONCRETE PAV'T OVERLAY & SAFETY IMPRV.		1.766	8,689,314.38	9,608.45	772,503.34	9.2
WORK ORDER- 09-20-00 WORK BEGAN- 11-02-00 DATE WORK COMPLETED- TIME COMPUTED- 10-06-00 CONTRACT WORKING DAYS- 550 ADDL DAYS GRANTED- 116 WORKING DAYS CHARGED- 127 PERCENT TIME USED- 19						
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 07003008		TOTALS	8,689,314.38	9,608.45	772,503.34	9.2
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07	0.00	14,891,319.91	99.9
WORK ORDER- 11-01-96 WORK BEGAN- 01-27-97 DATE WORK COMPLETED- TIME COMPUTED- 11-17-96 CONTRACT WORKING DAYS- 576 ADDL DAYS GRANTED- 104 WORKING DAYS CHARGED- 664 PERCENT TIME USED- 97						
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 09963036		TOTALS	14,922,569.07	0.00	14,891,319.91	99.9
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-065 CSR 918-18-65 BASE REPAIR AND LEVELUP		79.200	1,618,466.19	9,500.00	767,581.19	49.9
WORK ORDER- 11-10-00 WORK BEGAN- 01-09-01 DATE WORK COMPLETED- TIME COMPUTED- 11-26-00 CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 41						
A. L. HELMCAMP, INC. CONTRACT 10003051		TOTALS	1,618,466.19	9,500.00	767,581.19	49.9
NAVARRO VARIOUS BRIDGE LOCATIONS SH 31 0162-03-037 NH 2001(59) STRS AND APPROACHES		1.631	5,487,319.52	27,956.91	39,340.59	0.7
WORK ORDER- 03-01-01 WORK BEGAN- 03-19-01 DATE WORK COMPLETED- TIME COMPUTED- 03-17-01 CONTRACT WORKING DAYS- 423 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 30 PERCENT TIME USED- 7						
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 12003051		TOTALS	5,487,319.52	27,956.91	39,340.59	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL COUNTY		0.100	381,762.00	4,406.10	209,544.44	57.7
VA 0918-25-010 CPM 918-25-10 SIGNING AND DELINEATION WORK ORDER- 08-21-00 WORK BEGAN- 09-27-00 DATE WORK COMPLETED- TIME COMPUTED- 09-27-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 51						
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003018		TOTALS	381,762.00	4,406.10	209,544.44	57.7
ROCKWALL AT THE ROCKWALL COUNTY COURTHOUSE		0.001	398,000.00	0.00	491,948.00	99.9
VA 0918-25-005 STP 94(194)TE TRANSPORTATION ENHANCEMENT PROJECT WORK ORDER- 08-16-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 130 PERCENT TIME USED- 96						
PHOENIX I RESTORATION AND CONSTRUCTION, LTD. CONTRACT 07003110		TOTALS	398,000.00	0.00	491,948.00	99.9
ROCKWALL DALLAS CO LINE		3.450	40,889,165.97	2,064,905.44	15,034,601.14	38.7
SH 66 0009-04-039 NH 99(367) GR STRS & SURF (LAKE RAY HUBBARD BRIDGE) WORK ORDER- 09-03-99 WORK BEGAN- 03-06-00 DATE WORK COMPLETED- TIME COMPUTED- 03-06-00 CONTRACT WORKING DAYS- 1,148 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 292 PERCENT TIME USED- 25						
TRAYLOR BROS., INC. CONTRACT 07993057		TOTALS	40,889,165.97	2,064,905.44	15,034,601.14	38.7
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL CO.		16.580	563,932.80	115,532.83	503,646.26	94.0
VA 0918-25-009 CSR 918-25-9 BASE REPAIR AND LEVELUP WORK ORDER- 12-04-00 WORK BEGAN- 01-22-01 DATE WORK COMPLETED- TIME COMPUTED- 12-20-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 34						
PEACHTREE CONSTRUCTION, LTD. CONTRACT 11003079		TOTALS	563,932.80	115,532.83	503,646.26	94.0
ROCKWALL IH 30		1.776	7,286,710.76	111,951.11	2,623,721.96	37.9
FM 740 1014-03-033 STP 99(413)MM GR, STRS, BASE & SURF WORK ORDER- 02-04-00 WORK BEGAN- 04-06-00 DATE WORK COMPLETED- TIME COMPUTED- 03-06-00 CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 275 PERCENT TIME USED- 45						
ED BELL CONSTRUCTION COMPANY CONTRACT 12993003		TOTALS	7,286,710.76	111,951.11	2,623,721.96	37.9
					DISTRICT CONTRACT AMOUNT	1,103,006,832.29
					DISTRICT ESTIMATES THIS MONTH	22,999,188.29
					DISTRICT TOTAL ESTIMATES PAID TO DATE	467,562,642.52

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00	0.00	331,656.26	84.3
US0075 6045-20-001 RMC - 604520001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	538	PERCENT TIME USED-	73			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	0.00	331,656.26	84.3
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.010	108,932.16	0.00	717.18	4.3
IH0030 6047-31-001 RMC - 604731001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23	*****		
CUMBERLAND CASUALTY & SURETY COMPANY						
CONTRACT 01004003		TOTALS	108,932.16	0.00	717.18	4.3
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	362,064.00	2,736.00	116,572.85	32.2
IH0030 6047-94-001 RMC - 604794001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	21	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01004004		TOTALS	362,064.00	2,736.00	116,572.85	32.2
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	138,984.16	0.00	40,365.12	29.0
IH0035 6047-49-001 RMC - 604749001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25	*****		
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004015		TOTALS	138,984.16	0.00	40,365.12	29.0
DALLAS VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY		0.001	109,193.00	0.00	32,757.90	30.0
IH0635 6047-99-001 RMC - 604799001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25	*****		
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004016		TOTALS	109,193.00	0.00	32,757.90	30.0
DALLAS VARIOUS ROADWAYS IN THE DALLAS DISTRICT		0.001	393,780.00	27,121.50	393,113.50	99.8
IH0030 6051-01-001 RMC - 605101001 ATTENUATOR REPAIR						
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	54	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02004005		TOTALS	393,780.00	27,121.50	393,113.50	99.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS US0175 6037-39-001 RMC - 603739001	VARS VARS GUARD FENCE REPAIR	0.001	632,650.00	19,815.00	685,688.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 730 679	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 06-22-99 0 93			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00	19,815.00	685,688.50	99.9
DALLAS IH0635 6050-85-001 RMC - 605085001	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY THERMOPLASTIC STRIPING	0.001	857,660.00	0.00	791,045.19	92.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-00 730 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-01-00 0 50			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 03004001		TOTALS	857,660.00	0.00	791,045.19	92.2
DALLAS IH0030 6051-15-001 RMC - 605115001	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY INSTALL & REMOVE RAISED PAVEMENT MARKERS	0.001	824,573.00	29,570.00	491,785.75	59.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 730 351	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-15-00 0 48			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004002		TOTALS	824,573.00	29,570.00	491,785.75	59.6
DALLAS SH0183 6051-47-001 RMC - 605147001	VARIOUS ROADS IN N/W DALLAS CO. VARIOUS ROADS IN N/W DALLAS CO. LITTER PICKUP AND DISPOSAL	0.001	364,721.44	20,209.32	185,005.57	50.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-00 730 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-00 05-01-00 0 50			
TEXAS TREE & LANDSCAPE						
CONTRACT 03004003		TOTALS	364,721.44	20,209.32	185,005.57	50.7
DALLAS IH0635 6049-69-001 RMC - 604969001	VARIOUS ROADS IN N/W DALLAS CO. INSTALL/REMOVE RAISED PAVEMENT MARKERS	0.001	385,200.00	0.00	229,017.45	59.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-00 100 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-00 06-21-00 0 28			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04004001		TOTALS	385,200.00	0.00	229,017.45	59.4
DALLAS US0067 6050-69-001 RMC - 605069001	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY REFLECTORIZED PAVEMENT MARKINGS & PROFIL	0.001	341,477.05	0.00	280,003.77	81.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 365 294	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-25-00 07-11-00 0 80			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04004002		TOTALS	341,477.05	0.00	280,003.77	81.9

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS VARIOUS		0.001	486,726.00	9,387.50	65,632.50	13.4
IH0635 VARIOUS						
6040-70-001						
RMC - 604070001 OVERHEAD SIGN SUPPORT REPAIR						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	647	PERCENT TIME USED-	88			
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00	9,387.50	65,632.50	13.4
DALLAS VARIOUS ROADWAYS NORTHWEST DALLAS COUNTY		0.001	1,061,850.00	88,367.50	502,858.75	47.3
IH0035E						
6056-81-001						
RMC - 605681001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	36			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00	88,367.50	502,858.75	47.3
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	527,900.00	37,807.80	123,456.25	23.3
IH0045						
6057-25-001						
RMC - 605725001 STORM SEWER AND INLET CLEANING						
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	26			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00	37,807.80	123,456.25	23.3
DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO. VARIOUS HWYS IN NORTHWEST DALLAS CO.		0.001	896,354.20	87,075.50	894,001.47	99.7
IH0635						
6042-25-001						
RMC - 604225001 REFLECTORIZED PAYEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	582	PERCENT TIME USED-	79			
A.S.C. PAYEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20	87,075.50	894,001.47	99.7
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.002	1,086,650.00	63,205.00	487,940.40	44.9
IH0030						
6058-12-001						
RMC - 605812001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	08-23-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07004004		TOTALS	1,086,650.00	63,205.00	487,940.40	44.9
DALLAS VAN ZANDT COUNTY LINE TARRANT COUNTY LINE		63.000	11,300,000.00	169,500.00	3,856,024.13	34.2
IH0020						
6045-71-001						
RMC - 604571001 TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	33			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00	169,500.00	3,856,024.13	34.2

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DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS CO.		0.001	599,966.12	25,837.94	405,187.02	67.5
IH0020 VARIOUS ROADS IN SOUTHWEST DALLAS CO.						
6045-14-001						
RMC - 604514001 SNEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	602	PERCENT TIME USED-	82			
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12	25,837.94	405,187.02	67.5
DALLAS VARIOUS ROADWAYS IN DALLAS AND ROCKMALL COUNTIES		0.001	353,400.00	4,260.00	36,518.40	10.3
IH0635 DALLAS AND ROCKMALL COUNTIES						
6058-70-001						
RMC - 605870001 POST AND CABLE FENCE						
WORK ORDER-	10-30-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	23			
FIREMAN EXCAVATING						
CONTRACT 08004003		TOTALS	353,400.00	4,260.00	36,518.40	10.3
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	543,892.00	0.00	0.00	0.0
SH0342 SOUTHEAST DALLAS COUNTY						
6059-87-001						
RMC - 605987001 CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09004002		TOTALS	543,892.00	0.00	0.00	0.0
DALLAS VARIOUS HIGHWAYS IN SE DALLAS COUNTY		0.001	1,269,679.80	57,007.50	734,365.00	57.8
IH0045 VARIOUS HIGHWAYS IN SE DALLAS COUNTY						
6044-43-001						
RMC - 604443001 SNEEPING AND DEBRIS REMOVAL						
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	74			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80	57,007.50	734,365.00	57.8
DALLAS DISTRICTWIDE DISTRICTWIDE		0.001	430,650.00	7,206.00	53,381.00	12.3
IH0035E DISTRICTWIDE						
6060-68-001						
RMC - 606068001 ILLUMINATION						
WORK ORDER-	12-08-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	18			
BJ ELECTRIC COMPANY						
CONTRACT 10004001		TOTALS	430,650.00	7,206.00	53,381.00	12.3
DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		0.001	424,820.00	0.00	143,538.00	33.7
US0075 NORTHWEST DALLAS COUNTY						
6045-63-001						
RMC - 604563001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	19			
MARCOM'S MOWING SERVICE						
CONTRACT 11994003		TOTALS	424,820.00	0.00	143,538.00	33.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY			0.001	318,363.60	0.00	88,030.46	27.6
SH0114 6045-67-001 RMC - 604567001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9	*****			
ANTHONY SERVICES			TOTALS	318,363.60	0.00	88,030.46	27.6
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY			0.001	1,436,989.75	51,331.74	761,634.81	53.0
IH0635 6048-95-001 RMC - 604895001 SWEEEPING HIGHWAYS AND DEBRIS REMOVAL							
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	470	PERCENT TIME USED-	64	*****			
TERRY JONES SERVICES, INC.			TOTALS	1,436,989.75	51,331.74	761,634.81	53.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY			0.010	501,080.50	23,072.00	23,072.00	4.6
IH0035E 6064-28-001 RMC - 606428001 METAL BEAM FENCE/POST & CABLE							
WORK ORDER-	04-09-01	WORK BEGAN-	04-19-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	2	*****			
JOHN COPELAND ENTERPRISES, INC.			TOTALS	501,080.50	23,072.00	23,072.00	4.6
DENTON VARIOUS ROADWAYS IN DENTON COUNTY			0.001	1,367,978.00	111,950.86	985,664.52	72.0
IH0035 6042-23-001 RMC - 604223001 THERMOPLASTIC STRIPING							
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	624	PERCENT TIME USED-	85	*****			
LECTRIC LITES COMPANY			TOTALS	1,367,978.00	111,950.86	985,664.52	72.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY			0.001	427,000.00	16,218.00	334,321.00	78.2
IH0035H 6042-65-001 RMC - 604265001 SWEEEPING AND DEBRIS REMOVAL							
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	87	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	427,000.00	16,218.00	334,321.00	78.2
DENTON VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY			0.010	370,932.00	0.00	0.00	0.0
IH0035H 6063-23-001 RMC - 606323001 VEGETATION MANAGEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MANN ROBINSON & SON, INC.			TOTALS	370,932.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY		0.010	289,019.36	0.00	0.00	0.0
IH0035E 6063-24-001 RMC - 606324001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIM ANTHONY						
CONTRACT 12004003		TOTALS	289,019.36	0.00	0.00	0.0
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY		0.001	107,346.35	0.00	0.00	0.0
FM0877 6065-49-001 RMC - 606549001						
REMOVE/INSTALL MARKERS & MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 05014001		TOTALS	107,346.35	0.00	0.00	0.0
KAUFMAN VARIOUS ROADS IN DALLAS DISTRICT		0.001	325,200.00	16,114.14	152,562.83	46.9
US0175 6049-53-001 RMC - 604953001						
SPOT PAINT & BEAD STRIPING-DISTRICT WIDE						
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	421	PERCENT TIME USED-	57	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008		TOTALS	325,200.00	16,114.14	152,562.83	46.9
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	460,850.00	46,072.32	522,553.16	99.9
IH0020 6044-47-001 RMC - 604447001						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	68	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00	46,072.32	522,553.16	99.9
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	330,000.00	10,023.22	252,958.00	76.6
FM0148 6046-80-001 RMC - 604680001						
POTHOLE REPAIR						
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	470	PERCENT TIME USED-	64	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11994007		TOTALS	330,000.00	10,023.22	252,958.00	76.6
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	529,902.00	0.00	0.00	0.0
FM2578 6063-39-001 RMC - 606339001						
VEGETATION MANAGEMENT						
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 12004006		TOTALS	529,902.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO	VARIOUS ROADWAYS		0.001	576,094.32	0.00	0.00	0.0
FM2452	IN NAVARRO COUNTY						
6058-17-001							
RMC - 605817001	VEGETATION MANAGEMENT						
WORK ORDER-	05-01-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12004007			TOTALS	576,094.32	0.00	0.00	0.0
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND		0.010	438,101.00	17,782.98	270,469.37	61.7
IH0030	ROCKWALL COUNTIES						
6043-78-001							
RMC - 604378001	SHEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07994007			TOTALS	438,101.00	17,782.98	270,469.37	61.7
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND		0.001	611,521.23	83,665.53	83,665.53	13.6
IH0030	DALLAS COUNTIES						
6060-84-001							
RMC - 606084001	REFLECTORIZED PROFILE PAVEMENT MARKINGS						
WORK ORDER-	04-04-01	WORK BEGAN-	04-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4	*****			
BTA SERVICES, LTD.							
CONTRACT 11004011			TOTALS	611,521.23	83,665.53	83,665.53	13.6
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL,		0.001	902,840.00	45,368.25	111,884.00	12.3
IH0030	DALLAS AND COLLIN COUNTIES						
6061-54-001							
RMC - 606154001	REPAIR/UPGRADE METAL BEAM FENCE						
WORK ORDER-	01-15-01	WORK BEGAN-	02-02-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12	*****			
FIREMAN EXCAVATING							
CONTRACT 11004012			TOTALS	902,840.00	45,368.25	111,884.00	12.3
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN,		0.001	309,489.76	119.00	107,384.48	34.6
IH0030	AND ROCKWALL COUNTIES						
6046-99-001							
RMC - 604699001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	30	*****			
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 11994009			TOTALS	309,489.76	119.00	107,384.48	34.6
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN AND		0.001	266,000.00	0.00	0.00	0.0
IH0030	ROCKWALL COUNTIES						
6049-29-001							
RMC - 604929001	POTHOLE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FIREMAN EXCAVATING							
CONTRACT 12994011			TOTALS	266,000.00	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 33,462,825.80
DISTRICT ESTIMATES THIS MONTH 1,070,824.60
DISTRICT TOTAL ESTIMATES PAID TO DATE 14,574,832.12

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN VARIOUS ROADS IN COLLIN COUNTY		17.700	24,444.00	0.00	10,422.00	42.6
US0075 6049-62-001 RMC - 604962001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20	*****		
ANTHONY SERVICES						
CONTRACT 01001809		TOTALS	24,444.00	0.00	10,422.00	42.6
COLLIN VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75		60.000	224,769.62	13,039.64	182,177.78	81.0
US0075 6044-36-001 RMC - 604436001						
SHEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	602	PERCENT TIME USED-	82	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62	13,039.64	182,177.78	81.0
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	222,896.10	0.00	0.00	0.0
FM2933 6062-62-001 RMC - 606262001						
VEGETATION MANAGEMENT						
WORK ORDER-	04-24-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001801		TOTALS	222,896.10	0.00	0.00	0.0
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	232,841.00	0.00	0.00	0.0
SH0078 6062-82-001 RMC - 606282001						
VEGETATION MANAGEMENT						
WORK ORDER-	04-24-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001803		TOTALS	232,841.00	0.00	0.00	0.0
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	155,040.82	0.00	0.00	0.0
US0075 6062-83-001 RMC - 606283001						
VEGETATION MANAGEMENT						
WORK ORDER-	04-24-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001805		TOTALS	155,040.82	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.		0.001	114,585.25	0.00	97,058.25	84.7
IH0030 6048-82-001 RMC - 604882001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	03-15-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	131	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	81	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01001802		TOTALS	114,585.25	0.00	97,058.25	84.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	175,000.00	16,483.25	157,332.00	89.9
IH0030 6049-37-001 RMC - 604937001						
MURPHY'S MOWING SERVICE						
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	60			
CONTRACT 01001804		TOTALS	175,000.00	16,483.25	157,332.00	89.9
DALLAS VARIOUS ROAD IN DALLAS SOUTHWEST COUNTY		0.001	180,000.00	0.00	76,514.60	42.5
IH0035E 6049-40-001 RMC - 604940001						
MURPHY'S MOWING SERVICE						
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58			
CONTRACT 01001805		TOTALS	180,000.00	0.00	76,514.60	42.5
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		0.001	181,000.00	1,020.00	87,640.00	48.4
US0075 6049-85-001 RMC - 604985001						
SPECIALIZED MAINTENANCE SERVICES, INC.						
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	57			
CONTRACT 01001811		TOTALS	181,000.00	1,020.00	87,640.00	48.4
DALLAS VARIOUS ROADS IN DALLAS NORTHWEST COUNTY		0.001	142,049.16	0.00	35,512.29	25.0
SH0114 6050-40-001 RMC - 605040001						
ANTHONY SERVICES						
WORK ORDER-	06-09-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
CONTRACT 01001813		TOTALS	142,049.16	0.00	35,512.29	25.0
DALLAS VARIOUS ROADWAYS DALLAS SOUTHEAST COUNTY		0.001	58,705.92	0.00	14,676.48	25.0
IH0635 6050-60-001 RMC - 605060001						
ANTHONY SERVICES						
WORK ORDER-	05-26-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17			
CONTRACT 02001802		TOTALS	58,705.92	0.00	14,676.48	25.0
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		0.001	120,825.00	14,201.00	39,447.00	32.6
IH0635 6049-02-001 RMC - 604902001						
DRS CONSTRUCTION, INC.						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	36			
CONTRACT 06001801		TOTALS	120,825.00	14,201.00	39,447.00	32.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTH COUNTY		0.001	114,000.00	10,507.00	48,811.00	42.8
IH0045 6056-74-001 RMC - 605674001						
CONCRETE STRUCTURE REPAIR						
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001802		TOTALS	114,000.00	10,507.00	48,811.00	42.8
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	62,850.00	10,447.00	44,842.50	71.3
US0175 6057-24-001 RMC - 605724001						
POST AND CABLE FENCE						
DRS CONSTRUCTION, INC.						
CONTRACT 06001804		TOTALS	62,850.00	10,447.00	44,842.50	71.3
DALLAS DALLAS DISTRICT DALLAS DISTRICT		0.001	108,000.00	4,738.75	66,524.00	61.5
IH0020 6038-71-001 RMC - 603871001						
REPAIR AND INSTALLATION OF LOOP DETECTOR						
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801		TOTALS	108,000.00	4,738.75	66,524.00	61.5
DALLAS VARIOUS ROADWAYS VARIOUS ROADWAYS		0.001	68,178.33	5,936.04	27,938.79	40.9
US0175 6058-90-001 RMC - 605890001						
CLEANING UNDER GUARDRAIL						
DMYANE JACKSON						
CONTRACT 09001801		TOTALS	68,178.33	5,936.04	27,938.79	40.9
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.100	236,600.00	0.00	220,460.00	93.1
IH0035E 6043-02-001 RMC - 604302001						
CHAIN LINK FENCE REPAIR/UPGRADE						
DRS CONSTRUCTION, INC.						
CONTRACT 10991801		TOTALS	236,600.00	0.00	220,460.00	93.1
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.001	19,200.00	7,434.40	16,893.20	87.9
IH0035E 6059-40-001 RMC - 605940001						
REMOVING DEBRIS						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001801		TOTALS	19,200.00	7,434.40	16,893.20	87.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	83,999.96	4,047.24	21,028.10	25.0
US0067 6059-72-001 RMC - 605972001						
TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	01-19-01	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	52			
PNB TREE SERVICE, INC.						
CONTRACT 11001803		TOTALS	83,999.96	4,047.24	21,028.10	25.0
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	159,376.00	0.00	181,377.29	99.9
US0175 6047-63-001 RMC - 604763001						
POTHOLE REPAIR						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	469	PERCENT TIME USED-	64			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802		TOTALS	159,376.00	0.00	181,377.29	99.9
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	99,392.00	0.00	0.00	0.0
IH0030 6066-09-001 RMC - 606609001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 12001807		TOTALS	99,392.00	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.001	102,000.00	102.00	41,616.00	40.8
IH0035E 6062-89-001 RMC - 606289001						
CONCRETE STRUCTURE REPAIR						
WORK ORDER-	02-12-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	9			
MURPHY'S MOWING SERVICE						
CONTRACT 12001808		TOTALS	102,000.00	102.00	41,616.00	40.8
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	88,500.00	25,650.00	56,376.00	63.7
US0175 6063-84-001 RMC - 606384001						
CHAIN LINK FENCE						
WORK ORDER-	01-08-01	WORK BEGAN-	01-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	29			
NORIEGA AND NORIEGA, INC.						
CONTRACT 12001810		TOTALS	88,500.00	25,650.00	56,376.00	63.7
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	144,934.92	0.00	5,854.14	4.0
IH0045 6052-02-001 RMC - 605202001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	09-25-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
JEFF SAUTTER						
CONTRACT 02001804		TOTALS	144,934.92	0.00	5,854.14	4.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ELLIS	VARIOUS ROADWAYS IN ELLIS AND SOUTHWEST DALLAS COUNTIES		0.001	106,720.60	0.00	0.00	0.0
IH0045							
6067-01-001							
RMC - 606701001	EROSION CONTROL						
WORK ORDER-	04-19-01	WORK BEGAN-	04-26-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-01				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS ENVIRONMENTAL MANAGEMENT, INC.							
CONTRACT 03011802			TOTALS	106,720.60	0.00	0.00	0.0
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	250,140.00	22,588.00	252,686.50	99.9
IH0035E							
6058-57-001							
RMC - 605857001	NEW, UPGRADE AND REPAIR OF GUARDRAIL						
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100				
FIREMAN EXCAVATING							
CONTRACT 07001803			TOTALS	250,140.00	22,588.00	252,686.50	99.9
ELLIS	VARIOUS ROADS IN ELLIS COUNTY		0.001	217,834.68	0.00	0.00	0.0
IH0045							
6063-41-001							
RMC - 606341001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-01-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 12001802			TOTALS	217,834.68	0.00	0.00	0.0
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		0.001	191,467.80	0.00	0.00	0.0
SH0034							
6063-59-001							
RMC - 606359001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-01-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12001804			TOTALS	191,467.80	0.00	0.00	0.0
ELLIS	VARIOUS ROADS IN ELLIS COUNTY		0.001	207,224.64	0.00	0.00	0.0
IH0035E							
6063-60-001							
RMC - 606360001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-01-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JMI MAINTENANCE INC.							
CONTRACT 12001806			TOTALS	207,224.64	0.00	0.00	0.0
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	183,543.50	27,213.25	54,426.50	29.6
IH0035E							
6063-16-001							
RMC - 606316001	SHEEPING BRIDGES AND GUTTERS						
WORK ORDER-	02-09-01	WORK BEGAN-	02-17-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	18				
PANNELL INDUSTRIES, INC.							
CONTRACT 12001809			TOTALS	183,543.50	27,213.25	54,426.50	29.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
KAUFMAN FM0148 6049-61-001 RMC - 604961001	VARIOUS ROADS IN KAUFMAN COUNTY DITCH & CULVERT MAINTENANCE	0.001	163,880.00	4,771.77	86,763.66	52.9
WORK ORDER- 07-05-00	WORK BEGAN- 07-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-12-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 293	PERCENT TIME USED- 80					
MANN ROBINSON & SON, INC.						
CONTRACT 01001808		TOTALS	163,880.00	4,771.77	86,763.66	52.9
KAUFMAN US0175 6050-26-001 RMC - 605026001	VARIOUS ROADS IN KAUFMAN COUNTY VARIOUS ROADS IN KAUFMAN COUNTY CLEANING & SWEEPING HIGHWAYS	0.001	70,518.24	0.00	52,538.68	75.0
WORK ORDER- 05-17-00	WORK BEGAN- 05-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 47					
PANNELL INDUSTRIES, INC.						
CONTRACT 01001812		TOTALS	70,518.24	0.00	52,538.68	75.0
KAUFMAN US0080 6050-73-001 RMC - 605073001	VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY LANDSCAPE MAINTENANCE	0.001	121,872.00	4,549.00	64,594.40	53.0
WORK ORDER- 02-23-00	WORK BEGAN- 03-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 426	PERCENT TIME USED- 58					
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02001803		TOTALS	121,872.00	4,549.00	64,594.40	53.0
NAVARRO IH0045 6063-34-001 RMC - 606334001	VARIOUS ROADWAYS IN NAVARRO COUNTY JOINT AND CRACK SEALING (RUBBER-ASPHALT)	0.001	109,779.00	0.00	0.00	0.0
WORK ORDER- 04-26-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-07-01					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PATCH'N SEAL PAVING CORP.						
CONTRACT 03011801		TOTALS	109,779.00	0.00	0.00	0.0
NAVARRO BI0045F 6054-06-001 RMC - 605406001	VARIOUS LOCATIONS NAVARRO COUNTY INSTALL/REMOVE RAISE PAVEMENT MARKERS	0.001	95,170.00	0.00	107,633.82	99.9
WORK ORDER- 06-05-00	WORK BEGAN- 09-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 24					
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04001802		TOTALS	95,170.00	0.00	107,633.82	99.9
NAVARRO IH0045 6042-90-001 RMC - 604290001	VARIOUS LOCATIONS COUNTY WIDE REPAIR AND/OR UPGRADE GUARDRAIL	0.001	142,600.00	9,342.70	145,077.05	99.9
WORK ORDER- 07-12-99	WORK BEGAN- 07-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-21-99					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 46					
NORIEGA AND NORIEGA, INC.						
CONTRACT 06991802		TOTALS	142,600.00	9,342.70	145,077.05	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	0.001	196,144.00	8,970.00	8,970.00	4.5
FM1603						
6059-43-001						
RMC - 605943001	TREES, UNDERBRUSH AND SHRUBS					
WORK ORDER-	01-16-01	WORK BEGAN-	01-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			
FIREMAN EXCAVATING						
	CONTRACT 11001802	TOTALS	196,144.00	8,970.00	8,970.00	4.5
DISTRICT CONTRACT AMOUNT					5,176,082.54	
DISTRICT ESTIMATES THIS MONTH					191,041.04	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,205,192.03	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE SH 8 0062-01-031 CD 62-1-31 STR, ACP LEVEL UP, OCST, ACP SURF & PAV_MK		0.683	276,061.40	26,113.73	29,243.33	11.0
WORK ORDER- 02-06-01	WORK BEGAN- 03-30-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-22-01					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 7					
BOWIE BRIDGE, LTD. CONTRACT 01013077		TOTALS	276,061.40	26,113.73	29,243.33	11.0
BOWIE FM 2148 2050-01-015 AR 2050-1-15 FL BS, LT, OCST, ACP SURF, SET, PAV MK		2.965	905,711.96	0.00	1,015,186.78	99.9
WORK ORDER- 03-14-00	WORK BEGAN- 04-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-00					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 121					
MARSHALL PAVING PRODUCTS, INC. CONTRACT 02003119		TOTALS	905,711.96	0.00	1,015,186.78	99.9
***** ESTIMATE HAS BEEN BY-PASSED *****						
BOWIE IH 30 0610-05-043 IM 30-3(111) PAVT REPAIR, PLANING, ACP SURF & PAV MK		9.783	2,700,408.03	0.00	0.00	0.0
WORK ORDER- 04-09-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC. CONTRACT 03013050		TOTALS	2,700,408.03	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BOWIE US 67 0010-13-058 NH 2000(402) GR, STRS, SURF & C&G		1.599	6,355,372.64	76,908.76	1,746,422.15	28.9
WORK ORDER- 07-18-00	WORK BEGAN- 08-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-00					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 33					
H. H. HOWARD & SONS, INC. CONTRACT 06003060		TOTALS	6,355,372.64	76,908.76	1,746,422.15	28.9
BOWIE US 59 0218-01-072 CSR 218-1-72 PLANING, ACP LEVEL-UP, CRCP, CPD, PAV MRK		2.221	4,442,131.86	36,744.96	2,249,386.11	52.7
WORK ORDER- 08-15-00	WORK BEGAN- 09-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 49					
DUININCK BROS, INC. CONTRACT 07003113		TOTALS	4,442,131.86	36,744.96	2,249,386.11	52.7
BOWIE US 71 2050-03-004 HP 735(1) GR, STR, BASE AND SURFACING		5.792	52,847,428.78	1,666,276.30	33,758,816.23	67.2
WORK ORDER- 10-04-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-25-99					
CONTRACT WORKING DAYS- 610	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 243	PERCENT TIME USED- 39					
DEAVERS CONSTRUCTION, L.P. CONTRACT 08993002		TOTALS	52,847,428.78	1,666,276.30	33,758,816.23	67.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BOWIE	SH 8	372.181	7,033,110.63	297,495.79	2,053,846.65	30.4
US 82	1.3 MI E OF SP 86					
0046-05-034						
CPM 46-5-34	SEAL COAT					
WORK ORDER-	11-08-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10003029		TOTALS	7,033,110.63	297,495.79	2,053,846.65	30.4

BOWIE	SH 8 IN NEW BOSTON	3.512	1,267,828.05	149,463.17	151,893.27	12.6
FM 1840	SH 98					
0330-01-025						
AR 330-1-25	SUB WD,LM & LFA BS,OCST,ACP SURF& PV MRK					
WORK ORDER-	01-05-01	WORK BEGAN-	03-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	12			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003038		TOTALS	1,267,828.05	149,463.17	151,893.27	12.6

CAMP	0.6 MI N OF LP 179	1.231	128,166.03	0.00	0.00	0.0
US 271	1.9 MI N OF LP 179					
0248-02-052						
CD 248-2-52	OCST,SHLDR TEXT,MAILBOX TNOUTS & PAV MKS					
WORK ORDER-	04-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
H. H. HOWARD & SONS, INC.						
CONTRACT 03013041		TOTALS	128,166.03	0.00	0.00	0.0

CAMP	AT LP 238 INTERSECTION IN PITTSBURG	0.005	544,544.10	36,936.00	322,519.30	62.3
SH 11						
0083-07-025						
C 83-7-25	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	08-14-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	45			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 07003061		TOTALS	544,544.10	36,936.00	322,519.30	62.3

CAMP	0.1 MI. W. OF FM 1519(N)	5.143	2,900,716.49	70,151.96	755,252.91	27.4
SH 11	WOOD COUNTY LINE					
0083-07-026						
CSR 83-7-26	GR,STR,LIME TRT BS,OCST,ACP SF,PAV MK					
WORK ORDER-	08-08-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	46			
A. K. GILLIS & SONS, INC.						
CONTRACT 07003115		TOTALS	2,900,716.49	70,151.96	755,252.91	27.4

CAMP	1.29 KM N OF LP 179	1.740	1,023,335.57	62,187.76	88,941.18	9.1
FM 1520	1.07 KM N OF WALKERS CREEK					
1232-03-012						
A 1232-3-12	GRADING,STRS,BS,SURFACING & PYMT MARKING					
WORK ORDER-	01-11-01	WORK BEGAN-	03-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-01			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11			
H. H. HOWARD & SONS, INC.						
CONTRACT 12003080		TOTALS	1,023,335.57	62,187.76	88,941.18	9.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CASS	AT LITTLE CYPRESS CREEK	0.400	471,515.48	0.00	304,190.12	67.2
FM 251						
0812-04-023						
BR 2000(279)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86			
BOWIE BRIDGE, LTD.						
CONTRACT 02003099		TOTALS	471,515.48	0.00	304,190.12	67.2

CASS	AT JIMS BAYOU, 3.9 KM S OF FM 125	0.858	956,341.85	0.00	0.00	0.0
FM 248						
0138-10-019						
BR 2001(330)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-24-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. H. HOWARD & SONS, INC.						
CONTRACT 03013063		TOTALS	956,341.85	0.00	0.00	0.0

CASS	AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES	0.605	1,739,864.48	111,625.13	730,322.04	43.7
SH 155						
0520-03-027						
CD 520-3-27	GR, BR WIDENING, ACP BS & SF, PAV MK					
WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	70			
BOWIE BRIDGE, LTD.						
CONTRACT 05003097		TOTALS	1,739,864.48	111,625.13	730,322.04	43.7

CASS	SH 8 US 59	18.787	2,142,840.90	0.00	1,868,532.47	92.1
SH 11						
0218-05-023						
CPM 218-5-23	ACP SURFACE & PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	137	*****		
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 07003050		TOTALS	2,142,840.90	0.00	1,868,532.47	92.1

CASS	0.8 MI N OF FRAZIER CREEK 0.2 MI N OF SH 11 IN LINDEN	5.020	18,721,566.30	59,101.01	6,222,375.40	34.9
US 59						
0218-04-075						
NH 99(628)	GR, STRS, SURF, CPCR, SIGNING & PAV MRKS					
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	34			
NEOSHO CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 08993071		TOTALS	18,721,566.30	59,101.01	6,222,375.40	34.9

CASS	0.9 MI N OF FM 96 0.6 MI N OF FM 3129	7.324	1,726,387.33	553,720.66	1,170,196.87	70.6
US 59						
0218-03-074						
CPM 218-3-74	PLANING, ACP SURF, SHLDR TEXT & PAV MK					
WORK ORDER-	01-05-01	WORK BEGAN-	02-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	68			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003034		TOTALS	1,726,387.33	553,720.66	1,170,196.87	70.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRISON 0.2 MI E. OF LP 390		7.973	1,216,707.62	424,932.70	1,173,616.26	99.9
US 80 IH 20						
0096-09-065 CPM 96-9-65						
FAB UNDRSL,PVT REINF MESH,ACP SF & PV MK						
WORK ORDER-	02-06-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	85			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 01013031		TOTALS	1,216,707.62	424,932.70	1,173,616.26	99.9
HARRISON 0.5 MI W OF FM 3251		3.525	3,187,242.35	0.00	0.00	0.0
IH 20 0.5 MI W OF SH 43						
0495-08-074 IM 20-7(57)						
PLNG,CPR,CPCR,ACP BS & SF,OCST & PAV MK						
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02013010		TOTALS	3,187,242.35	0.00	0.00	0.0
HARRISON FM 2625		6.568	1,853,057.88	254,638.43	893,773.25	50.7
FM 31 0.6 MI. S. OF FM 451						
0640-01-034 CSR 640-1-34						
GR,FLEX BS,SET,OCST,ACP,PAY MRK						
WORK ORDER-	05-12-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	70			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04003035		TOTALS	1,853,057.88	254,638.43	893,773.25	50.7
HARRISON 4.5 MI. N. OF US 80		5.128	2,401,189.73	0.00	0.00	0.0
FM 9 FM 1999						
2340-02-017 STP 2001(345)R						
GR, STR, BASE, SURF & PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 04013022		TOTALS	2,401,189.73	0.00	0.00	0.0
HARRISON US 80		2.562	648,733.10	0.00	0.00	0.0
FM 968 FM 3251						
1575-02-025 AR 1575-2-25						
GR, SUBGR WID, BS, SURF & PAV MK						
WORK ORDER-	05-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 04013046		TOTALS	648,733.10	0.00	0.00	0.0
HARRISON FM 450		7.986	385,997.80	686.00	386,816.68	99.9
US 80 FM 968						
0096-08-043 STP 2000(657)HES						
GUARDRAIL & SFTY TRT. DRAINAGE STRS.						
WORK ORDER-	06-26-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	96			
P.R. PARKER COMPANY, INC.						
CONTRACT 05003029		TOTALS	385,997.80	686.00	386,816.68	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON .2 MI NORTH OF SH 43		1.193	469,056.25	0.00	0.00	0.0
US 59 .1 MI SOUTH OF US 80						
0063-01-067 STP 2001(436)R PLANE ACP, ACP BS, OCST, PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05013031		TOTALS	469,056.25	0.00	0.00	0.0
HARRISON FM 968		8.436	2,995,686.30	0.00	0.00	0.0
FM 2625 FM 3251						
1575-03-013 STP 2001(437)R GR, STRS, BASE, SURF & PV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 05013223		TOTALS	2,995,686.30	0.00	0.00	0.0
HARRISON US 80 IN WASKOM		4.499	1,345,521.30	0.00	93,100.00	7.2
FM 9 4.5 MI. NORTH OF US 80						
2340-02-016 CSR 2340-2-16 PLANING, LIME TRT BS, SURF TRT, ACP, PV MK						
WORK ORDER-	08-11-00	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5	*****		
H. V. CAVER, INC.						
CONTRACT 07003053		TOTALS	1,345,521.30	0.00	93,100.00	7.2
HARRISON NORTH OF SP 449 IN KARNACK		BIG 2.927	1,593,022.05	93,492.83	233,713.54	15.4
SH 43 CYPRESS CREEK BRIDGE						
0569-04-014 CSR 569-4-14 REHABILITATE EXISTING 2-LANE HWAY						
WORK ORDER-	08-15-00	WORK BEGAN-	03-30-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 07003119		TOTALS	1,593,022.05	93,492.83	233,713.54	15.4
HARRISON GREGG COUNTY LINE		39.200	1,706,715.00	181,629.17	972,688.61	60.0
IH 20 0.5 MI. W OF SH 43						
0495-08-075 IM 20-7(55) CONC TRAFFIC BARRIER & CRASH CUSHIONS						
WORK ORDER-	10-16-00	WORK BEGAN-	11-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	73	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 09003059		TOTALS	1,706,715.00	181,629.17	972,688.61	60.0
HARRISON ETC VARIOUS LOCATIONS		109.652	1,682,164.99	64,211.04	604,320.01	37.8
IH 20 ETC						
0495-08-072 IM 20-7(56) REFURBISH LARGE AND SMALL SIGNS						
WORK ORDER-	11-08-00	WORK BEGAN-	02-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	26	*****		
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 10003037		TOTALS	1,682,164.99	64,211.04	604,320.01	37.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MARION AT SCOTTS CREEK FM 1324 1.5 KM E OF US 59 1577-01-008 BR 99(194) REPLACE BRIDGE AND APPROACHES		0.280	449,460.11	0.00	423,601.12	99.2
WORK ORDER- 05-12-00	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 100					
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 04003028		TOTALS	449,460.11	0.00	423,601.12	99.2
MARION VALE & LAFAYETTE STREETS IN THE CITY OF JEFFERSON VA 0919-22-017 STP 2000(524)TE TRANSPORTATION ENHANCEMENT		0.001	320,512.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
P.R. PARKER COMPANY, INC. CONTRACT 05013032		TOTALS	320,512.00	0.00	0.00	0.0
MARION AT BEAR CREEK, 0.2 MI S OF CASS C/L FM 248 0138-11-018 BR 2000(392) REPLACE BRIDGE & APPRS		0.207	385,235.02	50,966.05	337,271.57	92.1
WORK ORDER- 07-10-00	WORK BEGAN- 07-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-26-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 78					
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 06003082		TOTALS	385,235.02	50,966.05	337,271.57	92.1
MARION AT BLACK CYPRESS CREEK AND RELIEF SH 49 0223-01-024 BR 98(149) REPLACE 2 BRIDGES AND APPROACHES		2.300	2,820,303.23	113,767.88	2,055,495.28	76.7
WORK ORDER- 12-16-99	WORK BEGAN- 01-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-00					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 62					
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 11993019		TOTALS	2,820,303.23	113,767.88	2,055,495.28	76.7
MORRIS 1.5 MI N OF FM 144 US 259 1.5 MI S OF FM 144 0392-01-052 CSR 392-1-52 LIME TRT BASE, OCST, ACP & PAV MARK		2.827	2,281,953.45	394,670.87	401,772.31	18.5
WORK ORDER- 07-17-00	WORK BEGAN- 03-20-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-01					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 23					
MARSHALL PAVING PRODUCTS, INC. CONTRACT 06003091		TOTALS	2,281,953.45	394,670.87	401,772.31	18.5
TITUS 1.9 MILES W. OF MORRIS COUNTY LINE FM 71 MORRIS COUNTY LINE 0546-01-028 CSR 546-1-28 GR, FLEX BASE, OCST & PAV MARKS		1.889	572,295.61	0.00	0.00	0.0
MORRIS TITUS COUNTY LINE FM 71 US 259 0546-02-011 CSR 546-2-11 GR, FLEX BASE, OCST & PAV MARKS		4.790	1,546,718.19	1,805.00	17,768.42	1.2
WORK ORDER- 08-17-00	WORK BEGAN- 08-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-00					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
A. K. GILLIS & SONS, INC. CONTRACT 07003116		TOTALS	2,119,013.80	1,805.00	17,768.42	0.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
PANOLA 0.2 MI. W. OF FM 1970 SH 315 RUSK COUNTY LINE 0462-03-037 STP 2001(179)R GR,PLNG,LFA SBGR,FA BS,ACP BS & SF,PM		8.615	5,849,571.37	633,561.28	928,385.00	16.7
WORK ORDER- 02-06-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 145 WORKING DAYS CHARGED- 38	WORK BEGAN- 03-05-01 TIME COMPUTED- 02-22-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 26					
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC. CONTRACT 01013005		TOTALS	5,849,571.37	633,561.28	928,385.00	16.7
PANOLA FM 2517 FM 699 2.3 MI. S. OF FM 2517 0394-03-027 AR 394-3-27 GR, BS, SURF & PAV MKS		9.400	2,765,153.19	0.00	0.00	0.0
WORK ORDER- 04-19-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-05-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC. CONTRACT 03013071		TOTALS	2,765,153.19	0.00	0.00	0.0
PANOLA RUSK COUNTY LINE SH 43 1.3 MI S OF SABINE RIVER 0207-04-031 CSR 207-4-31 GR,FLEX BASE,PAV REPAIR,ACP,PAV MK		3.719	1,511,670.09	89,145.63	817,562.08	56.9
WORK ORDER- 07-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 36	WORK BEGAN- 11-15-00 TIME COMPUTED- 11-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 42					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 06003041		TOTALS	1,511,670.09	89,145.63	817,562.08	56.9
PANOLA NORTH END SABINE RIVER BRIDGE US 79 0.2 MI SOUTH OF MILL CREEK 0247-02-039 CSR 247-2-39 GRD, FL BS, ACP SURF, PAV MRKS		3.268	1,308,347.54	524,647.36	1,215,591.34	97.8
WORK ORDER- 07-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 73	WORK BEGAN- 08-01-00 TIME COMPUTED- 07-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 97					
MARSHALL PAVING PRODUCTS, INC. CONTRACT 06003042		TOTALS	1,308,347.54	524,647.36	1,215,591.34	97.8
PANOLA 0.7 MI SOUTH OF FISH LAKE SLOUGH US 79 0.3 MI SOUTH OF SABINE RIVER RELIEF BR 0247-01-037 BR 2000(733) REPLACE BRIDGES AND APPROACHES		1.802	7,818,001.90	42,526.03	2,207,142.96	29.7
WORK ORDER- 07-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 295 WORKING DAYS CHARGED- 64	WORK BEGAN- 08-08-00 TIME COMPUTED- 08-09-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 21					
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 06003058		TOTALS	7,818,001.90	42,526.03	2,207,142.96	29.7
PANOLA SH 149 US 79 4.4 MI E OF RUSK CO. LINE 0246-02-037 CSR 246-2-37 ACP, SET STRUCT., BRIDGE RAIL, PAV MRK		8.167	2,885,095.82	1,263,077.50	1,746,671.54	63.7
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 81 WORKING DAYS CHARGED- 29	WORK BEGAN- 03-20-01 TIME COMPUTED- 03-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 35					
MARSHALL PAVING PRODUCTS, INC. CONTRACT 06003089		TOTALS	2,885,095.82	1,263,077.50	1,746,671.54	63.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PANOLA US 79 E OF CARTHAGE US 59 BU 59-D S OF CARTHAGE 0063-04-047 NH 2000(960) GRD,CEM STAB SUBGR,ACP,CPCR,CPCD &PAV MK		1.893	5,988,224.02	85,751.81	446,455.72	7.7
WORK ORDER- 11-02-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 185 WORKING DAYS CHARGED- 16	WORK BEGAN- 02-01-01 TIME COMPUTED- 11-18-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 8					
DUININCK BROS, INC. CONTRACT 09003003		TOTALS	5,988,224.02	85,751.81	446,455.72	7.7
TITUS FRANKLIN COUNTY LINE IH 30 MORRIS COUNTY LINE 0610-03-069 IM 30-3(112) CONC TRAFFIC BARRIER & CRASH CUSHIONS		63.123	2,368,949.82	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
H&M INDUSTRIAL SERVICES, INC. CONTRACT 05013021		TOTALS	2,368,949.82	0.00	0.00	0.0
TITUS 0.3 MI N OF BU 271E US 271 FM 1896 0221-05-073 CSR 221-5-73 FLEX PAV REP,ACP BS & SF, PAV MK		6.518	3,107,380.11	1,352,169.75	2,445,214.59	81.9
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 43	WORK BEGAN- 09-25-00 TIME COMPUTED- 09-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 53					
APAC-TEXAS, INC. CONTRACT 07003114		TOTALS	3,107,380.11	1,352,169.75	2,445,214.59	81.9
TITUS US 271 IN TALCO FM 71 2.8 MI E OF US 271 0546-01-021 STP 93(80)R GRADING, STR, BASE, SURF, PAV MARK.		4.114	2,038,365.11	108,487.16	263,374.04	13.4
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 8	WORK BEGAN- 10-04-00 TIME COMPUTED- 10-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6					
A. K. GILLIS & SONS, INC. CONTRACT 08003054		TOTALS	2,038,365.11	108,487.16	263,374.04	13.4
TITUS ETC AT FM 1734 IN MT. PLEASANT, ETC. US 271 ETC 0221-05-072 STP 2000(896)HES TRAFFIC SIGNALS, FLASHING BEACONS, SIGNAL IMPROV.		3.900	1,116,356.40	91,328.25	377,939.45	35.6
WORK ORDER- 10-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 42	WORK BEGAN- 03-05-01 TIME COMPUTED- 02-13-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 22					
TEXAS TRAFFIC CONTROL SYSTEMS, INC. CONTRACT 09003052		TOTALS	1,116,356.40	91,328.25	377,939.45	35.6
UPSHUR 0.2 MI S OF US 271 IN GILMER SH 300 3.0 MI N OF FM 726 1385-01-019 NH 2000(367) GR, STRS, BASE, SURF, & PAV MARK		4.730	9,536,973.83	306,384.58	4,076,587.92	44.9
WORK ORDER- 03-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 126	WORK BEGAN- 04-05-00 TIME COMPUTED- 04-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 37					
A. K. GILLIS & SONS, INC. CONTRACT 02003066		TOTALS	9,536,973.83	306,384.58	4,076,587.92	44.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION ***** UP SHUR US 271 IN GILMER SH 155 US 259 NORTH OF ORE CITY 0520-05-035 CPM 520-5-35 FLEX PAV REPAIR, ACP SURF & PAV MARKS		14.697	4,348,839.88	0.00	0.00	0.0
WORK ORDER- 03-12-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MADDEN CONTRACTING COMPANY, INC.		TOTALS	4,348,839.88	0.00	0.00	0.0
***** UP SHUR FM 1650 SH 154 FM 726(W) 0402-01-018 CSR 402-1-18 GR, STRS, BASE, SURF & PAV MK		7.343	2,923,354.16	0.00	0.00	0.0
WORK ORDER- 04-09-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 4	WORK BEGAN- 00-00-00 TIME COMPUTED- 04-25-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
APAC-TEXAS, INC.		TOTALS	2,923,354.16	0.00	0.00	0.0
***** UP SHUR 0.3 MI N OF FM 726 US 271 GREGG COUNTY LINE 0248-05-043 CPM 248-5-43 OCST, ACP SURFACE & PAVEMENT MARKINGS		4.561	902,005.06	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MADDEN CONTRACTING COMPANY, INC.		TOTALS	902,005.06	0.00	0.00	0.0
***** UP SHUR AT LITTLE CYPRESS CREEK AND RELIEFS SH 155 0520-05-032 BR 99(494) REPLACE THREE BRIDGES AND APPROACHES		1.071	3,149,718.34	13,333.15	2,338,293.74	78.2
WORK ORDER- 08-11-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 370 WORKING DAYS CHARGED- 284	WORK BEGAN- 09-07-99 TIME COMPUTED- 09-07-99 ADDL DAYS GRANTED- 48 PERCENT TIME USED- 67	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
LONGVIEW BRIDGE AND ROAD, INC.		TOTALS	3,149,718.34	13,333.15	2,338,293.74	78.2
***** UP SHUR FM 3245 S OF DIANA US 259 0.1 MI N OF FM 726 0392-02-056 STP 96(778)RM GR STR, BASE, SURF, C&G, TS, & PM		3.561	9,404,065.31	238,300.61	4,698,730.73	52.5
WORK ORDER- 09-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 420 WORKING DAYS CHARGED- 179	WORK BEGAN- 10-18-99 TIME COMPUTED- 10-08-99 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 42	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
H. V. CAVER, INC.		TOTALS	9,404,065.31	238,300.61	4,698,730.73	52.5
***** UP SHUR 0.1 MI N OF FM 726 US 259 0.3 MI S OF FM 450 0392-02-055 STP 2000(43)RM GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING		4.033	9,532,010.37	211,450.85	5,298,288.64	58.5
WORK ORDER- 12-16-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 159	WORK BEGAN- 01-03-00 TIME COMPUTED- 01-01-00 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 39	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
LONGVIEW BRIDGE AND ROAD, INC.		TOTALS	9,532,010.37	211,450.85	5,298,288.64	58.5
					DISTRICT CONTRACT AMOUNT	210,598,986.18
					DISTRICT ESTIMATES THIS MONTH	9,687,689.16
					DISTRICT TOTAL ESTIMATES PAID TO DATE	86,921,299.61

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BOWIE	VARIOUS	0.001	419,865.46	53,558.15	395,303.90	94.1
US0082	VARIOUS					
6040-62-001						
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS					
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	81			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004016		TOTALS	419,865.46	53,558.15	395,303.90	94.1

BOWIE	VARIOUS	22.279	1,474,732.80	0.00	0.00	0.0
US0059	VARIOUS					
6066-07-001						
RMC - 606607001	MICROSURFACING AND PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04014005		TOTALS	1,474,732.80	0.00	0.00	0.0

BONIE	VARIOUS	0.001	798,418.08	51,209.25	879,346.53	99.9
FM0559	VARIOUS					
6053-24-001						
RMC - 605324001	RESURFACING EXISTING ROADWAYS					
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	134			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 08004010		TOTALS	798,418.08	51,209.25	879,346.53	99.9

CASS	VARIOUS	0.001	347,955.00	9,445.00	315,855.00	100.0
US0059	VARIOUS					
6046-57-001						
RMC - 604657001	TREE AND STUMP REMOVAL					
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-	04-27-01	TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	101			
K & R CONTRACTORS						
CONTRACT 11994002		TOTALS	347,955.00	9,445.00	315,855.00	100.0

HARRISON	VARIOUS	0.001	417,524.00	63,293.90	401,480.62	96.4
FM0009	VARIOUS					
6054-82-001						
RMC - 605482001	EXTEND. STR., WINGWALLS, SAFETY TREAT					
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	101			
AJAX EQUIPMENT COMPANY						
CONTRACT 08004013		TOTALS	417,524.00	63,293.90	401,480.62	96.4

TITUS	.1 MI W OF FM 1734 IN MT PLEASANT	0.001	1,290,561.97	0.00	1,184,604.81	91.8
US0067	.07 MI W OF IH 30					
6053-06-001						
RMC - 605306001	REHABILITATION OF AN EXISTING ROADWAY					
WORK ORDER-	10-04-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	58			
APAC-TEXAS, INC.						
CONTRACT 08004016		TOTALS	1,290,561.97	0.00	1,184,604.81	91.8

		DISTRICT CONTRACT AMOUNT			4,749,057.31	
		DISTRICT ESTIMATES THIS MONTH			177,506.30	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			3,176,590.86	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE VARIOUS			0.001	259,250.00	4,120.00	4,120.00	1.5
US0059 VARIOUS							
6062-48-001 RMC - 606248001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	04-16-01	WORK BEGAN-	04-16-01				
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-01				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	0				
K-BAR SERVICES, INC.							
CONTRACT 03011901			TOTALS	259,250.00	4,120.00	4,120.00	1.5
BOWIE .4 MI NORTH OF US 82			3.181	59,800.00	2,800.00	47,175.00	78.9
US0059 3.2 MI SOUTH OF US 82							
6038-45-001 RMC - 603845001 CONSTRUCTION OF LANDSCAPE MAINTENANCE							
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	622	PERCENT TIME USED-	85				
DAN B. SERVICE CO.							
CONTRACT 06991901			TOTALS	59,800.00	2,800.00	47,175.00	78.9
BOWIE IH 30			0.001	132,828.00	5,634.50	103,548.95	78.3
IH0030 IH 30							
6045-64-001 RMC - 604564001 JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	79				
CHARLES & SELLESTINE HUNT, INC.							
CONTRACT 06991903			TOTALS	132,828.00	5,634.50	103,548.95	78.3
BOWIE VARIOUS			27.290	141,384.00	74,858.70	116,751.45	82.5
SH0093 VARIOUS							
6063-72-001 RMC - 606372001 COLD POUR CRACK SEAL							
WORK ORDER-	11-29-00	WORK BEGAN-	02-19-01				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	28				
D & M CONTRACTORS							
CONTRACT 10001903			TOTALS	141,384.00	74,858.70	116,751.45	82.5
BOWIE VARIOUS			0.001	35,850.00	0.00	0.00	0.0
IH0030 VARIOUS							
6018-35-001 RMC - 601835001 REMOVAL OF TREES, ETC.							
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 10971906			TOTALS	35,850.00	0.00	0.00	0.0
BOWIE VARIOUS			0.001	59,427.20	0.00	0.00	0.0
US0259 VARIOUS							
6063-53-001 RMC - 606353001 MOWING HIGHWAY ROW							
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-01				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHNNY DREW							
CONTRACT 11001909			TOTALS	59,427.20	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE VARIOUS		0.001	54,226.88	0.00	0.00	0.0
IH0030 VARIOUS						
6063-54-001						
RMC - 606354001						
MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAMES BRADFORD						
CONTRACT 1100190		TOTALS	54,226.88	0.00	0.00	0.0
BOWIE VARIOUS		0.001	49,654.66	0.00	0.00	0.0
IH0030 VARIOUS						
6063-55-001						
RMC - 606355001						
MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAMES BRADFORD						
CONTRACT 1100191		TOTALS	49,654.66	0.00	0.00	0.0
BOWIE VARIOUS		0.001	45,774.15	0.00	0.00	0.0
IH0030 VARIOUS						
6063-56-001						
RMC - 606356001						
MOWING HIGHWAY ROW						
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RICKEY BAIRD						
CONTRACT 1100192		TOTALS	45,774.15	0.00	0.00	0.0
CASS VARIOUS		0.001	191,000.00	0.00	0.00	0.0
US0059 VARIOUS						
6063-01-001						
RMC - 606301001						
TREE AND STUMP REMOVAL						
WORK ORDER-	04-17-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
QUALITY PLUMBING & ELECTRIC						
CONTRACT 0101902		TOTALS	191,000.00	0.00	0.00	0.0
CASS US 59		0.001	66,000.00	0.00	42,031.66	67.9
US 59						
6045-66-001						
RMC - 604566001						
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	70	*****		
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00	0.00	42,031.66	67.9
CASS VARIOUS		0.001	182,800.00	17,766.24	114,358.30	62.5
US0059 VARIOUS						
6060-83-001						
RMC - 606083001						
REMOVE AND RELOCATE SMALL SIGNS						
WORK ORDER-	12-14-00	WORK BEGAN-	01-29-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	73	*****		
TX-RAM ENTERPRISES, INC.						
CONTRACT 10001902		TOTALS	182,800.00	17,766.24	114,358.30	62.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASS	VARIOUS		0.001	93,024.18	0.00	0.00	0.0
FM0251	VARIOUS						
6063-49-001							
RMC - 606349001	MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GEORGE WHATLEY, JR.							
	CONTRACT 11001905	TOTALS		93,024.18	0.00	0.00	0.0
HARRISON	IH 20	0.001		108,000.00	3,950.00	39,830.00	61.4
IH0020	IH 20						
6045-65-001							
RMC - 604565001	JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	79	*****			
WESTERN SURETY COMPANY							
	CONTRACT 06991904	TOTALS		108,000.00	3,950.00	39,830.00	61.4
HARRISON	GREGG CO. LINE	63.088		212,385.90	0.00	0.00	0.0
IH0020	LA. STATE LINE						
6031-59-001							
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, INC.							
	CONTRACT 09984013	TOTALS		212,385.90	0.00	0.00	0.0
HARRISON	VARIOUS	0.001		88,063.92	0.00	0.00	0.0
US0080	VARIOUS						
6063-50-001							
RMC - 606350001	MOWING HIGHWAY ROW						
WORK ORDER-	05-04-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S. L. MOWING CONTRACTORS, INC.							
	CONTRACT 11001906	TOTALS		88,063.92	0.00	0.00	0.0
HARRISON	VARIOUS	0.001		34,597.80	0.00	0.00	0.0
IH0020	VARIOUS						
6063-51-001							
RMC - 606351001	MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGFORD CONTRACTORS							
	CONTRACT 11001907	TOTALS		34,597.80	0.00	0.00	0.0
HARRISON	VARIOUS	0.001		36,540.00	0.00	0.00	0.0
IH0020	VARIOUS						
6063-57-001							
RMC - 606357001	MOWING HIGHWAY ROW						
WORK ORDER-	04-27-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGFORD CONTRACTORS							
	CONTRACT 11001913	TOTALS		36,540.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MARION	VARIOUS		0.001	69,594.02	0.00	0.00	0.0
SH0049	VARIOUS						
6063-48-001							
RMC - 606348001	MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PERRY M. WEST		CONTRACT 11001904	TOTALS	69,594.02	0.00	0.00	0.0
MORRIS	VARIOUS		0.001	72,855.00	0.00	0.00	0.0
FM0161	VARIOUS						
6063-46-001							
RMC - 606346001	MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDDY MOWING CONTRACTORS		CONTRACT 11001902	TOTALS	72,855.00	0.00	0.00	0.0
PANOLA	VARIOUS		0.001	91,243.08	0.00	0.00	0.0
US0059	VARIOUS						
6063-45-001							
RMC - 606345001	MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S. L. MOWING CONTRACTORS, INC.		CONTRACT 11001901	TOTALS	91,243.08	0.00	0.00	0.0
PANOLA	VARIOUS		262.540	236,286.00	0.00	0.00	0.0
FM0010	VARIOUS						
6063-22-001							
RMC - 606322001	TREE TRIMMING						
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8	*****			
PAVING & DESIGN		CONTRACT 12001901	TOTALS	236,286.00	0.00	0.00	0.0
TITUS	VARIOUS		0.001	59,239.04	0.00	0.00	0.0
US0271	VARIOUS						
6063-52-001							
RMC - 606352001	MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHNNY DREM		CONTRACT 11001908	TOTALS	59,239.04	0.00	0.00	0.0
UPSHUR	VARIOUS		0.001	149,420.00	0.00	0.00	0.0
SH0155	VARIOUS						
6067-34-001							
RMC - 606734001	TREE AND STUMP REMOVAL						
WORK ORDER-	04-12-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0	*****			
RUTLAND CONSTRUCTION SERVICES		CONTRACT 01011903	TOTALS	149,420.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
UPSHUR	VARIOUS			0.001	89,325.60	0.00	0.00	0.0
FM0556	VARIOUS							
6063-47-001								
RMC - 606347001	MOWING HIGHWAY ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MORRIS MOWING CONTRACTORS								
CONTRACT 11001903				TOTALS	89,325.60	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							2,618,569.43	
DISTRICT ESTIMATES THIS MONTH							109,129.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE							467,815.36	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS AT COTTON BAYOU & HACKBERRY GULLEY		0.201	659,714.68	119,858.20	604,451.85	95.4
FM 565 1024-01-052 BR 2000(13) REPLACE BRIDGES AND APPROACHES WORK ORDER- 09-15-00 WORK BEGAN- 10-10-00 DATE WORK COMPLETED- TIME COMPUTED- 10-01-00 CONTRACT WORKING DAYS- 96 ADDL DAYS GRANTED- 11 WORKING DAYS CHARGED- 94 PERCENT TIME USED- 87 LONE STAR ROAD CONSTRUCTION, INC. CONTRACT 08003153		TOTALS	659,714.68	119,858.20	604,451.85	95.4
HARDIN SOUR LAKE, EAST		6.269	886,564.88	14,683.91	1,194,711.75	99.9
SH 105 0339-04-028 NH 2000(759) GR, STR, BS, ACP, STRIPE WORK ORDER- 07-17-00 WORK BEGAN- 10-24-00 DATE WORK COMPLETED- TIME COMPUTED- 08-02-00 CONTRACT WORKING DAYS- 57 ADDL DAYS GRANTED- 43 WORKING DAYS CHARGED- 82 PERCENT TIME USED- 82 BO-MAC CONTRACTORS, INC. CONTRACT 06003023		TOTALS	886,564.88	14,683.91	1,194,711.75	99.9
HARDIN FM 770, EAST		12.543	4,385,520.42	460,476.62	995,518.74	23.8
SH 105 0339-03-020 C 339-3-20 SOUR LAKE ADD SHOULDERS & SAFETY UPGRADE WORK ORDER- 09-18-00 WORK BEGAN- 11-27-00 DATE WORK COMPLETED- TIME COMPUTED- 10-04-00 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 40 PERCENT TIME USED- 27 BO-MAC CONTRACTORS, INC. CONTRACT 08003071		TOTALS	4,385,520.42	460,476.62	995,518.74	23.8
JASPER MARVIN HANCOCK DR FROM FM 2799, SOUTH		0.900	335,094.35	0.00	0.00	0.0
CS 0920-12-025 STP 2001(358)UM US 190 GR, PVMT WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * MATHEWS CONSTRUCTION COMPANY, LTD. CONTRACT 05013232		TOTALS	335,094.35	0.00	0.00	0.0
JASPER FM 1004 AT CALL JUNCTION		16.602	26,385,976.78	48,743.76	1,912,386.27	7.5
US 96 0065-03-030 NH 2000(674) BUNA GR STRS BS & SURF WORK ORDER- 10-04-00 WORK BEGAN- 11-27-00 DATE WORK COMPLETED- TIME COMPUTED- 10-20-00 CONTRACT WORKING DAYS- 720 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 3 APAC-TEXAS, INC. CONTRACT 08003093		TOTALS	26,385,976.78	48,743.76	1,912,386.27	7.5
JEFFERSON AT US 69 IN PORT ARTHUR		0.001	103,581.50	1,152.00	143,347.99	99.9
SH 73 0508-04-133 CL 508-4-133 LANDSCAPE WORK ORDER- 04-12-00 WORK BEGAN- 05-23-00 DATE WORK COMPLETED- TIME COMPUTED- 04-28-00 CONTRACT WORKING DAYS- 52 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 71 TOMMY L. JOHNSON, INC. CONTRACT 03003064		TOTALS	103,581.50	1,152.00	143,347.99	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON HEBERT ROAD SP 93 FM 365 1075-01-012 NH 2000(3) GR, STRS & SURF		8.360	9,373,962.34	75,180.77	2,595,657.68	28.8
WORK ORDER- 09-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 500 WORKING DAYS CHARGED- 95	WORK BEGAN- 09-18-00 TIME COMPUTED- 09-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 19					
ALLCO, INC. CONTRACT 04003043		TOTALS	9,373,962.34	75,180.77	2,595,657.68	28.8
JEFFERSON FM 364, EAST IH 10 WALDEN RD 0739-02-123 NH 2001(305) GR, STR, BS, PVMT, STRIPE, SIGN		3.465	9,021,535.88	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 235 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ALLCO, INC. CONTRACT 04013055		TOTALS	9,021,535.88	0.00	0.00	0.0
JEFFERSON FM 365 O/P AT SH 347 FM 365 & K C S RR - DOT NO. 329530D 0932-01-070 STP 2000(751)RGS GR, BS, STR, CONC PVMT, SIGNAL, ILLUM		0.869	9,195,566.16	347,239.56	2,255,118.38	25.5
WORK ORDER- 08-25-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 441 WORKING DAYS CHARGED- 103	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 06003057		TOTALS	9,195,566.16	347,239.56	2,255,118.38	25.5
JEFFERSON US 90 EAST IH 10 0.54 MI E OF MP-SPT RR OVERPASS 0028-13-120 BR 2000(510) REPLACE BRIDGE AND APPROACHES		1.042	12,870,991.18	428,746.92	3,705,612.99	29.9
JEFFERSON 0.5 MI W OF IS 90 EAST IH 10 US 90 0739-02-117 BR 2000(510) REPLACE BRIDGE AND APPROACHES		0.551	4,314,060.33	571,354.76	2,515,272.20	60.7
WORK ORDER- 09-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 312 WORKING DAYS CHARGED- 93	WORK BEGAN- 10-02-00 TIME COMPUTED- 09-22-00 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 29					
APAC-TEXAS, INC. CONTRACT 07003068		TOTALS	17,185,051.51	1,000,101.68	6,220,885.19	37.7
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES		4.397	10,894,324.67	0.00	11,012,422.67	99.9
WORK ORDER- 08-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 423	WORK BEGAN- 11-07-95 TIME COMPUTED- 09-06-95 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 120					
APAC-TEXAS, INC. CONTRACT 07950073		TOTALS	10,894,324.67	0.00	11,012,422.67	99.9
JEFFERSON AT MAIN A CANAL US 69 0200-16-004 BR 2000(461) GR, BS, PAVMT & STR		0.640	1,371,076.21	46,219.44	761,441.50	57.8
WORK ORDER- 10-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 182 WORKING DAYS CHARGED- 96	WORK BEGAN- 10-30-00 TIME COMPUTED- 10-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 52					
APAC-TEXAS, INC. CONTRACT 08003057		TOTALS	1,371,076.21	46,219.44	761,441.50	57.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON SH 87 0306-03-107 CSR 306-3-107	SH 347, EAST US 69 MILL, ACP, STRIPE	1.780	354,396.63	0.00	372,262.20	99.9
JEFFERSON SH 87 0307-01-130 CSR 307-1-130	US 69, EAST TERMINAL RD MILL, ACP, STRIPE	2.731	302,372.25	0.00	342,325.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 78 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 11-01-00 0 43	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.	CONTRACT 08003081	TOTALS	656,768.88	0.00	714,587.70	99.9
JEFFERSON SH 73 0508-04-135 CM 2000(758)	AT 9TH AVE, IN PORT ARTHUR GR, BS, PVMT	0.084	308,471.95	0.00	24,147.31	8.1
JEFFERSON CS 0920-38-126 STP 98(247)UM	9TH AVE FROM 60TH ST, NORTH LAKE ARTHUR DR GR, STR, BS, PVMT	1.674	2,288,121.05	59,057.21	614,786.48	27.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-00 158 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-00 10-15-00 0 46	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
L D CONSTRUCTION	CONTRACT 08003136	TOTALS	2,596,593.00	59,057.21	638,933.79	25.6
JEFFERSON VA 0920-00-056 C 920-00-56	DISTRICTWIDE REHAB OF GUIDESIGNS	0.001	513,003.42	0.00	512,156.52	99.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-97 64 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-97 11-14-97 6 94	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
L.M. BENAVIDEZ CONSTRUCTION, INC.	CONTRACT 08973071	TOTALS	513,003.42	0.00	512,156.52	99.8
JEFFERSON US 69 0200-15-006 CM 98(361)	AT FM 3514 GR, STR, BS, PVMNT	2.730	10,761,705.84	132,577.04	10,605,680.42	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 387 384	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-98 10-02-98 0 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NORMAN HIGHWAY CONSTRUCTORS, INC.	CONTRACT 08983059	TOTALS	10,761,705.84	132,577.04	10,605,680.42	99.9
JEFFERSON VA 0920-00-044 CM 95(145)	VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES GR, BS, PAV, STRIPING & SIGNALS	2.341	2,465,708.69	21,391.01	1,816,654.78	77.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-99 328 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-99 10-16-99 8 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.	CONTRACT 08993091	TOTALS	2,465,708.69	21,391.01	1,816,654.78	77.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON ETC VARIOUS LOCATIONS			207.801	4,991,669.50	778,609.28	2,190,430.94	45.7
US 90 ETC DISTRICT WIDE							
0028-06-063							
CPM 28-6-63 SEAL COAT, STRIPING, AND RAIS PAV MRKRS							
WORK ORDER-	01-03-01	WORK BEGAN-	01-25-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	9				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12003055			TOTALS	4,991,669.50	778,609.28	2,190,430.94	45.7
LIBERTY US 90			1.528	346,207.89	96,225.25	96,225.25	29.2
FM 1009 1.6 MI SOUTH							
0601-04-010							
AR 601-4-10 GR, BS, SURF							
WORK ORDER-	03-09-01	WORK BEGAN-	04-25-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	30				
L D CONSTRUCTION							
CONTRACT 02013046			TOTALS	346,207.89	96,225.25	96,225.25	29.2
LIBERTY FM 770 IN HULL, SOUTH			3.155	598,053.92	83,114.98	83,114.98	14.6
FM 834 FM 770 IN DAISSETTA							
1146-01-023							
AR 1146-1-23 GR, BS, STR, PYMT							
WORK ORDER-	03-09-01	WORK BEGAN-	04-25-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	23				
ANGEL BROTHERS ENTERPRISES, LTD.							
CONTRACT 02013087			TOTALS	598,053.92	83,114.98	83,114.98	14.6
LIBERTY 0.89 KM S OF LOOP 573			1.410	1,260,967.19	7,423.68	586,461.87	48.4
US 59 SOUTH 1.41 KM							
0177-03-080							
NH 2001(27) GR, BS, STR, CONC PYMT, STRIPE							
WORK ORDER-	01-02-01	WORK BEGAN-	01-24-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	50				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 10003010			TOTALS	1,260,967.19	7,423.68	586,461.87	48.4
LIBERTY AT EAST FORK SAN JACINTO RIVER			2.176	4,173,321.97	130,381.45	3,920,526.28	97.8
US 59							
0177-03-070							
BR 2000(12) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-30-99	WORK BEGAN-	01-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00				
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	99				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 10993004			TOTALS	4,173,321.97	130,381.45	3,920,526.28	97.8
NEWTON 7.27 MI S OF US 190, SOUTH			3.390	2,689,840.49	0.00	0.00	0.0
SH 87 FM 363							
0305-02-038							
MG 2001(254) ADD SHOULDERS, WIDEN BRIDGES, SAFTY UPGRD							
WORK ORDER-	03-28-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-01				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 02013067			TOTALS	2,689,840.49	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION ***** NEWTON 0.13 MI N OF FM 363, SOUTH SH 87 0.6 MI N OF TROUT CREEK 0305-02-040 CPM 305-2-40 ACP		4.500	1,496,124.95	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MATHEWS CONSTRUCTION COMPANY, LTD. CONTRACT 05013039		TOTALS	1,496,124.95	0.00	0.00	0.0
***** ORANGE LITTLE CYPRESS DR, SOUTH FM 1130 FM 3247 1284-01-053 CM 2000(14) GR, BS, STR, PVMT		1.853	3,416,950.53	150,596.81	2,173,538.43	66.2
WORK ORDER- 04-28-00 WORK BEGAN- 06-26-00 DATE WORK COMPLETED- TIME COMPUTED- 05-14-00 CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 131 PERCENT TIME USED- 59						
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 03003055		TOTALS	3,416,950.53	150,596.81	2,173,538.43	66.2
***** ORANGE NECHES RIVER BR, EAST IH 10 FM 105 0028-09-105 IM 10-8(150) MILL, ACP		5.060	1,494,626.00	5,280.00	5,280.00	0.3
ORANGE FM 105, EAST IH 10 WEST END OF KCS RR OVERPASS 0028-11-180 IM 10-8(150) MILL, ACP		1.260	371,083.50	0.00	0.00	0.0
WORK ORDER- 04-19-01 WORK BEGAN- 04-30-01 DATE WORK COMPLETED- TIME COMPUTED- 05-05-01 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 03013018		TOTALS	1,865,709.50	5,280.00	5,280.00	0.2
***** ORANGE 1.8 KM WEST OF SABINE RIVER IH 10 1.3 KM EAST OF SABINE RIVER 0028-14-073 BR 98(476) REPLACE BRIDGE		2.875	39,350,080.86	1,202,338.35	20,487,148.39	54.8
WORK ORDER- 07-12-99 WORK BEGAN- 07-22-99 DATE WORK COMPLETED- TIME COMPUTED- 07-28-99 CONTRACT WORKING DAYS- 850 ADDL DAYS GRANTED- 71 WORKING DAYS CHARGED- 460 PERCENT TIME USED- 49						
DEAVERS CONSTRUCTION, L.P. CONTRACT 05993001		TOTALS	39,350,080.86	1,202,338.35	20,487,148.39	54.8
***** ORANGE FM 105 SH 87 BU 90-Y (OLD LP 358) 0306-01-041 STP 98(362)RGS GR STRS & SURF, RAILROAD OVERPASS STR		2.376	13,533,528.90	457,330.49	7,820,321.53	60.8
WORK ORDER- 09-29-99 WORK BEGAN- 11-19-99 DATE WORK COMPLETED- TIME COMPUTED- 10-15-99 CONTRACT WORKING DAYS- 836 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 375 PERCENT TIME USED- 44						
ALLCO, INC. CONTRACT 07993004		TOTALS	13,533,528.90	457,330.49	7,820,321.53	60.8
***** ORANGE AT SH 62 IH 10 0028-11-166 CM 99(33) STR, GR, BS & PAV		1.560	17,146,874.61	622,175.83	8,503,937.85	52.2
WORK ORDER- 10-01-99 WORK BEGAN- 11-11-99 DATE WORK COMPLETED- TIME COMPUTED- 10-17-99 CONTRACT WORKING DAYS- 650 ADDL DAYS GRANTED- 8 WORKING DAYS CHARGED- 399 PERCENT TIME USED- 60						
ANGELO IAFRATE CONSTRUCTION, L.L.C. CONTRACT 08993004		TOTALS	17,146,874.61	622,175.83	8,503,937.85	52.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ORANGE	N OF FM 1131, SOUTH	4.880	5,109,896.88	266,812.50	2,595,690.47	52.9
FM 105	0.3 MI N OF FM 1132					
0710-02-044						
STP 99(501)RM	GR STRS BS & SURF					
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	89			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88	266,812.50	2,595,690.47	52.9
TYLER	NECHES RIVER BRIDGE, SOUTH	3.000	462,496.24	0.00	0.00	0.0
US 69	3.0 MI SOUTH					
0200-05-037						
CPM 200-5-37	MILL, ACP, STRIPE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MATHEWS CONSTRUCTION COMPANY, LTD.						
CONTRACT 04013094		TOTALS	462,496.24	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					203,233,472.64	
DISTRICT ESTIMATES THIS MONTH					6,126,969.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE					90,446,631.22	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JASPER US0096 6065-14-001 RMC - 606514001	1.0 MILES NORTH OF US 190 9.59 MILES NORTH REPAIR CONCRETE JOINTS	9.597	280,270.21	13,933.66	13,933.66	4.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-01 45 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-01 04-25-01 0 8			
WIDGEON CONSTRUCTION, INC. CONTRACT 02014011		TOTALS	280,270.21	13,933.66	13,933.66	4.9
JEFFERSON US0069 6064-43-001 RMC - 606443001	LNVA CANAL NORTH 1.96 MILES MILL AND OVERLAY ACP (1 1/2" DEPTH)	1.961	249,801.50	0.00	239,437.47	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-01 05-08-01 24 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-23-01 04-23-01 0 45	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BO-MAC CONTRACTORS, INC. CONTRACT 01014009		TOTALS	249,801.50	0.00	239,437.47	100.0
JEFFERSON US0069 6064-27-001 RMC - 606427001	DISTRICTWIDE DISTRICTWIDE FULL DEPTH CONCRETE PAYEMENT REPAIR	2.394	1,700,110.93	312,674.11	312,674.11	18.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-01 144 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-01 04-05-01 0 13			
TENSON CONSTRUCTION, INC. CONTRACT 02014012		TOTALS	1,700,110.93	312,674.11	312,674.11	18.3
JEFFERSON US0069 6045-19-001 RMC - 604519001	US 69 IN S JEFFERSON COUNTY US 69 IN TYLER COUNTY CLEANING AND SWEEPING HIGHWAYS	81.000	1,420,118.56	59,161.04	1,203,200.84	84.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 480 354	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-01-99 0 73			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07994014		TOTALS	1,420,118.56	59,161.04	1,203,200.84	84.7
JEFFERSON US0069 6053-38-001 RMC - 605338001	DISTRICTWIDE DISTRICTWIDE PAVEMENT MARKINGS	0.001	680,522.00	179,945.41	359,796.05	52.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-16-01 150 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-23-01 02-23-01 0 24			
CRABTREE BARRICADE SYSTEMS, INC. CONTRACT 11004009		TOTALS	680,522.00	179,945.41	359,796.05	52.8
TYLER US0069 6059-85-001 RMC - 605985001	US 69 AT CYPRESS CREEK US 69 AT CYPRESS CREEK EXTENDING CONCRETE STRUCTURE	0.400	306,892.46	107,423.13	107,423.13	35.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-01 90 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-01 04-23-01 0 5			
AJAX EQUIPMENT COMPANY CONTRACT 03014012		TOTALS	306,892.46	107,423.13	107,423.13	35.0
			DISTRICT CONTRACT AMOUNT	4,637,715.66		
			DISTRICT ESTIMATES THIS MONTH	673,137.35		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	2,236,465.26		

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS HARRIS COUNTY LINE			10.000	312,711.40	0.00	0.00	0.0
IH0010 FM 365							
6068-62-001 RMC - 606862001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
P-VILLE, INCORPORATED							
CONTRACT 03012001			TOTALS	312,711.40	0.00	0.00	0.0
CHAMBERS LITTER PICKUP (01) ITEMS 22 THRU 45			1.000	85,187.22	9,510.06	58,315.10	68.4
IH0010 LITTER PICKUP (01) ITEMS 22 THRU 45							
6061-31-001 SUP - 606131001 LITTER PICKUP (01) ITEMS 22 THRU 45							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	29	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002015			TOTALS	85,187.22	9,510.06	58,315.10	68.4
CHAMBERS PICNIC AREA IH10 1 MI W SH365 & WEIGH STATION IH10 1 MI E SH61			1.000	24,850.42	2,214.59	14,273.70	57.4
IH0010 PICNIC IH10 W SH365 & WEIGH STATION IH10							
6061-32-001 SUP - 606132001							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	26	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002016			TOTALS	24,850.42	2,214.59	14,273.70	57.4
HARDIN TYLER COUNTY LINE			10.000	169,178.02	0.00	0.00	0.0
US0096 JEFFERSON COUNTY LINE							
6068-69-001 RMC - 606869001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C. A. GREEN CONSTRUCTION COMPANY, INC.							
CONTRACT 03012008			TOTALS	169,178.02	0.00	0.00	0.0
HARDIN LITTER PICKUP (9) ITEMS 28 THRU 57			1.000	104,032.49	8,739.00	70,527.62	67.7
US0096 LITTER PICKUP (9) ITEMS 28 THRU 57							
6061-05-001 SUP - 606105001 LITTER PICKUP (9) ITEMS 28 THRU 57							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	43	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002005			TOTALS	104,032.49	8,739.00	70,527.62	67.7
HARDIN US69 PICNIC AREA MAINT & EMPTY TRASH BARRELS AT FM418, SH327, US96 & US69			1.000	21,677.40	1,552.59	12,702.80	58.5
US0069 PIC @ US69 BARRELS FM418, SH327, US96 & 69							
6061-22-001 SUP - 606122001							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002006			TOTALS	21,677.40	1,552.59	12,702.80	58.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JASPER TYLER COUNTY LINE US0190 NEWTON COUNTY LINE 6068-65-001 RMC - 606865001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	157,984.64	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 116 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TRIPLE J MOWERS, INC. CONTRACT 03012004		TOTALS	157,984.64	0.00	0.00	0.0
JASPER PICNICS US96 S OF JASPER (WALNUT RUN) US0096 US96 N OF BUNA & FM1007 NW OF JASPER 6061-23-001 SUP - 606123001 PICNICS US96 S JASPER N BUNA & FM1007		1.000	14,607.11	1,098.26	7,154.86	48.9
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 53 PERCENT TIME USED- 14						
TIBH INDUSTRIES, INC. BURKE CENTER CONTRACT 08002007		TOTALS	14,607.11	1,098.26	7,154.86	48.9
JASPER LITTER PICKUP (4) ITEM 2 THRU ITEM 26 US0096 LITTER PICKUP (4) ITEM 2 THRU ITEM 26 6061-24-001 SUP - 606124001 LITTER PICKUP (4) ITEM 2 THRU ITEM 26		1.000	135,942.18	10,861.53	89,088.60	65.5
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 99 PERCENT TIME USED- 27						
TIBH INDUSTRIES, INC. BURKE CENTER CONTRACT 08002008		TOTALS	135,942.18	10,861.53	89,088.60	65.5
JEFFERSON US 0069 US0069 US 0069 6068-63-001 RMC - 606863001 MOWING HIGHWAY RIGHT OF WAY		10.000	251,815.58	14,871.69	14,871.69	5.9
WORK ORDER- 04-27-01 WORK BEGAN- 04-30-01 DATE WORK COMPLETED- TIME COMPUTED- 05-04-01 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
C. A. GREEN CONSTRUCTION COMPANY, INC. CONTRACT 03012002		TOTALS	251,815.58	14,871.69	14,871.69	5.9
JEFFERSON SPUR 380 SH0087 SH 87 6068-68-001 RMC - 606868001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	262,107.28	0.00	0.00	5.8
WORK ORDER- 04-30-01 WORK BEGAN- 04-30-01 DATE WORK COMPLETED- TIME COMPUTED- 04-30-01 CONTRACT WORKING DAYS- 156 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
C. A. GREEN CONSTRUCTION COMPANY, INC. CONTRACT 03012007		TOTALS	262,107.28	0.00	0.00	5.8
JEFFERSON LITTER PICKUP (2) ITEMS 2 THRU 21 US0069 LITTER PICKUP (2) ITEMS 2 THRU 21 6061-26-001 SUP - 606126001 LITTER PICKUP (2) ITEMS 2 THRU ITEM 21		1.000	129,216.80	12,541.13	82,597.06	63.9
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 139 PERCENT TIME USED- 38						
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES CONTRACT 08002010		TOTALS	129,216.80	12,541.13	82,597.06	63.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JEFFERSON LITTER PICKUP (08) ITEMS 2 THRU 14		1.000	127,528.18	9,656.31	80,500.41	63.8
US0069 LITTER PICKUP (08) ITEMS 2 THRU 14						
6061-28-001 SUP - 606128001 LITTER PICKUP (08) ITEMS 2 THRU 14						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002012		TOTALS	127,528.18	9,656.31	80,500.41	63.8
JEFFERSON LANDSCAPE (2)		1.000	364,622.25	32,597.12	196,616.87	53.9
US0069 LANDSCAPE (2)						
6020-25-001 SUP - 602025001 LANDSCAPE (2)						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002020		TOTALS	364,622.25	32,597.12	196,616.87	53.9
JEFFERSON LANDSCAPE (8)		1.000	26,970.86	1,395.58	15,578.60	57.7
US0069 LANDSCAPE (8)						
6020-26-001 SUP - 602026001 LANDSCAPE (8)						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3			
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002021		TOTALS	26,970.86	1,395.58	15,578.60	57.7
LIBERTY 0.10 MILES EAST OF THE TRINITY RIVER		0.473	534,297.25	321,166.30	596,584.81	99.9
FM0787 0.50 MILES EAST						
6069-00-001 EMC - 606900001 REALIGN ROADWAY AND DRIVE SHEET PILING						
WORK ORDER-	01-17-01	WORK BEGAN-	01-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 02012001		TOTALS	534,297.25	321,166.30	596,584.81	99.9
LIBERTY HARRIS COUNTY LINE		10.000	316,994.50	0.00	0.00	0.0
US0090 JEFFERSON COUNTY LINE						
6068-64-001 RMC - 606864001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
P-VILLE, INCORPORATED						
CONTRACT 03012003		TOTALS	316,994.50	0.00	0.00	0.0
LIBERTY LITTER PICKUP (03) ITEM 2 THRU 22		1.000	80,852.92	5,941.05	54,661.67	67.6
US0059 LITTER PICKUP (03) ITEM 2 THRU 22						
6061-29-001 SUP - 606129001 LITTER PICKUP (03) ITEM 2 THRU 22						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	29			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002013		TOTALS	80,852.92	5,941.05	54,661.67	67.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY LITTER PICKUP (5) ITEMS 2 THRU 21		1.000	39,087.00	2,641.14	26,314.96	67.3
US0090 LITTER PICKUP (5) ITEMS 2 THRU 21						
6061-30-001						
SUP - 606130001 LITTER PICKUP (5) ITEMS 2 THRU 21						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 14						
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002014		TOTALS	39,087.00	2,641.14	26,314.96	67.3
LIBERTY PIC AREAS US 90 W OF NOME & W OF DAYTON		1.000	10,712.29	893.35	6,240.98	58.2
US0090 PIC AREAS US 90 W OF NOME & W OF DAYTON						
6061-34-001						
SUP - 606134001 PIC AREAS US90 W OF NOME & W OF DAYTON						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 80 PERCENT TIME USED- 21						
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES INDUSTRIAL CONTRACTS AND TEMPORARY SERVICES, INC.						
CONTRACT 08002018		TOTALS	10,712.29	893.35	6,240.98	58.2
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	1,685.00	22,290.00	78.3
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001						
RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER- 01-14-00 WORK BEGAN- 01-18-00						
DATE WORK COMPLETED- TIME COMPUTED- 01-21-00						
CONTRACT WORKING DAYS- 609 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 153 PERCENT TIME USED- 25						
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	1,685.00	22,290.00	78.3
NEWTON JASPER COUNTY LINE		10.000	132,593.84	0.00	0.00	0.0
US0190 LOUISIANA COUNTY LINE						
6068-66-001						
RMC - 606866001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TRIPLE J MOWERS, INC.						
CONTRACT 03012005		TOTALS	132,593.84	0.00	0.00	0.0
NEWTON PICNICS @ SH63 E BURKEVILLE, US190 E NEW		1.000	12,681.63	1,113.80	5,976.95	47.1
SH0063 & PARK & POOL ON SH87 @ US190						
6023-93-001						
SUP - 602393001 PICNICS @ SH63, US190 & PARK/POOL SH87						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 14						
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002002		TOTALS	12,681.63	1,113.80	5,976.95	47.1
NEWTON LITTER PICKUP (06) ITEMS 2 THRU 20		1.000	82,421.00	9,395.24	56,154.83	68.1
SH0087 LITTER PICKUP (06) ITEMS 2 THRU 20						
6060-99-001						
SUP - 606099001 LITTER PICKUP (06) ITEMS 2 THRU 20						
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 18						
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002003		TOTALS	82,421.00	9,395.24	56,154.83	68.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ORANGE JEFFERSON COUNTY LINE		10.000	146,981.32	0.00	0.00	0.0
IH0010 LOUISIANA STATE LINE						
6068-67-001						
RMC - 606867001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C. A. GREEN CONSTRUCTION COMPANY, INC.						
CONTRACT 03012006		TOTALS	146,981.32	0.00	0.00	0.0
ORANGE LITTER PICKUP (07) ITEMS 15 THRU 41		1.000	98,132.94	8,554.48	67,271.53	68.5
IH0010 LITTER PICKUP (07) ITEMS 15 THRU 41						
6061-27-001						
SUP - 606127001 LITTER PICKUP (07) ITEMS 15 THRU 41						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	36	*****		
TIBH INDUSTRIES, INC.						
SPINDLETOP MHR SERVICES						
CONTRACT 08002011		TOTALS	98,132.94	8,554.48	67,271.53	68.5
ORANGE PICNIC AREA MAINT SH 12 - DEWEYVILLE		1.000	23,140.11	1,783.81	13,598.12	58.7
SH0012 PICNIC AREA MAINT SH 12 - DEWEYVILLE						
6061-33-001						
SUP - 606133001 PICNIC AREA MAINT SH 12 - DEWEYVILLE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21	*****		
TIBH INDUSTRIES, INC.						
SPINDLETOP MHR SERVICES						
CONTRACT 08002017		TOTALS	23,140.11	1,783.81	13,598.12	58.7
ORANGE REST AREA MAINTENANCE IH 10		1.000	199,417.75	16,751.56	128,645.51	64.5
IH0010 REST AREA MAINTENANCE IH 10						
6061-35-001						
SUP - 606135001 REST AREA MAINTENANCE IH 10						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66	*****		
TIBH INDUSTRIES, INC.						
SPINDLETOP MHR SERVICES						
CONTRACT 08002019		TOTALS	199,417.75	16,751.56	128,645.51	64.5
TYLER POLK COUNTY LINE		10.000	146,733.82	0.00	0.00	0.0
US0190 JASPER COUNTY LINE						
6068-70-001						
RMC - 606870001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRIPLE J MOWERS, INC.						
CONTRACT 03012009		TOTALS	146,733.82	0.00	0.00	0.0
TYLER LITTER PICKUP (10) ITEMS 2 THRU 23		1.000	170,319.18	15,442.12	110,539.70	64.9
US0287 LITTER PICKUP (10) ITEMS 2 THRU 23						
6061-01-001						
SUP - 606101001 LITTER PICKUP (10) ITEMS 2 THRU 23						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	23	*****		
TIBH INDUSTRIES, INC.						
BURKE CENTER						
CONTRACT 08002004		TOTALS	170,319.18	15,442.12	110,539.70	64.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TYLER	PICNIC AREA US 287			1.000	24,349.95	2,949.22	14,282.09	58.6
US0287	PICNIC AREA US 190							
6061-25-001								
SUP - 606125001	PICNIC AREA MAINT US 287 & US 190							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	13					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 08002009				TOTALS	24,349.95	2,949.22	14,282.09	58.6
DISTRICT CONTRACT AMOUNT							4,235,587.33	
DISTRICT ESTIMATES THIS MONTH							493,354.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,744,788.46	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BROOKS 1.28 MI E OF US 281 SH 285 FM 2191 0102-07-028 STP 2000(464)UM WIDEN TO 4 LANE WITH C&G		4.194	3,421,346.97	329,483.36	2,058,529.00	62.6
WORK ORDER-	05-19-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	94			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04003008		TOTALS	3,421,346.97	329,483.36	2,058,529.00	62.6
BROOKS US 281, EAST FM 2191 US 285 1703-01-010 CSR 1703-1-10 RECONSTRUCT, ADD SHOULDERS, REP.CULVERTS		6.319	1,912,876.77	167,170.51	1,329,832.82	73.6
WORK ORDER-	07-07-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	125			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 06003093		TOTALS	1,912,876.77	167,170.51	1,329,832.82	73.6
BROOKS 15TH ST US 281 SH 285 IN FALFURRIAS 0255-03-021 NH 98(140) GR, STRS & SURF		1.547	2,105,752.22	11,746.64	2,057,803.44	100.0
BROOKS SH 285 US 281 TAYLOR ROAD IN FALFURRIAS 0255-04-057 NH 98(142) GR, STRS & SURF		1.770	2,160,713.97	4,173.93	2,270,757.33	100.0
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-	05-07-01	TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	99			
FOREMOST PAVING, INC. CONTRACT 06993007		TOTALS	4,266,466.19	15,920.57	4,328,560.77	100.0
CAMERON FM 3248 FM 1847 RR OVERPASS SOUTH 1801-01-034 STP 2001(106)UM CONSTRUCT 4 LANE DIVIDED		1.263	1,365,004.24	199,542.51	199,542.51	15.3
WORK ORDER-	02-06-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			
SWEETZ CONSTRUCTION, INC. CONTRACT 01013020		TOTALS	1,365,004.24	199,542.51	199,542.51	15.3
CAMERON SH 48 FM 313 SH 4 1806-01-009 STP 2000(368)UM WIDEN TO 4 LANE		1.731	1,695,055.37	54,470.03	1,716,310.84	99.9
WORK ORDER-	03-31-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	95			
G & T PAVING COMPANY CONTRACT 02003029		TOTALS	1,695,055.37	54,470.03	1,716,310.84	99.9
CAMERON SH 107 FM 800 US 83 1136-01-012 AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS		4.538	1,940,992.64	358,945.16	1,641,168.13	88.1
WORK ORDER-	08-03-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	80			
WRIGHT WAY CONSTRUCTION, INC. CONTRACT 02003044		TOTALS	1,940,992.64	358,945.16	1,641,168.13	88.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CAMERON	LINCOLN OVERPASS	.25	4.980	61,347,033.50	5,959,516.57	5,959,516.57 10.1
US 77	MI S OF LOUISIANA AVE, ETC.					
0039-07-185						
MG 2001(257)	WIDEN FREEWAY TO 6 LANES					
WORK ORDER-	04-02-01	WORK BEGAN-	04-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01			
CONTRACT WORKING DAYS-	840	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02013001		TOTALS	61,347,033.50	5,959,516.57	5,959,516.57	10.1
CAMERON	ETC AT FM 2556,	ETC.	1.300	749,715.40	78,217.30	78,217.30 10.9
BU 83-S	ETC					
0039-06-034						
NCL 2001(271)HES	INSTALL FLASHING BEACON					
WORK ORDER-	03-09-01	WORK BEGAN-	04-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	5			
V. C. HUFF, INC.						
CONTRACT 02013061		TOTALS	749,715.40	78,217.30	78,217.30	10.9
CAMERON	AT ARROYO COLORADO		0.099	1,587,524.00	31,951.50	1,668,790.04 99.9
FM 106						
0630-02-032						
BH 98(500)	REHAB EXISTING LIFT BRIDGE					
WORK ORDER-	04-11-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	100			
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00	31,951.50	1,668,790.04	99.9
CAMERON	FM 1847		6.195	8,491,379.42	0.00	0.00 0.0
FM 802	SH 48					
1140-02-028						
STP 2000(406)UM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	362	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03013002		TOTALS	8,491,379.42	0.00	0.00	0.0
CAMERON	US 77/83		2.300	78,250.00	0.00	0.00 0.0
FM 802	US 281 IN BROWNSVILLE					
1140-01-016						
CLM 1140-1-16	LANDSCAPE IMP AND LANDSCAPE MAINT					
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03013058		TOTALS	78,250.00	0.00	0.00	0.0
CAMERON	FM 800		1.750	821,353.52	0.00	0.00 0.0
FM 2994	FM 3195					
3044-01-009						
STP 2001(331)R	RECONSTRUCT AND ADD SHOULDERS					
CAMERON	FM 3195		2.300	3,350,755.50	0.00	0.00 0.0
FM 2994	US 77					
3044-01-010						
STP 2001(332)UM	WIDEN TO 4 LANE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	283	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05013046		TOTALS	4,172,109.02	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CAMERON CR 0921-06-133 BR 2000(859)OX	CR 736 OVER LA FERIA MAIN CANAL (CANNON ROAD) REPLACE BRIDGE AND APPROACHES	0.104	315,963.85	0.00	0.00	0.0
CAMERON CR 0921-06-134 BR 2000(860)OX	CR 929 OVER SAN VICENTE DRAIN DITCH (FIELD ROAD) RECONSTRUCTION OF BRIDGE AND APPROACHES	0.111	156,487.01	0.00	0.00	0.0
CAMERON CR 0921-06-135 BR 2000(861)OX	CR 692 (ORANGE GROVE ROAD) OVER WILLACY MAIN CANAL REHABILITATION OF BRIDGE & APPROACHES	0.113	255,018.00	0.00	0.00	0.0
CAMERON CR 0921-06-136 BR 2001(278)OX	CR 485 AT CCMID #2 DRAIN E (CR 485) REPLACE BRIDGE AND APPROACHES	0.106	160,504.04	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 216 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SUMMIT CONTRACTING, LTD. CONTRACT 05013229		TOTALS	887,972.90	0.00	0.00	0.0
CAMERON CS 0921-06-124 STP 99(463)RM	CEMETERY RD.-FM 106 FM 1846 RECONSTRUCT 2 LANE W/SHLDRS	0.560	1,131,609.96	0.00	1,138,078.81	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 120 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-99 08-06-99 0 92	*****		
FOREMOST PAVING, INC. CONTRACT 06993022		TOTALS	1,131,609.96	0.00	1,138,078.81	99.9
CAMERON US 83 0039-19-033 HP 302(1)	US 77-US 83 INTERCHANGE IN HARLINGEN GR, STR & SURF	4.520	35,655,226.05	1,603,405.20	26,523,005.57	78.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 700 395	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-99 09-17-99 0 56	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06993041		TOTALS	35,655,226.05	1,603,405.20	26,523,005.57	78.3
CAMERON FM 509 2369-01-006 STP 2000(107)UM	FM 508 FM 1595 IN HARLINGEN GR, STRS & SURF	2.238	1,253,300.03	0.00	1,313,667.80	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 120 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-06-00 09-06-00 0 79	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BALLENGER CONSTRUCTION COMPANY CONTRACT 07003106		TOTALS	1,253,300.03	0.00	1,313,667.80	99.9
CAMERON CR 0921-06-130 BR 2000(850)OX	CR 865 OVER CCHID #6 MAIN CANAL (ANACUA STREET) REPLACE BRIDGE AND APPROACHES	0.044	164,774.00	3,038.33	157,625.38	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 50 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-00 10-15-00 0 64	*****		
SWEETZ CONSTRUCTION, INC. CONTRACT 09003030		TOTALS	164,774.00	3,038.33	157,625.38	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
CAMERON FM 803 FM 106 FM 1847 2243-01-010 STP 99(813)R WIDEN AND ADD SHOULDERS		2.690	1,061,288.01	575,787.14	797,707.13	78.2
WORK ORDER-	11-30-00	WORK BEGAN-	02-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	48			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10003044		TOTALS	1,061,288.01	575,787.14	797,707.13	78.2
CAMERON .58 MI S OF FM 106 (HATCH ROAD) SH 345 FM 106 0630-01-038 STP 2001(68)R WIDEN TO 4 LANE DIVIDED		0.580	544,128.31	1,382.40	1,382.40	0.2
CAMERON 0.6 MI W SH 345 FM 106 0.29 MI E OF SH 345 0630-02-034 STP 2001(67)RM WIDEN TO 4 LANE DIVIDED		0.890	1,138,235.88	194,237.76	194,237.76	17.7
CAMERON RIO HONDO LIFT BRIDGE, EAST FM 106 ROBERTSON ROAD IN RIO HONDO 0630-02-035 CPM 630-2-35 ACP OVERLAY		0.403	75,756.27	0.00	0.00	0.0
CAMERON 0.2 MI. EAST OF SH 345 FM 106 FM 2925 0630-03-007 CPM 630-3-7 ACP OVERLAY		2.018	137,854.53	1,793.35	1,793.35	1.3
WORK ORDER-	02-22-01	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12003019		TOTALS	1,895,974.99	197,413.51	197,413.51	10.8
CAMERON US 77/83 FM 1421 US 281 0331-03-017 CSR 331-3-17 RECONSTRUCT & ADD SHOULDERS		6.473	2,510,830.44	118,144.65	210,750.82	8.7
WORK ORDER-	01-08-01	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	19			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12003033		TOTALS	2,510,830.44	118,144.65	210,750.82	8.7
HIDALGO BU 83 W OVERPASS US 83 0.4 MI WEST OF FM 2220 0039-17-132 MG 2001(189) GR., STRS., AND SURF		5.379	36,598,172.59	88,320.00	88,320.00	0.2
WORK ORDER-	03-28-01	WORK BEGAN-	04-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-01			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 01013042		TOTALS	36,598,172.59	88,320.00	88,320.00	0.2
HIDALGO 0.775 MI N OF FM 2812 US 281 1.19 MI S OF FM 2812 0255-07-106 MG 2001(190) CONSTRUCT INTERCHANGE		1.965	9,826,875.42	552,168.06	1,014,960.35	10.7
WORK ORDER-	02-15-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-01			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	9			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 01013045		TOTALS	9,826,875.42	552,168.06	1,014,960.35	10.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HIDALGO	ETC	FM 493	79.915	1,802,571.05	637,072.35	703,225.41	41.0
US 83	ETC	FLOODWAY					
0039-18-098							
CPM 39-18-98		SEAL COAT					
WORK ORDER-	02-06-01	WORK BEGAN-	03-30-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5				
R.E.L. CONSTRUCTION CO., INC.							
CONTRACT 01013066			TOTALS	1,802,571.05	637,072.35	703,225.41	41.0
HIDALGO		BUS 83	3.931	2,764,907.53	124,623.05	2,683,987.54	99.9
FM 491		3.5 MI N OF US 83					
0861-01-049							
STP 2000(175)R		RECONSTRUCT & ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	96				
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 02003024			TOTALS	2,764,907.53	124,623.05	2,683,987.54	99.9
HIDALGO		@ PROGRESO INTERNATIONAL BRIDGE	0.530	534,790.43	141,766.82	141,766.82	27.6
VA							
0921-02-085		CONSTRUCT COMMERCIAL TRUCK BYPASS,					
BOR 99(718)		ETC.					
WORK ORDER-	03-13-01	WORK BEGAN-	04-03-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	23				
MCALLEN CONSTRUCTION, INC.							
CONTRACT 02013027			TOTALS	534,790.43	141,766.82	141,766.82	27.6
HIDALGO		1 MI S OF BUSINESS 83	4.600	3,868,326.03	0.00	0.00	0.0
FM 491		US 281 (MILITARY HIGHWAY)					
0861-05-016							
STP 2001(231)R		RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	03-16-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01				
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SWEETZ CONSTRUCTION, INC.							
CONTRACT 02013059			TOTALS	3,868,326.03	0.00	0.00	0.0
HIDALGO		US 281 EAST	7.344	2,816,514.77	54,029.54	54,029.54	2.0
FM 2812		FM 493					
2831-01-006							
CSR 2831-1-6		RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	03-06-01	WORK BEGAN-	04-02-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01				
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	9				
SWEETZ CONSTRUCTION, INC.							
CONTRACT 02013077			TOTALS	2,816,514.77	54,029.54	54,029.54	2.0
HIDALGO	ETC	AT BUS 83 SOUTH,	1.800	1,108,290.40	0.00	1,081,745.69	99.9
BU 83-S	ETC	ETC.					
0039-04-100							
STP 2000(173)HES		TRAFFIC SIGNAL, ETC.					
WORK ORDER-	05-02-00	WORK BEGAN-	05-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	78				
V. C. HUFF, INC.							
CONTRACT 03003060			TOTALS	1,108,290.40	0.00	1,081,745.69	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO .55 MI W OF SP 241/SP 600			1.055	6,568,127.92	0.00	0.00	0.0
US 281 .51 MI E OF SP 241/SP 600							
0255-09-074							
MG 2001(191) CONSTRUCT OVERPASS							
WORK ORDER-	04-27-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCALLEN CONSTRUCTION, INC.							
CONTRACT 03013003			TOTALS	6,568,127.92	0.00	0.00	0.0
HIDALGO ON BRYAN ROAD FROM US 83 EXPRESSWAY S. FM 1016			2.659	2,555,051.47	0.00	0.00	0.0
CS							
0921-02-089							
BOR 2001(98) CONSTRUCT 4 LANE PAVED COUNTY RD & SHLDR							
WORK ORDER-	04-13-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 03013060			TOTALS	2,555,051.47	0.00	0.00	0.0
HIDALGO I ROAD - BUSINESS 83 RIDGE ROAD			1.500	1,353,011.71	31,923.89	1,314,256.93	99.9
CS							
0921-02-071							
STP 2000(275)MM RECONSTRUCT CITY STREET							
WORK ORDER-	05-26-00	WORK BEGAN-	06-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	92	*****			
FOREMOST PAVING, INC.							
CONTRACT 04003021			TOTALS	1,353,011.71	31,923.89	1,314,256.93	99.9
HIDALGO IN MISSION FROM HOLLAND AVE SH 107			0.987	1,288,535.18	53,639.69	1,231,876.73	99.5
BU 83-S							
0039-03-081							
NH 99(161) NEW ROADWAY LOCATION							
WORK ORDER-	09-18-00	WORK BEGAN-	10-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	87	*****			
FOREMOST PAVING, INC.							
CONTRACT 04003065			TOTALS	1,288,535.18	53,639.69	1,231,876.73	99.5
HIDALGO DISTRICTWIDE AT VARIOUS LOCATIONS			0.001	1,522,908.36	0.00	0.00	0.0
VA							
0921-00-050							
MC 921-00-50 NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	820	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.							
CONTRACT 04013012			TOTALS	1,522,908.36	0.00	0.00	0.0
HIDALGO 0.5 MI S OF BUS 83, NORTH US 83			0.911	1,833,563.50	0.00	0.00	0.0
FM 2557							
1429-01-026							
STP 2001(185)R REHABILITATE AND ADD SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 04013023			TOTALS	1,833,563.50	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO 7.67 MILES SWEST OF US 281		7.670	1,294,360.80	0.00	0.00	0.0
FM 490 US 281						
1490-03-013 AR 1490-3-13 RESTORE AND ADD SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 04013087		TOTALS	1,294,360.80	0.00	0.00	0.0
HIDALGO CITY OF MCALLEN		4.674	981,352.00	203,884.05	776,795.63	83.3
VA HIKE/BIKE TRAILS						
0921-02-041 STP 94(272)TE						
WORK ORDER-	07-31-00	WORK BEGAN-	09-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	83	*****		
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003022		TOTALS	981,352.00	203,884.05	776,795.63	83.3
HIDALGO BUS 83		1.086	2,159,201.97	180,338.98	1,135,027.22	54.7
FM 494 FM 495						
0864-01-043 STP 2000(205)MM HIDDEN TO 4 LANE DIVIDED						
WORK ORDER-	07-31-00	WORK BEGAN-	09-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	68	*****		
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003075		TOTALS	2,159,201.97	180,338.98	1,135,027.22	54.7
HIDALGO AT INTERSECTION OF US 83 WITH BENTSEN		0.046	2,109,859.33	0.00	0.00	0.0
US 83 IN PALMVIEW						
0039-17-134 STP 99(204)HES CONSTRUCT GRADE SEPARATION						
HIDALGO AT INTERSECTION US 83		0.049	2,331,501.89	0.00	0.00	0.0
US 83 WITH LA HOMA ROAD IN PALMVIEW						
0039-17-138 STP 99(204)HES GRADE SEPARATION						
HIDALGO 1 MI W OF SHOMERS ROAD, E		5.502	28,711,097.49	1,176,744.45	14,945,998.23	54.2
US 83 BUS 83/INSPIRATION ROAD OVERPASS						
0039-17-139 C 39-17-139 CONSTRUCT FOUR MAIN LANES & OVERPASSES						
WORK ORDER-	09-18-00	WORK BEGAN-	09-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	24	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003001		TOTALS	33,152,458.71	1,176,744.45	14,945,998.23	46.9
HIDALGO US 83 EXPRESSWAY, NORTH		1.687	1,974,830.28	168,839.57	851,818.74	45.4
FM 1015 MILE 9 ROAD						
1228-03-024 STP 2000(693)RM HIDDEN TO 4 LANE DIVIDED						
WORK ORDER-	08-22-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	71	*****		
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003030		TOTALS	1,974,830.28	168,839.57	851,818.74	45.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HIDALGO FM 1426 1429-02-024 STP 2000(782)MM	CANTON NOLANA WIDEN TO 4 LANE W/ LEFT TURN LANE	2.950	3,385,168.41	414,346.24	3,242,584.58	99.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-23-00 09-18-00 359 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-18-00 0 41			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003091		TOTALS	3,385,168.41	414,346.24	3,242,584.58	99.7
HIDALGO FM 2061 1939-02-015 STP 2000(32)MM	FM 3072 SP 241 HIDEN TO 4 LANE DIVIDED	3.216	3,413,812.88	266,445.83	920,869.64	28.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-00 11-13-00 246 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 10-08-00 0 23			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003044		TOTALS	3,413,812.88	266,445.83	920,869.64	28.0
HIDALGO FM 2061 1939-02-020 STP 2000(944)HES	RIDGE ROAD 1.763 MI S OF RIDGE ROAD IMPROVE TRA SIG, & ADD LANES WITH CTL	1.763	2,157,753.57	369,741.10	1,185,373.38	57.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 12-30-00 190 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-30-00 10-01-00 0 41			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003051		TOTALS	2,157,753.57	369,741.10	1,185,373.38	57.2
HIDALGO FM 1016 0219-01-039 STP 2000(920)MM	MADERO 0.20 MI EAST OF BENTSEN RD RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G	3.450	3,704,552.23	217,245.71	1,458,430.00	41.0
HIDALGO FM 494 0864-01-049 STP 2000(964)HES	ON FM 494 @ FM 1016 INSTALL TRAFFIC SIGNAL	0.100	86,770.34	10,139.62	44,292.01	53.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-00 10-13-00 280 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-00 09-28-00 0 41			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003130		TOTALS	3,791,322.57	227,385.33	1,502,722.01	41.2
HIDALGO FM 88 0698-03-046 STP 2000(921)RM	MILE 9 MILE 12 CONSTRUCT 4 LANE ROADWAY	2.945	3,798,386.12	283,366.70	2,112,070.10	57.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 11-28-00 280 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-28-00 10-19-00 0 38			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003131		TOTALS	3,798,386.12	283,366.70	2,112,070.10	57.9
HIDALGO BU 83-S 0039-04-082 NH 2000(732)	FM 2557 ON SAN JUAN FIRST ST IN DONNA HIDEN GR, STRS & SURF	8.510	8,296,069.69	241,756.50	808,787.56	10.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-24-01 03-01-01 439 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-01 02-09-01 0 9			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 09003040		TOTALS	8,296,069.69	241,756.50	808,787.56	10.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
HIDALGO FM 2557 EAST US 83 .8 KM E OF FM 1423 0039-18-075 C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.		7.379	39,643,762.59	873,060.98	20,694,489.79	54.3
WORK ORDER- 12-02-99 WORK BEGAN- 01-28-00 DATE WORK COMPLETED- TIME COMPUTED- 12-18-99 CONTRACT WORKING DAYS- 714 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 299 PERCENT TIME USED- 41						
FOREMOST PAVING, INC.						
CONTRACT 10993001		TOTALS	39,643,762.59	873,060.98	20,694,489.79	54.3
HIDALGO ETC 12TH STREET IN EDINBURG, EAST US SH 107 ETC 281 0342-01-063 CPM 342-1-63 ACP OVERLAY		47.064	4,794,499.31	427,969.37	515,558.95	11.3
WORK ORDER- 12-04-00 WORK BEGAN- 03-26-01 DATE WORK COMPLETED- TIME COMPUTED- 03-26-01 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 13						
FOREMOST PAVING, INC.						
CONTRACT 11003038		TOTALS	4,794,499.31	427,969.37	515,558.95	11.3
HIDALGO TRENTON RD, NORTH SH 336 SH 107 0621-01-057 NH 2000(174) RECONST & WIDEN EXIST 2 LN HMY TO 4 LNS		2.736	3,847,010.88	332,196.57	1,399,767.06	37.9
WORK ORDER- 01-02-01 WORK BEGAN- 02-14-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 53 PERCENT TIME USED- 23						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11003049		TOTALS	3,847,010.88	332,196.57	1,399,767.06	37.9
HIDALGO 0.3 MI N OF FM 1924 FM 1924 FM 495 1804-02-019 CPM 1804-2-19 ACP OVERLAY & GEO COMPOSITE PLACEMENT		2.270	469,674.85	421,235.23	421,235.23	93.4
WORK ORDER- 11-30-00 WORK BEGAN- 12-30-00 DATE WORK COMPLETED- TIME COMPUTED- 12-30-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 32 PERCENT TIME USED- 53						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11003081		TOTALS	469,674.85	421,235.23	421,235.23	93.4
HIDALGO FM 2220 FM 1924 FM 1926 1802-01-023 STP 2001(83)MM GR., STRS. & SURF.		1.004	1,229,134.99	3,900.97	3,900.97	0.3
HIDALGO .25 MI W OF FM 494 FM 1924 FM 2220 1802-01-032 STP 2001(82)HES IMP TRAF SIG, ADD THRU LNS, & CLTL		1.528	3,014,965.37	147,103.10	150,595.30	5.2
WORK ORDER- 02-22-01 WORK BEGAN- 03-12-01 DATE WORK COMPLETED- TIME COMPUTED- 03-10-01 CONTRACT WORKING DAYS- 377 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 29 PERCENT TIME USED- 7						
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12003054		TOTALS	4,244,100.36	151,004.07	154,496.27	3.8
JIM HOGG 17.523 MILES N OF JIM HOGG/STARR CL, S FM 1017 JIM HOGG/STARR COUNTY LINE 1227-01-024 MG 2001(294) WIDEN TO 40' WITH SHOULDERS		17.523	5,943,101.93	0.00	0.00	0.0
WORK ORDER- 04-16-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 05-02-01 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03013044		TOTALS	5,943,101.93	0.00	0.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JIM HOGG	SH 285	19.985	6,083,845.80	0.00	0.00	0.0
FM 1017	SOUTH 20 MILES					
1227-01-021						
STP 2001(101)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	02-26-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-01			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11			
FOREMOST PAVING, INC.						
CONTRACT 12003048		TOTALS	6,083,845.80	0.00	0.00	0.0

KENEDY	AT US 77	0.001	2,308,000.00	0.00	1,036,513.11	57.9
US 77	4 MILES SOUTH OF SARITA					
0327-02-043						
STP 2000(360)TE	RECONSTRUCT SAFETY REST AREA					
WORK ORDER-	07-25-00	WORK BEGAN-	09-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	70	*****		
RIO VALLEY CONSTRUCTION, INC.						
CONTRACT 06003105		TOTALS	2,308,000.00	0.00	1,036,513.11	57.9

STARR	US 83 THROUGH GARCIASVILLE	4.100	3,325,500.78	161,544.82	3,008,681.64	94.2
FM 1430	US 83					
0039-13-014						
STP 99(672)R	WIDEN TO 52' F-F					
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	92			
FOREMOST PAVING, INC.						
CONTRACT 09993006		TOTALS	3,325,500.78	161,544.82	3,008,681.64	94.2

DISTRICT CONTRACT AMOUNT					345,094,589.76	
DISTRICT ESTIMATES THIS MONTH					17,276,409.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE					112,345,675.15	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO VARIOUS LIMITS: HIDALGO, CAMERON COUNTY		1.000	1,298,367.00	37,338.50	825,934.85	63.6
US0281 VARIOUS LIMITS: STARR, ZAPATA COUNTY						
6059-15-001						
RMC - 605915001 SIGN POST REPLACEMENT						
WORK ORDER-	08-15-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	46			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.						
CONTRACT 07004007		TOTALS	1,298,367.00	37,338.50	825,934.85	63.6
HIDALGO HIDALGO, CAMERON, JIM HOGG, KENEDY		0.100	466,724.40	46,456.20	274,829.90	58.8
US0083 ZAPATA, BROOKS, STARR, WILLACY COUNTY						
6060-03-001						
RMC - 606003001 REM/INSTALLATION OF RAISED PVMT MARKERS						
WORK ORDER-	09-08-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	56			
PAVEMENT MARKINGS						
CONTRACT 08004006		TOTALS	466,724.40	46,456.20	274,829.90	58.8
DISTRICT CONTRACT AMOUNT					1,765,091.40	
DISTRICT ESTIMATES THIS MONTH					83,794.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,100,764.75	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BROOKS US 281 IN BROOKS COUNTY		1.000	99,756.25	8,405.33	8,405.33	8.4
US0281 HEBBRONVILLE MAINTENANCE						
6068-41-001 SUP - 606841001 REST AREA MAINTENANCE						
WORK ORDER-	03-27-01	WORK BEGAN-	04-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04012105		TOTALS	99,756.25	8,405.33	8,405.33	8.4
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO/STARR		206.700	85,175.30	2,527.24	32,214.88	37.8
US0281 FOR FALFURRIAS MAINTENANCE						
6060-22-001 RMC - 606022001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	26			
BERT HANER						
CONTRACT 08002103		TOTALS	85,175.30	2,527.24	32,214.88	37.8
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		1.000	41,650.00	2,223.00	4,895.00	11.7
US0077 FOR THE BROWNSVILLE MNT SECTION						
6065-58-001 RMC - 606558001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	03-02-01	WORK BEGAN-	03-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
GARRETT CONSTRUCTION CO.						
CONTRACT 02012101		TOTALS	41,650.00	2,223.00	4,895.00	11.7
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		1.000	114,500.00	6,220.00	9,737.00	8.5
US0077 FOR THE SAN BENITO MAINTENANCE SECTION						
6065-63-001 RMC - 606563001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	03-02-01	WORK BEGAN-	03-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
GARRETT CONSTRUCTION CO.						
CONTRACT 02012106		TOTALS	114,500.00	6,220.00	9,737.00	8.5
CAMERON FM 733		0.100	59,687.50	0.00	0.00	0.0
FM0733 IN CAMERON/HIDALGO COUNTY						
6066-16-001 RMC - 606616001 BRIDGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
3XE, INC.						
CONTRACT 02012107		TOTALS	59,687.50	0.00	0.00	0.0
CAMERON .015 MI N. OF FM 802 OVERPASS SOUTH		1.000	49,800.00	2,400.00	40,000.00	80.3
US0077 INTERNATIONAL BLVD (SH 4)						
6054-74-001 RMC - 605474001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	65			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002102		TOTALS	49,800.00	2,400.00	40,000.00	80.3

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON ON US 77 FROM FM 511 US0077 .15 MILES NORTH OF FM 802 6054-75-001 RMC - 605475001 LANDSCAPE MAINTENANCE		1.000	57,700.00	3,000.00	46,400.00	80.4
WORK ORDER- 04-06-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-00					
CONTRACT WORKING DAYS- 142	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 62					
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002103		TOTALS	57,700.00	3,000.00	46,400.00	80.4
CAMERON FM 511 US0077 STATE MNT ENDS @ LOS TOMATES BRIDGE 6011-94-001 RMC - 601194001 LANDSCAPE MAINTENANCE		1.000	0.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
VELA ENTERPRISES						
CONTRACT 04012102		TOTALS	0.00	0.00	0.00	0.0
CAMERON INTERSECTION OF FM 511 FM0511 AND SH 48 6068-42-001 SUP - 606842001 LANDSCAPE MAINTENANCE		1.000	2,992.05	329.40	329.40	11.0
WORK ORDER- 03-28-01	WORK BEGAN- 04-19-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 8					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04012106		TOTALS	2,992.05	329.40	329.40	11.0
CAMERON BOAT RAMP SH0048 ON SH 48 6068-43-001 SUP - 606843001 LANDSCAPE MAINTENANCE		1.000	8,038.88	693.05	693.05	8.6
WORK ORDER- 03-28-01	WORK BEGAN- 04-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 8					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04012107		TOTALS	8,038.88	693.05	693.05	8.6
CAMERON UNDERPASSES ON SH 48 US0077 AND SH100,SH345,SH486,SH801 AND SH508 6068-45-001 SUP - 606845001 LANDSCAPE MAINTENANCE FOR UNDERPASSES		1.000	8,057.16	671.43	671.43	8.3
WORK ORDER- 03-28-01	WORK BEGAN- 04-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 5					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04012109		TOTALS	8,057.16	671.43	671.43	8.3
CAMERON SH 48 SH0048 US 281 AND SH 186 6068-46-001 SUP - 606846001 PICNIC AREA MAINTENANCE		1.000	34,430.02	1,806.21	1,806.21	5.2
WORK ORDER- 03-28-01	WORK BEGAN- 04-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 5					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04012110		TOTALS	34,430.02	1,806.21	1,806.21	5.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CAMERON US0077 6068-47-001 SUP - 606847001 INTERSECTION OF US 77 AT BU 77 TO LP 499 LANDSCAPE MAINTENANCE		1.000	18,311.76	1,525.98	1,525.98	8.3
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401211		TOTALS	18,311.76	1,525.98	1,525.98	8.3
CAMERON US0077 6068-50-001 SUP - 606850001 US77 RANCHO VIEJO AND "F" STREET LANDSCAPE MAINTENANCE OF UNDERPASSES		1.000	11,258.94	804.21	804.21	7.1
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401214		TOTALS	11,258.94	804.21	804.21	7.1
CAMERON US0077 6068-51-001 SUP - 606851001 VARIOUS LOCATIONS LANDSCAPE MAINTENANCE OF OVERPASSES		1.000	33,776.68	1,206.31	1,206.31	3.5
WORK ORDER-	04-01-01	WORK BEGAN-	04-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401215		TOTALS	33,776.68	1,206.31	1,206.31	3.5
CAMERON US0077 6068-53-001 SUP - 606853001 VARIOUS ROADWAYS IN BROWNSVILLE SAN BENITO AND RAYMONDVILLE PALM TREE TRIMMING		1.000	72,981.15	18,041.10	18,041.10	24.7
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401217		TOTALS	72,981.15	18,041.10	18,041.10	24.7
CAMERON US0083 6068-54-001 SUP - 606854001 US 83 AND US77 VARIOUS OTHER ROADWAYS LANDSCAPE MAINTENANCE		1.000	149,039.92	19,634.44	19,634.44	13.1
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 0401218		TOTALS	149,039.92	19,634.44	19,634.44	13.1
CAMERON US0077 6058-29-001 RMC - 605829001 VARIOUS ROADWAYS IN CAMERON COUNTY VARIOUS ROADWAYS IN CAMERON COUNTY CLEANING & SWEEPING OF HIGHWAYS		155.300	44,978.52	5,734.79	47,639.95	99.9
WORK ORDER-	07-18-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	40			
BENTEX SHEEPING, INC.						
CONTRACT 06002103		TOTALS	44,978.52	5,734.79	47,639.95	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON SH0004 6060-20-001 RMC - 606020001 VARIOUS ROADWAYS IN CAMERON COUNTY FOR BROWNSVILLE MAINTENANCE MOWING OF STATE R.O.W.		169.850	62,350.40	0.00	15,829.80	25.3
WORK ORDER-	08-31-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	26			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002101		TOTALS	62,350.40	0.00	15,829.80	25.3
CAMERON FM0106 6060-28-001 RMC - 606028001 VARIOUS ROADWAYS IN CAMERON COUNTY FOR SAN BENITO MAINTENANCE MOWING OF STATE R.O.W.		194.860	63,492.00	11,362.00	29,991.00	47.2
WORK ORDER-	08-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	45			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002109		TOTALS	63,492.00	11,362.00	29,991.00	47.2
CAMERON US0083 6060-29-001 RMC - 606029001 US 83 EXPHY IN CAMERON COUNTY US 83 EXPHY IN HIDALGO COUNTY MOWING OF STATE R.O.W.		27.360	116,937.80	8,104.60	66,573.50	56.9
WORK ORDER-	08-31-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	22			
VELA ENTERPRISES						
CONTRACT 08002110		TOTALS	116,937.80	8,104.60	66,573.50	56.9
CAMERON US0077 6060-31-001 RMC - 606031001 US 77 EXPHY IN CAMERON COUNTY FOR SAN BENITO MAINTENANCE MOWING OF STATE R.O.W.		24.200	144,150.00	4,650.00	86,025.00	59.6
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	28			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002112		TOTALS	144,150.00	4,650.00	86,025.00	59.6
CAMERON SH0048 6064-78-001 RMC - 606478001 VARIOUS ROADWAYS IN CAMERON COUNTY FOR THE BROWNSVILLE MNT SECTION SQUEEGEE SEAL-POLYMER MODIFIED EMULSION		64.700	34,827.15	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
3XE, INC.						
CONTRACT 11002103		TOTALS	34,827.15	0.00	0.00	0.0
CAMERON US0077 6064-79-001 RMC - 606479001 VARIOUS ROADWAYS IN CAMERON COUNTY FOR THE SAN BENITO MNT SECTION CLEANING & SWEEPING OF HIGHWAYS		93.160	45,252.00	3,771.00	10,677.00	23.5
WORK ORDER-	12-13-00	WORK BEGAN-	01-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 11002105		TOTALS	45,252.00	3,771.00	10,677.00	23.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO US0083 6066-59-001 RMC - 606659001	VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE EDCOUCH MAINTENANCE OFFICE CLEANING & SWEEPING OF HIGHWAYS	32.880	45,108.00	3,222.00	9,666.00	21.4
WORK ORDER- 02-02-01	WORK BEGAN- 02-19-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-20-01					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 11					
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 01012101		TOTALS	45,108.00	3,222.00	9,666.00	21.4
HIDALGO US0083 6065-59-001 RMC - 606559001	VAR ROADWAYS IN HIDALGO/CAMERON COUNTY FOR THE EDCOUCH MAINTENANCE SECTION METAL BEAM GUARD FENCE REPAIR	1.000	44,945.00	1,221.00	2,197.00	4.8
WORK ORDER- 03-02-01	WORK BEGAN- 03-15-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-15-01					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 2					
GARRETT CONSTRUCTION CO.						
CONTRACT 02012102		TOTALS	44,945.00	1,221.00	2,197.00	4.8
HIDALGO US0083 6065-60-001 RMC - 606560001	VARIOUS ROADWAYS IN HIDALGO/BROOKS/STARR FOR THE MISSION MAINTENANCE SECTION METAL BEAM GUARD FENCE REPAIR	1.000	32,830.00	1,769.50	1,994.50	6.0
WORK ORDER- 03-02-01	WORK BEGAN- 03-30-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-30-01					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 2					
GARRETT CONSTRUCTION CO.						
CONTRACT 02012103		TOTALS	32,830.00	1,769.50	1,994.50	6.0
HIDALGO US0083 6065-61-001 RMC - 606561001	VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE PHARR MAINTENANCE SECTION METAL BEAM GUARD FENCE REPAIR	1.000	74,100.00	1,913.50	5,578.00	7.5
WORK ORDER- 03-02-01	WORK BEGAN- 03-07-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-15-01					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 3					
GARRETT CONSTRUCTION CO.						
CONTRACT 02012104		TOTALS	74,100.00	1,913.50	5,578.00	7.5
HIDALGO US0083 6028-82-001 RMC - 602882001	VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE PHARR MNT SECTION CLEANING & SWEEPING OF HIGHWAYS	67.960	140,202.00	0.00	0.00	0.0
WORK ORDER- 04-16-01	WORK BEGAN- 04-30-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-01					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 3					
COASTAL SWEEPING SERVICES, INC.						
CONTRACT 03012101		TOTALS	140,202.00	0.00	0.00	0.0
HIDALGO US0083 6049-25-001 RMC - 604925001	VARIOUS LOCATIONS IN HIDALGO COUNTY FOR THE PHARR MAINTENANCE SECTION LANDSCAPE MAINTENANCE	1.000	84,000.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO.						
CONTRACT 04012101		TOTALS	84,000.00	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS LIMITS HIDALGO, CAMERON, BROOKS, JIM HOGG, WILLACY, AND STARR COUNTY				1.000	315,679.30	0.00	0.00	0.0
6045-34-001 RMC - 604534001 LONGLINE THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT COMPANY								
CONTRACT 04012103				TOTALS	315,679.30	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HIDALGO VARIOUS LOCATIONS IN CAMERON, HIDALGO BROOKS, AND WILLACY COUNTY				1.000	229,420.00	0.00	0.00	0.0
SH0107 6047-96-001 RMC - 604796001 SPECIALTY MARKINGS-THERMOPLASTIC								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
3XE, INC.								
CONTRACT 04012104				TOTALS	229,420.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HIDALGO VARIOUS ROADS IN HIDALGO COUNTY				1.000	53,113.14	4,387.79	4,387.79	8.2
US0281 6068-44-001 SUP - 606844001 PICNIC AREA MAINTENANCE								
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04012108				TOTALS	53,113.14	4,387.79	4,387.79	8.2
HIDALGO US 83 US 281 INTERCHANGE				1.000	100,275.60	7,153.86	7,153.86	7.1
US0083 6068-48-001 SUP - 606848001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-01	WORK BEGAN-	04-02-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	5					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES								
CONTRACT 04012112				TOTALS	100,275.60	7,153.86	7,153.86	7.1
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY				1.000	143,995.67	1,270.04	1,270.04	0.8
US0281 6068-38-001 SUP - 606838001 LITTER PICK-UP								
WORK ORDER-	03-26-01	WORK BEGAN-	04-18-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. T.R.D.I., INC.								
CONTRACT 04012121				TOTALS	143,995.67	1,270.04	1,270.04	0.8
HIDALGO HIDALGO COUNTY BROOKS AND STARR COUNTIES				1.000	131,405.52	23,550.06	23,550.06	17.9
US0281 6068-40-001 SUP - 606840001 LITTER PICK-UP								
WORK ORDER-	03-26-01	WORK BEGAN-	04-02-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. T.R.D.I., INC.								
CONTRACT 04012122				TOTALS	131,405.52	23,550.06	23,550.06	17.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	80,500.00	7,090.00	30,530.00	37.9
US0083	VARIOUS LIMITS IN CAMERON COUNTY					
6053-87-001						
RMC - 605387001	REMOVAL AND TRANSPLANTING TREES					
WORK ORDER-	06-11-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	78			
GULF COAST CONTRACTORS, INC.						
CONTRACT 05002101		TOTALS	80,500.00	7,090.00	30,530.00	37.9
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	85,800.00	8,100.00	67,700.00	78.9
SP0115	VARIOUS LIMITS IN HIDALGO COUNTY					
6057-65-001						
RMC - 605765001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-11-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	22			
GARRETT CONSTRUCTION CO.						
CONTRACT 05002104		TOTALS	85,800.00	8,100.00	67,700.00	78.9
HIDALGO	VARIOUS ROADWAYS: HIDALGO, CAMERON	1.000	225,040.00	29,940.00	229,332.00	99.9
FM0088	VARIOUS ROADWAYS: BROOKS, STARR, WILLACY					
6057-88-001						
RMC - 605788001	UPGRADE OF SMALL ROADSIDE SIGN STUBS					
WORK ORDER-	07-05-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	92			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002101		TOTALS	225,040.00	29,940.00	229,332.00	99.9
HIDALGO	VARIOUS ROADWAYS IN HIDALGO/CAMERON	185.910	56,835.00	0.00	14,890.50	26.1
FM0491	FOR EDCOUCH MAINTENANCE					
6060-21-001						
RMC - 606021001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002102		TOTALS	56,835.00	0.00	14,890.50	26.1
HIDALGO	VARIOUS ROADWAYS IN HIDALGO COUNTY	166.700	49,874.76	0.00	24,937.38	50.0
FM2061	FOR PHARR MAINTENANCE					
6060-25-001						
RMC - 606025001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-07-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	41			
VELA ENTERPRISES						
CONTRACT 08002106		TOTALS	49,874.76	0.00	24,937.38	50.0
HIDALGO	US 281 EXPHY IN HIDALGO COUNTY	25.600	99,986.11	7,697.16	61,538.79	61.5
US0281	FOR PHARR MAINTENANCE					
6060-30-001						
RMC - 606030001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	17			
VELA ENTERPRISES						
CONTRACT 08002111		TOTALS	99,986.11	7,697.16	61,538.79	61.5

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HIDALGO VARIOUS ROADWAYS IN HIDALGO/STARR COUNTY FOR MISSION MAINTENANCE		176.900	56,007.45	0.00	23,550.08	42.0
FM0681 6060-24-001 RMC - 606024001 MOWING OF STATE R.O.W. WORK ORDER- 10-18-00 WORK BEGAN- 11-14-00 DATE WORK COMPLETED- TIME COMPUTED- 11-14-00 CONTRACT WORKING DAYS- 71 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 17 PERCENT TIME USED- 23 GARRETT CONSTRUCTION CO. CONTRACT 09002104		TOTALS	56,007.45	0.00	23,550.08	42.0
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE MISSION MAINTENANCE SECTION		8.930	32,027.00	2,247.00	8,978.00	28.0
US0083 6065-13-001 RMC - 606513001 CLEANING AND SWEEPING OF HIGHWAYS WORK ORDER- 12-13-00 WORK BEGAN- 01-08-01 DATE WORK COMPLETED- TIME COMPUTED- 01-08-01 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 22 PERCENT TIME USED- 18 COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 11002102		TOTALS	32,027.00	2,247.00	8,978.00	28.0
JIM HOGG SH16 US83 AND SH285		1.000	147,781.08	5,177.87	5,177.87	3.5
6068-49-001 SUP - 606849001 PICNIC AREA MAINTENANCE WORK ORDER- 03-28-01 WORK BEGAN- 04-02-01 DATE WORK COMPLETED- TIME COMPUTED- 04-02-01 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 29 PERCENT TIME USED- 7 TIBH INDUSTRIES, INC. BORDER REGION MHMR COMMUNITY CENTER CONTRACT 04012113		TOTALS	147,781.08	5,177.87	5,177.87	3.5
JIM HOGG JIM HOGG BROOKS COUNTY		1.000	116,648.29	0.00	0.00	0.0
SH0016 6068-37-001 SUP - 606837001 LITTER PICK-UP WORK ORDER- 03-26-01 WORK BEGAN- 05-01-01 DATE WORK COMPLETED- TIME COMPUTED- 05-01-01 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 TIBH INDUSTRIES, INC. T.R.D.I., INC. CONTRACT 04012119		TOTALS	116,648.29	0.00	0.00	0.0
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG COUNTY FOR HEBBRONVILLE MAINTENANCE		147.810	39,988.76	0.00	16,370.00	40.9
FM0649 6060-23-001 RMC - 606023001 MOWING OF STATE R.O.W. WORK ORDER- 08-31-00 WORK BEGAN- 12-01-00 DATE WORK COMPLETED- TIME COMPUTED- 12-01-00 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 32 REKCA, INC. CONTRACT 08002104		TOTALS	39,988.76	0.00	16,370.00	40.9
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG, BROOKS VARIOUS ROADWAYS IN STARR, ZAPATA COUNTY		1.000	77,700.00	2,375.00	6,270.00	8.0
FM0649 6057-29-001 RMC - 605729001 METAL BEAM GUARD FENCE REPAIR WORK ORDER- 12-18-00 WORK BEGAN- 02-27-01 DATE WORK COMPLETED- TIME COMPUTED- 02-27-01 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 10 VELA ENTERPRISES CONTRACT 11002104		TOTALS	77,700.00	2,375.00	6,270.00	8.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP

KENEDY	NORTHBOUND US 77	1.000	84,782.88	3,027.96	3,027.96	3.5
US0077	SOUTH BOUND US 77					
6068-52-001						
SUP - 606852001	LITTER BARREL SERVICE					
WORK ORDER-	03-26-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES						
CONTRACT 04012116		TOTALS	84,782.88	3,027.96	3,027.96	3.5

STARR	VARIOUS ROADWAYS IN STARR AND ZAPATA CO.	1.000	118,199.70	8,449.55	8,449.55	7.1
US0083	RIO GRANDE MAINTENANCE SECTION					
6068-36-001						
SUP - 606836001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	03-28-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER						
CONTRACT 04012118		TOTALS	118,199.70	8,449.55	8,449.55	7.1

STARR	VARIOUS ROADWAYS IN STARR/ZAPATA COUNTY	305.000	129,320.62	0.00	55,957.64	43.2
US0083	FOR RIO GRANDE CITY MAINTENANCE					
6060-27-001						
RMC - 606027001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	32			
REKCA, INC.						
CONTRACT 08002108		TOTALS	129,320.62	0.00	55,957.64	43.2

STARR	VARIOUS ROADWAYS IN STARR COUNTY	45.700	45,720.00	3,945.00	23,670.00	51.7
US0083	VARIOUS ROADWAYS IN ZAPATA COUNTY					
6061-99-001						
RMC - 606199001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	10-07-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	11			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 09002101		TOTALS	45,720.00	3,945.00	23,670.00	51.7

STARR	VARIOUS ROADWAYS IN STARR, CAMERON,	410.540	278,202.43	13,891.83	52,517.88	18.8
US0083	HIDALGO, BROOKS, JIM HOGG AND WILLACY					
6060-33-001						
RMC - 606033001	TREE TRIMMING AND BRUSH CONTROL					
WORK ORDER-	12-18-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	26			
VELA ENTERPRISES						
CONTRACT 11002101		TOTALS	278,202.43	13,891.83	52,517.88	18.8

STARR	VARIOUS ROADWAYS IN STARR, ZAPATA	1.000	134,086.00	70,370.00	124,930.00	93.1
US0083	BROOKS COUNTY					
6065-19-001						
RMC - 606519001	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	01-18-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35			
VELA ENTERPRISES						
CONTRACT 12002101		TOTALS	134,086.00	70,370.00	124,930.00	93.1

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WILLACY	VARIOUS ROADWAYS IN WILLACY COUNTY	1.000	18,325.00	0.00	0.00	0.0
US0077	FOR THE RAYMONDVILLE MAINTENANCE SECTION					
6065-62-001						
RMC - 606562001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RIATA ENTERPRISES						
	CONTRACT 02012105	TOTALS	18,325.00	0.00	0.00	0.0

WILLACY	US 77 IN WILLACY/KENEDY COUNTY	1.000	21,143.98	0.00	15,857.98	74.9
US0077	US 77 IN BROOKS/HIDALGO COUNTY					
6053-21-001						
RMC - 605321001	FIREBREAK MAINTENANCE					
WORK ORDER-	04-03-00	WORK BEGAN-	05-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	94	*****		
REKCA, INC.						
	CONTRACT 03002101	TOTALS	21,143.98	0.00	15,857.98	74.9

WILLACY	VARIOUS ROADS IN WILLACY, KENEDY	1.000	91,104.70	7,708.57	7,708.57	8.4
US0077	AND CAMERON COUNTIES					
6068-39-001						
SUP - 606839001	LITTER PICK-UP					
WORK ORDER-	03-26-01	WORK BEGAN-	04-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC.						
T.R.D.I., INC.						
	CONTRACT 04012120	TOTALS	91,104.70	7,708.57	7,708.57	8.4

WILLACY	VARIOUS ROADWAYS IN WILLACY COUNTY	261.130	153,942.06	13,714.08	82,640.07	53.7
US0077	FOR RAYMONDVILLE MAINTENANCE					
6060-26-001						
RMC - 606026001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	45	*****		
REKCA, INC.						
	CONTRACT 08002107	TOTALS	153,942.06	13,714.08	82,640.07	53.7

WILLACY	VARIOUS ROADWAYS IN WILLACY, HIDALGO	382.090	261,135.59	112,084.16	269,275.36	99.9
FM1425	CAMERON, AND BROOKS COUNTY					
6060-32-001						
RMC - 606032001	COLD POUR CRACK SEALING					
WORK ORDER-	10-18-00	WORK BEGAN-	12-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	24	*****		
3XE, INC.						
	CONTRACT 09002103	TOTALS	261,135.59	112,084.16	269,275.36	99.9

DISTRICT CONTRACT AMOUNT					5,158,369.12	
DISTRICT ESTIMATES THIS MONTH					443,416.02	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,632,207.47	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP

DIMITT	INT. OF US 83/SH 85	1.820	1,707,391.70	4,025.28	4,025.28	0.2
LP 225	US 83 S INT.					
0037-07-014						
CSR 37-7-14	LIME TREAT SUBGRADE, REMORK BASE & SURF					
WORK ORDER-	04-02-01	WORK BEGAN-	04-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4			
PRICE CONSTRUCTION, INC.						
CONTRACT 02013036		TOTALS	1,707,391.70	4,025.28	4,025.28	0.2

DIMITT	AT NUECES RIVER ON DIAMOND H RANCH RD.	0.117	463,757.00	0.00	0.00	0.0
CR	1.8 MI WEST OF F.M. 1019					
0922-49-002						
BR 99(687)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-06-01	WORK BEGAN-	03-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUMMIT CONTRACTING, LTD.						
CONTRACT 02013071		TOTALS	463,757.00	0.00	0.00	0.0

DIMITT	THE DIMITT/ZAVALA COUNTY LINE	7.099	4,879,936.92	362,313.39	1,027,640.93	21.9
US 83	0.2 MI. NORTH OF LOOP 517					
0037-05-038						
CSR 37-5-38	GRADING, BASE & SURFACE					
WORK ORDER-	11-14-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	29			
E. E. HOOD & SONS, INC.						
CONTRACT 10003005		TOTALS	4,879,936.92	362,313.39	1,027,640.93	21.9

DUVAL	3.3 MI. SOUTH OF SH 359	8.864	1,973,291.27	55,681.31	959,078.67	50.6
SH 339	FM 716					
0623-02-022						
CSR 623-2-22	GRAD, BASE, STRUCTURES AND SURFACE					
WORK ORDER-	07-19-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	62			
FOREMOST PAVING, INC.						
CONTRACT 06003094		TOTALS	1,973,291.27	55,681.31	959,078.67	50.6

DUVAL	SH 16	16.100	2,199,544.64	49,107.54	1,239,715.51	59.3
SH 339	4.4 MI. NORTH OF SH 339 IN BENAVIDES					
0623-01-017						
CSR 623-1-17	GRAD, BASE, SURFACE, SIGNING & STRIPING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	61			
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64	49,107.54	1,239,715.51	59.3

DUVAL	AT SH 359, ETC.	0.500	328,997.75	0.00	5,803.32	1.8
SH 44						
0237-06-028						
C 237-6-28	INTERCONNECT TRAFFIC SIGNALS					
WORK ORDER-	11-08-00	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	87			
STAR OPERATIONS, INC.						
CONTRACT 10003041		TOTALS	328,997.75	0.00	5,803.32	1.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LASALLE	ETC	1.06 MI. SOUTH OF FM 468	LA	1.226	1,988,109.10	34,676.64	2,144,788.41	99.9
IH 35 SALLE/FRIO COUNTY LINE								
0017-08-065 BRIDGE WORK								
IM 35-2(292)								
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	156					
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	94					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01003050				TOTALS	1,988,109.10	34,676.64	2,144,788.41	99.9
LASALLE		FRIO COUNTY LINE		8.411	4,781,061.58	88,321.78	6,006,830.01	99.9
IH 35 0.6 MILES NORTH OF GARDENDALE								
0017-08-064 SUBGRADE, BASE, & SURFACE								
IM 35-1(67)								
WORK ORDER-	03-07-00	WORK BEGAN-	09-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	79					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003067				TOTALS	4,781,061.58	88,321.78	6,006,830.01	99.9
LASALLE		AT MUSTANG CK. ON PECOS ST. 0.31 MI		0.062	125,794.50	0.00	0.00	0.0
CS SOUTHEAST OF S.H. 97, COTULLA								
0922-20-009 REPLACE BRIDGE AND APPROACHES								
BR 2001(303)OX								
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONSTRUCTION CO.								
CONTRACT 04013035				TOTALS	125,794.50	0.00	0.00	0.0
LASALLE		INTERSECTION OF BI 35		0.400	82,276.00	24,600.00	28,643.52	36.2
BI 35-C AND ENCINAL RD IN ENCINAL								
0018-09-004 UPGRADE OF EXISTING FLASHING BEACON								
C 18-9-4								
WORK ORDER-	01-08-01	WORK BEGAN-	01-24-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	47					
V. C. HUFF, INC.								
CONTRACT 12003063				TOTALS	82,276.00	24,600.00	28,643.52	36.2
MAVERICK		AT DRAINAGE DITCH ON MARINES RD.		0.059	109,640.00	0.00	0.00	0.0
CR 0.248 MI EAST OF U.S. 277								
0922-10-018 REPLACE BRIDGE AND APPROACHES								
BR 2001(277)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 02013032				TOTALS	109,640.00	0.00	0.00	0.0
MAVERICK		AT ROSITA CREEK		0.099	258,064.47	59,956.99	59,956.99	24.2
FM 2030								
1229-06-005 REPLACE BRIDGE STRUCTURE								
BR 2001(275)								
WORK ORDER-	03-20-01	WORK BEGAN-	04-16-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9					
PRICE CONSTRUCTION, INC.								
CONTRACT 02013073				TOTALS	258,064.47	59,956.99	59,956.99	24.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MAVERICK ETC	E. END OF LAMPASITAS CREEK	1.5	19.877	3,407,855.82	0.00	0.00	0.0	
US 277 ETC	MI. E., ETC.							
0300-01-069	FOR THE CONSTRUCTION OF A CONCRETE PAVEMENT OVERLA							
CPM 300-1-69								
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
H. L. ZUMHALT CONSTRUCTION, INC.	CONTRACT 02013076	TOTALS		3,407,855.82	0.00	0.00	0.0	
MAVERICK	VARIOUS LOCATIONS IN EAGLE PASS	5.312		3,856,782.81	0.00	0.00	0.0	
BU 277N ETC								
0299-13-014	RECONSTRUCT EXISTING ROADWAY (NON-FREEWAY)							
STP 2001(329)R								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PRICE CONSTRUCTION, INC.	CONTRACT 05013210	TOTALS		3,856,782.81	0.00	0.00	0.0	
MAVERICK	FM 375	3.026		5,194,866.21	178,881.91	1,007,752.60	20.4	
FM 1021	3.0 MI. SOUTH							
1229-01-036	GRAD, BASE, STRUCTURE & SURF							
STP 2000(749)R								
WORK ORDER-	08-03-00	WORK BEGAN-	08-24-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	44	*****				
PRICE CONSTRUCTION, INC.	CONTRACT 06003004	TOTALS		5,194,866.21	178,881.91	1,007,752.60	20.4	
MAVERICK ETC	AT COMAL STREET, ETC.	0.600		596,526.55	30,746.50	321,140.07	56.6	
US 57 ETC								
0300-01-067	TRAFFIC SIGNALS, PAVEMENT MARKINGS							
STP 2000(805)HES								
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	53	*****				
V. C. HUFF, INC.	CONTRACT 06003061	TOTALS		596,526.55	30,746.50	321,140.07	56.6	
MAVERICK	0.45 MI N OF FM 1588	2.250		4,436,015.36	1,888.07	2,472,951.04	58.6	
US 277	0.4 MI S OF SECO CR (B277)							
0299-04-048	GR, STR, BASE & SURF							
NH 99(400)								
WORK ORDER-	09-23-99	WORK BEGAN-	10-09-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	85	*****				
PRICE CONSTRUCTION, INC.	CONTRACT 08993010	TOTALS		4,436,015.36	1,888.07	2,472,951.04	58.6	
MAVERICK	US 277, N OF EAGLE PASS MAIN	12.992		3,801,011.69	16,727.74	3,597,102.35	99.6	
BU 277N ETC	STREET							
0299-13-009	GRAD, STR, BASE, SURF							
NH 97(528)								
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	124	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	469	PERCENT TIME USED-	96	*****				
PRICE CONSTRUCTION, INC.	CONTRACT 11973036	TOTALS		3,801,011.69	16,727.74	3,597,102.35	99.6	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAL VERDE ETC GIBBS TO BRADDIE, ETC.		2.710	455,566.75	0.00	475,381.23	99.9
US 90 ETC 0022-10-041 STP 2000(116)HES						
INTERCONNECT & UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	99			
V. C. HUFF, INC.						
CONTRACT 02003012		TOTALS	455,566.75	0.00	475,381.23	99.9
VAL VERDE ETC TERRELL CO LINE		11.3	3,492,843.32	524,554.63	624,466.47	18.8
US 90 ETC MI E OF TERRELL CO LINE, ETC.		245.052				
0022-04-018 CPM 22-4-18						
SEAL COAT						
WORK ORDER-	03-09-01	WORK BEGAN-	03-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
RONALD R. WAGNER & CO., INC.						
CONTRACT 02013005		TOTALS	3,492,843.32	524,554.63	624,466.47	18.8
VAL VERDE EDWARDS CO. LINE		11.475	8,152,146.30	270,276.06	5,534,177.61	71.4
US 277 ETC 12.9 KM. SOUTH						
0160-04-020 STP 99(506)R						
GRAD, STRUC, BASE & SURFACE						
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	43			
ALLEN KELLER COMPANY						
CONTRACT 03003050		TOTALS	8,152,146.30	270,276.06	5,534,177.61	71.4
VAL VERDE BEDELL AVE IN DEL RIO		8.149	5,336,712.19	77,893.87	3,997,310.58	78.0
US 90 AVE F						
0023-01-067 NH 99(307)						
GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	87			
PRICE CONSTRUCTION, INC.						
CONTRACT 09993005		TOTALS	5,336,712.19	77,893.87	3,997,310.58	78.0
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		0.001	119,000.00	0.00	119,000.00	99.9
VA 0922-11-007 STP 95(157)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	95			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	0.00	119,000.00	99.9
WEBB 1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK"		0.473	1,867,770.43	119,652.00	1,536,460.18	85.6
IH 35 UNIROYAL INDUSTRIAL PARK INTERCHANGE						
0018-05-056 CC 18-5-56						
GRAD, BASE, STRUCTURE AND SURF						
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	87			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003080		TOTALS	1,867,770.43	119,652.00	1,536,460.18	85.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MICA CORPORATION CONTRACT 04013015			TOTALS	895,913.24	0.00	0.00	0.0
WEBB	IN LAREDO		8.100	895,913.24	0.00	0.00	0.0
VA	VARIOUS LOCATIONS						
0922-33-042							
ITS 99(710)	ITS DEPLOYMENT PLAN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION CONTRACT 06973022			TOTALS	99,700.00	0.00	86,051.45	90.8
WEBB	2.8 KM N. OF U.S. 59		7.781	99,700.00	0.00	86,051.45	90.8
LP 20	1.9 KM S. OF S.H. 359						
0086-14-017							
CL 86-14-17	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100	*****			
NATHANIEL ANIEKWH CONTRACT 06983101			TOTALS	4,981,525.16	48,277.53	4,202,609.84	89.8
WEBB	ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST		3.837	4,981,525.16	48,277.53	4,202,609.84	89.8
IH 35	DEL MAR BLVD(IN LAREDO)						
0018-06-128							
CSR 18-6-128	GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	495	PERCENT TIME USED-	111	*****			
PRICE CONSTRUCTION, INC. CONTRACT 07003069			TOTALS	17,937,250.43	1,277,170.56	6,907,671.51	40.1
WEBB	8.2 MI S OF LP 20 IN LAREDO		6.829	17,937,250.43	1,277,170.56	6,907,671.51	40.1
US 83	ZAPATA COUNTY LINE						
0038-01-031							
NH 2000(662)	GRAD, STRUC, BASE, SURF, SIGN, MRK, SIG						
WORK ORDER-	09-11-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	574	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	23	*****			
PRICE CONSTRUCTION, INC. CONTRACT 07993001			TOTALS	59,654,209.77	84,946.73	39,503,462.62	69.7
WEBB	2.8 MI N OF THE LOOP 20/IH 35 INT		4.789	59,654,209.77	84,946.73	38,200,840.68	67.4
IH 35	0.75 MI S OF THE LOOP 20/IH 35 INT						
0018-06-131							
NH 99(462)	GRAD, STRUCTURES, BASE, AND SURFACING						
WEBB	2.8 MI N OF THE LP 20/IH 35 INTRCHG		0.001	0.00	0.00	1,302,621.94	0.0
IH 35	0.75 MI S OF THE LP 20/IH 35 INTRCHG						
0018-06-143							
RM 18-6-143	UTILITY ADJUSTMENT						
WORK ORDER-	09-21-99	WORK BEGAN-	09-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	8	*****			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	49	*****			
MICA CORPORATION CONTRACT 08950151			TOTALS	1,096,000.00	0.00	1,381,652.72	99.9
WEBB	(VARIOUS LOCATIONS) HILDAGO ST		0.001	1,096,000.00	0.00	1,381,652.72	99.9
IH 35	LP 20 IN LAREDO						
0018-06-120							
CD 18-6-120	TRAFFIC SIGNALS						
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	80	*****			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	99	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB ON MEADOW ST. IN LAREDO AT CHACON CREEK CS 0922-33-060 CUS 922-33-60 STRUCTURE, GRAD, BASE AND SURFACE		0.420	1,464,858.92	57,927.97	271,293.85	19.2
WORK ORDER- 12-20-00 WORK BEGAN- 01-29-01 DATE WORK COMPLETED- TIME COMPUTED- 01-05-01 CONTRACT WORKING DAYS- 103 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 58						
SUMMIT CONTRACTING, P.LTD.						
CONTRACT 09003032		TOTALS	1,464,858.92	57,927.97	271,293.85	19.2
WEBB AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464 FM 1472 2150-04-035 CD 2150-4-35 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK		5.417	332,237.64	0.00	181,860.53	57.6
WORK ORDER- 11-14-97 WORK BEGAN- 11-30-97 DATE WORK COMPLETED- TIME COMPUTED- 11-30-97 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 43						
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	0.00	181,860.53	57.6
WEBB ON SANTA MARIA/FROM SCOTT CS FM 1472 0922-33-041 STP 2000(276)HES INTERCONNECT TRAFFIC SIGNALS		4.000	798,988.60	5,030.17	5,030.17	0.6
WORK ORDER- 03-27-01 WORK BEGAN- 04-12-01 DATE WORK COMPLETED- TIME COMPUTED- 04-12-01 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 6						
V. C. HUFF, INC.						
CONTRACT 10003039		TOTALS	798,988.60	5,030.17	5,030.17	0.6
WEBB ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO IH 35 0018-06-133 CSR 18-6-133 STR, INLET, MILL, SURF		6.249	3,557,731.33	0.00	3,491,397.63	99.9
WEBB ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO IH 35 0018-06-140 CD 18-6-140 LANDSCAPE DEVELOPMENT		0.001	132,780.21	0.00	190,623.05	99.9
WORK ORDER- 11-10-97 WORK BEGAN- 11-26-97 DATE WORK COMPLETED- TIME COMPUTED- 11-26-97 CONTRACT WORKING DAYS- 353 ADDL DAYS GRANTED- 93 WORKING DAYS CHARGED- 453 PERCENT TIME USED- 101						
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54	0.00	3,682,020.68	99.9
WEBB IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35 FM 1472 2150-04-037 CPM 2150-4-37 CONCRETE PAVEMENT, ACP OVERLAY		5.100	1,481,499.29	609.90	1,251,299.68	92.1
WORK ORDER- 12-09-98 WORK BEGAN- 01-20-99 DATE WORK COMPLETED- TIME COMPUTED- 01-20-99 CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 123 PERCENT TIME USED- 198						
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058		TOTALS	1,481,499.29	609.90	1,251,299.68	92.1
WEBB 2.0 KM E OF LOOP 20 7.8 KM EAST OF LOOP 20 SH 359 0086-01-048 STP 98(233)UM GRAD, BASE, SURF, CURB, STRUC, SIGNING		5.840	7,210,761.32	595,883.89	6,691,905.82	97.9
WORK ORDER- 01-04-99 WORK BEGAN- 01-20-99 DATE WORK COMPLETED- TIME COMPUTED- 01-20-99 CONTRACT WORKING DAYS- 301 ADDL DAYS GRANTED- 70 WORKING DAYS CHARGED- 384 PERCENT TIME USED- 103						
FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32	595,883.89	6,691,905.82	97.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WEBB US 83 0038-01-047 STP 2001(104)HES	LP 20 PALO BLANCO UPGRADE TRAFFIC SIGN	1.400	196,081.50	22,200.96	65,400.96	34.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 01-24-01 60 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-01 01-24-01 0 35			
V. C. HUFF, INC. CONTRACT 12003062		TOTALS	196,081.50	22,200.96	65,400.96	34.7
WEBB FM 3464 3483-01-010 NH 98(488)	IH 35 PROPOSED 4TH INTERNATIONAL BRIDGE GRADING, STRS, CONC PVT, SIGNING, ILLUM.	3.043	32,842,589.99	29,572.41	35,020,251.26	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-99 01-27-99 456 461	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-99 01-27-99 16 97			
ZACHRY CONSTRUCTION CORPORATION CONTRACT 12983031		TOTALS	32,842,589.99	29,572.41	35,020,251.26	99.9
ZAVALA FM 393 0878-01-009 AR 878-1-9	FM 2691 DIMMIT/ZAVALA COUNTY LINE GRAD, BASE, STRUCTURES AND SURFACE	3.256	731,493.22	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-01 04-26-01 80 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-01 03-25-01 0 1			
E. E. HOOD & SONS, INC. CONTRACT 02013044		TOTALS	731,493.22	0.00	0.00	0.0
ZAVALA US 83 0037-03-063 STP 2000(265)RM	0.3 MI S OF FM 65 0.4 MI N OF FM 1433 RECONSTRUCT, GRADING AND STRUCTURES	1.250	2,406,812.64	7,874.41	2,382,291.12	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 05-24-00 282 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-24-00 0 75			
PRICE CONSTRUCTION, INC. CONTRACT 03003018		TOTALS	2,406,812.64	7,874.41	2,382,291.12	99.9
ZAVALA VA 0922-48-001 STP 97(230)TE	ON ABANDONED RAILROAD TRACK IN THE CITY OF CRYSTAL CITY BIKE TRAIL, PAVILION, RESTROOM FACILITY	1.244	174,439.66	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
TOMMY L. JOHNSON, INC. CONTRACT 04013080		TOTALS	174,439.66	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	195,609,835.28
					DISTRICT ESTIMATES THIS MONTH	4,028,798.24
					DISTRICT TOTAL ESTIMATES PAID TO DATE	132,795,026.98

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DUVAL	SH0016, ETC.	0.001	176,274.31	23,756.94	39,258.53	22.2
SH0016	VARIOUS					
6044-33-001						
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	98			
FLASHER EQUIPMENT COMPANY						
CONTRACT 06994007		TOTALS	176,274.31	23,756.94	39,258.53	22.2
DISTRICT CONTRACT AMOUNT					176,274.31	
DISTRICT ESTIMATES THIS MONTH					23,756.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE					39,258.53	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DIMMIT SH 85		0.001	102,047.00	0.00	63,390.34	62.1
SH0085 SH 85						
6055-24-001						
RMC - 605524001						
CONST. OF FISC. WORK/RETROFIT BRIDGE RAI						
WORK ORDER-	04-16-01	WORK BEGAN-	04-16-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50	*****		
K-CONTRACTING, INC.						
CONTRACT 01012201		TOTALS	102,047.00	0.00	63,390.34	62.1
DIMMIT US 83		243.380	90,037.49	0.00	58,780.74	65.2
US0083 FM 186, ETC.						
6052-05-001						
RMC - 605205001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	82	*****		
JOHN M. SHILLING, INC.						
CONTRACT 03002201		TOTALS	90,037.49	0.00	58,780.74	65.2
DIMMIT US0083		0.001	30,906.96	2,272.53	24,240.55	78.4
US0083						
6058-85-001						
SUP - 605885001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	82	*****		
TIBH INDUSTRIES, INC.						
PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002204		TOTALS	30,906.96	2,272.53	24,240.55	78.4
DUVAL SH0044		329.790	109,032.00	0.00	33,147.60	30.4
SH0044 US0359, ETC.						
6060-05-001						
RMC - 606005001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-04-00	WORK BEGAN-	12-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	39	*****		
BERT HANER						
CONTRACT 08002202		TOTALS	109,032.00	0.00	33,147.60	30.4
DUVAL US 59		0.001	15,933.80	3,983.45	11,950.35	75.0
US0059 SH 16, ETC.						
6054-33-001						
SUP - 605433001						
LITTER PICKUP MAINTENANCE						
WORK ORDER-	10-09-00	WORK BEGAN-	10-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	53	*****		
TIBH INDUSTRIES, INC.						
T.R.D.I., INC.						
CONTRACT 09002202		TOTALS	15,933.80	3,983.45	11,950.35	75.0
DUVAL US 59		0.001	76,745.90	6,181.39	29,691.07	38.6
US0059 SH 16, ETC.						
6064-91-001						
SUP - 606491001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41	*****		
TIBH INDUSTRIES, INC.						
BORDER REGION MMR COMMUNITY CENTER						
CONTRACT 11002202		TOTALS	76,745.90	6,181.39	29,691.07	38.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KINNEY US0090 EAST US0090 US0090 EAST 6069-42-001 SUP - 606942001 REST AREA MAINTENANCE		0.001	35,157.00	2,929.75	2,929.75	8.3
WORK ORDER-	03-29-01	WORK BEGAN-	04-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER						
CONTRACT 03012203		TOTALS	35,157.00	2,929.75	2,929.75	8.3
KINNEY US0090 US0090 US0277 6056-71-001 SUP - 605671001 PICNIC AREA MAINTENANCE		0.001	15,419.70	1,171.65	13,456.05	87.2
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	99			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER						
CONTRACT 04002202		TOTALS	15,419.70	1,171.65	13,456.05	87.2
KINNEY US 90 US0090 US 277 6070-61-001 SUP - 607061001 PICNIC AREA MAINTENANCE		0.001	15,805.88	0.00	0.00	0.0
WORK ORDER-	04-30-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER						
CONTRACT 04012207		TOTALS	15,805.88	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
KINNEY US0090 US0090 US0277 6057-86-001 RMC - 605786001 MOWING HIGHWAY RIGHT-OF-WAY		209.260	86,329.67	7,714.20	68,693.16	79.5
WORK ORDER-	08-04-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	73			
G & G MOWING, COMPANY						
CONTRACT 06002202		TOTALS	86,329.67	7,714.20	68,693.16	79.5
KINNEY US 90 US0090 SH 131, ETC. 6067-69-001 SUP - 606769001 LITTER PICKUP MAINTENANCE		0.001	17,900.72	1,169.16	3,507.48	19.5
WORK ORDER-	01-31-01	WORK BEGAN-	02-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 12002203		TOTALS	17,900.72	1,169.16	3,507.48	19.5
LASALLE IH0035 IH0035 FM0469, ETC. 6066-69-001 RMC - 606669001 MOWING HIGHWAY RIGHT-OF-WAY		186.110	103,508.96	2,425.50	2,425.50	2.3
WORK ORDER-	04-23-01	WORK BEGAN-	04-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
JOHN M. SHILLING, INC.						
CONTRACT 01012204		TOTALS	103,508.96	2,425.50	2,425.50	2.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LASALLE IH0035 IH0035 6058-84-001 SUP - 605884001 PICNIC AREA MAINTENANCE		0.001	35,741.16	2,978.43	28,645.50	80.1
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	82			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC. CONTRACT 05002203		TOTALS	35,741.16	2,978.43	28,645.50	80.1
MAVERICK US0277 US0277 6062-11-001 SUP - 606211001 PICNIC AREA MAINTENANCE		0.001	41,941.92	3,495.16	25,408.32	60.5
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC. CONTRACT 08002203		TOTALS	41,941.92	3,495.16	25,408.32	60.5
MAVERICK US 277 US0277 6066-96-001 SUP - 606696001 LITTER PICKUP MAINTENANCE		0.001	25,837.60	2,105.60	8,367.20	32.3
WORK ORDER-	01-12-01	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	28			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC. CONTRACT 11002203		TOTALS	25,837.60	2,105.60	8,367.20	32.3
VAL VERDE US0277 US0277 6062-33-001 RMC - 606233001 INSTALL TRAFFIC SIGNALS & BEACONS		0.001	524,522.20	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC. CONTRACT 01012202		TOTALS	524,522.20	0.00	0.00	0.0
VAL VERDE US0090 US0090 6070-77-001 SUP - 607077001 LANDSCAPE MAINTENANCE		0.001	21,607.30	0.00	0.00	0.0
WORK ORDER-	04-30-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER CONTRACT 04012209		TOTALS	21,607.30	0.00	0.00	0.0
VAL VERDE US0090 US0090 6057-87-001 RMC - 605787001 MOWING HIGHWAY RIGHT-OF-WAY		303.240	145,683.12	4,891.04	105,951.36	72.7
WORK ORDER-	07-12-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	80			
SQUARE G, INC. CONTRACT 06002203		TOTALS	145,683.12	4,891.04	105,951.36	72.7

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
VAL VERDE US0277 US0277 US0090, ETC. 6062-85-001 SUP - 606285001 PICNIC AREA MAINTENANCE		0.001	30,841.44	2,325.51	19,596.30	63.5
WORK ORDER-	09-08-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 08002204		TOTALS	30,841.44	2,325.51	19,596.30	63.5
VAL VERDE US 90 US0090 SP 239, ETC. 6067-02-001 SUP - 606702001 LITTER PICKUP MAINTENANCE		0.001	18,543.93	1,487.94	5,599.42	30.1
WORK ORDER-	01-22-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	27			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11002204		TOTALS	18,543.93	1,487.94	5,599.42	30.1
VAL VERDE US0090 US0090 6065-77-001 RMC - 606577001 LANDSCAPING		0.244	27,900.00	990.00	32,179.00	99.9
WORK ORDER-	02-08-01	WORK BEGAN-	02-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	43			
JAY MILLER CONSTRUCTION						
CONTRACT 12002202		TOTALS	27,900.00	990.00	32,179.00	99.9
WEBB IH0035 IH0035 6065-76-001 RMC - 606576001 WIDENING OF AN EXISTING PAYMENT ROAD		0.001	65,428.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 01012203		TOTALS	65,428.00	0.00	0.00	0.0
WEBB IH0035 IH0035 SH0359, ETC. 6068-59-001 SUP - 606859001 LITTER PICKUP MAINTENANCE		0.001	130,549.62	0.00	26,819.39	20.5
WORK ORDER-	01-31-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. BORDER REGION MHR COMMUNITY CENTER						
CONTRACT 01012206		TOTALS	130,549.62	0.00	26,819.39	20.5
WEBB IH 35 IH 35, ETC. 6058-06-001 RMC - 605806001 MAINTENANCE OF ILLUMINATION SYSTEM		0.001	62,850.00	5,250.00	5,250.00	8.3
WORK ORDER-	04-02-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7			
STAR OPERATIONS, INC.						
CONTRACT 03012201		TOTALS	62,850.00	5,250.00	5,250.00	8.3

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WEBB	IH0035 (CAMINO COLOMBIA)	0.001	16,450.00	1,400.00	1,400.00	8.5
IH0035	IH0035 (CAMINO COLOMBIA)					
6069-41-001						
RMC - 606941001	MAINTENANCE OF ILLUMINATION SYSTEM					
WORK ORDER-	04-02-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7			
STAR OPERATIONS, INC.						
CONTRACT 03012202		TOTALS	16,450.00	1,400.00	1,400.00	8.5

WEBB	US 83	0.001	5,273.04	0.00	0.00	0.0
US0083	US 83, ETC.					
6070-70-001						
SUP - 607070001	LANDSCAPE MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER						
CONTRACT 04012208		TOTALS	5,273.04	0.00	0.00	0.0

WEBB	IH0035	5.000	178,903.18	14,054.14	112,553.47	62.9
IH0035	US0083, ETC.					
6057-98-001						
SUP - 605798001	LANDSCAPE MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	81			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 06002204		TOTALS	178,903.18	14,054.14	112,553.47	62.9

WEBB	IH0035	277.290	153,692.00	2,590.00	30,338.00	19.7
IH0035	SH0359, ETC.					
6060-04-001						
RMC - 606004001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-04-00	WORK BEGAN-	12-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	39			
BERT HANER						
CONTRACT 08002201		TOTALS	153,692.00	2,590.00	30,338.00	19.7

WEBB	IH0035	7.000	116,724.00	12,806.00	96,921.00	83.0
IH0035	IH0035					
6059-24-001						
RMC - 605924001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
HOLLYWOOD GARDEN COMPANY						
CONTRACT 09002201		TOTALS	116,724.00	12,806.00	96,921.00	83.0

WEBB	IH 35	0.001	76,084.78	6,492.35	28,715.75	37.7
IH0035	US 59, ETC.					
6064-90-001						
SUP - 606490001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-30-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER						
CONTRACT 11002201		TOTALS	76,084.78	6,492.35	28,715.75	37.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WEBB IH0035 6063-63-001 RMC - 606363001	IH 35 LOOP 20, ETC. CLEANING & SWEEPING HIGHWAYS		8.500	32,096.64	2,674.72	6,616.80	20.6
WEBB FM1472 6063-63-002 RMC - 606363002	FM 1472 FM 1472 CLEANING & SWEEPING HIGHWAYS		3.500	10,168.32	847.36	2,118.40	20.8
WEBB LP0020 6063-63-003 RMC - 606363003	LOOP 20 LOOP 20 CLEANING & SWEEPING HIGHWAYS		4.800	10,168.32	847.36	2,118.40	20.8
WEBB SP0400 6063-63-004 RMC - 606363004	SPUR 400 SPUR 400 CLEANING & SWEEPING HIGHWAYS		0.500	5,084.16	423.68	1,271.04	25.0
WEBB SH0359 6063-63-005 RMC - 606363005	SH359 SH359 CLEANING & SWEEPING HIGHWAYS		2.000	10,168.32	847.36	2,118.40	20.8
WEBB IH0035 6063-63-006 RMC - 606363006	LOOP 20 WEST WORLD TRADE BRIDGE CLEANING & SWEEPING HIGHWAYS		15.530	54,113.28	4,509.44	9,018.88	16.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-01 365 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-01 02-14-01 0 20				
BENTEX SWEEPING, INC.			TOTALS	121,799.04	10,149.92	23,261.92	19.0
CONTRACT 12002201			*****				
ZAVALA US0057 6053-98-001 RMC - 605398001	US 57 US 83, ETC. MOWING HIGHWAY RIGHT-OF-WAY		252.800	98,059.00	0.00	60,927.49	62.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 365 350	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-16-00 15 92				
G & G MOWING, COMPANY			TOTALS	98,059.00	0.00	60,927.49	62.1
CONTRACT 02002202			*****				
ZAVALA US0083 6070-39-001 SUP - 607039001	US 83 US 83 PICNIC AREA MAINTENANCE		0.001	25,363.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-01-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC.			TOTALS	25,363.32	0.00	0.00	0.0
CONTRACT 04012206			*****				
DISTRICT CONTRACT AMOUNT						2,622,619.73	
DISTRICT ESTIMATES THIS MONTH						98,863.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE						924,146.71	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BROWN	FISK AVE, SOUTH AVE K IN BROWNHOOD	1.081	10,654,958.44	1,025,059.26	4,552,455.21	44.5
FM 2524						
2377-01-017						
STP 2000(42)UM	REPL RR U/P & RECONST PAV STR					
WORK ORDER-	09-01-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	442	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	45			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003071		TOTALS	10,654,958.44	1,025,059.26	4,552,455.21	44.5

BROWN	AT C. C. WOODSON ROAD	0.087	118,569.10	4,164.48	103,914.58	91.2
FM 2525						
2436-01-019						
C 2436-1-19	IMPROVE VERT ALIGNMENT, ILLUM & BEACONS					
WORK ORDER-	10-12-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09003072		TOTALS	118,569.10	4,164.48	103,914.58	91.2

BROWN	ETC DISTRICTWIDE VARIOUS LOCATIONS	346.455	6,212,867.07	341,202.68	341,202.68	5.7
US 84						
0054-07-062						
CPM 54-7-62	SEAL COAT					
WORK ORDER-	01-08-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE RICHARDS, INC.						
CONTRACT 12003049		TOTALS	6,212,867.07	341,202.68	341,202.68	5.7

COLEMAN	SH 206 BROWN C/L	5.850	603,834.07	127,929.40	264,296.71	45.5
FM 585						
1035-02-006						
CSR 1035-2-6	SCARIFY EXISTING ROAD, ADD BASE & SURFACE					
WORK ORDER-	12-22-00	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	71			
ROBERT L. CARROLL, INC.						
CONTRACT 12003085		TOTALS	603,834.07	127,929.40	264,296.71	45.5

COMANCHE	LEON RIVER, NORTH EASTLAND COUNTY LINE	6.377	2,238,775.13	119,790.57	946,172.83	44.4
SH 16						
Q288-04-011						
STP 2000(844)R	BASE OVERLAY AND SAFETY TREAT STR					
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	48			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08003050		TOTALS	2,238,775.13	119,790.57	946,172.83	44.4

COMANCHE	ETC ON CR 477 AT HILLOW CREEK, ETC.	0.435	689,482.60	110,191.39	512,270.52	77.3
CR						
0923-17-028						
BR 96(295)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	10-12-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	43			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08003148		TOTALS	689,482.60	110,191.39	512,270.52	77.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EASTLAND SH 112, E RANGER CITY LIMIT		7.117	1,860,674.77	0.00	0.00	0.0
FM 101						
0708-01-024						
AR 708-1-24 WDN, FLEX BASE, SFTY, SURF, AND STRIPING						
WORK ORDER-	04-19-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRATER EQUIPMENT CO., INC.		TOTALS	1,860,674.77	0.00	0.00	0.0
EASTLAND LEON RIVER, E NEAR ENTRANCE RAMP ON S FRONTAGE ROAD		5.106	1,187,753.27	0.00	0.00	0.0
IM 20						
0007-03-075						
IM 20-3(69) BASE OVERLAY, C&G, SURF, SFTY TRT STRS						
WORK ORDER-	05-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.		TOTALS	1,187,753.27	0.00	0.00	0.0
EASTLAND AMMERMAN, E SEAMANN STREET		1.330	2,898,225.14	154,823.94	1,739,299.89	62.5
SH 6 ETC						
0007-04-094						
CD 7-4-94 RECONSTRUCT URBAN CURB & GUTTER SECTION						
WORK ORDER-	09-15-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	54	*****		
KNIGHT CONSTRUCTION, INC.		TOTALS	2,898,225.14	154,823.94	1,739,299.89	62.5
LAMPASAS ADAMSVILLE, NORTH 0.5 MILE S OF CR 105		8.431	325,463.39	0.00	0.00	0.0
US 281						
0251-04-020						
CPM 251-4-20 MICROSURFACE						
WORK ORDER-	03-01-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIKING CONSTRUCTION, INC.		TOTALS	325,463.39	0.00	0.00	0.0
LAMPASAS 1.2 MI E OF CR 3050, EAST		3.181	2,728,434.20	0.00	0.00	0.0
FM 580						
1032-01-024						
STP 2001(184)RM GRADING, STRUCTURES, BASE, AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.		TOTALS	2,728,434.20	0.00	0.00	0.0
LAMPASAS CORYELL C/L 0.491 MI S OF CR 105		5.709	2,545,695.64	3,370.42	2,449,521.64	99.9
US 281						
0251-04-019						
CSR 251-4-19 REGRADE, SAFETY TREAT STR, BASE & SURF						
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	88	*****		
PRATER EQUIPMENT CO., INC.		TOTALS	2,545,695.64	3,370.42	2,449,521.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCCULLOCH	US 87, W WEST CITY LIMIT OF BRADY	1.043	1,727,021.89	211,870.36	1,004,230.41	60.5
0129-01-024	REHAB RDWY, C&G AND ILLUMINATION					
STP 2000(723)R						
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	76			
REECE ALBERT, INC.						
	CONTRACT 07003035	TOTALS	1,727,021.89	211,870.36	1,004,230.41	60.5
SAN SABA	US 190, NORTH SAN SABA N.C.L.	1.279	3,956,256.16	0.00	0.00	0.0
SH 16						
0289-04-024	RECONST GR, STR, BASE, C&G & SURF					
CD 289-4-24						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
	CONTRACT 05013208	TOTALS	3,956,256.16	0.00	0.00	0.0
SAN SABA	ON CR 189 AT SAN SABA RIVER	0.890	1,086,765.67	94,125.39	423,781.20	41.0
CR						
0923-25-007	REPLACE BRIDGE AND APPROACHES					
BR 96(321)OX						
WORK ORDER-	10-10-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	30			
DAYCO CONSTRUCTION CO.						
	CONTRACT 08003058	TOTALS	1,086,765.67	94,125.39	423,781.20	41.0
DISTRICT CONTRACT AMOUNT					38,834,776.54	
DISTRICT ESTIMATES THIS MONTH					2,192,527.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE					12,337,145.67	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROWN	VARIOUS	0.003	488,798.40	0.00	611,641.20	99.9
US0377						
6057-56-001						
RMC - 605756001 DISTRICT-WIDE PAVEMENT MARKINGS						
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	37	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06004003		TOTALS	488,798.40	0.00	611,641.20	99.9
BROWN	VARIOUS	0.001	421,100.00	40,870.00	165,950.00	39.4
US0377						
6054-64-001						
RMC - 605464001 METAL BEAM GUARD FENCE REPAIR AS NEEDED						
WORK ORDER-	01-17-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	22			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08004011		TOTALS	421,100.00	40,870.00	165,950.00	39.4
					DISTRICT CONTRACT AMOUNT	909,898.40
					DISTRICT ESTIMATES THIS MONTH	40,870.00
					DISTRICT TOTAL ESTIMATES PAID TO DATE	777,591.20

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BROWN	VARIOUS			325.400	169,506.40	0.00	0.00	0.0
US0067	" "							
6067-75-001								
RMC - 606775001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARY A. ROME COMPANY								
CONTRACT 04012307				TOTALS	169,506.40	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

BROWN	VARIOUS			0.001	36,500.00	3,125.89	14,630.84	40.0
US0067	" "							
6063-07-001								
RMC - 606307001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-00	WORK BEGAN-	11-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	43					
KIRKLIN CONSTRUCTION CO.								
CONTRACT 10002304				TOTALS	36,500.00	3,125.89	14,630.84	40.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

COLEMAN	VARIOUS			0.001	82,272.50	0.00	50,438.04	61.3
US0084	" "							
6037-82-001								
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992308				TOTALS	82,272.50	0.00	50,438.04	61.3

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

COLEMAN	VARIOUS			328.700	132,062.25	0.00	0.00	0.0
US0084	" "							
6067-71-001								
RMC - 606771001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 04012306				TOTALS	132,062.25	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

COLEMAN	VARIOUS			0.001	7,375.00	0.00	0.00	0.0
SH0206	" "							
6047-10-001								
RMC - 604710001	INSTALL CHAIN LINK FENCE							
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. E. TANKERSLEY								
CONTRACT 09992302				TOTALS	7,375.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

COMANCHE	VARIOUS			0.001	24,984.00	1,110.00	12,873.60	51.5
SH0036	" "							
6053-27-001								
RMC - 605327001	PICNIC AREA MAINTENANCE							
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	62					
JERILYN MCKINNEY								
CONTRACT 01002301				TOTALS	24,984.00	1,110.00	12,873.60	51.5

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMANCHE	VARIOUS			0.001	19,998.28	0.00	5,132.70	25.6
SH0036	" "							
6044-12-001	" "							
RMC - 604412001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	26					
D & D MOWING								
CONTRACT 06992304				TOTALS	19,998.28	0.00	5,132.70	25.6
EASTLAND	VARIOUS			366.670	307,799.80	0.00	0.00	0.0
IH0020	" "							
6061-79-001	" "							
RMC - 606179001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JARED EGGEMEYER CO.								
CONTRACT 09002301				TOTALS	307,799.80	0.00	0.00	0.0
LAMPASAS	VARIOUS			0.001	41,385.60	0.00	8,753.76	21.1
US0281	" "							
6064-86-001	" "							
RMC - 606486001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-27-01	WORK BEGAN-	02-27-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-01					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7					
SPICEWOOD ENTERPRISES, INC.								
CONTRACT 01012301				TOTALS	41,385.60	0.00	8,753.76	21.1
LAMPASAS	VARIOUS			0.001	32,188.80	0.00	25,402.72	78.9
US0281	" "							
6031-92-001	" "							
RMC - 603192001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01992302				TOTALS	32,188.80	0.00	25,402.72	78.9
LAMPASAS	VARIOUS			220.380	117,986.84	0.00	0.00	0.0
US0183	" "							
6064-30-001	" "							
RMC - 606430001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LL&N								
CONTRACT 04012301				TOTALS	117,986.84	0.00	0.00	0.0
LAMPASAS	VARIOUS			0.100	30,948.80	1,272.00	24,503.60	79.1
US0281	" "							
6044-96-001	" "							
RMC - 604496001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	82					
JOE D. MCGEE								
CONTRACT 07992303				TOTALS	30,948.80	1,272.00	24,503.60	79.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCCULLOCH	VARIOUS		286.300	133,364.42	0.00	0.00	0.0
US0087	" "						
6067-70-001							
RMC - 606770001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDD HARTMAN CONSTRUCTION CO.			TOTALS	133,364.42	0.00	0.00	0.0
CONTRACT 04012305							
MCCULLOCH	VARIOUS		29.970	24,994.81	0.00	0.00	0.0
FM1028	" "						
6059-83-001							
RMC - 605983001	MESQUITE CONTROL ON HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.			TOTALS	24,994.81	0.00	0.00	0.0
CONTRACT 08002304							
MILLS	VARIOUS		206.820	156,968.21	0.00	0.00	0.0
US0084	" "						
6064-31-001							
RMC - 606431001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDD HARTMAN CONSTRUCTION CO.			TOTALS	156,968.21	0.00	0.00	0.0
CONTRACT 04012302							
SAN SABA	VARIOUS		213.000	102,388.80	0.00	0.00	0.0
US0190	" "						
6064-32-001							
RMC - 606432001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDD HARTMAN CONSTRUCTION CO.			TOTALS	102,388.80	0.00	0.00	0.0
CONTRACT 04012303							
SAN SABA	VARIOUS		0.100	32,970.00	1,273.30	25,687.80	77.9
US0190	" "						
6044-95-001							
RMC - 604495001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	81	*****			
JOE D. MCGEE			TOTALS	32,970.00	1,273.30	25,687.80	77.9
CONTRACT 07992302							
STEPHENS	VARIOUS		0.001	33,078.00	2,780.00	5,446.00	16.4
US0180	" "						
6066-52-001							
RMC - 606652001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-01	WORK BEGAN-	03-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****			
KIRKLIN CONSTRUCTION CO.			TOTALS	33,078.00	2,780.00	5,446.00	16.4
CONTRACT 01012302							

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
STEPHENS	VARIOUS			0.001	24,938.36	12,469.18	12,469.18	50.0
US0180	" "							
6066-66-001								
RMC - 606666001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-02-01	WORK BEGAN-	04-02-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16					
TEXAS CUTTERS								
CONTRACT 01012303				TOTALS	24,938.36	12,469.18	12,469.18	50.0
STEPHENS	VARIOUS			270.300	137,147.77	0.00	0.00	0.0
US0183	" "							
6066-63-001								
RMC - 606663001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & A MOWING COMPANY								
CONTRACT 04012304				TOTALS	137,147.77	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							1,648,858.64	
DISTRICT ESTIMATES THIS MONTH							22,030.37	
DISTRICT TOTAL ESTIMATES PAID TO DATE							185,338.24	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BREWSTER ETC VARIOUS LOCATIONS		301.131	7,209,993.39	465,568.09	1,887,555.37	27.2
US 67 ETC 0020-11-038 CPM 20-11-38						
SEAL COAT & MISCELLANEOUS EDGE REPAIR						
WORK ORDER-	11-27-00	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20			
ODEN METRO TURFING, INC.						
CONTRACT 10003028		TOTALS	7,209,993.39	465,568.09	1,887,555.37	27.2

CULBERSON	ON US 62 AND US 180 21 MILES E OF SALT FLAT	0.001	2,260,293.00	506,757.69	2,140,836.51	99.6
US 62 0233-01-038 STP 2000(298)TE						
RENOVATION OF SAFETY REST AREA						
WORK ORDER-	08-18-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	56			
C.F. JORDAN, L.P.						
CONTRACT 07003129		TOTALS	2,260,293.00	506,757.69	2,140,836.51	99.6

EL PASO	NEW MEXICO STATE LINE	0.541	729,327.80	8,592.00	201,496.13	28.7
US 54 0167-01-084 MG 2001(299)						
0.5 MI SOUTH OF NEW MEXICO STATE LINE WIDEN TO 4 LANES						
WORK ORDER-	02-14-01	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	41			
C.F. JORDAN, L.P.						
CONTRACT 01013024		TOTALS	729,327.80	8,592.00	201,496.13	28.7

EL PASO	US 62/180	1.000	203,730.00	0.00	143,465.58	74.1
US 54 0167-01-086 CM 2000(366)						
NM STATE LINE INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO	NEW MEXICO STATE LINE	11.175	0.00	865.17	241,015.67	0.0
IH 10 2121-01-061 CM 2001(51)						
SH 20 (MESA ST.) INSTALL CHANGEABLE MESSAGE SIGNS						
EL PASO	SH 20	1.000	709,005.50	0.00	538,110.07	79.8
IH 10 2121-02-108 CM 2000(366)						
US 62/180 INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO	US 62/180	1.000	470,682.00	0.00	436,891.69	97.7
IH 10 2121-03-119 CM 2000(366)						
FM 659 INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO	FM 659	1.000	147,590.00	0.00	128,149.54	91.3
IH 10 2121-04-064 CM 2000(366)						
FM 793 INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	89			
TRI-STATE ELECTRIC CO.						
CONTRACT 02003076		TOTALS	1,531,007.50	865.17	1,487,632.55	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO AT RESLER, AT FRED WILSON & AT ALABAMA CS 0924-06-095 STP 94(280)MM LANDSCAPE DEVELOPMENT		5.200	671,302.00	0.00	376,807.63	90.8
WORK ORDER- 04-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 478	WORK BEGAN- 05-27-99 TIME COMPUTED- 05-16-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 298					***** * ESTIMATE HAS BEEN BY-PASSED * *****
D. J. CONTRACTORS, INC.						
CONTRACT 02993080		TOTALS	671,302.00	0.00	376,807.63	90.8
EL PASO US 54, (PATRIOT FREEWAY) RAILROAD RD. LP 375 2552-01-039 CM 2001(333) TRAFFIC SIGNAL EXPANSION		3.000	684,197.50	0.00	0.00	0.0
WORK ORDER- 04-19-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-05-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
TRI-STATE ELECTRIC CO.						
CONTRACT 03013012		TOTALS	684,197.50	0.00	0.00	0.0
EL PASO 0.32 KM WEST OF CAROLINA DR FM 76 0.63 KM EAST OF YARBROUGH DR 0674-01-047 STP 2000(972)MM CONST OF WIDENING A NON-FREEMWAY FACILITY		3.130	8,736,405.40	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 440 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
J.D. ABRAMS, L.P.						
CONTRACT 03013043		TOTALS	8,736,405.40	0.00	0.00	0.0
EL PASO US 54/LOOP 375 LP 375 1.66 MI E OF US 54/LOOP 375 2552-04-028 C 2552-4-28 PAVEMENT REHABILITATION SECTION		0.619	4,179,855.70	73,479.42	3,708,763.38	93.4
WORK ORDER- 05-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 219	WORK BEGAN- 05-22-00 TIME COMPUTED- 05-27-00 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 100					
DAN WILLIAMS COMPANY						
CONTRACT 04003006		TOTALS	4,179,855.70	73,479.42	3,708,763.38	93.4
EL PASO ETC VARIOUS LOCATIONS US 62 ETC 0001-04-077 CPM 1-4-77 OVERLAY		37.214	7,767,068.38	0.00	0.00	0.0
WORK ORDER- 05-08-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
ALLIED PAVING COMPANY						
CONTRACT 04013057		TOTALS	7,767,068.38	0.00	0.00	0.0
EL PASO 2000 FT WEST OF ZARAGOZA RD (FM 659) IH 10 2000 FT EAST OF ZARAGOZA FD (FM 659) 2121-03-122 CSR 2121-3-122 COPING WALL REHABILITATION		0.189	158,531.50	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
C & C ROAD CONSTRUCTION, INC.						
CONTRACT 05013245		TOTALS	158,531.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	PIEDRAS	19.473	2,819,500.70	162,793.29	933,850.42	34.8
SH 20	LP 375					
0002-01-061						
STP 2000(661)HES	INSTALLATION OF CONTINUOUS LIGHTING					
WORK ORDER-	07-18-00	WORK BEGAN-	01-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	38			
TRI-STATE ELECTRIC CO.						
CONTRACT 06003067		TOTALS	2,819,500.70	162,793.29	933,850.42	34.8

EL PASO	0.20 MI WEST OF HUNTER	3.318	12,856,748.69	412,191.45	1,292,224.40	10.4
IH 10	0.54 MI EAST OF LOMALAND					
2121-03-116						
CM 2000(795)	MISCELLANEOUS WORK, CONSTRUCT TURNAROUND					
WORK ORDER-	09-15-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11			
J.D. ABRAMS, L.P.						
CONTRACT 07003006		TOTALS	12,856,748.69	412,191.45	1,292,224.40	10.4

EL PASO	US 54	8.711	3,663,518.40	13,652.12	3,728,578.00	99.9
FM 3255	NEW MEXICO STATE LINE					
0665-01-005						
STP 99(514)MM	THE WIDENING OF A NON-FREWAY FACILITY					
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	131			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	90			
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40	13,652.12	3,728,578.00	99.9

EL PASO	AIRPORT	7.590	1,836,371.18	136,807.85	764,426.26	43.8
US 62	LP 375					
0374-02-069						
CM 2000(923)	TRAFFIC SIGNAL EXPANSION					
WORK ORDER-	09-18-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	40			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003012		TOTALS	1,836,371.18	136,807.85	764,426.26	43.8

EL PASO	AT UNIVERSITY AVE.,	0.009	940,238.41	137,850.99	221,269.68	24.7
SH 20	ETC.					
0001-03-030						
STP 2000(938)HES	TRAFFIC SIGNALS					
WORK ORDER-	09-18-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003016		TOTALS	940,238.41	137,850.99	221,269.68	24.7

EL PASO	US 62/180	1.000	108,820.00	0.00	84,797.76	82.0
US 54	THE NEW MEXICO STATE LINE					
0167-01-087						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	SH 20	4.670	47,290.50	0.00	38,502.55	85.7
IH 10	US 62/180					
2121-02-109						
CM 2000(922)	MISCELLANEOUS TYPE WORK					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*		
EL PASO IH 10 2121-03-120 CM 2000(922)	US 62/180 FM 659 MISCELLANEOUS TYPE WORK	4.670	45,943.00	0.00	39,949.59	91.5		
EL PASO IH 10 2121-04-066 CM 2000(922)	FM 659 FM 793 MISCELLANEOUS TYPE WORK	4.670	25,084.50	12,551.54	37,464.91	99.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 80 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-00 10-04-00 0 98					
TRI-STATE ELECTRIC CO.		CONTRACT 08003029		TOTALS	227,138.00	12,551.54	200,714.81	93.0
EL PASO US 62 0374-02-070 CPM 374-2-70	1.50 MI W OF ZARAGOZA RD (FM 659) 0.50 MI W OF OLD HUECO TANKS RD(FM 2775) OVERLAY	9.000	1,940,537.50	19,825.36	19,825.36	1.0		
EL PASO US 62 0374-03-024 C 374-3-24	1.84 MI W OF OLD HUECO TANKS RD(FM 2775) 0.76 MI E OF OLD HUECO TANKS RD(FM 2775) OVERLAY	2.600	356,902.55	1,220,198.07	1,220,198.07	99.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 40 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-01 04-16-01 0 27					
DAN WILLIAMS COMPANY		CONTRACT 08003076		TOTALS	2,297,440.05	1,240,023.43	1,240,023.43	56.8
EL PASO CS 0924-06-172 STP 2000(945)MM	CITYWIDE (EL PASO) REPLACING SML RDSIDE & ST NAME SIGNS	1.000	3,238,653.88	0.00	89,409.28	2.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-01 10-05-00 0 0					
H&W INDUSTRIAL SERVICES, INC.		CONTRACT 08003101		TOTALS	3,238,653.88	0.00	89,409.28	2.9
EL PASO US 62 0374-02-059 STP 2000(119)MM	INTERSECTION OF MONTANA AVE @ AIRWAY BLVD INTERSECTION IMPROVEMENTS	1.600	1,414,251.50	0.00	776,865.60	68.9		
EL PASO CS 0924-06-156 STP 2000(112)HES	ON AIRWAY BLVD @ CORVAIR INTERSECTION IMPROVEMENTS	0.210	14,313.80	0.00	890.88	6.4		
EL PASO CS 0924-06-170 STP 2000(119)MM	AIRWAY BLVD; FROM EDGEEMERE AIRPORT RD RECONSTRUCT; CONCRETE PAVE	2.850	9,393,760.80	0.00	4,799,393.58	51.4		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 320 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-00 10-17-00 11 45	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J.D. ABRAMS, L.P.		CONTRACT 08003122		TOTALS	10,822,326.10	0.00	5,577,150.06	53.6
EL PASO IH 10 2121-01-058 STP 2000(924)MM	IH 10 @ VINTON RD WIDEN OVERPASS FROM 2 TO 4 LANES	0.294	3,369,661.10	330,844.34	2,019,885.13	62.4		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-00 180 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-00 11-04-00 0 60					
J.D. ABRAMS, L.P.		CONTRACT 08003141		TOTALS	3,369,661.10	330,844.34	2,019,885.13	62.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO VA 0924-06-158 STP 2000(966)HES	ON GEORGE DIETER FROM ZARAGOZA TO VISTA DEL SOL INSTALLATION OF CONTINUOUS LIGHTING	0.001	267,954.95	10,098.50	21,540.58	8.4
EL PASO CS 0924-06-174 STP 2000(968)MM	GEORGE DIETER RECONSTRUCTION	2.239	4,469,996.94	313,443.22	1,388,220.65	32.6
EL PASO CS 0924-06-175 CM 2000(967)	GEORGE DIETER @ ZARAGOSA, ROJAS, PELICANO, ETC. TRAFFIC SIGNAL SYSTEM	0.001	423,996.00	89,193.81	197,862.36	49.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-00 300 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-02-01 11-12-00 0 27			
SILVERTON CONSTRUCTION COMPANY, INC. CONTRACT 09003005		TOTALS	5,161,947.89	412,735.53	1,607,623.59	32.7
EL PASO CS 0924-06-173 STP 2000(948)MM	CITYWIDE (EL PASO) VEHICLE DETECTOR REPLACEMENT PROGRAM	0.001	752,537.40	20,133.92	44,621.12	6.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 200 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-01 01-21-01 0 0			
TRI-STATE ELECTRIC CO. CONTRACT 10003012		TOTALS	752,537.40	20,133.92	44,621.12	6.2
EL PASO IH 10 2121-02-090 NH 2001(102)	COTTON STREET 0.9 MI EAST CONST RAMPS	0.802	5,658,524.10	0.00	0.00	0.0
EL PASO MH 8045-24-002 BR 88(787)0	ON COTTON ST AT SPT RR O/P IN EL PASO REPLACE OVERPASS & APPROACHES	0.379	8,019,464.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-17-01 475 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
J.D. ABRAMS, L.P. CONTRACT 12003002		TOTALS	13,677,988.40	0.00	0.00	0.0
EL PASO LP 375 2552-03-028 C 2552-3-28	IH-10 ZARAGOSA RD (PORT OF ENTRY) GR., BA., SURF, STRUC., BA, CPCR	5.452	24,231,966.56	770,495.29	23,761,789.18	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 460 493	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-99 04-07-99 40 98			
J.D. ABRAMS, L.P. CONTRACT 12983001		TOTALS	24,231,966.56	770,495.29	23,761,789.18	99.9
HUDSPETH IH 10 0002-05-039 IM 10-1(226)	27.358 KM E OF EL PASO/HUDSPETH CO LINE 37.014 KM E OF EL PASO/HUDSPETH CO LINE REHABILITATION OF INTERSTATE MAINLANES	27.359	23,028,247.80	482,751.34	9,198,789.51	42.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-00 480 276	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-17-00 46 52			
DAN WILLIAMS COMPANY CONTRACT 01003002		TOTALS	23,028,247.80	482,751.34	9,198,789.51	42.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUDSPETH IH 10 0002-07-038 MG 2001(188)	MM 105 MM 108 REHABILITATION OF MAINLANES	3.535	1,744,000.00	391,680.00	1,167,360.00	69.7
HUDSPETH IH 10 0002-08-045 MG 2001(188)	RM 1111 8.995 MI. EAST OF RM 1111 REHABILITATION OF MAINLANES	15.627	20,616,833.65	345,158.09	1,344,130.60	6.7
HUDSPETH IH 10 0002-09-032 IM 10-1(229)	8.995 MI EAST OF RM 1111 12.605 MI EAST OF RM 1111 REHABILITATION OF MAINLANES	5.870	2,818,485.09	112,144.70	254,455.99	9.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-01 360 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-01 02-28-01 0 10			
DAN WILLIAMS COMPANY		TOTALS	25,179,318.74	848,982.79	2,765,946.59	11.4
HUDSPETH FM 192 0957-01-017 A 957-1-17	2.750 MI S OF FM 34 & FM 192 INTERSECT 5.750 MI S OF FM 34& FM 192 INTERSECTION LOW WATER CROSSING IMPROVEMENT	3.000	1,107,849.00	99,126.73	773,359.69	73.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-00 160 128	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 07-01-00 0 80			
DAN WILLIAMS COMPANY		TOTALS	1,107,849.00	99,126.73	773,359.69	73.4
HUDSPETH IH 10 0002-06-045 CPM 2-6-45	ETC ETC VARIOUS LOCATIONS VARIOUS LOCATIONS SEALCOAT	318.426	9,198,160.46	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
J. H. STRAIN & SONS, INC.		TOTALS	9,198,160.46	0.00	0.00	0.0
HUDSPETH IH 10 2121-06-035 IM 10-1(227)	0.372KM EAST OF EL PASO/HUDSPETH CO LN 16.45KM EAST OF EL PASO/HUDSPETH CO LN RECONSTRUCTION	16.091	11,672,067.77	363,279.91	3,118,730.29	27.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 240 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-04-00 12-04-00 0 42			
DAN WILLIAMS COMPANY		TOTALS	11,672,067.77	363,279.91	3,118,730.29	27.8
BREMSTER US 67 0021-01-046 STP 99(96)R	INTERSECTION OF US 67/90 @ SH 223 ADD RIGHT TURN LANE TO INTERSECTION	0.057	64,318.15	9,193.17	81,628.51	99.9
JEFF DAVIS SH 166 0415-04-010 STP 99(96)R	17.850 KM W OF INTERSECT SH 166 & SH 17 THE INTERSECTION OF SH 166 AND SH 17 REHABILITATION OF EXISTING ROADWAY	17.850	4,465,429.77	46,378.28	3,863,071.40	93.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 240 341	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-99 06-25-99 1 141			
C.F. JORDAN, L.P.		TOTALS	4,529,747.92	55,571.45	3,944,699.91	93.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFF DAVIS SH 166 0415-03-016 STP 2001(375)R	0.114 MI NE OF INTER OF SH 166/RM 505 EAST 9.377 MI ON SH 166	REHABILITATION OF EXISTING ROADWAY	9.377	5,276,010.96	0.00	0.00	0.0
JEFF DAVIS SH 166 0415-04-011 STP 2001(375)R	9.377 MI EAST OF SH 166 & RM 505 11.894 MI EAST OF SH 166 & RM 505	REHABILITATION OF EXISTING ROADWAY	2.517	964,723.59	0.00	0.00	0.0
JEFF DAVIS RM 505 0871-01-012 STP 2001(375)R	0.357 MI WEST OF SH 166 & RM 505 INTER OF SH 166 & RM 505	REHABILITATION OF EXISTING ROADWAY	0.357	175,023.22	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 280 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ALLEN KELLER COMPANY	CONTRACT 05013005	TOTALS		6,415,757.77	0.00	0.00	0.0
PRESIDIO ETC US 90 ETC 0020-07-026 CD 20-7-26	INTERSECTION OF US 90 & ABBOTT ST INTERSECTION OF US 67/90 & SH 17 CONSTRUCTION OF A.D.A. RAMPS		3.590	1,428,438.95	79,486.88	1,076,393.93	78.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-00 180 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-00 08-24-00 15 67				
CACTUS CONCRETE, INC.	CONTRACT 06003096	TOTALS		1,428,438.95	79,486.88	1,076,393.93	78.4
PRESIDIO US 90 0020-06-015 STP 99(826)R	JEFF DAVIS/PRESIDIO C/L 14.01 MI E OF JEFF DAVIS C/L PLANT MIX SEAL		14.010	1,498,721.17	0.00	0.00	0.0
PRESIDIO US 90 0020-07-027 STP 99(826)R	14.01 MI E OF JEFF DAVIS/PRESIDIO C/L MARFA PLANT MIX SEAL		11.970	1,152,594.32	71,380.98	71,380.98	6.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-20-00 12-20-00 0 0				
REECE ALBERT, INC.	CONTRACT 11003018	TOTALS		2,651,315.49	71,380.98	71,380.98	2.8
PRESIDIO FM 170 0957-08-021 AR 957-8-21	0.179 MI NW OF NW END OF ALAMITO CREEK 8.853 MI SE ON FM 170 REHABILITATION		8.853	3,839,093.32	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-01 200 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-01 04-06-01 0 7				
GILBERT TEXAS CONSTRUCTION, L.P.	CONTRACT 12003010	TOTALS		3,839,093.32	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 208,874,016.15
DISTRICT ESTIMATES THIS MONTH 6,705,922.20
DISTRICT TOTAL ESTIMATES PAID TO DATE 72,233,957.83

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	0.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****			
S T E INC.							
	CONTRACT 06984003	TOTALS		467,927.68	0.00	344,880.26	58.7
*****			*****	*****	*****	*****	*****
EL PASO	IH-10 (LP 375/TRANS MOUNTAIN)		560.000	1,853,406.25	0.00	415,411.50	22.4
IH0010	IH-10 (FM 793/FABENS)						
6057-54-001							
RMC - 605754001	SHEEPING ON VARIOUS						
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	24	*****			
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 07004003	TOTALS		1,853,406.25	0.00	415,411.50	22.4
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						2,321,333.93	
DISTRICT ESTIMATES THIS MONTH						0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						760,291.76	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREWSTER NORTH ALPINE US0067 SOUTH ALPINE 6062-67-001 RMC - 606267001 LANDSCAPE MAINTENANCE		11.000	67,650.00	5,192.00	31,252.40	46.1
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49			
VIZCAINO HAULING						
CONTRACT 09002401		TOTALS	67,650.00	5,192.00	31,252.40	46.1
BREWSTER PECOS COUNTY LINE US0067 PRESIDIO COUNTY LINE 6064-94-001 RMC - 606494001 PICNIC AREA/LITTER BARREL MAINTENANCE		290.000	41,375.00	5,053.55	18,538.85	44.8
WORK ORDER-	12-31-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	32			
VALENTIN BARRERA						
CONTRACT 11002401		TOTALS	41,375.00	5,053.55	18,538.85	44.8
CULBERSON AT 4 MILES EAST OF VAN HORN IH0010 6042-29-001 RMC - 604229001 ROUTINE MAINTENANCE - REST AREAS		0.060	77,000.04	0.00	0.00	0.0
CULBERSON 10 MILES WEST OF TEXAS/NEW MEXICO US0062 STATE LINE 6042-29-002 RMC - 604229002 ROUTINE MAINTENANCE - REST AREA		0.060	26,453.16	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20	0.00	0.00	0.0
CULBERSON VARIOUS LOCATIONS ALONG IH 10 IH0010 VARIOUS LOCATIONS ALONG IH 10 6058-35-001 RMC - 605835001 JANITORIAL/GROUND MAINTENANCE (PICNIC)		0.010	22,980.00	0.00	13,405.00	58.3
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
BUBBLES CLEANING SERVICE						
CONTRACT 06002403		TOTALS	22,980.00	0.00	13,405.00	58.3
CULBERSON IH 10 @ VAN HORN (EAST/WEST BOUND) IH0010 US 62/180, 9 MILES WEST OF NM STATE LINE 6058-34-001 RMC - 605834001 JANITORIAL/GROUND MAINTENANCE (REST AREA)		0.010	99,675.84	0.00	45,670.78	45.8
WORK ORDER-	09-26-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49			
MICHAEL ROWLAND						
CONTRACT 08002402		TOTALS	99,675.84	0.00	45,670.78	45.8
EL PASO LP 375 (TRANSMOUNTAIN) LP0375 LP 375 6043-20-001 RMC - 604320001 PICNIC AREA MAINTENANCE		0.001	36,000.00	0.00	33,000.00	91.6
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	669	PERCENT TIME USED-	91			
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00	0.00	33,000.00	91.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO VARIOUS LOCATIONS		0.100	184,770.00	0.00	127,980.00	69.2
IH0010 VARIOUS LOCATIONS						
6058-49-001						
RMC - 605849001 REPAIR AND MAINT. MBGF AND POST & CABLE						
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	55	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06002405		TOTALS	184,770.00	0.00	127,980.00	69.2
EL PASO NM STATE LINE		0.100	71,920.00	0.00	49,936.00	77.6
IH0010 EL PASO COUNTY LINE						
6060-12-001						
RMC - 606012001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	09-11-00	WORK BEGAN-	09-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	63	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 07002401		TOTALS	71,920.00	0.00	49,936.00	77.6
EL PASO FRANKLIN ON RAMP_(RM 20.026)		0.330	19,800.00	0.00	18,800.00	94.9
IH0010 DALLAS OFF RAMP_(RM 20.357)						
6060-13-001						
RMC - 606013001 MAINTAIN FIBER OPTIC LIGHTING SYSTEM						
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	61	*****		
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002402		TOTALS	19,800.00	0.00	18,800.00	94.9
EL PASO NM STATE LINE		0.100	98,826.00	0.00	102,409.93	99.9
SH0020 EL PASO COUNTY LINE						
6060-14-001						
RMC - 606014001 TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	60	*****		
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002403		TOTALS	98,826.00	0.00	102,409.93	99.9
EL PASO DISTRICT GROUNDS		0.100	290,621.00	0.00	0.00	91.4
IH0010 DISTRICT GROUNDS						
6060-74-001						
EMC - 606074001 PAVEMENT PARKING LOT @ DISTRICT GROUNDS						
WORK ORDER-	07-24-00	WORK BEGAN-	08-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100	*****		
C.F. JORDAN, L.P.						
CONTRACT 07002405		TOTALS	290,621.00	0.00	0.00	91.4
EL PASO IH 10 @ FABENS (EASTBOUND)		0.600	71,499.96	0.00	41,708.31	58.3
IH0010 IH 10 @ FABENS (WESTBOUND)						
6058-33-001						
RMC - 605833001 JANITORIAL/GROUND MAINTENANCE(REST AREA)						
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 08002401		TOTALS	71,499.96	0.00	41,708.31	58.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO IH0010 6058-51-001 RMC - 605851001	VARIOUS LOCATIONS VARIOUS LOCATIONS CHAIN LINK FENCE REPAIR	0.100	35,400.00	0.00	18,564.50	52.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-00 365 167	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 45	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DAILEY ROOFING & CONSTRUCTION, INC. CONTRACT 08002403		TOTALS	35,400.00	0.00	18,564.50	52.4
EL PASO IH0010 6058-41-001 RMC - 605841001	VARIOUS LOCATIONS IN EL PASO COUNTY VARIOUS LOCATIONS IN EL PASO COUNTY BARRICADE SIGNS AND TRAFFIC CONTROL	66.000	213,925.00	21,625.00	80,825.00	37.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-00 730 182	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-00 10-01-00 0 24	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APACHE BARRICADE & SIGN CONTRACT 08002404		TOTALS	213,925.00	21,625.00	80,825.00	37.7
EL PASO IH0010 6062-68-001 RMC - 606268001	VARIOUS (IH10,SH20(MESA),US54,BU54,LP375) VARIOUS (IH10,SH20(MESA),US54,BU54,LP375) LANDSCAPE MAINTENANCE	100.000	157,000.00	0.00	49,870.00	31.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-00 365 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-07-00 12-07-00 0 31	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VIZCAINO HAULING CONTRACT 10002401		TOTALS	157,000.00	0.00	49,870.00	31.7
EL PASO IH0010 6063-83-001 RMC - 606383001	VARIOUS (IH10,SH20ALAMEDA,FM76,LP375BRHMY) VARIOUS (IH10,SH20ALAMEDA,FM76,LP375BRHMY) LANDSCAPE MAINTENANCE	100.000	157,000.00	0.00	43,570.00	27.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-00 365 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-07-00 12-07-00 0 31	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VIZCAINO HAULING CONTRACT 10002402		TOTALS	157,000.00	0.00	43,570.00	27.7
EL PASO SH0020 6062-70-001 RMC - 606270001	VARIOUS (SH20,FM76,SP192,FM34,ETC.) VARIOUS COLD POUR CRACK SEALING	100.000	191,400.00	0.00	180,220.50	94.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-01 50 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 02-05-01 0 76	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS CONCRETE SPECIALTIES CONTRACT 10002404		TOTALS	191,400.00	0.00	180,220.50	94.1
EL PASO IH0010 6065-20-001 RMC - 606520001	VARIOUS VARIOUS METAL BEAM GUARD FENCE REPAIR	100.000	250,700.00	0.00	41,000.00	16.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-01 365 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-01 01-11-01 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VIVA ENVIRONMENTAL, INC. CONTRACT 12002401		TOTALS	250,700.00	0.00	41,000.00	16.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO SH0020 6064-81-001 RMC - 606481001 SH 20 (DONIPHAN DR) LOOP 375 (TALBOT AVENUE) REHABILITATION OF TRAFFIC SIGNALS		0.010	157,157.50	0.00	28,850.00	18.3
WORK ORDER- 01-18-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 16	WORK BEGAN- 01-22-01 TIME COMPUTED- 01-22-01 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 13					
TRI-STATE ELECTRIC CO. CONTRACT 12002402		TOTALS	157,157.50	0.00	28,850.00	18.3
HUDSPETH US0062 6042-76-001 RMC - 604276001 VARIOUS LOCATIONS ON US-62/180 ROUTINE MAINTENANCE - PICNIC AREAS		0.001	17,147.64	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 366 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 05992402		TOTALS	17,147.64	0.00	0.00	0.0
HUDSPETH US0062 6058-36-001 RMC - 605836001 VARIOUS LOCATIONS ON US 62/180 VARIOUS LOCATIONS ON US 62/180 JANITORIAL/GROUND MAINTENANCE (PICNIC)		0.010	23,000.64	0.00	12,676.09	55.1
WORK ORDER- 08-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 212	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 58					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 06002404		TOTALS	23,000.64	0.00	12,676.09	55.1
JEFF DAVIS SH0017 6064-95-001 RMC - 606495001 REEVES COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE		210.000	21,493.84	1,668.57	6,468.29	30.0
WORK ORDER- 12-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 120	WORK BEGAN- 01-01-01 TIME COMPUTED- 01-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
BEN F. BEHRENT CONTRACT 11002402		TOTALS	21,493.84	1,668.57	6,468.29	30.0
PRESIDIO US0067 6064-96-001 RMC - 606496001 BREWSTER COUNTY LINE INT'L BRIDGE AT PRESIDIO PICNIC AREA/LITTER BARREL MAINTENANCE		271.000	22,800.00	610.00	5,530.00	24.2
WORK ORDER- 12-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 120	WORK BEGAN- 01-01-01 TIME COMPUTED- 01-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
VALENTIN BARRERA CONTRACT 11002403		TOTALS	22,800.00	610.00	5,530.00	24.2
			DISTRICT CONTRACT AMOUNT			2,355,595.62
			DISTRICT ESTIMATES THIS MONTH			34,149.12
			DISTRICT TOTAL ESTIMATES PAID TO DATE			950,275.65

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRISCOE @ SH 86 (WEST END OF QUITIQUE)		0.100	57,007.09	190.00	60,200.79	99.9
VA 0925-12-004 CL 925-12-4 LANDSCAPE						
WORK ORDER-	01-18-00	WORK BEGAN-	02-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
GREEN IMAGES CONTRACT 12993062		TOTALS	57,007.09	190.00	60,200.79	99.9
CHILDRESS DISTRICT WIDE		387.000	250,909.40	137,223.70	137,223.70	57.5
VA 0925-00-042 C 925-00-42 MISCELLANEOUS WORK						
WORK ORDER-	02-08-01	WORK BEGAN-	04-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	30			
C & D MAINTENANCE, INC. CONTRACT 01013038		TOTALS	250,909.40	137,223.70	137,223.70	57.5
CHILDRESS MAIN STREET IN CHILDRESS, SOUTH SOUTH CITY LIMITS OF CHILDRESS		0.864	2,870,663.47	253,006.56	2,779,896.83	99.9
US 287 0043-01-060 NH 2000(138) REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-13-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	99			
SITE CONCRETE, INC. CONTRACT 02003090		TOTALS	2,870,663.47	253,006.56	2,779,896.83	99.9
CHILDRESS PRAIRIE DOG TOWN FORK OF REDRIVER 9.54 KM NORTH OF US 287		45.579	7,879,517.04	242,121.33	3,582,105.85	47.3
US 83 0031-06-022 STP 2000(246)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-12-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	39			
JORDAN PAYING CORPORATION CONTRACT 03003049		TOTALS	7,879,517.04	242,121.33	3,582,105.85	47.3
CHILDRESS @ INTERSECTION OF FM 164/US 287		1.099	6,404,505.67	271,442.27	6,549,860.76	99.9
US 287 0042-12-045 CSR 42-12-45 NEW INTERCHANGE						
CHILDRESS INTERSECTION OF FM 164 & US 287		0.001	86,175.40	-35,695.65	66,928.27	80.9
VA 0925-08-010 CL 925-8-10 LANDSCAPE						
WORK ORDER-	05-05-00	WORK BEGAN-	05-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	84			
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 04003046		TOTALS	6,490,681.07	235,746.62	6,616,789.03	99.9
DONLEY LEILA LAKE WEST CITY LIMITS LEILA LAKE EAST CITY LIMITS		0.682	242,503.24	211,000.33	211,000.33	90.6
US 287 0042-07-052 STP 99(777)R FULL DEPTH PAVEMENT REPAIR						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
CHILDRESS US 287 0043-01-065 STP 99(777)R	0.683 MILES EAST OF FM 2530 CHILDRESS/HARDEMAN C/L FULL DEPTH PAVEMENT REPAIR	0.713	741,315.51	39,570.80	200,529.94	28.1	
HARDEMAN US 287 0043-02-064 STP 99(777)R	CHILDRESS/HARDEMAN C/L 0.484 MILES EAST OF FM 268 FULL DEPTH PAVEMENT REPAIR	0.494	492,262.42	89,628.19	299,541.17	63.3	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-01 85 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-18-01 0 44				
JORDAN PAVING CORPORATION							
CONTRACT 12003021		TOTALS	1,476,081.17	340,199.32	711,071.44	50.1	
COLLINGSWORTH ETC US 83 ETC 0031-02-023 CPM 31-2-23	MHEELR C/L MILES SOUTH SEALCOAT	4.669	152.281	2,591,476.30	726.22	744,836.33	29.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-31-00 0 0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 09003010		TOTALS	2,591,476.30	726.22	744,836.33	29.9	
HARDEMAN FM 104 0711-01-013 AR 711-1-13	COTTLE C/L, EAST 0.25 MILES REHABILITATION OF EXISTING ROADWAY	0.032	3,108.41	0.00	6,198.47	99.9	
COTTLE FM 104 0711-02-034 AR 711-2-34	0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L REHABILITATION OF AN EXISTING ROAD	0.908	466,837.67	0.00	446,769.36	99.6	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 110 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 05-28-00 2 93				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 04003080		TOTALS	469,946.08	0.00	452,967.83	99.9	
COTTLE FM 1038 0760-01-017 BR 99(557)	@ NORTH WICHITA RIVER BRIDGE REPLACE BRIDGE AND APPROACHES	0.344	889,558.08	0.00	905,363.09	100.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 05-01-01 144 141	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-19-00 0 97				
DAYCO CONSTRUCTION CO.							
CONTRACT 05003085		TOTALS	889,558.08	0.00	905,363.09	100.0	
DICKENS FM 261 0949-01-012 AR 949-1-12	CROSBY C/L, EAST LP 21 IN SPUR REHAB EXIST ROADWAY	14.400	1,420,635.36	0.00	1,322,141.25	96.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 98 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-23-00 2 98				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01003042		TOTALS	1,420,635.36	0.00	1,322,141.25	96.9	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DONLEY	GILES CL, SOUTH			5.616	170,279.85	0.00	0.00	0.0
US 287	DONLEY C/L (SBL)							
0042-08-049								
CPM 42-8-49	MICROSURFACE							
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BALLOU CONSTRUCTION CO., INC.								
CONTRACT 02013096				TOTALS	170,279.85	0.00	0.00	0.0

DONLEY	ARMSTRONG C/L, SOUTH			11.753	1,797,027.50	0.00	20,044.80	1.1
US 287	CLARENDON (SBL)							
0042-06-052								
CPM 42-6-52	OVERLAY							
DONLEY	CLARENDON, SOUTH			12.057	1,696,759.10	89,280.00	166,913.28	10.2
US 287	HEDLEY (SBL)							
0042-07-050								
CPM 42-7-50	OVERLAY							
WORK ORDER-	10-16-00	WORK BEGAN-	11-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

J. LEE MILLIGAN, INC.								
CONTRACT 09003006				TOTALS	3,493,786.60	89,280.00	186,958.08	5.5

HALL	DONLEY C/L, SE			2.638	6,544,524.87	0.00	43,680.00	0.6
US 287	MEMPHIS ECL							
0042-09-097								
NH 2000(207)	REHABILITATION OF EXISTING ROADWAY							
HALL	LANDSCAPE PROJECT			0.001	67,371.23	0.00	0.00	0.0
VA								
0925-09-008								
CL 925-9-8	LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-20-01	WORK BEGAN-	02-28-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-01					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JORDAN PAVING CORPORATION								
CONTRACT 01013050				TOTALS	6,611,896.10	0.00	43,680.00	0.6

HALL	ETC	MEMPHIS CL, SOUTH	6	15.822	620,850.83	0.00	0.00	0.0
US 287		MILES (NBL)						
0042-09-105								
CPM 42-9-105	MILL & INLAY							
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

J. LEE MILLIGAN, INC.								
CONTRACT 02013088				TOTALS	620,850.83	0.00	0.00	0.0

HALL	6 MILES S OF MEMPHIS			5.678	864,471.16	0.00	7,776.00	0.9
US 287	RR BRIDGE (SBL)							
0042-09-102								
CPM 42-9-102	FOR THE CONSTR OF ASPHALT CONCRT PAV OV							
CHILDRESS	.598 MI S OF FM 164, SE			2.108	346,767.91	0.00	6,592.23	1.9
US 287	CHILDRESS CL							
0042-12-049								
CPM 42-12-49	OVERLAY							
WORK ORDER-	10-05-00	WORK BEGAN-	11-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JORDAN PAVING CORPORATION								
CONTRACT 09003034				TOTALS	1,211,239.07	0.00	14,368.23	1.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HALL CR 0925-09-011 BR 2000(313)OX	@ TRIB. INDIAN CREEK REPLACE BRIDGE AND APPROACHES	0.037	180,563.25	9,895.20	126,449.04	72.9
HALL CR 0925-09-012 BR 2000(695)OX	CR G @ DRAW REPLACE BRIDGE AND APPROACHES	0.033	68,488.25	7,002.24	65,918.64	99.9
HALL CR 0925-09-013 BR 2000(696)OX	CR M @ COTTONWOOD CREEK REPLACE BRIDGE AND APPROACHES	0.047	132,430.95	54,322.90	96,706.90	76.0
DONLEY CR 0925-10-017 BR 2000(314)OX	SKILLET CREEK REPLACE BRIDGE AND APPROACHES	0.066	85,936.50	40,118.49	40,118.49	48.6
BRISCOE CR 0925-12-005 BR 2000(315)OX	@ LONG DRAW REPLACE BRIDGE AND APPROACHES	0.083	176,379.40	93,084.43	153,272.59	90.5
FOARD CR 0925-21-002 BR 2000(316)OX	@ GOOD CREEK REPLACE BRIDGE AND APPROACHES	0.079	211,722.50	-10,862.58	21,547.32	10.6
WORK ORDER- 02-02-01 WORK BEGAN- 02-19-01 DATE WORK COMPLETED- TIME COMPUTED- 02-18-01 CONTRACT WORKING DAYS- 272 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 41 PERCENT TIME USED- 15						
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 12003024		TOTALS	855,520.85	193,560.68	504,012.98	61.3
HARDEMAN US 287 0043-04-061 STP 2000(67)TE	ON US 287, 5 MILES EAST OF QUANAH CONSTRUCT SAFETY REST AREA	0.001	9,269,000.00	0.00	0.00	0.0
WORK ORDER- 03-15-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-31-01 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
AUI CONTRACTORS, INC. CONTRACT 02013097		TOTALS	9,269,000.00	0.00	0.00	0.0
HARDEMAN SH 6 0097-02-027 CD 97-2-27	RR TRACKS, SOUTH US 287 MISCELLANEOUS WORK	0.701	170,518.00	0.00	0.00	0.0
WORK ORDER- 04-24-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BIRCHWOOD CONSTRUCTION, INC. CONTRACT 03013039		TOTALS	170,518.00	0.00	0.00	0.0
HARDEMAN US 287 0043-04-066 CSR 43-4-66	2 BLOCKS W OF FM 91 2 BLOCKS E OF FM 91 CONCRETE PAVING & CURB & GUTTER	0.224	1,024,671.15	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JORDAN PAVING CORPORATION CONTRACT 05013237		TOTALS	1,024,671.15	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARDEMAN @ SPRING CREEK 1 MI E FM 2640 (HYSON RD)		0.107	183,842.63	14,256.00	31,248.00	17.7
CR 0925-07-005 BR 94(38)OX REPLACE BRIDGE						
CHILDRESS @ HORSE CREEK		0.064	169,643.11	111,351.87	120,951.87	74.2
CR 0925-08-011 BR 2000(706)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 01-02-01 WORK BEGAN- 01-25-01						
DATE WORK COMPLETED- TIME COMPUTED- 01-18-01						
CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 32						
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11003027		TOTALS	353,485.74	125,607.87	152,199.87	44.8
KNOX 2.1 MI NO OF KNOX CITY S		1.100	326,468.60	39,757.12	39,757.12	12.8
SH 6 1 MI N OF KNOX CITY						
0098-05-028 CSR 98-5-28 CHAN EXCAV, INSTALL CGMP CULV & DRVWY						
WORK ORDER- 02-09-01 WORK BEGAN- 04-30-01						
DATE WORK COMPLETED- TIME COMPUTED- 04-16-01						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 18						
EARTH BUILDERS, INC.						
CONTRACT 01013037		TOTALS	326,468.60	39,757.12	39,757.12	12.8
KNOX AT SALT FORK OF BRAZOS RIVER		0.644	1,585,172.21	88,561.92	1,486,974.59	97.7
FM 266						
0758-01-023						
BR 2000(11) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-28-00 WORK BEGAN- 07-14-00						
DATE WORK COMPLETED- TIME COMPUTED- 07-14-00						
CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 147 PERCENT TIME USED- 68						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003025		TOTALS	1,585,172.21	88,561.92	1,486,974.59	97.7
KNOX KING C/L		11.004	1,168,730.48	0.00	0.00	0.0
US 82 WEST CITY LIMITS BENJAMIN						
0133-02-023						
CPM 133-2-23 OVERLAY						
WORK ORDER- 10-16-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 31 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DUININCK BROS, INC.						
CONTRACT 09003066		TOTALS	1,168,730.48	0.00	0.00	0.0
KNOX @ INTERSECTION OF US 82 & SH 6		0.298	42,695.74	142.50	21,711.63	53.5
YA @ INTERSECTION OF US 82 & FM 267						
0925-17-003						
CL 925-17-3 LANDSCAPE						
WORK ORDER- 11-20-00 WORK BEGAN- 12-14-00						
DATE WORK COMPLETED- TIME COMPUTED- 12-06-00						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 44						
SAFARI IRRIGATION SYSTEMS						
CONTRACT 10003015		TOTALS	42,695.74	142.50	21,711.63	53.5
KNOX ETC BENJAMIN, E FM		15.536	4,631,251.96	163,328.18	3,055,927.42	68.7
US 82 ETC 267						
0133-03-034						
STP 99(190)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 11-05-99 WORK BEGAN- 11-05-99						
DATE WORK COMPLETED- TIME COMPUTED- 11-05-99						
CONTRACT WORKING DAYS- 244 ADDL DAYS GRANTED- 110						
WORKING DAYS CHARGED- 272 PERCENT TIME USED- 76						
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10993039		TOTALS	4,631,251.96	163,328.18	3,055,927.42	68.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MHEELER	@ EAST BRANCH BRONCO CREEK	14.763	3,616,164.89	419,392.66	2,473,814.37	71.2
FM 592						
0761-01-017						
BR 2000(312)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	06-29-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	71			
GILVIN-TERRILL, LTD.						
CONTRACT 05003066		TOTALS	3,616,164.89	419,392.66	2,473,814.37	71.2

MHEELER	END OF CURB & GUTTER NORTH OF WHEELER, N	5.385	1,756,814.48	64,603.20	331,966.11	19.6
US 83	5.385 MILES					
0030-08-026						
STP 2000(688)R	PLANE ASPHALT AND ACP OVERLAY					
MHEELER	WHEELER, NORTH	7.500	112,387.00	0.00	75,008.06	69.5
US 83	HEMPHILL C/L					
0030-08-027						
STP 2000(689)HES	SAFETY TREAT DRAINAGE STRUCTURES & WIDEN					
WORK ORDER-	07-07-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44			
JORDAN PAVING CORPORATION						
CONTRACT 06003077		TOTALS	1,869,201.48	64,603.20	406,974.17	22.6

MHEELER	GRAY C/L, EAST	16.413	639,675.85	0.00	0.00	0.0
IH 40	HWY 83					
0275-12-064						
IM 40-2(33)	SIGNING, ILLUMINATION, MILLED SHOULDERS					
MHEELER	4.983 MILES W OF OK STATE LINE, EAST	4.983	13,475,761.10	646,122.60	1,868,364.43	14.4
IH 40	0.549 MILES EAST OF OK STATE LINE					
0275-13-057						
IM 40-2(33)	REHAB AND REMOVE RR OVERPASS					
MHEELER	WORLEY OVERPASS, EAST	7.867	15,048,440.91	252,562.61	379,052.21	2.6
IH 40	4.983 MI W OF OK STATE LINE (EBL & WBL)					
0275-13-060						
IM 40-2(33)	REHAB EXISTING ROADWAY					
MHEELER	HWY 83, EAST	1.194	72,897.17	4,791.92	102,826.52	99.9
IH 40	WORLEY OVERPASS					
0275-13-062						
IM 40-2(33)	SIGNING, ILLUMINATION, MILLED SHOULDERS					
WORK ORDER-	02-14-01	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	474	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	8			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 12003001		TOTALS	29,236,775.03	903,477.13	2,350,243.16	8.3

		DISTRICT CONTRACT AMOUNT			90,654,183.64	
		DISTRICT ESTIMATES THIS MONTH			3,296,925.01	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			28,049,217.76	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DICKENS	DISTRICTWIDE	0.001	1,154,782.73	822,681.17	994,127.30	86.0
SH0070	DISTRICTWIDE					
6065-28-001						
RMC - 606528001	THERMOPLASTIC STRIPING					
WORK ORDER-	02-21-01	WORK BEGAN-	03-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50			
UNITED EQUIPMENT RENTALS GULF, L.P.						
	CONTRACT 01014002	TOTALS	1,154,782.73	822,681.17	994,127.30	86.0
		DISTRICT CONTRACT AMOUNT			1,154,782.73	
		DISTRICT ESTIMATES THIS MONTH			822,681.17	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			994,127.30	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRISCOE SH0207 6054-47-001 RMC - 605447001 TYPE II FULL WIDTH MOWING		0.001	34,197.62	0.00	8,741.60	25.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-00 28 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-20-00 12-28-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J R J CONSTRUCTION		TOTALS	34,197.62	0.00	8,741.60	25.5
BRISCOE SH0207 6067-88-001 RMC - 606788001 TYPE II FULL WIDTH MOWING		0.001	31,350.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 28 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WHITAKER MOWING, INC.		TOTALS	31,350.10	0.00	0.00	0.0
CHILDRESS US0287 6054-48-001 RMC - 605448001 TYPE II FULL WIDTH MOWING		0.001	53,326.00	0.00	26,663.00	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-00 42 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-00 10-26-00 0 14	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J R J CONSTRUCTION		TOTALS	53,326.00	0.00	26,663.00	50.0
CHILDRESS US0287 6067-89-001 RMC - 606789001 TYPE II FULL WIDTH MOWING		0.001	51,069.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUKE & KIRCHOFF, INC.		TOTALS	51,069.90	0.00	0.00	0.0
COLLINGSWORTH US0083 6054-49-001 RMC - 605449001 TYPE II FULL WIDTH MOWING		0.001	66,438.36	0.00	22,957.80	34.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-13-00 50 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-00 11-21-00 0 2	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CAPROCK CUSTOM MOWERS		TOTALS	66,438.36	0.00	22,957.80	34.6
COLLINGSWORTH US0083 6067-90-001 RMC - 606790001 TYPE II FULL WIDTH MOWING		0.001	53,658.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUKE & KIRCHOFF, INC.		TOTALS	53,658.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLINGSWORTH US0083 6061-95-001 SUP - 606195001 REST AREA MAINTENANCE		0.001	22,077.00	1,799.75	10,290.00	46.6
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
WELLINGTON SHELTERED WORKSHOP, INC. TIBH INDUSTRIES, INC.						
CONTRACT 08002503		TOTALS	22,077.00	1,799.75	10,290.00	46.6
COTTLE US0062 6054-50-001 RMC - 605450001 TYPE II FULL WIDTH MOWING		0.001	39,991.92	0.00	10,515.00	26.2
WORK ORDER-	01-04-01	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE BRUCE SMITH						
CONTRACT 03002504		TOTALS	39,991.92	0.00	10,515.00	26.2
COTTLE US0062 6067-91-001 RMC - 606791001 TYPE II FULL WIDTH MOWING		0.001	36,990.84	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WHITAKER MOWING, INC.						
CONTRACT 03012504		TOTALS	36,990.84	0.00	0.00	0.0
DICKENS US0082 6054-51-001 RMC - 605451001 TYPE II FULL WIDTH MOWING		0.001	62,350.32	0.00	16,107.00	25.8
WORK ORDER-	01-03-01	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
BENNY MABEN						
CONTRACT 03002505		TOTALS	62,350.32	0.00	16,107.00	25.8
DICKENS US0082 6067-92-001 RMC - 606792001 TYPE II FULL WIDTH MOWING		0.001	58,449.84	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BENNY MABEN						
CONTRACT 03012505		TOTALS	58,449.84	0.00	0.00	0.0
DONLEY US0287 6054-52-001 RMC - 605452001 TYPE II FULL WIDTH MOWING		0.001	42,134.40	0.00	21,067.20	50.0
WORK ORDER-	10-13-00	WORK BEGAN-	10-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	15			
WHITAKER MOWING, INC.						
CONTRACT 03002506		TOTALS	42,134.40	0.00	21,067.20	50.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DONLEY US0287 6067-93-001 RMC - 606793001 TYPE II FULL WIDTH MOWING		0.001	35,112.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.		TOTALS	35,112.00	0.00	0.00	0.0
FOARD US0070 6054-53-001 RMC - 605453001 TYPE II FULL WIDTH MOWING		0.001	38,064.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE BRUCE SMITH		TOTALS	38,064.00	0.00	0.00	0.0
FOARD US0070 6067-94-001 RMC - 606794001 TYPE II FULL WIDTH MOWING		0.001	34,796.84	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WHITAKER MOWING, INC.		TOTALS	34,796.84	0.00	0.00	0.0
HALL US0287 6054-54-001 RMC - 605454001 TYPE II FULL WIDTH MOWING		0.001	44,925.00	0.00	22,462.50	50.0
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11	*****		
J R J CONSTRUCTION		TOTALS	44,925.00	0.00	22,462.50	50.0
HALL US0287 6067-95-001 RMC - 606795001 TYPE II FULL WITH MOWING		0.001	39,534.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.		TOTALS	39,534.00	0.00	0.00	0.0
HALL US0287 6061-96-001 SUP - 606196001 PICNIC AREA MAINTENANCE		0.001	16,308.20	1,745.90	5,237.70	32.1
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66	*****		
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.		TOTALS	16,308.20	1,745.90	5,237.70	32.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARDEMAN US0287 6054-55-001 RMC - 605455001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING		0.001	50,882.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CAPROCK CUSTOM MOWERS			TOTALS	50,882.16	0.00	0.00	0.0
HARDEMAN US0287 6067-96-001 RMC - 606796001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING		0.001	46,778.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WHITAKER MOWING, INC.			TOTALS	46,778.76	0.00	0.00	0.0
KNOX US0082 6054-56-001 RMC - 605456001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING		0.001	42,134.40	0.00	9,192.00	21.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 38 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 01-18-01 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HASKELL TRACTOR SERVICE			TOTALS	42,134.40	0.00	9,192.00	21.8
KNOX US0082 6067-97-001 RMC - 606797001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING		0.001	40,545.12	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WHITAKER MOWING, INC.			TOTALS	40,545.12	0.00	0.00	0.0
KNOX US0082 6046-40-001 RMC - 604640001	SEE LOCATIONS IN PLANS SEE LOCATIONS IN PLANS JANITORIAL AND GROUNDS MAINTENANCE		0.001	17,926.00	1,777.00	10,211.00	56.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-00 277 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 61	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JACK SHEEDY			TOTALS	17,926.00	1,777.00	10,211.00	56.9
KNOX US0082 6068-01-001 RMC - 606801001	SEE LOCATION IN PLANS SEE LOCATION IN PLANS JANITORIAL AND GROUNDS MAINTENANCE		0.001	16,385.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JACK SHEEDY			TOTALS	16,385.00	0.00	0.00	0.0
CONTRACT 04012501			TOTALS	16,385.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MOTLEY 2202 FT SOUTH OF RM 180		0.960	209,764.82	0.00	0.00	0.0
SH0070 210						
6066-55-001						
RMC - 606655001 REMOVAL/REPLACEMENT MBGF/BRIDGE RAIL						
WORK ORDER-	03-19-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 02012501		TOTALS	209,764.82	0.00	0.00	0.0
MOTLEY SEE LIMIT SHEET IN PLANS		0.001	35,400.00	0.00	9,180.00	25.9
SH0070 SEE LIMIT SHEET IN PLANS						
6054-57-001						
RMC - 605457001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	01-18-01	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
JOE BRUCE SMITH						
CONTRACT 03002511		TOTALS	35,400.00	0.00	9,180.00	25.9
MOTLEY SEE LIMIT SHEET IN PLANS		0.001	32,420.50	0.00	0.00	0.0
SH0070 SEE LIMIT SHEET IN PLANS						
6067-98-001						
RMC - 606798001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WHITAKER MOWING, INC.						
CONTRACT 03012511		TOTALS	32,420.50	0.00	0.00	0.0
WHEELER SEE LIMIT SHEET IN PLANS		0.001	79,580.00	0.00	39,790.00	50.0
IH0040 SEE LIMIT SHEET IN PLANS						
6054-58-001						
RMC - 605458001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-04-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
MARSHALL BROTHERS ELECTRIC						
CONTRACT 03002512		TOTALS	79,580.00	0.00	39,790.00	50.0
WHEELER SEE LIMIT SHEET IN PLANS		0.001	63,250.00	0.00	0.00	0.0
IH0040 SEE LIMIT SHEET IN PLANS						
6067-99-001						
RMC - 606799001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUKE & KIRCHOFF, INC.						
CONTRACT 03012512		TOTALS	63,250.00	0.00	0.00	0.0
WHEELER SEE LIMIT SHEETS IN PLANS		0.001	14,504.86	1,825.54	4,434.41	30.5
US0083 SEE LIMIT SHEETS IN PLANS						
6061-93-001						
SUP - 606193001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002505		TOTALS	14,504.86	1,825.54	4,434.41	30.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WHEELER IH0040 6061-94-001 SUP - 606194001 SEE LIMIT SHEETS IN PLANS SEE LIMIT SHEETS IN PLANS REST AREA MAINTENANCE				0.001	77,426.00	6,741.88	49,084.53	63.3
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66					
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.								
CONTRACT 08002506				TOTALS	77,426.00	6,741.88	49,084.53	63.3

WHEELER US0083 6059-81-001 RMC - 605981001 SEE PLANS SEE PLANS INSTALLATION OF TRAFFIC SIGNALS				0.001	146,996.25	113,414.50	140,404.50	95.5

DONLEY SH0070 6059-81-002 RMC - 605981002 SEE PLAN SHEETS SEE PLAN SHEETS INSTALLATION OF TRAFFIC SIGNALS				0.001	12,975.00	-45,889.20	12,944.00	99.7
WORK ORDER-	02-15-01	WORK BEGAN-	02-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	75					
ROY MILLIS ELECTRIC CO., INC.								
CONTRACT 09002502				TOTALS	159,971.25	67,525.30	153,348.50	95.8

							DISTRICT CONTRACT AMOUNT	1,647,743.21
							DISTRICT ESTIMATES THIS MONTH	81,415.37
							DISTRICT TOTAL ESTIMATES PAID TO DATE	419,282.24

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WILLIAMSON	CR 172	2.938	13,082,017.80	854,506.82	3,625,978.06	28.8
SH 45	E OF CR 170					
0683-06-007						
NH 99(822)	GRADING, BASE, STRUCTURES & SURFACING					
WORK ORDER-	12-05-00	WORK BEGAN-	12-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	37			
BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 10003001	TOTALS	13,082,017.80	854,506.82	3,625,978.06	28.8
DISTRICT CONTRACT AMOUNT					13,082,017.80	
DISTRICT ESTIMATES THIS MONTH					854,506.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,625,978.06	

MIS. CIS. 19
MAY 09, 2001

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	STATE LET CONSTRUCTION RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	59	155,507,368.03	74,926,482.32	4,888,527.22	71,149,556.64	48.18%
02	108	484,522,828.91	293,363,417.21	18,249,289.35	280,556,168.78	60.55%
03	36	114,311,780.69	60,452,787.24	3,741,651.64	57,103,421.90	52.88%
04	51	212,750,922.14	85,131,577.50	9,415,658.96	81,232,601.95	40.01%
05	34	165,000,818.81	68,222,325.53	7,273,241.92	65,217,355.99	41.35%
06	29	56,217,507.14	17,404,382.66	4,468,919.68	16,656,396.70	30.96%
07	23	46,865,610.24	21,285,101.45	2,065,901.69	20,217,998.38	45.42%
08	40	92,205,695.39	41,347,509.97	4,812,239.59	39,515,254.59	44.84%
09	38	156,093,527.28	86,936,238.60	4,840,086.19	82,751,502.59	55.69%
10	35	136,697,562.51	39,115,381.08	4,792,904.11	37,194,159.34	28.61%
11	58	137,618,276.38	69,535,078.25	7,466,697.05	66,131,094.51	50.53%
12	192	1,171,284,076.12	696,452,931.13	30,580,450.46	662,668,833.47	59.46%
13	55	158,366,610.48	53,198,179.72	6,166,822.38	50,449,145.56	33.59%
14	74	376,525,840.86	179,392,578.31	11,117,343.09	170,924,792.80	47.64%
15	115	549,403,861.87	261,101,866.92	12,528,432.29	249,341,161.22	47.52%
16	45	176,559,533.14	48,984,734.54	7,455,880.49	46,862,701.02	27.74%
17	58	133,404,225.39	70,062,518.21	5,225,129.03	67,572,981.50	52.52%
18	159	1,103,006,832.29	488,396,393.66	22,999,188.29	467,562,642.52	44.28%
19	54	210,598,986.18	91,372,537.65	9,687,689.16	86,921,299.61	43.39%
20	31	203,233,472.64	94,429,734.80	6,126,969.82	90,446,631.22	46.46%
21	54	345,094,589.76	117,650,378.46	17,276,409.53	112,345,675.15	34.09%
22	41	195,609,835.28	138,338,787.15	4,028,798.24	132,795,026.98	70.72%
23	15	38,834,776.54	12,893,798.69	2,192,527.89	12,337,145.67	33.20%
24	34	208,874,016.15	76,159,148.62	6,705,922.20	72,233,957.83	36.46%
25	28	90,654,183.64	29,210,390.75	3,296,925.01	28,049,217.76	32.22%
86	1	13,082,017.80	3,777,060.48	854,506.82	3,625,978.06	28.87%
GRAND TOTALS	1467	6,732,324,755.66	3,219,141,320.90	218,258,112.10	3,071,862,701.74	47.82%

MIS. CIS. 19
MAY 09, 2001

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	STATE LET MAINTENANCE RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	8	5,549,298.62	3,387,499.61	602,454.38	3,380,299.61	61.04%
02	11	5,679,974.03	2,654,726.42	141,084.00	2,625,298.32	46.74%
03	1	282,250.00	40,885.00	24,645.00	40,885.00	14.49%
04	3	2,600,782.00	1,398,859.57	89,671.71	1,398,859.57	53.79%
05	1	442,037.25	0.00	0.00	0.00	0.00%
06	1	374,019.60	279,820.68	86,326.68	279,820.68	74.81%
07	5	1,866,975.63	1,105,280.73	196,396.95	1,105,280.73	59.20%
08	5	2,399,733.33	921,998.69	219,049.42	921,998.69	38.42%
09	5	21,904,475.00	8,456,761.00	330,115.55	7,733,021.34	38.61%
10	5	3,538,716.92	346,089.27	47,880.00	346,089.27	9.78%
11	1	159,819.00	163,247.88	0.00	102,540.00	102.15%
12	49	33,544,674.14	12,130,411.21	616,652.11	11,273,951.74	36.16%
13	22	7,222,194.61	909,648.02	133,653.73	909,648.02	12.60%
14	17	11,489,281.12	4,102,961.07	13,482.50	3,718,408.91	35.71%
15	48	15,262,795.01	5,066,070.33	929,381.22	5,060,245.14	33.19%
16	1	288,353.20	18,021.45	0.00	0.00	6.25%
17	4	1,360,470.52	320,483.06	0.00	316,595.76	23.56%
18	42	33,462,825.80	14,591,630.53	1,070,824.60	14,574,832.12	43.61%
19	6	4,749,057.31	3,187,673.20	177,506.30	3,176,590.86	67.12%
20	6	4,637,715.66	2,258,939.45	673,137.35	2,236,465.26	48.71%
21	2	1,765,091.40	1,100,764.75	83,794.70	1,100,764.75	62.36%
22	1	176,274.31	39,258.53	23,756.94	39,258.53	22.27%
23	2	909,898.40	777,591.20	40,870.00	777,591.20	85.46%
24	2	2,321,333.93	690,205.32	0.00	760,291.76	29.73%
25	1	1,154,782.73	994,127.30	822,681.17	994,127.30	86.09%
GRAND TOTALS	249	163,142,829.52	64,942,954.27	6,323,364.31	62,872,864.56	39.81%

MIS.CIS.19
MAY 09, 2001
DISTRICT
NUMBER

NUMBER OF
CONTRACTS

AMOUNT UNDER
CONTRACT

LOCAL LET MAINTENANCE RECAPITULATION

TOTAL WORK
DONE TO DATE

ESTIMATE PAID
THIS MONTH

TOTAL ESTIMATE
PAID TO DATE

PAGE 1
PERCENT
COMPLETE

01	56	7,007,153.67	2,928,551.47	1,104,367.48	2,801,935.57	41.79%
02	58	7,214,466.38	2,333,563.04	243,587.89	2,238,114.41	32.35%
03	20	2,761,575.31	616,223.66	291,622.80	614,423.66	22.31%
04	66	6,524,415.49	3,151,759.16	70,150.94	3,139,945.23	48.31%
05	39	5,043,570.79	941,782.51	84,101.34	937,841.12	18.67%
06	60	4,283,743.26	800,198.73	77,597.39	717,783.50	18.68%
07	28	3,144,600.12	1,028,716.70	20,364.60	1,023,983.12	32.71%
08	33	3,690,260.13	1,517,527.71	345,256.04	1,513,703.20	41.12%
09	42	3,086,378.07	1,136,710.51	126,989.81	1,044,389.71	36.83%
10	75	8,693,632.34	4,807,267.95	508,380.62	4,798,987.56	55.30%
11	65	7,824,767.67	1,707,150.20	351,365.79	1,705,710.20	21.82%
12	102	14,488,691.27	6,303,678.71	830,036.82	5,831,918.54	43.51%
13	37	2,970,446.58	1,812,463.97	229,788.84	1,807,867.18	61.02%
14	72	10,147,978.05	5,015,952.79	132,429.12	4,671,666.54	49.43%
15	51	5,014,719.82	2,285,964.26	243,634.65	2,285,264.26	45.59%
16	58	7,041,745.86	2,956,067.70	276,018.08	2,493,133.71	41.98%
17	79	6,800,642.17	2,067,340.96	178,901.11	2,002,976.36	30.40%
18	37	5,176,082.54	2,205,542.03	191,041.04	2,205,192.03	42.61%
19	25	2,618,569.43	497,685.25	109,129.44	467,815.36	19.01%
20	31	4,235,587.33	1,761,187.75	493,354.93	1,744,788.46	41.58%
21	59	5,158,369.12	1,632,282.47	443,416.02	1,632,207.47	31.64%
22	33	2,622,619.73	924,146.71	98,863.72	924,146.71	35.24%
23	20	1,648,858.64	185,338.24	22,030.37	185,338.24	11.24%
24	23	2,355,595.62	1,224,907.17	34,149.12	950,275.65	52.00%
25	32	1,647,743.21	419,342.24	81,415.37	419,282.24	25.45%
GRAND TOTALS	1201	131,202,212.60	50,261,351.89	6,587,993.33	48,158,690.03	38.31%

1 DJDE JDE=CONSTR, FORMS=BPSBLK, END;

