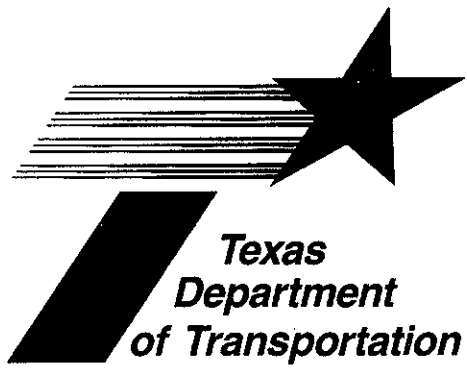
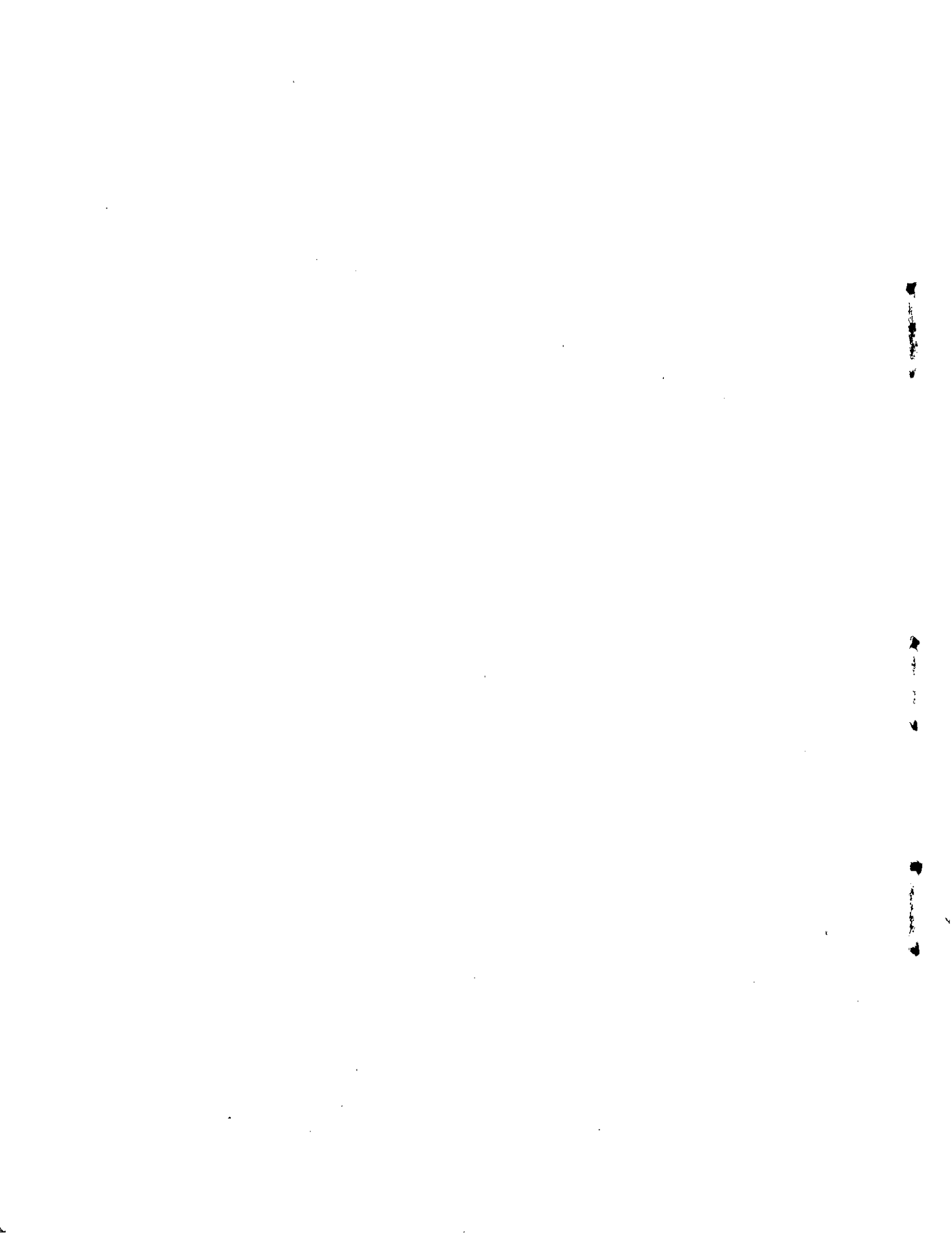


**CONSTRUCTION
AND
MAINTENANCE
REPORT**



**CONSTRUCTION DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

OCTOBER 1, 1998



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	66	154,239,172.57	76,578,139.68	7,722,641.28	72,788,753.16	49.65%
02	100	369,972,986.45	161,386,518.85	12,121,944.73	153,959,582.78	43.62%
03	25	39,606,092.53	24,090,412.25	3,747,829.34	22,931,372.10	60.83%
04	46	95,443,456.58	51,505,483.53	6,603,632.57	49,613,354.47	53.96%
05	27	90,415,063.98	40,470,315.37	5,603,275.82	38,765,058.09	44.76%
06	24	47,038,850.55	15,311,306.92	3,266,562.38	14,724,511.99	32.55%
07	26	52,704,787.80	33,395,268.81	2,452,126.05	32,252,492.80	63.36%
08	30	69,349,019.91	27,161,258.44	2,389,551.55	26,365,673.20	39.17%
09	29	41,666,599.00	21,424,138.52	2,255,955.68	20,470,129.39	51.42%
10	42	157,191,642.34	83,158,967.57	3,997,550.24	79,331,613.99	52.90%
11	67	105,234,803.75	45,157,814.44	6,373,401.06	43,219,595.43	42.91%
12	162	1,201,938,484.73	662,368,512.64	35,055,583.30	629,152,645.56	55.11%
13	43	85,022,826.69	38,492,909.19	3,924,799.79	36,819,163.77	45.27%
14	69	193,767,696.95	107,613,662.59	4,907,902.95	102,930,153.87	55.54%
15	90	354,341,886.27	191,518,152.61	7,898,756.78	183,114,506.79	54.05%
16	31	118,525,438.00	70,060,591.76	3,039,073.69	66,640,754.14	59.11%
17	73	129,137,407.86	56,453,694.52	5,012,461.08	54,626,425.76	43.72%
18	142	1,096,661,410.69	689,946,263.24	25,207,005.03	656,060,819.80	62.91%
19	51	104,767,030.78	68,328,886.00	6,736,487.37	65,735,642.98	65.22%
20	47	166,039,190.22	99,453,872.11	4,387,311.50	95,097,666.67	59.90%
21	49	135,443,521.31	88,340,508.03	5,350,153.48	84,001,130.24	65.22%
22	33	84,940,055.51	61,120,168.55	2,533,116.56	58,144,575.49	71.96%
23	24	29,670,309.74	14,522,241.67	1,336,868.14	13,916,993.38	48.95%
24	38	149,122,784.57	85,951,403.66	5,865,719.02	81,985,360.75	57.64%
25	24	45,403,740.69	30,278,645.51	5,871,311.36	29,055,968.86	66.69%
GRAND TOTALS	1358	5,117,644,259.47	2,844,089,136.46	173,661,020.75	2,711,703,945.46	55.57%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	29	9,875,691.90	3,551,380.57	698,196.07	3,516,039.79	35.96%
02	21	3,626,789.04	901,860.69	278,099.88	847,758.00	24.87%
03	7	1,315,684.66	500,202.71	149,942.49	500,202.71	38.02%
04	3	483,478.50	47,072.04	12,242.71	45,272.04	9.74%
05	4	541,796.86	316,096.20	57,249.74	301,885.84	58.34%
06	5	610,656.58	278,512.37	137,034.46	278,512.37	45.61%
07	13	2,092,644.80	657,098.10	58,284.64	620,970.81	31.40%
08	30	8,644,443.83	5,488,181.73	2,116,920.09	5,481,212.83	63.49%
09	18	2,421,973.61	1,403,935.39	45,980.05	1,387,927.10	57.97%
10	7	1,558,483.81	1,240,540.98	44,615.00	1,240,540.98	79.60%
12	57	19,402,969.82	5,114,044.58	47,378.58	4,203,379.71	26.36%
13	5	1,057,434.84	833,942.03	98,555.53	831,161.42	78.86%
14	30	8,346,389.46	3,720,501.44	145,809.54	3,676,625.02	44.58%
15	30	7,940,748.99	1,580,407.45	184,683.66	1,568,090.50	19.90%
16	1	842,419.00	7,595.00	7,595.00	7,595.00	0.90%
17	18	2,710,202.27	1,048,609.96	69,299.67	947,339.09	38.69%
18	29	7,507,552.28	2,561,422.27	764,207.15	2,546,162.65	34.12%
19	13	4,510,017.85	2,087,500.78	577,876.43	1,934,504.20	46.29%
20	11	2,675,547.71	1,164,384.37	270,161.23	1,163,484.37	43.52%
22	9	2,640,968.03	1,409,045.93	1,038,325.65	1,409,045.93	53.35%
23	3	617,941.13	162,634.73	40,252.72	162,634.73	26.32%
24	8	3,474,740.67	1,492,168.98	615,837.85	1,492,036.90	42.94%
GRAND TOTALS	351	92,898,575.64	35,567,138.30	7,458,548.14	34,162,381.99	38.29%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	8	705,547.33	288,839.88	23,350.24	288,839.88	40.94%
02	32	1,690,504.00	180,200.62	14,428.49	135,511.22	10.66%
03	8	541,137.31	261,613.30	3,750.00	260,713.30	48.35%
04	48	2,802,075.06	932,267.98	101,842.62	929,495.48	33.27%
05	16	826,915.30	458,693.63	110,542.96	434,527.08	55.47%
06	18	1,259,852.00	475,469.24	133,977.20	450,765.56	37.74%
07	5	152,676.55	86,001.35	54,285.65	86,001.35	56.33%
08	25	1,359,996.37	620,403.93	118,749.89	614,303.93	45.62%
09	2	153,103.50	70,066.91	10,658.61	70,066.91	45.76%
10	6	121,608.06	77,456.90	569.58	77,456.90	63.69%
11	69	4,426,303.75	2,230,279.18	319,785.92	2,168,697.17	50.39%
12	11	775,413.94	100,353.04	.00	78,628.45	12.94%
13	39	2,812,023.66	823,999.32	82,796.38	820,933.79	29.30%
14	32	2,185,014.85	610,969.64	64,367.58	605,595.64	27.96%
15	16	1,468,623.80	502,332.88	160,480.09	500,832.88	34.20%
16	47	2,735,096.99	1,411,003.05	284,773.24	1,351,414.01	51.59%
17	26	1,106,070.39	658,833.98	62,784.77	606,046.84	59.57%
18	3	179,463.82	85,119.68	.00	85,119.68	47.43%
19	25	1,194,242.76	790,582.80	117,700.76	712,345.92	66.20%
20	13	988,527.93	396,846.01	40,720.97	383,158.66	40.15%
21	36	1,861,325.82	614,893.11	125,526.82	614,893.11	33.04%
22	5	388,479.11	196,557.07	7,227.10	191,027.17	50.60%
23	7	348,721.27	291,470.89	71,723.24	291,470.89	83.58%
24	11	493,733.40	313,548.04	32,260.06	301,002.53	63.51%
25	16	675,633.84	125,041.29	2,556.42	125,041.29	18.51%
GRAND TOTALS	524	31,252,090.81	12,602,843.72	1,944,858.59	12,183,889.64	40.33%



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA COOPER			35.281	2,849,961.79	216,013.12	2,339,811.99	86.4
SH 24 HUNT COUNTY LINE							
0136-03-059							
CSR 136-3-59 ACP OVERLAY							
WORK ORDER-	02-27-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	59				
BUSTER PAVING CO., INC.							
CONTRACT 01983003			TOTALS	2,849,961.79	216,013.12	2,339,811.99	86.4
DELTA COOPER			4.210	875,166.26	185,339.74	342,072.33	41.1
FM 64 FM 3388							
0399-03-030							
AR 399-3-30 GR, BS, STR & SURF							
WORK ORDER-	07-09-98	WORK BEGAN-	08-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	24				
SAMMY GIST JR. ENTERPRISES							
CONTRACT 05983071			TOTALS	875,166.26	185,339.74	342,072.33	41.1
DELTA CR			.330	408,141.17	50,243.24	50,243.24	12.9
CR @ BARNETT CREEK							
0901-31-004							
BR 96(602)OX REPL BR & APPR							
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4				
BUSTER PAVING CO., INC.							
CONTRACT 07983098			TOTALS	408,141.17	50,243.24	50,243.24	12.9
FANNIN SH 56 (HONEY GROVE)			17.858	3,110,051.96	84,959.42	1,220,991.79	41.3
SH 34 FM 64 (LADONIA)							
0174-03-035							
STP 98(183)R REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47				
A. K. GILLIS & SONS, INC.							
CONTRACT 04983057			TOTALS	3,110,051.96	84,959.42	1,220,991.79	41.3
FANNIN FM 898			5.344	6,314,116.25	178,394.94	5,451,386.32	90.8
US 82 SH 121							
0045-20-011							
NH 97(312) A NEW LOCATION OF A NON-FREEWAY FACILITY							
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	96				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 06973002			TOTALS	6,314,116.25	178,394.94	5,451,386.32	90.8
FANNIN SH 78			9.900	1,722,811.74	97,226.54	97,226.54	5.9
FM 1553 SH 11							
1488-01-009							
AR 1488-1-9 GRADING, BASE, STRUCTURES AND SURFACING							
WORK ORDER-	09-02-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
SHATSELL CONTRACTING, INC.							
CONTRACT 07983048			TOTALS	1,722,811.74	97,226.54	97,226.54	5.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN FM 2216 US 82		14.686	2,259,371.11	.00	.00	.0
0174-04-024 CSR 174-4-24						
GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER- 08-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 172	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 07983105		TOTALS	2,259,371.11	.00	.00	0.0
FANNIN GRAYSON C/L US 82 FM 898		6.043	4,245,212.00	507,868.35	3,926,530.88	97.3
0045-20-012 NH 97(602)						
SURFACING NEW LOCATION NON-FREEWAY FAC						
WORK ORDER- 12-19-97	WORK BEGAN- 01-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-04-98					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 78					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00	507,868.35	3,926,530.88	97.3
GRAYSON SH 11 FM 697		6.009	1,329,687.08	32,003.90	1,011,626.86	80.0
0202-09-013 CSR 202-9-13						
GR, STRS, BS AND SURF						
WORK ORDER- 02-24-98	WORK BEGAN- 03-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-98					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 96					
A. K. GILLIS & SONS, INC.						
CONTRACT 01983031		TOTALS	1,329,687.08	32,003.90	1,011,626.86	80.0
GRAYSON US 69 SH 160		12.185	5,169,759.21	193,462.00	2,918,031.70	59.4
0410-02-024 CSR 410-2-24						
COLLIN COUNTY LINE REHABILITATION OF EXISTING ROAD						
WORK ORDER- 03-19-98	WORK BEGAN- 03-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-04-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 75					
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21	193,462.00	2,918,031.70	59.4
GRAYSON SH 5 AT FM 121 SH 5		.002	175,168.17	14,056.82	131,749.29	79.1
0047-03-051 MC 47-3-51						
MISCELLANEOUS WORK						
WORK ORDER- 03-24-98	WORK BEGAN- 08-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 95					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983095		TOTALS	175,168.17	14,056.82	131,749.29	79.1
GRAYSON FM 902 US 75 FM 1417		7.010	2,595,677.25	323,947.76	1,719,359.36	69.7
0047-03-052 CSR 47-3-52						
REM SHLDR, CNC RPR, JNT RPR, FAB SL, ACP						
WORK ORDER- 05-05-98	WORK BEGAN- 05-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-98					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 60					
RUSHING PAVING COMPANY						
CONTRACT 03983005		TOTALS	2,595,677.25	323,947.76	1,719,359.36	69.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
GRAYSON	FM 691			10.836	2,651,668.30	375,565.11	859,747.83	34.1
FM 131	NORTH CREEK DRIVE							
0202-08-036								
CSR 202-8-36	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	46					
RUSHING PAVING COMPANY								
CONTRACT 03983080				TOTALS	2,651,668.30	375,565.11	859,747.83	34.1
GRAYSON	ETC	UP RR IN WHITESBORO RM 578+1.555	KM5.30	117.005	2,023,828.00	4,750.00	1,870,323.85	100.0
SH 56	ETC	KM WEST SH 289 RM 586+1.189	KM					
0045-02-025	ETC							
CPM 45-2-25	RESURFACE EXISTING FACILITY							
WORK ORDER-	05-06-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-	09-08-98	TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	99					
COX PAVING COMPANY								
CONTRACT 04983034				TOTALS	2,023,828.00	4,750.00	1,870,323.85	100.0
GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET			.001	36,723.85	4,985.03	10,096.39	28.9
BU 377B								
0081-08-006								
MC 81-8-6	TRAFFIC SIGNAL							
GRAYSON	FM 901			9.157	2,654,640.40	107,955.87	635,512.68	25.1
US 377	HILLIS BRIDGE							
0081-10-033								
STP 98(214)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	31					
RUSHING PAVING COMPANY								
CONTRACT 05983013				TOTALS	2,691,364.25	112,940.90	645,609.07	25.2
GRAYSON	AT CHOCTAM CREEK			1.350	1,388,850.86	179,428.59	392,548.81	29.7
SH 11								
2192-01-010								
BR 98(98)	GR, BS, STRS, AND SURF							
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	37					
BOWIE BRIDGE, LLC								
CONTRACT 05983063				TOTALS	1,388,850.86	179,428.59	392,548.81	29.7
GRAYSON	COOKE C/L			14.061	2,653,577.96	80,655.16	2,809,933.76	99.9
US 82	BEAVER CREEK							
0045-18-018								
NH 97(444)	STR, FAB UNDRSL, ACP, PYMT MRKNGS							
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	129					
RUSHING PAVING COMPANY								
CONTRACT 06973074				TOTALS	2,653,577.96	80,655.16	2,809,933.76	99.9
GRAYSON	CR 487			.160	300,579.22	14,437.15	97,733.15	34.2
CR	@ CHOCTAM CREEK							
0901-19-088								
BR 96(603)OX	REPL BRDG & APPR							
WORK ORDER-	07-13-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	58					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06983033				TOTALS	300,579.22	14,437.15	97,733.15	34.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
GRAYSON	SH 91	.203	92,662.55'	21,325.01'	43,306.20'	49.1'
CS	0.203 KM NORTH					
0901-19-095						
CUS 901-19-95	GR, STR, BS & SURF					
WORK ORDER-	07-13-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	73			
RUSHING PAVING COMPANY						
CONTRACT 06983062		TOTALS	92,662.55'	21,325.01'	43,306.20'	49.1'
GRAYSON	0.8 KM SOUTH OF CENTER STREET	19.740	1,258,917.21'	370,879.46'	472,661.43'	39.5'
US 75	TRAVIS STREET					
0047-02-109						
CSR 47-2-109	MICROSURFACING					
WORK ORDER-	07-15-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06983108		TOTALS	1,258,917.21'	370,879.46'	472,661.43'	39.5'
GRAYSON	M OF US 69	2.937	7,538,790.90'	18,206.48'	18,206.48'	.2'
US 82	FANNIN C/L					
0045-19-015						
C 45-19-15	GR, STRS, BASE & SURF					
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90'	18,206.48'	18,206.48'	0.2'
GRAYSON	SH 289	6.345	1,092,090.80'	.00'	.00'	.0'
SH 56	SAND CREEK					
0045-03-026						
STP 98(342)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80'	.00'	.00'	0.0'
GRAYSON	SP 503	2.589	1,199,601.17'	.00'	.00'	.0'
US 69	MLK STREET IN DENISON					
0047-02-113						
CSR 47-2-113	ACP OVERLAY EXISTING PAVEMENT					
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 07983111		TOTALS	1,199,601.17'	.00'	.00'	0.0'
GRAYSON	US 75/SPUR 503 INTERSECTION	.100	75,336.10'	2,339.85'	89,755.05'	100.0'
US 75						
0047-18-036						
CL 47-18-36	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-	09-30-98	TIME COMPUTED-	09-28-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42			
RUSHING PAVING COMPANY						
CONTRACT 08963024		TOTALS	75,336.10'	2,339.85'	89,755.05'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON ON COUNTY ROAD 844 AT BIG MINERAL ARM, CR 1.0 MI EAST OF F.M. 901(SANDY CREEK)		.252	405,205.30	.00	414,825.83	100.0
0901-19-061 BR 93(47)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-05-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	11-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	100	*****		
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 08973036		TOTALS	405,205.30	.00	414,825.83	100.0
GRAYSON AT IRON ORE CREEK		.383	1,125,249.23	122,034.46	964,736.80	91.5
US 69 0410-01-018 BR 97(494) REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	10-03-97	WORK BEGAN-	11-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	6	*****		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	110	*****		
AUSTIN BRIDGE & ROAD, INC. CONTRACT 08973093		TOTALS	1,125,249.23	122,034.46	964,736.80	91.5
GRAYSON NORTH SERVICE ROAD @ FM 131 IN SHERMAN		.100	18,394.80	.00	.00	.0
US 82 0045-19-031 STP 98(389)HES MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC. CONTRACT 09983016		TOTALS	18,394.80	.00	.00	0.0
GRAYSON COLLIN COUNTY LINE ELM STREET IN GUNTER		4.947	2,116,041.80	150,340.45	1,080,856.67	53.7
SH 289 0091-01-033 STP 97(366)R THE UPGRADING OF A NON-FREEWAY FACILITY						
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	60	*****		
INTERSTATE CONTRACTING CORPORATION CONTRACT 10973010		TOTALS	2,116,041.80	150,340.45	1,080,856.67	53.7
GRAYSON INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON		1.355	1,037,219.72	6,117.43	1,003,087.08	99.9
SP 503 0047-02-102 STP 97(20)HES MISCELLANEOUS WORK						
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13	*****		
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	93	*****		
RUSHING PAVING COMPANY CONTRACT 12963003		TOTALS	1,037,219.72	6,117.43	1,003,087.08	99.9
GRAYSON SH 91 US 75 FR. RD.		1.811	1,014,059.30	146,273.25	850,271.53	88.2
CS 0901-19-065 STP 98(20)UM GR, STRS, ABSE AND SURFACE						
WORK ORDER-	01-15-98	WORK BEGAN-	01-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	15	*****		
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	92	*****		
RUSHING PAVING COMPANY CONTRACT 12973050		TOTALS	1,014,059.30	146,273.25	850,271.53	88.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON	VARIOUS	.400	481,372.51'	63,315.81'	412,128.90'	90.2'
CR 0901-19-089 ETC BR 97(340)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-19-98	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	101			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 12973055 TOTALS 481,372.51' 63,315.81' 412,128.90' 90.2'						
HOPKINS	WEST OF SH 19	2.534	15,376,141.32'	380,418.10'	2,211,284.93'	15.1'
IH 30 0009-09-063 IM 30-2(80)122 TEXAS AVE IN SULPHUR SPRINGS UPGRADING A FREEWAY FACILITY						
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	17			
DUININCK BROS, INC. CONTRACT 04983002 TOTALS 15,376,141.32' 380,418.10' 2,211,284.93' 15.1'						
HOPKINS	IH 30 N FRONTAGE RD	.855	268,730.61'	.00'	255,580.32'	100.0'
CS 0901-28-016 CD 901-28-16 BU 67-V GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	06-03-98	WORK BEGAN-	06-12-98			
DATE WORK COMPLETED-	09-15-98	TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
A. K. GILLIS & SONS, INC. CONTRACT 04983046 TOTALS 268,730.61' .00' 255,580.32' 100.0'						
HOPKINS	CR 203 @ TRIB CANEY CREEK (CR 2420)	.146	95,050.35'	12,852.94'	60,909.25'	67.4'
CR 0901-28-014 BR 96(609)OX REPL BR & APPR						
WORK ORDER-	07-13-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	88			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 06983100 TOTALS 95,050.35' 12,852.94' 60,909.25' 67.4'						
HOPKINS	CR 2308	2.435	1,296,902.79'	.00'	.00'	.0'
FM 1870 0735-05-008 STP 97(259)R CR 2309 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	09-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
SHATSSELL CONTRACTING, INC. CONTRACT 07983028 TOTALS 1,296,902.79' .00' .00' 0.0'						
HOPKINS	IH 30 SOUTH FRONTAGE ROAD	12.521	1,967,583.42'	316,010.16'	327,816.76'	17.5'
FM 275 0725-01-029 STP 98(215)R FM 1567 SCARIFY, RESHAPE, CEMENT TRT & SURFACE						
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	13			
A. K. GILLIS & SONS, INC. CONTRACT 07983089 TOTALS 1,967,583.42' 316,010.16' 327,816.76' 17.5'						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS SH 11 SH 154 1.700 KM SOUTH OF SH 11 0401-01-014 BR 98(294) REPL EXIST BRIDGE & WDN EXIST RDWY				1.700	2,839,479.38	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
BUSTER PAYING CO., INC.								
CONTRACT 10983006				TOTALS	2,839,479.38	.00	.00	0.0
HUNT AT LAKE TANAKONI STATE PARK PW AT PW8142 0901-22-029 CCPM 901-22-29 GR, STR, BS, TWO CRSE SURF TR				2.914	2,659,470.65	.00	1,716,384.48	67.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-97 116 236	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-97 02-26-97 37 154					
RELIANCE SURETY COMPANY								
CONTRACT 01973007				TOTALS	2,659,470.65	.00	1,716,384.48	67.9
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-031 MC 173-6-31 MISCELLANEOUS WORK				.001	50,128.81	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-97 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
TEJAS COMMUNICATIONS, INC.								
CONTRACT 01973051				TOTALS	50,128.81	.00	.00	0.0
HUNT US 69 FM 513 RAINS COUNTY LINE 1849-01-006 CSR 1849-1-6 REHABILITATION OF EXISTING ROADWAY				10.713	1,955,133.42	96,017.53	928,497.17	49.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-98 180 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-11-98 03-07-98 0 73					
WES SCOTT, INC.								
CONTRACT 01983010				TOTALS	1,955,133.42	96,017.53	928,497.17	49.9
HUNT SH 24/50 INTERSECTION WITH SH 24 SL 178 0768-01-040 MC 768-1-40 MISCELLANEOUS WORK				.001	157,000.00	.00	147,122.07	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 08-11-98 60 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-23-98 04-23-98 0 83					
DURABLE SPECIALTIES, INC.								
CONTRACT 02983061				TOTALS	157,000.00	.00	147,122.07	100.0
HUNT SH 34 AT FM 2101 SH 34 0173-06-032 MC 173-6-32 MISCELLANEOUS WORK				.001	16,454.00	.00	15,486.44	99.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-98 10 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-98 05-11-98 5 40					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03983062				TOTALS	16,454.00	.00	15,486.44	99.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT IH 30 FM 36 SH 276 0642-03-013 CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY		27.675	3,669,218.03'	478,760.55'	1,929,204.10'	55.3'
WORK ORDER- 05-23-97	WORK BEGAN- 06-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-97					
CONTRACT WORKING DAYS- 261	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 262	PERCENT TIME USED- 84					
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 04973084		TOTALS	3,669,218.03'	478,760.55'	1,929,204.10'	55.3'
HUNT US 69 IH 30 FM 513 0009-13-087 IM 30-4(80)095 PLANING, ASB, ACP & RAMP RECONSTRUCTION		35.951	10,676,886.19'	386,089.35'	1,019,435.97'	10.0'
WORK ORDER- 06-23-98	WORK BEGAN- 07-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 17					
BUSTER PAVING CO., INC.						
CONTRACT 04983003		TOTALS	10,676,886.19'	386,089.35'	1,019,435.97'	10.0'
HUNT SH 34 FM 1564 US 69 1496-01-006 CSR 1496-1-6 REHABILITATION OF EXISTING ROADWAY		26.363	3,224,483.80'	100,182.01'	3,269,314.80'	100.0'
WORK ORDER- 06-20-97	WORK BEGAN- 07-08-97					
DATE WORK COMPLETED- 08-03-98	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 78					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 89					
A. K. GILLIS & SONS, INC.						
CONTRACT 05973069		TOTALS	3,224,483.80'	100,182.01'	3,269,314.80'	100.0'
HUNT FM 2194 FM 36 US 380 0642-01-013 AR 642-1-13 REHABILITATION OF EXISTING ROAD		22.865	3,597,160.16'	113,798.89'	1,488,680.04'	43.5'
WORK ORDER- 09-03-97	WORK BEGAN- 10-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-19-97					
CONTRACT WORKING DAYS- 329	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 39					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16'	113,798.89'	1,488,680.04'	43.5'
HUNT CASH C/L SH 34 2.49KM SOUTH 0173-06-033 CSR 173-6-33 REHAB EXISTING RDWY		8.197	3,792,515.83'	.00'	.00'	.0'
WORK ORDER- 09-08-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-98					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 2					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83'	.00'	.00'	0.0'
HUNT CR 814 AT SOUTH FORK SABINE RIVER CR 0901-22-013 BR 93(24)OX REPL BR & APPRS		.346	398,121.45'	28,975.00'	28,975.00'	7.6'
WORK ORDER- 09-04-98	WORK BEGAN- 09-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-98					
CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 7					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07983041		TOTALS	398,121.45'	28,975.00'	28,975.00'	7.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT	SH 34 AT PANTHER PATH DRIVE			.001	50,971.71'	.00'	.00'	.0'
SH 34								
0173-06-035								
MC 173-6-35	TRAFFIC SIGNAL							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983080				TOTALS	50,971.71'	.00'	.00'	0.0'
HUNT	@ BS 24B			.200	92,733.58'	.00'	.00'	.0'
SH 24	IN COMMERCE							
0768-01-039								
STP 98(388)HES	MISCELLANEOUS WORK							
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 09983051				TOTALS	92,733.58'	.00'	.00'	0.0'
HUNT	ETC DISTRICT WIDE			241.678	1,979,110.32'	36,046.05'	955,916.79'	51.0'
FM 499	ETC							
0009-07-034	ETC							
CPM 9-7-34	SEAL COAT							
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	113					
CSS, INC.								
CONTRACT 11973040				TOTALS	1,979,110.32'	36,046.05'	955,916.79'	51.0'
HUNT	1.55 MI E OF SH 34			3.365	8,204,281.58'	320,060.47'	6,730,142.08'	86.3'
FM 1570	US 69							
2276-01-007								
MAUSTP 95(312)UM	GR, STRS, BS & SURF							
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	54					
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	94					
RUSHING PAVING COMPANY								
CONTRACT 12950042				TOTALS	8,204,281.58'	320,060.47'	6,730,142.08'	86.3'
LAMAR	FANNIN COUNTY LINE			15.976	2,851,991.98'	182,909.78'	2,761,268.41'	99.9'
US 82	FM 38 NORTH OF BROOKSTON							
0045-08-033								
NH 98(40)	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	02-27-98	WORK BEGAN-	03-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	101					
BUSTER PAVING CO., INC.								
CONTRACT 01983048				TOTALS	2,851,991.98'	182,909.78'	2,761,268.41'	99.9'
LAMAR	FM 38			7.050	1,162,336.02'	14,537.69'	1,197,953.28'	99.9'
US 82								
0045-15-008								
C 45-15-8	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	04-02-98	WORK BEGAN-	04-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	100					
BUSTER PAVING CO., INC.								
CONTRACT 02983027				TOTALS	1,162,336.02'	14,537.69'	1,197,953.28'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR LOOP 286		7.545	3,442,920.85'	246,997.08'	1,286,353.90'	39.3'
FM 195 0.788 KM WEST OF SEVEN MILE CREEK						
0730-02-034						
STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER- 04-23-98	WORK BEGAN- 06-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-09-98					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 43					
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85'	246,997.08'	1,286,353.90'	39.3'
LAMAR 1.181 KM WEST OF SEVEN MILE CREEK		31.824	4,648,706.29'	273,638.49'	1,822,514.68'	41.2'
FM 195 PINE CREEK						
0730-02-037						
STP 98(156)R CEM TRT SUBBS AND BASE, STR & SURF						
WORK ORDER- 05-14-98	WORK BEGAN- 05-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-98					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 37					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04983005		TOTALS	4,648,706.29'	273,638.49'	1,822,514.68'	41.2'
LAMAR SH 24		5.387	2,268,272.07'	65,965.63'	337,903.66'	15.6'
LP 286 FM 905						
1690-01-087						
STP 98(213)R GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER- 07-06-98	WORK BEGAN- 07-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 13					
BUSTER PAVING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	65,965.63'	337,903.66'	15.6'
LAMAR 3RD NE (IN PARIS)		4.166	1,090,617.74'	.00'	.00'	.0'
BU 82-H US 82						
0045-09-072						
C 45-9-72 PLANING, FABRIC UNDERSEAL, ASPH CONC OV						
WORK ORDER- 07-06-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 05983064		TOTALS	1,090,617.74'	.00'	.00'	0.0'
LAMAR AT SANDERS CRK		.125	161,188.19'	46,723.85'	46,723.85'	30.5'
CR 164						
0901-29-009						
BR 97(579)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 08-17-98	WORK BEGAN- 09-08-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 19					
BONIE BRIDGE, LLC						
CONTRACT 07983043		TOTALS	161,188.19'	46,723.85'	46,723.85'	30.5'
LAMAR FM 38 NORTH OF BROOKSTON		9.932	1,864,077.35'	631,912.14'	2,264,418.24'	99.9'
US 82 0.425 KM EAST OF LOOP 286						
0045-09-069						
STP 97(535)R REHABILITATION OF EXISTING ROAD						
LAMAR S.E., S.W., N.E., N.W. RAMPS US82 & LOOP 286		.000	.00'	.00'	.00'	.0'
US 82						
1690-01-093						
RECONSTRUCT RAMP						
WORK ORDER- 09-10-97	WORK BEGAN- 11-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-26-97					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 96					
BUSTER PAVING CO., INC.						
CONTRACT 08973086		TOTALS	1,864,077.35'	631,912.14'	2,264,418.24'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR	AT N SULPHUR RIVER			.615	1,033,147.05'	58,022.57'	791,394.07'	80.6'
SH 19								
0136-05-039								
BR 98(18)	REPL BR & APPRS							
WORK ORDER-	02-06-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	95					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	52					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 12973051				TOTALS	1,033,147.05'	58,022.57'	791,394.07'	80.6'
RAINS	US 69			10.635	3,282,155.40'	105,223.00'	2,208,970.93'	70.8'
SH 19	1.1 KM NORTH OF VAN ZANDT C/L							
0108-11-010								
CSR 108-11-10	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	85					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07973066				TOTALS	3,282,155.40'	105,223.00'	2,208,970.93'	70.8'
RED RIVER	3RD STREET IN CLARKSVILLE			35.093	4,089,649.48'	760.00'	1,954,655.14'	50.3'
FM 909	CR 419							
0189-03-026								
CSR 189-3-26	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	74					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	57					
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 03973049				TOTALS	4,089,649.48'	760.00'	1,954,655.14'	50.3'
RED RIVER	CLARKSVILLE			28.687	2,559,854.30'	209,773.01'	3,069,190.81'	99.9'
US 82	BOWIE C/L							
0046-01-053								
CSR 46-1-53	OVERLAY							
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	89					
BUSTER PAVING CO., INC.								
CONTRACT 03983003				TOTALS	2,559,854.30'	209,773.01'	3,069,190.81'	99.9'
RED RIVER	AT MCCOY CR, 1.7 MI W JCT SH 37			.740	784,058.64'	59,250.63'	781,712.61'	99.9'
US 82								
0045-12-055								
BR 97(383)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	66					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	89					
BOWIE BRIDGE, LLC								
CONTRACT 09973059				TOTALS	784,058.64'	59,250.63'	781,712.61'	99.9'
RED RIVER	ETC	.154 KM W OF FM 1159 (RM 738+1.548)FM 44'		264.540	2,412,705.84'	5,591.42'	1,946,180.64'	100.0'
US 82	ETC	(RM 746+0.266)						
0046-01-051	ETC							
CPM 46-1-51	SEAL COATING EXISTING FACILITY							
WORK ORDER-	12-11-97	WORK BEGAN-	03-28-98					
DATE WORK COMPLETED-	09-21-98	TIME COMPUTED-	03-28-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	60					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11973007				TOTALS	2,412,705.84'	5,591.42'	1,946,180.64'	100.0'
							DISTRICT CONTRACT AMOUNT	154,239,172.57
							DISTRICT ESTIMATES THIS MONTH	7,722,641.28
							DISTRICT TOTAL ESTIMATES PAID TO DATE	72,788,753.16

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA SH 19 FM0198 FM 895 6030-75-001 RMC - 603075001 BASE REPAIR				10.457	689,547.36'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
A. K. GILLIS & SONS, INC.				TOTALS	689,547.36'	.00'	.00'	0.0'
DELTA FM 198 FM2949 SH 24 6030-76-001 RMC - 603076001 BASE REPAIR				3.069	200,632.14'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
A. K. GILLIS & SONS, INC.				TOTALS	200,632.14'	.00'	.00'	0.0'
FANNIN DOC'S CORNER SH0056 PENNY'S CORNER 6032-71-001 RMC - 603271001 HOT MIX - CURB & GUTTER				1.553	605,935.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BUSTER PAVING CO., INC.				TOTALS	605,935.00'	.00'	.00'	0.0'
FRANKLIN 0.130 KM WEST OF SPUR 423 (RM 147+0.700) IH0030 3.515 KM EAST OF SPUR 423 (RM 149+0.965) 6027-73-001 RMC - 602773001 BASE REPAIR				3.720	892,267.52'	36,344.34'	36,344.34'	4.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 45 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-98 09-08-98 0 27	*****				
MIDSOUTH PAVERS, INC.				TOTALS	892,267.52'	36,344.34'	36,344.34'	4.0'
GRAYSON COLLIN COUNTY LINE US0075 RED RIVER 6027-28-001 RMC - 602728001 TREE AND BRUSH REMOVAL IN CHANNELS				196.800	85,633.60'	33,241.10'	112,166.40'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 45 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-98 06-12-98 45 73	*****				
DHYANE JACKSON				TOTALS	85,633.60'	33,241.10'	112,166.40'	99.9'
GRAYSON VARIOUS ROADWAYS US0082 IN GRAYSON COUNTY 6029-66-001 RMC - 602966001 REFLECTIVE PAVEMENT MARKINGS TYPE II				.001	180,291.68'	.00'	36,243.94'	20.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-98 307 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-10-98 0 14	*****				
A.S.C. PAVEMENT MARKINGS, INC.				TOTALS	180,291.68'	.00'	36,243.94'	20.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	1.4 KM NORTH OF FM 902		2.800	249,553.60	96,292.92	222,878.22	89.3
US0075	FM 902						
6030-19-001							
RMC - 603019001	BASE REPAIR						
WORK ORDER-	07-21-98	WORK BEGAN-	08-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71				
SMATSELL CONTRACTING, INC.							
CONTRACT 06984010			TOTALS	249,553.60	96,292.92	222,878.22	89.3
GRAYSON	RED RIVER		50.982	79,584.12	5,761.80	5,761.80	7.2
US0075	FARMINGTON ROAD						
6030-13-001							
RMC - 603013001	REFLECTORIZED PAVEMENT MARKINGS-THERMO						
WORK ORDER-	07-23-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984034			TOTALS	79,584.12	5,761.80	5,761.80	7.2
GRAYSON	2.03 KM NORTH OF FM 902		4.000	322,244.60	90,739.68	119,960.83	37.2
US0075	EAST FRONTAGE ROAD INTERSECTION						
6030-20-001							
RMC - 603020001	BASE REPAIR						
WORK ORDER-	07-21-98	WORK BEGAN-	08-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51				
RUSHING PAVING COMPANY							
CONTRACT 06984035			TOTALS	322,244.60	90,739.68	119,960.83	37.2
GRAYSON	VARIOUS SITES THROUGHOUT GRAYSON COUNTY		.001	316,062.00	.00	.00	.0
US0075	VARIOUS						
6030-99-001							
RMC - 603099001	REMOVAL/REPLACEMENT DITCH LINERS/FLUMES						
WORK ORDER-	10-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 07984005			TOTALS	316,062.00	.00	.00	0.0
GRAYSON	VARIOUS LOCATIONS		25.345	109,896.11	8,882.55	8,882.55	8.0
FM0120							
6031-20-001							
RMC - 603120001	DITCH MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16				
RIMROCK ENTERPRISES, INC.							
CONTRACT 07984031			TOTALS	109,896.11	8,882.55	8,882.55	8.0
GRAYSON	SHERMAN		36.580	289,009.88	.00	.00	.0
US0075	VAN ALSTYNE						
6033-34-001							
RMC - 603334001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 09984012			TOTALS	289,009.88	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON 1.3 KM SOUTH OF FM 1417		654.400	215,490.08	7,031.12	125,735.28	58.3
US0075 FM 902						
6022-94-001						
RMC - 602294001 MOWING HIGHWAY ROW						
WORK ORDER-	05-13-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	40			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12974019		TOTALS	215,490.08	7,031.12	125,735.28	58.3
HOPKINS FM 269		38.950	196,961.22	58,322.72	192,334.97	100.0
IH0030 FM 449 OVERPASS						
6027-08-001						
RMC - 602708001 CONCRETE REPAIR						
WORK ORDER-	05-26-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85			
MARCO SERVICES, L.C.						
CONTRACT 04984015		TOTALS	196,961.22	58,322.72	192,334.97	100.0
HOPKINS HOPKINS, HUNT, FRANKLIN AND RAINS		.001	263,242.11	16,216.80	16,216.80	6.1
IH0030 COUNTIES						
6029-91-001						
RMC - 602991001 REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER-	07-17-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	16			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984012		TOTALS	263,242.11	16,216.80	16,216.80	6.1
HOPKINS CO RD 0.34 MI W OF CO LINE (RM 646+0.00)		3.120	503,066.76	81,621.94	81,621.94	16.2
FM0071 FM 2653 (RM 650+0.00)						
6030-65-001						
RMC - 603065001 BASE REPAIR						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
A. K. GILLIS & SONS, INC.						
CONTRACT 07984009		TOTALS	503,066.76	81,621.94	81,621.94	16.2
HOPKINS LINDLEY CREEK		487.100	120,509.00	.00	68,894.00	57.1
IH0030 ROCK CREEK						
6022-95-001						
RMC - 602295001 MOWING HIGHWAY ROW						
WORK ORDER-	04-16-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	37			
RICKEY BAIRD						
CONTRACT 12974028		TOTALS	120,509.00	.00	68,894.00	57.1
HUNT VARIOUS LOCATIONS		.001	93,545.26	.00	119,182.86	100.0
IH0030						
6028-92-001						
RMC - 602892001 TREE AND BRUSH REMOVAL IN CHANNELS						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	06-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
BALLARD CONTRACTORS						
CONTRACT 05984011		TOTALS	93,545.26	.00	119,182.86	100.0

***** ESTIMATE HAS BEEN BY-PASSED *****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	SOUTH SULPHUR RIVER (RM 232+0.65)		4.830	331,008.33'	81,812.79'	335,749.26'	99.9'
FM0118	3 KM NORTH OF SH 224 (RM 236+1.60)						
6028-64-001							
RMC - 602864001	BASE REPAIR						
WORK ORDER-	07-01-98	WORK BEGAN-	07-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82				
A. K. GILLIS & SONS, INC.							
CONTRACT 06984039			TOTALS	331,008.33'	81,812.79'	335,749.26'	99.9'

HUNT	SH 50		5.471	368,142.29'	67,295.61'	67,295.61'	18.2'
FM2068	FM 904						
6028-47-001							
RMC - 602847001	BASE REPAIR						
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984032			TOTALS	368,142.29'	67,295.61'	67,295.61'	18.2'

HUNT	S.H. 66 (RM 248-1.05)		3.603	513,924.50'	.00'	.00'	.0'
FM0036	I.H. 30 NORTH FRONTAGE RD. (RM 250+0.60)'						
6031-50-001							
RMC - 603150001	BASE REPAIR						
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WRIGHT'S EXCAVATING							
CONTRACT 08984005			TOTALS	513,924.50'	.00'	.00'	0.0'

HUNT	BUSINESS 24 (RM 638-0.02)		2.250	405,454.00'	.00'	.00'	.0'
FM0071	DELTA COUNTY LINE (RM 642+0.00)						
6031-51-001							
RMC - 603151001	BASE REPAIR						
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WRIGHT'S EXCAVATING							
CONTRACT 08984006			TOTALS	405,454.00'	.00'	.00'	0.0'

HUNT	FM 272 (RM 224+0.30)		5.200	691,843.64'	.00'	.00'	.0'
FM0816	WOLFE CITY (RM 228+1.50)						
6031-32-001							
RMC - 603132001	BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08984018			TOTALS	691,843.64'	.00'	.00'	0.0'

HUNT	ROCKMALL COUNTY LINE		564.600	141,462.45'	17,240.85'	100,529.10'	71.0'
IH0030	WEST CITY LIMITS, GREENVILLE						
6022-96-001							
RMC - 602296001	MOWING HIGHWAY ROW						
WORK ORDER-	04-08-98	WORK BEGAN-	05-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	40				
NOOR M. ENTERPRISES, INC.							
CONTRACT 12974069			TOTALS	141,462.45'	17,240.85'	100,529.10'	71.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.001	84,932.00'	.00'	.00'	.0'
US0082 6027-49-001 RMC - 602749001 POTHOLE REPAIR						
WORK ORDER-	09-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
CURTCO, INC.						
CONTRACT 04984018		TOTALS	84,932.00'	.00'	.00'	0.0'
LAMAR RED RIVER C/L		.100	366,403.72'	5,524.21'	341,009.86'	93.9'
US0082 6018-64-001 RMC - 601864001 REFLECTIVE PAVEMENT MARKINGS TYPE II						
WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	74			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10974010		TOTALS	366,403.72'	5,524.21'	341,009.86'	93.9'
LAMAR LOOP 286 RM 204-0.800		14.757	898,133.89'	83,001.56'	855,091.93'	100.0'
FM0137 6021-22-001 RMC - 602122001 HOWLAND CREEK (FM 1184) RM 212+0.800 SPOT REPAIR OF FLEXIBLE BASE						
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-	08-18-98	TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	78			
A. K. GILLIS & SONS, INC.						
CONTRACT 11974011		TOTALS	898,133.89'	83,001.56'	855,091.93'	100.0'
RED RIVER FM 114 (ENGLISH)(RM 210-1.701)		7.155	548,803.12'	.00'	606,893.14'	100.0'
FM1699 6016-64-001 RMC - 601664001 US 82 (RM 212+2.234) BASE REPAIR						
WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-	05-05-98	TIME COMPUTED-	09-22-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	149			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 08974021		TOTALS	548,803.12'	.00'	606,893.14'	100.0'
RED RIVER LAMAR COUNTY LINE		713.000	112,111.92'	8,866.08'	63,246.96'	56.4'
US0082 6023-00-001 RMC - 602300001 CURB AND GUTTER, CLARKSVILLE MOWING HIGHWAY ROW						
WORK ORDER-	05-15-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	48			
JOHNNY DREN						
CONTRACT 12974075		TOTALS	112,111.92'	8,866.08'	63,246.96'	56.4'
		DISTRICT CONTRACT AMOUNT			9,875,691.90	
		DISTRICT ESTIMATES THIS MONTH			698,196.07	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			3,516,039.79	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN US0082 6022-91-001 RMC - 602291001				373.460	69,683.70	14,878.50	50,586.90	72.5
MOWING HIGHWAY ROW								
WORK ORDER-	05-14-98	WORK BEGAN-	06-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	54					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 01980103				TOTALS	69,683.70	14,878.50	50,586.90	72.5
FANNIN US0069 6022-92-001 RMC - 602292001				294.700	51,567.90	6,801.60	35,250.60	68.3
GRAYSON COUNTY LINE HUNT COUNTY LINE MOWING HIGHWAY ROW								
WORK ORDER-	05-14-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	55					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 01980104				TOTALS	51,567.90	6,801.60	35,250.60	68.3
FANNIN US0082 6028-55-001 RMC - 602855001				.001	81,156.11	.00	95,424.81	100.0
VARIOUS LOCATIONS TREE AND BRUSH CONTROL IN CHANNELS								
WORK ORDER-	06-02-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	06-09-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	93					
DRS CONSTRUCTION, INC.								
CONTRACT 04980102				TOTALS	81,156.11	.00	95,424.81	100.0
GRAYSON US0075 6033-31-001 RMC - 603331001				.100	93,200.00	.00	.00	.0
VARIOUS HIGHWAYS IN GRAYSON COUNTY LANDSCAPE MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 09984007				TOTALS	93,200.00	.00	.00	0.0
LAMAR BU0082H 6025-80-001 RMC - 602580001				.100	71,497.00	.00	72,204.00	99.9
LOOP 286, ETC. REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES								
WORK ORDER-	03-11-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	97					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 02980102				TOTALS	71,497.00	.00	72,204.00	99.9
LAMAR US0271 6029-23-001 RMC - 602923001				.001	48,488.20	1,670.14	5,569.56	11.4
VARIOUS LOCATIONS PICNIC AREA MAINTENANCE								
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	11					
JARRED I. PICKETT ENTERPRISES								
CONTRACT 06980101				TOTALS	48,488.20	1,670.14	5,569.56	11.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RAINS				3.766	253,774.53	.00	.00	.0
US0069	N END OF LONE OAK							
6033-39-001	S END OF POINT							
RMC - 603339001	ISLAND REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 09984016				TOTALS	253,774.53	.00	.00	0.0
RED RIVER				27.000	36,179.89	.00	29,804.01	100.0
US0082	VARIOUS ROADWAYS							
6019-47-001								
RMC - 601947001	TREE AND BRUSH CONTROL							
WORK ORDER-	12-10-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	12-17-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	97					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 10970106				TOTALS	36,179.89	.00	29,804.01	100.0
DISTRICT CONTRACT AMOUNT							705,547.33	
DISTRICT ESTIMATES THIS MONTH							23,350.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE							288,839.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ERATH	AT SOUTH FORK OF NORTH BOSQUE RIVER	.926	1,197,928.05'	124,861.82'	754,622.48'	66.3'
SH 108						
0343-04-034						
BR 98(102)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	60			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983067		TOTALS	1,197,928.05'	124,861.82'	754,622.48'	66.3'
ERATH	ETC VARIOUS LOCATIONS	56.010	731,143.11'	21,145.47'	690,752.05'	100.0'
US 67	ETC					
0079-04-045	ETC					
CPM 79-4-45	SEAL COAT					
WORK ORDER-	03-19-98	WORK BEGAN-	08-04-98			
DATE WORK COMPLETED-	09-28-98	TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	100			
JOE RICHARDS, INC.						
CONTRACT 02983081		TOTALS	731,143.11'	21,145.47'	690,752.05'	100.0'
ERATH	NCL OF DUBLIN	9.083	16,255,308.45'	1,224,793.29'	1,588,536.81'	10.2'
US 67	FM 988					
0079-05-033						
NH 98(174)	RECONST 2 LANE TO 4 LANE DIVIDED					
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	3			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45'	1,224,793.29'	1,588,536.81'	10.2'
ERATH	END OF HARBIN DRIVE IN STEPHENVILLE	.379	695,405.65'	.00'	631,488.89'	100.0'
MH	US 67-377					
8208-02-001						
STP 97(536)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-	10-05-98	TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 09973056		TOTALS	695,405.65'	.00'	631,488.89'	100.0'
HOOD	AT BRAZOS RIVER	1.103	3,975,530.69'	4,430.80'	4,430.80'	.1'
FM 51						
0313-08-022						
BR 98(132)	REPLACE BRIDGE					
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	3			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69'	4,430.80'	4,430.80'	0.1'
JACK	ETC WEST JCT OF FM 1156	EAST	83.327	768,444.07'	358,806.65'	746,685.99'
US 380	ETC JCT OF FM 1156, ETC.					
0134-10-014	ETC					
CPM 134-10-14	SEAL COAT					
WORK ORDER-	04-28-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	98			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 03983087		TOTALS	768,444.07'	358,806.65'	746,685.99'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON ETC US 67 ETC 0259-04-030 ETC CPM 259-4-30	SOMERVELL COUNTY LINE	PR 21'	81.724	1,358,651.68'	715,080.90'	1,213,605.60' 94.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 60 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 06-01-98 0 68			
JOE RICHARDS, INC.						
CONTRACT 02983076		TOTALS		1,358,651.68'	715,080.90'	1,213,605.60' 94.0'
JOHNSON SP 102 0259-07-006 STP 98(103)R	US 67 FTG RD END SPUR 102 (HILLCREST ST) BASE REPAIR, LEVEL-UP AND O'LAY	.976		164,313.69'	54,291.73'	55,051.73' 35.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 35 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-27-98 04-29-98 0 51			
BICK'S CONSTRUCTION, INC.						
CONTRACT 03983077		TOTALS		164,313.69'	54,291.73'	55,051.73' 35.3'
JOHNSON CS 0902-50-046 BR 93(150)OX	ON SOUTH DOBSON STREET AT VILLAGE CREEK IN BURLESON REPLACE BRIDGE	.500		472,106.59'	32,651.93'	231,918.65' 51.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 71 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-13-98 0 82			
S.F.H. CONSTRUCTION, INC.						
CONTRACT 04983024		TOTALS		472,106.59'	32,651.93'	231,918.65' 51.7'
JOHNSON FM 1807 1600-02-011 CSR 1600-2-11	FM 1706 0.8 MI EAST MDN, GR, DR, BASE, C&G & SURF	1.193		1,180,011.15'	1,261.45'	1,112,689.52' 99.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 80 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 08-20-97 0 89			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973047		TOTALS		1,180,011.15'	1,261.45'	1,112,689.52' 99.2'
JOHNSON SH 174 0019-01-117 C 19-1-117	AT COOPER STREET IN JOSHUA TRAFFIC SIGNALS	.001		68,467.43'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-29-98 0 0			
SIG-OP SYSTEMS, INC.						
CONTRACT 06983016		TOTALS		68,467.43'	.00'	.00' 0.0'
JOHNSON FM 157 0747-05-023 AR 747-5-23	US 67 ELLIS COUNTY LINE BASE REPAIR, LEVEL-UP, O'LAY & PAY MARK	3.230		480,209.32'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 45 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-19-98 0 18			
RAY FARIS, INC.						
CONTRACT 07983114		TOTALS		480,209.32'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON CR 600 AT TRIBUTARY OF WALNUT CREEK		.558	969,829.15'	.00'	.00'	.0'
CR 0902-50-060 BR 96(141)OX REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 09983018		TOTALS	969,829.15'	.00'	.00'	0.0'

JOHNSON SH 174 NORTH OF CLEBURNE, EAST		2.210	1,397,056.07'	106,163.42'	957,373.81'	72.1'
FM 3048 END OF EXISTING FM 3048 (2.210 KM W)						
3414-01-005 GR, DR, BASE & SURF						
A 3414-1-5						
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	92	*****		
JORDAN PAVING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07'	106,163.42'	957,373.81'	72.1'

PALO PINTO 0.5 KM EAST OF EAGLE CREEK		108.131	1,288,215.58'	573,250.26'	792,013.55'	65.1'
US 180 POLLARD CREEK IN MINERAL WELLS						
0007-10-048 SEAL COAT						
CPM 7-10-48						
WORK ORDER-	04-17-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	116	*****		
CSS, INC.						
CONTRACT 02983075		TOTALS	1,288,215.58'	573,250.26'	792,013.55'	65.1'

PALO PINTO AT 25TH STREET (MH 379)		.001	63,060.50'	.00'	66,785.93'	99.9'
US 281 IN MINERAL WELLS						
0250-01-031 TRAFFIC SIGNALS						
C 250-1-31						
WORK ORDER-	04-17-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 03983061		TOTALS	63,060.50'	.00'	66,785.93'	99.9'

PARKER .2 KM WEST OF OAKRIDGE DRIVE		1.389	324,934.87'	.00'	302,091.76'	100.0'
US 180 LAKESHORE DRIVE						
0008-03-079 CONSTRUCT LEFT TURN LANE						
CSR 8-3-79						
WORK ORDER-	02-19-98	WORK BEGAN-	03-14-98	*****		
DATE WORK COMPLETED-	09-01-98	TIME COMPUTED-	03-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	100	*****		
APAC-TEXAS, INC.						
CONTRACT 01983037		TOTALS	324,934.87'	.00'	302,091.76'	100.0'

PARKER COUNTY ROAD 2045 (MADDUX RD)		.121	251,033.99'	8,209.29'	272,764.37'	100.0'
CR OVER DRY CREEK						
0902-38-011 REPLACE BRIDGE AND APPROACHES						
BR 95(53)OX						
WORK ORDER-	02-24-98	WORK BEGAN-	03-25-98	*****		
DATE WORK COMPLETED-	08-12-98	TIME COMPUTED-	03-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	116	*****		
BOWIE BRIDGE, LLC						
CONTRACT 01983061		TOTALS	251,033.99'	8,209.29'	272,764.37'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER ETC PALO PINTO COUNTY LINE		19.663	2,292,867.17	1,010,620.40	2,662,007.89	99.9
IH 20 BRAZOS RIVER, ETC.						
0314-01-067 ETC						
IM 20-4(233)387 CONC REPAIR, FAB U/SEAL,HOT MIX O/LAY & PAV MARK						
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	66			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02983008		TOTALS	2,292,867.17	1,010,620.40	2,662,007.89	99.9
PARKER SH 199		3.092	442,125.01	890.63	519,740.39	100.0
0171-03-052 TARRANT COUNTY LINE						
CPM 171-3-52 FABRIC UNDERSEAL AND OVERLAY						
WORK ORDER-	04-07-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 02983086		TOTALS	442,125.01	890.63	519,740.39	100.0
PARKER US 180		.001	59,381.52	.00	.00	.0
0008-03-076 AT BANKHEAD HWY IN WEATHERFORD						
C 8-3-76 TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 06983017		TOTALS	59,381.52	.00	.00	0.0
PARKER CR		.314	381,159.76	14,250.27	387,413.50	100.0
0902-38-009 ON BENNET RD (CR 3003)						
BR 93(154)OX AT ROCK CREEK						
WORK ORDER-	09-02-97	WORK BEGAN-	09-19-97			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	131			
BOWIE BRIDGE, LLC						
CONTRACT 07973033		TOTALS	381,159.76	14,250.27	387,413.50	100.0
PARKER FM 51		10.743	3,797,148.66	3,092.05	3,348,635.29	92.8
0313-02-041 CLEAR FORK OF TRINITY RIVER BRIDGE						
STP 97(493)R NORTH CITY LIMITS OF WEATHERFORD						
WORK ORDER-	08-08-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	84			
DUININCK BROS, INC.						
CONTRACT 07973067		TOTALS	3,797,148.66	3,092.05	3,348,635.29	92.8
PARKER FM 3325		3.933	3,394,836.55	.00	.00	.0
3516-01-004 END OF FM 3325, 3.18 MI S OF FM 1886, S						
A 3516-1-4 0.57 MI N OF MARY'S CREEK RD						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT FM 1187				.002	77,275.50	.00	.00	.0
IH 20								
0008-03-075								
C 8-3-75 UPRAGE VARIABLE MESSAGE SIGN								
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 07983077				TOTALS	77,275.50	.00	.00	0.0
PARKER MB AT T&P RAILROAD				.180	31,729.90	.00	.00	.0
US 180								
0008-03-080								
CPM 8-3-80 REPAIR BRIDGE BEAMS								
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 07983129				TOTALS	31,729.90	.00	.00	0.0
PARKER UNDERHOOD AT CLEAR FORK TRINITY RIVER				.212	426,804.87	.00	.00	.0
CR								
0902-38-017								
BR 97(280)OX REPLACE BRIDGE								
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 08983089				TOTALS	426,804.87	.00	.00	0.0
PARKER AT MMN & NM(UP) RAILROAD				.274	754,640.82	.00	.00	.0
US 180								
0008-02-063								
STP 95(118)TE IN MINERAL WELLS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 09983025				TOTALS	754,640.82	.00	.00	0.0
PARKER .6 KM N OF FM 1886				8.168	2,191,999.15	.00	.00	.0
FM 730								
1601-01-019								
STP 98(435)R LAKE WEATHERFORD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARNEY CONSTRUCTION COMPANY, INC.								
CONTRACT 09983044				TOTALS	2,191,999.15	.00	.00	0.0
PARKER FM 113				25.306	4,373,977.16	.00	.00	.0
IH 20								
0314-01-068								
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIDSOUTH PAVERS, INC.								
CONTRACT 10983004				TOTALS	4,373,977.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
PARKER AT OAKRIDGE US 180 IN HUDSON OAKS 0008-03-084 C 8-3-84 TRAFFIC SIGNALS			.001	66,714.17	.00	.00	.0	
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
SHARROCK ELECTRIC, INC.			CONTRACT 10983046	TOTALS	66,714.17	.00	.00	0.0
PARKER @ FM 2552 IH 20 0314-07-027 CL 314-7-27 LANDSCAPE			.823	88,622.00	285.00	76,993.70	91.4	
WORK ORDER- 12-31-97	WORK BEGAN- 02-18-98	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 01-16-98	*****						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0	*****						
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 68	*****						
FOUR SEASONS LANDSCAPE CO.			CONTRACT 12973016	TOTALS	88,622.00	285.00	76,993.70	91.4
TARRANT DENTON COUNTY LINE IH 35H US 81-287 0081-12-032 IM 35H-5(121)430 PAV REHAB, JT SEAL, ACP OLAY & PAV MRK			8.585	1,938,517.18	218,657.85	1,346,210.14	73.1	
WORK ORDER- 03-09-98	WORK BEGAN- 04-14-98	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 03-25-98	*****						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 56	*****						
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 79	*****						
CHAMPAGNE-WEBBER INC., TEXAS			CONTRACT 01983006	TOTALS	1,938,517.18	218,657.85	1,346,210.14	73.1
TARRANT ON MORRIS-DIDO-NEWMARK RD CR AT INDIAN CREEK 0902-48-158 BR 93(145)OX REPLACE BRIDGE			.160	486,282.22	57,085.21	285,273.78	62.7	
WORK ORDER- 03-30-98	WORK BEGAN- 05-11-98	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-98	*****						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0	*****						
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 111	*****						
ARCHITECTURAL UTILITIES, INC.			CONTRACT 01983004	TOTALS	486,282.22	57,085.21	285,273.78	62.7
TARRANT AT VILLAGE CREEK SP 303 2208-01-058 CC 2208-1-58 WIDEN EAST BOUND BRIDGE			.170	314,525.73	.00	.00	.0	
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
IOWA BRIDGE & CULVERT, INC.			CONTRACT 01983038	TOTALS	314,525.73	.00	.00	0.0
TARRANT BOWEN ROAD SP 303 GRAND PRAIRIE CITY LIMITS 2208-01-057 CLM 2208-1-57 LANDSCAPE			7.920	298,910.00	10,166.55	200,892.35	83.1	
WORK ORDER- 02-11-98	WORK BEGAN- 04-16-98	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 02-27-98	*****						
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	*****						
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 273	*****						
HMC CONTRACTORS, INC.			CONTRACT 01983052	TOTALS	298,910.00	10,166.55	200,892.35	83.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	NB AT EB SH 121	.267	1,953,587.89	303,406.54	927,829.17	49.9
IH 35W 0014-16-223 BH 97(581) REHAB BRIDGE						
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	52			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89	303,406.54	927,829.17	49.9
TARRANT	0.5 MI NORTH OF MINTON	.036	648,187.57	.00	628,856.07	99.9
BU 287P 0013-10-060 CD 13-10-60 DRAINAGE IMPROVEMENTS						
WORK ORDER-	03-05-98	WORK BEGAN-	03-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983071		TOTALS	648,187.57	.00	628,856.07	99.9
TARRANT	FM 1220	5.198	684,989.45	16,150.63	704,631.69	100.0
SH 183 0094-05-056 CPM 94-5-56 MILL AND OVERLAY						
WORK ORDER-	04-07-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	79			
APAC-TEXAS, INC.						
CONTRACT 02983084		TOTALS	684,989.45	16,150.63	704,631.69	100.0
TARRANT	SH 360	.108	129,358.25	1,045.00	120,522.77	98.0
VA 0902-48-214 STP 94(198)TE 850' E OF SH 360 INSTALL LANDSCAPE						
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25	1,045.00	120,522.77	98.0
TARRANT	IH 820 IN FT WORTH	1.344	3,979,431.35	.00	3,995,794.50	100.0
IH 30 1068-01-119 C 1068-1-119 LAS VEGAS TRAIL GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM						
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-	09-02-98	TIME COMPUTED-	06-04-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	121			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 03973002		TOTALS	3,979,431.35	.00	3,995,794.50	100.0
TARRANT	AT BERRY ST. IN FORT WORTH	.001	71,298.75	.00	69,725.93	100.0
IH 820 0008-13-184 C 8-13-184 TRAFFIC SIGNALS						
TARRANT	S.H. 121 N. BOUND FRGT RD @ BETHEL RD	.001	.00	.00	32,326.73	.0
SH 121 0364-01-108 C 364-1-108 TRAFFIC SIGNALS						
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97			
DATE WORK COMPLETED-	08-07-98	TIME COMPUTED-	08-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	83			
SIG-OP SYSTEMS, INC.						
CONTRACT 03973066		TOTALS	71,298.75	.00	102,052.66	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT BROWN TRAIL SH 121 BEDFORD ROAD 0364-01-106 STP 98(110)HES GRADING, HOT MIX, STRIPING AND SIGNS		1.132	464,476.80'	.00'	364,350.33'	82.9'
WORK ORDER- 05-12-98	WORK BEGAN- 06-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 108					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03983023		TOTALS	464,476.80'	.00'	364,350.33'	82.9'
TARRANT BEVERLY ST. IN CROWLEY FM 1187 FM 731 1330-01-047 CD 1330-1-47 WIDEN BASE AND SURFACE		.637	346,295.20'	3,184.85'	271,790.40'	83.8'
WORK ORDER- 05-05-98	WORK BEGAN- 06-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 115					
APAC-TEXAS, INC.						
CONTRACT 03983041		TOTALS	346,295.20'	3,184.85'	271,790.40'	83.8'
TARRANT COOKS LN AT COTTONWOOD CRK CS 0902-48-183 BR 94(48)O REPL BR & APPRS		.365	683,871.99'	81,726.69'	141,552.94'	21.7'
WORK ORDER- 07-09-98	WORK BEGAN- 08-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 22					
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 03983072		TOTALS	683,871.99'	81,726.69'	141,552.94'	21.7'
TARRANT VARIOUS COUNTIES VA 0902-00-053 CPM 902-00-53 RAISING APPROACHING SLABS		.001	798,200.00'	.00'	1,003,912.78'	100.0'
WORK ORDER- 04-09-98	WORK BEGAN- 05-04-98					
DATE WORK COMPLETED- 08-03-98	TIME COMPUTED- 04-25-98					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 64					
SCR CONSTRUCTION CO., INC.						
CONTRACT 03983089		TOTALS	798,200.00'	.00'	1,003,912.78'	100.0'
TARRANT INTCHG M/SH 121, SH 183, SH 26 & FM 1938 IH 820 0008-13-167 IM 820-4(225)457 GR, DR, STRS, CONC PAV, ACP & PAV MRKS		.927	17,923,596.48'	551,914.81'	17,979,524.40'	100.0'
TARRANT STOCK-ACCT 02-1-0313		.000	.00'	937.95'	30,639.70'	.0'
TARRANT STOCK-ACCT 02-1-0323		.000	.00'	543.11'	17,741.22'	.0'
TARRANT STOCK-ACCT 02-1-0327		.000	.00'	5.93'	193.86'	.0'
TARRANT STOCK-ACCT 02-1-0399		.000	.00'	256.04'	8,364.10'	.0'
WORK ORDER- 06-16-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED- 09-18-98	TIME COMPUTED- 09-15-95					
CONTRACT WORKING DAYS- 703	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 721	PERCENT TIME USED- 100					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48'	552,914.81'	18,036,463.28'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	IH 20		.696	3,742,870.27	14,486.72	3,452,657.06	97.4
BU 287P	VILLAGE CREEK						
0172-01-036							
STP 95(291)MM	GR STRS & SURF						
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96				
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	499	PERCENT TIME USED-	102				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 04963002			TOTALS	3,742,870.27	14,486.72	3,452,657.06	97.4
TARRANT	FM 718		14.137	1,693,948.76	.00	972,655.50	60.4
BU 287P	0.161 KM S. OF LONGHORN ROAD						
0013-10-061							
CSR 13-10-61	PVMT REPAIR, PLANE, O'LAY & PAV MARK						
WORK ORDER-	06-03-98	WORK BEGAN-	07-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	65				
DUININCK BROS, INC.							
CONTRACT 04983035			TOTALS	1,693,948.76	.00	972,655.50	60.4
TARRANT	SUMMIT AVE		1.708	29,232,583.79	271,614.21	3,720,941.99	13.3
IH 30	US 287						
1068-01-156							
NH 98(172)	GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	10				
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 04983050			TOTALS	29,232,583.79	271,614.21	3,720,941.99	13.3
TARRANT	RUMFIELD ROAD		4.077	1,836,800.05	336,976.85	865,196.76	49.5
FM 1938	EMERALD HILLS WAY						
1978-01-035							
NH 98(133)	REHAB BASE, ACP OVERLAY AND PAV MARK						
WORK ORDER-	06-05-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	83				
APAC-TEXAS, INC.							
CONTRACT 04983068			TOTALS	1,836,800.05	336,976.85	865,196.76	49.5
TARRANT	0.5 MI N OF DENVER TRAIL		1.481	11,739,723.45	191,429.43	2,980,625.23	26.7
SH 199	1.0 MI S OF DENVER TRAIL						
0171-04-048							
DPR 0111(003)	GR, STRS & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	38				
H. B. ZACHRY COMPANY							
CONTRACT 05973002			TOTALS	11,739,723.45	191,429.43	2,980,625.23	26.7
TARRANT	0.32KM N OF FM 1542, S		2.000	6,095,221.16	2,837.46	423,407.19	7.3
FM 730	S END WALNUT CRK. BR						
0312-05-019							
STP 97(615)MM	GR, DR, STR, SURF						
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98				
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	10				
H. B. ZACHRY COMPANY							
CONTRACT 05983005			TOTALS	6,095,221.16	2,837.46	423,407.19	7.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT FM 731 1094-02-011 CSR 1094-2-11	FM 1187 JOHNSON COUNTY LINE GR, BASE, PAV REPAIR, ACP & PAV MARK	6.293	788,515.10'	71,524.96'	895,104.16'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 45 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-98 07-22-98 15 77			
RAY FARIS, INC.						
CONTRACT 05983028		TOTALS	788,515.10'	71,524.96'	895,104.16'	99.9'

TARRANT SH 183 0094-05-055 CD 94-5-55	AT COATES, JAMES AND SCHEIME STREET PARALLEL DRAINAGE STRUCTURES	1.706	177,081.40'	22,559.38'	152,810.46'	90.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-98 45 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-98 07-04-98 0 93			
EARTH BUILDERS, INC.						
CONTRACT 05983041		TOTALS	177,081.40'	22,559.38'	152,810.46'	90.8'

TARRANT CR 0902-48-228 BR 95(57)OX	BEN DAY MURRIN RD AT BEAR CREEK REPL BR & APPRS	.320	734,581.12'	124,956.79'	278,553.13'	39.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 128 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-98 07-22-98 0 39			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 05983077		TOTALS	734,581.12'	124,956.79'	278,553.13'	39.9'

TARRANT IH 30 1068-01-180 C 1068-1-180	AT BRYANT IRVIN ROAD IN FORT WORTH TRAFFIC SIGNALS	.001	93,474.92'	24,947.49'	38,756.58'	43.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 60 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 07-22-98 0 52			
SIG-OP SYSTEMS, INC.						
CONTRACT 05983087		TOTALS	93,474.92'	24,947.49'	38,756.58'	43.6'

TARRANT IH 35W 0014-16-165 I 35W-5(120)421	AT INTERCHANGE WITH IH 30 IN FT WORTH (CENTRAL INCREMENT) GRADING, STRUCTURES AND SURFACING	2.726	54,149,275.51'	54,085.30'	54,085.30'	.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 1,024 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-98 08-21-98 0 1			
H. B. ZACHRY COMPANY						
CONTRACT 06983001		TOTALS	54,149,275.51'	54,085.30'	54,085.30'	0.1'

TARRANT CS 0902-48-155 BH 93(140)O	ON WEST LANCASTER AVE AT CLEAR FORK TRINITY RIVER IN FORT WORTH REHAB BR	.578	2,281,919.04'	703,964.16'	1,031,720.13'	47.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-98 125 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-98 08-23-98 0 26			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06983021		TOTALS	2,281,919.04'	703,964.16'	1,031,720.13'	47.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT CS 0902-48-371 BH 93(140)02	ON WEST LANCASTER AVENUE AT CLEAR FORK TRINITY RIVER IN FORT WORTH REHABILITATE BRIDGE	.563	1,416,652.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-98 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-12-98 0 0			
TEXAS BRIDGE, INC.						
CONTRACT 06983022		TOTALS	1,416,652.00'	.00'	.00'	0.0'
TARRANT US 81 0014-15-025 CSR 14-15-25	WISE COUNTY LINE HARMON ROAD REHAB BASE AND TWO COURSE SURFACE TREAT	6.805	622,902.10'	3,306.00'	3,306.00'	.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 60 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-98 08-19-98 0 43			
RAY FARIS, INC.						
CONTRACT 06983056		TOTALS	622,902.10'	3,306.00'	3,306.00'	0.5'
TARRANT US 377 0081-02-055 CM 98(254)	AT SPRINGLAKE PARKWAY IN HALTOM CITY TRAFFIC SIGNAL	.001	57,600.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-20-98 0 0			
DURABLE SPECIALTIES, INC.						
CONTRACT 06983079		TOTALS	57,600.00'	.00'	.00'	0.0'
TARRANT CS 0902-48-343 CM 97(130)	MURPHY DR @ L DON DODSON DR/MARTIN DR IN BEDFORD INTERSECTION IMPROVEMENTS	.001	49,700.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-20-98 0 0			
DURABLE SPECIALTIES, INC.						
CONTRACT 06983080		TOTALS	49,700.00'	.00'	.00'	0.0'
TARRANT CS 0902-48-225 BR 95(54)0X	SOUTH PIPELINE ROAD OVER BOYD BRANCH IN FT WORTH REPL BR & APPRS	.207	461,546.47'	6,996.07'	6,996.07'	1.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-98 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-98 08-22-98 0 0			
JET CONCRETE, INC.						
CONTRACT 06983096		TOTALS	461,546.47'	6,996.07'	6,996.07'	1.5'
TARRANT FM 3029 3125-01-008 STP 95(293)MM	FM 1938 GLADE RD GR, STRS, & SURF	2.158	7,219,681.08'	212,273.45'	6,933,802.39'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-96 09-01-98 404 434	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-96 11-05-96 30 100			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07963005		TOTALS	7,219,681.08'	212,323.08'	6,935,423.56'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183 SH 360 IH 20 2266-02-089 CM 96(749) TRAFFIC SURVEILLANCE SYSTEM		11.000	2,485,747.34'	20,436.24'	1,932,100.12'	81.8'
TARRANT STOCK-ACCT 02-1-0375		.000	.00'	.00'	3,990.00'	.0'
WORK ORDER- 09-09-96	WORK BEGAN- 01-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-09-96					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED- 164					
WORKING DAYS CHARGED- 533	PERCENT TIME USED- 85					
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34'	20,436.24'	1,936,090.12'	81.9'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938' IH 820 0008-13-156 NH 97(495) INTERCHANGE IMPROVEMENTS		1.160	39,988,182.12'	1,024,820.09'	16,210,791.73'	42.6'
WORK ORDER- 09-08-97	WORK BEGAN- 10-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-97					
CONTRACT WORKING DAYS- 1,020	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 291	PERCENT TIME USED- 29					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	1,024,820.09'	16,210,791.73'	42.6'
TARRANT SH 114 IN GRAPEVINE BS 114L SH 26 0353-07-012 STP 97(491)MM GR STRS & SURF		3.455	9,355,097.28'	317,046.57'	4,619,324.09'	51.9'
WORK ORDER- 09-04-97	WORK BEGAN- 09-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 62					
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28'	317,046.57'	4,619,324.09'	51.9'
TARRANT ON PARK ROM FROM COOPER ST TO PECAN DR CS IN ARLINGTON 0902-48-258 CM 95(74) CORRIDOR IMPROVEMENTS		.528	1,655,826.90'	10,615.67'	1,518,480.55'	98.4'
WORK ORDER- 09-05-97	WORK BEGAN- 09-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-21-97					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 121					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973024		TOTALS	1,655,826.90'	10,615.67'	1,518,480.55'	98.4'
TARRANT ON DEBBIE LANE FROM BU287P MH US 287 IN MANSFIELD 8352-02-001 STP 97(460)UM RECONST GR, STRS BASE & SURF		1.394	2,916,244.45'	16,867.90'	2,884,312.88'	99.9'
WORK ORDER- 09-02-97	WORK BEGAN- 10-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-97					
CONTRACT WORKING DAYS- 231	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 92					
ORVAL HALL EXCAVATING CO.						
CONTRACT 07973078		TOTALS	2,916,244.45'	16,867.90'	2,884,312.88'	99.9'
TARRANT AT HARMOOD ROAD SH 360 IN GRAND PRAIRIE 2266-02-100 C 2266-2-100 TRAFFIC SIGNALS		.001	124,865.40'	.00'	.00'	.0'
WORK ORDER- 08-21-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 07983016		TOTALS	124,865.40'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	GLENVIEW DR AT BOOTH CALLOWAY IN			.251	589,650.93'	.00'	.00'	.0'
CS	RICHLAND HILLS							
0902-48-187	INTERSECTION IMPROVEMENT							
CM 94(18)								
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 07983035				TOTALS	589,650.93'	.00'	.00'	0.0'
TARRANT	UNIVERSITY DRIVE			1.597	247,413.15'	16,174.35'	16,174.35'	6.8'
SH 199	WHITE SETTLEMENT ROAD							
0171-05-072	PLANE, PYMT REPAIR, LEVEL-UP &							
NH 98(320)	OVERLAY							
WORK ORDER-	08-31-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	12					
APAC-TEXAS, INC.								
CONTRACT 07983039				TOTALS	247,413.15'	16,174.35'	16,174.35'	6.8'
TARRANT	2.6 MI E OF IH 820			2.997	14,550,978.85'	.00'	.00'	.0'
SP 303	FIELDER RD							
2208-01-033	GR, STRS, SURF							
STP 98(336)MM								
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98					
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07983065				TOTALS	14,550,978.85'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS			.001	111,630.52'	.00'	.00'	.0'
VA								
0902-00-057	SIGN REPLACEMENT							
CPM 902-00-57								
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 07983078				TOTALS	111,630.52'	.00'	.00'	0.0'
TARRANT	MITCHELL ST			.584	2,339,395.18'	102,018.41'	1,741,451.47'	78.3'
FM 157	PARK ROW							
0747-04-042	GR, STRS, SURF							
NH 96(656)M								
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	57					
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	100					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 08963063				TOTALS	2,339,395.18'	102,018.41'	1,741,451.47'	78.3'
TARRANT	ABRAM ST FROM BROWNING DR TO STADIUM DR			.439	1,842,202.02'	375,960.59'	1,037,054.43'	59.2'
MH	IN ARLINGTON							
0902-48-265	INTERSECTION IMPROVEMENTS							
CM 95(81)								
WORK ORDER-	10-16-97	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	36					
SITE CONCRETE, INC.								
CONTRACT 08973026				TOTALS	1,842,202.02'	375,960.59'	1,037,054.43'	59.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	SH 183 (ON WESTPARK WAY)	2.025	3,676,554.45'	274,332.57'	2,731,492.17'	78.2'
CS	0.1 MI S OF SH 10 IN EULESS					
0902-48-191						
STP 94(86)MM	HIDEN RDWY					
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	89			
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	274,332.57'	2,731,492.17'	78.2'
TARRANT	ON CLEAR FORK/BENBROOK BIKE TRAIL	.001	838,176.90'	.00'	.00'	.0'
CS	FROM SOUTHWEST BLVD TO LAKE BENBROOK					
0902-48-202						
CM 94(25)	BIKE TRAIL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LINDER-STAHLE CONSTRUCTION CO., INC.						
CONTRACT 08983027		TOTALS	838,176.90'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS	.001	116,844.12'	.00'	.00'	.0'
VA	IN DISTRICT					
0902-00-059						
CPM 902-00-59	REPAIR BRIDGE BEAM ENDS					
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 08983056		TOTALS	116,844.12'	.00'	.00'	0.0'
TARRANT	PARKER COUNTY LINE	4.029	797,686.17'	.00'	.00'	.0'
FM 1886	SILVER CREEK ROAD					
1605-02-017						
CSR 1605-2-17	GR, BASE, DRAIN, ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 08983103		TOTALS	797,686.17'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	332,764.90'	.00'	.00'	.0'
VA						
0902-48-220						
CPM 902-48-220	FOG SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT	INTERSECTION AT FM 157	1.063	946,641.73'	61.47'	942,628.20'	99.9'
SH 114						
0353-03-077						
CD 353-3-77	INTERSECTION IMPROVEMENTS					
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	113			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 09973068		TOTALS	946,641.73'	61.47'	942,628.20'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	IN ARLINGTON ALONG FISH CRK FROM			4.622	1,371,875.55'	.00'	.00'	.0'
VA	CRAVENS PARK TO SH 360							
0902-48-238								
STP 95(120)TE	TRANSPORTATION ENHANCEMENMT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09983009				TOTALS	1,371,875.55'	.00'	.00'	0.0'
TARRANT	AT HOSPITAL PARKWAY			.001	46,999.48'	.00'	.00'	.0'
CS	ON W PIPELINE RD IN EULESS							
0902-48-369								
CM 98(238)	TRAFFIC SIGNAL IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 09983052				TOTALS	46,999.48'	.00'	.00'	0.0'
TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH			1.012	30,866,446.13'	443,247.42'	28,365,275.00'	96.9'
IH 35W	(WEST CENTRAL INCREMENT)							
0014-16-167								
I 35W-5(119)421	GR, STRS & SURF							
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95					
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	91					
WORKING DAYS CHARGED-	702	PERCENT TIME USED-	88					
J. D. ABRAMS, INC.								
CONTRACT 10950001				TOTALS	30,866,446.13'	443,247.42'	28,365,275.00'	96.9'
TARRANT	0.6 MI N OF FM 1886			2.058	10,896,938.38'	10,954.83'	10,857,182.88'	99.9'
SH 199	0.5 MI S OF FM 1886							
0171-04-047								
DPR 0111(002)	GR, STRS & SURF							
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96					
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	108					
H. B. ZACHRY COMPANY								
CONTRACT 10963034				TOTALS	10,896,938.38'	10,954.83'	10,857,182.88'	99.9'
TARRANT	AT BASSWOOD BLVD			3.063	21,959,598.18'	827,085.81'	6,639,891.59'	31.8'
IH 35W								
0014-16-211								
DPI 0101(001)	GR STRS BASE & SURF							
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98					
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	25					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973001				TOTALS	21,959,598.18'	827,085.81'	6,639,891.59'	31.8'
TARRANT	AT SUN VALLEY ROAD			.103	221,095.83'	5,179.36'	258,967.77'	100.0'
IH 820								
0008-13-188								
CD 8-13-188	SLOPE REPAIR							
WORK ORDER-	12-11-97	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	09-15-98	TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 11973028				TOTALS	221,095.83'	5,179.36'	258,967.77'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.	.883	849,895.32'	74,013.49'	552,157.47'	68.3'
CS	ETC					
0902-48-261	ETC					
CM 95(77)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	87			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32'	74,013.49'	552,157.47'	68.3'

TARRANT	HOLIDAY LANE SH 26	3.354	817,981.60'	52,796.50'	725,959.67'	93.4'
YA						
0902-48-211						
STP 94(189)TE	CONST TRAIL					
WORK ORDER-	01-22-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	97			
REBCON, INC.						
CONTRACT 12973010		TOTALS	817,981.60'	52,796.50'	725,959.67'	93.4'

TARRANT	SH 121 SH 183	1.947	7,118,479.60'	440,505.24'	1,889,761.71'	27.9'
FM 157						
0747-03-058						
STP 97(517)MM	RECONST GR STRS & SURF					
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	29			
H. B. ZACHRY COMPANY						
CONTRACT 12973032		TOTALS	7,118,479.60'	440,505.24'	1,889,761.71'	27.9'

TARRANT	BALLPARK WAY SH 360 IN ARLINGTON ON LAMAR BLVD	.811	3,144,747.48'	260,965.89'	1,372,134.84'	45.9'
MH						
0902-48-340						
STP 97(102)MM	WIDEN ROAD					
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	37			
REBCON, INC.						
CONTRACT 12973037		TOTALS	3,144,747.48'	260,965.89'	1,372,134.84'	45.9'

WISE	FM 1820 (CITY OF LAKE BRIDGEPORT) FM 1658 (LAKE BRIDGEPORT DAM)	3.014	1,418,680.44'	209,761.90'	464,182.22'	34.4'
FM 1658						
1606-01-024						
A 1606-1-24	GR, DR, BASE & SURF					
WORK ORDER-	05-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39			
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44'	209,761.90'	464,182.22'	34.4'

WISE	AT TRINITY RIVER	.584	1,073,772.29'	94,220.04'	470,773.65'	46.1'
FM 730						
0312-04-023						
BR 98(120)	REPLACE BRIDGE					
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	49			
SUNMOUNT CORPORATION						
CONTRACT 03983069		TOTALS	1,073,772.29'	94,220.04'	470,773.65'	46.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

WISE	AT SANDY CREEK		.898	1,887,546.64	146.44	1,772,346.00	99.9
US 380							
0134-07-057							
BR 97(389)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	147				
L.A. SEARS CONSTRUCTION, INC.							
CONTRACT 06973024			TOTALS	1,887,546.64	146.44	1,772,346.00	99.9

WISE	SOUTHBOUND OVERPASS AT STA 433+00		.429	152,580.79	.00	.00	.0
US 287	IN ALVORD						
0013-07-067							
CD 13-7-67	REPAIR DAMAGED BRIDGE BEAM						
WORK ORDER-	08-21-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 07983127			TOTALS	152,580.79	.00	.00	0.0

WISE	FM 1810 EAST		.580	1,340,183.58	.00	.00	.0
SH 101	FM 1810 WEST						
0351-02-019							
STP 98(192)R	EMB, DRAIN, BASE, ACP & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JORDAN PAVING CORPORATION							
CONTRACT 08983026			TOTALS	1,340,183.58	.00	.00	0.0

WISE	ON CR 352 (VAN METER ROAD)		.440	688,318.39	4,302.56	595,175.30	93.1
CR	WEST FORK TRINITY RIVER						
0902-20-022							
BR 93(148)OX	REPLACE BRIDGE						
WORK ORDER-	10-28-97	WORK BEGAN-	11-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	114				
ORVAL HALL EXCAVATING CO.							
CONTRACT 09973019			TOTALS	688,318.39	4,302.56	595,175.30	93.1

WISE	US 81/287 AT FM 1810, IN DECATUR		.003	65,407.00	.00	.00	.0
US 81	INTERSECTION						
0013-07-066							
STP 99(8)HES	FLASHING BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SHARROCK ELECTRIC, INC.							
CONTRACT 10983015			TOTALS	65,407.00	.00	.00	0.0

			DISTRICT CONTRACT AMOUNT			369,972,986.45	
			DISTRICT ESTIMATES THIS MONTH			12,121,944.73	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			153,959,582.78	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS LOCATIONS IN ERATH CO.		1.000	152,345.03	.00	83,758.51	54.9
US0067 VARIOUS LOCATIONS IN ERATH CO.						
6026-82-001						
RMC - 602682001 ASPHALTIC SURFACE REHABILITATION						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	67	*****		
DUSTROL, INC.						
CONTRACT 04984028		TOTALS	152,345.03	.00	83,758.51	54.9
ERATH VARIOUS ROADS IN ERATH COUNTY		.010	98,161.41	11,385.39	51,092.45	54.1
FM0008						
6029-34-001						
RMC - 602934001 REFL PVMT MRK (WATER BASE) ERATH CO.						
WORK ORDER-	07-29-98	WORK BEGAN-	07-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984033		TOTALS	98,161.41	11,385.39	51,092.45	54.1
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY		203.800	221,651.00	50,220.00	167,869.00	75.7
IH0035H						
6024-46-001						
RMC - 602446001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.						
WORK ORDER-	04-03-98	WORK BEGAN-	06-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	86	*****		
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 02984020		TOTALS	221,651.00	50,220.00	167,869.00	75.7
JOHNSON VARIOUS ROADS IN JOHNSON COUNTY		.010	154,130.48	32,957.37	32,957.37	21.3
SH0171						
6029-26-001						
RMC - 602926001 REFL PVMT MRK (WATER BASE) JOHNSON CO.						
WORK ORDER-	08-21-98	WORK BEGAN-	09-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984015		TOTALS	154,130.48	32,957.37	32,957.37	21.3
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY		.010	236,891.00	.00	.00	.0
FM0917						
6030-06-001						
RMC - 603006001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.						
WORK ORDER-	09-15-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 07984010		TOTALS	236,891.00	.00	.00	0.0
PALO PINTO VARIOUS ROADS IN PALO PINTO COUNTY		.010	109,944.02	1,273.54	1,273.54	1.1
IH0020						
6029-32-001						
RMC - 602932001 REFL PVMT MRK (WATER BASE) PALO PINTO CO						
WORK ORDER-	09-08-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984045		TOTALS	109,944.02	1,273.54	1,273.54	1.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SOMERVELL US0067 6029-30-001 RMC - 602930001	VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES REFL PYMT MRK (WATER BASE) HOOD/SOMERVEL		.010	100,408.53'	3,639.00'	3,639.00'	3.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-98 33 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-10-98 0 3				
LECTRIC LITES COMPANY							
CONTRACT 06984020			TOTALS	100,408.53'	3,639.00'	3,639.00'	3.6'
TARRANT IH0020 6027-03-001 RMC - 602703001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY METAL BEAM GUARD FENCE REP IN SE TARRANT		.010	195,052.60'	.00'	18,585.76'	15.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-17-98 0 21				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984016			TOTALS	195,052.60'	.00'	18,585.76'	15.3'
TARRANT IH0030 6027-04-001 RMC - 602704001	VARIOUS ROADWAYS IN NW TARRANT COUNTY METAL BEAM GAURD FENCE REP IN NW TARRANT		.010	192,341.56'	28,340.40'	37,340.80'	19.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-98 365 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-21-98 0 11				
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984017			TOTALS	192,341.56'	28,340.40'	37,340.80'	19.4'
TARRANT SH0121 6027-06-001 RMC - 602706001	VARIOUS ROADWAYS IN NE TARRANT COUNTY METAL BEAM GUARD FENCE REP IN NE TARRANT		.010	190,875.00'	12,873.54'	25,376.36'	13.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 365 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-98 07-22-98 0 20				
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984029			TOTALS	190,875.00'	12,873.54'	25,376.36'	13.2'
TARRANT IH0020 6028-28-001 RMC - 602828001	VARIOUS HIGHWAYS IN SW TARRANT COUNTY VARIOUS HIGHWAYS IN SW TARRANT COUNTY THERMOPLASTIC STRIPING		.010	169,344.61'	.00'	86,058.87'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 09-30-98 68 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-98 07-13-98 0 50				
LECTRIC LITES COMPANY							
CONTRACT 05984030			TOTALS	169,344.61'	.00'	86,058.87'	100.0'
TARRANT IH0020 6028-60-001 RMC - 602860001	VARIOUS HIGHWAYS IN MISE, SE TARRANT & PALO PINTO COUNTIES CONCRETE PYMT REPAIR IN SEC 02, 04 & 09		.010	104,841.10'	.00'	35,412.39'	64.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 35 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-13-98 14 53				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984031			TOTALS	104,841.10'	.00'	35,412.39'	64.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS-NE TARRANT COUNTY		.010	78,998.66'	.00'	.00'	.0'
SH0114M	VARIOUS-NE TARRANT COUNTY						
6014-81-001							
RMC - 601481001	CONCRETE PAVEMENT REPAIR-NE TARRANT CO						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US. LUXURY LANDSCAPE							
CONTRACT 06974014			TOTALS	78,998.66'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADS IN SM TARRANT COUNTY		.010	85,860.94'	.00'	.00'	.0'
FM1187	SM TARRANT COUNTY						
6029-28-001							
RMC - 602928001	REFL PVMT MRK (WATER BASE) SW TARRANT CO						
WORK ORDER-	10-06-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984021			TOTALS	85,860.94'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADS IN SE TARRANT COUNTY		.010	110,126.24'	.00'	.00'	.0'
IH0030	SE TARRANT COUNTY						
6029-29-001							
RMC - 602929001	REFL PVMT MRK (WATER BASE) SE TARRANT CO						
WORK ORDER-	09-10-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984022			TOTALS	110,126.24'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADS IN NE TARRANT COUNTY		.010	111,016.15'	26.52'	3,869.86'	3.4'
US0377	NE TARRANT COUNTY						
6029-36-001							
RMC - 602936001	REFL PVMT MRK (WATER BASE) NE TARRANT CO						
WORK ORDER-	08-13-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984051			TOTALS	111,016.15'	26.52'	3,869.86'	3.4'
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY		44.800	63,690.12'	.00'	.00'	.0'
SH0360	IN SE TARRANT COUNTY						
6030-53-001							
RMC - 603053001	RAISED PAVEMENT MARKERS IN SE TARRANT CO						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
O'HENRY SIGNS							
CONTRACT 07984015			TOTALS	63,690.12'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR)		110.100	246,280.00'	.00'	34,040.00'	13.8'
IH0030	SE TARRANT COUNTY (NORTH SECTOR)						
6021-76-001							
RMC - 602176001	MOVING NORTH SECTOR IN SE TARRANT COUNTY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	10	*****			
ANTHONY SERVICES							
CONTRACT 12974039			TOTALS	246,280.00'	.00'	34,040.00'	13.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT SHO360 6021-77-001 RMC - 602177001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)	MOWING SOUTH SECTOR IN SE TARRAN COUNTY	108.600	361,988.87'	50,998.41'	101,996.82'	28.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-98 730 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-15-98 05-22-98 0 17					
MARCOM'S MOWING SERVICE							
CONTRACT 12974082			TOTALS	361,988.87'	50,998.41'	101,996.82'	28.1'
TARRANT SHO121 6021-79-001 RMC - 602179001	VARIOUS ROADWAYS IN NE TARRANT COUNTY	MOWING IN NE TARRANT COUNTY	231.800	546,710.92'	78,101.56'	156,203.12'	28.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-98 730 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-26-98 05-28-98 0 16					
C & D MAINTENANCE, INC.							
CONTRACT 12974084			TOTALS	546,710.92'	78,101.56'	156,203.12'	28.5'
WISE US0081 6029-27-001 RMC - 602927001	VARIOUS ROADS IN WISE COUNTY	REFL PVMT MRK (WATER BASE) IN WISE CO.	.010	96,130.80'	8,284.15'	8,284.15'	8.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-98 30 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-03-98 09-08-98 0 3					
ELECTRIC LITES COMPANY							
CONTRACT 06984027			TOTALS	96,130.80'	8,284.15'	8,284.15'	8.6'
DISTRICT CONTRACT AMOUNT						3,626,789.04	
DISTRICT ESTIMATES THIS MONTH						278,099.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE						847,758.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY		.010	39,830.40	.00	.00	.0
SH0108 ERATH COUNTY						
6028-01-001 RMC - 602801001 GUARDRAIL REPAIR IN ERATH COUNTY.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 0798023		TOTALS	39,830.40	.00	.00	0.0
ERATH VARIOUS HIGHWAYS IN ERATH CO.		.010	56,012.97	.00	.00	.0
US0067 VARIOUS HIGHWAYS IN ERATH CO.						
6028-34-001 RMC - 602834001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 0798021		TOTALS	56,012.97	.00	.00	0.0
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY		151.256	34,953.30	.00	.00	.0
US0281 ERATH COUNTY						
6031-84-001 RMC - 603184001 INSTALL SMALL RDSIDE SIGN IN ERATH CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
O'HENRY SIGNS						
CONTRACT 09980202		TOTALS	34,953.30	.00	.00	0.0
HOOD VARIOUS HIGHWAYS IN HOOD/SOMERVELL CO.		.010	54,872.40	.00	.00	.0
FM0004 VARIOUS HIGHWAYS IN HOOD/SOMERVELL CO.						
6028-30-001 RMC - 602830001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 07980208		TOTALS	54,872.40	.00	.00	0.0
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES		.010	22,150.00	.00	.00	.0
FM0004 VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES						
6029-81-001 RMC - 602981001 GUARDRAIL REPAIR HOOD/SOMERVELL COUNTIES						
WORK ORDER-	09-28-98	WORK BEGAN-	09-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 07980219		TOTALS	22,150.00	.00	.00	0.0
HOOD VARIOUS ROADWAYS IN HOOD/SOMERVELL COUNTY		41.000	37,970.80	.00	.00	.0
US0377 VARIOUS ROADWAYS IN HOOD/SOMERVELL COUNTY						
6030-54-001 RMC - 603054001 RAISED PAVEMENT MARKERS IN HOOD/SOMERVEL						
WORK ORDER-	09-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 07980223		TOTALS	37,970.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JACK	VARIOUS HIGHWAYS IN JACK CO.			.010	47,747.40'	.00'	.00'	.0'
US0281	VARIOUS HIGHWAYS IN JACK CO.							
6028-31-001								
RMC - 602831001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980209				TOTALS	47,747.40'	.00'	.00'	0.0'
JACK	VARIOUS ROADS IN JACK COUNTY			.010	68,025.72'	6,088.08'	6,088.08'	8.9'
SH0059	VARIOUS ROADS IN JACK COUNTY							
6029-31-001								
RMC - 602931001	REFL PYMT MRK (WATER BASE) JACK CO.							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980216				TOTALS	68,025.72'	6,088.08'	6,088.08'	8.9'
JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	65,596.00'	3,282.00'	16,144.00'	24.6'
US0067	VARIOUS HIGHWAYS IN JOHNSON COUNTY							
6027-99-001								
RMC - 602799001	GUARDRAIL REPAIR IN JOHNSON COUNTY							
WORK ORDER-	08-11-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980208				TOTALS	65,596.00'	3,282.00'	16,144.00'	24.6'
JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	51,380.90'	.00'	.00'	.0'
SH0174	VARIOUS HIGHWAYS IN JOHNSON COUNTY							
6028-26-001								
RMC - 602826001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980205				TOTALS	51,380.90'	.00'	.00'	0.0'
JOHNSON	VARIOUS ROADWAYS IN JOHNSON COUNTY			98.000	26,715.06'	.00'	.00'	.0'
FM0004	VARIOUS ROADWAYS IN JOHNSON COUNTY							
6030-50-001								
RMC - 603050001	RAISED PAVEMENT MARKERS IN JOHNSON CO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 07980220				TOTALS	26,715.06'	.00'	.00'	0.0'
PALO PINTO	VARIOUS HIGHWAYS IN PALO PINTO COUNTY			52.608	51,987.00'	.00'	.00'	.0'
US0180	VARIOUS HIGHWAYS IN PALO PINTO COUNTY							
6026-33-001								
RMC - 602633001	INSTALL SMALL RDWY SIGNS IN PALO PINTO.							
WORK ORDER-	09-30-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980203				TOTALS	51,987.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO CO.			.010	32,156.74	.00	.00	.0
US0281 VARIOUS LOCATIONS IN PALO PINTO CO.							
6028-32-001							
RMC - 602832001 THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 07980210			TOTALS	32,156.74	.00	.00	0.0
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY			.010	86,750.00	.00	.00	.8
FM0051							
6028-02-001							
RMC - 602802001 GUARDRAIL REPAIR IN PARKER COUNTY.							
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2	*****			
MORIEGA AND MORIEGA, INC.							
CONTRACT 07980204			TOTALS	86,750.00	.00	.00	0.8
PARKER VARIOUS HIGHWAYS IN PARKER CO.			.010	51,400.05	.00	.00	.0
FM1189 VARIOUS HIGHWAYS IN PARKER CO.							
6028-35-001							
RMC - 602835001 THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980213			TOTALS	51,400.05	.00	.00	0.0
PARKER VARIOUS ROADS IN PARKER COUNTY			.010	33,768.96	.00	.00	.0
SH0199							
6029-35-001							
RMC - 602935001 REFL PYMT MRK (WATER BASE) PARKER CO.							
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980218			TOTALS	33,768.96	.00	.00	0.0
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY LINE			16.200	26,994.60	.00	33,361.80	99.9
US0180							
6016-57-001							
RMC - 601657001 CRACK SEALING PARKER COUNTY							
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36	*****			
LOOK ENTERPRISES, L.L.P.							
CONTRACT 08970202			TOTALS	26,994.60	.00	33,361.80	99.9
SOMERVELL VARIOUS HIGHWAYS IN HOOD/SOMERVELL COUNTIES			.010	57,672.40	.00	.00	.0
US0067							
6028-54-001							
RMC - 602854001 INSTALL SMALL RDWY SIGNS IN HOOD/SOMRVEL							
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 07980215			TOTALS	57,672.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH0360	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	66,000.00	.00	39,646.50	99.9	
6026-72-001	POTHOLE REPAIR IN SE TARRANT COUNTY							
RMC - 602672001								
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	73	*****				
NORIEGA AND NORIEGA, INC.				TOTALS	66,000.00	.00	39,646.50 99.9	
***** CONTRACT 05980205 *****								
TARRANT BU0287P	SYCAMORE CREEK @ BU 287 CAMPUS DRIVE @ BU 287		1.000	60,559.49	.00	29,512.20	100.0	
6026-80-001	INPLACE ASPHALTIC REMIXING							
RMC - 602680001								
WORK ORDER-	08-27-98	WORK BEGAN-	08-27-98	*****				
DATE WORK COMPLETED-	08-29-98	TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	2	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DUSTROL, INC.				TOTALS	60,559.49	.00	29,512.20 100.0	
***** CONTRACT 05980206 *****								
TARRANT IH0035M	VARIOUS HIGHWAYS IN SW TARRANT COUNTY		.010	59,675.00	.00	5,700.23	17.0	
6027-02-001	GUARDRAIL REPAIR IN SW TARRANT COUNTY							
RMC - 602702001								
WORK ORDER-	06-29-98	WORK BEGAN-	07-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24	*****				
NORIEGA AND NORIEGA, INC.				TOTALS	59,675.00	.00	5,700.23 17.0	
***** CONTRACT 05980207 *****								
TARRANT SH0199	VARIOUS HIGHWAYS IN NM TARRANT COUNTY		33.500	36,733.00	.00	.00	.0	
6028-56-001	INSTALL SMALL RDWY SIGNS IN NM TARRANT							
RMC - 602856001								
WORK ORDER-	08-05-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JOHN COPELAND ENTERPRISES, INC.				TOTALS	36,733.00	.00	.00 0.0	
***** CONTRACT 05980223 *****								
TARRANT US0377	VARIOUS HIGHWAYS IN NE TARRANT COUNTY		46.500	31,640.00	.00	.00	.0	
6028-57-001	INSTALL SMALL RDWY SIGNS IN NE TARRANT							
RMC - 602857001								
WORK ORDER-	10-02-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JOHN COPELAND ENTERPRISES, INC.				TOTALS	31,640.00	.00	.00 0.0	
***** CONTRACT 05980224 *****								
TARRANT SH0360	VARIOUS HIGHWAYS IN SE TARRANT CO.		.010	57,779.40	.00	.00	.0	
6028-29-001	VARIOUS HIGHWAYS IN SE TARRANT CO.							
RMC - 602829001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LECTRIC LITES COMPANY				TOTALS	57,779.40	.00	.00 0.0	
***** CONTRACT 07980207 *****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS LOCATIONS IN NW TARRANT CO.	.010		34,816.16'	.00'	.00'	.0'
IH0035M	VARIOUS LOCATIONS IN NW TARRANT CO.						
6028-33-001							
RMC - 602833001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.			CONTRACT 07980211	TOTALS	34,816.16'	.00'	.00' 0.0'
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT CO.	.010		65,062.49'	.00'	.00'	.0'
SH0121	VARIOUS HIGHWAYS IN NE TARRANT CO.						
6028-36-001							
RMC - 602836001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY			CONTRACT 07980214	TOTALS	65,062.49'	.00'	.00' 0.0'
TARRANT	VARIOUS ROADS IN NW TARRANT COUNTY	.010		71,407.60'	2,928.77'	2,928.77'	4.1'
BU0287P							
6029-33-001							
RMC - 602933001	REFL PVMT MRK (WATER BASE) NW TARRANT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.			CONTRACT 07980217	TOTALS	71,407.60'	2,928.77'	2,928.77' 4.1'
TARRANT	VARIOUS ROADWAYS	.010		225,792.50'	.00'	.00'	.0'
IH0020	VARIOUS ROADWAYS						
6033-29-001							
RMC - 603329001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.			CONTRACT 09980203	TOTALS	225,792.50'	.00'	.00' 0.0'
WISE	VARIOUS HIGHWAYS IN WISE COUNTY	.010		44,796.96'	2,129.64'	2,129.64'	4.7'
US0081							
6028-00-001							
RMC - 602800001	GUARDRAIL REPAIR IN WISE COUNTY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4	*****			
NORIEGA AND NORIEGA, INC.			CONTRACT 07980202	TOTALS	44,796.96'	2,129.64'	2,129.64' 4.7'
WISE	VARIOUS HIGHWAYS IN WISE COUNTY	.010		55,147.20'	.00'	.00'	.0'
FM0051	VARIOUS HIGHWAYS IN WISE COUNTY						
6028-27-001							
RMC - 602827001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY			CONTRACT 07980206	TOTALS	55,147.20'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

WISE VARIOUS ROADWAYS IN 71.100 29,665.50 .00 .00 .0
US0081 WISE COUNTY
6030-51-001
RMC - 603051001 RAISED PAVEMENT MARKERS IN WISE CO.

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 17 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

BAUM CONSTRUCTION CO. CONTRACT 07980221 TOTALS 29,665.50 .00 .00 0.0

WISE VARIOUS ROADWAYS IN 77.700 5,444.00 .00 .00 .0
FM2265 WISE COUNTY.
6020-66-001
RMC - 602066001 TREE TRIMMING IN WISE COUNTY.

WORK ORDER- 12-17-97 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 01-12-98
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

AVANTI LANDSCAPE MANAGEMENT CO. CONTRACT 11970202 TOTALS 5,444.00 .00 .00 0.0

DISTRICT CONTRACT AMOUNT 1,690,504.00
DISTRICT ESTIMATES THIS MONTH 14,428.49
DISTRICT TOTAL ESTIMATES PAID TO DATE 135,511.22

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER FM 440 3599-01-001 A 3599-1-1	US 82 AT EAST AVE IN HOLLIDAY FM 1954 GRADING, STRUCTURES, BASE AND SURFACING	3.636	1,867,802.48'	201,175.04'	385,950.99'	21.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 08-20-98 95 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 08-20-98 0 29			
ZACK BURKETT CO.	CONTRACT 06983106	TOTALS	1,867,802.48'	201,175.04'	385,950.99'	21.7'
BAYLOR SH 114 0133-05-022 STP 97(537)R	IN SEYMOUR, US 277 NEAR FM 1285 EXTEND STRUCTURES	65.316	1,517,206.90'	139,846.81'	1,199,711.97'	83.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-97 10-11-97 222 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 10-11-97 10 86			
KNIGHT CONSTRUCTION, INC.	CONTRACT 08973087	TOTALS	1,517,206.90'	139,846.81'	1,199,711.97'	83.2'
CLAY US 287 0044-02-066 STP 98(118)R	APPROX. 1.8 KM EAST OF WICHITA CO LINE NEAR WEST CITY LIMIT OF HENRIETTA (NBL) ACP OVERLAY	20.564	2,281,133.40'	26,600.00'	2,115,719.70'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 08-26-98 65 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-98 04-09-98 7 119			
DUININCK BROS, INC.	CONTRACT 02983065	TOTALS	2,281,133.40'	26,600.00'	2,115,719.70'	100.0'
CLAY US 287 0044-02-063 STP 96(814)R	WICHITA C/L 1.4 MI EAST OF WICHITA C/L WIDEN STRUCTURES AND REPLACE BRIDGE RAIL	1.400	3,178,209.67'	13,689.16'	3,276,492.03'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 12-22-96 363 390	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-97 12-22-96 14 103			
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.	CONTRACT 10963042	TOTALS	3,178,209.67'	13,689.16'	3,276,492.03'	99.9'
COOKE FM 372 0194-03-017 STP 98(65)UM	IN GAINESVILLE, FROM ELDRIGE ST. CALIFORNIA ST. REPLACE CURB AND GUTTER	.688	634,487.70'	115,974.16'	117,874.16'	19.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 08-19-98 120 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-98 08-19-98 0 18			
DUININCK BROS, INC.	CONTRACT 06983094	TOTALS	634,487.70'	115,974.16'	117,874.16'	19.5'
COOKE FM 372 0815-01-034 STP 96(891)R	1.7 MILES SOUTH OF FM 902 SOUTH 3.0 MILES GRADING, STRUCTURES, BASE & SURFACING	3.521	1,567,126.78'	262,559.96'	910,945.88'	61.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-97 12-04-97 115 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 12-04-97 0 98			
DUININCK BROS, INC.	CONTRACT 10973022	TOTALS	1,567,126.78'	262,559.96'	910,945.88'	61.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COOKE GC @ SF RR_LEFT LANE		2.968	2,244,317.23	80,378.51	2,288,030.86	100.0
US 82 0045-01-040 BR 96(894) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-	08-20-98	TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23	80,378.51	2,288,030.86	100.0
COOKE NEAR RED RIVER		9.650	1,147,191.82	246,761.71	1,024,432.92	97.0
IH 35 NEAR US 82 0194-02-072 IM 35-7(41)498 ACP OVERLAY						
WORK ORDER-	01-15-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	159			
OVERLAND CORPORATION						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 12973049		TOTALS	1,147,191.82	246,761.71	1,024,432.92	97.0
MONTAGUE NEAR ECL OF NOCONA		79.623	4,418,760.90	.00	.00	.0
US 82 NEAR MCL OF SAINT JO (EB & WB) 0044-06-059 CSR 44-6-59 LEFT TURN BAYS AND OVERLAY						
WORK ORDER-	06-30-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	29			
DUININCK BROS, INC.						
CONTRACT 05983006		TOTALS	4,418,760.90	.00	.00	0.0
MONTAGUE US 82 UP		.440	741,957.50	113,883.30	200,586.93	28.4
US 81 0013-03-025 BR 98(284) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-27-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	28			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06983030		TOTALS	741,957.50	113,883.30	200,586.93	28.4
WICHITA IN WICHITA FALLS AT SEVENTH STREET (SB & NB)		1.660	616,749.04	53,096.99	693,173.30	100.0
IH 44 0043-09-084 IM 44-8(6)200 REPL BRDG DECK AND REPLC APPRS						
WORK ORDER-	06-02-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-	09-03-98	TIME COMPUTED-	06-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03983021		TOTALS	616,749.04	53,096.99	693,173.30	100.0
WICHITA IN WICHITA FALLS ON CALL FIELD ROAD FROM LAHRENCE ROAD TO KEMP BLVD.		.550	481,290.79	49,981.17	473,974.28	99.9
CS 0903-03-036 STP 97(184)UM WDN., RESURF., ALIGN INT						
WORK ORDER-	05-08-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	87			
GIBSON & ASSOCIATES, INC.						
CONTRACT 03983073		TOTALS	481,290.79	49,981.17	473,974.28	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WICHITA US 82 C/L, ETC		CLAY 29.080	2,669,753.07	1,120,135.11	2,528,793.88	99.7
0044-01-075 ETC						
NH 98(193) PLANING, CONC REPR, POLYURETHANE INJECTION, ACP						
WORK ORDER-	06-25-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	96			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 04983017		TOTALS	2,669,753.07	1,120,135.11	2,528,793.88	99.7
WICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2		.001	289,990.00	66,117.72	195,322.76	70.9
VA BLOCK 177, ORIGINAL TOWNSITE						
0903-03-044						
STP 95(332)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	43			
MARCO SERVICES, L.C.						
CONTRACT 05983082		TOTALS	289,990.00	66,117.72	195,322.76	70.9
WICHITA EXTERNAL RESTORATION OF GRAND THEATER		.001	127,900.00	67,209.08	67,209.08	55.3
VA INCLUDING ROOF REPLACEMENT						
0903-03-041						
STP 95(101)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00	67,209.08	67,209.08	55.3
WICHITA IN WICHITA FALLS ON KEMP BLVD FR 9TH ST		.687	283,753.86	113,903.31	119,036.36	44.1
MH US 277						
0903-03-043						
STP 98(176)UM PLANING, ACP, STRIPING, ILLUM & SIGNALS						
WORK ORDER-	08-17-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	26			
ZACK BURKETT CO.						
CONTRACT 07983101		TOTALS	283,753.86	113,903.31	119,036.36	44.1
WICHITA IN WICHITA FALLS, AT WICHITA RIVER		.544	875,368.25	145,568.01	695,006.67	85.5
SH 240						
0156-03-034						
STP 98(23)R REPLACE BRIDGE DECK AND APPROACHES						
WORK ORDER-	02-12-98	WORK BEGAN-	02-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	121			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12973053		TOTALS	875,368.25	145,568.01	695,006.67	85.5
MILBARGER ETC 1.609 KM S OF FM 924		THE 193.750	1,468,747.10	497,997.15	1,398,244.34	99.9
US 283 ETC RED RIVER						
0124-02-026 ETC						
CPM 124-2-26 SEAL COAT						
WORK ORDER-	03-04-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	128			
CSS, INC.						
CONTRACT 01983064		TOTALS	1,468,747.10	497,997.15	1,398,244.34	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILBARGER IN VERNON, NEAR HILLCREST DRIVE		35.221	4,140,227.50	15,474.00	3,676,144.47	94.9
BU 287F NEAR MAIN STREET						
0043-20-008						
CSR 43-20-8 REHABILITATE ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	127			
ZACK BURKETT CO.						
CONTRACT 04973005		TOTALS	4,140,227.50	15,474.00	3,676,144.47	94.9
WILBARGER NEAR PLUM CREEK		38.804	2,182,712.35	9,500.00	9,500.00	.4
US 287 APPROX 0.3 KM N OF FM 433 (NBL)						
0043-06-065						
NH 98(216) ACP OVERLAY						
BAYLOR NEAR RED SPRINGS		5.870	439,621.75	8,529.09	8,529.09	2.0
US 82 KNOX COUNTY LINE						
0133-04-034						
STP 98(22)R EXTEND STRUCTURES, ACP OVERLAY						
WORK ORDER-	06-30-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	33			
ZACK BURKETT CO.						
CONTRACT 05983057		TOTALS	2,622,334.10	18,029.09	18,029.09	0.7
WILBARGER IN VERNON ON SAND ROAD(A359) FR 0.2 MI S		1.654	673,676.00	111,294.40	111,294.40	17.3
CS OF BEAVER ST TO WILBARGER ST						
0903-30-005						
STP 98(220)UM REHABILITATION OF EXISTING ROAD						
WORK ORDER-	08-17-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	16			
ZACK BURKETT CO.						
CONTRACT 07983033		TOTALS	673,676.00	111,294.40	111,294.40	17.3
WILBARGER NEAR OKLAUNION		3.338	620,488.95	.00	.00	.0
US 287 MICHITA COUNTY LINE						
0043-07-046						
NH 98(21) UPGRADE TO STANDARD NON-FREEMAY						
WILBARGER NEAR OKLAUNION		12.853	847,032.80	.00	.00	.0
US 287 NEAR HARROLD						
0043-07-091						
STP 98(375)RM REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
DUININCK BROS, INC.						
CONTRACT 07983090		TOTALS	1,467,521.75	.00	.00	0.0
WILBARGER ETC IOWA PARK, NEAR JOHNSON RD		55.907	269,000.00	.00	.00	.0
US 287 ETC WILBARGER C/L						
0043-05-093 ETC						
C 43-5-93 ROADWAY						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08983010		TOTALS	269,000.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

YOUNG	VARIOUS			71.419	2,769,478.45'	288,154.66'	1,435,398.03'	54.5'
SH 251 ETC								
0134-01-019 ETC								
STP 98(196)R	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	05-14-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	73					
ZACK BURKETT CO.								
	CONTRACT 04983010	TOTALS			2,769,478.45'	288,154.66'	1,435,398.03'	54.5'

YOUNG	AT SALT CREEK			1.055	1,252,108.24'	.00'	.00'	.0'
US 380								
0134-02-041								
BR 98(296)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
	CONTRACT 09983058	TOTALS			1,252,108.24'	.00'	.00'	0.0'

							DISTRICT CONTRACT AMOUNT	39,606,092.53
							DISTRICT ESTIMATES THIS MONTH	3,747,829.34
							DISTRICT TOTAL ESTIMATES PAID TO DATE	22,931,372.10

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER VARIOUS LOCATIONS IN VARIOUS COUNTIES			193.760	187,000.00	.00	226,627.55	100.0
US0082							
6028-24-001							
RMC - 602824001 THERMOPLASTIC STRIPING							
WORK ORDER-	06-17-98	WORK BEGAN-	06-24-98				
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	06-26-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33				
LECTRIC LITES COMPANY							
CONTRACT 05984022			TOTALS	187,000.00	.00	226,627.55	100.0

CLAY VARIOUS LOCATIONS IN VARIOUS COUNTIES			429.620	91,690.20	.00	.00	.0
US0082							
6031-61-001							
RMC - 603161001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAYER FARMS							
CONTRACT 08984015			TOTALS	91,690.20	.00	.00	0.0

WICHITA VARIOUS			.001	180,282.00	.00	53,475.00	29.6
US0287							
6023-70-001							
RMC - 602370001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4	*****			
EARTHCO							
CONTRACT 03984025			TOTALS	180,282.00	.00	53,475.00	29.6

WICHITA VARIOUS LIMITS IN WICHITA COUNTY			.850	448,590.78	52,663.65	52,663.65	11.7
US0281							
6030-46-001							
RMC - 603046001 FULL DEPTH CONCRETE RAMP REPAIR							
WORK ORDER-	09-10-98	WORK BEGAN-	09-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8	*****			
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 07984020			TOTALS	448,590.78	52,663.65	52,663.65	11.7

WICHITA VARIOUS LOCATIONS IN VARIOUS COUNTIES			764.470	201,060.80	.00	.00	.0
US0287							
6031-53-001							
RMC - 603153001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & D MAINTENANCE, INC.							
CONTRACT 08984012			TOTALS	201,060.80	.00	.00	0.0

WICHITA VARIOUS			.001	86,920.00	8,366.36	33,399.34	38.4
US0287							
6012-70-001							
RMC - 601270001 LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	20	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 09974009			TOTALS	86,920.00	8,366.36	33,399.34	38.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

WILBARGER	VARIOUS LOCATIONS			400.730	120,140.88	88,912.48	134,037.17	99.9
US0070	IN MONTAGUE COUNTY							
6015-90-001								
RMC - 601590001	REMOVE/REPLACE RAISED PAVEMENT MARKERS							

WORK ORDER-	08-11-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56					

D & M CONTRACTORS								
CONTRACT 05984034				TOTALS	120,140.88	88,912.48	134,037.17	99.9

DISTRICT CONTRACT AMOUNT							1,315,684.66	
DISTRICT ESTIMATES THIS MONTH							149,942.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE							500,202.71	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CLAY	VARIOUS			.001	65,980.00	.00	35,830.00	54.3
US0082	VARIOUS							
6022-85-001								
RMC - 602285001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-08-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
TULL TYLER, JR.								
CONTRACT 01980304				TOTALS	65,980.00	.00	35,830.00	54.3
COOKE	VARIOUS			.001	83,254.60	.00	41,384.50	49.7
IH0035	VARIOUS							
6022-84-001								
RMC - 602284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5					
EDDIE G. TYLER								
CONTRACT 01980303				TOTALS	83,254.60	.00	41,384.50	49.7
MONTAGUE	VARIOUS			.001	60,484.55	.00	19,755.00	32.6
US0287	VARIOUS							
6022-82-001								
RMC - 602282001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-29-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1					
TULL TYLER, JR.								
CONTRACT 01980301				TOTALS	60,484.55	.00	19,755.00	32.6
MONTAGUE	VARIOUS			.001	65,097.50	3,750.00	25,250.00	38.7
US0082	VARIOUS							
6022-89-001								
RMC - 602289001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3					
EDDIE G. TYLER								
CONTRACT 01980308				TOTALS	65,097.50	3,750.00	25,250.00	38.7
WICHITA	VARIOUS			.001	66,312.09	.00	32,100.12	48.4
US0287	VARIOUS							
6022-83-001								
RMC - 602283001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-16-98	WORK BEGAN-	06-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3					
C & D MAINTENANCE, INC.								
CONTRACT 01980302				TOTALS	66,312.09	.00	32,100.12	48.4
WICHITA	VARIOUS			.001	64,984.37	.00	40,810.88	62.8
IH0044	VARIOUS							
6022-87-001								
RMC - 602287001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-28-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	6					
C & D MAINTENANCE, INC.								
CONTRACT 02980301				TOTALS	64,984.37	.00	40,810.88	62.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WICHITA	VARIOUS			.001	73,504.20	.00	49,002.80	66.6
BU0287J	VARIOUS							
6022-88-001								
RMC - 602288001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3					
C & D MAINTENANCE, INC.								
CONTRACT 02980302				TOTALS	73,504.20	.00	49,002.80	66.6

WILBARGER	VARIOUS			.001	61,520.00	.00	16,580.00	28.4
US0287	VARIOUS							
6022-86-001								
RMC - 602286001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5					
SQUARE G, INC.								
CONTRACT 01980305				TOTALS	61,520.00	.00	16,580.00	28.4

							DISTRICT CONTRACT AMOUNT	541,137.31
							DISTRICT ESTIMATES THIS MONTH	3,750.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	260,713.30

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CARSON	6.6 KM WEST OF PANHANDLE US 60 0169-04-032 STP 98(157)R	17.708	2,743,154.23'	.00'	.00'	.0'
WORK ORDER- 05-12-98 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 05-28-98 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DUININCK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23'	.00'	.00'	0.0'

CARSON	AT REST AREA ON IH 40 IH 40 0275-02-052 CL 275-2-52	.161	37,100.00'	2,633.88'	16,893.14'	47.9'
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-02-97 WORK BEGAN- 12-17-97 DATE WORK COMPLETED- TIME COMPUTED- 10-18-97 CONTRACT WORKING DAYS- 612 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 242 PERCENT TIME USED- 40						
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00'	2,633.88'	16,893.14'	47.9'

DALLAM	2.391 KM NORTH OF DALHART CL US 87 0040-03-045 CD 40-3-45	2.391	1,052,930.34'	141,900.91'	668,155.19'	66.7'
REHABILITATE EXISTING ROADWAY						
WORK ORDER- 06-30-97 WORK BEGAN- 07-31-97 DATE WORK COMPLETED- TIME COMPUTED- 07-16-97 CONTRACT WORKING DAYS- 68 ADDL DAYS GRANTED- 60 WORKING DAYS CHARGED- 111 PERCENT TIME USED- 87						
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34'	141,900.91'	668,155.19'	66.7'

DEAF SMITH	US 60/385 INTERSECTION US 60 0168-07-034 STP 97(424)R	24.883	2,093,535.50'	38,778.88'	1,938,589.91'	100.0'
RANDALL COUNTY LINE PLANING, ACP AND STRIPING						
WORK ORDER- 10-01-97 WORK BEGAN- 09-30-97 DATE WORK COMPLETED- 08-06-98 TIME COMPUTED- 08-20-97 CONTRACT WORKING DAYS- 136 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 87 PERCENT TIME USED- 64						
GILVIN-TERRILL, INC.						
CONTRACT 06973023		TOTALS	2,093,535.50'	38,778.88'	1,938,589.91'	100.0'

GRAY	JCT. LP 171, NORTH SH 70 0490-01-025 CSR 490-1-25	2.542	2,456,514.22'	49,891.65'	2,608,004.28'	100.0'
ROBERTS CO. LINE REHABILITATE EXISTING ROADWAY						
WORK ORDER- 02-06-97 WORK BEGAN- 02-24-97 DATE WORK COMPLETED- 09-15-98 TIME COMPUTED- 02-22-97 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 66 WORKING DAYS CHARGED- 235 PERCENT TIME USED- 100						
GILVIN-TERRILL, INC.						
CONTRACT 01973047		TOTALS	2,456,514.22'	49,891.65'	2,608,004.28'	100.0'

GRAY	0.25 MI S OF LP 171 SH 70 0309-01-035 CL 309-1-35	1.609	34,480.00'	1,330.00'	21,954.50'	67.0'
1.21 MI N OF LP 171 IN PAMPA LANDSCAPE ESTABLISHMENT						
WORK ORDER- 05-15-97 WORK BEGAN- 07-10-97 DATE WORK COMPLETED- TIME COMPUTED- 05-31-97 CONTRACT WORKING DAYS- 612 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 374 PERCENT TIME USED- 61						
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00'	1,330.00'	21,954.50'	67.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GRAY ETC	3.2 KM EAST OF GROOM		15.469	5,271,705.70'	.00'	.00'	.0'
IH 40	DONLEY COUNTY LINE NEAR BOYDSTON						
0275-05-034 ETC							
IM 40-1(170)	PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. LEE MILLIGAN, INC.							
CONTRACT 07983005			TOTALS	5,271,705.70'	.00'	.00'	0.0'

GRAY	2.7 KM EAST OF LP 171 (EAST OF PAMPA)		1.370	555,244.02'	.00'	.00'	.0'
US 60	4.1 KM EAST OF LP 171						
0169-07-040							
NH 98(413)	LIM TRT SUBGR, BASE, ACP, STRIPE & ILLUM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. D. BAKER CORPORATION							
CONTRACT 10983052			TOTALS	555,244.02'	.00'	.00'	0.0'

HANSFORD	OKLAHAMA STATE LINE		15.873	2,558,178.52'	155,897.85'	155,897.85'	6.4'
FM 1262	FM 2535						
1336-01-012							
CSR 1336-1-12	STRUCT, GRAD, BASE, ACP, AND STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	9				
AMARILLO ROAD COMPANY							
CONTRACT 06983043			TOTALS	2,558,178.52'	155,897.85'	155,897.85'	6.4'

HARTLEY	MIDDLEWATER, NORTH AND EAST		24.757	1,971,309.76'	743,301.42'	1,342,635.78'	71.6'
US 54	F.M. 694						
0238-02-028							
CSR 238-2-28	ONE COURSE SURF TRT, ACP AND STRIPING						
WORK ORDER-	03-04-98	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	66				
HIGHWAY CONTRACTORS, INC.							
CONTRACT 01983063			TOTALS	1,971,309.76'	743,301.42'	1,342,635.78'	71.6'

HARTLEY	0.7 KM SOUTH OF US 87		22.432	670,017.15'	19,719.48'	636,076.49'	98.1'
US 385	SH 354 IN CHANNING						
0041-02-010							
CSR 41-2-10	REHABILITATE EXISTING ROADWAY						
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
AMARILLO ROAD COMPANY							
CONTRACT 04973057			TOTALS	873,116.30'	25,583.63'	825,231.93'	97.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY FM 998 IN HARTLEY, SOUTH US 87 US 385 AND EAST 0.712 MILES 0041-01-033 NH 97(287) WIDEN GRADING, STRUCTURES & SURFACING		1.236	4,442,321.05'	112,414.67'	381,188.46'	9.0'
WORK ORDER- 06-05-98	WORK BEGAN- 06-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-98					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 21					
J. LEE MILLIGAN, INC.						
CONTRACT 04983056		TOTALS	4,442,321.05'	112,414.67'	381,188.46'	9.0'
HARTLEY AT FM 998 US 54 0238-02-029 NH 98(401) REHABILITATE EXISTING ROADWAY		1.000	316,748.85'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 09983063		TOTALS	316,748.85'	.00'	.00'	0.0'
HARTLEY SOUTH DALHART US 87 FM 998 IN HARTLEY 0041-01-027 NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING		12.511	6,083,636.45'	248,585.29'	4,908,368.19'	84.9'
WORK ORDER- 01-02-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED- 09-04-98	TIME COMPUTED- 01-18-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 302	PERCENT TIME USED- 91					
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	248,585.29'	4,908,368.19'	84.9'
HARTLEY ETC JCT US 385 SH 354 ETC COUNTY LINE, ETC. 0041-03-018 ETC CPM 41-3-18 SEAL COAT		MOORE 769.927	3,707,247.20'	71,982.10'	3,662,502.13'	100.0'
WORK ORDER- 01-15-98	WORK BEGAN- 01-30-98					
DATE WORK COMPLETED- 09-04-98	TIME COMPUTED- 01-03-98					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 92					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12973035		TOTALS	3,707,247.20'	71,982.10'	3,662,502.13'	100.0'
HEMPHILL US 60 INTERCHANGE, SOUTH US 83 0.178 KM SOUTH OF FM 277 0030-06-039 STP 98(1)R BRIDGE, STRUCTURES, ACP AND STRIPING		12.611	3,964,962.25'	121,274.63'	4,308,080.37'	100.0'
WORK ORDER- 12-11-97	WORK BEGAN- 01-14-98					
DATE WORK COMPLETED- 09-25-98	TIME COMPUTED- 12-27-97					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 64					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10973007		TOTALS	3,964,962.25'	121,274.63'	4,308,080.37'	100.0'
HUTCHINSON SP 119 SP 246 0.526 KM SOUTH OF SH 152 0356-09-016 STP 97(186)R FLEX BASE, GR, ACP, C&G, STRUCTURES		2.065	1,895,115.94'	275,934.74'	2,022,234.59'	99.9'
WORK ORDER- 05-21-97	WORK BEGAN- 06-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-06-97					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 109					
JORDAN PAVING CORPORATION						
CONTRACT 04973105		TOTALS	1,895,115.94'	275,934.74'	2,022,234.59'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MOORE FM 1284, EAST HUTCHINSON COUNTY LINE		22.984	4,422,145.08	210,283.99	1,141,292.27	27.1
SH 152						
0557-01-023						
CSR 557-1-23 WIDEN, GRAD, STRS, BASE, ACP & STRIPING						
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	41			
GILVIN-TERRILL, INC.						
CONTRACT 02983053		TOTALS	4,422,145.08	210,283.99	1,141,292.27	27.1
MOORE EAST DUMAS CITY LIMITS FM 1284		6.710	1,321,387.49	37,702.37	1,475,569.65	100.0
SH 152						
0557-01-022						
CSR 557-1-22 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-	07-28-98	TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	102			
J. LEE MILLIGAN, INC.						
CONTRACT 04973054		TOTALS	1,321,387.49	37,702.37	1,475,569.65	100.0
MOORE STA 6+476, EAST 4.735 KM 0.409 KM NORTH OF FM 1284		12.357	2,841,530.56	72,053.86	2,540,890.60	94.2
SH 119						
0727-01-026						
CC 727-1-26 BASE, STRUCTURES AND SURFACING						
WORK ORDER-	10-10-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	102			
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56	72,053.86	2,540,890.60	94.2
OCHILTREE SH 70 US 83		23.257	2,009,296.13	14,200.13	2,336,028.65	100.0
FM 281						
1885-03-009						
AR 1885-3-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-	09-08-98	TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	102			
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13	14,200.13	2,336,028.65	100.0
OCHILTREE OKLAHOMA S/L US 83		10.079	821,259.92	428,171.70	692,156.70	88.7
FM 281						
0030-01-023						
CD 30-1-23 ACP, STRUCTURES, MBGF & STRIPING						
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	95			
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64	327,465.32	946,683.77	90.8
OLDHAM 4.03 MILES NORTH OF VEGA NORTH 2.98 MILES		2.978	2,918,502.08	476,155.18	2,072,193.69	74.7
US 385						
0226-03-043						
CSR 226-3-43 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	03-30-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	61			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983055		TOTALS	2,918,502.08	476,155.18	2,072,193.69	74.7

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OLDHAM	10.424 KM WEST OF FM 2858, EAST	24.140	4,089,434.90	376,164.22	1,573,390.03	40.4
IH 40	0.373 KM WEST OF FM 2858					
0090-02-041						
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	45			
J. LEE MILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90	376,164.22	1,573,390.03	40.4

POTTER	3.41 MILES NORTH OF IH 40	2.264	5,639,838.25	519,088.82	3,543,135.25	66.1
LP 335	2.264 MILES NORTH AND EAST					
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	50			
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25	519,088.82	3,543,135.25	66.1

POTTER	MOORE COUNTY LINE, SOUTH	28.051	4,330,090.45	56,123.86	4,146,910.04	99.9
US 87	AMARILLO CREEK					
0041-05-040						
CSR 41-5-40	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	82			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45	56,123.86	4,146,910.04	99.9

POTTER	VARIOUS LOCATIONS DISTRICTWIDE	44.287	957,398.27	673,611.27	883,781.25	97.1
VA						
0904-00-050						
CPM 904-00-50	MICROSURFACING					
WORK ORDER-	06-16-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05983024		TOTALS	957,398.27	673,611.27	883,781.25	97.1

POTTER	AMARILLO CREEK, SOUTH	14.686	3,269,471.65	385,500.14	2,901,373.27	93.4
US 87	0.228 KM SOUTH LOOP 335					
0041-07-083						
NH 97(423)	RECY BASE, CEM TR BS, 1 CST, ACP, STR & STRP					
WORK ORDER-	08-21-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	86			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06973083		TOTALS	3,269,471.65	385,500.14	2,901,373.27	93.4

POTTER	VARIOUS HIGHWAYS DISTRICTWIDE	.001	132,086.05	2,608.74	85,218.84	65.8
VA						
0904-00-048						
C 904-00-48	PAVEMENT MARKINGS					
WORK ORDER-	07-21-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	36			
FLASHER EQUIPMENT CO.						
CONTRACT 06983012		TOTALS	132,086.05	2,608.74	85,218.84	65.8

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POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES		19.737	2,595,478.81	834,978.55	834,978.55	33.8
0904-00-046 CPM 904-00-46 MILLING, CONC MED REM, ACP & STRIPPING						
WORK ORDER-	08-03-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
GILVIN-TERRILL, INC.						
CONTRACT 06983051		TOTALS	2,595,478.81	834,978.55	834,978.55	33.8
POTTER VARIOUS LOCATIONS IN AMARILLO		.161	310,877.75	152,200.38	183,028.49	61.9
0904-00-047 CL 904-00-47 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-13-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 06983083		TOTALS	310,877.75	152,200.38	183,028.49	61.9
POTTER 1.000 KM WEST OF FM 1912		2.760	2,297,123.40	.00	.00	.0
US 60 1.760 KM EAST OF FM 1912						
0169-02-060 NH 98(182) REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 07983024		TOTALS	2,297,123.40	.00	.00	0.0
POTTER ARTHUR ST IN AMARILLO		11.723	3,211,696.38	.00	.00	.0
IH 40 .05 KM W OF US 287/IH 40 SPLIT						
0275-01-132 IM 40-1(169) OVERLAY						
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 07983071		TOTALS	3,211,696.38	.00	.00	0.0
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		.001	271,139.41	.00	.00	.0
VA 0904-00-049 C 904-00-49 MISCELLANEOUS WORK						
WORK ORDER-	08-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 07983122		TOTALS	271,139.41	.00	.00	0.0
POTTER SONCY ROAD INTERSECTION		1.072	387,065.95	61,029.37	188,144.74	51.1
RM 1061 600 M EAST OF LOOP 335 EXIT RAMP						
1245-02-030 AR 1245-2-30 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-29-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	46			
J. LEE MILLIGAN, INC.						
CONTRACT 08973054		TOTALS	387,065.95	61,029.37	188,144.74	51.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER IH 40 0275-01-130 IM 40-1(167)068	EAST AND WESTBOUND GEORGIA STREET, PARAMOUNT STREET ENTRANCE AND EXIT RAMPS BRIDGE REHABILITATION WORK	.296	675,092.73'	21,703.01'	705,465.10'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-97 85 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 10-29-97 30 104			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09973020		TOTALS	675,092.73'	21,703.01'	705,465.10'	99.9'
POTTER VA 0904-00-039 IM 27-8(30)424	AT VARIOUS LOCATIONS ON IH 27 & US 87 IN AMARILLO SEQUENCE SIGNING	.001	360,055.20'	.00'	366,100.80'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-97 08-06-98 72 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-11-98 0 86	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10973043		TOTALS	360,055.20'	.00'	366,100.80'	100.0'
RANDALL US 60 0168-08-057 CSR 168-8-57	DEAF SMITH CO. LINE, EAST US 87 PLANING, ACP AND STRIPING	24.715	3,379,821.65'	163,276.50'	306,512.75'	9.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 136 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-98 04-09-98 0 30			
AMARILLO ROAD COMPANY						
CONTRACT 01983047		TOTALS	3,379,821.65'	163,276.50'	306,512.75'	9.5'
RANDALL US 60 0168-08-054 CL 168-8-54	IN CANYON AT US 87 INTERCHANGE LANDSCAPE ESTABLISHMENT	.200	36,242.00'	547.04'	27,352.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-95 09-04-98 720 918	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-95 07-02-95 198 100			
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00'	547.04'	27,352.00'	100.0'
RANDALL FM 168 2495-01-011 CSR 2495-1-11	FM 2219, SOUTH FM 1062 REHABILITATE EXISTING ROADWAY	7.776	1,141,928.54'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 102 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-24-98 0 0			
J. LEE MILLIGAN, INC.						
CONTRACT 07983112		TOTALS	1,141,928.54'	.00'	.00'	0.0'
RANDALL IH 27 0168-09-135 IM 27-8(31)	POTTER COUNTY LINE NORTH APPR AT 45TH STREET OVERLAY	4.754	949,373.50'	191,786.50'	191,786.50'	21.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 51 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-98 09-24-98 0 12			
GILVIN-TERRILL, INC.						
CONTRACT 08983028		TOTALS	949,373.50'	191,786.50'	191,786.50'	21.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
RANDALL 1.6 KM W OF FM 2590				.100	184,775.88'	.00'	.00'	.0'
US 60 JCT W US 87								
0168-08-058								
C 168-8-58 MISCELLANEOUS WORK								
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 09983046				TOTALS	184,775.88'	.00'	.00'	0.0'

RANDALL AT INTERSECTION OF IH 27 & LP 335				.100	965,328.00'	.00'	.00'	.0'
IH 27								
0168-09-132								
STP 97(174)UM MISCELLANEOUS WORK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 09983059				TOTALS	965,328.00'	.00'	.00'	0.0'

RANDALL AT TIERRA BLANCA CREEK				.450	142,634.99'	.00'	.00'	.0'
FM 168								
0168-16-012								
AR 168-16-12 REMORK BASE, STRS, ONE CST AND ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 10983029				TOTALS	142,634.99'	.00'	.00'	0.0'

ROBERTS GRAY COUNTY LINE				7.530	5,146,114.86'	3,931.24'	3,931.24'	.0'
SH 70 7.53 MILES NORTH								
0490-05-013								
CSR 490-5-13 LIME TR SUBR,BASE,ACP STRS AND STRIPING								
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 06983004				TOTALS	5,146,114.86'	3,931.24'	3,931.24'	0.0'

SHERMAN 0.33 KM SOUTH AND WEST OF JCT. FM 119				.820	303,573.65'	33,712.43'	299,850.67'	100.0'
US 54 0.486 KM NORTH AND EAST OF JCT.FM 119								
0238-06-021								
CSR 238-6-21 GRADING, STRUCT, BASE,ACP & PAV MARKINGS								
WORK ORDER-	04-17-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-	09-15-98	TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	82					
J. LEE MILLIGAN, INC.								
CONTRACT 03983096				TOTALS	303,573.65'	33,712.43'	299,850.67'	100.0'

				DISTRICT CONTRACT AMOUNT			95,443,456.58	
				DISTRICT ESTIMATES THIS MONTH			6,603,632.57	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			49,613,354.47	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HUTCHINSON	SEE PLAN SHEETS			1.000	119,617.20'	12,242.71'	45,272.04'	39.3'
SH0152	SEE PLAN SHEETS							
6023-87-001								
RMC - 602387001	DITCH EXCAVATION							
WORK ORDER-	06-17-98	WORK BEGAN-	06-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	110					
B & B SOLVENT, INC. OF PAMPA, TEXAS								
CONTRACT 03984030				TOTALS	119,617.20'	12,242.71'	45,272.04'	39.3'

POTTER	SEE PLAN SHEETS			1.000	171,861.30'	.00'	.00'	.0'
IH0040	SEE PLAN SHEETS							
6020-90-001								
RMC - 602090001	ASPHALTIC PLUG EXPANSION JOINT SYSTEM							
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 09984014				TOTALS	171,861.30'	.00'	.00'	0.0'

POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES			1.000	192,000.00'	.00'	.00'	.0'
IH0040								
6033-17-001								
RMC - 603317001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00'	.00'	.00'	0.0'

				DISTRICT CONTRACT AMOUNT			483,478.50	
				DISTRICT ESTIMATES THIS MONTH			12,242.71	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			45,272.04	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG SEE PLAN SHEETS			1.000	46,419.78	13,159.63	28,709.70	61.8
US0287 SEE PLAN SHEETS							
6015-74-001							
RMC - 601574001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-97				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	40				
WESTEX MOWING							
CONTRACT 08970407			TOTALS	46,419.78	13,159.63	28,709.70	61.8
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS			1.000	73,918.20	.00	.00	.0
US0287 SEE PLANS FOR VARIOUS LOCATION							
6027-83-001							
RMC - 602783001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WESTEX MOWING							
CONTRACT 08980415			TOTALS	73,918.20	.00	.00	0.0
CARSON SEE PLAN SHEETS			1.000	51,609.40	.00	36,156.71	70.4
US0060 SEE PLAN SHEETS							
6015-80-001							
RMC - 601580001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17	*****			
WESTEX MOWING							
CONTRACT 08970413			TOTALS	51,609.40	.00	36,156.71	70.4
CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	59,357.25	.00	.00	.0
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6027-89-001							
RMC - 602789001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUKE AND KIRCHOFF, INC.							
CONTRACT 08980404			TOTALS	59,357.25	.00	.00	0.0
CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	82,901.60	.00	.00	.0
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6027-93-001							
RMC - 602793001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SQUARE G, INC.							
CONTRACT 08980408			TOTALS	82,901.60	.00	.00	0.0
CARSON IH 40 IN CARSON, GRAY, DONLEY COUNTIES			.001	30,000.00	.00	1,500.00	5.0
AS DESIGNATED BY MAINT. SUPERVISOR							
6017-45-001							
RMC - 601745001 CONT LAND BLAD OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50	*****			
E. D. BAKER CORPORATION							
CONTRACT 09970403			TOTALS	30,000.00	.00	1,500.00	5.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM	SEE PLANS			1.000	16,480.00'	.00'	2,450.00'	19.7'
US0087	SEE PLANS							
6027-30-001								
RMC - 602730001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	14					
RODNEY E. KILLEN								
CONTRACT 04980401				TOTALS	16,480.00'	.00'	2,450.00'	19.7'
DALLAM	SEE PLAN SHEETS			1.000	74,851.00'	19,928.00'	74,288.00'	100.0'
US0087	SEE PLAN SHEETS							
6015-75-001								
RMC - 601575001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-06-97	WORK BEGAN-	10-16-97					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	10-16-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	38					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	48					
SQUARE G, INC.								
CONTRACT 08970408				TOTALS	74,851.00'	19,928.00'	74,288.00'	100.0'
DALLAM	SEE PLANS FOR VARIOUS LOCATIONS			1.000	124,750.00'	.00'	.00'	.0'
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6027-84-001								
RMC - 602784001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 08980416				TOTALS	124,750.00'	.00'	.00'	0.0'
DALLAM	SEE PLANS FOR VARIOUS LOCATIONS			1.000	68,131.75'	.00'	.00'	.0'
US0060	SEE PLANS FOR VARIOUS LOCATIONS							
6027-87-001								
RMC - 602787001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08970411				TOTALS	.00'	.00'	.00'	0.0'
DEAF SMITH	SEE PLANS FOR VARIOUS LOCATIONS			1.000	68,131.75'	.00'	.00'	.0'
US0060	SEE PLANS FOR VARIOUS LOCATIONS							
6027-87-001								
RMC - 602787001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08980402				TOTALS	68,131.75'	.00'	.00'	0.0'
GRAY	SEE PLANS-CARSON, DONLEY, GRAY COUNTIES			.001	48,020.10'	1,814.09'	26,677.70'	100.0'
IH0040	SEE PLANS-CARSON, DONLEY, GRAY COUNTIES							
6013-44-001								
RMC - 601344001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-15-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-	09-30-98	TIME COMPUTED-	08-01-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	28					
KAREN STEWARD LANTZ								
CONTRACT 06970401				TOTALS	48,020.10'	1,814.09'	26,677.70'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAY SEE PLAN SHEETS			1.000	60,197.04	.00	38,702.88	64.2
US0060 SEE PLAN SHEETS							
6015-79-001							
RMC - 601579001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21	*****			
WESTEX MOWING							
CONTRACT 08970412			TOTALS	60,197.04	.00	38,702.88	64.2
GRAY SEE PLANS FOR VARIOUS LOCATIONS			1.000	63,360.71	.00	.00	.0
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6027-88-001							
RMC - 602788001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUKE AND KIRCHOFF, INC.							
CONTRACT 08980403			TOTALS	63,360.71	.00	.00	0.0
GRAY SEE PLAN SHEETS			.001	33,858.00	.00	33,858.00	99.9
US0060 SEE PLAN SHEETS							
6017-68-001							
RMC - 601768001 CLEANING AND/OR SEALING JOINTS & CRACKS							
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****			
BROMNING TRUCKING & CONSTRUCTION							
CONTRACT 09970406			TOTALS	33,858.00	.00	33,858.00	99.9
GRAY VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED			.001	20,160.00	.00	.00	.0
US0060							
6017-21-001							
RMC - 601721001 SPOT BLADING OF ROADWAY SNOWDRIFTS							
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 10970402			TOTALS	20,160.00	.00	.00	0.0
HANSFORD SEE PLAN SHEETS			1.000	54,127.69	.00	24,809.82	45.8
SH0015 SEE PLAN SHEETS							
6015-77-001							
RMC - 601577001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-12-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	50	*****			
WESTEX MOWING							
CONTRACT 08970410			TOTALS	54,127.69	.00	24,809.82	45.8
HANSFORD SEE PLANS FOR VARIOUS LOCATIONS			1.000	62,121.60	.00	.00	.0
SH0015 SEE PLANS FOR VARIOUS LOCATIONS							
6027-86-001							
RMC - 602786001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUKE AND KIRCHOFF, INC.							
CONTRACT 08980401			TOTALS	62,121.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARTLEY SEE PLANS				1.000	11,080.00'	570.00'	1,620.00'	14.6'
US0385 SEE PLANS								
6027-33-001								
RMC - 602733001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	10					
RODNEY E. KILLEN								
CONTRACT 04980404				TOTALS	11,080.00'	570.00'	1,620.00'	14.6'
HARTLEY SEE PLAN SHEETS				1.000	69,375.00'	3,589.00'	52,022.00'	74.9'
US0385 SEE PLAN SHEETS								
6015-73-001								
RMC - 601573001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-27-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-97					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	39					
SQUARE G, INC.								
CONTRACT 08970406				TOTALS	69,375.00'	3,589.00'	52,022.00'	74.9'
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS				1.000	118,218.00'	.00'	.00'	.0'
US0087 SEE PLANS FOR VARIOUS LOCATIONS								
6027-82-001								
RMC - 602782001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 08980414				TOTALS	118,218.00'	.00'	.00'	0.0'
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL AND				.001	11,899.52'	645.65'	11,392.23'	95.7'
US0060 ROBERTS COUNTIES								
6012-45-001								
RMC - 601245001 PICNIC AREA MAINTENANCE								
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	24					
COWBOY'S LAWN SERVICES								
CONTRACT 04970403				TOTALS	11,899.52'	645.65'	11,392.23'	95.7'
HEMPHILL SEE PLAN SHEETS				1.000	86,839.00'	.00'	84,908.00'	98.3'
US0060 SEE PLAN SHEETS								
6015-71-001								
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40					
SQUARE G, INC.								
CONTRACT 08970404				TOTALS	86,839.00'	.00'	84,908.00'	98.3'
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS				1.000	139,440.00'	.00'	.00'	.0'
US0060 SEE PLANS FOR VARIOUS LOCATIONS								
6027-80-001								
RMC - 602780001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WESTEX MOWING								
CONTRACT 08980412				TOTALS	139,440.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HEMPHILL VARIOUS LOCATIONS ON US 60 IN US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES 6017-83-001 RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS		.001	43,825.00'	.00'	.00'	.0'
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLAN SHEETS SH0152 SEE PLAN SHEETS 6015-70-001 RMC - 601570001 MOWING HIGHWAY RIGHT OF WAY		1.000	55,394.82'	.00'	53,173.20'	100.0'
WORK ORDER-	10-08-97	WORK BEGAN-	10-08-97	*****		
DATE WORK COMPLETED-	08-10-98	TIME COMPUTED-	10-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	31	*****		
DUKE AND KIRCHOFF, INC.						
CONTRACT 08970403		TOTALS	55,394.82'	.00'	53,173.20'	100.0'
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS SH0207 SEE PLANS FOR VARIOUS LOCATIONS 6027-79-001 RMC - 602779001 MOWING HIGHWAY RIGHT OF WAY		1.000	91,963.60'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 08980411		TOTALS	91,963.60'	.00'	.00'	0.0'
HUTCHINSON SEE PLANS SH0136 SEE PLANS 6018-00-001 RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE		1.000	13,178.76'	1,097.98'	5,489.90'	41.6'
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	17	*****		
COMBOY'S LAWN SERVICE						
CONTRACT 09970409		TOTALS	13,178.76'	1,097.98'	5,489.90'	41.6'
MOORE SEE PLANS US0087 SEE PLANS 6027-32-001 RMC - 602732001 PICNIC AREA MAINTENANCE		1.000	7,716.54'	458.09'	1,581.61'	20.4'
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17	*****		
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54'	458.09'	1,581.61'	20.4'
MOORE SEE PLAN SHEETS US0087 SEE PLAN SHEETS 6015-76-001 RMC - 601576001 MOWING HIGHWAY RIGHT OF WAY		1.000	48,065.14'	7,461.60'	18,125.47'	100.0'
WORK ORDER-	10-03-97	WORK BEGAN-	12-17-97	*****		
DATE WORK COMPLETED-	09-10-98	TIME COMPUTED-	12-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96	*****		
WESTEX MOWING						
CONTRACT 08970409		TOTALS	48,065.14'	7,461.60'	18,125.47'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MOORE	SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,891.75'	.00'	.00'	.0'
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6027-85-001								
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
	CONTRACT 08980417	TOTALS			76,891.75'	.00'	.00'	0.0'
OCHILTREE	VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES			.001	13,300.00'	737.50'	9,100.00'	68.4'
US0083								
6011-31-001								
RMC - 601131001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	16					
COWBOY'S LAWN SERVICES								
	CONTRACT 04970402	TOTALS			13,300.00'	737.50'	9,100.00'	68.4'
OCHILTREE	SEE PLAN SHEETS			1.000	69,548.33'	14,270.31'	50,614.52'	100.0'
US0083	SEE PLAN SHEETS							
6015-81-001								
RMC - 601581001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-12-97	WORK BEGAN-	10-21-97					
DATE WORK COMPLETED-	08-10-98	TIME COMPUTED-	10-21-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	49					
WESTEX MOWING								
	CONTRACT 08970414	TOTALS			69,548.33'	14,270.31'	50,614.52'	100.0'
OCHILTREE	SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,917.96'	.00'	.00'	.0'
US0083	SEE PLANS FOR VARIOUS LOCATIONS							
6027-90-001								
RMC - 602790001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WESTEX MOWING								
	CONTRACT 08980405	TOTALS			76,917.96'	.00'	.00'	0.0'
OCHILTREE	VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES AS NEEDED			.001	30,000.00'	.00'	27,975.00'	93.2'
US0083								
6017-22-001								
RMC - 601722001	CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50					
E. D. BAKER CORPORATION								
	CONTRACT 09970402	TOTALS			30,000.00'	.00'	27,975.00'	93.2'
OLDHAM	SEE PLAN SHEETS			1.000	60,843.13'	.00'	45,018.32'	100.0'
IH0040	SEE PLAN SHEETS							
6015-83-001								
RMC - 601583001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-09-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38					
WESTEX MOWING								
	CONTRACT 08970416	TOTALS			60,843.13'	.00'	45,018.32'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
OLDHAM IH0040 6027-92-001 RMC - 602792001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY	1.000	69,894.48	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 09-14-98 63 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
WESTEX MOWING		CONTRACT 08980407	TOTALS	69,894.48	.00	.00 0.0
POTTER US0087 6015-68-001 RMC - 601568001	SEE PLANS SEE PLANS MOWING HIGHWAY RIGHTS OF WAY	1.000	46,768.00	3,034.00	44,400.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-97 09-14-98 15 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-97 10-29-97 25 63	*****		
SQUARE G, INC.		CONTRACT 08970401	TOTALS	46,768.00	3,034.00	44,400.00 100.0
POTTER IH0040 6015-69-001 RMC - 601569001	SEE PLANS SEE PLANS MOWING HIGHWAY RIGHTS OF WAY	1.000	83,185.62	.00	58,200.24	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 08-28-98 25 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-97 09-30-97 36 30	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DUKE AND KIRCHOFF, INC.		CONTRACT 08970402	TOTALS	83,185.62	.00	58,200.24 100.0
POTTER US0287 6027-77-001 RMC - 602777001	SEE PLANS SEE PLANS MOWING HIGHWAY RIGHT OF WAY	1.000	57,348.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
VILLARREAL & ASSOCIATES, INC.		CONTRACT 08980409	TOTALS	57,348.00	.00	.00 0.0
POTTER IH0040 6027-78-001 RMC - 602778001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY	1.000	125,947.60	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
WESTEX MOWING		CONTRACT 08980410	TOTALS	125,947.60	.00	.00 0.0
POTTER SH0136 6017-50-001 RMC - 601750001	SEE PLAN SHEETS SEE PLAN SHEETS CRACK SEALING	1.000	67,888.67	.00	23,161.52	34.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-98 02-24-98 40 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-98 02-24-98 0 25	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BROWNING TRUCKING & CONSTRUCTION		CONTRACT 09970405	TOTALS	67,888.67	.00	23,161.52 34.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
RANDALL SEE PLAN SHEETS				1.000	83,879.00	26,771.00	80,083.50	96.0
IHO027 SEE PLAN SHEETS								
6015-72-001								
RMC - 601572001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	82					
SQUARE G, INC.								
CONTRACT 08970405				TOTALS	83,879.00	26,771.00	80,083.50	96.0
RANDALL SEE PLANS FOR VARIOUS LOCATIONS				1.000	100,153.76	.00	.00	.0
IHO027 SEE PLANS FOR VARIOUS LOCATIONS								
6027-81-001								
RMC - 602781001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 08980413				TOTALS	100,153.76	.00	.00	0.0
RANDALL SEE PLAN SHEETS				1.000	52,704.00	.00	48,103.00	91.2
US0087 SEE PLAN SHEETS								
6006-25-001								
RMC - 600625001 PICNIC AREA MAINTENANCE								
WORK ORDER-	02-24-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	45					
ALVIN LEE SCHMIDT								
CONTRACT 12960401				TOTALS	52,704.00	.00	48,103.00	91.2
SHERMAN SEE PLANS				1.000	11,360.00	560.00	2,260.00	19.8
US0054 SEE PLANS								
6027-31-001								
RMC - 602731001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13					
RODNEY E. KILLEN								
CONTRACT 04980402				TOTALS	11,360.00	560.00	2,260.00	19.8
SHERMAN SEE PLAN SHEETS				1.000	48,935.66	7,745.77	45,114.16	100.0
US0287 SEE PLAN SHEETS								
6015-82-001								
RMC - 601582001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	12-05-97	WORK BEGAN-	12-06-97					
DATE WORK COMPLETED-	09-10-98	TIME COMPUTED-	12-06-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	67					
WESTEX MOWING								
CONTRACT 08970415				TOTALS	48,935.66	7,745.77	45,114.16	100.0
SHERMAN SEE PLANS FOR VARIOUS LOCATIONS				1.000	59,249.60	.00	.00	.0
US0287 SEE PLANS FOR VARIOUS LOCATIONS								
6027-91-001								
RMC - 602791001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08980406				TOTALS	59,249.60	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,802,075.06
DISTRICT ESTIMATES THIS MONTH 101,842.62
DISTRICT TOTAL ESTIMATES PAID TO DATE 929,495.48

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COCHRAN SH 214 0461-04-017 STP 97(414)R GR, BS, STRS & ACP		24.936	4,590,465.04	63,540.85	2,566,517.37	58.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 08-11-97 392 223	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 08-16-97 0 57			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 06973073		TOTALS	4,590,465.04	63,540.85	2,566,517.37	58.8
COCHRAN FM 1169 1481-01-007 STP 97(415)RM GR, BASE, STRS, 2 CST		21.384	2,330,272.45	122,667.82	999,863.03	45.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 11-01-97 257 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-98 11-01-97 0 58			
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 08973021		TOTALS	2,330,272.45	122,667.82	999,863.03	45.1
DANSON FM 828 0637-02-010 CSR 637-2-10 S.H. 349 U.S. 87 EXCEPTION KLONDIKE TO S.H. 137 2-CST, NEW BASE BOMAG W/FLYASH		23.287	1,907,015.27	74,549.72	1,859,809.09	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-98 09-17-98 170 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-98 03-07-98 0 61			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01983009		TOTALS	1,907,015.27	74,549.72	1,859,809.09	100.0
DANSON FM 829 1255-03-006 CD 1255-3-6 US 180 SH 349 RAISE GR, 2 CST, REPL STR		16.276	1,497,283.81	29,820.21	1,484,893.25	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 08-06-98 110 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 08-03-97 0 103			
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 06973105		TOTALS	1,497,283.81	29,820.21	1,484,893.25	100.0
FLOYD US 70 0145-06-018 CPM 145-6-18 NORTH CITY LIMITS OF FLOYDADA HALE COUNTY LINE OVERLAY		28.939	4,407,334.29	1,126,325.75	3,152,487.62	75.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 05-15-98 154 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-98 05-15-98 0 64			
DUININCK BROS, INC. CONTRACT 03983049		TOTALS	4,407,334.29	1,126,325.75	3,152,487.62	75.2
FLOYD US 70 0145-07-029 CSR 145-7-29 NORTH CITY LIMITS OF FLOYDADA 0.08 MILES WEST OF SH 207 GR, BASE, ACP, STORM SEWER, C&G		1.834	1,849,308.19	57,626.92	721,412.74	41.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 10-19-97 203 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 10-19-97 0 46			
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 08973051		TOTALS	1,849,308.19	57,626.92	721,412.74	41.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	* COMP*	
*****	*****	*****	*****	*****	*****	*****	*****
GAINES ETC US 180/62 IN SEMINOLE	159.515	2,124,680.83	340,604.46	2,630,197.16	99.9		
US 385 ETC ANDREWS COUNTY LINE							
0228-03-027 ETC							
CPM 228-3-27 SEAL COAT							
WORK ORDER- 02-25-98	WORK BEGAN- 04-28-98						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 91						
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01983050				TOTALS	2,124,680.83	340,604.46	2,630,197.16 99.9
*****				*****	*****	*****	*****
GARZA SP 575 (IN POST)	24.147	1,680,387.45	33,019.67	1,632,283.31	100.0		
SH 207 3.434 KM N OF FM 211							
0453-05-010							
CSR 453-5-10 RECYCLE BASE, STR, 2-CST							
WORK ORDER- 06-05-97	WORK BEGAN- 07-07-97						
DATE WORK COMPLETED- 09-17-98	TIME COMPUTED- 06-21-97						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 115						
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 04973124				TOTALS	1,680,387.45	33,019.67	1,632,283.31 100.0
*****				*****	*****	*****	*****
GARZA POST CITY LIMITS	14.039	17,152,597.09	253,475.02	6,359,139.92	39.0		
US 84 JUSTICEBURG							
0053-05-043							
STP 97(260)R SALV, GR, BASE, ACP & SET							
WORK ORDER- 07-09-97	WORK BEGAN- 08-07-97						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 567	ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 262	PERCENT TIME USED- 45						
AMARILLO ROAD COMPANY							
CONTRACT 05973065				TOTALS	17,152,597.09	253,475.02	6,359,139.92 39.0
*****				*****	*****	*****	*****
HALE FM 784	21.652	3,379,984.69	60,694.10	1,323,979.53	41.2		
FM 400 LUBBOCK C/L							
1041-01-013							
AR 1041-1-13 RECONST GR STRS SURF							
WORK ORDER- 10-28-97	WORK BEGAN- 11-24-97						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 264	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 57						
AMARILLO ROAD COMPANY							
CONTRACT 09973042				TOTALS	3,379,984.69	60,694.10	1,323,979.53 41.2
*****				*****	*****	*****	*****
HOCKLEY LAMB COUNTY LINE	12.714	7,386,998.78	935,812.96	955,294.61	13.6		
US 84 LUBBOCK COUNTY LINE							
0052-06-023							
NH 98(187) REHABILITATION OF AN EXISTING ROAD							
WORK ORDER- 07-30-98	WORK BEGAN- 08-17-98						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 16						
DUNINCK BROS, INC.							
CONTRACT 06983002				TOTALS	7,386,998.78	935,812.96	955,294.61 13.6
*****				*****	*****	*****	*****
LAMB WEST CITY LIMITS OF SUDAN	19.842	7,751,795.72	203,367.81	4,600,719.77	62.4		
US 84 FM 37 IN AMHERST							
0052-04-037							
NH 96(765)R SALV, GR, BASE, ACP, & STRS							
WORK ORDER- 11-26-96	WORK BEGAN- 01-13-97						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 490	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 366	PERCENT TIME USED- 75						
JORDAN PAVING CORPORATION							
CONTRACT 10963035				TOTALS	7,751,795.72	203,367.81	4,600,719.77 62.4
*****				*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK LUBBOCK STATE SCHOOL PARKING FACILITY			.001	241,070.79	7,970.62	260,373.39	99.9
VA (MR 0687)							
0905-06-038							
C 905-6-38							
PKG LOT CRACK SEAL, SEAL COAT, REPR C&G							
WORK ORDER-	02-11-98	WORK BEGAN-	04-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	100				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01983039			TOTALS	241,070.79	7,970.62	260,373.39	99.9
LUBBOCK ON FRANKFORD AVE, FROM US 62/82			1.684	2,310,041.76	50,645.03	2,527,451.53	100.0
CS SPUR 327							
0905-06-028							
STP 95(49)UM							
MDN, GR, BASE, ACP & C&G							
WORK ORDER-	03-20-97	WORK BEGAN-	04-15-97				
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	04-05-97				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	102				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 02973044			TOTALS	2,310,041.76	50,645.03	2,527,451.53	100.0
LUBBOCK 1.1 KM EAST OF IH 27			4.030	851,412.08	.00	246,773.91	30.5
LP 289 SP 331							
0783-01-081							
CPM 783-1-81							
LEVEL-UP, FABRIC, ACP OVERLAY							
WORK ORDER-	04-02-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 02983034			TOTALS	851,412.08	.00	246,773.91	30.5
LUBBOCK FM 597			20.973	3,376,068.46	197,399.75	1,139,890.21	35.5
FM 2528 ETC FM1729, ETC.							
2501-01-009 ETC							
STP 98(127)R							
2-CST, NEW FLEX							
WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	53				
AMARILLO ROAD COMPANY							
CONTRACT 03983002			TOTALS	3,376,068.46	197,399.75	1,139,890.21	35.5
LUBBOCK ALCOVE AVENUE			4.800	6,032,686.56	647,923.44	1,591,855.31	27.7
SP 313 FRANKFORD AVENUE							
1344-04-001							
DBNH 98(84)							
GR, BASE, STR, C&G, ASB, ACP							
WORK ORDER-	04-29-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	28				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 03983047			TOTALS	6,032,686.56	647,923.44	1,591,855.31	27.7
LUBBOCK N OF MCPHERSON			1.174	6,194,648.68	412,884.62	3,389,524.02	57.6
US 62 E OF ALCOVE							
0380-01-057							
NH 97(308)							
GR, BASE, STR, ASB, ACP, OVERPASS							
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97				
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	74				
J. D. ABRAMS, INC.							
CONTRACT 05973005			TOTALS	6,194,648.68	412,884.62	3,389,524.02	57.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
LUBBOCK	ON LOOP 289 AT AT &SF RAILROAD	.004	4,197,157.40'	29,269.50'	29,269.50'	.7'
LP 289						
0783-02-066						
CSR 783-2-66	REHABILITATION OF AN EXISTING BRIDGE					
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
SCR CONSTRUCTION CO., INC. FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06983008		TOTALS	4,197,157.40'	29,269.50'	29,269.50'	0.7'
LUBBOCK	ON I.H. 27 FROM NORTH LOOP 289	.001	1,118,367.03'	322,540.20'	473,323.06'	44.5'
VA	200 METERS NORTH OF EAST 82ND STREET					
0905-06-041						
IM 27-7(63)301	INTERSTATE MAINTENANCE					
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	60			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983028		TOTALS	1,118,367.03'	322,540.20'	473,323.06'	44.5'
LUBBOCK	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT	.001	613,858.63'	177,069.39'	318,806.78'	54.6'
VA						
0905-00-019						
C 905-00-19	THERMOPLASTIC STRIPING					
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	46			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06983074		TOTALS	613,858.63'	177,069.39'	318,806.78'	54.6'
LUBBOCK	40 METERS SOUTH OF COUNTRY CLUB DRIVE	.001	1,086,631.85'	197,652.25'	197,652.25'	19.1'
VA	80 METERS NORTH OF EAST 82ND STREET					
0905-06-040						
IM 27-7(62)301	INTERSTATE MAINTENANCE					
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
J. D. ABRAMS, INC.						
CONTRACT 06983092		TOTALS	1,086,631.85'	197,652.25'	197,652.25'	19.1'
LUBBOCK	VARIOUS LOCATIONS ALONG INTERSTATE 27	.120	416,745.37'	162,858.84'	207,983.84'	52.5'
VA						
0905-06-039						
IM 27-7(64)301	INTERSTATE MAINTENANCE					
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
J. D. ABRAMS, INC.						
CONTRACT 06983095		TOTALS	635,240.62'	162,858.84'	207,983.84'	34.4'
LUBBOCK	BROADWAY, FROM UNIVERSITY AVE	4.831	2,391,854.47'	.00'	.00'	.0'
CS	DR MARTIN LUTHER KING, JR. BLVD					
0905-06-026						
STP 94(207)TE	LANDSCAPE & BEAUTIFICATION					
WORK ORDER-	09-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 07983025		TOTALS	2,391,854.47'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMISHER VA 0905-17-005 IM 27-7(65)339	HALE/SMISHER COUNTY LINE SOUTH OF SWISHER/RANDALL COUNTY LINE INTERSTATE MAINTENANCE		.002	237,055.90'	22,976.89'	22,976.89'	10.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 86 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-98 07-22-98 0 9				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 06983035			TOTALS	237,055.90'	22,976.89'	22,976.89'	10.2'
YOAKUM FM 435 1636-01-004 CSR 1636-1-4	US 380/82 FM 213 SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK		33.500	2,973,890.73'	72,580.00'	72,580.00'	2.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 260 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-98 09-02-98 0 5				
AMARILLO ROAD COMPANY							
CONTRACT 06983104			TOTALS	2,973,890.73'	72,580.00'	72,580.00'	2.5'
YOAKUM FM 1780 1909-01-005 AR 1909-1-5	US 82 FM 213 FLY ASH W/EX BS, NEW BS, STRS, 2CST & PAV MK		26.647	2,096,955.41'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 10983007			TOTALS	2,096,955.41'	.00'	.00'	0.0'
						DISTRICT CONTRACT AMOUNT	90,415,063.98
						DISTRICT ESTIMATES THIS MONTH	5,603,275.82
						DISTRICT TOTAL ESTIMATES PAID TO DATE	38,765,058.09

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GARZA	FM 1054 IN LYNN CO.		253.000	137,343.00	27,445.80	52,477.88	39.3
US0380	KENT C/L, ETC						
6022-69-001							
RMC - 602269001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	46				
VILLARREAL & ASSOCIATES, INC.							
CONTRACT 12974060			TOTALS	137,343.00	27,445.80	52,477.88	39.3

HALE	LAMB C/L		19.320	181,806.82	14,923.06	107,089.43	59.0
US0070	IH 27						
6022-81-001							
RMC - 602281001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	47				
B&L ENTERPRISES							
CONTRACT 12974022			TOTALS	181,806.82	14,923.06	107,089.43	59.0

HOCKLEY	SH 114		10.000	130,140.32	.00	69,218.27	62.7
BS0114B	US 385						
6022-61-001							
RMC - 602261001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	54				
LUBBOCK LANN SERVICE							
CONTRACT 12974068			TOTALS	130,140.32	.00	69,218.27	62.7

LUBBOCK	ENTIRE LOOP, SP 327		2.000	92,506.72	14,880.88	73,100.26	79.0
LPO289	SP 327						
6023-46-001							
RMC - 602346001	MOWING						
WORK ORDER-	04-28-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	65				
RANDY R. MILLS							
CONTRACT 02984022			TOTALS	92,506.72	14,880.88	73,100.26	79.0

			DISTRICT CONTRACT AMOUNT			541,796.86	
			DISTRICT ESTIMATES THIS MONTH			57,249.74	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			301,885.84	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
B & J MOWING, INC. CONTRACT 01980510 BAILEY F.M 54 IN BAILEY COUNTY, ETC. SH0214 PARMER COUNTY LINE, ETC. 6022-59-001 RMC - 602259001 MOWING TWO FULL WIDTHS AND ONE STRIP		426.400	63,542.56'	.00'	25,376.32'	39.9'
WORK ORDER- 06-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 39 WORKING DAYS CHARGED- 11	WORK BEGAN- 06-24-98 TIME COMPUTED- 06-24-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
B & J MOWING, INC. CONTRACT 01980510 TOTALS			63,542.56'	.00'	25,376.32'	39.9'
B & J MOWING, INC. CONTRACT 01980504 CASTRO PARMER C/L SH0086 SWISHER C/L 6023-01-001 RMC - 602301001 MOWING RIGHT OF WAY		50.000	69,381.44'	.00'	23,122.26'	33.6'
WORK ORDER- 05-26-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 11	WORK BEGAN- 06-01-98 TIME COMPUTED- 06-01-98 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 23					
B & J MOWING, INC. CONTRACT 01980504 TOTALS			69,381.44'	.00'	23,122.26'	33.6'
TRIPLE A MOWING SERVICE CONTRACT 01980509 COCHRAN HOCKLEY CO. LINE, ETC. SH0114 NEW MEXICO STATE LINE 6022-57-001 RMC - 602257001 MOWING TWO FULL WIDTHS AND ONE STRIP		459.400	55,547.76'	10,173.60'	31,778.30'	57.2'
WORK ORDER- 06-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 20	WORK BEGAN- 06-29-98 TIME COMPUTED- 06-29-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 57					
TRIPLE A MOWING SERVICE CONTRACT 01980509 TOTALS			55,547.76'	10,173.60'	31,778.30'	57.2'
JUSTUS CONTRACTORS CONTRACT 08980501 CROSBY 4.2 MILE E OF CROSBYTON US0082 ON US 0082 SOUTH SIDE OF HWY 6031-37-001 RMC - 603137001 REST AREA GROUNDS MAINTENANCE/JANITORIAL		.010	14,919.96'	1,195.51'	1,195.51'	8.0'
WORK ORDER- 08-25-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 30	WORK BEGAN- 09-01-98 TIME COMPUTED- 09-01-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 8					
JUSTUS CONTRACTORS CONTRACT 08980501 TOTALS			14,919.96'	1,195.51'	1,195.51'	8.0'
JACKIE D. DILL CONTRACT 01980506 DAWSON TERRY COUNTY LINE US0087 MARTIN COUNTY LINE 6023-72-001 RMC - 602372001 MOWING		55.000	67,360.78'	12,512.56'	37,414.31'	55.9'
WORK ORDER- 06-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 44 WORKING DAYS CHARGED- 19	WORK BEGAN- 06-15-98 TIME COMPUTED- 06-15-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 43					
JACKIE D. DILL CONTRACT 01980506 TOTALS			67,360.78'	12,512.56'	37,414.31'	55.9'
VILLARREAL & ASSOCIATES, INC. CONTRACT 03980501 FLOYD HALE C/L US0070 US 62 6023-02-001 RMC - 602302001 MOWING HIGHWAY RIGHT OF WAY		28.980	77,989.94'	12,508.70'	43,636.22'	57.7'
WORK ORDER- 06-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 48 WORKING DAYS CHARGED- 27	WORK BEGAN- 07-01-98 TIME COMPUTED- 07-01-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 56					
VILLARREAL & ASSOCIATES, INC. CONTRACT 03980501 TOTALS			77,989.94'	12,508.70'	43,636.22'	57.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GAINES SH 82 SHO214 US 62 6023-76-001 RMC - 602376001 MOWING		31.000	67,760.78'	12,555.50'	40,158.14'	59.2'
WORK ORDER- 07-03-98	WORK BEGAN- 07-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 32					
JACKIE D. DILL						
CONTRACT 01980508		TOTALS	67,760.78'	12,555.50'	40,158.14'	59.2'
LUBBOCK US 62 N. LPO193 US 62 E. 6023-47-001 RMC - 602347001 MOWING RIGHT-OF-WAY		2.000	59,362.80'	10,625.24'	34,097.29'	59.3'
WORK ORDER- 05-27-98	WORK BEGAN- 06-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 60					
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 01980505		TOTALS	59,362.80'	10,625.24'	34,097.29'	59.3'
LUBBOCK IH 27 N. IN HALE COUNTY LPO369 IH 27 S. 6023-42-001 RMC - 602342001 MOWING		2.000	75,419.74'	8,775.90'	43,705.05'	61.6'
WORK ORDER- 06-02-98	WORK BEGAN- 06-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-98					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 73					
ANDERSON MOWING & CUSTOM SERVICE, INC.						
CONTRACT 01980511		TOTALS	75,419.74'	8,775.90'	43,705.05'	61.6'
LUBBOCK VICKSBURG AVE, ALONG 27TH STREET US0062 TOLEDO AVE, CITY OF LUBBOCK 6025-17-001 RMC - 602517001 CONSTRUCT WOODEN PRIVACY FENCE		.010	32,899.68'	12,462.00'	32,713.95'	99.4'
WORK ORDER- 07-09-98	WORK BEGAN- 07-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-15-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 97					
PEASE RIVER CO.						
CONTRACT 06980501		TOTALS	32,899.68'	12,462.00'	32,713.95'	99.4'
LUBBOCK VARIOUS LOCATIONS IHO027 VARIOUS LOCATIONS 6028-97-001 RMC - 602897001 CONCRETE BRIDGE RAIL		.001	21,564.14'	.00'	.00'	.0'
WORK ORDER- 09-29-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-13-98					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
S T E INC.						
CONTRACT 07980501		TOTALS	21,564.14'	.00'	.00'	0.0'
PARNER N.M.STATE LINE US0060 CASTRO C/L 6022-56-001 RMC - 602256001 MOWING TWO FULL WIDTHS AND ONE STRIP;		45.000	71,912.49'	14,997.65'	42,838.13'	60.0'
WORK ORDER- 06-03-98	WORK BEGAN- 06-11-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-16-98					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 33					
B & J MOWING, INC.						
CONTRACT 01980503		TOTALS	71,912.49'	14,997.65'	42,838.13'	60.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TERRY	HOCKLEY COUNTY LINE			57.000	66,280.27	.00	32,363.02	59.5
US0062	GAINES COUNTY LINE							
6023-52-001								
RMC - 602352001	MOWING							
WORK ORDER-	06-09-98	WORK BEGAN-	06-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	37					

JACKIE D. DILL								
CONTRACT 01980501				TOTALS	66,280.27	.00	32,363.02	59.5

TERRY	US 82/380 AT 8TH ST IN BROWNFIELD			.001	17,800.00	.00	.00	48.7
US0082	10 METERS EAST							
6028-98-001								
RMC - 602898001	CONCRETE PAVEMENT REPAIR							
WORK ORDER-	09-24-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	12					

BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 08980502				TOTALS	17,800.00	.00	.00	48.7

YOAKUM	COCHRAN COUNTY LINE			48.000	48,178.96	.00	26,660.08	59.8
SH0214	SH 83 EAST							
6023-64-001								
RMC - 602364001	MOWING							
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	28					

JACKIE D. DILL								
CONTRACT 01980507				TOTALS	48,178.96	.00	26,660.08	59.8

YOAKUM	250 METERS N. OF THE GAINES/YOAKUM C/L			.200	16,994.00	14,736.30	19,468.50	99.9
SH0083	NORTH FOR 180 METERS IN THE WEST DITCH							
6028-99-001								
RMC - 602899001	RIPRAP							
WORK ORDER-	07-02-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60					

RONNIE DEAN BARTON								
CONTRACT 05980501				TOTALS	16,994.00	14,736.30	19,468.50	99.9

							DISTRICT CONTRACT AMOUNT	826,915.30
							DISTRICT ESTIMATES THIS MONTH	110,542.96
							DISTRICT TOTAL ESTIMATES PAID TO DATE	434,527.08

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDREWS	N AVENUE K IN ANDREWS			3.619	140,479.00	.00	.00	.0
US 385	S MUSTANG							
0228-05-051	CLOSED LOOP SYSTEM							
C 228-5-51								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09983048				TOTALS	140,479.00	.00	.00	0.0
ECTOR	SOUTH FRGT. RD. OF IH 20			3.269	1,103,689.96	226,040.07	1,042,032.29	99.3
FM 1882	3.269 KM SOUTH ON FM 1882							
2005-02-011	RECONST TO 4 LANE ROADWAY							
CSR 2005-2-11								
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	90					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983067				TOTALS	1,103,689.96	226,040.07	1,042,032.29	99.3
ECTOR	IH 10 & IH 20			.001	310,000.10	80,388.68	303,982.03	100.0
VA								
0906-00-052	CRACK SEALING ON BRIDGE DECKS							
IM 20-1(135)90								
WORK ORDER-	07-13-98	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-	09-21-98	TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06983097				TOTALS	310,000.10	80,388.68	303,982.03	100.0
ECTOR	DISTRICTWIDE ON INTERSTATE			.100	291,761.07	.00	.00	.0
VA								
0906-00-053	MISC-PLACEMENT OF TY I PVMT MARKINGS							
IM 20-1(137)								
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983012				TOTALS	291,761.07	.00	.00	0.0
ECTOR	JBS PARKWAY FROM 52ND STREET			4.811	3,963,892.54	.00	.00	.0
CS	LOOP 338							
0906-06-028	GRAD, STR, BASE, SURF, & C&G							
STP 97(637)UM								
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983070				TOTALS	3,963,892.54	.00	.00	0.0
ECTOR	VARIOUS LOCATIONS			2.236	919,386.27	.00	.00	.0
VA								
0906-00-043	RECONSTRUCT CITY STREET							
CUS 906-00-43								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 08983048				TOTALS	919,386.27	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ECTOR AT IH 20 FRONTAGE ROADS US 385 0229-01-032 STP 97(575)HES INTERCONNECT TRAFFIC SIGNALS		.293	116,209.67	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC. CONTRACT 09983014		TOTALS	116,209.67	.00	.00	0.0
ECTOR CRANE C/L IH 20 1.4 MI W OF JUDKINS 0004-06-031 IM 20-1(138) OVERLAY		22.092	2,786,346.63	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 09983040		TOTALS	2,786,346.63	.00	.00	0.0
ECTOR DISTRICTWIDE ON INTERSTATE VA 0906-00-051 IM 10-2(93)228 REPLACEMENT OF GUIDE SIGNS		.001	221,075.56	.00	234,070.82	100.0
WORK ORDER- 12-31-97 DATE WORK COMPLETED- 07-02-98 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 63	WORK BEGAN- 04-06-98 TIME COMPUTED- 04-01-98 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 70					
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 12973040		TOTALS	221,075.56	.00	234,070.82	100.0
MARTIN DEVELOPMENT OF BID SPECIFICATIONS VA GRAND OPENING OF RESTORED CONVENT 0906-19-003 STP 95(163)TE TRANSPORTATION ENHANCEMENT		.001	149,900.00	26,914.54	135,427.15	95.1
WORK ORDER- 02-27-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 116	WORK BEGAN- 04-22-98 TIME COMPUTED- 03-15-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 64					
MCCREA CO. CONTRACT 01983026		TOTALS	149,900.00	26,914.54	135,427.15	95.1
MARTIN FM 829 FM 1212 SH 176 1521-01-012 AR 1521-1-12 WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS		30.182	2,532,823.54	.00	.00	.0
WORK ORDER- 09-22-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 10-08-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC. CONTRACT 08983097		TOTALS	2,532,823.54	.00	.00	0.0
MIDLAND DIRECTIONAL ISLANDS ON GOLF COURSE RD, VA MIDLAND DR & TREMONT AT LOOP 250 0906-32-023 CL 906-32-23 LANDSCAPING		.100	151,540.48	3,612.13	142,926.69	97.7
WORK ORDER- 02-10-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 65	WORK BEGAN- 03-17-98 TIME COMPUTED- 02-26-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 108					
ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 01983017		TOTALS	151,540.48	3,612.13	142,926.69	97.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MIDLAND	3.6 KM W OF BI 20-E	5.767	1,804,113.44'	49,695.55'	1,602,137.79'	100.0'
IH 20	1.9 KM E OF BI 20-E OVERPASS					
0005-15-057						
IM 20-1(134)144	PLANING, BASE REPAIR, UNDERSEAL & ACP					
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98			
DATE WORK COMPLETED-	09-24-98	TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	142			
PRICE CONSTRUCTION, INC.						
	CONTRACT 02983066	TOTALS	1,804,113.44'	49,695.55'	1,602,137.79'	100.0'
MIDLAND	MIDLAND DRIVE FROM WOOD DRIVE	1.320	2,519,078.67'	317,633.42'	443,249.07'	18.5'
CS	ISLAND DRIVE					
0906-32-021						
STP 97(521)UM	GRADING, STR, BASE, SURFACE, C&G					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	29			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 05983014	TOTALS	2,519,078.67'	317,633.42'	443,249.07'	18.5'
MIDLAND	6.4 KM SE OF IH 20	19.481	2,016,617.39'	202,338.29'	381,664.97'	19.9'
SH 158	GLASSCOCK CL					
0463-03-034						
CSR 463-3-34	REHAB					
WORK ORDER-	06-24-98	WORK BEGAN-	08-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	51			
PRICE CONSTRUCTION, INC.						
	CONTRACT 05983059	TOTALS	2,016,617.39'	202,338.29'	381,664.97'	19.9'
MIDLAND	FM 3095	16.500	2,599,085.48'	40,379.56'	97,389.06'	3.9'
FM 1379	2.9 MILES WEST					
2383-01-012						
STP 98(225)R	GR, STR, BASE, AND SURFACING					
WORK ORDER-	07-28-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	16			
PRICE CONSTRUCTION, INC.						
	CONTRACT 06983088	TOTALS	2,599,085.48'	40,379.56'	97,389.06'	3.9'
MIDLAND	WADLEY-BARRON PARK ON NORTH A ST.	1.505	349,344.05'	7,194.82'	7,194.82'	2.1'
VA	HIDALGO PARK NEAR MULBERRY & CARVER ST					
0906-32-017						
STP 95(162)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	09-08-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
	CONTRACT 07983038	TOTALS	349,344.05'	7,194.82'	7,194.82'	2.1'
MIDLAND	0.4 WEST OF SH 349	2.695	7,569,056.72'	237,450.11'	4,231,138.15'	58.8'
LP 250	FAIRGROUNDS RD					
1188-02-053						
STP 97(442)UM	GR., STRS, BASE, SURF					
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	54			
REECE ALBERT, INC.						
	CONTRACT 08973067	TOTALS	7,569,056.72'	237,450.11'	4,231,138.15'	58.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS SH 349 0556-03-040 STP 98(169)R	0.32 KM W OF IRAAN CL 2ND ST IN IRAAN GRADING, C&G, TY B & D HMAC	1.806	1,046,655.68'	.00'	2,713.20'	.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 08-31-98 80 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-98 08-30-98 0 28			
REECE ALBERT, INC.	CONTRACT 05983030	TOTALS	1,046,655.68'	.00'	2,713.20'	0.2'
PECOS FM 1450 1639-02-013 AR 1639-2-13	WEST OF SH 18 FM 1053 WIDEN, BASE, 2 COURSE, SAFETY WORK	14.307	963,287.42'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.	CONTRACT 09983067	TOTALS	963,287.42'	.00'	.00'	0.0'
REEVES IH 20 0003-05-041 IM 20-1(136)000	IH 10/IH 20 INTERCHANGE 14.3 KM EAST STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM	15.482	6,692,614.77'	1,156,824.97'	1,156,824.97'	18.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-98 08-07-98 185 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-98 08-07-98 0 17			
GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 06983068	TOTALS	6,692,614.77'	1,156,824.97'	1,156,824.97'	18.1'
TERRELL SH 349 0556-05-016 STP 98(229)R	PECOS C/L RM 2400 RECONST GR STR BASE & SURF	8.155	2,854,321.20'	180,665.68'	180,665.68'	6.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-98 08-13-98 240 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 08-13-98 0 11			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.	CONTRACT 06983024	TOTALS	2,854,321.20'	180,665.68'	180,665.68'	6.6'
UPTON RM 2401 2298-01-009 CSR 2298-1-9	MIDKIFF SH 349 REHAB AND ADD SHOULDERS	20.948	1,898,806.69'	610,298.11'	610,298.11'	33.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 09-24-98 140 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 0 4			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.	CONTRACT 07983109	TOTALS	1,898,806.69'	610,298.11'	610,298.11'	33.8'
WARD IH 20 0004-02-048 CPM 4-2-48	ETC N & SFR FROM BI 20-B CONTROL-SECTION 0004-04 ETC SEAL COAT	467.919	4,038,764.22'	127,126.45'	4,152,797.19'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-27-98 09-30-98 80 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-98 03-31-98 2 94			
RONALD R. WAGNER & CO., INC.	CONTRACT 12973003	TOTALS	4,038,764.22'	127,126.45'	4,152,797.19'	100.0'

DISTRICT CONTRACT AMOUNT 47,038,850.55
DISTRICT ESTIMATES THIS MONTH 3,266,562.38
DISTRICT TOTAL ESTIMATES PAID TO DATE 14,724,511.99

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ECTOR	VARIOUS			.001	168,522.26	10,367.33	42,130.57	25.0
IH0020	VARIOUS							
6019-66-001								
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN							
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13					
CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26	10,367.33	42,130.57	25.0
MIDLAND	VARIOUS			9.000	99,896.95	.00	23,877.68	23.9
IH0020	VARIOUS							
6018-19-001								
RMC - 601819001	CRACK SEAL							
WORK ORDER-	02-11-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12974033				TOTALS	99,896.95	.00	23,877.68	23.9
PECOS	REEVES/PECOS CO. LINE			162.000	78,392.44	20,254.43	78,016.58	100.0
IH0010	CROCKETT/PECOS CO. LINE							
6021-28-001								
RMC - 602128001	INSTALL OR REINSTALL SMALL SIGNS							
WORK ORDER-	04-24-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-	09-16-98	TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76					
ARGO COATINGS, LLC								
CONTRACT 01984016				TOTALS	78,392.44	20,254.43	78,016.58	100.0
PECOS	VARIOUS			1.000	129,732.93	106,412.70	134,487.54	100.0
IH0010	VARIOUS							
6021-30-001								
RMC - 602130001	BRIDGE SPALL REPAIR							
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-	09-18-98	TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28					
S T E INC.								
CONTRACT 06984016				TOTALS	129,732.93	106,412.70	134,487.54	100.0
PECOS	VARIOUS			2.000	134,112.00	.00	.00	.0
IH0010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	134,112.00	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	610,656.58
							DISTRICT ESTIMATES THIS MONTH	137,034.46
							DISTRICT TOTAL ESTIMATES PAID TO DATE	278,512.37

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS VARIOUS			.001	52,560.00	.00	776.00	1.4
US0385 VARIOUS							
6018-92-001							
RMC - 601892001 REST AREA MAINTENANCE							
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2	*****			
B & M SERVICE CO.							
CONTRACT 05980601			TOTALS	52,560.00	.00	776.00	1.4
CRANE VARIOUS			5.630	157,821.28	.00	.00	.0
US0385 VARIOUS							
6031-09-001							
RMC - 603109001 RIP RAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
CONTRACT 09980603			TOTALS	157,821.28	.00	.00	0.0
ECTOR VARIOUS			.001	23,220.00	.00	27,253.19	99.9
IH0020 VARIOUS							
6015-38-001							
RMC - 601538001 BRIDGE SPALL REPAIR							
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90	*****			
MCCREA COMPANY							
CONTRACT 01980601			TOTALS	23,220.00	.00	27,253.19	99.9
ECTOR VARIOUS			1.000	99,845.26	.00	22,641.75	39.3
IH0020 VARIOUS							
6018-93-001							
RMC - 601893001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20	*****			
VIZCAINO HAULING							
CONTRACT 01980603			TOTALS	99,845.26	.00	22,641.75	39.3
ECTOR VARIOUS			1.000	59,744.20	.00	.00	.0
US0385 VARIOUS							
6018-94-001							
RMC - 601894001 INSTALLATION OF SOLAR POWERED LIGHT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 07980601			TOTALS	59,744.20	.00	.00	0.0
ECTOR VARIOUS			.001	159,746.02	.00	.00	.0
IH0020 VARIOUS							
6028-75-001							
RMC - 602875001 REMOVE AND REPLACE CURB AND GUTTER							
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DESERT PAVING, INC.							
CONTRACT 09980602			TOTALS	159,746.02	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	VARIOUS			.001	95,500.00'	.00'	98,864.62'	99.9'
IH0020	VARIOUS							
6015-36-001								
RMC - 601536001	RIPRAP							
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 11970602				TOTALS	95,500.00'	.00'	98,864.62'	99.9'
ECTOR	VARIOUS			.001	17,341.25'	.00'	17,341.25'	99.9'
US0385	VARIOUS							
6015-35-001								
RMC - 601535001	RIP RAP							
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
RONNIE DEAN BARTON								
CONTRACT 12970603				TOTALS	17,341.25'	.00'	17,341.25'	99.9'
MIDLAND	VARIOUS			1.000	69,920.23'	8,478.56'	46,715.75'	66.8'
IH0020	VARIOUS							
6018-91-001								
RMC - 601891001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10					
VIZCAINO HAULING								
CONTRACT 01980602				TOTALS	69,920.23'	8,478.56'	46,715.75'	66.8'
MIDLAND	VARIOUS			1.000	48,000.00'	.00'	16,000.00'	33.3'
SH0191	VARIOUS							
6018-21-001								
RMC - 601821001	PUMP STATION MAINTENANCE							
WORK ORDER-	08-05-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 06980602				TOTALS	48,000.00'	.00'	16,000.00'	33.3'
MIDLAND	VARIOUS			338.000	72,173.22'	.00'	.00'	.0'
IH0020	VARIOUS							
6031-33-001								
RMC - 603133001	CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 09980604				TOTALS	72,173.22'	.00'	.00'	0.0'
MIDLAND	THOMASON GARFIELD			1.000	26,433.40'	.00'	.00'	.0'
LPO250								
6031-35-001								
RMC - 603135001	SEEDING SLOPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 09980605				TOTALS	26,433.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MIDLAND	VARIOUS		1.000	76,847.80'	4,301.72'	17,316.07'	22.5'
LPO250	VARIOUS						
6018-20-001							
RMC - 601820001	SWEEEPING HIGHWAYS						
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	18				
CHESTER TODD ALLEN							
CONTRACT 12970608			TOTALS	76,847.80'	4,301.72'	17,316.07'	22.5'
REEVES	VARIOUS		.100	57,976.19'	15,965.94'	31,931.88'	55.0'
IH0020	VARIOUS						
6018-97-001							
RMC - 601897001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-98	WORK BEGAN-	06-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	23				
VIZCAINO HAULING							
CONTRACT 01980605			TOTALS	57,976.19'	15,965.94'	31,931.88'	55.0'
REEVES	VARIOUS		.100	37,436.26'	14,407.66'	14,407.66'	38.4'
IH0010	VARIOUS						
6018-98-001							
RMC - 601898001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-26-98	WORK BEGAN-	08-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
VIZCAINO HAULING							
CONTRACT 01980606			TOTALS	37,436.26'	14,407.66'	14,407.66'	38.4'
REEVES	STA 2+253.17		.301	94,500.00'	76,048.20'	84,699.00'	89.6'
US0285	STA_2+554.17						
6016-87-001							
RMC - 601687001	LANDSCAPE PAVERS						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 06980601			TOTALS	94,500.00'	76,048.20'	84,699.00'	89.6'
WARD	VARIOUS		.001	60,217.47'	14,775.12'	29,967.97'	50.4'
IH0020	VARIOUS						
6018-96-001							
RMC - 601896001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	32				
VIZCAINO HAULING							
CONTRACT 01980604			TOTALS	60,217.47'	14,775.12'	29,967.97'	50.4'
WARD	IMPERIAL CANAL		.001	50,569.42'	.00'	42,850.42'	99.8'
SH0018	IMPERIAL CANAL						
6016-78-001							
RMC - 601678001	REMOVE AND REPLACE MBGF						
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	140				
CASTELLO, INC.							
CONTRACT 11970604			TOTALS	50,569.42'	.00'	42,850.42'	99.8'

DISTRICT CONTRACT AMOUNT 1,259,852.00
DISTRICT ESTIMATES THIS MONTH 133,977.20
DISTRICT TOTAL ESTIMATES PAID TO DATE 450,765.56

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

COKE	AT THE PECAN CREEK BRIDGE		.430	416,835.37	82,325.85	82,325.85	20.7	
FM 2059								
2467-01-010								
AR 2467-1-10	FL BS, STR APPR SLAB, 2-CST & MBGF							
WORK ORDER-	09-02-98	WORK BEGAN-	09-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11					
JASCON, INC.								
CONTRACT 07983121			TOTALS	416,835.37	82,325.85	82,325.85	20.7	

CONCHO	FM 765		7.556	2,467,135.49	112,821.89	2,175,178.41	92.8	
US 83	7.5 MI S							
0035-03-037								
STP 97(23)R	GR, STRS, BASE & SURF							
WORK ORDER-	06-02-97	WORK BEGAN-	08-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	108					
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	90					
J. H. STRAIN & SONS, INC.								
CONTRACT 04973101			TOTALS	2,467,135.49	112,821.89	2,175,178.41	92.8	

CROCKETT	INTERCHANGE WITH SH 290		37.428	1,606,237.57	.00	.00	.0	
IH 10	WEST END OF EUREKA DRAW BRIDGES							
0140-10-027								
IM 10-3(88)	MILL AND ACP INLAY TRAVEL LANES							
WORK ORDER-	09-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 07983093			TOTALS	1,606,237.57	.00	.00	0.0	

EDWARDS	0.348 MI N OF REAL CO LINE (TAYLOR ST)		.719	2,587,136.47	232,915.24	2,112,061.97	85.9	
SH 55	REAL C/L							
0235-02-036								
CSR 235-2-36	GRADING, STRS, BASE AND SURF							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	93					
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	88					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 06973102			TOTALS	2,587,136.47	232,915.24	2,112,061.97	85.9	

EDWARDS	ETC	VARIOUS LOCATIONS ON RM 674 & 337		1.329	1,229,371.55	89,844.34	218,134.69	18.6
RM 674	ETC							
0375-05-022	ETC							
ER 97(10)	REPAIR FLOOD DAMAGED LOW WATER CROSSING							
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	18					
JASCON, INC.								
CONTRACT 06983091			TOTALS	1,229,371.55	89,844.34	218,134.69	18.6	

EDWARDS	RM 335 @ VANCE & BEN WILLIAMS XINGS		.001	2,164,905.91	205,400.77	214,489.09	10.4	
VA	OF THE NUECES RIVER							
0907-00-044								
CSR 907-00-44	REPAIR FLOOD DAMAGED LOW WATER CROSSINGS							
WORK ORDER-	08-12-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	10					
JASCON, INC.								
CONTRACT 07983107			TOTALS	2,164,905.91	205,400.77	214,489.09	10.4	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS AT THE INTERSECTION OF US 377		.216	248,886.44'	.00'	.00'	.0'
SH 41						
0201-05-019						
STP 98(464)R RECONFIGURE INTERSECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 10983054		TOTALS	248,886.44'	.00'	.00'	0.0'
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN .		1.101	692,937.00'	67,118.84'	89,853.75'	13.6'
US 377 ETC						
0148-03-020 ETC						
ER 97(8) REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	30			
RELMCO, INC.						
CONTRACT 04983020		TOTALS	692,937.00'	67,118.84'	89,853.75'	13.6'
REAL 18.4 KM WEST OF US 83		18.445	1,001,541.05'	102,914.11'	217,092.00'	22.8'
RM 337 US 83						
0792-01-021						
CSR 792-1-21 GRADING, BASE AND SURFACING						
WORK ORDER-	06-16-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	46			
COX PAVING COMPANY						
CONTRACT 05983027		TOTALS	1,001,541.05'	102,914.11'	217,092.00'	22.8'
REAL 22.2 KM NE OF LEAKEY		13.300	3,605,613.35'	452,433.64'	452,433.64'	13.2'
US 83 8.9 KM SOUTH OF KERR C/L						
0036-03-025						
STP 98(134)R EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	6			
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35'	452,433.64'	452,433.64'	13.2'
RUNNELS FM 384		14.543	2,632,529.51'	.00'	.00'	.0'
SH 153 FM 1677						
0650-03-026						
CSR 650-3-26 GRADING, BASE AND SURFACING						
WORK ORDER-	09-14-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
PRATER EQUIPMENT CO., INC.						
CONTRACT 07983046		TOTALS	2,632,529.51'	.00'	.00'	0.0'
RUNNELS TAYLOR C/L		360.364	3,470,010.92'	985.65'	3,402,779.05'	100.0'
US 83 0.4 KM NORTH OF FM 1770						
0034-03-013						
CPM 34-3-13 SEAL COAT						
TOM GREEN DISTRICTWIDE		.001	509,695.19'	.00'	464,238.29'	100.0'
VA						
0907-00-045						
C 907-00-45 PAVEMENT MARKINGS						
WORK ORDER-	01-22-98	WORK BEGAN-	02-28-98			
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	94			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973005		TOTALS	3,979,706.11'	985.65'	3,867,017.34'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SCHLEICHER	AT THE INTERSECTION OF US 277 AND US 190			.200	87,846.50'	.00'	.00'	.0'
VA								
0907-26-003								
C 907-26-3	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEJAS INTERNATIONAL GROUP, INC.								
	CONTRACT 10983017	TOTALS			87,846.50'	.00'	.00'	0.0'
STERLING	RM 2139			46.752	1,714,766.34'	398,672.15'	657,477.95'	40.3'
SH 163	4.0 KM SOUTH OF RM 2139							
1648-01-011								
CSR 1648-1-11	GRADING BASE AND SURFACING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	47					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
	CONTRACT 05983060	TOTALS			1,714,766.34'	398,672.15'	657,477.95'	40.3'
STERLING	13.7 KM SOUTHWEST OF SH 163			7.400	2,442,963.46'	69,964.98'	1,915,952.78'	83.7'
RM 2139	7.40 KM SOUTHWEST							
3462-01-009								
C 3462-1-9	GR, STRS, BASE AND SURF							
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	112					
NOBLES ROAD CONSTRUCTION, INC.								
	CONTRACT 08973047	TOTALS			2,442,963.46'	69,964.98'	1,915,952.78'	83.7'
STERLING	AT THE ROADSIDE PARK IN STERLING CITY			.001	39,675.00'	.00'	.00'	.0'
US 87								
0069-04-034								
CL 69-4-34	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.								
	CONTRACT 09983055	TOTALS			39,675.00'	.00'	.00'	0.0'
SUTTON	US 277 NORTH			3.653	2,779,323.02'	5,945.38'	2,929,287.98'	99.9'
LP 467	US 277 SOUTH							
0141-14-010								
NH 97(56)	RECONSTRUCT AND UPGRADE TO STANDARDS							
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	76					
REECE ALBERT, INC.								
	CONTRACT 01973002	TOTALS			2,779,323.02'	5,945.38'	2,930,567.06'	99.9'
SUTTON	VARIOUS LOCATIONS ON IH 10 IN SUTTON CO.			70.262	924,209.78'	.00'	.00'	.0'
VA								
0907-27-002								
IM 10-3(89)	UPGRADE GUARDRAIL							
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
	CONTRACT 07983032	TOTALS			924,209.78'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON VAL VERDE COUNTY LINE			31.543	1,498,747.03'	.00'	.00'	.0'
FM 189 US 277							
0962-01-008							
AR 962-1-8							
REWORK BS MAT'L, 2 ONE-CST & PAV MRK							
WORK ORDER-	09-17-98	WORK BEGAN-	10-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98	*****			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 07983052			TOTALS	1,498,747.03'	.00'	.00'	0.0'
TOM GREEN AT THE INTS. WITH LP 110 IN CHRISTOVAL			.001	86,845.00'	2,452.86'	90,861.61'	99.9'
US 277							
0159-02-067							
CL 159-2-67							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-27-98	WORK BEGAN-	03-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98	*****			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	24	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	97	* TIME OF THIS RUN *			
MCCREA CO.							
CONTRACT 01983018			TOTALS	86,845.00'	2,452.86'	90,861.61'	99.9'
TOM GREEN US 87 COMFORT STATION IN COKE CO			.001	38,226.00'	4,085.95'	32,083.68'	88.3'
VA							
0907-00-046							
CL 907-00-46							
LANDSCAPE REESTABLISHMENT							
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	*****			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	14	* TIME OF THIS RUN *			
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 05983089			TOTALS	38,226.00'	4,085.95'	32,083.68'	88.3'
TOM GREEN AT SAN ANGELO STATE SCHOOL (MR 0671)			.001	518,034.71'	.00'	.00'	.0'
VA							
0907-24-014							
CSR 907-24-14							
SURFACING, ACP O/L & PAVEMENT MARKINGS							
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
REECE ALBERT, INC.							
CONTRACT 07983057			TOTALS	518,034.71'	.00'	.00'	0.0'
TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO			1.704	8,740,823.27'	203,763.68'	8,736,533.51'	100.0'
US 87							
0069-07-080							
C 69-7-80							
CONST DIAMOND INTERCHANGE							
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96	*****			
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	10-29-95	*****			
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	47	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	558	PERCENT TIME USED-	98	* TIME OF THIS RUN *			
JASCON, INC.							
REECE ALBERT, INC.							
CONTRACT 08950008			TOTALS	8,740,823.27'	203,763.68'	8,736,533.51'	100.0'
TOM GREEN CHADBOURNE STREET			.916	10,872,366.45'	418,501.87'	8,133,123.50'	78.7'
US 67							
0158-02-059							
STP 97(518)UM							
GR, STRS, BASE AND SURF							
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	20	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	63	* TIME OF THIS RUN *			
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 08973005			TOTALS	10,872,366.45'	418,501.87'	8,133,123.50'	78.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	281,674.07'	1,978.85'	277,367.61'	99.9'
VA						
0907-00-040						
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)					
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	90			
NALLE LANDSCAPE COMPANY						
	CONTRACT 11963061	TOTALS	281,674.07'	1,978.85'	277,367.61'	99.9'

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	.001	46,451.35'	.00'	49,938.36'	99.9'
US 87						
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	78			
THUMBS UP SPRINKLER						
	CONTRACT 12973018	TOTALS	46,451.35'	.00'	49,938.36'	99.9'

		DISTRICT CONTRACT AMOUNT			52,704,787.80	
		DISTRICT ESTIMATES THIS MONTH			2,452,126.05	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			32,252,492.80	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO VARIOUS LOCATIONS		.001	142,535.00'	.00'	.00'	9.5'
US0083						
6029-96-001						
RMC - 602996001 MOWING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 06984030		TOTALS	142,535.00'	.00'	.00'	9.5'
CROCKETT 5.809 KM NORTH OF US 190		2.538	232,116.34'	.00'	231,665.99'	100.0'
SH0163 2.857 KM SOUTH OF IRION COUNTY LINE						
6026-79-001						
RMC - 602679001 IN PLACE REPAIR						
SCHLEICHER 8.077 KM NORTH OF FM 1828		1.440	110,946.91'	.00'	112,929.77'	100.0'
FM0915 10.820 KM NORTH OF FM 1828						
6026-79-002						
RMC - 602679001 IN PLACE REPAIR						
WORK ORDER-	06-02-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-	08-08-98	TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	95	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04984026		TOTALS	343,063.25'	.00'	344,595.76'	100.0'
CROCKETT ALL ROADWAYS IN THE CROCKETT COUNTY		498.700	139,285.34'	.00'	.00'	13.1'
SH0163						
6027-45-001						
RMC - 602745001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-18-98	WORK BEGAN-	09-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8	*****		
PULLIG CONTRACTING CO.						
CONTRACT 06984002		TOTALS	139,285.34'	.00'	.00'	13.1'
EDWARDS VARIOUS LOCATIONS		.001	138,609.07'	14,898.14'	14,898.14'	10.7'
SH0041						
6029-94-001						
RMC - 602994001 MOWING						
WORK ORDER-	09-10-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11	*****		
CASTELLO, INC.						
CONTRACT 06984031		TOTALS	138,609.07'	14,898.14'	14,898.14'	10.7'
KIMBLE VARIOUS LOCATIONS		.001	140,254.60'	28,610.10'	28,610.10'	20.3'
US0083						
6029-90-001						
RMC - 602990001 MOWING						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 06984040		TOTALS	140,254.60'	28,610.10'	28,610.10'	20.3'
KIMBLE VARIOUS LIMITS		.001	131,835.95'	.00'	34,369.77'	26.0'
IH0010						
6018-70-001						
RMC - 601870001 METAL BEAM GUARD FENCE REPAIR/UPGRADE						
WORK ORDER-	03-06-98	WORK BEGAN-	03-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	51	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11974023		TOTALS	131,835.95'	.00'	34,369.77'	26.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAGAN US0067 6027-46-001 RMC - 602746001	ALL ROADWAYS IN REAGAN AND IRION COUNTIES MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)	465.000	93,185.67'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-98 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-05-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NOOR M. ENTERPRISES, INC.	CONTRACT 06984018	TOTALS	93,185.67'	.00'	.00'	0.0'
RUNNELS SH0153 6028-15-001 RMC - 602815001	VARIOUS LOCATIONS RUNNELS COUNTY VARIOUS LOCATIONS RUNNELS COUNTY MOWING HIGHWAY RIGHT OF WAY	1.000	123,667.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 84 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-19-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KENNETH EGGEMEYER COMPANY	CONTRACT 06984047	TOTALS	123,667.20'	.00'	.00'	0.0'
STERLING US0087 6028-13-001 RMC - 602813001	VARIOUS LOCATIONS STERLING CO. VARIOUS LOCATIONS STERLING CO. MOWING HIGHWAY RIGHT OF WAY	1.000	124,164.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-98 81 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-01-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PULLIG CONTRACTING CO.	CONTRACT 06984049	TOTALS	124,164.00'	.00'	.00'	0.0'
STERLING SH0163 6030-91-001 RMC - 603091001	VARIOUS COUNTIES IN STERLING VARIOUS COUNTIES IN TOM GREEN METAL BEAM GUARDRAIL REPAIR & UPGRADING	1.000	288,166.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 142 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
S T E INC.	CONTRACT 08984011	TOTALS	288,166.10'	.00'	.00'	0.0'
SUTTON US0277 6027-47-001 RMC - 602747001	ROADWAYS IN SUTTON COUNTY MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)	331.100	90,931.32'	.00'	.00'	4.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 67 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-98 09-25-98 0 6	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TERRY JONES SERVICES, INC.	CONTRACT 06984050	TOTALS	90,931.32'	.00'	.00'	4.6'
TOM GREEN US0067 6028-18-001 RMC - 602818001	VARIOUS LOCATIONS IN TOM GREEN COUNTY VARIOUS LOCATIONS IN TOM GREEN COUNTY MOWING HIGHWAY RIGHT OF WAY	1.000	139,051.50'	14,776.40'	14,776.40'	10.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 78 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-98 09-22-98 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SQUARE G, INC.	CONTRACT 06984023	TOTALS	139,051.50'	14,776.40'	14,776.40'	10.6'

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* CONTRACT IDENTIFICATION AND INFORMATION *
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* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
* CONTRACT IDENTIFICATION AND INFORMATION *   * AMOUNT *   * ESTIMATE *   * TO DATE *   * COMP*
*****
TOM GREEN          VARIOUS HIGHWAYS IN TOM GREEN CO.,ETC.  | 1.000 | 197,895.80 | .00 | 183,720.64 | 100.0 |
US0087            VARIOUS HIGHWAYS IN TOM GREEN CO.,ETC.  |      |      |      |      |      |      |
6017-92-001      |      |      |      |      |      |      |
RMC - 601792001  METAL BEAM GUARDRAIL REPAIR &          |      |      |      |      |      |
UPGRADING        |      |      |      |      |      |      |
|      |      |      |      |      |      |      |
WORK ORDER-      11-21-97  WORK BEGAN-      12-04-97  |      |      |      |      |      |
DATE WORK COMPLETED- 08-31-98  TIME COMPUTED- 12-02-97  |      |      |      |      |      |
CONTRACT WORKING DAYS- 45  ADDL DAYS GRANTED- 128  |      |      |      |      |      |
WORKING DAYS CHARGED- 169  PERCENT TIME USED- 98  |      |      |      |      |      |
|      |      |      |      |      |      |      |
MCCREA CO.      |      |      |      |      |      |      |
|      |      |      |      |      |      |      |
CONTRACT 10974021  TOTALS      |      | 197,895.80 | .00 | 183,720.64 | 100.0 |
*****
DISTRICT CONTRACT AMOUNT      2,092,644.80
DISTRICT ESTIMATES THIS MONTH 58,284.64
DISTRICT TOTAL ESTIMATES PAID TO DATE 620,970.81
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87'			1.000	18,962.00'	1,548.20'	2,897.60'	15.2'
US0087	IN COKE CO.							
6027-75-001								
RMC - 602775001	REST AREA							
WORK ORDER-	08-01-98	WORK BEGAN-	08-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	15					
JOHN CHAMBERS								
	CONTRACT 05980701	TOTALS			18,962.00'	1,548.20'	2,897.60'	15.2'
KIMBLE	VARIOUS			.001	50,356.00'	2,620.00'	18,192.80'	36.1'
IH0010								
6023-91-001								
RMC - 602391001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	37					
R & R SERVICES								
	CONTRACT 02980703	TOTALS			50,356.00'	2,620.00'	18,192.80'	36.1'
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY			1.000	7,664.80'	655.20'	655.20'	8.5'
US0083	VARIOUS LOCATIONS RUNNELS COUNTY							
6028-11-001								
RMC - 602811001	PICNIC AREAS							
WORK ORDER-	08-07-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	8					
PAXTON'S CONTRACT SERVICES								
	CONTRACT 05980704	TOTALS			7,664.80'	655.20'	655.20'	8.5'
RUNNELS	VARIOUS LOCATIONS			1.000	61,023.75'	48,251.25'	61,023.75'	100.0'
SH0153	VARIOUS LOCATIONS							
6028-07-001								
RMC - 602807001	CLEANING AND RESHAPING DITCHES							
WORK ORDER-	07-01-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	07-07-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88					
JEFF SAUTTER								
	CONTRACT 05980707	TOTALS			61,023.75'	48,251.25'	61,023.75'	100.0'
STERLING	VARIOUS LOCATIONS STERLING COUNTY			1.000	14,670.00'	1,211.00'	3,232.00'	22.0'
US0087	VARIOUS LOCATIONS STERLING COUNTY							
6028-10-001								
RMC - 602810001	PICNIC AREAS							
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	20					
PAXTON'S CONTRACT SERVICES								
	CONTRACT 05980703	TOTALS			14,670.00'	1,211.00'	3,232.00'	22.0'
							DISTRICT CONTRACT AMOUNT	152,676.55
							DISTRICT ESTIMATES THIS MONTH	54,285.65
							DISTRICT TOTAL ESTIMATES PAID TO DATE	86,001.35

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE US 283 IH 20 NFR 0437-02-011 CSR 437-2-11 FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE		19.435	4,496,596.97'	146,477.45'	375,100.20'	8.7'
WORK ORDER- 07-09-98	WORK BEGAN- 07-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-98					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 14					
CONTRACT PAVING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97'	146,477.45'	375,100.20'	8.7'
CALLAHAN AT BI 20-T IN BAIRD IH 20 0006-07-063 CL 6-7-63 LANDSCAPE DEVELOPMENT		.161	44,465.00'	190.00'	41,828.50'	99.0'
WORK ORDER- 10-09-97	WORK BEGAN- 10-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-25-97					
CONTRACT WORKING DAYS- 29	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 86					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09973053		TOTALS	44,465.00'	190.00'	41,828.50'	99.0'
CALLAHAN ETC FM 880 FM 2945 ETC EASTLAND COUNTY LINE 0007-13-004 ETC CPM 7-13-4 SEAL COAT		403.032	2,041,875.63'	48,912.79'	801,459.80'	41.3'
WORK ORDER- 12-08-97	WORK BEGAN- 05-26-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 82					
CONTINENTAL CASUALTY COMPANY						
CONTRACT 11973039		TOTALS	2,041,875.63'	48,912.79'	801,459.80'	41.3'
HOWARD 11.265 KM N OF IH 20 (NFR) US 87 22.048 KM N 0068-08-043 NH 97(84) RECONST & SAFETY IMP		10.779	3,639,442.86'	.00'	3,904,408.45'	100.0'
WORK ORDER- 02-27-97	WORK BEGAN- 02-27-97					
DATE WORK COMPLETED- 07-10-98	TIME COMPUTED- 03-15-97					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 293	PERCENT TIME USED- 100					
PRICE CONSTRUCTION, INC.						
CONTRACT 01973040		TOTALS	3,639,442.86'	.00'	3,904,408.45'	100.0'
HOWARD FM 700 FM 669 4.8 KM NORTH 0558-04-014 STP 97(313)R THE WIDENING OF A NON-FREEMWAY FACILITY		5.010	733,852.94'	11,651.36'	833,546.51'	100.0'
WORK ORDER- 06-30-97	WORK BEGAN- 07-30-97					
DATE WORK COMPLETED- 08-04-98	TIME COMPUTED- 07-30-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 85					
PRICE CONSTRUCTION, INC.						
CONTRACT 05973021		TOTALS	733,852.94'	11,651.36'	833,546.51'	100.0'
HOWARD IH 20 NORTH FRONTAGE ROAD SH 350 MITCHELL COUNTY LINE 0693-01-027 CSR 693-1-27 LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET		38.881	1,396,979.77'	.00'	.00'	.0'
WORK ORDER- 09-03-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-19-98					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 6					
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOWARD AT US 87				.100	37,779.00'	.00'	.00'	.0'
IH 20 IN BIG SPRING								
0005-05-086 LANDSCAPE DEVELOPMENT								
CL 5-5-86								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 09983017				TOTALS	37,779.00'	.00'	.00'	0.0'
HOWARD ETC TULANE STREET (FRTG RDS ONLY) FM				.292	1,578,580.00'	.00'	1,679,909.85'	100.0'
IH 20 ETC 700								
0005-06-096 ETC								
CPM 5-6-96 SEAL COAT								
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97					
DATE WORK COMPLETED-	07-13-98	TIME COMPUTED-	01-29-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	104					
J. H. STRAIN & SONS, INC.								
CONTRACT 10963052				TOTALS	1,578,580.00'	.00'	1,679,909.85'	100.0'
JONES MCKINLEY ST IN STAMFORD				.292	470,970.88'	115,538.28'	236,955.06'	52.9'
SH 6 ORIENT ST (AT ABANDONED RR/UNDERPASS)								
0107-01-033 GR, STORM SEWER, FL BS, C & G, &								
CSR 107-1-33 ACP								
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	39					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 05983081				TOTALS	470,970.88'	115,538.28'	236,955.06'	52.9'
KENT 8.291 KM NORTH OF JAYTON				10.639	1,545,478.80'	48,042.46'	1,486,994.94'	100.0'
SH 70 US 380								
0106-03-026 RECONSTR, ADD SHLDRS, STRS, 2 CST &								
CSR 106-3-26 SAF								
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-	08-07-98	TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	103					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04973045				TOTALS	1,545,478.80'	48,457.02'	1,488,613.09'	100.0'
KENT JAYTON				12.482	1,886,726.73'	73,842.59'	877,127.68'	48.9'
US 380 SH 70								
0263-01-014 RECONST, ADD SHLDRS, SURF & SAFETY								
STP 98(185)R IMPRV								
WORK ORDER-	05-06-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	42					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04983018				TOTALS	1,886,726.73'	73,842.59'	877,127.68'	48.9'
KENT DICKENS COUNTY LINE				10.200	2,255,344.46'	448,382.38'	448,382.38'	20.9'
SH 70 6.0 MI N OF JAYTON								
0106-03-025 GRAD, FLEX BASE, STRS, S.E.T. AND 2								
CSR 106-3-25 CST								
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 06983044				TOTALS	2,255,344.46'	448,382.38'	448,382.38'	20.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT SH 208 1361-02-019 STP 98(477)R REHAB, ADD SHOULDERS & 2-CST			13.402	2,896,558.64'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NOBLES ROAD CONSTRUCTION, INC.			TOTALS	2,896,558.64'	.00'	.00'	0.0'
MITCHELL IH 20 0005-07-045 IH 20-2(192)197 MILLING, 1 COR SURF TREAT, ACP, PLANT MS&PM			25.511	4,669,481.23'	85,348.33'	1,216,054.28'	27.4'
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	*****			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	13	*****			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	56	*****			
PRICE CONSTRUCTION, INC.			TOTALS	4,669,481.23'	85,348.33'	1,216,054.28'	27.4'
MITCHELL IH 20 0005-08-087 C 5-8-87 INSTALL TRAFFIC SIGNAL			.161	147,489.45'	52,149.87'	138,345.74'	98.7'
WORK ORDER-	04-17-98	WORK BEGAN-	04-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-98	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60	*****			
ROY WILLIS ELECTRIC CO., INC.			TOTALS	147,489.45'	52,149.87'	138,345.74'	98.7'
NOLAN US 84 0053-12-054 CSR 53-12-54 PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST			5.646	3,524,071.68'	7,339.70'	272,484.39'	8.1'
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	*****			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	17	*****			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	30	*****			
PRICE CONSTRUCTION, INC.			TOTALS	3,524,071.68'	7,339.70'	272,484.39'	8.1'
NOLAN MH 8412-08-001 STP 97(203)UM RECONSTRUCT UNDERPASS			.142	1,777,630.73'	37,368.43'	1,890,737.23'	100.0'
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97	*****			
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	08-03-97	*****			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10	*****			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	98	*****			
KNIGHT CONSTRUCTION, INC.			TOTALS	1,777,630.73'	37,368.43'	1,890,737.23'	100.0'
NOLAN IH 20 0006-03-098 IM 20-2(188)252 EMB, STRS, FB, HMAC, MBSG & SGT'S			8.020	7,598,510.55'	777,975.64'	4,376,599.18'	60.6'
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97	*****			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	22	*****			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	27	*****			
J. H. STRAIN & SONS, INC.			TOTALS	7,598,510.55'	777,975.64'	4,376,599.18'	60.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN BS 70-G				2.068	61,154.50	.00	54,952.27	94.5
SH 70 BI 20-M								
0263-07-006								
CL 263-7-6 LANDSCAPE DEVELOPMENT								
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 08973019				TOTALS	61,154.50	.00	54,952.27	94.5
NOLAN ETC VARIOUS LOCATIONS				392.254	2,514,805.17	39,181.32	1,279,923.05	51.9
BI 20-M ETC								
0006-15-025 ETC								
CPM 6-15-25 SEAL COAT								
WORK ORDER-	12-08-97	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 11973037				TOTALS	2,514,805.17	39,181.32	1,279,923.05	51.9
SCURRY AT BU 84-G AND AT US 180				.100	72,101.00	.00	72,364.35	99.9
US 84								
0053-09-060								
CL 53-9-60 LANDSCAPE DEVELOPMENT								
WORK ORDER-	09-17-97	WORK BEGAN-	11-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	84					
ENVIRONMENTAL DESIGN GROUP								
CONTRACT 08973018				TOTALS	72,101.00	.00	72,364.35	99.9
SCURRY FM 1613				8.993	1,383,956.77	.00	1,222,772.21	100.0
US 84 HERMLEIGH (NBL ONLY)								
0053-10-035								
NH 98(12) MILL, LM TRT BS, SET, RAIL, FAB UND & ACP								
WORK ORDER-	12-12-97	WORK BEGAN-	01-29-98					
DATE WORK COMPLETED-	08-07-98	TIME COMPUTED-	12-28-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98					
PRICE CONSTRUCTION, INC.								
CONTRACT 11973047				TOTALS	1,383,956.77	.00	1,222,772.21	100.0
TAYLOR N OF BI 20-R				3.976	4,260,450.06	222,742.96	1,175,478.64	29.0
LP 322 S OF FM 1750								
2398-01-034								
STP 98(148)UM GR, STRS, FL BS, ILLUM, SAFE AND ACP								
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	34					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 03983050				TOTALS	4,260,450.06	222,742.96	1,175,478.64	29.0
TAYLOR FM 18				11.934	1,211,325.72	99,267.02	1,380,598.38	100.0
SH 36 CALLAHAN C/L								
0181-01-051								
CSR 181-1-51 HMAC LEVELING COURSE & PLANT MIX SEAL								
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-	09-25-98	TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 04983039				TOTALS	1,211,325.72	99,267.02	1,380,598.38	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR US 83 FM 707 FM 1750 (POTOSI RD) 0663-02-003 AR 663-2-3 RECONST, SAFETY IMP, ADD SHLDRS & SURF		3.489	962,333.18'	.00'	911,700.50'	100.0'
WORK ORDER-	06-26-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-	08-24-98	TIME COMPUTED-	07-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	127	*****		
NOBLES ROAD CONSTRUCTION, INC.		TOTALS	962,333.18'	.00'	911,700.50'	100.0'
TAYLOR M OF CATCLAM CREEK IH 20 M OF SH 351 0006-06-063 IM 20-2(191)284 REHAB & SAFETY IMPROVEMENTS		4.484	3,911,255.80'	102,938.44'	164,705.06'	4.4'
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.		TOTALS	3,911,255.80'	102,938.44'	164,705.06'	4.4'
TAYLOR BI 20-R US 83 SO END US 277 OVERPASS IN ABILENE 0033-06-081 NH 98(278) UPGRADE RAMPS AND FTG RDS		4.037	12,475,578.29'	.00'	.00'	.0'
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.		TOTALS	12,475,578.29'	.00'	.00'	0.0'
TAYLOR VARIOUS LOCATIONS IN VA ABILENE DISTRICT 0908-00-047 C 908-00-47 THERMOPLASTIC PAVEMENT MARKINGS		356.980	353,890.72'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BATTERSON, INC.		TOTALS	353,890.72'	.00'	.00'	0.0'
TAYLOR VARIOUS LOCATIONS VA IN THE ABILENE DISTRICT 0908-00-046 C 908-00-46 REFLECTIVE PAVEMENT MARKERS		1.000	171,219.87'	3,612.86'	175,742.96'	100.0'
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97	*****		
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	12-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30	*****		
DRS CONSTRUCTION, INC.		TOTALS	171,219.87'	3,612.86'	175,742.96'	100.0'
TAYLOR M OF FM 707 IH 20 NEAR ELM CREEK 0006-05-092 IM 20-2(189)277 PLAN, FAB UND, ACP O/L & CONC PAV		8.894	1,229,113.51'	68,175.11'	1,345,883.44'	100.0'
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98	*****		
DATE WORK COMPLETED-	09-17-98	TIME COMPUTED-	01-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	111	*****		
CONTRACT PAVING CO.		TOTALS	1,229,113.51'	68,175.11'	1,345,883.44'	100.0'

DISTRICT CONTRACT AMOUNT 69,349,019.91
DISTRICT ESTIMATES THIS MONTH 2,389,551.55
DISTRICT TOTAL ESTIMATES PAID TO DATE 26,365,673.20

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
BORDEN VA FM1610 VA 6020-50-001 RMC - 602050001 MOWING HIGHWAY RIGHT OF WAY		1.000	66,553.56	22,184.52	44,369.04	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 07-06-98 320 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-98 07-13-98 0 25			
GARY A. ROWE COMPANY						
CONTRACT 12974003		TOTALS	66,553.56	22,184.52	44,369.04	66.6
CALLAHAN SH 208 AND IH0020 FM 374 IN CROSS PLAINS 6019-92-001 RMC - 601992001 RECONSTRUCT EXISTING ROADWAY		9.656	821,870.92	33,620.19	113,231.24	13.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-98 07-08-98 108 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-98 07-15-98 17 31			
ZACK BURKETT CO.						
CONTRACT 05984002		TOTALS	821,870.92	33,620.19	113,231.24	13.7
CALLAHAN SH 208 AND SH0206 FM 374 IN CROSS PLAINS 6030-98-001 RMC - 603098001 MISCELLANEOUS LANDSCAPE DEVELOPMENT		.100	159,073.30	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-98 09-30-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-07-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 07984025		TOTALS	159,073.30	.00	.00	0.0
CALLAHAN VA SH0036 VA 6020-51-001 RMC - 602051001 MOWING HIGHWAY RIGHT OF WAY		1.000	51,786.00	.00	34,524.00	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 06-01-98 320 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-98 06-08-98 0 36			
TEXAS MOWING SERVICE						
CONTRACT 12974008		TOTALS	51,786.00	.00	34,524.00	66.6
CALLAHAN VA FM1864 VA 6020-52-001 RMC - 602052001 MOWING HIGHWAY RIGHT OF WAY		1.000	75,521.25	1,130.25	50,347.50	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 06-01-98 320 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-98 06-08-98 0 36			
TEXAS MOWING SERVICE						
CONTRACT 12974009		TOTALS	75,521.25	1,130.25	50,347.50	66.6
FISHER US 180 @ BUFFALO CREEK US0180 6019-87-001 RMC - 601987001 REPLACEMENT OF EXISTING BRIDGE		.165	555,715.25	67,531.27	292,623.48	52.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 04-22-98 160 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 04-29-98 0 63			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 03984006		TOTALS	555,715.25	67,531.27	292,623.48	52.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FISHER 10.6 KM WEST JONES COUNTY LINE		10.600	668,434.45	416,305.90	416,305.90	62.2
US0180						
6020-05-001						
RMC - 602005001 REHAB EXISTING ROADWAY						
WORK ORDER-	08-25-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30			
CONTRACT PAVING CO.						
CONTRACT 04984029		TOTALS	668,434.45	416,305.90	416,305.90	62.2
FISHER VA		1.000	99,959.40	.00	66,639.60	66.6
FM2832 VA						
6020-53-001						
RMC - 602053001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-17-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	31			
STEPHEN A. MCCLAIN						
CONTRACT 12974017		TOTALS	99,959.40	.00	66,639.60	66.6
HASKELL VA		1.000	99,969.72	14,224.82	66,098.20	66.1
SH0222 VA						
6020-54-001						
RMC - 602054001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	06-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	33			
HASKELL TRACTOR SERVICE						
CONTRACT 12974023		TOTALS	99,969.72	14,224.82	66,098.20	66.1
HOWARD GLASSCOCK COUNTY LINE		3.900	441,379.28	18,408.70	18,408.70	4.1
US0087 3.5 KM NORTH						
6019-96-001						
RMC - 601996001 ASPHALT CONCRETE OVERLAY						
WORK ORDER-	08-24-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90			
PRICE CONSTRUCTION, INC.						
CONTRACT 05984026		TOTALS	441,379.28	18,408.70	18,408.70	4.1
HOWARD VA		1.000	72,785.55	24,261.85	48,523.70	66.6
FM2230 VA						
6020-55-001						
RMC - 602055001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	38			
GARY A. ROWE COMPANY						
CONTRACT 12974029		TOTALS	72,785.55	24,261.85	48,523.70	66.6
HOWARD VA		1.000	66,600.00	22,200.00	44,400.00	66.6
US0087 VA						
6020-56-001						
RMC - 602056001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	34			
SQUARE G, INC.						
CONTRACT 12974030		TOTALS	66,600.00	22,200.00	44,400.00	66.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****		28.070	1,421,011.17'	133,833.58'	1,109,179.44'	78.0'
JONES	VA					
FM0707	VA					
6019-91-001						
RMC - 601991001	REHAB ROADWAY					
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	58			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03984013		TOTALS	1,421,011.17'	133,833.58'	1,109,179.44'	78.0'
*****		108.800	128,760.00'	10,730.00'	10,730.00'	8.3'
JONES	VA					
US0083	VA					
6030-96-001						
RMC - 603096001	ROUTINE STREET SWEEPING					
WORK ORDER-	09-03-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
NELSON BROTHERS						
CONTRACT 07984011		TOTALS	128,760.00'	10,730.00'	10,730.00'	8.3'
*****		1.000	75,316.08'	.00'	50,210.72'	66.6'
JONES	VA					
SH0006	VA					
6020-57-001						
RMC - 602057001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	36			
RON ANDERSON CO.						
CONTRACT 12974031		TOTALS	75,316.08'	.00'	50,210.72'	66.6'
*****		1.000	93,878.40'	18,491.20'	62,585.60'	66.6'
JONES	VA					
US0083	VA					
6020-58-001						
RMC - 602058001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	31			
RON ANDERSON CO.						
CONTRACT 12974032		TOTALS	93,878.40'	18,491.20'	62,585.60'	66.6'
*****		.244	742,541.92'	220,193.30'	460,151.20'	61.9'
KENT	FM 2320					
FM2320	@ SALT FORK OF THE BRAZOS RIVER					
6019-88-001						
RMC - 601988001	CONSTRUCTION OF A BRIDGE FACILITY					
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	64			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 04984035		TOTALS	742,541.92'	220,193.30'	460,151.20'	61.9'
*****		1.000	77,169.96'	25,723.32'	51,446.64'	66.6'
KENT	VA					
US0380	VA					
6020-59-001						
RMC - 602059001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	38			
BENNY MABEN						
CONTRACT 12974070		TOTALS	77,169.96'	25,723.32'	51,446.64'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL N. 2ND ST. IN COLORADO CITY		2.763	191,289.76	.00	181,193.00	100.0
SHO208 IH 20						
6019-94-001						
RMC - 601994001 PLANT MIX SEAL ON BUSINESS 208 IN C-CITY						
WORK ORDER-	07-08-98	WORK BEGAN-	07-20-98	*****		
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	07-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 03984017		TOTALS	191,289.76	.00	181,193.00	100.0
MITCHELL HOWARD COUNTY		1.000	706,038.82	235,932.33	685,009.08	97.0
IHO020 NOLAN COUNTY						
6020-10-001						
RMC - 602010001 REPLACE METAL BEAM GUARD FENCE, ETC.						
WORK ORDER-	05-30-98	WORK BEGAN-	05-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	84	*****		
K-CONTRACTING, INC.						
CONTRACT 04984019		TOTALS	706,038.82	235,932.33	685,009.08	97.0
MITCHELL VA		1.000	118,800.00	.00	38,840.00	32.6
FM0670 VA						
6020-60-001						
RMC - 602060001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-14-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	32	*****		
SQUARE G, INC.						
CONTRACT 12974073		TOTALS	118,800.00	.00	38,840.00	32.6
NOLAN VA		1.000	99,844.80	.00	66,563.20	66.6
FM0126 VA						
6020-61-001						
RMC - 602061001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-14-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	38	*****		
STEPHEN A. MCCLAIN						
CONTRACT 12974074		TOTALS	99,844.80	.00	66,563.20	66.6
SCURRY VA		1.000	122,677.74	40,892.58	81,785.16	66.6
FM1614 VA						
6020-62-001						
RMC - 602062001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-98	WORK BEGAN-	06-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	34	*****		
BENNY MABEN						
CONTRACT 12974077		TOTALS	122,677.74	40,892.58	81,785.16	66.6
SHACKELFORD VA		1.000	66,031.80	.00	42,117.40	63.7
FM0142 VA						
6020-63-001						
RMC - 602063001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	05-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	38	*****		
JERRY MATHEWS MOWING						
CONTRACT 12974078		TOTALS	66,031.80	.00	42,117.40	63.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STONEMALL	FISHER COUNTY LINE		10.000	639,266.33	787,386.28	787,386.28	100.0
US0083	10 KM NORTH						
6019-99-001							
RMC - 601999001	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-	09-29-98	TIME COMPUTED-	08-31-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	80				
J. H. STRAIN & SONS, INC.							
CONTRACT 05984015			TOTALS	639,266.33	787,386.28	787,386.28	100.0

STONEMALL	VA		1.000	55,031.25	.00	35,590.00	64.6
FM0610	VA						
6020-64-001							
RMC - 602064001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	38				
HASKELL TRACTOR SERVICE							
CONTRACT 12974081			TOTALS	55,031.25	.00	35,590.00	64.6

TAYLOR	VA		1.000	211,465.48	.00	211,407.50	100.0
FM1235	VA						
6020-31-001							
RMC - 602031001	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	07-13-98	WORK BEGAN-	07-20-98				
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	07-20-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75				
PAIGE BARRICADES, INC.							
CONTRACT 03984022			TOTALS	211,465.48	.00	211,407.50	100.0

TAYLOR	AT BI 20 R		.123	238,865.64	.00	247,052.25	100.0
B10020R	AND MH 25 IN ABILENE						
6019-90-001							
RMC - 601990001	CONSTRUCTION OF A CONCRETE INTERSECTION						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-	09-15-98	TIME COMPUTED-	06-12-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95				
J. H. STRAIN & SONS, INC.							
CONTRACT 04984039			TOTALS	238,865.64	.00	247,052.25	100.0

TAYLOR	VA		410.000	286,440.00	23,870.00	23,870.00	8.3
US0083	VA						
6031-00-001							
RMC - 603100001	ROUTINE STREET SWEEPING						
WORK ORDER-	08-27-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	8				
NELSON BROTHERS							
CONTRACT 07984021			TOTALS	286,440.00	23,870.00	23,870.00	8.3

TAYLOR	VA		1.000	190,366.00	.00	140,624.00	73.8
LP0322	VA						
6020-77-001							
RMC - 602077001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-98	WORK BEGAN-	04-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	48				
RODNEY C. STEPHENS							
CONTRACT 12974085			TOTALS	190,366.00	.00	140,624.00	73.8

DISTRICT CONTRACT AMOUNT 8,644,443.83
DISTRICT ESTIMATES THIS MONTH 2,116,920.09
DISTRICT TOTAL ESTIMATES PAID TO DATE 5,481,212.83

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BORDEN FM 669 BULL CREEK BRIDGE AND FM0669 FM 2350 BULL CREEK BRIDGE 6031-48-001 RMC - 603148001 CONCRETE REPAIR AND RIPRAP		.093	154,713.88	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S T E INC.						
CONTRACT 09980802		TOTALS	154,713.88	.00	.00	0.0
***** BORDEN AT TOBACCO CREEK US0180 AND BUCK CANYON BRIDGES 6031-55-001 RMC - 603155001 INSTALL PIPE UNDERDRAINS, ETC.		.038	122,423.10	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 09980803		TOTALS	122,423.10	.00	.00	0.0
***** CALLAHAN VA SH0206 VA 6027-54-001 RMC - 602754001 REMOVE / REPLACE METAL BEAM GUARD FENCE		1.000	43,163.00	.00	50,404.64	100.0
WORK ORDER-	07-13-98	WORK BEGAN-	07-16-98	*****		
DATE WORK COMPLETED-	08-05-98	TIME COMPUTED-	07-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	65	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 04980804		TOTALS	43,163.00	.00	50,404.64	100.0
***** CALLAHAN FM 600 IN TAYLOR COUNTY IH0020 CALLAHAN / EASTLAND COUNTY LINE 6027-55-001 RMC - 602755001 LITTER PICKUP AND DISPOSAL		83.700	41,249.87	2,458.86	19,140.56	46.4
WORK ORDER-	05-06-98	WORK BEGAN-	05-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	39	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 04980805		TOTALS	41,249.87	2,458.86	19,140.56	46.4
***** CALLAHAN IH 20 SOUTH FRONTAGE ROAD FM0604 SPUR 189 IN CLYDE 6031-95-001 RMC - 603195001 DRAINAGE IMPROVEMENTS/GRADING & RIPRAP		.756	67,894.29	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT L. CARROLL, INC.						
CONTRACT 08980802		TOTALS	67,894.29	.00	.00	0.0
***** HASKELL SH 6 @ RED PAINT CREEK AND SH0006 US 380 @ SALT FORK OF THE BRAZOS RIVER 6020-00-001 RMC - 602000001 PENETRATING CONCRETE SURFACE TREATMENT		.429	37,164.53	.00	36,464.53	100.0
WORK ORDER-	07-15-98	WORK BEGAN-	07-21-98	*****		
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	129	*****		
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 05980802		TOTALS	37,164.53	.00	36,464.53	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD	VA			1.000	77,000.05'	.00'	13,217.65'	17.1'
IH0020	VA							
6026-76-001								
RMC - 602676001		ROUTINE STREET SWEEPING						
WORK ORDER-	07-02-98	WORK BEGAN-	07-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23					
COMMERCIAL SERVICES								
CONTRACT 03980806				TOTALS	77,000.05'	.00'	13,217.65'	17.1'
HOWARD	BI 20 G @ GREGG STREET AND			2.500	38,647.85'	350.00'	40,972.10'	99.9'
B10020G	BI 20 G @ BIRDMELL LANE							
6020-38-001								
RMC - 602038001		UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	05-01-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 04980802				TOTALS	38,647.85'	350.00'	40,972.10'	99.9'
HOWARD	FM 821			.010	29,217.50'	1,300.00'	29,385.00'	100.0'
FM0821	@ BEALS CREEK							
6028-83-001								
RMC - 602883001		REPAIRING BRIDGE PILINGS						
WORK ORDER-	07-27-98	WORK BEGAN-	08-04-98					
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06980801				TOTALS	29,217.50'	1,300.00'	29,385.00'	100.0'
HOWARD	N. 3RD STREET IN BIG SPRING			.970	99,787.50'	93,593.03'	93,593.03'	100.0'
US0087	IH 20 SOUTH FRONTAGE ROAD							
6029-82-001								
RMC - 602982001		MILL AND FILL WITH ACP						
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-	09-09-98	TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25					
PRICE CONSTRUCTION, INC.								
CONTRACT 07980801				TOTALS	99,787.50'	93,593.03'	93,593.03'	100.0'
HOWARD	N/A			1.000	72,570.00'	3,055.00'	24,090.00'	33.1'
IH0020	N/A							
6021-20-001								
RMC - 602120001		REST AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33					
B & M SERVICE CO.								
CONTRACT 11970801				TOTALS	72,570.00'	3,055.00'	24,090.00'	33.1'
HOWARD	VA			1.000	34,600.00'	1,375.00'	10,950.00'	31.6'
IH0020	VA							
6023-36-001								
RMC - 602336001		PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	33					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970803				TOTALS	34,600.00'	1,375.00'	10,950.00'	31.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JONES	US 277	1.000	36,728.30'	2,300.00'	36,728.30'	100.0'
US0277	@ FM 1082					
6020-37-001						
RMC - 602037001	ILLUMINATION					
WORK ORDER-	04-23-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-	08-16-98	TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 02980807		TOTALS	36,728.30'	2,300.00'	36,728.30'	100.0'

MITCHELL	VA	1.000	70,266.82'	.00'	23,064.76'	32.8'
IH0020	VA					
6019-93-001						
RMC - 601993001	RIPRAP REPAIRS					
WORK ORDER-	07-27-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	74			
TERRY ROBERTSON						
CONTRACT 05980801		TOTALS	70,266.82'	.00'	23,064.76'	32.8'

MITCHELL	N/A	1.000	72,570.00'	3,030.00'	23,890.00'	32.9'
IH0020	N/A					
6021-21-001						
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	32			
B & M SERVICE CO.						
CONTRACT 11970802		TOTALS	72,570.00'	3,030.00'	23,890.00'	32.9'

MITCHELL	VA	1.000	36,165.00'	1,440.00'	11,370.00'	31.4'
IH0020	VA					
6023-39-001						
RMC - 602339001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970804		TOTALS	36,165.00'	1,440.00'	11,370.00'	31.4'

NOLAN	INTERSECTION OF B120M AND B570G	.500	29,669.70'	603.00'	34,249.40'	100.0'
B10020M						
6026-43-001						
RMC - 602643001	REPLACE TRAFFIC SIGNAL POLE ASSEMBLIES					
WORK ORDER-	05-18-98	WORK BEGAN-	07-31-98			
DATE WORK COMPLETED-	08-20-98	TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04980803		TOTALS	29,669.70'	603.00'	34,249.40'	100.0'

NOLAN	VA	1.000	18,698.40'	540.60'	9,275.00'	100.0'
IH0020	VA					
6023-22-001						
RMC - 602322001	LITTER PICKUP					
WORK ORDER-	01-28-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-	08-21-98	TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55			
R & R CONSTRUCTION						
CONTRACT 12970801		TOTALS	18,698.40'	540.60'	9,275.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SCURRY	US 84		1.000	83,920.00	.00	75,200.00	96.0
US0084	@ SH 208						
6020-22-001							
RMC - 602022001	LANDSCAPE PROJECT						
WORK ORDER-	03-27-98	WORK BEGAN-	04-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	126				
ENVIRONMENTAL DESIGN GROUP							
CONTRACT 02980804			TOTALS	83,920.00	.00	75,200.00	96.0

SCURRY	TRAFFIC CIRCLE		.500	3,384.00	282.00	1,410.00	41.6
BU0084G	@ BU 84 G AND US 180 INTERCHANGE						
6026-75-001							
RMC - 602675001	MOWING / LITTER PICKUP @ TRAFFIC CIRCLE						
WORK ORDER-	05-12-98	WORK BEGAN-	05-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	37				
SMITH ENTERPRISES							
CONTRACT 03980805			TOTALS	3,384.00	282.00	1,410.00	41.6

SCURRY	8.3 KM NORTH OF FLUVANA		2.400	46,052.00	.00	.00	.0
FM1269	GARZA COUNTY LINE						
6031-39-001							
RMC - 603139001	REMOVE/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 08980801			TOTALS	46,052.00	.00	.00	0.0

SCURRY	VA		1.000	26,065.40	.00	16,997.10	100.0
FM1614	VA						
6023-27-001							
RMC - 602327001	LITTER PICKUP						
WORK ORDER-	01-28-98	WORK BEGAN-	02-04-98				
DATE WORK COMPLETED-	09-24-98	TIME COMPUTED-	02-05-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	63				
R & R CONSTRUCTION							
CONTRACT 12970802			TOTALS	26,065.40	.00	16,997.10	100.0

SHACKELFORD	US 180		1.000	43,065.50	.00	55,479.46	100.0
US0180	@ US 283						
6020-35-001							
RMC - 602035001	ILLUMINATION						
WORK ORDER-	04-24-98	WORK BEGAN-	05-29-98				
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	07-23-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 02980805			TOTALS	43,065.50	.00	55,479.46	100.0

TAYLOR	VA		1.000	59,214.40	8,422.40	8,422.40	14.2
US0083	VA						
6030-70-001							
RMC - 603070001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8				
TEXAS CUTTERS							
CONTRACT 06980802			TOTALS	59,214.40	8,422.40	8,422.40	14.2

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* CONTRACT IDENTIFICATION AND INFORMATION
* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*          *          *          *          *          *          *          *          *          *
TAYLOR      BETWEEN ROBERTSON DRIVE AND          | .100 | 15,765.28 | .00 | .00 | .0 |
FMO089      ARROWHEAD DRIVE IN ABILENE          |     |           |     |     |     |
6033-67-001                                     |     |           |     |     |     |
RMC - 603367001 MISCELLANEOUS LANDSCAPE DEVELOPMENT |     |           |     |     |     |
*          *          *          *          *          *          *          *          *          *
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00          |     |           |     |     |     |
DATE WORK COMPLETED- 30 TIME COMPUTED- 00-00-00 |     |           |     |     |     |
CONTRACT WORKING DAYS- 0 ADDL DAYS GRANTED- 0     |     |           |     |     |     |
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0     |     |           |     |     |     |
*          *          *          *          *          *          *          *          *          *
EVERGREEN LANDSCAPE COMPANY                       |     |           |     |     |     |
CONTRACT 09980804                                |     |           |     |     |     |
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TOTALS                                           |     | 15,765.28 | .00 | .00 | 0.0
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DISTRICT CONTRACT AMOUNT          1,359,996.37
DISTRICT ESTIMATES THIS MONTH    118,749.89
DISTRICT TOTAL ESTIMATES PAID TO DATE 614,303.93
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM MDN GR, STRS & SURF			1.848	2,743,954.27	75,348.86	2,045,530.98	78.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-97 341 230	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-97 07-14-97 16 64				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05973073			TOTALS	2,743,954.27	75,348.86	2,045,530.98	78.6
BELL SP 290 N OF TEMPLE IH 35 1.462 KM N OF SP 290 0015-04-063 CPM 15-4-63 PLANING, SEAL COAT & ACP OVLY			1.462	309,183.00	4,437.73	292,470.13	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-98 09-25-98 20 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-98 07-15-98 0 85				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 05983083			TOTALS	309,183.00	4,437.73	292,470.13	100.0
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING			1.075	1,897,072.70	.00	1,839,444.34	97.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-96 264 257	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-96 09-01-96 0 97				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06963009			TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.462 KM NORTH OF SP 290 IN TEMPLE IH 35 FALLS C/L 0015-04-064 IM 35-4(193) PLANING, SEAL COAT & ACP OVERLAY			13.468	3,058,417.54	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-98 10-01-98 0 0				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 07983087			TOTALS	3,058,417.54	.00	.00	0.0
BELL FT HOOD STREET E 0.119 MI FM 439 0836-03-042 STP 97(388)R GR, STRS & SURF			.237	687,809.13	44,294.34	777,331.70	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-97 180 172	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-97 10-26-97 10 91				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 08973094			TOTALS	687,809.13	44,294.34	777,331.70	99.9
BELL ON CR 539 CR AT LAMPASAS RIVER 0909-36-063 BR 93(230)OX REPL BR & APPRS			1.005	1,298,298.51	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-98 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-21-98 0 0				
S.F.W. CONSTRUCTION, INC.							
CONTRACT 08983025			TOTALS	1,298,298.51	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL @ NOLAN CREEK				.193	1,280,527.19	.00	.00	.0
SH 317								
0015-05-036								
BR 98(168) REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY-REESE CONTRACTORS, INC.								
CONTRACT 08983084				TOTALS	1,280,527.19	.00	.00	0.0
BELL NEAR THE S CITY LIMITS IN ROGERS, S MILAM CO LN				2.489	565,468.84	.00	.00	.0
FM 437								
0590-04-032								
CSR 590-4-32 REMORK BS, WDN SHLDRS & SFTY WK								
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08983099				TOTALS	565,468.84	.00	.00	0.0
CORYELL @ CORYELL CREEK				.620	1,044,378.60	52,916.42	921,216.99	92.8
US 84								
0055-06-026								
BR 97(314) REPL BR & APPR								
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	83					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06973028				TOTALS	1,044,378.60	52,916.42	921,216.99	92.8
FALLS BS 6 BRAZOS RIVER				2.591	1,379,721.68	.00	.00	.0
FM 712								
2634-01-008								
STP 98(3)R WDN GR, STRS & SURF								
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08983023				TOTALS	1,379,721.68	.00	.00	0.0
HAMILTON ETC FRANCIS MARION ST IN HAMILTON SH 6				78.153	1,538,838.00	398,285.16	1,015,829.75	70.2
US 281 ETC								
0251-01-045 ETC								
CSR 251-1-45 MICRO-SURFACING								
WORK ORDER-	06-23-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	134					
VIKING CONSTRUCTION, INC.								
CONTRACT 04983087				TOTALS	1,538,838.00	398,285.16	1,015,829.75	70.2
HAMILTON ON CR 300 @ WARING BRANCH				.160	289,952.06	63,030.85	237,466.18	86.2
CR								
0909-29-013								
BR 97(639)OX REPL BR & APPRS								
WORK ORDER-	06-16-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 05983038				TOTALS	289,952.06	63,030.85	237,466.18	86.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HAMILTON	AT LEON RIVER			1.217	2,171,171.99'	28,397.97'	1,394,318.04'	67.7'
SH 36								
0183-03-035								
BR 97(315)	REPL BR & APPRS							
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	67					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 08973084				TOTALS	2,171,171.99'	28,397.97'	1,394,318.04'	67.7'
HAMILTON	ON CR 346 @ LAMPASAS RIVER			.197	260,640.53'	.00'	.00'	.0'
CR								
0909-29-015								
BR 98(200)OX	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 09983023				TOTALS	260,640.53'	.00'	.00'	0.0'
HAMILTON	N CITY LIMITS OF HAMILTON			55.463	1,089,246.85'	.00'	.00'	.0'
US 281	NORTH RAILROAD STREET IN HICO							
0251-01-043								
STP 98(432)HES	SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 10983010				TOTALS	1,089,246.85'	.00'	.00'	0.0'
HILL	SH 22			27.519	2,611,311.74'	732,085.24'	1,315,927.88'	53.0'
SH 171	E CITY LIMITS OF MALONE							
0418-01-030								
CSR 418-1-30	ACP OVLY							
HILL	E CITY LIMITS OF MALONE			12.748	1,228,212.52'	-62,824.18'	703,517.58'	60.2'
SH 171	SH 31 IN HUBBARD							
0418-02-029								
CPM 418-2-29	SEAL COAT & HMAC							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66					
DUININCK BROS, INC.								
CONTRACT 04983054				TOTALS	3,839,524.26'	669,261.06'	2,019,445.46'	55.3'
HILL	@ INTERS OF FRANKLIN ST			.381	439,174.11'	86,164.35'	96,484.18'	23.1'
SH 81								
0014-06-034								
C 14-6-34	UPGR TRAF SIG							
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-12-98					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 06983011				TOTALS	439,174.11'	86,164.35'	96,484.18'	23.1'
HILL	MCLENNAN CO LINE			9.058	2,687,565.51'	.00'	.00'	.0'
FM 933	9.059 KM N TO NEAR AQUILLA							
0209-06-029								
AR 209-6-29	WDN GR, STRS & SURF							
WORK ORDER-	08-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 07983045				TOTALS	2,687,565.51'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE FM 937		21.487	2,576,200.03	43,153.93	526,351.88	21.5
SH 164 FREESTONE CO LN						
0413-04-029						
CSR 413-4-29						
HMAC OVLY & SFTY WK						
WORK ORDER-	06-03-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48			
A. L. HELMCAMP, INC.						
CONTRACT 04983031		TOTALS	2,576,200.03	43,153.93	526,351.88	21.5
LIMESTONE SH 171		11.776	1,710,953.35	43,713.31	1,681,665.69	100.0
FM 27 FREESTONE CL						
0456-05-009						
AR 456-5-9						
REHAB RDWY						
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97			
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	95			
A. L. HELMCAMP, INC.						
CONTRACT 05973038		TOTALS	1,710,953.35	43,713.31	1,681,665.69	100.0
LIMESTONE @ FT PARKER STATE PARK AND		8.429	351,677.99	55,156.08	255,629.73	76.5
PW @ CONFEDERATE REUNION GROUNDS ST HIST PK						
0909-40-034						
C 909-40-34						
REHAB EXIST RDWY & PRKNG LOT						
WORK ORDER-	06-25-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	57			
H & B CONTRACTORS, INC.						
CONTRACT 05983080		TOTALS	351,677.99	55,156.08	255,629.73	76.5
MCLENNAN ETC VARIOUS LOCATIONS IN THE		414.967	4,194,994.32	20,940.99	3,831,445.14	100.0
BU 77-L ETC MACO DISTRICT						
0014-09-079 ETC						
CPM 14-9-79						
SEAL COAT						
WORK ORDER-	03-04-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-	09-04-98	TIME COMPUTED-	03-04-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	120			
CSS, INC.						
CONTRACT 01983045		TOTALS	4,194,994.32	20,940.99	3,831,445.14	100.0
MCLENNAN ON CR 724		.315	686,717.67	74,220.53	589,414.22	90.3
CR AT LUCKY BRANCH						
0909-22-066						
BR 93(208)OX						
REPL BR & APPRS						
WORK ORDER-	02-25-98	WORK BEGAN-	03-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	72			
YOUNG CONTRACTORS, INC.						
CONTRACT 01983057		TOTALS	686,717.67	74,220.53	589,414.22	90.3
MCLENNAN ON CR 428		.327	306,455.76	3,273.75	270,875.03	93.0
CR AT AQUILLA CREEK						
0909-22-072						
BR 93(221)OX						
REPL BR & APPRS						
WORK ORDER-	04-03-98	WORK BEGAN-	04-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	83			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983021		TOTALS	306,455.76	3,273.75	270,875.03	93.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	ON CR 467			.194	357,521.89	.00	268,737.20	85.2
CR	AT TEHUACANA CREEK							
0909-22-073								
BR 93(222)OX	REPL BR & APPRS							
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	69					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 03983076				TOTALS	357,521.89	.00	268,737.20	85.2
MCLENNAN	@ FM 2837			.455	331,913.81	96,210.94	210,257.54	66.6
FM 2113								
2060-01-027								
STP 98(167)HES	WDN, GR, SURF & SIGNALS							
WORK ORDER-	05-14-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	70					
YOUNG CONTRACTORS, INC.								
CONTRACT 04983027				TOTALS	331,913.81	96,210.94	210,257.54	66.6
MCLENNAN	US 84 IN MCGREGOR			20.359	2,558,326.80	311,243.96	620,076.44	25.5
SH 317	BELL CO LN							
0398-03-048								
CSR 398-3-48	SEAL, OVLY & SFTY WK							
WORK ORDER-	06-03-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	38					
YOUNG CONTRACTORS, INC.								
CONTRACT 04983032				TOTALS	2,558,326.80	311,243.96	620,076.44	25.5
MCLENNAN	ON CR 625			.130	267,159.73	38,268.71	38,268.71	15.0
CR	AT BRANCH OF BIG CREEK							
0909-22-071								
BR 93(219)OX	REPL BR & APPRS							
WORK ORDER-	08-26-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10					
YOUNG CONTRACTORS, INC.								
CONTRACT 07983040				TOTALS	267,159.73	38,268.71	38,268.71	15.0
MCLENNAN	IH 35			.974	1,743,732.88	147,636.74	1,537,870.06	92.8
CS	US 77 (EXTENSION OF NEW ROAD)							
0909-22-094								
STP 96(784)UM	GR, STRS & SURF							
WORK ORDER-	10-28-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	70					
YOUNG CONTRACTORS, INC.								
CONTRACT 09973044				TOTALS	1,743,732.88	147,636.74	1,537,870.06	92.8
DISTRICT CONTRACT AMOUNT							41,666,599.00	
DISTRICT ESTIMATES THIS MONTH							2,255,955.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE							20,470,129.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL US0190 6023-28-001 RMC - 602328001	VARIOUS HIGHWAYS IN KILLEEN AREA OF BELL COUNTY MOWING HIGHWAY RIGHT-OF-WAY	282.308	111,260.56'	.00'	45,146.34'	40.5'
WORK ORDER- 05-27-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-22-98					
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 26					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984003		TOTALS	111,260.56'	.00'	45,146.34'	40.5'
BELL IH0035 6023-31-001 RMC - 602331001	VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY MOWING HIGHWAY RIGHT-OF-WAY	540.467	146,388.06'	7,983.72'	72,414.53'	49.4'
WORK ORDER- 05-19-98	WORK BEGAN- 05-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-26-98					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 31					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984004		TOTALS	146,388.06'	7,983.72'	72,414.53'	49.4'
BELL FM0093 6031-94-001 RMC - 603194001	FM 93 @ 5TH ST IN TEMPLE INTERSECTION WIDENING	.391	138,772.78'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 33	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 09984009		TOTALS	138,772.78'	.00'	.00'	0.0'
BOSQUE SH0006 6023-33-001 RMC - 602333001	VARIOUS ROADWAYS IN BOSQUE COUNTY MOWING HIGHWAY RIGHT-OF-WAY	550.769	98,298.72'	.00'	47,762.99'	49.4'
WORK ORDER- 05-20-98	WORK BEGAN- 06-08-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-98					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 49					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984006		TOTALS	98,298.72'	.00'	47,762.99'	49.4'
CORYELL US0084 6021-61-001 RMC - 602161001	ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY MOWING OF HIGHWAY RIGHT OF WAY	450.327	85,444.80'	.00'	42,302.40'	49.5'
WORK ORDER- 05-26-98	WORK BEGAN- 06-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-22-98					
CONTRACT WORKING DAYS- 49	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 43					
TEXAS TREE & LANDSCAPE						
CONTRACT 01984021		TOTALS	85,444.80'	.00'	42,302.40'	49.5'
FALLS SH0007 6019-08-001 RMC - 601908001	ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY MOWING HIGHWAY RIGHT OF WAY	545.384	119,899.03'	.00'	58,404.52'	48.7'
WORK ORDER- 05-26-98	WORK BEGAN- 06-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-22-98					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 3					
P-VILLE, INCORPORATED						
CONTRACT 01984024		TOTALS	119,899.03'	.00'	58,404.52'	48.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HAMILTON US0281 6023-34-001 RMC - 602334001	VARIOUS HIGHWAYS IN HAMILTON COUNTY		461.358	87,355.56	.00	37,919.52	49.4	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-98 08-31-98 49 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-98 06-22-98 0 69	***** * ESTIMATE HAS BEEN BY-PASSED * *****				
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.				TOTALS	87,355.56	.00	37,919.52	49.4
HAMILTON US0281 6017-81-001 RMC - 601781001	US 281 FROM BOSQUE RIVER BRIDGE SH 6 DRAINAGE IMPROVEMENT		.480	179,606.95	13,383.21	196,494.76	100.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 08-31-98 60 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 03-17-98 15 100					
BIRCHWOOD CONSTRUCTION, INC.				TOTALS	179,606.95	13,383.21	196,494.76	100.0
HILL IH0035 6023-32-001 RMC - 602332001	VARIOUS HIGHWAYS IN HILL COUNTY		707.959	165,031.82	.00	80,979.82	49.6	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-98 05-20-98 110 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-13-98 05-20-98 0 35					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.				TOTALS	165,031.82	.00	80,979.82	49.6
HILL SH0171 6024-22-001 RMC - 602422001	VARIOUS VARIOUS		1.000	71,300.00	.00	71,300.00	100.0	
REPLACE/RELOCATE SMALL ROADSIDE SIGNS								
BOSQUE SH0174 6024-22-002 RMC - 602422002	VARIOUS VARIOUS		1.000	53,360.00	.00	42,025.00	100.0	
REPLACE/RELOCATE SMALL ROADSIDE SIGNS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-98 09-09-98 90 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-13-98 0 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TEXAS MOWING SERVICE				TOTALS	124,660.00	.00	113,325.00	100.0
HILL IH0035 6025-29-001 RMC - 602529001	VARIOUS VARIOUS		.999	113,448.00	4,814.20	58,238.70	51.3	
REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-98 05-08-98 60 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-98 05-08-98 0 20					
JOHN COPELAND ENTERPRISES, INC.				TOTALS	113,448.00	4,814.20	58,238.70	51.3
LIMESTONE US0084 6019-09-001 RMC - 601909001	ALL STATE MAINTAINED HIGHWAYS IN LIMESTONE COUNTY		604.499	126,313.62	.00	61,128.29	48.3	
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-98 06-22-98 72 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-02-98 06-22-98 0 26					
LAWRENCE W. SIMS				TOTALS	126,313.62	.00	61,128.29	48.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE US0084 6029-72-001 RMC - 602972001	VARIOUS LOCATIONS VARIOUS LOCATIONS CONCRETE RIPRAP	.009	70,120.00	.00	58,607.50	83.5
FALLS SH0007 6029-72-002 RMC - 602972001	VARIOUS LOCATIONS VARIOUS LOCATIONS CONCRETE RIPRAP	.009	57,930.00	11,942.35	11,942.35	20.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-98 65 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 07-27-98 0 49			
JOHN COPELAND ENTERPRISES, INC. CONTRACT 06984042		TOTALS	128,050.00	11,942.35	70,549.85	55.0
LIMESTONE SH0007 6029-73-001 RMC - 602973001	VARIOUS LOCATIONS VARIOUS LOCATIONS REPAIR/REPLACE MBGF AND BRIDGE RAIL	1.000	92,118.63	.00	13,403.46	14.5
FALLS SH0007 6029-73-002 RMC - 602973002	VARIOUS LOCATIONS VARIOUS LOCATIONS REPAIR/REPLACE MBGF AND BRIDGE RAIL	.500	42,759.68	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-16-98 120 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-98 08-04-98 0 28			
FORTSON CONTRACTING, INC. CONTRACT 06984043		TOTALS	134,878.31	.00	13,403.46	9.9
MCLENNAN IH0035 6023-29-001 RMC - 602329001	VARIOUS ROADWAYS IN AND AROUND WACO (URBAN) MOWING HIGHWAY RIGHT-OF-WAY(URBAN)	89.989	77,652.00	.00	39,263.32	50.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-98 62 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-98 04-22-98 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TREE & LANDSCAPE CONTRACT 01984030		TOTALS	77,652.00	.00	39,263.32	50.6
MCLENNAN IH0035 6023-30-001 RMC - 602330001	VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL MOWING HIGHWAY RIGHT-OF-WAY	703.544	216,430.00	.00	108,596.80	50.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-98 113 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-98 04-22-98 0 39	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TREE & LANDSCAPE CONTRACT 01984031		TOTALS	216,430.00	.00	108,596.80	50.1
MCLENNAN US0084 6021-62-001 RMC - 602162001	DISTRICT WIDE DISTRICT WIDE TRAFFIC SIGNAL MAINTENANCE	.999	132,248.40	.00	150,371.34	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-98 40 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-98 04-30-98 8 85	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARTEX ELECTRIC COMPANY CONTRACT 02984049		TOTALS	132,248.40	.00	150,371.34	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	VARIOUS ROADWAYS			.999	236,235.00'	7,856.57'	191,625.46'	81.1'
IHC035	IN MCLENNAN COUNTY							
6019-33-001								
RMC - 601933001	REPAIR AND/OR REPLACE MBGF							
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	47					
TEXAS MOWING SERVICE								
	CONTRACT 12974072			TOTALS	236,235.00'	7,856.57'	191,625.46'	81.1'
				DISTRICT CONTRACT AMOUNT		2,421,973.61		
				DISTRICT ESTIMATES THIS MONTH		45,980.05		
				DISTRICT TOTAL ESTIMATES PAID TO DATE		1,387,927.10		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BELL	VARIOUS_LOCATIONS ON US 190		.999	80,110.00'	297.51'	59,705.81'	74.5'
US0190	VARIOUS LOCATIONS IN KILLEEN AREA						
6024-34-001							
RMC - 602434001	REPAIR/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10				
TEXAS MOWING SERVICE							
	CONTRACT 01980901	TOTALS		80,110.00'	297.51'	59,705.81'	74.5'

FALLS	VARIOUS		11.500	26,413.50'	10,361.10'	10,361.10'	39.2'
FM1950	VARIOUS						
6030-05-001							
RMC - 603005001	RESHAPING DITCHES						
LIMESTONE	VARIOUS		21.800	46,580.00'	.00'	.00'	.0'
FM0339	VARIOUS						
6030-05-002							
RMC - 603005002	RESHAPING DITCHES						
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	29				
P-VILLE, INCORPORATED							
	CONTRACT 06980901	TOTALS		72,993.50'	10,361.10'	10,361.10'	14.1'

				DISTRICT CONTRACT AMOUNT		153,103.50	
				DISTRICT ESTIMATES THIS MONTH		10,658.61	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		70,066.91	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

ANDERSON US 175 0198-03-025 CSR 198-3-25	HENDERSON COUNTY LINE, SE BEGIN CURB AND GUTTER IN FRANKSTON RECONST PVMT, SUBGRADE, BASE, ACP, SAFE WORK	5.304	2,096,839.30'	86,109.99'	657,545.75'	33.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-98 150 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983085		TOTALS	2,096,839.30'	86,109.99'	657,545.75'	33.0'

CHEROKEE US 69 0199-01-064 NH 98(111)	LINCOLN STREET IN JACKSONVILLE, S 1.02 KM S OF FM 768 (SECTIONS) PLANING, ACP LEVEL-UP & SURF, PVMT MRKS	3.490	1,207,151.29'	9,507.22'	1,112,407.94'	97.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-98 40 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
A. L. HELMCAMP, INC.						
CONTRACT 02983016		TOTALS	1,207,151.29'	9,507.22'	1,112,407.94'	97.8'

CHEROKEE US 69 0191-02-054 NH 97(430)	0.9 KM N OF FM 177, S 0.9 KM S OF FM 177 WDN, GRD, FLEX BS, ACP, SURF, & PVMT MRK	1.850	843,807.85'	13,124.04'	466,353.74'	58.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 55 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02983070		TOTALS	843,807.85'	13,124.04'	466,353.74'	58.1'

CHEROKEE US 84 0123-02-038 CSR 123-2-38	FM 2138 IN MAYDELLE, E FM 343 IN RUSK (SECTIONS) REHABILITATE PAVEMENT	13.570	2,735,435.37'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 55 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983103		TOTALS	2,735,435.37'	.00'	.00'	0.0'

CHEROKEE US 69 0199-03-027 NH 96(1)M	FM 1911 IN ALTO, S & SE 0.9 MI NW OF CR 2717 GR, STRS & SURF	5.112	9,366,795.42'	48,388.65'	10,005,958.57'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-14-95 400 386	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42'	48,388.65'	10,005,958.57'	99.9'

CHEROKEE US 69 0199-03-023 RW 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)	14.300	39,905.74'	.00'	67,008.28'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 204	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80'	91,629.78'	6,943,355.78'	68.3'

CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF	6.250	10,653,880.06'	91,629.78'	6,876,347.50'	67.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 204	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE		2.159	8,979,396.59	350,476.75	8,854,003.90	99.9
IH 20 0.03 MILES EAST OF MPRR OVERPASS						
0495-07-050						
IM 20-6(79)593 UPGRADE TO STANDARDS						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	459	PERCENT TIME USED-	75			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59	350,476.75	8,854,003.90	99.9
GREGG ETC 2.05 KM WEST OF LP 281 (FISHER RD) FM		367.152	4,449,702.31	213,427.71	3,972,967.32	94.0
US 80 ETC 1845						
0096-04-053 ETC						
CPM 96-4-53 SEAL COAT						
WORK ORDER-	02-13-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	101			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01983046		TOTALS	4,449,702.31	213,427.71	3,972,967.32	94.0
GREGG AT HOLLYBROOK DRIVE IN LONGVIEW		.400	285,204.82	92,389.13	202,115.03	74.7
US 259 ETC						
0392-03-035 ETC						
STP 98(113)HES INSTALL AND/OR REMOVE TRAFFIC SIGNALS						
WORK ORDER-	04-09-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	103			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983058		TOTALS	285,204.82	92,389.13	202,115.03	74.7
GREGG 0.312 KM S OF PLILER-PRECISE ROAD, S		2.946	5,740,535.05	192,984.99	4,293,438.73	78.7
SP 502 LP 281 IN LONGVIEW						
0392-08-013						
STP 97(354)UM GR, STRS, SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	67			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05	192,984.99	4,293,438.73	78.7
GREGG FM 2205		.659	1,699,599.85	.00	.00	.0
SH 31 0.66 KM N OF FM 2205(GRACE CRK BRIDGE)						
0138-01-077						
BR 98(112) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08983083		TOTALS	1,699,599.85	.00	.00	0.0
HENDEYSON AT TX FRESHWATER FISHERIES CENTER		.200	675,961.50	15,911.18	795,558.78	100.0
VA IN ATHENS, TX ON FM 2495						
0910-34-015						
C 910-34-15 GR, BS, SURFACING & PAVEMENT MARKINGS						
WORK ORDER-	03-10-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
ADAMS BROTHERS, INC.						
CONTRACT 02973025		TOTALS	675,961.50	15,911.18	795,558.78	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HENDERSON	FM 1615, N			1.898	4,418,387.16'	36,211.66'	3,674,316.38'	87.5'
SH 19	0.3 MI S OF FM 59 IN ATHENS							
0108-04-019								
DB 96(67)	RECONST GR STRS & SURF							
WORK ORDER-	04-11-96	WORK BEGAN-	05-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	169					
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	79					
RELIANCE SURETY COMPANY								
CONTRACT 03963049				TOTALS	4,418,387.16'	36,211.66'	3,674,316.38'	87.5'

HENDERSON	SH 31 NE OF ATHENS, SOUTH			2.975	13,384,032.83'	427,310.50'	3,001,704.44'	23.6'
FM 317	US 175 SE OF ATHENS (ATHENS LOOP)							
1099-05-006								
MA-STP 97(482)	GR, STRS & SURF							
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	27					
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 03983001				TOTALS	13,384,032.83'	427,310.50'	3,001,704.44'	23.6'

HENDERSON	FM 2494 & US 175 INTERSECTIONS, N			.585	192,275.54'	132,201.47'	132,201.47'	72.3'
SH 31	E TYLER ST AND E TO SH 19 INTERSECTION							
0164-01-055								
CPM 164-1-55	REMOVE ASPHLT,SURF TREAT,ACP SURF,STRIPE							
WORK ORDER-	05-08-98	WORK BEGAN-	09-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	48					
ADAMS BROTHERS, INC.								
CONTRACT 04983047				TOTALS	192,275.54'	132,201.47'	132,201.47'	72.3'

HENDERSON	SH 31, S			14.388	3,588,941.34'	166,352.24'	453,166.36'	13.2'
FM 3441	NEAR TURKEY CREEK							
0701-01-017								
STP 98(228)R	REHAB RD SURF							
WORK ORDER-	07-01-98	WORK BEGAN-	08-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19					
YOUNG CONTRACTORS, INC.								
CONTRACT 05983008				TOTALS	3,588,941.34'	166,352.24'	453,166.36'	13.2'

HENDERSON	E END CEDAR CR BR, E			2.500	10,692,345.36'	383,206.60'	4,542,277.76'	44.7'
SH 334	SH 198 IN GUN BARREL CITY							
0697-02-032								
C 697-2-32	RECONST GR, STRS & SURF							
WORK ORDER-	02-09-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98					
CONTRACT WORKING DAYS-	653	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	11					
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 12973031				TOTALS	10,692,345.36'	383,206.60'	4,542,277.76'	44.7'

RUSK	VARIOUS LOCATIONS IN RUSK COUNTY			9.999	98,281.80'	.00'	.00'	.0'
VA								
0910-42-026								
C 910-42-26	INSTALL ADVANCE COUNTY ROAD SIGNS							
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 06983014				TOTALS	98,281.80'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP *

RUSK SH 64 IN HENDERSON, S 4.194 8,539,245.98 .00 .00 .0
LP 571 US 79, SW OF HENDERSON
3421-01-003
STP 98(365)RM GR, STRS & SURF

WORK ORDER- 09-24-98 WORK BEGAN- 00-00-00 *****
DATE WORK COMPLETED- TIME COMPUTED- 10-10-98 * NO CURRENT ESTIMATE PROCESSED AT THE *
CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- 0 * TIME OF THIS RUN *
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 *****

A. K. GILLIS & SONS, INC. CONTRACT 08983064 TOTALS 8,539,245.98 .00 .00 0.0

SMITH ETC HOUSTON STREET, S SH 64 30.679 1,540,399.32 .00 1,424,307.90 97.3
SH 155 ETC
0165-01-077 ETC
CPM 165-1-77 MICROSURFACING

WORK ORDER- 04-23-98 WORK BEGAN- 05-04-98
DATE WORK COMPLETED- TIME COMPUTED- 05-04-98
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 55 PERCENT TIME USED- 92

VIKING CONSTRUCTION, INC. CONTRACT 03983081 TOTALS 1,540,399.32 .00 1,424,307.90 97.3

SMITH AT US 271, NW OF TYLER .100 281,506.04 459.80 282,558.93 99.9
IH 20
0495-05-033
CL 495-5-33 LANDSCAPE DEVELOPMENT

WORK ORDER- 05-05-97 WORK BEGAN- 06-02-97
DATE WORK COMPLETED- TIME COMPUTED- 05-21-97
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 4
WORKING DAYS CHARGED- 91 PERCENT TIME USED- 108

REYNOLDS & KAY, INC. CONTRACT 04973095 TOTALS 281,506.04 459.80 282,558.93 99.9

SMITH VARIOUS HIGHWAYS IN TYLER DISTRICT 9.999 133,391.75 47,359.62 109,553.46 93.9
VA
0910-00-042
C 910-00-42 THERMOPLASTIC PAYEMENT MARKINGS

WORK ORDER- 05-20-98 WORK BEGAN- 06-05-98
DATE WORK COMPLETED- TIME COMPUTED- 06-05-98
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 4
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 154

STRIPING TECHNOLOGY, INC. CONTRACT 04983012 TOTALS 133,391.75 47,359.62 109,553.46 93.9

SMITH RICE ROAD, FM 2493, E 2.124 717,977.01 44,363.98 193,863.75 28.4
CS OLD BULLARD ROAD
0910-16-074
CUS 910-16-74 URBAN STREET RESTORATION - OFF
SYSTEM

WORK ORDER- 06-03-98 WORK BEGAN- 06-19-98
DATE WORK COMPLETED- TIME COMPUTED- 06-19-98
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 45 PERCENT TIME USED- 56

SIMON TRAYLOR & SONS, INC. CONTRACT 04983092 TOTALS 717,977.01 44,363.98 193,863.75 28.4

SMITH 3.2 KM SE OF SP 248, SE 14.843 2,408,222.34 126,290.78 2,444,987.05 100.0
SH 64 0.3 KM NW OF SH 135
0245-06-067
CSR 245-6-67 GR, BS, SURF, SAFETY FEATURES

WORK ORDER- 07-23-97 WORK BEGAN- 10-01-97
DATE WORK COMPLETED- 09-04-98 TIME COMPUTED- 08-08-97
CONTRACT WORKING DAYS- 145 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 145 PERCENT TIME USED- 100

MADDEN CONTRACTING COMPANY, INC. CONTRACT 05973096 TOTALS 2,408,222.34 126,290.78 2,444,987.05 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH SH 57 3618-01-001 STP 98(114)UM	SH 155, SW OF TYLER, E FM 2493, S OF TYLER GR,STR,BS,SURF,C&G,PVT MRK,SIGN,TRF SIG	2.371	3,422,872.77'	137,695.75'	409,549.77'	12.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-98 215 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-11-98 0 14			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.	CONTRACT 05983010	TOTALS	3,422,872.77'	137,695.75'	409,549.77'	12.5'
SMITH IH 20 0495-04-051 CL 495-4-51	AT US 69 INTERCHANGE, NM OF TYLER LANDSCAPE DEVELOPMENT	.320	520,380.24'	111,315.11'	276,127.97'	55.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 65 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 07-22-98 0 63			
TOMMY L. JOHNSON, INC.	CONTRACT 05983035	TOTALS	520,380.24'	111,315.11'	276,127.97'	55.8'
SMITH FM 344 0927-01-020 CSR 927-1-20	0.25 MI S OF CR 1195, S & E FM 346 IN TEASELVILLE GR,STR,SURF,STR	2.271	893,656.23'	1,578.90'	677,502.04'	79.8'
SMITH FM 344 0927-01-021 CSR 927-1-21	FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD REHABILITATION	5.336	1,234,892.21'	56,775.08'	1,146,717.60'	97.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 235 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-97 08-16-97 0 40			
JORDAN PAVING CORPORATION	CONTRACT 06973101	TOTALS	2,128,548.44'	58,353.98'	1,824,219.64'	90.2'
SMITH CS 0910-16-042 BR 94(107)OX	N FLEISHEL AV AT DOUGLAS BRANCH IN TYLER REPLACE BRIDGE & APPROACHES	.090	599,996.46'	28,193.46'	37,430.80'	6.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-98 55 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-98 08-22-98 0 5			
JET CONCRETE, INC.	CONTRACT 06983032	TOTALS	599,996.46'	28,193.46'	37,430.80'	6.5'
SMITH VA 0910-16-045 STP 94(239)TE	N SIDE OF THE 200 BLOCK OF E. OAKWOOD FIRST 300 FT OF N. SIDE OF E. OAKWOOD TYLER'S COTTON BELT DEPOT	.001	209,900.00'	51,845.30'	62,812.57'	31.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-98 120 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-16-98 0 38			
DIAMOND K CORPORATION	CONTRACT 06983036	TOTALS	209,900.00'	51,845.30'	62,812.57'	31.5'
SMITH IH 20 0495-06-025 IM 20-6(82)571	EAST OF US 271, EAST GREGG COUNTY LINE OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK	13.688	5,491,773.90'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH IH 20 0495-06-026 C 495-6-26 EAST OF US 271, EAST GREGG COUNTY LINE INSTALL PREFAB PAVEMENT MARKINGS		.001	81,405.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 277 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-19-98 0 0			
MADDEN CONTRACTING COMPANY, INC. CONTRACT 06983069		TOTALS	5,573,178.90'	.00'	.00'	0.0'
SMITH LP 323 2075-02-033 NH 96(726)H BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER RECONST GR, STRS, BS, SURF & PAV MRK		2.792	11,379,579.88'	246,192.59'	5,255,997.51'	48.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 675 288	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 18 42			
ADAMS BROTHERS, INC. CONTRACT 07973005		TOTALS	11,379,579.88'	246,192.59'	5,255,997.51'	48.6'
SMITH FM 2493 0191-03-007 MA-NH 97(376) SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF		1.675	5,900,480.93'	213,236.67'	2,877,803.90'	51.3'
SMITH LP 323 2075-02-041 STP 96(727)HES AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PVMT MRKS		.530	227,367.39'	10,359.09'	68,880.38'	31.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 6 25			
REYNOLDS & KAY, INC. CONTRACT 08973008		TOTALS	6,127,848.32'	223,595.76'	2,946,684.28'	50.6'
SMITH IH 20 0495-04-050 IM 20-6(80)554 AT HARVEY ROAD (SMITH CR 433) AND AT US 69 REHABILITATE EXISTING INTERCHANGE		2.371	2,575,397.55'	111,676.08'	2,437,983.35'	99.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-97 256 270	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-97 11-09-97 27 95			
REYNOLDS & KAY, INC. CONTRACT 09973007		TOTALS	2,575,397.55'	111,676.08'	2,437,983.35'	99.6'
SMITH IH 20 0495-04-053 IM 20-6(81)544 VAN ZANDT COUNTY LINE, E FM 849 (SECTIONS) PLANE ACP, OCST, HMAC, PAV MRK		14.553	1,633,289.85'	14,189.54'	1,683,087.02'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-98 45 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-98 05-01-98 33 95			
M. HANNA CONSTRUCTION CO., INC. CONTRACT 12973007		TOTALS	1,633,289.85'	14,189.54'	1,683,087.02'	99.9'
VAN ZANDT IH 20 0495-02-044 IM 20-6(77)516 AT CR 3416 OVERPASS, 1.5 MI E OF FM 47 RAISE BRIDGE & ADJUST APPROACHES		.001	141,338.08'	.00'	448,315.76'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT 1.6 MI W OF FM 773, E IH 20 SMITH C/L 0495-03-045 IM 20-6(76)535 SF MK,REALIGN RAMPS,PLANING,ACP & PAV MK			9.591	7,177,475.52'	.00'	3,339,083.30'	48.9'
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	154	*****			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	48	*****			
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 06963004			TOTALS	7,318,813.60'	.00'	3,787,399.06'	50.6'
VAN ZANDT IH 20, S FM 17 SH 64 0443-03-011 CSR 443-3-11 REHAB,MDN,GRD,STRUC,FLEX BS,ACP,PVMT MRK			6.969	1,092,287.27'	18,140.76'	373,158.77'	35.9'
WORK ORDER-	00-00-00	WORK BEGAN-	08-25-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97	*****			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	100	*****			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	61	*****			
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 06973106			TOTALS	1,092,287.27'	18,140.76'	373,158.77'	35.9'
VAN ZANDT FM 47 (WILLS POINT), N FM 751 HUNT COUNTY LINE 1089-01-017 CSR 1089-1-17 RECONST W/ PAVED SHOULDERS			15.300	3,448,672.01'	.00'	.00'	.0'
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	*****			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07983008			TOTALS	3,448,672.01'	.00'	.00'	0.0'
VAN ZANDT END OF NEW LOCATION FM 2475, SOUTH FM 2475 FM 47 3263-01-005 CSR 3263-1-5 MID,GRD,STRS,FLEX BS,SURF,PV MRK,SFTYWRK			4.580	1,306,325.15'	62,108.83'	87,925.22'	7.0'
WORK ORDER-	08-13-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 07983110			TOTALS	1,306,325.15'	62,108.83'	87,925.22'	7.0'
VAN ZANDT FM 859, EAST IH 20 EAST OF SH 19 0495-02-045 IM 20-6(83) RAMP REV & RECONSTRUCT UNDERPASS			2.620	7,092,399.24'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	435	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 10983035			TOTALS	7,148,850.24'	.00'	.00'	0.0'
VAN ZANDT FM 17 IN GRAND SALINE, S SH 110 FM 1255 IN JONES 0505-01-036 CSR 505-1-36 MDN BS,ACP BS,LU&SURF,PV MRK&SETS			8.032	1,618,536.67'	45,453.64'	1,468,364.91'	96.2'
WORK ORDER-	12-15-97	WORK BEGAN-	01-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	6	*****			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	113	*****			
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 11973055			TOTALS	1,618,536.67'	45,453.64'	1,468,364.91'	96.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WOOD	HOPKINS COUNTY LINE, SE		12.453	4,631,569.20	229,215.56	4,269,376.05	97.0
SH 154	NW END OF LAKE FORK RESERVOIR BRIDGE						
0401-02-025							
STP 97(190)RM	WDN GR & STRS, ACP BS & SURF & PV MARK						
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	100				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 03973048			TOTALS	4,631,569.20	229,215.56	4,269,376.05	97.0
WOOD	AT BIG SANDY CREEK, SE OF PINE MILLS		1.030	1,686,374.17	181,867.79	848,854.03	53.4
FM 2869							
2918-01-006							
CSR 2918-1-6	GR, EMBANK, STRS, BS, ACP, PAV MRK						
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	82				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 08973107			TOTALS	1,686,374.17	181,867.79	848,854.03	53.4
DISTRICT CONTRACT AMOUNT						157,191,642.34	
DISTRICT ESTIMATES THIS MONTH						3,997,550.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE						79,331,613.99	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US0079 6021-58-001 RMC - 602158001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES		.500	167,660.00	.00	188,622.60	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 08-31-98 364 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-98 04-01-98 0 34	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 01984001			TOTALS	167,660.00	.00	188,622.60	100.0
ANDERSON US0175 6016-68-001 RMC - 601668001	US 175 IN ANDERSON COUNTY VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE		1.000	253,155.00	32,145.00	264,865.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-97 12-01-97 365 254	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-97 12-01-97 0 70	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RANDY STURROCK & CO.							
CONTRACT 10974001			TOTALS	253,155.00	32,145.00	264,865.00	99.9
HENDERSON SH0019 6022-75-001 RMC - 602275001	ATHENS MAINTENANCE SECTION HENDERSON COUNTY		.010	63,031.05	.00	87,321.86	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-98 05-26-98 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-26-98 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DRS CONSTRUCTION, INC.							
CONTRACT 03984010			TOTALS	63,031.05	.00	87,321.86	99.9
HENDERSON US0175 6018-78-001 RMC - 601878001	US 175 IN HENDERSON COUNTY VARIOUS LOCATIONS IN THE TYLER DISTRICT		.100	184,800.00	12,470.00	345,005.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 12-01-97 365 255	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 12-01-97 0 70	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS TREE & LANDSCAPE							
CONTRACT 10974009			TOTALS	184,800.00	12,470.00	345,005.00	99.9
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION		7.100	204,870.90	.00	197,371.27	96.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 03-03-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
REMIXER CONTRACTING CO., INC.							
CONTRACT 12974066			TOTALS	204,870.90	.00	197,371.27	96.3
RUSK SH0323 6022-74-001 RMC - 602274001	HENDERSON MAINTENANCE SECTION RUSK COUNTY		.010	126,741.40	.00	157,355.25	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-98 08-05-98 45 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-26-98 10 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AJAX EQUIPMENT COMPANY							
CONTRACT 03984020			TOTALS	126,741.40	.00	157,355.25	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH	VARIOUS LOCATIONS IN SMITH COUNTY			7.630	558,225.46	.00	.00	.0
SH0064	NORTH TYLER AND MINEOLA MTCE SECTIONS							
6022-78-001								
RMC - 602278001	MILL AND INLAY AND OVERLAY							
WORK ORDER-	06-18-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 04984038				TOTALS	558,225.46	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							1,558,483.81	
DISTRICT ESTIMATES THIS MONTH							44,615.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,240,540.98	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*

GREGG	US 80 IN LONGVIEW MAINTENANCE SECTION			.001	9,943.00'	.00'	.00'	.0'	.0'
US0080	GREGG COUNTY								
6022-77-001									
RMC - 602277001	PLACEMENT OF CONCRETE COLLARS								
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98						
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
MARSHALL ENTERPRISES									
CONTRACT 03981001				TOTALS	9,943.00'	.00'	.00'	0.0'	

GREGG	LONGVIEW MAINTENANCE SECTION			.010	12,151.04'	569.58'	3,797.20'	31.2'	
LP0281	GREGG COUNTY								
6015-44-001									
RMC - 601544001	LANDSCAPED ROW MAINTENANCE								
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97						
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	36						
H&M INDUSTRIAL SERVICES, INC.									
CONTRACT 06971011				TOTALS	12,151.04'	569.58'	3,797.20'	31.2'	

HENDERSON	FM 773 IN THE ATHENS MTCE SECTION			.010	17,640.40'	.00'	.00'	.0'	.0'
FM0773	HENDERSON COUNTY								
6029-98-001									
RMC - 602998001	CONCRETE RIPRAP IN ATHENS MTCE SECTION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
DRS CONSTRUCTION, INC.									
CONTRACT 05981002				TOTALS	17,640.40'	.00'	.00'	0.0'	

SMITH	IH 20 SMITH COUNTY			.100	37,433.62'	.00'	73,659.70'	99.9'	
IH0020	VARIOUS LOCATIONS IN N TYLER MTCE SECT								
6025-36-001									
RMC - 602536001	FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98						
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98						
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24						
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100						
NORMAN HIGHWAY CONSTRUCTORS, INC.									
CONTRACT 01981001				TOTALS	37,433.62'	.00'	73,659.70'	99.9'	

HOOD	MINEOLA MAINTENANCE IN HOOD COUNTY AND CANTON MAINTENANCE IN VAN ZANDT COUNTY			.500	.00'	.00'	.00'	.0'	.0'
SH0154									
6026-58-001									
RMC - 602658001	REPAIR OF BROKEN PAVEMENT EDGES								
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98						
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
SIMON TRAYLOR & SONS, INC.									
CONTRACT 03981003				TOTALS	.00'	.00'	.00'	0.0'	

HOOD	MINEOLA AND JACKSONVILLE MTCE SECTION			.100	44,440.00'	.00'	.00'	.0'	.0'
US0069	HOOD & CHEROKEE COUNTIES								
6022-79-001									
RMC - 602279001	INLET REPAIR-MINEOLA & JACKSONVILLE								
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98						
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	44						
BIRCHWOOD CONSTRUCTION, INC.									
CONTRACT 06981001				TOTALS	44,440.00'	.00'	.00'	0.0'	

DISTRICT CONTRACT AMOUNT							121,608.06		
DISTRICT ESTIMATES THIS MONTH							569.58		
DISTRICT TOTAL ESTIMATES PAID TO DATE							77,456.90		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA ANGELINA RIVER		5.423	641,653.72	134,278.24	484,032.34	79.4
SH 7 US 69						
0553-02-010 STP 98(96)R						
WIDEN, CEM TRT, BASE & SURF						
WORK ORDER-	04-02-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	60			
A. L. HELMCAMP, INC.						
CONTRACT 02983019		TOTALS	641,653.72	134,278.24	484,032.34	79.4
ANGELINA US 59		6.001	918,562.93	230,357.40	741,903.79	85.1
FM 2108 FM 58						
2067-01-007 AR 2067-1-7						
REHAB AND WIDEN EXISTING PAVEMENT (2R)						
WORK ORDER-	04-17-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	40			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02983080		TOTALS	918,562.93	230,357.40	741,903.79	85.1
ANGELINA FM 1669		27.703	1,646,388.98	62,003.51	1,529,369.80	97.7
FM 2109 0.48 KM E OF STANLEY CREEK						
0893-02-012 AR 893-2-12						
RESTORE PAVEMENT						
WORK ORDER-	03-31-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	99			
JONES G. FINKE INC.						
CONTRACT 03973055		TOTALS	1,646,388.98	62,003.51	1,529,369.80	97.7
ANGELINA US 59		1.860	162,250.30	19,520.79	148,810.47	96.5
0.226 KM S OF FM 3482						
0.38 KM S OF FM 819						
INSTALL CONTINUOUS SAFETY LIGHTING						
WORK ORDER-	04-15-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98			
CCE, INC.						
CONTRACT 03983015		TOTALS	162,250.30	19,520.79	148,810.47	96.5
ANGELINA FM 819		17.610	3,794,882.24	.00	.00	.0
US 59 0.65 KM SOUTH OF FM 2497						
0176-03-111 STP 98(155)R						
REHABILITATE PAVEMENT						
WORK ORDER-	04-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03983052		TOTALS	3,794,882.24	.00	.00	0.0
ANGELINA SH 103		15.378	4,103,038.60	.00	2,124,594.29	54.1
0.45 KM E OF FM 326						
5.6 KM E OF FM 326						
REHABILITATE PAVEMENT						
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	40			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60	.00	2,124,594.29	54.1

***** ESTIMATE HAS BEEN BY-PASSED *****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA LP 287				10.870	1,578,226.78	887,856.67	1,179,014.65	78.6
US 69 0.885 KM N OF FM 1475								
0200-01-060								
CD 200-1-60								
BASE REPAIR AND ACP OVERLAY								
ANGELINA BU 59 - G				6.480	876,248.86	-256,605.38	529,528.02	63.6
SH 103 0.5 KM E OF FM 842								
0336-05-053								
CPM 336-5-53								
HMAC OVERLAY								
WORK ORDER- 05-05-98								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 05-28-98								
TIME COMPUTED- 05-28-98								
ADDL DAYS GRANTED- 10								
PERCENT TIME USED- 61								
JONES G. FINKE INC.								
CONTRACT 04983082				TOTALS	2,454,475.64	631,251.29	1,708,542.67	73.2
ANGELINA HERTY				2.524	4,076,246.90	88,009.04	4,425,614.40	100.0
SH 103 FM 326								
0336-05-036								
STP 96(646)RM								
WDN GR, STRS & SURF								
WORK ORDER- 07-02-96								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 07-22-96								
TIME COMPUTED- 07-18-96								
ADDL DAYS GRANTED- 36								
PERCENT TIME USED- 90								
J-W PAYNE CONSTRUCTION CO., INC.								
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05963063				TOTALS	4,076,246.90	88,009.04	4,425,614.40	100.0
ANGELINA 0.754 KM NORTH OF SH 103/LP 287				1.484	16,217,942.49	173,671.03	4,036,720.16	26.2
US 69 BU 69-J								
0199-04-057								
NH 97(416)								
CONSTRUCT INTERCHANGES								
WORK ORDER- 08-18-97								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 10-02-97								
TIME COMPUTED- 10-01-97								
ADDL DAYS GRANTED- 29								
PERCENT TIME USED- 36								
BROWN & ROOT, INC.								
CONTRACT 07973060				TOTALS	16,217,942.49	173,671.03	4,036,720.16	26.2
ANGELINA END OF FM 819 AT US 59				3.413	2,040,583.14	184,984.07	580,654.97	29.9
FM 819 FM 2108								
3162-01-005								
A 3162-1-5								
GRADING, STRUCTURES, BASE AND SURFACING								
WORK ORDER- 08-21-98								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 08-25-98								
TIME COMPUTED- 09-06-98								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 12								
REYNOLDS & KAY, INC.								
CONTRACT 07983047				TOTALS	2,040,583.14	184,984.07	580,654.97	29.9
ANGELINA OFFICE STREET IN DIBOLL				1.259	99,445.40	.00	.00	.0
US 59 DIBOLL SOUTH CITY LIMITS								
0176-03-112								
C 176-3-112								
ROADWAY LIGHTING INSTALLATION								
WORK ORDER- 08-17-98								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 00-00-00								
TIME COMPUTED- 00-00-00								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 0								
GRASS SERVICES, INC.								
CONTRACT 07983079				TOTALS	99,445.40	.00	.00	0.0
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR				.099	77,641.99	.00	12,028.42	26.4
CS CREEK								
0911-38-034								
BR 93(69)OX								
REPLACE BRIDGE AND APPROACHES								
WORK ORDER- 10-17-96								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 10-22-96								
TIME COMPUTED- 11-02-96								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 34								
PINEWOODS WELDING AND CONSTRUCTION								
CONTRACT 08963086				TOTALS	77,641.99	.00	12,028.42	26.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA 1.059 KM WEST OF FM 326		1.490	1,685,554.04	13,091.00	13,091.00	.8
SH 103 0.532 KM EAST OF FM 326						
0336-05-051						
STP 98(370)RM GRADING, STRUCTURES, BASE & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08983024		TOTALS	1,685,554.04	13,091.00	13,091.00	0.8
ANGELINA AT VARIOUS LOCATIONS DISTRICTWIDE		.100	83,336.00	.00	.00	.0
VA						
0911-00-033						
C 911-00-33 UPGRADE TRAFFIC SIGNAL FACES						
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 08983072		TOTALS	83,336.00	.00	.00	0.0
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287		.001	57,430.00	1,757.50	61,978.95	99.9
VA AND US 59(S) & FM 3482						
0911-38-047						
CL 911-38-47 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	76			
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00	1,757.50	61,978.95	99.9
HOUSTON ETC LP 304		149.306	828,142.91	.00	650,323.01	82.6
SH 19 ETC CROCKETT SOUTH CITY LIMIT						
0109-05-032 ETC						
CPM 109-5-32 SEAL COAT						
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	127			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 02973022		TOTALS	828,142.91	.00	650,323.01	82.6
HOUSTON 0.39 KM EAST OF FM 227		20.357	1,767,781.24	.00	3,608.29	.2
SH 7 NECHES RIVER BRIDGE						
0336-02-022						
MC 336-2-22 ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 02983009		TOTALS	1,767,781.24	.00	3,608.29	0.2
HOUSTON SH 7		19.892	1,595,915.04	1,425.00	1,425.00	.0
FM 2781 TRINITY/HOUSTON CO. LINE						
2707-01-008						
CSR 2707-1-8 REHABILITATE BASE & SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 06983063		TOTALS	1,595,915.04	1,425.00	1,425.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOUSTON	AUSTONIO			38.525	696,149.43'	.00'	.00'	.0'
SH 21	TRINITY RIVER							
0117-06-035								
CPM 117-6-35	MICROSURFACE LEVEL-UP AND SURFACE							
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 06983113				TOTALS	696,149.43'	.00'	.00'	0.0'
HOUSTON	END OF FM 229			3.436	1,668,438.41'	130,170.93'	1,822,812.29'	99.9'
FM 229	NW TO FM 2544							
0340-04-021								
A 340-4-21	GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	08-15-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	67					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	81					
T. L. JAMES & COMPANY, INC.								
CONTRACT 07973042				TOTALS	1,668,438.41'	130,170.93'	1,822,812.29'	99.9'
HOUSTON	AT WHITE ROCK CREEK			.902	981,926.79'	17,722.85'	434,614.01'	46.5'
US 287								
0340-01-031								
BR 97(55)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	51					
A. I. HELMCAMP, INC.								
CONTRACT 08973031				TOTALS	981,926.79'	17,722.85'	434,614.01'	46.5'
HOUSTON	SH 21			17.799	949,560.49'	.00'	.00'	.0'
SH 7	TRINITY RIVER							
0335-02-021								
CPM 335-2-21	OVERLAY AND LEVEL-UP							
HOUSTON	LOOP 304 IN CROCKETT			13.753	.00'	.00'	.00'	.0'
US 287	FM 232							
0340-01-032								
CSR 340-1-32	HMAC LEVEL-UP AND OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 09983006				TOTALS	949,560.49'	.00'	.00'	0.0'
NACOGDOCHES	LP 224			.926	961,916.70'	177,186.96'	759,170.36'	83.0'
FM 1275	0.9 MI SOUTH							
1407-01-014								
STP 97(377)R	WIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	04-07-98	WORK BEGAN-	05-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	78					
CCE, INC.								
CONTRACT 02983017				TOTALS	961,916.70'	177,186.96'	759,170.36'	83.0'
NACOGDOCHES	SH 7			7.979	592,321.95'	.00'	.00'	.0'
FM 2112	FM 1878							
2069-01-006								
CSR 2069-1-6	RESTORE ROAD TO 2R STANDARDS							
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 02983035				TOTALS	592,321.95'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES SP 495, W FM 2609 2590-01-011 STP 97(378)UM GR, STR, BASE & SURF		2.052	2,968,492.00	148,948.31	2,728,185.98	96.7
WORK ORDER- 07-25-97	WORK BEGAN- 08-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 72					
CCE, INC.						
CONTRACT 06973007		TOTALS	2,968,492.00	148,948.31	2,728,185.98	96.7
NACOGDOCHES ANGELINA RIVER BRIDGE SH 103 0336-06-023 CSR 336-6-23 ACP OVERLAY		14.999	978,293.13	.00	.00	.0
WORK ORDER- 07-22-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983112		TOTALS	978,293.13	.00	.00	0.0
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL. SH 21 0118-06-050 BR 98(251) REPLACE BRIDGES & APPROACHES		1.847	3,381,220.13	.00	.00	.0
WORK ORDER- 08-26-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-98					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	.00	.00	0.0
NACOGDOCHES SH 21 US 59 2560-01-055 STP 97(550)R ROTOMILL & ACP OVERLAY		7.861	858,716.97	481,180.52	481,180.52	58.9
WORK ORDER- 09-25-97	WORK BEGAN- 09-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 29					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08973092		TOTALS	858,716.97	481,180.52	481,180.52	58.9
NACOGDOCHES AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES) US 59 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES		1.459	6,446,665.77	212,184.43	4,138,319.48	67.5
WORK ORDER- 10-17-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 44					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77	212,184.43	4,138,319.48	67.5
NACOGDOCHES AT LOOP 224 (SOUTH LOOP) US 59 0176-01-079 C 176-1-79 TRAFFIC SIGNAL WITH SAFETY LIGHTING		.001	166,045.15	9,028.74	165,718.71	100.0
WORK ORDER- 01-06-98	WORK BEGAN- 03-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 100					
CCE, INC.						
CONTRACT 12973042		TOTALS	166,045.15	9,028.74	165,718.71	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

POLK	BU 59-J IN LIVINGSTON			8.926	1,597,134.07	30,813.75	1,644,662.38	100.0
FM 1988	FM 3278							
1876-01-024								
CSR 1876-1-24	RESTORE PAVEMENT SURFACE							
WORK ORDER-	02-10-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	02-26-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	93					
SMITH & CO.								
	CONTRACT 01983028	TOTALS			1,597,134.07	30,813.75	1,644,662.38	100.0

POLK	4.828 KM N OF FM 943			.520	137,389.48	.00	1,778.40	1.3
FM 1276	4.308 KM N OF FM 943							
1408-01-015								
STP 97(608)HES	GR, STR, BASE & SURF							
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
	CONTRACT 01983062	TOTALS			137,389.48	.00	1,778.40	1.3

POLK	US 59 (LEGGETT)			15.026	2,293,702.49	369,373.53	1,580,367.42	72.5
FM 942	FM 2500							
1193-01-030								
AR 1193-1-30	GR, BASE & SURF							
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	53					
SMITH & CO.								
	CONTRACT 03983006	TOTALS			2,293,702.49	369,373.53	1,580,367.42	72.5

POLK	AT HICKORY CREEK			1.415	1,826,644.75	76,592.24	643,126.12	37.0
US 190								
0213-05-031								
STP 97(576)R	WIDEN BRIDGE AND APPROACHES							
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	38					
SMITH & CO.								
	CONTRACT 03983067	TOTALS			1,826,644.75	76,592.24	643,126.12	37.0

POLK	FM 352 IN CORRIGAN			12.567	1,625,356.93	.00	.00	.0
US 59	NECHES RIVER (IN SECTIONS)							
0176-04-068								
NH 98(184)	MILL & REPLACE ACP BASE & SURFACE							
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
	CONTRACT 04983070	TOTALS			1,625,356.93	.00	.00	0.0

POLK	FM 350			3.859	496,853.66	.00	1,092.50	.2
FM 3152	6.76 KM NORTH OF US 190							
3220-01-006								
CSR 3220-1-6	REHABILITATE PAVEMENT							
WORK ORDER-	06-24-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
	CONTRACT 05973049	TOTALS			496,853.66	.00	1,092.50	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK 2.36 KM S OF TRINITY C/L		5.000	1,163,347.55	479,790.23	994,523.69	89.9
FM 3459 3196-01-004 A 3196-1-4						
GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 06-24-97	WORK BEGAN- 08-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 81					
HUBCO, INC.						
CONTRACT 05973107		TOTALS	1,163,347.55	479,790.23	994,523.69	89.9
POLK 2.056 KM EAST OF US 59		12.403	1,842,783.43	.00	14,056.20	.8
US 287 0341-03-028 CSR 341-3-28						
GR, BASE & SURFACE						
WORK ORDER- 07-14-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-98					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983046		TOTALS	1,842,783.43	.00	14,056.20	0.8
POLK FM 943		10.480	1,076,429.07	.00	.00	.0
FM 2798 2778-02-005 CSR 2778-2-5						
HARDIN C/L RECONSTRUCT EXISTING ROAD						
WORK ORDER- 09-04-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-98					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 07983063		TOTALS	1,076,429.07	.00	.00	0.0
POLK AT TRINITY RIVER (SBL)		1.567	6,346,557.85	427,785.00	427,785.00	7.0
US 59 0177-01-069 BR 97(609)						
REPLACE BR & APPRS						
WORK ORDER- 08-28-98	WORK BEGAN- 09-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-21-98					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 2					
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85	427,785.00	427,785.00	7.0
POLK AT PINEY CREEK AND PINEY CREEK RELIEFS		.830	1,104,377.22	280,833.04	1,060,429.68	99.9
FM 1987 1877-01-015 BR 97(522)						
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 09-19-97	WORK BEGAN- 11-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-05-97					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 90					
SMITH & CO.						
CONTRACT 08973090		TOTALS	1,104,377.22	280,833.04	1,060,429.68	99.9
POLK AT LAKE LIVINGSTON STATE PARK		8.923	1,429,631.69	19,404.41	1,195,284.48	88.0
PR 65 3160-02-003 C 3160-2-3						
REHABILITATE PAVEMENT & PARKING AREAS						
WORK ORDER- 09-25-97	WORK BEGAN- 12-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 83					
HUBCO, INC.						
CONTRACT 08973108		TOTALS	1,429,631.69	19,404.41	1,195,284.48	88.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

POLK	1.567 KM SOUTH OF FM 357	.877	398,672.36'	.00'	.00'	.0'
US 59	2.445 KM SOUTH OF FM 357					
0176-04-070						
CSR 176-4-70	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 08983107		TOTALS	398,672.36'	.00'	.00'	0.0'

SABINE	JASPER CO LINE	12.232	858,970.86'	5,420.18'	864,089.97'	100.0'
US 96	FM 83					
0064-06-040						
CPM 64-6-40	ACP OVERLAY					
WORK ORDER-	04-08-97	WORK BEGAN-	05-08-98			
DATE WORK COMPLETED-	09-02-98	TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973063		TOTALS	858,970.86'	5,420.18'	864,089.97'	100.0'

SABINE	SH 103	7.366	484,299.77'	.00'	.00'	.0'
FM 1	SH 184					
0064-05-045						
CSR 64-5-45	RECONSTRUCT ROADWAY TO 2R STANDARDS					
WORK ORDER-	07-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 06983116		TOTALS	484,299.77'	.00'	.00'	0.0'

SABINE	ON CR 221 AT BOREGAS CREEK	.528	487,715.05'	50,805.56'	373,343.57'	82.4'
CR						
0911-29-009						
BR 95(122)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-04-97	WORK BEGAN-	12-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	114			
MCKINNEY & MOORE, INC.						
CONTRACT 09973061		TOTALS	487,715.05'	50,805.56'	373,343.57'	82.4'

SAN AUGUSTINE	BOTH SIDES OF SH 147	.001	1,783,000.00'	32,355.39'	1,753,620.69'	99.9'
VA	AND THE EL CAMINO REAL					
0911-30-005						
STP 94(241)TE	DEV OF MISSION DELORES & EL CAMINO REAL					
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	103			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00'	32,355.39'	1,753,620.69'	99.9'

SAN AUGUSTINE	SH 103	9.533	495,505.02'	.00'	.00'	.0'
FM 1277	SH 147 (@ BROADDUS)					
0597-03-007						
CSR 597-3-7	REHABILITATE BASE & SURFACE					
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 02983036		TOTALS	495,505.02'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE ETC FM 1		147.186	779,372.22	88,507.48	712,334.63	100.0
SH 21 ETC SABINE COUNTY LINE, ETC.						
0119-01-014 ETC						
CPM 119-1-14 SEAL COAT						
WORK ORDER-	03-27-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-	09-29-98	TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	114			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02983082		TOTALS	779,372.22	88,507.48	712,334.63	100.0
SAN AUGUSTINE INTERSECTION OF SH 103		17.884	891,532.23	.00	.00	.0
FM 1751 FM 83						
1680-03-020 RECONSTRUCT ROADWAY TO 2R STANDARDS						
CD 1680-3-20						
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 05983029		TOTALS	891,532.23	.00	.00	0.0
SAN AUGUSTINE SH 103		16.315	1,054,004.30	.00	.00	.0
SH 147 AT&SF RAILROAD						
0390-01-031 ACP OVERLAY						
CSR 390-1-31						
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983050		TOTALS	1,054,004.30	.00	.00	0.0
SAN AUGUSTINE AT INTERSECTION OF SH 147		2.026	278,743.61	.00	.00	.0
SH 103						
0336-07-044 ACP OVERLAY						
CSR 336-7-44						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983059		TOTALS	278,743.61	.00	.00	0.0
SAN AUGUSTINE SH 21		1.057	705,422.96	.00	.00	.0
SH 147 BN&SF RR IN SAN AUGUSTINE						
0390-01-029 WIDEN GR, STR, BASE, SURF & SIDEWALKS						
STP 98(95)R						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CCE, INC.						
CONTRACT 09983020		TOTALS	705,422.96	.00	.00	0.0
SAN JACINTO AT FM 980		.003	132,107.59	62,929.78	73,180.22	58.3
US 190						
0213-02-034 GR, STR, BASE, SURF, FLAH BEACON, & LIGHTING						
STP 97(606)HES						
WORK ORDER-	02-11-98	WORK BEGAN-	08-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	48			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01983014		TOTALS	132,107.59	62,929.78	73,180.22	58.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

SAN JACINTO	1.287 KM E OF FM 2666	3.908	964,929.40 ¹	107,656.92 ¹	429,045.43 ¹	46.8 ¹
SH 150	2.621 KM W OF FM 2666					
0395-03-030						
STP 97(249)R	WIDEN GR, STR, BASE & SURF					
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	84			
JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS	964,929.40 ¹	107,656.92 ¹	429,045.43 ¹	46.8 ¹

SAN JACINTO	WALKER C/L (IN SECTIONS)	23.961	656,301.49 ¹	86,628.12 ¹	524,762.47 ¹	84.1 ¹
FM 980	US 190					
2443-02-010						
MC 2443-2-10	RECONSTRUCT ROAD (IN SECTIONS)					
WORK ORDER-	04-17-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	47			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 03983090		TOTALS	656,301.49 ¹	86,628.12 ¹	524,762.47 ¹	84.1 ¹

SAN JACINTO	3.967 KM EAST OF WALKER CO LINE	15.000	938,304.56 ¹	.00 ¹	.00 ¹	.0 ¹
SH 150	15.00 KM EAST					
0395-02-025						
CPM 395-2-25	ACP OVERLAY					
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 06983052		TOTALS	938,304.56 ¹	.00 ¹	.00 ¹	0.0 ¹

SAN JACINTO	ON CR 852 AT TRIB TO INDIAN CR	.066	119,019.23 ¹	.00 ¹	.00 ¹	.0 ¹
CR						
0911-07-024						
BR 98(199)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 08983095		TOTALS	119,019.23 ¹	.00 ¹	.00 ¹	0.0 ¹

SAN JACINTO	FM 945	3.568	1,483,215.74 ¹	148,014.56 ¹	1,345,638.08 ¹	95.4 ¹
FM 2025	LIBERTY COUNTY LINE					
1459-02-014						
STP 96(911)HES	WIDEN GR, STR, BASE & SURF					
WORK ORDER-	01-16-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	74			
SMITH & CO.						
CONTRACT 11973046		TOTALS	1,483,215.74 ¹	148,014.56 ¹	1,345,638.08 ¹	95.4 ¹

SHELBY	1.246 KM WEST OF CANEY CREEK	4.724	959,574.56 ¹	62,741.55 ¹	140,023.18 ¹	15.3 ¹
FM 414	END OF PAVEMENT					
0743-03-010						
CSR 743-3-10	RESTORE ROAD TO 2R STANDARDS					
WORK ORDER-	07-29-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 06983114		TOTALS	959,574.56 ¹	62,741.55 ¹	140,023.18 ¹	15.3 ¹

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY FM 417 FM 2694 FM 139 2700-01-013 AR 2700-1-13 REHAB EXISTING PAVEMENT				14.909	1,328,462.29	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T. L. JAMES & COMPANY, INC.								
CONTRACT 09983008				TOTALS	1,328,462.29	.00	.00	0.0
SHELBY TENEHA BAYOU FM 139 FM 2694 0742-01-038 CD 742-1-38 REHAB EXISTING PAVEMENT				11.029	1,085,449.16	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 09983066				TOTALS	1,085,449.16	.00	.00	0.0
SHELBY SH 87 FM 417 0.214 KM E. OF CARROLL CREEK 0810-02-014 CSR 810-2-14 RECONSTRUCT ROAD TO 2R STANDARDS				8.458	738,492.81	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 09983069				TOTALS	738,492.81	.00	.00	0.0
SHELBY TENAHA US 84 1.416 KM W OF FM 3343 0175-02-067 STP 98(4)R ACP BASE & SURF				24.541	2,378,687.69	508,414.79	1,463,443.95	64.7
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	80					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 11973006				TOTALS	2,378,687.69	508,414.79	1,463,443.95	64.7
TRINITY ETC TANTABOGUE NORTH SH 19 ETC CITY LIMITS OF TRINITY 0109-07-046 ETC CPM 109-7-46 SEAL COAT				168.629	920,718.97	818,562.92	915,587.46	99.9
WORK ORDER-	03-27-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	53					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02983031				TOTALS	920,718.97	818,562.92	915,587.46	99.9
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK FM 355 0930-01-019 BR 98(188) REPLACE BRIDGE & APPROACHES				6.720	858,421.36	.00	.00	.0
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 04983072				TOTALS	858,421.36	.00	.00	0.0

MIS.CIS.19
 DISTRICT 11

MONTHLY STATE LET CONSTRUCTION REPORT
 AS OF OCT 09, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRINITY	GROVETON COURT HOUSE SQUARE			1.074	612,653.85	.00	8,721.00	1.4
SH 94	1.07 MI EAST							
0319-02-022	WIDEN GRAD, STR, BASE & SURF							
STP 97(610)R								
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 12973054				TOTALS	612,653.85	.00	8,721.00	1.4
DISTRICT CONTRACT AMOUNT							105,234,803.75	
DISTRICT ESTIMATES THIS MONTH							6,373,401.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE							43,219,595.43	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US0059 6023-51-001 RMC - 602351001	VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION			.010	39,538.23'	.00'	19,005.20'	48.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-98 90 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 04-10-98 0 16					
THOMAS C. FORTENBERRY CONTRACTOR, INC.				CONTRACT 01981107	TOTALS			

ANGELINA US0059 6023-53-001 RMC - 602353001	VARIOUS LOCATIONS WITHIN ANGELINA MAINTENANCE SECTION			.010	48,220.27'	.00'	24,021.29'	49.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-98 90 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-98 04-10-98 0 20					
THOMAS C. FORTENBERRY CONTRACTOR, INC.				CONTRACT 01981108	TOTALS			

ANGELINA US0059 6025-55-001 RMC - 602555001	SWEEPING WITHIN THE ANGELINA COUNTY MAINTENANCE SECTION			.010	76,375.45'	.00'	40,257.88'	52.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-98 80 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-13-98 0 23					
INFRASTRUCTURE SERVICES, INC.				CONTRACT 03981103	TOTALS			

ANGELINA US0059 6026-52-001 RMC - 602652001	VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES			.010	54,307.50'	2,299.26'	14,780.34'	27.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 120 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 05-11-98 0 32					
LUDCO, INC.				CONTRACT 04981101	TOTALS			

ANGELINA US0059 6028-04-001 RMC - 602804001	VARIOUS LOCATIONS IN ANGELINA COUNTY			.010	68,223.56'	.00'	66,332.90'	97.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98 100 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 05-27-98 0 43					
H&W INDUSTRIAL SERVICES, INC.				CONTRACT 04981104	TOTALS			

ANGELINA US0059 6029-10-001 RMC - 602910001	VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)			.010	70,200.00'	.00'	67,173.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-98 08-27-98 60 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-18-98 10 101					
PAIGE BARRICADES, INC.				CONTRACT 05981119	TOTALS			

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT_(9 COUNTIES)			.010	70,200.00'	11,821.00'	71,939.00'	100.0'
6029-09-001 RMC - 602909001 SPECIALTY MARKINGS (THERMOPLASTIC)							
WORK ORDER-	06-09-98	WORK BEGAN-	07-07-98				
DATE WORK COMPLETED-	09-03-98	TIME COMPUTED-	06-18-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	91				
PAIGE BARRICADES, INC.							
CONTRACT 05981120			TOTALS	70,200.00'	11,821.00'	71,939.00'	100.0'
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)			.010	112,596.00'	.00'	112,596.00'	99.9'
6029-15-001 RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS							
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 05981125			TOTALS	112,596.00'	.00'	112,596.00'	99.9'
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT			.010	76,235.00'	.00'	11,720.80'	15.3'
6029-95-001 RMC - 602995001 INSTALLATION OF LOOP DETECTORS							
WORK ORDER-	06-29-98	WORK BEGAN-	07-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981113			TOTALS	76,235.00'	.00'	11,720.80'	15.3'
ANGELINA VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & NACOGDOCHES			100.000	74,900.21'	.00'	6,182.82'	100.0'
6029-69-001 RMC - 602969001 TREE PRUNING & TRIMMING & U/BRUSH REMOVE							
WORK ORDER-	09-05-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-	09-30-98	TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24				
MCKINNEY CO							
CONTRACT 08981103			TOTALS	74,900.21'	.00'	6,182.82'	100.0'
ANGELINA VARIOUS LOCATIONS IN ANGELIAN & TRINITY COUNTIES			.010	13,138.50'	296.60'	4,396.35'	33.4'
6019-05-001 RMC - 601905001 METAL BEAM GUARD FENCE							
WORK ORDER-	01-13-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30				
ROCKS-R-US. LUXURY LANDSCAPE							
CONTRACT 10971102			TOTALS	13,138.50'	296.60'	4,396.35'	33.4'
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECT			.010	83,855.88'	35,557.51'	76,281.03'	90.9'
6023-35-001 RMC - 602335001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-13-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	32				
MIDSOUTH MOWING							
CONTRACT 01981103			TOTALS	83,855.88'	35,557.51'	76,281.03'	90.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES		.010	48,653.65'	13,912.50'	13,912.50'	28.5'
SH0019						
6025-64-001						
RMC - 602564001						
SWEeping						
WORK ORDER-	07-28-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981111		TOTALS	48,653.65'	13,912.50'	13,912.50'	28.5'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE		.010	26,538.00'	2,497.00'	9,580.00'	36.0'
US0059						
6025-65-001						
RMC - 602565001						
ILLUMINATION						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	17			
LUDCO, INC.						
CONTRACT 03981101		TOTALS	26,538.00'	2,497.00'	9,580.00'	36.0'
NACOGDOCHES SWEeping IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES		.010	86,870.80'	.00'	39,251.92'	45.1'
US0059						
6026-35-001						
RMC - 602635001						
STREET SWEeping						
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981104		TOTALS	86,870.80'	.00'	39,251.92'	45.1'
NACOGDOCHES VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION		.010	56,147.54'	.00'	33,250.23'	59.2'
SH0007						
6026-24-001						
RMC - 602624001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-10-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
ACE CONTRACTORS, INC.						
CONTRACT 03981107		TOTALS	56,147.54'	.00'	33,250.23'	59.2'
NACOGDOCHES VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION		.010	45,564.03'	.00'	22,782.00'	49.9'
SH0021						
6026-23-001						
RMC - 602623001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
LANGFORD CONTRACTORS						
CONTRACT 03981108		TOTALS	45,564.03'	.00'	22,782.00'	49.9'
NACOGDOCHES CO RD 341 WEST APPROX 2.47 KM ON SH 7 EAST		2.470	88,420.00'	.00'	88,057.04'	100.0'
SH0007						
6028-45-001						
RMC - 602845001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	08-24-98	WORK BEGAN-	08-26-98			
DATE WORK COMPLETED-	08-27-98	TIME COMPUTED-	08-25-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05981106		TOTALS	88,420.00'	.00'	88,057.04'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES ON SH 7 EAST IN NACOGDOCHES COUNTY MAINT SECTION				3.000	88,420.00'	.00'	86,334.17'	100.0'
SH0007								
6028-51-001								
RMC - 602851001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	08-24-98	WORK BEGAN-	08-26-98					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	08-26-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981107				TOTALS	88,420.00'	.00'	86,334.17'	100.0'
NACOGDOCHES FM 941 IN NACOGDOCHES COUNTY MAINT SECTION				3.000	88,420.00'	.00'	.00'	.0'
FM0941								
6028-50-001								
RMC - 602850001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981108				TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES ON FM 1638 IN NACOGDOCHES COUNTY MAINT SECTION				3.000	88,420.00'	96,798.05'	96,798.05'	100.0'
FM1638								
6028-53-001								
RMC - 602853001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-	09-10-98	TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981109				TOTALS	88,420.00'	96,798.05'	96,798.05'	100.0'
NACOGDOCHES FM 1878 IN NACOGDOCHES COUNTY MAINT SECTION				3.000	88,420.00'	88,732.13'	88,732.13'	100.0'
FM1878								
6028-52-001								
RMC - 602852001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	09-04-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-	09-09-98	TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981110				TOTALS	88,420.00'	88,732.13'	88,732.13'	100.0'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES COUNTY				.010	58,250.00'	.00'	82,898.50'	100.0'
US0059								
6028-88-001								
RMC - 602888001 RAISED PAVEMENT MARKERS								
WORK ORDER-	07-10-98	WORK BEGAN-	07-21-98					
DATE WORK COMPLETED-	08-06-98	TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20					
D & M CONTRACTORS								
CONTRACT 05981111				TOTALS	58,250.00'	.00'	82,898.50'	100.0'
NACOGDOCHES VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT				.010	20,940.00'	.00'	4,127.60'	19.7'
US0059								
6019-02-001								
RMC - 601902001 METAL BEAM GUARD FENCE								
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13					
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 10971101				TOTALS	20,940.00'	.00'	4,127.60'	19.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK VARIOUS LOCATIONS WITHIN POLK COUNTY MAINT SECTION				.010	53,942.91	3,395.94	35,030.13	64.9
US0059 6023-48-001 RMC - 602348001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	32					
L & P MOWING & GENERAL MAINTENANCE								
CONTRACT 01981104				TOTALS	53,942.91	3,395.94	35,030.13	64.9
POLK VARIOUS LOCATION WITHIN POLK COUNTY MAINT SECTION				.010	50,221.06	.00	30,164.67	60.0
US0059 6023-43-001 RMC - 602343001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-27-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23					
ROY LEE WALKER								
CONTRACT 01981106				TOTALS	50,221.06	.00	30,164.67	60.0
POLK VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES				.010	56,292.04	.00	14,073.01	25.0
US0059 6025-69-001 RMC - 602569001 SWEEPING								
WORK ORDER-	05-19-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
AJAX EQUIPMENT COMPANY								
CONTRACT 03981112				TOTALS	56,292.04	.00	14,073.01	25.0
POLK VARIOUS LOCATIONS IN POLK COUNTY				.010	59,050.00	.00	.00	100.0
US0059 6028-89-001 RMC - 602889001 RAISED PAVEMENT MARKERS								
WORK ORDER-	08-28-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-	09-25-98	TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
BAUM CONSTRUCTION CO.								
CONTRACT 05981112				TOTALS	59,050.00	.00	.00	100.0
POLK FM 357 IN POLK COUNTY MAINTENANCE SECTION				2.500	85,216.35	.00	.00	.0
FMO357 6027-52-001 RMC - 602752001 HOT MIX LEVEL UP								
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981101				TOTALS	85,216.35	.00	.00	0.0
POLK SH 146 IN POLK COUNTY MAINTENANCE SECTION				1.150	73,983.72	.00	65,232.38	100.0
SH0146 6027-51-001 RMC - 602751001 HOT MIX LEVEL UP								
WORK ORDER-	07-29-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	08-05-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	73					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981104				TOTALS	73,983.72	.00	65,232.38	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK ON US 59 IN POLK COUNTY			.320	25,782.40	250.00	25,524.00	100.0
US0059 MAINTENANCE SECTION							
6030-22-001 RMC - 603022001 CLEANING DITCH & SHAPING SLOPES							
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	08-10-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100				
RILEY CONSTRUCTION COMPANY							
CONTRACT 06981108			TOTALS	25,782.40	250.00	25,524.00	100.0
POLK US 59 & VARIOUS LOCATIONS IN POLK COUNTY			.010	54,997.80	.00	54,304.19	100.0
US0059 IN POLK COUNTY							
6027-53-001 RMC - 602753001 BLADING DITCHES							
WORK ORDER-	07-08-98	WORK BEGAN-	07-08-98				
DATE WORK COMPLETED-	08-10-98	TIME COMPUTED-	07-08-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60				
RIMROCK ENTERPRISES, INC.							
CONTRACT 06981109			TOTALS	54,997.80	.00	54,304.19	100.0
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES			.010	32,442.00	.00	.00	.0
US0190 AND SAN JACINTO COUNTIES							
6029-76-001 RMC - 602976001 ILLUMINATIONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981112			TOTALS	32,442.00	.00	.00	0.0
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION			.010	47,178.62	.00	.00	.0
US0059 MAINTENANCE SECTION							
6030-49-001 RMC - 603049001 SLOPE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RILEY CONSTRUCTION COMPANY							
CONTRACT 07981101			TOTALS	47,178.62	.00	.00	0.0
POLK LOCATED IN POLK & SAN JACINTO COUNTIES			.010	11,859.20	2,383.28	14,217.54	100.0
US0059 LOCATED IN POLK & SAN JACINTO COUNTIES							
6019-14-001 RMC - 601914001 METAL BEAM GUARD FENCE							
WORK ORDER-	12-17-97	WORK BEGAN-	01-20-98				
DATE WORK COMPLETED-	09-17-98	TIME COMPUTED-	01-05-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41				
L & P MOWING & GENERAL MAINTENANCE							
CONTRACT 10971104			TOTALS	11,859.20	2,383.28	14,217.54	100.0
SABINE VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION			.010	72,177.09	12,241.83	48,330.37	66.9
US0096 VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION							
6023-19-001 RMC - 602319001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	05-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21				
ACE CONTRACTORS, INC.							
CONTRACT 01981102			TOTALS	72,177.09	12,241.83	48,330.37	66.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE VARIOUS LOCATIONS IN SABINE COUNTY				.010	83,438.88	.00	.00	.0
US0096								
6028-95-001								
RMC - 602895001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	06-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56					
STRIPING TECHNOLOGY, INC.								
CONTRACT 0598117				TOTALS	83,438.88	.00	.00	0.0
SABINE VARIOUS LOCATIONS IN SABINE COUNTY				.010	82,873.18	6,499.72	78,804.77	100.0
US0096								
6028-94-001								
RMC - 602894001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	06-26-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-	10-01-98	TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	57					
STRIPING TECHNOLOGY, INC.								
CONTRACT 0598112				TOTALS	82,873.18	6,499.72	78,804.77	100.0
SABINE ON SH 87 IN SABINE COUNTY MAINTENANCE SECTION				.010	107,100.00	.00	.00	.0
SH0087								
6032-77-001								
RMC - 603277001 HOT MIX LEVEL-UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 09981104				TOTALS	107,100.00	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECT				.010	81,108.65	.00	40,554.32	49.9
SH0147								
6023-82-001								
RMC - 602382001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-24-98	WORK BEGAN-	04-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11					
ACE CONTRACTORS, INC.								
CONTRACT 01981109				TOTALS	81,108.65	.00	40,554.32	49.9
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES				.010	11,188.00	.00	1,427.20	12.7
SH0103								
6024-88-001								
RMC - 602488001 METAL BEAM GUARD FENCE								
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00	.00	1,427.20	12.7
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTIES				.010	88,452.00	.00	88,388.28	100.0
US0096								
6028-84-001								
RMC - 602884001 RAISED PAVEMENT MARKERS								
WORK ORDER-	06-26-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52					
BAUM CONSTRUCTION CO.								
CONTRACT 05981113				TOTALS	88,452.00	.00	88,388.28	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE AND SABINE COUNTIES				.010	40,246.45'	.00'	.00'	.0'
FMO354 6028-79-001 RMC - 602879001 RESTORATION OF PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06981106				TOTALS	40,246.45'	.00'	.00'	0.0'
SAN AUGUSTINE ON US 96, SH 147, FM 1277, & FM 353 IN US0096 SAN AUGUSTINE MAINT SECTION				.010	213,702.50'	.00'	.00'	.0'
6032-76-001 RMC - 603276001 HOT MIX LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 09981103				TOTALS	213,702.50'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS				.010	12,106.04'	.00'	.00'	.0'
SH0103 6032-74-001 RMC - 603274001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 09981105				TOTALS	12,106.04'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION				.010	144,643.27'	.00'	.00'	.0'
FMO705 6033-46-001 RMC - 603346001 RESTORATION OF STRIPING (THERMOPLASTIC)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 09981107				TOTALS	144,643.27'	.00'	.00'	0.0'
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO MAINT. SECTION				.010	79,113.65'	14,551.73'	58,797.32'	74.3'
US0059 6023-83-001 RMC - 602383001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	28					
ROY LEE WALKER								
CONTRACT 01981110				TOTALS	79,113.65'	14,551.73'	58,797.32'	74.3'
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE				.160	43,010.22'	.00'	.00'	.0'
US0190 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & M CONTRACTING, COMPANY								
CONTRACT 02981104				TOTALS	43,010.22'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY		.010	18,425.00	.00	.00	.0
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00	.00	.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	22,125.00	.00	.00	.0
US0059 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00	.00	.00	0.0
SAN JACINTO US 59, US 190 & VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	23,000.00	500.00	52,047.97	100.0
US0059 6028-44-001 RMC - 602844001 MILLING JOINTS						
WORK ORDER-	07-23-98	WORK BEGAN-	08-12-98	*****		
DATE WORK COMPLETED-	09-02-98	TIME COMPUTED-	07-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	63	*****		
DUSTROL, INC.						
CONTRACT 05981101		TOTALS	23,000.00	500.00	52,047.97	100.0
SAN JACINTO FM 1725 & VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	99,051.35	8,497.76	83,229.04	100.0
FM1725 6028-42-001 RMC - 602842001 SPOT SEAL						
WORK ORDER-	08-13-98	WORK BEGAN-	08-24-98	*****		
DATE WORK COMPLETED-	09-01-98	TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40	*****		
JM PAVING						
CONTRACT 05981102		TOTALS	99,051.35	8,497.76	83,229.04	100.0
SAN JACINTO SH 156 & VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	99,764.72	1,038.84	87,267.46	100.0
SH0156 6028-43-001 RMC - 602843001 SPOT SEAL						
WORK ORDER-	08-13-98	WORK BEGAN-	08-18-98	*****		
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	53	*****		
JM PAVING						
CONTRACT 05981103		TOTALS	99,764.72	1,038.84	87,267.46	100.0
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	43,966.65	.00	.00	.0
US0059 6028-86-001 RMC - 602886001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JLR CONSTRUCTION						
CONTRACT 05981114		TOTALS	43,966.65	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO US 59 IN SAN JACINTO COUNTY MAINT SECTION				.010	69,007.90	.00	67,593.91	100.0
6028-62-001 RMC - 602862001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	07-23-98	WORK BEGAN-	08-24-98					
DATE WORK COMPLETED-	08-27-98	TIME COMPUTED-	07-28-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	27					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981102				TOTALS	69,007.90	.00	67,593.91	100.0
SAN JACINTO ON LOOP 424 IN SAN JACINTO COUNTY MAINTENANCE SECTION				.160	67,823.75	.00	91,299.93	100.0
6027-12-001 RMC - 602712001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	08-11-98	WORK BEGAN-	08-13-98					
DATE WORK COMPLETED-	08-27-98	TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	47					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981103				TOTALS	67,823.75	.00	91,299.93	100.0
SAN JACINTO US 59 & VARIOUS LOCATIONS IN SAN JACINTO MAINT SECTION				.010	55,000.08	.00	48,819.75	100.0
6027-37-001 RMC - 602737001 BLADING DITCHES								
WORK ORDER-	07-13-98	WORK BEGAN-	07-21-98					
DATE WORK COMPLETED-	08-11-98	TIME COMPUTED-	07-21-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75					
RIMROCK ENTERPRISES, INC.								
CONTRACT 06981107				TOTALS	55,000.08	.00	48,819.75	100.0
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY				.010	28,890.00	.00	.00	.0
6031-29-001 RMC - 603129001 SPECIALIZED DITCH EXCAVATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOCKEY INDUSTRIAL SERVICES, INC.								
CONTRACT 07981102				TOTALS	28,890.00	.00	.00	0.0
SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION				.010	83,178.65	.00	43,940.20	52.8
6023-62-001 RMC - 602362001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-26-98	WORK BEGAN-	06-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13					
ACE CONTRACTORS, INC.								
CONTRACT 01981101				TOTALS	83,178.65	.00	43,940.20	52.8
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY				.010	42,429.75	.00	.00	.0
6028-87-001 RMC - 602887001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 05981115				TOTALS	42,429.75	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY US0096 6029-02-001 RMC - 602902001 PAVEMENT MARKINGS (THERMOPLASTIC)				.010	76,808.00	.00	.00	.0
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 0598118				TOTALS	76,808.00	.00	.00	0.0
SHELBY US0096 6029-01-001 RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)				.010	77,408.00	.00	.00	.0
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 0598121				TOTALS	77,408.00	.00	.00	0.0
SHELBY US0096 6029-03-001 RMC - 602903001 PAVEMENT MARKINGS (THERMOPLASTIC)				.010	76,808.00	.00	.00	.0
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 0598122				TOTALS	76,808.00	.00	.00	0.0
SHELBY US0096 6029-04-001 RMC - 602904001 PAVEMENT MARKINGS				.010	76,808.00	.00	.00	.0
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 0598123				TOTALS	76,808.00	.00	.00	0.0
SHELBY LP0500 6032-33-001 RMC - 603233001 HOT MIX LEVEL UP W/LAYDOWN MACHINE				.010	109,475.60	.00	.00	.0
WORK ORDER-	09-29-98	WORK BEGAN-	09-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 08981101				TOTALS	109,475.60	.00	.00	0.0
SHELBY US0084 6031-17-001 RMC - 603117001 LEVEL UP WITH LAY DOWN MACHINE				.010	55,948.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 08981102				TOTALS	55,948.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SHELBY	VARIOUS LOCATIONS IN SHELBY			.010	22,180.00	.00	.00	.0
SH0007	SHELBY COUNTY MAINT SECTION							
6019-48-001								
RMC - 601948001	METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

ROCKS-R-US.	LUXURY LANDSCAPE							
CONTRACT 10971106				TOTALS	22,180.00	.00	.00	0.0

TRINITY	VARIOUS LOCATIONS IN			.010	81,474.65	18,512.77	59,239.98	72.7
SH0019	TRINITY COUNTY MAINT SECTION							
6023-38-001								
RMC - 602338001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24					

DON YATES								
CONTRACT 01981105				TOTALS	81,474.65	18,512.77	59,239.98	72.7

TRINITY	VARIOUS LOCATIONS IN TRINITY			.010	13,750.00	.00	.00	.0
SH0094	COUNTY MAINTENANCE SECTION							
6032-73-001								
RMC - 603273001	REMOVAL & DISPOSAL OF TREES & LIMBS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

ALL STATES TREE & LANDSCAPE								
CONTRACT 09981106				TOTALS	13,750.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT							4,426,303.75	
DISTRICT ESTIMATES THIS MONTH							319,785.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,168,697.17	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA VA 0912-31-088 CD 912-31-88	VARIOUS VARIOUS REPLACE RIPRAP & REPAIR BRIDGE APPROACH	70.781	365,461.26'	82,053.01'	284,452.95'	81.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-98 120 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-04-98 0 53			
MARCO SERVICES, L.C.						
CONTRACT 02983092		TOTALS	365,461.26'	82,053.01'	284,452.95'	81.9'

BRAZORIA SH 35 0178-02-066 NH 98(26)	FM 518 BS 35C (N) MID SUBGR, PAV SHLDR & SET	5.438	5,272,718.79'	105,557.02'	439,126.91'	8.7'
BRAZORIA SH 35 0178-02-071 STP 98(27)HES	DIXIE FARM RD CLINE RD IN ALVIN INSTALL CONTINUOUS TURN LANE	2.436	3,107,261.06'	7,144.76'	202,673.76'	6.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 266 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-27-98 0 10			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85'	112,701.78'	641,800.67'	8.0'

BRAZORIA SH 36 0188-04-039 CPM 188-4-39	FM 522 CR 507 LU & ACP O/L	2.580	280,454.66'	68,453.70'	277,219.55'	99.9'
BRAZORIA FM 1495 0587-01-050 CPM 587-1-50	FM 523 END OF MAINTENANCE MILL & ACP O/L	5.777	517,386.69'	180,281.13'	463,020.14'	94.2'
BRAZORIA VA 0912-31-092 CSR 912-31-92	VARIOUS LOCATIONS IN BRAZORIA COUNTY PVMT MKS	276.253	165,283.78'	18,240.39'	127,232.71'	81.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 70 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-19-98 0 79			
CUTLER REPAVING, INC.						
CONTRACT 04983011		TOTALS	963,125.13'	266,975.22'	867,472.40'	94.8'

BRAZORIA FM 523 0178-04-004 C 178-4-4	COUNTY ROAD 48 TRAFFIC SIGNAL	.003	143,639.18'	674.50'	152,450.97'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98 73 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-05-98 30 50			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983063		TOTALS	143,639.18'	674.50'	152,450.97'	99.9'

BRAZORIA CR 0912-31-065 BR 95(30)OX	C.R.459D AT BASTROP BAYOU AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY REPLC BR	.280	597,610.46'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-10-98 0 0			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 04983076		TOTALS	597,610.46'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****		*****	*****	*****	*****	*****
BRAZORIA	SH 35	CR 44'	37.430	3,387,856.54'	183,876.10'	3,195,813.01' 99.2'
FM 521	ETC					
0847-06-008	ETC					
AR 847-6-8	LEV UP SHLDRS & ACP O/L					
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	86			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973072		TOTALS		3,387,856.54'	183,876.10'	3,195,813.01' 99.2'
*****		*****	*****	*****	*****	*****
BRAZORIA	AT INTRACOASTAL CANAL	1.462	13,993,312.17'	170,100.76'	13,024,626.04'	97.9'
SH 332						
0586-01-053						
BR 95(117)	REPL STR #5 & APPRS					
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	93			
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	90			
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS		13,993,312.17'	170,100.76'	13,024,626.04' 97.9'
*****		*****	*****	*****	*****	*****
BRAZORIA	LAKE JACKSON-CLUTE DRAINAGE CHANNEL	1.168	13,331,275.51'	157,259.85'	6,974,436.60'	55.0'
SH 288	DOM CHEMICAL ENTRANCE ROAD					
0111-08-089						
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT					
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	63			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS		13,331,275.51'	157,259.85'	6,974,436.60' 55.0'
*****		*****	*****	*****	*****	*****
BRAZORIA	SH 332	.365	19,316.22'	.00'	.00'	.0'
SH 332	AT VELASCO CHANNEL					
0586-01-060						
CSR 586-1-60	INSTALL CTB ALONG DITCH					
BRAZORIA	FM 521	8.402	1,442,199.22'	20,334.78'	20,334.78'	1.4'
SH 332	FM 2004					
1524-01-062						
CPM 1524-1-62	WID SUBGR, PAY SHLDR & ACP O/L					
BRAZORIA	FM 521	.001	936,289.25'	.00'	.00'	.0'
SH 332	FM 2004					
1524-01-063						
CSR 1524-1-63	WID SUBGR					
WORK ORDER-	08-26-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06983045		TOTALS		2,397,804.69'	20,334.78'	20,334.78' 0.8'
*****		*****	*****	*****	*****	*****
BRAZORIA	AT CR 46	.002	23,983.00'	14,707.34'	22,565.35'	99.0'
SH 35						
0178-03-123						
C 178-3-123	FLASHING BEACON AND SAFETY LIGHTING					
WORK ORDER-	07-13-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	23			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06983081		TOTALS		23,983.00'	14,707.34'	22,565.35' 99.0'
*****		*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA	SH 35	1.291	6,078,767.17	420,855.08	3,367,013.03	58.3
BS 2888	DHYER ST (ANGLETON BYPASS)					
0111-07-037						
STP 97(369)UM	GR, STRS, LTS, CSB & CONC PAVT					
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	66			

BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17	420,855.08	3,367,013.03	58.3

BRAZORIA	AT OYSTER CREEK DR	1.041	2,959,071.36	.00	3,366,670.80	100.0
SH 288						
0598-04-014						
STP 96(817)UM	GR, STRS, BASE & PVT					
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96			
DATE WORK COMPLETED-	07-08-98	TIME COMPUTED-	10-09-96			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	95			

CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	.00	3,366,670.80	100.0

BRAZORIA	SH 35	1.337	4,385,400.78	.00	.00	.0
BS 2888	LORRAINE ST. (ANGLETON BYPASS)					
0111-09-030						
STP 98(285)UM	GR, STRS, LTS, CSB & ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78	.00	.00	0.0

BRAZORIA	PEARLAND PARKWAY	.002	97,955.19	.00	.00	.0
FM 518	IN PEARLAND					
0976-02-075						
C 976-2-75	TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09983050		TOTALS	97,955.19	.00	.00	0.0

BRAZORIA	2.790 MI W OF BS 35C (STA 545+00)	2.932	11,539,409.20	169,707.35	7,156,329.06	65.8
SH 6	0.142 MI E OF BS 35C					
0192-02-045						
NH 96(10)M	GR, STRS, SURF					
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	110			

H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	169,707.35	7,156,329.06	65.8

FORT BEND	FM 762	.002	73,435.50	1,613.74	78,887.15	100.0
US 90A	IN RICHMOND					
0027-07-034						
C 27-7-34	TRAFFIC SIGNAL					
WORK ORDER-	02-11-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	106			

STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 01983051		TOTALS	73,435.50	1,613.74	78,887.15	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND	0.289 KM E OF SENIOR ROAD			8.212	345,574.57	.00	477,413.58	100.0
SH 6	1.834 KM W OF FM 521							
0192-01-075								
CPM 192-1-75	40 MM ACP O/L & PV MKS							
FORT BEND	AT US 59			.323	49,255.94	.00	46,279.43	100.0
FM 2218								
2093-01-014								
CPM 2093-1-14	PLANE & 40 MM ACP O/L							
FORT BEND	FM 3345			9.036	470,877.62	.00	500,450.07	100.0
FM 2234	FM 521							
2105-01-033								
CPM 2105-1-33	PLANING AND 40 MM ACP OVERLAY							
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-	09-29-98	TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	91					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 03983035				TOTALS	865,708.13	.00	1,024,143.08	100.0
FORT BEND	ETC FM 1093	SH 99		33.083	1,335,235.84	513,470.87	935,348.76	73.7
FM 1464	ETC							
1415-02-025	ETC							
AR 1415-2-25	ADD TURN LNS & ACP O/L							
WORK ORDER-	05-05-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	68					
JONES G. FINKE INC.								
CONTRACT 04983088				TOTALS	1,335,235.84	513,470.87	935,348.76	73.7
FORT BEND	AT WESTON LAKES			1.129	80,747.14	.00	82,253.53	100.0
FM 1093								
1258-02-025								
AR 1258-2-25	PROVIDE RT & LT TURN LNS, ACP SURF & MRK							
FORT BEND	FM 723			10.982	1,357,752.79	.00	1,336,842.95	100.0
FM 1093	FM 1464							
1258-03-032								
AR 1258-3-32	WIDEN SUBGRADE, SURFACE TREATMENT, ACP							
WORK ORDER-	09-15-97	WORK BEGAN-	12-11-97					
DATE WORK COMPLETED-	08-29-98	TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	100					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05973037				TOTALS	1,438,499.93	.00	1,419,096.48	100.0
FORT BEND	DAIRY ASHFORD RD FROM STILES RD			3.423	7,778,126.72	338,611.79	848,677.11	11.4
CS	WEST BELLFORT IN SUGAR LAND							
0912-34-070								
DB 96(70)	WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN							
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	15					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983002				TOTALS	7,778,126.72	338,611.79	848,677.11	11.4
FORT BEND	KIRKWOOD	CRABB		45.318	1,232,653.49	470,766.03	663,032.83	56.6
US 59	RIVER ROAD							
0027-12-101	ETC							
CPM 27-12-101	SHLDR JT REP							
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983023				TOTALS	1,232,653.49	470,766.03	663,032.83	56.6

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	M AIRPORT FROM US 59	4.520	3,470,463.66	203,503.57	1,193,101.73	36.1
CS	ELDRIDGE RD (PHASE I) IN SUGAR LAND					
0912-34-069						
STP 96(69)MM	WID 2 TO 4 LNS DIV					
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	27			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66	203,503.57	1,193,101.73	36.1

FORT BEND	FM 360	NEAR	.004	137,169.05	13,771.58	95,667.18
US 59	ETC BLEASLEY					
0089-09-060	ETC					
C 89-9-60	TRAFFIC SIGNAL					
WORK ORDER-	06-11-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	55			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 05983085		TOTALS	137,169.05	13,771.58	95,667.18	73.4

FORT BEND	5.2 MI W OF ROSENBERG	4.245	8,596,616.58	11,086.60	8,686,002.28	99.9
SP 10	US 59 FRWY					
0187-05-034						
NH 96(775)M	GR, STRS, BS, PAY, LTG, SIGNING & SIGNAL					
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	92			
BROHN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58	11,086.60	8,686,002.28	99.9

FORT BEND	AT FM 1952	.980	177,020.79	8,103.50	8,103.50	4.8
US 90A	.					
0027-06-048						
CD 27-6-48	GR, BS, ACP O/L & PVMT MRKS					
WORK ORDER-	08-19-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07983126		TOTALS	177,020.79	8,103.50	8,103.50	4.8

FORT BEND	HARRIS C/L	1.325	29,047,469.44	775,299.39	8,269,412.66	29.9
US 59	0.4235 MI W OF S KIRKWOOD DR					
0027-12-063						
NH 97(519)	GR, STRS, BASE & SURF					
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	31			
H. B. ZACHRY COMPANY						
CONTRACT 08973001		TOTALS	29,047,469.44	775,299.39	8,269,412.66	29.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND SH 6 0192-01-074 NH 97(542)	AT FLATBANK CREEK REPLC X-STR W/ BR	.186	1,102,818.85'	25,000.91'	1,046,108.91'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 138 159	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-11-97 11 107			
H. B. ZACHRY COMPANY						
CONTRACT 08973091		TOTALS	1,102,818.85'	25,000.91'	1,046,108.91'	99.9'
HARRIS FM 1876 1743-01-004	1650' N OF OF OLD RICHMOND RD FORT BEND C/L STP 96(820)MM GR, STRS, BASE & PAV	.352	1,426,545.34'	179,141.49'	1,297,094.74'	95.7'
FORT BEND FM 1876 1743-02-016	HARRIS C/L LAKEVIEW DR MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF	3.004	10,261,239.62'	39,781.45'	9,579,586.22'	98.2'
FORT BEND FM 1876 1743-02-021 CM 96(822)	US 90A BELLFORT INST ATMS	2.672	297,956.00'	11,285.15'	129,916.92'	45.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-96 450 386	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-96 02-07-97 6 85			
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96'	230,208.09'	11,006,597.88'	96.6'
FORT BEND PR 72 3422-01-006 C 3422-1-6	FM 762 (STA. 0+006.096) MAINTENANCE ROAD (STA. 4+586.000) RECONST RDWY W/LFLATS,PCTB,ACP LU & O/L	4.577	1,452,706.60'	24,327.44'	1,330,120.33'	98.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-97 125 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-97 11-07-97 5 132			
BROWN & ROOT, INC.						
CONTRACT 09973066		TOTALS	1,452,706.60'	24,327.44'	1,330,120.33'	98.9'
FORT BEND IH 10 0271-05-024 CC 271-5-24	0.7 KM W OF PIN OAK ROAD FORT BEND-HARRIS C/L BS, GR, STRS AND RDWY IMPROV	4.171	6,279,604.13'	.00'	.00'	.0'
HARRIS IH 10 0271-06-091 CC 271-6-91	HARRIS-FORT BEND C/L 2.608 KM E OF HARRIS-FORT BEND C/L BS, GR AND RDWY IMPROV	.001	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-98 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-24-98 0 0			
KINSEL INDUSTRIES, INC.						
CONTRACT 09983035		TOTALS	6,279,604.13'	.00'	.00'	0.0'
FORT BEND FM 521 0111-03-041 C 111-3-41	AT FRESNO VOLUNTEER FIRE DEPARTMENT IN FRESNO TRAFFIC SIGNAL	.002	54,745.00'	1,094.90'	54,745.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-97 08-19-98 36 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 12-08-97 1 95			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973017		TOTALS	54,745.00'	1,094.90'	54,745.00'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND LOMBARDY		.365	59,100.00	98.80	49,466.12	92.1
US 90A 365.76 M WEST						
0027-08-142						
CL 27-8-142 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00	98.80	49,466.12	92.1
FORT BEND @ US 90A		.229	161,868.53	.00	.00	.0
FM 359						
0543-02-044						
CM 98(412) ADDITIONAL TURNING LANES AT INTERSECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 10983022		TOTALS	161,868.53	.00	.00	0.0
FORT BEND AT CRABB RIVER RD.		1.018	323,259.86	.00	.00	.0
US 59						
0027-12-102						
CSR 27-12-102 BS, ACP O/L, SIGNS & PAY MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 10983027		TOTALS	323,259.86	.00	.00	0.0
FORT BEND AT HIGHLAND KNOLLS BOULEVARD		.097	282,957.96	.00	.00	.0
SH 99						
3510-04-014						
CD 3510-4-14 GR,LIME TRT SUB, CEM STAB BS, CRCP, ETC.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 10983062		TOTALS	282,957.96	.00	.00	0.0
FORT BEND FM 2218		3.100	3,612,956.41	175,086.35	1,646,800.66	47.9
US 59 SH 36						
0027-12-096						
NH 97(496) RAMP REV & F.R. EXT.						
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	44			
BROWN & ROOT, INC.						
CONTRACT 11973034		TOTALS	3,612,956.41	175,086.35	1,646,800.66	47.9
GALVESTON SP 342		1.129	198,559.76	.00	195,587.77	99.9
SP 342 AT OFFATS BAYOU						
0051-08-015						
CPM 51-8-15 REPLACE CENTER PAN GIRDERS						
WORK ORDER-	02-19-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	92			
TOM-MAC, INC.						
CONTRACT 01983075		TOTALS	198,559.76	.00	195,587.77	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	2ND AVE. AT 16TH ST	4.004	625,277.85'	403.53'	527,946.60'	89.6'
VA	BAY ST AT 14TH AVE. NORTH					
0912-73-048						
STP 94(223)TE	BIKE AND PEDESTRIAN TRAIL IN TEXAS CITY					
WORK ORDER-	04-28-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	111			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03983020		TOTALS	625,277.85'	403.53'	527,946.60'	89.6'

GALVESTON	GRAND AVE.	5.560	623,192.38'	.00'	.00'	.0'
FM 646	STEMARTS POINT					
0978-02-046						
CPM 978-2-46	ACP O/L					
GALVESTON		5.560	1,005,462.93'	110,768.74'	616,659.18'	64.5'
FM 646	GRAND AVE.					
0978-02-047	STEMARTS POINT					
CSR 978-2-47	MID & PAV SHLDR, SET & ACP O/L					
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	94			
JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31'	110,768.74'	616,659.18'	39.8'

GALVESTON	MONTICELLO EXT FROM JOHNNY PALMER RD	.815	707,911.67'	40,835.40'	483,421.15'	71.8'
CS	BUTTONWOOD DR IN TEXAS CITY					
0912-73-054						
STP 96(5)UM	GRAD, ACP, CEM STB BS, CULV, SIGN, ETC.					
WORK ORDER-	05-14-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	49			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03983071		TOTALS	707,911.67'	40,835.40'	483,421.15'	71.8'

GALVESTON	NB FRONTAGE ROAD BRIDGE AT BAYOU	.135	239,670.65'	31,902.80'	172,172.73'	76.2'
IH 45	NORTH OF CAUSEWAY AT STA. 903+78.15					
0500-01-116						
BR 97(540)	REPLC BR					
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	107			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078		TOTALS	239,670.65'	31,902.80'	172,172.73'	76.2'

GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43'	229,841.84'	6,203,221.69'	50.7'
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE RDHWY					
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	46			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	229,841.84'	6,203,221.69'	50.7'

GALVESTON	AT GALVESTON ISLAND CAUSEWAY	2.561	1,488,443.65'	17,448.44'	130,477.29'	9.2'
IH 45						
0500-01-109						
IM 45-1(307)003	REHAB BR					
WORK ORDER-	06-02-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	41			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04983016		TOTALS	1,488,443.65'	17,448.44'	130,477.29'	9.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34	568,755.56	2,005,336.72	18.3
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	12			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34	568,755.56	2,005,336.72	18.3

GALVESTON	INTERSECTION OF FM 1764	.150	318,494.00	101,927.60	180,733.01	59.7
FM 1764	AT SH 146					
1607-01-042						
CL 1607-1-42	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018		TOTALS	318,494.00	101,927.60	180,733.01	59.7

GALVESTON	IH 45	10.377	17,113,924.90	769,158.93	908,333.93	5.5
SH 96	SH 146					
0976-07-001						
DB 98(277)	GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6			
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90	769,158.93	908,333.93	5.5

GALVESTON	N. OF FM 518	4.716	9,939,878.37	298,931.06	4,644,176.03	49.1
IH 45	0.547 KM N OF FM 646					
0500-04-092						
C 500-4-92	RAISE FRTG RD					
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	67			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37	298,931.06	4,644,176.03	49.1

GALVESTON	SH 146	5.700	799,981.14	.00	.00	.0
FM 1765	14 TH ST.					
0686-01-038						
CPM 686-1-38	MILL RDWY, SC, ACP O/L, FLEX BASE, ETC.					
WORK ORDER-	09-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20			
HUBCO, INC.						
CONTRACT 07983054		TOTALS	799,981.14	.00	.00	0.0

GALVESTON	@ EDGEWATER AND @ LP 197 N.	.595	210,118.94	.00	.00	.0
SH 146						
0389-06-083						
CM 98(280)	ADD RIGHT TURN LANES					
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
HUBCO, INC.						
CONTRACT 08983037		TOTALS	210,118.94	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON LOOP 197(S) SH 146 NEAR LA MARQUE/TEXAS CITY 0389-07-028 C 389-7-28 TRAFFIC SIGNAL		.002	75,295.50'	.00'	166,567.94'	99.9'
WORK ORDER- 10-16-97	WORK BEGAN-	12-22-97	*****			
DATE WORK COMPLETED-	TIME COMPUTED-	11-16-97	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30	*****			
WORKING DAYS CHARGED-	PERCENT TIME USED-	89	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973033		TOTALS	75,295.50'	.00'	166,567.94'	99.9'
GALVESTON @ SH 146 FM 1764 1607-01-039 CM 98(414) RIGHT TURN LANE		.447	208,639.76'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-	TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09983064		TOTALS	208,639.76'	.00'	.00'	0.0'
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL CR 0912-73-033 BH 93(89)OX REHAB BR		.612	2,488,293.15'	78,248.78'	3,251,165.93'	99.9'
WORK ORDER- 12-20-95	WORK BEGAN-	01-26-96	*****			
DATE WORK COMPLETED-	TIME COMPUTED-	01-05-96	*****			
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	357	*****			
WORKING DAYS CHARGED-	PERCENT TIME USED-	90	*****			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15'	78,248.78'	3,251,165.93'	99.9'
GALVESTON FM 646 FM 1764 0.08 KM N OF IH 45 1607-02-008 STP 98(428)UM GR, BASE, SURF, STRS		5.188	11,714,644.80'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-	TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.						
CONTRACT 10983033		TOTALS	11,714,644.80'	.00'	.00'	0.0'
GALVESTON IH 45 SH 6 T.C.T.R.R. 0192-04-081 C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY		3.471	8,565,373.87'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-	TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87'	.00'	.00'	0.0'
HARRIS HOUSTON AVENUE CS IH 45 AT FRANKLIN ST 0912-71-441 CC 912-71-441 GR, STRS & PAV		1.065	14,656,404.68'	999,054.18'	8,217,390.73'	59.0'
WORK ORDER- 02-12-98	WORK BEGAN-	02-25-98	*****			
DATE WORK COMPLETED-	TIME COMPUTED-	02-28-98	*****			
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	PERCENT TIME USED-	22	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68'	999,054.18'	8,217,390.73'	59.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS KELLEY ST. US 59 GREENS RD. 0177-07-099 CC 177-7-99 HOV LANE SIGNING		9.924	505,028.00'	84,720.91'	85,670.91'	17.8'
WORK ORDER- 02-25-98	WORK BEGAN- 08-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-13-98					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 43					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01983011		TOTALS	505,028.00'	84,720.91'	85,670.91'	17.8'
HARRIS TIDWELL AT HALLS TRIBUTARY CS IN CITY OF HOUSTON 0912-71-540 BR 97(152)OX BRIDGE REPLACEMENT		.184	548,261.96'	125,465.46'	169,376.74'	32.5'
WORK ORDER- 05-28-98	WORK BEGAN- 07-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-13-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 18					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01983023		TOTALS	548,261.96'	125,465.46'	169,376.74'	32.5'
HARRIS AT IH 610 SOUTH LOOP IH 45 AT IH 610 SOUTH LOOP 0500-03-483 CD 500-3-483 BRIDGE DECK REPLACEMENT		.120	786,557.43'	48,430.27'	712,472.52'	95.3'
WORK ORDER- 03-05-98	WORK BEGAN- 05-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-21-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 88					
SCR CONSTRUCTION CO., INC.						
CONTRACT 01983065		TOTALS	1,377,125.36'	160,336.93'	1,308,736.79'	99.9'
HARRIS 0.38 MI E OF FM 270 NASA 1 0.63 MI E OF SPACE CENTER BL 0981-01-064 NH 96(40)M GR, STRS, BASE & SURF		2.368	15,628,539.11'	3,985.67'	15,355,643.37'	99.9'
HARRIS 0.38 MI E OF FM 270 NASA 1 0.63 MI E OF SPACE CENTER BLVD 0981-01-084 CM 96(164) INSTALL SCS		.001	255,252.00'	.00'	369,870.05'	99.9'
WORK ORDER- 03-26-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 768	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 716	PERCENT TIME USED- 90					
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11'	3,985.67'	15,725,513.42'	99.9'
HARRIS RED BLUFF SH 146 NASA 1 0389-05-079 CM 97(78) INST ATMS		1.690	93,287.75'	.00'	77,293.24'	87.2'
HARRIS 0.63 MI E OF SPACE CENTR BLVD SH 146 0981-01-082 NH 97(81) GR, STRS, BASE & SURF		2.843	17,049,626.71'	282,800.95'	9,052,864.41'	55.8'
HARRIS 0.63 MI E OF SPACE CENTER BLVD SH 146 0981-01-085 CM 97(78) INSTALL SCS		.001	188,649.75'	5,658.44'	371,761.39'	99.9'
WORK ORDER- 03-27-97	WORK BEGAN- 04-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-97					
CONTRACT WORKING DAYS- 665	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 419	PERCENT TIME USED- 63					
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	288,459.39'	9,501,919.04'	57.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	MEADOW STREET		29.359	6,177,062.12	388,209.16	2,854,332.22	48.6
IH 10	SPUR 330						
0508-01-258							
CM 96(816)	INSTALL CTMS						
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	59				
GEORGIA ELECTRIC COMPANY							
CONTRACT 02973038			TOTALS	6,177,062.12	388,209.16	2,854,332.22	48.6

HARRIS	AT GREENS BAYOU		.531	2,517,561.16	234,291.97	1,611,465.90	67.3
FM 526							
2633-01-008							
BR 90(188)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-02-98	WORK BEGAN-	04-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	63				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 02983005			TOTALS	2,517,561.16	234,291.97	1,611,465.90	67.3

HARRIS	END OF CURB AND GUTTER IN TOMBALL		17.899	2,473,019.81	12,218.54	2,328,156.79	99.0
FM 2920	IH 45						
2941-02-036							
CPM 2941-2-36	REINF MESH & 40 MM ACP O/L						
WORK ORDER-	03-05-98	WORK BEGAN-	04-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	94				
JONES G. FINKE INC.							
CONTRACT 02983006			TOTALS	2,473,019.81	12,218.54	2,328,156.79	99.0

HARRIS	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST,		8.836	4,864,645.63	247,189.74	4,560,014.41	98.6
IH 10	KIRKWOOD, CAMPBELL, BINGLE & SILBER						
0271-07-225							
CM 96(659)1	ADD LEFT TURN LANES AT FRONTAGE RDS						

HARRIS	SAM HOUSTON TOLLWAY DIRECT CONNECTOR		.549	338,401.29	.00	244,744.82	76.1
IH 10	IH 10 EASTBOUND ENTRANCE RAMP						
0271-07-235							
CC 271-7-235	CONSTR EXIT RAMP						
WORK ORDER-	05-08-97	WORK BEGAN-	06-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	570	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	80				
BROWN & ROOT, INC.							
CONTRACT 03973047			TOTALS	5,203,046.92	247,189.74	4,804,759.23	97.2

HARRIS	MYKAMA RD. FROM 0.278 MI S OF SIMS BAYOU		.626	2,550,906.01	125,829.25	2,298,432.41	94.8
MH	0.348 MI N OF SIMS BAYOU						
8144-12-008							
C 8144-12-8	CONSTR BR						
WORK ORDER-	07-07-97	WORK BEGAN-	07-23-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97				
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	84				
KINSEL INDUSTRIES, INC.							
CONTRACT 03973053			TOTALS	2,550,906.01	125,829.25	2,298,432.41	94.8

HARRIS	IN HUMBLE ON TOWNSEN BLYD FR N HOUSTON		1.513	3,023,396.71	32,166.43	1,682,822.94	58.5
MH	AVE TO FM 1960 AT WILSON RD						
8103-12-003							
STP 98(144)MM	NEW - 2 LN CONC M/ACP SHLDR						
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	31				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 03983004			TOTALS	3,023,396.71	32,166.43	1,682,822.94	58.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HARRIS	AT ROLLING CREEK	.002	82,923.03'	1,573.88'	82,562.69'	100.0'
FM 1960						
1685-01-077						
C 1685-1-77	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	04-17-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-	09-14-98	TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	102			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03983017		TOTALS	82,923.03'	1,573.88'	82,562.69'	100.0'

HARRIS	IH 610	18.324	275,720.21'	.00'	312,896.55'	100.0'
IH 10	SAN JACINTO RIVER BRIDGE					
0508-01-287						
CSR 508-1-287	STRIPING					
WORK ORDER-	04-14-98	WORK BEGAN-	05-02-98			
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	100			
BATTERSON, INC.						
CONTRACT 03983057		TOTALS	275,720.21'	.00'	312,896.55'	100.0'

HARRIS	AT SH 134	.201	219,165.85'	.00'	684.00'	.3'
SH 225						
0502-01-176						
CLM 502-1-176	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-17-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 03983063		TOTALS	219,165.85'	.00'	684.00'	0.3'

HARRIS	DALLAS BRAZOS	.475	1,758,066.18'	311,961.46'	739,007.96'	44.2'
IH 45						
0500-03-485						
CSR 500-3-485	RECONSTRUCT ROADWAY					
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	43			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04983036		TOTALS	1,758,066.18'	311,961.46'	739,007.96'	44.2'

HARRIS	NEST LITTLE YORK DACOMA	11.869	779,060.04'	.00'	.00'	.0'
US 290						
0050-09-055						
CPM 50-9-55	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	05-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 04983086		TOTALS	1,708,662.95'	.00'	.00'	0.0'

HARRIS	AT SHELDON ROAD	.533	93,790.55'	.00'	92,496.62'	100.0'
US 90						
0028-02-071						
CSR 28-2-71	SODDING FOR EROSION CONTROL					
WORK ORDER-	05-28-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	100			
SUNRISE CONSTRUCTION CO.						
CONTRACT 04983101		TOTALS	93,790.55'	.00'	92,496.62'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	IMPERIAL VALLEY		.299	93,263.30	.00	95,546.58	100.0
BH 8							
3256-02-056							
CSR 3256-2-56	ADD RIGHT TURN LANE						
WORK ORDER-	05-21-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	06-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	100	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04983103			TOTALS	93,263.30	.00	95,546.58	100.0
HARRIS	0.29 MI N OF GREENS BAYOU		.917	32,192,618.26	108,774.46	29,657,436.87	99.9
US 59	0.24 MI N OF ALDINE-BENDER						
0177-07-088							
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD						
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92	* * * * *			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33	* * * * *			
WORKING DAYS CHARGED-	1,070	PERCENT TIME USED-	259	* * * * *			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05920001			TOTALS	32,192,618.26	108,774.46	29,657,436.87	99.9
HARRIS	S OF CYPRESSWOOD		2.306	36,335,431.04	298,015.19	34,545,686.61	99.9
IH 45	S OF FM 1960						
0110-05-069							
IDR 45-1(293)066	WDM TO 10 MN LNS W/HOV LANES & FRTG RDS						
HARRIS	S OF CYPRESSWOOD		.001	795,179.05	.00	727,221.04	96.2
IH 45	S OF FM 1960						
0110-05-089							
IR 45-1(260)060	UTIL ADJ						
HARRIS	0.5 MI W OF IH 45		.482	4,117,378.10	371,391.70	3,162,851.04	80.8
FM 1960	IH 45						
1685-01-071							
NH 94(38)M	GR, STRS, BASE & PAVEMENT						
HARRIS	IH 45		.494	5,666,446.63	56,670.29	5,081,828.91	94.4
FM 1960	0.5 MI EAST OF IH 45						
1685-02-040							
MA NH 94(39)M	GR, STRS, BASE & PAVEMENT						
WORK ORDER-	05-31-94	WORK BEGAN-	06-06-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-94	* * * * *			
CONTRACT WORKING DAYS-	1,144	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	1,100	PERCENT TIME USED-	96	* * * * *			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05940001			TOTALS	46,914,434.82	726,077.18	43,517,587.60	97.6
HARRIS	AT SP RAILROAD		.966	7,898,041.69	180,987.02	4,830,391.85	64.3
IH 10							
0508-01-231							
BR 96(695)	REPLACE BRIDGES AND APPROACHES						
CHAMBERS	HARRIS CO LINE		1.304	14,468,237.35	40,981.04	9,514,757.35	69.2
IH 10	0.2 MI E OF SH 146						
0508-02-097							
IM 10-8(143)797	RECONSTRUCT EXISTING FREEWAY_& FRT RDS						
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96	* * * * *			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	22	* * * * *			
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	68	* * * * *			
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05963001			TOTALS	22,366,279.04	221,968.06	14,345,149.20	67.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 249 0720-03-082 STP 97(318)MM	HUFFSMITH-KOHRVILLE RD WESTLOCK DR GR, STRS, BASE & SURF	1.931	19,187,795.38'	1,094,630.11'	11,950,099.09'	65.5'
WORK ORDER- 06-04-97	WORK BEGAN- 06-04-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-20-97					
CONTRACT WORKING DAYS- 686	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 352	PERCENT TIME USED- 51					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38'	1,094,630.11'	11,950,099.09'	65.5'
HARRIS VA 0912-71-500 C 912-71-500	VAR UPGR & IMPROVE EXIST CMS	.161	1,576,999.10'	19,762.24'	298,760.69'	22.5'
WORK ORDER- 07-18-97	WORK BEGAN- 02-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 330	PERCENT TIME USED- 116					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10'	19,762.24'	298,760.69'	22.5'
HARRIS SH 146 0389-12-078 CL 389-12-78	AT BS 146-B INTERCHANGE IN BAYTOWN LANDSCAPE DEVELOPEMENT	1.250	113,887.26'	712.50'	143,171.63'	99.9'
WORK ORDER- 06-20-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87					
TOMMY L. JOHNSON, INC.						
CONTRACT 05973017		TOTALS	113,887.26'	712.50'	143,171.63'	99.9'
HARRIS US 59 0177-06-045 ETC NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30'	124,779.83'	11,264,095.07'	38.2'
WORK ORDER- 06-05-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-97					
CONTRACT WORKING DAYS- 1,228	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 288	PERCENT TIME USED- 23					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	124,779.83'	11,264,095.07'	38.2'
MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE MID TO 8 ML & 6 LN FR W/ CTMS	.277	1,585,554.89'	.00'	76,180.50'	5.0'
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAV, STORM SWRS & BR	2.004	48,103,549.03'	540,098.86'	11,140,188.97'	24.3'
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY	.389	2,662,909.42'	5,880.50'	559,887.25'	22.1'
WORK ORDER- 06-01-98	WORK BEGAN- 06-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-98					
CONTRACT WORKING DAYS- 937	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 9					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34'	545,979.36'	11,776,256.72'	23.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
HARRIS IH 610 0271-15-070 CD 271-15-70 CONST BARRIER WALL				.918	1,467,933.90'	165,497.03'	343,390.51'	24.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 2141 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-27-98 9 32					
NMG CONSTRUCTORS, INC.								
CONTRACT 05983017				TOTALS	1,467,933.90'	165,497.03'	343,390.51'	24.6'
HARRIS SP 330 0508-07-279 STP 98(219)MM RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE				3.881	17,935,696.15'	1,084,188.16'	2,676,106.77'	15.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 288 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 10					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05983046				TOTALS	17,935,696.15'	1,084,188.16'	2,676,106.77'	15.7'
HARRIS US 90A 0027-09-076 C 27-9-76 KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF				1.500	15,221,905.72'	944,439.85'	1,039,041.74'	7.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 733 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 6					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05983048				TOTALS	15,221,905.72'	944,439.85'	1,039,041.74'	7.1'
HARRIS IH 45 0500-03-440 CM 94(33)I BASTROP ST IH 10 INSTALL CTMS				20.574	6,706,311.35'	.00'	6,740,229.78'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-94 07-06-98 720 725	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-95 10-26-94 10 99					
MICA CORPORATION								
CONTRACT 06940036				TOTALS	6,706,311.35'	.00'	6,740,229.78'	100.0'
HARRIS US 59 0177-11-105 C 177-11-105 IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH MDN TO 10 M.L. W/FRTG RDS				1.017	29,653,079.06'	335,261.73'	23,848,349.40'	84.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 997 950	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-95 07-22-95 99 87					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06950078				TOTALS	29,653,079.06'	335,261.73'	23,848,349.40'	84.6'
HARRIS SH 146 0389-12-064 NH 96(717) 0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT				.904	31,587,197.27'	489,436.17'	21,438,832.85'	71.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 225	0.615 MI W OF STRANG RD	.711	9,159,036.69'	-136,973.42'	7,039,849.54'	80.9'
0502-01-159	0.096 MI E OF STRANG RD					
STP 96(716)MM	GR, STRS, BASE & SURF					
HARRIS VA	SP RR AT SH 146	.001	499,948.30'	-135,044.76'	2,858,125.26'	99.9'
0912-00-109	.					
CC 912-00-109	PORT OF HOUSTON INTERMODAL ACCESS					
WORK ORDER- DATE WORK COMPLETED-	08-02-96	WORK BEGAN- TIME COMPUTED-	08-05-96			
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	08-18-96			
WORKING DAYS CHARGED-	600	PERCENT TIME USED-	6			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 06963001	TOTALS	41,246,182.26'	217,417.99'	31,336,807.65'	79.9'
HARRIS SH 35	IN HOUSTON FROM IH 45	1.323	21,606,732.21'	399,202.38'	14,173,878.68'	69.0'
0178-09-025	O.S.T.					
STP 96(742)MM	GR, STRS, BASE & PAV					
WORK ORDER- DATE WORK COMPLETED-	10-02-96	WORK BEGAN- TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	782	ADDL DAYS GRANTED-	09-27-96			
WORKING DAYS CHARGED-	593	PERCENT TIME USED-	0			
BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 06963044	TOTALS	21,606,732.21'	399,202.38'	14,173,878.68'	69.0'
HARRIS US 59	FRANKLIN ST	.900	48,213,699.79'	782,000.95'	26,431,615.55'	57.7'
0177-11-119	S OF JENSEN ST					
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS					
WORK ORDER- DATE WORK COMPLETED-	07-18-97	WORK BEGAN- TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	08-03-97			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 06973001	TOTALS	48,213,699.79'	782,000.95'	26,431,615.55'	57.7'
HARRIS BH 8	IH 45 (N)	15.383	4,032,280.59'	55,223.21'	1,552,747.72'	40.5'
3256-02-049	US 59 (N)					
CM 97(371)	INSTALL CTMS					
WORK ORDER- DATE WORK COMPLETED-	07-25-97	WORK BEGAN- TIME COMPUTED-	12-16-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10-24-97			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 06973006	TOTALS	4,032,280.59'	55,223.21'	1,552,747.72'	40.5'
HARRIS IH 10	SH 6	8.598	6,151,717.58'	226,665.06'	2,799,189.04'	47.8'
0271-06-085	KATY/FORT BEND COUNTY RD.					
IM 10-7(366)742	FULL DPTH CONC REP, ASB, ACP & PAV					
	MRK					
WORK ORDER- DATE WORK COMPLETED-	08-04-97	WORK BEGAN- TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	08-20-97			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
	CONTRACT 06973068	TOTALS	6,151,717.58'	226,665.06'	2,799,189.04'	47.8'
HARRIS BH 8	AT US 90A	.161	173,146.80'	44,602.50'	120,456.67'	73.2'
3256-04-063	.					
CSR 3256-4-63	DRAINAGE IMPROVEMENTS					
WORK ORDER- DATE WORK COMPLETED-	07-15-98	WORK BEGAN- TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	07-31-98			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 06983061	TOTALS	173,146.80'	44,602.50'	120,456.67'	73.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 45 M W OF IMPERIAL VALLEY		1.500	6,749,459.59	45,189.01	468,578.60	7.3
FM 1960 135 M W OF HUMBLE-WESTFIELD ROAD						
1685-02-033 NH 98(298) GR, BASE & SURF						
WORK ORDER- 07-30-98	WORK BEGAN- 08-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-98					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 3					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59	45,189.01	468,578.60	7.3
HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM		.944	7,386,010.10	.00	.00	.0
MH 0.059 MILES WEST OF 12TH STREET						
8170-12-003 C 8170-12-3 GR, STRS & SURF						
WORK ORDER- 08-05-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-21-98					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 1					
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	.00	.00	0.0
HARRIS US 59 EASTEX		20.455	9,781,146.59	.00	9,650,078.76	99.9
IH 610 OLD KATY RD						
0271-14-179 CM 94(38)I INSTALL CTMS						
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED- 11-25-94					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED- 183					
WORKING DAYS CHARGED- 1,154	PERCENT TIME USED- 107					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	.00	9,650,078.76	99.9
HARRIS WALLER COUNTY LINE		7.537	44,984,090.31	.00	46,877,325.00	99.9
US 290 0.3 MI E OF BADTKE ROAD						
0114-12-002 NH 95(31) GR, STRS, ASB & ASPH CONCRETE						
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-08-95					
CONTRACT WORKING DAYS- 770	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 798	PERCENT TIME USED- 100					
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	.00	46,877,325.00	99.9
HARRIS US 59		18.065	8,646,383.50	.00	8,138,847.02	99.9
IH 610 GELLHORN						
0271-14-182 CM 95(43)I INST CTMS						
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED- 12-01-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 949	PERCENT TIME USED- 132					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	.00	8,138,847.02	99.9
HARRIS CROSSTIMBERS T-RAMP		.544	8,495,799.82	51,262.95	7,660,552.80	96.1
IH 45						
0500-03-463 CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP						
WORK ORDER- 08-13-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-29-96					
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 639	PERCENT TIME USED- 106					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82	51,262.95	7,660,552.80	96.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS NB SH 146 U-TURN		1.970	17,597,745.00	912,287.85	7,289,441.65	43.6
SH 146 SB SH 146 U-TURN AT SHIP CHANNEL						
0389-12-061						
NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	64			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00	912,287.85	7,289,441.65	43.6
GALVESTON ON BAY AREA BLVD FR 0.3 MI N OF FM 518		.329	422,184.70	-2,697.99	120,108.27	29.9
MH FM 518						
0912-73-046						
STP 96(868)UM GR, STRS & SURF, SOUND WALLS & TRAF SIG						
HARRIS BAY AREA BLVD FROM FM 528		1.767	5,286,406.18	154,627.70	3,752,378.10	74.7
MH GALVESTON C/L						
8108-12-005						
C 8108-12-5 GR, STRS & SURF						
GALVESTON IN LEAGUE CITY ON BAY AREA BLVD FR		.405	2,243,637.44	17,291.76	1,398,375.03	65.6
MH HARRIS C/L TO 0.3 MI N OF FM 518						
8401-12-002						
C 8401-12-2 GR, STRS & SURF						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	72			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32	169,221.47	5,270,861.40	69.7
HARRIS AT EDLOE ST		.714	8,113,200.35	269,616.13	3,699,290.78	47.9
US 59						
0027-13-159						
CC 27-13-159 GR, STRS & SURF						
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	56			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35	269,616.13	3,699,290.78	47.9
HARRIS AT SIMS BAYOU		.295	1,686,584.84	120,395.88	1,580,425.13	98.7
FM 865						
0976-01-026						
BR 97(324) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	102			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973082		TOTALS	1,686,584.84	120,395.88	1,580,425.13	98.7
HARRIS AT VAR. LOC. ON IH 610 & IH 45		48.280	1,778,447.18	.00	1,949,500.84	100.0
IH 610 ETC						
0271-15-067 ETC						
CPM 271-15-67 FULL DEPTH CONCRETE REPAIR & JOINT CLEAN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	98			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07973100		TOTALS	1,778,447.18	.00	1,949,500.84	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SPUR 330 (637+152.342)			12.744	58,145,750.14	6,168,072.36	10,744,355.46	19.4
IH 10 0.732 KM W OF SPTCRR (STA 649+895.740)							
0508-01-218 NH 98(297) GR, STR, BASE AND PAVEMENT							
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	2				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07983001			TOTALS	58,145,750.14	6,168,072.36	10,744,355.46	19.4
HARRIS HUFFMEISTER RD			5.364	16,506,829.04	.00	.00	.0
FM 529 US 290							
1006-01-016 NH 98(221) GR, STAB BS, CON PAV, STRS, ST SEW, TMS & ETC							
HARRIS FAIRVIEW ROAD			.001	68,313.25	.00	.00	.0
FM 529							
1006-01-042 C 1006-1-42 TRAFFIC SIGNAL							
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.							
CONTRACT 07983002			TOTALS	16,575,142.29	.00	.00	0.0
HARRIS VARIOUS LOCATIONS DISTRICTWIDE			.001	3,273,381.68	357,118.74	357,118.74	11.4
VA VARIOUS LOCATIONS DISTRICTWIDE							
0912-00-138 MC 912-00-138 THERMO STRIPING & PAVEMENT MARKERS							
WORK ORDER-	08-13-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5				
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC.							
CONTRACT 07983006			TOTALS	3,273,381.68	357,118.74	357,118.74	11.4
HARRIS DISTRICTWIDE			.001	266,018.43	.00	.00	.0
VA							
0912-00-135 CPM 912-00-135 OVERHEAD SIGN MAINTENANCE							
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 07983013			TOTALS	266,018.43	.00	.00	0.0
HARRIS SHAW AVE AT VINCE BAYOU IN PASADENA			.131	410,415.20	.00	.00	.0
CS							
0912-71-442 BR 95(34)OX REPLC BR							
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NBG CONSTRUCTORS, INC.							
CONTRACT 07983036			TOTALS	410,415.20	.00	.00	0.0
HARRIS VARIOUS LOCATIONS ON SH35, IH45 AND			.001	141,600.79	.00	.00	.0
VA FM 1495							
0912-00-150 CLM 912-00-150 LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROADWAY CONSTRUCTION, INC.							
CONTRACT 07983082			TOTALS	141,600.79	.00	.00	0.0

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HARRIS ALLENDALE ROAD AT HCFCD DRAINAGE DITCH		.037	261,875.92'	48,813.71'	48,813.71'	19.6'
CS IN CITY OF PASADENA						
0912-71-512 BRIDGE REPLACEMENT						
BR 97(137)OX						
WORK ORDER-	08-17-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 07983102		TOTALS	261,875.92'	48,813.71'	48,813.71'	19.6'
HARRIS AT BELTWAY 8 (W)		.252	161,040.00'	.00'	.00'	.0'
IH 10						
0271-07-229						
CSR 271-7-229 UPRG LIFT STA						
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00'	.00'	.00'	0.0'
HARRIS 0.5 MI. W. OF IH 610(W)		4.552	29,204,756.73'	297,484.66'	20,343,197.38'	73.3'
IH 10 0.5 MI. W. OF IH 45 (N)						
0271-07-210						
IM 10-7(361)762 REHAB PYMT						
HARRIS IH 10 (STA.335+00) W OF STUDEMONT		1.536	15,424,704.39'	25,130.53'	7,036,713.57'	48.0'
CS HOUSTON AVE						
0912-71-402						
CC 912-71-402 GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	798	PERCENT TIME USED-	57			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	322,615.19'	27,379,910.95'	64.5'
HARRIS MYKAWA RD FROM S NAYSIDE		2.045	5,329,212.12'	277,160.32'	2,579,410.16'	50.9'
CS SOUTHCREST IN HOUSTON						
0912-71-531						
STP 97(67)MM MID 2 TO 4 LNS;INCL ENG & CONST OF						
2-24'						
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	70			
TEXAS-STERLING CONSTRUCTION, INC.						
CONTRACT 08973006		TOTALS	5,329,212.12'	277,160.32'	2,579,410.16'	50.9'
HARRIS N MAIN ST AT LITTLE WHITE OAK BAYOU		.062	524,678.95'	18,285.10'	509,669.39'	99.9'
CS IN HOUSTON						
0912-71-387						
BR 93(80)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-17-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	89			
"MEB ENGINEERING, INC."						
CONTRACT 08973095		TOTALS	524,678.95'	18,285.10'	509,669.39'	99.9'
HARRIS EAST HARDY RD AT TURKEY CREEK TRIBUTARY		.182	121,231.81'	.00'	.00'	.0'
CS IN HARRIS COUNTY						
0912-71-538						
BR 97(150)OX BRIDGE REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.644 KM W OF HIRAM CLARKE RD				3.068	28,940,943.86	4,141,150.93	4,141,150.93	15.0
US 90A 0.161 KM W OF GLENCOVE								
0027-09-070 NH 98(218) GR, STRS, BASE & CONC PAVT								
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98					
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 08983058				TOTALS	28,940,943.86	4,141,150.93	4,141,150.93	15.0
HARRIS SH 6				6.330	299,249.30	.00	.00	.0
IH 10 E OF KIRKMOOD								
0271-07-239 IM 10-7(367) INSTALL WARRANTY TAPE								
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 08983071				TOTALS	299,249.30	.00	.00	0.0
HARRIS US 59				11.388	3,908,112.42	1,483.25	3,461,917.96	99.9
SH 288 BRAZORIA C/L								
0598-01-057 CM 95(88) INSTALL CTMS								
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	809	PERCENT TIME USED-	150					
GEORGIA ELECTRIC COMPANY								
CONTRACT 09950007				TOTALS	3,908,112.42	1,483.25	3,461,917.96	99.9
HARRIS HOMESTEAD				3.688	5,268,081.59	4,560.00	446,208.17	8.9
IH 610 GELLHORN (IN SECTIONS)								
0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS								
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	8					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 09973040				TOTALS	5,268,081.59	4,560.00	446,208.17	8.9
HARRIS IN INTERSECTIONS OF RED BLUFF ROAD				.080	564,812.50	35,299.13	394,309.27	73.4
BM 8 AND PASADENA BOULEVARD								
3256-03-065 STP 97(564)R FAST TRACK 72 HOUR INTERSECTION RECON								
WORK ORDER-	10-22-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	67					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09973060				TOTALS	564,812.50	35,299.13	394,309.27	73.4
HARRIS 0.257 KM W OF GLENCOVE DRIVE				1.005	7,689,242.47	.00	.00	.0
US 90A IH 610								
0027-09-077 C 27-9-77 GR, STRS, BASE & PAV								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 09983002				TOTALS	7,689,242.47	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS NORTH OF BNRR SH 249 WEST OF MCKINLEY ST 0720-03-101 CSR 720-3-101 STRIPING			8.944	92,993.05	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.			TOTALS	92,993.05	.00	.00	0.0
HARRIS AT SH 225 IH 610 0271-15-071 CSR 271-15-71 BR STR REPAIR, PLN, CONC O/L AND ACP			.115	236,589.10	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	236,589.10	.00	.00	0.0
HARRIS TANGLEWOOD BLVD. FROM CHIMNEY ROCK CS SAN FELIPE IN HOUSTON 0912-71-554 CUS 912-71-554 GRADING, BASE AND CONCRETE PAVEMENT			.980	2,542,956.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.			TOTALS	2,542,956.50	.00	.00	0.0
HARRIS MESA ROAD BM 8 EAST OF LOCKWOOD 3256-02-055 CSR 3256-2-55 RESTRIPING LANE			6.629	38,856.58	.00	.00	.0
HARRIS US 90 BM 8 EAST OF LOCKWOOD 3256-03-066 CSR 3256-3-66 RESTRIPING LANE			9.335	.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.			TOTALS	38,856.58	.00	.00	0.0
HARRIS 1.1 KM N OF SPRR IH 610 0.63 KM N OF MCCARTY 0271-14-190 CSR 271-14-190 RECONSTRUCT ROADWAY			1.524	1,971,700.66	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH COAST CONSTRUCTION, INC.			TOTALS	1,971,700.66	.00	.00	0.0
HARRIS WYOMING STREET BS 146E ALEXANDER STREET 0389-03-030 CSR 389-3-30 INSTALL SET, MBGF AND STORM DRAINS			3.950	210,487.85	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN REED AND COMPANY, INC.			TOTALS	210,487.85	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	0.395 MI E OF HEMPSTEAD RD		.759	5,942,214.77'	47,222.75'	5,084,065.62'	90.0'
SH 6	0.365 MI W OF HEMPSTEAD RD						
1685-05-057							
STP 96(698)R	GR, STRS, BASE & CONC PVT						
HARRIS			.000	.00'	.00'	1,505.09'	.0'
STOCK-ACCT 12-1-0308							
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	92				
MCCARTHY BROTHERS COMPANY							
	CONTRACT 10963003	TOTALS		5,942,214.77'	47,222.75'	5,085,570.71'	90.0'
HARRIS	AT HEGAR ROAD, KICKAPOO, AND		.001	55,862.50'	1,474.12'	53,772.90'	100.0'
FM 2920	MUESCHKE ROAD						
2941-01-013							
C 2941-1-13	TRAFFIC SIGNALS WITH SAFETY LIGHTING						
WORK ORDER-	11-07-97	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-	09-08-98	TIME COMPUTED-	12-08-97				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	117				
STATEWIDE TRAFFIC SIGNAL COMPANY							
	CONTRACT 10973019	TOTALS		55,862.50'	1,474.12'	53,772.90'	100.0'
HARRIS	BELLFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02'	1,362.30'	2,859,521.85'	76.2'
CS							
0912-71-513							
STP 96(769)MM	CONSTR GR SEP						
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97				
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	41				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 10973035	TOTALS		3,946,201.02'	1,362.30'	2,859,521.85'	76.2'
HARRIS	AT ENTRANCE TO		.001	61,085.26'	.00'	.00'	.0'
SH 6	HOME DEPOT						
1685-05-074							
CC 1685-5-74	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
	CONTRACT 10983014	TOTALS		61,085.26'	.00'	.00'	0.0'
HARRIS	FOLEY RD AT GUM GULLEY IN HARRIS COUNTY		.130	455,922.50'	.00'	.00'	.0'
CR							
0912-71-446							
BR 95(38)OX	REPLC BR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TOM-MAC, INC.							
	CONTRACT 10983021	TOTALS		455,922.50'	.00'	.00'	0.0'
HARRIS	VARIOUS LOCATIONS		.001	135,872.33'	.00'	.00'	.0'
VA							
0912-71-587							
CSR 912-71-587	CURB AND INLET REPAIR						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 10 OLYMPIA DRIVE				4.400	193,000.00	.00	.00	.0
BM 8 3256-01-077 CSR 3256-1-77								
SIDEMALK AND RIPRAP REPAIR								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 10983026				TOTALS	328,872.33	.00	.00	0.0
HARRIS AT FM 1959				.400	99,690.51	.00	.00	.0
IH 45 0500-03-488 CPM 500-3-488								
MILL & ACP O/L ML								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 10983030				TOTALS	99,690.51	.00	.00	0.0
HARRIS 11TH ST S. OF PINEMONT				4.864	3,155,374.36	.00	.00	.0
VA 0912-71-436 STP 94(215)TE								
TRANSPORTATION ENHANCEMENT								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 10983039				TOTALS	3,155,374.36	.00	.00	0.0
HARRIS BECKER ROAD AND MUESCHKE ROAD				.002	226,016.00	.00	.00	.0
US 290 0050-06-059 C 50-6-59								
TRAFFIC SIGNAL								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 10983044				TOTALS	226,016.00	.00	.00	0.0
HARRIS SHORE SHADOWS DR AT DRAINAGE DITCH				.125	443,183.66	.00	.00	.0
CS IN HOUSTON BR 93(101)OX								
REPLC BR								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 10983053				TOTALS	443,183.66	.00	.00	0.0
HARRIS BINGLE SILBER				3.364	534,217.28	.00	.00	.0
IH 10 0271-07-241 CPM 271-7-241								
MILL & ACP O/L								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 10983061				TOTALS	534,217.28	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 146 0389-05-078 NH 97(12)	0.244 MI N OF SPENCER/W MAIN 0.296 MI S OF SPENCER/W MAIN GR, STRS & SURF	.502	6,389,679.17'	112,200.42'	5,716,056.25'	94.1'
HARRIS SH 146 0389-12-069 NH 97(12)	0.417 MI N OF W BARBOURS CUT 0.244 MI N OF W MAIN ST GR, STRS & SURF	.626	8,568,182.42'	286,786.60'	7,001,877.84'	86.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-96 927 496	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-97 01-15-97 9 53			
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59'	398,987.02'	12,717,934.09'	89.5'
HARRIS IH 10 0271-06-080 CM 96(815)	SH 6 FT BEND COUNTY LINE INST CTMS	16.480	2,477,554.44'	140,170.23'	1,705,870.93'	72.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 540 501	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 04-24-97 50 85			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963011		TOTALS	2,477,554.44'	140,170.23'	1,705,870.93'	72.4'
HARRIS VA 0912-71-460 STP 95(104)TE	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU UNION PACIFIC RR XING ALONG BELTWAY 8 TRANSPORTATION ENHANCEMENT	.760	1,984,836.44'	16,929.95'	769,572.92'	40.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-98 239 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-98 03-08-98 0 28			
LONNIE LISCHKA COMPANY, INC.						
CONTRACT 11973038		TOTALS	1,984,836.44'	16,929.95'	769,572.92'	40.8'
HARRIS US 59 0177-07-080 NH 95(3)M	NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD WDN TO 10 MN LNS W/AVL & FRTG RDS	3.352	56,356,351.86'	1,519,567.90'	46,635,048.57'	87.1'
HARRIS US 59 0177-07-082 RW 177-7-82	BELTWAY 8 0.12 MI N OF LANGLEYRD PURCH ROW	.001	570,581.00'	.00'	511,651.83'	94.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-95 1,177 1,107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-95 01-19-95 14 93			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86'	1,519,567.90'	47,146,700.40'	87.1'
MONTGOMERY VA 0912-37-079 STP 94(226)TE	FM 1774 AND OLD CONROE RD TRANSPORTATION ENHANCEMENT	.001	122,990.00'	5,799.22'	110,760.97'	94.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-98 120 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-15-98 0 99			
MARCO SERVICES, L.C.						
CONTRACT 02983023		TOTALS	122,990.00'	5,799.22'	110,760.97'	94.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT SH 242		2.045	1,263,871.89'	413,172.38'	1,372,148.47'	99.9'
US 59						
0177-05-080						
CD 177-5-80						
GR, STRS, BASE & PAVEMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	100			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 02983028		TOTALS	1,263,871.89'	413,172.38'	1,372,148.47'	99.9'
MONTGOMERY SH 75 IN MILLIS		13.870	3,157,571.48'	95,303.53'	276,894.42'	9.2'
FM 1097 WALKER C/L						
1259-02-012						
CPM 1259-2-12						
WID SUBGR, PAV SHLDRS & ACP O/L						
WALKER MONTGOMERY C/L		1.278	315,233.08'	3,577.21'	10,250.40'	3.4'
FM 1097 SH 150						
1259-03-005						
CPM 1259-3-5						
WID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	51			
SMITH & CO.						
CONTRACT 04983009		TOTALS	3,472,804.56'	98,880.74'	287,144.82'	8.7'
MONTGOMERY WALKER C/L		4.023	1,752,931.44'	338,936.21'	419,451.66'	25.1'
IH 45 SHEPARD HILL RD.						
0675-08-077						
CSR 675-8-77						
PL, MESH JT REP, OCST, LEVELUP & ACP O/L						
MONTGOMERY SHEPARD HILL ROAD		15.626	2,531,906.87'	111,968.35'	270,415.61'	11.2'
IH 45 LP 336 (N)						
0675-08-085						
CSR 675-8-85						
BS REP, CRK SL & ACP O/L						
MONTGOMERY GRIMES COUNTY LINE		12.658	76,496.13'	9,989.67'	48,661.56'	66.9'
FM 1486 SH 105						
1416-02-009						
CPM 1416-2-9						
CRACK SEAL						
WORK ORDER-	07-09-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	22			
SMITH & CO.						
CONTRACT 06983007		TOTALS	4,361,334.44'	460,894.23'	738,528.83'	17.8'
MONTGOMERY CUT AND SHOOT VOLUNTEER FIRE		.004	156,821.44'	29,793.45'	79,761.55'	53.5'
SH 105 DEPARTMENT IN CUT AND SHOOT						
0338-04-061						
C 338-4-61						
TRAFFIC SIGNAL						
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 06983076		TOTALS	156,821.44'	29,793.45'	79,761.55'	53.5'
MONTGOMERY AT OLD PLANTERSVILLE ROAD		.003	116,469.80'	60,519.17'	60,519.17'	54.6'
SH 105						
0338-02-033						
C 338-2-33						
TRAFFIC SIGNAL						
WORK ORDER-	07-13-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06983077		TOTALS	116,469.80'	60,519.17'	60,519.17'	54.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	SANDUST RD FROM GLEN LOCH DR			1.034	1,519,192.61'	20,187.50'	103,312.50'	7.1'
CR	S MILL BEND							
0912-37-096								
STP 96(718)UM	GR, ACP, BR WDN, STM SEWERS							
WORK ORDER-	07-14-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	20					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06983090				TOTALS	1,519,192.61'	20,187.50'	103,312.50'	7.1'
MONTGOMERY	ENTRANCE TO APRIL SOUND			.003	84,993.95'	29,317.39'	29,317.39'	36.3'
SH 105	NEAR CONROE							
0338-03-080								
C 338-3-80	TRAFFIC SIGNAL							
WORK ORDER-	08-12-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 07983018				TOTALS	84,993.95'	29,317.39'	29,317.39'	36.3'
MONTGOMERY	0.318 MI S OF TAMINA RD			4.392	41,735,182.90'	1,892,387.44'	9,391,051.03'	23.6'
IH 45	0.100 MI N OF FM 1488							
0110-04-141								
NH 98(426)	WDN GR, STRS & SURF							
MONTGOMERY	0.318 MI S OF TAMINA			.121	3,010,793.45'	.00'	299,250.00'	10.4'
IH 45	0.100 MI N OF FM 1488							
0110-04-165								
CM 98(427)	GR, STR & HOV LN							
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	2					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07983064				TOTALS	44,745,976.35'	1,892,387.44'	9,690,301.03'	22.7'
MONTGOMERY	FM 1488			7.850	129,650.00'	1,140.00'	110,119.72'	89.4'
SH 242	SAN JACINTO RIVER							
3538-01-015								
CL 3538-1-15	LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963081				TOTALS	129,650.00'	1,140.00'	110,119.72'	89.4'
MONTGOMERY	GOODSON ROAD			.004	82,010.00'	.00'	.00'	.0'
FM 1488	IN MAGNOLIA							
0523-08-008								
C 523-8-8	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 10983013				TOTALS	82,010.00'	.00'	.00'	0.0'
MONTGOMERY	WALDEN RD FROM SH 105			4.271	5,510,916.37'	.00'	.00'	.0'
CS	WALDEN ON LAKE CONROE SUBDIV							
0912-37-087								
STP 95(328)RM	MID 2 TO 4 LNS UNDIV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 10983038				TOTALS	5,510,916.37'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT CRIGHTON ROAD				.004	209,773.98	.00	.00	.0
IH 45								
0110-04-168								
C 110-4-168 TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 10983043				TOTALS	209,773.98	.00	.00	0.0
MONTGOMERY AT MCCAULEB ROAD				.001	83,137.56	-723.04	84,496.78	100.0
SH 105 NEAR CONROE								
0338-03-078								
C 338-3-78 TRAFFIC SIGNAL								
MONTGOMERY AT OLD CONROE ROAD				.001	169,856.48	1,831.60	177,183.78	100.0
FM 1488 NEAR MAGNOLIA								
0523-10-021								
C 523-10-21 TRAFFIC SIGNAL								
MONTGOMERY AT AIRPORT PARKWAY				.001	20,086.25	2,899.73	17,695.14	100.0
FM 1484 NEAR CONROE								
1417-01-024								
C 1417-1-24 TRAFFIC SIGNAL								
WORK ORDER-	01-07-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-	09-29-98	TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	99					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11973012				TOTALS	273,080.29	4,008.29	279,375.70	100.0
MONTGOMERY 0.318 MI S OF TAMINA RD				3.488	33,222,684.45	54,463.07	15,647,039.30	49.5
IH 45 0.382 MI N OF RAYFORD-SANDUST RD								
0110-04-123								
NH 97(22) PAV, GR, RIPRAP, STM SEW, RET WALL, ETC								
MONTGOMERY 0.318 MI S OF TAMINA RD.				.001	1,911,382.24	.00	1,758,205.30	96.8
IH 45 0.382 MI N OF RAYFORD-SANDUST RD.								
0110-04-163								
NH 97(22) UTIL ADJ								
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	26					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12963001				TOTALS	35,134,066.69	54,463.07	17,405,244.60	52.1
WALLER MATHIS RD AT MOUND CREEK				.086	268,242.37	4,975.15	237,429.41	93.1
CR IN WALLER COUNTY								
0912-56-024								
BR 95(41)OX REPLC BR								
WORK ORDER-	05-08-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	78					
SMITH & CO.								
CONTRACT 03983025				TOTALS	268,242.37	4,975.15	237,429.41	93.1
WALLER GRIMES C/L				12.716	1,195,121.78	31,534.12	1,168,860.19	99.9
SH 6 US 290								
0050-04-023								
CPM 50-4-23 40 MM ACP O/L & PV MKS								
WORK ORDER-	05-05-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	64					
BAY LTD.								
CONTRACT 03983034				TOTALS	1,195,121.78	31,534.12	1,168,860.19	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MALLER	US 90			8.553	1,309,270.52'	128,107.28'	232,736.50'	18.7'
FM 1489	FT BEND COUNTY LINE							
1418-01-007								
AR 1418-1-7	SUBGR WIDENING, ACP OVERLAY AND PAV MARK							
WORK ORDER-	06-24-98	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	38					
HUBCO, INC.								
	CONTRACT 05983066	TOTALS			1,309,270.52'	128,107.28'	232,736.50'	18.7'

MALLER	US 290 BYPASS			8.746	529,448.21'	.00'	535,029.96'	99.9'
FM 362	FM 1488							
0523-02-025								
CPM 523-2-25	SUBGRADE WIDENING & ACP O/L							
MALLER	US 290 IN WALLER			.013	55,898.65'	.00'	65,485.54'	99.9'
FM 362								
0523-02-026								
CD 523-2-26	CULVERT EXTENSION							
MALLER	US 290 BYPASS			8.746	772,046.04'	.00'	716,337.20'	97.7'
FM 362	FM 1488							
0523-02-027								
AR 523-2-27	SUBGRADE WIDENING							
WORK ORDER-	07-30-97	WORK BEGAN-	12-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	102					
JONES G. FINKE INC.								
	CONTRACT 06973048	TOTALS			1,357,392.90'	.00'	1,316,852.70'	99.9'

MALLER	BOZEMAN			.003	82,634.67'	.00'	.00'	.0'
FM 359	NEAR PATTISON							
0543-01-052								
C 543-1-52	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
	CONTRACT 09983013	TOTALS			82,634.67'	.00'	.00'	0.0'

		DISTRICT CONTRACT AMOUNT					1,201,938,484.73	
		DISTRICT ESTIMATES THIS MONTH					35,055,583.30	
		DISTRICT TOTAL ESTIMATES PAID TO DATE					629,152,645.56	

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	VARIOUS HMYS IN NORTH BRAZORIA COUNTY		.010	94,200.00	.00	11,705.80	12.4
SH0288	VARIOUS HMYS IN NORTH BRAZORIA COUNTY						
6021-63-001							
RMC - 602163001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	15	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02984035			TOTALS	94,200.00	.00	11,705.80	12.4

BRAZORIA	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		.010	126,600.00	.00	41,395.37	35.1
SH0288	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6021-65-001							
RMC - 602165001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	12	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984004			TOTALS	126,600.00	.00	41,395.37	35.1

BRAZORIA	VARIOUS HMYS IN BRAZORIA COUNTY		1.000	107,084.18	.00	66,488.12	81.4
SH0036	VARIOUS HMYS IN BRAZORIA COUNTY						
6026-41-001							
RMC - 602641001	BRIDGE RAIL W/MBGF & GET						
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73	*****			
K-BAR SERVICES, INC.							
CONTRACT 04984024			TOTALS	107,084.18	.00	66,488.12	81.4

BRAZORIA	VARIOUS HMYS. IN N. BRAZORIA COUNTY		.010	187,788.00	.00	.00	.0
SH0035	VARIOUS HMYS. IN N. BRAZORIA COUNTY						
6026-95-001							
RMC - 602695001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07984023			TOTALS	187,788.00	.00	.00	0.0

BRAZORIA	VARIOUS HMYS IN NORTH BRAZORIA COUNTY		.001	394,105.77	.00	98,423.82	28.1
SH0288	VARIOUS HMYS IN NORTH BRAZORIA COUNTY						
6021-67-001							
RMC - 602167001	MOHING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16	*****			
K & J MOHING, INC.							
CONTRACT 12974007			TOTALS	394,105.77	.00	98,423.82	28.1

BRAZORIA	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		.001	196,780.00	.00	155,166.24	99.6
SH0035	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6021-66-001							
RMC - 602166001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	02-27-98	WORK BEGAN-	03-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	28	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 12974047			TOTALS	196,780.00	.00	155,166.24	99.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	355,044.45	.00	116,565.47	39.9
SHO288	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-68-001							
RMC - 602168001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18	*****			
GILES CONTRACTOR							
CONTRACT 12974048			TOTALS	355,044.45	.00	116,565.47	39.9
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	339,777.74	.00	97,454.50	37.0
FM2004	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-69-001							
RMC - 602169001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	18	*****			
GILES CONTRACTOR							
CONTRACT 12974049			TOTALS	339,777.74	.00	97,454.50	37.0
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	731,768.85	.00	192,677.54	31.4
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6021-97-001							
RMC - 602197001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	26	*****			
VARNER MOWING SERVICE, INC.							
CONTRACT 02984009			TOTALS	731,768.85	.00	192,677.54	31.4
FORT BEND	VARIOUS HIGHWAYS IN FORT BEND COUNTY		.001	69,300.00	8,099.58	86,624.60	100.0
US0059	VARIOUS HIGHWAYS IN FORT BEND COUNTY						
6007-56-001							
RMC - 600756001	JOINT & CRACK SEALING						
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98	*****			
DATE WORK COMPLETED-	08-12-98	TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 06984007			TOTALS	69,300.00	8,099.58	86,624.60	100.0
GALVESTON	GALVESTON FERRY LANDINGS		.001	732,642.80	.00	.00	.0
SH0087	BOLIVAR FERRY LANDING						
6030-36-001							
RMC - 603036001	FERRY LANDING REPAIRS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 07984030			TOTALS	732,642.80	.00	.00	0.0
GALVESTON	GALVESTON CAUSEWAY		.001	483,950.00	.00	.00	.0
IH0045	GALVESTON CAUSEWAY						
6031-60-001							
RMC - 603160001	FENDER SYSTEM REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 08984002			TOTALS	483,950.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	277,185.00	.00	.00	.0
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-13-001						
RMC - 603113001 GUARDRAIL REPAIR						
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08984016		TOTALS	277,185.00	.00	.00	0.0
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY		.001	580,687.66	.00	177,390.88	30.5
IH0045 VARIOUS HWYS IN GALVESTON COUNTY						
6022-07-001						
RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10	*****		
W L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66	.00	177,390.88	30.5
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	558,348.00	39,279.00	114,746.00	20.5
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6018-53-001						
RMC - 601853001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984015		TOTALS	558,348.00	39,279.00	114,746.00	20.5
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		.001	107,468.35	.00	44,372.40	41.2
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6023-59-001						
RMC - 602359001 REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	03-24-98	WORK BEGAN-	04-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 02984016		TOTALS	107,468.35	.00	44,372.40	41.2
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON		.001	144,948.00	.00	24,158.00	16.6
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON						
6024-26-001						
RMC - 602426001 HWY LANDSCAPE MAINTENANCE						
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	23	*****		
IGL LANDSCAPE SERVICES						
CONTRACT 02984018		TOTALS	144,948.00	.00	24,158.00	16.6
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY		.001	130,000.00	.00	98,820.71	76.0
IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY						
6022-70-001						
RMC - 602270001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-29-98	WORK BEGAN-	05-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	41	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 03984007		TOTALS	130,000.00	.00	98,820.71	76.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION							

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	123,716.00	.00	32,764.43	28.2
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6002-71-001							
RMC - 600271001	GUARDRAIL REPAIR						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984009				TOTALS	123,716.00	.00	32,764.43 28.2

HARRIS	VARIOUS HWYS. IN SOUTH HARRIS COUNTY		.001	431,241.66	.00	57,781.30	21.5
LP0008	VARIOUS HWYS. IN SOUTH HARRIS COUNTY						
6019-21-001							
RMC - 601921001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	30	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984010				TOTALS	431,241.66	.00	57,781.30 21.5

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	1,783,494.50	.00	172,760.54	11.9
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6024-21-001							
RMC - 602421001	GENERAL MAINTENANCE IH610, SH225, SP548						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984011				TOTALS	1,783,494.50	.00	172,760.54 11.9

HARRIS	VARIOUS HWYS. IN EAST HARRIS COUNTY		.001	94,765.00	.00	75,090.67	99.9
IH0010	VARIOUS HWYS. IN EAST HARRIS COUNTY						
6026-05-001							
RMC - 602605001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 04984012				TOTALS	94,765.00	.00	75,090.67 99.9

HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY		.100	86,613.00	.00	4,600.00	5.3
US0290	VARIOUS HIGHWAYS IN HARRIS COUNTY						
6026-28-001							
RMC - 602628001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	05-22-98	WORK BEGAN-	08-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.							
CONTRACT 04984013				TOTALS	86,613.00	.00	4,600.00 5.3

HARRIS	SIMS BAYOU		.001	68,265.00	.00	68,265.00	99.9
SH0225	BWB						
6026-96-001							
RMC - 602696001	ROADSIDE SIGN UPGRADE (SMALL SIGNS)						
WORK ORDER-	05-27-98	WORK BEGAN-	06-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	99	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04984014				TOTALS	68,265.00	.00	68,265.00 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS ITH0610 6017-06-001 RMC - 601706001 PAVEMENT MARKINGS & ROADSIDE SIGN MAINT		.001	492,921.23	.00	292,470.53	80.2
WORK ORDER-	06-01-98	WORK BEGAN-	06-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	90	*****		
PAIGE BARRICADES, INC.		CONTRACT 04984030		TOTALS	492,921.23	.00
HARRIS US0059 6026-14-001 RMC - 602614001 GENERAL MAINTENANCE US59, SH288, SP527		.001	1,111,751.00	.00	140,768.61	16.5
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17	*****		
KINSEL INDUSTRIES, INC.		CONTRACT 04984032		TOTALS	1,111,751.00	.00
HARRIS ITH0610 6026-51-001 RMC - 602651001 CLEANING & SWEEPING HIGHWAYS		.001	798,000.00	.00	94,662.97	16.4
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17	*****		
INFRASTRUCTURE SERVICES, INC.		CONTRACT 04984033		TOTALS	798,000.00	.00
HARRIS SH0146 6027-14-001 RMC - 602714001 GUIDE PIPE REPAIRS & CABLE RESTRAINTS		.001	573,800.00	.00	.00	21.7
WORK ORDER-	09-09-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.		CONTRACT 05984010		TOTALS	573,800.00	.00
HARRIS IH0010 6018-76-001 RMC - 601876001 OVERHEAD SIGN LIGHTING MAINTENANCE		.001	216,795.00	.00	.00	.0
WORK ORDER-	07-22-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16	*****		
MICA CORPORATION		CONTRACT 05984023		TOTALS	216,795.00	.00
HARRIS IH0010 6026-87-001 RMC - 602687001 CLEANING AND SWEEPING HIGHWAYS		.001	468,740.00	.00	32,050.00	10.6
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8	*****		
INFRASTRUCTURE SERVICES, INC.		CONTRACT 05984024		TOTALS	468,740.00	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	SIMS BAYOU	.001	333,603.00	.00	6,829.18	6.5
SH0225	SH 146					
6021-95-001						
RMC - 602195001	GENERAL MAINTENANCE OF SH 225					
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 06984011		TOTALS	333,603.00	.00	6,829.18	6.5
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY	.100	468,436.57	.00	.00	.0
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY					
6025-71-001						
RMC - 602571001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	08-19-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1	*****		
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 06984037		TOTALS	468,436.57	.00	.00	0.0
HARRIS	VARIOUS HWYS IN THE HOUSTON DISTRICT	.001	440,120.00	.00	.00	.0
IH0010	VARIOUS HWYS IN THE HOUSTON DISTRICT					
6027-96-001						
RMC - 602796001	LOOP DETECTOR REPAIR AND REPLACEMENT					
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 07984006		TOTALS	440,120.00	.00	.00	0.0
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	101,284.00	.00	.00	19.0
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6029-84-001						
RMC - 602984001	STORM SENER CLEANING					
WORK ORDER-	09-11-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07984007		TOTALS	101,284.00	.00	.00	19.0
HARRIS	CROSBY-LYNCHBURG	8.606	128,842.80	.00	.00	18.9
FM1942	GARTH RD					
6029-86-001						
RMC - 602986001	EROSION CONTROL & PAVEMENT REPAIR					
WORK ORDER-	08-25-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****		
MARCO SERVICES, L.C.						
CONTRACT 07984008		TOTALS	128,842.80	.00	.00	18.9
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.001	592,063.50	.00	.00	.0
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT					
6016-88-001						
RMC - 601688001	PREVENTIVE MAINT OF SIGNAL EQUIPMENT					
WORK ORDER-	09-23-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08984003		TOTALS	592,063.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610 KATY FT BEND ROAD				20.975	244,882.50	.00	.00	.0
6030-62-001 RMC - 603062001 PREPARE RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 08984017				TOTALS	244,882.50	.00	.00	0.0
HARRIS LP0008 VARIOUS HWAYS IN SOUTH HARRIS COUNTY				.001	156,875.67	.00	85,424.83	62.6
6016-23-001 RMC - 601623001 GUARDRAIL REPAIR								
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	61					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 10974005				TOTALS	156,875.67	.00	85,424.83	62.6
HARRIS LP0008 VARIOUS HWAYS IN SOUTH HARRIS COUNTY				.001	90,000.00	.00	12,571.95	22.0
6016-91-001 RMC - 601691001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	03-13-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55					
KINSEL INDUSTRIES, INC.								
CONTRACT 10974006				TOTALS	90,000.00	.00	12,571.95	22.0
HARRIS IH0610 VARIOUS LOCATIONS IN CENTRAL HOUSTON				.001	299,996.00	.00	275,616.23	91.8
6018-56-001 RMC - 601856001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	73					
PAIGE BARRICADES, INC.								
CONTRACT 10974008				TOTALS	299,996.00	.00	275,616.23	91.8
HARRIS IH0045 VARIOUS HWAYS IN NORTH HARRIS COUNTY				.001	127,575.00	.00	127,468.88	99.9
6018-02-001 RMC - 601802001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	70					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11974007				TOTALS	127,575.00	.00	127,468.88	99.9
HARRIS IH0045 VARIOUS HWAYS IN NORTH HARRIS COUNTY				.001	132,839.10	.00	47,003.29	36.8
6018-30-001 RMC - 601830001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 11974009				TOTALS	132,839.10	.00	47,003.29	36.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO			.001	94,375.00	.00	97,461.38	99.9
IH0045	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO							
6019-20-001								
RMC - 601920001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	70					
BATTERSON, INC.								
CONTRACT 11974021				TOTALS	94,375.00	.00	97,461.38	99.9
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.001	453,409.04	.00	176,607.80	40.0
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6002-53-001								
RMC - 600253001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12974024				TOTALS	453,409.04	.00	176,607.80	40.0
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	434,754.83	.00	126,863.10	35.9
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-22-001								
RMC - 601622001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27					
MARVIN BOOTH, INC.								
CONTRACT 12974062				TOTALS	434,754.83	.00	126,863.10	35.9
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	475,508.16	.00	90,125.52	23.1
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6022-03-001								
RMC - 602203001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-20-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23					
CAPITOL INDEMNITY CORPORATION								
CONTRACT 12974064				TOTALS	475,508.16	.00	90,125.52	23.1
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY			.001	469,443.65	.00	114,106.15	24.3
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY							
6022-13-001								
RMC - 602213001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12					
C.J. CONSTRUCTION & DESIGNS								
CONTRACT 12974065				TOTALS	469,443.65	.00	114,106.15	24.3
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	163,121.20	.00	35,685.13	28.4
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6026-08-001								
RMC - 602608001	LITTER PICK-UP AND DISPOSAL							
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984036				TOTALS	163,121.20	.00	35,685.13	28.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY VARIOUS HMYS. IN MONTGOMERY COUNTY			.001	336,917.32	.00	21,443.88	10.1
IH0045 VARIOUS HMYS. IN MONTGOMERY COUNTY							
6020-94-001							
RMC - 602094001 CLEANING AND SNEEPING HMYS.							
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	11	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984014			TOTALS	336,917.32	.00	21,443.88	10.1
MONTGOMERY VARIOUS HMYS IN MONTGOMERY COUNTY			.001	99,900.00	.00	21,813.80	62.8
IH0045 VARIOUS HMYS IN MONTGOMERY COUNTY							
6020-48-001							
RMC - 602048001 DITCH CLEANING							
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14	*****			
SCHWOB AND SAGE BUILDING CORPORATION							
CONTRACT 05984027			TOTALS	99,900.00	.00	21,813.80	62.8
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	139,047.00	.00	3,278.59	9.7
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6027-11-001							
RMC - 602711001 STORM SEMER CLEANING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	12	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 05984028			TOTALS	139,047.00	.00	3,278.59	9.7
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	127,830.00	.00	.00	2.2
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6029-83-001							
RMC - 602983001 GUARDRAIL REPAIR							
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984012			TOTALS	127,830.00	.00	.00	2.2
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	153,067.00	.00	.00	.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6029-07-001							
RMC - 602907001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984036			TOTALS	153,067.00	.00	.00	0.0
MONTGOMERY VARIOUS HMYS IN MONTGOMERY COUNTY			.001	603,410.96	.00	185,911.99	37.8
IH0045 VARIOUS HMYS IN MONTGOMERY COUNTY							
6022-08-001							
RMC - 602208001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20	*****			
WAYNE YANCEY, INC.							
CONTRACT 12974034			TOTALS	603,410.96	.00	185,911.99	37.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER	VARIOUS HWYS. IN WALLER COUNTY			.100	96,527.06	.00	39,844.61	49.5
USQ290	VARIOUS HWYS. IN WALLER COUNTY							
6025-51-001								
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35					

INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03984024				TOTALS	96,527.06	.00	39,844.61	49.5

WALLER	ST. MARY STREET			3.846	422,753.85	.00	352,151.44	84.0
BUQ290H	CLEAR CREEK BRIDGE							
6026-48-001								
RMC - 602648001	BASE REPAIR & ASPHALT OVERLAY							
WORK ORDER-	05-29-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	127					

JONES G. FINKE INC.								
CONTRACT 04984041				TOTALS	422,753.85	.00	352,151.44	84.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	348,605.42	.00	85,968.46	33.3
USQ290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6022-09-001								
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	20					

BEN E. SMITH TRACTORS, INC.								
CONTRACT 12974041				TOTALS	348,605.42	.00	85,968.46	33.3

				DISTRICT CONTRACT AMOUNT			19,402,969.82	
				DISTRICT ESTIMATES THIS MONTH			47,378.58	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			4,203,379.71	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BRAZORIA SH0035 6026-29-001 RMC - 602629001	VARIOUS HWYS IN NORTH BRAZORIA COUNTY	1.000		51,771.50'	.00'	33,145.95'	69.8'
WORK ORDER- 06-25-98	WORK BEGAN- 07-01-98						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 13						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981203			TOTALS	51,771.50'	.00'	33,145.95'	69.8'
BRAZORIA SH0035 6026-30-001 RMC - 602630001	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY	1.000		69,923.50'	.00'	590.89'	.8'
WORK ORDER- 08-21-98	WORK BEGAN- 08-25-98						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 4						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981204			TOTALS	69,923.50'	.00'	590.89'	0.8'
BRAZORIA SH0035 6026-61-001 RMC - 602661001	VARIOUS HWYS IN S. BRAZORIA COUNTY	1.000		51,030.00'	.00'	3,064.86'	22.3'
WORK ORDER- 08-21-98	WORK BEGAN- 08-31-98						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 4						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981205			TOTALS	51,030.00'	.00'	3,064.86'	22.3'
BRAZORIA FM0521 6026-77-001 RMC - 602677001	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY	1.000		42,968.31'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ADVANCED CONTRACTING & HEDGING, INC. CONTRACT 04981206			TOTALS	42,968.31'	.00'	.00'	0.0'
BRAZORIA SH0288 6026-84-001 RMC - 602684001	SH 6 FM 1462	1.000		55,369.55'	.00'	9,846.42'	17.7'
WORK ORDER- 07-31-98	WORK BEGAN- 08-10-98						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 14						
WILLOW CITY SIGN & RAIL, INC. CONTRACT 04981207			TOTALS	55,369.55'	.00'	9,846.42'	17.7'
FORT BEND US0059 6018-44-001 RMC - 601844001	VARIOUS HWYS IN FORT BEND COUNTY	.001		51,830.70'	.00'	30,116.96'	76.5'
WORK ORDER- 06-10-98	WORK BEGAN- 06-11-98						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 31						
INFRASTRUCTURE SERVICES, INC. CONTRACT 04981201			TOTALS	51,830.70'	.00'	30,116.96'	76.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON			.001	140,215.00'	.00'	.00'	.0'
IHO610	VARIOUS HWYS IN CENTRAL HOUSTON							
6023-90-001								
RMC - 602390001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00'	.00'	.00'	0.0'

HARRIS	IH 10			.100	44,720.88'	.00'	1,863.37'	6.0'
LPO008	US 59							
6026-20-001								
RMC - 602620001	HWY LANDSCAPE MAINTENANCE							
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23					

ANTHONY HUTCHISON EXTERIOR DESIGN								
CONTRACT 04981202				TOTALS	44,720.88'	.00'	1,863.37'	6.0'

HARRIS	IH 610 BEECHNUT			.001	179,384.50'	.00'	.00'	.0'
IHO610	IH 610 FOURNACE							
6019-25-001								
RMC - 601925001	BRIDGE JOINT AND SLAB REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

INFRASTRUCTURE SERVICES, INC.								
CONTRACT 08981201				TOTALS	179,384.50'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	31,200.00'	.00'	.00'	.0'
IHO045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6027-44-001								
RMC - 602744001	BRIDGE DECK AND SPALL REPAIR							
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					

INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04981210				TOTALS	31,200.00'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	57,000.00'	.00'	.00'	.0'
IHO045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6029-78-001								
RMC - 602978001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

KINSEL INDUSTRIES, INC.								
CONTRACT 08981203				TOTALS	57,000.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT							775,413.94	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							78,628.45	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	AT MILL CREEK & MILL CREEK RELIEF			1.794	4,243,588.34'	.00'	.00'	.0'
SH 36								
0187-02-047								
BR 98(343)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

CHAMPAGNE-WEBBER INC., TEXAS	CONTRACT 07983069			TOTALS	4,243,588.34'	.00'	.00'	0.0'

AUSTIN	0.5 MI E OF SAN FELIPE ECL			1.700	390,581.69'	.00'	.00'	.0'
IH 10	COUNTY ROAD 126							
0271-03-041								
CD 271-3-41	ENTRANCE & EXIT RAMPS							
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JONES G. FINKE INC.	CONTRACT 08983053			TOTALS	390,581.69'	.00'	.00'	0.0'

CALHOUN	AT FORMOSA PLASTICS			3.130	390,430.13'	242,412.79'	432,471.53'	99.9'
FM 1593	SH 35							
1090-05-012								
CC 1090-5-12	TURN LANES, ACP							
WORK ORDER-	05-28-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	98					

ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS	CONTRACT 04983045			TOTALS	390,430.13'	242,412.79'	432,471.53'	99.9'

CALHOUN	3.06 KM W OF SH 35 (GIN RD)			2.883	3,522,720.19'	200,803.63'	840,544.50'	25.1'
US 87	SH 35 IN PORT LAVACA							
0144-03-029								
DPR 0110(002)	GR STRS SURF							
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	24					

GAREY CONSTRUCTION COMPANY, INC.	CONTRACT 05983011			TOTALS	3,522,720.19'	200,803.63'	840,544.50'	25.1'

CALHOUN	US 87			2.720	2,552,824.98'	24,562.70'	328,479.60'	13.5'
SH 238	SH 35							
0179-15-006								
STP 98(303)R	PROVIDE LEFT TURN LN, C&G, 10' SHLDRS							
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12					

GAREY CONSTRUCTION COMPANY, INC.	CONTRACT 06983026			TOTALS	2,552,824.98'	24,562.70'	328,479.60'	13.5'

CALHOUN	SH 185			18.017	2,914,766.64'	23,782.50'	28,532.50'	1.0'
SH 238	SH 316							
0144-05-040								
CSR 144-5-40	ADD SHLDS, ACP, SET							
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2					

BAY LTD.	CONTRACT 06983042			TOTALS	2,914,766.64'	23,782.50'	28,532.50'	1.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN	GUADALUPE DELTA WILDLIFE MA			.001	155,892.74	3,200.70	160,035.01	100.0
PH	MISSION LAKE UNIT							
0913-19-012								
C 913-19-12	BLADING, BASE							
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-	09-02-98	TIME COMPUTED-	08-06-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50					
REXCO, INC.								
	CONTRACT 06983120	TOTALS			155,892.74	3,200.70	160,035.01	100.0
CALHOUN	SOUTH END OF BIG CHOCOLATE BRIDGE			.225	291,730.55	8,210.26	246,477.17	92.0
SH 35								
0180-01-067								
STP 98(14)R	CONST RELIEF STRUCTURE							
WORK ORDER-	12-08-97	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	130					
C.C. CARLTON CONSTRUCTION CO.								
	CONTRACT 11973053	TOTALS			291,730.55	8,210.26	246,477.17	92.0
COLORADO	@ COLORADO RIVER IN COLUMBUS			.576	480,929.00	139,650.00	419,900.00	91.9
US 90	STRUCTURE # 002701001							
0027-01-037								
CD 27-1-37	CLEAN AND PAINT BRIDGE							
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69					
TEXAS BRIDGE, INC.								
	CONTRACT 04983043	TOTALS			480,929.00	139,650.00	419,900.00	91.9
COLORADO	ETC VARIOUS LOCATIONS IN THE YOAKUM			198.218	1,706,317.14	48,324.57	1,899,764.75	99.9
US 90A	ETC DISTRICT							
0027-03-062	ETC							
MC 27-3-62	SEAL COAT							
WORK ORDER-	01-27-98	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	116					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
	CONTRACT 12973006	TOTALS			1,706,317.14	48,324.57	1,899,764.75	99.9
DEWITT	BU 77-Q (IRVINE STREET)			.528	256,278.90	.00	275,480.77	100.0
SH 111	DUNN STREET IN YOAKUM							
0346-11-006								
CD 346-11-6	RAISE AND REMOVE UNDERPASS SPANS							
WORK ORDER-	03-24-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-	07-13-98	TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	119					
CAPITAL EXCAVATION COMPANY								
	CONTRACT 02983044	TOTALS			256,278.90	.00	275,480.77	100.0
DEWITT	4.828 KM EAST OF SH 72			11.658	1,219,023.12	168,684.79	783,592.90	67.7
FM 237	US 183							
0941-01-020								
AR 941-1-20	REHAB ROAD							
WORK ORDER-	04-02-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	67					
BAY LTD.								
	CONTRACT 02983078	TOTALS			1,219,023.12	168,684.79	783,592.90	67.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	

DEWITT US 87		18.457	2,802,164.52	26,378.68	1,246,302.68	46.8	
US 183 GOLIAD C/L							
0155-01-034							
CSR 155-1-34 ADD SHOULDERS AND ACP							
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	69				
DEAN WORD COMPANY, LTD.							
CONTRACT 04973087		TOTALS	2,802,164.52	26,378.68	1,246,302.68	46.8	

DEWITT ETC	GUADALUPE RIVER BRIDGE	SH	86.487	5,208,703.14	659,368.06	1,051,685.64	21.2
US 87 ETC	72, ETC.						
0143-08-076 ETC							
CPM 143-8-76	HOT MIX						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	36				
HUNTER INDUSTRIES, INC.							
CONTRACT 04983006		TOTALS	5,208,703.14	659,368.06	1,051,685.64	21.2	

DEWITT VA	VARIOUS LOCATIONS		158.032	413,009.56	.00	.00	.0
0913-00-051	DISTRICT WIDE						
C 913-00-51	INSTALL GUIDE SIGNS						
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 07983075		TOTALS	413,009.56	.00	.00	0.0	

DEWITT SH 119	AT SMITH CREEK		.547	494,642.48	125.40	460,057.27	97.9
0359-01-021							
CD 359-1-21	REPL BR & APPRS						
DEWITT SH 119	AT SMITH CREEK		.001	227,392.65	47,356.98	208,184.26	96.3
0359-01-026							
MC 359-1-26	REPL BR & APPRS						
WORK ORDER-	09-19-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	97				
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 08973052		TOTALS	722,035.13	47,482.38	668,241.53	97.4	

DEWITT US 183	GONZALES COUNTY LINE		4.152	591,471.18	.00	.00	.0
0154-03-023	1.3 KM SOUTH OF SH 111						
CPM 154-3-23	ACP OVERLAY						
DEWITT US 183	1.3 KM SOUTH OF SH 111		17.366	.00	.00	.00	.0
0154-04-026	US 77A						
CSR 154-4-26	BASE, SUBGRADE WIDENING, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 09983005		TOTALS	591,471.18	.00	.00	0.0	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT US 183				7.984	814,639.03'	.00'	.00'	.0'
FM 237 VICTORIA C/L								
0941-03-008 RESTORE, WIDENING, BASE								
AR 941-3-8								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09983068				TOTALS	814,639.03'	.00'	.00'	0.0'
DEWITT ON CR 122 AT CLEAR CREEK				.180	395,779.06'	.00'	.00'	.0'
CR AAO122-001								
0913-17-012 REPL BR & APPRS								
BR 93(280)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONSTRUCTION CO.								
CONTRACT 10983020				TOTALS	395,779.06'	.00'	.00'	0.0'
FAYETTE US 77 OVERPASS				24.822	2,664,546.49'	.00'	.00'	.0'
IH 10 TO COLORADO C/L								
0535-07-038 ACP OVERLAY								
IM 10-6(82)674								
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	56					
BAY LTD.								
CONTRACT 03983056				TOTALS	2,664,546.49'	.00'	.00'	0.0'
FAYETTE SH 95				17.668	1,860,256.66'	.00'	.00'	.0'
FM 1115 GONZALES C/L								
1262-01-011 BASE, PRIME COAT, AND SEAL								
CSR 1262-1-11								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983044				TOTALS	1,860,256.66'	.00'	.00'	0.0'
GOLIAD IN COLETO CREEK PARK ALONG				.001	100,822.20'	1,045.00'	67,420.89'	70.3'
VA COLETO CREEK PARK ROAD								
0916-26-011 TREE MITIGATION								
CL 916-26-11								
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20'	1,045.00'	67,420.89'	70.3'
GONZALES 3.5 KM NE OF SH 304				11.029	1,005,173.23'	23,367.11'	1,167,618.54'	100.0'
SH 97 4.0 KM SH OF IH 10								
0025-07-054 GRADING, BASE, AND SURFACING								
CD 25-7-54								
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	100					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973110				TOTALS	1,005,173.23'	23,367.11'	1,167,618.54'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACKSON FM 616 0497-02-035 BR 98(72)	CARANCHUA STREET IN VANDERBILT CR 429 W OF LOLITA REPL BR & APPRS	5.947	5,991,403.29'	99,164.84'	2,470,676.06'	43.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 225 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 02-27-98 23 45			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 01983043		TOTALS	5,991,403.29'	99,164.84'	2,470,676.06'	43.4'

JACKSON US 59 0089-03-082 NH 98(163)	SH 111 0.5 MI EAST OF LAVACA RIVER LEVEL-UP, ACP	12.616	1,820,904.25'	697,743.53'	986,955.39'	57.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-98 55 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 05-10-98 10 57			
BAY LTD.						
CONTRACT 03983009		TOTALS	1,820,904.25'	697,743.53'	986,955.39'	57.0'

LAVACA US 77A 0269-04-027 STP 96(624)R	IN YOAKUM AT S.P. RR UNDERPASS GR, STRS & SURF	.497	2,108,615.45'	69,002.34'	2,253,820.01'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-96 255 296	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-96 06-19-96 42 100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45'	69,002.34'	2,253,820.01'	99.9'

LAVACA SH 111 0346-06-039 CSR 346-6-39	LURYANN ST IN YOAKUM US 77 SHOULDERS & ACP	17.325	2,282,304.60'	.00'	2,499,594.62'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-21-97 06-10-98 207 195	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-97 06-17-97 15 88	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUNTER INDUSTRIES, INC.						
CONTRACT 04973037		TOTALS	2,282,304.60'	.00'	2,499,594.62'	100.0'

LAVACA US 77 0370-01-024 STP 98(304)R	FM 531 SH 111 SHOULDERS	10.348	2,051,083.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 161 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-10-98 0 0			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983089		TOTALS	2,051,083.70'	.00'	.00'	0.0'

MATAGORDA FM 1301 1412-01-018 STP 98(73)R	WHARTON C/L PLEDGER SHOULDERS, ACP, SET	14.002	2,082,599.76'	72,664.69'	1,218,909.97'	61.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-98 120 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-98 02-28-98 0 48			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01983054		TOTALS	2,082,599.76'	72,664.69'	1,218,909.97'	61.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MATAGORDA	MAD ISLAND WILDLIFE MANAGEMENT AREA	15.112	411,926.40'	.00'	543,155.82'	99.9'
PW TPWD PROJECT						
0913-21-024 REHAB ROAD						
C 913-21-24						
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	97			
MENDEZ CONSTRUCTION CO.						
CONTRACT 04973147		TOTALS	411,926.40'	.00'	543,155.82'	99.9'
MATAGORDA	AT TRES PALACIOS AND JUANITA CREEKS	.380	537,146.19'	3,990.00'	36,677.60'	7.1'
FM 2431 ON FM 2431 @ JUANITA & TRES PALACIOS CR						
0346-03-024 REPAIR BRIDGE ABUTMENTS						
CD 346-3-24						
WORK ORDER-	07-13-98	WORK BEGAN-	08-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	21			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06983115		TOTALS	537,146.19'	3,990.00'	36,677.60'	7.1'
MATAGORDA	BS 35 SOUTH OF PALACIOS	8.092	2,020,755.87'	101,146.49'	101,146.49'	5.2'
SH 35 JACKSON C/L						
0179-08-033 ADD SHLDRS, BASE, SET						
STP 98(337)R						
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.						
CONTRACT 07983091		TOTALS	2,020,755.87'	101,146.49'	101,146.49'	5.2'
MATAGORDA	ETC AT STA 7+128.053	4.06	216,385.48'	.00'	.00'	.0'
SH 60 ETC KM S OF BAY CITY SCL						
0241-03-018 ETC						
CD 241-3-18						
REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES						
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCO SERVICES, L.C.						
CONTRACT 07983123		TOTALS	216,385.48'	.00'	.00'	0.0'
REFUGIO	AT GUADALUPE DELTA WILDLIFE MANAGEMENT	.001	134,200.00'	22,040.00'	22,040.00'	17.2'
VA AREA (SH 35)						
0916-27-005 TREE MITIGATION						
DPR 0110(003)						
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00'	22,040.00'	22,040.00'	17.2'
VICTORIA	DE WITT COUNTY LINE	7.882	4,622,096.32'	237,375.35'	1,661,997.56'	37.8'
US 87 NURSERY						
0143-10-036 GR, STRS & SURF						
DPR 0110(001)						
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	28			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32'	237,375.35'	1,661,997.56'	37.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA FM 236 LP 463 US 87 NW OF VICTORIA 2350-01-011 STP 96(704)UM GR STRS SURF			4.722	8,873,755.74'	204,966.92'	7,093,339.11'	84.1'
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	92				
DEAN WORD COMPANY, LTD.							
CONTRACT 05963059			TOTALS	8,873,755.74'	204,966.92'	7,093,339.11'	84.1'
VICTORIA US 59 SW OF VICTORIA LP 463 FM 236 2350-01-022 STP 97(356)RM GR STRS SURF			4.242	8,518,533.10'	88,391.37'	4,937,760.70'	61.0'
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	60				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 05973066			TOTALS	8,518,533.10'	88,391.37'	4,937,760.70'	61.0'
VICTORIA US 87 FM 1090 EXISTING FM 1090 AT CALHOUN CO LINE 0515-02-001 A 515-2-1 GR, STRS & SURF			10.182	2,570,380.09'	204,123.21'	1,861,542.26'	76.2'
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97				
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	71				
REXCO, INC.							
CONTRACT 07973041			TOTALS	2,570,380.09'	204,123.21'	1,861,542.26'	76.2'
VICTORIA AT COLETO CREEK BRIDGE US 77 STRUCTURE # 48 0371-01-074 NH 98(344) REPL SLAB & BACKMALL AND WIDN BR			1.745	1,348,053.82'	170,961.80'	207,870.20'	16.2'
WORK ORDER-	08-12-98	WORK BEGAN-	08-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5				
ACME BRIDGE COMPANY, INC.							
CONTRACT 07983029			TOTALS	1,348,053.82'	170,961.80'	207,870.20'	16.2'
WHARTON NORTH OF SH 60 US 59 NORTH OF FM 102 0089-08-081 NH 98(119) HOT RUBBER SEAL, ACP, BACKFILL			5.851	1,417,170.00'	332,199.02'	1,255,757.49'	93.2'
WORK ORDER-	04-06-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96				
JONES G. FINKE INC.							
CONTRACT 03983068			TOTALS	1,417,170.00'	332,199.02'	1,255,757.49'	93.2'
WHARTON FM 653 FM 1162 9.8 KM EAST OF FM 653 1304-01-012 CSR 1304-1-12 REHAB, WIDEN ROAD			9.774	941,753.46'	3,757.06'	51,372.48'	5.7'
WORK ORDER-	08-07-98	WORK BEGAN-	08-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5				
BAY LTD.							
CONTRACT 06983054			TOTALS	941,753.46'	3,757.06'	51,372.48'	5.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	FM 653		2.302	722,575.43	.00	.00	.0
BU 59-S	0.676 KM N OF FM 2765						
0089-15-011							
CSR 89-15-11	MILL, SEAL, ACP						
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20				
JONES G. FINKE INC.							
CONTRACT 07983055			TOTALS	722,575.43	.00	.00	0.0
WHARTON	9.8 KM EAST OF FM 653		16.812	1,647,500.12	.00	.00	.0
FM 1162	6.1 KM WEST OF MATGORDA C/L						
1304-01-013							
CD 1304-1-13	WIDEN, RESTR, SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 10983008			TOTALS	1,647,500.12	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						85,022,826.69	
DISTRICT ESTIMATES THIS MONTH						3,924,799.79	
DISTRICT TOTAL ESTIMATES PAID TO DATE						36,819,163.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN IH0010 6025-60-001 RMC - 602560001	VARIOUS THERMOPLASTIC STRIPING/VARIOUS COUNTIES	.001	199,780.00'	84,885.83'	202,312.65'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-98 15 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-03-98 6 119			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 02984001		TOTALS	199,780.00'	84,885.83'	202,312.65'	99.9'

GONZALES FM0108 6017-73-001 RMC - 601773001	VARIOUS TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING	354.000	117,998.04'	.00'	119,504.56'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-17-97 70 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-97 11-24-97 33 93	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARAPAHO INTERNATIONAL CONTRACT 09974012		TOTALS	117,998.04'	.00'	119,504.56'	99.9'

MATAGORDA FM0457 6022-62-001 RMC - 602262001	VARIOUS REPAIR FENDER SYSTEM, MAT/CAL COUNTIES	.001	331,772.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J & S CONTRACTORS, INC. CONTRACT 02984048		TOTALS	331,772.00'	.00'	.00'	0.0'

VICTORIA US0059 6025-62-001 RMC - 602562001	VARIOUS THERMOPLASTIC STRIPING-METRIC	.001	263,485.00'	.00'	387,247.74'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 25 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-98 05-11-98 16 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BATTERSON, INC. CONTRACT 02984055		TOTALS	263,485.00'	.00'	387,247.74'	99.9'

WHARTON SH0071 6017-75-001 RMC - 601775001	VARIOUS TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING	412.000	144,399.80'	13,669.70'	122,096.47'	84.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-97 75 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-15-97 68 82			
ARAPAHO INTERNATIONAL CONTRACT 09974020		TOTALS	144,399.80'	13,669.70'	122,096.47'	84.5'

DISTRICT CONTRACT AMOUNT 1,057,434.84
DISTRICT ESTIMATES THIS MONTH 98,555.53
DISTRICT TOTAL ESTIMATES PAID TO DATE 831,161.42

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	VARIOUS			.001	52,848.90	.00	17,626.05	33.3
IH0010								
6024-55-001								
RMC - 602455001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8					

BRENHAM MOWING								
CONTRACT 01981301				TOTALS	52,848.90	.00	17,626.05	33.3

AUSTIN	VARIOUS			.001	78,567.06	.00	28,427.49	36.1
US0090								
6024-56-001								
RMC - 602456001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-05-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7					

BRENHAM MOWING								
CONTRACT 01981302				TOTALS	78,567.06	.00	28,427.49	36.1

CALHOUN	VARIOUS			.001	79,948.00	7,774.00	39,974.00	50.0
US0087								
6024-57-001								
RMC - 602457001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	22					

JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981303				TOTALS	79,948.00	7,774.00	39,974.00	50.0

COLORADO	VARIOUS			.001	98,500.50	.00	32,125.50	32.6
US0090								
6024-59-001								
RMC - 602459001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	12					

BEN E. SMITH TRACTORS, INC.								
CONTRACT 01981305				TOTALS	98,500.50	.00	32,125.50	32.6

COLORADO	VARIOUS			218.000	49,503.00	4,133.55	20,141.55	44.8
IH0010								
6024-85-001								
RMC - 602485001	RUBBER LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19					

B & M SERVICE CO.								
CONTRACT 03981301				TOTALS	49,503.00	4,133.55	20,141.55	44.8

COLORADO	VARIOUS			.001	74,549.74	.00	7,737.36	10.3
IH0010								
6024-58-001								
RMC - 602458001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

W L TRACTOR, INC.								
CONTRACT 03981305				TOTALS	74,549.74	.00	7,737.36	10.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLORADO VARIOUS		.001	36,000.00	.00	24,000.00	66.6
IH0010						
6020-79-001						
RMC - 602079001						
LITTER PICKUP & DISPOSAL						
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8	*****		
D & H CONSTRUCTION COMPANY						
CONTRACT 11971301		TOTALS	36,000.00	.00	24,000.00	66.6
DENITT VARIOUS		.001	62,307.84	.00	11,746.56	18.8
US0077						
6024-60-001						
RMC - 602460001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HMC CONTRACTORS, INC.						
CONTRACT 01981306		TOTALS	62,307.84	.00	11,746.56	18.8
DENITT VARIOUS		.001	65,676.80	.00	12,644.25	19.2
US0087						
6024-61-001						
RMC - 602461001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01981307		TOTALS	65,676.80	.00	12,644.25	19.2
FAYETTE VARIOUS		.001	86,070.40	27,352.18	43,035.20	50.0
SH0071						
6024-62-001						
RMC - 602462001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****		
MIDSOUTH MOWING						
CONTRACT 01981308		TOTALS	86,070.40	27,352.18	43,035.20	50.0
FAYETTE VARIOUS		.001	66,296.88	.00	33,148.44	50.0
US0077						
6024-63-001						
RMC - 602463001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6	*****		
WAYNE YANCEY, INC.						
CONTRACT 01981309		TOTALS	66,296.88	.00	33,148.44	50.0
FAYETTE VARIOUS		.001	88,475.16	9,647.52	44,237.58	50.0
IH0010						
6024-64-001						
RMC - 602464001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****		
P-VILLE, INCORPORATED						
CONTRACT 03981306		TOTALS	88,475.16	9,647.52	44,237.58	50.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE	VARIOUS			.001	133,439.20'	.00'	.00'	.0'
US0077								
6029-39-001								
RMC - 602939001	EXTEND STRUCTURES & ADD SET'S							
WORK ORDER-	09-02-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SKYHAWK CONSTRUCTION CO., INC.				TOTALS	133,439.20'	.00'	.00'	0.0'
FAYETTE	VARIOUS			.001	188,618.02'	.00'	.00'	.0'
IH0010								
6030-39-001								
RMC - 603039001	SPECIALTY MARKINGS & RAISED PYMT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT CO.				TOTALS	188,618.02'	.00'	.00'	0.0'
FAYETTE	NEST INTERCHANGE AT BS 71E IN LA GRANGE			.001	4,068.00'	339.00'	3,390.00'	83.3'
SH0071								
6018-25-001								
RMC - 601825001	LANDSCAPE MAINTENANCE							
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3					
JERALD M. HESS				TOTALS	4,068.00'	339.00'	3,390.00'	83.3'
GONZALES	VARIOUS			.001	65,283.00'	.00'	26,882.60'	42.6'
IH0010								
6024-65-001								
RMC - 602465001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-01-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7					
BROWNSBORO ENTERPRISES, INC.				TOTALS	65,283.00'	.00'	26,882.60'	42.6'
GONZALES	VARIOUS			.001	67,321.50'	946.14'	27,510.84'	40.8'
US0183								
6024-66-001								
RMC - 602466001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13					
BROWNSBORO ENTERPRISES, INC.				TOTALS	67,321.50'	946.14'	27,510.84'	40.8'
GONZALES	VARIOUS			.001	94,359.40'	.00'	38,892.00'	41.2'
US0087								
6024-68-001								
RMC - 602468001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
BROWNSBORO ENTERPRISES, INC.				TOTALS	94,359.40'	.00'	38,892.00'	41.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS			.001	164,981.85'	.00'	.00'	.0'
US0183							
6030-40-001							
RMC - 603040001							
SPECIALTY MARKING & RAISED PVMT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 07981302			TOTALS	164,981.85'	.00'	.00'	0.0'
GONZALES VARIOUS			.001	9,330.00'	760.00'	760.00'	8.1'
US0090							
6031-42-001							
RMC - 603142001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4	*****			
NIETO'S LANDSCAPING							
CONTRACT 07981307			TOTALS	9,330.00'	760.00'	760.00'	8.1'
JACKSON VARIOUS			.001	64,606.74'	.00'	32,303.37'	50.0'
FM0616							
6024-69-001							
RMC - 602469001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28	*****			
D.E. MUELLER FARM & R.O.M. SERVICES							
CONTRACT 01981314			TOTALS	64,606.74'	.00'	32,303.37'	50.0'
JACKSON VARIOUS			.001	86,328.66'	11,140.47'	43,164.33'	50.0'
US0059							
6024-70-001							
RMC - 602470001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	40	*****			
D.E. MUELLER FARM & R.O.M. SERVICES							
CONTRACT 01981315			TOTALS	86,328.66'	11,140.47'	43,164.33'	50.0'
LAVACA VARIOUS			.001	63,015.80'	.00'	31,507.90'	50.0'
US0077							
6024-71-001							
RMC - 602471001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12	*****			
CHARLES HAAS							
CONTRACT 01981316			TOTALS	63,015.80'	.00'	31,507.90'	50.0'
LAVACA VARIOUS			.001	55,610.76'	.00'	27,258.03'	49.0'
US0077							
6024-72-001							
RMC - 602472001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18	*****			
HMC CONTRACTORS, INC.							
CONTRACT 01981317			TOTALS	55,610.76'	.00'	27,258.03'	49.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
LAYACA	VARIOUS			.001	9,330.00	765.00	765.00	8.1
US0077								
6031-41-001								
RMC - 603141001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
NIETO'S LANDSCAPING								
CONTRACT 07981306				TOTALS	9,330.00	765.00	765.00	8.1
LAYACA	VARIOUS			.001	8,535.00	.00	2,645.00	30.9
US0077								
6022-54-001								
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	.00	2,645.00	30.9
MATAGORDA	VARIOUS			.001	86,240.08	.00	42,749.04	49.5
SH0035								
6024-73-001								
RMC - 602473001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4					
P-VILLE, INCORPORATED								
CONTRACT 01981318				TOTALS	86,240.08	.00	42,749.04	49.5
MATAGORDA	VARIOUS			.001	71,419.22	.00	36,270.89	50.7
FM2031								
6024-74-001								
RMC - 602474001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 01981319				TOTALS	71,419.22	.00	36,270.89	50.7
VICTORIA	VARIOUS			.001	84,931.20	.00	41,256.00	48.5
US0059								
6024-75-001								
RMC - 602475001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981320				TOTALS	84,931.20	.00	41,256.00	48.5
VICTORIA	VARIOUS			.001	68,170.40	.00	24,964.20	36.6
US0087								
6024-76-001								
RMC - 602476001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981321				TOTALS	68,170.40	.00	24,964.20	36.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA VARIOUS				.001	53,568.00	9,374.40	36,158.40	67.5
SH0185								
6024-77-001								
RMC - 602477001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-98	WORK BEGAN-	05-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981322				TOTALS	53,568.00	9,374.40	36,158.40	67.5
VICTORIA VARIOUS				.001	6,840.00	.00	.00	.0
US0059								
6026-19-001								
RMC - 602619001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00	.00	.00	0.0
VICTORIA VARIOUS				178.000	39,498.00	3,632.00	7,718.00	19.5
US0059								
6024-86-001								
RMC - 602486001 RUBBER LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 06981301				TOTALS	39,498.00	3,632.00	7,718.00	19.5
VICTORIA VARIOUS				.001	161,307.50	.00	.00	.0
US0059								
6030-41-001								
RMC - 603041001 SPECIALTY MARKING & RAISED PVMNT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07981303				TOTALS	161,307.50	.00	.00	0.0
VICTORIA VARIOUS				.001	9,330.00	815.00	815.00	8.7
US0059								
6031-40-001								
RMC - 603140001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
NIETO'S LANDSCAPING								
CONTRACT 07981305				TOTALS	9,330.00	815.00	815.00	8.7
WHARTON VARIOUS				.001	65,485.20	2,755.17	24,636.81	37.6
US0059								
6024-78-001								
RMC - 602478001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-05-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981323				TOTALS	65,485.20	2,755.17	24,636.81	37.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	VARIOUS		.001	51,188.40	3,361.95	25,594.20	50.0
SH0060							
6024-79-001							
RMC - 602479001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42				
C & D MOWING CO.							
CONTRACT 01981324			TOTALS	51,188.40	3,361.95	25,594.20	50.0
WHARTON	VARIOUS		.001	61,696.40	.00	30,848.20	50.0
SH0071							
6024-80-001							
RMC - 602480001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	44	*****			
C & D MOWING CO.							
CONTRACT 01981325			TOTALS	61,696.40	.00	30,848.20	50.0
WHARTON	VARIOUS		.001	198,777.05	.00	.00	.0
US0059							
6030-42-001							
RMC - 603042001							
SPECIALTY MARKING & RAISED PYMNT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 07981304			TOTALS	198,777.05	.00	.00	0.0
*****						DISTRICT CONTRACT AMOUNT	2,812,023.66
*****						DISTRICT ESTIMATES THIS MONTH	82,796.38
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	820,933.79

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP 500' N OF FM 1441			3.543	1,781,888.84	127,100.12	978,410.17	57.7
SH 95 500' N OF LP 150 IN BASTROP							
0322-01-024							
STP 97(302)R REHAB BDG, WDN GRADING & STRS, & OV							
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	55				
DEAN WORD COMPANY, LTD.							
CONTRACT 04973103			TOTALS	1,781,888.84	127,100.12	978,410.17	57.7
BASTROP IN CITY OF BASTROP AT LP 150 E			.802	461,251.99	4,940.00	117,247.55	26.7
SH 21							
0472-01-027							
STP 98(198)HES WDN FOR CONT LTL & VERTICAL REALIGNMENT							
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	61				
DEAN WORD COMPANY, LTD.							
CONTRACT 04983023			TOTALS	461,251.99	4,940.00	117,247.55	26.7
BASTROP ON CR 179 AT LITTLE SANDY CREEK			.120	157,036.61	37,175.90	93,738.04	62.8
CR AA01-79-001							
0914-18-041							
BR 97(617)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-14-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70				
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 06983038			TOTALS	157,036.61	37,175.90	93,738.04	62.8
BASTROP AT SH 95			.007	176,750.00	2,952.98	186,849.06	100.0
US 290							
0114-04-051							
STP 98(30)HES INSTALL TRAFFIC SIGNAL							
WORK ORDER-	12-10-97	WORK BEGAN-	01-10-98				
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	01-10-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 11973013			TOTALS	176,750.00	2,952.98	186,849.06	100.0
BLANCO AT US 281 IN JOHNSON CITY			.212	61,131.00	.00	.00	.0
US 290							
0113-04-017							
CL 113-4-17 LANDSCAPING							
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 06983084			TOTALS	61,131.00	.00	.00	0.0
BURNET AT INKS LAKE STATE PARK			.001	89,124.50	.00	.00	.0
VA							
0914-24-004							
C 914-24-4 EXTEND PARKING PADS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
EARTHCO							
CONTRACT 10983066			TOTALS	89,124.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*	

CALDWELL	US 90 EB AT PLUM CREEK		1.240	1,935,847.37	54,857.31	1,096,984.01	59.6	
US 90								
0029-03-049								
BR 96(789)	REPLACE E.B. BRIDGE							
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	41					
ACME BRIDGE COMPANY, INC.								
CONTRACT 03983008			TOTALS	1,935,847.37	54,857.31	1,096,984.01	59.6	

CALDWELL	ON CR 202		.144	225,987.82	40,273.40	135,627.97	63.1	
CR	AT PLUM CREEK (AA02-66-003)							
0914-22-033								
BR 96(176)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-28-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	79					
DEAN WORD COMPANY, LTD.								
CONTRACT 04983079			TOTALS	225,987.82	40,273.40	135,627.97	63.1	

CALDWELL	DRY CREEK		4.258	2,377,003.45	.00	.00	.0	
SH 142	SH 80							
0384-01-012								
STP 98(237)R	ADD SHLDRS, BASE & SURF							
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 05983055			TOTALS	2,377,003.45	.00	.00	0.0	

CALDWELL	ON CR 186 AT PLUM CREEK		.162	264,819.05	5,844.14	5,844.14	2.3	
CR	AA01-73-001							
0914-22-032								
BR 96(175)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TMES LLC								
CONTRACT 08983034			TOTALS	264,819.05	5,844.14	5,844.14	2.3	

CALDWELL	ON CR 131 AT PLUM CREEK		.122	212,974.28	37,354.00	37,354.00	18.4	
CR	AA02-32-001							
0914-22-035								
BR 96(178)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-02-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	12					
AARON CONSTRUCTION CO.								
CONTRACT 08983093			TOTALS	212,974.28	37,354.00	37,354.00	18.4	

HAYS	ETC	S OF LP 4 (NP217)	N OF	195.307	1,662,585.34	47,888.10	1,564,344.63	96.0
IH 35	ETC	BLANCO RIVER (HP 209)						
0016-02-091	ETC							
IM 35-3(205)209		1-CST FRONTAGE ROADS						
WORK ORDER-	04-10-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	63					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 01983020			TOTALS	1,662,585.34	47,888.10	1,564,344.63	96.0	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEE ON CR 114 CR AT WEST YEGUA CREEK (AA00-77-001) 0914-21-007 BR 96(222)OX REPLACE BRIDGE & APPROACHES		.121	220,062.92'	16,015.10'	197,768.34'	94.5'
WORK ORDER- 05-20-98	WORK BEGAN- 06-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-98					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 89					
ACME BRIDGE COMPANY, INC.						
CONTRACT 04983029		TOTALS	220,062.92'	16,015.10'	197,768.34'	94.5'
LEE SH HWY 21 US 77 N END OF LP 123 0211-03-029 STP 97(375)HES BS OV,STR WDN,& LENGTHEN LEFT TURN LANE		28.824	5,132,112.20'	315,788.41'	3,932,723.96'	80.6'
WORK ORDER- 07-09-97	WORK BEGAN- 07-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-97					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 74					
HUNTER INDUSTRIES, INC.						
CONTRACT 05973003		TOTALS	5,132,112.20'	315,788.41'	3,932,723.96'	80.6'
LEE ON CR 131 AT CEDAR CREEK CR AA00-91-001 0914-21-008 BR 96(223)OX REPLACE BRIDGE & APPROACHES		.132	207,421.59'	61,926.86'	81,193.55'	41.2'
WORK ORDER- 07-15-98	WORK BEGAN- 08-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-98					
CONTRACT WORKING DAYS- 58	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 26					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06983037		TOTALS	207,421.59'	61,926.86'	81,193.55'	41.2'
LEE ON CR 208 AT TADPOLE BRANCH CR AA00-18-001 0914-21-005 BR 96(220)OX REPLACE BRIDGE & APPROACHES		.116	183,956.30'	.00'	35,711.45'	20.4'
WORK ORDER- 07-13-98	WORK BEGAN- 08-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-98					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 28					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06983099		TOTALS	183,956.30'	.00'	35,711.45'	20.4'
LEE US 77 FM 2440 FM 141 2294-01-011 AR 2294-1-11 DRAINAGE IMPROVEMENTS & PAVEMENT REHAB		.695	270,981.80'	.00'	.00'	.0'
WORK ORDER- 09-16-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-98					
CONTRACT WORKING DAYS- 31	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARCO SERVICES, L.C.						
CONTRACT 08983112		TOTALS	270,981.80'	.00'	.00'	0.0'
TRAVIS OAK CREEK DR N OF FM 734 LP 1 5.0 KM SOUTH 3136-01-110 CPM 3136-1-110 1-CST & OVERLAY		57.597	3,190,222.97'	.00'	3,589,231.90'	100.0'
WORK ORDER- 02-20-98	WORK BEGAN- 03-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-04-98					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 93					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01983004		TOTALS	3,190,222.97'	.00'	3,589,231.90'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	EAST END WILLIAMSON CREEK BR			1.715	23,293,834.29	1,008,129.55	19,261,958.63	87.0
US 290	0.5 MI E OF INDUSTRIAL OAKS							
0113-09-048								
NH 96(630)M	CONST FRTG RDS & MAIN LNS							
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	82					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 03963001				TOTALS	23,293,834.29	1,008,129.55	19,261,958.63	87.0
TRAVIS	IN AUSTIN ON S CONGRESS AVE FROM OLTORF			1.191	3,737,860.05	61,676.77	1,106,474.48	31.1
MH	ST TO US 290- BEN WHITE BLVD							
8068-14-001								
STP 88(692)MM	RECONST TO 60' C&G SECTION							
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	48					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05	61,676.77	1,106,474.48	31.1
TRAVIS	AT OAK KNOLL DR AND DUVAL DR			.001	186,081.50	1,140.00	174,022.97	98.4
US 183								
0151-06-114								
CL 151-6-114	LANDSCAPING							
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
TOMMY L. JOHNSON, INC.								
CONTRACT 03973069				TOTALS	186,081.50	1,140.00	174,022.97	98.4
TRAVIS	SLAUGHTER LANE			.001	123,625.21	.00	112,740.40	100.0
IH 35	ONION CREEK							
0016-01-088								
CPM 16-1-88	MILL, 1CST & OVERLAY FRT ROADS							
TRAVIS	SLAUGHTER LANE			3.341	252,484.90	.00	289,655.38	100.0
IH 35	ONION CREEK							
0016-01-089								
IM 35-3(203)224	MILL, 1CST & OVERLAY FRT ROADS							
WORK ORDER-	04-29-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03983074				TOTALS	376,110.11	.00	402,395.78	100.0
TRAVIS	SOUTHWEST PKWY AT SH71 WEST			.267	546,537.12	87,589.71	119,832.18	23.0
VA								
0914-04-074								
STP 97(532)MM	INTERSECTION IMPROVEMENTS							
WORK ORDER-	06-30-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04983022				TOTALS	546,537.12	87,589.71	119,832.18	23.0
TRAVIS	LOOP 360			3.467	1,125,916.81	.00	.00	.0
US 290	LOOP 275 (CONGRESS AVE)							
0113-13-109								
NH 98(197)	INSTALL FTM							
WORK ORDER-	05-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04983059				TOTALS	1,125,916.81	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS IH 35 0015-13-270 CPM 15-13-270	0.3 KM S OF WM CANNON BLVD SLAUGHTER LANE MILL,1CST & OVERLAY FRT ROADS	.001	186,195.10'	30,770.30'	30,770.30'	17.3'
TRAVIS IH 35 0015-13-272 IM 35-3(206)227	0.3 KM S OF WM CANNON BLVD SLAUGHTER LANE MILL,1CST & OVERLAY FRT ROADS	2.661	185,388.90'	41,853.82'	82,995.47'	47.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-98 19 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-98 07-04-98 0 42			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 04983075		TOTALS	371,584.00'	72,624.12'	113,765.77'	32.2'
TRAVIS IH 35 0015-13-275 IM 35-3(199)231	COLORADO RIVER WOODHARD ST MILL,1CST & OVERLAY MAINLANES	3.204	1,610,126.92'	42,869.33'	1,662,787.03'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 08-25-98 71 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-26-97 08-03-97 0 93			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973019		TOTALS	1,610,126.92'	42,869.33'	1,662,787.03'	100.0'
TRAVIS IH 35 0015-13-269 CPM 15-13-269	HOWARD LANE SOUTH OF RUNDBERG LANE 1CST & MICROSURFACE FRT ROADS	.001	54,553.97'	3,780.64'	47,510.36'	91.6'
TRAVIS IH 35 0015-13-273 IM 35-3(207)241	HOWARD LANE SOUTH OF RUNDBERG LANE 1CST & MICROSURFACE FRT ROADS	8.788	454,320.71'	35,633.06'	418,080.54'	96.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-98 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 07-11-98 0 100			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05983034		TOTALS	508,874.68'	39,413.70'	465,590.90'	96.3'
TRAVIS US 290 0113-09-051 NH 97(392)	0.3 MI E OF INDUSTRIAL OAKS 0.3 MI E OF BRODIE LN PHASE III: CONST LP 1 ML STRUCT	.672	5,655,291.99'	177,065.97'	5,376,821.57'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 358 258	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-97 08-20-97 0 72			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06973004		TOTALS	5,655,291.99'	177,065.97'	5,376,821.57'	99.9'
TRAVIS FM 734 3417-03-006 CD 3417-3-6	1.45 MI E OF DESSAU RD HARRIS BRANCH PARKWAY CONST 4-LN ROADWAY	1.104	2,530,530.71'	2,947.37'	2,311,248.14'	96.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 163 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 08-20-97 15 98			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973100		TOTALS	2,530,530.71'	2,947.37'	2,311,248.14'	96.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	SAINT STEPHENS SCHOOL ROAD	.871	3,519,372.94	201,661.23	3,396,490.39	99.9
RM 2244	LP 360					
2102-01-025						
STP 96(813)R	CONT. LT TURN LA, SHLDRS, BASE OVERLAY					
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	106			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94	201,661.23	3,396,490.39	99.9
TRAVIS	WESTSLOPE CIRCLE	1.293	1,681,627.15	17,407.63	1,862,037.08	100.0
RM 2222	CREEK MOUNTAIN ROAD					
2100-01-035						
STP 97(162)MM/HES	ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER-	10-01-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-	09-28-98	TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	100			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973025		TOTALS	1,681,627.15	17,407.63	1,862,037.08	100.0
TRAVIS	AT VARIOUS LOCATIONS	.001	184,143.00	1,425.00	162,357.85	92.8
VA						
0914-04-081						
CL 914-4-81	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00	1,425.00	162,357.85	92.8
TRAVIS	US 183	4.390	1,226,323.98	.00	1,380,476.69	100.0
IH 35	AIRPORT BLVD					
0015-13-276						
IM 35-3(201)237	MILL, 1-CST & OV MAINLANES					
WORK ORDER-	09-25-97	WORK BEGAN-	04-21-98			
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973084		TOTALS	1,226,323.98	.00	1,380,476.69	100.0
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	403,962.60	7,627.93	7,627.93	1.9
VA						
0914-00-110						
C 914-00-110	FY98 NSS SIGNALS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983011		TOTALS	403,962.60	7,627.93	7,627.93	1.9
TRAVIS	CROSS PARK DRIVE	12.390	2,256,678.21	.00	.00	.0
US 290	FM 973					
0114-02-068						
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY					
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983027		TOTALS	2,256,678.21	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
TRAVIS US 183 0151-09-055 NH 98(339)		0.4 MI S OF MANOR RD LOYOLA LANE	.800	339,293.02'	1,021.25'	1,021.25'	.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 25 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-98 09-11-98 0 24				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983037		TOTALS		339,293.02'	1,021.25'	1,021.25'	0.3'
TRAVIS LP 1 3136-01-091 NH 98(340)		BRAKER LANE FAR WEST BLVD.	5.145	1,994,945.51'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 230 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 07983074		TOTALS		1,994,945.51'	.00'	.00'	0.0'
TRAVIS SH 71 0265-01-088 CC 265-1-88		AT PRESIDENTIAL BLVD	.001	813,490.18'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-98 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-07-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983115		TOTALS		813,490.18'	.00'	.00'	0.0'
TRAVIS US 290 0113-13-072 NH 96(790)M		0.2 MI E OF SOUTH CONGRESS M OF WOODWARD ST	.001	19,848,921.52'	354,187.96'	16,241,431.75'	86.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-96 500 387	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-96 10-25-96 0 77				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08963001		TOTALS		19,848,921.52'	354,187.96'	16,241,431.75'	86.1'
TRAVIS FM 2304 2689-01-017 STP 96(852)MM		SHILOH LN N OF SLAUGHTER CREEK	2.198	5,729,550.88'	88,638.65'	4,452,787.77'	81.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-96 341 421	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-96 11-17-96 90 98				
CAPITAL EXCAVATION COMPANY							
CONTRACT 08963059		TOTALS		5,729,550.88'	88,638.65'	4,452,787.77'	81.8'
TRAVIS LP 275 ETC 0015-11-056 ETC STP 97(506)MM		US 183 PEYTON GIN ROAD, ETC SIDEWALKS	12.510	688,505.45'	934.43'	705,954.78'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-04-97 105 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-97 10-24-97 10 100				
J.L. STEEL, INC.							
CONTRACT 08973033		TOTALS		688,505.45'	934.43'	705,954.78'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON NIXON LN IN AUSTIN AT BRANCH OF WALNUT CRK		.060	198,685.00'	2,561.72'	196,604.14'	100.0'
CS 0914-04-035 BR 94(100)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-19-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-	09-29-98	TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973042		TOTALS	198,685.00'	2,561.72'	196,604.14'	100.0'
TRAVIS ON FUCHS GROVE RD AT WILBARGER CREEK		.122	140,897.05'	2,768.38'	125,369.14'	100.0'
CR AA15-01-003 0914-04-060 BR 97(534)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	197			
JKL, INC.						
CONTRACT 08973104		TOTALS	140,897.05'	2,768.38'	125,369.14'	100.0'
TRAVIS WILLIAMSON C/L		5.260	988,365.04'	.00'	.00'	.0'
FM 734 LP 1 3417-01-016 CSR 3417-1-16 MILL, SEAL & OVERLAY						
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983046		TOTALS	988,365.04'	.00'	.00'	0.0'
TRAVIS FM 1825		4.870	6,258,963.42'	64,157.42'	1,807,899.20'	30.4'
CR DESSAU ROAD 0914-04-034 STP 97(531)MM CONSTRUCT 4-LN ROAD						
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	25			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	64,157.42'	1,807,899.20'	30.4'
TRAVIS MATTHEWS LN		.738	2,697,181.56'	.00'	.00'	.0'
FM 2304 SHILOH LN 2689-01-018 STP 97(786)MM WDN, GRAD, STRS, BASE & SURF						
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	398,157.24'	15,029.32'	293,137.69'	77.4'
VA C 914-00-095 C 914-00-95 FY97 NSS TRAFFIC SIGNALS						
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	86			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 10973013		TOTALS	398,157.24'	15,029.32'	293,137.69'	77.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON NB FRT RD AT ENFIELD RD			.095	159,702.40'	3,074.41'	151,920.50'	100.0'
LP 1							
3136-01-106							
STP 97(533)MM ADD DUAL RIGHT TURN							
WORK ORDER-	11-14-97	WORK BEGAN-	12-15-97				
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	12-15-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	108				
JKL, INC.							
CONTRACT 10973052			TOTALS	159,702.40'	3,074.41'	151,920.50'	100.0'
TRAVIS IH 35/US290 INTERCHANGE IN N. AUSTIN			1.422	25,667,318.64'	.00'	.00'	.0'
IH 35							
0015-13-236							
I 35-3(173)169 CONSTRUCT DIRECT CONNECTIONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCCARTHY BROTHERS COMPANY							
CONTRACT 10983032			TOTALS	25,667,318.64'	.00'	.00'	0.0'
TRAVIS AT VARIOUS MHR FACILITIES IN AUSTIN			.001	56,890.96'	.00'	.00'	.0'
VA (MR 0677)							
0914-04-115							
CPM 914-4-115 PARKING LOT MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 10983065			TOTALS	56,890.96'	.00'	.00'	0.0'
TRAVIS BALCONES WOODS			8.738	3,740,787.90'	111,876.42'	3,135,579.07'	88.2'
US 183 E OF IH 35							
0151-06-110							
NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	79				
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	78				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11963043			TOTALS	3,740,787.90'	111,876.42'	3,135,579.07'	88.2'
TRAVIS US 290			.001	71,540.00'	.00'	17,043.00'	25.0'
IH 35 COLORADO RIVER							
0015-13-266							
NH 97(530) REPLACE LANE CONTROL SIGNALS							
TRAVIS US 290			.001	32,675.00'	.00'	18,235.51'	58.7'
IH 35 COLORADO RIVER							
0015-13-267							
NH 97(530) INSTALL SURVEILLANCE SYSTEM							
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43				
MICA CORPORATION							
CONTRACT 11973016			TOTALS	104,215.00'	.00'	35,278.51'	35.6'
MILLIAMSON ETC SOUTH END OF MUSTANG CRK BRIDGE			196.834	2,487,153.43'	44,604.78'	2,148,124.87'	100.0'
SH 95 ETC TRAVIS C/L							
0321-01-043 ETC							
CPM 321-1-43 ONE COURSE SURFACE TREATMENT							
WORK ORDER-	02-19-98	WORK BEGAN-	03-02-98				
DATE WORK COMPLETED-	08-06-98	TIME COMPUTED-	03-02-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	57				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 01983049			TOTALS	2,487,153.43'	44,604.78'	2,148,124.87'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON BELL C/L SH 95 GRANGER S CITY LIMITS 0320-03-075 CPM 320-3-75 LEVEL-UP, UNDERSEAL & OVERLAY		24.578	2,185,257.04'	14,727.90'	2,392,962.34'	99.9'
WORK ORDER-	10-01-97	WORK BEGAN-	09-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	112			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02973043		TOTALS	2,185,257.04'	14,727.90'	2,392,962.34'	99.9'
WILLIAMSON FM 487 FM 2843 BELL C/L 2870-02-003 AR 2870-2-3 SCARIFY, BS OV & 2CST		5.919	983,199.10'	102,764.18'	687,096.33'	73.5'
WORK ORDER-	03-13-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	94			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 02983030		TOTALS	983,199.10'	102,764.18'	687,096.33'	73.5'
WILLIAMSON HUNTERS CHASE DR US 183 TRAVIS C/L 0151-05-063 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL		.472	11,824,912.47'	.00'	11,882,082.86'	100.0'
WORK ORDER-	08-03-95	WORK BEGAN-	08-26-95			
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	08-19-95			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	100			
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47'	.00'	11,882,082.86'	100.0'
WILLIAMSON LP 418 NORTH OF GEORGETOWN IH 35 S END OF S FORK SAN GABRIEL RIVER BR 0015-08-090 NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER		16.529	20,782,540.12'	112,449.18'	3,953,248.78'	20.0'
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	33			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12'	112,449.18'	3,953,248.78'	20.0'
WILLIAMSON BELL C/L IH 35 BI 35-M NORTH 0015-08-105 IM 35-3(204)259 OVERLAY & 1-CST MAINLANES		21.336	3,253,348.34'	1,138,085.31'	1,753,459.04'	56.7'
WORK ORDER-	08-12-98	WORK BEGAN-	08-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	39			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983023		TOTALS	3,253,348.34'	1,138,085.31'	1,753,459.04'	56.7'
WILLIAMSON N OF SH 29 SH 95 TAYLOR N.C.L 0320-03-077 STP 98(256)R REHABILITATE ROADWAY		6.830	3,960,624.79'	.00'	.00'	.0'
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK		.148	205,256.55'	17,237.08'	60,004.18'	30.7'
CR AA04-39-001						
0914-05-095						
BR 97(549)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
HUNTER INDUSTRIES, INC.						
CONTRACT 06983098		TOTALS	205,256.55'	17,237.08'	60,004.18'	30.7'
WILLIAMSON FM 1660		1.296	2,029,154.61'	126,746.86'	126,746.86'	6.5'
FM 973 1.15 MI N OF FM 1660						
2295-01-011						
STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61'	126,746.86'	126,746.86'	6.5'
WILLIAMSON 1.15 MI N OF FM 1660		2.214	1,803,876.34'	165,964.19'	1,682,822.97'	98.1'
FM 973 3.3 MI N OF FM 1660						
2295-01-009						
STP 97(61)RM UPGRADE TO STANDARD						
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 08973085		TOTALS	1,803,876.34'	165,964.19'	1,682,822.97'	98.1'
WILLIAMSON AT RM 1431 ON NORTHBOUND		1.208	263,195.71'	.00'	.00'	.0'
US 183						
0151-05-074						
STP 98(378)MM ADD DUAL LEFT TURN LANES						
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983036		TOTALS	263,195.71'	.00'	.00'	0.0'
WILLIAMSON US 183		15.378	3,055,338.97'	.00'	.00'	.0'
SH 29 D.B. WOOD ROAD						
0337-01-026						
CSR 337-1-26 OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97'	.00'	.00'	0.0'
WILLIAMSON TRADESMAN PARK DRIVE		1.180	586,682.86'	.00'	.00'	.0'
US 79 GREEN PASTURE DRIVE						
0204-01-046						
STP 98(442)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983087		TOTALS	586,682.86'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON US 183				4.792	635,148.80	.00	.00	.0
RM 1431 FM 734								
1378-02-012								
CSR 1378-2-12 OVERLAY & RESTRIPE FOR CENTER TURN LANE								
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08983106				TOTALS	635,148.80	.00	.00	0.0
WILLIAMSON ON CR 348				.600	310,137.62	.00	.00	.0
CR AT WILLIS CREEK (AA03-10-002)								
0914-05-083								
BR 96(241)OX REPLACE BRIDGE & APPROACHES								
WILLIAMSON ON CR 348				.130	.00	.00	.00	.0
CR AT BRANCH OF WILLIS CREEK (AA03-10-001)								
0914-05-084								
BR 96(242)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09983021				TOTALS	310,137.62	.00	.00	0.0
WILLIAMSON 1.524 KM S OF FM 112				1.860	1,716,955.84	67,378.88	1,212,309.66	74.3
FM 619 3.503 KM S OF FM 112								
0986-01-030								
AR 986-1-30 GR, STRS, BS & SURF								
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 10973029				TOTALS	1,716,955.84	67,378.88	1,212,309.66	74.3
WILLIAMSON AT STATE FARM WAY				.175	33,029.50	.00	27,396.02	100.0
FM 734								
3417-02-010								
CC 3417-2-10 EXTEND LEFT TURN LANE								
WORK ORDER-	12-31-97	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-	04-20-98	TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100					
JKL, INC.								
CONTRACT 11973065				TOTALS	33,029.50	.00	27,396.02	100.0
DISTRICT CONTRACT AMOUNT							193,767,696.95	
DISTRICT ESTIMATES THIS MONTH							4,907,902.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE							102,930,153.87	

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BASTROP VARIOUS LOCATIONS		.001	256,332.89	10,191.59	54,402.09	21.2
SH0071 BASTROP COUNTY						
6016-33-001						
RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984032		TOTALS	256,332.89	10,191.59	54,402.09	21.2
BASTROP VARIOUS LOCATIONS		.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE						
6020-88-001						
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30			
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29	.00	840,381.18	98.9

BLANCO VARIOUS LOCATIONS		.001	145,243.00	14,231.00	38,556.00	26.5
US0281 BLANCO COUNTY						
6016-38-001						
RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12			
CANHAM CONTRACTING, INC.						
CONTRACT 02984033		TOTALS	145,243.00	14,231.00	38,556.00	26.5

BURNET VARIOUS LOCATIONS		.001	148,078.90	.00	24,395.60	16.4
US0281 IN BURNET COUNTY						
6016-39-001						
RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 02984036		TOTALS	148,078.90	.00	24,395.60	16.4

CALDWELL VARIOUS LOCATIONS		.001	233,340.56	.00	42,933.68	18.3
US0183 IN CALDWELL COUNTY						
6016-31-001						
RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984037		TOTALS	233,340.56	.00	42,933.68	18.3

GILLESPIE VARIOUS LOCATIONS		.001	167,459.55	10.96	29,658.46	17.7
US0087 GILLESPIE COUNTY						
6016-42-001						
RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984012		TOTALS	167,459.55	10.96	29,658.46	17.7

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HAYS	VARIOUS LOCATIONS			.001	168,951.00	.00	44,992.50	26.6
IH0035	IN HAYS AND TRAVIS COUNTIES							
6016-37-001								
RMC - 601637001	MOWING HIGHWAY RIGHT OF WAT							
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02984019				TOTALS	168,951.00	.00	44,992.50	26.6

LEE	VARIOUS LOCATIONS			.001	268,934.15	18,370.85	70,575.17	26.2
US0290	IN LEE COUNTY							
6016-34-001								
RMC - 601634001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2					
P-VILLE, INCORPORATED								
CONTRACT 02984044				TOTALS	268,934.15	18,370.85	70,575.17	26.2

LEE	VARIOUS LOCATIONS			17.753	947,344.75	.00	346,789.98	36.6
US0290	LOCATIONS							
6026-62-001								
RMC - 602662001	MILL, SEAL AND HMACP OVERLAY (50 MM)							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75	.00	346,789.98	36.6

LLANO	VARIOUS LOCATIONS			.001	195,274.80	.00	51,782.22	26.5
SH0071	IN LLANO COUNTY							
6016-44-001								
RMC - 601644001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	21					
LL&N								
CONTRACT 02984046				TOTALS	195,274.80	.00	51,782.22	26.5

MASON	VARIOUS LOCATIONS			.001	198,348.58	.00	36,756.72	18.5
US0087	IN MASON COUNTY							
6016-43-001								
RMC - 601643001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8					
BROMSBORO ENTERPRISES, INC.								
CONTRACT 02984023				TOTALS	198,348.58	.00	36,756.72	18.5

TRAVIS	FM 2222			5.768	121,895.65	.00	118,511.88	97.4
LP0001	ENFIELD ROAD							
6005-96-001								
RMC - 600596001	LANDSCAPE MAINTENANCE							
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100					
LL&N								
CONTRACT 02974039				TOTALS	121,895.65	.00	118,511.88	97.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	AIRPORT BLVD			6.304	143,994.00	.00	138,594.00	96.2
IH0035	COLORADO RIVER							
6005-98-001								
RMC - 600598001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100					
DAVIS CONTRACT SERVICES								
CONTRACT 02974040				TOTALS	143,994.00	.00	138,594.00	96.2
TRAVIS	VARIOUS LOCATIONS			.001	176,586.37	7,935.13	35,881.07	20.3
SH0071	IN TRAVIS COUNTY							
6016-35-001								
RMC - 601635001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02984024				TOTALS	176,586.37	7,935.13	35,881.07	20.3
TRAVIS	VARIOUS LOCATIONS IN			.001	148,052.70	.00	24,779.67	27.8
FM1431	TRAVIS AND WILLIAMSON							
6016-40-001								
RMC - 601640001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02984025				TOTALS	148,052.70	.00	24,779.67	27.8
TRAVIS	VARIOUS LOCATIONS			.001	186,062.28	.00	33,958.71	18.2
SH0071	IN TRAVIS & HAYS COUNTIES							
6016-41-001								
RMC - 601641001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25					
LL&N								
CONTRACT 02984026				TOTALS	186,062.28	.00	33,958.71	18.2
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON,			.001	255,557.04	7,482.23	164,751.14	64.4
IH0035	BASTROP, CALDWELL, HAYS & LEE COUNTIES							
6016-25-001								
RMC - 601625001	METAL BEAM GUARD FENCE							
WORK ORDER-	03-12-98	WORK BEGAN-	03-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	34					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02984054				TOTALS	255,557.04	7,482.23	164,751.14	64.4
TRAVIS	VARIOUS LOCATIONS			.001	119,830.00	2,665.00	42,755.00	35.6
IH0035	IN TRAVIS COUNTY							
6024-09-001								
RMC - 602409001	LANE CLOSURES							
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	45					
CAMPBELL INDUSTRIES, INC.								
CONTRACT 03984033				TOTALS	119,830.00	2,665.00	42,755.00	35.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES			.002	1,305,492.84'	.00'	788,650.33'	61.1'
IH0035	6011-54-001 RMC - 601154001							
	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	67					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84'	.00'	788,650.33'	61.1'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	93,382.03'	2,850.48'	8,551.43'	9.1'
US0183	6026-88-001 RMC - 602688001							
	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-01-98	WORK BEGAN-	07-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	9					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 04984022				TOTALS	93,382.03'	2,850.48'	8,551.43'	9.1'
TRAVIS	VARIOUS LOCATIONS ON LOOP 1 AND US183			.001	338,311.62'	22,896.97'	36,918.46'	10.9'
LP0001	6027-23-001 RMC - 602723001							
	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984023				TOTALS	338,311.62'	22,896.97'	36,918.46'	10.9'
TRAVIS	VARIOUS LOCATIONS IH35, FM734, US183, RM2222			.001	440,302.26'	28,822.63'	51,415.38'	11.7'
IH0035	6027-20-001 RMC - 602720001							
	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	15					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984040				TOTALS	440,302.26'	28,822.63'	51,415.38'	11.7'
TRAVIS	HOWARD LANE BELL C/L			.001	139,957.71'	6,529.31'	79,971.30'	57.1'
IH0035	6014-17-001 RMC - 601417001							
	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	84					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71'	6,529.31'	79,971.30'	57.1'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	131,157.04'	7,787.00'	10,925.76'	8.3'
US0290	6027-74-001 RMC - 602774001							
	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-12-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3					
EARLY ENTERPRISES								
CONTRACT 05984019				TOTALS	131,157.04'	7,787.00'	10,925.76'	8.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS		.002	153,641.18	.00	202,839.00	99.9
IH0035	IN AUSTIN DISTRICT						
6005-91-001							
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****			
MILLIRON CONSTRUCTION, INC.							
	CONTRACT 06974024	TOTALS		153,641.18	.00	202,839.00	99.9
TRAVIS	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT		.001	189,582.00	.00	19,350.00	10.2
IH0035							
6028-19-001							
RMC - 602819001	ILLUMINATION MAINTENANCE						
WORK ORDER-	07-24-98	WORK BEGAN-	07-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	5	*****			
BJ ELECTRIC COMPANY							
	CONTRACT 06984024	TOTALS		189,582.00	.00	19,350.00	10.2
TRAVIS	VARIOUS LOCATIONS		.001	144,532.36	.00	2,755.45	8.2
IH0035	IN TRAVIS COUNTY						
6025-72-001							
RMC - 602572001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	07-10-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
	CONTRACT 06984052	TOTALS		144,532.36	.00	2,755.45	8.2
TRAVIS	IH 35		.001	138,826.14	.00	2,989.46	8.4
US0290	WEST GATE BLVD						
6028-06-001							
RMC - 602806001	LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8	*****			
LL&N							
	CONTRACT 06984053	TOTALS		138,826.14	.00	2,989.46	8.4
TRAVIS	VARIOUS LOCATIONS		.001	242,762.92	16,036.39	248,666.70	99.9
LP0001	LOOP 1						
6016-16-001							
RMC - 601616001	ASPHALTIC CONCRETE LEVEL UP.						
WORK ORDER-	08-11-98	WORK BEGAN-	08-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77	*****			
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
	CONTRACT 10974022	TOTALS		242,762.92	16,036.39	248,666.70	99.9
WILLIAMSON	VARIOUS LOCATIONS		.001	298,282.85	.00	83,136.68	27.8
IH0035	IN WILLIAMSON AND TRAVIS COUNTY						
6016-36-001							
RMC - 601636001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15	*****			
HMC CONTRACTORS, INC.							
	CONTRACT 02984030	TOTALS		298,282.85	.00	83,136.68	27.8
DISTRICT CONTRACT AMOUNT						8,346,389.46	
DISTRICT ESTIMATES THIS MONTH						145,809.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE						3,676,625.02	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP VARIOUS LOCATIONS		.001	79,008.00'	.00'	12,816.00'	16.2'
US0290 BASTROP COUNTY						
6030-17-001						
RMC - 603017001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13			
LEE BARRY DAVIS						
CONTRACT 06981403		TOTALS	79,008.00'	.00'	12,816.00'	16.2'
BASTROP VARIOUS LOCATIONS IN		.001	33,041.00'	1,432.65'	12,030.75'	36.4'
SH0071 BASTROP COUNTY						
6019-62-001						
RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	37			
MARCUS MEUTH ENTERPRISES						
CONTRACT 10971403		TOTALS	33,041.00'	1,432.65'	12,030.75'	36.4'
BLANCO VARIOUS LOCATIONS		.001	74,700.60'	9,292.49'	18,584.99'	24.8'
US0281 IN BLANCO, GILLESPIE, BURNET & HAYS CO.						
6026-42-001						
RMC - 602642001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13			
LEE BARRY DAVIS						
CONTRACT 03981405		TOTALS	74,700.60'	9,292.49'	18,584.99'	24.8'
BLANCO VARIOUS LOCATIONS		.001	67,778.85'	.00'	66,921.84'	98.7'
US0281 VARIOUS LOCATIONS						
6027-00-001						
RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS						
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
FLASHER EQUIPMENT CO.						
CONTRACT 04981403		TOTALS	67,778.85'	.00'	66,921.84'	98.7'
BLANCO VARIOUS LOCATIONS		.001	85,863.17'	.00'	.00'	.0'
US0290 VARIOUS						
6031-93-001						
RMC - 603193001 REMOVE AND REPLACE PIPE, ETC.						
WORK ORDER-	10-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 08981407		TOTALS	85,863.17'	.00'	.00'	0.0'
BLANCO VARIOUS LOCATIONS IN		.001	38,752.00'	.00'	12,544.00'	36.4'
US0290 BLANCO COUNTY						
6019-40-001						
RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	37			
MONTOKA SERVICE CO.						
CONTRACT 10971402		TOTALS	38,752.00'	.00'	12,544.00'	36.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BURNET	VARIOUS LOCATIONS	.001	39,936.03	1,664.00	6,656.00	16.6
US0281	IN BURNET COUNTY					
6025-85-001						
RMC - 602585001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16			
DRESSEN ENTERPRISES						
CONTRACT 03981402		TOTALS	39,936.03	1,664.00	6,656.00	16.6

BURNET	VARIOUS LOCATIONS IN BURNET COUNTY	.001	20,604.00	.00	20,331.00	98.6
US0281						
6012-44-001						
RMC - 601244001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	.00	20,331.00	98.6

BURNET	BURNET & GILLESPIE COUNTIES	.001	51,002.50	.00	.00	.0
SH0029	MAINTENANCE YARDS					
6029-63-001						
RMC - 602963001	CHAIN LINK FENCE & PEDESTRIAN GATE					
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FENCE BUILDERS COMPANY; PLUS						
CONTRACT 08981401		TOTALS	51,002.50	.00	.00	0.0

BURNET	VARIOUS LOCATIONS	.001	52,262.03	.00	15,174.29	29.0
US0281	IN BURNET COUNTY					
6019-34-001						
RMC - 601934001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 10971401		TOTALS	52,262.03	.00	15,174.29	29.0

CALDWELL	VARIOUS LOCATIONS IN	.001	38,204.50	2,648.70	8,109.60	21.2
US0183	CALDWELL AND BASTROP COUNTIES					
6025-52-001						
RMC - 602552001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981401		TOTALS	38,204.50	2,648.70	8,109.60	21.2

CALDWELL	VARIOUS LOCATIONS IN	.001	29,980.00	.00	3,480.00	15.7
US0183	CALDWELL COUNTY					
6026-09-001						
RMC - 602609001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	15	*****		
LORRAINE FLORES						
CONTRACT 03981404		TOTALS	29,980.00	.00	3,480.00	15.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALDWELL SH0080 6012-59-001 RMC - 601259001	AT SAN MARCOS RIVER ON SH 80			.500	39,800.00	.00	40,840.85	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 15 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-97 08-11-97 0 87					
NIXON ENGINEERING								
CONTRACT 04971405				TOTALS	39,800.00	.00	40,840.85	99.9
GILLESPIE US0290 6011-20-001 RMC - 601120001	VARIOUS LOCATIONS IN GILLESPIE COUNTY PICNIC AREA MAINTENANCE AND MOWING			.001	21,840.02	.00	21,840.01	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 365 362	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 05-17-97 0 99					
W M FENCING & CONSTRUCTION								
CONTRACT 02971404				TOTALS	21,840.02	.00	21,840.01	99.9
GILLESPIE US0290 6025-84-001 RMC - 602584001	VARIOUS LOCATIONS IN GILLESPIE COUNTY PICNIC AREA MAINTENANCE AND MOWING			.001	40,560.03	1,690.00	7,670.00	18.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-98 730 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-98 05-18-98 0 19					
W M FENCING & CONSTRUCTION								
CONTRACT 02981404				TOTALS	40,560.03	1,690.00	7,670.00	18.9
GILLESPIE FM1631 6026-03-001 RMC - 602603001	VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES REMOVE AND REPLACE RIPRAP			.001	50,416.40	.00	43,838.55	86.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-98 35 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-26-98 0 43					
COTTER RESOURCES, INC.								
CONTRACT 04981401				TOTALS	50,416.40	.00	43,838.55	86.9
GILLESPIE US0290 6026-92-001 RMC - 602692001	VARIOUS LOCATIONS VARIOUS LOCATIONS PLACEMENT OF CONCRETE RIPRAP			.001	75,023.27	.00	71,743.83	95.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-21-98 30 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 06-01-98 0 57					
A. E. CONSTRUCTION COMPANY, INC.								
CONTRACT 04981402				TOTALS	75,023.27	.00	71,743.83	95.6
GILLESPIE US0290 6014-72-001 RMC - 601472001	VARIOUS LOCATIONS IN GILLESPIE COUNTY LITTER PICKUP AND DISPOSAL			.001	49,773.47	.00	22,934.94	46.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-97 730 302	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 11-03-97 0 41					
LEE BARRY DAVIS								
CONTRACT 05971401				TOTALS	49,773.47	.00	22,934.94	46.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	FM0012, LONG STREET	.080	30,513.65'	32,281.53'	32,281.53'	99.9'
FM0012	FM0012, THORPE LANE					
6021-06-001						
RMC - 602106001	UP GRADE CROSSING					
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65'	32,281.53'	32,281.53'	99.9'

HAYS	SH 80	.001	103,530.00'	.00'	.00'	.0'
SH0080	BLANCO RIVER					
6032-00-001						
RMC - 603200001	INSTALL 60" RC PIPE					
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	18			
COTTER RESOURCES, INC.						
CONTRACT 08981408		TOTALS	103,530.00'	.00'	.00'	0.0'

HAYS	VARIOUS LOCATIONS IN HAYS COUNTY	.001	94,877.47'	3,953.23'	43,485.51'	45.8'
IH0035						
6018-80-001						
RMC - 601880001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	44			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971401		TOTALS	94,877.47'	3,953.23'	43,485.51'	45.8'

LEE	VARIOUS LOCATIONS IN LEE COUNTY	.001	52,780.00'	2,275.00'	5,840.00'	11.0'
US0290						
6030-07-001						
RMC - 603007001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	11			
JOHN HENNEKE						
CONTRACT 06981402		TOTALS	52,780.00'	2,275.00'	5,840.00'	11.0'

LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY	.001	57,720.03'	2,405.01'	14,615.01'	25.3'
SH0029						
6024-42-001						
RMC - 602442001	PICNIC AREA MAINTENANCE & MOWING					
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25			
W W FENCING & CONSTRUCTION						
CONTRACT 01981401		TOTALS	57,720.03'	2,405.01'	14,615.01'	25.3'

LLANO	VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES	.001	50,630.75'	3,525.00'	9,928.75'	19.6'
SH0016						
6025-63-001						
RMC - 602563001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	25			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981402		TOTALS	50,630.75'	3,525.00'	9,928.75'	19.6'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
* CONTRACT IDENTIFICATION AND INFORMATION							
LLANO	OATMAN CREEK	.001		233,594.64	.00	.00	.0
SH0071	RM 2233						
6032-21-001							
RMC - 603221001	HOT MIX LEVEL UP						
WORK ORDER-	10-06-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. RAMMING PAVING CO., INC.							
CONTRACT 08981409				TOTALS	233,594.64	.00	0.0

MASON	VARIOUS LOCATIONS IN MASON COUNTY	.001		39,624.03	.00	6,731.00	21.1
US0087							
6025-77-001							
RMC - 602577001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21	*****			
D & D MOWING							
CONTRACT 02981403				TOTALS	39,624.03	.00	21.1

TRAVIS	RUNDBERG LANE	8.428		49,697.00	.00	41,511.08	85.3
IH0035	HOWARD LANE						
6005-99-001							
RMC - 600599001	LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 02971403				TOTALS	49,697.00	.00	85.3

TRAVIS	CAMP MABRY	.001		196,455.07	.00	.00	.0
LP0001	CAMP MABRY						
6031-36-001							
RMC - 603136001	CONST RV STALLS, OVERLAY, IMPROV PARKING						
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 08981402				TOTALS	196,455.07	.00	0.0

TRAVIS	FM 812	4.919		281,008.98	.00	.00	.0
FM0973	US 183						
6031-57-001							
RMC - 603157001	LEVEL UP, 1 CST, OVERLAY						
WORK ORDER-	09-15-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 08981405				TOTALS	281,008.98	.00	0.0

TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY	.001		48,440.00	2,425.00	18,925.00	39.0
US0290							
6021-87-001							
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	37	*****			
MONTROYA SERVICE CO.							
CONTRACT 11971402				TOTALS	48,440.00	2,425.00	39.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON	VARIOUS LOCATIONS		.001	18,849.28'	774.97'	8,086.22'	42.8'
IH0035	IN WILLIAMSON COUNTY						
6015-50-001							
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOHNG						
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	44				
FIRST CUT							
CONTRACT 06971401			TOTALS	18,849.28'	774.97'	8,086.22'	42.8'
WILLIAMSON	WILLIAMSON/BELL COUNTY LINE		.001	38,748.08'	.00'	38,674.89'	99.8'
IH0035	HOWARD LANE						
6019-04-001							
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67	*****			
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 11971401			TOTALS	38,748.08'	.00'	38,674.89'	99.8'
DISTRICT CONTRACT AMOUNT						2,185,014.85	
DISTRICT ESTIMATES THIS MONTH						64,367.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE						605,595.64	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA US 281A		19.234	1,454,376.27	141,279.67	141,279.67	10.2
FM 791 KARNES C/L						
1739-02-012						
CSR 1739-2-12 CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
E. E. HOOD & SONS, INC.						
CONTRACT 06983109		TOTALS	1,454,376.27	141,279.67	141,279.67	10.2
ATASCOSA BEXAR COUNTY LINE		24.406	3,277,280.48	273,674.39	1,346,442.85	43.6
IH 35 MEDINA COUNTY LINE						
0017-04-027						
IM 35-2(231)83 PLANING, SEAL COAT, ACP						
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	114			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48	273,674.39	1,346,442.85	43.6
ATASCOSA 2.71 KM N OF SH 97		13.888	3,018,205.00	79,461.15	1,552,403.28	54.1
IH 37 2.51 KM S OF SP 199						
0073-10-036						
IM 37-2(65)110 BASE, SEAL COAT & ACP						
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973005		TOTALS	3,018,205.00	79,461.15	1,552,403.28	54.1
BANDERA ETC AT WINANS CREEK		.016	457,553.00	.00	.00	.0
SH 16 ETC						
0291-05-038 ETC						
ER 98(38) GRADING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALLEN KELLER COMPANY						
CONTRACT 09983062		TOTALS	457,553.00	.00	.00	0.0
BEXAR 2.0 MI N OF LP 1604		7.424	2,023,824.80	426,376.83	1,009,997.50	52.5
FM 2696 END OF FM 2696						
2708-01-019						
STP 98(91)R GRAD, BASE & SURF						
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	59			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80	426,376.83	1,009,997.50	52.5
BEXAR SH 16 (PALO ALTO RD)		14.100	1,624,592.68	.00	1,819,894.58	100.0
IH 410 SALADO CREEK						
0521-05-113						
CPM 521-5-113 SEAL COAT & ACP OVERLAY (FRONTAGE ROADS)						
WORK ORDER-	04-02-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
DEAN WORD COMPANY, LTD.						
CONTRACT 02983010		TOTALS	1,624,592.68	.00	1,819,894.58	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-118 STP 97(465)MM		.635	3,280,660.13	17,512.57	173,598.71	5.5
IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13	17,512.57	173,598.71	5.5
BEXAR US 281 0073-08-121 NH 96(611)		3.200	2,986,254.49	107,244.24	2,638,249.30	99.6
SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD						
TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	188			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03963060		TOTALS	2,986,254.49	107,244.24	2,638,249.30	99.6
BEXAR CS 0915-12-170 STP 97(200)MM		3.276	4,545,881.41	113,837.63	2,201,937.98	50.9
IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	52			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	113,837.63	2,201,937.98	50.9
BEXAR US 90 ETC 0024-08-102 ETC C 24-8-102		.005	480,051.25	89,943.63	181,982.94	39.9
VARIOUS LOCATIONS IN SAN ANTONIO						
REFURBISH EXISTING TRAFFIC SIGNALS						
WORK ORDER-	04-17-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	44			
MICA CORPORATION						
CONTRACT 03983012		TOTALS	480,051.25	89,943.63	181,982.94	39.9
BEXAR LP 345 0072-08-104 CPM 72-8-104		7.343	1,256,533.23	.00	1,227,468.63	100.0
HILLCREST BALCONES RD						
BASE REPAIR, SEAL COAT & ACP OVERLAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-	09-10-98	TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	40			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03983032		TOTALS	1,256,533.23	.00	1,227,468.63	100.0
BEXAR IH 410 0521-05-114 CPM 521-5-114		2.565	272,668.95	89,079.45	146,978.24	56.7
ON SB FRONTAGE ROAD FROM FM 2536 RAY ELLISON DR						
BASE REPAIR, SEAL COAT & ACP OVERLAY						
WORK ORDER-	04-09-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	48			
E. E. HOOD & SONS, INC.						
CONTRACT 03983095		TOTALS	272,668.95	89,079.45	146,978.24	56.7

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR AT PINN RD, 2.09 KM E OF IH 410		.740	1,955,396.34'	10,127.09'	1,902,283.33'	99.9'
SH 151 3508-01-013 STP 97(269)HES						
GR, STR, BASE, SURF, SIGNAL & SIGNING						
WORK ORDER-	05-08-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	92			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34'	10,127.09'	1,902,283.33'	99.9'
BEXAR IN SAN ANTONIO ON SILVER SANDS AT		.784	862,285.89'	18,852.76'	18,852.76'	2.3'
CS WEST AVENUE						
0915-12-197 ETC						
STP 97(454)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	9			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983021		TOTALS	862,285.89'	18,852.76'	18,852.76'	2.3'
BEXAR IH 410		4.140	608,683.77'	.00'	.00'	.0'
US 87 FM 1516						
0143-01-051						
CPM 143-1-51						
SEAL COAT, ACP OVERLAY, BASE REPAIR						
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983042		TOTALS	608,683.77'	.00'	.00'	0.0'
BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO')		.001	3,827,251.76'	273,147.03'	1,373,991.61'	37.7'
VA PHASE 1 - MISSION ESPADA TO LP 13						
0915-12-256						
STP 94(258)TE2						
ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	17			
E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76'	273,147.03'	1,373,991.61'	37.7'
BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN,		.552	549,217.66'	.00'	.00'	.0'
CS LOUIS PASTEUR AND MERTON MINTER						
0915-12-153						
STP 97(421)MM						
GR, STR, BASE, SURF, SIGNALS						
WORK ORDER-	06-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	.00'	.00'	0.0'
BEXAR AT NORTHBOUND IH 35		.002	152,300.00'	.00'	140,500.25'	97.1'
IH 410						
0521-06-081						
CPM 521-6-81						
BRIDGE PAINTING						
WORK ORDER-	05-21-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	83			
KERRVILLE PAINTING CO., INC.						
CONTRACT 04983098		TOTALS	152,300.00'	.00'	140,500.25'	97.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IN SAN ANTONIO FR IH 10	.001	209,290.91'	.00'	280,105.28'	99.9'
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
IH 410	JACKSON-KELLER RD					
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97	*****		
H. B. ZACHRY COMPANY						
	CONTRACT 05950001	TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
BEXAR	IN SAN ANTONIO FROM IH 410	1.947	5,388,942.64'	153,167.23'	3,865,304.65'	75.5'
FM 1535	BRAESVIEW					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	67	*****		
CAPITAL EXCAVATION COMPANY						
	CONTRACT 06963007	TOTALS	5,388,942.64'	153,167.23'	3,865,304.65'	75.5'
BEXAR	0.5 MI N OF WURZBACH RD	1.600	556,437.69'	.00'	124,026.25'	23.4'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-161						
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	23	*****		
MICA CORPORATION						
	CONTRACT 06973011	TOTALS	556,437.69'	.00'	124,026.25'	23.4'
BEXAR	IN UNIVERSAL CITY ON KITTY HAWK	1.892	1,857,932.97'	11,139.10'	1,814,958.12'	100.0'
CS	FROM TOEPPERWEIN RD TO LP 1604					
0915-12-177						
STP 97(271)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	07-31-97	WORK BEGAN-	08-22-97	*****		
DATE WORK COMPLETED-	08-04-98	TIME COMPUTED-	08-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	100	*****		
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 06973087	TOTALS	1,857,932.97'	11,139.10'	1,814,958.12'	100.0'
BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78	2.142	1,382,700.34'	30,623.63'	1,322,926.57'	99.9'
CS	FM 1976					
0915-12-195						
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	77	*****		
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 06973088	TOTALS	1,382,700.34'	30,623.63'	1,322,926.57'	99.9'
BEXAR	IN BALCONES HEIGHTS ON HILLCREST DR	.859	91,051.86'	1,225.00'	81,606.49'	100.0'
CS	FROM FREDERICKSBURG RD TO SHADYVIEW					
0915-12-232						
STP 98(267)MM	PLANING, ASPHALTIC OVERLAY & SCHOOL XING					
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98	*****		
DATE WORK COMPLETED-	09-10-98	TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	56	*****		
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 06983040	TOTALS	91,051.86'	1,225.00'	81,606.49'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM		1.326	3,336,647.85'	194,958.47'	194,958.47'	6.1
MH	BROADWAY, NE TO NEW BRAUNFELS AVE						
0915-12-120							
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	3				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06983085			TOTALS	3,336,647.85'	194,958.47'	194,958.47'	6.1
BEXAR	0.4 MI N OF WURZBACH RD		1.666	32,698,998.05'	491,090.96'	28,803,492.41'	92.7
IH 10	0.3 MI N OF CALLAGHAN RD						
0072-12-153							
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN						
BEXAR	0.4 MI N OF WURZBACH RD		.001	1,038,236.98'	.00'	737,608.12'	74.7
IH 10	0.3 MI N OF CALLAGHAN RD						
0072-12-162							
NH 95(18)IM	UTIL ADJ						
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95				
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	978	PERCENT TIME USED-	97				
MCCARTHY BROTHERS COMPANY							
CONTRACT 07950071			TOTALS	33,737,235.03'	491,090.96'	29,541,100.53'	92.1
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM		3.970	23,138,240.96'	145,196.55'	16,580,939.74'	75.4
MH	NACOGDOCHES RD TO IH 35						
8000-15-009							
NH 96(738)M	GR, STRS, BS & SURF						
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	411	PERCENT TIME USED-	76				
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.							
CONTRACT 07963054			TOTALS	23,138,240.96'	145,196.55'	16,580,939.74'	75.4
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)		2.100	1,259,456.55'	.00'	81,625.10'	6.8
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-220							
NH 95(75)IM	UTILITY ADJUSTMENTS						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)		.881	14,115,939.48'	307,417.10'	3,923,202.21'	29.2
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-222							
NH 97(131)	GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	61				
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	59				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973004			TOTALS	15,375,396.03'	307,417.10'	4,004,827.31'	27.4
BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH,		.005	566,093.68'	47,590.25'	572,840.44'	99.9
LP 368	TERRELL & HARRIGAN CT IN ALAMO HEIGHTS						
0016-08-024							
C 16-8-24	REFURBISH EXISTING TRAFFIC SIGNALS						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	146				
MICA CORPORATION							
CONTRACT 07973011			TOTALS	566,093.68'	47,590.25'	572,840.44'	99.9

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

BEXAR IN KIRBY ON BINZ-ENGLEMAN RD 1.704 954,031.21' 36,046.91' 507,847.30' 56.0'
CS FROM KIRBY NCL TO ACKERMANN RD
0915-12-178
STP 97(441)MM GRAD, STR, BASE, SURF
WORK ORDER- 08-26-97 WORK BEGAN- 01-19-98
DATE WORK COMPLETED- TIME COMPUTED- 09-11-97
CONTRACT WORKING DAYS- 199 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 75

RAY FARIS, INC. CONTRACT 07973028 TOTALS 954,031.21' 36,046.91' 507,847.30' 56.0'

BEXAR IN SAN ANTONIO ON S GENERAL MCMULLEN 4.500 447,612.00' 73,084.20' 76,473.13' 17.9'
CS FROM ROSELANN AVE, N TO COMMERCE ST
0915-12-229
STP 98(262)MM CONSTRUCT SIDEWALKS
WORK ORDER- 08-06-98 WORK BEGAN- 08-21-98
DATE WORK COMPLETED- TIME COMPUTED- 08-22-98
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 18 PERCENT TIME USED- 15

IHS CONSTRUCTION, INC. CONTRACT 07983034 TOTALS 447,612.00' 73,084.20' 76,473.13' 17.9'

BEXAR IH 410 2.056 6,650,231.58' .00' .00' .0'
SP 421 EVERS RD
0291-10-056
NH 98(322) GR, STRS, BASE & SURF
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

CAPITAL EXCAVATION COMPANY CONTRACT 07983066 TOTALS 6,650,231.58' .00' .00' 0.0'

BEXAR IN SAN ANTONIO ON CALLAGHAN RD 2.701 6,475,226.37' .00' .00' .0'
CS FROM OLD US 90W TO 0.16 KM N OF COMMERCE
0915-12-156
STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS
WORK ORDER- 09-16-98 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 10-02-98
CONTRACT WORKING DAYS- 357 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

AUSTIN BRIDGE & ROAD, INC. CONTRACT 07983068 TOTALS 6,475,226.37' .00' .00' 0.0'

BEXAR IN SAN ANTONIO ON CASA BLANCA .290 408,153.05' .00' .00' .0'
CS FROM BROADWAY TO AUSTIN
0915-12-236
CUS 915-12-236 GRAD, BASE, SURF, SIDEWALKS
WORK ORDER- 09-03-98 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 09-19-98
CONTRACT WORKING DAYS- 57 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

RAY FARIS, INC. CONTRACT 07983119 TOTALS 408,153.05' .00' .00' 0.0'

BEXAR AT THEO/MALONE, DIVISION, SOUTHCROSS, .002 908,414.50' 4,533.00' 896,845.22' 99.9'
IH 35 LOOP 13, ZARZAMORA & PALO ALTO
0017-09-075
UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS
BEXAR AT MARBACH ROAD .002 113,897.55' 9.00' 105,876.37' 99.7'
LP 1604
2452-01-039
C 2452-1-39 TRAFFIC SIGNALS

MICA CORPORATION CONTRACT 08963070 TOTALS 1,022,312.05' 4,542.00' 1,002,721.59' 99.9'

WORK ORDER- 10-02-96 WORK BEGAN- 01-02-97
DATE WORK COMPLETED- TIME COMPUTED- 10-18-96
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 20
WORKING DAYS CHARGED- 189 PERCENT TIME USED- 111

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	IN SAN ANTONIO ON CRESTWAY DR AT NEW WORLD	.322	156,444.42'	17,763.70'	122,622.49'	82.5'
CS	0915-12-244 STP 97(512)MM					
	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	01-07-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87			
MICA CORPORATION	CONTRACT 08973014	TOTALS	156,444.42'	17,763.70'	122,622.49'	82.5'
BEXAR	IN SAN ANTONIO AT VARIOUS LOCATIONS	.001	627,532.95'	126,013.14'	646,034.30'	99.9'
VA	0915-12-233 STP 97(511)MM					
	SCHOOL SAFETY UPGRADE PROGRAM (1998)					
WORK ORDER-	12-03-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
MICA CORPORATION	CONTRACT 08973030	TOTALS	627,532.95'	126,013.14'	646,034.30'	99.9'
BEXAR	FM 2536 (PEARSALL RD) US 90	5.800	13,273,303.76'	422,296.07'	4,804,600.50'	38.1'
LP 13	0521-03-049 NH 97(379)					
	GR, STRS, BASE & SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	36			
RAMEX CONSTRUCTION CO., INC.	CONTRACT 08973062	TOTALS	13,273,303.76'	422,296.07'	4,804,600.50'	38.1'
BEXAR	1.9 KM S OF SH 16, S 1.1 KM N OF FM 471	4.740	5,885,151.59'	139,944.38'	3,554,596.90'	63.5'
LP 1604	2452-01-035 CD 2452-1-35					
	GRAD, STR, BASE, SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	80			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.	CONTRACT 08973065	TOTALS	5,885,151.59'	139,944.38'	3,554,596.90'	63.5'
BEXAR	IN MINDCREST ON EAGLECREST FROM CRESTWAY, S TO BROOK FALLS	.663	119,262.57'	.00'	.00'	.0'
CS	0915-12-210 CUS 915-12-210					
	BASE REPAIR, PLANING & ASPHALTIC OVERLAY					
WORK ORDER-	10-21-97	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
RAY FARIS, INC.	CONTRACT 08973117	TOTALS	119,262.57'	.00'	.00'	0.0'
BEXAR	LP 13 GUADALUPE C/L (CIBOLO CREEK)	22.609	3,257,880.33'	.00'	.00'	.0'
IH 10	0025-02-152 IM 10-4(299)					
	ACP OVERLAY					
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMWALT CONSTRUCTION, INC.	CONTRACT 08983008	TOTALS	3,257,880.33'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BEXAR IN SAN ANTONIO ON BARCOCK RD AT HILLCREST DR			.264	785,354.39	.00	.00	.0
MH 0915-12-128 STP 97(420)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 116 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
RAY FARIS, INC. CONTRACT 08983030			TOTALS	785,354.39	.00	.00	0.0
BEXAR AT FM 78			.200	116,963.98	.00	.00	.0
LP 1604 2452-03-084 STP 98(313)MM GRAD, BASE, SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 19 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-27-98 0 0				
RAY FARIS, INC. CONTRACT 08983040			TOTALS	116,963.98	.00	.00	0.0
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST			1.170	2,926,226.20	98,167.62	2,558,274.26	92.0
MH 0915-12-117 STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-23-96 330 354	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-02-96 11-08-96 36 97				
RAY FARIS, INC. CONTRACT 09963022			TOTALS	2,926,226.20	98,167.62	2,558,274.26	92.0
BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST			3.058	8,289,723.10	455,739.59	3,121,045.54	39.6
LP 353 0017-01-019 STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 424 182	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-09-98 12-06-97 0 43				
RAMEX CONSTRUCTION CO., INC. CONTRACT 09973038			TOTALS	8,289,723.10	455,739.59	3,121,045.54	39.6
BEXAR 0.1 MI N OF LP 1604, S WEST AVE			5.121	21,350,000.13	.00	.00	.0
FM 2696 2708-01-017 NH 98(386) GR, STRS, BASE & SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 713 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
H. B. ZACHRY COMPANY CONTRACT 09983001			TOTALS	21,350,000.13	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST			.241	290,495.87	.00	.00	.0
CS 0915-12-241 CUS 915-12-241 BASE REPAIR, PLANING, ASPHALT OVERLAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
IHS CONSTRUCTION, INC. CONTRACT 09983032			TOTALS	290,495.87	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE)			.001	286,280.21'	.00'	.00'	.0'
VA								
0915-00-070								
IM 10-4(298)	OVERHEAD SIGN BRIDGES, CONDUIT							
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (NON-INTERSTATE)			.001	.00'	.00'	.00'	.0'
VA								
0915-00-071								
MC 915-00-71	OVERHEAD SIGN BRIDGES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
	CONTRACT 09983045	TOTALS			286,280.21'	.00'	.00'	0.0'
BEXAR	IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR			.567	1,642,628.94'	.00'	.00'	.0'
MH								
0915-12-121								
STP 98(373)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
	CONTRACT 09983056	TOTALS			1,642,628.94'	.00'	.00'	0.0'
BEXAR	INGRAM RD, E IH 410 (FRATT INTERCHANGE)			14.474	9,659,653.79'	75,509.50'	8,926,226.78'	99.8'
IH 410								
0521-04-227								
NH 95(74)	TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	153					
GEORGIA ELECTRIC COMPANY								
	CONTRACT 10950002	TOTALS			9,659,653.79'	75,509.50'	8,926,226.78'	99.8'
BEXAR	AT IH 410, S OF SAN ANTONIO			.002	211,714.50'	.00'	205,425.69'	100.0'
IH 37								
0073-08-126								
C 73-8-126	LANDSCAPE DEVELOPEMENT							
BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO AND ON IH 10 AT IH 410, E OF SAN ANTONIO			.001	10,700.00'	.00'	8,869.00'	100.0'
VA								
0915-12-207								
MC 915-12-207	MAINTENANCE OF LANDSCAPE/IRRIGATION SYS							
WORK ORDER-	11-03-95	WORK BEGAN-	11-20-95					
DATE WORK COMPLETED-	08-10-98	TIME COMPUTED-	11-19-95					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
	CONTRACT 10950049	TOTALS			222,414.50'	.00'	214,294.69'	100.0'
BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEM ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD			.670	6,625,477.91'	303,545.95'	4,997,670.11'	79.4'
IH 35								
0017-10-169								
A-AD 37(1)	GR, STR BS & SURF							
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75					
MCCARTHY BROTHERS COMPANY								
	CONTRACT 10963037	TOTALS			6,625,477.91'	303,545.95'	4,997,670.11'	79.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR IN SAN ANTONIO ON MURZBACH RD		.540	564,439.85'	58,302.23'	274,238.12'	51.1'
CS AT VANCE-JACKSON RD						
0915-12-151						
STP 97(631)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	11-25-97	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	73			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973050		TOTALS	564,439.85'	58,302.23'	274,238.12'	51.1'
BEXAR IN SAN ANTONIO ON TEZEL RD		.328	935,317.41'	.00'	.00'	.0'
CS AT TIMBER PATH						
0915-12-194						
STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 10983018		TOTALS	935,317.41'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM		.947	2,874,453.96'	.00'	.00'	.0'
MH LOCKHILL-SELMA RD TO FM 1535						
0915-12-137						
NH 98(374) GR, STRS, BS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 10983041		TOTALS	2,874,453.96'	.00'	.00'	0.0'
BEXAR NORTHBOUND MAINLANES		5.358	2,489,197.97'	.00'	.00'	.0'
IH 410 AT US 87 (RIGSBY AVE)						
0521-06-082						
IM 410-4(300) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983050		TOTALS	2,489,197.97'	.00'	.00'	0.0'
BEXAR IH 410 CONNECTION, EAST		2.358	4,494,291.69'	150,961.19'	4,931,398.78'	99.9'
FM 78 0.1 MI E OF ACKERMAN RD						
0025-09-058						
NH 93(90)M GR, STRS, BASE & SURF						
WORK ORDER-	01-18-96	WORK BEGAN-	03-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	140			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	100			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	150,961.19'	4,931,398.78'	99.9'
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		1.131	1,619,645.24'	58,383.32'	948,131.62'	61.6'
IH 410 JACKSON-KELLER RD						
0521-04-225						
NH 96(875)IM SIGN AND TMS						
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	86			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24'	58,383.32'	948,131.62'	61.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	

BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53	146,566.14	9,548,607.24	94.5	
IH 10	FULTON AVE						
0072-12-167							
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	93				
HY POWER, INC.							
CONTRACT 11963051		TOTALS	10,627,905.53	146,566.14	9,548,607.24	94.5	

BEXAR	AT IH 410	.250	718,054.88	14,024.92	701,246.98	100.0	
SP 537							
0253-04-107							
NH 97(559)	GRAD, STR, BASE, SURF						
WORK ORDER-	12-31-97	WORK BEGAN-	02-04-98				
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	98				
IHS CONSTRUCTION, INC.							
CONTRACT 11973049		TOTALS	718,054.88	14,024.92	701,246.98	100.0	

BEXAR	ON IH 410 NB CONNECTOR TO IH 35	.206	134,851.00	817.00	115,208.88	89.9	
IH 410	AT LP 13, E OF SAN ANTONIO						
0521-06-075							
MC 521-6-75	REPAIR & PAINT FIRE DAMAGED STRUCTURE						
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41				
IHS CONSTRUCTION, INC.							
CONTRACT 11973063		TOTALS	134,851.00	817.00	115,208.88	89.9	

BEXAR	AT FM 2536, IH 35, FM 2790 & MOURSUND	.002	1,089,002.50	74,170.52	717,503.76	69.3	
IH 410							
0521-05-112							
IH 410-4(297)579	INSTALL HIGHMAST ILLUMINATION						
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	54				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 12973008		TOTALS	1,089,002.50	74,170.52	717,503.76	69.3	

COMAL	FAUST ST BRIDGE ON OLD HWY 2	.001	330,334.32	13,057.80	338,653.98	99.9	
VA	CITY OF NEW BRAUNFELS						
0915-17-020							
STP 94(260)TE	REFURBISH BRIDGE						
WORK ORDER-	02-04-98	WORK BEGAN-	02-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	84				
JAY-REESE CONTRACTORS, INC.							
CONTRACT 01983025		TOTALS	330,334.32	13,057.80	338,653.98	99.9	

COMAL	ETC SOUTH "Y"	FM	13.295	506,853.75	79,812.87	403,155.80	83.7
IH 35	ETC	725					
0016-05-096	ETC						
CPM 16-5-96	PLANING, SEAL COAT & ACP OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	08-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	76				
DEAN WORD COMPANY, LTD.							
CONTRACT 03983093		TOTALS	506,853.75	79,812.87	403,155.80	83.7	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL 0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21	.00	.00	.0
IH 35 0.3 MI N OF LP 337						
0016-05-088						
NH 98(224) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21	.00	.00	0.0
COMAL ETC VARIOUS LOCATIONS		.007	433,995.55	.00	.00	.0
BI 35-H ETC DISTRICTWIDE						
0016-11-014 ETC						
C 16-11-14 INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07983076		TOTALS	433,995.55	.00	.00	0.0
COMAL 0.48 KM N OF LP 337, N		3.833	25,372,595.23	.00	.00	.0
IH 35 0.80 KM N OF WALNUT AVE						
0016-05-089						
NH 98(309) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23	.00	.00	0.0
COMAL GUADALUPE CO LINE		.001	116,941.40	.00	103,570.90	93.2
IH 35 LP 337						
0016-05-085						
NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09	666,969.12	9,864,705.29	76.6
COMAL AT FM 1863		1.520	6,397,381.31	105,760.24	2,069,096.03	34.0
US 281						
0253-03-054						
STP 97(560)RM GRAD, STR, BASE, SURF, SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	30			
HUNTER INDUSTRIES, INC.						
CONTRACT 09973005		TOTALS	6,397,381.31	105,760.24	2,069,096.03	34.0
COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.500	603,756.39	.00	133,362.38	23.2
IH 35 0.5 MI S OF SOLMS RD						
0016-05-093						
NH 96(823)M SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33			
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39	.00	133,362.38	23.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COMAL	AT FM 306 IN NEW BRAUNFELS	.009	393,852.25'	7,410.00'	371,954.11'	99.9'
IH 35						
0016-04-097						
IM 35-2(232)190						
INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	01-06-98	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	107			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12973011		TOTALS	393,852.25'	7,410.00'	371,954.11'	99.9'

FRIO	ZAVALA COUNTY LINE	17.750	2,642,120.31'	367,628.39'	1,900,967.77'	75.7'
US 57						
0276-07-024						
STP 97(202)R						
GRAD, STR, BASE & SURF						
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	88			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973089		TOTALS	2,642,120.31'	367,628.39'	1,900,967.77'	75.7'

GUADALUPE	SH 123, E	3.754	1,214,868.90'	.00'	1,162,303.05'	99.9'
FM 1978						
1897-02-008						
CSR 1897-2-8						
GRAD, STR, BASE, SURF						
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	104			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973068		TOTALS	1,214,868.90'	.00'	1,162,303.05'	99.9'

GUADALUPE	2.5 MI N OF IH 10 (SEGUN URBAN LIMITS)	4.321	4,632,746.35'	.00'	.00'	.0'
SH 46						
0216-02-033						
STP 98(170)RM						
GR, STRS, BASE & SURF						
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35'	.00'	.00'	0.0'

GUADALUPE	FM 78 IN MARION	5.570	720,401.85'	.00'	.00'	.0'
FM 465						
0850-01-016						
CSR 850-1-16						
GRAD, STR, BASE, SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85'	.00'	.00'	0.0'

GUADALUPE	FM 3009	1.572	11,670,370.33'	480,486.25'	9,643,964.23'	86.9'
IH 35						
0016-06-033						
NH 96(3)IM						
GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96			
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	74			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	480,486.25'	9,643,964.23'	86.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENDALL KENDALL COUNTY COURTHOUSE IN BOERNE			.001	97,860.00	11,156.04	11,156.04	12.0
VA 0915-11-014 STP 95(170)TE EXTERIOR RESTORATION OF COURTHOUSE							
WORK ORDER-	07-22-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	26				
VALDEZ-TRAYLOR ENTERPRISES, INC.							
CONTRACT 06983039			TOTALS	97,860.00	11,156.04	11,156.04	12.0
KENDALL ETC SHEPPARD CREEK			.007	78,740.72	.00	.00	.0
RM 473 ETC 0142-10-018 ETC ER 98(30) STABALIZE UP/DOWNSTREAM OF STR; RIPRAP							
WORK ORDER-	10-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 09983024			TOTALS	78,740.72	.00	.00	0.0
KERR CITY OF KERRVILLE			.001	416,087.62	29,193.52	321,609.79	81.3
VA 0915-15-013 STP 94(263)TE VAR LOC FOR HIKE TRAILS, ETC HIKE TRAILS, BRIDGE, RIPRAP & ILLUM							
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	73				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 01983059			TOTALS	416,087.62	29,193.52	321,609.79	81.3
KERR FM 187			109.761	1,089,979.15	39,301.62	1,111,547.91	100.0
VA SH 39 0193-01-029 CPM 193-1-29 8.739 KM M OF FM 1340 SEAL COAT							
BANDERA LOST MAPLES STATE PARK			2.713	62,400.25	519.55	63,008.68	100.0
VA 0915-47-004 C 915-47-4 BASE, SURF							
KERR STOCK-ACCT 15-1-0301			.000	.00	.00	.00	.0
KERR STOCK-ACCT 15-1-0302			.000	.00	.00	.00	.0
WORK ORDER-	03-12-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	96				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02983074			TOTALS	1,152,379.40	39,821.17	1,174,556.59	100.0
KERR KERR WILDLIFE MANAGEMENT AREA			3.096	276,613.43	166,234.88	166,234.88	63.2
VA MAIN RD IN DOE PASTURE TO DEER PENS 0915-15-018 C 915-15-18 GRAD, STR, BASE, SURF							
WORK ORDER-	07-06-98	WORK BEGAN-	09-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	69				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06983119			TOTALS	276,613.43	166,234.88	166,234.88	63.2

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MCMULLEN SH 72, S		6.492	1,159,990.40	.00	.00	.0
FM 99 6.492 KM (END OF STATE MAINTENANCE)						
1546-02-007						
CSR 1546-2-7 GRAD, STR, CEMENT TREAT BASE, SURF						
WORK ORDER-	08-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07983053		TOTALS	1,159,990.40	.00	.00	0.0
MEDINA ETC 0.76 KM E OF SH 173		26.289	1,529,937.21	250,310.82	1,510,957.22	99.9
US 90 ETC DUNLAY						
0024-05-080 ETC						
CPM 24-5-80 ASPHALTIC OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	95			
DEAN WORD COMPANY, LTD.						
CONTRACT 02983026		TOTALS	1,529,937.21	250,310.82	1,510,957.22	99.9
MEDINA FRIO C/L		210.431	1,907,287.71	126,992.83	1,783,110.11	98.4
IH 35 SH 132						
0017-05-072						
CPM 17-5-72 SEAL COAT (FRONTAGE ROADS)						
WORK ORDER-	03-12-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	99			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02983058		TOTALS	1,907,287.71	126,992.83	1,783,110.11	98.4
MEDINA FM 2200 IN D'HANIS, W		8.373	10,895,449.56	9,094.08	11,251,145.80	100.0
US 90 2.8 MI W OF FM 1796						
0024-04-050						
NH 96(824)M GR, STRS, BASE & SURF						
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	86			
E. E. HOOD & SONS, INC.						
CONTRACT 09963001		TOTALS	10,895,449.56	9,094.08	11,251,145.80	100.0
MEDINA US 90		8.046	865,074.96	.00	.00	.0
FM 1796 8.046 N OF US 90						
0595-02-019						
AR 595-2-19 GRAD, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96	.00	.00	0.0
UVALDE AT NUECES RIVER		.042	445,578.95	245,669.61	322,964.24	76.2
US 90						
0023-05-063						
ER 97(3) EROSION REPAIR AND CONTROL						
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	35			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983022		TOTALS	445,578.95	245,669.61	322,964.24	76.2

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UVALDE	4.506 KM E OF NUECES RIVER		12.838	1,631,275.41'	.00'	.00'	.0'
FM 481	ZAVALA C/L						
1590-01-016							
CSR 1590-1-16	REHAB BASE & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 07983049			TOTALS	1,631,275.41'	.00'	.00'	0.0'
UVALDE	1.127 KM N OF SH 55 IN UVALDE		9.462	1,169,503.34'	.00'	.00'	.0'
US 83	SILVERMINE PASS						
0036-08-043							
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	*****			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 07983113			TOTALS	1,169,503.34'	.00'	.00'	0.0'
UVALDE	GARNER STATE PARK		.001	69,382.62'	20,336.05'	20,336.05'	30.8'
VA	EXTEND PARKING PADS IN CAMPING AREA						
0915-20-011							
C 915-20-11	GRAD, BASE, SURF						
WORK ORDER-	08-25-98	WORK BEGAN-	09-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	*****			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	24	*****			
D & J DOZER							
CONTRACT 07983128			TOTALS	69,382.62'	20,336.05'	20,336.05'	30.8'
DISTRICT CONTRACT AMOUNT					354,341,886.27		
DISTRICT ESTIMATES THIS MONTH					7,898,756.78		
DISTRICT TOTAL ESTIMATES PAID TO DATE					183,114,506.79		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA FM1099 6022-14-001 RMC - 602214001	VARIOUS LOCATIONS IN ATASCOSA AND FRIO COUNTIES BASE, CEMENT AND SURFACING	19.328	146,144.78'	108,984.18'	137,746.18'	94.2'
FRIO FM1582 6022-14-002 RMC - 602214001	17.335 KM WEST OF FRIO/LASALLE C/L LASALLE COUNTY LINE BASE, CEMENT AND SURFACING	17.330	48,717.73'	8,429.35'	83,590.51'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-98 04-20-98 2 94			
E. E. HOOD & SONS, INC.						
CONTRACT 01984019		TOTALS	194,862.51'	117,413.53'	221,336.69'	99.9'
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	.001	215,865.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00'	.00'	.00'	0.0'
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	183,338.00'	11,036.25'	27,250.00'	14.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 138 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-11-98 0 25			
JOHN M. SHILLING, INC.						
CONTRACT 12974044		TOTALS	183,338.00'	11,036.25'	27,250.00'	14.8'
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	.001	84,063.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20'	.00'	.00'	0.0'
BEXAR IH0010 6003-38-001 RMC - 600338001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. CONSTRUCT AND INSTALL SIGNS	.001	231,461.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-97 05-01-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR IH0010 6022-67-001 RMC - 602267001	EASTBOUND AND WESTBOUND IH 10 REST AREA MAINTENANCE	.010	121,774.00'	5,471.00'	32,226.00'	26.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-98 730 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 04-01-98 0 25			
R.C.E. LANDSCAPING						
CONTRACT 02984002		TOTALS	121,774.00'	5,471.00'	32,226.00'	26.4'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY				.001	283,584.00'	.00'	.00'	.0'
LP1604								
6011-56-001								
RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY				.001	154,200.00'	.00'	111,403.70'	72.2'
IHO410								
6020-46-001								
RMC - 602046001 SIGN ILLUMINATION REPAIR								
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	23					
V. C. HUFF, INC.								
CONTRACT 03984001				TOTALS	154,200.00'	.00'	111,403.70'	72.2'
BEXAR IH 0010 AT GEVERS				.001	123,427.00'	.00'	120,882.00'	97.9'
IHO010								
6023-95-001								
RMC - 602395001 STEEL BRIDGE BEAM REPAIR								
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984002				TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT				.001	760,569.40'	37,496.50'	676,273.40'	88.9'
IHO010								
6013-91-001								
RMC - 601391001 INTERSECTION MARKING REVISIONS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40'	37,496.50'	676,273.40'	88.9'
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY				.001	219,207.96'	.00'	.00'	.0'
IHO410								
6029-64-001								
RMC - 602964001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 07984001				TOTALS	219,207.96'	.00'	.00'	0.0'
BEXAR VARIOUS COUNTIES IN DISTRICT 15 AND LASALLE COUNTY				.001	263,024.00'	.00'	.00'	.0'
IHO010								
6031-15-001								
RMC - 603115001 CONSTRUCT & INSTALL LG. INTERSTATE SIGNS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 09984010				TOTALS	263,024.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION				.001	314,716.16	.00	.00	.0
IHO410 6003-15-001 RMC - 600315001 MOWING HIGHWAY R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964009				TOTALS	314,716.16	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.				.001	233,133.00	7,402.00	106,978.00	45.8
IHO410 6021-04-001 RMC - 602104001 CONSTRUCT AND INSTALL SIGNS								
WORK ORDER-	02-27-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	43					
MICA CORPORATION								
CONTRACT 12974002				TOTALS	233,133.00	7,402.00	106,978.00	45.8
COMAL 0.16 KM W OF FM 3424 HAYS COUNTY LINE				6.227	104,160.55	.00	90,600.52	86.9
FM0032 6023-98-001 RMC - 602398001 SEAL COAT								
WORK ORDER-	06-08-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	38					
AARON CONSTRUCTION CO.								
CONTRACT 04984025				TOTALS	141,551.83	.00	122,517.18	86.5
COMAL GUADALUPE, COMAL, UVALDE & FRIO VARIOUS HIGHWAYS				.001	826,846.19	.00	.00	.0
IHO035 6031-14-001 RMC - 603114001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 09984001				TOTALS	826,846.19	.00	.00	0.0
COMAL VARIOUS LOCATIONS IN COMAL COUNTY				.001	189,410.00	.00	.00	.0
IHO035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00	.00	.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES				.001	435,636.20	.00	.00	.0
FM0472 6009-38-001 RMC - 600938001 PAVEMENT REHAB								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	4.64 KM EAST OF SH 123	20.530	1,038,788.18	.00	.00	.0
FMO020	0.96 KM WEST OF GUAD./CALD. CO. LN.					
6008-34-001						
RMC - 600834001	SURFACE TREATMENT AND PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 02974031		TOTALS	1,038,788.18	.00	.00	0.0

GUADALUPE	VARIOUS LOCATIONS	.001	370,698.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS					
6007-91-001						
RMC - 600791001	MOWING					
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 03974011		TOTALS	370,698.00	.00	.00	0.0

GUADALUPE	REF. MRK. 621	.010	138,995.12	5,864.38	45,465.04	32.7
IH0010	REF. MRK. 622					
6020-24-001						
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.					
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	33	*****		
ARENDELLE ENTERPRISES, INC.						
CONTRACT 12974021		TOTALS	138,995.12	5,864.38	45,465.04	32.7

KENDALL	VARIOUS HIGHWAYS	.001	133,516.00	.00	.00	.0
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S					
6003-21-001						
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11964019		TOTALS	133,516.00	.00	.00	0.0

KERR	VARIOUS LOCATIONS	.001	294,891.58	.00	.00	.0
IH0010	IN KERR, KENDALL & BANDERA COUNTIES					
6007-57-001						
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV					
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARENDELLE ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58	.00	.00	0.0

KERR	VARIOUS HIGHWAYS	.001	217,968.00	.00	.00	.0
US0083	IN KERR COUNTY					
6003-70-001						
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRED J. WHITEWOOD, JR.						
CONTRACT 11964011		TOTALS	217,968.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN	VARIOUS LOCATIONS			.001	101,934.00	.00	.00	.0
SH0016	IN MCMULLEN COUNTY							
6004-96-001								
RMC - 600496001	MOWING RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MEDINA	VARIOUS LOCATIONS			.001	109,360.80	.00	.00	.0
IH0035	IN MEDINA COUNTY							
6002-73-001								
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA	VARIOUS HIGHWAYS			.001	87,847.20	.00	.00	.0
US0090								
6002-82-001								
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
UVALDE	VARIOUS LOCATIONS			.001	109,912.54	.00	103,758.49	100.0
US0083								
6023-97-001								
RMC - 602397001	GRAD, STR, BASE & SURF							
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-	09-15-98	TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	93					
E. E. HOOD & SONS, INC.								
CONTRACT 02984027				TOTALS	109,912.54	.00	103,758.49	100.0
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76	.00	.00	.0
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	.00	.00	0.0
WILSON	VARIOUS LOCATIONS			.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6

DISTRICT CONTRACT AMOUNT 7,940,748.99
DISTRICT ESTIMATES THIS MONTH 184,683.66
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,568,090.50

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR CUELBRA PERRIN-8EITEL		.001	99,111.36	4,129.64	24,777.84	25.0
IHO410 6025-49-001 RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	20			
ARENDELLE ENTERPRISES, INC.						
CONTRACT 02981504		TOTALS	99,111.36	4,129.64	24,777.84	25.0
BEXAR VARIOUS HIGHWAYS WITHIN THE N.W.MAINT. SECTION		.001	99,996.00	4,166.50	20,832.50	20.8
US0281 6025-95-001 RMC - 602595001 LITTER PICKUP						
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	18			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981506		TOTALS	99,996.00	4,166.50	20,832.50	20.8
BEXAR .89 KM N OF WALZEM RD		.001	71,077.46	.00	.00	.0
IHO035 6026-54-001 RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS NORTHEAST BEXAR MAINTENANCE SECTION		.001	37,892.00	.00	.00	3.9
IHO410 6029-80-001 RMC - 602980001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
ARENDELLE ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	.00	.00	3.9
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	49,500.00	.00	.00	.0
US0281 6030-02-001 RMC - 603002001 REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROYAL DEMOLITION COMPANY						
CONTRACT 06981504		TOTALS	49,500.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	247,619.00	4,605.20	4,605.20	1.8
IHO037 6029-05-001 RMC - 602905001 GUARDRAIL REPAIR						
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	2			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07981501		TOTALS	247,619.00	4,605.20	4,605.20	1.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS HIGHWAYS			.001	19,949.00	.00	.00	.0
IH0037	IN BEXAR COUNTY							
6030-31-001								
RMC - 603031001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 07981502				TOTALS	19,949.00	.00	.00	0.0

BEXAR	MILITARY DR. WEST			3.200	231,003.26	136,916.40	215,200.38	93.1
IH0410	MARBACH RD.							
6031-27-001								
RMC - 603127001	ASPHALT CONCRETE PAVING							
WORK ORDER-	08-18-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82					
R.E.L. CONSTRUCTION CO., INC.								
CONTRACT 07981503				TOTALS	231,003.26	136,916.40	215,200.38	93.1

BEXAR	VARIOUS HIGHWAY			.001	80,947.20	3,372.80	33,728.00	41.6
SH0016	IN N.W. MAINT. SECTION							
6017-98-001								
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROW							
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	26					
ARRENDALL ENTERPRISES, INC.								
CONTRACT 09971503				TOTALS	80,947.20	3,372.80	33,728.00	41.6

BEXAR	VARIOUS HIGHWAYS			.010	121,899.05	5,009.55	55,105.05	45.2
IH0037	IN BEXAR COUNTY							
6018-45-001								
RMC - 601845001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31					
ARRENDALL ENTERPRISES, INC.								
CONTRACT 09971504				TOTALS	121,899.05	5,009.55	55,105.05	45.2

GUADALUPE	AT FM 2538			.001	49,372.00	.00	.00	.0
FM0775								
6031-44-001								
RMC - 603144001	DRAINAGE INLETS							
WORK ORDER-	09-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 08981501				TOTALS	49,372.00	.00	.00	0.0

KERR	1.88 KM S OF SH 173			.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173							
6026-89-001								
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS							
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33					
MPB, INC.								
CONTRACT 03981504				TOTALS	47,476.48	.00	52,094.01	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS LOCATIONS		10.000	78,353.00'	.00'	87,421.90'	100.0'
SH0039 VARIOUS LOCATIONS						
6026-78-001						
RMC - 602678001 FLOOD DAMAGE REPAIR						
WORK ORDER-	05-27-98	WORK BEGAN-	05-27-98	*****		
DATE WORK COMPLETED-	08-26-98	TIME COMPUTED-	05-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100	*****		
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 04981501		TOTALS	78,353.00'	.00'	87,421.90'	100.0'
KERR AT E. FORK CYPRESS CK.BRIDGE (E.BND)		.001	10,365.99'	.00'	.00'	.0'
IH0010 AT E. FORK CYPRESS CK.BRIDGE (E.BND)						
6031-88-001						
RMC - 603188001 REPAIR CONCRETE RAIL DAMAGE						
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE SERVICES						
CONTRACT 08981502		TOTALS	10,365.99'	.00'	.00'	0.0'
KERR MILE MARKER 513		1.000	137,650.00'	.00'	.00'	.0'
IH0010 MILE MARKER 514						
6032-15-001						
RMC - 603215001 REST AREA MAINTENANCE						
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARENDELLE ENTERPRISES, INC.						
CONTRACT 08981503		TOTALS	137,650.00'	.00'	.00'	0.0'
UVALDE US 83 AT HAPPY HOLLOW		.001	86,412.00'	2,280.00'	7,068.00'	8.1'
US0083 US 90 AT BLANCO PARK						
6029-97-001						
RMC - 602997001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	*****		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	5	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 06981503		TOTALS	86,412.00'	2,280.00'	7,068.00'	8.1'

DISTRICT CONTRACT AMOUNT					1,468,623.80	
DISTRICT ESTIMATES THIS MONTH					160,480.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE					500,832.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	BU 35	.001	72,052.00	665.00	66,074.40	96.5
BS 35-L	AT SKI BASIN					
0180-07-015						
C 180-7-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00	665.00	66,074.40	96.5

ARANSAS	0.154 KM SOUTH OF FM 1069	.774	292,738.72	17,013.74	17,013.74	6.1
BS 35-L	0.154 KM NORTH OF FM 1069					
0180-05-050						
CD 180-5-50	SUBGR, BASE AND SURFACE					
WORK ORDER-	09-11-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
GARRETT CONSTRUCTION CO.						
CONTRACT 07983059		TOTALS	292,738.72	17,013.74	17,013.74	6.1

ARANSAS	762 M NORTH OF FM 1069	3.708	2,347,554.68	.00	.00	.0
SH 35	FM 3036					
0180-04-098						
STP 98(317)RM	GRAD, STRS, BASE AND SURFACE					
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08983020		TOTALS	2,347,554.68	.00	.00	0.0

ARANSAS	FM 1069	3.534	1,460,306.40	.00	.00	.0
SH 188	SH 35					
2607-01-006						
STP 98(394)R	REHAB					
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08983082		TOTALS	1,460,306.40	.00	.00	0.0

BEE	0.48 KM EAST OF FM 351	15.053	1,825,942.01	83,582.23	83,582.23	4.8
US 59	LIVE OAK COUNTY LINE					
0447-02-042						
CSR 447-2-42	REHAB ROADWAY					
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
BAY LTD.						
CONTRACT 06983105		TOTALS	1,825,942.01	83,582.23	83,582.23	4.8

BEE	0.70 KM SOUTH OF TALPACATE CREEK	4.182	671,445.48	.00	.00	.0
US 59	BU 181-J					
0088-01-051						
STP 98(482)HES	OCST, ACP, PAV MRKRS,UPGRD TRAF SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10983019		TOTALS	671,445.48	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR		.680	3,196,453.56	79,983.23	933,999.15	30.7
US 183 0.08 KM SOUTH OF LOOP 71						
0155-04-040 BR 98(31) BR REPL-SAN ANTONIO RV BR & RELIEF BR						
WORK ORDER- 03-05-98	WORK BEGAN- 04-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-21-98					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 31					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56	79,983.23	933,999.15	30.7
JIM WELLS ETC HOUSTON STREET ADAMS	12.284	452,869.80	.00	.00	.0	
SH 44 ETC STREET						
0086-11-036 ETC						
C 86-11-36	TRAFFIC SIGNALS					
WORK ORDER- 09-25-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 08983070		TOTALS	452,869.80	.00	.00	0.0
JIM WELLS N OF ALICE	9.903	19,388,966.78	867,593.46	10,930,486.80	59.3	
US 281 S END FM 1554 O/P, W OF ALICE (NEW LOC)						
0254-03-047						
DPI 0034(004)	RELOCATION OF US 281 (ALICE BYPASS)					
WORK ORDER- 11-14-97	WORK BEGAN- 01-05-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-97					
CONTRACT WORKING DAYS- 554	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 228	PERCENT TIME USED- 41					
H. B. ZACHRY COMPANY						
CONTRACT 09973001		TOTALS	19,388,966.78	867,593.46	10,930,486.80	59.3
JIM WELLS 0.046 KM NORTH OF CREEK (AA0266002)	.144	258,834.09	.00	.00	.0	
CR 0.046 KM SOUTH OF CREEK						
0916-37-008						
BR 96(373)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TMES LLC						
CONTRACT 10983055		TOTALS	258,834.09	.00	.00	0.0
JIM WELLS 2.200 MI NORTH OF ALICE CITY LIMIT	2.268	3,544,148.29	100,383.71	3,630,100.18	100.0	
US 281 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE						
0254-03-060						
C 254-3-60	GR, STRS, BASE & SURF					
WORK ORDER- 02-27-97	WORK BEGAN- 05-30-97					
DATE WORK COMPLETED- 09-04-98	TIME COMPUTED- 03-15-97					
CONTRACT WORKING DAYS- 223	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 239	PERCENT TIME USED- 98					
BAY, INC.						
CONTRACT 12963008		TOTALS	3,544,148.29	100,383.71	3,630,100.18	100.0
KLEBERG 0.725 KM N OF FM 1356	1.700	5,380,772.75	197,548.63	873,551.22	17.0	
US 77 0.975 KM S OF FM 1356						
0102-04-079						
STP 97(523)UM	GR, BS, SURF, & STRUCTURES					
WORK ORDER- 04-17-98	WORK BEGAN- 07-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 7					
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75	197,548.63	873,551.22	17.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK	4.122 KM S OF TULLOS ST IN THREE RIVERS	10.859	361,224.24	71.25	71.25	.0
US 281	0.238 KM N OF MILAM ST IN GEORGE WEST					
0254-01-116						
CD 254-1-116	FLEX BASE, EXT DRAINAGE STRS AND ACP					
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07983060		TOTALS	361,224.24	71.25	71.25	0.0
NUECES	VARIOUS	.001	94,220.00	3,277.50	64,932.50	72.5
VA						
0916-35-044						
CL 916-35-44	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	66			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00	3,277.50	64,932.50	72.5
NUECES	AT VARIOUS INTERSECTIONS WITHIN THE CITY	.100	593,547.98	10,165.00	10,165.00	1.8
VA	LIMITS OF CORPUS CHRISTI					
0916-35-054						
STP 97(636)MM	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060		TOTALS	593,547.98	10,165.00	10,165.00	1.8
NUECES	EAST OF MANNING ROAD	3.479	1,262,356.63	59,787.86	144,901.93	12.0
SH 44	0.71 KM WEST OF FM 2292					
0102-01-087						
CSR 102-1-87	REHAB ROADWAY AND OVERLAY					
WORK ORDER-	08-07-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	34			
BAY LTD.						
CONTRACT 06983048		TOTALS	1,262,356.63	59,787.86	144,901.93	12.0
NUECES	WACO STREET	21.835	4,128,745.40	220,796.91	534,746.73	13.6
IH 37	SHARPSBURG ROAD					
0074-06-189						
IM 37-1(110)000	REHAB RAMPS AND FRONTAGE ROADS					
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	7			
BAY LTD.						
CONTRACT 06983071		TOTALS	4,128,745.40	220,796.91	534,746.73	13.6
NUECES	IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO RODDFIELD ROAD (SH 357)	2.083	8,315,846.41	147,099.44	6,802,998.99	86.1
MH						
8043-16-002						
C 8043-16-2	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	86			
BAY, INC.						
CONTRACT 07963057		TOTALS	8,315,846.41	147,099.44	6,802,998.99	86.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES WEST OF KOSTORYZ ROAD		6.480	5,146,696.64	362,391.71	4,385,403.65	89.6
SH 358 EAST OF AIRLINE ROAD						
0617-01-138 GRD,BS, AND SURF						
NH 97(485)						
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	50			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973010		TOTALS	5,146,696.64	362,391.71	4,385,403.65	89.6
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION		.500	3,927,768.79	.00	3,625,862.69	99.8
SP 3 TAMU CORPUS CHRISTI ENTRANCE						
3596-01-001 GR, BS, SURF, & STRUCTURES						
DB 94(11)						
WORK ORDER-	11-02-95	WORK BEGAN-	11-18-95	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	133			
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79	.00	3,625,862.69	99.8
NUECES TEX-MEX RR O/P IN ROBSTOWN		3.450	19,776,840.46	6,947.95	18,918,044.77	99.9
US 77 3.45 MI NORTH						
0373-01-031 CONST ADD'L RDHWY- 4DR						
MANH 95(64)M						
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95			
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	497	PERCENT TIME USED-	90			
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46	6,947.95	18,918,044.77	99.9
NUECES LINE P		.002	179,910.95	14,588.32	175,769.97	99.9
SH 286						
0326-01-046						
C 326-1-46						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	84			
V. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95	14,588.32	175,769.97	99.9
REFUGIO NORTH OF US 183		1.702	6,153,481.34	.00	.00	.0
US 77 NORTH OF MISSION RIVER BRIDGE						
0371-03-097 REHAB RDHWY ADD LFT TRN LANE C & G						
NH 98(282)						
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34	.00	.00	0.0
SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE)		1.096	2,370,079.91	102,352.84	1,281,198.84	56.9
FM 2986 MEMORIAL PARKWAY IN PORTLAND						
3026-01-020 CONSTRUCTION 5 LN SEC W/C & G. SW						
STP 97(381)MM						
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	63			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01983008		TOTALS	2,370,079.91	102,352.84	1,281,198.84	56.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO ETC FM 893				.008	367,658.35	.00	329,490.60	94.3
US 181 ETC								
0101-04-093 ETC								
C 101-4-93								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
V. C. HUFF, INC.								
CONTRACT 05973014				TOTALS	367,658.35	.00	329,490.60	94.3
SAN PATRICIO IH 37				12.907	1,103,960.33	.00	.00	.0
US 77 SOUTH END OF SINTON RELIEF ROUTE								
0372-01-081								
CSR 372-1-81 REHAB NORTH BOUND LANE AND OVERLAY								
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06983110				TOTALS	1,103,960.33	.00	.00	0.0
SAN PATRICIO FIFTH STREET IN SINTON				1.434	1,458,239.62	29,675.35	838,218.83	60.5
FM 2046 0.213 KM SOUTH (CR 86)								
0371-05-012								
CD 371-5-12 WIDEN RDMY, C&G SECTION								
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	39					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 07973102				TOTALS	1,458,239.62	29,675.35	838,218.83	60.5
SAN PATRICIO FM 2986				1.572	11,726,620.91	664,643.34	10,149,903.31	91.1
US 181 0.13 MI S OF FM 893 U/P								
0101-04-089								
C 101-4-89 FRONTAGE ROADS MOORE AVE U/P, PAV MRK								
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	76					
BAY, INC.								
CONTRACT 08963061				TOTALS	11,726,620.91	664,643.34	10,149,903.31	91.1
SAN PATRICIO SH 359 IN MATHIS				3.353	1,988,366.28	64,384.14	1,958,918.53	100.0
FM 666 SOUTH 3.353 KM								
1052-03-022								
STP 97(524)R WIDEN ROADWAY & REDUCE CURVES								
WORK ORDER-	10-05-97	WORK BEGAN-	10-02-97					
DATE WORK COMPLETED-	09-30-98	TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	97					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 08973022				TOTALS	1,988,366.28	64,384.14	1,958,918.53	100.0
SAN PATRICIO US 181				24.832	9,798,870.79	.00	.00	.0
SH 188 FM 631								
0507-03-033								
C 507-3-33 REHAB								
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 08983060				TOTALS	9,798,870.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN PATRICIO				.848	531,093.00	.00	504,769.62	100.0
IH 37	SOUTH END OF NUECES RIVER BRIDGE							
0074-05-083	NORTH END OF NUECES RIVER BRIDGE							
IM 37-1(63)17	REPAIR BR JNTS,HMAC,SGTS,CTB,PAV MRK							
NUECES				3.819	347,825.41	6,122.08	380,549.21	100.0
IH 37	457 M SOUTH OF UPRR U/P							
0074-06-187	SOUTH END OF NUECES RIVER BRIDGE							
IM 37-1(63)17	HMACP, MBGF, CONC TRAF BARRIER							
WORK ORDER-	01-22-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-	09-30-98	TIME COMPUTED-	02-07-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	98					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 12973052				TOTALS	878,918.41	6,122.08	885,318.83	100.0
DISTRICT CONTRACT AMOUNT							118,525,438.00	
DISTRICT ESTIMATES THIS MONTH							3,039,073.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE							66,640,754.14	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES	NORTH END OF FERRY SYSTEM			2.000	842,419.00	7,595.00	7,595.00	.9
SH0361	SOUTH END OF FERRY SYSTEM							
6029-13-001								
RMC - 602913001	REPAIR DOLPHINS AND FENDER SYSTEM							
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26					
ORION CONSTRUCTION INC.								
CONTRACT 06984044				TOTALS	842,419.00	7,595.00	7,595.00	0.9
				DISTRICT CONTRACT AMOUNT			842,419.00	
				DISTRICT ESTIMATES THIS MONTH			7,595.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			7,595.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS VARIOUS		271.900	99,407.13	13,851.13	41,610.70	41.8
SH0035						
6024-49-001						
RMC - 602449001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	28			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 01981606		TOTALS	99,407.13	13,851.13	41,610.70	41.8
ARANSAS VARIOUS		71.880	67,999.68	5,666.64	5,666.64	8.3
SH0035						
6030-37-001						
RMC - 603037001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-04-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7			
BENTEX, INC.						
CONTRACT 06981605		TOTALS	67,999.68	5,666.64	5,666.64	8.3
ARANSAS VARIOUS		166.000	74,159.00	.00	74,705.00	99.9
BS0035L						
6019-51-001						
RMC - 601951001 CRACK SEALING						
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89			
KUNTZ CONTRACTING CORP.						
CONTRACT 10971604		TOTALS	74,159.00	.00	74,705.00	99.9
BEE VARIOUS		119.100	57,088.13	.00	16,824.63	20.2
US0181						
6024-67-001						
RMC - 602467001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33			
COFFEY & COFFEY COMPANY						
CONTRACT 01981612		TOTALS	57,088.13	.00	16,824.63	20.2
BEE VARIOUS		328.500	93,832.58	.00	29,122.29	37.2
FM0796						
6024-81-001						
RMC - 602481001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	06-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32			
DOUBRAYA MAINTENANCE, INC.						
CONTRACT 01981613		TOTALS	93,832.58	.00	29,122.29	37.2
BEE VARIOUS		29.800	38,880.00	1,620.00	9,720.00	25.0
US0181						
6026-13-001						
RMC - 602613001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	23			
COMMERCIAL SERVICES						
CONTRACT 02981605		TOTALS	38,880.00	1,620.00	9,720.00	25.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE VARIOUS				53.700	44,088.86'	.00'	45,310.62'	99.9'
FM0796 6030-27-001 RMC - 603027001								
INSTALLING THERMOPLASTIC PAVEMENT MARKER								
WORK ORDER-	08-18-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
PAVEMENT MARKINGS								
CONTRACT 06981601				TOTALS	44,088.86'	.00'	45,310.62'	99.9'

GOLIAD VARIOUS				430.800	112,276.88'	18,103.36'	56,133.44'	49.9'
US0183 6024-52-001 RMC - 602452001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01981609				TOTALS	112,276.88'	18,103.36'	56,133.44'	49.9'

JIM WELLS VARIOUS				53.100	26,548.57'	3,479.22'	13,274.28'	49.9'
US0281 6024-40-001 RMC - 602440001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-25-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32					
BENTEX, INC.								
CONTRACT 01981602				TOTALS	26,548.57'	3,479.22'	13,274.28'	49.9'

JIM WELLS VARIOUS				297.550	66,763.09'	12,708.18'	34,850.34'	52.2'
SH0044 6024-41-001 RMC - 602441001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
BENTEX, INC.								
CONTRACT 01981603				TOTALS	66,763.09'	12,708.18'	34,850.34'	52.2'

JIM WELLS SH141 (RM688)				19.300	96,381.50'	93,029.10'	93,029.10'	100.0'
US0281 JCT. FM1930 (RM676)								
6025-66-001 RMC - 602566001								
BLADE LEVEL UP								
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98					
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	06-16-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02981601				TOTALS	96,381.50'	93,029.10'	93,029.10'	100.0'

JIM WELLS VARIOUS				639.000	93,383.00'	814.56'	30,468.86'	32.6'
US0281 6026-85-001 RMC - 602685001								
GUARDRAIL REPAIR								
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36					
K-BAR SERVICES, INC.								
CONTRACT 03981602				TOTALS	93,383.00'	814.56'	30,468.86'	32.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS VARIOUS		263.000	38,914.69	22,291.21	22,291.21	57.2
US0281						
6028-38-001						
RMC - 602838001						
INSTALLING RAISED PAYEMENT MARKERS						
WORK ORDER-	08-10-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			
ROBERT R. WHEELER						
CONTRACT 04981603		TOTALS	38,914.69	22,291.21	22,291.21	57.2
JIM WELLS VARIOUS		53.000	61,457.20	.00	.00	.0
FM1540						
6030-29-001						
RMC - 603029001						
INSTALLING THERMOPLASTIC PAVEMENT MARKER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 06981602		TOTALS	61,457.20	.00	.00	0.0
JIM WELLS VARIOUS		67.270	60,480.00	.00	.00	.0
FM1352						
6030-71-001						
RMC - 603071001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COASTAL SWEEPING SERVICES						
CONTRACT 07981601		TOTALS	60,480.00	.00	.00	0.0
KARNES VARIOUS		192.000	56,353.36	.00	28,176.18	54.1
US0181						
6024-53-001						
RMC - 602453001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	34			
GOEBEL CONTRACTORS						
CONTRACT 01981610		TOTALS	56,353.36	.00	28,176.18	54.1
KARNES VARIOUS		277.200	80,558.60	.00	40,278.80	50.4
SH0123						
6024-54-001						
RMC - 602454001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	34			
GOEBEL CONTRACTORS						
CONTRACT 01981611		TOTALS	80,558.60	.00	40,278.80	50.4
KARNES S. SIDE COOPER ST. IN FALLS CITY (RM546)		3.200	48,360.00	.00	43,875.00	90.7
US0181						
6025-74-001						
RMC - 602574001						
BLADE LEVEL UP						
WORK ORDER-	07-03-98	WORK BEGAN-	07-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	76			
J. CARROLL WEAVER, INC.						
CONTRACT 02981603		TOTALS	48,360.00	.00	43,875.00	90.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES VARIOUS				56.640	29,288.82	.00	13,279.20	45.3
US0077								
6024-89-001								
RMC - 602489001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	37					
GULF COAST CONTRACTORS, INC.								
CONTRACT 01981616				TOTALS	29,288.82	.00	13,279.20	45.3
NUECES VARIOUS				31.700	71,638.94	7,287.85	35,819.47	50.0
US0077								
6024-91-001								
RMC - 602491001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38					
REKCA, INC.								
CONTRACT 01981618				TOTALS	71,638.94	7,287.85	35,819.47	50.0
NUECES VARIOUS				93.700	45,757.20	15,468.30	26,907.60	58.8
SH0286								
6026-91-001								
RMC - 602691001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23					
K-BAR SERVICES, INC.								
CONTRACT 03981603				TOTALS	45,757.20	15,468.30	26,907.60	58.8
NUECES VARIOUS				53.300	91,988.00	6,734.40	39,631.70	43.0
SH0358								
6026-99-001								
RMC - 602699001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-28-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32					
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 03981604				TOTALS	91,988.00	6,734.40	39,631.70	43.0
NUECES VARIOUS				101.000	9,154.98	.00	.00	.0
IH0037								
6028-37-001								
RMC - 602837001 INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 04981602				TOTALS	9,154.98	.00	.00	0.0
NUECES VARIOUS				50.000	9,750.00	4,095.00	9,750.00	100.0
IH0037								
6028-58-001								
RMC - 602858001 TREE TRIMMING								
WORK ORDER-	06-18-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	06-25-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
H & S CO-OP								
CONTRACT 04981605				TOTALS	9,750.00	4,095.00	9,750.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS		85.270	68,750.00	4,565.00	14,844.00	21.5
SH0358 6029-19-001 RMC - 602919001		ILLUMINATION MAINTENANCE AND REPAIR				
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12			
LARRY'S ELECTRICAL SERVICE		CONTRACT 05981602				
		TOTALS	68,750.00	4,565.00	14,844.00	21.5
NUECES VARIOUS		24.200	93,542.94	.00	41,442.01	100.0
SH0286 6030-30-001 RMC - 603030001		INSTALLING THERMOPLASTIC PAYEMENT MARKER				
WORK ORDER-	08-05-98	WORK BEGAN-	08-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-	09-11-98	TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93			
FLASHER EQUIPMENT CO.		CONTRACT 06981603				
		TOTALS	93,542.94	.00	41,442.01	100.0
NUECES VARIOUS		13.200	23,616.00	.00	1,968.00	12.5
US0077 6030-38-001 RMC - 603038001		CLEANING & SWEEPING HIGHWAYS				
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	9			
BENTEX, INC.		CONTRACT 06981606				
		TOTALS	23,616.00	.00	1,968.00	12.5
NUECES VARIOUS		2.000	11,424.12	.00	.00	.0
IH0037 6030-45-001 RMC - 603045001		INSTALLING FLOWABLE BACKFILL				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.		CONTRACT 06981607				
		TOTALS	11,424.12	.00	.00	0.0
NUECES VARIOUS		2.438	89,655.00	.00	.00	.0
SH0358 6030-47-001 RMC - 603047001		INSTALLING HEADLIGHT-BARRIER FENCE				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JEFF SAUTTER		CONTRACT 06981608				
		TOTALS	89,655.00	.00	.00	0.0
NUECES VARIOUS		4.800	15,449.60	.00	.00	.0
US0181 6031-25-001 RMC - 603125001		INSTALLING THERMOPLASTIC PAYEMENT MARKER				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT MARKINGS		CONTRACT 07981602				
		TOTALS	15,449.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES VARIOUS		193.000	71,200.00'	1,221.13'	55,785.32'	78.3'
IH0037						
6017-99-001						
RMC - 601799001 GUARDRAIL REPAIR						
WORK ORDER-	10-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	77			
GARRETT CONSTRUCTION CO.						
CONTRACT 09971601		TOTALS	71,200.00'	1,221.13'	55,785.32'	78.3'

NUECES VARIOUS		28.960	35,570.00'	2,823.00'	22,584.00'	63.4'
IH0037						
6023-66-001						
RMC - 602366001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	02-13-98	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	61			
BENTEX, INC.						
CONTRACT 12971608		TOTALS	35,570.00'	2,823.00'	22,584.00'	63.4'

NUECES VARIOUS		34.270	55,400.36'	4,435.50'	36,571.18'	66.0'
SH0358						
6023-67-001						
RMC - 602367001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	02-17-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	59			
COASTAL SWEEPING SERVICES						
CONTRACT 12971609		TOTALS	55,400.36'	4,435.50'	36,571.18'	66.0'

NUECES VARIOUS		33.950	47,923.86'	3,790.73'	30,325.84'	63.2'
US0181						
6023-69-001						
RMC - 602369001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	02-17-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	59			
COASTAL SWEEPING SERVICES						
CONTRACT 12971610		TOTALS	47,923.86'	3,790.73'	30,325.84'	63.2'

NUECES VARIOUS		85.270	78,235.00'	.00'	91,747.00'	99.9'
SH0358						
6023-84-001						
RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
NUNAWAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00'	.00'	91,747.00'	99.9'

REFUGIO VARIOUS		225.000	90,956.00'	.00'	45,540.00'	.0'
US0077						
6024-39-001						
RMC - 602439001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	38			
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01981601		TOTALS	90,956.00'	.00'	45,540.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO	VARIOUS		235.000	29,228.68	.00	.00	85.6
US0077							
6028-39-001							
RMC - 602839001	INSTALLING RAISED PAVEMENT MARKERS						
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT R. WHEELER							
CONTRACT 04981604			TOTALS	29,228.68	.00	.00	85.6
REFUGIO	JCT. US77 AND IH37		.200	34,838.97	34,838.97	34,838.97	100.0
US0077	RM624 ON US77						
6029-14-001							
RMC - 602914001	MOVING AND SETTING PORTABLE CMB'S						
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98	*****			
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	08-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****			
S T E INC.							
CONTRACT 05981601			TOTALS	34,838.97	34,838.97	34,838.97	100.0
SAN PATRICIO	JCT. SH234 OVERPASS		1.000	32,300.00	.00	.00	99.9
IH0037	IH37						
6027-43-001							
RMC - 602743001	REPAIR DAMAGED STEEL STRUCTURE (BRIDGE)						
WORK ORDER-	08-21-98	WORK BEGAN-	08-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	75	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 04981601			TOTALS	32,300.00	.00	.00	99.9
SAN PATRICIO	VARIOUS		563.000	24,106.00	.00	.00	.0
US0181							
6015-45-001							
RMC - 601545001	INSTALLING RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BLINKING CAUTION LITES, INC.							
CONTRACT 06971601			TOTALS	24,106.00	.00	.00	0.0
SAN PATRICIO	FM2678 IN REFUGIO COUNTY (RM592)		33.800	25,317.06	.00	.00	.0
FM0136	SH35 IN SAN PATRICIO COUNTY_(RM613)						
6030-32-001							
RMC - 603032001	INSTALLING THERMOPLASTIC PAVEMENT MARKER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 06981604			TOTALS	25,317.06	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						2,735,096.99	
DISTRICT ESTIMATES THIS MONTH						284,773.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,351,414.01	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BRAZOS 1 KM N OF ROCK PRAIRIE ROAD			0.5	46.993	1,092,625.92	.00	1,109,123.50	99.9
SH 6 ETC	KM S OF ROCK PRAIRIE ROAD							
0049-12-051 ETC	SURF TRT, HOT MIX OVERLAY, PAV MARKINGS & MARKERS							
CPM 49-12-51								
WORK ORDER-	02-20-98	WORK BEGAN-	02-25-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	124					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983032			TOTALS		1,092,625.92	.00	1,109,123.50	99.9
BRAZOS AT PEACH CREEK CUTOFF INTERCHANGE			.001		147,299.35	6,863.52	190,627.37	100.0
SH 6								
0050-02-074	CONSTRUCTION OF TWO DETENTION PONDS							
CD 50-2-74								
WORK ORDER-	02-17-98	WORK BEGAN-	03-09-98					
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	03-05-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	100					
D & J DOZER								
CONTRACT 01983076			TOTALS		147,299.35	6,863.52	190,627.37	100.0
BRAZOS SH 47			12.297		1,049,769.91	2,699.03	1,020,361.43	100.0
SH 21	FM 158							
0116-04-083	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
CD 116-4-83								
WORK ORDER-	08-04-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	100					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973049			TOTALS		1,049,769.91	2,699.03	1,020,361.43	100.0
BRAZOS BS 6-R IN BRYAN, S			.001		147,146.00	3,914.92	146,746.00	100.0
SH 6	BS 6-R IN COLLEGE STATION							
0049-12-049	LANDSCAPE DEVELOPMENT							
CL 49-12-49								
WORK ORDER-	05-15-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-	07-16-98	TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
HMC CONTRACTORS, INC.								
CONTRACT 04973096			TOTALS		147,146.00	3,914.92	146,746.00	100.0
BRAZOS 1.0 KM E OF MALLIS ROAD			1.1	32.464	1,208,809.22	.00	1,196,389.46	100.0
SH 21 ETC	KM E OF FM 2038							
0117-01-031 ETC	SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.							
CPM 117-1-31								
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97					
DATE WORK COMPLETED-	09-02-98	TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	129					
JH PAVING								
CONTRACT 04973134			TOTALS		1,208,809.22	.00	1,196,389.46	100.0
BRAZOS FM 159			12.884		1,075,576.52	.00	1,121,144.82	100.0
SH 6	NAVASOTA RIVER							
0050-02-073	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
CPM 50-2-73								
GRIMES SH 6	FM 1774		22.593		1,604,444.02	.00	1,642,385.01	100.0
SH 105								
0338-01-044	REHABILITATION OF EXISTING ROADWAY							
CSR 338-1-44								
WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97	*****				
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	06-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	97	*****				
JONES G. FINKE INC.								
CONTRACT 05973006			TOTALS		2,680,020.54	.00	2,763,529.83	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 25TH STREET				FM 60' 12.119	2,306,983.15	206,317.51	645,222.18	29.4
BS 6-R ETC	0050-01-066 ETC	REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	05-29-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	47					
JONES G. FINKE INC.								
CONTRACT 05983015				TOTALS	2,306,983.15	206,317.51	645,222.18	29.4
BRAZOS FM 2038 (EAST)				12.082	1,098,260.56	372,317.33	512,502.83	49.1
US 190	0117-01-033	0.6 KM NORTH OF FM 2038 (WEST)						
CSR 117-1-33		REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	39					
YOUNG CONTRACTORS, INC.								
CONTRACT 05983067				TOTALS	1,098,260.56	372,317.33	512,502.83	49.1
BRAZOS CARSON STREET				6.984	2,179,592.89	60,655.99	1,981,429.09	100.0
FM 2818	2399-01-034	FM 60						
NH 97(546)		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	10-17-97	WORK BEGAN-	11-02-97					
DATE WORK COMPLETED-	09-10-98	TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	80					
YOUNG CONTRACTORS, INC.								
CONTRACT 08973083				TOTALS	2,666,539.33	77,025.19	2,516,156.24	100.0
BRAZOS FM 158, NE				2.137	6,805,015.18	.00	.00	.0
SH 21	0116-04-067	SIMS STREET						
NH 98(136)		GR, BS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983006				TOTALS	6,805,015.18	.00	.00	0.0
BRAZOS SH 6 WEST FRTG RD, E				1.785	5,433,787.06	.00	.00	.0
FM 158	0212-03-026	FM 1179						
STP 98(16)UM		WDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983007				TOTALS	5,433,787.06	.00	.00	0.0
BRAZOS SH 6 FR FROM 1.017 KM N OF WOODVILLE RD				19.079	2,213,475.64	.00	.00	.0
SH 6	0049-12-053	ROCK PRAIRIE ROAD						
CSR 49-12-53		ACP OV, MGBF, RIPRAP, RAV MRKNGS & MARKERS						
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983042				TOTALS	2,213,475.64	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT SH 6/FM 974 INTERSECTION		.386	166,959.56	.00	.00	.0
FM 974						
0540-03-018						
C 540-3-18						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08983073		TOTALS	166,959.56	.00	.00	0.0
BRAZOS FM 1687		6.165	1,628,272.44	99,962.67	99,962.67	6.4
OSR US 190						
0475-01-022						
STP 98(348)R						
SCARIFY BASE, LIME TREAT SUBGRADE, ETC						
WORK ORDER-	09-11-98	WORK BEGAN-	09-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****		
T. L. JAMES & COMPANY, INC.						
CONTRACT 08983081		TOTALS	1,628,272.44	99,962.67	99,962.67	6.4
BRAZOS 1.7 KM E OF BRAZOS RIVER		3.721	4,815,799.32	.00	.00	.0
FM 60 W ABUTMENT OF BRAZOS RIVER						
0506-01-055						
BR 98(124)						
BRIDGE REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10983036		TOTALS	4,815,799.32	.00	.00	0.0
BRAZOS INTERSECTION OF FM 2154 AND GREENS		.001	9,794.00	.00	.00	.0
FM 2154 PRAIRIE ROAD						
0540-04-045						
STP 98(491)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.						
CONTRACT 10983047		TOTALS	9,794.00	.00	.00	0.0
BRAZOS FM 60 SOUTH		1.223	4,786,823.06	.00	4,801,101.18	99.9
BS 6-R DOMINIK STREET						
0050-01-056						
DBUSTP 89(61)						
WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	.00	4,801,101.18	99.9
BURLESON 4.5KM W OF SECOND DAVIDSON CREEK BRIDGE		5.221	369,874.84	349,566.23	349,566.23	99.4
SH 21 WEST END OF SECOND DAVIDSON CREEK BRIDGE						
0116-02-035						
CPM 116-2-35						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	03-05-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 01983036		TOTALS	369,874.84	349,566.23	349,566.23	99.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON	SH 36	SECOND DAVIDSON CREEK	FM 60 WEST	13.630	1,719,317.20'	.00'	1,578,561.48'	96.6'
0186-03-052 STP 98(74)R RESTORATION OF EXISTING ROADWAY								
WORK ORDER-	03-05-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	93					
HUNTER INDUSTRIES, INC.								
CONTRACT 01983056				TOTALS	1,719,317.20'	.00'	1,578,561.48'	96.6'
BURLESON	ETC	VARIOUS		115.610	1,589,524.04'	363,588.04'	369,207.95'	24.4'
FM 60	ETC							
0506-02-023	ETC							
CSR 506-2-23		LIGHT REHABILITATION AND SEAL COAT						
WORK ORDER-	05-05-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	39					
JH PAVING								
CONTRACT 03983030				TOTALS	1,589,524.04'	363,588.04'	369,207.95'	24.4'
BURLESON	PH	LAKE SOMERVILLE ST PK AT BIRCH CRK PARK		.001	207,537.67'	11,973.02'	200,559.44'	100.0'
0917-30-028								
C 917-30-28		GR, STR, BASE, LIME TREAT AND SURF TREAT						
WORK ORDER-	05-20-98	WORK BEGAN-	06-16-98					
DATE WORK COMPLETED-	09-29-98	TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	100					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 04983100				TOTALS	207,537.67'	11,973.02'	200,559.44'	100.0'
BURLESON	ETC	SH 21	SH	7.177	635,042.57'	313,450.34'	313,450.34'	51.9'
LP 83	ETC	36, ETC.						
0116-06-002	ETC							
CSR 116-6-2		SURFACE TREAT, HMA OVERLAY AND PAVEMENT MARKINGS						
WORK ORDER-	07-01-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	29					
HUNTER INDUSTRIES, INC.								
CONTRACT 05983033				TOTALS	635,042.57'	313,450.34'	313,450.34'	51.9'
FREESTONE	ETC	DISTRICT WIDE		336.013	2,824,813.00'	.00'	2,525,226.63'	83.8'
SH 14	ETC							
0093-03-018	ETC							
CPM 93-3-18		SEAL COAT						
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	66					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983007				TOTALS	2,824,813.00'	.00'	2,525,226.63'	83.8'
FREESTONE	ETC	FM 553	IH 45'	29.044	871,402.52'	87,101.92'	890,610.37'	99.9'
US 84	ETC							
0057-03-024	ETC							
CPM 57-3-24		PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS						
WORK ORDER-	03-05-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	115					
JONES G. FINKE INC.								
CONTRACT 01983068				TOTALS	871,402.52'	87,101.92'	890,610.37'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE ETC US 84		US 84' 137.853	1,241,221.21'	98,367.05'	1,235,062.55'	99.9'
BU 84-R ETC						
0057-03-021 ETC						
CPM 57-3-21 SEAL COAT						
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	150			
JW PAVING						
CONTRACT 04973129		TOTALS	1,241,221.21'	98,367.05'	1,235,062.55'	99.9'
FREESTONE SH 75		20.942	1,872,278.44'	96,075.94'	96,075.94'	5.4'
US 84 FM 1364						
0057-04-020						
CSR 57-4-20 LIGHT REHAB AND ASPH CONC PAV OVERLAY						
WORK ORDER-	05-29-98	WORK BEGAN-	06-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 05983058		TOTALS	1,872,278.44'	96,075.94'	96,075.94'	5.4'
FREESTONE SH 179		16.942	482,658.35'	.00'	.00'	.0'
IH 45 US 84 (NORTHBOUND OUTSIDE LANE)						
0675-02-043						
IM 45-2(94)189 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	08-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 06983029		TOTALS	482,658.35'	.00'	.00'	0.0'
FREESTONE US 84/SH 75 INTERSECTION		.001	70,773.59'	.00'	.00'	.0'
US 84						
0057-04-019						
C 57-4-19 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983078		TOTALS	70,773.59'	.00'	.00'	0.0'
FREESTONE FM 489		9.502	4,632,402.20'	55,865.44'	3,036,517.90'	68.9'
US 84 US 79						
0057-05-020						
STP 96(806)R GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	80			
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20'	55,865.44'	3,036,517.90'	68.9'
FREESTONE FM 80 NE ON NEW LOCATION		.609	312,052.53'	.00'	.00'	.0'
FM 80 FM 80						
1328-01-011						
CC 1328-1-11 GR, STRS, FLEX BS, SURF TRT & PAV MRKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 09983027		TOTALS	312,052.53'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE STATION 35+143				.653	2,586,429.16	.00	.00	.0
IH 45 STA 35+796								
0675-01-034								
CC 675-1-34 GRADING, STRS, BASE AND SURFACING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 09983043				TOTALS	2,586,429.16	.00	.00	0.0
FREESTONE FM 833 NORTH TO THE END OF FM 2570				4.371	1,873,588.13	42,822.09	1,812,389.67	98.7
FM 2570								
0456-04-011								
CC 456-4-11 GRAD, STRS, FLEX BS, SURF TRT & PAV MARK								
WORK ORDER-	12-31-97	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	100					
A. L. HELMCAMP, INC.								
CONTRACT 11973008				TOTALS	1,873,588.13	42,822.09	1,812,389.67	98.7
GRIMES .8 KM S OF FM 244				15.961	1,568,429.61	.00	1,477,069.49	100.0
FM 39 SH 90								
0639-01-019								
CSR 639-1-19 LIM TRT SUBGR, FLEX BASE AND TWO CST								
WORK ORDER-	07-25-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	97					
SMITH & CO.								
CONTRACT 06973040				TOTALS	1,568,429.61	.00	1,477,069.49	100.0
GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E SH 105				6.581	1,170,618.05	.00	1,121,310.43	100.0
SH 6								
0050-03-077								
CSR 50-3-77 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	09-03-97	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	87					
JONES G. FINKE INC.								
CONTRACT 07973044				TOTALS	1,170,618.05	.00	1,121,310.43	100.0
LEON US 79/IH 45 INTERSECTION				.498	112,123.90	.00	.00	.0
US 79								
0205-04-035								
C 205-4-35 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING								
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 07983017				TOTALS	112,123.90	.00	.00	0.0
LEON 1.0 KM E OF BNSF RAILROAD				1.965	2,691,872.91	.00	.00	.0
FM 39 0.9 KM W OF BNSF RAILROAD								
0643-01-035								
STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 10983049				TOTALS	2,691,872.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON ON IH 45 W FRONTAGE ROAD FROM OSR IH 45 MUSTANG CREEK 0675-04-039 MC 675-4-39 RESTORATION OF EXISTING ROADWAY		12.321	919,190.48'	.00'	890,328.46'	98.8'
WORK ORDER- 12-15-97	WORK BEGAN- 12-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-31-97					
CONTRACT WORKING DAYS- 119	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 100					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11973058		TOTALS	919,190.48'	.00'	890,328.46'	98.8'
MADISON FM 2289 FM 978 SH 21 0552-02-019 CSR 552-2-19 LIGHT REHABILITATION AND SEAL COAT		35.563	533,285.09'	31,100.49'	499,070.84'	98.5'
WORK ORDER- 04-15-98	WORK BEGAN- 05-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98					
CONTRACT WORKING DAYS- 53	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 87					
A. L. HELMCAMP, INC.						
CONTRACT 03983092		TOTALS	533,285.09'	31,100.49'	499,070.84'	98.5'
MADISON FM 39 FM 1452 IRON CREEK 1723-01-010 CD 1723-1-10 LIME TREAT BASE AND 3-ONE CST		13.881	1,220,490.47'	428,565.80'	958,267.00'	82.6'
WORK ORDER- 05-21-98	WORK BEGAN- 06-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-06-98					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 84					
T. L. JAMES & COMPANY, INC.						
CONTRACT 04983037		TOTALS	1,220,490.47'	428,565.80'	958,267.00'	82.6'
MADISON ON IH 45 WEST FRONTAGE ROAD FROM OSR IH 45 SH 75 0675-05-043 MC 675-5-43 SUBGR MDN, LIME TRT BS & 3-ONE CST		10.189	894,852.85'	191,407.15'	547,625.22'	64.4'
WORK ORDER- 05-20-98	WORK BEGAN- 07-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 78					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04983090		TOTALS	894,852.85'	191,407.15'	547,625.22'	64.4'
MADISON NORTH ZULCH, WEST 9.193 KM SH 21 NAVASOTA RIVER 0117-04-030 CPM 117-4-30 BASE REPAIR, PLANING, ONE COURSE ST, ETC		9.193	772,286.69'	.00'	841,770.55'	99.9'
WORK ORDER- 06-09-97	WORK BEGAN- 08-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-97					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 100					
SMITH & CO.						
CONTRACT 05973042		TOTALS	772,286.69'	.00'	841,770.55'	99.9'
MADISON LOOP 160 IN NORTH ZULCH SH 21 MADISONVILLE 0117-04-033 STP 98(222)R REHABILITATION OF EXISTING ROADWAY		18.494	2,005,275.32'	.00'	.00'	.0'
WORK ORDER- 07-30-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-98					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON IH 45 0675-05-044 IM 45-2(93)134 WALKER COUNTY LINE SH 75 (NORTHBOUND LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY		21.382	3,701,805.51'	.00'	.00'	.0'
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 06983072		TOTALS	3,701,805.51'	.00'	.00'	0.0'
MADISON IH 45 0675-05-042 IM 45-2(91)142 SH 21 (RM 141.8) SH 75 SB (RM 146.7) ASPHALTIC CONCRETE PAVEMENT OVERLAY		7.698	1,434,133.10'	.00'	.00'	.0'
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34			
SMITH & CO.						
CONTRACT 07973081		TOTALS	1,434,133.10'	.00'	.00'	0.0'
MILAM FM 1915 2481-01-010 CSR 2481-1-10 0.8 KM S OF BUCKHOLTS LITTLE RIVER RELIEF BRIDGE RESTORATION OF EXISTING ROADWAY		7.839	764,499.59'	75,880.90'	322,243.14'	44.3'
WORK ORDER-	06-05-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	69			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983091		TOTALS	764,499.59'	75,880.90'	322,243.14'	44.3'
MILAM FM 3061 0590-06-004 AR 590-6-4 FM 487 FM 486 RESTORATION OF EXISTING ROADWAY		7.433	931,739.02'	103,993.46'	807,264.86'	94.5'
WORK ORDER-	12-19-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	154			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11973024		TOTALS	931,739.02'	103,993.46'	807,264.86'	94.5'
ROBERTSON ETC VARIOUS FM 391 ETC 0262-06-018 ETC CSR 262-6-18 LIGHT REHABILITATION AND SEAL COAT		56.498	835,285.14'	28,705.70'	929,919.56'	99.9'
WORK ORDER-	03-09-98	WORK BEGAN-	03-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	116			
YOUNG CONTRACTORS, INC.						
CONTRACT 02983033		TOTALS	835,285.14'	28,705.70'	929,919.56'	99.9'
ROBERTSON SH 6 0049-07-050 STP 97(335)R FM 485 FM 391 REHABILITATE EXISTING ROADWAY		3.127	1,644,923.95'	.00'	2,431,739.08'	99.9'
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	117			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	97			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973020		TOTALS	1,644,923.95'	.00'	2,431,739.08'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON LIMESTONE COUNTY LINE SH 7 LEON COUNTY LINE 0382-04-014 CSR 382-4-14		14.408	2,193,635.70'	135,867.81'	526,856.17'	25.2'
WORK ORDER- 06-03-98	WORK BEGAN- 07-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 117	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 47					
A. L. HELMCAMP, INC.						
CONTRACT 04983083		TOTALS	2,193,635.70'	135,867.81'	526,856.17'	25.2'
ROBERTSON ANDERSON STREET IN HEARNE SH 6 16.832 KM SOUTH 0049-08-050 CPM 49-8-50		16.832	3,576,582.68'	239,713.67'	917,978.78'	27.0'
WORK ORDER- 07-03-97	WORK BEGAN- 03-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-31-98					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 58					
JONES G. FINKE INC.						
CONTRACT 05973033		TOTALS	3,576,582.68'	239,713.67'	917,978.78'	27.0'
ROBERTSON ETC FALLS COUNTY LINE FM SH 6 2159 0049-06-067 ETC CSR 49-6-67		31.774	2,780,624.76'	385,031.92'	1,577,479.27'	59.7'
SURFACE TREAT, OVERLAY & PAY MARKINGS						
WORK ORDER- 07-06-98	WORK BEGAN- 07-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-98					
CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 63					
YOUNG CONTRACTORS, INC.						
CONTRACT 05983054		TOTALS	2,780,624.76'	385,031.92'	1,577,479.27'	59.7'
ROBERTSON 2.4 KM N OF OSR SH 6 OSR (BRAZOS COUNTY LINE) 0049-08-051 NH 98(310)		7.351	3,968,987.64'	.00'	.00'	.0'
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 191	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64'	.00'	.00'	0.0'
ROBERTSON UNION PACIFIC RAILROAD FM 2549 3.297 KM EAST 2479-01-013 CD 2479-1-13		3.297	389,001.83'	.00'	.00'	.0'
CEMENT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 10983024		TOTALS	389,001.83'	.00'	.00'	0.0'
ROBERTSON ETC FALLS COUNTY LINE SH 14 SH 6 ETC 0049-06-051 ETC CPM 49-6-51		71.995	780,265.38'	112,820.82'	682,835.90'	92.1'
SEAL COAT						
WORK ORDER- 01-26-98	WORK BEGAN- 01-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-30-98					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 88					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12973059		TOTALS	780,265.38'	112,820.82'	682,835.90'	92.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER	ETC	GRAHAM ROAD		159.647	1,411,059.28	475.00	1,295,443.40	96.6
SH 75	ETC	MONTGOMERY COUNTY LINE						
0110-01-031	ETC							
CPM 110-1-31		SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER-	02-20-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	78					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983029				TOTALS	1,411,059.28	475.00	1,295,443.40	96.6

WALKER	SH 150			7.450	1,366,002.66	49,124.72	950,557.45	73.2
FM 2693		SAN JACINTO COUNTY LINE						
2829-01-004								
MC 2829-1-4		RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	03-25-98	WORK BEGAN-	04-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	66					
SMITH & CO.								
CONTRACT 02983079				TOTALS	1,366,002.66	49,124.72	950,557.45	73.2

WALKER	SH 30, EAST			4.772	627,106.33	187,554.51	289,935.86	48.6
FM 2821	END OF ROAD							
2850-01-013								
CSR 2850-1-13		SUBGR WDN, CMT TRT BASE, 1-CST & HMA						
WORK ORDER-	05-20-98	WORK BEGAN-	08-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	66					
SMITH & CO.								
CONTRACT 04983093				TOTALS	627,106.33	187,554.51	289,935.86	48.6

WALKER	2.4 KM W OF SAN JACINTO RIVER			14.486	2,095,339.97	8,788.76	11,811.00	.5
SH 30	C&G SECTION IN HUNTSVILLE							
0212-02-028								
CSR 212-2-28		LIGHT REHAB AND ASPH CONC PAV OVERLAY						
WORK ORDER-	06-15-98	WORK BEGAN-	08-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	14					
SMITH & CO.								
CONTRACT 05983016				TOTALS	2,095,339.97	8,788.76	11,811.00	0.5

WALKER	IH 45 W FRONTAGE ROAD			4.175	3,053,066.09	220,057.69	517,257.41	17.8
FM 1791	SH 30							
1706-01-015								
STP 98(126)RM		GR, STR, BASE AND SURFACE						
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	37					
SMITH & CO.								
CONTRACT 05983053				TOTALS	3,053,066.09	220,057.69	517,257.41	17.8

WALKER	SH 75 TO MADISON C/L (NB LANES) AND FROM			24.013	4,648,608.93	212,470.61	3,485,669.72	78.9
IH 45	SH 75 TO FM 1696 (SB LANES)							
0675-06-069								
IM 45-2(92)114		ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	59					
SMITH & CO.								
CONTRACT 07973008				TOTALS	4,648,608.93	212,470.61	3,485,669.72	78.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
WALKER SHEET GUM AVENUE FM 2296		8.145	490,263.64	.00	.00	.0	
US 190							
0213-01-031							
CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 07983056		TOTALS	490,263.64	.00	.00	0.0	
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33	.00	389,133.28	27.5	
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE							
0213-01-026							
STP 97(373)R REHABILITATE EXISTING ROADWAY							
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* * * * *			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	79	* * * * *			
SMITH & CO.							
CONTRACT 08973029		TOTALS	1,063,900.33	.00	389,133.28	27.5	
WALKER INTERSECTION OF SH 75 AND FM 2821		.001	55,323.18	3,650.50	57,568.74	99.9	
SH 75							
0166-08-035							
STP 98(2)HES INSTALL TRAFFIC SIGNAL							
WORK ORDER-	11-18-97	WORK BEGAN-	12-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	105				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 10973018		TOTALS	55,323.18	3,650.50	57,568.74	99.9	
WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.		.001	15,475.77	.00	14,659.85	96.6	
SH 75							
0110-01-028							
STP 98(10)HES INSTALL SAFETY LIGHTING							
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* * * * *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	26	* * * * *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98	* * * * *			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 10973046		TOTALS	15,475.77	.00	14,659.85	96.6	
WALKER INTERSECTION OF US 190 AND SH 30		.001	79,469.97	.00	77,410.09	100.0	
US 190							
0213-01-028							
STP 98(64)HES INSTALL TRAFFIC SIGNAL							
WORK ORDER-	12-11-97	WORK BEGAN-	04-15-98	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	03-11-98	* * * * *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	23	* * * * *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	94	* * * * *			
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 11973018		TOTALS	79,469.97	.00	77,410.09	100.0	
WASHINGTON ETC	AUSTIN COUNTY LINE	US	78.395	624,692.70	14,774.22	552,163.50	93.8
FM 389 ETC	290						
0315-08-030 ETC							
CPM 315-8-30	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER-	03-04-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	116				
CSS, INC.							
CONTRACT 01983033		TOTALS	624,692.70	14,774.22	552,163.50	93.8	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON ETC	US 290	FM	128.925	989,665.69'	23,557.58'	1,011,278.96'	100.0'	
SP 125 ETC	390, ETC.							
0114-15-003 ETC								
CPM 114-15-3	SEAL COAT							
WORK ORDER-	02-20-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983069				TOTALS	989,665.69'	23,557.58'	1,011,278.96'	100.0'
WASHINGTON	SPUR 125	FM 390	15.998	1,950,366.61'	322,399.09'	466,305.19'	25.1'	
0338-08-028	FM 1948 (SOUTH)							
CSR 338-8-28	LMT TRT SUBG, ADDL BS, 2CST							
WORK ORDER-	06-03-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	28					
T. L. JAMES & COMPANY, INC.								
CONTRACT 04983033				TOTALS	1,950,366.61'	322,399.09'	466,305.19'	25.1'
WASHINGTON	ON THE US 290 UNDERPASS	US 290	.001	19,999.00'	.00'	16,434.05'	100.0'	
0114-09-058	ON MAIN STREET IN CITY OF BURTON							
MC 114-9-58	PLACEMENT OF FENCING							
WORK ORDER-	06-23-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	94					
NATHANIEL ANIEKWU								
CONTRACT 05983091				TOTALS	19,999.00'	.00'	16,434.05'	100.0'
WASHINGTON	AT BRENHAM STATE SCHOOL (MRO0688)	CS	.001	174,442.69'	.00'	.00'	.0'	
0917-19-037								
CD 917-19-37	GR, STRS, BASE AND SURF							
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT LANGE, INCORPORATED								
CONTRACT 06983060				TOTALS	174,442.69'	.00'	.00'	0.0'
WASHINGTON	SH 36	FM 577	2.149	2,599,516.37'	.00'	.00'	.0'	
2447-01-019	BS 36-J							
STP 98(299)UM	GR, STRS, BASE AND SURFACING							
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 07983086				TOTALS	2,599,516.37'	.00'	.00'	0.0'
WASHINGTON	0.5 MI E OF FM 50	SH 105	2.462	9,664,244.45'	.00'	.00'	.0'	
0315-07-010	0.1 MI W OF FM 577							
DB 98(379)	MDN GR, STRS & SURF							
WORK ORDER-	10-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983003				TOTALS	9,664,244.45'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	AUSTIN CO. LINE		3.106	3,772,658.84	48,610.44	3,550,087.32	99.1
SH 36	1.5 MILE SOUTH	US 290					
0187-01-025							
NH 96(808)M	REHAB & WDN EXISTING RDWY						
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	29				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	101				
HUNTER INDUSTRIES, INC.							
CONTRACT 11963004			TOTALS	3,772,658.84	48,610.44	3,550,087.32	99.1
DISTRICT CONTRACT AMOUNT						129,137,407.86	
DISTRICT ESTIMATES THIS MONTH						5,012,461.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE						54,626,425.76	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS	VARIOUS			.001	191,810.80'	.00'	126,304.80'	87.5'
US0190								
6019-31-001								
RMC - 601931001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-19-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-98					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	36					
P-VILLE, INCORPORATED								
CONTRACT 02984003				TOTALS	191,810.80'	.00'	126,304.80'	87.5'
BURLERSON	VARIOUS HIGHWAYS			369.780	88,216.16'	1,256.70'	54,565.92'	61.8'
SH0036	VARIOUS HIGHWAYS							
6020-28-001								
RMC - 602028001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	29					
BRENHAM MOWING								
CONTRACT 02984004				TOTALS	88,216.16'	1,256.70'	54,565.92'	61.8'
FREESTONE	VARIOUS			.001	171,198.32'	31,628.28'	83,813.53'	50.4'
IH0045								
6021-00-001								
RMC - 602100001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31					
LAWRENCE M. SIMS								
CONTRACT 02984011				TOTALS	171,198.32'	31,628.28'	83,813.53'	50.4'
FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY			.001	139,850.00'	.00'	112,890.56'	80.7'
SH0075								
6021-03-001								
RMC - 602103001	BASE REPAIR							
WORK ORDER-	03-30-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 02984040				TOTALS	139,850.00'	.00'	112,890.56'	80.7'
GRIMES	VARIOUS			.001	112,494.06'	.00'	63,878.41'	63.1'
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	64					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06'	.00'	63,878.41'	63.1'
LEON	VARIOUS			.001	168,622.07'	20,606.49'	71,198.99'	44.2'
IH0045								
6019-86-001								
RMC - 601986001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	05-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	29					
LAWRENCE M. SIMS								
CONTRACT 02984021				TOTALS	168,622.07'	20,606.49'	71,198.99'	44.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON	COUNTY LINE			12.000	94,140.00	.00	57,456.00	61.0
IHO045	COUNTY LINE							
6021-91-001								
RMC - 602191001	MOWING HIGHWAY R.O.M.							
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40					
DON YATES								
CONTRACT 02984047				TOTALS	94,140.00	.00	57,456.00	61.0
MADISON	VARIOUS			.001	88,379.68	.00	13,786.25	15.5
IHO045	VARIOUS							
6022-18-001								
RMC - 602218001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-06-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	13					
ROY LEE WALKER								
CONTRACT 07984035				TOTALS	88,379.68	.00	13,786.25	15.5
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01	.00	46,359.50	39.0
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	20					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01	.00	46,359.50	39.0
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87	.00	44,707.14	39.3
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35					
LAWRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87	.00	44,707.14	39.3
ROBERTSON	SH 6			7.996	125,815.25	3,000.00	125,942.19	100.0
FM0979	BRAZOS RIVER							
6026-21-001								
RMC - 602621001	SPOT BASE REPAIR							
WORK ORDER-	06-25-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-	08-20-98	TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72					
YOUNG CONTRACTORS, INC.								
CONTRACT 04984020				TOTALS	125,815.25	3,000.00	125,942.19	100.0
WALKER	VARIOUS ROADS			.001	136,938.40	9,071.20	86,162.80	62.9
IHO045	VARIOUS ROADS							
6020-47-001								
RMC - 602047001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	54					
ROY LEE WALKER								
CONTRACT 02984028				TOTALS	136,938.40	9,071.20	86,162.80	62.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER FM1375 6027-24-001 RMC - 602724001 REPAIR FLEXIBLE PAVEMENT STRUCTURE				.001	137,800.00	.00	.00	.0
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06984025				TOTALS	137,800.00	.00	.00	0.0
WASHINGTON US0290 6019-30-001 RMC - 601930001 MOWING RIGHT OF WAY				.001	98,124.00	3,737.00	60,273.00	61.4
WORK ORDER-	06-02-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	57					
DAVID SCHOMBURG								
CONTRACT 02984056				TOTALS	98,124.00	3,737.00	60,273.00	61.4
WASHINGTON US0290 6027-18-001 RMC - 602718001 REPAIR/INSTALL MBGF				1.000	162,219.50	.00	.00	.0
WORK ORDER-	10-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50	.00	.00	0.0
WASHINGTON US0290 6027-72-001 RMC - 602772001 TREE TRIMMING AND REMOVAL				1.000	113,132.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 07984018				TOTALS	113,132.00	.00	.00	0.0
WASHINGTON US0290 6030-11-001 RMC - 603011001 THERMOPLASTIC STRIPING				.001	319,668.65	.00	.00	14.5
WORK ORDER-	09-09-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984019				TOTALS	319,668.65	.00	.00	14.5
WASHINGTON US0290 6026-98-001 RMC - 602698001 PAVEMENT MARKERS AND MARKINGS				1.000	329,261.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,710,202.27
DISTRICT ESTIMATES THIS MONTH 69,299.67
DISTRICT TOTAL ESTIMATES PAID TO DATE 947,339.09

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS PEACH CREEK BRIDGE				.001	9,430.40	.00	9,430.40	100.0
SH0006								
6024-27-001								
RMC - 602427001 BRIDGE RAIL REPAIR/PAINT								
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	100					
MARCO SERVICES, L.C.								
CONTRACT 04981703				TOTALS	9,430.40	.00	9,430.40	100.0
BRAZOS VARIOUS ROADWAYS				.001	57,400.00	.00	57,400.00	100.0
SH0021								
6016-97-001								
RMC - 601697001 TREE PRUNING, AND TRIMMING & UNDERBRUSH								
WORK ORDER-	05-04-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-	08-26-98	TIME COMPUTED-	05-13-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100					
QUALITY PLUMBING & ELECTRIC								
CONTRACT 09971702				TOTALS	57,400.00	.00	57,400.00	100.0
BRAZOS VARIOUS				.001	74,640.81	.00	74,311.27	99.5
FM2818								
6017-14-001								
RMC - 601714001 REMOVING AND/OR RELOCATING SMALL SIGN								
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 09971705				TOTALS	74,640.81	.00	74,311.27	99.5
BRAZOS 0.783 KM E OF FM 46				.001	50,134.06	.00	42,303.86	84.3
OS0000								
6017-25-001								
RMC - 601725001 UPGRADE DRVMY CULV AND CLEAN DITCH								
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 09971706				TOTALS	50,134.06	.00	42,303.86	84.3
BRAZOS VARIOUS				.001	31,133.56	.00	15,308.24	49.1
SH0006								
6017-07-001								
RMC - 601707001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29					
MERKEL CONSTRUCTION CO INC								
CONTRACT 10971703				TOTALS	31,133.56	.00	15,308.24	49.1
BURLESON VARIOUS ROADWAYS				.001	29,407.10	.00	770.30	2.6
SH0021								
6021-72-001								
RMC - 602172001 METAL BEAM GUARD FENCE & TERMINAL REPAIR								
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13					
MERKEL CONSTRUCTION CO INC								
CONTRACT 04981702				TOTALS	29,407.10	.00	770.30	2.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BURLESON	0.215 KM SOUTH OF FM 60			.001	50,778.34'	.00'	.00'	100.0'
FM2155	1.824 KM SOUTH OF FM 60							
6029-70-001								
RMC - 602970001	RESTORATION OF EXISTING PAVEMENT							
WORK ORDER-	09-02-98	WORK BEGAN-	09-04-98					
DATE WORK COMPLETED-	09-25-98	TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60					
HUNTER INDUSTRIES, INC.								
CONTRACT 06981704				TOTALS	50,778.34'	.00'	.00'	100.0'

BURLESON	2.715 KM SOUTH OF FM 2000			3.210	96,352.06'	.00'	.00'	1.5'
FM1362	5.934 KM SOUTH OF FM 2000							
6029-99-001								
RMC - 602999001	RESTORE EXISTING PAVEMENT							
WORK ORDER-	09-22-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 06981705				TOTALS	96,352.06'	.00'	.00'	1.5'

BURLESON	VARIOUS			.001	25,494.99'	.00'	.00'	.0'
FM0060	VARIOUS							
6030-87-001								
RMC - 603087001	RIPRAP							
WORK ORDER-	09-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RIMROCK ENTERPRISES, INC.								
CONTRACT 07981702				TOTALS	25,494.99'	.00'	.00'	0.0'

BURLESON	VARIOUS			.001	71,220.00'	.00'	29,488.24'	41.4'
SH0021	VARIOUS							
6018-39-001								
RMC - 601839001	SIGNAL INSTALLATION / UPGRADE							
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	39					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 10971704				TOTALS	71,220.00'	.00'	29,488.24'	41.4'

FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY			.001	55,040.00'	.00'	74,113.00'	99.9'
SH0075								
6020-23-001								
RMC - 602023001	TREE AND BRUSH CONTROL							
WORK ORDER-	03-03-98	WORK BEGAN-	03-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56					
K & R CONTRACTORS								
CONTRACT 01981703				TOTALS	55,040.00'	.00'	74,113.00'	99.9'

FREESTONE	VARIOUS			.001	16,393.00'	.00'	16,393.00'	99.9'
US0084								
6022-55-001								
RMC - 602255001	SMALL ROAD SIGN ASSEMBLIES							
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20					
ARGO COATINGS, LLC								
CONTRACT 01981705				TOTALS	16,393.00'	.00'	16,393.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FREESTONE ON VARIOUS ROADS IN FREESTONE CO			.001	33,820.00'	.00'	16,057.20'	47.4'
IHO045							
6018-41-001							
RMC - 601841001 PAVEMENT MARKERS							
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	10				
PAVEMENT MARKINGS							
CONTRACT 02981701			TOTALS	33,820.00'	.00'	16,057.20'	47.4'
GRIMES VARIOUS ROADWAYS			.001	34,030.50'	3,205.17'	3,205.17'	9.4'
SH0006 VARIOUS ROADWAYS							
6025-96-001							
RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1				
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 06981701			TOTALS	34,030.50'	3,205.17'	3,205.17'	9.4'
LEON VARIOUS ROADS IN LEON COUNTY			.001	29,680.00'	.00'	18,105.33'	61.0'
US0079							
6021-14-001							
RMC - 602114001 RAISED PAVEMENT MARKERS							
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	13				
PAVEMENT MARKINGS							
CONTRACT 02981703			TOTALS	29,680.00'	.00'	18,105.33'	61.0'
LEON VARIOUS ROADS IN LEON COUNTY			.001	43,795.00'	10,797.88'	65,748.44'	99.9'
IHO045							
6015-58-001							
RMC - 601558001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	01-21-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	61				
MERKEL CONSTRUCTION CO INC							
CONTRACT 10971702			TOTALS	43,795.00'	10,797.88'	65,748.44'	99.9'
MADISON VARIOUS			.001	.00'	.00'	.00'	.0'
IHO045 VARIOUS							
6022-06-001							
RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12				
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	.00'	.00'	.00'	0.0'
MADISON VARIOUS ROADS IN MADISON COUNTY			.001	64,000.00'	16,000.00'	16,000.00'	25.0'
IHO045 VARIOUS ROADS IN MADISON COUNTY							
6022-21-001							
RMC - 602221001 TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4				
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00'	16,000.00'	16,000.00'	25.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MILAM	US 79		2.701	50,219.29'	.00'	80,257.38'	100.0'
FM1786	ALCOA ENTRANCE						
6017-30-001							
RMC - 601730001	SPOT BASE REPAIR						
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98	*****			
DATE WORK COMPLETED-	08-07-98	TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 03981701			TOTALS	50,219.29'	.00'	80,257.38'	100.0'
MILAM	VARIOUS HIGHWAYS		.338	8,168.00'	318.00'	1,570.00'	19.2'
US0079	VARIOUS HIGHWAYS						
6025-97-001							
RMC - 602597001	JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	19	*****			
DEAN TRUBEE DISTRIBUTOR							
CONTRACT 04981706			TOTALS	8,168.00'	318.00'	1,570.00'	19.2'
MILAM	VARIOUS ROADWAYS		.001	38,329.00'	.00'	1,140.25'	2.9'
US0079	VARIOUS ROADWAYS						
6026-12-001							
RMC - 602612001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	9	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981707			TOTALS	38,329.00'	.00'	1,140.25'	2.9'
MILAM	VARIOUS ROADWAYS		.001	10,839.28'	5,143.48'	9,527.52'	87.8'
US0077	VARIOUS ROADWAYS						
6027-26-001							
RMC - 602726001	INSTALL SMALL ROADSIDE SIGN ASEMBLIES						
WORK ORDER-	08-04-98	WORK BEGAN-	08-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71	*****			
WILLIAMS MAINTENANCE CO.							
CONTRACT 06981702			TOTALS	10,839.28'	5,143.48'	9,527.52'	87.8'
ROBERTSON	VARIOUS ROADWAYS		.001	47,779.00'	.00'	.00'	.0'
US0190							
6029-11-001							
RMC - 602911001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 07981701			TOTALS	47,779.00'	.00'	.00'	0.0'
WALKER	VARIOUS		.001	47,820.00'	.00'	.00'	.0'
IH0045	VARIOUS						
6021-13-001							
RMC - 602113001	REMOVE/REPLACE PAVEMENT MARKERS						
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MALKER	VARIOUS			.001	61,017.00	11,817.00	50,865.00	83.3
US0190	VARIOUS							
6024-18-001								
RMC - 602418001	TREE REMOVAL							
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43					
DURON & ASSOC., INC.								
CONTRACT 02981704				TOTALS	61,017.00	11,817.00	50,865.00	83.3
MALKER	VARIOUS			.001	69,149.00	15,503.24	24,052.24	34.7
IHO045	VARIOUS							
6021-35-001								
RMC - 602135001	SMALL ROADSIDE SIGN ASSEMBLY							
WORK ORDER-	05-15-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28					
CASTELLO, INC.								
CONTRACT 03981704				TOTALS	69,149.00	15,503.24	24,052.24	34.7
DISTRICT CONTRACT AMOUNT							1,106,070.39	
DISTRICT ESTIMATES THIS MONTH							62,784.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE							606,046.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

COLLIN	PARKER	8.125	590,038.80'	680.63'	561,098.80'	99.9'
FM 2551	FM 544					
2056-01-037						
CPM 2056-1-37	HOT MIX ASPHALT OVERLAY AND PVMT					
	MRKNGS					
WORK ORDER-	05-20-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
APAC-TEXAS, INC.						
	CONTRACT 04983094	TOTALS	590,038.80'	680.63'	561,098.80'	99.9'

COLLIN	IN PLANO ON COIT RD FR STONEHAVEN DRIVE	1.371	3,207,953.60'	869,960.97'	2,744,895.86'	90.0'
MH	SH 121 (SECTIONS)					
8010-18-003						
STP 97(300)MM	GR, BASE & PAV					
WORK ORDER-	07-07-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	78			
GLENN THURMAN, INC.						
	CONTRACT 05973007	TOTALS	3,207,953.60'	869,960.97'	2,744,895.86'	90.0'

COLLIN	FM 2478	.001	67,794.43'	24,412.61'	24,412.61'	37.9'
FM 2478	AT FM 720					
2351-01-011						
C 2351-1-11	INSTALLATION OF TRAFFIC SIGNAL					
WORK ORDER-	06-16-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
	CONTRACT 05983088	TOTALS	67,794.43'	24,412.61'	24,412.61'	37.9'

COLLIN	SH 5	1.543	5,750,528.36'	.00'	5,380,686.61'	96.5'
FM 2170	ALLEN HEIGHTS DR					
2056-01-024						
STP 95(133)MM	GR, BASE & PAV					
WORK ORDER-	07-24-95	WORK BEGAN-	10-31-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-95			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	110			
GLENN THURMAN, INC.						
	CONTRACT 06950081	TOTALS	5,750,528.36'	.00'	5,380,686.61'	96.5'

COLLIN	0.1 MI N OF BETHANY RD	5.265	42,346,047.74'	1,107,017.86'	26,874,829.03'	66.8'
US 75	S OF SH 121					
0047-06-097						
NH 96(637)M	GR, STRS & SURF					
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96			
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	598	PERCENT TIME USED-	63			
H. B. ZACHRY COMPANY						
	CONTRACT 06963043	TOTALS	42,346,047.74'	1,107,017.86'	26,874,829.03'	66.8'

COLLIN	0.3 MI S OF 15TH ST IN PLANO	5.150	731,604.38'	15,317.53'	764,476.63'	100.0'
US 75	SPRING CREEK PKWY					
0047-06-105						
CL 47-6-105	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	102			
TOMMY L. JOHNSON, INC.						
	CONTRACT 06973021	TOTALS	731,604.38'	15,317.53'	764,476.63'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN W OF FM 1827 PRINCETON		5.318	15,894,563.78	456,157.49	5,597,180.06	37.0
US 380 NH 97(5) GR STRS & SURF						
WORK ORDER- DATE WORK COMPLETED-	09-04-97	WORK BEGAN- TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	09-20-97			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	0			34
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78	456,157.49	5,597,180.06	37.0
COLLIN PRINCETON		3.507	9,912,303.15	366,197.82	5,452,611.17	57.9
US 380 M SIDE OF LAKE LAVON NH 97(6) GR STRS & SURF						
WORK ORDER- DATE WORK COMPLETED-	09-04-97	WORK BEGAN- TIME COMPUTED-	09-09-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	09-20-97			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	0			51
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15	366,197.82	5,452,611.17	57.9
COLLIN DENHAM MAY HEDGCOXE RD		2.245	249,954.28	15,873.07	15,873.07	6.6
VA STP 94(201)TE GR & PORTLAND CEMENT CONC PAV						
WORK ORDER- DATE WORK COMPLETED-	08-17-98	WORK BEGAN- TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	09-02-98			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	0			31
J.L. STEEL, INC.						
CONTRACT 07983103		TOTALS	249,954.28	15,873.07	15,873.07	6.6
COLLIN ON 14TH ST FROM LOS RIOS BLVD ECL OF PLANO		2.375	7,742,187.77	77,679.20	6,955,591.16	94.5
MH STP 96(403)MM WDN GR STRS & SURF						
WORK ORDER- DATE WORK COMPLETED-	10-02-96	WORK BEGAN- TIME COMPUTED-	12-10-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	10-18-96			
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	0			96
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77	77,679.20	6,955,591.16	94.5
COLLIN IN ALLEN ON EXCHANGE PKWY FROM US 75 SH 5		1.038	3,749,367.26	.00	3,487,641.63	95.3
CS STP 94(138)MM GRADING, STRUCTURES, BASE AND PAVING						
WORK ORDER- DATE WORK COMPLETED-	10-01-96	WORK BEGAN- TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10-17-96			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	6			108
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26	.00	3,487,641.63	95.3
COLLIN AT FM 1378		.318	1,014,407.34	194,179.74	922,761.60	95.7
FM 544 CC 619-3-44 INTERSECTION IMPROVEMENTS						
WORK ORDER- DATE WORK COMPLETED-	10-01-97	WORK BEGAN- TIME COMPUTED-	10-27-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10-17-97			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	0			83
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08973109		TOTALS	1,014,407.34	194,179.74	922,761.60	95.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	DENTON C/L			2.282	5,916,959.98	103,320.23	5,753,503.45	99.9
US 380	SH 289							
0135-11-012								
NH 96(490)M	GR STRS & SURF							
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96					
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	100					
DUININCK BROS, INC.								
CONTRACT 09963003				TOTALS	5,916,959.98	103,320.23	5,753,503.45	99.9

COLLIN	DALLAS C/L			1.414	4,417,661.82	126,598.84	4,577,190.26	100.0
SH 78	NORTH CITY LIMITS OF SACHSE							
0281-02-035								
STP 97(7)MM	GR STRS & SURF ADDL LANES							
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97					
DATE WORK COMPLETED-	08-10-98	TIME COMPUTED-	12-20-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	103					
SITE CONCRETE, INC.								
CONTRACT 10963006				TOTALS	4,417,661.82	126,598.84	4,577,190.26	100.0

COLLIN	FM 720			4.024	14,530,977.24	340,510.65	3,239,325.97	23.4
SH 289	SH 121							
0091-05-029								
STP 97(601)UM	MDN GR STRS & SURF							
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	17					
BROWN & ROOT, INC.								
CONTRACT 10973001				TOTALS	14,530,977.24	340,510.65	3,239,325.97	23.4

COLLIN	ON CUSTER ROAD FROM LEGACY DR, N			2.040	5,229,985.22	264,548.18	2,123,123.42	42.7
MH	FM 2170 IN PLANO							
8014-18-001								
STP 97(624)MM	MDN GR STRS & SURF							
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	58					
MARIO SINACOLA & SONS EXCAVATING, INC.								
CONTRACT 10973004				TOTALS	5,229,985.22	264,548.18	2,123,123.42	42.7

COLLIN	ON PLANO PARKWAY, ALMA			8.309	4,465,000.52	274,658.58	1,561,633.47	36.8
CS	PRESTON ROAD							
0918-24-047								
STP 95(18)MM	GR, BASE & PAV							
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	53					
H. B. ZACHRY COMPANY								
CONTRACT 10973051				TOTALS	4,465,000.52	274,658.58	1,561,633.47	36.8

COLLIN	0.2 MILE EAST OF SP RR			2.173	11,119,803.95	230,634.72	5,310,345.42	50.2
US 380	WEST OF FM 1827							
0135-03-037								
NH 97(591)	GRADING, STRUCTURES AND SURF							
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	30					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 11973002				TOTALS	11,119,803.95	230,634.72	5,310,345.42	50.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN PRESTON ROAD		5.884	7,937,705.74	2,293,251.99	4,230,643.58	56.1
MH US 75 SB FRONTAGE ROAD						
8024-18-002						
STP 97(258)MM GRD, STRS, BASE, PAVEMENT WIDENING						
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	49			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74	2,293,251.99	4,230,643.58	56.1
COLLIN SH 78		2.944	3,652,637.78	212,023.82	3,170,248.64	91.8
SH 205 ROCKWALL COUNTY LINE						
0451-03-010						
STP 96(787)R RECONST & WDN, GR, STRS, BASE						
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	105			
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78	212,023.82	3,170,248.64	91.8
COLLIN ON U.S. 75 AT PLANO PARKWAY		.001	557,341.40	118,958.74	181,116.10	34.2
US 75						
0047-06-104						
CM 97(338) MISCELLANEOUS WORK - TEXAS U-TURN						
WORK ORDER-	02-24-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	72			
H. B. ZACHRY COMPANY						
CONTRACT 12973022		TOTALS	557,341.40	118,958.74	181,116.10	34.2
COLLIN INTERSECTION OF JUPITER AND ALLEN		.002	168,600.00	359.10	155,638.78	97.1
FM 2170 HEIGHTS IN THE CITY OF ALLEN						
2056-01-036						
STP 97(501)MM INSTALL TRAFFIC SIGNALS						
WORK ORDER-	01-07-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97			
DURABLE SPECIALTIES, INC.						
CONTRACT 12973041		TOTALS	168,600.00	359.10	155,638.78	97.1
DALLAS BONNIE VIEM LN		.955	4,097,951.38	235,233.71	3,236,582.26	83.1
LP 12 W OF IH 45						
0581-01-068						
C 581-1-68 GR STRS & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	71			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	235,233.71	3,236,582.26	83.1
DALLAS WALNUT HILL LANE		7.132	151,207.00	8,405.62	161,458.43	99.9
US 75 N CITY LIMIT OF DALLAS						
0047-07-177						
CL 47-7-177 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	81			
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00	8,405.62	161,458.43	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	0.2 MI WEST OF BELT LINE ROAD	.965	7,414,840.67	113,845.74	2,080,954.97	29.5
MH	0.5 MI EAST OF BELT LINE ROAD					
8050-18-029						
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	43			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	113,845.74	2,080,954.97	29.5

DALLAS	ON BELTLINE ROAD FROM I.H. 30	1.375	478,651.27	76,212.01	76,212.01	16.7
CS	HUNTER FERRELL IN GRAND PRAIRIE					
0918-45-305						
CUS 918-45-305	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	02-19-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	70			
APAC-TEXAS, INC.						
CONTRACT 01983072		TOTALS	478,651.27	76,212.01	76,212.01	16.7

DALLAS	SOUTHWESTERN BLVD	1.867	13,989,151.86	812,813.11	105,593,454.76	97.5
US 75	WALNUT HILL LANE					
0047-07-123						
C 47-7-123	GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM					
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94			
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,330	PERCENT TIME USED-	82			
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	812,813.11	105,593,454.76	97.5

DALLAS	SP 366	2.398	8,160,696.71	1,145,423.45	84,871,511.41	82.6
US 75	NORTH OF MONTICELLO AVENUE					
0047-07-122						
C 47-7-122	GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE					
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,015	PERCENT TIME USED-	62			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	1,145,423.45	84,871,511.41	82.6

DALLAS	SP 482	14.923	2,642,984.49	.00	2,500,780.35	99.5
SH 183	DALLAS/TARRANT COUNTY LINE					
0094-03-072						
STP 97(261)MM	IDRS					
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49	.00	2,500,780.35	99.5

DALLAS	US 80	1.869	3,841,306.36	141,874.20	3,191,128.20	87.4
SH 352	S OF T&P RR					
0430-01-037						
STP 97(93)R	RECONST GR STRS & SURF					
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	81			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36	141,874.20	3,191,128.20	87.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS S OF SH 183		.718	18,911,549.42	1,305,188.77	5,721,804.40	31.8
SH 161 N OF SH 183						
2964-01-014 NH 98(107) CONST INTCHG						
WORK ORDER- 03-24-98	WORK BEGAN- 04-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-98					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 24					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	1,305,188.77	5,721,804.40	31.8
DALLAS 5 INTERSECTIONS IN DALLAS DISTRICT		.001	212,980.65	43,905.25	53,736.99	26.5
YA C 918-00-43 TRAFFIC SIGNALS						
WORK ORDER- 03-10-98	WORK BEGAN- 08-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-31-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 30					
ARTEX ELECTRIC COMPANY						
CONTRACT 02983011		TOTALS	212,980.65	43,905.25	53,736.99	26.5
DALLAS 0.3 MI N OF ARAPAHO RD COLLIN CO LINE		3.623	653,381.22	3,844.65	168,641.02	27.1
US 75 CL 47-7-162 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-02-98	WORK BEGAN- 04-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-98					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 57					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22	3,844.65	168,641.02	27.1
DALLAS FROM WEST OF SH 310 EAST OF THE SP RAILROAD		.587	5,024,874.48	127,893.53	1,829,697.45	38.3
LP 12 NH 96(601) GR, STRS & CONCRETE PAVEMENT						
WORK ORDER- 03-27-98	WORK BEGAN- 04-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-98					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 37					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48	127,893.53	1,829,697.45	38.3
DALLAS LOOP 12 SH 78		2.608	1,029,462.54	172,955.81	509,810.62	52.1
SP 244 CSR 353-5-97 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER- 03-27-98	WORK BEGAN- 04-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-98					
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 64					
JET CONCRETE, INC.						
CONTRACT 02983077		TOTALS	1,029,462.54	172,955.81	509,810.62	52.1
DALLAS @ NB EXIT RAMP FROM IH 635 NB IH 35E		1.006	591,159.23	.00	613,609.80	99.9
IH 35E CPM 196-3-201 EXTEND ON RAMP TAPER						
WORK ORDER- 03-30-98	WORK BEGAN- 04-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-98					
CONTRACT WORKING DAYS- 67	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 100					
J.L. STEEL, INC.						
CONTRACT 02983087		TOTALS	591,159.23	.00	613,609.80	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS IN DALLAS COUNTY				.001	226,015.20'	2,284.95'	246,509.33'	99.9'
VA 0918-45-294 CL 918-45-294								
LANDSCAPE EST								
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	460	PERCENT TIME USED-	100					
TERRY JONES SERVICES, INC.								
CONTRACT 03963018				TOTALS	226,015.20'	2,284.95'	246,509.33'	99.9'
DALLAS IH 30 N. FRONTAGE ROAD				.001	13,064.62'	6,345.90'	12,131.42'	97.7'
IH 30 AT DALROCK ROAD								
0009-11-180 C 9-11-180								
INSTALLATION OF FLASHING BEACON								
WORK ORDER-	04-10-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80					
SHARROCK ELECTRIC, INC.								
CONTRACT 03983018				TOTALS	13,064.62'	6,345.90'	12,131.42'	97.7'
DALLAS AT DUCK CREEK				.191	3,246,444.88'	140,568.61'	2,811,980.08'	91.1'
SH 78 0009-02-042 BR 97(339)								
REPL BR & APPRS								
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	100					
J. D. ABRAMS, INC.								
CONTRACT 04973009				TOTALS	3,246,444.88'	140,568.61'	2,811,980.08'	91.1'
DALLAS IH 635				2.461	36,403,066.10'	1,329,640.11'	14,644,051.82'	42.3'
IH 30 0.28 MI W OF BELTLINE RD								
0009-11-138 STP 97(165)MM								
RECONST & WDN GR STRS & SURF								
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	47					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973081				TOTALS	36,403,066.10'	1,329,640.11'	14,644,051.82'	42.3'
DALLAS MALLOY BRIDGE ROAD				7.972	49,277,981.19'	411,345.76'	3,396,502.25'	7.2'
IH 45 S.H. 310								
0092-02-090 NH 97(25)								
GR, STRS, DR & PAV								
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	8					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 04983001				TOTALS	49,277,981.19'	411,345.76'	3,396,502.25'	7.2'
DALLAS CHALK HILL ROAD				1.515	9,565,608.76'	443,943.13'	2,606,394.63'	28.6'
IH 30 WEST OF WESTMORELAND ROAD								
1068-04-092 STP 98(173)MM								
GRADING, STRUCTURES AND PAYEMENT								
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98					
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	18					
H. B. ZACHRY COMPANY								
CONTRACT 04983052				TOTALS	9,565,608.76'	443,943.13'	2,606,394.63'	28.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	0.3 KM S OF MARSALIS AVE	.001	40,300.00	1,548.50	4,740.50	12.3
IH 35E	0.1 KM N OF EWING BLVD					
0442-02-116						
CL 442-2-116	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
DHYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00	1,548.50	4,740.50	12.3

DALLAS	TARRANT COUNTY LINE	10.506	981,174.93	307,257.00	852,289.48	91.4
SH 180	MOUNTAIN CREEK BRIDGE					
0008-08-063						
CSR 8-8-63	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-30-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	53			
APAC-TEXAS, INC.						
CONTRACT 05983022		TOTALS	981,174.93	307,257.00	852,289.48	91.4

DALLAS	SH 66	1.860	1,071,419.20	137,191.47	304,263.12	29.8
SH 78	SH 190					
0281-03-033						
NH 98(37)	MISCELLANEOUS WORK					
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	19			
J.L. STEEL, INC.						
CONTRACT 05983025		TOTALS	1,071,419.20	137,191.47	304,263.12	29.8

DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	167,997.20	.00	.00	.0
VA						
0918-45-401						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	600,602.80	.00	.00	.0
VA						
0918-45-402						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	13			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00	.00	.00	0.0

DALLAS	4 LOCATIONS - ON-SYSTEM IN THE PLEASANT GROVE AREA OF THE CITY OF DALLAS	.001	175,811.90	.00	.00	.0
SH 352						
0430-01-045						
CM 97(653)	TRAFFIC SIGNAL UPGRADES					
DALLAS	INTERSECTION OF HUME/RICARDO AND CHARIOT /MOBERLY PLEASANT GROVE ARE IN DALLAS	.001	80,333.23	.00	.00	.0
LP 12						
0581-01-110						
CM 97(653)	TRAFFIC SIGNAL UPGRADE					
DALLAS	11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS	.001	492,132.49	.00	.00	.0
CS						
0918-45-396						
CM 97(653)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	AT FIVE MILE CREEK			.217	874,443.80'	.00'	.00'	.0'
LP 12								
0581-01-089								
CD 581-1-89	CHANNEL WIDENING							
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REBCON, INC.								
CONTRACT 05983074				TOTALS	874,443.80'	.00'	.00'	0.0'
DALLAS	PINE STREET			5.507	116,600.50'	13,639.57'	13,639.57'	12.3'
US 175	SH 310							
0092-01-050								
ANPM 97(1)005	PAVEMENT MARKINGS							
WORK ORDER-	07-15-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06983013				TOTALS	116,600.50'	13,639.57'	13,639.57'	12.3'
DALLAS	NORTH OF MONTICELLO AVE			2.011	5,538,994.30'	504,232.54'	101,722,614.31'	99.9'
US 75	SOUTH OF SOUTHWESTERN BLVD							
0047-07-120								
C 47-7-120	GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK							
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93					
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,495	PERCENT TIME USED-	87					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 07930003				TOTALS	105,538,994.30'	504,232.54'	101,722,614.31'	99.9'
DALLAS	0.24 MI W OF BOBTOWN RD			2.333	31,942,358.83'	571,268.95'	26,370,290.17'	86.9'
IH 30	0.27 MI E OF CHAHA RD							
0009-11-139								
IM 30-1(34)060	RECONST & WDN GR, STRS & SURF							
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95					
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	58					
WORKING DAYS CHARGED-	662	PERCENT TIME USED-	91					
BROWN & ROOT, INC.								
CONTRACT 07950002				TOTALS	31,942,358.83'	571,268.95'	26,370,290.17'	86.9'
DALLAS	0.28 MI W OF BELTLINE RD			1.700	19,650,184.83'	624,672.19'	15,338,657.24'	82.1'
IH 30	0.24 MI W OF BOBTOWN RD							
0009-11-167								
NH 96(766)IM	RECONST & WDN GR, STRS & SURF							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	82					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 07963002				TOTALS	19,650,184.83'	624,672.19'	15,338,657.24'	82.1'
DALLAS	SPUR 366			10.000	202,800.08'	.00'	347,436.27'	99.9'
US 75	MIDPARK RD							
0047-07-150								
C 47-7-150	REAL-TIME CCTV							
DALLAS	SPUR 366			10.000	82,892.00'	.00'	91,027.10'	99.9'
US 75	MIDPARK RD							
0047-07-156								
STP 96(779)MM	REAL-TIME CCTV							
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	75					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	95					
MICA CORPORATION								
CONTRACT 07963011				TOTALS	285,692.08'	.00'	438,463.37'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS DENTON CO LINE, EAST SH 121 DENTON TAP RD (FRTG RDS) 3547-02-003 C 3547-2-3 NEW LOCATION FREEWAY FACILITY		1.600	14,581,681.91	56,028.02	13,916,215.39	99.9
WORK ORDER- 09-04-96	WORK BEGAN- 10-07-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-96					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 388	PERCENT TIME USED- 97					
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91	56,028.02	13,916,215.39	99.9
DALLAS ON US 75 AND IH 35E VA IN THE CITY OF DALLAS 0918-45-411 CL 918-45-411 LANDSCAPE ESTABLISHMENT		.001	489,546.00	.00	.00	.0
WORK ORDER- 08-12-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-28-98					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARCUM'S MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00	.00	.00	0.0
DALLAS OVERPASS OF LOOP 12 SH 183 0094-03-071 BR 98(7) REPLACE BRIDGE AND APPROACHES		.440	1,381,808.56	.00	.00	.0
WORK ORDER- 09-22-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-98					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
IOMA BRIDGE & CULVERT, INC.						
CONTRACT 07983030		TOTALS	1,381,808.56	.00	.00	0.0
DALLAS AT IH 45 INTERCHANGE IH 20 2374-03-051 CPM 2374-3-51 CONCRETE PAYEMENT, STRIPING		.867	464,378.28	94,369.48	94,369.48	21.3
WORK ORDER- 08-25-98	WORK BEGAN- 09-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 24					
JET CONCRETE, INC.						
CONTRACT 07983058		TOTALS	464,378.28	94,369.48	94,369.48	21.3
DALLAS 0.3 KM. W. OF HALL STREET US 175 0.3 KM. E. OF MALLOY BRIDGE ROAD 0197-02-083 CL 197-2-83 LANDSCAPE DEVELOPMENT		1.747	516,858.79	.00	.00	.0
WORK ORDER- 08-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 07983081		TOTALS	516,858.79	.00	.00	0.0
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY VA 0918-45-405 CL 918-45-405 LANDSCAPE ESTABLISHMENT		.001	106,730.00	7,452.75	7,452.75	7.3
WORK ORDER- 08-19-98	WORK BEGAN- 09-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-04-98					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 1					
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 07983083		TOTALS	106,730.00	7,452.75	7,452.75	7.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	16 OFF-SYSTEM LOCATIONS IN THE CITY OF DALLAS	.002	698,500.00	779.95	656,793.52	98.9
VA	TRAFFIC SIGNAL UPGRADES					
0918-45-296						
CM 96(588)						
WORK ORDER-	10-03-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	96			
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00	779.95	656,793.52	98.9
DALLAS	AT BN RR, WEST OF KELLY RD	1.048	8,126,197.46	318,644.53	5,171,081.34	68.6
SH 190						
2964-03-004						
UBF NH 96(777)	DRAINAGE SYSTEM					
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	130			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46	318,644.53	5,171,081.34	68.6
DALLAS	SPUR 303, SOUTH I.H. 20	2.844	10,889,779.80	447,959.20	3,436,311.98	33.2
FM 1382						
1047-03-038						
STP 97(508)MM	GR STRS & SURF					
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	41			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80	447,959.20	3,436,311.98	33.2
COLLIN	DALLAS/COLLIN COUNTY LINE PLANO PARKWAY EXIT	8.170	69,138.97	.00	.00	.0
US 75						
0047-06-113						
C 47-6-113	GUIDE SIGN REFURBISHING					
DALLAS	2.01 KM NORTH OF IH 635 DALLAS/COLLIN COUNTY LINE	8.170	115,900.12	.00	.00	.0
US 75						
0047-07-185						
C 47-7-185	GUIDE SIGN REFURBISHING					
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08983011		TOTALS	185,039.09	.00	.00	0.0
DALLAS	ON FIELD ST AT WOODALL ROGERS FRWY	.161	93,492.95	.00	.00	.0
SP 366						
0196-07-015						
CM 98(137)	TRAFF SIG INSTALL					
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08983013		TOTALS	93,492.95	.00	.00	0.0
DALLAS	IH 35E IH 45	1.561	2,547,128.81	.00	.00	.0
IH 30						
0009-11-161						
IM 30-5(66)	CONC TRF BAR'R, RAMP REV'L & SIGN REFURB					
WORK ORDER-	10-09-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS NORTH OF SH 180				6.582	1,854,410.97	.00	.00	.0
LP 12 NORTH OF SH 356								
0581-02-097								
CSR 581-2-97 BOTTLENECK IMPROVEMENTS								
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 08983043				TOTALS	1,854,410.97	.00	.00	0.0
DALLAS AT TRINITY RIVER				.638	8,577,363.60	.00	.00	.0
LP 12								
0581-01-094								
BR 98(334) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 08983062				TOTALS	8,577,363.60	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE, BALCH SPRINGS AND SUNNYVALE				.001	624,551.04	.00	.00	.0
CS								
0918-45-331								
CM 96(917) 15 OFF SYSTEM TRAFFIC SIGNAL UPGRADE								
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE				.001	153,248.96	.00	.00	.0
VA								
0918-45-332								
CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 08983068				TOTALS	777,800.00	.00	.00	0.0
DALLAS CARL RD				3.500	557,147.20	.00	.00	.0
SH 183								
0094-03-079								
CD 94-3-79								
ILLUMINATION REFURBISHING								
DALLAS SH 183				1.500	124,097.75	.00	.00	.0
SP 482								
0094-03-080								
C 94-3-80								
ILLUMINATION REFURBISHING								
DALLAS SH 183				.650	129,577.40	.00	.00	.0
SH 114								
0353-06-039								
C 353-6-39								
ILLUMINATION REFURBISHING								
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08983069				TOTALS	810,822.35	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN DALLAS COUNTY				.001	84,039.97	.00	.00	.0
VA								
0918-45-409								
C 918-45-409								
STREET NAME SIGNS								
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08983074				TOTALS	84,039.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS INTERSECTION WITH HAMPTON RD SH 180 IN THE CITY OF DALLAS 0008-08-061 STP 98(390)HES TRAFFIC SIGNAL UPGRADE				.001	57,999.90	.00	.00	.0
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 08983075				TOTALS	57,999.90	.00	.00	0.0
DALLAS STORY ROAD SH 356 MACARTHUR BLVD 0092-07-048 CSR 92-7-48 CONC RIPRAP & GR				1.358	654,406.99	.00	.00	.0
WORK ORDER-	10-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 08983105				TOTALS	654,406.99	.00	.00	0.0
DALLAS ETC AT VARIOUS LOCATIONS IN DALLAS, IH 35E ETC DENTON AND KAUFMAN COUNTIES 0442-02-123 ETC CPM 442-2-123 REPAINTING EXISTING BRIDGES				.021	2,162,566.00	111,378.30	2,132,566.00	100.0
WORK ORDER-	11-05-97	WORK BEGAN-	12-12-97					
DATE WORK COMPLETED-	09-11-98	TIME COMPUTED-	11-21-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	89					
DYNAMIC PAINTING CORP.								
CONTRACT 09973006				TOTALS	2,162,566.00	111,378.30	2,132,566.00	100.0
DALLAS IH 35E US 67 IH 20 0261-03-036 STP 97(516)MM GR, STRS, ACP, SIGNING & PAV'T MARKINGS				9.588	16,957,068.69	513,885.81	5,925,104.98	36.7
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	38					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09973035				TOTALS	16,957,068.69	513,885.81	5,925,104.98	36.7
DALLAS LOOP 12 IH 35E VALLEY VIEW 0196-03-204 IM 35E-6(326) PLANING, WATERPROOFING, ACP				3.451	894,177.57	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 09983019				TOTALS	894,177.57	.00	.00	0.0
DALLAS VICTORIA DRIVE FM 1382 BOLD FORBES DRIVE 1047-03-050 STP 98(368)MM GR, STRS				2.117	1,220,077.40	.00	.00	.0
WORK ORDER-	10-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 09983057				TOTALS	1,220,077.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS AT VARIOUS LOCATIONS			.001	617,633.10'	.00'	.00'	.0'
IH 635							
2374-07-039							
IM 635-6(329) RETROFIT RAIL & PAV MRKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09983060			TOTALS	617,633.10'	.00'	.00'	0.0'
DALLAS WEST APPROACH OF KINGSLEY RD OVERPASS SKILLMAN			2.305	576,317.09'	.00'	.00'	.0'
IH 635							
2374-01-116							
IM 635-6(330) PLANING AND TEXTURING CONCRETE PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT SPECIALISTS INCORPORATED							
CONTRACT 09983061			TOTALS	576,317.09'	.00'	.00'	0.0'
DALLAS COUNTRY CLUB RD ROCKWALL CO LINE (DALROCK RD)			5.133	30,039,104.30'	464,826.47'	24,564,304.36'	86.0'
SH 66							
0009-03-025							
C 9-3-25 GR STRS & SURF							
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	612	PERCENT TIME USED-	78	*****			
GRANITE CONSTRUCTION COMPANY							
CONTRACT 10950033			TOTALS	30,039,104.30'	464,826.47'	24,564,304.36'	86.0'
DALLAS US 75 IH 35E			.001	977,329.29'	.00'	921,853.50'	99.4'
IH 635							
2374-01-101							
CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM							
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	102	*****			
GEORGIA ELECTRIC COMPANY							
CONTRACT 10963012			TOTALS	977,329.29'	.00'	921,853.50'	99.4'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE			.001	444,400.00'	20,847.37'	209,121.03'	49.5'
VA							
0918-45-364							
CM 97(385) TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	66	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 10973012			TOTALS	444,400.00'	20,847.37'	209,121.03'	49.5'
DALLAS ON KELLER SPRINGS, N INT OF MARSH LN, S MIDWAY RD			.850	2,048,576.79'	107,741.32'	1,289,447.21'	66.2'
CS							
0918-45-222							
STP 95(190)MM GR, STR, BS & PAV							
WORK ORDER-	11-25-97	WORK BEGAN-	01-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	70	*****			
APAC-TEXAS, INC.							
CONTRACT 10973021			TOTALS	2,048,576.79'	107,741.32'	1,289,447.21'	66.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS WALNUT HILL LANE			1.149	14,094,250.45'	537,467.03'	3,197,711.07'	23.8'
LP 354 ROYAL LANE IN DALLAS							
0196-06-019							
STP 97(558)MM GR, BASE & CONC PAV							
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	23				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 10973033			TOTALS	14,094,250.45'	537,467.03'	3,197,711.07'	23.8'
DALLAS IH 35E			.849	92,385,879.13'	.00'	.00'	.0'
SH 190 E OF DICKERSON PKWY (PHASE I)							
2964-03-002							
NH 98(457) GR, STR, SSSHR, PAV, SIGN, SIG & ILLUM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 10983001			TOTALS	92,385,879.13'	.00'	.00'	0.0'
DALLAS IH 635			.001	196,196.00'	9,704.80'	187,346.00'	100.0'
SH 78 FOREST LANE IN GARLAND							
0009-02-046							
STP 97(513)HES RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN							
WORK ORDER-	12-04-97	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-	09-01-98	TIME COMPUTED-	03-05-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	121				
SHARROCK ELECTRIC, INC.							
CONTRACT 11973014			TOTALS	196,196.00'	9,704.80'	187,346.00'	100.0'
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY .			.008	512,673.44'	10,091.90'	504,595.20'	100.0'
LP 12 ETC							
0353-05-095 ETC							
STP 98(8)HES MISCELLANEOUS WORK							
WORK ORDER-	12-11-97	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-	08-12-98	TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	87				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 11973023			TOTALS	512,673.44'	10,091.90'	504,595.20'	100.0'
DALLAS .16 KM S OF OAKLAWN			3.627	303,748.09'	4,556.14'	282,068.69'	94.7'
IH 35E MKT RR							
0196-03-190							
CL 196-3-190 LANDSCAPE DEVELOPMENTS							
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	96				
RANDALL & BLAKE, INC.							
CONTRACT 12973046			TOTALS	303,748.09'	4,556.14'	282,068.69'	94.7'
DALLAS SH 310			25.524	403,927.52'	43,197.20'	341,040.99'	88.8'
US 175 KAUFMAN COUNTY LINE							
0197-02-080							
STP 98(11)HES EXTRUDER TERM, TRAFFIC BARRIER, T502RAIL							
WORK ORDER-	01-22-98	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98				
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	85				
MARCO SERVICES, L.C.							
CONTRACT 12973056			TOTALS	403,927.52'	43,197.20'	341,040.99'	88.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON E OF IH 35E		5.269	45,502,101.11	1,022,402.53	40,815,529.39	94.4
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
C 3547-1-4 GR, STRS & SURF (STAGE I)						
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	83			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,022,402.53	40,815,529.39	94.4
DENTON SB PRIOR TO N OF THE IH 35M/IH 35E SPLIT		.001	42,594.20	.00	41,924.70	100.0
IH 35						
C 0195-02-047						
C 195-2-47						
INSTALL CHANGEABLE MESSAGE SIGN						
WORK ORDER-	02-17-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-	08-12-98	TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	107			
GRASS SERVICES, INC.						
CONTRACT 01983015		TOTALS	42,594.20	.00	41,924.70	100.0
DENTON AT 2.7 MILES WEST OF I.H. 35W		.179	93,938.40	650.00	103,834.58	99.9
FM 407						
C 1310-01-032						
STP 98(116)HES						
CONSTRUCT PAVED SHOULDERS						
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 03983027		TOTALS	93,938.40	650.00	103,834.58	99.9
DENTON AT FM 2181 INTERSECTION WITH SWISHER RD		.001	207,419.06	5,514.06	171,677.02	89.5
IH 35E						
C 0196-01-079						
CD 196-1-79						
GRADING, ASB, CONC PAVT						
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	126			
J.L. STEEL, INC.						
CONTRACT 03983043		TOTALS	266,985.32	18,132.38	209,638.94	84.9
DENTON AT THE INTERSECTION OF GERAULT		.001	57,393.14	36,844.56	36,844.56	67.5
FM 2499						
C 2681-01-013						
C 2681-1-13						
INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	05-20-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38			
SHARROCK ELECTRIC, INC.						
CONTRACT 04983014		TOTALS	57,393.14	36,844.56	36,844.56	67.5
DENTON AT FM 720		.001	57,964.38	2,094.48	2,094.48	3.8
US 380						
C 0135-10-045						
C 135-10-45						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	05-20-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30			
SHARROCK ELECTRIC, INC.						
CONTRACT 04983065		TOTALS	57,964.38	2,094.48	2,094.48	3.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON	IH 35			5.470	1,274,911.34'	237,079.55'	237,079.55'	19.5'
FM 455	FM 1190							
0816-02-057								
CSR 816-2-57	GR, STRS AND SURFACE							
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	19					
SUNMOUNT CORPORATION		CONTRACT 06983049	TOTALS		1,274,911.34'	237,079.55'	237,079.55'	19.5'
DENTON	IN HEBRON & THE COLONY ON JOSEY LANE			1.563	6,921,146.69'	.00'	.00'	.0'
MH	FROM FM 544 TO SH 121							
8270-18-001								
C 8270-18-1	GRADING, STRUCTURES, BASE, PAVEMENT							
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARIO SINACOLA & SONS EXCAVATING, INC.		CONTRACT 07983004	TOTALS		6,921,146.69'	.00'	.00'	0.0'
DENTON	INDIAN CREEK			2.527	7,585,307.02'	268,226.37'	4,334,463.85'	60.4'
FM 2281	500' N OF ROSEMEADE							
2160-01-007								
MAM STP 96(843)MM WDN & RECONST GR STRS & SURF								
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	104					
ORVAL HALL EXCAVATING CO.		CONTRACT 08963006	TOTALS		7,585,307.02'	268,226.37'	4,334,463.85'	60.4'
DENTON	S OF STEWART CREEK			.789	1,201,379.72'	68,875.34'	1,363,506.70'	100.0'
FM 423	N OF NORTH COLONY BLVD							
1567-02-014								
CD 1567-2-14	GRADING, STRUCTURES, BASE AND PAVEMENT							
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-	08-26-98	TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	68					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	106					
JAGOE-PUBLIC COMPANY		CONTRACT 08963036	TOTALS		1,201,379.72'	68,875.34'	1,363,506.70'	100.0'
DENTON	LOOP 288			5.431	24,387,402.55'	765,867.67'	8,140,668.66'	35.1'
US 380	US 380-US 377 N							
0135-10-024								
NH 97(514) GR STRS & SURF								
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	21					
J. D. ABRAMS, INC.		CONTRACT 08973061	TOTALS		24,387,402.55'	765,867.67'	8,140,668.66'	35.1'
APAC-TEXAS, INC.								
DENTON	0.151 MILE EAST OF HICKORY CREEK			.165	318,167.62'	.00'	.00'	.0'
FM 455	0.152 MILE WEST OF HICKORY CREEK							
0816-02-054								
CD 816-2-54	REPLACE EXISTING BRIDGE AND APPROACHES							
DENTON	AT CURVE 0.4 MILES EAST OF WISE COUNTY LINE			.414	207,218.57'	.00'	.00'	.0'
FM 455								
0816-02-055								
STP 98(139)HES	CONSTRUCT PAVED SHOULDERS							
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION		CONTRACT 08983032	TOTALS		525,386.19'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON IH 35E 0196-02-089 CD 196-2-89 REMOVAL OF RAMPS SIGNING AND PAVEMENT		5.970	137,906.75'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 41 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION CONTRACT 08983057		TOTALS	137,906.75'	.00'	.00'	0.0'
DENTON FM 455 0816-02-058 STP 98(392)HES GR, STRS, ACP, PAV MRK.		.385	294,536.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 24 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-27-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SUNMOUNT CORPORATION CONTRACT 08983091		TOTALS	294,536.80'	.00'	.00'	0.0'
DENTON IH 35E, SOUTH US 377 0081-04-028 CD 81-4-28 GR, STORM SEWER, BASE AND PVMT		.877	2,050,448.63'	183,490.83'	617,025.80'	31.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-97 180 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-98 11-19-97 0 72	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JAGOE-PUBLIC COMPANY CONTRACT 09973043		TOTALS	2,050,448.63'	183,490.83'	617,025.80'	31.6'
DENTON CS 0918-46-089 STP 95(319)MM ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMEADE PARKWAY IN DENTON COUNTY MDN RDWY		1.613	4,557,891.07'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-30-98 174 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-15-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H. B. ZACHRY COMPANY CONTRACT 10973036		TOTALS	4,557,891.07'	.00'	.00'	0.0'
DENTON FM 2281 2160-01-014 STP 98(393)MM FM 544 NEAR LEWISVILLE 500' NORTH OF ROSEMEADE TRAFFIC SIGNALS		4.023	129,784.76'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 10983045		TOTALS	129,784.76'	.00'	.00'	0.0'
DENTON FM 428 0081-05-032 STP 97(1)R 2.2 MILES WEST OF AUBREY CITY LIMITS FM 3524 IN AUBREY GRADINGS, STRUCTURES AND SURFACE		2.292	1,189,207.29'	.00'	1,117,717.50'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-96 105 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-97 08-22-97 24 125	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JAGOE-PUBLIC COMPANY CONTRACT 11963007		TOTALS	1,189,207.29'	.00'	1,117,717.50'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON IH 35W SH 114 0.6 MI E OF US 377 0353-02-027 NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML		3.923	18,995,349.03'	980,246.31'	8,252,156.86'	45.7'
WORK ORDER- 01-15-98	WORK BEGAN- 01-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 40					
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	980,246.31'	8,252,156.86'	45.7'
DENTON HICKORY CREEK US 377 2.414 KM S OF FM 407 0081-03-042 CPM 81-3-42 OVERLAY		10.783	496,097.63'	2,903.58'	442,910.87'	95.0'
WORK ORDER- 01-26-98	WORK BEGAN- 06-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 123					
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63'	2,903.58'	442,910.87'	95.0'
ELLIS 0.70 MI S OF US 287 BYPASS IH 45 0.53 MI S OF FM 879 IN ELLIS CO 0092-04-059 IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV		7.462	33,870,879.53'	716,220.97'	32,355,952.73'	99.9'
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-95					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED- 534	PERCENT TIME USED- 92					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53'	716,220.97'	32,355,952.73'	99.9'
ELLIS F.M. 66, SOUTH HILL US 77 ETC COUNTY LINE 0048-05-039 ETC CPM 48-5-39 ASPHALT CONCRETE PAVEMENT OVERLAY		34.672	2,372,062.89'	66,713.64'	2,257,682.18'	100.0'
WORK ORDER- 04-15-98	WORK BEGAN- 04-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
DUININCK BROS, INC.						
CONTRACT 03983079		TOTALS	2,372,062.89'	66,713.64'	2,257,682.18'	100.0'
ELLIS AT ROGERS SPRING BRANCH CREEK BU 287R 0172-11-007 CSR 172-11-7 STRUCTURES, CUT AND RESTORE PAVT., RIPRAP		.080	408,812.00'	213,295.12'	396,942.39'	99.9'
WORK ORDER- 06-18-98	WORK BEGAN- 07-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-04-98					
CONTRACT WORKING DAYS- 31	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 71					
EARTH BUILDERS, INC.						
CONTRACT 05983036		TOTALS	408,812.00'	213,295.12'	396,942.39'	99.9'
ELLIS AT SH 34 IM 45 0092-04-062 IM 45-3(99) INSTALL TRAFFIC SIGNALS		.001	89,389.39'	.00'	.00'	.0'
WORK ORDER- 07-13-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 06983015		TOTALS	89,389.39'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06983053		TOTALS	894,650.79'	71,666.34'	185,315.31'	21.8'
ELLIS	BI 45-G	2.998	894,650.79'	71,666.34'	185,315.31'	21.8'
SP 469	FM 879					
0092-15-001						
CD 92-15-1	GRADING, FLEXBASE, ACP AND PAVT. MARK.					
WORK ORDER-	07-28-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62'	.00'	.00'	0.0'
ELLIS	AT THE INTERSECTION OF 14TH STREET	.001	164,181.62'	.00'	.00'	.0'
US 287						
0172-05-093						
C 172-5-93	INSTALLATION OF TRAFFIC SIGNALS AND SSRS					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 08963035		TOTALS	2,134,991.69'	69,781.95'	2,230,643.52'	99.9'
ELLIS	FM 875	4.833	2,134,991.69'	69,781.95'	2,230,643.52'	99.9'
FM 663	US 287 IN MIDLOTHIAN (SECTIONS)					
0815-08-019						
CSR 815-8-19	RECONST & WDN, GR, STRS, BASE AND SURF					
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	119			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983094		TOTALS	149,460.60'	.00'	.00'	0.0'
ELLIS	ON STACKS STREET AT FOUNTAIN CREEK	.067	149,460.60'	.00'	.00'	.0'
CS						
0918-22-048						
BR 95(73)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	.00'	.00'	0.0'
ELLIS	AT FM 664 UNDERPASS	.385	1,926,084.47'	.00'	.00'	.0'
IH 35E						
0442-03-030						
IM 35E-6(328)	GRADING, STRUCTURES, CONCRETE PAV.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 09983015		TOTALS	59,600.00'	.00'	.00'	0.0'
ELLIS	AT INTERSECTION WITH SH 342	.001	59,600.00'	.00'	.00'	.0'
US 77						
0048-03-072						
C 48-3-72	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ELLIS	AT THE INTERSECTION OF FM 1387 IN THE CITY OF MIDLOTHIAN	.001	72,784.33'	.00'	.00'	.0'
BU 67-Q 0261-04-006 C 261-4-6	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33'	.00'	.00'	0.0'
ELLIS	ON WARD ROAD AT SUTTON BRANCH	.107	292,438.86'	.00'	.00'	.0'
CR 0918-22-046 BR 95(71)OX	GR, STR, SUBGRADE, FL BS & PAV MRKS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.						
CONTRACT 10983023		TOTALS	292,438.86'	.00'	.00'	0.0'
ELLIS	AT SOUTH PRONG CREEK	.554	789,730.39'	.00'	.00'	.0'
US 77 0048-04-064 BR 98(391)	REPL BR & APPRS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39'	.00'	.00'	0.0'
KAUFMAN	INTERCHANGE WITH FM 741 AND FM 148	.001	132,567.80'	6,643.29'	130,992.40'	100.0'
US 175 0197-03-052 C 197-3-52	SAFETY LIGHTING					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-98 08-24-98 45 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 96			
ARTEX ELECTRIC COMPANY						
CONTRACT 01983013		TOTALS	132,567.80'	6,643.29'	130,992.40'	100.0'
KAUFMAN	INTERSECTION WITH AIRPORT ROAD IN THE CITY OF TERRELL	.002	145,574.51'	13,743.65'	63,365.03'	45.8'
SH 34 0173-04-041 C 173-4-41	TRAFFIC SIGNALS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 57 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-22-98 0 82			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983062		TOTALS	145,574.51'	13,743.65'	63,365.03'	45.8'
KAUFMAN	US 80 0.6 MI SOUTH	.599	1,710,003.62'	173,520.28'	1,582,620.63'	97.4'
FM 148 0751-01-028 CD 751-1-28	GRADING, STRUCTURES, BASE AND PAVEMENT					
KAUFMAN	0.6 MILE SOUTH OF US80 LAWRENCE-TALTY ROAD	1.765	2,503,547.59'	17,138.65'	2,116,039.64'	88.9'
FM 148 0751-01-029 AR 751-1-29	RECONST & WDN, GR, STR, BASE AND SURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-97 347 256	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 06-22-97 10 72			
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21'	190,658.93'	3,698,660.27'	92.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04983015			TOTALS	3,128,265.75'	333,479.29'	649,841.65'	21.8'
KAUFMAN	ROSEHILL ROAD		22.147	3,128,265.75'	333,479.29'	649,841.65'	21.8'
IH 20	VAN ZANDT COUNTY LINE						
0495-01-035							
IM 20-5(118)501	ACP AND SURFACE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	67				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04983016			TOTALS	904,211.71'	337,230.08'	917,684.91'	99.9'
KAUFMAN	0.033 KM. WEST OF F.M. 2728, EAST		8.738	904,211.71'	337,230.08'	917,684.91'	99.9'
US 80	VAN ZANDT COUNTY LINE						
0095-05-046							
CPM 95-5-46	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-05-98	WORK BEGAN-	06-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	93				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04983041			TOTALS	672,523.41'	.00'	.00'	0.0'
KAUFMAN	DALLAS COUNTY LINE		8.576	672,523.41'	.00'	.00'	0.0'
US 80	0.643 KM EAST OF FM 688 IN FORNEY						
0095-03-071							
CSR 95-3-71	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 05983032			TOTALS	3,213,580.63'	15,119.78'	1,609,765.63'	52.7'
KAUFMAN	SOUTH OF I.H. 20		7.972	3,213,580.63'	15,119.78'	1,609,765.63'	52.7'
SH 34	NORTH CITY LIMITS OF KAUFMAN						
0173-04-036							
CSR 173-4-36	RESURFACE AND SAFETY IMPROVEMENTS						
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	87				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 08973106			TOTALS	22,470.00'	.00'	.00'	0.0'
KAUFMAN	AT KINGS CREEK BRIDGE		.001	22,470.00'	.00'	.00'	0.0'
SH 34							
0173-05-031							
C 173-5-31	PAVEMENT MARKINGS						
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 08983017			TOTALS	38,186.05'	.00'	.00'	0.0'
KAUFMAN	AT FM 2860 INTERSECTION		.001	38,186.05'	.00'	.00'	0.0'
FM 1388							
1217-03-016							
C 1217-3-16	PAVEMENT MARKINGS						
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98				
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAIGE BARRICADES, INC.							
CONTRACT 08983018			TOTALS	14,192.64'	.00'	.00'	0.0'
KAUFMAN	AT SH 243		.700	14,192.64'	.00'	.00'	0.0'
US 175							
0197-04-063							
C 197-4-63	PAVEMENT MARKINGS						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN	0.30 KM. E. OF FM 1390			6.918	540,339.10	.00	.00	.0
US 175	EAST OF SH 34							
0197-04-064								
CPM 197-4-64	HOT MIX ASPHALTIC CONCRETE PAVEMENT							
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 08983108				TOTALS	554,531.74	.00	.00	0.0
KAUFMAN	AT TRINITY RIVER AND LEVEES			1.137	4,029,596.16	14,178.88	3,119,577.01	81.4
SH 34								
0173-02-027								
BR 96(645)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97					
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	96					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11963044				TOTALS	4,029,596.16	14,178.88	3,119,577.01	81.4
NAVARRO	FM 1129	SH 31		73.777	375,679.22	50,914.69	319,141.98	100.0
FM 636	ETC							
0574-02-018	ETC							
CPM 574-2-18	SEAL COAT							
WORK ORDER-	05-20-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-	09-14-98	TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 04983044				TOTALS	375,679.22	50,914.69	319,141.98	100.0
NAVARRO	INTERSECTION WITH 41ST STREET			.001	169,750.00	.00	.00	.0
SH 31	IN THE CITY OF CORSICANA							
0162-04-042								
C 162-4-42	TRAFFIC SIGNAL INSTALLATION AND SSR							
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 05983043				TOTALS	169,750.00	.00	.00	0.0
NAVARRO	1.495 KM WEST OF FM 1129			3.207	499,778.59	242,521.98	531,776.72	99.9
SH 31	0.243 KM WEST OF FM 633							
0163-01-050								
CPM 163-1-50	REHABILITATE A NON-FREWAY FACILITY							
WORK ORDER-	07-01-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	49					
PAVEMENT SPECIALISTS INCORPORATED								
CONTRACT 05983076				TOTALS	499,778.59	242,521.98	531,776.72	99.9
NAVARRO	AT POST OAK CREEK & RELIEF			1.349	1,362,506.35	4,213.25	1,342,169.95	99.9
SH 31								
0162-03-031								
BR 97(462)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	88					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 07973026				TOTALS	1,362,506.35	4,213.25	1,342,169.95	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		2.520	2,257,345.76'	.00'	.00'	.0'
CR 0918-18-034 BR 88(380)OX REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	.00'	.00'	0.0'
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969	14,922,569.07'	410,210.90'	6,122,875.11'	43.1'
IH 45 0902-06-083 NH 96(831)IM ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	55	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	410,210.90'	6,122,875.11'	43.1'
NAVARRO ELLIS COUNTY LINE FM 1129		5.534	3,961,900.09'	197,683.27'	1,997,953.45'	53.0'
FM 85 1050-02-008 STP 97(593)RM RECONST & WDN, GR, STRS, BASE AND SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	12-11-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	58	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09'	197,683.27'	1,997,953.45'	53.0'
NAVARRO NAVARRO COUNTY COURTHOUSE IN CORSICANA		.001	563,415.00'	.00'	497,777.15'	93.0'
VA 0918-18-059 STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	95	*****		
MCKINNEY & MOORE, INC.						
CONTRACT 10973025		TOTALS	563,415.00'	.00'	497,777.15'	93.0'
NAVARRO 0.483 KM E OF FM 709		.966	1,478,374.08'	.00'	.00'	.0'
SH 31 0162-03-036 CD 162-3-36 SUBGR, BASE, PAVING & ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 10983009		TOTALS	1,478,374.08'	.00'	.00'	0.0'
ROCKWALL AT BOIS D'ARC CREEK AND DRAW		.227	738,011.03'	143,108.85'	430,120.71'	61.3'
SH 66 0009-04-046 BR 98(6) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	03-27-98	WORK BEGAN-	04-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	93	*****		
JET CONCRETE, INC.						
CONTRACT 02983020		TOTALS	738,011.03'	143,108.85'	430,120.71'	61.3'

MIS.CIS.19
 DISTRICT 18

MONTHLY STATE LET CONSTRUCTION REPORT
 AS OF OCT 09, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL	ETC	AT SABINE CREEK		.004	370,935.00	.00	193,064.49	50.3
IH 30	ETC							
0009-12-063	ETC							
CPM 9-12-63		INSTALLATION OF FLOOD DETECTION UNIT						
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	223					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09973071				TOTALS	370,935.00	.00	193,064.49	50.3

DISTRICT CONTRACT AMOUNT 1,096,661,410.69
 DISTRICT ESTIMATES THIS MONTH 25,207,005.03
 DISTRICT TOTAL ESTIMATES PAID TO DATE 656,060,819.80

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN FM0544 6026-01-001 RMC - 602601001	SH 78 DALLAS COUNTY LINE SEAL COATING AND PAVEMENT MARKING	4.684	90,309.23	8,803.29	87,658.16	100.0
COLLIN BS0078G 6026-01-002 RMC - 602601002	SH 78 SH 78 SEAL COATING AND PAVEMENT MARKING	1.835	17,257.30	2,292.84	17,794.60	100.0
COLLIN FM2755 6026-01-003 RMC - 602601003	BS 78G FM 1138 SEAL COATING AND PAVEMENT MARKING	8.828	69,254.09	3,967.55	68,602.89	100.0
COLLIN FM1138 6026-01-004 RMC - 602601004	FM 6 ROCKWALL COUNTY LINE SEAL COATING AND PAVEMENT MARKING	6.812	55,778.47	9,859.68	56,974.01	100.0
COLLIN FM1777 6026-01-005 RMC - 602601005	FM 6 ROYCE CITY LIMIT SEAL COATING AND PAVEMENT MARKING	7.331	53,970.90	7,943.49	52,249.88	100.0
COLLIN FM0006 6026-01-006 RMC - 602601006	SH 78 HUNT COUNTY LINE SEAL COATING AND PAVEMENT MARKING	12.719	106,122.11	15,255.14	99,715.20	100.0
WORK ORDER- 07-27-98 WORK BEGAN- 08-12-98 DATE WORK COMPLETED- 09-12-98 TIME COMPUTED- 08-03-98 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 100						
JOE SULLIVAN, INC. CONTRACT 05984003		TOTALS	392,692.10	48,121.99	382,994.74	100.0
COLLIN US0075 6029-67-001 RMC - 602967001	US 380 NORTH SH 121 REHABILITATING INSIDE SHOULDER	6.401	243,516.60	.00	.00	.0
WORK ORDER- 09-24-98 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 10-08-98 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
APAC-TEXAS, INC. CONTRACT 08984001		TOTALS	243,516.60	.00	.00	0.0
DALLAS US0075 6022-29-001 RMC - 602229001	VARIOUS ROADWAYS IN DALLAS COUNTY VARIOUS ROADWAYS IN DALLAS COUNTY MOWING HIGHWAY RIGHT-OF-WAY	.001	411,915.42	12,348.00	163,816.80	39.7
WORK ORDER- 04-09-98 WORK BEGAN- 04-13-98 DATE WORK COMPLETED- TIME COMPUTED- 04-16-98 CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 16						
MARCOM'S MOWING SERVICE CONTRACT 02984006		TOTALS	411,915.42	12,348.00	163,816.80	39.7
DALLAS SH0114 6022-30-001 RMC - 602230001	VARIOUS ROADWAYS IN DALLAS COUNTY VARIOUS ROADWAYS IN DALLAS COUNTY MOWING HIGHWAY RIGHT-OF-WAY	.001	340,888.10	.00	151,965.38	48.9
WORK ORDER- 04-09-98 WORK BEGAN- 04-13-98 DATE WORK COMPLETED- TIME COMPUTED- 04-16-98 CONTRACT WORKING DAYS- 164 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 36 PERCENT TIME USED- 22						
J AND R SERVICE CONTRACT 02984039		TOTALS	340,888.10	.00	151,965.38	48.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SOUTHEAST DALLAS COUNTY		.001	164,100.00	9,670.62	13,098.07	7.9
IH0045 SOUTHEAST DALLAS COUNTY						
6025-31-001 CHAIN LINK FENCE						
RMC - 602531001						
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	8			
VANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00	9,670.62	13,098.07	7.9
DALLAS VARIOUS ROADS IN SE DALLAS COUNTY		.001	333,218.00	7,347.00	187,887.50	56.3
IH0045 VARIOUS ROADS IN SE DALLAS COUNTY						
6025-32-001 INSTALL & REMOVE PAVEMENT MARKERS						
RMC - 602532001						
WORK ORDER-	07-09-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	9			
MURPHY'S MOWING SERVICE						
CONTRACT 04984005		TOTALS	333,218.00	7,347.00	187,887.50	56.3
DALLAS DISTRICT WIDE		.001	192,070.00	6,556.00	7,736.00	4.0
IH0035E DISTRICT WIDE						
6025-42-001 ILLUMINATION MAINTENANCE						
RMC - 602542001						
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6			
BJ ELECTRIC COMPANY						
CONTRACT 06984004		TOTALS	192,070.00	6,556.00	7,736.00	4.0
DALLAS VARIOUS HIGHWAYS IN		.001	308,469.61	.00	.00	.0
IH0635 SOUTHEAST DALLAS COUNTY						
6025-82-001 REFLECTORIZED PAVEMENT MARKINGS						
RMC - 602582001						
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984005		TOTALS	308,469.61	.00	.00	0.0
DALLAS VARIOUS ROADWAYS IN N/W DALLAS COUNTY		.001	347,200.00	.00	.00	.0
IH0035E VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
6030-72-001 GUARDRAIL REPAIR						
RMC - 603072001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002		TOTALS	347,200.00	.00	.00	0.0
DALLAS VARIOUS ROADWAYS		.001	136,045.00	.00	.00	.0
IH0035E VARIOUS ROADWAYS						
6031-26-001 POTHOLE REPAIR						
RMC - 603126001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 09984003		TOTALS	136,045.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADWAYS				.001	397,790.00	.00	.00	.0
IH0030 VARIOUS ROADWAYS								
6031-31-001								
RMC - 603131001 GUARDRAIL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 09984004				TOTALS	397,790.00	.00	.00	0.0
DALLAS VARIOUS ROADWAYS				.001	574,443.60	22,890.50	196,210.60	34.1
IH0635 VARIOUS ROADWAYS								
6016-79-001								
RMC - 601679001 DEBRIS PICKUP AND DISPOSAL								
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	37					
TERRY JONES SERVICES, INC.								
CONTRACT 11974004				TOTALS	574,443.60	22,890.50	196,210.60	34.1
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY				.001	117,517.38	12,129.81	36,389.43	30.9
SH0310 VARIOUS ROADWAYS IN DALLAS COUNTY								
6022-31-001								
RMC - 602231001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4					
ANTHONY SERVICES								
CONTRACT 12974012				TOTALS	117,517.38	12,129.81	36,389.43	30.9
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY				.001	130,872.00	11,070.00	73,615.50	56.2
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY								
6022-49-001								
RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26					
SPERLING TRACTOR MOWING								
CONTRACT 12974013				TOTALS	130,872.00	11,070.00	73,615.50	56.2
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY				.001	308,000.00	36,880.00	113,840.00	36.9
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY								
6022-33-001								
RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6					
ANTHONY SERVICES								
CONTRACT 12974052				TOTALS	308,000.00	36,880.00	113,840.00	36.9
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY				.001	259,492.32	34,975.02	128,568.38	49.5
IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY								
6022-50-001								
RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	25					
TERRY JONES SERVICES, INC.								
CONTRACT 12974053				TOTALS	259,492.32	34,975.02	128,568.38	49.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	101,435.76	11,211.75	76,075.29	75.4
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY						
6022-34-001						
RMC - 602234001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	51			
MANN ROBINSON & SON, INC.						
CONTRACT 12974014		TOTALS	101,435.76	11,211.75	76,075.29	75.4
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	132,153.00	47,922.00	79,772.00	60.3
IH0035E VARIOUS ROADWAYS IN DENTON COUNTY						
6022-35-001						
RMC - 602235001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	36			
ANTHONY SERVICES						
CONTRACT 12974054		TOTALS	132,153.00	47,922.00	79,772.00	60.3
ELLIS VARIOUS LOCATIONS COUNTY WIDE		.001	121,696.06	.00	.00	.0
IH0035E						
6025-15-001						
RMC - 602515001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 04984027		TOTALS	121,696.06	.00	.00	0.0
ELLIS VARIOUS ROADWAYS THROUGHOUT ELLIS COUNTY		.001	796,551.00	199,733.13	211,040.69	26.4
IH0035E						
6025-16-001						
RMC - 602516001 BLADE LEVELUP						
WORK ORDER-	08-07-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	23			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05984006		TOTALS	796,551.00	199,733.13	211,040.69	26.4
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY		.001	112,424.58	7,106.54	47,450.50	42.2
US0287						
6022-47-001						
RMC - 602247001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12974016		TOTALS	112,424.58	7,106.54	47,450.50	42.2
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY		.001	107,125.55	4,428.85	49,199.70	45.9
US0077						
6022-48-001						
RMC - 602248001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24			
TEXAS MOWING SERVICE						
CONTRACT 12974058		TOTALS	107,125.55	4,428.85	49,199.70	45.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	109,815.00'	15,430.50'	131,990.80'	99.9'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY					
6024-17-001						
RMC - 602417001	PLACEMENT OF THERMOPLASTIC STRIPING					
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-98			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04984017		TOTALS	109,815.00'	15,430.50'	131,990.80'	99.9'
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.001	226,684.80'	.00'	113,342.40'	50.0'
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6022-28-001						
RMC - 602228001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12974035		TOTALS	226,684.80'	.00'	113,342.40'	50.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES	.001	139,100.00'	79,989.00'	115,356.80'	82.9'
IH0030						
6027-56-001						
RMC - 602756001	POTHOLE REPAIR					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12			
CURTCO, INC.						
CONTRACT 06984019		TOTALS	139,100.00'	79,989.00'	115,356.80'	82.9'
ROCKWALL	FM 552	3.781	209,489.30'	.00'	.00'	.0'
FM0549	SH 66					
6017-51-001						
RMC - 601751001	LEVELING & OVERLAY W/LAYDOWN MACHINE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08984009		TOTALS	209,489.30'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ROCKWALL	FM 3097	3.476	225,369.36'	.00'	.00'	.0'
FM0740	FM 1140					
6030-88-001						
RMC - 603088001	LEVELING & OVERLAY W/ LAYDOWN MACHINE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08984010		TOTALS	225,369.36'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ROCKWALL	SH276	3.621	175,300.30'	180,704.32'	180,704.32'	99.9'
FM0549	SH205					
6017-56-001						
RMC - 601756001	LEVELING AND OVERLAY W/LAYDOWN MACHINE					
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11974013		TOTALS	175,300.30'	180,704.32'	180,704.32'	99.9'

MIS.CIS.19
DISTRICT 18

MONTHLY STATE LET MAINTENANCE REPORT
AS OF OCT 09, 1998

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL COUNTY		.001	392,177.44	15,692.12	85,107.75	21.7
IH0030	VARIOUS ROADWAYS IN ROCKWALL COUNTY						
6022-45-001							
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	15				
TERRY JONES SERVICES, INC.							
CONTRACT 12974076			TOTALS	392,177.44	15,692.12	85,107.75	21.7
DISTRICT CONTRACT AMOUNT						7,507,552.28	
DISTRICT ESTIMATES THIS MONTH						764,207.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,546,162.65	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	37,864.52	.00	21,860.88	57.7
FM1827	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-41-001								
RMC - 602241001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	35					

AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12971805				TOTALS	37,864.52	.00	21,860.88	57.7

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	44,053.20	.00	24,493.60	55.6
FM2478	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-43-001								
RMC - 602243001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					

FLANAGAN ENTERPRISES, INC.								
CONTRACT 12971810				TOTALS	44,053.20	.00	24,493.60	55.6

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	97,546.10	.00	38,765.20	39.7
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-46-001								
RMC - 602246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					

PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971806				TOTALS	97,546.10	.00	38,765.20	39.7

							DISTRICT CONTRACT AMOUNT	179,463.82
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	85,119.68

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BOWIE		9.540	3,430,098.75'	.00'	3,354,582.52'	100.0'
IH 30						
0610-07-067						
IM 30-3(99)213						
REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM						
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-	09-30-98	TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	166			
TEXARKANA ASPHALT, INC.						
CONTRACT 03973052		TOTALS	3,430,098.75'	.00'	3,354,582.52'	100.0'
BOWIE		.001	1,181,649.75'	58,959.78'	543,377.06'	48.4'
IH 30						
0610-07-070						
CD 610-7-70						
COHORN CREEK ROAD UNDERPASS						
GRADE SEPARATION STRUCTURE						
WORK ORDER-	04-22-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-	09-30-98	TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	60			
BOWIE BRIDGE, LLC						
CONTRACT 03983084		TOTALS	1,181,649.75'	58,959.78'	543,377.06'	48.4'
BOWIE		2.003	2,305,218.20'	.00'	2,251,381.71'	100.0'
FM 3527						
3591-01-001						
HDP 9123(001)						
IN TEXARKANA FR SH 93						
FM 989						
GR, STR, BS, SF, TS, PM & SIGNS						
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-	09-08-98	TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	93			
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20'	.00'	2,251,381.71'	100.0'
BOWIE		17.497	908,346.55'	192,988.81'	940,843.03'	100.0'
US 82						
0046-05-033						
CSR 46-5-33						
SH 8						
FM 1398 (WEST LEG)						
CONC PVT RP,ACP LEV-UP(SECTIONS),OCST&PM						
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-	09-29-98	TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106			
L. J. EARNEST, INC.						
CONTRACT 04983040		TOTALS	908,346.55'	192,988.81'	940,843.03'	100.0'
BOWIE		3.200	253,952.33'	.00'	231,233.79'	100.0'
SH 93						
0945-01-025						
STP 98(186)R						
IH 30 SOUTH FRONTAGE RD.						
US 82						
ACP, SURF & PAV MK						
WORK ORDER-	05-20-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-	09-08-98	TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	148			
TEXARKANA ASPHALT, INC.						
CONTRACT 04983078		TOTALS	253,952.33'	.00'	231,233.79'	100.0'
BOWIE		.200	202,619.29'	65,697.06'	235,339.45'	99.9'
LP 14						
0046-08-010						
CL 46-8-10						
AT US 71(STATE LINE AVE) INTERSECTION IN TEXARKANA						
ROADWAY						
WORK ORDER-	06-25-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-	09-08-98	TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	106			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 05983042		TOTALS	202,619.29'	65,697.06'	235,339.45'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

BOWIE FM 3527 (LEOPARD DRIVE)		2.247	8,492,117.95	85,162.00	8,280,117.08	100.0
US 71 FM 558						
2050-03-001						
DPI T015(001) GR,STRS,C&G,ACP BASE,SURF,PVMT MRKG,SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95			
DATE WORK COMPLETED-	09-22-98	TIME COMPUTED-	08-27-95			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	123			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	103			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	85,162.00	8,280,117.08	100.0

BOWIE ETC 0.2 KM W OF 3098		0.2	461.912	5,864,570.77	144,082.12	4,706,682.61
US 67 ETC KM E OF SH 8 (S)						
0010-12-054 ETC						
CPM 10-12-54 SEAL COAT						
WORK ORDER-	11-26-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	92			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10973003		TOTALS	5,864,570.77	144,082.12	4,706,682.61	100.0

BOWIE ETC VARIOUS		383.446	4,597,090.09	.00	.00	.0
US 67 ETC						
0010-11-065 ETC						
CPM 10-11-65 SEAL COAT AND PAV MRKRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10983003		TOTALS	4,597,090.09	.00	.00	0.0

BOWIE ETC VARIOUS INTERSECTIONS IN		.500	98,826.78	.00	.00	.0
US 67 ETC ATLANTA DISTRICT						
0010-13-071 ETC						
STP 98(485)HES INSTALL FLASHING BEACONS AND SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 10983012		TOTALS	98,826.78	.00	.00	0.0

BOWIE AT SOUTH REST AREA, 1.4 MI W		.001	361,840.90	7,163.00	370,296.89	100.0
IH 30						
0610-05-035						
IM 30-3(98)192 REHABILITATE REST AREA						
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	101			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)						
CONTRACT 11963060		TOTALS	361,840.90	7,163.00	370,296.89	100.0

BOWIE EAST END SULPHUR RIVER BRIDGE		11.203	3,403,648.35	105,885.24	3,511,232.93	100.0
IH 30 0.5 KM W OF FM 44						
0610-05-038						
IM 30-3(103)181 REMOV ACP,CPR,OCST,ACP BS&SF, EDG DRN,PM						
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-	09-30-98	TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100			
DUININCK BROS, INC.						
CONTRACT 11973004		TOTALS	3,403,648.35	105,885.24	3,511,232.93	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

BOWIE	3.7 KM S OF FM 561	16.596	2,980,453.10	167,796.92	1,856,023.71	65.5
US 259	0.5 KM S OF FM 44(S)					
0085-02-036						
CSR 85-2-36	GR, STR, BS, SURF & PAV MK					
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	85			
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 12963009	TOTALS	2,980,453.10	167,796.92	1,856,023.71	65.5

CAMP	UPSHUR COUNTY LINE	9.237	2,731,402.41	548,815.37	1,157,308.31	44.6
US 271	0.2 KM S OF LP 238					
0248-03-018						
CSR 248-3-18	FL PV RP, PLNG, OCST, ACP BS&SF, PV MK					
WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	72			
BUSTER PAVING CO., INC.						
	CONTRACT 03983055	TOTALS	2,731,402.41	548,815.37	1,157,308.31	44.6

CAMP	SH 11 IN PITTSBURG	9.789	1,869,227.37	416,142.30	986,518.47	55.5
US 271	TITUS COUNTY LINE					
0248-02-047						
CSR 248-2-47	FL PV RP, PLNG, SURF TRT, ACP, BR RL, MBSGF, PM					
WORK ORDER-	06-23-98	WORK BEGAN-	08-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	75			
BUSTER PAVING CO., INC.						
	CONTRACT 04983084	TOTALS	1,869,227.37	416,142.30	986,518.47	55.5

CASS	8.3 KM NM OF FM 251	2.777	417,604.14	5,685.33	231,853.09	58.4
FM 3129	IP COMPANY DRIVE					
0945-05-013						
AR 945-5-13	GR, BASE, ACP BASE, ACP SURF, OCST & PAV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87			
MARSHALL PAVING PRODUCTS, INC.						
	CONTRACT 02983088	TOTALS	417,604.14	5,685.33	231,853.09	58.4

CASS	MARION COUNTY LINE	8.813	826,854.87	3,513.82	102,718.89	13.0
SH 155	0.3 KM N OF MARION COUNTY LINE					
0520-03-026						
CSR 520-3-26	WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS					
WORK ORDER-	05-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	15			
MADEN CONTRACTING COMPANY, INC.						
	CONTRACT 03983037	TOTALS	826,854.87	3,513.82	102,718.89	13.0

CASS	SH 77 WEST	2.591	11,379,294.02	392,921.51	6,634,740.58	61.3
US 59	0.1 MI S OF FM 2328 N					
0218-04-070						
NH 96(832)M	GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM					
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	82			
T. L. JAMES & COMPANY, INC.						
	CONTRACT 09963037	TOTALS	11,379,294.02	392,921.51	6,634,740.58	61.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CASS	AT PIGEON CREEK	.304	512,663.64'	4,398.50'	204,107.80'	42.2'
FM 130						
1573-01-010						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
CASS	AT FLAT CREEK	.321	544,981.93'	23,750.00'	99,468.13'	19.2'
FM 130						
1573-01-011						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	52			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57'	28,148.50'	303,575.93'	30.4'
HARRISON	FM 451 IN ELYSIAN FIELDS	7.748	1,627,829.32'	.00'	1,617,325.57'	100.0'
FM 31	PANOLA COUNTY LINE					
0640-01-032						
AR 640-1-32	GR, STRS, ASRB, FLEX BS, SURF TRT, & PM					
WORK ORDER-	03-26-97	WORK BEGAN-	04-11-97			
DATE WORK COMPLETED-	08-21-98	TIME COMPUTED-	04-11-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	102			
H. Y. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32'	.00'	1,617,325.57'	100.0'
HARRISON	0.3 KM S. OF IH 20 S.F.R.	5.967	594,074.06'	449,218.89'	449,218.89'	83.6'
US 59	0.3 KM N. OF FM 2625					
0063-01-060						
STP 98(104)R	PLANE ACP, ACP BS & SF, OCST, & PAV MARK					
WORK ORDER-	04-09-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	217			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06'	449,218.89'	449,218.89'	83.6'
HARRISON	GREGG COUNTY LINE	11.042	985,270.80'	182,021.90'	182,021.90'	19.4'
US 80	1.3 KM W OF FM 450					
0096-07-033						
CSR 96-7-33	FLEX PAV REP, MBGF, ACP SURF, PAV MRKS					
WORK ORDER-	04-27-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80'	182,021.90'	182,021.90'	19.4'
HARRISON	AT VARIOUS INTERCHANGES	.003	2,497,193.01'	47,839.22'	2,379,267.90'	100.0'
IH 20						
0495-08-068						
IM 20-7(51)600	RAMP WIDENING, ACP, MBGF, PAV MK & ILLUM					
WORK ORDER-	05-20-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-	08-12-98	TIME COMPUTED-	06-05-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	109			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01'	47,839.22'	2,379,267.90'	100.0'
HARRISON	AT GARRET STREET INTERSECTION	.002	106,510.60'	10,933.55'	10,933.55'	10.8'
SH 43						
0207-05-061						
C 207-5-61	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	05-28-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10			
TEXAS SIGNAL SYSTEMS						
CONTRACT 04983013		TOTALS	106,510.60'	10,933.55'	10,933.55'	10.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRISON	GREGG COUNTY LINE			39.833	665,454.79'	.00'	.00'	.0'
IH 20	0.8 KM W. OF SH 43							
0495-08-069								
IM 20-7(52)	MICROSURFACING & PAVEMENT MARKINGS							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	107					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 07983095				TOTALS	665,454.79'	.00'	.00'	0.0'
HARRISON	AT SABINE MINING HAUL ROAD OVERPASS			.682	984,416.32'	156,807.33'	686,985.03'	73.9'
FM 2625								
1575-03-011								
CC 1575-3-11	GR,STR,BASE,SURF,PAV MARK							
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	62					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	76					
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 09973028				TOTALS	984,416.32'	156,807.33'	686,985.03'	73.9'
HARRISON	SH 43 SOUTH			2.781	183,150.48'	.00'	174,966.12'	99.9'
US 59	SH 43 NORTH							
0062-07-062								
C 62-7-62	INSTALLATION OF CLOSED LOOP SYSTEMS							
HARRISON	N FRANKLIN			1.805	47,889.87'	.00'	48,592.66'	99.9'
US 80	US 59							
0096-09-059								
C 96-9-59	INSTALLATION OF CLOSED LOOP SYSTEMS							
WORK ORDER-	11-18-97	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973014				TOTALS	231,040.35'	.00'	223,558.78'	99.9'
MARION	AT KITCHENS CREEK			.109	275,428.60'	12,518.15'	225,261.20'	86.1'
FM 248								
0138-11-019								
BR 98(34)	REPLACE BRIDGE & APPRS							
MARION	AT HASTY BRANCH			.108	191,987.80'	27,034.15'	138,075.09'	75.7'
FM 248								
0138-11-020								
BR 98(33)	REPLACE BRIDGE & APPRS							
WORK ORDER-	12-31-97	WORK BEGAN-	01-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	98					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 11973051				TOTALS	467,416.40'	39,552.30'	363,336.29'	81.8'
MORRIS	0.6 KM S OF FM 144			8.003	1,699,526.83'	74,156.23'	741,380.94'	45.9'
SH 49	0.3 KM N OF US 259 N OF DAINGERFIELD							
0222-02-044								
CSR 222-2-44	LIME TRT BS,OCST,ACP SURF,WDN BR, PV MK							
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	96					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02983073				TOTALS	1,699,526.83'	74,156.23'	741,380.94'	45.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
MORRIS US 259 0392-01-051 CSR 392-1-51	2.2 KM N. OF FM 250 UPSHUR COUNTY LINE PLNG, OCST, MICROSRF, ACP, MBGF, PAV MRK	13.201	1,577,155.08'	342,749.09'	1,287,310.70'	86.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-98 05-14-98 50 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
BUSTER PAVING CO., INC.		TOTALS	1,577,155.08'	342,749.09'	1,287,310.70'	86.7'
MORRIS VA 0919-20-015 C 919-20-15	WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS) GR, STR, BS & SURF	6.165	521,083.32'	110,105.40'	252,753.12'	51.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 08-10-98 70 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
J-W PAYNE CONSTRUCTION CO., INC.		TOTALS	521,083.32'	110,105.40'	252,753.12'	51.0'
MORRIS IH 30 0610-04-025 IM 30-3(104)181	TITUS COUNTY LINE WEST END OF SULPHUR RIVER BRIDGE REMOV ACP, CPR, OCST, ACP BS&SF EDG DRN PM	11.701	3,271,240.96'	110,284.73'	3,132,732.82'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-97 08-25-98 105 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
BUSTER PAVING CO., INC.		TOTALS	3,271,240.96'	110,284.73'	3,132,732.82'	100.0'
PANOLA US 59 0063-10-008 NH 97(90)	HARRISON COUNTY LINE 0.1 KM N. OF FM 2792 PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM	6.850	3,526,892.21'	20,238.41'	3,245,976.42'	99.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-97 03-03-97 115 190	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
M. HANNA CONSTRUCTION CO., INC.		TOTALS	3,526,892.21'	20,238.41'	3,245,976.42'	99.3'
PANOLA BU 59-D 0063-12-011 C 63-12-11	AT BU 79-G INTERSECTIONS MODERNIZE EXISTING TRAFFIC SIGNALS	.001	85,863.05'	11,765.48'	48,516.17'	64.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-98 07-20-98 40 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
T L S TRAFFIC CONTROLS, INC.		TOTALS	85,863.05'	11,765.48'	48,516.17'	64.9'
PANOLA SH 315 0462-03-032 CSR 462-3-32	E OF FM 1970 AT CLAYTON 7.0 KM W OF FM 1970 LIME TRT BS, SURF TRT, ACP SURF & PAV MK	6.486	1,289,503.15'	516,194.27'	1,110,594.68'	90.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 05-19-98 80 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
H. V. CAVER, INC.		TOTALS	1,289,503.15'	516,194.27'	1,110,594.68'	90.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PANOLA FM 3359 FM 2517 7.2 KM EAST OF FM 3359 3151-01-011 AR 3151-1-11		7.164	1,247,636.55'	158,931.40'	488,781.34'	41.9'
GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK						
WORK ORDER- 04-28-98	WORK BEGAN- 06-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 122					
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	158,931.40'	488,781.34'	41.9'
PANOLA AT SABINE RIVER RELIEF US 79 0247-01-040 BR 97(362)		1.465	2,730,403.83'	216,614.57'	1,864,232.74'	71.8'
GRADING, STR, BASE, SURF, & PAV MARKS						
WORK ORDER- 07-08-97	WORK BEGAN- 08-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-24-97					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 77					
CCE, INC.						
CONTRACT 05973018		TOTALS	2,730,403.83'	216,614.57'	1,864,232.74'	71.8'
PANOLA AT SH 149 NORTH US 79 0063-11-036 C 63-11-36		.001	39,310.10'	.00'	.00'	.0'
MODERNIZE EXISTING FLASHING BEACONS						
WORK ORDER- 08-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983019		TOTALS	39,310.10'	.00'	.00'	0.0'
PANOLA AT MURVAUL CREEK & AT MURVAUL CREEK FM 699 0394-03-015 BR 88(753)		1.278	2,247,063.69'	.00'	957,589.90'	43.8'
GRADING, STRUCTURES, BASE, SURF, PAV MRKS						
WORK ORDER- 09-04-97	WORK BEGAN- 09-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97					
CONTRACT WORKING DAYS- 218	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 47					
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69'	.00'	957,589.90'	43.8'
TITUS AT TUMCO HAUL ROAD FM 2152 APPROX. 4.7 MI. N. OF BU 271-E 1988-01-017 CC 1988-1-17		.409	772,369.21'	868.78'	779,044.17'	99.9'
GR, STR, BASE, SURF & PAV MARK						
WORK ORDER- 05-23-97	WORK BEGAN- 06-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-97					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 95					
H. H. HOWARD & SONS, INC.						
CONTRACT 04973137		TOTALS	772,369.21'	868.78'	779,044.17'	99.9'
TITUS AT RIPLEY BRANCH TRIBUTARY ON C.R. NH3, CR 3 MI. N. OF MILLERS COVE 0919-30-017 BR 95(89)OX		.120	165,004.65'	15,091.46'	138,217.98'	88.1'
REPLACE BRIDGE						
WORK ORDER- 06-03-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 98					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04983080		TOTALS	165,004.65'	15,091.46'	138,217.98'	88.1'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS US 271 0221-05-069 CSR 221-5-69 0.6 KM S. OF FRANKLIN COUNTY LINE FM 1896 FLEX PAV REP,OCST,ACP BS & SF,MBGF, & PM		8.999	1,494,308.33'	651,788.05'	1,477,644.90'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 60 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-98 07-22-98 5 58			
BUSTER PAVING CO., INC.						
CONTRACT 05983062		TOTALS	1,494,308.33'	651,788.05'	1,477,644.90'	99.9'
TITUS FM 1402 1384-01-017 CD 1384-1-17 0.2 KM N OF IH 30 1.0 KM N OF HART CREEK WIDEN SUBGRD,ASRB,OCST,ACP SURF & PAV MK		2.951	464,227.77'	20,400.68'	125,799.92'	28.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 40 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-15-98 0 58			
BUSTER PAVING CO., INC.						
CONTRACT 06983117		TOTALS	464,227.77'	20,400.68'	125,799.92'	28.5'
TITUS IH 30 0610-03-055 C 610-3-55 0.3 MI E OF US 271 IN MT. PLEASANT 0.3 MI W OF BU 271-E GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM		1.174	2,302,075.37'	114,365.87'	1,003,996.10'	45.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 170 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 01-28-98 0 39			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87'	145,682.09'	1,651,146.95'	36.5'
TITUS FM 1735 1226-02-010 AR 1226-2-10 1.9 MI S OF SH 49 0.3 MI S OF ROEDER GR, STR & SURF		1.524	1,299,594.50'	104,013.49'	104,013.49'	8.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 105 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-03-98 09-06-98 0 10			
H. H. HOWARD & SONS, INC.						
CONTRACT 07983050		TOTALS	1,299,594.50'	104,013.49'	104,013.49'	8.4'
TITUS US 271 0248-01-057 STP 98(93)R AT FM 127/FM 899 INTERSECTION IN MOUNT PLEASANT GRADING, CONC PAV, TRF SIG & PAV MK		.327	1,662,758.95'	100,684.74'	100,684.74'	6.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 150 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-10-98 0 3			
JET CONCRETE, INC.						
CONTRACT 07983092		TOTALS	1,662,758.95'	100,684.74'	100,684.74'	6.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	FRANKLIN COUNTY LINE			20.664	6,960,002.90	.00	.00	.0
IM 30	0.7 KM E. OF FM 1001							
0610-03-065								
IM 30-1(105)	REMOV ACP,CPR,ACP,EDGE DRN,PAVMK,ILLUM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 08983004				TOTALS	6,960,002.90	.00	.00	0.0

TITUS	ETC	FRANKLIN COUNTY LINE		.005	950,286.06	18,857.91	911,395.47	100.0
IM 30		MORRIS COUNTY LINE						
0610-03-064	ETC							
IM 30-3(102)153	CONC PAV REP, FLEX PAV REP, EDGE DRAIN							
WORK ORDER-	00-00-00	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	10-25-97					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	148					
JET CONCRETE, INC.								
CONTRACT 09973055				TOTALS	950,286.06	18,857.91	911,395.47	100.0

UPSHUR	SH 155			11.768	2,539,885.32	1,024,975.64	1,528,831.61	63.3
US 271	0.3 KM N OF FM 726							
0248-05-041								
STP 98(92)R	FL PAV REP,OCST,ACP BS & SURF,& PAV MARK							
WORK ORDER-	02-24-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	87					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 01983005				TOTALS	2,539,885.32	1,024,975.64	1,528,831.61	63.3

UPSHUR	GREGG COUNTY LINE			3.353	908,562.88	-16,250.00	-16,250.00	.0
US 259	0.1 KM S OF FM 3245							
0392-02-064								
CSR 392-2-64	PLNG,OCST,ACP BS&SF, MBGF, PM							
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	163					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02983032				TOTALS	908,562.88	-16,250.00	-16,250.00	0.0

UPSHUR	SH 155 (N) IN GILMER			19.100	4,036,333.73	.00	4,194,770.96	100.0
US 271	CAMP COUNTY LINE							
0248-04-050								
CSR 248-4-50	LIME TRT BS, SURF TRT, ACP BS & SURF, PM							
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-	09-23-98	TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	81					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 04973004				TOTALS	4,036,333.73	.00	4,194,770.96	100.0

				DISTRICT CONTRACT AMOUNT			104,767,030.78	
				DISTRICT ESTIMATES THIS MONTH			6,736,487.37	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			65,735,642.98	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				.001	384,943.16	.00	.00	2.8
BOWIE	VARIOUS							
SH0008	VARIOUS							
6028-77-001								
RMC - 602877001	ACP AND PAVEMENT MARKINGS							
WORK ORDER-	08-20-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	21					

TEXARKANA ASPHALT, INC.								
CONTRACT 06984028				TOTALS	384,943.16	.00	.00	2.8
*****				.001	749,842.90	.00	.00	.0
BOWIE	VARIOUS							
US0067	VARIOUS							
6028-76-001								
RMC - 602876001	INSTALLATION OF PAY. MARKINGS_& RPM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

LECTRIC LITES COMPANY								
CONTRACT 08984013				TOTALS	749,842.90	.00	.00	0.0
*****				4.809	282,715.76	.00	.00	.0
BOWIE	US 82							
FM0560	END OF MAINTENANCE							
6031-46-001								
RMC - 603146001	ACP SURFACE AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXARKANA ASPHALT, INC.								
CONTRACT 09984011				TOTALS	282,715.76	.00	.00	0.0
*****				.001	116,225.00	2,084.40	24,325.00	20.9
BOWIE	VARIOUS							
US0059	VARIOUS							
6021-34-001								
RMC - 602134001	MBGF REPAIR							
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	153					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	61					

H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 12974004				TOTALS	116,225.00	2,084.40	24,325.00	20.9
*****				.001	352,864.47	205,166.26	320,423.86	91.4
CASS	VARIOUS							
SH0008	VARIOUS							
6020-87-001								
RMC - 602087001	HMAC AND PAVEMENT MARKINGS							
WORK ORDER-	07-02-98	WORK BEGAN-	07-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	120					

MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02984038				TOTALS	352,864.47	205,166.26	320,423.86	91.4
*****				.001	120,905.40	9,311.34	33,355.76	27.5
CASS	VARIOUS							
US0059	VARIOUS							
6025-26-001								
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	35					

STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40	9,311.34	33,355.76	27.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CASS				1.174	218,054.24	.00	.00	.0
US0059								
6029-25-001								
RMC - 602925001								
ACP SURFACE & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 06984029				TOTALS	218,054.24	.00	.00	0.0
HARRISON				.001	146,243.40	.00	124,844.41	100.0
US0059								
6026-00-001								
RMC - 602600001								
CONSTRUCTION OF LEFT TURN LANES								
WORK ORDER-	07-14-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-	09-30-98	TIME COMPUTED-	07-21-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	88					
REYNOLDS & KAY, INC.								
CONTRACT 06984038				TOTALS	146,243.40	.00	124,844.41	100.0
HARRISON				63.088	212,385.90	.00	.00	.0
IH0020								
6031-59-001								
RMC - 603159001								
PAVEMENT REPAIR & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90	.00	.00	0.0
MORRIS				.001	391,077.05	330,099.38	330,099.38	100.0
US0259								
6024-11-001								
RMC - 602411001								
SEAL COAT AND PAVEMENT MARKINGS								
WORK ORDER-	11-26-97	WORK BEGAN-	08-04-98					
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02984051				TOTALS	391,077.05	330,099.38	330,099.38	100.0
PANOLA				.001	482,706.72	.00	250,156.43	66.6
US0079								
6026-15-001								
RMC - 602615001								
REPLACING MBGF, ETC.								
WORK ORDER-	07-15-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	38					
ODUM SERVICES								
CONTRACT 06984046				TOTALS	482,706.72	.00	250,156.43	66.6
TITUS				.001	598,524.11	31,215.05	851,299.36	100.0
SH0049								
6019-41-001								
RMC - 601941001								
MICROSURFACE & PAVEMENT MARKINGS								
WORK ORDER-	05-19-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-	08-24-98	TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	106					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 03984023				TOTALS	598,524.11	31,215.05	851,299.36	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS	0.8 KM E OF FM 1734			6.264	453,529.74	.00	.00	12.1
US0067	1.1 KM W OF IH 30							
6026-32-001								
RMC - 602632001	FLEX BASE, PRIME, SURF TREAT, PAV MARK							
WORK ORDER-	08-26-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	25					
WRIGHT'S EXCAVATING								
		CONTRACT 07984037		TOTALS	453,529.74	.00	.00	12.1

DISTRICT CONTRACT AMOUNT 4,510,017.85
DISTRICT ESTIMATES THIS MONTH 577,876.43
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,934,504.20

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE				.001	46,450.00	.00	27,400.00	98.2
US0071 AT IH 30								
6025-25-001								
RMC - 602525001 HIGH MAST RETROFIT ILLUMINATION								
WORK ORDER-	05-29-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80					
GRASS SERVICES, INC.								
CONTRACT 04981901				TOTALS	46,450.00	.00	27,400.00	98.2
BOWIE				9.044	56,463.00	.00	55,100.00	99.9
IH0030 .0.4 KM W OF FM 989								
6023-74-001 ARKANSAS STATE LINE								
RMC - 602374001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	120					
FOUR THIRTEEN INCORPORATED								
CONTRACT 04981902				TOTALS	56,463.00	.00	55,100.00	99.9
BOWIE				.001	67,080.00	.00	.00	.0
IH0030 IH 30								
6030-43-001								
RMC - 603043001 JANITORIAL AND GROUNDS MAINT. REST AREA								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LHRM, INC.								
CONTRACT 07981901				TOTALS	67,080.00	.00	.00	0.0
BOWIE				.001	35,850.00	.00	.00	.0
IH0030 VARIOUS								
6018-35-001								
RMC - 601835001 REMOVAL OF TREES, ETC.								
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971906				TOTALS	35,850.00	.00	.00	0.0
BOWIE				.001	49,170.48	5,596.64	33,130.11	67.3
IH0030 VARIOUS								
6019-81-001								
RMC - 601981001 MOWING ROW								
WORK ORDER-	06-03-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25					
JOHNNY DREN								
CONTRACT 12971914				TOTALS	49,170.48	5,596.64	33,130.11	67.3
BOWIE				.001	69,652.44	3,303.30	38,129.52	54.7
US0259 VARIOUS								
6019-82-001								
RMC - 601982001 MOWING ROW								
WORK ORDER-	05-13-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23					
BETTY CLEMENT MOWING								
CONTRACT 12971915				TOTALS	69,652.44	3,303.30	38,129.52	54.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE VARIOUS				.001	49,905.24	.00	24,952.62	55.6
IH0030 VARIOUS								
6019-83-001								
RMC - 601983001 MOWING ROW								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40					
BRADFORD MOWING CO.								
CONTRACT 12971916				TOTALS	49,905.24	.00	24,952.62	55.6
BOWIE VARIOUS				.001	46,259.70	.00	30,839.80	66.6
IH0030 VARIOUS								
6019-84-001								
RMC - 601984001 MOWING ROW								
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	52					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971917				TOTALS	46,259.70	.00	30,839.80	66.6
CASS VARIOUS				.001	57,983.90	16,512.60	45,504.55	78.4
FM0251 VARIOUS								
6019-75-001								
RMC - 601975001 MOWING ROW								
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	44					
BRADFORD MOWING CO.								
CONTRACT 12971908				TOTALS	57,983.90	16,512.60	45,504.55	78.4
CASS VARIOUS				.001	43,132.32	.00	21,566.16	50.0
SH0077 VARIOUS								
6019-76-001								
RMC - 601976001 MOWING ROW								
WORK ORDER-	06-08-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	50					
JIMMY D. MORRIS, SR.								
CONTRACT 12971909				TOTALS	43,132.32	.00	21,566.16	50.0
HARRISON IH 20				.001	59,999.40	.00	.00	.0
IH0020 IH 20								
6030-44-001								
RMC - 603044001 JANITORIAL AND GROUNDS MAINT REST AREA								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTCO								
CONTRACT 07981902				TOTALS	59,999.40	.00	.00	0.0
HARRISON VARIOUS				.001	38,475.00	.00	30,780.00	100.0
US0059 VARIOUS								
6018-33-001								
RMC - 601833001 REMOVAL OF TREES, ETC								
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-	09-02-98	TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971904				TOTALS	38,475.00	.00	30,780.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON VARIOUS				.001	30,330.00	15,165.00	30,330.00	100.0
IH0020 VARIOUS								
6019-77-001								
RMC - 601977001 MOWING ROW								
WORK ORDER-	05-22-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-	09-25-98	TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	18					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 1297190				TOTALS	30,330.00	15,165.00	30,330.00	100.0
HARRISON VARIOUS				.001	44,666.40	8,391.60	30,710.30	68.7
US0080 VARIOUS								
6019-78-001								
RMC - 601978001 MOWING ROW								
WORK ORDER-	05-22-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	31					
TAYLOR MOWING SERVICE								
CONTRACT 1297191				TOTALS	44,666.40	8,391.60	30,710.30	68.7
HARRISON VARIOUS				.001	36,481.20	.00	18,015.60	50.0
FM2625 VARIOUS								
6019-79-001								
RMC - 601979001 MOWING ROW								
WORK ORDER-	06-01-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	33					
TAYLOR MOWING SERVICE								
CONTRACT 1297192				TOTALS	36,481.20	.00	18,015.60	50.0
HARRISON VARIOUS				.001	37,800.00	.00	25,177.72	66.6
IH0020 VARIOUS								
6019-85-001								
RMC - 601985001 MOWING ROW								
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	33					
TAYLOR MOWING SERVICE								
CONTRACT 1297193				TOTALS	37,800.00	.00	25,177.72	66.6
MARION VARIOUS				.001	39,485.00	.00	37,125.00	100.0
US0059 VARIOUS								
6018-36-001								
RMC - 601836001 REMOVAL OF TREES, ETC.								
WORK ORDER-	06-25-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-	09-11-98	TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971907				TOTALS	39,485.00	.00	37,125.00	100.0
MARION VARIOUS				.001	69,943.50	.00	34,971.75	87.3
SH0049 VARIOUS								
6019-74-001								
RMC - 601974001 MOWING ROW								
WORK ORDER-	05-22-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	34					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971907				TOTALS	69,943.50	.00	34,971.75	87.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MORRIS				.001	31,710.78	15,855.39	31,710.78	100.0
FM0161								
6019-70-001								
RMC - 601970001								
MOWING ROW								
WORK ORDER-	04-16-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-	06-02-98	TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	41					
JOHNNY DREN								
CONTRACT 12971903				TOTALS	31,710.78	15,855.39	31,710.78	100.0
MORRIS				.001	38,378.86	.00	19,189.43	97.0
FM0144								
6019-71-001								
RMC - 601971001								
MOWING ROW								
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	06-11-98	TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	108					
JIMMY D. MORRIS, SR.								
CONTRACT 12971904				TOTALS	38,378.86	.00	19,189.43	97.0
PANOLA				.001	41,574.96	19,078.92	40,625.76	97.7
US0059								
6019-68-001								
RMC - 601968001								
MOWING ROW								
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-	06-02-98	TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42					
LANGFORD CONTRACTORS								
CONTRACT 12971901				TOTALS	41,574.96	19,078.92	40,625.76	97.7
PANOLA				.001	48,688.50	12,195.31	36,817.78	75.6
US0059								
6019-69-001								
RMC - 601969001								
MOWING ROW								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	21					
LANGFORD CONTRACTORS								
CONTRACT 12971902				TOTALS	48,688.50	12,195.31	36,817.78	75.6
TITUS				.001	69,000.00	.00	36,386.00	52.7
US0271								
6019-80-001								
RMC - 601980001								
MOWING ROW								
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	06-08-98	TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
KEN HILLMAN								
CONTRACT 12971913				TOTALS	69,000.00	.00	36,386.00	52.7
UPSHUR				.001	44,604.00	21,602.00	43,304.00	100.0
FM0556								
6019-72-001								
RMC - 601972001								
MOWING ROW								
WORK ORDER-	05-15-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-	09-25-98	TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	14					
ACE CONTRACTORS, INC.								
CONTRACT 12971905				TOTALS	44,604.00	21,602.00	43,304.00	100.0

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* CONTRACT IDENTIFICATION AND INFORMATION *      *      *      *      *      *
*      *      *      *      *      *      *      *      *      *      *
*      *      *      *      *      *      *      *      *      *      *
UPSHUR          VARIOUS          ?      .001      ?      41,158.08      ?      .00      ?      20,579.04      ?      50.0
US0259          VARIOUS          ?      ?          ?      ?          ?      ?          ?      ?          ?      ?
6019-73-001     ?                ?      ?          ?      ?          ?      ?          ?      ?          ?      ?
RMC - 601973001 MOWING ROW      ?      ?          ?      ?          ?      ?          ?      ?          ?      ?

WORK ORDER-     05-26-98   WORK BEGAN-     07-01-98   ?      ?          ?      ?          ?      ?          ?      ?
DATE WORK COMPLETED-  TIME COMPUTED- 06-15-98   ?      ?          ?      ?          ?      ?          ?      ?
CONTRACT WORKING DAYS- 40   ADDL DAYS GRANTED- 0   ?      ?          ?      ?          ?      ?          ?      ?
WORKING DAYS CHARGED- 20   PERCENT TIME USED- 50   ?      ?          ?      ?          ?      ?          ?      ?

TAYLOR MOWING SERVICE
CONTRACT 12971906      ?      ?          ?      ?          ?      ?          ?      ?          ?      ?
*****
DISTRICT CONTRACT AMOUNT      1,194,242.76
DISTRICT ESTIMATES THIS MONTH      117,700.76
DISTRICT TOTAL ESTIMATES PAID TO DATE      712,345.92
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS FM 3180, E WEST OF FM 565		5.004	10,381,768.83	54,150.00	54,150.00	.5
IH 10 0508-02-092 IM 10-8(146) GR, STRS, BASE & CONC PVT						
WORK ORDER- 08-25-98	WORK BEGAN- 09-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-98					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 1					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	54,150.00	54,150.00	0.5
HARDIN 7.9 KM EAST OF SH 326		1.020	363,113.62	.00	.00	.0
SH 105 8.9 KM EAST OF SH 326						
0339-04-027 CSR 339-4-27 GR, BS, SURF, STR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983054		TOTALS	363,113.62	.00	.00	0.0
HARDIN 9.7 KM W OF FM 1003		10.140	886,958.93	.00	.00	.0
FM 1293 0.44 KM E OF FM 1003						
1947-01-015 AR 1947-1-15 BS, ACP, STRIPE						
WORK ORDER- 10-05-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983101		TOTALS	886,958.93	.00	.00	0.0
HARDIN FM 1003		6.007	3,301,835.81	79,024.47	1,776,400.03	56.6
US 69 5.6 KM NORTH						
0200-09-063 C 200-9-63 GR, STR, BS & PAV						
WORK ORDER- 01-23-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-97					
CONTRACT WORKING DAYS- 147	ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 79					
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	79,024.47	1,776,400.03	56.6
JASPER 1.530 MI E OF SH 63, E		2.617	3,497,706.26	220,308.54	1,441,466.51	43.3
US 190 4.147 MI E OF SH 63						
0244-03-051 STP 97(105)R GR, STRS, BS & PAV						
WORK ORDER- 05-05-97	WORK BEGAN- 06-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-97					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 69					
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26	220,308.54	1,441,466.51	43.3
JASPER 1.426 KM NORTH OF F.M. 1013		1.426	283,816.31	.00	269,291.03	100.0
US 96 INTERSECTION OF U.S. 96 & F.M. 1013						
0065-02-050 NH 97(298) MILL & OVERLAY						
JASPER INTERSECTION OF U.S. 96 & F.M. 1013		2.499	398,723.27	.00	447,814.98	100.0
US 96 2.499 KM SOUTH OF F.M. 1013						
0065-03-038 NH 97(298) MILL & OVERLAY						
WORK ORDER- 09-11-97	WORK BEGAN- 06-08-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 78					
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 07973086		TOTALS	682,539.58	.00	717,106.01	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JASPER INTER W/FM 2246 & FM 105 US 96 BU 96-E 0065-04-069 NH 96(794)M GR STRS BS & SURF		11.867	15,926,585.76	458,208.02	11,640,576.66	76.9
WORK ORDER- 10-02-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76	458,208.02	11,640,576.66	76.9
***** JASPER SANDY CREEK AT EAST HOUSTON ST CS 0920-12-017 BR 94(79)OX REPLACE OFF-SYSTEM BRIDGE		.137	413,155.44	.00	.00	.0
WORK ORDER- 10-07-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-23-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PLACO, INC.						
CONTRACT 08983090		TOTALS	413,155.44	.00	.00	0.0
***** JEFFERSON VARIOUS TRAFFIC SIGNAL INT'S IN ORANGE, VA JEFFERSON & HARDIN COUNTIES (ON-SYSTEM) 0920-00-057 CM 97(510) INSTALLATION OF A CLOSED LOOP SYSTEM		3.528	115,364.01	81,356.92	120,161.77	99.9
WORK ORDER- 03-19-98	WORK BEGAN- 07-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
BISKAMP ELECTRIC, INC.						
CONTRACT 02983024		TOTALS	115,364.01	81,356.92	120,161.77	99.9
***** JEFFERSON SH 347, E FM 365 FM 366 IN PORT NECHES 0932-01-065 STP 97(104)UM GR STRS BS & PAV		1.893	3,267,222.74	172,452.43	2,820,292.65	91.2
WORK ORDER- 04-30-97	WORK BEGAN- 06-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03973004		TOTALS	3,267,222.74	172,452.43	2,820,292.65	91.2
***** JEFFERSON IN JEFFERSON, ORANGE AND HARDIN COUNTIES VA 0920-00-060 C 920-00-60 STRIPING		71.873	377,696.07	.00	298,119.11	100.0
WORK ORDER- 04-15-98	WORK BEGAN- 05-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 03983013		TOTALS	377,696.07	.00	298,119.11	100.0
***** JEFFERSON ATLANTIC-PN ROAD AT STAR LAKE DITCH CS 0920-38-079 BR 93(347)OX REPL BR & APPRS		.117	344,089.98	32,960.25	139,501.96	42.6
WORK ORDER- 06-16-98	WORK BEGAN- 07-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-02-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 04983026		TOTALS	344,089.98	32,960.25	139,501.96	42.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON ON SH 73 AT MAIN B CANAL IN PORT ARTHUR		.411	1,693,289.30'	156,197.55'	468,357.18'	29.1'
SH 73 0508-04-121 BR 97(299) REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 213 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 06-13-98 0 18			
APAC-TEXAS, INC.						
CONTRACT 04983069		TOTALS	1,693,289.30'	156,197.55'	468,357.18'	29.1'
JEFFERSON 39TH ST. FROM KCS RAILWAY, NORTH		.850	122,080.63'	.00'	122,563.45'	100.0'
CS SH 347 0920-38-119 CUS 920-38-119 REHAB						
JEFFERSON 39TH ST. FROM 5TH AVE., NORTH		.616	100,581.04'	.00'	111,937.94'	100.0'
CS KCS RAILWAY 0920-38-120 CUS 920-38-120 REHAB						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 09-02-98 33 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 07-22-98 0 85	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983039		TOTALS	222,661.67'	.00'	234,501.39'	100.0'
JEFFERSON NEDERLAND AVE. FROM SH 347, WEST		2.754	558,609.10'	318,813.61'	572,442.35'	99.9'
CS 24TH ST. 0920-38-124 CUS 920-38-124 REHAB						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 42 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-22-98 0 86			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983078		TOTALS	558,609.10'	318,813.61'	572,442.35'	99.9'
JEFFERSON AT 39TH ST, IN GROVES		.001	182,785.16'	30,588.61'	75,368.25'	43.4'
SH 73 0508-04-129 CL 508-4-129 LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 60 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 07-29-98 5 26			
TOMMY L. JOHNSON, INC.						
CONTRACT 06983019		TOTALS	182,785.16'	30,588.61'	75,368.25'	43.4'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30'	34,855.50'	15,956,663.52'	66.6'
SH 73 WEST OF JAP RD 0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-95 750 357	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-95 09-06-95 0 48			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	34,855.50'	15,956,663.52'	66.6'
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-95 350 423	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-95 09-06-95 1 121	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT WALL STREET				.001	136,046.85	.00	133,853.51	100.0
SP 380								
0065-08-159								
CL 65-8-159 LANDSCAPE DEVELOPMENT								
WORK ORDER-	08-15-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-	09-02-98	TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	76					
TOMMY L. JOHNSON, INC.								
CONTRACT 07973077				TOTALS	136,046.85	.00	133,853.51	100.0
JEFFERSON FM 365 IN FANNETT, SOUTH				14.915	2,841,454.03	21,931.78	1,980,168.95	73.3
SH 124 SH 73 NEAR WINNIE								
0368-02-039								
CSR 368-2-39 GR, BS, STR, PYMT								
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	82					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08973045				TOTALS	2,841,454.03	21,931.78	1,980,168.95	73.3
JEFFERSON DISTRICTWIDE				.001	513,003.42	.00	512,156.52	99.8
VA								
0920-00-056								
C 920-00-56 REHAB OF GUIDESIGNS								
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973071				TOTALS	513,003.42	.00	512,156.52	99.8
JEFFERSON AT SH 73 INTERCHANGE				2.366	424,708.25	.00	.00	.0
US 69								
0200-16-005								
CSR 200-16-5 GR, BS, SURF								
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08983052				TOTALS	424,708.25	.00	.00	0.0
JEFFERSON AT FM 3514				2.730	10,761,705.84	.00	.00	.0
US 69								
0200-15-006								
CM 98(361) GR, STR, BS, PYMNT								
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 08983059				TOTALS	10,761,705.84	.00	.00	0.0
JEFFERSON 1.0651 KM WEST OF HILLEBRANDT RD				7.985	1,325,608.68	.00	.00	.0
FM 365 EAST END OF RHODAIR GULLY								
0932-01-088								
CSR 932-1-88 GR, BS, SURF								
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08983100				TOTALS	1,325,608.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06'	447,036.60'	2,917,926.73'	43.4'
SP 93 HEBERT RD						
1075-01-011						
C 1075-1-11 GR, STRS & SURF						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	38			
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	447,036.60'	2,917,926.73'	43.4'
JEFFERSON RAY ST, EAST		.860	224,180.14'	.00'	.00'	.0'
SH 73 0.253 KM E OF OLEANDER ST						
0508-04-130						
CSR 508-4-130 GR, BS, ACP PVMT, STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LD CONSTRUCTION CO.						
CONTRACT 09983030		TOTALS	224,180.14'	.00'	.00'	0.0'
JEFFERSON HUMBLE RD		1.818	4,758,316.73'	107,074.11'	3,126,466.40'	69.1'
FM 364 S OF COLLEGE ST						
0786-01-058						
DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	71			
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	107,074.11'	3,126,466.40'	69.1'
JEFFERSON SH 73, NORTH		4.164	6,363,129.11'	166,071.43'	4,574,135.13'	75.6'
SP 93 FM 365						
1075-01-009						
C 1075-1-9 GR, STRS, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	51			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	166,071.43'	4,574,135.13'	75.6'
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	4,231,983.30'	65,855.99'	3,779,079.10'	93.9'
US 90						
0028-03-081						
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY AT TRINITY RIVER		.280	3,801,662.08'	34,593.10'	2,132,764.56'	59.0'
US 90						
0028-03-086						
BH 95(162) HDN BRIDGE						
LIBERTY TRINITY RIVER		3.285	6,358,051.10'	454,435.97'	3,862,402.45'	63.9'
US 90 .15 MI. EAST OF FM 1409 IN DAYTON						
0028-03-090						
C 28-3-90 GR, BS, PAV & STRS						
LIBERTY EAST END OF TRINITY RIVER BRIDGE		.380	654,921.76'	-23,923.15'	748,404.06'	99.9'
US 90 0.38 MI EAST						
0028-04-063						
C 28-4-63 GR, BS, PAV						
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	73			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24'	530,961.91'	10,522,650.17'	73.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY US 90 0028-04-065 CSR 28-4-65	EAST ST IN LIBERTY, WEST TRINITY RIVER CONC REPAIR, BS, PVMT	2.782	927,609.75'	5,176.91'	851,193.34'	96.5'
LIBERTY LP 573 0177-04-003 CSR 177-4-3	BOULEVARD ST IN CLEVELAND, NORTH US 59 CONC REPAIR, SURF	2.840	585,921.63'	913.40'	776,721.97'	99.9'
LIBERTY SH 321 0593-01-092 CPM 593-1-92	LP 573 IN CLEVELAND, EAST FM 787 (BONHAM ST) PLANE, OCST, ACP	.385	108,472.78'	.00'	112,031.84'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 250 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 08-15-97 7 81			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 06973103		TOTALS	1,622,004.16'	6,090.31'	1,739,947.15'	99.9'
LIBERTY SH 105 0951-01-050 NH 97(397)	AT FM 2518 GR, BS, CONC PVMT, SIGN & STRIPE	.800	1,431,284.79'	149,382.59'	985,412.63'	72.4'
LIBERTY SH 105 0951-01-051 NH 97(397)	AT SH 146 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.800	1,337,090.58'	.00'	10,122.25'	.7'
HARDIN SH 105 0951-02-012 NH 97(397)	AT FM 770 IN BATSON GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.576	663,375.38'	1,420.76'	20,947.52'	3.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 360 169	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 0 47			
W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75'	150,803.35'	1,016,482.40'	31.1'
LIBERTY US 90 0028-05-044 STP 97(450)RM	1.0 MI WEST OF JEFFERSON C/L 4.0 MI WEST OF JEFFERSON C/L GR, STRS, BASE & PAV	3.632	5,445,445.00'	449,567.45'	2,425,439.64'	46.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 208 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-15-97 0 66			
KINSEL INDUSTRIES, INC.						
CONTRACT 08973069		TOTALS	5,445,445.00'	449,567.45'	2,425,439.64'	46.8'
NEWTON SH 87 0305-02-033 STP 98(47)R	0.212KM N OF FM 363, SOUTH 0.966KM N OF TROUT CREEK UPGRADE TO CURRENT STANDARDS	7.185	4,846,416.44'	94,334.31'	943,564.66'	20.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 360 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-98 05-15-98 0 21			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44'	94,334.31'	943,564.66'	20.4'
NEWTON US 190 0244-04-045 CSR 244-4-45	0.8 KM E OF SH 87, EAST 0.3 KM STR, SURF	.223	58,384.40'	42,958.25'	42,958.25'	77.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON	1.6 KM W OF FM 1012, EAST	.369	28,307.68	27,098.67	27,098.67	99.9
US 190	0.4 KM					
0244-04-046						
CSR 244-4-46	SURF					

NEWTON	2.9 KM W OF SABINE RIVER BRIDGE, EAST	2.772	209,649.94	205,866.75	207,006.75	99.9
US 190	SABINE RIVER BRIDGE					
0244-05-032						
CSR 244-5-32	MILL, SURF					

WORK ORDER-	05-20-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			

APAC-TEXAS, INC.						
	CONTRACT 04983097	TOTALS	296,342.02	275,923.67	277,063.67	98.4

NEWTON	FM 253	6.440	1,529,229.02	.00	1,580,437.63	100.0
SH 87	1.3 KM SOUTH					
0305-04-031						
C 305-4-31	ADD SHOULDERS & SAFETY UPGRADE					

WORK ORDER-	06-24-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-	07-02-98	TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	102			

APAC-TEXAS, INC.						
	CONTRACT 05973105	TOTALS	1,529,229.02	.00	1,580,437.63	100.0

NEWTON	6.3 KM N OF SH 12	4.850	1,061,701.18	950.00	737,007.61	73.0
SH 87	4.85 KM SOUTH					
0305-05-030						
C 305-5-30	ADD SHOULDERS & SAFETY UPGRADE					

WORK ORDER-	12-31-97	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	68			

APAC-TEXAS, INC.						
	CONTRACT 11973057	TOTALS	1,061,701.18	950.00	737,007.61	73.0

ORANGE	0.7 MI E OF FM 2177	.693	2,659,318.60	42,628.54	1,790,675.53	70.8
FM 1006	FM 2177					
0882-02-047						
STP 96(591)R	GR, STR, PAV					

WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	100			

C.C. CARLTON CONSTRUCTION CO.						
	CONTRACT 06963049	TOTALS	2,659,318.60	42,628.54	1,790,675.53	70.8

ORANGE	SOUTH OF SR & N RAILROAD, SOUTH	8.070	609,836.57	.00	551,755.25	95.2
FM 1130	0.4 KM NORTH OF F.M. 1078					
1284-01-051						
CSR 1284-1-51	GR, STR, BS, OCST					

WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	83			

BO-MAC CONTRACTORS, INC.						
	CONTRACT 06973113	TOTALS	609,836.57	.00	551,755.25	95.2

ORANGE	0.2 KM W OF COW BAYOU, EAST	9.855	1,240,307.95	130,704.85	378,356.78	32.1
IH 10	SH 62					
0028-11-172						
CD 28-11-172	GR, BS, SURF, STR, SIGN					

WORK ORDER-	07-21-98	WORK BEGAN-	08-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	38			

HIDGEON CONSTRUCTION, INC.						
	CONTRACT 06983111	TOTALS	1,240,307.95	130,704.85	378,356.78	32.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE	IH 10	EAST OF NECHES RIVER BRIDGE, WESTBOUND		.001	100,266.55'	.00'	96,242.55'	100.0'
	IH 10	CHANGEABLE MESSAGE SIGN						
	0028-09-102							
	CM 96(798)I							
JEFFERSON	US 69	SOUTH OF SPUR 380, NORTHBOUND		.001	98,059.80'	.00'	93,512.80'	100.0'
	US 69	CHANGEABLE MESSAGE SIGNS						
	0200-14-061							
	CM 96(799)							
JEFFERSON	SH 347	SOUTH OF SPUR 380, NORTHBOUND		.001	96,478.20'	.00'	92,996.40'	100.0'
	SH 347	CHANGEABLE MESSAGE SIGN						
	0667-01-100							
	CM 96(799)							
JEFFERSON	VA	VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM)		.001	704,453.25'	.00'	678,751.20'	100.0'
	VA	CHANGEABLE MESSAGE SIGNS						
	0920-00-049							
	CM 96(799)							
WORK ORDER-	09-11-96	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	01-27-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	155					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
		CONTRACT 08963017	TOTALS		999,257.80'	.00'	961,502.95'	100.0'
ORANGE	SH 62	1.415 MI (WEST)		1.415	1,688,799.70'	188,092.66'	1,650,754.76'	99.9'
	FM 105	GR STRS BS & SURF						
	0689-02-020							
	AR 689-2-20							
WORK ORDER-	09-25-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	97					
APAC-TEXAS, INC.								
		CONTRACT 08963100	TOTALS		1,688,799.70'	188,092.66'	1,650,754.76'	99.9'
ORANGE		WOMACK RD IN ORANGE, EAST		7.062	4,089,042.20'	57,378.15'	3,270,920.20'	84.2'
	IH 10	BU 90-Y						
	0028-14-087	CONC PAV REPAIR, UNDERSEAL, PLANE						
	IM 10-8(145)874							
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	67					
BO-MAC CONTRACTORS, INC.								
		CONTRACT 08973009	TOTALS		4,089,042.20'	57,378.15'	3,270,920.20'	84.2'
ORANGE	IH 10, SOUTH			4.020	1,256,803.21'	.00'	.00'	.0'
	SH 62	FM 105						
	0243-04-044	GR, ACP, STRIPE						
	CSR 243-4-44							
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
		CONTRACT 08983045	TOTALS		1,256,803.21'	.00'	.00'	0.0'
ORANGE	FM 1136	EAST 1 KM		1.000	116,364.42'	.00'	.00'	.0'
	IH 10	MILL, OVERLAY						
	0028-11-177							
	CD 28-11-177							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
		CONTRACT 10983064	TOTALS		116,364.42'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE ETC	FM 3247, EAST	SH B7'	355.802	4,448,142.45'	.00'	4,103,219.28'	96.9'	
IH 10 ETC	(NORTH FRONT RD ONLY), ETC.							
0028-14-089 ETC								
CPM 28-14-89	SEAL COAT							
WORK ORDER-	01-26-98	WORK BEGAN-	01-26-98	***** ESTIMATE HAS BEEN BY-PASSED *****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99					
CLARK CONSTRUCTION CO., INC.				TOTALS	4,448,142.45'	.00'	4,103,219.28'	96.9'
CONTRACT 12973002								
TYLER	3.258 MI WEST OF WOODVILLE		3.842	2,739,606.72'	78,846.48'	2,575,651.69'	95.9'	
US 190	WEST 4.0 MI							
0213-06-032								
CSR 213-6-32	STR, GR, BS & ACP							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96	***** NO CURRENT ESTIMATE PROCESSED AT THE *****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96	***** TIME OF THIS RUN *****				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	83					
J-W PAYNE CONSTRUCTION CO., INC.				TOTALS	2,739,606.72'	78,846.48'	2,575,651.69'	95.9'
CONTRACT 08963037								
TYLER	0.6 KM N OF FM 256, SOUTH		.332	182,408.45'	.00'	.00'	.0'	
US 69	0.4 KM							
0200-05-035								
CSR 200-5-35	GR, BS, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.				TOTALS	182,408.45'	.00'	.00'	0.0'
CONTRACT 10983063								
DISTRICT CONTRACT AMOUNT							166,039,190.22	
DISTRICT ESTIMATES THIS MONTH							4,387,311.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE							95,097,666.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % COMP *

CHAMBERS	HARRIS COUNTY LINE	10.000	107,239.50	10,565.60	70,583.10	65.8
IH0010	FM 365					
6023-08-001						
RMC - 602308001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	66			
WALLISVILLE MAINTENANCE SERVICE						
	CONTRACT 01984009	TOTALS	107,239.50	10,565.60	70,583.10	65.8
JASPER	US 96 AT PINE ST AND AT FM 363 IN KIRBYV	.001	115,157.24	27,337.50	114,369.36	99.9
US0096	AND US 190 AT SOUTH MAIN IN JASPER					
6026-50-001						
RMC - 602650001	TRAFFIC SIGNALS					
WORK ORDER-	06-15-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
T L S TRAFFIC CONTROLS, INC.						
	CONTRACT 04984016	TOTALS	115,157.24	27,337.50	114,369.36	99.9
JEFFERSON	DISTRICTWIDE	.001	125,539.82	.00	128,373.17	100.0
SH0347	DISTRICTWIDE					
6023-56-001						
RMC - 602356001	SIGNAL MAINTENANCE					
WORK ORDER-	03-23-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	70			
BISKAMP ELECTRIC, INC.						
	CONTRACT 02984043	TOTALS	125,539.82	.00	128,373.17	100.0
JEFFERSON	US 0069	10.000	148,164.01	19,968.01	101,040.01	68.1
US0069	US 0069					
6026-16-001						
RMC - 602616001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
B & G CONTRACTORS INC.						
	CONTRACT 03984012	TOTALS	148,164.01	19,968.01	101,040.01	68.1
JEFFERSON	HIGHWAY 69	.001	546,295.21	150,689.94	150,689.94	27.5
US0069	HIGHWAY 69					
6028-66-001						
RMC - 602866001	THERMOPLASTIC STRIPING AND PAYEMENT MRKS					
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	11			
CRABTREE BARRICADE SYSTEMS, INC.						
	CONTRACT 06984014	TOTALS	546,295.21	150,689.94	150,689.94	27.5
JEFFERSON	US 69	10.000	677,908.18	57,100.18	57,100.18	8.4
US0069	US 69					
6030-64-001						
RMC - 603064001	CLEANING AND SNEEPING HIGHWAYS					
WORK ORDER-	08-31-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	5			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 07984033	TOTALS	677,908.18	57,100.18	57,100.18	8.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON DISTRICTWIDE			.001	477,553.66'	3,000.00'	477,454.97'	100.0'
US0069 DISTRICTWIDE							
6018-72-001							
RMC - 601872001 THERMOPLASTIC STRIPING							
WORK ORDER-	03-13-98	WORK BEGAN-	03-20-98				
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	03-20-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	74				
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 11974010			TOTALS	477,553.66'	3,000.00'	477,454.97'	100.0'
LIBERTY HARRIS COUNTY LINE			10.000	134,842.30'	.00'	62,373.64'	46.2'
US0090 JEFFERSON COUNTY LINE							
6023-10-001							
RMC - 602310001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-29-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	41				
P-VILLE, INCORPORATED							
CONTRACT 01984029			TOTALS	134,842.30'	.00'	62,373.64'	46.2'
LIBERTY 1.09 MILES EAST OF FM 2830 S.			2.083	122,216.00'	.00'	.00'	.0'
FM0160 2.083 MILES NORTH (ALONG EASEMENT)							
6017-63-001							
RMC - 601763001 CHANNEL MAINTENANCE (CLEAN & GRADE)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUNRISE CONSTRUCTION CO.							
CONTRACT 08984020			TOTALS	122,216.00'	.00'	.00'	0.0'
ORANGE SH 105 AT FM 1725, SH 327 AT 3RD ST,			.001	134,153.58'	1,500.00'	1,500.00'	1.1'
SH0087 SH 62 AT FM 105 AND SH 87 AT FM 1006							
6031-07-001							
RMC - 603107001 TRAFFIC SIGNALS							
WORK ORDER-	09-21-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 08984022			TOTALS	134,153.58'	1,500.00'	1,500.00'	1.1'
TYLER 0.625 KM WEST OF FM 256			8.787	86,478.21'	.00'	.00'	.0'
US0190 9.412 KM WEST OF FM 256							
6015-41-001							
RMC - 601541001 REPLACE WINGWALL AND SET							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 08984023			TOTALS	86,478.21'	.00'	.00'	0.0'
						DISTRICT CONTRACT AMOUNT	2,675,547.71
						DISTRICT ESTIMATES THIS MONTH	270,161.23
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,163,484.37

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN	TYLER COUNTY LINE			10.000	66,960.01	.00	27,500.00	41.0
US0069	JEFFERSON COUNTY LINE							
6023-15-001								
RMC - 602315001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-	05-28-98	TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36					
LANDIS MOWING, INC.								
CONTRACT 01982006				TOTALS	66,960.01	.00	27,500.00	41.0
JASPER	TYLER COUNTY LINE			10.000	55,815.36	.00	22,707.85	40.6
US0190	NENTON COUNTY LINE							
6023-11-001								
RMC - 602311001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-01-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20					
TRIPLE J MOWERS, INC.								
CONTRACT 01982002				TOTALS	55,815.36	.00	22,707.85	40.6
JASPER	2.85 KM SOUTH OF US 190			.001	110,530.44	.00	.00	.0
US0096	2.85 KM (LT. CENTER)							
6019-16-001								
RMC - 601916001	LAYING PIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 08984007				TOTALS	110,530.44	.00	.00	0.0
JEFFERSON	SPUR 380			10.000	114,057.78	27,925.18	82,390.58	72.2
SH0087	SH 87							
6023-14-001								
RMC - 602314001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-27-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-	09-29-98	TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	55					
LANDIS MOWING, INC.								
CONTRACT 01982005				TOTALS	114,057.78	27,925.18	82,390.58	72.2
JEFFERSON	SH0073-SH0347			10.000	172,169.17	.00	.00	.0
SH0073	US069-SH087							
6017-24-001								
RMC - 601724001	REMOVAL & REPAIR OF CONCRETE CURB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 08984019				TOTALS	172,169.17	.00	.00	0.0
JEFFERSON	WEST END OF ELEVENTH STREET BRIDGE			4.074	119,100.10	.00	111,930.23	100.0
IH0010	EAST END OF SANTE FE RAILROAD BRIDGE							
6017-52-001								
RMC - 601752001	BRIDGE DECK, CONCRETE BEAMS, RAILING							
WORK ORDER-	03-30-98	WORK BEGAN-	04-07-98					
DATE WORK COMPLETED-	08-07-98	TIME COMPUTED-	04-06-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	132					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 10972001				TOTALS	119,100.10	.00	111,930.23	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

LIBERTY US 0090		10.000	14,704.95'	400.00'	10,625.17'	96.7'
US0090 US 0090						
6016-72-001						
RMC - 601672001 CLEANING AND SHEEPING HIGHWAYS						
WORK ORDER- 11-06-97		WORK BEGAN- 11-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS- 10		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 180				
AJAX EQUIPMENT COMPANY						
CONTRACT 07972005		TOTALS	14,704.95'	400.00'	10,625.17'	96.7'

LIBERTY SH 321		7.000	105,014.00'	.00'	.00'	.0'
FM0163 7.0 KILOMETERS EAST & SOUTH						
6018-47-001						
RMC - 601847001 DITCH MAINTENANCE						
LIBERTY 5.58 KILOMETERS WEST OF F.M. 2518		2.040	22,462.00'	.00'	.00'	.0'
FM0787 2.040 KILOMETERS EAST						
6018-47-002						
RMC - 601847002 DITCH MAINTENANCE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 26		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
LOCKEY INDUSTRIAL SERVICES, INC.						
CONTRACT 08984021		TOTALS	127,476.00'	.00'	.00'	0.0'

NEWTON JASPER COUNTY LINE		10.000	46,701.06'	.00'	17,930.20'	39.1'
US0190 LOUISIANA STATE LINE_ON US 190						
6023-12-001						
RMC - 602312001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 06-11-98		WORK BEGAN- 06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 36		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 11		PERCENT TIME USED- 31	*****			
TRIPLE J MOWERS, INC.						
CONTRACT 01982003		TOTALS	46,701.06'	.00'	17,930.20'	39.1'

ORANGE JEFFERSON COUNTY LINE		10.000	86,120.01'	.00'	54,315.00'	63.0'
IH0010 LOUISIANA STATE LINE						
6023-13-001						
RMC - 602313001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 05-01-98		WORK BEGAN- 05-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 55		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 31	*****			
B & G CONTRACTORS INC.						
CONTRACT 01982004		TOTALS	86,120.01'	.00'	54,315.00'	63.0'

TYLER POLK COUNTY LINE		25.000	50,915.60'	12,195.79'	33,132.18'	65.0'
US0190 JASPER COUNTY LINE						
6023-16-001						
RMC - 602316001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 04-28-98		WORK BEGAN- 05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 41		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 46	*****			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01982007		TOTALS	50,915.60'	12,195.79'	33,132.18'	65.0'

TYLER US 69		10.000	10,127.45'	200.00'	10,127.45'	100.0'
US0069 US 69						
6016-80-001						
RMC - 601680001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER- 01-08-98		WORK BEGAN- 01-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 27		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 26		PERCENT TIME USED- 96	*****			
AJAX EQUIPMENT COMPANY						
CONTRACT 07972008		TOTALS	10,127.45'	200.00'	10,127.45'	100.0'

MIS.CIS.19
DISTRICT 20

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF OCT 09, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TYLER	JASPER COUNTY LINE			329.100	13,850.00	.00	12,500.00	99.9
USD190	POLK COUNTY LINE							
6016-90-001								
RMC - 601690001	TREE REMOVAL							
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 07972010				TOTALS	13,850.00	.00	12,500.00	99.9
				DISTRICT CONTRACT AMOUNT			988,527.93	
				DISTRICT ESTIMATES THIS MONTH			40,720.97	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			383,158.66	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BROOKS	RAILROAD ST. IN FALFURRIAS, EAST	45.581	1,225,565.98'	399,414.77'	418,248.52'	35.9'
SH 285	KLEBERG COUNTY LINE					
0102-07-027						
CPM 102-7-27	ACP OVERLAY					
WORK ORDER-	07-27-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	46			
FOREMOST PAVING, INC.						
CONTRACT 06983047		TOTALS	1,225,565.98'	399,414.77'	418,248.52'	35.9'

CAMERON	FM 802	1.360	1,071,895.06'	24,626.46'	1,088,822.22'	100.0'
US 281	FM 3248					
0220-04-030						
STP 98(42)UM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-	08-05-98	TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01983021		TOTALS	1,071,895.06'	24,626.46'	1,088,822.22'	100.0'

CAMERON	ON E 8,9,10,13 - FRM LEVEE TO ADAMS	.975	363,050.20'	.00'	417,968.11'	99.9'
CS	& ON E 14TH - FRM ADAMS TO WASHINGTON					
0921-06-113						
CUS 921-6-113	REHAB CITY STREETS					
WORK ORDER-	02-17-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	102			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 01983073		TOTALS	363,050.20'	.00'	417,968.11'	99.9'

CAMERON	US 281	3.529	3,050,581.78'	145,350.87'	1,628,793.04'	56.2'
FM 802	US 77/83					
1140-01-014						
STP 97(43)UM	WIDEN TO 4-LANE DIVIDED					
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	43			
G & T PAVING COMPANY						
CONTRACT 03983053		TOTALS	3,050,581.78'	145,350.87'	1,628,793.04'	56.2'

CAMERON	ETC US 77/83, SOUTH US	54.966	4,746,315.06'	659,668.81'	2,924,859.72'	64.9'
FM 732	ETC 281, ETC.					
1057-02-015						
CSR 1057-2-15	GR, LIME TRT, SUBGR, FLEX BS, ACP AND STRIPING					
WORK ORDER-	05-20-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04983008		TOTALS	4,746,315.06'	659,668.81'	2,924,859.72'	64.9'

CAMERON	S.B. FRTG. RD-6TH	.600	1,507,890.39'	87,356.02'	96,522.76'	6.7'
US 77	10TH STREET					
0039-16-037						
NH 98(122)	G&S					
WORK ORDER-	06-16-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20			
FOREMOST PAVING, INC.						
CONTRACT 04983019		TOTALS	1,507,890.39'	87,356.02'	96,522.76'	6.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	WASHINGTON ST, SOUTH	.438	1,243,969.56	184,780.30	539,482.54	45.6
SH 4	ELIZABETH ST IN BROWNSVILLE					
1504-01-027	REALIGN SB LANES TO GATEWAY BRIDGE					
STP 97(336)UM						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	53			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 04983071			TOTALS	1,243,969.56	184,780.30	539,482.54 45.6

CAMERON	INTERNATIONAL BOULEVARD	2.700	487,375.80	122,548.47	384,283.78	82.9
SH 4	10TH STREET AND DOWNTOWN BROWNSVILLE					
0039-10-057	TRANSPORTATION ENHANCEMENT					
STP 97(237)TE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	57			
TOMMY L. JOHNSON, INC.						
CONTRACT 04983077			TOTALS	487,375.80	122,548.47	384,283.78 82.9

CAMERON	US 77-US 83 INTERCHANGE	3.300	694,970.91	9,663.45	661,011.10	99.9
US 83	IN HARLINGEN					
0039-19-043	INSTALL HIGH MAST ILLUMINARES					
CD 39-19-43						
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			
MICA CORPORATION						
CONTRACT 07973069			TOTALS	694,970.91	9,663.45	661,011.10 99.9

CAMERON	0.2 KM N OF INTERNATIONAL BLVD., SE	1.765	16,616,993.23	821,720.89	9,898,780.80	62.7
US 77	GSA COMPLEX (LOS TOMATES)					
0039-16-054	GR., STRS., SURF					
NH 97(417)						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	43			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002			TOTALS	16,616,993.23	821,720.89	9,898,780.80 62.7

CAMERON	3.782 KM SOUTH OF SH 100	1.429	189,514.60	.00	.00	.0
US 77	5.150 KM SOUTH OF SH 100					
0039-08-079	CONSTRUCT STORM SENER NETWORK					
MC 39-8-79						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUMMIT CONTRACTING, INC.						
CONTRACT 09983029			TOTALS	189,514.60	.00	.00 0.0

CAMERON	CENTRAL BLVD AND MILDROSE LANE	.700	379,602.85	.00	320,578.79	88.8
BU 77-Z ETC						
0039-10-055 ETC	A FULLY ACTIVATED TRAFFIC SIGNAL					
STP 96(885)HES						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	88			
V. C. HUFF, INC.						
CONTRACT 10963011			TOTALS	379,602.85	.00	320,578.79 88.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 1.69 KM NE OF FM 511 UNION CARBIDE CHANNEL		5.069	4,155,022.10	.00	3,904,762.41	100.0
SH 48 Q220-07-042 STP 97(489)RM GR, STRS & SURF						
WORK ORDER- 11-19-97	WORK BEGAN- 12-08-97					
DATE WORK COMPLETED- 08-26-98	TIME COMPUTED- 12-05-97					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 73					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973038		TOTALS	4,155,022.10	.00	3,904,762.41	100.0
CAMERON GOMEZ STREET THE QUEEN ISABELLA CAUSEWAY		.100	169,636.00	.00	166,915.02	100.0
SH 100 0331-02-040 CLM 331-2-40 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-24-97	WORK BEGAN- 01-02-98					
DATE WORK COMPLETED- 08-31-98	TIME COMPUTED- 12-10-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 115					
SOUTHERN LANDSCAPES						
CONTRACT 10973055		TOTALS	169,636.00	.00	166,915.02	100.0
CAMERON ELIZABETH ST FM 1419 (SOUTHMOST RD)		.010	116,829.50	.00	.00	.0
SH 4 1504-01-029 C 1504-1-29 CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 10983011		TOTALS	116,829.50	.00	.00	0.0
CAMERON US 281, EAST US 77 EXPRESSWAY		8.091	1,695,690.15	.00	.00	.0
FM 1732 0684-03-013 CSR 684-3-13 REHABILITATE EXISTING ROADWAY AND SHLDRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15	.00	.00	0.0
CAMERON AT MAIN DRAIN #2 (OLD PORT ISABEL RD)		.282	391,385.94	.00	377,253.69	99.9
CR 0921-06-093 BR 97(633)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-17-97	WORK BEGAN- 01-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-02-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 89					
SUMMIT CONTRACTING, INC.						
CONTRACT 11973052		TOTALS	391,385.94	.00	377,253.69	99.9
HIDALGO SUGAR ROAD, EAST "I" RD AT US 281/83 INTERCHANGE IN PHARR		2.614	1,188,058.90	1,235.00	1,169,592.21	99.9
US 83 0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER- 03-20-97	WORK BEGAN- 05-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-02-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 83					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	1,235.00	1,169,592.21	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HIDALGO	FM 681 EAST	10.550	1,040,929.14	30,005.96	980,091.53	100.0
FM 490	.APPROX 3 MILES					
1490-03-012						
CSR 1490-3-12	RECONSTRUCT & ADD SHOULDERS					
WORK ORDER-	03-30-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-	09-15-98	TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	99			
FOREMOST PAVING, INC.						
CONTRACT 02983029		TOTALS	1,040,929.14	30,005.96	980,091.53	100.0

HIDALGO	AT INTERSECT OF FM 1016 WITH S.33RD ST	.006	336,059.30	84,928.63	185,906.50	58.2
FM 1016	IN MCALLEN					
0219-01-037						
STP 97(614)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	61			
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30	84,928.63	185,906.50	58.2

HIDALGO	3.219 KM S OF BUS. 83	.975	952,744.02	78,833.87	711,592.03	78.6
FM 1015	FLOODWAY					
1228-04-011						
STP 98(123)RM	WIDEN TO 4 LANE DIVIDED RURAL					
WORK ORDER-	03-25-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	58			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02983068		TOTALS	952,744.02	78,833.87	711,592.03	78.6

HIDALGO	ETC 0.920 KM NORTH OF 1925, SOUTH SH	52.627	842,469.76	.00	.00	.0
US 281	ETC 107					
0255-07-103	ETC					
CPM 255-7-103	SEAL COAT					
WORK ORDER-	05-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03983038		TOTALS	842,469.76	.00	.00	0.0

HIDALGO	0.5 MILE WEST OF SP 487	7.970	38,885,343.19	543,709.74	26,682,514.64	72.2
US 83	0.2 MILE WEST SUGAR ROAD					
0039-17-119						
C 39-17-119	WIDEN TO 6 LANES AND SURF					
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	57			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19	543,709.74	26,682,514.64	72.2

HIDALGO	SP 115, E	1.243	418,191.86	22,516.94	450,338.80	100.0
FM 1016	SH 336					
0219-02-010						
STP 98(259)MM	WIDEN TO 4 LANE DIVIDED RURAL					
WORK ORDER-	05-20-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-	09-23-98	TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	44			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04983025		TOTALS	418,191.86	22,516.94	450,338.80	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HIDALGO	AT FM 396 (BRYAN ROAD)		.420	1,528,471.62'	92,814.33'	738,874.08'	50.8'
US 83	IN MISSION						
0039-17-135							
CD 39-17-135	WIDEN EXISTING STRUCTURE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	38				

MCALLEN CONSTRUCTION, INC.		CONTRACT 04983038	TOTALS	1,528,471.62'	92,814.33'	738,874.08'	50.8'

HIDALGO	ON TEXAS AVE FROM BUS 83		1.543	472,234.90'	13,781.31'	255,184.62'	56.8'
CS	16TH STREET						
0921-02-067							
CUS 921-2-67	GR, STRS, LME TRT						
	SUBGR, BS, ACP, C&G, PAV MRK						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	36				

FOREMOST PAVING, INC.		CONTRACT 04983095	TOTALS	472,234.90'	13,781.31'	255,184.62'	56.8'

HIDALGO	AT LAS PALOMAS MANAGEMENT AREA		2.595	320,297.16'	35,636.56'	188,798.29'	62.0'
CS	SOUTH OF DONNA						
0921-02-064							
C 921-2-64	ACP, SURF AND STRUCTURES						
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61				

WRIGHT WAY CONSTRUCTION, INC.		CONTRACT 04983096	TOTALS	320,297.16'	35,636.56'	188,798.29'	62.0'

HIDALGO	0.2 MILE NORTH FM 3461 (EARLING ROAD)		3.597	2,770,775.98'	22,652.90'	2,604,044.11'	98.9'
FM 1426	US 83						
1429-02-020							
STP 97(374)MM	CONSTRUCT 4 LN HIGHWAY W/ PAVED						
	SHLDRS						
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	82				

FOREMOST PAVING, INC.		CONTRACT 05973082	TOTALS	2,770,775.98'	22,652.90'	2,604,044.11'	98.9'

HIDALGO	FM 1925, N		6.700	1,163,545.34'	240,183.66'	302,522.08'	27.3'
FM 1015	FM 1422						
1228-02-021							
STP 98(236)R	RECONST & MDN EXIST RDWY						
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	33				

WRIGHT WAY CONSTRUCTION, INC.		CONTRACT 05983020	TOTALS	1,163,545.34'	240,183.66'	302,522.08'	27.3'

HIDALGO	ON 4TH & 5TH STREET FROM SH 107		.801	311,838.88'	.00'	.00'	.0'
CS	SCHUNIOR ST						
0921-02-068							
CUS 921-2-68	RECONSTRUCT CITY STREET						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

WRIGHT WAY CONSTRUCTION, INC.		CONTRACT 05983037	TOTALS	311,838.88'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HIDALGO	FM 495	7.233	5,129,216.62'	480,021.50'	801,425.08'	16.4'
FM 3362	CANTON RD					
3468-01-005						
STP 98(89)MM	GR, STRS & SURF					
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7			
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62'	480,021.50'	801,425.08'	16.4'

HIDALGO	STARR CO LINE E, (VARIOUS LOCATIONS)	22.407	1,012,486.73'	385,838.64'	496,667.05'	51.6'
US 83	FM 1427 IN PENITAS					
0039-02-041						
STP 98(235)HES	UPGRADE & CONST X-OVERS & ADD LEFT LN					
WORK ORDER-	06-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	40			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05983069		TOTALS	1,012,486.73'	385,838.64'	496,667.05'	51.6'

HIDALGO	0.2 MI W OF "I" ROAD	2.093	14,121,909.45'	303,589.83'	12,946,402.06'	96.5'
US 83	FM 2557					
0039-17-118						
NH 96(791)M	RECONST AND ADD 2 LANES & WIDEN STR.					
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	93			
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	303,589.83'	12,946,402.06'	96.5'

HIDALGO	VARIOUS LOCATION	.001	161,438.28'	.00'	54,118.24'	35.2'
VA	DISTRICT WIDE					
0921-00-040						
MC 921-00-40	BRIDGE RAILING RETROFIT					
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28'	.00'	54,118.24'	35.2'

HIDALGO	THE INTERSECTION OF US 281 AND FM 2812	4.830	52,756.00'	332.55'	79,719.40'	99.9'
US 281	SOUTH TO SH 107					
0255-07-102						
CL 255-7-102	LANDSCAPE DEVELOPMENT					
HIDALGO	SH 107	4.990	45,194.00'	330.55'	38,875.40'	91.2'
US 281	SOUTH TO FM 495					
0255-08-083						
CL 255-8-83	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00'	663.10'	118,594.80'	99.9'

HIDALGO	BUS 83, SOUTH ON BICENTENNIAL	.646	848,355.96'	15,821.44'	742,166.00'	92.0'
CS	JACKSON AVENUE					
0921-02-065						
CUS 921-2-65	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	88			
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07973104		TOTALS	848,355.96'	15,821.44'	742,166.00'	92.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 0.4 MI E OF SP 433 IN DONNA			4.232	3,331,715.98	146,542.22	2,679,203.38	84.6
BU 83-S MILE 6 RD IN WESLACO							
0039-04-081 NH 97(395) WIDEN GR, STRS & SURF							
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	59				
FOREMOST PAVING, INC.							
CONTRACT 08973010			TOTALS	3,331,715.98	146,542.22	2,679,203.38	84.6
HIDALGO ON DURANTA FROM TOMER ROAD			1.189	563,345.59	.00	.00	.0
CS ALAMO ROAD (FM 907)							
0921-02-069 CUS 921-2-69 RECONSTRUCT CITY STREET							
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08983051			TOTALS	563,345.59	.00	.00	0.0
HIDALGO BENTSEN RD			2.782	2,640,064.28	.00	.00	.0
FM 1016 SP 115							
0219-01-038 STP 98(345)RM WIDEN TO 4 LANE DIVIDED							
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08983067			TOTALS	2,640,064.28	.00	.00	0.0
HIDALGO AT INTERSECTION			.101	1,260,301.82	.00	.00	.0
US 281 WITH "I" RD/CANTON RD							
0255-08-084 NH 98(346) INTERSECTION IMPROVEMENTS							
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08983085			TOTALS	1,260,301.82	.00	.00	0.0
HIDALGO US 281 IN HIDALGO			.001	1,010,307.00	14,887.52	592,773.38	61.7
VA HIDALGO PUMPHOUSE IN HIDALGO							
0921-02-045 STP 95(165)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	80				
LAND CONSTRUCTION COMPANY, INC.							
CONTRACT 09973057			TOTALS	1,010,307.00	14,887.52	592,773.38	61.7
HIDALGO ETC 0.920 KM NORTH OF FM 1925, SOUTH SH			66.289	3,752,692.31	.00	.00	.0
US 281 ETC 107							
0255-07-104 ETC CPM 255-7-104 ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 09983038			TOTALS	3,752,692.31	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	LA HOMA RD	7.977	61,461.01'	.00'	.00'	.0'		
US 83	W.C.L. OF MCALLEN							
0039-17-137								
MC 39-17-137	UPGRADE METAL BEAM GUARD FENCE							
HIDALGO	SAN JUAN EAST	11.535	48,275.41'	.00'	.00'	.0'		
US 83	COUNTY LINE							
0039-18-092								
MC 39-18-92	UPGRADE METAL BEAM GUARD FENCE							
HIDALGO	FM 2812	5.666	79,525.06'	.00'	.00'	.0'		
US 281	SH 107							
0255-07-105								
MC 255-7-105	UPGRADE METAL BEAM GUARD FENCE							
HIDALGO	US 83	11.148	112,365.85'	.00'	.00'	.0'		
US 281	SH 107							
0255-08-088								
MC 255-8-88	UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & B TRAILERS								
CONTRACT 10983025				TOTALS	301,627.33'	.00'	.00'	0.0'
HIDALGO	DISTRICTWIDE	.001	739,417.00'	6,688.95'	396,295.22'	56.4'		
VA								
0921-00-036								
MC 921-00-36	NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	75					
V. C. HUFF, INC.								
CONTRACT 11963057				TOTALS	739,417.00'	6,688.95'	396,295.22'	56.4'
HIDALGO	0.32 KM N OF FM 495, SOUTH	2.839	1,051,315.51'	-18,806.49'	1,119,742.95'	99.9'		
FM 1423	BU 83-S							
1427-01-014								
STP 98(9)R	REHAB PAV & ADD SHLDRS							
WORK ORDER-	12-31-97	WORK BEGAN-	01-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	98					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 11973048				TOTALS	1,051,315.51'	-18,806.49'	1,119,742.95'	99.9'
HIDALGO	SH 107 AT FM 495, W TO LAHOMA DR & S	4.885	3,711,082.36'	152,258.40'	2,628,472.54'	75.2'		
FM 495	US 83 EXPRESSWAY							
0865-01-065								
A 865-1-65	GR, STRS & SURF							
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	54					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 12973036				TOTALS	3,711,082.36'	152,258.40'	2,628,472.54'	75.2'
JIM HOGG	3.84 KM N OF RANDADO	53.789	4,538,477.00'	175,838.81'	2,262,473.95'	52.5'		
SH 16	SH 285							
0517-06-021								
CSR 517-6-21	RECONSTRUCT EXISTING ROADWAY							
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	26					
FOREMOST PAVING, INC.								
CONTRACT 04983007				TOTALS	4,538,477.00'	175,838.81'	2,262,473.95'	52.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WILLACY	HIDALGO COUNTY LINE NORTH		8.616	2,113,062.05'	65,380.62'	2,065,054.20'	99.9'
FM 1015	FM 490						
1228-01-010							
AR 1228-1-10	REHAB PAV & ADD SHLDRS						
WORK ORDER-	07-10-97	WORK BEGAN-	07-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	100				
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 05973035			TOTALS	2,113,062.05'	65,380.62'	2,065,054.20'	99.9'

ZAPATA	US 83		4.837	721,506.88'	.00'	.00'	.0'
FM 496	FALCON LAKE						
0517-07-032							
CD 517-7-32	REHAB EXISTING FM ROAD						
ZAPATA	FM 496		2.525	.00'	.00'	.00'	.0'
FM 3074	2.537 KM SOUTH						
0517-11-004							
CD 517-11-4	RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 09983010			TOTALS	721,506.88'	.00'	.00'	0.0'

			DISTRICT CONTRACT AMOUNT			135,443,521.31	
			DISTRICT ESTIMATES THIS MONTH			5,350,153.48	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			84,001,130.24	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS				1.000	42,137.20	.00	.00	.0
US0281								
6029-61-001								
RMC - 602961001								
MOWING OF STATE R.O.W.								
WORK ORDER- 00-00-00								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 00-00-00								
TIME COMPUTED- 00-00-00								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 0								
BERT HANER								
CONTRACT 07982116				TOTALS	42,137.20	.00	.00	0.0
BROOKS				83.130	14,417.36	.00	16,944.92	99.9
US0281								
6015-14-001								
RMC - 601514001								
MOWING OF STATE R.O.W.								
WORK ORDER- 11-18-97								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 12-23-97								
TIME COMPUTED- 12-23-97								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 64								
GULF COAST CONTRACTORS, INC.								
CONTRACT 10972101				TOTALS	14,417.36	.00	16,944.92	99.9
CAMERON				1.000	23,291.48	.00	6,393.88	27.4
US0077								
6024-14-001								
RMC - 602414001								
JOINT AND CRACK SEALING								
WORK ORDER- 04-13-98								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 07-20-98								
TIME COMPUTED- 05-28-98								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 53								
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 02982105				TOTALS	23,291.48	.00	6,393.88	27.4
CAMERON				1.000	38,970.00	.00	30,435.74	78.1
US0077								
6026-68-001								
RMC - 602668001								
REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER- 04-28-98								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 06-02-98								
TIME COMPUTED- 06-08-98								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 2								
PAVEMENT MARKINGS								
CONTRACT 03982104				TOTALS	38,970.00	.00	30,435.74	78.1
CAMERON				1.000	47,961.44	.00	.00	.0
SH0100								
6029-46-001								
RMC - 602946001								
MOWING OF STATE R.O.W.								
WORK ORDER- 00-00-00								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 00-00-00								
TIME COMPUTED- 00-00-00								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 0								
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 07982101				TOTALS	47,961.44	.00	.00	0.0
CAMERON				1.000	65,275.55	.00	.00	.0
FM0106								
6029-48-001								
RMC - 602948001								
MOWING OF STATE R.O.W.								
WORK ORDER- 08-28-98								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
WORK BEGAN- 09-25-98								
TIME COMPUTED- 09-25-98								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 0								
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 07982103				TOTALS	65,275.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	HIGHWAY US 77 IN CAMERON COUNTY	1.000	48,831.12'	.00'	.00'	.0'
US0077	HIGHWAY US 77 IN CAMERON COUNTY					
6029-56-001						
RMC - 602956001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982111		TOTALS	48,831.12'	.00'	.00'	0.0'

CAMERON	HIGHWAY US 83 IN HIDALGO COUNTY	1.000	59,250.90'	.00'	.00'	.0'
US0083	HIGHWAY US 83 IN CAMERON COUNTY					
6029-58-001						
RMC - 602958001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
VELA ENTERPRISES						
CONTRACT 07982113		TOTALS	59,250.90'	.00'	.00'	0.0'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	68,040.00'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6030-95-001						
RMC - 603095001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982117		TOTALS	68,040.00'	.00'	.00'	0.0'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	45,803.52'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6031-02-001						
RMC - 603102001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	08-19-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & R CONSTRUCTION						
CONTRACT 07982119		TOTALS	45,803.52'	.00'	.00'	0.0'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	40,096.00'	.00'	.00'	.0'
SH0048	VARIOUS LIMITS IN CAMERON COUNTY					
6031-03-001						
RMC - 603103001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & R CONSTRUCTION						
CONTRACT 07982120		TOTALS	40,096.00'	.00'	.00'	0.0'

CAMERON	CAMERON COUNTY	1.000	24,640.00'	3,300.00'	14,080.00'	57.1'
US0077	CAMERON COUNTY					
6013-77-001						
RMC - 601377001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-05-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	32			
GULF COAST CONTRACTORS, INC.						
CONTRACT 09972103		TOTALS	24,640.00'	3,300.00'	14,080.00'	57.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 511			1.000	49,522.88	3,108.55	43,085.50	87.0
US0077 0.25 MI NORTH OF FM 802							
6016-93-001							
RMC - 601693001 LANDSCAPE MAINTENANCE WORK							
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	55				
VELA ENTERPRISES							
CONTRACT 10972102			TOTALS	49,522.88	3,108.55	43,085.50	87.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	73,934.40	6,633.00	80,567.40	99.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6018-99-001							
RMC - 601899001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	58				
VELA ENTERPRISES							
CONTRACT 03982102			TOTALS	73,934.40	6,633.00	80,567.40	99.9
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	89,100.00	3,296.50	84,749.63	95.1
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6026-53-001							
RMC - 602653001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	72				
VELA ENTERPRISES							
CONTRACT 03982103			TOTALS	89,100.00	3,296.50	84,749.63	95.1
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	68,064.96	.00	53,267.61	78.2
FM1015 VARIOUS LIMITS IN HIDALGO COUNTY							
6026-73-001							
RMC - 602673001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6				
PAVEMENT MARKINGS							
CONTRACT 03982105			TOTALS	68,064.96	.00	53,267.61	78.2
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	68,064.96	7,896.86	49,873.96	73.2
FM1015 VARIOUS LIMITS IN HIDALGO COUNTY							
6026-74-001							
RMC - 602674001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
PAVEMENT MARKINGS							
CONTRACT 03982106			TOTALS	68,064.96	7,896.86	49,873.96	73.2
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY			1.000	58,797.39	.00	.00	.0
FM0491 VARIOUS HIGHWAYS IN HIDALGO COUNTY							
6029-49-001							
RMC - 602949001 MOWING OF STATE R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REKCA, INC.							
CONTRACT 07982104			TOTALS	58,797.39	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	72,944.65'	3,151.91'	3,151.91'	4.3'
FM0681	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-50-001							
RMC - 602950001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8				
VELA ENTERPRISES							
CONTRACT 07982105			TOTALS	72,944.65'	3,151.91'	3,151.91'	4.3'

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	54,199.08'	.00'	.00'	.0'
FM0907	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-51-001							
RMC - 602951001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6				
VELA ENTERPRISES							
CONTRACT 07982106			TOTALS	54,199.08'	.00'	.00'	0.0'

HIDALGO	HIGHWAY US 281 IN HIDALGO COUNTY		1.000	64,791.00'	10,798.50'	10,798.50'	16.6'
US0281	HIGHWAY US 281 IN HIDALGO COUNTY						
6029-60-001							
RMC - 602960001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	17				
VELA ENTERPRISES							
CONTRACT 07982107			TOTALS	64,791.00'	10,798.50'	10,798.50'	16.6'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	76,310.44'	3,893.16'	3,893.16'	5.1'
US0281	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-01-001							
RMC - 603101001	LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	08-19-98	WORK BEGAN-	09-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8				
J & R CONSTRUCTION							
CONTRACT 07982115			TOTALS	76,310.44'	3,893.16'	3,893.16'	5.1'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,661.76'	4,781.06'	4,781.06'	9.8'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-04-001							
RMC - 603104001	LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	08-19-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8				
J & R CONSTRUCTION							
CONTRACT 07982118			TOTALS	48,661.76'	4,781.06'	4,781.06'	9.8'

HIDALGO	US 281 AT THE PHARR INTERNATIONAL BRIDGE		1.000	16,000.00'	1,700.00'	1,700.00'	10.6'
US0281	US 281 AT THE PHARR INTERNATIONAL BRIDGE						
6031-05-001							
RMC - 603105001	LANDSCAPE MAINTENANCE						
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982121			TOTALS	16,000.00'	1,700.00'	1,700.00'	10.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY				1.000	18,877.80	.00	1,548.00	8.2
US0083 VARIOUS HIGHWAYS IN HIDALGO COUNTY								
6031-38-001								
RMC - 603138001 SNEEPING OF STATE R.O.W.								
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
BENTEX, INC.								
CONTRACT 07982124				TOTALS	18,877.80	.00	1,548.00	8.2
JIM HOGG VARIOUS HIGHWAYS IN JIM HOGG COUNTY				1.000	56,640.24	.00	.00	.0
FM0649 VARIOUS HIGHWAYS IN JIM HOGG COUNTY								
6029-53-001								
RMC - 602953001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07982108				TOTALS	56,640.24	.00	.00	0.0
KENEDY US 77 IN KENEDY COUNTY				1.000	87,690.00	6,030.00	6,030.00	6.8
US0077 US 77 IN KENEDY COUNTY								
6029-57-001								
RMC - 602957001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-28-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11					
GULF COAST CONTRACTORS, INC.								
CONTRACT 07982112				TOTALS	87,690.00	6,030.00	6,030.00	6.8
STARR VARIOUS LIMITS IN STARR COUNTY				269.900	33,331.23	.00	32,117.58	100.0
FM2686 VARIOUS LIMITS IN STARR COUNTY								
6015-26-001								
RMC - 601526001 MOWING OF STATE R.O.W.								
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98					
DATE WORK COMPLETED-	08-01-98	TIME COMPUTED-	01-07-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	94					
REKCA, INC.								
CONTRACT 07972121				TOTALS	33,331.23	.00	32,117.58	100.0
STARR VARIOUS HIGHWAYS IN STARR COUNTY				1.000	44,621.19	.00	.00	.0
FM0755 VARIOUS HIGHWAYS IN STARR COUNTY								
6029-54-001								
RMC - 602954001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07982109				TOTALS	44,621.19	.00	.00	0.0
HILLACY VARIOUS LIMITS IN HILLACY COUNTY				1.000	34,688.40	25,368.80	25,368.80	73.1
US0077 VARIOUS LIMITS IN HILLACY COUNTY								
6017-11-001								
RMC - 601711001 REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER-	04-28-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8					
PAVEMENT MARKINGS								
CONTRACT 03982101				TOTALS	34,688.40	25,368.80	25,368.80	73.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILLACY	VARIOUS LIMITS IN MILLACY COUNTY		1.000	44,600.60'	41,413.18'	41,413.18'	100.0'
US0077	VARIOUS LIMITS IN MILLACY COUNTY						
6017-10-001							
RMC - 601710001	RAISED PAVEMENT MARKINGS						
WORK ORDER-	05-18-98	WORK BEGAN-	09-23-98				
DATE WORK COMPLETED-	09-30-98	TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3				
DRS CONSTRUCTION, INC.							
CONTRACT 04982101			TOTALS	44,600.60'	41,413.18'	41,413.18'	100.0'

MILLACY	VARIOUS LIMITS IN MILLACY COUNTY		291.830	63,014.69'	.00'	50,935.18'	100.0'
SH0186	VARIOUS LIMITS IN CAMERON COUNTY						
6015-43-001							
RMC - 601543001	MOWING OF STATE R.O.W IN MILLACY CO.						
WORK ORDER-	09-10-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-	08-24-98	TIME COMPUTED-	11-17-97				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	38				
REKCA, INC.							
CONTRACT 07972123			TOTALS	63,014.69'	.00'	50,935.18'	100.0'

MILLACY	VARIOUS LIMITS IN MILLACY COUNTY		1.000	38,976.00'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-06-001							
RMC - 603106001	LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J & R CONSTRUCTION							
CONTRACT 07982123			TOTALS	38,976.00'	.00'	.00'	0.0'

ZAPATA	HEBB/ZAPATA CL		197.480	78,012.78'	.00'	49,601.80'	100.0'
US0083	EDINBURG MAIN CANAL IN MISSION						
6015-11-001							
RMC - 601511001	MOWING HIGHWAY ROW						
WORK ORDER-	09-10-97	WORK BEGAN-	12-07-97				
DATE WORK COMPLETED-	08-01-98	TIME COMPUTED-	12-07-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65				
REKCA, INC.							
CONTRACT 07972108			TOTALS	78,012.78'	.00'	49,601.80'	100.0'

ZAPATA	VARIOUS HIGHWAYS IN ZAPATA COUNTY		1.000	24,885.20'	.00'	.00'	.0'
FM3169	VARIOUS HIGHWAYS IN ZAPATA COUNTY						
6029-55-001							
RMC - 602955001	MOWING OF STATE R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REKCA, INC.							
CONTRACT 07982110			TOTALS	24,885.20'	.00'	.00'	0.0'

ZAPATA	HIGHWAY US 83 IN ZAPATA COUNTY		1.000	76,881.60'	4,155.30'	4,155.30'	5.4'
US0083	HIGHWAY US 83 IN STARR COUNTY						
6029-59-001							
RMC - 602959001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10				
REKCA, INC.							
CONTRACT 07982114			TOTALS	76,881.60'	4,155.30'	4,155.30'	5.4'

DISTRICT CONTRACT AMOUNT 1,861,325.82
DISTRICT ESTIMATES THIS MONTH 125,526.82
DISTRICT TOTAL ESTIMATES PAID TO DATE 614,893.11

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DIMITT	MAVERICK COUNTY LINE	13.229	1,541,416.80	446,533.09	770,233.73	52.5
US 277	FM 393					
0300-03-049						
STP 98(305)R	GRAD, BASE, SURF, AND PAVE MARK					
WORK ORDER-	06-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983019		TOTALS	1,541,416.80	446,533.09	770,233.73	52.5

DUVAL	1.000 KM SOUTH OF SH 44	.285	141,666.80	.00	.00	.0
SH 359	0.710 KM SOUTH OF SH 44					
0086-10-035						
CD 86-10-35	STORM DRAINAGE SYSTEM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUMMIT CONTRACTING, INC.						
CONTRACT 10983028		TOTALS	141,666.80	.00	.00	0.0

DUVAL	1.8 KM NORTH OF FM 716 (WEST)	.330	462,707.45	33,390.82	330,134.35	75.1
FM 1329	1.5 KM NORTH OF FM 716 (WEST)					
1982-01-012						
AR 1982-1-12	GRAD, FLEX BASE, SURF & PAVE MARKINGS					
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	93			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973027		TOTALS	462,707.45	33,390.82	330,134.35	75.1

KINNEY	AT KICKAPOO CAVERN STATE PARK	8.069	934,120.95	.00	.00	.0
PH						
0922-21-002						
C 922-21-2	GR, STRS & SURF					
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95	.00	.00	0.0

KINNEY	AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE	.040	97,330.84	.00	57,971.61	62.6
US 90						
0023-03-035						
C 23-3-35	TRAFFIC SIGNAL					
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93			
V. C. HUFF, INC.						
CONTRACT 11973017		TOTALS	97,330.84	.00	57,971.61	62.6

LASALLE	AT CHAPARRAL WILDLIFE MANAGEMENT AREA IN LASALLE COUNTY (PHASE I)	46.100	1,881,617.61	230,537.96	1,215,913.92	68.0
PH						
0922-20-006						
C 922-20-6	GRAD, BASE, STRUC, AND SURF					
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	23			
E. E. HOOD & SONS, INC.						
CONTRACT 05983018		TOTALS	1,881,617.61	230,537.96	1,215,913.92	68.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE ETC NORTH IH 35 W FRONTAGE RD SOUTH'		34.441	2,116,693.15'	125,851.89'	3,245,969.21'	99.9'
BI 35-C ETC IH 35 E FRONTAGE RD, ETC.						
0017-17-004 ETC						
CPM 17-17-4 ACP OVERLAY						
WORK ORDER-	07-18-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	68			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	90			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 06973039		TOTALS	2,116,693.15'	125,851.89'	3,245,969.21'	99.9'
LASALLE MEBB COUNTY LINE		15.188	4,231,019.71'	131,525.91'	2,234,122.37'	55.5'
IH 35 10 MILES NORTH						
0018-02-045						
IM 35-1(62)39 LIME TREAT SUBGRADE, REWORK BASE & SURF						
WORK ORDER-	12-12-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	89			
PRICE CONSTRUCTION, INC.						
CONTRACT 10973037		TOTALS	4,231,019.71'	131,525.91'	2,234,122.37'	55.5'
MAVERICK U.S. 57		2.629	2,899,062.31'	.00'	.00'	.0'
FM 3443 F.M. 1021						
0276-09-005						
CD 276-9-5 GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31'	.00'	.00'	0.0'
MAVERICK US 57		4.305	4,759,309.58'	.00'	4,814,688.26'	99.9'
US 277 BU 277N						
0299-04-046						
STP 96(856)UM GRAD, BASE, STR & SURF						
WORK ORDER-	12-02-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	99			
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58'	.00'	4,814,688.26'	99.9'
MAVERICK US 277, N OF EAGLE PASS MAIN		12.992	3,801,011.69'	112,083.93'	2,578,514.09'	71.4'
BU 277N ETC STREET						
0299-13-009 ETC						
NH 97(528) GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	35			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69'	112,083.93'	2,578,514.09'	71.4'
VAL VERDE AT LAUGHLIN AIR FORCE BASE, STA 288+39.90'		.693	23,020.00'	570.00'	20,349.00'	93.0'
US 90 STA 325+00 (IN DEL RIO)						
0023-01-066						
CL 23-1-66 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	96			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00'	570.00'	20,349.00'	93.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
VAL VERDE	JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25	.001	119,000.00'	.00'	116,620.00'	99.9'
VA	0922-11-007					
	STP 95(157)TE					
	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****		
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	116,620.00'	99.9'

VAL VERDE	IN DEL RIO, FROM GIBBS ST. 17TH ST.	2.732	5,602,763.87'	118,978.95'	5,375,948.31'	99.9'
US 90						
0022-10-036						
STP 96(848)R	GRAD, BASE & SURF					
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	94			
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	118,978.95'	5,375,948.31'	99.9'

WEBB	DEL MAR BLVD IN LAREDO 1.5 MI NORTH	1.908	6,735,152.91'	4,376.17'	7,633,180.79'	99.9'
IH 35						
0018-06-106						
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST					
WEBB	AT THE SHILOH ST. OVERPASS IN LAREDO	.001	326,964.40'	199.50'	51,686.65'	16.6'
IH 35						
0018-06-125						
CD 18-6-125	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96			
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31'	4,575.67'	7,684,867.44'	99.9'

WEBB	5.0 KM S OF LOOP 20 9.6 KM SOUTH	9.538	6,500,520.56'	272,969.00'	1,653,624.91'	26.7'
US 83						
0038-01-028						
NH 98(45)	CONSTRUCT DIVIDED HIGHWAY					
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	32			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	272,969.00'	1,653,624.91'	26.7'

WEBB	ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO	1.174	2,354,333.93'	76,845.39'	2,510,282.65'	100.0'
SP 400						
3543-01-001						
NH 95(71)M	GR STRS BS & SURF					
WORK ORDER-	06-26-96	WORK BEGAN-	07-12-96			
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	07-12-96			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93'	76,845.39'	2,510,282.65'	100.0'

WEBB	ETC INTERSECTION CHICAGO STREET	.644	131,317.20'	35,907.15'	49,145.40'	39.3'
BI 35-A	ETC					
0018-08-009	ETC					
C 13-8-9	TRAFFIC SIGNALS					
WORK ORDER-	05-12-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	40			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983064		TOTALS	131,317.20'	35,907.15'	49,145.40'	39.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
WEBB	2.8 KM N. OF U.S. 59	7.781	99,700.00'	6,834.30'	78,664.25'	83.0'
LP 20	1.9 KM S. OF S.H. 359					
0086-14-017						
CL 86-14-17	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
NATHANIEL ANIEKWU						
CONTRACT 06973022		TOTALS	99,700.00'	6,834.30'	78,664.25'	83.0'
WEBB	IH 35 0.48 KM OF	3.890	5,737,789.15'	458,805.06'	4,336,876.64'	79.5'
US 59	ARKANSAS ST. IN LAREDO					
0542-01-049 ETC						
NH 97(402)	GRAD, BASE, NAD SURFACE					
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	40			
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	458,805.06'	4,336,876.64'	79.5'
WEBB	ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST	3.837	4,981,525.16'	.00'	.00'	.0'
IH 35	DEL MAR BLVD(IN LAREDO)					
0018-06-128						
CSR 18-6-128	GRAD, STR, BASE SURF, SIGN & STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16'	.00'	.00'	0.0'
WEBB	6.28 KM N OF THE MILO INTERCHANGE	16.424	2,712,656.98'	.00'	.00'	.0'
IH 35	0.6 KM S OF THE IH 35/US 83 INTERCHANGE					
0018-05-055						
IM 35-1(64)	SURFACE TREATMENT					
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010		TOTALS	2,712,656.98'	.00'	.00'	0.0'
WEBB	(VARIOUS LOCATIONS) HILDAGO ST	.001	1,096,000.00'	.00'	401,958.30'	38.6'
IH 35	LP 20 IN LAREDO					
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'
WEBB	IN LAREDO ON PH 9156 AT LAKE CASA BLANCA	8.549	1,951,800.44'	39,244.18'	1,695,051.26'	91.4'
PH	STATE PARK (EAST SIDE)					
0921-33-031						
C 921-33-31	GR, STRS & SURF					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	99			
PRICE CONSTRUCTION, INC.						
CONTRACT 08973046		TOTALS	1,951,800.44'	39,244.18'	1,695,051.26'	91.4'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	PARK OVERPASS, N	4.871	14,436,149.03'	52,098.26'	15,103,324.13'	99.9'
IH 35	1.0 MI N. OF DEL MAR BLVD					
0018-06-104						
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES					
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	233			
WORKING DAYS CHARGED-	595	PERCENT TIME USED-	98			
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03'	52,098.26'	15,103,324.13'	99.9'

WEBB	AT REF MRKS 424+1.841 KM & 4	5.417	332,237.64'	73,744.31'	133,747.26'	42.3'
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	23			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64'	73,744.31'	133,747.26'	42.3'

WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00'	532.95'	10,521.59'	35.5'
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					

WEBB	SANTA MARIA AVE	3.862	118,350.50'	3,722.10'	95,589.90'	85.0'
FM 1472	FM 3464 IN LAREDO					
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					

WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50'	46,132.95'	256,916.67'	82.4'
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL_DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	81			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	50,388.00'	363,028.16'	80.0'

WEBB	ARKANSAS AVE	3.480	243,952.15'	9,067.87'	208,744.26'	90.0'
US 83	EDUARDO AVE IN LAREDO					
0086-01-043						
STP 97(527)HES	TRAFFIC SIGNALS					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	90			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973047		TOTALS	243,952.15'	9,067.87'	208,744.26'	90.0'

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33'	235,638.95'	2,006,915.54'	59.3'
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21'	7,205.35'	14,897.69'	11.8'
IH 35						
0013-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	40			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	242,844.30'	2,021,813.23'	57.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	SANTA MARIA		1.900	73,328.00'	.00'	.00'	.0'
FM 1472	FM 3464 IN LAREDO						
2150-04-036							
STP 98(97)HES	TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.			TOTALS	73,328.00'	.00'	.00'	0.0'
CONTRACT 10983016			*****				
WEBB	IH 35 WEST FRONTAGE ROAD		5.100	1,481,499.29'	.00'	.00'	.0'
FM 1472	5.1 KM NORTHWEST OF IH 35						
2150-04-037							
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.			TOTALS	1,481,499.29'	.00'	.00'	0.0'
CONTRACT 10983058			*****				
ZAVALA	F.M. 65		13.606	1,221,818.62'	10,320.52'	1,142,982.75'	98.4'
FM 1433	1.6 KM. SOUTH						
1424-01-006							
CSR 1424-1-6	GRAD, BASE & SURFACE						
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	52	*****			
E. E. HOOD & SONS, INC.			TOTALS	1,221,818.62'	10,320.52'	1,142,982.75'	98.4'
CONTRACT 01983030			*****				
ZAVALA	F.M. 1433, EAST		19.757	1,744,521.75'	.00'	.00'	.0'
FM 582	F.M. 395						
0878-05-016							
AR 878-5-16	GRAD, BASE, SURF, AND PAVE MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.			TOTALS	1,744,521.75'	.00'	.00'	0.0'
CONTRACT 10983057			*****				

DISTRICT CONTRACT AMOUNT 84,940,055.51
DISTRICT ESTIMATES THIS MONTH 2,533,116.56
DISTRICT TOTAL ESTIMATES PAID TO DATE 58,144,575.49

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DUVAL	1.61 KM E. OF FM 3196		13.410	278,203.25	223,821.80	223,821.80	80.4
SH0044	FREER CITY LIMITS						
6028-05-001							
RMC - 602805001	SEAL COAT						
WORK ORDER-	07-22-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 05984005			TOTALS	278,203.25	223,821.80	223,821.80	80.4
DUVAL	INTERSECTION OF SH 44 & US 59		9.600	156,220.03	.00	.00	.0
US0059	LA SALLE/DUVAL COUNTY LINE						
6030-89-001							
RMC - 603089001	SEAL COAT						
WEBB	BRUNI CITY LIMITS		24.000	.00	.00	.00	.0
FM2050	US 59						
6030-89-002							
RMC - 603089002	SEAL COAT						
WEBB	FM 255		14.700	.00	.00	.00	.0
FM1472	END OF RM 408						
6030-89-003							
RMC - 603089003	SEAL COAT						
WEBB	LIFEDOWNS ON US 59		10.000	.00	.00	.00	.0
US0059	10 MILES EAST						
6030-89-004							
RMC - 603089003	SEAL COAT						
WORK ORDER-	09-14-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 07984027			TOTALS	156,220.03	.00	.00	0.0
DUVAL	MCMULLEN COUNTY LINE		8.100	786,567.30	.00	.00	.0
US0059	FM 2359						
6030-93-001							
RMC - 603093001	HOT MIX OVERLAY						
WORK ORDER-	09-25-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 07984028			TOTALS	786,567.30	.00	.00	0.0
DUVAL	COUNTY WIDE		.001	127,152.49	.00	63,593.71	50.0
US0059	COUNTY WIDE						
6018-16-001							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
DUVAL	COUNTY WIDE		.001	34.59	.00	.00	.0
SH0044	COUNTY WIDE						
6018-16-002							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	74				
BERT HANER							
CONTRACT 10974002			TOTALS	127,187.08	.00	63,593.71	50.0
LASALLE	RM 39 WEST FRONTAGE ROAD		20.000	147,774.00	.00	.00	.0
IH0035	MP 59 WEST FRONTAGE ROAD						
6030-90-001							
RMC - 603090001	SEAL COAT						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LASALLE IH0035 6030-90-002 RMC - 603090002	RM 53 EAST FRONTAGE ROAD MP 59 EAST FRONTAGE ROAD SEAL COAT			6.000	.00	.00	.00	.0
DIMITT US0277 6030-90-003 RMC - 603090003	US 83 CARRIZO SPRINGS CITY LIMITS SEAL COAT			2.000	.00	.00	.00	.0
DIMITT FM0393 6030-90-004 RMC - 603090003	FM 393 CARRIZO SPRINGS CITY LIMITS SEAL COAT			10.000	.00	.00	.00	.0
ZAVALA US0083 6030-90-005 RMC - 603090004	1581 FT. S FROM RM 622 RM 626 DIMITT/ZAVALA COUNTY LINE SEAL COAT			3.400	.00	.00	.00	.0
KINNEY FM0334 6030-90-006 RMC - 603090006	3.4 MILES E OF FM 674 UVALDE/KINNEY COUNTY LINE SEAL COAT			19.000	.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 07-23-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-28-98 0 0					
BRANNAN PAVING COMPANY, INC. CONTRACT 07984034				TOTALS	147,774.00	.00	.00	0.0
MEBB IH0035 6020-97-001 RMC - 602097001	MP 8 NORTH AND SOUTH BOUND LANES MP 38 NORTH AND SOUTH BOUND LANES BACKFILLING PAVEMENT EDGES			48.300	244,670.00	.00	244,572.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-01-98 07-23-98 120 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-98 04-06-98 0 90					
SOIL-TECH, INC. CONTRACT 02984057				TOTALS	244,670.00	.00	244,572.00	100.0
MEBB SH0359 6028-16-001 RMC - 602816001	INTERSECTION OF SH 359 AND FM 2895 25 KILOMETERS, WEST SEAL COAT			5.630	261,862.65	326,767.04	326,767.04	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-98 08-04-98 20 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-98 08-04-98 0 15					
D. I. J. CONSTRUCTION, INC. CONTRACT 05984032				TOTALS	261,862.65	326,767.04	326,767.04	99.9
MEBB US0059 6028-80-001 RMC - 602880001	WEBB/DUVAL COUNTY LINE 4.83 KM, WEST HOT MIX OVERLAY			4.830	476,115.80	487,736.81	487,736.81	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 08-17-98 30 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 08-17-98 0 30					
FOREMOST PAVING, INC. CONTRACT 05984033				TOTALS	476,115.80	487,736.81	487,736.81	99.9
MEBB IH0035 6018-17-001 RMC - 601817001	COUNTY WIDE COUNTY WIDE MOWING HIGHWAY RIGHT-OF-WAY			.001	162,333.97	.00	62,554.57	38.5

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	COUNTY WIDE			.001	33.95'	.00'	.00'	.0'
US0059	COUNTY WIDE							
6018-17-002								
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	75					
SQUARE G, INC.								
CONTRACT 10974023				TOTALS	162,367.92'	.00'	62,554.57'	38.5'
DISTRICT CONTRACT AMOUNT							2,640,968.03	
DISTRICT ESTIMATES THIS MONTH							1,038,325.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,409,045.93	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINNEY COUNTY LINE			.001	71,347.09'	.00'	21,697.80'	30.4'
US0090 COUNTY LINE							
6017-19-001							
RMC - 601719001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	75	*****			
G & G MOWING, COMPANY							
CONTRACT 09972201			TOTALS	71,347.09'	.00'	21,697.80'	30.4'
LASALLE IH 35, ETC.			.001	110,593.48'	.00'	39,930.29'	36.5'
IM0035 FM 469, ETC.							
6018-26-001							
RMC - 601826001							
MOWING HIGHWAY RIGHT-OF-WAY							
LASALLE COUNTY WIDE			.001	33.95'	.00'	.00'	.0'
FM0468 COUNTY WIDE							
6018-26-002							
RMC - 601826001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	82	*****			
SQUARE G, INC.							
CONTRACT 10972201			TOTALS	110,627.43'	.00'	39,930.29'	36.4'
MAVERICK COUNTY LINE			.001	87,443.39'	.00'	40,252.42'	51.8'
US0277 COUNTY LINE							
6017-20-001							
RMC - 601720001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****			
G & G MOWING, COMPANY							
CONTRACT 09972202			TOTALS	87,443.39'	.00'	40,252.42'	51.8'
WEBB AT RETAMA CREEK, 25.75 KM EAST OF LAREDO			.001	39,296.00'	.00'	39,136.96'	100.0'
SH0359 END OF STRUCTURE							
6021-11-001							
RMC - 602111001							
BRIDGE RAIL UPGRADE							
WORK ORDER-	05-08-98	WORK BEGAN-	05-27-98	*****			
DATE WORK COMPLETED-	07-17-98	TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63	*****			
S T E INC.							
CONTRACT 11972202			TOTALS	39,296.00'	.00'	39,136.96'	100.0'
WEBB WEBB			27.800	79,765.20'	7,227.10'	50,009.70'	62.6'
IM0035 LASALLE							
6022-10-001							
RMC - 602210001							
CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-26-98	WORK BEGAN-	02-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12972201			TOTALS	79,765.20'	7,227.10'	50,009.70'	62.6'

DISTRICT CONTRACT AMOUNT 388,479.11
DISTRICT ESTIMATES THIS MONTH 7,227.10
DISTRICT TOTAL ESTIMATES PAID TO DATE 191,027.17

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BROWN	AT CROCKETT DRIVE	.100	89,772.00'	17,334.56'	82,534.63'	99.9'
US 377						
0128-01-091						
CL 128-1-91						
LANDSCAPE						
WORK ORDER-	04-15-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	130			
NATHANIEL ANIEKWU						
CONTRACT 03983064		TOTALS	89,772.00'	17,334.56'	82,534.63'	99.9'

BROWN	CR 463	.243	60,622.85'	1,390.01'	68,103.32'	100.0'
PM						
0923-06-043						
C 923-6-43						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	06-16-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-	08-20-98	TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
ZACK BURKETT CO.						
CONTRACT 05983045		TOTALS	60,622.85'	1,390.01'	68,103.32'	100.0'

BROWN	GREENLEAF STREET	.001	1,024,800.00'	.00'	1,165,765.11'	99.9'
VA						
0923-06-036						
STP 94(225)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	97			
RBR CONSTRUCTION, INC.						
CONTRACT 06973090		TOTALS	1,024,800.00'	.00'	1,165,765.11'	99.9'

BROWN	FM 2125	1.238	3,135,272.23'	211,971.42'	216,203.67'	7.2'
SH 279						
0480-01-018						
STP 98(145)R						
GR, STRS, C&G, STRM SEWER, FLEX BS & ACP						
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06983020		TOTALS	3,135,272.23'	211,971.42'	216,203.67'	7.2'

BROWN	SH 279	7.834	561,291.62'	56,860.99'	354,210.32'	76.1'
PR 15						
0566-01-009						
CD 566-1-9						
WDN SHLDR, SAFETY TREAT STR & SEAL COAT						
WORK ORDER-	09-04-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	169			
ZACK BURKETT CO.						
CONTRACT 07973108		TOTALS	561,291.62'	56,860.99'	354,210.32'	76.1'

COLEMAN	US 67, S	16.632	294,074.20'	15,010.00'	15,010.00'	5.3'
FM 1026						
1104-01-017						
CD 1104-1-17						
SAFETY END TREATMENTS AND MBGF						
COLEMAN	FM 567, SOUTH	10.581	98,946.50'	17,067.04'	17,067.04'	18.1'
FM 1176						
1365-03-014						
CSR 1365-3-14						
SAFETY END TREATMENTS AND MBGF						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLEMAN FM 2131 2014-01-012 CSR 2014-1-12		6.510	76,846.00'	42,236.03'	42,236.03'	57.8'
SAFETY END TREATMENTS AND MBGF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 09-14-98 95 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 09-24-98 0 5			
J. H. STRAIN & SONS, INC.						
CONTRACT 07983118		TOTALS	469,866.70'	74,313.07'	74,313.07'	16.6'
COMANCHE US 67 0079-03-037 NH 98(121)		12.162	1,826,510.11'	83,969.57'	858,622.43'	49.4'
PLANE AND ACP OVERLAY, EXTEND STR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-98 05-13-98 80 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-13-98 05-13-98 20 85			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03983066		TOTALS	1,826,510.11'	83,969.57'	858,622.43'	49.4'
COMANCHE SH 16 0288-04-010 CD 288-4-10		6.004	796,882.82'	144,661.51'	476,822.36'	62.9'
PAVEMENT REHAB, SAFETY & BEACON						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 07-10-98 110 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-98 07-10-98 0 45			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05983075		TOTALS	796,882.82'	144,661.51'	476,822.36'	62.9'
COMANCHE US 67 0079-03-038 CD 79-3-38		.343	92,487.90'	.00'	.00'	.0'
CONCRETE REPAIR AND CLEAN & SEAL JOINTS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 10983031		TOTALS	92,487.90'	.00'	.00'	0.0'
EASTLAND IH 20 0007-03-068 IM 20-3(61)324		9.693	5,065,810.13'	.00'	349,813.46'	7.2'
RECONSTRUCT PAVEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 06-19-98 165 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-98 06-19-98 0 7			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983053		TOTALS	5,065,810.13'	.00'	349,813.46'	7.2'
EASTLAND IH 20 0314-05-033 IM 20-3(62)361		.200	103,181.00'	980.00'	97,011.18'	100.0'
CHANNEL REPAIR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 07-09-98 30 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 07-09-98 0 60			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 05983086		TOTALS	103,181.00'	980.00'	97,011.18'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND ON IH 20 AT VARIOUS INTERCHA			45.460	1,798,453.68	.00	1,751,293.40	100.0
VA 0923-09-031 IM 20-3(60)324							
REHABILITATE RAMPS							
WORK ORDER-	09-29-97	WORK BEGAN-	09-18-97	*****			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	09-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	89	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 07973099			TOTALS	1,798,453.68	.00	1,751,293.40	100.0
EASTLAND 3.37 KM N OF CISCO N CITY LIMIT			.498	35,079.81	.00	.00	.0
SH 6 0126-03-026 STP 98(300)HES							
CONSTRUCT METAL BEAM GUARD FENCE							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-CONTRACTING, INC.							
CONTRACT 07983044			TOTALS	35,079.81	.00	.00	0.0
EASTLAND ON CR 575 AT NASH CREEK			.299	335,807.90	68,400.00	68,400.00	21.4
CR 0923-09-032 BR 98(164)OX							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	08-17-98	WORK BEGAN-	09-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	27	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 07983100			TOTALS	335,807.90	68,400.00	68,400.00	21.4
EASTLAND AT THE E FORK OF COLONY CREEK			.420	296,785.76	.00	.00	.0
FM 101 0708-01-023 CD 708-1-23							
REPLACE EXISTING BRIDGE							
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4	*****			
BOWIE BRIDGE, LLC							
CONTRACT 08983055			TOTALS	296,785.76	.00	.00	0.0
EASTLAND LP 389			.422	558,236.37	142,298.36	142,298.36	26.8
FM 1027 1239-01-021 CD 1239-1-21							
CONSTRUCT CHANNEL AND DRAINAGE STRS							
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
BOWIE BRIDGE, LLC							
CONTRACT 08983109			TOTALS	558,236.37	142,298.36	142,298.36	26.8
EASTLAND AT OLD BANKHEAD HIGHWAY IN EASTLAND			.052	25,880.44	.00	.00	.0
SH 112 0007-04-091 CD 7-4-91							
RECONSTRUCT INTERSECTION							
EASTLAND WEST CITY LIMIT OF RANGER, E			1.379	466,194.82	.00	.00	.0
FM 101 0708-01-022 AR 708-1-22							
HODGES STREET IN RANGER STORM DRAIN,CURB & GUTTER, & ACP OVERLAY							
WORK ORDER-	09-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & S EXCAVATION, INC.							
CONTRACT 08983110			TOTALS	466,194.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EASTLAND	ETC	LEON RIVER IN EASTLAND, E	IH 20'	386.389	2,860,711.07'	.00'	3,235,458.16'	100.0'
SH 112	ETC							
0007-04-092	ETC							
CPM 7-4-92		SEAL COAT						
WORK ORDER-	01-07-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-	08-27-98	TIME COMPUTED-	01-23-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	72					
JOE RICHARDS, INC.								
CONTRACT 12973005				TOTALS	2,860,711.07'	.00'	3,235,458.16'	100.0'
LAMPASAS	US 190			7.165	916,197.36'	69,435.29'	392,918.13'	45.1'
FM 2808	FM 2657							
2786-01-011		ADD SHLDRS, SAFETY TREAT STR, AND						
STP 98(128)R		SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	74					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 03983070				TOTALS	916,197.36'	69,435.29'	392,918.13'	45.1'
LAMPASAS	ADAMSVILLE, NORTH			7.551	1,768,856.28'	3,456.22'	3,456.22'	.2'
US 281	0.782 KM SOUTH OF CR 105							
0251-04-018		REHABILITATE PAVEMENT AND WIDEN						
CSR 251-4-18		ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
JHL CONSTRUCTION								
CONTRACT 07983108				TOTALS	1,768,856.28'	3,456.22'	3,456.22'	0.2'
LAMPASAS	0.191 MI S OF MILLS C/L, S.			12.946	5,532,537.59'	151,382.13'	2,800,690.00'	53.2'
US 183	US 190							
0274-02-013		GR STRS & SURF						
STP 97(265)R								
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	51					
PRATER EQUIPMENT CO., INC.								
CONTRACT 08973068				TOTALS	5,532,537.59'	151,382.13'	2,800,690.00'	53.2'
MILLS	AT FM 574			.300	281,804.70'	.00'	328,204.47'	99.9'
US 183								
0274-01-028		INSTALL TRAFFIC SIGNAL & ADD TURN						
C 274-1-28		LANE						
WORK ORDER-	04-15-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	84					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03983042				TOTALS	281,804.70'	.00'	328,204.47'	99.9'
MILLS	ON CR 127 AT THE COLORADO RIVER			.122	299,192.50'	51,378.50'	437,333.96'	99.9'
CR								
0923-23-009		REPL WOODEN BRIDGE MEMBERS &						
BR 96(269)OX		REPAINT STR						
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	104					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	49					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08973038				TOTALS	299,192.50'	51,378.50'	437,333.96'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

MIS.CIS.19
 DISTRICT 23

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STEPHENS	US 183, W AND N			10.299	1,268,074.10	259,036.51	1,013,541.13	84.1
FM 2231	US 180							
2095-01-009								
CSR 2095-1-9	LIME SUBGRADE AND BASE OVERLAY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	41					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04983089				TOTALS	1,268,074.10	259,036.51	1,013,541.13	84.1
DISTRICT CONTRACT AMOUNT							29,670,309.74	
DISTRICT ESTIMATES THIS MONTH							1,336,868.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							13,916,993.38	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****		*****	*****	*****	*****	*****
BROWN	VARIOUS	.003	346,363.99'	24,885.22'	147,267.23'	42.5'
US0183	" "					
6029-06-001						
RMC - 602906001	SPEC MARK, RPM, & THERMO					
WORK ORDER-	08-10-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	32			
PAIGE BARRICADES, INC.						
CONTRACT 05984001		TOTALS	346,363.99'	24,885.22'	147,267.23'	42.5'
*****		*****	*****	*****	*****	*****
BROWN	VARIOUS	.001	123,250.00'	15,367.50'	15,367.50'	12.4'
US0377	" "					
6029-00-001						
RMC - 602900001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	09-16-98	WORK BEGAN-	09-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6			
B & B TRAILERS						
CONTRACT 06984001		TOTALS	123,250.00'	15,367.50'	15,367.50'	12.4'
*****		*****	*****	*****	*****	*****
MCCULLOCH	VARIOUS	.200	148,327.14'	.00'	.00'	.0'
FM1121	" "					
6032-10-001						
RMC - 603210001	CULVERT AND STORM DRAIN MAINTENANCE					
WORK ORDER-	09-22-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JASCON, INC.						
CONTRACT 08984008		TOTALS	148,327.14'	.00'	.00'	0.0'
*****		*****	*****	*****	*****	*****
					DISTRICT CONTRACT AMOUNT	617,941.13
					DISTRICT ESTIMATES THIS MONTH	40,252.72
					DISTRICT TOTAL ESTIMATES PAID TO DATE	162,634.73

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	VARIOUS			510.000	68,371.22	.00	52,947.02	77.4
US0067	" "							
6022-66-001								
RMC - 602266001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					

EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 03982301				TOTALS	68,371.22	.00	52,947.02	77.4

BROWN	LUCAS DRIVE IN EARLY			3.000	16,896.65	20,370.10	41,672.95	100.0
US0067	ROMINES STREET							
6026-69-001								
RMC - 602669001	REPAIR/REPLACE CONC CURB & SIDEWALK							
WORK ORDER-	05-20-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	96					

ROBERT L. CARROLL, INC.								
CONTRACT 04982301				TOTALS	16,896.65	20,370.10	41,672.95	100.0

BROWN	VARIOUS			.001	32,668.30	2,154.64	31,801.72	97.3
US0067	" "							
6019-03-001								
RMC - 601903001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-17-97	WORK BEGAN-	11-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	87					

D & D MOWING								
CONTRACT 10972301				TOTALS	32,668.30	2,154.64	31,801.72	97.3

COLEMAN	VARIOUS			.001	64,615.02	33,821.78	49,218.40	76.1
US0084	" "							
6024-00-001								
RMC - 602400001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-24-98	WORK BEGAN-	06-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35					

EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 03982304				TOTALS	64,615.02	33,821.78	49,218.40	76.1

EASTLAND	VARIOUS			.001	26,000.00	312.00	312.00	1.2
IH0020	" "							
6030-00-001								
RMC - 603000001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JAMES C. KENNEDY								
CONTRACT 06982302				TOTALS	26,000.00	312.00	312.00	1.2

MCCULLOCH	VARIOUS			.001	66,187.80	8,629.20	39,810.60	60.1
US0087	" "							
6023-55-001								
RMC - 602355001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	20					

EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 03982302				TOTALS	66,187.80	8,629.20	39,810.60	60.1

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MONTHLY LOCAL LET MAINTENANCE REPORT
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCCULLOCH	VARIOUS			.001	73,982.28	6,435.52	75,708.20	100.0
US0190	" "							
6023-61-001								
RMC - 602361001	R/R MBGF AND INSTALL NEW GUARD FENCE							
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-	09-10-98	TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83					
ROCKS-R-US. LUXURY LANDSCAPE								
	CONTRACT 03982303			TOTALS	73,982.28	6,435.52	75,708.20	100.0

DISTRICT CONTRACT AMOUNT 348,721.27
DISTRICT ESTIMATES THIS MONTH 71,723.24
DISTRICT TOTAL ESTIMATES PAID TO DATE 291,470.89

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER VA 0924-35-012 STP 98(239)TE NEW WALKING BRIDGE ON SIDE OF HWY 223 2ND CURVE ON WALK PATH IN KOKERNOT PK CONSTRUCTION OF WALKING TRACK			.391	27,940.00	.00	26,051.43	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 08-01-98 60 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-98 07-22-98 0 12	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TERRY ROBERTSON CONTRACT 05983090			TOTALS	27,940.00	.00	26,051.43	100.0
BREMSTER FM 170 0957-10-011 MMP 957-10-11 TERLINGUA STUDY BUTTE RECONST GR,STRS,FLEX BASE & ACP			7.120	1,246,035.41	161,709.67	1,132,287.45	95.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-97 180 196	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-97 10-05-97 25 96				
REECE ALBERT, INC. CONTRACT 07973103			TOTALS	1,246,035.41	161,709.67	1,132,287.45	95.6
BREMSTER US 67 0020-11-036 CD 20-11-36 1.8 KM W. INTERSECTION US 67 & SH 118 INTERSECTION OF US 67 & SH 118 MISCELLANEOUS WORK			1.800	232,724.60	68,040.71	204,771.40	92.6
BREMSTER US 67 0021-01-045 STP 97(405)UM INTERSECTION US 67 & SH 118 1.1 KM EAST INTERSECTION US 67 & SH 118 MISCELLANEOUS WORK			1.100	92,015.45	10,904.35	79,079.25	90.4
BREMSTER CS 0924-35-010 STP 97(405)UM US 67/90 SH 118 REHABILITATION OF EXISTING CITY STREETS			2.572	725,181.85	13,868.24	640,294.09	92.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 200 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-27-97 12-27-97 0 81				
D. J. CONTRACTORS, INC. CONTRACT 09973017			TOTALS	1,049,921.90	92,813.30	924,144.74	92.6
BREMSTER VA 0924-35-009 C 924-35-9 BLACK GAP WILDLIFE MANAGEMENT AREA HQ. RIO GRANDE PAVE PARK ROAD			28.960	418,280.00	13,727.14	448,419.87	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 08-11-98 140 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-97 11-30-97 0 99				
CHEROKEE BRIDGE AND ROAD, INC. CONTRACT 09973070			TOTALS	418,280.00	13,727.14	448,419.87	100.0
CULBERSON BI 10-D 0002-20-005 C 2-20-5 INTERSECTION OF BU 10 AND US 90 VAN HORN INSTALLATION OF NEW TRAFFIC SIGNAL			.001	166,949.61	.00	.00	.0
EL PASO LP 375 2552-03-031 C 2552-3-31 INTERSECTION OF AMERICAS AV (LP 375) AND PELLICANO INSTALLATION OF NEW TRAFFIC SIGNALS			.001	180,489.37	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-27-98 0 0				
TRI-STATE ELECTRIC CO. CONTRACT 07983014			TOTALS	347,438.98	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	TROMBRIDGE DR		6.575	481,586.83	25,258.06	445,137.63	97.2
IH 10	MCRAE DR						
2121-03-111							
CPM 2121-3-111	1 1/2" OVERLAY						
WORK ORDER-	02-18-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 01983035			TOTALS	481,586.83	25,258.06	445,137.63	97.2
EL PASO	DYER ST (LOOP 478)		3.251	8,148,708.76	387,536.02	3,369,561.74	43.5
LP 375	MC COMBS ST (FM 2529)						
2552-01-025							
NH 97(526)	GR, STR, CPCR						
EL PASO	MC COMBS ST (FM 2529)		2.446	4,041,056.02	543,748.11	1,220,283.00	31.7
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.						
2552-02-009							
NH 97(526)	GR, STR, CPCR						
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	24				
J. D. ABRAMS, INC.							
CONTRACT 01983041			TOTALS	12,189,764.78	931,284.13	4,589,844.74	39.6
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR		.861	4,285,947.10	.00	4,924,264.60	99.9
MH	NEW MEXICO STATE LINE IN EL PASO						
8015-24-001							
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO	ON DONIPHAN DR FROM N URBAN BNDRY		.295	3,526,057.85	.00	2,871,108.86	89.6
MH	RACETRACK DR IN EL PASO						
8040-24-001							
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94	*****			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40	*****			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 02940010			TOTALS	7,812,004.95	.00	7,795,373.46	99.9
EL PASO	IH 110 AT THE CORDOVA PORT OF ENTRY		1.000	335,115.43	54,548.46	337,084.68	99.9
VA							
0924-06-140							
C 924-6-140	MISCELLANEOUS; REPAIR PUMP STATION						
WORK ORDER-	03-19-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	100				
MICA CORPORATION							
CONTRACT 02983090			TOTALS	335,115.43	54,548.46	337,084.68	99.9
EL PASO	IH 10	NEW	22.500	183,677.10	.00	173,835.53	100.0
US 54	ETC	MEXICO STATE LINE					
0167-01-079	ETC						
C 167-1-79	REPLACE GROUND BOX LIDS						
WORK ORDER-	03-24-98	WORK BEGAN-	07-09-98	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	04-09-98	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	***** TIME OF THIS RUN *****			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33	*****			
MICA CORPORATION							
CONTRACT 02983093			TOTALS	183,677.10	.00	173,835.53	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO			0.39'	10.116'	855,864.10'	224,719.51'	912,351.47' 99.9'
SH 20	ETC	1.22 KM NORTH OF FM 259					
0001-01-047	ETC	KM SOUTH OF FM 259					
CPM 1-1-47		1 1/2" OVERLAY					
WORK ORDER-	04-24-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63				
DAN WILLIAMS COMPANY							
CONTRACT 03983039			TOTALS	855,864.10'	224,719.51'	912,351.47'	99.9'
EL PASO			4.000'	36,102.90'	.00'	21,543.54' 100.0'	
US 54	ETC	IH 10					
0167-01-080	ETC	MEXICO STATE LINE					
C 167-1-80		REPAIR AND MAINTAIN TRAFFIC MGT SYSTEM					
WORK ORDER-	04-17-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92				
MICA CORPORATION							
CONTRACT 03983044			TOTALS	36,102.90'	.00'	21,543.54' 100.0'	
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
EL PASO			0.805'	30.315'	2,011,320.50'	.00'	2,193,868.38' 100.0'
SH 20	ETC	4.023 KM EAST OF FM 1110					
0002-02-044	ETC	KM EAST OF FM 76					
CPM 2-2-44		PREVENTATIVE MAINTENANCE					
WORK ORDER-	04-24-98	WORK BEGAN-	05-14-98				
DATE WORK COMPLETED-	08-26-98	TIME COMPUTED-	05-10-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	118				
DAN WILLIAMS COMPANY							
CONTRACT 03983082			TOTALS	2,011,320.50'	.00'	2,193,868.38' 100.0'	
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
EL PASO			4.125'	604,603.50'	997.50'	438,869.13' 82.7'	
CS		MONTANA AVE (US 62/180)					
0924-06-110		CAROLINA DR-(YARBROUGH DR)					
STP 95(273)MM		MISCELLANEOUS TYPE WORK					
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	174				
D. J. CONTRACTORS, INC.							
CONTRACT 05973085			TOTALS	604,603.50'	997.50'	438,869.13' 82.7'	
EL PASO			.728'	7,421,351.91'	770,729.85'	1,619,463.15' 22.9'	
SH 178		SH 20					
3592-01-004		IH 10					
STP 98(159)		CONSTRUCT 4 LANE DIVIDED HIGHWAY					
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	23				
J. D. ABRAMS, INC.							
CONTRACT 05983004			TOTALS	7,421,351.91'	770,729.85'	1,619,463.15' 22.9'	
EL PASO			.890'	5,391,444.30'	593,766.52'	1,007,541.43' 19.6'	
MH		0.0544 MI N OF SH 20 (MESA RD)					
8015-24-003		0.190 MI S OF TERAMAR WAY					
C 8015-24-3		CONST OF THE UPGRD OF NON-FRWY FACILITY					
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	18				
DAN WILLIAMS COMPANY							
CONTRACT 05983051			TOTALS	5,391,444.30'	593,766.52'	1,007,541.43' 19.6'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
EL PASO LP 375 (BORDER HIGHWAY)		LP	36.514	7,286,900.26	155,443.47	3,688,589.01	53.2
US 54 ETC	375 (TRANSMOUNTAIN RD)						
0167-01-078 ETC							
CM 96(767)	MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	68				
MICA CORPORATION							
CONTRACT 06973003		TOTALS		7,286,900.26	155,443.47	3,688,589.01	53.2
EL PASO 0.289 MILES EAST OF FM 793		3.030		7,173,376.10	.00	6,649,312.68	100.0
IH 10	3.319 MILES EAST OF FM 793						
2121-05-038							
CSR 2121-5-38	REHABILITATION						
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97	*****			
DATE WORK COMPLETED-	08-05-98	TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	83	*****			
DAN WILLIAMS COMPANY							
CONTRACT 06973069		TOTALS		7,173,376.10	.00	6,649,312.68	100.0
EL PASO IH 10 UNDERPASS		3.000		3,387,961.50	298,587.65	2,138,097.95	66.4
IH 10	AT FM 1905						
2121-01-045							
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	72	*****			
J. D. ABRAMS, INC.							
CONTRACT 06973084		TOTALS		3,387,961.50	298,587.65	2,138,097.95	66.4
EL PASO AT THE INTERSECTION OF FM 76 & FM 793 IN		1.610		466,675.46	.00	519,013.72	100.0
FM 76	THE CITY OF FABENS						
0674-01-056							
STP 97(264)UM	GD,FB,WID,ACP,ST SEW,ILLUM,SIGN & STRIP						
EL PASO INTERSECTION OF FM 76 & FM 793 NORTH		1.640		1,317,762.20	.00	1,555,115.95	100.0
FM 793	AIRPORT ROAD DRIVEWAY						
2489-01-006							
STP 97(264)UM	GR,FB,WID,ACP,ST SEW,ILLUM,SIGN & STRIP						
WORK ORDER-	09-03-97	WORK BEGAN-	09-19-97	*****			
DATE WORK COMPLETED-	08-04-98	TIME COMPUTED-	09-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	100	*****			
DAN WILLIAMS COMPANY							
CONTRACT 07973027		TOTALS		1,784,437.66	.00	2,074,129.67	100.0
EL PASO REDD ROAD FROM SOUTHWESTERN DRIVE		.550		876,966.25	9,187.93	1,048,857.07	99.9
CS	GUS RALLIS DRIVE						
0924-06-106							
STP 97(483)MM	A NEW LOCATION NON-FREEWAY FACILITY						
EL PASO AT REDD RD		1.890		16,116,249.25	751,333.66	10,802,821.19	70.5
IH 10							
2121-01-046							
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY						
EL PASO AT ARTCRAFT RD INTERCHANGE		.337		2,894,160.50	47,402.20	2,601,775.34	94.6
SH 178							
3592-01-001							
NH 97(484)	GR, STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	55	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	70	*****			
J. D. ABRAMS, INC.							
CONTRACT 07973059		TOTALS		19,887,376.00	807,923.79	14,453,453.60	76.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	CITY WIDE		.621	9,316,380.00	770,607.67	4,679,786.90	52.8
CS							
0924-06-134							
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS						
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	36				
DAN WILLIAMS COMPANY							
CONTRACT 08973004			TOTALS	9,316,380.00	770,607.67	4,679,786.90	52.8
EL PASO	DYER ST		.998	1,658,054.26	51,430.59	1,678,682.66	100.0
CS	GATEWAY BLVD NORTH						
0924-06-098							
STP 95(372)MM	WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	10-29-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-	09-14-98	TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	63				
DAN WILLIAMS COMPANY							
CONTRACT 08973025			TOTALS	1,658,054.26	51,430.59	1,678,682.66	100.0
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR		1.088	6,664,230.66	380,989.52	3,899,949.85	61.6
FM 76	0.20MI E OF LEE TREVINO DR						
0674-01-032							
STP 97(525)MM	CONST OF WIDENING A NON-FREEWAY FACILITY						
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	41				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973066			TOTALS	6,664,230.66	380,989.52	3,899,949.85	61.6
EL PASO	VARIOUS LOCATIONS		.001	248,690.50	.00	.00	.0
IH 10							
2121-02-103							
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT						
EL PASO	VARIOUS LOCATIONS		.001	172,632.10	.00	25,131.07	15.3
IH 10							
2121-03-109							
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT						
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRI-STATE ELECTRIC CO.							
CONTRACT 08973073			TOTALS	421,322.60	.00	25,131.07	6.2
EL PASO	IH 10		2.417	2,237,029.76	.00	.00	.0
FM 1281	FM 76 (NORTH LOOP ROAD)						
3451-01-012							
STP 98(387)MM	THE WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 08983079			TOTALS	2,237,029.76	.00	.00	0.0
EL PASO	ON TRANSMOUNTAIN (LP 375)		.695	315,715.96	.00	.00	.0
LP 375	APPROX. 1 KM WEST OF NORTH-SOUTH FREEWAY						
2552-01-034							
C 2552-1-34	RUNAWAY TRUCK ESCAPE RAMP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. J. CONTRACTORS, INC.							
CONTRACT 09983028			TOTALS	315,715.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	2.120 KM EAST OF FM 793	20.810	15,534,449.70'	.00'	.00'	.0'
IH 10	22.930 KM EAST OF FM 793					
2121-05-039						
IM 10-1(225)	REHABILITATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 10983002		TOTALS	15,534,449.70'	.00'	.00'	0.0'

EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20	2.460	6,591,256.70'	9,681.82'	9,691,408.39'	99.9'
MH	SUNLAND PARK DRIVE					
8015-24-002						
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM					
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100	*****		
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	9,681.82'	9,691,408.39'	99.9'

EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01'	301,866.20'	2,342,410.24'	19.5'
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	36	*****		
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	301,866.20'	2,342,410.24'	19.5'

EL PASO	INTERSECTION LP 375	.001	102,319.43'	2,933.04'	95,812.66'	100.0'
LP 375	@ US 62/180					
2552-03-030						
C 2552-3-30	TRAFFIC SIGNAL PROJECT					
EL PASO	INTERSECTION OF FM 1281	.001	77,602.18'	2,389.72'	78,064.02'	100.0'
FM 1281	@ DARRINGTON					
3451-01-015						
C 3451-1-15	TRAFFIC SIGNALS					
WORK ORDER-	12-08-97	WORK BEGAN-	03-06-98	*****		
DATE WORK COMPLETED-	09-01-98	TIME COMPUTED-	03-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 11973041		TOTALS	179,921.61'	5,322.76'	173,876.68'	100.0'

EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE	2.167	5,867,329.00'	14,210.00'	6,324,923.16'	100.0'
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE					
2121-04-056						
IM 10-1(218)49	REHAB					
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97	*****		
DATE WORK COMPLETED-	08-05-98	TIME COMPUTED-	02-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	99	*****		
DAN WILLIAMS COMPANY						
CONTRACT 12963028		TOTALS	5,867,329.00'	14,210.00'	6,324,923.16'	100.0'

HUDSPETH	1.75KM W OF US 62/180 & FM 1437 INTER	2.816	251,650.50'	33,680.36'	229,173.35'	95.8'
US 62	1.091KM E OF US 62/180 & FM 1437 INTER					
0374-07-022						
C 374-7-22	CONSTRUCT LEFT TURN LANE					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HUDSPETH	12.874KM N OF US 62/180 & FM 1437 INTER	12.874	630,686.00	24,881.92	614,573.23	99.9
FM 1437	US 62/180 & FM 1437 INTER.					
1282-01-011						
AR 1282-1-11	HOT MIX OVERLAY					
WORK ORDER-	06-24-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
DAN WILLIAMS COMPANY						
CONTRACT 05983026		TOTALS	882,336.50	58,562.28	843,746.58	99.9
HUDSPETH	SH 20	5.633	819,998.00	.00	.00	.0
FM 192	END OF ROADWAY					
0957-01-016						
CSR 957-1-16	MISCELLANEOUS DRAINAGE CONSTRUCTION					
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08983049		TOTALS	819,998.00	.00	.00	0.0
HUDSPETH	EASTBOUND IH 10 EXIT RAMP	18.830	1,657,520.00	.00	.00	.0
BI 10-C	WESTBOUND IH 10 EXIT RAMP					
0002-19-005						
CPM 2-19-5	PREVENTATIVE MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. J. CONTRACTORS, INC.						
CONTRACT 08983098		TOTALS	1,657,520.00	.00	.00	0.0
HUDSPETH	15.289 KM WEST OF FM 1111	4.828	647,634.20	.00	.00	.0
IH 10	10.461 KM WEST OF FM 1111					
0002-06-044						
NH 98(484)	SAFETY ILLUMINATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 10983042		TOTALS	647,634.20	.00	.00	0.0
JEFF DAVIS	HI LONESOME	8.714	2,692,929.13	101,580.08	408,574.10	15.9
SH 118	NUNN HILL					
0512-02-013						
CSR 512-2-13	REHABILITATION					
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	11			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04983081		TOTALS	2,692,929.13	101,580.08	408,574.10	15.9
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR	1.860	658,214.36	7,488.37	505,336.62	80.8
US 67	INTERNATIONAL BRIDGE ON US 67					
0104-09-028						
CD 104-9-28	MISC CONSTRUCTION					
PRESIDIO	INT. OF B 67 & US 67	.872	406,780.01	32,470.68	342,134.96	88.5
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67					
0104-11-005						
CD 104-11-5	MISC. CONSTRUCTION					
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	80			
REECE ALBERT, INC.						
CONTRACT 11973056		TOTALS	1,064,994.37	39,959.05	847,471.58	83.7
		DISTRICT CONTRACT AMOUNT			149,122,784.57	
		DISTRICT ESTIMATES THIS MONTH			5,865,719.02	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			81,985,360.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	.10 KM NORTH ON FM-1110 AT IH-10	.200	98,584.50	.00	116,710.92	100.0
FM1110	.10 KM SOUTH ON FM-1110 AT IH-10					
6019-60-001						
RMC - 601960001	GUARD FENCE.					
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	05-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****		
S T E INC.		TOTALS	98,584.50	.00	116,710.92	100.0

CONTRACT 01984023		TOTALS	98,584.50	.00	116,710.92	100.0

EL PASO	IH 0010 & LP 375 EAST & WEST	7.000	454,900.00	35,040.51	466,541.91	99.9
IH0010	IH 0010 & MESA EAST & WEST					
6022-16-001						
RMC - 602216001	CONCRETE BRIDGE DECK REPAIR					
WORK ORDER-	05-29-98	WORK BEGAN-	05-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42	*****		
SCR CONSTRUCTION CO., INC.		TOTALS	454,900.00	35,040.51	466,541.91	99.9

CONTRACT 03984004		TOTALS	454,900.00	35,040.51	466,541.91	99.9

EL PASO	IH 10, LP 375 & US 54	.001	1,202,826.40	74,858.00	84,104.60	6.9
IH0010	IH 10, LP 375 & US 54					
6030-04-001						
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS					
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6	*****		
C & D MAINTENANCE, INC.		TOTALS	1,202,826.40	74,858.00	84,104.60	6.9

CONTRACT 06984032		TOTALS	1,202,826.40	74,858.00	84,104.60	6.9

EL PASO	VARIOUS LOCATIONS	.001	157,757.50	8,308.40	8,308.40	5.2
IH0010						
6030-23-001						
RMC - 603023001	REPAIR AND MAINTENANCE OF GUARD RAIL					
WORK ORDER-	09-17-98	WORK BEGAN-	09-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	10	*****		
S T E INC.		TOTALS	157,757.50	8,308.40	8,308.40	5.2

CONTRACT 07984003		TOTALS	157,757.50	8,308.40	8,308.40	5.2

EL PASO	IH 0010, SH 20, US 54, US 62/180	.001	148,008.00	12,334.00	98,672.00	66.6
IH0010	IH 0010, SH 20, US 54, US 62/180					
6018-89-001						
RMC - 601889001	LANDSCAPE MAINTENANCE IN EL PASO COUNTY					
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	64	*****		
LUBBOCK LAHN SERVICE		TOTALS	148,008.00	12,334.00	98,672.00	66.6

CONTRACT 12974055		TOTALS	148,008.00	12,334.00	98,672.00	66.6

EL PASO	VARIOUS LOCATIONS	.001	159,495.02	.00	155,349.47	100.0
IH0010						
6019-58-001						
RMC - 601958001	REPAIR AND MAINTENANCE - GUARD FENCE					
WORK ORDER-	03-30-98	WORK BEGAN-	03-31-98	*****		
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	03-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100	*****		
S T E INC.		TOTALS	159,495.02	.00	155,349.47	100.0

CONTRACT 12974056		TOTALS	159,495.02	.00	155,349.47	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH	MM 106			1.609	317,200.00	.00	.00	.0
1H0010	MM 109							
6032-60-001								
RMC - 603260001	CONCRETE UNDERSEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 09984008				TOTALS	317,200.00	.00	.00	0.0
PRESIDIO	RUIDOSA			51.490	935,969.25	485,296.94	562,349.60	60.0
FMO170	LA JUNTA							
6029-79-001								
RMC - 602979001	PAVEMENT EDGE WIDENING							
WORK ORDER-	08-03-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06984017				TOTALS	935,969.25	485,296.94	562,349.60	60.0
DISTRICT CONTRACT AMOUNT							3,474,740.67	
DISTRICT ESTIMATES THIS MONTH							615,837.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,492,036.90	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON VARIOUS LOCATIONS ALONG IH-10		.100	14,392.00'	.00'	.00'	.0'
IH0010						
6030-35-001						
RMC - 603035001 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHARLES R. HITCHCOCK						
CONTRACT 08982401		TOTALS	14,392.00'	.00'	.00'	0.0'
CULBERSON AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN		.100	54,198.60'	4,516.55'	43,011.33'	79.3'
IH0010						
6019-37-001						
RMC - 601937001 ROUTINE MAINTENANCE - REST AREAS						
CULBERSON ON 62/180, 16 KM WEST OF THE TEXAS/NEW MEXICO STATE LINE.		.100	22,916.04'	1,909.67'	18,076.38'	78.8'
US0062						
6019-37-002						
RMC - 601937002 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-05-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	79	*****		
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972403		TOTALS	77,114.64'	6,426.22'	61,087.71'	79.2'
CULBERSON VARIOUS LOCATIONS ON IH 10, ETC.		.100	24,364.92'	2,030.41'	19,604.77'	80.4'
IH0010						
6019-39-001						
RMC - 601939001 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	79	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972405		TOTALS	24,364.92'	2,030.41'	19,604.77'	80.4'
EL PASO EL PASO COUNTY		.001	72,450.00'	.00'	80,720.56'	99.9'
IH0010 EL PASO COUNTY						
6023-85-001						
RMC - 602385001 METAL BEAM GUARDRAIL FENCE REPAIR						
WORK ORDER-	02-26-98	WORK BEGAN-	03-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	54	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 01982402		TOTALS	72,450.00'	.00'	80,720.56'	99.9'
EL PASO AT FABENS REST AREA ON IH-10		.100	62,509.00'	.00'	.00'	.0'
IH0010						
6030-08-001						
RMC - 603008001 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06982401		TOTALS	62,509.00'	.00'	.00'	0.0'
EL PASO VARIOUS LOCATIONS		.100	29,467.00'	.00'	.00'	.0'
SH0020						
6030-85-001						
RMC - 603085001 TREE TRIMMING AND REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 08982402		TOTALS	29,467.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	NEW MEXICO STATE LINE			.001	55,400.00'	.00'	.00'	.0'
SH0020	EL PASO/HUDSPETH COUNTY LINE							
6032-39-001								
RMC - 603239001	TRAFFIC SIGNAL MAINTENANCE							
WORK ORDER-	11-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 08982403				TOTALS	55,400.00'	.00'	.00'	0.0'
EL PASO	NEW MEXICO STATE LINE			.001	74,710.00'	9,792.00'	70,882.62'	94.8'
IH0010	DISTRICT LINE							
6018-27-001								
RMC - 601827001	ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	86					
TRI-STATE ELECTRIC CO.								
CONTRACT 09972402				TOTALS	74,710.00'	9,792.00'	70,882.62'	94.8'
EL PASO	NEW MEXICO STATE LINE			.001	18,426.00'	8,665.50'	17,158.15'	93.1'
SH0020	EL PASO COUNTY LINE							
6018-28-001								
RMC - 601828001	NON-INTERSTATE LOOP DETECTOR REPLACEMENT							
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	78					
TRI-STATE ELECTRIC CO.								
CONTRACT 09972403				TOTALS	18,426.00'	8,665.50'	17,158.15'	93.1'
EL PASO	AT FABENS REST AREAS ON IH 10			.100	48,432.84'	4,036.07'	38,574.90'	79.6'
IH0010								
6019-36-001								
RMC - 601936001	ROUTINE MAINTENANCE - REST AREAS							
WORK ORDER-	12-10-97	WORK BEGAN-	12-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	80					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972402				TOTALS	48,432.84'	4,036.07'	38,574.90'	79.6'
HUDSPETH	VARIOUS LOCATIONS ON US 62/180			.100	16,467.00'	1,309.86'	12,973.82'	78.7'
US0062								
6019-38-001								
RMC - 601938001	ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	79					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972404				TOTALS	16,467.00'	1,309.86'	12,973.82'	78.7'
							DISTRICT CONTRACT AMOUNT	493,733.40
							DISTRICT ESTIMATES THIS MONTH	32,260.06
							DISTRICT TOTAL ESTIMATES PAID TO DATE	301,002.53

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRISCOE	12.0 KM EAST OF SH 86	4.512	839,327.95'	523,387.19'	685,887.17'	86.6'
SH 256	16.5 KM EAST OF SH 86					
0541-01-019						
STP 98(179)R	REHAB AND WIDENING OF EXISTING ROADWAY					
WORK ORDER-	06-03-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	120			
GILVIN-TERRILL, INC.						
CONTRACT 04983073		TOTALS	839,327.95'	523,387.19'	685,887.17'	86.6'
CHILDRESS	CAREY OVERPASS	6.113	2,369,231.40'	665,794.17'	2,104,648.70'	93.5'
US 287	WINDMILL HILL (SBL)					
0042-12-043						
CSR 42-12-43	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	92			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983007		TOTALS	2,369,231.40'	665,794.17'	2,104,648.70'	93.5'
CHILDRESS	VARIOUS COUNTIES	200.000	610,831.48'	70,475.25'	288,181.99'	49.6'
VA						
0925-00-035						
C 925-00-35	THERMOPLASTIC STRIPING PROJECT					
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	61			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983011		TOTALS	610,831.48'	70,475.25'	288,181.99'	49.6'
CHILDRESS	HALL C/L, E	9.528	1,297,636.58'	181,893.65'	385,033.19'	31.2'
SH 256	9.783 KM					
0381-03-019						
CSR 381-3-19	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-22-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	72			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03983088		TOTALS	1,297,636.58'	181,893.65'	385,033.19'	31.2'
CHILDRESS	VARIOUS	100.000	172,200.00'	14,938.15'	55,243.64'	33.7'
VA						
0925-00-039						
C 925-00-39	REPLACE AND/OR RELOCATE SMALL SIGNS					
WORK ORDER-	07-27-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	42			
L & M KEITH CUSTOM						
CONTRACT 06983075		TOTALS	172,200.00'	14,938.15'	55,243.64'	33.7'
COLLINGSWORTH ETC	FM 338 SOUTH	537.381	3,944,030.00'	123,909.94'	4,047,724.81'	99.9'
US 83 ETC	CHILDRESS C/L					
0031-04-036 ETC						
CPM 31-4-36	SEAL COAT					
WORK ORDER-	11-25-97	WORK BEGAN-	12-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	99			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10973039		TOTALS	3,944,030.00'	123,909.94'	4,047,724.81'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COTTLE @ NORTH PEASE RIVER		.952	985,698.40	19,397.56	937,940.69	100.0
FM 94						
0704-04-009						
BR 97(497)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-16-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	99			
REECE CONSTRUCTION CO., INC.						
CONTRACT 09973018		TOTALS	985,698.40	19,397.56	937,940.69	100.0

DONLEY	NORTH CITY LIMITS OF CLARENDON	3.364	2,794,865.98	.00	2,994,567.57	100.0
US 287	SOUTH CITY LIMITS OF CLARENDON					
0042-06-048						
STP 97(53)RM	GR, CONC PAV, ACP					
WORK ORDER-	09-02-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-	09-24-98	TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	89			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 07973022		TOTALS	2,794,865.98	.00	2,994,567.57	100.0

HALL	0.14 KM EAST OF US 287	3.125	424,562.42	15,529.56	15,529.56	3.8
FM 1547	COLLINGSWORTH C/L					
0844-05-006						
AR 844-5-6	REHAB EXISTING ROADWAY					
WORK ORDER-	07-27-98	WORK BEGAN-	09-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	44			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06983118		TOTALS	424,562.42	15,529.56	15,529.56	3.8

DONLEY	MCL OF HEDLEY, SOUTH	1.785	.00	.00	.00	.0
US 287	SCL OF HEDLEY					
0042-07-048						
CD 42-7-48	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	2,921,549.31	.00	.00	0.0

HALL	ETC US 287, SOUTHWEST	FM 586.569	2,797,334.00	.00	.00	.0
FM 2361	ETC 2361 (SPUR)					
0042-14-004	ETC					
CPM 42-14-4	SEALCOAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10983040		TOTALS	2,797,334.00	.00	.00	0.0

HARDEMAN	LANDSCAPE PROJECT	.100	45,519.14	9,025.00	9,025.00	20.8
VA						
0925-07-008						
CL 925-7-8	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33			
C & D MAINTENANCE, INC.						
CONTRACT 07983084		TOTALS	45,519.14	9,025.00	9,025.00	20.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN QUANA ECL		23.404	1,447,551.58	807,350.52	1,296,817.85	95.1
US 287 MILBARGER C/L (SBL)						
0043-04-057						
CSR 43-4-57						
HMAC OVERLAY						
WORK ORDER-	01-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	120			
PRICE CONSTRUCTION, INC.						
CONTRACT 12973039		TOTALS	1,447,551.58	807,350.52	1,296,817.85	95.1
KING 10.332 KM S OF GUTHRIE, S		14.036	2,114,519.23	101,543.10	2,320,129.56	100.0
US 83 STONEMALL C/L						
0032-06-027						
CSR 32-6-27						
REHABILITATION OF EXISTING ROADWAY						
STONEMALL KING C/L, S		.630	42,521.94	1,214.39	40,237.64	100.0
US 83 0.418 KM						
0032-07-018						
CD 32-7-18						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-13-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-	07-28-98	TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	96			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04973038		TOTALS	2,157,041.17	102,757.49	2,360,367.20	100.0
KING 13.679 KM SOUTH OF COTTLE C/L, SOUTH		13.211	1,755,050.13	.00	174,599.90	10.4
US 83 1.414 KM SOUTH OF GUTHRIE						
0032-05-029						
STP 98(178)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04983067		TOTALS	1,755,050.13	.00	174,599.90	10.4
KNOX @ LAKE CREEK		.619	660,835.84	109,549.11	109,549.11	17.4
FM 266						
0758-01-024						
BR 98(101)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-02-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07983097		TOTALS	660,835.84	109,549.11	109,549.11	17.4
MOTLEY @ PEASE RIVER BRIDGE		.296	415,601.90	.00	.00	.0
CR						
0925-18-001						
BR 98(173)OX						
REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983033		TOTALS	415,601.90	.00	.00	0.0
MOTLEY LANDSCAPE PROJECT		.161	73,273.96	.00	.00	.0
VA						
0925-18-002						
CL 925-18-2						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 10983048		TOTALS	73,273.96	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHEELER	ETC	NORTH CITY LIMITS OF WHEELER, SOUTHSH		32.922	515,831.94	.00	575,396.74	99.9
US 83	ETC	152 IN WHEELER						
0030-08-024	ETC							
CD 30-8-24		MICRO-SURFACING						
WORK ORDER-	03-06-98	WORK BEGAN-	06-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	134					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 02983085				TOTALS	515,831.94	.00	575,396.74	99.9

WHEELER		COLLINGSWORTH C/L, N		2.731	1,934,049.97	67,303.24	1,641,223.15	89.3
US 83		NANCY ANN STREET IN SHAMROCK						
0031-01-018								
NH 97(272)		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-31-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	97					
JORDAN PAVING CORPORATION								
CONTRACT 06973025				TOTALS	1,934,049.97	67,303.24	1,641,223.15	89.3

WHEELER		@ NORTH FORK OF RED RIVER		1.415	2,471,339.78	126,322.24	2,277,075.70	97.1
US 83								
0030-09-030								
BR 97(372)		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-15-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	101					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 06973085				TOTALS	2,471,339.78	126,322.24	2,277,075.70	97.1

WHEELER		GRAY COUNTY LINE, EAST		8.100	4,536,506.76	.00	.00	.0
IH 40		8.1 KM (HBL)						
0275-12-061								
IM 40-2(26)146		CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 06983005				TOTALS	4,536,506.76	.00	.00	0.0

WHEELER		LANDSCAPE		.100	43,730.00	.00	.00	.0
VA								
0925-11-005								
CL 925-11-5		LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAVID S. CRAWFORD								
CONTRACT 08983076				TOTALS	43,730.00	.00	.00	0.0

WHEELER		8.839 KM E OF GRAY C/L		15.181	9,927,801.19	3,033,678.29	8,980,131.04	95.2
IH 40		OLD ROUTE 66 NEAR SHAMROCK						
0275-12-059								
IM 40-2(24)148		CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	83					
DUININCK BROS, INC.								
CONTRACT 10973002				TOTALS	10,190,141.00	3,033,678.29	9,097,156.89	93.9

				DISTRICT CONTRACT AMOUNT			45,403,740.69	
				DISTRICT ESTIMATES THIS MONTH			5,871,311.36	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			29,055,968.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE	STATION 0+00.00 BRISCOE/SWISHER CTY LINE	8.910	188,816.74	.00	.00	.0
SH0086	STATION 470+48.00 CURB&GUTTER SILVERTON					
6033-82-001						
RMC - 603382001	PLANING AND SEALCOAT APPLICATION					
WORK ORDER-	09-24-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09982501		TOTALS	188,816.74	.00	.00	0.0
COLLINGSWORTH	SEE LIMIT SHEETS	.001	53,655.00	.00	.00	.0
US0083	SEE LIMIT SHEETS					
6027-60-001						
RMC - 602760001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-06-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUKE AND KIRCHOFF, INC.						
CONTRACT 04982504		TOTALS	53,655.00	.00	.00	0.0
COLLINGSWORTH	SEE MAP AND SUMMARY SHEETS	.001	35,700.00	.00	35,700.00	100.0
SH0203	SEE MAP AND SUMMARY SHEETS					
6031-24-001						
RMC - 603124001	SCRAPER DITCH MAINTENANCE					
WORK ORDER-	07-23-98	WORK BEGAN-	07-28-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-	08-21-98	TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60			
WHEELER BROTHERS						
CONTRACT 06982501		TOTALS	35,700.00	.00	35,700.00	100.0
COTTLE	RICHARDS ST S. TO US70 & E. FROM INEZ ST	.253	18,189.90	.00	.00	.0
US0070	THE CURB & GUTTER SECTION (253 M TOTAL)					
6025-83-001						
RMC - 602583001	REINFORCED CONCRETE DITCH LINING					
WORK ORDER-	04-14-98	WORK BEGAN-	04-21-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-98			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	60			
MARSHALL ENTERPRISES						
CONTRACT 02982501		TOTALS	18,189.90	.00	.00	0.0
COTTLE	SEE LIMIT SHEETS	.001	34,001.80	.00	.00	.0
US0062	SEE LIMIT SHEETS					
6027-59-001						
RMC - 602759001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRENT MHITAKER						
CONTRACT 04982503		TOTALS	34,001.80	.00	.00	0.0
COTTLE	SEE LIMIT SHEETS	.001	31,586.31	.00	.00	.0
US0083	SEE LIMIT SHEETS					
6030-97-001						
RMC - 603097001	RAISED PAVEMENT MARKERS					
WORK ORDER-	09-14-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18			
DRS CONSTRUCTION, INC.						
CONTRACT 07982501		TOTALS	31,586.31	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
COTTLE	RICHARDS ST S TO US 70 & E FROM INEZ ST	.253	23,176.40	.00	.00	.0		
US0070	THE CURB & GUTTER SECTION (253 M TOTAL)							
6034-25-001								
RMC - 603425001	REINFORCED CONCRETE DITCH LINING.							
WORK ORDER-	10-09-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RONNIE DEAN BARTON								
	CONTRACT 09982502	TOTALS	23,176.40	.00	.00	0.0		
DICKENS	SEE LIMIT SHEETS	.001	56,072.00	.00	.00	.0		
US0082	SEE LIMIT SHEETS							
6027-61-001								
RMC - 602761001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BRENT WHITAKER								
	CONTRACT 04982505	TOTALS	56,072.00	.00	.00	0.0		
FOARD	SEE MOWING LIMITS SHEET	.001	23,635.00	.00	24,824.00	99.9		
SH0006	SEE MOWING LIMITS SHEET							
6011-92-001								
RMC - 601192001	MOWING HIGHWAY RIGHT-OF-WAY							
KNOX	SEE MOWING LIMITS SHEETS	.001	26,042.00	.00	33,727.00	99.9		
SH0006	SEE MOWING LIMITS SHEETS							
6011-92-002								
RMC - 601192002	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	57	*****				
LOUIE DILL								
	CONTRACT 04972501	TOTALS	49,677.00	.00	58,551.00	99.9		
FOARD	SEE LIMIT SHEETS	.001	5,126.00	430.30	1,966.50	38.3		
SH0006	SEE LIMIT SHEETS							
6027-98-001								
RMC - 602798001	PICNIC AREA GROUNDS AND JANITORIAL							
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	39	*****				
R & R CONSTRUCTION								
	CONTRACT 04982502	TOTALS	5,126.00	430.30	1,966.50	38.3		
FOARD	SEE LIMIT SHEETS	.001	32,977.75	.00	.00	.0		
US0070	SEE LIMIT SHEETS							
6027-62-001								
RMC - 602762001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-06-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DUKE AND KIRCHOFF, INC.								
	CONTRACT 04982506	TOTALS	32,977.75	.00	.00	0.0		
HARDEMAN	SEE LIMIT SHEETS	.001	23,785.00	2,126.12	9,069.79	38.1		
US0287	SEE LIMIT SHEETS							
6027-97-001								
RMC - 602797001	PICNIC AREAS JANITORIAL AND GROUNDS							
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	34	*****				
CAPROCK CUSTOM MOWERS								
	CONTRACT 04982501	TOTALS	23,785.00	2,126.12	9,069.79	38.1		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN US0287 6027-63-001 RMC - 602763001				.001	35,837.50	.00	.00	.0
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOUIE DILL								
CONTRACT 04982507				TOTALS	35,837.50	.00	.00	0.0
KNOX SH0222 6027-64-001 RMC - 602764001				.001	40,097.44	.00	.00	.0
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982508				TOTALS	40,097.44	.00	.00	0.0
KNOX SH0222 6028-49-001 RMC - 602849001				.001	19,551.00	.00	19,754.00	100.0
RAISED PAVEMENT MARKERS								
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-	08-11-98	TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35					
DRS CONSTRUCTION, INC.								
CONTRACT 04982510				TOTALS	19,551.00	.00	19,754.00	100.0
MOTLEY FM0094 6027-65-001 RMC - 602765001				.001	27,384.00	.00	.00	.0
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982509				TOTALS	27,384.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 675,633.84
DISTRICT ESTIMATES THIS MONTH 2,556.42
DISTRICT TOTAL ESTIMATES PAID TO DATE 125,041.29

0 GRAND TOTALS 524 31,252,090.81

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