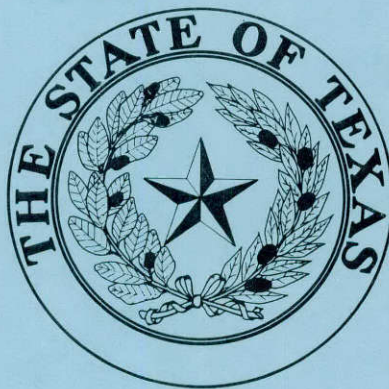


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NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

# CONSTRUCTION REPORT



CONSTRUCTION DIVISION  
STATE DEPARTMENT OF HIGHWAYS  
AND PUBLIC TRANSPORTATION

**JUNE 1, 1989**

JUN 18 1989

DEPOSITORY

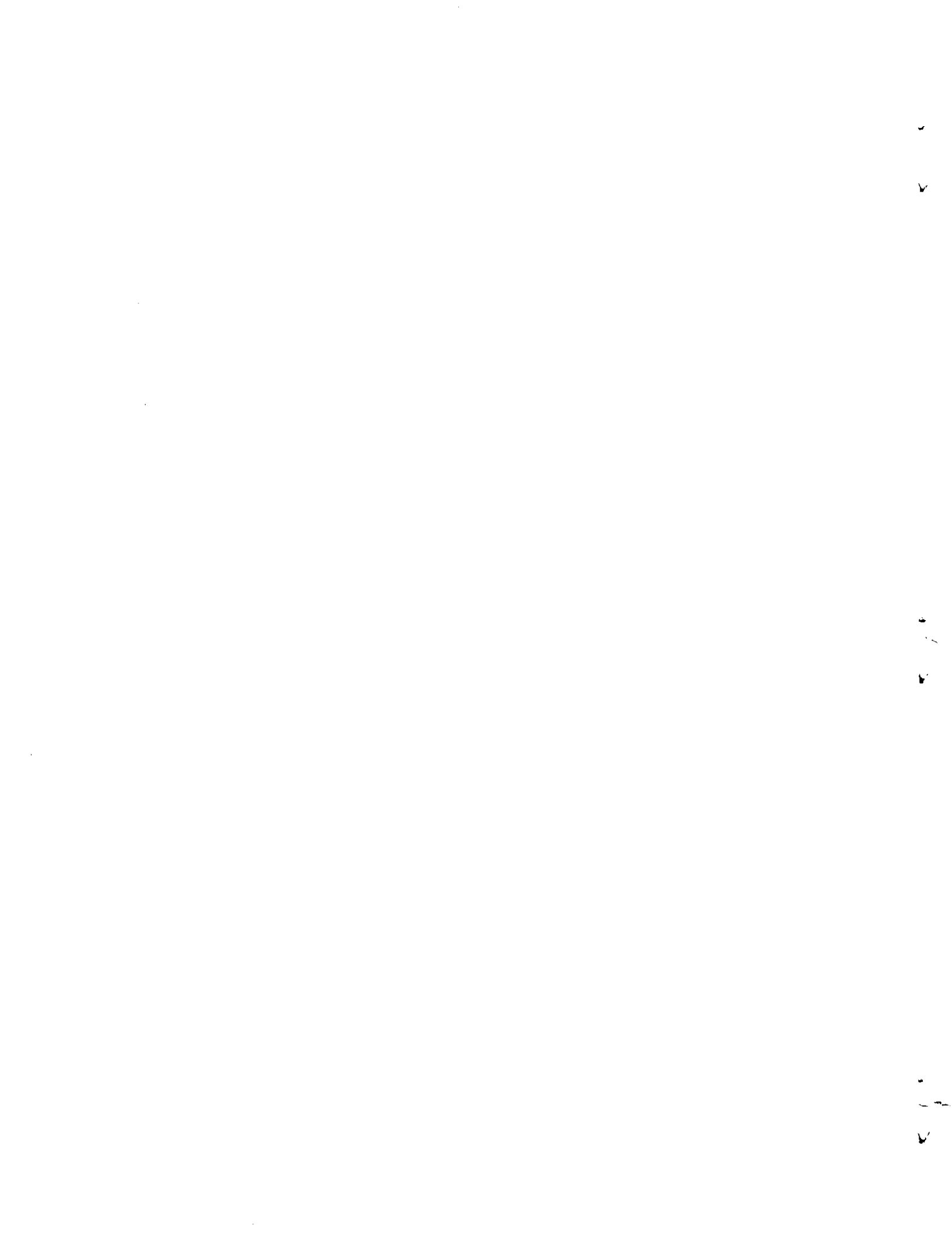
Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

MIS.CIS.19  
JUN 08, 1989

RECAPITULATION

PAGE 1

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	21	36,595,406.23	17,923,104.82	1,653,425.90	17,021,443.73	48.98%
02	52	330,591,278.68	235,186,608.94	9,318,057.83	224,238,273.65	71.14%
03	37	41,435,178.34	20,329,838.85	865,037.86	19,283,167.09	49.06%
04	37	47,781,803.11	32,977,520.33	2,923,283.40	31,329,756.00	69.02%
05	36	160,057,195.17	75,357,629.23	7,003,024.04	71,553,125.49	47.08%
06	23	21,367,248.19	14,268,221.13	2,924,393.92	13,553,169.14	66.78%
07	14	31,167,368.89	10,657,418.68	2,229,111.08	10,124,304.63	34.19%
08	35	49,684,167.96	34,540,895.91	4,136,077.71	33,022,681.78	69.52%
09	29	38,883,467.05	19,199,755.99	1,759,897.65	18,325,623.73	49.38%
10	25	64,312,929.45	24,191,155.30	2,001,625.71	22,946,149.14	37.61%
11	30	30,898,109.88	10,771,025.58	2,369,089.95	10,241,617.24	34.86%
12	159	1,347,554,293.44	763,661,798.98	34,116,686.18	725,887,394.37	56.67%
13	30	48,776,570.35	26,728,739.83	3,685,536.89	25,358,022.72	54.80%
14	56	210,872,111.66	158,479,648.89	6,319,624.10	150,564,999.20	75.15%
15	55	249,351,610.43	151,043,169.37	8,133,847.55	143,122,969.62	60.57%
16	31	163,551,961.14	98,983,432.15	4,217,323.16	93,928,816.62	60.52%
17	24	60,132,375.51	35,824,859.92	3,819,977.26	33,977,601.53	59.58%
18	67	303,085,762.82	187,893,324.99	6,620,222.42	179,006,819.10	61.99%
19	36	68,227,369.32	38,879,878.24	2,856,895.78	37,030,742.57	56.99%
20	31	182,389,641.33	113,534,133.04	6,391,159.33	107,810,197.22	62.25%
21	19	39,633,117.62	14,266,534.14	3,731,812.07	13,540,973.51	36.00%
23	22	18,969,405.92	10,758,479.12	2,461,852.91	10,176,199.39	56.71%
24	20	103,867,003.33	78,013,209.64	4,668,668.08	74,090,093.21	75.11%
25	12	25,592,576.25	14,978,760.00	1,550,480.17	14,207,190.54	58.53%
GRAND TOTALS	901	3,674,777,952.07	2,188,449,143.07	125,757,110.95	2,080,341,331.22	59.55%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA 0.3 MI NE OF DOCTORS CREEK		1.358	\$ 2,250,700.65	75,154.06	827,428.78	38.7
FM 1528 0.3 MI SW OF JOHNS CREEK						
1463-04-007						
E 1463-4-7 RELOCATE AND RECONSTRUCT EXISTING ROAD						
WORK ORDER- 08-10-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 45	67				
A. K. GILLIS & SONS, INC.						
CONTRACT 07880040		TOTALS	2,250,700.65	75,154.06	827,428.78	38.7
FANNIN SH 78 IN BONHAM		9.524	\$ 6,181,663.56	368,248.00	1,597,520.70	27.2
US 82 FM 1743 (PHASE I CONST)						
0045-21-002						
F 549(23) GR & STRS ON NEW LOCATION						
WORK ORDER- 03-08-89	WORK BEGAN- 03-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 10	29				
T. L. JAMES & COMPANY, INC.						
CONTRACT 01890002		TOTALS	6,181,663.56	368,248.00	1,597,520.70	27.2
FANNIN PARK ROAD 24		12.800	\$ 1,475,186.12	23,702.50	1,165,928.51	83.1
FM 271 SH 78						
0690-01-009						
CSR 690-1-9 RECONST GR, BASE & SURFACE						
WORK ORDER- 04-13-88	WORK BEGAN- 07-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	315				
WORKING DAYS CHARGED-	PERCENT TIME USED- 59	186				
BUSTER PAVING CO., INC.						
CONTRACT 03880055		TOTALS	1,475,186.12	23,702.50	1,165,928.51	83.1
FANNIN E END BOIS D'ARC SPRINGS BRIDGE		3.487	\$ 887,666.04	4,685.31	504,080.09	59.7
FM 409 FM 100						
2945-01-004						
FM-L 15-1(2) GR STRS BASE & SURF						
WORK ORDER- 12-15-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 73	174				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11870009		TOTALS	887,666.04	4,685.31	504,080.09	59.7
FANNIN ECL OF BONHAM		14.002	\$ 934,891.72	.00	.00	.0
US 82 1.049 MI W OF FM 100						
0045-06-041						
CPM 45-6-41 ACP OVERLAY						
WORK ORDER- 12-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
RUSHING PAVING COMPANY						
CONTRACT 11880017		TOTALS	934,891.72	.00	.00	0.0
FRANKLIN NEAR LAKE CYPRESS SPRINGS		.170	\$ 480,637.00	42,902.00	42,902.00	9.3
FM 115						
2797-01-007						
CSR 2797-1-7 REPAIR SLOPE FAILURE						
WORK ORDER- 06-01-89	WORK BEGAN- 05-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 6	5				
BLOUNT BROS. CONSTRUCTION, INC.						
CONTRACT 05890099		TOTALS	480,637.00	42,902.00	42,902.00	9.3

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN HOPKINS C/L		8.013	\$ 264,517.30	\$ 7,542.37	\$ 252,945.09	100.0
IH 30 TITUS C/L						
0610-02-026						
IR 30-2(71)142 UPGRADE BRIDGE RAIL AND MBGF						
WORK ORDER- 07-14-88	WORK BEGAN- 10-12-88					
DATE WORK COMPLETED- 05-09-89	TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 95					
MICA CORPORATION						
CONTRACT 06880008		TOTALS	264,517.30	7,542.37	252,945.09	100.0
GRAYSON IN SHERMAN AT LP 93		.001	\$ 43,978.16	\$ 3,759.91	\$ 3,759.91	8.9
US 75						
0047-18-022						
CL 47-18-22 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89	WORK BEGAN- 05-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 28					
MALL'S GREEN ENTERPRISES						
CONTRACT 03890124		TOTALS	43,978.16	3,759.91	3,759.91	8.9
GRAYSON FM 84		2.397	\$ 9,171,902.40	\$ 222,803.68	\$ 2,627,940.09	30.1
US 75 E OF SH 75A						
0047-18-012						
F 539(46) GR STRS & SURF						
WORK ORDER- 11-17-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 20					
THE R.E. HABLE COMPANY						
CONTRACT 10880025		TOTALS	9,171,902.40	222,803.68	2,627,940.09	30.1
GRAYSON FM 120 AT FINK, E		3.881	\$ 1,861,896.16	\$ 44,710.94	\$ 1,834,471.30	99.9
FM 406 FM 84						
2640-02-001						
A 2640-2-1 GR STRS & SURF						
WORK ORDER- 01-06-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 83					
THE R.E. HABLE COMPANY						
CONTRACT 12870036		TOTALS	1,861,896.16	44,710.94	1,835,081.12	99.9
HOPKINS 0.458 MI W OF FM 275 N		2.105	\$ 159,268.91	\$ 48,014.33	\$ 141,624.00	93.6
FM 499 0.409 MI E OF FM 275 S						
0009-17-001						
CPM 9-17-1 SEAL COAT						
WORK ORDER- 04-18-89	WORK BEGAN- 04-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 76					
H. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 03890062		TOTALS	159,268.91	48,014.33	141,624.00	93.6
HOPKINS HUNT C/L		.168.195	\$ 1,419,112.70	\$ 138,725.77	\$ 214,062.70	15.8
SH 11 SH 19						
0083-02-034						
CPM 83-2-34 SEAL COAT						
WORK ORDER- 04-14-89	WORK BEGAN- 04-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03890141		TOTALS	1,419,112.70	138,725.77	214,062.70	15.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUNT	IN GREENVILLE AT SH 34	.001	\$ 44,568.00	\$ 370.50	\$ 42,339.60	99.9
IH 30						
0009-13-076						
C 9-13-76 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-22-88		WORK BEGAN- 04-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-07-88				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED- 100				
COVINGTON LANDSCAPE & NURSERY CO.						
CONTRACT 02880060		TOTALS	44,568.00	370.50	42,339.60	99.9
*****						
HUNT	COLLIN C/L	.171	\$ 1,596,918.50	\$ 190,152.77	\$ 190,152.77	12.5
SH 66						
0009-06-028						
CPM 9-6-28 SEAL COAT						
WORK ORDER- 03-29-89		WORK BEGAN- 05-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-26-89				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	3	PERCENT TIME USED- 6				
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890054		TOTALS	1,596,918.50	190,152.77	190,152.77	12.5
*****						
HUNT	IN GREENVILLE AT SH 34	.447	\$ 179,185.10	\$ 45,077.92	\$ 124,762.58	73.2
FM 1570						
0692-01-012						
MC 692-1-12 REDESIGN INTERSECTION FOR TRAF SFTY						
WORK ORDER- 03-30-89		WORK BEGAN- 04-06-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-15-89				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	21	PERCENT TIME USED- 53				
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03890081		TOTALS	179,185.10	45,077.92	124,762.58	73.2
*****						
HUNT	IN GREENVILLE FR HEMPHILL ST	.349	\$ 5,710,619.25	\$ 63,870.85	\$ 4,993,730.06	92.0
LP 315						
0203-01-031						
RR 2(11) CN GR SEPR (RR RELOC PORTION)						
WORK ORDER- 05-27-87		WORK BEGAN- 06-01-87				
DATE WORK COMPLETED-		TIME COMPUTED 06-12-87				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	350	PERCENT TIME USED- 93				
ZACK BURKETT CO.						
CONTRACT 04870042		TOTALS	5,710,619.25	63,870.85	4,993,730.06	92.0
*****						
HUNT	BETWEEN SH 50 CONNECTION & IH 30	.539	\$ 9,450.52	.00	.00	.0
SH 50						
0009-08-020						
CSR 9-8-20 REPAIR SLOPE FAILURES						
HUNT	AT 0.8 MI W OF FM 1565 BTWN IH 30 & N	.265	\$ 23,815.32	.00	.00	.0
IH 30						
0009-13-077						
CSR 9-13-77 REPAIR SLOPE FAILURES						
HUNT	AT ST L & SM RR & AT SH 224	.700	\$ 300,658.66	\$ 50,956.65	\$ 50,956.65	17.8
LP 178						
0083-11-014						
CSR 83-11-14 REPAIR SLOPE FAILURES						
HUNT	AT LP 315 (NW & SW QUADRANTS)	.284	\$ 36,483.41	.00	.00	.0
US 69						
0202-10-010						
CSR 202-10-10 REPAIR SLOPE FAILURES						
HUNT	AT IH 30 (SE & NW QUADRANTS)	.322	\$ 26,337.52	.00	.00	.0
FM 513						
0768-02-009						
CSR 768-2-9 REPAIR SLOPE FAILURES						
WORK ORDER- 05-11-89		WORK BEGAN- 05-22-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-27-89				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	2	PERCENT TIME USED- 2				
JORDAN PAVING CORPORATION						
CONTRACT 04890104		TOTALS	396,745.43	50,956.65	50,956.65	13.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUNT FM 751 1017-04-008 AR 1017-4-8	FM 35 VAN ZANDT C/L GRADING, STRUCTURES, BASE & SURFACE	6.127	\$ 1,607,630.50	.00	1,559,920.79	99.9
WORK ORDER- 12-02-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 203	WORK BEGAN- 12-28-87 TIME COMPUTED 12-18-87 ADDL DAYS GRANTED- 35 PERCENT TIME USED- 110					
A. K. GILLIS & SONS, INC.						
CONTRACT 11870074		TOTALS	1,607,630.50	.00	1,559,920.79	99.9
*****						
LAMAR MH 8757-01-003 CRP 89(13)M	IN PARIS ON COLLEGIATE DR FR LAMAR AVE TO FM 507 H.M.A.C. OVERLAY	1.829	\$ 182,365.75	107,640.23	107,640.23	62.1
WORK ORDER- 05-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 7	WORK BEGAN- 05-22-89 TIME COMPUTED 05-22-89 ADDL DAYS GRANTED- PERCENT TIME USED- 16					
BUSTER PAVING CO., INC.						
CONTRACT 04890075		TOTALS	182,365.75	107,640.23	107,640.23	62.1
*****						
RAINS FM 514 0770-02-006 CRP 89(16)BRS	AT LAKE FORK CREEK REPL BR & APPRS	.713	\$ 628,750.59	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 05890073		TOTALS	628,750.59	.00	.00	0.0
*****						
RED RIVER US 82 0046-01-043 MA-FR 311(9)	0.081 MI W OF FM 1159, E 6.086 MI RECONST SHLDRS, STRS, BASE & ACP OVERLAY	6.086	\$ 1,117,202.39	215,108.11	738,668.06	69.5
WORK ORDER- 09-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 58	WORK BEGAN- 01-17-89 TIME COMPUTED 10-07-88 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 46					
BUSTER PAVING CO., INC.						
CONTRACT 08880008		TOTALS	1,117,202.39	215,108.11	738,668.06	69.5
*****						
			DISTRICT CONTRACT AMOUNT		36,595,406.23	
			DISTRICT ESTIMATES THIS MONTH		1,653,425.90	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		17,021,443.73	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ERATH	LP 195	78.335	\$ 2,258,625.34	.00	.00	.0
US 377	5.3 MI NORTHEAST					
0080-01-040						
CPM 80-1-40	PLANT MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 4					
*****						
ZACK BURKETT CO.						
CONTRACT 04890095		TOTALS	2,258,625.34	.00	.00	0.0
*****						
ERATH	FM 2156	31.073	\$ 208,485.94	.00	.00	.0
FM 219	FM 8					
0774-04-008						
CPM 774-4-8	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890100		TOTALS	208,485.94	.00	.00	0.0
*****						
HOOD	AT SH 144	.002	\$ 128,150.00	.00	.00	.0
US 377						
0080-03-033						
MC 80-3-33	TRAFFIC SIGNALS					
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
SHARROCK ELECTRIC, INC.						
CONTRACT 03890120		TOTALS	128,150.00	.00	.00	0.0
*****						
HOOD	AT PALUXY RIVER	.058	\$ 55,559.00	.00	.00	.0
FM 51						
0780-02-010						
CSBH 780-2-10	BRIDGE REPAIR & REHAB CHANNEL					
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 03890171		TOTALS	55,559.00	.00	.00	0.0
*****						
HOOD	US 377 IN CRESSON	18.124	\$ 717,372.05	.00	.00	.0
SH 171	JOHNSON C/L					
0365-02-019						
CPM 365-2-19	ACP LEVEL-UP, PLANT MIX SEAL & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
AFAC-TEXAS, INC.						
CONTRACT 04890097		TOTALS	717,372.05	.00	.00	0.0
*****						
HOOD	FM 56 (NORTH)	6.537	\$ 277,043.50	.00	.00	.0
US 377	LP 426					
0080-03-035						
CD 80-3-35	SLURRY SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
AFAC-TEXAS, INC.						
CONTRACT 05890043		TOTALS	277,043.50	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK AT BIG CLEVELAND CR (NB LANE)		.165	\$ 584,625.18	\$ 11,307.35	\$ 507,459.43	96.2
US 281						
0249-06-033						
BRF 1041(8)						
ASPH STAB BASE, ACP, STRS & PAV MARK						
WORK ORDER- 03-15-88	WORK BEGAN- 03-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 127	229				
ZACK BURKETT CO.						
CONTRACT 02880065		TOTALS	584,625.18	11,307.35	507,459.43	96.2
JACK US 281		42.118	\$ 974,318.55	\$ 195,956.50	\$ 195,956.50	21.1
US 380 WEST JCT FM 1156						
1309-01-022						
CPM 1309-1-22						
PMS, LEVEL-UP CRSE, SEAL COAT & PAV MARK						
WORK ORDER- 05-05-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 11	8				
DUININCK BROS, INC.						
CONTRACT 04890040		TOTALS	974,318.55	195,956.50	195,956.50	21.1
JACK PALO PINTO CO LINE		9.106	\$ 2,051,087.64	\$ 47,341.79	\$ 1,678,405.70	86.1
US 281 SH 199						
0249-07-047						
MA-FR 437(9)						
BASE REPAIR, WDN STRS, ACP L/UP, PM SEAL						
WORK ORDER- 09-01-88	WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 66	119				
DUININCK BROS, INC.						
CONTRACT 08880047		TOTALS	2,051,087.64	47,341.79	1,678,405.70	86.1
JACK END OF EXISTING FM 2190		3.239	\$ 1,121,076.04	\$ 5,570.69	\$ 610,825.24	57.3
FM 2190 US 281						
2287-01-009						
CRP 88(677)S						
GR, STRS, FLEX BASE & ONE CST						
WORK ORDER- 11-07-88	WORK BEGAN- 11-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 44	98				
BROWN & BLAKNEY, INC.						
CONTRACT 10880007		TOTALS	1,121,076.04	5,570.69	610,825.24	57.3
JOHNSON AT SP 102 (S COLLEGE DR) IN KEENE		.003	\$ 27,000.00	\$ 2,061.00	\$ 22,932.50	90.1
US 67						
0259-05-046						
MC 259-5-46						
INT FLASHER & SCHOOL SPEED ZONE FLASHERS						
WORK ORDER- 02-13-89	WORK BEGAN- 03-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 103	31				
COUNTRY ELECTRIC, INC.						
CONTRACT 01890050		TOTALS	27,000.00	2,061.00	22,932.50	90.1
JOHNSON LP 392 IN ALVARADO		8.378	\$ 2,479,468.37	\$ 46,005.08	\$ 2,307,759.47	100.0
US 67 ELLIS CO LINE						
0260-01-039						
MA-FR 592(31)						
FABRIC U/SEAL, ACP OVERLAY & EXTEND STRS						
WORK ORDER- 07-01-88	WORK BEGAN- 07-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 70	157				
DUININCK BROS, INC.						
CONTRACT 06880007		TOTALS	2,479,468.37	46,005.08	2,307,759.47	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO AT SUNDAY CREEK		.056	\$ 58,937.95	\$ 1,772.15	\$ 57,890.18	100.0
IH 20						
0314-03-030						
CSBH 314-3-30 CHANNEL REHABILITATION						
WORK ORDER- 02-17-89	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED- 05-15-89	TIME COMPUTED 03-05-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 80					
ORVAL HALL EXCAVATING CO.						
CONTRACT 01890037		TOTALS	58,937.95	1,772.15	57,890.18	100.0
PALO PINTO FM 3027 AT 23RD ST, NORTH		64.931	\$ 1,565,115.78	.00	.00	.0
US 281 JACK C/L						
0249-08-033						
CPM 249-8-33 SEAL CRACKS, ACP LEVEL-UP, PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 04890041		TOTALS	1,565,115.78	.00	.00	0.0
PALO PINTO ERATH CO LINE		16.898	\$ 6,442,207.66	\$ 367,905.19	\$ 4,858,777.84	79.3
IH 20 FM 4						
0314-03-031						
MA-IR 20-4(206)364 REPAIR CONC PAV & CONST CONC SHLDRS						
WORK ORDER- 08-19-88	WORK BEGAN- 09-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 52					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 07880004		TOTALS	6,442,207.66	367,905.19	4,858,777.84	79.3
PARKER AT GRINDSTONE CREEK (HBL)		.084	\$ 271,325.35	\$ 36,421.06	\$ 224,190.52	87.8
US 180						
0008-02-058						
CSBH 8-2-58 GR, REPL DECK, WDN BR, FLEX BASE & SURF						
WORK ORDER- 02-10-89	WORK BEGAN- 02-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 72					
BROWN & BLAKNEY, INC.						
CONTRACT 01890069		TOTALS	271,325.35	36,421.06	224,190.52	87.8
PARKER US 80-180, EAST		35.726	\$ 383,546.49	.00	.00	.0
IH 20 TARRANT CO LINE (LEFT FRGT RD)						
0C08-03-068						
CPM 8-3-68 SHLDR REPAIR, ACP LEVEL-UP & SEAL COAT						
WRKR ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890045		TOTALS	383,546.49	.00	.00	0.0
PARKER PALO PINTO CO LINE		11.672	\$ 4,337,981.00	\$ 47,053.27	\$ 2,321,840.94	56.3
IH 20 BRAZOS RIVER BR						
0314-01-054						
MA-IR 20-4(205)381 REPAIR CONC PAV & CONST CONC SHLDRS						
WORK ORDER- 08-16-88	WORK BEGAN- 09-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 62					
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 07880033		TOTALS	4,337,981.00	47,053.27	2,321,840.94	56.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER RAMP L AT SH 171, E TOWN CREEK		1.884	\$ 2,347,889.81	\$ 96,218.38	\$ 2,080,475.90	93.3
IH 20 0314-07-021 IR 20-4(203)408 GR STRS FB ACP CONC PAV SIGN & PAV MARK						
WORK ORDER- 01-27-88 WORK BEGAN- 03-03-88						
DATE WORK COMPLETED- TIME COMPUTED 02-12-88						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 255 PERCENT TIME USED- 94						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 12870006		TOTALS	2,347,889.81	96,218.38	2,080,475.90	93.3
TARRANT AT IH 30 E FT WORTH IH 30 MB TO IH820 NB & SE INCREMENT		1.704	\$ 25,524,055.58	\$ 365,871.11	\$ 24,450,988.70	99.9
IH 820 0008-13-106 MA-IR 820-4(194)451 GR,DR FAC,STRS,ACP,CONC PAV,SIGNS & PAV MARK						
WORK ORDER- 03-17-86 WORK BEGAN- 04-02-86						
DATE WORK COMPLETED- TIME COMPUTED 04-02-86						
CONTRACT WORKING DAYS- 921 ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 951 PERCENT TIME USED- 100						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01860064		TOTALS	25,524,055.58	365,871.11	24,450,988.70	99.9
TARRANT ON RANDOL MILL RD AT VILLAGE CREEK IN ARLINGTON & FORT WORTH		.097	\$ 1,138,328.90	\$ 4,693.65	\$ 215,993.80	19.9
MH 8669-02-002 CRP 88(680)BRMX REPL BR & APPRS						
WORK ORDER- 02-06-89 WORK BEGAN- 02-22-89						
DATE WORK COMPLETED- TIME COMPUTED 02-22-89						
CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 84 PERCENT TIME USED- 27						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890009		TOTALS	1,138,328.90	4,693.65	215,993.80	19.9
TARRANT ON WEST PARK ROW (MH 992) AT MILBY RD IN PANTEGO		.001	\$ 29,790.00	\$ 2,388.77	\$ 2,388.77	8.4
MH 8686-02-004 HES 000S(596) TRAFFIC SIGNALS						
WORK ORDER- 02-16-89 WORK BEGAN- 05-30-89						
DATE WORK COMPLETED- TIME COMPUTED 05-18-89						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 7 PERCENT TIME USED- 23						
SHARROCK ELECTRIC, INC.						
CONTRACT 01890012		TOTALS	29,790.00	2,388.77	2,388.77	8.4
TARRANT 0.27 MI S OF IH 30 0.28 MI N OF WHITE SETTLEMENT RD		.001	\$ 226,410.00	\$ 56,031.95	\$ 121,096.50	56.3
IH 820 0008-15-019 CL 8-15-19 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-17-89 WORK BEGAN- 04-05-89						
DATE WORK COMPLETED- TIME COMPUTED 03-05-89						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 37 PERCENT TIME USED- 46						
BRAZOS SERVICES						
CONTRACT 01890018		TOTALS	226,410.00	56,031.95	121,096.50	56.3
TARRANT OAK GROVE RD M OF CAMPUS DR IN FT WORTH		2.665	\$ 68,868,145.35	\$ 1,026,525.36	\$ 44,440,722.41	68.0
IH 20 0008-13-110 MA-IR 20-4(195)438 GR, STRS, CONC PAV, SIGN, PAV MARK, ILLM						
WORK ORDER- 04-29-87 WORK BEGAN- 05-06-87						
DATE WORK COMPLETED- TIME COMPUTED 05-15-87						
CONTRACT WORKING DAYS- 1,460 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 748 PERCENT TIME USED- 51						
AUSTIN BRIDGE COMPANY						
CONTRACT 03870005		TOTALS	68,868,145.35	1,026,525.36	44,440,722.41	68.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	SYLVANIA AVE		6.119	\$ 769,237.88	\$ 17,121.84	\$ 668,347.54	94.1
SH 121	IH 820						
0363-03-030							
FR 1120(24)	CONTINUOUS LIGHTING & SAFETY LIGHTING						
WORK ORDER- 04-13-88		WORK BEGAN- 07-12-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	126	PERCENT TIME USED- 140					
HALLMARK ELECTRICAL CONTRACTORS, INC.							
CONTRACT 03880065			TOTALS	769,237.88	17,121.84	668,347.54	94.1
TARRANT	PARK ROW	ARLINGTON	.857	\$ 517,405.84	\$ 67,256.23	\$ 67,256.23	13.6
FM 157	MATLOCK RD IN						
0747-04-027							
HES 000S(604)	GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM						
TARRANT	PARK ROW	ARLINGTON	.001	\$ 1,201,633.56	\$ 162,770.39	\$ 162,770.39	14.2
FM 157	MATLOCK RD IN						
0747-04-030							
CRP 88(682)MX	GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM						
WORK ORDER- 04-20-89		WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-		TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED- 4					
J. L. BERTRAM CONSTRUCTION AND ENGINEERING, INC.							
CONTRACT 03890020			TOTALS	1,719,039.40	230,026.62	230,026.62	14.0
TARRANT	WESTRIDGE AVE	FORT WORTH	1.618	\$ 39,956,481.70	\$ 1,197,578.13	\$ 39,104,731.37	100.0
IH 30	PENTICOST ST IN						
1068-01-126							
I-IR 30-4(63)009	GR STRS ACP CONC PAV SIGN PAV MARK ILLUM						
TARRANT			.000	\$ .00	\$ .00	\$ .00	.0
STOCK-ACCT 02-1-0325							
WORK ORDER- 06-04-86		WORK BEGAN- 06-17-86					
DATE WORK COMPLETED-	05-12-89	TIME COMPUTED 06-20-86					
CONTRACT WORKING DAYS-	1,126	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	888	PERCENT TIME USED- 79					
H. B. ZACHRY COMPANY							
CONTRACT 04860025			TOTALS	39,956,481.70	1,197,578.13	39,104,731.37	100.0
TARRANT	HATTIE ST	ARLINGTON	4.236	\$ 12,447,778.13	\$ 26,885.65	\$ 11,910,285.97	99.9
IH 35W	FELIX ST IN FT WORTH (INSIDE THRU LANES)						
0014-16-172							
ACI 35W-5(103)417	GR, STRS, ACP, CONC PAV, PAV MARK & ILLM						
WORK ORDER- 05-15-87		WORK BEGAN- 05-18-87					
DATE WORK COMPLETED-		TIME COMPUTED 05-31-87					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	725	PERCENT TIME USED- 99					
APAC-TEXAS, INC. BROWN & BLAKNEY, INC.							
CONTRACT 04870040			TOTALS	12,447,778.13	26,885.65	11,910,285.97	99.9
TARRANT	BORDER ST	ARLINGTON	.448	\$ 5,028,707.50	\$ 41,230.00	\$ 41,230.00	.8
FM 157	MITCHELL ST IN						
0747-04-026							
C 747-4-26	GR, DRAIN FAC, STRS, CONC PAV & PAV MARK						
WORK ORDER- 05-12-89		WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-		TIME COMPUTED 05-28-89					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2	PERCENT TIME USED- 1					
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 04890007			TOTALS	5,028,707.50	41,230.00	41,230.00	0.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			TOTALS	86,175.87'	.00'	.00'	0.0'
TARRANT	BEVERLY ST IN	CROWLEY	.569	\$ 86,175.87'	.00'	.00'	.0'
FM 1187	FM 731						
1330-01-037							
CD 1330-1-37	ACP & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
AUSTIN ROAD COMPANY							
*****			TOTALS	738,279.20'	83,143.43'	83,143.43'	11.8'
TARRANT	BROWN TRAIL		6.259	\$ 738,279.20'	83,143.43'	83,143.43'	11.8'
SH 121	SH 183 (FTG RDS & RAMPS)						
0364-01-069							
CPM 364-1-69	ACP O/LAY, PLANT MIX SEAL, L/UP, FAB U/S						
WORK ORDER- 05-10-89	WORK BEGAN- 05-30-89						
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 7						
APAC-TEXAS, INC.							
*****			TOTALS	1,135,588.02'	83,143.43'	83,143.43'	7.7'
TARRANT	AT JOHN MC CAIN RD	IN COLLEYVILLE	.001	\$ 37,400.00'	.00'	.00'	.0'
SH 26							
0363-01-087							
MC 363-1-87	TRAFFIC SIGNALS						
WORK ORDER- 05-15-89	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 01-14-89						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
DURABLE SPECIALTIES, INC.							
*****			TOTALS	2,188,886.45'	41,308.78'	1,900,803.06'	91.4'
TARRANT	0.1 MI N OF KELLER	HASLET RD	1.377	\$ 2,188,886.45'	41,308.78'	1,900,803.06'	91.4'
FM 156	0.8 MI S OF AVONDALE	HASLET RD					
0718-02-022							
CRP 88(538)S	GR, RR GR SEPR, FLEX BASE & ONE CST						
WORK ORDER- 05-20-88	WORK BEGAN- 05-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-05-88						
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	187 PERCENT TIME USED- 89						
ORVAL HALL EXCAVATING CO.							
*****			TOTALS	719,804.08'	24,317.27'	353,833.92'	51.7'
TARRANT	ON AZLE AVE IN LAKE WORTH	FR SH 199	1.032	\$ 719,804.08'	24,317.27'	353,833.92'	51.7'
MH	FM 1220 (BOAT CLUB RD)						
8619-02-002							
CRP 88(542)MX	GR, FB, ACP WDN, DRAINAGE, SIGN, PAV MRK						
WORK ORDER- 06-22-88	WORK BEGAN- 07-14-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88						
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	160 PERCENT TIME USED- 85						
APAC-TEXAS, INC.							
*****			TOTALS	43,872.50'	.00'	.00'	.0'
TARRANT	AT DEBBIE LANE & LP 496	IN MANSFIELD	.001	\$ 43,872.50'	.00'	.00'	.0'
FM 1187							
1330-02-025							
MC 1330-2-25	FULL TRAFFIC ACTUATED SIGNALS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT RENDON NEW HOPE RD IN RENDON	.001	\$ 16,027.50	\$.00	\$.00	.0
FM 1187						
1330-02-026						
HES 000S(609)	FLASHING BEACON					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 05890013		TOTALS	59,900.00	.00	.00	0.0
TARRANT	SH 26	.421	\$ 148,705.18	\$.00	\$.00	.0
SP 474	SH 183					
0094-04-004						
CD 94-4-4	GR, ACP & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN ROAD COMPANY						
CONTRACT 05890049		TOTALS	148,705.18	.00	.00	0.0
TARRANT	ON ELM ST AT A TRIBUTARY TO WALNUT CREEK	.023	\$ 75,472.97	\$.00	\$.00	.0
CS	IN MANSFIELD					
0902-48-112						
CRP 89(62)BROX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 05890074		TOTALS	75,472.97	.00	.00	0.0
TARRANT	IN HALTOM CITY FROM STARLIGHT DR	.700	\$ 2,617,863.96	186,279.72	1,756,335.78	70.6
US 377	IH 820					
0081-02-042						
MA-CRP 88(676)MX	GR, BASE, CONC PAV, RR U/PASS & PAV MARK					
WORK ORDER- 07-18-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
J. D. ABRAMS, INC.						
CONTRACT 06880012		TOTALS	2,617,863.96	186,279.72	1,756,335.78	70.6
TARRANT	0.4 MI W OF SH 360 DALLAS CO LINE	2.167	\$ 24,875,032.93	1,067,434.04	28,379,064.58	99.9
SH 183						
0094-02-069						
MA-F 634(36)	GR, ACP, DR FAC, CONC PAV, STRS, & SIGNS					
WORK ORDER- 09-06-85	WORK BEGAN- 10-21-85					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-85					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 07850026		TOTALS	24,875,032.93	1,067,434.04	28,379,064.58	99.9
TARRANT	SH 183 AT VICKERY BLVD	.005	\$ 227,958.47	119,149.96	225,979.24	100.0
SH 183						
0008-12-063						
CSR 8-12-63	OVERHEAD SIGN BRIDGE REPLACEMENT					
WORK ORDER- 07-28-88	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 109					
MICA CORPORATION						
CONTRACT 07880045		TOTALS	227,958.47	119,149.96	225,979.24	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT PENTICOST ST, E IH 30 UNIVERSITY DR IN FT WORTH 1068-01-124 I 30-4(66)010 GR STRS ACP CONC PAV SIGN SIGS & ILLUM		1.925	\$ 33,889,685.81	\$ 841,997.31	\$ 24,455,320.76	76.0
WORK ORDER- 10-01-87 WORK BEGAN- 10-12-87 DATE WORK COMPLETED- TIME COMPUTED 10-17-87 CONTRACT WORKING DAYS- 1,005 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 495 PERCENT TIME USED- 49						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08870034		TOTALS	33,889,685.81	841,997.31	24,455,320.76	76.0
TARRANT 0.4 MI W OF MC CART ST IH 20 HEMPHILL ST 0008-12-047 MA-IR 20-4(204)435 RECONST TO 8 LANE FREEWAY		1.965	\$ 29,267,178.78	\$ 756,956.03	\$ 8,146,161.52	29.3
WORK ORDER- 09-27-88 WORK BEGAN- 10-10-88 DATE WORK COMPLETED- TIME COMPUTED 10-13-88 CONTRACT WORKING DAYS- 1,064 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 197 PERCENT TIME USED- 18						
J. D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78	756,956.03	8,146,161.52	29.3
TARRANT 150' S OF IH 20 EASTBOUND FRTRG RD FM 731 ALTA MESA BLVD 1094-01-019 CRP 88(670)M GR, DRAIN FAC, STRS, BR WDN & CONC PAV		.000	\$ 2,669,199.91	\$ 131,951.74	\$ 1,268,836.19	50.0
WORK ORDER- 10-06-88 WORK BEGAN- 10-20-88 DATE WORK COMPLETED- TIME COMPUTED 10-22-88 CONTRACT WORKING DAYS- 285 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 188 PERCENT TIME USED- 66						
GLENN THURMAN, INC.						
CONTRACT 08880044		TOTALS	2,669,199.91	131,951.74	1,268,836.19	50.0
TARRANT ABRAM ST IN ARLINGTON SH 360 IH 20 2266-02-064 C 2266-2-64 GR STRS CONC PAV ACP PAV MARK & ILLUM		3.826	\$ 6,144,581.66	\$ 108,069.14	\$ 5,736,942.26	99.9
WORK ORDER- 10-22-87 WORK BEGAN- 12-07-87 DATE WORK COMPLETED- TIME COMPUTED 11-07-87 CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 60 WORKING DAYS CHARGED- 482 PERCENT TIME USED- 131						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870004		TOTALS	6,144,581.66	108,069.14	5,736,942.26	99.9
TARRANT SH 183 FM 157 SH 10 0747-03-047 C 747-3-47 GR, STRS, ACB, CONC PAV, SIGN & PAV MRK		.636	\$ 3,444,155.98	\$ 123,623.69	\$ 2,455,907.75	75.0
WORK ORDER- 10-14-87 WORK BEGAN- 10-22-87 DATE WORK COMPLETED- TIME COMPUTED 10-30-87 CONTRACT WORKING DAYS- 690 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 489 PERCENT TIME USED- 71						
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 09870069		TOTALS	3,444,155.98	123,623.69	2,455,907.75	75.0
TARRANT 0.3 MI N OF HALTOM BAILEY BOSWELL RD FM 1220 TEN MILE BRIDGE RD 2079-01-023 MA-CRP 88(537)S GR, STRS, FLEX BASE, ACP, PAV MARK & C&G		3.394	\$ 3,932,168.84	\$ 143,675.32	\$ 734,985.93	19.6
WORK ORDER- 10-31-88 WORK BEGAN- 11-23-88 DATE WORK COMPLETED- TIME COMPUTED 11-16-88 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 92 PERCENT TIME USED- 31						
APAC-TEXAS, INC.						
CONTRACT 09880003		TOTALS	3,932,168.84	143,675.32	734,985.93	19.6



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT US 377 WITH FM 1709 & PRICE ST IN KELLER		.001	\$ 37,333.33	\$ 19,959.50	\$ 35,466.66	99.9
G081-02-041 HES 000S(599) FULL TRAFFIC ACTUATED SIGNALS						
WORK ORDER- 12-14-88	WORK BEGAN- 03-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 97					
SHARROCK ELECTRIC, INC.						
CONTRACT 11880009		TOTALS	37,333.33	19,959.50	35,466.66	99.9
*****						
TARRANT AT INTCHG WITH IH 30		1.573	\$ 27,738,445.00	\$ 1,251,307.75	\$ 5,710,952.52	21.7
IH 820						
G008-13-107						
IR 820-4(207)476	GR STRS AC BASE CONC PAV SIGN & SURVEILL					
WORK ORDER- 01-05-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-89					
CONTRACT WORKING DAYS- 768	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 10					
H. B. ZACHRY COMPANY						
CONTRACT 11880020		TOTALS	27,738,445.00	1,251,307.75	5,710,952.52	21.7
*****						
WISE AT DENTON CREEK		.586	\$ 1,431,345.00	\$ 222,009.73	\$ 222,959.73	16.3
US 380						
C134-08-033						
BRF 1148(3)	ASPH CONC BASE & PAV, STRS & PAV MARK					
WORK ORDER- 04-03-89	WORK BEGAN- 04-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 13					
DUININCK BROS, INC.						
CONTRACT 03890098		TOTALS	1,431,345.00	222,009.73	222,959.73	16.3
*****						
WISE S OF SH 114		1.549	\$ 2,454,345.74	\$ 132,086.87	\$ 1,811,124.82	77.6
US 81	2.3 MI S OF SH 114					
0013-08-082						
MA-FR 14(31)	GR, ACP, CONC PAV, DRAINAGE & PAV MARK					
WORK ORDER- 07-13-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 86					
APAC-TEXAS, INC.						
CONTRACT 06880032		TOTALS	2,454,345.74	132,086.87	1,811,124.82	77.6
*****						
WISE S OF RHOME		3.535	\$ 3,408,723.28	\$ 103,274.83	\$ 3,090,680.49	96.1
US 81	TARRANT CO LINE					
0013-08-077						
CSR 13-8-77	GR, STRS, ASPH STAB BASE & CONC PAV					
WORK ORDER- 10-29-87	WORK BEGAN- 11-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-87					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 218	PERCENT TIME USED- 121					
APAC-TEXAS, INC.						
BROWN & BLAKNEY, INC.						
CONTRACT 10870012		TOTALS	3,408,723.28	103,274.83	3,090,680.49	96.1
*****						
WISE 0.639 MI NORTH OF FM 1810		.709	\$ 2,003,537.33	\$ 135,547.18	\$ 1,817,449.11	96.5
US 81	0.071 MI SOUTH OF FM 1810					
0013-07-060						
CSR 13-7-60	GR, ASB, CONC PAV, DRAINAGE & PAV MARK					
WORK ORDER- 12-02-87	WORK BEGAN- 01-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 118					
AUSTIN ROAD COMPANY						
CONTRACT 11870018		TOTALS	2,003,537.33	135,547.18	1,817,449.11	96.5
*****						
		DISTRICT CONTRACT AMOUNT			330,591,278.68	
		DISTRICT ESTIMATES THIS MONTH			9,318,057.83	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			224,238,273.65	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	ON CR 282 AT PECAN CREEK	.062	\$ 66,620.60	\$ 30,034.05	\$ 30,034.05	47.4
CR						
0903-29-003						
CRP 88(44)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-11-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 40					
ZACK BURKETT CO.						
CONTRACT 03890019		TOTALS	66,620.60	30,034.05	30,034.05	47.4
ARCHER	ON CR 107 (TURKEY RANCH RD) AT HOLLIDAY CREEK RELIEF	.068	\$ 83,215.35	\$ 11,774.01	\$ 11,774.01	14.8
CR						
0903-29-004						
CRP 88(45)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-01-89	WORK BEGAN- 05-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 14					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890076		TOTALS	83,215.35	11,774.01	11,774.01	14.8
BAYLOR	SH 114 4.9 MI EAST	4.909	\$ 558,200.96	\$ 34,423.26	\$ 502,865.14	95.2
FM 2180						
1996-01-007						
CSR 1996-1-7	REHAB EXISTING RD W/FLEX BS & 2 CST					
WORK ORDER- 00-00-00	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 104					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 03880045		TOTALS	558,200.96	34,423.26	502,865.14	95.2
BAYLOR	AT SEYMOUR EASTERN CITY LIMIT	.002	\$ 30,700.00	\$ 18,677.00	\$ 18,677.00	64.0
SH 114						
0133-05-018						
C 133-5-18	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-11-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 45					
ZACK BURKETT CO.						
CONTRACT 03890040		TOTALS	30,700.00	18,677.00	18,677.00	64.0
BAYLOR	KNOX C/L NEAR PLANTS CREEK IN SEYMOUR	20.818	\$ 639,884.20	\$ .00	\$ .00	.0
US 82						
0133-04-031						
CPM 133-4-31	PLANT MIX SEAL AND SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 03890163		TOTALS	639,884.20	.00	.00	0.0
CLAY	IN JOLLY AT US 287	.056	\$ 65,057.00	\$ 27,751.59	\$ 40,624.09	65.7
FM 2393						
2405-01-005						
CD 2405-1-5	LOWER GRADE, FLEX BS, 2 CST & C&G					
WORK ORDER- 04-12-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 37					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 03890075		TOTALS	65,057.00	27,751.59	40,624.09	65.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COOKE	ECL OF MUENSTER	2.883	\$ 384,760.52	\$ 45,068.69	\$ 326,627.15	89.3
US 82	FM 2739					
0044-07-042						
MA-FR 595(32)	WDN STRS & CONST SURF SHLDRS					
WORK ORDER- 05-13-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 87	104				
BOBBIE D. HAYNES CONSTRUCTION COMPANY						
CONTRACT 04880052		TOTALS	384,760.52	45,068.69	326,627.15	89.3
*****						
COOKE	IN GAINESVILLE ON FAIR AVE AT US 82	.001	\$ 44,750.00	.00	.00	.0
MH						
8228-03-001						
CRP 89(24)M	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 05890014		TOTALS	44,750.00	.00	.00	0.0
*****						
COOKE	FM 2739	14.335	\$ 602,286.41	.00	.00	.0
US 82	0.5 MI WEST OF IH 35(IN SECTIONS)					
0044-08-050						
CPM 44-8-50	ASPH CONC PAV OVERLAY & SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
DUININCK BROS, INC.						
CONTRACT 05890036		TOTALS	602,286.41	.00	.00	0.0
*****						
COOKE	FM 372, 3.0 MI N OF FM 922, N	3.659	\$ 670,394.20	.00	.00	.0
FM 3496	FM 902					
1357-03-001						
A 1357-3-1	GR, DR, BS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	115				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
THE PORTER CO., INC.						
CONTRACT 05890092		TOTALS	670,394.20	.00	.00	0.0
*****						
COOKE	AT AT&SF RR NORTH OF GAINESVILLE	1.309	\$ 1,712,014.12	\$ 51,695.91	\$ 1,386,643.93	85.2
IH 35						
0194-02-050						
IRG 35-7(22)499)	REHABILITATE SANTA FE OVERPASSES					
COOKE		.000	\$ .00	.00	.00	.0
STOCK-ACCT 03-1-0304						
WORK ORDER- 11-12-87	WORK BEGAN- 12-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	262				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10870038		TOTALS	1,712,014.12	51,695.91	1,386,643.93	85.2
*****						
COOKE	AT US 82 IN GAINESVILLE	.001	\$ 1,511,632.58	\$ 5,527.10	\$ 1,244,089.85	86.6
IH 35						
0194-02-049						
IR 35-7(21)498	REPLACE STR					
COOKE	N OF US 82 IN GAINESVILLE	.587	\$ 2,007,353.63	\$ 27,413.50	\$ 763,871.03	40.0
IH 35	S OF US 82					
0194-02-052						
ACIR 35-7(24)498	ADD'L SURF & SAFETY IMPROVEMENTS					

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COOKE S OF US 82 IN GAINESVILLE		15.208	\$ 13,699,010.44	\$ 43,223.32	\$ 6,535,348.24	50.2
IH 35 DENTON C/L						
0195-01-070						
IR 35-7(23)483 ADD'L SURF, WIDEN STRS & SAFETY IMP						
WORK ORDER- 12-18-87	WORK BEGAN- 02-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-88					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 237	PERCENT TIME USED- 53					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11870039		TOTALS	17,217,996.65	76,163.92	8,543,309.12	52.2
COOKE AT US 82		.238	\$ 45,995.00	\$ .00	\$ 37,568.89	85.9
IH 35						
0194-02-056						
CL 194-2-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-19-88	WORK BEGAN- 01-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 60					
RUSHING PAVING COMPANY						
CONTRACT 11880012		TOTALS	45,995.00	.00	37,568.89	85.9
MONTAGUE NR ECL OF SAINT JO		7.996	\$ 1,320,899.57	\$ 74,637.86	\$ 1,156,126.04	92.1
US 82 COOKE C/L (WESTBOUND RDWY)						
0044-06-049						
CSR 44-6-49 CONST SURF SHLDRS AND WDN STRS						
WORK ORDER- 04-08-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 88					
DUININCK BROS, INC.						
CONTRACT 03880101		TOTALS	1,320,899.57	74,637.86	1,156,126.04	92.1
MONTAGUE 1.1 MILE WEST OF FM 1815		8.897	\$ 139,484.32	\$ .00	\$ .00	.0
US 82 COOKE C/L (IN SECTIONS)						
0044-06-052						
CPM 44-6-52 PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 04890103		TOTALS	139,484.32	.00	.00	0.0
MONTAGUE FM 2583		.878	\$ 445,050.16	\$ .00	\$ .00	.0
SH 59 1.0 MI E						
0239-05-021						
CRP 88(626)S WDN STRS & RDWY, CONST SURF SHLDRS&SUR TR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & BLAKNEY, INC.						
CONTRACT 05890027		TOTALS	445,050.16	.00	.00	0.0
MONTAGUE 0.3 MI W OF SH 59, E		.900	\$ 479,943.08	\$ .00	\$ .00	.0
US 82 BOGGESS ST IN SAINT JO						
0044-06-050						
CD 44-6-50 GR, STRS, BS, SURF & C&G						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 05890096		TOTALS	479,943.08	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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MONTAGUE	US 81 IN BOWIE, NE & SE	.715	\$ 240,534.65	188.41	191,417.22	85.3
FM 3043	BOWIE SE CITY LIMIT					
3073-01-005						
CD 3073-1-5	WDN BS, SURF & STRS					
WORK ORDER- 11-16-87	WORK BEGAN- 11-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 109					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 10870035		TOTALS	240,534.65	188.41	191,417.22	85.3
*****						
MONTAGUE	0.5 MI S OF US 82 IN NOCONA	7.885	\$ 654,525.44	47,051.17	407,192.64	65.4
SH 175	SH 59 IN MONTAGUE					
C239-01-015						
CRP 88(625)S	WDN STRS					
WORK ORDER- 11-09-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10880020		TOTALS	654,525.44	47,051.17	407,192.64	65.4
*****						
THROCKMORTON	AT NORTH ELM CREEK & AT COW CREEK	4.374	\$ 969,849.22	8,759.78	892,275.93	99.1
US 183						
0125-02-020						
FR 467(4)	WDN BRS & APPRS					
THROCKMORTON		.000	\$ .00	.00	2,706.25	.0
STOCK-ACCT 03-1-0308						
WORK ORDER- 04-13-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 125					
ZACK BURKETT CO.						
CONTRACT 03880074		TOTALS	969,849.22	8,759.78	894,982.18	99.4
*****						
WICHITA	SH 240	334.007	\$ 1,833,634.79	21,134.25	131,277.99	7.5
SH 25	LOOP 477					
0137-02-017						
CPM 137-2-17	SEAL COAT					
WORK ORDER- 03-13-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890032		TOTALS	1,833,634.79	21,134.25	131,277.99	7.5
*****						
WICHITA	ON CR 147 AT CHINA CREEK	.064	\$ 122,284.10	18,988.47	18,988.47	16.3
CR						
0903-03-010						
CRP 88(56)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-11-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
ZACK BURKETT CO.						
CONTRACT 03890025		TOTALS	122,284.10	18,988.47	18,988.47	16.3
*****						
WICHITA	14TH STREET, NORTHEAST	.699	\$ 97,338.40	.00	.00	.0
SP 447	HOLMES ST IN WICHITA FALLS					
0156-12-010						
CD 156-12-10	ILLUMINATION					
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 03890039		TOTALS	97,338.40	.00	.00	0.0
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA BETWEEN BN AND MKT UNDERPASS		.472	\$ 200,270.25	\$ 77,696.70	112,510.11	59.1
LP 370						
0044-10-007						
CD 44-10-7 GRADING,SOIL RETENTION BLANKET & RIPRAP						
WORK ORDER- 04-12-89		WORK BEGAN- 04-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-28-89				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		17 PERCENT TIME USED- 34				
AMARILLO ROAD COMPANY						
CONTRACT 03890164		TOTALS	200,270.25	77,696.70	112,510.11	59.1
WICHITA IN WICHITA FALLS ON RIDGEMAN DRIVE AT IRRIGATION CANAL		.046	\$ 78,904.37	.00	.00	.0
CS						
0903-03-009						
CRP 88(55)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-05-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-21-89				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ZACK BURKETT CO.						
CONTRACT 04890029		TOTALS	78,904.37	.00	.00	0.0
WICHITA SH 240 EAST 4.2 MILES		4.202	\$ 78,221.04	.00	.00	.0
FM 1177						
0514-04-010						
CPM 514-4-10 PLANT MIX SEAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		25 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ZACK BURKETT CO.						
CONTRACT 04890049		TOTALS	78,221.04	.00	.00	0.0
WICHITA IN BURKBURNETT ON PRESTON RD & CIBA RD (MH 268) FR KRAMER RD TO CROPPER RD		3.772	\$ 182,546.73	.00	.00	.0
MH						
8151-03-002						
CRP 89(29)M ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ZACK BURKETT CO.						
CONTRACT 04890081		TOTALS	182,546.73	.00	.00	0.0
WICHITA NEAR LOOP 477, 7.7 MI E OF ELECTRA 2.822 MI E (EB RDMY)		2.822	\$ 267,272.28	.00	.00	.0
US 287						
0043-08-052						
CPM 43-8-52 HOT RUBBER SEAL & ASPH CONC PAV						
WORK ORDER- 00-00-00		WORK BEGAN- 06-06-89				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ZACK BURKETT CO.						
CONTRACT 04890105		TOTALS	267,272.28	.00	.00	0.0
WICHITA IH 44, 2.2 MI N OF FM 890, W 2.1 MI WELLINGTON RD		1.885	\$ 358,967.45	.00	.00	.0
FM 3492						
3553-01-001						
A 3553-1-1 GR, STRS, BS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BOBBIE D. HAYNES CONSTRUCTION COMPANY						
CONTRACT 05890042		TOTALS	358,967.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA HARRISON ST US 82 HOLIDAY ST IN WICHITA FALLS 0156-04-059 C 156-4-59 GR, STRS & PAVEMENT		.946	\$ 10,517,008.14	\$ 230,858.51	\$ 5,053,791.74	50.6
WORK ORDER- 10-22-87	WORK BEGAN- 11-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	425				
WORKING DAYS CHARGED-	PERCENT TIME USED- 72	304				
AMARILLO ROAD COMPANY SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870003		TOTALS	10,517,008.14	230,858.51	5,053,791.74	50.6
WILBARGER US 70, SOUTH SP 417 KELLY STREET IN VERNON 0043-20-007 CD 43-20-7 GRADING, BASE, SURFACING AND CURB & GUTTER		.481	\$ 382,008.55	\$ 45,133.01	\$ 45,133.01	12.4
WORK ORDER- 04-10-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	17				
ZACK BURKETT CO.						
CONTRACT 03890074		TOTALS	382,008.55	45,133.01	45,133.01	12.4
WILBARGER HARDEMAN C/L US 287 NEAR FM 925 0043-05-078 MA-FR 451(25) WDN STRS		7.697	\$ 375,582.25	\$ 32,096.47	\$ 360,719.51	99.9
WORK ORDER- 06-02-88	WORK BEGAN- 07-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	176				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05880044		TOTALS	375,582.25	32,096.47	360,719.51	99.9
WILBARGER IN VERNON ON TEXAS ST (MH 237) FR MH TOLAR ST TO MAIN ST 8350-03-003 CRP 89(26)M ACP OVERLAY		1.505	\$ 171,143.77	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ZACK BURKETT CO.						
CONTRACT 05890023		TOTALS	171,143.77	.00	.00	0.0
YOUNG FOURTH STREET SH 16 MONTGOMERY STREET IN GRAHAM 0362-01-033 CPM 362-1-33 MILL & ASPH CONC PAV OVERLAY		1.193	\$ 151,171.98	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ZACK BURKETT CO.						
CONTRACT 03890073		TOTALS	151,171.98	.00	.00	0.0
YOUNG IN GRAHAM ON FOURTH ST (MH 831) FR SH 67 MH FM 2179 8259-03-002 CRP 89(31)M ACP OVERLAY		1.239	\$ 118,808.03	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ZACK BURKETT CO.						
CONTRACT 03890105		TOTALS	118,808.03	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
YOUNG	IN GRAHAM ON FIFTH ST (MH 896) AT SH 67	.083	\$ 56,889.86	\$ 12,904.80	12,904.80	23.8
MH						
8257-03-001						
CRP 89(25)M	GRADING, BASE AND ACP OVERLAY					
WORK ORDER- 05-05-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 18					
ZACK BURKETT CO.						
CONTRACT 04890031		TOTALS	56,889.86	12,904.80	12,904.80	23.8
*****						
YOUNG	ON CR 172 AT FISH CREEK	.062	\$ 70,964.90	.00	.00	.0
CR						
0903-27-009						
CRP 88(61)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 05890069		TOTALS	70,964.90	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					41,435,178.34	
DISTRICT ESTIMATES THIS MONTH					865,037.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE					19,283,167.09	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON FM 293 IN PANHANDLE		12.810	\$ 1,479,830.75	\$ 25,422.80	\$ 1,445,457.99	100.0
SH 207 4.597 MI N						
0356-02-029						
CRP 88(521)S SCAR., RESHAPE, & STAB. BASE; 2 CST						
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED- 05-03-89	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 99					
GILVIN-TERRILL, INC.						
CONTRACT 04880010		TOTALS	1,479,830.75	25,422.80	1,445,457.99	100.0
CARSON US 60, N		4.577	\$ 921,984.85	\$ 6,371.46	\$ 886,274.49	100.0
FM 2373 FM 293						
2218-01-016						
CSR 2218-1-16 WIDEN & STRENGTHEN BASE; 2 CST						
WORK ORDER- 05-23-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED- 05-04-89	TIME COMPUTED 06-08-88					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 100					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 04880080		TOTALS	921,984.85	6,371.46	886,274.49	100.0
CARSON 1.6 MI E OF CONHAY		11.448	\$ 398,108.80	.00	.00	.0
I-4 40 1.2 MI W OF FM 2880 W OF LARK						
0275-03-035						
IR 40-1(142)099 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 05890062		TOTALS	398,108.80	.00	.00	0.0
DALLAM 8.6 MI SE OF NEW MEXICO STATE LINE		36.750	\$ 1,499,464.20	.00	.00	.0
US 87 NEM MEXICO STATE LINE						
0040-01-025						
CPM 40-1-25 ASPHALTIC CONCRETE PAYEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 03890055		TOTALS	1,499,464.20	.00	.00	0.0
DALLAM FM 1727, 18.6 MI W OF US 87, N		7.000	\$ 888,576.10	.00	.00	.0
FM 3110 FM 808						
2610-02-004						
A 2610-2-4 GR, STRS, BS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEPAUM CONSTRUCTION, INC.						
CONTRACT 05890031		TOTALS	888,576.10	.00	.00	0.0
DALLAM IN DALHART FR ROCK ISLAND ST, E & N		.306	\$ 379,209.80	.00	.00	.0
US 54 ASPEN ST						
0238-03-036						
CD 238-3-36 REHABILITATE EXISTING ROAD						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 05890037		TOTALS	379,209.80	.00	.00	0.0

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DEAF SMITH NEW MEXICO STATE LINE		168.012	\$ 1,604,735.42	305,337.74	580,646.78	38.0
IH 40 OLDHAM C/L						
0090-01-026 SEAL COAT						
CPM 90-1-26						
WORK ORDER- 02-06-89		WORK BEGAN- 03-13-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-17-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 70		PERCENT TIME USED- 9				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890033		TOTALS	1,604,735.42	305,337.74	580,646.78	38.0
DEAF SMITH FM 2298		16.161	\$ 2,685,981.70	106,447.26	2,089,596.60	81.8
FM 1058 1.1 MI W OF US 385 IN HEREFORD						
1243-01-013 STAB. SUBGR., MID. & STREN. BASE, 2						
CRP 88(572)S CST						
WORK ORDER- 06-22-88		WORK BEGAN- 09-29-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 210		PERCENT TIME USED- 90				
AMARILLO ROAD COMPANY						
CONTRACT 05880042		TOTALS	2,685,981.70	106,447.26	2,089,596.60	81.8
DEAF SMITH 3.6 MI W OF RANDALL C/L, W		11.957	\$ 1,424,095.11	.00	.00	.0
US 60 US 385 IN HEREFORD						
0168-07-033						
MA-FR 639(16) ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 0				
J. LEE MILLIGAN, INC.						
CONTRACT 05890058		TOTALS	1,424,095.11	.00	.00	0.0
GRAY US 60 E OF PAMPA		12.139	\$ 1,055,458.65	385,241.08	956,584.88	96.5
SH 152 LAKETON						
0397-01-028						
CSR 397-1-28 SALV & REPL BASE, LIME TREAT SUBGR & ACP						
WORK ORDER- 04-11-88		WORK BEGAN- 07-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 32				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 110				
J. LEE MILLIGAN, INC.						
CONTRACT 03880084		TOTALS	1,055,458.65	385,241.08	956,584.88	96.5
GRAY AT 2.0 MI E OF FM 2477		.047	\$ 148,848.65	34,765.61	34,765.61	24.5
IH 40						
0275-11-054						
CD 275-11-54 REPLACE SECTION OF CONCRETE PAVEMENT						
WORK ORDER- 04-12-89		WORK BEGAN- 04-27-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-28-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 40				
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03890155		TOTALS	148,848.65	34,765.61	34,765.61	24.5
HUTCHINSON RAILROAD ST IN FRITCH		.098	\$ 104,868.46	.00	.00	.0
SH 136 0.1 MI E						
0379-01-034						
CD 379-1-34 REHABILITATE EXISTING ROAD						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 0				
LEWIS CONSTRUCTION CO., INC.						
CONTRACT 05890078		TOTALS	104,868.46	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON	IN BORGER AT THIRD ST	.003	\$ 58,795.33	\$ 4,926.14	\$ 69,579.26	99.9
SH 136						
0356-01-081						
MC 356-1-81	UPDATE TRAFFIC SIGNALS					
HUTCHINSON	IN BORGER AT SH 207, MAIN ST & HEDGECOKE ST	.008	\$ 324,817.80	\$ 80,405.01	\$ 101,073.89	32.7
SP 119						
0356-05-017						
CRP 88(630)M	TRAFFIC SIGNAL MODERNIZATION					
WORK ORDER- 11-17-88	WORK BEGAN- 04-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
SIG-OP SYSTEMS, INC.						
CONTRACT 10880011		TOTALS	383,613.13	85,331.15	170,653.15	46.8
LIPSCOMB	SH 15, S WOLF CREEK BR	13.363	\$ 2,015,973.40	\$ 124,100.27	\$ 1,764,796.69	92.1
SH 305						
0582-01-013						
CRP 88(522)S	WIDEN & STRENGTHEN BASE & 2 CST					
WORK ORDER- 04-29-88	WORK BEGAN- 05-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
DEPAUM CONSTRUCTION, INC.						
CONTRACT 04880057		TOTALS	2,015,973.40	124,100.27	1,764,796.69	92.1
MOORE	2.0 MI N OF DUMAS, N SHERMAN C/L	11.313	\$ 1,074,380.20	.00	.00	.0
US 287						
0066-04-043						
MA-FR 1069(12)	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 05890007		TOTALS	1,074,380.20	.00	.00	0.0
OCHILTREE	PERRYTON WOLF CREEK BRIDGE	320.741	\$ 2,060,907.13	.00	\$ 1,544,878.88	78.9
US 83						
0030-02-032						
CPM 30-2-32	SEAL COAT					
WORK ORDER- 02-11-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
J. H. STRAIN & SONS, INC.						
CONTRACT 01880087		TOTALS	2,060,907.13	.00	1,544,878.88	78.9
OCHILTREE	LIPSCOMB C/L WOLF CREEK	232.087	\$ 2,414,553.61	\$ 476,375.95	\$ 780,610.40	34.0
US 83						
0030-03-020						
CPM 30-3-20	SEAL COAT					
WORK ORDER- 02-17-89	WORK BEGAN- 03-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
HIGH PLAINS PAVERS, INC.						
CONTRACT 01890063		TOTALS	2,414,553.61	476,375.95	780,610.40	34.0
OLDHAM	GRRHLKEY RD W END US 385 O/P IN VEGA	36.746	\$ 493,689.50	.00	.00	.0
IH 40						
0090-03-040						
IR 40-1(143)018	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 05890009		TOTALS	493,689.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IH 40, N & W LP 335 US 287 IN AMARILLO 2635-01-018 CSR 2635-1-18 ACP REHAB		9.911	\$ 1,953,677.30	.00	1,728,332.66	93.5
WORK ORDER- 02-10-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 109					
J. LEE MILLIGAN, INC.						
CONTRACT 01880029		TOTALS	1,953,677.30	.00	1,728,332.66	93.5
POTTER AT E-S LP IH 27 O/P IN AMARILLO IH 40 0275-01-098 BHI 40-1(140)071 REHAB BRIDGE & APPROACHES		.102	\$ 355,142.38	15,924.27	135,856.45	40.3
WORK ORDER- 02-08-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
AUSTIN BRIDGE COMPANY						
CONTRACT 01890048		TOTALS	355,142.38	15,924.27	135,856.45	40.3
POTTER RANDALL C/L LP 335 IH 40, E OF AMARILLO 2635-01-016 C 2635-1-16 GR, STRS & SURF		6.024	\$ 3,772,762.70	146,245.31	2,801,054.68	79.6
WORK ORDER- 02-25-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880036		TOTALS	3,772,762.70	146,245.31	2,801,054.68	79.6
POTTER IH 40 E OF AMARILLO US 287 CARSON C/L 0042-01-022 CD 42-1-22 BACKFILL PAVEMENT EDGES		19.095	\$ 77,054.76	5,277.74	77,054.76	100.0
WORK ORDER- 04-10-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03890066		TOTALS	77,054.76	5,277.74	77,054.76	100.0
POTTER AT LOOP 552 OVERPASS US 60 0169-02-048 CSBH 169-2-48 REPAIR AND WATERPROOF STRUCTURE #24		.001	\$ 143,014.00	13,182.50	39,004.92	29.2
WORK ORDER- 03-29-89	WORK BEGAN- 04-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
GILVIN-TERRILL, INC.						
CONTRACT 03890088		TOTALS	143,014.00	13,182.50	39,004.92	29.2
POTTER S FORK OF AMARILLO CRK, NW OF LP 552 RM 1061 1245-02-021 CRP 88(637)BRS REPLACE BRIDGE AND APPROACHES		.872	\$ 1,021,599.60	92,023.75	127,468.25	13.1
WORK ORDER- 04-13-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
GILVIN-TERRILL, INC.						
CONTRACT 03890114		TOTALS	1,021,599.60	92,023.75	127,468.25	13.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IN POTTER, DEAF SMITH, OLDHAM, CARSON & RANDALL COUNTIES AT VARIOUS LOCATIONS		.001	\$ 550,887.00	\$ 72,439.48	101,975.85	21.1
VA						
0904-00-015						
CPM 904-00-15	BRIDGE PREVENTIVE MAINTENANCE					
WORK ORDER- 03-29-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 13					
GILVIN-TERRILL, INC.						
CONTRACT 03890151		TOTALS	550,887.00	72,439.48	101,975.85	21.1
POTTER IN HEMPHILL, DONLEY, GRAY, LIPSCOMB & ROBERTS COUNTIES		.001	\$ 314,292.88	\$ 41,884.80	41,884.80	15.5
VA						
0904-00-016						
CD 904-00-16	BRIDGE PREVENTIVE MAINTENANCE ON 29 STRS					
WORK ORDER- 05-01-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 3					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890033		TOTALS	314,292.88	41,884.80	41,884.80	15.5
POTTER IN OCHILTREE, LIPSCOMB AND HUTCHINSON COUNTIES		.001	\$ 163,586.50	\$ .00	.00	.0
VA						
0904-00-017						
CD 904-00-17	PREVENTIVE MAINTENANCE ON 18 STRUCTURES					
WORK ORDER- 05-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 4					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890087		TOTALS	163,586.50	.00	.00	0.0
POTTER 3.3 MI E OF OLDHAM C/L		9.859	\$ 599,331.38	\$ .00	.00	.0
IR 40	0.1 MI E OF HOPE RD					
0090-05-068						
IR 40-1(144)055	REPAIR EXIST CONC PAV & OVERLAY SHLDRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 05890059		TOTALS	599,331.38	.00	.00	0.0
POTTER AT MOBLEY AVENUE		.001	\$ 133,352.00	\$ 8,324.56	111,436.72	89.2
US 87						
0041-07-067						
CSBH 41-7-67	REPAIR AND WATERPROOF STRUCTURE					
WORK ORDER- 09-06-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-88					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 103					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 08880038		TOTALS	133,352.00	8,324.56	111,436.72	89.2
POTTER SONCY ROAD		5.925	\$ 4,048,037.06	\$ 167,117.90	3,784,654.74	98.4
IR 40	W END SANTA FE RR O/P IN AMARILLO					
0275-01-097						
IR 40-1(139)064	UNDERSEAL, MBGF, CONC MED BAR & ACP					
WORK ORDER- 11-12-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	220 PERCENT TIME USED- 96					
GILVIN-TERRILL, INC.						
CONTRACT 10870028		TOTALS	4,048,037.06	167,117.90	3,784,654.74	98.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
POTTER	0.2 MI W OF COULTER ST	2.230	\$ 94,645.24	\$.00	89,618.99	99.8
LP 552	0.3 MI N OF WEST 9TH ST					
0090-05-066						
CL 90-5-66	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-28-88	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11880030		TOTALS	94,645.24	.00	89,618.99	99.8
*****						
RANDALL	US 60	4.972	\$ 1,368,511.70	\$.00	1,263,038.01	97.1
FM 2590	FM 2219					
2614-01-008						
CSR 2614-1-8	WDN & STRENGTHEN EXIST FLEX PAV					
WORK ORDER- 05-16-88	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
HIGH PLAINS PAVERS, INC.						
CONTRACT 04880035		TOTALS	1,368,511.70	.00	1,263,038.01	97.1
*****						
RANDALL	AT GEORGIA, PARKER	.543	\$ 2,562,598.22	244,126.64	1,723,824.31	72.0
IH 27	& WASHINGTON STREETS IN AMARILLO					
0168-09-098						
BHI 27-8(20)422	REMOVE & REPLACE BRIDGE SLABS					
WORK ORDER- 05-13-88	WORK BEGAN- 05-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
AUSTIN BRIDGE COMPANY						
CONTRACT 04880047		TOTALS	2,562,598.22	244,126.64	1,723,824.31	72.0
*****						
RANDALL	0.6 MI W OF FM 1541 E	4.735	\$ 4,062,587.16	183,429.35	4,050,518.72	99.9
LP 335	0.2 MI E OF EASTERN ST					
2635-02-007						
RS 2344(12)	GR STR SURF					
WORK ORDER- 07-16-87	WORK BEGAN- 08-03-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
DEPAUM CONSTRUCTION, INC.						
CONTRACT 05870006		TOTALS	4,301,985.66	183,429.35	4,277,455.02	99.9
*****						
RANDALL	AT 34TH ST O/P IN AMARILLO	.172	\$ 1,407,624.91	45,861.25	1,191,804.15	89.1
IH 27						
0168-09-099						
BRI 27-8(22)424	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-14-87	WORK BEGAN- 10-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
GILVIN-TERRILL, INC.						
CONTRACT 09870041		TOTALS	1,478,224.91	45,861.25	1,222,341.90	87.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHERMAN	DALLAM CO. LINE		6.970	\$ 1,595,824.41	\$ 79,406.10	\$ 1,536,782.83	100.0
LS 54	FM 2677 IN STRATFORD						
C238-05-022							
CSR 238-5-22	SCAR., RESHAPE, & STAB. BASE; ACP O/L						
WORK ORDER- 04-19-88		WORK BEGAN- 05-16-88					
DATE WORK COMPLETED- 05-12-89		TIME COMPUTED 05-05-88					
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98		PERCENT TIME USED- 65					
AMARILLO ROAD COMPANY							
CONTRACT 03880104			TOTALS	1,595,824.41	79,406.10	1,536,782.83	100.0
SHERMAN	FM 2677 IN STRATFORD		18.894	\$ 2,212,995.95	\$ 258,646.43	\$ 2,013,705.64	95.7
LS 54	0.3 MI NE OF FM 2677						
C238-05-023							
MA-FR 586(8)	BASE REHABILITATION & 2 CRSE SURF TREAT						
WORK ORDER- 08-03-88		WORK BEGAN- 08-25-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92		PERCENT TIME USED- 77					
AJAX CONSTRUCTION COMPANY							
CONTRACT 07880042			TOTALS	2,212,995.95	258,646.43	2,013,705.64	95.7
DISTRICT CONTRACT AMOUNT						47,781,803.11	
DISTRICT ESTIMATES THIS MONTH						2,923,283.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE						31,329,756.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BAILEY	E 6TH ST IN MULESHOE	493.896	\$ 4,624,399.50	\$ 519,908.42	\$ 787,082.69	17.9
US 84	PARMER CO LINE					
0052-02-025						
CPM 52-2-25	SEAL COAT					
WORK ORDER- 04-10-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 16					
HIGH PLAINS PAVERS, INC.						
CONTRACT 03890143		TOTALS	4,624,399.50	519,908.42	787,082.69	17.9
*****						
CASTRO	SH 86	19.234	\$ 2,327,972.85	\$ 52,060.51	\$ 2,096,211.45	94.7
FM 168	NCL OF HART					
0874-01-013						
AR 874-1-13	RECONST GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-08-88	WORK BEGAN- 01-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	287 PERCENT TIME USED- 82					
AMARILLO ROAD COMPANY						
CONTRACT 12870021		TOTALS	2,327,972.85	52,060.51	2,096,211.45	94.7
*****						
COCHRAN	FM 1780	.808	\$ 200,958.97	\$ 3,186.30	\$ 176,772.65	92.5
FM 301	HOCKLEY CO LINE					
0885-01-005						
AR 885-1-5	RECONST GR, STRS, BASE & SURF					
HOCKLEY	COCHRAN CO LINE	6.283	\$ 1,218,907.88	\$ 55.10	\$ 1,157,058.11	99.9
FM 301	FM 303 AT SUNDOWN					
0885-02-007						
AR 885-2-7	RECONST GR, STRS, BASE & SURF					
COCHRAN	FM 1780	.430	\$ 61,264.82	\$ 391.88	\$ 50,238.19	86.3
FM 300	HOCKLEY CO LINE					
1341-01-003						
AR 1341-1-3	RECONST GR, STRS, BASE & SURF					
HOCKLEY	COCHRAN CO LINE	6.889	\$ 995,615.33	\$ 181,123.91	\$ 750,165.01	79.3
FM 300	FM 303					
1341-02-007						
AR 1341-2-7	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 04-18-88	WORK BEGAN- 05-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 82					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03880110		TOTALS	2,476,747.00	184,757.19	2,134,233.96	90.7
*****						
DAWSON	0.029 MI S OF N 19TH ST IN LAMESA	360.078	\$ 3,289,319.10	\$ 385,575.05	\$ 2,831,043.41	90.5
US 87	LYNN CO LINE					
0068-04-023						
CPM 68-4-23	SEAL COAT					
WORK ORDER- 02-12-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 97					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01880073		TOTALS	3,289,319.10	385,575.05	2,831,043.41	90.5
*****						
DAWSON	0.442 MI S OF LYNN CO LINE	.442	\$ 83,446.70	\$ 1,472.50	\$ 76,940.60	97.0
FM 2053	LYNN CO LINE					
1966-01-004						
CSR 1966-1-4	RECONST GR, STRS, BASE & SURF					
LYNN	DAWSON CO LINE	4.690	\$ 598,897.90	\$ 14,257.60	\$ 586,390.11	99.9
FM 2053	4.69 MI N & E OF THE DAWSON CO LINE					
1966-02-008						
CSR 1966-2-8	RECONST GR, STRS, BASE & SURF					



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LYNN	0.303 MI WEST OF FM 2053	FM 2053	.303	\$ 107,609.55	\$ -1,220.74	141,481.98	99.9
FM 179	FM 2053						
1967-01-004							
CSR 1967-1-4	RECONST GR, STRS, BASE & SURF						
WORK ORDER- 05-18-88		WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-		TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	187	PERCENT TIME USED- 98					
RONNIE ZAHN PAVING, INC.							
CONTRACT 04880083			TOTALS	789,954.15	14,509.36	804,812.69	99.9
FLOYD	FM 3111		.491	\$ 332,028.53	\$ 37,164.22	334,071.87	100.0
FM 37	0.492 MI EAST						
1627-01-005							
BRS 1564(3)	RECONST GR, STRS, SALV BASE, BR & 2 CST						
WORK ORDER- 02-09-88		WORK BEGAN- 02-24-88					
DATE WORK COMPLETED-	05-09-89	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	200	PERCENT TIME USED- 100					
HIGH PLAINS PAVERS, INC.							
CONTRACT 01880012			TOTALS	332,028.53	37,164.22	334,071.87	100.0
FLOYD	EAST OF FLOYDADA		4.565	\$ 2,310,492.26	\$ 215,666.74	1,253,007.91	57.0
US 70	4.565 MI E (END OF 4 LANE)						
0145-07-027							
MA-FR 568(26)	RECONST GR, STRS, SALV BASE, ASB & ACP						
WORK ORDER- 08-10-88		WORK BEGAN- 09-07-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170	PERCENT TIME USED- 62					
DUININCK BROS, INC.							
CONTRACT 07880007			TOTALS	2,310,492.26	215,666.74	1,253,007.91	57.0
GAINES	FM 2885		21.979	\$ 3,303,658.50	\$ 227,685.24	2,876,921.07	91.6
FM 181	ANDREWS CO LINE						
0961-01-006							
MA-CRP 88(719)S	GR, STR, SALV & REPL BS, FLEX BS, 2 CST						
WORK ORDER- 07-14-88		WORK BEGAN- 08-08-88					
DATE WORK COMPLETED-		TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	173	PERCENT TIME USED- 58					
ZACK BURKETT CO.							
CONTRACT 06880004			TOTALS	3,303,658.50	227,685.24	2,876,921.07	91.6
GARZA	15TH ST		.500	\$ 64,598.50	\$ 65,133.33	65,133.33	99.9
US 84	N JCT US 380 IN POST						
0053-04-032							
CPM 53-4-32	FABRIC UNDERSEAL & ACP OVERLAY						
GARZA	N JCT US 380		.897	\$ 123,837.00	.00	.00	.0
US 84	S OF 3RD ST IN POST						
0053-05-039							
CPM 53-5-39	FABRIC UNDERSEAL & ACP OVERLAY						
LUBBOCK	IH 27 IN LUBBOCK		3.425	\$ 617,452.50	950.00	950.00	.1
US 62	US 82 (BROWNFIELD HIGHWAY)						
0130-05-056							
CPM 130-5-56	FABRIC UNDERSEAL & ACP OVERLAY						
WORK ORDER- 04-27-89		WORK BEGAN- 05-24-89					
DATE WORK COMPLETED-		TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5	PERCENT TIME USED- 7					
DUININCK BROS, INC.							
CONTRACT 03890157			TOTALS	805,888.00	66,083.33	66,083.33	8.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GARZA	AT DOUBLE MOUNTAIN FORK OF BRAZOS RIVER	.000	\$ 766,329.70	\$ 80,273.58	\$ 480,078.56	65.9
FM 669						
0558-01-005						
CRP 88(687)BRS	GR, SAL & REPL BASE, EXT STRS, SURF & BR					
*****						
GARZA	FM 1313 BORDEN CO LINE	.000	\$ 869,174.50	\$ 33,613.03	\$ 491,461.99	59.5
FM 669						
0558-01-006						
CRP 88(686)S	GR, SALV & REPL BASE, EXT STRS & SURF					
*****						
WORK ORDER- 09-15-88	WORK BEGAN- 10-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 50					
*****						
ALLAN CONSTRUCTION CO., INC.						
	CONTRACT 08880011	TOTALS	1,635,504.20	113,886.61	971,540.55	62.5
*****						
GARZA	AT N FORK DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER	.378	\$ 735,229.60	\$ 10,901.25	\$ 563,535.16	80.6
SH 207						
0453-05-008						
BRS 308(5)	RECONST GR, STRS & SURF					
*****						
GARZA	AT N FK DOUBLE MTN FK BRAZOS RV, SALT FK OF BRAZOS RIVER & AT MCDONALD CREEK	1.400	\$ 1,679,420.65	\$ 58,110.95	\$ 1,293,218.21	81.0
FM 651						
0806-04-011						
BRS 1566(3)	RECONST GR, STRS & SURF					
*****						
WORK ORDER- 01-25-88	WORK BEGAN- 02-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-88					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 286	PERCENT TIME USED- 72					
*****						
HIGH PLAINS PAVERS, INC.						
	CONTRACT 12870051	TOTALS	2,414,650.25	69,012.20	1,856,753.37	80.9
*****						
HALE	INT IH 27 FRGT RDS AT US 70	.001	\$ 58,890.00	.00	.00	.0
IH 27						
0067-04-029						
CPM 67-4-29	TRAFFIC SIGNALS					
*****						
WORK ORDER- 05-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 04890069	TOTALS	58,890.00	.00	.00	0.0
*****						
HALE	LUBBOCK CO LINE	.879	\$ 116,413.45	\$ 115,795.83	\$ 117,695.83	100.0
LP 369	IH 27 W FRGT RD N OF ABERNATHY					
0067-13-001						
CPM 67-13-1	ACP OVERLAY WITH FABRIC UNDERSEAL					
*****						
LUBBOCK	IH 27 W FRGT RD S OF ABERNATHY, N HALE CO LINE	.555	\$ 46,876.55	\$ 40,897.54	\$ 40,897.54	100.0
LP 369						
0067-14-001						
CPM 67-14-1	ACP OVERLAY WITH FABRIC UNDERSEAL					
*****						
WORK ORDER- 12-19-88	WORK BEGAN- 04-28-89					
DATE WORK COMPLETED- 05-19-89	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 48					
*****						
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
	CONTRACT 11880019	TOTALS	163,290.00	156,693.37	158,593.37	100.0
*****						
LAMB	SUDAN BAILEY CO LINE	7.001	\$ 3,328,578.25	\$ 124,530.88	\$ 2,298,709.83	73.1
US 84						
0052-04-034						
MA-FR 503(28)	RECONST GR, STRS, FLEX BASE & ACP					
*****						
WORK ORDER- 06-22-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 207	PERCENT TIME USED- 80					
*****						
AMARILLO ROAD COMPANY						
	CONTRACT 05880038	TOTALS	3,328,578.25	124,530.88	2,298,709.83	73.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK LP 251 NORTH OF FM 41		2.128	\$ 3,261,741.21	\$ 365,719.61	1,082,819.23	34.9
US 84						
0053-01-077 F 502(30) GR, STRS, BASE, SURF & BRIDGE						
WORK ORDER- 02-01-89	WORK BEGAN- 02-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
DUININCK BROS, INC.						
CONTRACT 01890004		TOTALS	3,261,741.21	365,719.61	1,082,819.23	34.9
LUBBOCK FM 1730 LP 289 0.25 MI N OF SP 327		.950	\$ 49,426.44	\$ 19,357.62	39,830.12	84.8
0783-01-060 CL 783-1-60 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-15-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890019		TOTALS	49,426.44	19,357.62	39,830.12	84.8
LUBBOCK AT 82ND, 98TH & 114 TH STS & FM 1585 IN LUBBOCK		.001	\$ 363,664.00	\$ 67,687.24	248,194.03	71.8
US 87 0068-01-038 CPM 68-1-38 RIPRAP REPAIR						
WORK ORDER- 01-01-89	WORK BEGAN- 02-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01890064		TOTALS	363,664.00	67,687.24	248,194.03	71.8
LUBBOCK ON 26TH STREET FROM GLOBE AVE OAK AVE IN LUBBOCK		.335	\$ 1,401,406.20	\$ 162,915.50	171,061.75	12.8
CS 0905-06-017 CRP 88(80)BROX RECONST GR, REPL BR, STRS & SURF						
WORK ORDER- 04-11-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03890011		TOTALS	1,401,406.20	162,915.50	171,061.75	12.8
LUBBOCK 4TH ST SP 326 IN LUBBOCK		1.277	\$ 23,203,356.94	.00	.00	.0
IH 27 0067-11-027 I 27-7(54)306 GR, STRS, FLEX BASE, ASB, ACP, CPCR, LTG						
WORK ORDER- 05-31-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04890001		TOTALS	23,203,356.94	.00	.00	0.0
LUBBOCK US 84 N OF SLATON LP 251 US 84 S OF SLATON		3.503	\$ 1,110,368.85	.00	.00	.0
0053-19-005 CRP 89(74)M RECONST GR, STRS, LEVEL-UP & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LUBBOCK US 84 FM 41 LOOP 251		1.156	\$ 97,003.10	.00	.00	.0
0645-02-011 CRP 89(75)M UNDERSEAL & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 05890020		TOTALS	1,207,371.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK US 62-82 SP 327 LOOP 289 IN LUBBOCK 0380-15-011 CPM 380-15-11 FABRIC UNDERSEAL AND ACP OVERLAY		2.098	\$ 277,260.53	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 05890093		TOTALS	277,260.53	.00	.00	0.0
LUBBOCK AT N IH 27 INT IN LUBBOCK LP 289 0783-02-051 BHF 1107(27) BRIDGE REHABILITATION		.321	\$ 2,060,354.20	75,930.67	1,180,415.15	60.3
WORK ORDER- 08-01-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06880006		TOTALS	2,060,354.20	75,930.67	1,180,415.15	60.3
LUBBOCK LOOP 289 US 84 EAST EDGE OF SHALLOWATER 0052-07-048 MA-FR 503(29) FABRIC UNDERSEAL, SEAL COAT, STRS & ACP		6.397	\$ 2,419,054.20	727,581.58	921,035.83	40.0
WORK ORDER- 07-13-88	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
GILBERT CENTRAL CORP.						
CONTRACT 06880028		TOTALS	2,419,054.20	727,581.58	921,035.83	40.0
LUBBOCK 4TH ST US 84 3RD ST IN LUBBOCK 0052-07-047 MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY		.128	\$ 75,418.40	.00	34,016.27	47.4
WORK ORDER- 07-13-88	WORK BEGAN- 08-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06880037		TOTALS	2,139,011.64	214,257.70	1,224,692.98	60.2
LUBBOCK 3.2 MI S OF LUBBOCK CITY LIMIT, S US 87 LYNN CO LINE 0068-01-036 MA-FR 613(21) GR, WDN SHLDRS, PC, ASB, ONE CST & ACP		5.922	\$ 2,199,973.32	394,744.09	638,073.29	30.5
WORK ORDER- 09-19-88	WORK BEGAN- 03-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
J. H. STRAIN & SONS, INC.						
CONTRACT 07880038		TOTALS	2,199,973.32	394,744.09	638,073.29	30.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LUBBOCK	N OF 66TH ST	1.699	\$ 49,811,434.78	\$ 1,267,716.06	\$ 26,313,765.05	55.7
IH 27	54TH ST IN LUBBOCK					
0067-11-020						
I 27-7(47)301	GR STRS FB ASB ACP CPCR SIGS LIGHT SIGN					
WORK ORDER- 10-06-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	1,000 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	329 PERCENT TIME USED- 33					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08870001		TOTALS	49,811,434.78	1,267,716.06	26,313,765.05	55.7
*****						
LUBBOCK	S OF SP 331	8.793	\$ 4,627,269.70	\$ 20,015.17	\$ 950,790.23	21.6
US 84	SE OF FM 400					
0053-01-075						
MA-FR 502(29)	RECONST, GR, ASB, SURF, STRS & SALV BASE					
WORK ORDER- 10-06-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 36					
DUININCK BROS, INC.						
CONTRACT 08880004		TOTALS	4,627,269.70	20,015.17	950,790.23	21.6
*****						
LUBBOCK	19TH ST	.933	\$ 20,966,192.90	\$ 767,402.03	\$ 6,956,781.32	34.9
IH 27	4TH ST IN LUBBOCK					
0067-11-022						
I 27-7(53)305	GR STRS FLEX BASE ACP CPCR LIGHT & SIGN					
WORK ORDER- 10-06-88	WORK BEGAN- 10-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	650 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 19					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08880042		TOTALS	20,966,192.90	767,402.03	6,956,781.32	34.9
*****						
LUBBOCK	0.3 MI NE OF WOLFFORTH	3.746	\$ 1,238,501.65	\$ 83,463.75	\$ 774,873.77	65.8
US 62	1.0 MI SW OF WOLFFORTH					
0380-01-050						
CD 380-1-50	CONC C&G, GR, STRS, FLEX BASE & ACP					
WORK ORDER- 09-19-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 86					
KERR CONSTRUCTION CO.						
CONTRACT 08880053		TOTALS	1,238,501.65	83,463.75	774,873.77	65.8
*****						
LYNN	US 87 SOUTH	2.627	\$ 284,608.50	\$ 47,835.35	\$ 47,835.35	17.6
LP 76	US 87 ACCESS ROAD NORTH					
0068-09-010						
CPM 68-9-10	FABRIC U/SEAL, ONE CST & ASPH CONC PAV					
WORK ORDER- 04-14-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 16					
PRICE CONSTRUCTION, INC.						
CONTRACT 03890063		TOTALS	284,608.50	47,835.35	47,835.35	17.6
*****						
PARMER	US 60, E	1.104	\$ 176,614.40	\$ .00	\$ .00	.0
SP 270	MAIN ST IN FRIONA					
0168-17-005						
CPM 168-17-5	FABRIC U/SEAL, SEAL COAT & ACP OVERLAY					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY SH 214 0461-01-012 CPM 461-1-12	US 84 IN MULESHOE, S AVE I FABRIC U/SEAL, SEAL COAT & ACP OVERLAY	.577	\$ 90,787.85	\$.00	\$.00	.0
PARMER SH 214 0461-06-016 CPM 461-6-16	0.583 MI S OF SP 270 SP 270 IN FRIONA FABRIC U/SEAL, SEAL COAT & ACP OVERLAY	.583	\$ 100,499.90	\$.00	\$.00	.0
LAMB FM 54 0563-03-007 CPM 563-3-7	US 84, EAST US 385 IN LITTLEFIELD FABRIC U/SEAL, SEAL COAT & ACP OVERLAY	1.603	\$ 243,350.50	\$.00	\$.00	.0
WORK ORDER- 04-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 06-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 03890069		TOTALS	611,252.65	.00	.00	0.0
SWISHER US 87 0067-02-040 CRP 88(498)BRS	0.138 MI S OF HAPPY CITY LIMITS, NORTH 0.202 MI RECONST BR, APPRS, MBGF & ACP OVERLAY	.000	\$ 291,209.47	12,821.44	253,555.93	91.6
SWISHER US 87 0067-02-041 CRP 88(499)BRS	0.138 MI S OF HAPPY CITY LIMITS, NORTH 0.202 MI RECONST BR, APPRS, MBGF & ACP OVERLAY	.000	\$ 268,207.97	2,338.19	229,522.20	90.1
WORK ORDER- 04-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-21-88 TIME COMPUTED 04-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 03880021		TOTALS	559,417.44	15,159.63	483,078.13	90.9
SWISHER US 87 0067-02-043 CRP 88(551)M	SH 86 0.779 MI NORTH RECONST GR, SALV BASE, C&G, ASB & ACP	.779	\$ 704,740.45	\$.00	\$.00	.0
SWISHER SH 86 0303-01-036 CD 303-1-36	US 87 1.661 MI EAST RECONST GR STM SHR SALV BASE ASB & ACP	1.661	\$ 1,890,373.75	47,361.30	96,998.80	5.4
WORK ORDER- 04-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-26-89 TIME COMPUTED 04-26-89 ADDL DAYS GRANTED- PERCENT TIME USED- 7					
GILVIN-TERRILL, INC. CONTRACT 03890094		TOTALS	2,595,114.20	47,361.30	96,998.80	3.9
SWISHER SH 86 0303-01-037 MA-FR 1136(2)	EAST CITY LIMITS OF TULIA FM 928 RECONST GR STRS FLEX BASE ONE CST & ACP	5.329	\$ 1,375,004.15	203,378.21	959,160.78	73.4
WORK ORDER- 09-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-10-88 TIME COMPUTED 10-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 67					
IVAN DEMENT, INC. CONTRACT 08880050		TOTALS	1,375,004.15	203,378.21	959,160.78	73.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
TERRY	BRONNFIELD			14.487	\$ 8,862,407.03	.00	8,560,629.83	99.9
US 62	MEADOW							
0227-07-029								
CSR 227-7-29	RECONST GR STRS FB	ASB & ACP						
WORK ORDER- 08-24-87		WORK BEGAN- 09-01-87						
DATE WORK COMPLETED-		TIME COMPUTED 09-09-87						
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	284	PERCENT TIME USED- 79						
DUININCK BROS, INC.								
CONTRACT 07870039				TOTALS	8,862,407.03	.00	8,560,629.83	99.9
*****				*****	*****	*****	*****	*****
YOAKUM	NEW MEXICO STATE	LINE, EAST		14.542	\$ 2,681,998.95	354,965.41	2,434,024.35	95.5
US 380	PLAINS							
0297-01-007								
CSR 297-1-7	RECONST GR STRS FB ONE & THREE CST	& SC						
WORK ORDER- 12-09-87		WORK BEGAN- 02-24-88						
DATE WORK COMPLETED-		TIME COMPUTED 12-25-87						
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	199	PERCENT TIME USED- 71						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 11870059				TOTALS	2,681,998.95	354,965.41	2,434,024.35	95.5
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			160,057,195.17	
				DISTRICT ESTIMATES THIS MONTH			7,003,024.04	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			71,553,125.49	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS AT NB & SB ROADSIDE PARKS, N OF ANDREWS		.001	\$ 72,931.87	\$ 5,391.56	\$ 76,981.71	99.9
US 385						
0228-04-028						
MC 228-4-28 LANDSCAPING						
WORK ORDER- 02-10-89	WORK BEGAN- 02-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 73					
WALL'S GREEN ENTERPRISES						
CONTRACT 01890021		TOTALS	72,931.87	5,391.56	76,981.71	99.9
ANDREWS 1.2 MI E OF ANDREWS		28.909	\$ 1,426,152.94	\$ 249,311.93	\$ 1,207,987.05	89.2
RM 87 MARTIN C/L						
0548-01-026						
CRP 88(577)S RECONST GR, STRS, FB, TWO CST & SIGNING						
WORK ORDER- 06-08-88	WORK BEGAN- 09-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 93					
BROWN & BROWN, INC., A KANSAS CORPORATION						
CONTRACT 05880051		TOTALS	1,426,152.94	249,311.93	1,207,987.05	89.2
ANDREWS N AVE K IN ANDREWS		14.185	\$ 2,132,272.63	\$ 381,215.39	\$ 988,810.48	48.8
US 385 GAINES C/L						
0228-04-027						
FR 1134(4) GR, STRS, FB, ACP, PM, SIGN & SIGNALS						
WORK ORDER- 12-01-88	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 27					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10880004		TOTALS	2,132,272.63	381,215.39	988,810.48	48.8
ECTOR 0.5 MI W OF LP 338		1.909	\$ 2,629,789.50	\$ 121,750.63	\$ 1,924,660.57	77.0
SH 191 1.4 MI EAST						
2296-01-023						
MA-M E102(3) GR, STRS, FB, ACP, SIGN, PM & ILLUM						
WORK ORDER- 02-01-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 290	PERCENT TIME USED- 97					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01880049		TOTALS	2,629,789.50	121,750.63	1,924,660.57	77.0
ECTOR MIDLAND C/L		15.000	\$ 78,532.75	\$ .00	\$ .00	.0
US 80 8TH ST IN ODESSA						
0005-01-075						
CL 5-1-75 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RODENBERG LANDSCAPING						
CONTRACT 01890054		TOTALS	78,532.75	.00	.00	0.0
ECTOR IH 20, SOUTH		3.515	\$ 1,111,468.95	\$ 201,527.16	\$ 343,324.96	32.5
LP 338 US 385						
2224-01-038						
CRP 88(797)S GR, STRS, FB, TWO CST, PM, SIGN & ILLUM						
WORK ORDER- 03-31-89	WORK BEGAN- 04-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 27					
PRICE CONSTRUCTION, INC.						
CONTRACT 03890109		TOTALS	1,111,468.95	201,527.16	343,324.96	32.5



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ECTOR	AT 8TH ST IN ODESSA	.002	\$ 99,555.00	\$ 73,447.54	\$ 96,029.80	99.9
US 80						
0005-01-078						
CLM 5-1-78	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-12-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	60 40					
	24 40					
DESERT PAVING, INC.						
CONTRACT 03890131		TOTALS	99,555.00	73,447.54	96,029.80	99.9
*****						
ECTOR	0.2 MI W OF FM 1936	.000	\$ 1,106,642.55	\$ 65,092.57	\$ 1,098,372.00	99.9
FM 3472	SH 302 IN ODESSA					
3541-01-001						
CRP 88(748)M	GR, STRS, FB, TWO CST, C&G & SIGNALS					
WORK ORDER- 09-15-88	WORK BEGAN- 09-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	100 20					
	117 98					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08880012		TOTALS	1,106,642.55	65,092.57	1,098,372.00	99.9
*****						
ECTOR	ALONG PARKWAY BLVD, N OF US 80 IN ODESSA	.003	\$ 245,742.65	\$ 2,741.98	\$ 239,965.79	99.9
MH						
8106-06-003						
CRP 88(758)M	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-88	WORK BEGAN- 12-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	40 30					
	62 89					
HALL'S GREEN ENTERPRISES						
CONTRACT 11880011		TOTALS	245,742.65	2,741.98	239,965.79	99.9
*****						
MARTIN	9.0 MI S OF DAWSON C/L	18.980	\$ 2,547,608.82	\$ -399.00	\$ 2,445,547.50	99.9
SH 349	1.0 MI NORTH					
0380-07-015						
CSR 380-7-15	GR, STRS, FB, TWO CST, SIGN & PAV MARK					
WORK ORDER- 02-18-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	240 20					
	240 92					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880008		TOTALS	2,547,608.82	190.00	2,446,136.50	99.9
*****						
MARTIN	FM 2002	8.907	\$ 857,408.35	\$ .00	\$ 984,555.84	99.9
FM 2212	HOWARD C/L					
2084-02-006						
CSR 2084-2-6	RECONST GR, STRS, FB, TWO CST & SIGNING					
WORK ORDER- 02-18-88	WORK BEGAN- 04-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	140 40					
	172 96					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880062		TOTALS	857,408.35	.00	984,555.84	99.9
*****						
MARTIN	AT US 80, N OF STANTON	.002	\$ 39,327.50	\$ .00	\$ 37,212.37	100.0
IH 20						
0005-04-046						
MC 5-4-46	SAFETY LIGHTING					
WORK ORDER- 11-17-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	40 25					
	10 25					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10880035		TOTALS	39,327.50	.00	37,212.37	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARTIN FM 846 1155-01-009 CSR 1155-1-9	0.5 MI W OF FM 3263 HOWARD C/L RECONST GR, STRS, FC & TMO CST	12.467	\$ 1,159,261.20	.00	1,224,690.50	99.9
WORK ORDER- 01-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-01-88 TIME COMPUTED 01-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 97					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 12870038		TOTALS	1,159,261.20	.00	1,224,690.50	99.9
MIDLAND SP 217 1718-08-004 CD 1718-8-4	FM 1788 WRIGHT DR LANDSCAPING & IRRIGATION SYSTEM	.411	\$ 57,290.00	.00	55,470.50	99.9
WORK ORDER- 02-15-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-27-89 TIME COMPUTED 03-03-89 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 01890022		TOTALS	57,290.00	.00	55,470.50	99.9
MIDLAND MH 8004-06-009 CRP 89(224)M	ON MIDKIFF RD AT NORTHWEST MIDLAND DRAINAGE CHANNEL CONST DRAINAGE STR	.672	\$ 296,224.04	29,055.42	118,728.50	42.1
WORK ORDER- 03-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-07-89 TIME COMPUTED 04-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 31					
STRICKLAND & KNIGHT, INC. CONTRACT 03890023		TOTALS	296,224.04	29,055.42	118,728.50	42.1
MIDLAND IH 20 0005-15-045 CD 5-15-45	0.3 MI E OF SH 158 0.3 MI W OF FM 715 RECONST GR, FB, ACP & S.E.T.	.757	\$ 403,815.54	24,287.81	24,287.81	6.3
WORK ORDER- 05-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-22-89 TIME COMPUTED 05-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
SOUTH TEXAS CONSTRUCTION CO. CONTRACT 04890054		TOTALS	403,815.54	24,287.81	24,287.81	6.3
MIDLAND MH 8006-06-001 CRP 89(99)M	IN MIDLAND ON LAMESA RD FROM WALNUT LANE IH 20 GR, STRS, BASE, SURF, RRRING & C&G	3.085	\$ 1,469,096.41	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05890008		TOTALS	1,469,096.41	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
PECOS US 67 0075-02-019 CPM 75-2-19	BREHSTER C/L 11.7 MI NORTH SEAL COAT	131.493	\$ 1,526,393.23	849,283.83	849,283.83	58.5
WORK ORDER- 04-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-01-89 TIME COMPUTED 05-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 28					
LIPHAM CONSTRUCTION CO., INC. CONTRACT 03890161		TOTALS	1,526,393.23	849,283.83	849,283.83	58.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES IH 20 0003-05-037 CPM 3-5-37 SEAL COAT		168.217	\$ 1,463,572.13	\$ 722,004.36	\$ 722,004.36	51.9
WORK ORDER- 04-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 19		WORK BEGAN- 05-01-89 TIME COMPUTED 05-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 24				
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 03890072		TOTALS	1,463,572.13	722,004.36	722,004.36	51.9
REEVES IH 20 0003-05-038 IR 20-1(117)000 MILL SURF-LV-UP&OVLY W/ACP&BKFL PVMT EDG		2.936	\$ 497,768.10	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890060		TOTALS	497,768.10	.00	.00	0.0
REEVES US 80 0003-08-046 MC 3-8-46 UPGRADING & MODERNIZING TRAFFIC SIGNALS		.007	\$ 177,675.00	\$ 32,118.06	\$ 172,767.95	99.9
WORK ORDER- 09-12-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 88		WORK BEGAN- 12-16-88 TIME COMPUTED 01-11-89 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 98				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08880056		TOTALS	177,675.00	32,118.06	172,767.95	99.9
REEVES FM 761 1120-01-009 CRP 88(571)M SH 17 EDDY ST IN PECOS RECONST GR, STRS, FB, ACP & SAFETY WORK		1.380	\$ 974,835.11	\$ 61,639.33	\$ 686,898.61	74.1
WORK ORDER- 12-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 98		WORK BEGAN- 01-31-89 TIME COMPUTED 01-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 54				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11880026		TOTALS	974,835.11	61,639.33	686,898.61	74.1
TERRELL RM 2886 2905-02-007 A 2905-2-7 7.2 MI S OF PECOS C/L 6.3 MI S GR, STRS, FB & ONE CST		6.268	\$ 989,599.97	\$ 101,510.94	\$ 251,174.60	26.7
WORK ORDER- 04-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 25		WORK BEGAN- 04-19-89 TIME COMPUTED 04-26-89 ADDL DAYS GRANTED- PERCENT TIME USED- 14				
STRAIN BROTHERS, INC.						
CONTRACT 03890160		TOTALS	989,599.97	101,510.94	251,174.60	26.7
			DISTRICT CONTRACT AMOUNT			21,367,248.19
			DISTRICT ESTIMATES THIS MONTH			2,924,393.92
			DISTRICT TOTAL ESTIMATES PAID TO DATE			13,553,169.14

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHCO US 87 0070-03-042 F 626(8)  TOM GREEN C/L 13.8 MI NW OF EDEN  GR, STRS, FB, 2 ONE-CST, PAV MARK & SIGN		6.134	\$ 3,790,746.70'	265,514.26'	756,345.35'	21.0'
WORK ORDER- 03-01-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	37				10
DEAN WORD COMPANY						
CONTRACT 01890041		TOTALS	3,790,746.70'	265,514.26'	756,345.35'	21.0'
CONCHCO FM 1929 1651-07-006 C 1651-7-6  10.0 MI E OF US 83, SE FM 2134  GR, STRS, FLEX BASE, TWO ONE-CST & SIGN		2.581	\$ 2,359,486.88'	.00'	.00'	.0'
WORK ORDER- 05-16-89	WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	320				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890008		TOTALS	2,359,486.88'	.00'	.00'	0.0'
CROCKETT IH 10 0140-11-031 I 10-3(76)357  EUREKA DRAW, E OZONA (M END SH 163 O/P)  TWO ACP COURSES & APPRO RAISED PAV MARK		15.148	\$ 1,762,140.79'	.00'	.00'	.0'
WORK ORDER- 05-31-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890061		TOTALS	1,762,140.79'	.00'	.00'	0.0'
EDWARDS US 377 0201-03-022 CRP 88(794)S  9.8 MI EAST OF VAL VERDE C/L 15.85 MI NORTHEAST  GR, BASE & SURF		15.852	\$ 968,228.48'	124,311.80'	124,311.80'	13.5'
WORK ORDER- 04-18-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	18				9
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 03890107		TOTALS	968,228.48'	124,311.80'	124,311.80'	13.5'
IRION US 67 0077-03-022 MA-FR 229(12)  12.7 MI SOUTHWEST OF MERTZON 10.3 MI SOUTHWEST OF MERTZON  RECONST GR, STRS, FLEX BASE & TWO CST		10.321	\$ 2,747,064.82'	13,190.69'	13,190.69'	.5'
WORK ORDER- 04-13-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	290				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				8
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890093		TOTALS	2,747,064.82'	13,190.69'	13,190.69'	0.5'
KIMBLE FM 3480 1753-03-001 A 1753-3-1  US 377, 6.5 MI S OF LONDON RM 385 AT YATES CROSSING  GR STRS FLEX BASE 2-ONE CST PAV MRK SIGN		1.710	\$ 274,710.26'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
RAY FARIS, INC.						
CONTRACT 05890046		TOTALS	274,710.26'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RUNNELS	TAYLOR C/L	306.798	\$ 2,754,210.92	\$ 261,972.40	\$ 408,843.73	15.6
US 83	6.9 MI SOUTH					
0334-03-012						
CPM 34-3-12	SEAL COAT					
WORK ORDER- 04-20-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
J. H. STRAIN & SONS, INC.						
CONTRACT 03890139		TOTALS	2,754,210.92	261,972.40	408,843.73	15.6
*****						
TOM GREEN	3.7 MI W OF WALL	8.585	\$ 6,322,408.18	\$ 550,825.46	\$ 3,913,412.19	65.1
US 87	1.0 MI W OF LIPAN CREEK					
0070-02-047						
F 145(22)	GR STRS FLEX BASE TWO CST SIGN & PAV MRK					
WORK ORDER- 05-04-88	WORK BEGAN- 06-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	195 PERCENT TIME USED- 65					
DEAN WORD COMPANY						
CONTRACT 03880003		TOTALS	6,322,408.18	550,825.46	3,913,412.19	65.1
*****						
TOM GREEN	LOOP 306 SOUTH OF SAN ANGELO	16.121	\$ 2,843,527.09	\$ 466,247.47	\$ 2,703,047.94	99.9
US 277	1.6 MILES SOUTH OF RM 584					
0:59-01-033						
CSR 159-1-33	GR, WDN STRS, FLEX BASE, U/SEAL & ACP					
WORK ORDER- 04-14-88	WORK BEGAN- 05-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 97					
REECE ALBERT, INC.						
CONTRACT 03880041		TOTALS	2,843,527.09	466,247.47	2,703,047.94	99.9
*****						
TOM GREEN	AT WEST I/C OF EAST-WEST FREEWAY	.895	\$ 2,097,729.05	\$ 278,675.77	\$ 521,442.64	26.1
US 67	AND US 67 (WEST)					
0077-06-059						
F 229(11)	GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK					
WORK ORDER- 03-31-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 14					
PRICE CONSTRUCTION, INC. STRICKLAND & KNIGHT, INC.						
CONTRACT 03890007		TOTALS	2,097,729.05	278,675.77	521,442.64	26.1
*****						
TOM GREEN	AT RM 584	.001	\$ 41,924.20	\$ 522.50	\$ 35,441.75	88.9
LP 306						
0077-08-028						
CL 77-8-28	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-29-88	WORK BEGAN- 12-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 68					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880037		TOTALS	41,924.20	522.50	35,441.75	88.9
*****						
VAL VERDE	10.5 MI W COMSTOCK	187.079	\$ 1,817,905.63	\$ .00	\$ .00	.0
US 90	EAST END PECOS RIVER BRIDGE					
0022-06-038						
CPM 22-6-38	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03890049		TOTALS	1,817,905.63	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	US 277	8.457	\$ 1,130,895.67	\$ 267,850.73	271,897.73	25.3
US 377	EDWARDS C/L					
0201-01-010						
CSR 201-1-10	RECONST GR STRS FLEX BASE & TWO CST					
WORK ORDER- 00-00-00	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
ALLEN KELLER COMPANY						
	CONTRACT 04890108	TOTALS	1,130,895.67	267,850.73	271,897.73	25.3
VAL VERDE	US 277	8.457	\$ 2,256,390.22	.00	1,376,370.81	64.2
US 377	EDWARDS C/L					
0201-01-008						
CSR 201-1-8	RECONST GR STRS FLEX BASE & TWO CST					
WORK ORDER- 10-30-87	WORK BEGAN- 11-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
R.T. MONTGOMERY, INC.						
	CONTRACT 10870014	TOTALS	2,256,390.22	.00	1,376,370.81	64.2
					DISTRICT CONTRACT AMOUNT	31,167,368.89
					DISTRICT ESTIMATES THIS MONTH	2,229,111.08
					DISTRICT TOTAL ESTIMATES PAID TO DATE	10,124,304.63

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN FM 880 0480-05-008 CSR 480-5-8 IN 20 SHACKELFORD CO LINE RECONST GR, STRS, FB, TWO CST, PM, DELIN WORK ORDER- 02-09-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 187 WORK BEGAN- 03-09-88 TIME COMPUTED 02-25-88 ADDL DAYS GRANTED- PERCENT TIME USED- 87 JOE RICHARDS, INC.		13.603	\$ 1,611,706.34'	3,937.27'	1,368,986.31'	89.4'
CONTRACT 01880019		TOTALS	1,611,706.34'	3,937.27'	1,368,986.31'	89.4'
CALLAHAN FM 604 0974-01-016 CSR 974-1-16 FM 18 IN CLYDE FM 3217 RECONST WDN GR STRS FLEX BASE & TWO CST WORK ORDER- 10-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 199 WORK BEGAN- 11-16-87 TIME COMPUTED 11-15-87 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 94 JOE RICHARDS, INC.		5.012	\$ 886,747.66'	57,144.22'	882,789.60'	99.9'
CONTRACT 10870017		TOTALS	886,747.66'	57,144.22'	882,789.60'	99.9'
FISHER FM 57 0317-02-009 CRP 88(688)S 533.2' N OF US 180 JONES CO LINE RECONST, STRS & SURF WORK ORDER- 02-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 64 WORK BEGAN- 02-08-89 TIME COMPUTED 02-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 30 CONTRACT PAVING CO.		10.010	\$ 1,744,229.08'	263,228.07'	892,417.66'	53.8'
CONTRACT 01890008		TOTALS	1,744,229.08'	263,228.07'	892,417.66'	53.8'
HASKELL US 277 0157-03-031 FR 452(9) N OF WEINERT KNOX CO LINE REBUILD NBL, ADD SHLDRS & WDN STRS WORK ORDER- 02-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 53 WORK BEGAN- 02-15-89 TIME COMPUTED 03-02-89 ADDL DAYS GRANTED- PERCENT TIME USED- 33 J. H. STRAIN & SONS, INC.		4.312	\$ 1,515,353.18'	178,730.89'	458,257.71'	31.8'
CONTRACT 01890043		TOTALS	1,515,353.18'	178,730.89'	458,257.71'	31.8'
HASKELL US 380 0360-04-022 CSR 360-4-22 THROCKMORTON CO LINE 3.7 MI E OF HASKELL RECONST, GR, STRS, SHLDRS, BASE & 2 CST WORK ORDER- 02-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 161 WORK BEGAN- 03-10-88 TIME COMPUTED 03-12-88 ADDL DAYS GRANTED- PERCENT TIME USED- 75 OLMOS EQUIPMENT COMPANY, INC.		10.583	\$ 2,575,326.37'	159,021.07'	2,403,141.66'	98.2'
CONTRACT 02880032		TOTALS	2,575,326.37'	159,021.07'	2,403,141.66'	98.2'
HASKELL US 277 0157-03-035 CPM 157-3-35 US 380 NCL OF HASKELL PLANING ASPH SURF, FAB U/SEAL & ACP O/L WORK ORDER- 03-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 4 WORK BEGAN- 04-25-89 TIME COMPUTED 04-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 8 STEPHENS MARTIN PAVING, INC.		6.121	\$ 634,865.55'	41,435.23'	78,060.27'	12.9'
CONTRACT 03890083		TOTALS	634,865.55'	41,435.23'	78,060.27'	12.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOWARD	GLASSCOCK CO LINE	7.177	\$ 972,564.75	\$ 91,094.26	\$ 944,845.64	100.0
RM 33	US 87					
0558-05-007						
CSR 558-5-7	FLEX BASE, SAF IMPROV & TWO CST					
WORK ORDER- 02-11-88	WORK BEGAN- 03-18-88					
DATE WORK COMPLETED- 05-30-89	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 112					
PRICE CONSTRUCTION, INC.						
CONTRACT 01880020		TOTALS	972,564.75	91,094.26	944,845.64	100.0
*****						
HOWARD	RM 33	2.651	\$ 1,591,771.20	\$ 243,414.61	\$ 666,217.20	44.0
US 87	NEAR HEARN ST S OF BIG SPRING					
0069-01-032						
F 571(14)	GR, STRS, SAFETY IMPROVEMENTS & ACP					
WORK ORDER- 01-02-89	WORK BEGAN- 02-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 37					
PRICE CONSTRUCTION, INC.						
CONTRACT 01890042		TOTALS	1,591,771.20	243,414.61	666,217.20	44.0
*****						
HOWARD	AT REST AREA WEST OF BIG SPRING	.002	\$ 14,845.00	.00	.00	.0
IH 20						
0005-05-071						
MC 5-5-71	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 0					
RODENBERG LANDSCAPING						
CONTRACT 01890055		TOTALS	14,845.00	.00	.00	0.0
*****						
HOWARD	LP 402	5.992	\$ 1,364,906.10	.00	\$ 1,406,724.98	99.9
FM 700	US 87 IN BIG SPRING					
0668-01-012						
CSR 668-1-12	ACP OVERLAY AND SAFETY					
WORK ORDER- 03-15-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 151					
REECE ALBERT, INC.						
CONTRACT 02880033		TOTALS	1,364,906.10	.00	1,406,724.98	99.9
*****						
HOWARD	ON 3RD & 4TH STS AT US 87 IN BIG SPRING	.004	\$ 179,800.00	\$ 12,530.44	\$ 12,530.44	7.3
LP 402						
0005-10-009						
CRP 89(77)M	UPGRADE TRAFFIC SIGNALS					
HOWARD	LP 402	.648	\$ 494,930.04	\$ 8,629.59	\$ 8,629.59	1.8
US 87	SOUTH FIRST ST IN BIG SPRING					
0068-08-036						
CD 68-8-36	WDN TO 64' OVERALL, C&G & HOTMIX OVERLAY					
HOWARD	FM 700	1.050	\$ 989,517.79	\$ 165,188.87	\$ 165,188.87	17.5
US 87	10TH ST IN BIG SPRING					
0069-01-031						
HES 000S(602)	WDN TO 64', C&G, HMAC OVERLAY & TRAF SIG					
WORK ORDER- 05-11-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 3					
STRICKLAND & KNIGHT, INC.						
CONTRACT 04890011		TOTALS	1,664,247.83	186,348.90	186,348.90	11.7



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HOWARD GLASSCOCK CO LINE FM 821 1.0 MI N OF BEALS CREEK 1156-02-012 CRP 88(516)S GR, STRS, FLEX BASE, SAF IMPROV & 2-CST		17.466	\$ 2,365,017.31'	169,825.50'	1,971,108.07'	87.7'
WORK ORDER- 11-30-88	WORK BEGAN- 12-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 51					
PRICE CONSTRUCTION, INC.						
CONTRACT 11880004		TOTALS	2,365,017.31'	169,825.50'	1,971,108.07'	87.7'
***** HOWARD MARTIN CO LINE IH 20 NEAR LP 402 (FRTG RDS) 0005-05-073 CPM 5-5-73 SEAL COAT		201.628	\$ 1,862,385.00'	765,968.17'	765,968.17'	43.2'
WORK ORDER- 12-19-88	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 25					
STRAIN BROTHERS, INC.						
CONTRACT 11880014		TOTALS	1,862,385.00'	765,968.17'	765,968.17'	43.2'
***** JONES ON CR 332 AT NOODLE CREEK, 2.2 MI E OF CR FM 1085 0908-24-002 CRP 88(91)BROX REPLACE BRIDGE AND APPROACHES		.113	\$ 113,790.00'	41,258.50'	86,162.15'	79.7'
WORK ORDER- 02-16-89	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 75					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890027		TOTALS	113,790.00'	41,258.50'	86,162.15'	79.7'
***** JONES EAST HAMLIN CITY LIMIT SH 92 US 277 0318-01-024 CRP 88(518)S SAF IMPRV, LIME TREAT BASE & TWO-CST		16.190	\$ 1,585,087.02'	144,856.38'	1,539,451.75'	100.0'
WORK ORDER- 11-02-88	WORK BEGAN- 11-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 81					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10880029		TOTALS	1,585,087.02'	144,856.38'	1,539,451.75'	100.0'
***** KENT SH 70 IN JAYTON US 380 STONEWALL CO LINE 0106-03-019 CSR 106-3-19 RECONST, FLEX BASE, SAFETY IMP & TWO CST		10.266	\$ 1,985,449.13'	145,079.96'	1,980,361.96'	100.0'
WORK ORDER- 04-06-88	WORK BEGAN- 05-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 66					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03880094		TOTALS	1,985,449.13'	145,079.96'	1,980,361.96'	100.0'
***** MITCHELL FM 670 FM 1229 SH 350 1362-02-015 CSR 1362-2-15 GR, STRS, FLEX BASE & TWO CST		9.906	\$ 1,433,380.08'	.00'	1,283,852.22'	94.3'
WORK ORDER- 02-02-88	WORK BEGAN- 02-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	199 PERCENT TIME USED- 90					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01880065		TOTALS	1,433,380.08'	.00'	1,283,852.22'	94.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL IH 20 0005-08-068 IR 20-2(159)212		3.0 MI W OF COLORADO CITY 0.18 MI E OF E JCT SH 208 PLANE, ACP O/L, SAFETY WORK & RECONST BR	5.263	\$ 1,680,053.68'	394,701.44'	945,920.27' 59.2'
MITCHELL IH 20 0005-08-073 BHI 20-2(160)214		AT COLORADO RIVER BRIDGES REPLACE BR DECK, WIDEN BR & APPRS	.116	\$ 1,319,128.60'	85,335.84'	429,298.31' 34.2'
MITCHELL IH 20 0006-01-066 IR 20-2(159)212		0.18 MI E OF E JCT SH 208 3.0 MI E OF COLORADO CITY PLANE, ACP OVERLAY & SAFETY WORK	1.837	\$ 516,639.25'	47,235.10'	345,375.17' 70.3'
CONCHO CONSTRUCTION COMPANY, INC.		CONTRACT 01890003	TOTALS	3,515,821.53'	527,272.38'	1,720,593.75' 51.5'
MITCHELL IH 20 0005-07-041 CPM 5-7-41		HOWARD CO LINE NEAR FM 670 SLURRY SEAL (LATEX MODIFIED)	9.192	\$ 436,469.39'	.00'	.00' .0'
KEYSTONE SERVICES, INC.		CONTRACT 01890034	TOTALS	436,469.39'	.00'	.00' 0.0'
MITCHELL CR 0908-21-003 CRP 88(92)BROX		ON CR 147 AT MORGAN CREEK REPLACE BRIDGE AND APPROACHES	.414	\$ 505,039.50'	111,423.98'	111,423.98' 23.2'
STRICKLAND & KNIGHT, INC.		CONTRACT 04890074	TOTALS	505,039.50'	111,423.98'	111,423.98' 23.2'
MITCHELL SH 163 0333-01-020 CSR 333-1-20		COLORADO CITY FM 2836 RECONST GR STRS BASE & TWO CST	5.989	\$ 1,214,555.18'	26,658.39'	1,222,327.61' 100.0'
STRICKLAND & KNIGHT, INC.		CONTRACT 09870050	TOTALS	1,214,555.18'	26,658.39'	1,222,327.61' 100.0'
MITCHELL SH 208 0332-02-015 CSR 332-2-15		IH 20 SCURRY CO LINE RECONST GR STRS SHLDRS FB & TWO CST	7.906	\$ 2,423,097.38'	39,234.24'	2,194,395.67' 95.3'
ZACK BURKETT CO.		CONTRACT 11870017	TOTALS	2,423,097.38'	39,234.24'	2,194,395.67' 95.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN	ON CR 221 AT BITTER CREEK, 1.6 MI N OF LAKE SWEETWATER DAM	.168	\$ 99,619.20	\$ 13,292.89	70,362.75	74.3
CR	REPLACE BRIDGE AND APPROACHES					
0908-20-009						
CRP 88(95)BROX						
WORK ORDER- 02-01-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01890059		TOTALS	99,619.20	13,292.89	70,362.75	74.3
NOLAN	0.31 MI W OF LP 432	.460	\$ 65,579.00	.00	63,526.02	99.9
IH 20	0.15 MI E OF LP 432					
0006-02-080						
CL 6-2-80	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-29-88	WORK BEGAN- 12-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 10880016		TOTALS	65,579.00	.00	63,526.02	99.9
NOLAN	SH 70, 2.0 MI N OF SWEETHAT	2.265	\$ 2,728,115.09	129,787.04	2,383,837.40	91.9
LP 549	IH 20-LOOP 432 INTERSECTION					
0263-07-001						
C 263-7-1	GR, STRS, FLEX BASE, THREE CST & SIGN					
NOLAN	AT MP RR BRIDGE	.034	\$ 519,331.43	26,550.43	493,177.68	99.9
LP 549						
0263-07-003						
BHO 8(27)	REPLACE & WIDEN DECK & RAISE STR					
WORK ORDER- 12-04-87	WORK BEGAN- 01-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
J. H. STRAIN & SONS, INC.						
CONTRACT 11870045		TOTALS	3,247,446.52	156,337.47	2,877,015.08	93.2
NOLAN	FM 1856	241.925	\$ 2,040,081.50	274,748.31	274,748.31	14.1
IH 20	TAYLOR CO LINE (FRTG RDS)					
0006-03-095						
CPM 6-3-95	SEAL COAT					
WORK ORDER- 12-08-88	WORK BEGAN- 05-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880033		TOTALS	2,040,081.50	274,748.31	274,748.31	14.1
SCURRY	ON CR 173 AT DEEP CREEK	.150	\$ 237,106.20	91,076.94	91,076.94	40.4
CR						
0908-19-003						
CRP 88(97)BROX	RECONST BR & APPRS					
WORK ORDER- 04-28-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
STRICKLAND & KNIGHT, INC.						
CONTRACT 04890030		TOTALS	237,106.20	91,076.94	91,076.94	40.4
SCURRY	HUFFMAN AVE IN SNYDER	15.424	\$ 3,217,840.20	.00	.00	.0
FM 1231	KENT CO LINE					
1361-03-020						
CRP 89(211)S	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY						
CONTRACT 05890004		TOTALS	3,217,840.20	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
STONEHALL	US 83	9.941	\$ 2,369,294.40	\$ 176,341.20	\$ 2,321,797.42	100.0
US 380	0.6 MI W OF FM 2211					
0106-04-026						
CSR 106-4-26	RECONST, FLEX BASE, SAF IMPRV & TWO CST					
WORK ORDER- 02-11-88	WORK BEGAN- 02-24-88					
DATE WORK COMPLETED- 05-26-89	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 244	PERCENT TIME USED- 98					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880064		TOTALS	2,369,294.40	176,341.20	2,321,797.42	100.0
*****						
STONEHALL	2.5 MI W OF FM 1835	2.537	\$ 1,064,439.95	\$ 28,651.89	\$ 1,016,654.22	100.0
FM 1835	FM 1835, 7.5 MI N OF US 380					
3306-01-004						
A 3306-1-4	GR, STRS, FLEX BASE & TWO CST					
STONEHALL		.00	\$ .00	.00	.00	.0
STOCK-ACCT 08-1-0304						
WORK ORDER- 12-04-87	WORK BEGAN- 01-11-88					
DATE WORK COMPLETED- 05-08-89	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 107					
J. H. STRAIN & SONS, INC.						
CONTRACT 11870073		TOTALS	1,064,439.95	28,651.89	1,016,654.22	100.0
*****						
TAYLOR	5.0 MI E OF MERKEL	10.266	\$ 4,025,716.58	\$ 152,660.57	\$ 3,119,523.52	81.5
IH 20	W OF CAT CLAW CREEK					
0006-05-071						
IR 20-2(157)274	PLANE, FAB U/SEAL, HMAC, SAF TREAT, GDRL					
TAYLOR	AT FULWILER RD U/P	.001	\$ 171,699.00	-47.51	163,305.66	99.9
IH 20						
0006-05-078						
CSBH 6-5-78	INCREASE VERTICAL CLEARANCE					
WORK ORDER- 02-11-88	WORK BEGAN- 03-07-88					
DATE WORK COMPLETED- 05-25-89	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 282	PERCENT TIME USED- 94					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880002		TOTALS	4,197,415.58	152,613.06	3,282,829.18	82.3
*****						
TAYLOR	AT AT&SF RR, 0.6 MI NW OF US 277	.151	\$ 41,281.52	.00	37,683.67	100.0
FM 1235						
0663-03-020						
MC 663-3-20	RECONST GR, BASE & SURF					
WORK ORDER- 02-09-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED- 05-25-89	TIME COMPUTED 02-25-89					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 75					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 01890068		TOTALS	41,281.52	.00	37,683.67	100.0
*****						
TAYLOR	NEAR CAT CLAW CREEK	8.364	\$ 328,356.52	.00	.00	.0
IH 20	CALLAHAN CO LINE					
0006-06-070						
CPM 6-6-70	HOT ASPHALT-RUBBER SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 00-00-00	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COX PAVING COMPANY						
CONTRACT 03890169		TOTALS	328,356.52	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
TAYLOR	AT RED BANK CREEK, 0.1 MI S OF FM 604	.142	\$ 82,334.00	\$ 20,017.92	75,808.76	96.9
FM 382						
1070-02-005						
CRP 88(683)BRO	REPLACE BR & APPRS					
WORK ORDER- 12-23-88	WORK BEGAN- 01-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SULLIVAN CONST.						
	CONTRACT 11880028	TOTALS	82,334.00	20,017.92	75,808.76	96.9
*****		*****	*****	*****	*****	*****
TAYLOR	OLD ANSON RD	24.071	\$ 676,718.79	\$ 27,066.01	747,744.17	99.9
IH 20	PINE ST IN ABILENE					
0006-06-067						
CD 6-6-67	REVISE RAMPS					
WORK ORDER- 01-06-88	WORK BEGAN- 01-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
BONTKE BROTHERS CONSTRUCTION COMPANY						
	CONTRACT 12870043	TOTALS	676,718.79	27,066.01	747,744.17	99.9
*****		*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT		49,684,167.96	
			DISTRICT ESTIMATES THIS MONTH		4,136,077.71	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		33,022,681.78	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL LP 518 FM 2410 1.3 MI S 2304-02-016 MA-M G253(1) WDN GR, STRS, FLEX BASE & ACP		1.349	\$ 1,698,585.20	\$ 51,866.44	1,694,303.58	100.0
WORK ORDER- 02-23-88 DATE WORK COMPLETED- 05-31-89 CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 198		WORK BEGAN- 03-14-88 TIME COMPUTED 03-10-88 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01880050		TOTALS	1,698,585.20	51,866.44	1,694,303.58	100.0
BELL AT US 190 BUSINESS RT UNDERPASS & US 190 AT OLD NOLAN ROAD UNDERPASS 0231-03-082 MC 231-3-82 CLEAN AND PAINT STRUCTURES		.002	\$ 82,914.00	\$ 15,144.69	30,874.62	39.1
WORK ORDER- 02-15-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 19		WORK BEGAN- 03-30-89 TIME COMPUTED 03-03-89 ADDL DAYS GRANTED- PERCENT TIME USED- 63				
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01890023		TOTALS	82,914.00	15,144.69	30,874.62	39.1
BELL IN BELTON ON PENELOPE ST AT NOLAN CREEK CS 0909-36-041 CRP 89(6)BROX REPL BR & APPRS		.103	\$ 536,403.90	\$ 90,674.10	190,846.83	37.4
WORK ORDER- 04-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 16		WORK BEGAN- 04-10-89 TIME COMPUTED 04-22-89 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
B & L CONSTRUCTION CO., INC.						
CONTRACT 03890026		TOTALS	536,403.90	90,674.10	190,846.83	37.4
BELL LP 363 N OF TEMPLE IH 35 FALLS C/L 0015-04-049 IR 35-4(158)299 PLANING, ACP OVERLAY & SAFETY WORK		10.515	\$ 4,554,195.60	\$ 90,224.77	1,937,287.15	44.7
WORK ORDER- 05-24-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 122		WORK BEGAN- 06-09-88 TIME COMPUTED 06-09-88 ADDL DAYS GRANTED- PERCENT TIME USED- 51				
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04880003		TOTALS	4,554,195.60	90,224.77	1,937,287.15	44.7
BELL ON CR 276 AT LITTLE ELM CREEK CR 0909-36-040 CRP 88(107)BROX REPLACE BRIDGE & APPROACHES		.208	\$ 146,660.00	\$ .00	.00	.0
WORK ORDER- 05-26-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 06-11-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04890025		TOTALS	146,660.00	.00	.00	0.0
BELL AMITY RD, NORTH IH 35 LP 121 IN BELTON 0015-06-056 CPM 15-6-56 SLURRY SEAL (LATEX MODIFIED)		14.766	\$ 424,852.90	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04890044		TOTALS	424,852.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL LEON RIVER S OF LP 363		3.675	\$ 878,197.00	\$ 180,642.12	674,999.38	81.0
IH 35 0015-14-081 MA-IR 35-4(161)295 PLANING, SEAL COAT & ACP						
WORK ORDER- 08-09-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 102					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880019		TOTALS	878,197.00	180,642.12	674,999.38	81.0
BELL SH 36 FM 439 N OF BELTON		5.519	\$ 1,377,449.08	\$ 65,364.40	460,906.58	35.2
SH 317 G398-04-047 CRP 88(689)S ACP OVERLAY, SAFETY WORK & BR WIDENING						
WORK ORDER- 11-14-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 46					
AUSTIN ROAD COMPANY						
CONTRACT 10880006		TOTALS	1,377,449.08	65,364.40	460,906.58	35.2
BELL FM 439 S OF BELTON DAM		1.956	\$ 227,410.00	\$ .00	228,170.05	100.0
FM 2271 FM 2305 MC 2137-1-8 ACP OVERLAY AND REPLACE MBGF						
WORK ORDER- 11-17-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	05-05-89 TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 123					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 10880044		TOTALS	227,410.00	.00	228,170.05	100.0
BOSQUE 0.45 MI EAST OF EAST BOSQUE RIVER		2.555	\$ 357,189.58	\$ 20,982.17	20,982.17	6.1
FM 927 SH 144 AT WALNUT SPRINGS CRP 88(763)S ADDITIONAL BASE AND SURFACING						
WORK ORDER- 04-13-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 8					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890102		TOTALS	357,189.58	20,982.17	20,982.17	6.1
BOSQUE ON CR 236 AT CHILDRESS CREEK		.140	\$ 150,860.50	\$ .00	.00	.0
CR 0909-28-005 CRP 88(112)BROX REPL BR & APPRS						
WORK ORDER- 05-15-89	WORK BEGAN- 06-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
BROWN & BLAKNEY, INC.						
CONTRACT 04890080		TOTALS	150,860.50	.00	.00	0.0
CORYELL LEON RIVER IN GATESVILLE		1.423	\$ 942,295.58	\$ 32,301.70	81,035.28	9.0
US 84 FM 116 0055-04-017 F 715(9) GR STRS & SURF						
WORK ORDER- 02-24-89	WORK BEGAN- 03-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 13					
DOWNING BROS., INC.						
CONTRACT 01890005		TOTALS	942,295.58	32,301.70	81,035.28	9.0

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL US 84 IN GATESVILLE		3.634	\$ 271,855.15	\$ 90,563.21	\$ 90,563.21	35.0
LP 452 3.1 MI N OF GATES- VILLE						
0183-06-001 CPM 183-6-1 PLANING, SEAL COAT & ACP OVERLAY						
WORK ORDER- 04-14-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
BANDAS INDUSTRIES, INC.						
CONTRACT 03890061		TOTALS	271,855.15	90,563.21	90,563.21	35.0
CORYELL 1.7 MI W OF FM 1829		19.361	\$ 381,668.78	.00	.00	.0
US 84 MCLENNAN CL						
0055-06-024 CPM 55-6-24 SLURRY SEAL (LATEX MODIFIED)						
WORK ORDER- 04-13-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 03890078		TOTALS	381,668.78	.00	.00	0.0
CORYELL ARNETT HAMILTON CO LINE		208.778	\$ 1,746,631.45	.00	.00	.0
US 84						
0055-03-017 CPM 55-3-17 SEAL COAT						
WORK ORDER- 04-10-89	WORK BEGAN- 07-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 03890140		TOTALS	1,746,631.45	.00	.00	0.0
LIMESTONE KOSSE SCL		10.646	\$ 623,796.53	\$ 3,130.00	\$ 565,597.87	98.8
SH 14 KOSSE NCL						
0093-06-015 CPM 93-6-15 ACP OVERLAY						
WORK ORDER- 05-13-88	WORK BEGAN- 09-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 201					
DOWNING BROS., INC.						
CONTRACT 04880019		TOTALS	1,855,404.01	456,770.84	1,481,284.32	87.0
FALLS FM 935		12.143	\$ 3,212,239.97	\$ 19,371.31	\$ 1,389,994.59	45.5
US 77 MC LENNAN CO LINE						
0209-02-023 MA-FR 331(9) SEAL COAT, ACP O/LAY, BR WDN & SAF WORK						
WORK ORDER- 06-20-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
DOWNING BROS., INC.						
CONTRACT 04880048		TOTALS	3,212,239.97	19,371.31	1,389,994.59	45.5
HILL MCLENNAN CO LINE, N		98.007	\$ 807,660.96	.00	.00	.0
IH 35 US 77/81 INTERS (FRTG RDS)						
0014-07-065 CPM 14-7-65 SEAL COAT						
WORK ORDER- 04-10-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 03890060		TOTALS	807,660.96	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HILL SH 22 0121-02-040 MA-FR 516(12)	WHITNEY DAM HILLSBORO  ACP OVERLAY, SAFETY WORK & BR WIDENING	18.226	\$ 3,010,687.29'	87,734.78'	2,866,002.93'	97.1'
WORK ORDER- 07-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 152	WORK BEGAN- 08-01-88 TIME COMPUTED 08-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
DUININCK BROS., INC.						
CONTRACT 07880013		TOTALS	3,010,687.29'	87,734.78'	2,866,002.93'	97.1'
*****						
LIMESTONE US 84 0056-02-023 CPM 56-2-23	FM 73 AT PRAIRIE HILL NAVASOTA RIVER  SEAL COAT & ACP OVERLAY	13.794	\$ 961,412.13'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 03890166		TOTALS	961,412.13'	.00'	.00'	0.0'
*****						
LIMESTONE US 84 0056-03-039 MA-FR 137(9)	0.1 MI W OF SH 14 IN MEXIA 0.1 MI E OF SH 14  GR, STRS & SURF	.646	\$ 980,872.01'	.00'	.00'	.0'
WORK ORDER- 05-26-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 06-11-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DOWNING BROS., INC.						
CONTRACT 04890021		TOTALS	980,872.01'	.00'	.00'	0.0'
*****						
LIMESTONE FM 3371 3459-01-004 A 3459-1-4	END FM 3371 AT LAKE LIMESTONE SH 164  GR, STRS & SURF	8.239	\$ 1,346,612.10'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05890089		TOTALS	1,346,612.10'	.00'	.00'	0.0'
*****						
MCLENNAN LP 491 0014-09-070 CPM 14-9-70	NCL OF BELLMEAD WACO DR IN WACO  UPGRADING ILLUMINATION SYSTEM	3.733	\$ 194,475.85'	27,502.50'	63,361.99'	34.2'
WORK ORDER- 02-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 02-27-89 TIME COMPUTED 02-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01890062		TOTALS	194,475.85'	27,502.50'	63,361.99'	34.2'
*****						
MCLENNAN CR 0909-22-039 CRP 88(127)BROX	ON CR 217 AT SOUTH BOSQUE RIVER  REPL BR & APPRS	.157	\$ 269,362.30'	.00'	.00'	.0'
WORK ORDER- 05-19-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 06-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890078		TOTALS	269,362.30'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MCLENNAN	0.2 MI E OF US 84	3.728	\$ 398,363.97	\$ .00	.00	.0
SP 298	NEW ROAD					
0055-08-066						
CPM 55-8-66	PLANING, SEAL COAT & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 05890048	TOTALS	398,363.97	.00	.00	0.0
*****						
MCLENNAN	1.8 MI N OF BRUCEVILLE	10.060	\$ 2,485,764.20	\$ 300,399.99	964,911.67	40.8
IH 35	1.4 MI N OF LORENA					
0015-01-127						
IR 35-4(159)314	PLANING, SEAL COAT, ACP OVERLY & SFTY WK					
WORK ORDER- 07-26-88	WORK BEGAN- 11-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 46					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 06880034	TOTALS	2,485,764.20	300,399.99	964,911.67	40.8
*****						
MCLENNAN	0.3 MI W OF LP 340	.473	\$ 396,325.35	\$ 35.15	257,260.77	68.3
US 84	0.2 MI E OF LP 340 IN BELLMEAD					
0162-01-064						
CD 162-1-64	GR & ACP OVERLAY					
*****						
MCLENNAN	IH 35	.718	\$ 2,642,454.54	\$ 82,621.80	2,208,210.40	87.9
LP 340	US 84					
2311-01-018						
CD 2311-1-18	GR STRS & ACP O/L TWO ADDL LNS					
*****						
MCLENNAN	US 84	.693	\$ 2,776,570.15	\$ 21,940.58	1,691,531.64	64.1
LP 340	0.7 MI SE					
2362-01-021						
CD 2362-1-21	GR STRS & ACP O/L TWO ADDL LNS					
WORK ORDER- 08-06-86	WORK BEGAN- 09-02-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-86					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	430 PERCENT TIME USED- 84					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 07860004	TOTALS	5,815,350.04	104,597.53	4,157,002.81	75.2
*****						
MCLENNAN	AT FM 434 IN WACO	.001	\$ 111,933.40	\$ 1,425.00	99,061.64	93.1
LP 491						
0014-10-047						
CL 14-10-47	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
*****						
BRAZOS SERVICES						
	CONTRACT 08880061	TOTALS	111,933.40	1,425.00	99,061.64	93.1
*****						
MCLENNAN	ROBINSON, N	3.727	\$ 3,656,160.10	\$ 124,332.10	1,894,034.93	54.5
US 77	CIRCLE IN WACO					
0209-01-032						
F 622(9)	WIDEN GR STRS & SURF					
WORK ORDER- 12-15-87	WORK BEGAN- 03-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 11870005	TOTALS	3,656,160.10	124,332.10	1,894,034.93	54.5
*****						

DISTRICT CONTRACT AMOUNT 38,883,467.05  
DISTRICT ESTIMATES THIS MONTH 1,759,897.65  
DISTRICT TOTAL ESTIMATES PAID TO DATE 18,325,623.73

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANDERSON	FM 228, E	137.326	\$ 1,589,701.72	\$ 88,642.33	\$ 385,265.01	25.5
SH 294	CHEROKEE C/L					
0058-03-018						
CPM 58-3-18	SEAL COAT					
WORK ORDER- 02-06-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890036		TOTALS	1,589,701.72	88,642.33	385,265.01	25.5
*****						
ANDERSON	AT MACK CREEK	1.103	\$ 1,960,489.41	\$ 93,566.15	\$ 695,718.17	37.3
SH 294						
0058-01-012						
CRP 88(582)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 02-14-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 23					
LEE & MCHORTER, INC.						
CONTRACT 01890046		TOTALS	1,960,489.41	93,566.15	695,718.17	37.3
*****						
ANDERSON	TEXAS STATE RR, SE	1.616	\$ 1,643,673.94	\$ 110,047.62	\$ 909,753.94	58.2
US 287	BEN BROOK DR IN PALESTINE					
0109-01-036						
HES 000S(592)	CONTINUOUS LEFT TURN LANE					
WORK ORDER- 05-13-88	WORK BEGAN- 06-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 58					
AJAX CONSTRUCTION COMPANY						
CONTRACT 04880009		TOTALS	1,643,673.94	110,047.62	909,753.94	58.2
*****						
ANDERSON	OAK ST	2.149	\$ 341,800.05	\$ 84,524.38	\$ 84,524.38	26.0
US 84	REAGAN ST IN PALESTINE					
0109-01-040						
FR 403(15)	SEAL COAT, ACP & PAVEMENT MARKINGS					
WORK ORDER- 11-08-88	WORK BEGAN- 05-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 17					
ADAMS BROTHERS, INC.						
CONTRACT 10880010		TOTALS	341,800.05	84,524.38	84,524.38	26.0
*****						
CHEROKEE	FM 343, E	1.859	\$ 204,081.86	\$ .00	\$ .00	.0
US 84	LP 62 IN RUSK					
0123-02-037						
CD 123-2-37	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY						
CONTRACT 05890045		TOTALS	204,081.86	.00	.00	0.0
*****						
GREGG	US 80 IN GLADEWATER, SH	3.269	\$ 507,787.65	\$ .00	\$ .00	.0
US 271	SH 135					
0165-03-026						
CSR 165-3-26	PAV REPAIR, PLANING, ACP & PAV MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 04890101		TOTALS	507,787.65	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GREGG	NORTH END FM 3272 IN WHITE OAK, NORTH	1.490	\$ 1,590,610.84	\$ 14,862.34	\$ 906,099.21	59.9
FM 3272	FM 2275					
3465-02-004						
A 3465-2-4	GR STRS FB 1CST SC ACP PAV MARK & SIGNAL					
*****						
GREGG	WHITE OAK	.000	\$ 215,609.53	.00	\$ 150,410.81	73.4
FM 3272	FM 2275					
3465-02-006						
CC 3465-2-6	STORM SENERS, C&G, & SAFETY TREAT					
*****						
WORK ORDER- 06-15-87	WORK BEGAN- 07-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED- 75	188				
*****						
THE PORTER CO., INC.	CONTRACT 05870032	TOTALS	1,806,220.37	14,862.34	1,056,510.02	61.5
*****						
GREGG	LP 281 IN LONGVIEW, NORTH	4.425	\$ 3,441,657.65	\$ 155,681.44	\$ 3,176,193.92	97.1
US 259	SPUR 502					
0392-03-026						
F 642(10)	GR, STRS, FB, 1CST, SC, ACP & PAV MARK					
*****						
WORK ORDER- 08-03-87	WORK BEGAN- 08-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				
WORKING DAYS CHARGED-	PERCENT TIME USED- 88	247				
*****						
KAY CONSTRUCTION COMPANY, INC.	CONTRACT 07870007	TOTALS	3,441,657.65	155,681.44	3,176,193.92	97.1
*****						
HENDERSON	SH 31 W OF ATHENS, N & E	.000	\$ 15,116,073.68	\$ 553,554.48	\$ 4,366,526.63	30.4
FM 317	SH 31 NE OF ATHENS					
1099-05-001						
CRP 88(588)S	GR, STRS, FB, ACP, CONC PAV, SIGN & DEL					
*****						
WORK ORDER- 09-22-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED- 25	121				
*****						
ADAMS BROTHERS, INC.	CONTRACT 08880005	TOTALS	15,116,073.68	553,554.48	4,366,526.63	30.4
*****						
NAVARRO	WEST APPROACH OF TRINITY RIV	.431	\$ 2,001,100.55	\$ 8,071.20	\$ 503,792.11	26.5
FM 85						
0719-02-021						
CRP 88(783)BHS	WIDEN APPROACH					
*****						
WORK ORDER- 12-19-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 20	45				
*****						
HODGES AND SON CONSTRUCTION COMPANY, INC.	CONTRACT 11880023	TOTALS	2,001,100.55	8,071.20	503,792.11	26.5
*****						
RUSK	AT IRONS BAYOU	1.004	\$ 1,468,916.62	\$ 104,142.69	\$ 180,761.69	12.9
FM 348						
0424-05-010						
CRP 88(584)BRO	REPLACE BRIDGE & APPROACHES					
*****						
WORK ORDER- 04-11-89	WORK BEGAN- 04-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 8	16				
*****						
AJAX CONSTRUCTION COMPANY	CONTRACT 03890029	TOTALS	1,468,916.62	104,142.69	180,761.69	12.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK US 259, WEST SH 42		3.465	\$ 421,514.84'	55,393.93'	55,393.93'	13.8'
SP 101 SH 42						
0564-01-003						
CD 564-1-3 ACP OVERLAY & PAV MARK						
WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
CCE, INC.						
CONTRACT 03890082		TOTALS	421,514.84'	55,393.93'	55,393.93'	13.8'
RUSK SH 204 IN REKLAN, E FM 225		17.491	\$ 2,170,353.19'	274,603.87'	1,800,168.44'	88.6'
US 84 FM 225						
0123-04-014						
CSR 123-4-14 PAV REPAIR, ACP OVERLAY & PAV MARK						
CHEROKEE 5.2 MI E OF SH 204		2.899	\$ 401,255.73'	8,570.84'	359,369.61'	95.6'
US 79 SH 110 IN NEW SUMMERFIELD						
0206-05-020						
CPM 206-5-20 SEAL COAT, ACP & PAV MARKINGS						
WORK ORDER- 05-13-88	WORK BEGAN- 07-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 142					
THE R.E. HABLE COMPANY						
CONTRACT 04880038		TOTALS	2,571,608.92'	283,174.71'	2,159,538.05'	89.7'
RUSK SMITH C/L 1.6 MI NW OF SH 323		9.276	\$ 4,611,686.32'	3,403.85'	3,403.85'	.0'
SH 64 1.6 MI NW OF SH 323						
0245-08-036						
MA-FR 423(24) WIDEN GR, STRS, FB & ACP FOR SHLDRS						
WORK ORDER- 05-08-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
THE PORTER CO., INC.						
CONTRACT 04890005		TOTALS	4,611,686.32'	3,403.85'	3,403.85'	0.0'
SMITH AT VILLAGE CREEK & AT ROCK CREEK		1.460	\$ 2,024,125.03'	84,464.57'	388,515.00'	20.2'
FM 1253						
0203-08-008						
CRP 88(583)BRO REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-24-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
SIMONSEN CONSTRUCTION COMPANY, INC.						
CONTRACT 01890006		TOTALS	2,024,125.03'	84,464.57'	388,515.00'	20.2'
SMITH AT FM 14		.182	\$ 276,700.45'	52,285.34'	84,304.42'	32.0'
LP 323						
2075-01-031						
MCSP 2075-1-31 CHAN, SAF WRK, ACP, TR SIGNAL & PAV MK						
WORK ORDER- 04-11-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
REYNOLDS & KAY, INC.						
CONTRACT 03890135		TOTALS	276,700.45'	52,285.34'	84,304.42'	32.0'
SMITH AT PRAIRIE CREEK RELIEF & AT PRAIRIE CREEK		.558	\$ 938,475.00'	.00'	.00'	.0'
FM 1252						
1389-01-007						
CRP 88(785)BRO REPLACE BRIDGES & APPROACHES						
WORK ORDER- 05-26-89	WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 05890026		TOTALS	938,475.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH SP 226 0165-01-059 CPM 165-1-59 FRONT ST, S TROUP HWY IN TYLER SLURRY SEAL & PAV MARKINGS		16.733	\$ 661,870.86	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05890094		TOTALS	661,870.86	.00	.00	0.0
SMITH SH 155 0520-06-027 F 652(22) GREENBRIAR RD, SOUTH NECHES RIVER RECONST GR, STRS, FB, ACP & PAV MARKINGS		8.446	\$ 9,465,939.14	\$ 117,948.78	2,040,552.24	22.6
WORK ORDER- 11-02-88	WORK BEGAN- 11-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED- 15	67				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09880002		TOTALS	9,465,939.14	117,948.78	2,040,552.24	22.6
SMITH SH 155 0520-06-029 F 652(21) AT NECHES RV BRIDGE AT HENDERSON C/L WIDEN BRIDGE & APPRS		1.382	\$ 5,680,606.64	\$ 71,726.84	3,727,685.63	69.1
WORK ORDER- 12-09-87	WORK BEGAN- 12-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390				
WORKING DAYS CHARGED-	PERCENT TIME USED- 66	259				
THE R.E. HABLE COMPANY						
CONTRACT 11870040		TOTALS	5,680,606.64	71,726.84	3,727,685.63	69.1
VAN ZANDT FM 316 0646-04-007 CSR 646-4-7 SH 198, SOUTH HENDERSON COUNTY LINE RECOND FB, SC, ONE CST & SFY END TREAT		34.152	\$ 3,758,099.52	\$ 29,672.30	2,805,813.58	78.5
WORK ORDER- 04-05-88	WORK BEGAN- 04-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	188				
ADAMS BROTHERS, INC. MACK ADAMS						
CONTRACT 03880114		TOTALS	3,758,099.52	29,672.30	2,805,813.58	78.5
VAN ZANDT US 80 0095-06-045 MC 95-6-45 AT TIGER DR IN WILLS POINT TRAFFIC SIGNALS		.003	\$ 45,389.00	\$ 19,289.37	19,289.37	44.7
WORK ORDER- 04-14-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 21	16				
TRAFFIC SYSTEMS, INC.						
CONTRACT 03890038		TOTALS	45,389.00	19,289.37	19,289.37	44.7
VAN ZANDT FM 857 0771-04-007 CRP 88(784)BRO AT GRAND SALINE CREEK & AT GRAND SALINE CREEK RELIEF REPLACE BRIDGES & APPROACHES		1.160	\$ 1,743,887.83	\$ 61,619.37	61,619.37	3.7
WORK ORDER- 04-10-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED- 5	12				
REECE CONSTRUCTION CO., INC.						
CONTRACT 03890111		TOTALS	1,743,887.83	61,619.37	61,619.37	3.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VAN ZANDT	AT TRIBUTARY OF MILL CREEK	1.903	\$ 254,525.30	\$ 9,554.02	240,987.83	100.0
US 80						
0095-07-049						
CD 95-7-49	EXTEND STR & GUARD FENCE					
WORK ORDER- 09-12-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED- 05-30-89	TIME COMPUTED 09-28-88					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 99					
A. K. GILLIS & SONS, INC.						
CONTRACT 08880078		TOTALS	254,525.30	9,554.02	240,987.83	100.0
*****						
HOOD	FRANKLIN C/L, E	109.580	\$ 1,776,997.10	.00	.00	.0
SH 11	CAMP C/L					
0083-06-032						
CPM 83-6-32	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890046		TOTALS	1,776,997.10	.00	.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			64,312,929.45	
		DISTRICT ESTIMATES THIS MONTH			2,001,625.71	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			22,946,149.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA HERTY		2.833	\$ 447,075.76	\$ 123,262.29	\$ 189,601.18	44.6
SH 103 FM 326						
0336-05-042						
CSR 336-5-42 REHAB PAVEMENT						
WORK ORDER- 04-13-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03890150		TOTALS	447,075.76	123,262.29	189,601.18	44.6
ANGELINA IN LUFKIN ON TULANE DRIVE AT HURRICANE		.037	\$ 46,993.76	.00	.00	.0
CS CREEK TRIBUTARY						
0911-38-019						
CRP 88(156)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-10-89	WORK BEGAN- 06-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
LESTER RODGERS COMPANY, INC.						
CONTRACT 04890077		TOTALS	46,993.76	.00	.00	0.0
ANGELINA 0.8 MI S OF LP 287		11.855	\$ 1,150,280.38	\$ 367,105.13	\$ 1,021,729.92	93.4
US 59 3.2 MI S OF FM 1818						
0176-03-093						
CSR 176-3-93 ACP REHAB & OVERLAY						
WORK ORDER- 07-18-88	WORK BEGAN- 10-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
AJAX CONSTRUCTION COMPANY						
CONTRACT 06880019		TOTALS	1,150,280.38	367,105.13	1,021,729.92	93.4
ANGELINA FM 58		9.188	\$ 690,553.70	\$ 145,616.69	\$ 630,067.22	96.0
US 69 1.2 MI S OF FM 1669 (SECTIONS)						
0200-01-047						
MC 200-1-47 REPAIR BASE, PLANT MIX SEAL & ACP O/L						
WORK ORDER- 09-08-88	WORK BEGAN- 09-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08880035		TOTALS	690,553.70	145,616.69	630,067.22	96.0
HOUSTON LP 531 S OF GRAPELAND		118.285	\$ 746,166.05	.00	.00	.0
US 287 LP 531 N OF GRAPELAND						
0109-03-024						
CPM 109-3-24 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890077		TOTALS	746,166.05	.00	.00	0.0
HOUSTON AT BRACKEN CREEK		1.142	\$ 962,317.58	\$ 21,784.93	\$ 923,388.96	100.0
SH 21						
0118-02-019						
CRP 88(531)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-10-88	WORK BEGAN- 05-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
A. C. BROOKS CONSTRUCTION CO., INC.						
CONTRACT 04880011		TOTALS	962,317.58	21,784.93	923,388.96	100.0

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HOUSTON 0.5 MI NW OF FM 2110		1.569	\$ 380,760.14'	.00'	.00'	.0'
LP 304 SH 19						
1B54-01-022						
CD 1854-1-22 WIDEN GR, STRS & ACP						
WORK ORDER- 05-05-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-21-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 7		PERCENT TIME USED- 10				
AJAX CONSTRUCTION COMPANY						
CONTRACT 04890042		TOTALS	380,760.14'	.00'	.00'	0.0'
NACOGDOCHES END C&G IN GARRISON		.000	\$ 6,522,009.83'	279,773.32'	699,303.10'	11.2'
US 59 0.2 MI SW OF FM 95, SW OF GARRISON						
0175-06-030						
MA-F 201(29) WDN GR, STRS & SURF						
WORK ORDER- 04-11-89		WORK BEGAN- 04-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 6				
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890004		TOTALS	6,522,009.83'	279,773.32'	699,303.10'	11.2'
NACOGDOCHES AT ATTOYAC RIVER		.171	\$ 347,811.00'	56,646.59'	56,646.59'	17.1'
SH 7						
0059-01-039						
CSBH 59-1-39 REPL TIMBER SUBSTRS & SLOPE PROTECTION						
WORK ORDER- 04-18-89		WORK BEGAN- 05-30-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 105		PERCENT TIME USED- 0				
JACK A. MILLER, INC.						
CONTRACT 03890076		TOTALS	347,811.00'	56,646.59'	56,646.59'	17.1'
NACOGDOCHES CR 823		2.210	\$ 801,760.14'	.00'	.00'	.0'
SH 21 0.4 MI W OF NACOGDOCHES						
0'18-06-042						
CRP 88(590)S WIDEN GR, STRS, FB & ACP						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 0				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05890072		TOTALS	801,760.14'	.00'	.00'	0.0'
NACOGDOCHES LP 224		.000	\$ 1,237,860.15'	24,730.01'	724,165.96'	61.5'
SH 7 EAST URBAN LIMITS OF NACOGDOCHES						
0059-01-038						
CRP 88(749)M WIDEN GR, STRS, FB & ACP						
WORK ORDER- 09-19-88		WORK BEGAN- 09-20-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-05-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 110		PERCENT TIME USED- 65				
AJAX CONSTRUCTION COMPANY						
CONTRACT 08880015		TOTALS	1,237,860.15'	24,730.01'	724,165.96'	61.5'
POLK AT BIG SANDY CREEK		.520	\$ 761,315.43'	4,628.63'	56,681.88'	7.8'
FM 1276						
1408-01-010						
CRP 88(592)BRS REPLACE BRIDGES & APPROACHES						
WRK ORDER- 02-16-89		WORK BEGAN- 03-14-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-04-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 7				
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 01890029		TOTALS	761,315.43'	4,628.63'	56,681.88'	7.8'

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POLK	AT US 190, W OF	LIVINGSTON	.002	\$ 36,763.20	\$ .00	\$ .00	.0
US 59							
0176-05-107							
C 176-5-107	LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89		WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-		TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7	PERCENT TIME USED- 18					
LEE BLOCKER							
CONTRACT 03890042			TOTALS	36,763.20	.00	.00	0.0
POLK	LP 393 (S)		4.313	\$ 188,487.64	\$ 12,360.07	\$ 12,360.07	6.9
US 59	S END TRINITY RIVER BRIDGE						
0177-01-060							
HES 000S(581)	UPGRADE BRIDGE RAIL & MBGF						
WORK ORDER- 05-03-89		WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-		TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7	PERCENT TIME USED- 9					
RUSS MILLER CONSTRUCTION COMPANY, INC.							
CONTRACT 04890023			TOTALS	188,487.64	12,360.07	12,360.07	6.9
POLK	SP RR IN MOSCOM		10.067	\$ 1,400,250.91	\$ .00	\$ .00	.0
FM 350	10.2 MI W						
0654-02-017							
CSR 654-2-17	WIDEN FB & TWO CST						
WORK ORDER- 05-23-89		WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-08-89					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
CCE, INC.							
CONTRACT 04890066			TOTALS	1,400,250.91	.00	.00	0.0
POLK	FM 62 IN CAMDEN		7.128	\$ 987,115.94	\$ 307,078.67	\$ 816,925.75	87.1
FM 942	FM 1745						
1193-01-020							
MA-CRP 88(756)S	WIDEN & STAB FB & THREE CST						
WORK ORDER- 08-05-88		WORK BEGAN- 08-21-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-21-88					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90	PERCENT TIME USED- 50					
KAY CONSTRUCTION COMPANY, INC.							
CONTRACT 07880050			TOTALS	987,115.94	307,078.67	816,925.75	87.1
POLK	US 190		2.419	\$ 453,365.45	\$ 8,240.91	\$ 407,137.07	100.0
US 59	2.4 MI S OF US 190						
0177-01-061							
CPM 177-1-61	LEVEL-UP & ACP OVERLAY						
WORK ORDER- 03-10-89		WORK BEGAN- 03-10-89					
DATE WORK COMPLETED-	05-26-89	TIME COMPUTED 03-10-89					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	41	PERCENT TIME USED- 87					
D. V. HUNT ASPHALT, INC.							
CONTRACT 08880054			TOTALS	453,365.45	8,240.91	407,137.07	100.0
POLK	LP 90 (S) IN LIVINGSTON		16.693	\$ 717,141.88	\$ 27,495.97	\$ 352,914.99	51.8
US 59	LP 393 (S) IN GOODRICH						
0177-01-059							
HES 000S(555)	BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 12-01-88		WORK BEGAN- 01-17-89					
DATE WORK COMPLETED-		TIME COMPUTED 12-17-88					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53	PERCENT TIME USED- 35					
BRYAN CONSTRUCTION COMPANY							
CONTRACT 10880008			TOTALS	717,141.88	27,495.97	352,914.99	51.8

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POLK 0.5 MI W OF FM 2457		5.737	\$ 244,455.30	\$ 32,015.11	\$ 230,366.07	99.1
US 190 FM 350 SOUTH						
0213-03-061 HES 000S(572) SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 11-16-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 89					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 10880033		TOTALS	244,455.30	32,015.11	230,366.07	99.1
POLK IN MOSCOM AT MOSCOM, CAMDEN & SAN AUGUSTINE RR		.667	\$ 2,976,162.07	\$ 222,343.07	\$ 2,390,329.56	84.5
US 59						
0176-05-094 SPP 134(29) RR O/P, APPROACHES & ACCESS ROADS						
WORK ORDER- 12-28-87	WORK BEGAN- 01-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-88					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 61					
CCE, INC.						
CONTRACT 11870004		TOTALS	2,976,162.07	222,343.07	2,390,329.56	84.5
POLK 0.4 MI N OF US 287		24.098	\$ 2,551,121.18	\$ 200,087.10	\$ 469,762.83	19.3
US 59 FM 1987						
0176-04-055 HES 000S(556) BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 12-28-88	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 12					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11880022		TOTALS	2,551,121.18	200,087.10	469,762.83	19.3
SAN AUGUSTINE SH 147		.000	\$ 1,476,486.49	\$ 43,465.46	\$ 127,856.69	9.1
US 96 0.2 MI S OF FM 1751						
0809-04-031 MA-FR 327(17) WIDEN GR, STRS & SURF						
WORK ORDER- 04-20-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 4					
CCE, INC.						
CONTRACT 03890021		TOTALS	1,476,486.49	43,465.46	127,856.69	9.1
SAN AUGUSTINE 0.2 MI N OF FM 1279		2.921	\$ 707,038.00	\$ 55,717.50	\$ 351,511.40	52.3
US 96 SHELBY C/L						
0809-03-021 FR 327(16) WIDEN GR, STRS, FB & ACP						
WORK ORDER- 11-15-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 34					
CCE, INC.						
CONTRACT 10880031		TOTALS	707,038.00	55,717.50	351,511.40	52.3
SHELBY SH 7		1.018	\$ 857,209.12	\$ 42,108.99	\$ 42,108.99	5.1
LP 500 US 96						
3315-01-004 CRP 88(798)S GR, STRS, FB & SURF						
WORK ORDER- 05-03-89	WORK BEGAN- 05-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890113		TOTALS	857,209.12	42,108.99	42,108.99	5.1

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*****						
SHELBY	END OF CURB & GUTTER IN CENTER	111.263	\$ 792,514.07	\$ 29,740.13	\$ 29,740.13	3.9
SH 87	SH 147					
0064-01-049						
CPM 64-1-49	SEAL COAT					
WORK ORDER- 03-29-89	WORK BEGAN- 05-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890165		TOTALS	792,514.07	29,740.13	29,740.13	3.9
*****						
SHELBY	FM 1656	2.989	\$ 1,290,473.18	\$ 48,011.95	\$ 48,011.95	3.9
SH 7	FM 2608					
0059-05-028						
CRP 89(255)S	WIDEN GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 05-09-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
THE PORTER CO., INC.						
CONTRACT 04890024		TOTALS	1,290,473.18	48,011.95	48,011.95	3.9
*****						
SHELBY	AT SH 87	.448	\$ 124,327.02	.00	.00	.0
SH 147	.					
0064-02-013						
CD 64-2-13	REALIGNING INTERSECTION					
WORK ORDER- 05-11-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
CCE, INC.						
CONTRACT 04890098		TOTALS	124,327.02	.00	.00	0.0
*****						
SHELBY	AT SABINE RIVER	.165	\$ 214,907.00	\$ 109,519.78	\$ 235,916.10	99.9
US 84	.					
0175-01-004						
CSBH 175-1-4	REHAB BRIDGE					
WORK ORDER- 10-21-88	WORK BEGAN- 03-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09880027		TOTALS	214,907.00	109,519.78	235,916.10	99.9
*****						
TRINITY	SH 94	2.360	\$ 724,219.93	.00	.00	.0
FM 356	2.2 MI SE					
0475-09-024						
CRP 89(220)S	WIDEN GR, STRS, CEM TREAT BASE & TWO CST					
WORK ORDER- 05-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890101		TOTALS	724,219.93	.00	.00	0.0
*****						
TRINITY	HOUSTON C/L	8.206	\$ 1,061,167.58	\$ 207,357.65	\$ 425,090.83	42.1
SH 19	NCL OF TRINITY					
0109-07-035						
FR 470(7)	REHAB ACP & SHLDRS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
SMITH & CO.						
CONTRACT 11880008		TOTALS	1,061,167.58	207,357.65	425,090.83	42.1
*****						
DISTRICT CONTRACT AMOUNT					30,898,109.88	
DISTRICT ESTIMATES THIS MONTH					2,369,089.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE					10,241,617.24	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA FM 518 0976-02-044 M K044(7)	1.1 MI E OF SH 35 0.2 MI NW OF GALVESTON C/L GR, MID STRS, BS, C&G & PAV		1.858	\$ 5,841,898.31'	274,515.18'	3,963,875.32'	71.4'
BRAZORIA FM 518 0976-02-049 MR K044(6)	IN PEARLAND FR 1.3 MI E MDN GR, STRS & SURF		1.250	\$ 2,888,968.20'	114,031.29'	1,491,028.27'	54.3'
WORK ORDER- 03-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	215 104	WORK BEGAN- 04-06-88 TIME COMPUTED 04-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
J. D. ABRAMS, INC.							
CONTRACT 02880001			TOTALS	8,730,866.51'	388,546.47'	5,454,903.59'	65.7'
BRAZORIA SH 288 0598-02-024 CPM 598-2-24	CR 58 FM 1462 (IN SECTIONS) SEAL COAT AND THIN OVERLAY		13.218	\$ 997,543.20'	.00'	.00'	.0'
WORK ORDER- 04-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 18	WORK BEGAN- 00-00-00 TIME COMPUTED 05-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 30					
HUBCO, INC.							
CONTRACT 03890056			TOTALS	997,543.20'	.00'	.00'	0.0'
BRAZORIA SH 288 0111-08-093 CPM 111-8-93	1.0 MI E OF BRAZOS RV BR FM 1495 PAVEMENT & JOINT REPAIR & THIN OVERLAY		41.441	\$ 1,715,238.14'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JCNES G. FINKE INC.							
CONTRACT 03890145			TOTALS	1,715,238.14'	.00'	.00'	0.0'
BRAZORIA FM 1462 1414-03-027 CRP 88(526)S	FM 521 LOOP 409 IMP SHLDRS, BS REP, SEAL COAT & OVERLAY		13.390	\$ 5,130,594.90'	1,014,871.89'	4,040,351.64'	82.8'
WORK ORDER- 05-04-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 168	WORK BEGAN- 06-08-88 TIME COMPUTED 05-20-88 ADDL DAYS GRANTED- PERCENT TIME USED- 70					
T. L. JAMES & COMPANY, INC.							
CONTRACT 04880005			TOTALS	5,130,594.90'	1,014,871.89'	4,040,351.64'	82.8'
BRAZORIA SH 227 0111-08-090 CSR 111-8-90	SH 332 COLLEGE BLVD SURFACE SHOULDERS & OVERLAY		12.555	\$ 3,163,480.59'	41,010.53'	3,198,045.58'	99.9'
WORK ORDER- 05-10-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	110 119	WORK BEGAN- 07-13-88 TIME COMPUTED 05-26-88 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 84					
DURMOOD GREENE CONSTRUCTION CO.							
CONTRACT 04880072			TOTALS	3,163,480.59'	41,010.53'	3,198,045.58'	99.9'
BRAZORIA FM 518 0976-02-034 MC 976-2-34	IN PEARLAND AT 10 LOCATIONS BTWN FM 1128 AND SHERWOOD ST INSTALL OR MOD TRAF SIGNAL INSTALLATIONS		.001	\$ 68,750.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
COUNTRY ELECTRIC, INC.							
CONTRACT 04890014			TOTALS	68,750.00'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA IN ANGLETON FR HENDERSON RD			1.590	\$ 2,953,160.76	10,735.08	10,735.08	.3
SH 227 WILKINS ST							
0111-09-024							
CD 111-9-24 WDN TO PROVIDE LT TURN LN							
WORK ORDER- 05-09-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 140							
WORKING DAYS CHARGED- 4							
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 04890032			TOTALS	2,953,160.76	10,735.08	10,735.08	0.3
BRAZORIA SH 35, S			6.580	\$ 9,232,735.26	576,080.01	576,080.01	6.5
FM 523 FM 2004							
1003-01-060							
CRP 88(649)S GR, STRS, BASE & PVT							
WORK ORDER- 04-27-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 330							
WORKING DAYS CHARGED- 7							
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04890058			TOTALS	9,232,735.26	576,080.01	576,080.01	6.5
BRAZORIA 2.1 MI E OF SH 288			.732	\$ 1,885,573.35	44,541.18	1,826,094.50	99.9
FM 1462 2.0 MI W OF SH 35 (SECTIONS)							
1414-03-026							
BRS 2674(6) REPL BR & APPRS							
WORK ORDER- 07-02-86							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 225							
WORKING DAYS CHARGED- 323							
BAYOU CONTRACTING, INC.							
CONTRACT 05860035			TOTALS	1,885,573.35	44,541.18	1,826,094.50	99.9
BRAZORIA 2ND ST IN FREEPORT			2.472	\$ 11,592,096.45	497,464.20	4,229,377.69	38.4
SH 288 DOW CHEMICAL USA (ENTR RD)							
0111-08-088							
C 111-8-88 WDN GR, STRS & SURF							
WORK ORDER- 06-17-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 375							
WORKING DAYS CHARGED- 90							
HELDENFELS BROTHERS, INC.							
CONTRACT 05880001			TOTALS	11,592,096.45	497,464.20	4,229,377.69	38.4
BRAZORIA SH 35			8.385	\$ 2,761,538.70	765,411.00	2,463,445.24	93.9
SH 227 N END OF BASTROP BAYOU BRIDGE							
0111-07-030							
CRP 88(508)S SURFACE SHOULDERS & OVERLAY							
WORK ORDER- 06-20-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 160							
WORKING DAYS CHARGED- 138							
JONES G. FINKE INC.							
CONTRACT 05880005			TOTALS	2,761,538.70	765,411.00	2,463,445.24	93.9
BRAZORIA 0.3 MI E OF MP RR			2.580	\$ 6,034,257.33	60,166.05	1,765,022.05	30.7
SH 332 0.03 MI W OF FM 523							
0586-01-049							
CRP 88(539)M GR, STRS, WDN BS & PAV							
WORK ORDER- 06-22-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 225							
WORKING DAYS CHARGED- 78							
HELDENFELS BROTHERS, INC.							
CONTRACT 05880037			TOTALS	6,034,257.33	60,166.05	1,765,022.05	30.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.3 MI E OF FM 2004		.350	\$ 395,232.50	\$ .00	.00	.0
SH 332 0.4 MI W OF SH 288						
1524-01-051						
CD 1524-1-51 CSB, ACP, DIR ISLAND, TRAF SIG & PAV MRK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SCI CONTRACTORS, INC.						
CONTRACT 05890077		TOTALS	395,232.50	.00	.00	0.0
BRAZORIA 0.5 MI N OF FM 2004		1.855	\$ 13,633,156.03	\$ 201,926.31	\$ 13,142,737.90	100.0
SH 288 SH 332						
0598-04-009						
MA-F 318(28) GR, STRS & SURF						
WORK ORDER- 07-30-86	WORK BEGAN- 08-07-86					
DATE WORK COMPLETED- 05-08-89	TIME COMPUTED 08-15-86					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	779 PERCENT TIME USED- 107					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06860032		TOTALS	13,633,156.03	201,926.31	13,142,737.90	100.0
BRAZORIA FM 523		3.692	\$ 950,222.00	\$ 31,416.83	\$ 167,950.70	18.6
SH 332 END OF MAINT						
0586-01-056						
MA-CRP 88(751)S BS REPAIR, CONST SHLDRS & OVERLAY						
WORK ORDER- 07-29-88	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 21					
JONES G. FINKE INC.						
CONTRACT 06880040		TOTALS	950,222.00	31,416.83	167,950.70	18.6
BRAZORIA AT MCHARD RD & AT FM 518		1.931	\$ 13,074,178.46	\$ 177,648.38	\$ 6,397,741.76	51.5
SH 288						
0598-02-013						
F 318(29) ADD I/C						
WORK ORDER- 10-06-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	200 PERCENT TIME USED- 61					
HELDENFELS BROTHERS, INC.						
CONTRACT 08870036		TOTALS	13,074,178.46	177,648.38	6,397,741.76	51.5
BRAZORIA AT CO RD 89 (OLD CHOCOLATE BAYOU RD)		.002	\$ 53,500.00	\$ .00	\$ 44,915.54	89.5
FM 518						
0976-02-058						
MC 976-2-58 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 11-09-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-88					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 128					
COUNTRY ELECTRIC, INC.						
CONTRACT 10880012		TOTALS	53,500.00	.00	44,915.54	89.5
BRAZORIA 0.1 MI N OF HIGH SCHOOL DITCH		5.770	\$ 2,713,020.21	\$ 7,214.10	\$ 2,609,412.26	99.9
SH 35 ROCK ISLAND ST						
0178-03-109						
CD 178-3-109 WDN FOR CONTINUOUS LT TN LN						
WORK ORDER- 01-08-88	WORK BEGAN- 03-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 63					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12870015		TOTALS	2,713,020.21	7,214.10	2,609,412.26	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND	AT J. MEYER RD	.002	\$ 27,903.00	\$ .00	21,389.74	80.6
SH 36	.					
0188-01-018						
MC 188-1-18	SAFETY LIGHTING					
WORK ORDER- 02-13-89	WORK BEGAN- 02-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 123					
COUNTRY ELECTRIC, INC.						
CONTRACT 01890051		TOTALS	27,903.00	.00	21,389.74	80.6
*****						
FORT BEND	AT BRAZOS RV	.338	\$ 2,829,868.60	\$ 60,392.38	2,581,755.39	96.0
US 90A	.					
0027-08-113						
BRF 506(14)	REPL EB BR					
WORK ORDER- 05-03-88	WORK BEGAN- 05-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
GILBERT CENTRAL CORP.						
CONTRACT 03880010		TOTALS	2,829,868.60	60,392.38	2,581,755.39	96.0
*****						
FORT BEND	FM 359	5.476	\$ 194,116.20	\$ .00	.00	.0
FM 723	FM 1093					
0188-09-022						
CPM 188-9-22	ONE COURSE SURFACE TREATMENT					
WORK ORDER- 04-13-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03890057		TOTALS	194,116.20	.00	.00	0.0
*****						
FORT BEND	IN ROSENBERG AT DAMON ST	.002	\$ 49,660.00	\$ 7,762.07	7,762.07	16.4
FM 1640	.					
1683-01-024						
MC 1683-1-24	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 04-18-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
FRED RANDALL CO., INC.						
CONTRACT 03890129		TOTALS	49,660.00	7,762.07	7,762.07	16.4
*****						
FORT BEND	HARRIS C/L	3.800	\$ 19,995,033.09	\$ 1,065,975.22	13,948,021.71	73.4
IH 10	WALLER C/L					
0271-05-020						
IR 10-7(307)739	WDN TO 6 LNS & OVERLAY EXIST PAV					
WORK ORDER- 05-25-88	WORK BEGAN- 06-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 04880044		TOTALS	19,995,033.09	1,065,975.22	13,948,021.71	73.4
*****						
FORT BEND	AUSTIN C/L	12.913	\$ 8,442,026.67	\$ 499,327.26	499,327.26	6.2
SH 36	US 90A					
0187-05-031						
MA-FR 170(2)	UPGR PVMT & SURF SHLDRS					
WORK ORDER- 04-27-89	WORK BEGAN- 05-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
STOCKTON CONSTRUCTION CO.						
CONTRACT 04890004		TOTALS	8,442,026.67	499,327.26	499,327.26	6.2
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND IN ROSENBERG AT 3RD, 6TH, 8TH, ALAMO & MILLIE STS		.009	\$ 536,792.50	\$ 36,997.27	105,353.20	20.6
US 90A						
0027-06-040						
CPM 27-6-40						
MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER- 08-04-88		WORK BEGAN- 11-29-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-04-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 265		PERCENT TIME USED- 4				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07880046		TOTALS	536,792.50	36,997.27	105,353.20	20.6
FORT BEND US 90A		1.855	\$ 6,466,678.10	\$ 289,245.97	4,240,188.45	69.0
SH 36 US 59						
0188-01-013						
C 188-1-13 MDN GR, STRS & SURF						
WORK ORDER- 09-21-87		WORK BEGAN- 10-07-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-07-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 432		PERCENT TIME USED- 4				
HASELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08870006		TOTALS	6,466,678.10	289,245.97	4,240,188.45	69.0
FORT BEND ON US 90A & LP 294 FR FM 1092		1.117	\$ 110,748.00	.00	100,227.85	95.2
VA STAFFORD CITY LIMITS						
0912-34-029						
CLM 912-34-29						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-25-88		WORK BEGAN- 11-10-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-10-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 65				
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09880007		TOTALS	110,748.00	.00	100,227.85	95.2
FORT BEND HARRIS C/L		1.934	\$ 5,794,337.10	\$ 28,547.71	3,841,097.86	69.7
FM 1092 US 90A						
1257-01-025						
C 1257-1-25						
GR, STRS, BS & SURF						
HARRIS FORT BEND C/L		.400	\$ 1,180,555.56	\$ 59,455.14	807,568.78	72.0
FM 1092 US 59						
1257-02-005						
C 1257-2-5						
GR, STRS & SURF						
WORK ORDER- 01-14-88		WORK BEGAN- 02-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-30-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 88				
H. B. ZACHRY COMPANY						
CONTRACT 10870011		TOTALS	6,974,892.66	88,002.85	4,648,666.64	70.1
FORT BEND 0.30 MI W OF CRABB RIVER RD		.383	\$ 2,151,278.85	\$ 251,774.06	1,943,649.11	98.3
US 59 0.68 MI W OF CRABB RIVER RD						
0027-12-067						
CC 27-12-67						
LEVEE CROSSING						
WORK ORDER- 11-21-88		WORK BEGAN- 11-23-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-07-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 182				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 10880030		TOTALS	2,151,278.85	251,774.06	1,943,649.11	98.3
FORT BEND PLEAK		14.211	\$ 3,164,738.40	\$ 29,029.43	2,106,599.64	70.0
SH 36 BRAZORIA C/L						
0188-02-025						
CSR 188-2-25						
BS & JT REP, ADD SHLDRS & OVERLAY						
WORK ORDER- 12-04-87		WORK BEGAN- 01-13-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-20-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 288		PERCENT TIME USED- 66				
JONES G. FINKE INC.						
CONTRACT 11870044		TOTALS	3,164,738.40	29,029.43	2,106,599.64	70.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND IN MISSOURI CITY AT LAKE OLYMPIA PKWY		.002	\$ 52,750.00	\$ 1,256.70	\$ 48,907.99	97.5
SH 6						
0192-01-053						
MC 192-1-53 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 12-12-88		WORK BEGAN- 12-20-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-12-89				
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 66				
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 11880029		TOTALS	52,750.00	1,256.70	48,907.99	97.5
GALVESTON WHISPERING PINES IN FRIENDSWOOD		5.867	\$ 17,576,942.57	\$ 513,656.48	\$ 16,777,693.77	97.4
FM 518 IH 45 IN LEAGUE CITY						
0976-03-050						
M K045(2) GR, BS, SURF & STRS						
WORK ORDER- 02-18-88		WORK BEGAN- 03-03-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-05-88				
CONTRACT WORKING DAYS- 430		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 281		PERCENT TIME USED- 65				
J. D. ABRAMS, INC.						
CONTRACT 01880047		TOTALS	17,576,942.57	513,656.48	16,777,693.77	97.4
GALVESTON SH 3		2.486	\$ 5,335,321.22	.00	\$ 3,348,230.76	65.5
FM 1764 SH 146						
1607-01-026						
CRP 88(488)M GR, BS & PAV						
WORK ORDER- 04-18-88		WORK BEGAN- 05-04-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-88				
CONTRACT WORKING DAYS- 260		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 224		PERCENT TIME USED- 86				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880002		TOTALS	5,335,321.22	.00	3,348,230.76	65.5
GALVESTON WEST BOUNDARY OF GALVESTON ISLAND ST PK		36.248	\$ 2,936,829.45	\$ 17,189.11	\$ 17,189.11	.6
FM 3005 SEAWALL BLVD						
0051-09-017						
CPM 51-9-17 BASE REPAIR & THIN OVERLAY						
WORK ORDER- 04-14-89		WORK BEGAN- 05-12-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-01-89				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 14				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03890138		TOTALS	2,936,829.45	17,189.11	17,189.11	0.6
GALVESTON INTERCHANGE WITH FM 1764		.000	\$ 4,418,496.59	\$ -4,152.00	\$ 4,125,308.61	99.5
IH 45						
0500-04-066						
I-IR 45-1(229)015 DIRECTIONAL INTERCHANGE						
GALVESTON IH 45		2.668	\$ 18,841,306.02	\$ 71,185.66	\$ 17,154,635.12	97.1
FM 1764 SH 3						
1607-01-025						
MA-M K377(2) GR, STRS & SURF FOR MN LNS						
WORK ORDER- 06-13-86		WORK BEGAN- 06-23-86				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-86				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED- 13				
WORKING DAYS CHARGED- 501		PERCENT TIME USED- 160				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04860051		TOTALS	23,259,802.61	67,033.66	21,279,943.73	97.5
GALVESTON IN GALVESTON FR SPUR 342		.002	\$ 1,027,985.00	.00	.00	0.0
FM 3005 103RD STREET						
0051-09-015						
CRP 89(41)M UPGRADE & INSTALL TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05890015		TOTALS	1,027,985.00	.00	.00	0.0

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON IN GALVESTON FR SH 87		.884	\$ 2,126,924.18	\$ 133,534.52	\$ 1,111,459.53	55.0
SH 168 MN ENTR PROP US NAVY BASE						
0367-09-001 C 367-9-1 GR, STRS & SURF						
WORK ORDER- 09-09-88 WORK BEGAN- 10-05-88						
DATE WORK COMPLETED- TIME COMPUTED 09-25-88						
CONTRACT WORKING DAYS- 410 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 208 PERCENT TIME USED- 51						
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08880052		TOTALS	2,126,924.18	133,534.52	1,111,459.53	55.0
GALVESTON PATTON		20.115	\$ 3,736,143.45	.00	\$ 2,961,333.12	83.8
SH 87 GILCHRIST						
0367-03-028 CSR 367-3-28 IMPR SHLDRS & OVERLAY						
WORK ORDER- 01-08-88 WORK BEGAN- 03-08-88						
DATE WORK COMPLETED- TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 16						
WORKING DAYS CHARGED- 235 PERCENT TIME USED- 109						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870072		TOTALS	3,736,143.45	.00	2,961,333.12	83.8
GALVESTON FM 1266		4.746	\$ 1,901,360.97	.00	\$ 1,838,482.05	99.9
FM 646 IH 45						
3049-01-011 CSR 3049-1-11 BS REPAIR & OVERLAY & WIDEN SHOULDERS						
WORK ORDER- 01-07-88 WORK BEGAN- 02-19-88						
DATE WORK COMPLETED- TIME COMPUTED 01-23-88						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 178 PERCENT TIME USED- 127						
JONES G. FINKE INC.						
CONTRACT 12870074		TOTALS	1,901,360.97	.00	1,838,482.05	99.9
HARRIS N SHEPHERD DR BELTWAY 8		4.451	\$ 67,865,089.16	\$ 1,451,480.99	\$ 53,304,343.62	82.6
IH 45						
0110-06-089 IR 45-1(215)061 GR,STRS,STAB BS,ACP,CONC PVT,ST SEM ETC						
WORK ORDER- 03-18-86 WORK BEGAN- 04-08-86						
DATE WORK COMPLETED- TIME COMPUTED 04-03-86						
CONTRACT WORKING DAYS- 900 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 900 PERCENT TIME USED- 100						
BROWN & ROOT U.S.A., INC.						
CONTRACT 01860021		TOTALS	67,865,089.16	1,451,480.99	53,304,343.62	82.6
HARRIS IN WEBSTER AT TEXAS AVE, AT SH 3, AT		.001	\$ 20,780.00	\$ 2,311.76	\$ 20,780.00	100.0
NASA 1 WALNUT & AT ENTRANCE TO K-MART						
0981-01-075 MC 981-1-75 INSTALL TRAF SIGNAL & REPL CONTROLLERS						
WORK ORDER- 02-21-89 WORK BEGAN- 03-29-89						
DATE WORK COMPLETED- 05-12-89 TIME COMPUTED 03-24-89						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 33						
HEIN ELECTRIC COMPANY						
CONTRACT 01890015		TOTALS	20,780.00	2,311.76	20,780.00	100.0
HARRIS ON TELGE RD AT CYPRESS CREEK RELIEF, 2.4		.317	\$ 594,114.24	\$ 85,114.73	\$ 261,760.32	46.3
CR MI S OF GRANT RD						
0912-71-207 CRP 88(772)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-07-89 WORK BEGAN- 02-19-89						
DATE WORK COMPLETED- TIME COMPUTED 02-23-89						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 47 PERCENT TIME USED- 47						
STOCKTON BRIDGE COMPANY						
CONTRACT 01890031		TOTALS	594,114.24	85,114.73	261,760.32	46.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT BELTWAY 8	1.211	\$ 17,793,803.03	\$ 456,403.51	\$ 4,937,594.39	29.2
IH 45						
0110-06-104						
IR 45-1(259)061 CONSTRUCT BELTWAY 8 MAIN LANES						
*****						
HARRIS	E OF ELLA BLVD	.785	\$ 6,053,303.77	\$ 405,810.13	\$ 2,011,750.49	34.9
BM 8 WEST OF IMPERIAL VALLEY						
3256-02-037						
F 1126(5) GR, STRS & SURF						
*****						
WORK ORDER- 03-03-89		WORK BEGAN- 03-08-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-19-89				
CONTRACT WORKING DAYS-		475	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		74	PERCENT TIME USED-	16		
*****						
TRAYLOR BROS INC.		CONTRACT 01890039		TOTALS	23,847,106.80	862,213.64
					6,949,344.88	30.6
*****						
HARRIS	IN HOUSTON FR GREGG ST	2.200	\$ 308,399.25	\$ 19,356.84	\$ 53,262.89	18.1
IH 10 LATHROP ST						
0508-01-229						
CL 508-1-229 LANDSCAPE DEVELOPMENT						
*****						
WORK ORDER- 02-14-89		WORK BEGAN- 03-03-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-02-89				
CONTRACT WORKING DAYS-		80	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		1	PERCENT TIME USED-	1		
*****						
HOUSTON LANDSCAPE DEVELOPMENT, INC.		CONTRACT 01890053		TOTALS	308,399.25	19,356.84
					53,262.89	18.1
*****						
HARRIS	0.52 MI S OF BISSONNET ST	.265	\$ 18,191,383.64	\$ 61,832.73	\$ 14,619,504.32	84.5
BM 8 0.26 MI S OF BISSONNET ST &						
3256-01-028						
C 3256-1-28 MN LN,RAMPS & DIR CONNS						
*****						
WORK ORDER- 03-25-87		WORK BEGAN- 04-06-87				
DATE WORK COMPLETED-		TIME COMPUTED 04-10-87				
CONTRACT WORKING DAYS-		525	ADDL DAYS GRANTED-	90		
WORKING DAYS CHARGED-		534	PERCENT TIME USED-	87		
*****						
H. B. ZACHRY COMPANY		CONTRACT 02870051		TOTALS	18,191,383.64	61,832.73
					14,619,504.32	84.5
*****						
HARRIS	T. C. JESTER BLVD	3.495	\$ 492,226.00	\$ .00	\$ 487,259.23	99.9
IH 610 IH 45						
0271-14-162						
CSR 271-14-162 PVT REPAIR (FRTG RDS)						
*****						
WORK ORDER- 03-29-88		WORK BEGAN- 04-11-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-14-88				
CONTRACT WORKING DAYS-		90	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		69	PERCENT TIME USED-	77		
*****						
CALCO CONSTRUCTORS, INC.		CONTRACT 02880017		TOTALS	492,226.00	.00
					487,259.23	99.9
*****						
HARRIS	SH 6	9.113	\$ 1,242,165.70	\$ 6,863.17	\$ 1,161,629.90	99.9
IH 10 FORT BEND C/L						
0271-06-069						
CPM 271-6-69 BASE REPAIR, SC & OVERLAY ON FR RDS						
*****						
WORK ORDER- 03-10-88		WORK BEGAN- 06-20-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-20-88				
CONTRACT WORKING DAYS-		75	ADDL DAYS GRANTED-	11		
WORKING DAYS CHARGED-		115	PERCENT TIME USED-	134		
*****						
HUBCO, INC.		CONTRACT 02880021		TOTALS	1,242,165.70	6,863.17
					1,161,629.90	99.9
*****						
HARRIS	0.66 MI E OF FM 2100	3.787	\$ 7,918,477.61	\$ 263,441.78	\$ 6,228,253.04	82.7
US 90 0.5 MI E OF BOHEMIAN HALL ROAD						
0028-02-048						
F 512(39) GR, STRS & SURF, JT & PAV REPAIR, ETC						
*****						
WORK ORDER- 03-25-88		WORK BEGAN- 04-04-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-10-88				
CONTRACT WORKING DAYS-		240	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		212	PERCENT TIME USED-	88		
*****						
RICHMOND EXCAVATORS, INC.		CONTRACT 02880061		TOTALS	7,918,477.61	263,441.78
					6,228,253.04	82.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT FUQUA ST & AT SCARSDALE ST		.000	\$ 4,935,068.23	\$ 148,593.33	\$ 4,725,679.67	99.9
IH 45						
0500-03-395						
ACI-MAIR 45-1(244)32 CONST 2 I/C'S						
WORK ORDER- 04-30-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		240				
WORKING DAYS CHARGED-		345				
WORK BEGAN- 05-19-87						
TIME COMPUTED 05-16-87						
ADDL DAYS GRANTED-		74				
PERCENT TIME USED- 110						
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 03870004		TOTALS	4,935,068.23	148,593.33	4,725,679.67	99.9
*****						
HARRIS 0.34 MI S OF MP RR AT HUFFMAN		9.753	\$ 3,610,440.13	.00	\$ 3,909,458.17	99.9
FH 2100						
SP RR IN CROSBY (IN SECTIONS)						
1062-04-029						
CD 1062-4-29						
WDN TO 4 LN & ADD LT TN LN IN SECTS & OV						
WORK ORDER- 04-16-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		350				
WORKING DAYS CHARGED-		279				
WORK BEGAN- 05-06-87						
TIME COMPUTED 05-02-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 80						
BAY, INC.						
CONTRACT 03870042		TOTALS	3,610,440.13	.00	3,909,458.17	99.9
*****						
HARRIS 0.2 MI W OF BN RR		.719	\$ 15,125,038.11	\$ 252,349.15	\$ 9,988,117.25	69.5
BN 8						
0.1 MI E OF FM 149						
3256-01-036						
C 3256-1-36						
GR, STRS & SURF FOR FRTG RD						
WORK ORDER- 03-30-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		325				
WORKING DAYS CHARGED-		118				
WORK BEGAN- 04-15-88						
TIME COMPUTED 04-15-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 36						
J. D. ABRAMS, INC.						
CONTRACT 03880001		TOTALS	15,125,038.11	252,349.15	9,988,117.25	69.5
*****						
HARRIS IN HOUSTON AT N SHEPHERD DRIVE		.500	\$ 6,120,914.50	\$ 150,703.43	\$ 4,043,744.64	69.5
IH 45						
0500-03-402						
IR 45-1(251)048						
ADD'L IMPROV TO ENHANCE TRANSITWAY OPER						
WORK ORDER- 06-17-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		506				
WORKING DAYS CHARGED-		255				
WORK BEGAN- 06-24-88						
TIME COMPUTED 07-03-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 50						
BROWN & ROOT U.S.A., INC.						
CONTRACT 03880004		TOTALS	6,120,914.50	150,703.43	4,043,744.64	69.5
*****						
HARRIS EAST OF FRESHWATER CANAL		7.508	\$ 23,899,534.64	\$ 700,703.73	\$ 17,290,246.48	76.1
US 90						
0.66 MI E OF FM 2100						
0028-02-043						
MA-F 512(38)						
BS & CONC PAY						
WORK ORDER- 04-06-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		375				
WORKING DAYS CHARGED-		184				
WORK BEGAN- 04-09-88						
TIME COMPUTED 04-22-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 49						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880062		TOTALS	23,899,534.64	700,703.73	17,290,246.48	76.1
*****						
HARRIS RICHEY ST IN SOUTH HOUSTON		10.920	\$ 3,499,997.43	\$ 16,434.39	\$ 2,898,794.64	87.1
SH 3						
NASA 1						
0051-02-061						
CSR 51-2-61						
BASE & JT REP, SHLDR MID & OVERLAY						
WORK ORDER- 04-05-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		260				
WORKING DAYS CHARGED-		175				
WORK BEGAN- 04-11-88						
TIME COMPUTED 04-21-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 67						
T. L. JAMES & COMPANY, INC.						
CONTRACT 03880085		TOTALS	3,499,997.43	16,434.39	2,898,794.64	87.1
*****						

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HARRIS MH 8006-12-007 CRP 88(795)MXA IN HOUSTON ON WEST 43RD ST FR LANG RD WHITE OAK BAYOU LIGHTING		2.139	\$ 150,395.60'	.00'	.00'	.0'
WORK ORDER- 04-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT U.S.A., INC.						
CONTRACT 03890031		TOTALS	150,395.60'	.00'	.00'	0.0'
HARRIS IH 10 0508-01-232 CPM 508-1-232 SPUR 330 CHAMBERS C/L (FRTG RDS IN SECTS) SEAL COAT AND THIN OVERLAY		8.365	\$ 931,345.31'	243,945.76'	243,945.76'	27.5'
WORK ORDER- 04-03-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 16					
JONES G. FINKE INC.						
CONTRACT 03890048		TOTALS	931,345.31'	243,945.76'	243,945.76'	27.5'
HARRIS US 90A 0027-09-075 CPM 27-9-75 FM 521 W OF FM 865 THIN OVERLAY		2.024	\$ 333,809.30'	.00'	.00'	.0'
HARRIS US 90A 0027-10-055 CPM 27-10-55 W OF FM 865 IH 45 THIN OVERLAY		2.185	\$ 362,616.91'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 03890051		TOTALS	696,426.21'	.00'	.00'	0.0'
HARRIS FM 149 1844-01-020 CPM 1844-1-20 IH 45 SH 3 SEAL COAT AND THIN OVERLAY		1.497	\$ 269,997.80'	20,049.75'	20,049.75'	7.8'
WORK ORDER- 04-13-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 16					
HUBCO, INC.						
CONTRACT 03890070		TOTALS	269,997.80'	20,049.75'	20,049.75'	7.8'
HARRIS FM 149 0720-03-062 CRP 88(805)MX 1.0 MI S OF BW 8 WEST MOUNT HOUSTON GR, STRS, BS & SURF		3.549	\$ 10,909,087.05'	3,610.00'	3,610.00'	.0'
WORK ORDER- 05-10-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-89					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
BROHN & ROOT U.S.A., INC.						
CONTRACT 03890090		TOTALS	10,909,087.05'	3,610.00'	3,610.00'	0.0'
HARRIS IH 45 0500-03-412 IR 45-1(256)049 NORTHBOUND BRIDGE OVER WHITE OAK BAYOU REHAB DECK & CONC OVERLAY		.314	\$ 795,514.14'	115,784.38'	115,784.38'	15.3'
WORK ORDER- 05-03-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 9					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 03890092		TOTALS	795,514.14'	115,784.38'	115,784.38'	15.3'

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HARRIS IH 10		9.000	\$ 1,594,610.09	\$ 265,022.58	\$ 337,283.53	22.2
US 90 0.55 MI NE OF FM 2100						
0028-01-068						
CPM 28-1-68 THIN OVERLAY						
WORK ORDER- 04-03-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
JONES G. FINKE INC.						
CONTRACT 03890136		TOTALS	1,594,610.09	265,022.58	337,283.53	22.2
HARRIS N OF FM 1960		1.578	\$ 297,037.84	\$ .00	\$ .00	.0
US 59 MONTGOMERY C/L (FRTG RDS INCL RV U-TURNS)						
0177-06-053						
CPM 177-6-53 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03890144		TOTALS	297,037.84	.00	.00	0.0
HARRIS LP 410		2.540	\$ 239,981.76	\$ 42,542.91	\$ 42,542.91	18.6
SP 501 END OF SP 501						
0389-16-004						
CPM 389-16-4 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 04-03-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
JONES G. FINKE INC.						
CONTRACT 03890147		TOTALS	239,981.76	42,542.91	42,542.91	18.6
HARRIS AT RAMP H BTWN IH 45(N) S BOUND & IH 610		.595	\$ 570,236.10	\$ 44,873.83	\$ 44,873.83	8.2
IH 45 (N) W BOUND						
0500-03-413						
CD 500-3-413 PAVEMENT WIDENING						
WORK ORDER- 04-13-89	WORK BEGAN- 05-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
JOHN CARLO TEXAS, INC.						
CONTRACT 03890158		TOTALS	570,236.10	44,873.83	44,873.83	8.2
HARRIS 0.03 MI N OF TANNER RD		1.782	\$ 9,716,635.98	\$ 401,868.28	\$ 8,570,412.14	92.8
BH 8 US 290						
3256-01-017						
C 3256-1-17 GR, STRS, BS & CONC PAV						
WORK ORDER- 05-13-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04870002		TOTALS	9,716,635.98	401,868.28	8,570,412.14	92.8
HARRIS US 59		.847	\$ 6,383,003.66	\$ 102,528.51	\$ 5,780,177.26	95.3
BH 8 1.1 MI E OF US 59						
3256-02-034						
C 3256-2-34 GR, STRS, BS & CONC PVT						
WORK ORDER- 05-18-87	WORK BEGAN- 06-04-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
H. B. ZACHRY COMPANY						
CONTRACT 04870041		TOTALS	6,383,003.66	102,528.51	5,780,177.26	95.3

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HARRIS IN HOUSTON FR N END IH 10 O/P (W)		2.493	\$ 20,825,462.88	\$ .00	.00	.0
IH 610 M T C JESTER BLVD						
0271-14-105						
IR 610-7(291)799 ADDL MN LNS OF FREEWAY						
WORK ORDER- 05-30-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS- 435	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 04890002		TOTALS	20,825,462.88	.00	.00	0.0
HARRIS IN HOUSTON FR RICE AVE		.482	\$ 943,078.10	\$ .00	.00	.0
US 59 CHIMNEY ROCK						
0027-13-149						
MA-F 514(90) SOUND BARRIER						
WORK ORDER- 05-31-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. B. L., INC.						
CONTRACT 04890010		TOTALS	943,078.10	.00	.00	0.0
HARRIS 627.51' S OF S END LP 184 O/P IN HUMBLE		2.967	\$ 672,653.96	\$ 177,492.78	177,492.78	27.7
US 59 0.75 MI S OF WILL CLAYTON PKMY						
0177-07-084						
CD 177-7-84 REVERSE RAMPS						
WORK ORDER- 04-02-89	WORK BEGAN- 05-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-89					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 6					
COASTAL CONCRETE CORPORATION						
CONTRACT 04890034		TOTALS	672,653.96	177,492.78	177,492.78	27.7
HARRIS AT CYPRESS BYPASS		2.337	\$ 25,119,728.34	\$ 3,012,176.24	3,012,176.24	12.6
US 290						
0050-06-033						
F 535(22) GR, STRS & SURF						
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 1					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34	3,012,176.24	3,012,176.24	12.6
HARRIS IN HOUSTON FR ELLA LEE TO OLYMPIA		.866	\$ 1,274,104.15	\$ .00	.00	.0
BH 8 & FR LYNBROOK HOLLOW TO BRIAR HILL						
3256-01-044						
C 3256-1-44 SOUND ATTENUATING BARRIER FENCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 04890086		TOTALS	1,274,104.15	.00	.00	0.0
HARRIS WYOMING STREET		6.829	\$ 791,559.67	\$ .00	.00	.0
SH 146 ALEXANDER DR						
0389-12-062						
CPM 389-12-62 SEAL COAT & THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 04890088		TOTALS	791,559.67	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	0.1 MI E OF FM 149	3.276	\$ 13,031,151.82	\$ 258,249.32	\$ 8,486,449.49	68.5
BW 8	0.3 MI E OF FM 149					
3256-01-038						
C 3256-1-38	GR, STRS, BS & CONC PAV FOR FR RDS					
WORK ORDER- 06-10-87	WORK BEGAN- 06-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	124	41			
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870001			TOTALS	13,031,151.82	258,249.32	8,486,449.49 68.5
*****						
HARRIS	0.1 MI E OF STUEBNER-AIRLINE RD	1.480	\$ 6,219,793.01	\$ 173,802.22	\$ 1,430,274.34	24.2
BW 8	ELLA BLVD					
3256-02-030						
C 3256-2-30	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-10-87	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870039			TOTALS	6,219,793.01	173,802.22	1,430,274.34 24.2
*****						
HARRIS	0.22 MI E OF IH 45 E	3.636	\$ 47,388.00	\$ 2,154.60	\$ 25,585.46	56.8
BW 8	0.12 MI E OF ALDINE					
3256-02-038						
CL 3256-2-38	LANDSCAPE MAINTENANCE					
WORK ORDER- 05-31-88	WORK BEGAN- 06-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	241	67			
T.N.M. CORPORATION						
CONTRACT 05880020			TOTALS	47,388.00	2,154.60	25,585.46 56.8
*****						
HARRIS	N OF JONES RD	3.112	\$ 1,163,886.80	\$ .00	\$ 1,079,415.99	97.6
US 290	WEST LITTLE YORK RD					
OC50-09-051						
C 50-9-51	CONSTRUCT & STRIPE AVL RAMP TO P&R LOT					
WORK ORDER- 06-10-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100	39			
WORKING DAYS CHARGED-	PERCENT TIME USED-	140	101			
LAYTON BRIDGE COMPANY						
CONTRACT 05880054			TOTALS	1,163,886.80	.00	1,079,415.99 97.6
*****						
HARRIS	SOUTH OF WESTPARK	2.580	\$ 59,070,604.98	\$ .00	\$ .00	.0
US 59	EAST OF IH 610					
0027-13-123						
SPP 514(85)	GR, STRS, BASE & PVMT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05890001			TOTALS	59,070,604.98	.00	.00 0.0
*****						
HARRIS	AT BARKER-CYPRESS RD & AT FRY RD	2.973	\$ 3,086,207.30	\$ .00	\$ .00	.0
IH 10						
0271-06-060						
IR 10-7(297)747	GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 05890006			TOTALS	3,086,207.30	.00	.00 0.0
*****						

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HARRIS MERCURY DRIVE		4.960	\$ 303,000.00	\$ .00	.00	.0
US 90 BHW 8						
0028-02-060						
C 28-2-60 CLEARING AND GRUBBING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COASTAL CONCRETE CORPORATION						
CONTRACT 05890030		TOTALS	303,000.00	.00	.00	0.0
HARRIS 0.3 MI W OF LEE RD AT LP 184 M		4.369	\$ 6,599,999.88	\$ .00	.00	.0
FM 1960 0.1 MI E OF HUMBLE AT LP 184 E						
1685-03-055						
MA-F 637(28) GR, STRS, BS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS., INC.						
CONTRACT 05890055		TOTALS	6,599,999.88	.00	.00	0.0
HARRIS FRANZ ROAD		1.014	\$ 4,551,363.71	\$ .00	.00	.0
SH 99 0.1 MI N OF IH 10						
3510-05-001						
C 3510-5-1 GR, STRS & SURF FOR FR RDS W/C & G						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 05890057		TOTALS	4,551,363.71	.00	.00	0.0
HARRIS 0.280 MI N OF FM 2920		2.004	\$ 2,489,115.38	\$ .00	.00	.0
SH 249 0.823 MI S OF FM 2920						
0720-03-059						
CRP 89(49)S GR, STRS, BS & CONC PAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 05890061		TOTALS	2,489,115.38	.00	.00	0.0
HARRIS AT ADDICKS PARK & RIDE STR		.001	\$ 32,768.10	\$ .00	.00	.0
IH 10						
0271-07-188						
CC 271-7-188 SUPPLEMENTAL MAIN LANE LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 05890068		TOTALS	32,768.10	.00	.00	0.0
HARRIS 0.2 MI W OF HEMPSTEAD RD		5.871	\$ 22,938,582.00	\$ 828,201.28	10,478,752.38	48.0
SH 6 0.1 MI S OF CLAY RD						
1685-05-059						
MA-F 637(25) WDN GR, STRS & SURF TO 6-LN DIV						
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
H. B. ZACHRY COMPANY						
CONTRACT 06880001		TOTALS	22,938,582.00	828,201.28	10,478,752.38	48.0

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HARRIS FM 2100 LIBERTY C/L		2.494	\$ 706,700.20	.00	670,657.73	99.9
1685-03-059 MA-FR 637(26) BS REPAIR & OVERLAY						
WORK ORDER- 07-20-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 160					
HUBCO, INC.						
CONTRACT 06880009		TOTALS	706,700.20	.00	670,657.73	99.9
HARRIS US 290		5.043	\$ 18,921,244.49	459,183.55	11,977,896.56	66.6
FM 1960 FM 149						
1685-01-059						
MA-F 637(27) GR, STRS, BS & CONC PAV						
WORK ORDER- 07-08-88	WORK BEGAN- 07-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-88					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 53					
J. D. ABRAMS, INC.						
CONTRACT 06880027		TOTALS	18,921,244.49	459,183.55	11,977,896.56	66.6
HARRIS 0.1 MI S OF CLAY RD		3.091	\$ 13,246,348.42	390,950.59	5,855,168.00	46.5
SH 6 0.3 MI N OF IH 10 (W)						
1685-05-045						
MA-F 637(24) GR, STRS, BS & CONC PAV						
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 59					
H. B. ZACHRY COMPANY						
CONTRACT 06880029		TOTALS	13,246,348.42	390,950.59	5,855,168.00	46.5
HARRIS FORT BEND C/L		3.238	\$ 8,614,746.49	355,832.56	4,097,937.80	50.0
FM 1093 SH 6						
1258-04-036						
MA-CRP 88(554)MX GR, STRS, BS & CONC PAV						
WORK ORDER- 08-01-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 48					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880031		TOTALS	8,614,746.49	355,832.56	4,097,937.80	50.0
HARRIS SIMS BAYOU		.695	\$ 3,442,443.00	212,601.46	2,697,179.83	82.6
SH 225 W OF ALLEN-GENOA RD						
0502-01-111						
MA-F 1081(32) WDN RESTRICTED STRS & ADDL LA EA SIDE						
WORK ORDER- 08-11-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-88					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 48					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880033		TOTALS	3,442,443.00	212,601.46	2,697,179.83	82.6
HARRIS 0.2 MI N OF TIDWELL UVALDE ROAD		1.325	\$ 12,086,082.21	.00	11,449,423.43	100.0
BM 8						
3256-03-022						
C 3256-3-22 GR, STRS, LIME TRT SUBGR, CEMENT STAB BS, SIG, ETC						
WORK ORDER- 08-14-85	WORK BEGAN- 08-23-85					
DATE WORK COMPLETED- 05-07-89	TIME COMPUTED 08-30-85					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 459	PERCENT TIME USED- 128					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07850055		TOTALS	12,086,082.21	.00	11,449,423.43	100.0

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*****							
HARRIS	0.3 MI W OF LAKE HOUSTON		1.774	\$ 17,871,225.70'	120,894.08'	16,794,243.73'	99.1'
FM 1960	0.4 MI E OF LAKE HOUSTON						
1685-03-051							
F 637(19)	GR, STRS, BS & SURF						
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	350					
WORKING DAYS CHARGED-	PERCENT TIME USED- 108	377					
J. D. ABRAMS, INC.							
CONTRACT 07870002			TOTALS	17,871,225.70'	120,894.08'	16,794,243.73'	99.1'
*****							
HARRIS	WEST RD		2.124	\$ 8,312,510.61'	52,629.45'	7,743,437.11'	98.0'
BM 8	WINDFERN RD						
3256-01-013							
C 3256-1-13	GR, STRS, BS & CONC PVT						
WORK ORDER- 08-12-87	WORK BEGAN- 08-28-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-28-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	222					
BROWN & ROOT U.S.A., INC.							
CONTRACT 07870004			TOTALS	8,312,510.61'	52,629.45'	7,743,437.11'	98.0'
*****							
HARRIS	AT REED RD & AT AIRPORT BLVD		1.467	\$ 6,217,967.47'	48,636.67'	5,734,768.91'	97.0'
SH 288							
0598-01-036							
F 318(36)	ADD I/C'S						
HARRIS	AT OREM DR		.413	\$ 3,537,299.15'	49,342.89'	3,304,974.29'	98.3'
SH 288							
0598-01-037							
F 318(35)	ADD I/C						
HARRIS	0.2 MI S OF BELLFORT		4.277	\$ 1,433,637.50'	120,649.52'	1,122,361.49'	82.4'
SH 288	0.4 MI N OF BM 8						
0598-01-045							
F 318(37)	HIGH MAST SFTY LTG						
WORK ORDER- 08-13-87	WORK BEGAN- 08-20-87						
DATE WORK COMPLETED-	TIME COMPUTED 08-29-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87	532					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07870037			TOTALS	11,188,904.12'	218,629.08'	10,162,104.69'	95.6'
*****							
HARRIS	BM 8 (E) I/C		.751	\$ 6,999,594.18'	206,524.33'	5,139,462.88'	77.2'
US 90							
0028-02-051							
MA-F 512(41)	GR, STRS, BS & CONC PAV						
HARRIS	E OF BELTWAY 8		.700	\$ 6,967,145.02'	255,939.51'	3,966,085.57'	59.9'
US 90	0.25 MI E OF FRESH WATER CANAL						
0028-02-059							
MA-F 512(41)	GR, STRS, BASE & SURF						
WORK ORDER- 08-19-88	WORK BEGAN- 08-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	365					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31	113					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07880001			TOTALS	13,966,739.20'	462,463.84'	9,105,548.45'	68.6'
*****							
HARRIS	IN HOUSTON, FROM SH 288, EAS		5.541	\$ 13,233,412.42'	364,446.52'	4,617,286.72'	36.7'
IH 610	IH 45						
0271-16-075							
MA-IR 610-7(290)775	ADDL SURF						
WORK ORDER- 08-19-88	WORK BEGAN- 10-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	757					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33	265					
CHAMPAGNE-WEBBER, INC. TEXAS							
CONTRACT 07880003			TOTALS	13,233,412.42'	364,446.52'	4,617,286.72'	36.7'
*****							

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*****						
HARRIS	IN HOUSTON ON BELLAIRE BLVD FR BOONE RD	2.793	\$ 6,184,871.30	\$ 292,256.19	\$ 3,075,676.68	52.3
HH	SYNOTT RD					
8053-12-013						
MA-CRP 88(641)MX	RECONST, GR, STRS & SURF & TRAF SIGNALS					
WORK ORDER- 08-17-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
JOHN CARLO TEXAS, INC.						
	CONTRACT 07880005	TOTALS	6,184,871.30	292,256.19	3,075,676.68	52.3
*****						
HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41	\$ 665,571.89	\$ 12,065,844.32	28.4
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY WDNG & COMP HOBBY I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 07880032	TOTALS	44,579,060.41	665,571.89	12,065,844.32	28.4
*****						
HARRIS	0.5 MI E OF BOHEMIANHALL RD	3.858	\$ 8,665,264.85	\$ 496,265.55	\$ 4,899,990.90	59.5
US 90	LIBERTY C/L					
0C28-02-042						
MA-F 512(40)	GR, STRS, BS & CONC PAV, SFTY WDN, ETC					
WORK ORDER- 08-19-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 07880034	TOTALS	8,665,264.85	496,265.55	4,899,990.90	59.5
*****						
HARRIS	M OF FM 529	2.006	\$ 40,600,575.65	\$ 522,522.86	\$ 27,214,230.49	70.5
US 290	NR W LITTLE YORK RD					
0050-09-043						
MA-F 535(25)	GR, STRS & SURF					
HARRIS	0.265 MI W OF US 290	.312	\$ 851,574.77	\$ 12,350.00	\$ 448,019.07	55.3
FM 529	0.473 MI W OF US 290					
1006-01-026						
MA-M K149(1)	RELOC RDWY					
HARRIS	AT SP RR FR US 290 SB FRTG RD	.196	\$ 847,909.70	\$ .00	\$ 657,494.99	81.8
FM 529	0.21 MI W					
1006-01-028						
MA-MG K149(4)	UNDERPASS					
WORK ORDER- 10-01-86	WORK BEGAN- 10-17-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
BROWN & ROOT U.S.A., INC.						
	CONTRACT 08860001	TOTALS	42,300,060.12	534,872.86	28,319,744.55	70.4
*****						
HARRIS	IN HOUSTON FR IH 45	1.346	\$ 7,351,802.96	\$ .00	\$ 6,987,363.96	99.9
IH 610	HARDY ST					
0271-14-159						
IR 610-7(321)794	WDN GR, STRS & SURF					
HARRIS	IN HOUSTON FR IH 610	.197	\$ .00	\$ .00	\$ 1,423,939.17	.0
SP 548	0.15 MI N OF IH 610					
2483-01-011						
C 2483-1-11	MN LNS & CONN A					

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HARRIS AT HARDY TOLLROAD I/C		.001	\$ .00'	.00'	16,951.80'	.0'
SP 548						
2483-01-012						
CC 2483-1-12 UTILITY ADJUSTMENTS						
WORK ORDER- 09-24-87		WORK BEGAN- 10-13-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-10-87				
CONTRACT WORKING DAYS- 477		ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED- 474		PERCENT TIME USED- 99				
AUSTIN BRIDGE COMPANY						
CONTRACT 08870003		TOTALS	7,351,802.96'	.00'	8,428,254.93'	99.9'
HARRIS IH 45N		3.294	\$ 16,656,441.80'	318,400.66'	12,524,671.63'	79.1'
SP 261 CROSSTIMBERS						
O110-06-100						
C 110-6-100 GR, STRS, BS & CONC PAV						
WORK ORDER- 10-27-87		WORK BEGAN- 11-13-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-12-87				
CONTRACT WORKING DAYS- 430		ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED- 322		PERCENT TIME USED- 75				
BROWN & ROOT U.S.A., INC.						
CONTRACT 08870035		TOTALS	16,656,441.80'	318,400.66'	12,524,671.63'	79.1'
HARRIS IN WESTFIELD FR 0.6 MI W OF MP RR		.000	\$ 8,393,299.02'	116,746.76'	2,368,368.20'	29.7'
FM 1960 0.6 MI E OF MP RR						
1685-02-030						
MAF-MAFG 637(18) GR SEPR						
WORK ORDER- 09-30-88		WORK BEGAN- 10-20-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-16-88				
CONTRACT WORKING DAYS- 264		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 98		PERCENT TIME USED- 37				
TRAYLOR BROS INC.						
CONTRACT 08880003		TOTALS	8,393,299.02'	116,746.76'	2,368,368.20'	29.7'
HARRIS IN HOUSTON FR 0.2 MI E OF SILBER RD, E		2.010	\$ 5,300,761.81'	471,160.05'	2,313,447.39'	45.9'
IH 10 WASHINGTON AVE						
0271-07-187						
CC 271-7-187 AVL EASTERN EXTENSION						
WORK ORDER- 11-17-88		WORK BEGAN- 12-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88				
CONTRACT WORKING DAYS- 295		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 170		PERCENT TIME USED- 57				
BROWN & ROOT U.S.A., INC.						
CONTRACT 08880006		TOTALS	5,300,761.81'	471,160.05'	2,313,447.39'	45.9'
HARRIS (NORTH TRANSITMAY) FR N OF QUITMAN ST		1.258	\$ 5,469,735.54'	437,126.26'	1,962,886.27'	37.7'
IH 45 S OF T&NO RR						
0500-03-409						
CC 500-3-409 AVL DOWNTOWN TERMINUS IMPROVEMENTS						
WORK ORDER- 11-22-88		WORK BEGAN- 12-08-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-08-88				
CONTRACT WORKING DAYS- 510		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 172		PERCENT TIME USED- 34				
LAYTON BRIDGE COMPANY						
CONTRACT 08880045		TOTALS	5,469,735.54'	437,126.26'	1,962,886.27'	37.7'
HARRIS AT CYPRESSWOOD DR		.002	\$ 75,100.00'	4,751.80'	75,485.00'	100.0'
FM 149						
0720-03-070						
MC 720-3-70 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 09-20-88		WORK BEGAN- 10-25-88				
DATE WORK COMPLETED- 05-04-89		TIME COMPUTED 10-21-88				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 51		PERCENT TIME USED- 85				
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 08880057		TOTALS	75,100.00'	4,751.80'	75,485.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	WEST MOUNT HOUSTON	2.826	\$ 11,461,777.11	\$ 141,472.02	\$ 10,230,741.15	93.9
FM 149	IH 45					
0720-03-058						
C 720-3-58	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-09-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	430				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	362				84
J. D. ABRAMS, INC.						
CONTRACT 09870038		TOTALS	11,461,777.11	141,472.02	10,230,741.15	93.9
*****						
HARRIS	IN HOUSTON FR AIRPORT BLVD	2.859	\$ 47,325,546.86	\$ 2,203,608.61	\$ 13,054,513.17	29.0
IH 45	0.5 MI S OF ALMEDA- GENOA RD					
0500-03-323						
ACI-MAIR 45-1(254)35	FRMY WDNB, BUS LN, STRS, RAMP REVERSALS					
WORK ORDER- 10-31-88	WORK BEGAN- 01-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,350				
WORKING DAYS CHARGED-	PERCENT TIME USED-	147				11
J. D. ABRAMS, INC.						
CONTRACT 09880001		TOTALS	47,325,546.86	2,203,608.61	13,054,513.17	29.0
*****						
HARRIS	IN LA PORTE FR AVENUE G	.255	\$ 1,362,006.60	\$ 2,375.00	\$ 81,281.62	6.2
LP 410	FAIRMONT PARKWAY					
0389-15-007						
CRP 88(647)M	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 10-21-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
HUBCO, INC.						
CONTRACT 09880017		TOTALS	1,362,006.60	2,375.00	81,281.62	6.2
*****						
HARRIS	IN HOUSTON ON TRIMBLE ST AT LITTLE	.095	\$ 496,809.41	\$ 50,286.59	\$ 348,286.14	73.7
CS	WHITE OAK BAYOU					
0912-71-283						
CRP 88(559)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-17-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	98				65
AUSTIN BRIDGE COMPANY						
CONTRACT 09880020		TOTALS	496,809.41	50,286.59	348,286.14	73.7
*****						
HARRIS	BN RR	2.385	\$ 11,343,826.28	\$ 251,488.74	\$ 8,823,785.85	81.8
FM 1960	WUNDERLICH DRIVE					
1685-01-044						
C 1685-1-44	GR, STRS, BS, CONC PVT					
WORK ORDER- 11-16-87	WORK BEGAN- 01-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	430				
WORKING DAYS CHARGED-	PERCENT TIME USED-	285				66
T. L. JAMES & COMPANY, INC.						
CONTRACT 10870005		TOTALS	11,343,826.28	251,488.74	8,823,785.85	81.8
*****						
HARRIS	WINDFERN	1.498	\$ 6,096,398.55	\$ 349,095.83	\$ 4,472,695.72	77.2
BW 8	0.2 MI W OF BN RR					
3256-01-024						
C 3256-1-24	GR, STRS & SURF					
WORK ORDER- 11-16-87	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	197				66
BROWN & ROOT U.S.A., INC.						
CONTRACT 10870029		TOTALS	6,096,398.55	349,095.83	4,472,695.72	77.2
*****						

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HARRIS US 290 0050-06-034 F 535(26)	0.3 MI E OF SKINNER RD TELGE ROAD GR, STRS & SURF	2.368	\$ 21,450,009.53	\$ 1,770,748.51	\$ 5,882,592.28	28.8
HARRIS US 290 0050-08-060 F 535(26)	TELGE RD 0.4 MI M OF HUFFMEISTER RD GR, STRS & SURF	1.167	\$ 4,938,995.99	\$ 112,350.80	\$ 591,931.97	12.6
WORK ORDER- 12-02-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	500 69	WORK BEGAN- 12-20-88 TIME COMPUTED 12-18-88 ADDL DAYS GRANTED- PERCENT TIME USED- 14				
H. B. ZACHRY COMPANY						
CONTRACT 10880001		TOTALS	26,389,005.52	1,883,099.31	6,474,524.25	25.8
HARRIS SH 6 1685-05-046 MA-F 637(22)	0.1 MI S OF IH 10 FORT BEND C/L GR, STRS, BS & CONC PAV	6.683	\$ 16,394,707.59	\$ 419,885.81	\$ 4,108,347.00	26.3
WORK ORDER- 12-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 79	WORK BEGAN- 12-22-88 TIME COMPUTED 12-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 22				
H. B. ZACHRY COMPANY						
CONTRACT 10880024		TOTALS	16,394,707.59	419,885.81	4,108,347.00	26.3
HARRIS BW 8 3256-03-040 MC 3256-3-40	IN PASADENA AT VISTA RD INSTALL TRAFFIC SIGNAL	.001	\$ 64,235.00	\$ 2,680.71	\$ 38,407.64	62.9
WORK ORDER- 11-09-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 19	WORK BEGAN- 01-30-89 TIME COMPUTED 12-10-88 ADDL DAYS GRANTED- PERCENT TIME USED- 63				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 10880034		TOTALS	64,235.00	2,680.71	38,407.64	62.9
HARRIS BW 8 3256-01-043 CL 3256-1-43	IN HOUSTON FR RICHMOND AVE MEMORIAL DR LANDSCAPE DEVELOPMENT	3.300	\$ 292,104.98	\$ 20,676.04	\$ 248,900.43	89.6
WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	80 33	WORK BEGAN- 12-06-88 TIME COMPUTED 12-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 41				
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10880036		TOTALS	292,104.98	20,676.04	248,900.43	89.6
HARRIS FM 1960 1685-01-045 C 1685-1-45	WUNDERLICH DRIVE HAFER ROAD GR STRS & SURF	4.461	\$ 18,682,954.34	\$ 414,020.72	\$ 13,782,415.77	77.6
WORK ORDER- 12-31-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	475 295	WORK BEGAN- 01-11-88 TIME COMPUTED 01-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 62				
T. L. JAMES & COMPANY, INC.						
CONTRACT 11870002		TOTALS	18,682,954.34	414,020.72	13,782,415.77	77.6
HARRIS SH 288 0598-01-046 CD 598-1-46	AT BRAYS BAYOU INSTALL FLAPGATES & PUMPHOUSES	.001	\$ 4,674,116.30	\$ 121,305.46	\$ 3,598,490.33	81.2
WORK ORDER- 12-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	260 292	WORK BEGAN- 02-02-88 TIME COMPUTED 12-20-87 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 106				
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870016		TOTALS	4,674,116.30	121,305.46	3,598,490.33	81.2



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HARRIS	W OF JFK BLVD	1.910	\$ 30,424,382.99	\$ 316,296.64	\$ 3,808,674.35	13.1	
BW 8	E OF JFK BLVD						
3256-02-027							
F 1126(4)	MN LN U/P						
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89						
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 16						
TRAYLOR BROS INC.							
CONTRACT 11880001		TOTALS	30,424,382.99	316,296.64	3,808,674.35	13.1	
HARRIS	0.2 MI N OF MT HOUSTON	3.409	\$ 17,938,537.14	\$ 248,606.69	\$ 13,153,988.50	77.2	
BW 8	0.2 MI N OF TIDWELL						
3256-03-021							
C 3256-3-21	GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 55						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12860001		TOTALS	17,938,537.14	248,606.69	13,153,988.50	77.2	
HARRIS	1.1 MI E OF US 59	4.156	\$ 17,426,542.97	\$ 7,709.97	\$ 17,090,997.17	99.9	
BW 8	0.4 MI W OF MP RR						
3256-02-005							
C 3256-2-5	GR, STRS & SURF FOR 2 3-LN FRTG RDS						
WORK ORDER- 01-08-87	WORK BEGAN- 01-27-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 68						
H. B. ZACHRY COMPANY							
CONTRACT 12860022		TOTALS	17,426,542.97	7,709.97	17,090,997.17	99.9	
HARRIS	LP 201	2.689	\$ 91,253,931.62	\$ 894,736.35	\$ 41,313,432.94	47.6	
SH 146	SH 225						
0389-12-052							
C 389-12-52	SHIP CHANNEL CROSSING						
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 42						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12860043		TOTALS	91,253,931.62	894,736.35	41,313,432.94	47.6	
HARRIS	0.4 MI W OF MP RR	2.633	\$ 14,852,183.35	\$ 16,699.95	\$ 14,313,441.00	99.9	
BW 8	0.2 MI N OF MT HOUSTON						
3256-03-032							
C 3256-3-32	GR, STRS, BS & CONC PAV						
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 80						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12860045		TOTALS	14,852,183.35	16,699.95	14,313,441.00	99.9	
HARRIS	E OF DRUMMET BLVD	.880	\$ 13,439,754.47	\$ 181,441.04	\$ 9,009,242.09	70.5	
BW 8	0.8 MI W OF US 59						
3256-02-028							
F 1126(2)	ADDL MN LNS						
HARRIS		.000	\$ .00	\$ .00	\$ .00	.0	
STOCK-ACCT 12-1-0399							
WORK ORDER- 02-26-88	WORK BEGAN- 03-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-13-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 63						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12870046		TOTALS	13,439,754.47	181,441.04	9,009,242.09	70.5	

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HARRIS IN HOUSTON ON LAHWDALE ST AT SIMS BAYOU		.200	\$ 1,545,382.53	.00	1,486,060.96	99.9
CS 0912-71-202 BRO 12(23)X REPL BR & APPRS						
WORK ORDER- 03-25-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 98					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 12870054		TOTALS	1,545,382.53	.00	1,486,060.96	99.9
HARRIS IN HOUSTON FR IMOGENE ST		13.367	\$ 1,548,255.00	51,660.32	1,608,222.28	100.0
IH 610 IH 45 (S) (FRTG RDS)						
0271-16-084						
CSB 271-16-84 JOINT & CONC REPAIR & OVERLAY ON FR RDS						
HARRIS		.000	\$ .00	1,411.88	1,411.88	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 01-08-88	WORK BEGAN- 01-28-88					
DATE WORK COMPLETED- 05-09-89	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 103					
JOHN CARLO TEXAS, INC.						
CONTRACT 12870073		TOTALS	1,548,255.00	53,072.20	1,609,634.16	100.0
MONTGOMERY 0.267 MI S OF RAYFORD/SAMDUST RD		.650	\$ 9,083,190.00	464,608.83	464,608.83	5.3
IH 45 0.384 MI N OF RAYFORD/SAMDUST RD						
0110-04-127						
IR 45-1(252)074 REPL EXIST O/P						
WORK ORDER- 05-01-89	WORK BEGAN- 05-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 3					
MCCARTHY BROTHERS COMPANY						
CONTRACT 03890003		TOTALS	9,083,190.00	464,608.83	464,608.83	5.3
MONTGOMERY AT FM 2854 NEAR MONTGOMERY		.002	\$ 22,000.00	.00	.00	.0
SH 105						
0338-03-040						
MC 338-3-40 FLASHING BEACON WITH SAFETY LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FRED RANDALL CO., INC.						
CONTRACT 03890033		TOTALS	22,000.00	.00	.00	0.0
MONTGOMERY 4.5 MI E OF SH 105		24.065	\$ 828,659.13	1,900.00	1,900.00	.2
FM 2854 2.9 MI E						
2744-01-015						
CPM 2744-1-15 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 04-18-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 7					
SMITH & CO.						
CONTRACT 03890148		TOTALS	828,659.13	1,900.00	1,900.00	0.2
MONTGOMERY GRIMES C/L		16.362	\$ 3,319,748.00	101,059.72	407,851.09	12.9
FM 149 SH 105						
0720-02-047						
CRP 88(524)S SFTY WDN & OVERLAY						
WORK ORDER- 06-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 37					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 04880007		TOTALS	3,319,748.00	101,059.72	407,851.09	12.9

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MONTGOMERY US 59(N) LP 512 US 59(S) 0177-16-003 CPM 177-16-3 PAVEMENT REPAIR & SEAL COAT		15.126	\$ 1,886,701.00	.00	\$ 1,830,059.11	99.9
WORK ORDER- 05-13-88	WORK BEGAN- 06-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 119					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 04880024		TOTALS	1,886,701.00	.00	1,830,059.11	99.9
MONTGOMERY AT CRYSTAL CR, 3.7 MS OF SH 105		.463	\$ 918,455.92	.00	\$ 864,562.05	99.1
FM 1485						
1062-03-022						
CRP 88(527)BRS	REPL BR & APPRS					
WORK ORDER- 05-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 93					
STOCKTON BRIDGE COMPANY						
CONTRACT 04880055		TOTALS	918,455.92	.00	864,562.05	99.1
MONTGOMERY FM 3083		7.901	\$ 2,236,365.93	33,813.01	\$ 2,108,017.88	99.2
FM 1485	LP 494					
1062-03-025						
CRP 88(525)S	BASE REPAIR AND OVERLAY					
WORK ORDER- 06-13-88	WORK BEGAN- 06-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 94					
SMITH & CO.						
CONTRACT 04880058		TOTALS	2,236,365.93	33,813.01	2,108,017.88	99.2
MONTGOMERY IH 45		.682	\$ 133,159.10	18,427.86	\$ 105,741.98	83.5
LP 336	500' E OF US 75 IN CONROE					
0338-11-030						
HES 000S(588)	INTERCON SIGNALS, RAISED MED & RT TN LN					
WORK ORDER- 06-02-88	WORK BEGAN- 10-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 93					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05880017		TOTALS	133,159.10	18,427.86	105,741.98	83.5
MONTGOMERY DACUS		.631	\$ 1,860,118.18	40,358.55	\$ 900,174.38	50.9
FM 1486	N OF SH 105 AT DOBBIN					
1416-02-007						
CRP 88(535)BRO	REPL STRS #1,2,3,4&5 & APPRS					
WORK ORDER- 06-22-88	WORK BEGAN- 07-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 71					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 05880045		TOTALS	1,860,118.18	40,358.55	900,174.38	50.9
MONTGOMERY E OF MP RR, N OF CONROE		3.548	\$ 6,875,663.92	.00	\$ .00	.0
LP 336	SH 105 E OF CONROE					
0338-11-012						
MA-F 1032(11)	GR STRS SURF ADDL LA					
MONTGOMERY SH 105 W OF CONROE		.564	\$ 789,203.71	.00	\$ .00	.0
LP 336	LONGMIRE ROAD N OF CONROE					
0338-11-016						
MA-F 1027(15)	GR, STRS, BS & SURF					
WORK ORDER- 05-30-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS- 234	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STOCKTON CONSTRUCTION CO. INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 05890003		TOTALS	7,664,867.63	.00	.00	0.0

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MONTGOMERY 0.6 MI S OF SH 242		1.013	\$ 9,988,888.88	\$ .00	.00	.0
IH 45 0.4 MI N OF SH 242						
0110-04-132						
IR 45-1(257)079 WDN & CN O/P						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 715	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 05890052		TOTALS	9,988,888.88	.00	.00	0.0
MONTGOMERY IN MAGNOLIA AT FM 1774		.001	\$ 46,785.00	\$ .00	.00	.0
FM 1488						
0523-09-010						
MC 523-9-10 MODERNIZE EXISTING SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 05890066		TOTALS	46,785.00	.00	.00	0.0
MONTGOMERY HARRIS C/L		1.196	\$ 28,576,995.27	\$ 497,493.66	18,184,996.75	66.9
IH 45 0.1 MI S OF RAYFORD-SAMDUST						
0110-04-120						
IR 45-1(241)072 GR, BS, CONC PAV & STRS						
HARRIS 0.3 MI S OF SPRING CREEK		.280	\$ 2,721,547.73	\$ -72,523.98	3,232,703.36	99.9
IH 45 MONTGOMERY C/L						
0110-05-062						
IR 45-1(241)072 GR, BS, CONC PAV & STRS						
WORK ORDER- 08-01-86	WORK BEGAN- 08-19-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 399	PERCENT TIME USED- 72					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06860001		TOTALS	31,298,543.00	424,969.68	21,417,700.11	72.0
MONTGOMERY AT IH 45 (S)		.186	\$ 5,502,210.64	\$ 52,042.90	1,655,714.22	31.6
LP 336						
0338-11-022						
C 338-11-22 GR, STRS & SURF						
MONTGOMERY AT LOOP 336 (SOUTH)		.331	\$ 8,756,128.86	\$ 112,135.96	3,327,399.80	40.0
IH 45						
0675-08-056						
MA-IR 45-1(248)085 GR, STRS, & SURF FOR I/C						
WORK ORDER- 08-02-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-88					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 39					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880003		TOTALS	14,258,339.50	164,178.86	4,983,114.02	36.7
MONTGOMERY AT AT&SF RR E OF CONROE		1.274	\$ 6,362,937.41	\$ 577,781.47	4,545,550.39	75.2
LP 336						
0338-11-026						
C 338-11-26 GRADE SEPARATION						
WORK ORDER- 06-29-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-88					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 39					
STOCKTON BRIDGE COMPANY						
CONTRACT 06880005		TOTALS	6,362,937.41	577,781.47	4,545,550.39	75.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY BETWEEN KINGWOOD DR AND NORTH PARK		.906	\$ 255,999.90	\$ .00	197,051.77	84.9
US 59 0177-05-060 CC 177-5-60						
RAMP REVERSAL						
WORK ORDER- 09-07-88		WORK BEGAN- 10-04-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-23-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 142				
HUBCO, INC.						
CONTRACT 06880052		TOTALS	255,999.90	.00	197,051.77	84.9
MONTGOMERY S OF US 75		10.169	\$ 16,934,710.84	\$ 195,018.85	16,843,286.43	99.9
IH 45 N OF HARRIS C/L						
O110-04-110						
IR 45-1(225)073		ADDL SURF				
WORK ORDER- 08-01-86		WORK BEGAN- 08-11-86				
DATE WORK COMPLETED-		TIME COMPUTED 08-17-86				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 475		PERCENT TIME USED- 96				
R. W. MCKINNEY						
T. L. JAMES & COMPANY, INC.						
CONTRACT 07860001		TOTALS	16,934,710.84	195,018.85	16,843,286.43	99.9
MONTGOMERY AT CANEY CR & AT PEACH CR		1.025	\$ 1,897,196.50	\$ 407.47	1,767,588.41	98.2
FM 1485						
1262-01-015						
BRS 2918(3)		REPL BR & APPRS				
WORK ORDER- 08-17-87		WORK BEGAN- 09-02-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 103				
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 07870012		TOTALS	1,897,196.50	407.47	1,767,588.41	98.2
MONTGOMERY IH 45 N OF CONROE AT TEAS NURSERY RD		3.581	\$ 3,824,960.22	\$ 43,217.73	3,295,247.02	90.6
FM 3083 LOOP 336						
3158-01-006						
A 3158-1-6		GR, STRS & SURF				
WORK ORDER- 07-28-88		WORK BEGAN- 08-05-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-13-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 225		PERCENT TIME USED- 47				
T. L. JAMES & COMPANY, INC.						
CONTRACT 07880036		TOTALS	3,824,960.22	43,217.73	3,295,247.02	90.6
MONTGOMERY IN CONROE FR 6TH ST		.761	\$ 1,288,952.00	\$ 43,442.14	887,907.33	72.5
SH 105 FM 1314						
0338-04-047						
CSR 338-4-47		RECONST GR & SURF				
WORK ORDER- 09-21-87		WORK BEGAN- 10-20-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-07-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 72				
SHB BUILDERS, INC.						
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 08870064		TOTALS	1,288,952.00	43,442.14	887,907.33	72.5
MONTGOMERY AT WILSON DR, HILLCREST DR & AT MILL DR		.009	\$ 671,781.00	\$ 97,026.16	150,239.66	23.5
SH 75						
0110-03-037						
CPM 110-3-37		MODERNIZE EXISTING TRAFFIC SIGNALS				
WORK ORDER- 09-07-88		WORK BEGAN- 12-28-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 270		PERCENT TIME USED- 7				
MICHELLE ELECTRIC CO., INC.						
CONTRACT 08880021		TOTALS	671,781.00	97,026.16	150,239.66	23.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	FM 1774 AT PINEHURST	4.160	\$ 496,643.50	\$ 22,550.56	480,083.54	99.9
FM 149	0.1 MI N OF SPRING CREEK					
0720-02-048						
CPM 720-2-48	FABRIC UNDERSEAL AND OVERLAY					
WORK ORDER- 09-14-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 87					
JONES G. FINKE INC.						
CONTRACT 08880033		TOTALS	496,643.50	22,550.56	480,083.54	99.9
*****						
MONTGOMERY	IN CONROE FR DALLAS ST	.496	\$ 445,359.30	\$ 10,072.93	316,647.74	74.8
SH 75	SH 105					
0110-03-031						
C 110-3-31	RECONST GR & SURF					
MONTGOMERY	DALLAS ST IN CONROE	.001	\$ 334,864.85	\$ 24,460.86	250,172.96	78.6
SH 75	SH 105					
0110-03-036						
CC 110-3-36	CITY PARTICIPATION					
MONTGOMERY	IN CONROE FR SH 105	.383	\$ 482,552.40	\$ -45.72	166,147.82	36.2
SH 75	AT & SF RR					
0110-04-121						
C 110-4-121	RECONST GR & SURF					
MONTGOMERY	IN CONROE FR SH 105	.001	\$ 340,265.29	\$ 36,483.00	211,721.18	65.4
SH 75	AT & SF RR					
0110-04-130						
CC 110-4-130	CITY PARTICIPATION					
WORK ORDER- 10-23-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-87					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 79					
HUBCO, INC.						
CONTRACT 09870051		TOTALS	1,603,041.84	70,971.07	944,689.70	62.0
*****						
MONTGOMERY	SH 105	33.341	\$ 3,979,971.02	\$ 2,652.70	3,792,567.56	99.9
FM 149	FM 1774					
0720-02-046						
CSB 720-2-46	BS REPAIR, SFTY WDNG & OVERLAY					
WORK ORDER- 12-01-87	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	174 PERCENT TIME USED- 87					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11870043		TOTALS	3,979,971.02	2,652.70	3,792,567.56	99.9
*****						
MONTGOMERY	AT AT&SF RR & FM 2854 W OF CONROE	1.140	\$ 6,231,359.82	\$ 62,055.08	3,296,200.31	55.6
LP 336						
0338-11-027						
C 338-11-27	GRADE SEPARATION					
WORK ORDER- 12-04-87	WORK BEGAN- 01-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 45					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870066		TOTALS	6,231,359.82	62,055.08	3,296,200.31	55.6
*****						
MONTGOMERY	FM 149	13.973	\$ 5,332,526.76	\$ 314,432.78	3,956,436.88	78.0
FM 1488	IH 45					
0523-10-014						
CSR 523-10-14	REP BS, OVERLAY & ADD SHLDRS					
WORK ORDER- 01-08-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	211 PERCENT TIME USED- 88					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 12870012		TOTALS	5,332,526.76	314,432.78	3,956,436.88	78.0
*****						

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MONTGOMERY SH 105 IN CONROE		15.202	\$ 4,253,603.68	\$ 316,686.61	\$ 3,450,112.95	85.4
FM 1484 SH 105 E OF CUT'N SHOOT						
1417-01-014						
CSR 1417-1-14 WDN, STRENGTHEN BS & RESURF						
WORK ORDER- 01-07-88		WORK BEGAN- 02-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-07-88				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 224		PERCENT TIME USED- 75				
SMITH & CO.						
CONTRACT 12870018		TOTALS	4,253,603.68	316,686.61	3,450,112.95	85.4
MONTGOMERY LONGMIRE RD		.791	\$ 3,140,242.00	\$ 15,785.83	\$ 2,831,144.51	94.9
LP 336 E OF IH 45						
0338-11-031						
F 1027(16) WIDEN GR, STRS & SURF						
WORK ORDER- 02-04-88		WORK BEGAN- 02-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-20-88				
CONTRACT WORKING DAYS- 265		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 236		PERCENT TIME USED- 89				
MCCARTHY BROTHERS COMPANY						
CONTRACT 12870053		TOTALS	3,140,242.00	15,785.83	2,831,144.51	94.9
WALLER AT IRONS CRK, 3.2 MI W OF FM 359		.461	\$ 746,832.33	\$ .00	\$ .00	.0
FM 1458						
0527-02-009						
CRP 88(809)BRS REPL BR & APPRS						
WORK ORDER- 04-20-89		WORK BEGAN- 05-30-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-89				
CONTRACT WORKING DAYS- 152		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 2		PERCENT TIME USED- 1				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03890015		TOTALS	746,832.33	.00	.00	0.0
WALLER BRAZOS RIVER		39.762	\$ 1,008,982.33	\$ 291,845.16	\$ 474,055.11	49.4
SH 159 SP RR IN HEMPSTEAD						
0409-02-019						
CFM 409-2-19 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 04-18-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-18-89				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 22		PERCENT TIME USED- 24				
LGNHORN PAVING & CONST., INC.						
CONTRACT 03890058		TOTALS	1,008,982.33	291,845.16	474,055.11	49.4
WALLER FM 362		7.779	\$ 4,992,959.97	\$ 123,779.36	\$ 3,015,516.64	63.5
FM 1488 MONTGOMERY C/L						
0523-04-010						
CRP 88(573)S GR, STRS, BS & SURF						
MONTGOMERY WALLER C/L		3.520	\$ 1,548,602.06	\$ 10,200.15	\$ 413,159.74	28.0
FM 1488 FM 1774						
0523-08-006						
CRP 88(573)S GR, STRS, BS & SURF						
WORK ORDER- 06-22-88		WORK BEGAN- 07-19-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-88				
CONTRACT WORKING DAYS- 285		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 133		PERCENT TIME USED- 47				
DUJINCK BROS, INC.						
CONTRACT 05880002		TOTALS	6,541,562.03	133,979.51	3,428,676.38	55.1
WALLER IN PRAIRIE VIEW ON BROOKS RD AT PONDS		.139	\$ 219,512.25	\$ 1,372.00	\$ 215,068.23	100.0
CR CR, 1.2 MI N OF US 290						
0912-56-002						
MA-CRP 88(643)BROX REPL BR & APPRS						
WORK ORDER- 09-30-88		WORK BEGAN- 10-26-88				
DATE WORK COMPLETED- 05-01-89		TIME COMPUTED 10-16-88				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 92		PERCENT TIME USED- 92				
MHD CONSTRUCTION CO., INC.						
CONTRACT 07880022		TOTALS	219,512.25	1,372.00	215,068.23	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALLER	BRAZOS RV	5.399	\$ 18,513,877.16	\$ 530,775.72	\$ 16,919,598.44	96.1
IH 10	0.48 MI E OF FM 359					
0271-04-056						
MA-IR 10-7(305)728	ADDL SURF					
*****						
WALLER	1.7 MI W OF FM 1489	2.139	\$ 1,987,548.85	\$ -5,652.50	\$ 1,946,391.69	99.9
IH 10	0.6 MI E OF BRAZOS RV (S FRTG RD)					
0271-04-058						
MA-IR 10-7(285)728	WEIGH STA & STRENGTHEN RAMPS & S FRTG RD					
*****						
WORK ORDER-	10-06-86	WORK BEGAN-	10-13-86			
DATE WORK COMPLETED-		TIME COMPUTED	10-22-86			
CONTRACT WORKING DAYS-	1,075	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	778	PERCENT TIME USED-	72			
*****						
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.						
CONTRACT 09860020		TOTALS	20,501,426.01	525,123.22	18,865,990.13	96.8
*****						
WALLER	HEMPSTEAD	24.902	\$ 5,594,493.72	\$ 5,793.38	\$ 5,648,848.57	99.9
US 290	HARRIS C/L					
0050-05-042						
CSR 50-5-42	BS REPAIR & OVERLAY & LEFT TURN LNS					
*****						
WORK ORDER-	11-06-87	WORK BEGAN-	11-19-87			
DATE WORK COMPLETED-		TIME COMPUTED	11-22-87			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	98			
*****						
JONES G. FINKE INC.						
CONTRACT 10870006		TOTALS	5,594,493.72	5,793.38	5,648,848.57	99.9
*****						
DISTRICT CONTRACT AMOUNT					1,347,554,293.44	
DISTRICT ESTIMATES THIS MONTH					34,116,686.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE					725,887,394.37	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
AUSTIN	ON CO RD 181 AT BULLINGER CREEK	.283	\$ 190,470.30	\$ 12,636.42	\$ 120,410.76	66.5
CR	.					
0913-20-016						
CRP 88(221)BROX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- 11-17-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10880040			TOTALS	190,470.30	12,636.42	120,410.76 66.5
*****						
CALHOUN	2.6 MI SE OF SH 35	4.719	\$ 1,794,253.28	\$ 154,329.51	\$ 673,802.38	39.8
SH 185	SH 238					
0432-01-050						
MA-CRP 88(691)S	WDN STRS, RECONST BASE & SURF, SAF IMPRV					
WORK ORDER- 07-27-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880044			TOTALS	1,794,253.28	154,329.51	673,802.38 39.8
*****						
COLORADO	ON CR 236 AT SKULL CREEK	.086	\$ 176,727.00	\$ 38,874.95	\$ 56,828.05	33.8
CR	.					
0913-26-018						
CRP 88(230)BROX	REPL BR & APPRS					
WORK ORDER- 04-03-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03890030			TOTALS	176,727.00	38,874.95	56,828.05 33.8
*****						
COLORADO	ON CR 201 AT NONAME DRAW	.019	\$ 80,810.00	\$ 28,324.25	\$ 28,324.25	36.8
CR	.					
0913-26-016						
CRP 88(228)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-14-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
GLENN FUQUA, INC.						
CONTRACT 03890117			TOTALS	80,810.00	28,324.25	28,324.25 36.8
*****						
COLORADO	ON CR 152 AT LITTLE SAN BERNARD RIVER	.131	\$ 170,746.26	\$ .00	\$ .00	.0
CR	.					
0913-26-017						
CRP 88(229)BROX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SULLIVAN CONST.						
CONTRACT 05890071			TOTALS	170,746.26	.00	.00 0.0
*****						
COLORADO	ON CR 310 AT EAST SANDY CREEK	.079	\$ 116,573.06	\$ 8,917.58	\$ 113,947.58	100.0
CR	.					
0913-26-015						
CRP 88(227)BROX	REPL BR & APPRS					
WORK ORDER- 11-17-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
DEAN WORD COMPANY						
CONTRACT 10880019			TOTALS	116,573.06	8,917.58	113,947.58 100.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO RIVER BR 0.6 MI E OF ALLEYTON RD 0271-01-051 IR 10-6(65)695 WDN CONC PAV & BRS, RUBBER SEAL & ACP WORK ORDER- 01-27-88 DATE WORK COMPLETED- 05-04-89 CONTRACT WORKING DAYS- 275 WORKING DAYS CHARGED- 261 GILBERT CENTRAL CORP.		4.664	\$ 5,354,910.47	30,686.16	5,172,270.15	100.0
		TOTALS	5,354,910.47	30,686.16	5,172,270.15	100.0
US 183 SH 111 0325-01-018 CRP 88(492)S ACP LEVEL-UP & OVERLAY & DRAINAGE STRS LAVACA SH 111 0346-06-036 MC 346-6-36 DRAINAGE STRUCTURES WORK ORDER- 04-28-88 DATE WORK COMPLETED- 05-26-89 CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 170 HUNTER INDUSTRIES, INC.		8.858	\$ 1,085,020.45	524,851.43	1,028,528.38	100.0
		TOTALS	1,179,107.45	526,577.78	1,122,128.37	100.0
AT APPROX 9.1 MI E OF FM 318 .007 \$ 94,087.00 1,726.35 93,599.99 WORK ORDER- 05-05-88 DATE WORK COMPLETED- 05-14-88 CONTRACT WORKING DAYS- 46 WORKING DAYS CHARGED- 99 HUNTER INDUSTRIES, INC.		.007	\$ 94,087.00	1,726.35	93,599.99	100.0
		TOTALS	1,179,107.45	526,577.78	1,122,128.37	100.0
COLORADO RIVER BR US 77 IN LA GRANGE 0265-08-051 MCSP 265-8-51 PAV MARKERS & GUIDE SIGNS DEWITT VA 0913-00-025 MC 913-00-25 PLACE RAISED REFLECTIVE PAV MARKERS WORK ORDER- 09-07-88 DATE WORK COMPLETED- 05-04-89 CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 92 TRAFFIC SYSTEMS, INC.		1.872	\$ 49,180.30	.00	48,652.86	100.0
		TOTALS	234,347.50	1,371.51	255,990.74	100.0
DISTRICTWIDE .464.313 \$ 185,167.20 1,371.51 207,337.88 WORK ORDER- 09-30-88 DATE WORK COMPLETED- 09-23-88 CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 68 TRAFFIC SYSTEMS, INC.		.464.313	\$ 185,167.20	1,371.51	207,337.88	100.0
		TOTALS	962,129.05	129,365.38	458,645.46	50.1
3.7 MI E OF US 77A IN CUERO NEAR IRISH CREEK 0143-09-052 MA-FR 114(9) RECONST, GR, STRS, BASE & SURF WORK ORDER- 09-19-88 DATE WORK COMPLETED- 10-05-88 CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 74 HUNTER INDUSTRIES, INC.		2.487	\$ 962,129.05	129,365.38	458,645.46	50.1
		TOTALS	962,129.05	129,365.38	458,645.46	50.1
AT US 183 N & S OF CUERO AND AT US 87 E OF CUERO 0913-17-007 C 913-17-7 LANDSCAPE DEVELOPMENT WORK ORDER- 09-19-88 DATE WORK COMPLETED- 05-18-89 CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 30 BRAZOS SERVICES		.001	\$ 24,816.00	237.50	23,620.11	100.0
		TOTALS	24,816.00	237.50	23,620.11	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE US 290 0114-08-022 F 236(23)	WASHINGTON CO LINE LEE CO LINE GR, STRS, BASE & SURF (ADDL LANES)	7.639	\$ 8,131,361.93'	370,096.85'	370,096.85'	4.7'
FAYETTE CS 0913-28-008 CRP 88(235)BROX	IN CARMINE ON HAUPTSTRASSE STREET AT CEDAR CREEK REPL BR & APPRS	.075	\$ 62,246.24'	.00'	.00'	.0'
WORK ORDER- 05-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	350 7	WORK BEGAN- 05-05-89 TIME COMPUTED 05-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 03890001		TOTALS	8,193,608.17'	370,096.85'	370,096.85'	4.7'
FAYETTE SH 71 0266-01-048 C 266-1-48	US 77 ROCKY CREEK GR & STRS	3.992	\$ 8,974,758.57'	168,729.85'	7,361,805.17'	86.3'
WORK ORDER- 10-08-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	350 315	WORK BEGAN- 10-12-87 TIME COMPUTED 10-24-87 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 77				
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 09870036		TOTALS	8,974,758.57'	168,729.85'	7,361,805.17'	86.3'
FAYETTE SH 71 0265-08-043 CRP 88(672)S	SH 71 BYPASS W OF FM 609 JCT FM 609 GR STRS & SURF	.773	\$ 1,140,240.50'	35,363.58'	534,493.45'	49.3'
WORK ORDER- 12-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	175 55	WORK BEGAN- 01-09-89 TIME COMPUTED 01-13-89 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 31				
HUNTER INDUSTRIES, INC.						
CONTRACT 11880006		TOTALS	1,140,240.50'	35,363.58'	534,493.45'	49.3'
JACKSON CS 0913-18-004 CRP 88(236)BROX	IN EDNA ON BRACKENRIDGE LANE AT DRY CREEK REPLACE BRIDGE AND APPROACHES	.106	\$ 146,319.62'	24,296.25'	24,296.25'	17.4'
WORK ORDER- 04-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 10	WORK BEGAN- 05-04-89 TIME COMPUTED 05-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 17				
SULLIVAN CONST.						
CONTRACT 03890017		TOTALS	146,319.62'	24,296.25'	24,296.25'	17.4'
JACKSON US 59 0089-03-075 CPM 89-3-75	0.5 MI E OF LAVACA RIVER BRIDGES SH 111 HOT ASPH RUBBER SEAL COAT & ACP OVERLAY	13.130	\$ 2,441,365.31'	226,684.70'	551,675.35'	23.7'
WORK ORDER- 04-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 22	WORK BEGAN- 04-13-89 TIME COMPUTED 04-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 22				
JONES G. FINKE INC.						
CONTRACT 03890084		TOTALS	2,441,365.31'	226,684.70'	551,675.35'	23.7'
LAVACA US 77 0269-02-051 MC 269-2-51	FAYETTE CO LINE 0.2 MI S OF HALLETTSVILLE NCL SLURRY SEAL	12.823	\$ 319,049.10'	117,000.39'	299,266.89'	100.0'
WORK ORDER- 04-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-89 15 14	WORK BEGAN- 04-14-89 TIME COMPUTED 04-14-89 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 03890170		TOTALS	319,049.10'	117,000.39'	299,266.89'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA LP 51 0269-08-003 CRP 89(82)M	MATHEN ST BENNET ST IN YOAKUM  WIDEN GR & SURF, C&G AND STORM SEWER	.276	\$ 232,774.75'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SULLIVAN CONST.						
CONTRACT 05890024		TOTALS	232,774.75'	.00'	.00'	0.0'
MATAGORDA FM 456 0346-12-008 CRP 88(502)BRO	AT TRES PALACIOS RIVER  REPLACE BR & RECONST APPRS	1.140	\$ 1,207,162.81'	52,171.80'	877,417.73'	76.5'
WORK ORDER- 04-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-21-88 TIME COMPUTED 05-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 96					
PIPELINE CONSTRUCTION SERVICES, INC.						
CONTRACT 03880017		TOTALS	1,473,950.00'	48,001.30'	1,017,496.04'	72.6'
MATAGORDA FM 457 0605-01-044 MC 605-1-44	1.9 MI E OF SH 60 4.1 MI E OF SH 60  UPGRADE DRAINAGE STRUCTURE	.349	\$ 266,787.19'	-4,170.50'	140,078.31'	55.3'
WORK ORDER- 04-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 05-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03890173		TOTALS	283,570.72'	.00'	.00'	0.0'
MATAGORDA FM 457 0605-01-044 MC 605-1-44	AT BUCKS BAYOU, 1.8 MI E OF SH 35  UPGR BR RAIL & METAL BEAM GUARD FENCE	.003	\$ 283,570.72'	.00'	.00'	.0'
WORK ORDER- 04-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 05-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
VICTORIA						
CONTRACT 02880059		TOTALS	54,222.53'	1,900.00'	39,199.94'	76.0'
VICTORIA LP 175 0088-05-054 CL 88-5-54	AT SH 87  LANDSCAPE DEVELOPMENT	.001	\$ 54,222.53'	1,900.00'	39,199.94'	76.0'
WORK ORDER- 03-04-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-25-88 TIME COMPUTED 03-20-88 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
J. MATTE CONSTRUCTION CO.						
CONTRACT 02880059		TOTALS	54,222.53'	1,900.00'	39,199.94'	76.0'
VICTORIA LP 175 0088-05-058 CPM 88-5-58	0.3 MI N OF US 87 MISSOURI-PACIFIC RAILROAD  HOT ASPHALT RUBBER SEAL & CAP OVERLAY	1.931	\$ 513,162.71'	62,967.38'	62,967.38'	12.9'
WORK ORDER- 04-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-01-89 TIME COMPUTED 04-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 38					
HELDENFELS BROTHERS, INC.						
CONTRACT 03890172		TOTALS	513,162.71'	62,967.38'	62,967.38'	12.9'
VICTORIA LP 463 2350-01-010 CRP 88(515)S	US 77 LP 175, 3.3 MILES SW OF TELFERNER  CONSTRUCT 2 LANE FACILITY	5.973	\$ 9,934,612.75'	311,864.83'	5,539,246.95'	58.9'
WORK ORDER- 05-31-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-06-88 TIME COMPUTED 06-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04880001		TOTALS	9,934,612.75'	311,864.83'	5,539,246.95'	58.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA AT COLETO CREEK (NB LANES)		.756	\$ 1,045,389.52	.00	.00	.0
US 59 (NB LANES)						
0088-04-055						
BHF 551(35) WDN BRS & APPRS						
WORK ORDER- 05-31-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 04890065		TOTALS	1,045,389.52	.00	.00	0.0
VICTORIA US 77		1.830	\$ 43,171.80	.00	.00	.0
LP 463 US 87						
2350-01-015						
CLM 2350-1-15 LANDSCAPE MAINTENANCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HILL'S LAWN AND TREE SERVICE						
CONTRACT 05890019		TOTALS	43,171.80	.00	.00	0.0
VICTORIA 0.3 MI E OF US 77		452.200	\$ 2,777,140.28	1,376,322.38	1,399,616.38	53.0
LP 175 US 59 (S)						
0088-05-056						
CPM 88-5-56 SEAL COAT						
WORK ORDER- 12-15-88	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 39					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11880032		TOTALS	2,777,140.28	1,376,322.38	1,399,616.38	53.0
WHARTON LP 525 (S)		7.400	\$ 74,440.00	2,365.50	37,415.86	52.9
US 59 E END FM 1163 O/P						
0089-06-052						
CLM 89-6-52 LANDSCAPE MAINTENANCE						
WORK ORDER- 02-09-88	WORK BEGAN- 05-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 203	PERCENT TIME USED- 42					
BRAZOS SERVICES						
CONTRACT 01880016		TOTALS	74,440.00	2,365.50	37,415.86	52.9
WHARTON AT VAR LOCATIONS FR LP 523 SW OF LOUISE		.002	\$ 108,578.50	8,622.84	94,478.36	91.5
US 59 LP 524 NE OF HILLJE						
0089-06-055						
MC 89-6-55 SAFETY LIGHTING						
WORK ORDER- 02-07-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-89					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 16					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890017		TOTALS	108,578.50	8,622.84	94,478.36	91.5
WHARTON FORT BEND CO LINE		6.179	\$ 304,719.95	.00	.00	.0
US 59 0.3 MI N OF SP RR X-ING (NB LANE)						
0089-08-070						
CPM 89-8-70 RECYCLE EXISTING ACP & ACP OVERLAY						
WORK ORDER- 05-15-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
JONES G. FINKE INC.						
CONTRACT 04890052		TOTALS	304,719.95	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION          *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*****
WHARTON      ON CR 401 AT BLUE CREEK              .196   $  430,605.20$          .00$          .00$          .0
CR
0913-09-013
CRP 88(250)BROX  REPLACE BRIDGE AND APPROACHES
*****
WORK ORDER- 00-00-00      WORK BEGAN- 00-00-00
DATE WORK COMPLETED-    TIME COMPUTED 00-00-00
CONTRACT WORKING DAYS- 160  ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0   PERCENT TIME USED- 0
*****
J. H. FALTISEK PAVING CONTRACTORS, INC.
CONTRACT 04890082
*****
TOTALS          430,605.20$          .00$          .00$          0.0
*****
DISTRICT CONTRACT AMOUNT          48,776,570.35
DISTRICT ESTIMATES THIS MONTH      3,685,536.89
DISTRICT TOTAL ESTIMATES PAID TO DATE 25,358,022.72
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP AT SH 95 E IN ELGIN		.200	\$ 45,865.00	\$ 7,600.00	\$ 7,600.00	17.4
US 290 0114-04-046 MC 114-4-46						
TRAFFIC SIGNALS						
LEE INT OF US 77 WITH FM 696 IN LEXINGTON		.300	\$ 43,093.75	\$ 5,272.50	\$ 5,272.50	12.8
US 77 0211-03-025 MCSP 211-3-25						
FLASHING BEACON & SAFETY LIGHTING						
BASTROP LP 150 AT PECAN ST IN BASTROP		.200	\$ 27,980.00	\$ .00	\$ .00	.0
LP 150 0265-10-017 MC 265-10-17						
TRAFFIC SIGNALS						
WORK ORDER- 04-18-89		WORK BEGAN- 05-08-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 70		PERCENT TIME USED- 23				
TRAFFIC SIGN CO.						
CONTRACT 03890121		TOTALS	116,938.75	12,872.50	12,872.50	11.5
BASTROP FM 86		39.489	\$ 499,289.48	\$ .00	\$ .00	.0
FM 20 SH 71						
0115-04-027						
MCSP 115-4-27						
LEVEL-UP, SEAL COAT & ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 0				
JCE RICHARDS, INC.						
CONTRACT 04890039		TOTALS	499,289.48	.00	.00	0.0
BLANCO ON CR 152 AT BLANCO RIVER		.134	\$ 337,975.90	\$ .00	\$ 336,045.20	100.0
CR IN CITY OF BLANCO						
0914-23-002						
CRP 88(579)BROX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-14-88		WORK BEGAN- 09-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 87				
HUGH JOHNSON CONSTRUCTION CO.						
CONTRACT 08880051		TOTALS	337,975.90	.00	336,045.20	100.0
CALDWELL SH 80		9.234	\$ 1,580,824.78	\$ 94,796.59	\$ 300,652.97	20.0
FM 20 PARK RD 10						
0115-02-009						
CRP 88(696)S						
WDN GR, STRS, REPL BRS, FLEX BASE & SURF						
CALDWELL PARK RD 10		1.881	\$ 246,297.01	\$ 1,930.23	\$ 62,557.62	26.7
FM 20 US 183						
0575-01-006						
CRP 88(696)S						
WDN GR, STRS, ADDL FLEX BASE & SURF						
WORK ORDER- 02-16-89		WORK BEGAN- 02-27-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-04-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 270		PERCENT TIME USED- 17				
ACME BRIDGE COMPANY, INC.						
CONTRACT 01890045		TOTALS	1,827,121.79	96,726.82	363,210.59	20.9
CALDWELL ON CR 285 AT SAN MARCOS RIVER,		.264	\$ 343,079.86	\$ 74,080.23	\$ 94,733.23	29.0
CR APPROX 0.7 MI SW OF STAIRTOWN						
0914-22-014						
CRP 88(259)BROX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-14-89		WORK BEGAN- 04-18-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-30-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 11				
EVANS AND EVANS, INC.						
CONTRACT 03890014		TOTALS	343,079.86	74,080.23	94,733.23	29.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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CALDWELL	LULING	5.091	\$ 326,000.96	1,781.25	1,781.25	.5
US 90	0.84 MI E OF SH 80					
0029-03-046						
CPM 29-3-46	SEAL COAT & ACP OVERLAY					
WORK ORDER- 04-10-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 4					
HUNTER INDUSTRIES, INC.						
CONTRACT 03890149		TOTALS	326,000.96	1,781.25	1,781.25	0.5
*****						
GILLESPIE	AT PEDERNALES RIVER SE OF FREDERICKSBURG	.011	\$ 165,070.00	44,518.85	44,518.85	28.3
US 290						
0113-02-036						
CPM 113-2-36	EROSION REPAIR					
WORK ORDER- 04-13-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 23					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890086		TOTALS	165,070.00	44,518.85	44,518.85	28.3
*****						
GILLESPIE	AT PEDERNALES RIVER	.002	\$ 43,172.00	.00	.00	.0
US 87						
0072-01-037						
CSBH 72-1-37	REPAIR BEARING ASSEMBLIES					
WORK ORDER- 05-15-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
JACK A. MILLER, INC.						
CONTRACT 04890037		TOTALS	43,172.00	.00	.00	0.0
*****						
HAYS	AT BLANCO RIVER IN SAN MARCOS	.354	\$ 1,289,738.35	113,352.98	129,411.89	10.5
SH 80						
0286-01-024						
F 781(3)	REPL BR & WDN APPRS					
WORK ORDER- 04-04-89	WORK BEGAN- 04-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 10					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03890091		TOTALS	1,289,738.35	113,352.98	129,411.89	10.5
*****						
HAYS	RM 12	1.116	\$ 305,498.00	21,701.80	303,813.13	99.9
RM 2325	WEST 1.116 MI					
0285-02-004						
CSR 285-2-4	WDN GR, STRS, FLEX BASE, 2 CST & SIGN					
WORK ORDER- 09-14-88	WORK BEGAN- 09-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 91					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08880068		TOTALS	305,498.00	21,701.80	303,813.13	99.9
*****						
LLANO	S END LLANO RIVER BR	4.058	\$ 968,394.00	1,900.00	1,900.00	.2
RM 2900	RM 2233					
3101-01-005						
CSR 3101-1-5	WDN GR, SCARIFY, ADD BASE & THO CST					
WORK ORDER- 05-09-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3					
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890093		TOTALS	968,394.00	1,900.00	1,900.00	0.2
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MASON AT LLANO RIVER (SB)		.011	\$ 475,124.00	\$ 102,823.85	102,823.85	25.6
US 87						
0071-04-046						
CPM 71-4-46						
CLEAN & PAINT EXIST STRUCTURAL STEEL						
WORK ORDER- 05-09-89		WORK BEGAN- 05-09-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-25-89				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		5 PERCENT TIME USED- 10				
H & H MATERIALS, INC.						
CONTRACT 04890017		TOTALS	475,124.00	102,823.85	102,823.85	25.6
MASON AT LITTLE BLUFF CRK & AT BIG BLUFF CRK		2.526	\$ 1,570,845.49	\$ 34,780.27	1,446,994.08	96.9
US 377						
0149-04-011						
BRF 705(8)						
REPL TWO BRS & APPRS						
WORK ORDER- 01-06-88		WORK BEGAN- 01-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-22-88				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED- 18				
WORKING DAYS CHARGED-		290 PERCENT TIME USED- 91				
ALLEN KELLER COMPANY						
CONTRACT 11870008		TOTALS	1,570,845.49	34,780.27	1,446,994.08	96.9
TRAVIS AT LP 360		.000	\$ 628,984.63	.00	600,454.70	99.9
US 183						
0151-06-086						
F 1068(26)						
GR, STR, FLEX BS, ACP, ILLUM, SIGN, SIG, EROS CONT						
TRAVIS FM 1325 N. OF AUSTIN US 183 NM OF AUSTIN		3.073	\$ 29,351,622.25	\$ 16,336.68	29,655,266.26	99.9
LP 1						
3136-01-049						
F 1124(21)						
GR, STR, FLEX BS, ACP, ILLUM, SIGN, SIG, GR, STR, FLEX BS, ACP, ILLUM, SIGN, SIG, EROS CONT						
WORK ORDER- 03-18-86		WORK BEGAN- 03-27-86				
DATE WORK COMPLETED-		TIME COMPUTED 04-03-86				
CONTRACT WORKING DAYS-		750 ADDL DAYS GRANTED- 75				
WORKING DAYS CHARGED-		823 PERCENT TIME USED- 100				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01860063		TOTALS	29,980,606.88	16,336.68	30,255,720.96	99.9
TRAVIS 0.3 MI N OF RM 2244		5.113	\$ 853,952.60	\$ 57.02	856,707.88	100.0
LP 360						
0113-13-090						
CPM 113-13-90						
SEAL COAT & ACP OVERLAY						
TRAVIS RM 620		5.121	\$ 444,412.70	\$ 66,974.71	415,016.80	100.0
RM 2222						
2100-01-020						
CPM 2100-1-20						
ACP OVERLAY						
WORK ORDER- 02-18-88		WORK BEGAN- 09-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-88				
CONTRACT WORKING DAYS-		05-12-89 ADDL DAYS GRANTED- 17				
WORKING DAYS CHARGED-		57 PERCENT TIME USED- 85				
AUSTIN ROAD COMPANY						
CONTRACT 01880023		TOTALS	1,298,365.30	67,031.73	1,271,724.68	100.0
TRAVIS IN SOUTH AUSTIN FROM US 290, SH SLAUGHTER LANE		3.692	\$ 18,294,800.22	\$ 726,606.06	13,499,193.70	77.6
LP 1						
3136-01-062						
C 3136-1-62						
GR STRS FLEX BASE ACP ILLUM SIGN SIGNALS						
WORK ORDER- 03-15-88		WORK BEGAN- 03-28-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-31-88				
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		229 PERCENT TIME USED- 57				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01880048		TOTALS	18,294,800.22	726,606.06	13,499,193.70	77.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS HAYS CO LINE		3.082	\$ 1,020,755.70	\$ 48,656.21	\$ 183,657.63	18.9
FM 1626 W OF IH 35						
1539-02-016						
CRP 88(697)S ADD SHOULDERS AND HMACP						
WORK ORDER- 02-27-89	WORK BEGAN- 03-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-89					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 17					
HUNTER INDUSTRIES, INC.						
CONTRACT 01890007		TOTALS	1,020,755.70	48,656.21	183,657.63	18.9
TRAVIS US 183		1.903	\$ 37,943,099.76	\$ 453,797.20	\$ 27,780,692.47	77.0
LP 1 STECK AVENUE						
3136-01-039						
F 1124(25) GR, STRS, FLEX BASE, ACP, ILLUM & SIGN						
WORK ORDER- 05-08-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-87					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 462	PERCENT TIME USED- 51					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 03870040		TOTALS	37,943,099.76	453,797.20	27,780,692.47	77.0
TRAVIS VARIOUS LOCATIONS IN DISTRICT 14		.001	\$ 346,219.05	\$ 6,539.42	\$ 6,539.42	1.9
VA						
0914-00-034						
CPM 914-00-34 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 04-04-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-89					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 6					
JACK A. MILLER, INC.						
CONTRACT 03890032		TOTALS	346,219.05	6,539.42	6,539.42	1.9
TRAVIS WEST OF CROSSPARK DR		.521	\$ 78,673.19	\$ 2,311.23	\$ 42,746.79	57.1
US 290 EAST OF TUSCANY WAY						
0114-02-055						
CD 114-2-55 GR, BASE, SURFACE & TRAFFIC SIGNAL						
WORK ORDER- 04-11-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 38					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03890044		TOTALS	78,673.19	2,311.23	42,746.79	57.1
TRAVIS WEST OF RM 1826		9.129	\$ 830,322.58	\$ .00	\$ .00	.0
US 290 OAK HILL						
0113-08-046						
CPM 113-8-46 MILL ASPH SURF & ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 03890047		TOTALS	830,322.58	.00	.00	0.0
TRAVIS FM 973		6.148	\$ 826,223.60	\$ .00	\$ .00	.0
SH 71 ONION CREEK						
0265-01-078						
CPM 265-1-78 SEAL COAT AND ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 03890052		TOTALS	826,223.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT FM 812		.001	\$ 25,342.85	\$ 11,374.59	23,813.30	98.9
US 183						
0152-01-043						
MCSP 152-1-43	ADD LEFT TURN LANE					
WORK ORDER- 04-11-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 43					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03890059		TOTALS	25,342.85	11,374.59	23,813.30	98.9
TRAVIS VARIOUS LOCATIONS IN DISTRICT 14		343.750	\$ 421,235.96	\$ 236,042.77	361,965.18	90.4
VA						
0914-00-035						
CPM 914-00-35	REPLACE PAVEMENT MARKERS					
WORK ORDER- 03-30-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 38					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 03890122		TOTALS	421,235.96	236,042.77	361,965.18	90.4
TRAVIS IH 35		89.970	\$ 1,181,519.60	\$ 619,124.08	1,082,842.54	96.4
LF 275	NORTH OF PARMER					
0015-11-051						
CFM 15-11-51	LEVEL-UP, SEAL COAT & TWO CST					
WORK ORDER- 03-29-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 58					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890137		TOTALS	1,181,519.60	619,124.08	1,082,842.54	96.4
TRAVIS LAMAR BLVD AT PEYTON GIN RD		.023	\$ 141,441.86	\$ 47,178.31	49,553.31	36.8
LP 275						
0015-11-052						
CPM 15-11-52	EROSION REPAIR					
WORK ORDER- 04-12-89	WORK BEGAN- 04-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 32					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 03890174		TOTALS	141,441.86	47,178.31	49,553.31	36.8
TRAVIS SP RR		1.170	\$ 100,444.40	\$ 84,934.49	84,934.49	89.0
US 290	CAMERON ROAD					
0114-01-039						
CPM 114-1-39	SLURRY SEAL					
WORK ORDER- 04-13-89	WORK BEGAN- 05-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-89					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 40					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 03890176		TOTALS	100,444.40	84,934.49	84,934.49	89.0
TRAVIS RM 2244		1.709	\$ 2,977,971.95	\$ .00	.00	.0
LP 1	LP 360 (FRTG RDS)					
3136-01-058						
F 1124(27)	GR, ADD FRTG RDS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 04890060		TOTALS	2,977,971.95	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT BEN WHITE BLVD & AT ST ELMO RD		.008	\$ 85,858.60	\$ .00	\$ .00	.0
IH 35						
0015-13-212						
CPM 15-13-212 MILL & ACP OVERLAY						
WORK ORDER- 05-15-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
POOL AND ROGERS PAVING COMPANY, INC.						
CONTRACT 04890096		TOTALS	85,858.60	.00	.00	0.0
*****						
TRAVIS DEBBA LANE		5.965	\$ 5,771,000.00	\$ 188,302.09	\$ 5,072,430.37	92.5
RM 620 SH 71						
0683-02-021						
RS 222(4)	WDN GR STRS FB 2CST HMAPC & SAFETY ITEMS					
WORK ORDER- 06-25-87	WORK BEGAN- 11-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 05870003		TOTALS	5,771,000.00	188,302.09	5,072,430.37	92.5
*****						
TRAVIS US 183, N		.414	\$ 695,860.85	\$ .00	\$ 124,477.55	18.8
FM 1325 LONGHORN BLVD						
1376-02-029						
CC 1376-2-29	WDN, GR, STORM SEWER C&G & ACP					
WORK ORDER- 07-17-87	WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN ENGINEERING CO., INC.						
CONTRACT 06870046		TOTALS	695,860.85	.00	124,477.55	18.8
*****						
TRAVIS SH 71		6.714	\$ 10,143,173.69	\$ 779,457.90	\$ 10,175,573.45	99.9
RM 2244 ST STEPHENS SCHOOL ROAD						
2102-01-016						
RS 2124(2)	GR, STRS, FLEX BASE & ACP					
WORK ORDER- 08-24-87	WORK BEGAN- 09-08-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07870003		TOTALS	10,143,173.69	779,457.90	10,175,573.45	99.9
*****						
TRAVIS IN AUSTIN AT INT OF SH 71 &		1.026	\$ 4,389,396.64	\$ .00	\$ 4,093,416.34	98.1
SH 71 BERGSTROM AFB						
0265-01-066						
F-R-AD 1068(27)	GR STRS RETAIN WALLS FB ACP ILLUM STRIP					
WORK ORDER- 08-31-87	WORK BEGAN- 09-09-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 07870038		TOTALS	4,389,396.64	.00	4,093,416.34	98.1
*****						
TRAVIS AT ONION CREEK, APPROX 8.9 MI E OF		.908	\$ 1,700,670.75	\$ 86,232.45	\$ 814,804.25	50.4
SH 71 IH 35 (EB & WB)						
0265-01-076						
MA-BRF-BHF 1068(29)	WDN, STRS, ACP, PAY MARK & SIGN					
WORK ORDER- 08-19-88	WORK BEGAN- 09-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
HUNTER INDUSTRIES, INC.						
CONTRACT 07880037		TOTALS	1,700,670.75	86,232.45	814,804.25	50.4
*****						

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*****						
TRAVIS	IH 35	1.420	\$ 147,723.40	.00	114,782.23	81.7
LP 111	MANOR RD					
0151-06-098						
C 151-6-98	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
BRAZOS SERVICES						
CONTRACT 08880028		TOTALS	147,723.40	.00	114,782.23	81.7
*****						
TRAVIS	AT LP 275 SOUTH	1.078	\$ 3,841,993.05	137,151.23	1,609,085.17	44.0
IH 35						
0015-13-184						
MA-IR 35-3(138)227	WDN, STRS, ACP, PAV MARK & SIGN					
WORK ORDER- 10-03-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 46					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08880043		TOTALS	3,841,993.05	137,151.23	1,609,085.17	44.0
*****						
TRAVIS	WILLIAMSON C/L	8.806	\$ 17,157,502.13	441,358.86	10,955,643.55	67.2
IH 35	3.146 MILES SOUTH					
0015-10-036						
IR 35-3(146)241	WDN GR, STRS, SURF, ILLUM & SIGN					
TRAVIS	IH 35 M FRTG RD AT COXVILLE RD IN AUSTIN	.002	\$ .00	.00	10,725.12	.0
IH 35						
0015-13-185						
MC 15-13-185	TRAFFIC SIGNALS					
WORK ORDER- 11-02-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-87					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	419 PERCENT TIME USED- 60					
AUSTIN ROAD COMPANY						
CONTRACT 09870001		TOTALS	17,157,502.13	441,358.86	10,966,368.67	67.2
*****						
TRAVIS	FM 973	8.445	\$ 2,469,899.89	161,670.29	814,746.54	34.7
FM 812	BASTROP CO LINE					
1-49-01-012						
CRP 88(673)S	WDN GR, STRS, ADDL FLEX BASE & TMO CST					
WORK ORDER- 12-16-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-89					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 26					
DEAN WORD COMPANY						
CONTRACT 10880027		TOTALS	2,469,899.89	161,670.29	814,746.54	34.7
*****						
TRAVIS	AT SHOAL CREEK	.245	\$ 1,114,423.89	.00	1,059,411.59	99.9
RM 2222						
2100-01-013						
M P002(1)	GR, STRS, FLEX BASE & ACP					
WORK ORDER- 02-09-88	WORK BEGAN- 04-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 100					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12870008		TOTALS	1,114,423.89	.00	1,059,411.59	99.9
*****						
TRAVIS	AT BOGGY CREEK	.085	\$ 881,375.80	12,505.48	487,290.17	58.1
LP 111						
0151-06-096						
CC 151-6-96	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-08-88	WORK BEGAN- 04-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 66					
AUSTIN ROAD COMPANY						
CONTRACT 12870061		TOTALS	881,375.80	12,505.48	487,290.17	58.1

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WILLIAMSON FM 3406 IN ROUND ROCK			4.113	\$ 21,799,494.47	\$ 306,637.90	\$ 14,323,832.32	69.1
IH 35 TRAVIS COUNTY LINE							
0015-09-093							
IR 35-3(132)254 PAV, GR, SIGN, PAV MARK, ILLUM & STRS							
WORK ORDER- 03-15-88			WORK BEGAN- 03-17-88				
DATE WORK COMPLETED-			TIME COMPUTED 03-31-88				
CONTRACT WORKING DAYS- 750			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 352			PERCENT TIME USED- 47				
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 01880001			TOTALS	21,799,494.47	306,637.90	14,323,832.32	69.1
WILLIAMSON AT FM 3406			.001	\$ 1,118,723.14	\$ 172,613.48	\$ 172,613.48	16.2
IH 35							
0015-09-104							
IR 35-3(151)254 WIDEN BR & APPRS							
WORK ORDER- 04-19-89			WORK BEGAN- 05-01-89				
DATE WORK COMPLETED-			TIME COMPUTED 05-05-89				
CONTRACT WORKING DAYS- 150			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 12			PERCENT TIME USED- 8				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 03890010			TOTALS	1,118,723.14	172,613.48	172,613.48	16.2
WILLIAMSON BURNET COUNTY LINE			7.957	\$ 569,854.30	.00	.00	.0
SH 29 LOOP 332							
0151-03-029							
CPM 151-3-29 ACP OVERLAY & EDGE REPAIR							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 50			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
AUSTIN ROAD COMPANY							
CONTRACT 03890050			TOTALS	569,854.30	.00	.00	0.0
WILLIAMSON RM 2243, S			.846	\$ 377,504.10	\$ 56,421.87	\$ 95,892.93	26.7
IH 35 600 FT N OF US 81 (WEST FR RD)							
0015-09-102							
CD 15-9-102 GR, FB, ACP, DRAIN, SIGN, STRIP & DELIN							
WORK ORDER- 04-04-89			WORK BEGAN- 04-17-89				
DATE WORK COMPLETED-			TIME COMPUTED 04-20-89				
CONTRACT WORKING DAYS- 70			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 19			PERCENT TIME USED- 27				
AUSTIN ROAD COMPANY							
CONTRACT 03890067			TOTALS	377,504.10	56,421.87	95,892.93	26.7
WILLIAMSON IN TAYLOR ON WEST LAKE DR AT BULL			.094	\$ 173,529.50	\$ 28,062.05	\$ 46,587.05	28.2
MH BRANCH							
8514-14-002							
CRP 88(274)BRMX GR, STRS, FLEX BASE & ACP							
WORK ORDER- 04-11-89			WORK BEGAN- 04-25-89				
DATE WORK COMPLETED-			TIME COMPUTED 04-27-89				
CONTRACT WORKING DAYS- 70			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 16			PERCENT TIME USED- 23				
AUSTIN ROAD COMPANY							
CONTRACT 03890108			TOTALS	173,529.50	28,062.05	46,587.05	28.2
WILLIAMSON AT FM 2338			.001	\$ 35,536.00	.00	.00	.0
IH 35							
0015-08-094							
CL 15-8-94 LANDSCAPE DEVELOPMENT							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
CLEAR SPRINGS NURSERY							
CONTRACT 03890125			TOTALS	35,536.00	.00	.00	0.0

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*****						
WILLIAMSON SH 29		123.005	\$ 1,344,674.70	\$ 11,745.32	\$ 11,745.32	.9
US 183 SH 195						
0273-04-019						
CPM 273-4-19 LEVEL-UP, SEAL COAT & TWO CST						
WORK ORDER- 03-29-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		50				
WORKING DAYS CHARGED-		1				
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890146		TOTALS	1,344,674.70	11,745.32	11,745.32	0.9
*****						
WILLIAMSON IH 35		.255	\$ 615,411.00	.00	.00	.0
US 79 LP 384						
0204-01-038						
CSR 204-1-38 GR, STRS, HMACP & SIGN						
WORK ORDER- 05-15-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		1				
AUSTIN ROAD COMPANY						
CONTRACT 04890036		TOTALS	615,411.00	.00	.00	0.0
*****						
WILLIAMSON ON CR 439 AT BRUSHY CREEK		.220	\$ 269,123.48	.00	.00	.0
CR						
0914-05-047						
CRP 88(293)BROX GR, STR, FLEX BASE, TWO CST & SIGNING						
WORK ORDER- 05-09-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		0				
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890085		TOTALS	269,123.48	.00	.00	0.0
*****						
WILLIAMSON ON CR 305 AT BRANCH OF SAN GABRIEL RIVER		.265	\$ 220,762.40	.00	.00	.0
CR						
0914-05-029						
CRP 88(275)BROX GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		0				
AUSTIN ROAD COMPANY						
CONTRACT 04890094		TOTALS	220,762.40	.00	.00	0.0
*****						
WILLIAMSON FM 3405		5.205	\$ 2,463,578.08	\$ 74,120.20	\$ 1,149,406.70	49.1
FM 2338 GEORGETOWN WEST URBAN LIMITS						
2211-01-005						
CD 2211-1-5 WDN, GR, STRS, FLEX BASE, & HMAC PAV						
WORK ORDER- 05-15-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		85				
WORKING DAYS CHARGED-		0				
CAPITAL EXCAVATION COMPANY						
CONTRACT 05890028		TOTALS	2,463,578.08	74,120.20	1,149,406.70	49.1
*****						
WILLIAMSON AT LAKEMAY DRIVE		.000	\$ 19,320.00	.00	15,960.00	86.9
FM 2338						
2211-01-007						
MC 2211-1-7 TRAFFIC SIGNALS						

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WILLIAMSON FM 2338 AT SERANADA DRIVE		.000	\$ 22,680.00	\$.00	\$.00	.0
FM 2338 2211-01-010 MC 2211-1-10						
TRAFFIC SIGNALS						
WILLIAMSON RM 970 IN ANDICE		8.767	\$ 1,967,030.91	\$ 47,472.66	\$ 1,676,926.38	89.7
FM 2338 2211-01-011 CSR 2211-1-11						
MDN STRS, FLEX BS & 2CST						
WORK ORDER- 08-18-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		300				
WORKING DAYS CHARGED-		167				
WORK BEGAN- 09-03-87						
TIME COMPUTED 09-03-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 56						
AUSTIN ROAD COMPANY						
CONTRACT 07870023		TOTALS	4,472,608.99	121,592.86	2,842,293.08	66.8
WILLIAMSON IN GEORGETOWN AT RM 2243 INTERSECTION		.001	\$ 55,000.00	\$ 10,450.00	\$ 52,250.00	99.9
IH 35 0015-09-096 MA-IRG 35-3(136)260						
TRAFFIC SIGNALS						
WILLIAMSON IN GEORGETOWN AT RM 2243 UNDERPASS		.001	\$ 822,349.10	\$ 58,474.88	\$ 802,570.98	99.9
IH 35 0015-09-105 MA-IR 35-3(148)260						
REPLACE UNDERPASS AND APPROACHES						
WORK ORDER- 08-12-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		170				
WORKING DAYS CHARGED-		146				
WORK BEGAN- 08-29-88						
TIME COMPUTED 08-28-88						
ADDL DAYS GRANTED-		7				
PERCENT TIME USED- 82						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 07880020		TOTALS	877,349.10	68,924.88	854,820.98	99.9
WILLIAMSON 0.9 MI W OF FM 734		1.893	\$ 7,100,429.48	\$ 195,386.78	\$ 4,522,149.43	67.0
RM 620 0683-01-029 C 683-1-29						
GR STRS FLEX BASE & ASPH CONC PAV						
TRAVIS WILLIAMSON CO LINE		3.265	\$ 10,129,370.75	\$ 236,197.99	\$ 7,477,447.69	77.7
FM 734 3417-01-003 RS 3508(2)						
GR STRS FLEX BASE & ASPH CONC PAV						
WILLIAMSON RM 620 SOUTHEAST		2.240	\$ 4,190,784.88	\$ -5,010.51	\$ 2,860,865.15	71.9
FM 734 3417-02-001 RS 3508(2)						
TRAVIS COUNTY LINE						
GR STRS FLEX BASE & ASPH CONC PAV						
WORK ORDER- 09-24-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		600				
WORKING DAYS CHARGED-		291				
WORK BEGAN- 10-02-87						
TIME COMPUTED 10-10-87						
ADDL DAYS GRANTED-		50				
PERCENT TIME USED- 45						
DUININCK BROS, INC.						
CONTRACT 08870004		TOTALS	21,420,585.11	426,574.26	14,860,462.27	73.0
WILLIAMSON ROUND ROCK (LP 384)		1.702	\$ 1,412,018.10	\$ 92,879.97	\$ 1,281,044.05	96.9
US 79 0204-01-035 CSR 204-1-35						
GR STRS BASE & SURF						
WORK ORDER- 09-21-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		250				
WORKING DAYS CHARGED-		340				
WORK BEGAN- 11-18-87						
TIME COMPUTED 10-07-87						
ADDL DAYS GRANTED-		45				
PERCENT TIME USED- 115						
AUSTIN ROAD COMPANY						
CONTRACT 08870026		TOTALS	1,412,018.10	92,879.97	1,281,044.05	96.9
WILLIAMSON FM 1460		13.471	\$ 3,735,771.00	\$ 403,021.89	\$ 3,261,832.35	91.9
US 79 0204-01-037 CSR 204-1-37						
FM 685						
MDN STRS & OVERLAY						
WORK ORDER- 11-16-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		275				
WORKING DAYS CHARGED-		291				
WORK BEGAN- 12-07-87						
TIME COMPUTED 12-02-87						
ADDL DAYS GRANTED-		57				
PERCENT TIME USED- 88						
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 10870007		TOTALS	3,735,771.00	403,021.89	3,261,832.35	91.9
DISTRICT CONTRACT AMOUNT					210,872,111.66	
DISTRICT ESTIMATES THIS MONTH					6,319,624.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE					150,564,999.20	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ATASCOSA	0.8 MI W OF SH 16 IN JOURDANTON, W	7.859	\$ 1,909,440.24	\$ 412,689.61	\$ 1,279,928.83	70.5
SH 97	2.0 MI E OF FM 140 IN CHARLOTTE					
C328-05-028						
CRP 88(656)S	RECONST GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 12-09-88	WORK BEGAN- 12-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 11880005		TOTALS	1,909,440.24	412,689.61	1,279,928.83	70.5
*****						
BEXAR	1.8 MI N OF LP 1604	2.314	\$ 501,131.33	\$ 44,745.62	\$ 163,644.94	34.3
FM 2790	4.1 MI N OF LP 1604					
1741-02-019						
A 1741-2-19	GR, STRS, FB & ONE CST					
BEXAR	AT ELM CREEK	.028	\$ 155,440.86	\$ 20,064.00	\$ 95,879.84	64.9
FM 2790						
1741-02-020						
CRP 88(599)8R0	REPLACE BRIDGE					
WORK ORDER- 02-09-89	WORK BEGAN- 02-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 01890011		TOTALS	656,572.19	64,809.62	259,524.78	41.6
*****						
BEXAR	IN SAN ANTONIO FROM N FLORES ST	.743	\$ 346,540.80	\$ 10,580.89	\$ 55,325.31	16.8
IH 35	MARTIN ST (NBL)					
0017-10-174						
IR 35-2(197)156	SIGNS, DELIN & PAV MARK FOR PROJ					
	II-A					
WORK ORDER- 02-15-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
MICA CORPORATION						
CONTRACT 01890014		TOTALS	346,540.80	10,580.89	55,325.31	16.8
*****						
BEXAR	0.1 MI S OF FM 78 IN CONVERSE, S	3.532	\$ 1,874,664.80	\$ 195,152.66	\$ 771,240.18	43.3
FM 1516	IH 10					
1477-01-025						
CRP 88(596)MX	WIDEN GR, STRS, ASB, ACP, GD FENCE					
	& TS					
WORK ORDER- 02-08-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890047		TOTALS	1,874,664.80	195,152.66	771,240.18	43.3
*****						
BEXAR	LP 13	.510	\$ 2,423,367.23	\$ 161,481.61	\$ 2,496,849.34	99.9
IH 410	IH 35 AT FM 78					
0521-06-045						
IR 410-4(215)602	GR, STRS, FB, ACP & SIGNING FOR					
	RAMPS					
WORK ORDER- 04-11-88	WORK BEGAN- 04-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03880072		TOTALS	2,423,367.23	161,481.61	2,496,849.34	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IN UNIVERSAL CITY AT KITTY HAWK ROAD	1.628	\$ 4,921,830.32	\$ 39,204.52	\$ 39,204.52	.8
LP 1604						
2452-03-043						
CRP 89(197)M	GR, STRS, BASE, SURF, SIGN & ILLUM					
WORK ORDER- 05-01-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
	CONTRACT 03890005	TOTALS	4,921,830.32	39,204.52	39,204.52	0.8
*****						
BEXAR	IN SAN ANTONIO ON GEMBLER RD	.000	\$ 3,432,240.19	\$ 290,503.40	\$ 446,949.59	13.7
MH	FR COLISEUM RD, E TO LP 13					
8098-15-002						
CRP 88(806)M	WDN & RECONST GR, STRS & SURF & TRAF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
HEATH CONSTRUCTORS, INC.						
	CONTRACT 03890008	TOTALS	3,432,240.19	290,503.40	446,949.59	13.7
*****						
BEXAR	IN SAN ANTONIO ON MULBERRY ST	.047	\$ 149,463.70	\$ 29,880.99	\$ 29,880.99	21.0
CS	AT SAN ANTONIO RIVER					
0915-12-070						
CRP 88(808)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-04-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
H.L. ZUMWALT CONSTRUCTION, INC.						
	CONTRACT 03890115	TOTALS	149,463.70	29,880.99	29,880.99	21.0
*****						
BEXAR	BITTERS ROAD	.000	\$ 1,582,244.01	.00	.00	.0
US 281	0.5 MI N OF LP 1604					
0253-04-092						
MA-F 244(11)	SIGNING					
WORK ORDER- 05-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JACK A. MILLER, INC.						
	CONTRACT 03890119	TOTALS	1,582,244.01	.00	.00	0.0
*****						
BEXAR	1.0 MI N OF IH 410 NEAR ISOM ROAD	3.011	\$ 7,967,120.27	\$ 664,750.42	\$ 6,622,371.07	87.5
US 281	SP 537 NEAR SANDAU ROAD					
0073-08-094						
MA-F 244(10)	GR, STRS, FB, ACP, CONC TRAF BAR & ILLUM					
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
H. B. ZACHRY COMPANY						
	CONTRACT 04880002	TOTALS	7,967,120.27	664,750.42	6,622,371.07	87.5
*****						
BEXAR	MARTIN ST	1.550	\$ 688,763.74	\$ 68,309.91	\$ 507,775.86	77.6
IH 35	LAREDO ST IN SAN ANTONIO (SBL)					
0017-10-173						
IR 35-2(196)155	SIGNS,DELIN,PAV MRKG FOR PROJ IA					
WORK ORDER- 05-16-88	WORK BEGAN- 08-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 04880006	TOTALS	688,763.74	68,309.91	507,775.86	77.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR US 90		4.757	\$ 1,041,293.17	.00	\$ 1,125,916.52	99.9
SH 151 IH 410						
3508-01-007						
C 3508-1-7 SIGNING, PAVEMENT MARKINGS & DELINEATION						
WORK ORDER- 05-25-88		WORK BEGAN- 06-08-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-10-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		108 PERCENT TIME USED- 144	*****			
JACK A. MILLER, INC.						
CONTRACT 04880067		TOTALS	1,041,293.17	.00	1,125,916.52	99.9
BEXAR SAN ANTONIO RIVER		1.258	\$ 96,337.73	.00	.00	.0
IH 35 N FLORES ST IN SAN ANTONIO (NBL)						
0017-10-172						
IR 35-2(198)156 SIGN, DELIN & PAV MRKG FOR PROJ IIB						
WORK ORDER- 05-08-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-08-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
TRAFFIC SIGN CO.						
CONTRACT 04890012		TOTALS	96,337.73	.00	.00	0.0
BEXAR IN SAN ANTONIO ON GRAHAM ST AT		.032	\$ 61,503.50	.00	.00	.0
CS SAN PEDRO CREEK						
0915-12-068						
CRP 88(301)BROX REPLACE BRIDGE AND APPROACHES						
BEXAR ON CR 613 GOLIAD RD AT NO NAME CREEK		.063	\$ 57,784.50	.00	.00	.0
CR						
0915-12-069						
CRP 88(302)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-09-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-25-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890028		TOTALS	119,288.00	.00	.00	0.0
BEXAR MEDINA C/L		5.975	\$ 1,232,704.52	63,661.55	63,661.55	5.4
FM 1957 LP 1604						
2104-02-021						
CSR 2104-2-21 GRAD, STR, BASE & SURF						
WORK ORDER- 05-13-89		WORK BEGAN- 05-17-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-19-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		8 PERCENT TIME USED- 5	*****			
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890046		TOTALS	1,232,704.52	63,661.55	63,661.55	5.4
BEXAR IH 35, SW OF SAN ANTONIO, N		.823	\$ 1,215,907.73	.00	.00	.0
IH 410 0.1 MI N OF SPTC RR						
0521-05-087						
CD 521-5-87 GR, STRS, BASE AND SURF						
WORK ORDER- 05-16-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-01-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
AUSTIN BRIDGE COMPANY						
CONTRACT 04890050		TOTALS	1,215,907.73	.00	.00	0.0
BEXAR IN SAN ANTONIO ON BUENA VISTA ST AT		.434	\$ 1,374,623.71	.00	.00	.0
MH COMAL ST						
8083-15-006						
CRP 88(597)MXA GR, STR, BASE, SURF, ILLUM & TRAF SIGNAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
AUSTIN BRIDGE COMPANY						
CONTRACT 04890073		TOTALS	1,374,623.71	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT FM 471, FM 1957, MARBACH RD, LP 1604 BIG MESA DR & US 90 2452-01-024 CD 2452-1-24		1.613	\$ 588,851.93'	33,947.01'	33,947.01'	6.0'
CONSTRUCT TURNING LANES & CONNECTOR						
WORK ORDER- 05-03-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	8				8
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890099		TOTALS	588,851.93'	33,947.01'	33,947.01'	6.0'
BEXAR IN SAN ANTONIO FR W KINGS HWY IH 10 POPLAR ST (PROJ III-A&B) 0072-12-118 I-IR 10-4(228)568		1.818	\$ 32,314,472.95'	413,019.94'	27,800,459.34'	90.7'
CONST ELEV WB MN LN, RECONST WB MN LN &						
WORK ORDER- 07-03-86	WORK BEGAN- 07-24-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				57
WORKING DAYS CHARGED-	PERCENT TIME USED-	519				102
THE PRESCON CORPORATION						
CONTRACT 05860001		TOTALS	32,314,472.95'	413,019.94'	27,800,459.34'	90.7'
BEXAR 0.4 MI W OF BULVERDE RD LP 1604 0.2 MI W OF MP RR 2452-03-028 CRP 88(657)S		3.900	\$ 14,679,598.80'	.00'	.00'	.0'
RECONST & WDN GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05890002		TOTALS	14,679,598.80'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO FROM STEVES AVE SP 536 LP 13 0253-06-029 CPM 253-6-29		5.055	\$ 515,511.31'	.00'	.00'	.0'
SEAL COAT & ACP OVERLAY						
WORK ORDER- 06-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890033		TOTALS	515,511.31'	.00'	.00'	0.0'
BEXAR ON MAIN LANES FR 605' W OF HUNT LANE, US 90 W TO 0.4 MI W OF LP 1604 0024-07-035 CPM 24-7-35		6.878	\$ 791,799.34'	.00'	.00'	.0'
ACP LEVEL UP & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890038		TOTALS	791,799.34'	.00'	.00'	0.0'
BEXAR IH 410 FM 1535 LP 1604 0658-01-028 CPM 658-1-28		8.074	\$ 763,565.62'	.00'	.00'	.0'
SEAL COAT & ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05890079		TOTALS	763,565.62'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	LP 345, SE TO CROSSROADS BLYD		27.056	\$ 1,452,780.86'	.00'	.00'	.0'
IH 10	(PARTS OF FR RD & EBML)						
0072-12-146							
CPM 72-12-146	PLANING, ACP LEVEL UP & SLURRY SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
KEYSTONE SERVICES, INC.							
CONTRACT 05890084			TOTALS	1,452,780.86'	.00'	.00'	0.0'
BEXAR	IN SAN ANTONIO FR SAN ANTONIO RV N		1.256	\$ 17,048,671.29'	109,547.59'	14,863,865.05'	91.8'
IH 35	FLORES ST						
0017-10-144							
I-IR 35-2(182)156	GR, STR, BS, SURF, RET WALL, ILLUM & TRAF SIG						
WORK ORDER- 07-25-85	WORK BEGAN- 08-13-85						
DATE WORK COMPLETED-	TIME COMPUTED 07-25-85						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 362						
WORKING DAYS CHARGED-	610 PERCENT TIME USED- 92						
AUSTIN BRIDGE COMPANY							
CONTRACT 06850064			TOTALS	17,048,671.29'	109,547.59'	14,863,865.05'	91.8'
BEXAR	IN SAN ANTONIO ON PALO ALTO RD		.645	\$ 823,317.05'	45,478.40'	776,026.97'	99.2'
MH 341	FROM IH 35, N TO SOMERSET RD						
8107-15-004							
MA-CRP 88(552)MXA	GR, STRS, FB, ASB, 1CST, ACP, TS & PM						
WORK ORDER- 08-03-88	WORK BEGAN- 08-12-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88						
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 92						
S. H. TOLLIVER COMPANY							
CONTRACT 06880017			TOTALS	823,317.05'	45,478.40'	776,026.97'	99.2'
BEXAR	US 90, 4.1 MI W OF LP 1604, N		3.796	\$ 3,421,095.43'	373,469.83'	1,924,724.14'	59.2'
SH 211	FM 1957 (POTRANCO RD)						
3544-04-001							
C 3544-4-1	GR, STRS, FB & TWO CST						
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88						
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 25						
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 44						
V. K. KNOWLTON PAVING CONTRACTOR, INC.							
CONTRACT 09880019			TOTALS	3,421,095.43'	373,469.83'	1,924,724.14'	59.2'
BEXAR	MARTIN ST IN SAN ANTONIO		1.578	\$ 42,887,998.98'	170,808.92'	11,503,209.37'	28.2'
IH 35	SOUTH LAREDO ST (PROJ I-C)						
0017-10-141							
ACI 35-2(190)154	GR, STRS, ASB, ACP, CONC PAV & ILLUM						
WORK ORDER- 12-02-87	WORK BEGAN- 12-16-87						
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87						
CONTRACT WORKING DAYS-	1,000 ADDL DAYS GRANTED- 19						
WORKING DAYS CHARGED-	376 PERCENT TIME USED- 37						
AUSTIN BRIDGE COMPANY							
AUSTIN ROAD COMPANY							
CONTRACT 10870027			TOTALS	42,887,998.98'	170,808.92'	11,503,209.37'	28.2'
BEXAR	0.2 MI N OF JUDSON ROAD		2.300	\$ 113,892.70'	380.00'	100,430.85'	92.8'
IH 35	1.0 MI N OF LP 1604						
0016-07-104							
CL 16-7-104	LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-04-88	WORK BEGAN- 11-28-88						
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100						
COX PAVING COMPANY							
CONTRACT 10880017			TOTALS	113,892.70'	380.00'	100,430.85'	92.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH 35, SOUTH IH 410 JUST S OF IH 10 INTCHG IN SAN ANTONIO 0521-06-056 CL 521-6-56 LANDSCAPE DEVELOPMENT		.001	\$ 127,818.98	\$ 1,256.34	\$ 109,921.42	90.5
WORK ORDER- 11-29-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 95					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880038		TOTALS	127,818.98	1,256.34	109,921.42	90.5
BEXAR BITTERS RD US 281 0.5 MI N OF LP 1604 0253-04-067 F 244(9) GR, STRS, FB, ACP, RETAIN WALLS & ILLUM		3.778	\$ 40,317,394.18	\$ 1,967,752.35	\$ 26,385,420.30	68.9
WORK ORDER- 12-18-87	WORK BEGAN- 12-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-88					
CONTRACT WORKING DAYS- 860	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 416	PERCENT TIME USED- 48					
H. B. ZACHRY COMPANY						
CONTRACT 11870001		TOTALS	40,317,394.18	1,967,752.35	26,385,420.30	68.9
BEXAR ON HUEBNER RD FROM FREDERICKSBURG RD MH VANCE JACKSON IN SAN ANTONIO 8003-15-004 CRP 88(593)MXA GR, STRS, ASB, ACP, CURB & PAV MARKINGS		.958	\$ 1,239,983.70	\$ 21,573.39	\$ 167,260.51	14.1
WORK ORDER- 01-04-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 17					
YANTIS CORPORATION						
CONTRACT 11880024		TOTALS	1,239,983.70	21,573.39	167,260.51	14.1
BEXAR IN SAN ANTONIO FR MARTIN ST LAREDO ST IH 35 0017-10-139 I 35-2(172)155 GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.		.000	\$ 15,820,097.57	\$ 191,426.70	\$ 15,587,000.54	99.9
BEXAR IN SAN ANTONIO FR MARTIN ST LAREDO ST IH 35 0017-10-160 I 35-2(143)155 GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.		.000	\$ 171,641.70	\$ -676.99	\$ 164,750.36	99.9
BEXAR IN SAN ANTONIO FR MARTIN ST LAREDO ST IH 35 0017-10-161 MC 17-10-161 GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC		.000	\$ 7,703.00	\$ 269.27	\$ 14,023.65	99.9
WORK ORDER- 02-21-85	WORK BEGAN- 03-04-85					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-85					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 200					
WORKING DAYS CHARGED- 529	PERCENT TIME USED- 103					
AUSTIN BRIDGE COMPANY						
CONTRACT 12840034		TOTALS	15,999,442.27	191,018.98	15,765,774.55	99.9
BEXAR IN SAN ANTONIO FR N FLORES ST MARTIN ST IH 35 0017-10-143 ACI-IR 35-2(187)156 GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC		.000	\$ 14,319,234.91	\$ 21,408.30	\$ 12,243,929.99	90.4
BEXAR IN SAN ANTONIO FR POPLAR ST IH 35 IH 10 0072-12-116 ACI-IR 35-2(187)156 GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC.		.000	\$ 2,370,878.93	\$ -1,138.29	\$ 2,688,202.65	99.9
WORK ORDER- 01-29-86	WORK BEGAN- 02-05-86					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-86					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 264	PERCENT TIME USED- 69					
AUSTIN BRIDGE COMPANY						
CONTRACT 12850038		TOTALS	16,690,113.84	20,270.01	14,932,132.64	94.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP 13 (MILITARY DR),S		5.602	\$ 7,824,637.04	\$ 594,971.41	6,135,323.97	82.5
IH 35 IH 410						
0017-09-058						
IR 35-2(175)146 WIDEN STRS, ACP, PAV MARK, SIGN & DELIN						
WORK ORDER- 01-15-88	WORK BEGAN- 01-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
S. H. TOLLIVER COMPANY						
CONTRACT 12870001		TOTALS	7,824,637.04	594,971.41	6,135,323.97	82.5
COMAL 1.2 MI NW OF FM 482		6.170	\$ 249,343.80	.00	.00	.0
FM 2252 BEXAR C/L						
1433-02-024						
CPM 1433-2-24 SEAL COAT & ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 05890035		TOTALS	249,343.80	.00	.00	0.0
DIMMIT IN CARRIZO SPRINGS ON 6TH ST FROM US		.714	\$ 202,757.15	.00	.00	.0
MH 277 TO ENGLISH ST						
8410-22-002						
CRP 89(140)M GR, BASE & SURF						
WORK ORDER- 06-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890021		TOTALS	202,757.15	.00	.00	0.0
FRIO ON FRTG RDS FROM US 57		263.283	\$ 1,812,882.70	\$ 942,168.06	1,073,751.76	62.3
IH 35 FM 140						
0017-06-053						
CPM 17-6-53 SEAL COAT						
WORK ORDER- 04-14-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03890071		TOTALS	1,812,882.70	942,168.06	1,073,751.76	62.3
FRIO ON MAIN LANES FROM US 57		51.078	\$ 2,981,259.85	.00	.00	.0
IH 35 FM 140 NEAR PEARSALL						
0017-06-054						
CPM 17-6-54 RUBBER SEAL						
WORK ORDER- 05-25-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COX PAVING COMPANY						
CONTRACT 05890082		TOTALS	2,981,259.85	.00	.00	0.0
GUADALUPE ON CR 423 (LAKESIDE DR) AT NO NAME DRAW		.075	\$ 51,619.00	\$ 15,316.23	15,316.23	31.2
CR						
0915-46-018						
CRP 88(308)BROX CONSTRUCTION OF BRIDGE AND APPROACHES						
WORK ORDER- 04-04-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03890116		TOTALS	51,619.00	15,316.23	15,316.23	31.2

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GUADALUPE	AT SH 123 IN SEGUIN	.003	\$ 137,589.00	\$ 42,626.42	\$ 42,626.42	32.6
US 90A						
0025-04-038						
MCSP 25-4-38	TRAFFIC SIGNALS					
WORK ORDER- 04-13-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 44					
H. B. ZACHRY COMPANY						
CONTRACT 03890134		TOTALS	137,589.00	42,626.42	42,626.42	32.6
GUADALUPE	FM 465, E OF SANTA CLARA CR, E	5.832	\$ 2,402,620.43	\$ 673,950.49	\$ 1,687,373.57	73.9
IH 10	US 90, W OF SEGUIN					
0025-03-070						
MA-IR 10-4(245)599	VERT MOIST BAR, SEAL COAT & ACP OVERLAY					
WORK ORDER- 08-29-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 60					
DEAN WORD COMPANY						
CONTRACT 07880012		TOTALS	2,402,620.43	673,950.49	1,687,373.57	73.9
KENDALL	BEXAR C/L	8.218	\$ 2,187,091.64	\$ .00	\$ 2,057,681.62	99.0
IH 10	CIBOLO CREEK					
0072-06-051						
CSR 72-6-51	ACP OVERLAY, DELIN, PAV MARK & MBGF					
KERR	SH 27 IN INGRAM	11.590	\$ 333,509.35	\$ 28,373.14	\$ 366,504.09	99.9
SH 39	12.5 MI W (CAMP MYSTIC)					
0193-02-028						
CPM 193-2-28	ACP OVERLAY, DELIN, PAV MARK & MBGF					
KENDALL		.000	\$ .00	\$ .00	\$ 3,710.70	.0
STOCK-ACCT 15-1-0302						
WORK ORDER- 05-05-88	WORK BEGAN- 05-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 94					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04880028		TOTALS	2,520,600.99	28,373.14	2,427,896.41	99.9
KENDALL	AT EAST & WEST BOUND EXITS TO CASCADE	.492	\$ 115,563.07	\$ .00	\$ .00	.0
IH 10	CAVERNS RD, 1.5 MI W OF BEXAR C/L					
0072-06-052						
CD 72-6-52	GR, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
EVANS AND EVANS, INC.						
CONTRACT 05890087		TOTALS	115,563.07	.00	.00	0.0
KERR	IN KERRVILLE, AT NORTH STREET	.001	\$ 51,614.38	\$ .00	\$ .00	.0
SH 16						
0291-02-023						
CD 291-2-23	DRAINAGE STRUCTURES					
KERR	IN KERRVILLE ON SCHREINER ST & NORTH	.439	\$ 313,993.32	\$ .00	\$ .00	.0
MH	ST FR LEMOS ST TO SH 16					
8352-15-003						
CRP 88(655)M	WDN & RECONST GR, STRS & SURF					
WORK ORDER- 05-25-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890026		TOTALS	365,607.70	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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KERR FM 783 INGRAM		4.621	\$ 155,033.00	\$ 13,129.00	13,129.00	8.9
SH 27 O142-04-038 CL 142-4-38						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 7					
H & H MATERIALS, INC.						
CONTRACT 04890072		TOTALS	155,033.00	13,129.00	13,129.00	8.9
KERR 6.3 MI W OF SH 39 AT HUNT, W		.130	\$ 262,102.00	.00	.00	.0
FM 1340 0829-04-019 CD 829-4-19						
STRS, ASPH STAB BS, RIPRAP & SURF TREAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05890097		TOTALS	262,102.00	.00	.00	0.0
LASALLE ON CR 146 (COQUAT RANCH RD) AT LOS		.562	\$ 319,337.66	50,491.99	50,491.99	16.6
CR O915-19-004 CRP 88(319)BROX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-20-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 13					
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 03890022		TOTALS	319,337.66	50,491.99	50,491.99	16.6
MAVERICK 10.1 MI E OF US 57, E OF EAGLE PASS		11.947	\$ 476,653.70	.00	.00	.0
US 277 DIMMIT C/L						
O300-02-026 CPM 300-2-26						
ACP LEVEL UP & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890063		TOTALS	627,684.45	.00	.00	0.0
MAVERICK KINNEY C/L		5.523	\$ 764,331.05	.00	504,170.01	89.2
US 277 5.6 MI S OF KINNEY C/L						
O299-03-036 FR 793(8)						
WIDEN GR, STRS, FB & TWO CST						
WORK ORDER- 12-14-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 82					
STRAIN BROTHERS, INC.						
CONTRACT 11880007		TOTALS	764,331.05	.00	504,170.01	89.2
UVALDE 0.5 MI N OF NUECES RIVER BRIDGE		.456	\$ 187,257.00	21,605.85	179,105.18	100.0
SH 55 N END NUECES RIVER BRIDGE						
O235-04-023 MA-CRP 88(737)S						
GR, FB, ONE CST & ACP						

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*****						
UVALDE	N END NUECES RV BR (19.0 MI N OF UVALDE)	.547	\$ 1,169,374.20	\$ 22,748.65	\$ 1,144,372.84	100.0
SH 55	0.6 MI S					
0235-05-023						
MA-CRP 88(737)S	GR, STR, FB, ONE CST & ACP					
WORK ORDER- 07-15-88	WORK BEGAN- 07-18-88					
DATE WORK COMPLETED- 05-09-89	TIME COMPUTED 07-31-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 71					
JASCON, INC.						
CONTRACT 06880011		TOTALS	1,356,631.20	44,354.50	1,323,478.02	100.0
*****						
WILSON	ON CR 269 AT NO NAME CREEK	.062	\$ 41,334.94	\$ 23,753.48	\$ 31,585.75	80.4
CR						
0915-14-003						
CRP 88(324)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-04-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED- 04-20-89	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 33					
AARON CONSTRUCTION CO.						
CONTRACT 03890016		TOTALS	41,334.94	23,753.48	31,585.75	80.4
*****						
WILSON	KARNES C/L	167.838	\$ 1,129,582.10	\$ 73,120.25	\$ 73,120.25	6.8
SH 123	LP 411 IN STOCKDALE					
0366-05-013						
CPM 366-5-13	SEAL COAT					
WORK ORDER- 04-10-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED- 04-26-89	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890159		TOTALS	1,129,582.10	73,120.25	73,120.25	6.8
*****						
ZAVALA	FM 117 IN BATESVILLE	13.117	\$ 2,037,250.21	\$ .00	\$ .00	.0
US 57	FRIO C/L					
0276-05-017						
CSR 276-5-17	GRAD, STR, BASE & SURF					
WORK ORDER- 05-08-89	WORK BEGAN- 05-18-89					
DATE WORK COMPLETED- 05-24-89	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 3					
HEATH CONSTRUCTORS, INC.						
CONTRACT 04890090		TOTALS	2,037,250.21	.00	.00	0.0
*****						
ZAVALA	7.0 MI W OF US 83 IN LA PRYOR, W	9.184	\$ 3,185,131.51	\$ 282,044.64	\$ 1,682,905.55	55.7
US 57	MAVERICK C/L					
0276-03-032						
FR 1170(3)	WIDEN GR, STRS, FB, 1CST & ACP					
WORK ORDER- 11-30-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED- 12-16-88	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 38					
JASCON, INC. HAILE & HAILE, INC.						
CONTRACT 10880028		TOTALS	3,185,131.51	282,044.64	1,682,905.55	55.7
*****						
		DISTRICT CONTRACT AMOUNT			249,351,610.43	
		DISTRICT ESTIMATES THIS MONTH			8,133,847.55	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			143,122,969.62	

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BEE SKIDMORE US 181 SAN PATRICIO COUNTY LINE 0101-02-028 HES 0005(374) SAFETY END TREATMENT FOR CULV HEADWALLS		31.191	\$ 1,289,619.50	\$ 50,269.63	\$ 1,123,912.58	91.7
WORK ORDER- 04-05-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	247				99
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880070		TOTALS	1,289,619.50	50,269.63	1,123,912.58	91.7
BEE ON CR 366 AT TALPACATE CREEK		.216	\$ 257,309.38	\$ 33,839.95	\$ 33,839.95	13.8
CR 0916-25-009						
CRP 88(327)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-01-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	10				10
ACME BRIDGE COMPANY, INC.						
CONTRACT 04890079		TOTALS	257,309.38	33,839.95	33,839.95	13.8
GOLIAD US 59 US 183 END ST IN GOLIAD		.151	\$ 112,222.11	\$ .00	\$ .00	.0
0:55-04-032						
MA-FR 1026(9)	WIDEN SHLDRS, BASE & SURF					
GOLIAD IN GOLIAD ON FANNIN STREET AT NO NAME CREEK		.128	\$ 114,440.43	\$ .00	\$ .00	.0
CS 0916-26-005						
CRP 88(328)BROX	REPLACE BRIDGE AND APPROACHES					
REFUGIO ON CR 109 AT NO NAME DRAW		.063	\$ 59,143.15	\$ .00	\$ .00	.0
CR 0916-27-002						
CRP 88(334)BROX	REPLACE BRIDGE AND APPROACHES					
WCRK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890022		TOTALS	285,805.69	.00	.00	0.0
JIM WELLS ETC "DISTRICT WIDE"		.008	\$ 467,600.00	\$ .00	\$ .00	.0
FM 665 ETC	VARIOUS LOCATIONS W/IN DISTRICT					
0086-19-017 ETC						
MC 86-19-17	FLASHING BEACON					
WORK ORDER- 02-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890016		TOTALS	467,600.00	.00	.00	0.0
JIM WELLS NUECES C/L		3.889	\$ 89,141.00	\$ .00	\$ 84,584.88	100.0
FM 624	ORANGE GROVE					
0939-01-023						
HES 0005(526)	SAFETY END TREATMENT					
NUECES FM 666		6.176	\$ 210,172.30	\$ .00	\$ 206,260.94	100.0
FM 624	JIM WELLS C/L					
0939-02-028						
HES 0005(526)	SAFETY END TREATMENT					
NUECES		.000	\$ .00	\$ .00	\$ .00	.0
STOCK-ACCT 01-6-1303						
WORK ORDER- 04-05-88	WORK BEGAN- 04-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	175				97
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880071		TOTALS	299,313.30	.00	290,845.82	100.0

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KARNES US 181 IN KENEDY		5.994	\$ 1,646,182.42	\$ 30,623.35	\$ 1,582,404.44	100.0
SH 72 1.5 MI EAST OF FM 2985						
0270-07-020 MA-CRP 88(667)S WIDEN GR, STRS, FB & TMO CST						
WORK ORDER- 08-01-88 WORK BEGAN- 08-02-88						
DATE WORK COMPLETED- 05-18-89 TIME COMPUTED 08-17-88						
CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 157 PERCENT TIME USED- 81						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06880043		TOTALS	1,646,182.42	30,623.35	1,582,404.44	100.0
KLEBERG AT FM 425 IN KINGSVILLE		1.003	\$ 3,044,922.40	\$ 160,174.71	\$ 2,531,627.92	87.5
US 77						
0102-04-056 F 340(19) GR, STRS, FB & ACP						
WORK ORDER- 03-21-88 WORK BEGAN- 04-11-88						
DATE WORK COMPLETED- TIME COMPUTED 04-06-88						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 217 PERCENT TIME USED- 94						
BAY, INC.						
CONTRACT 02880064		TOTALS	3,044,922.40	160,174.71	2,531,627.92	87.5
KLEBERG AT LP 428 S INTERCHANGE		.530	\$ 336,528.98	\$ 12,893.46	\$ 12,893.46	4.0
US 77						
0102-04-067 CD 102-4-67 GR, BASE & SURF						
WORK ORDER- 05-04-89 WORK BEGAN- 05-09-89						
DATE WORK COMPLETED- TIME COMPUTED 05-20-89						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 6 PERCENT TIME USED- 10						
BAY, INC.						
CONTRACT 04890047		TOTALS	336,528.98	12,893.46	12,893.46	4.0
LIVE OAK NEAR FM 2049		331.522	\$ 2,976,858.32	\$ 75,344.06	\$ 654,097.10	23.1
IH 37 US 281						
0073-07-043 CPM 73-7-43 SEAL COAT						
WORK ORDER- 02-16-89 WORK BEGAN- 02-22-89						
DATE WORK COMPLETED- TIME COMPUTED 07-13-89						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 28 PERCENT TIME USED- 28						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01890038		TOTALS	2,976,858.32	75,344.06	654,097.10	23.1
LIVE OAK 1.2 MI S OF FM 2049		8.244	\$ 807,399.05	\$ .00	\$ .00	.0
IH 37 ATASCOSA C/L						
0073-07-044 CPM 73-7-44 LEVEL UP & OVERLAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DEAN WORD COMPANY						
CONTRACT 04890092		TOTALS	807,399.05	.00	.00	0.0
LIVE OAK BURLESON ST IN GEORGE WEST		.408	\$ 334,410.04	\$ 137,396.29	\$ 319,558.37	100.0
US 281 0.2 MI S OF US 59						
0254-01-091 F 798(4) WIDEN GR, STRS, FB & ACP						
WORK ORDER- 11-04-88 WORK BEGAN- 11-21-88						
DATE WORK COMPLETED- 05-17-89 TIME COMPUTED 11-20-88						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 92 PERCENT TIME USED- 98						
E. E. HOOD & SONS, INC.						
CONTRACT 10880009		TOTALS	334,410.04	137,396.29	319,558.37	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES FM 43		20.569	\$ 4,938,115.30	\$ 442,372.37	\$ 3,438,527.57	73.2
SH 286 FM 70						
0326-01-039						
CSR 326-1-39 RECONST GR, STRS, FB & ACP						
WORK ORDER- 05-18-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED- 84	227				
FOREMOST PAVING, INC.						
CONTRACT 03880063		TOTALS	4,938,115.30	442,372.37	3,438,527.57	73.2
NUECES AT EXISTING NUECES BAY CAUSEWAY BRIDGE		.001	\$ 92,810.00	\$ 62,386.50	\$ 83,151.12	94.3
US 181						
0101-06-085						
BHF 204(18) REMOVE CONCRETE RUBBLE						
WORK ORDER- 04-06-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED- 40	20				
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 03890013		TOTALS	92,810.00	62,386.50	83,151.12	94.3
NUECES 2.0 MI N OF BISHOP		13.067	\$ 862,323.92	\$ .00	\$ .00	.0
US 77 KLEBERG C/L						
0102-03-067						
CPM 102-3-67 OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BAY, INC.						
CONTRACT 03890085		TOTALS	862,323.92	.00	.00	0.0
NUECES IN CORPUS CHRISTI ON HOLLY ROAD AT		.049	\$ 125,198.43	\$ .00	\$ .00	.0
CS DRAINAGE DITCH						
0916-35-021						
CRP 88(332)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 03890112		TOTALS	125,198.43	.00	.00	0.0
NUECES OSO CREEK		1.940	\$ 3,080,438.95	\$ 108,160.57	\$ 108,160.57	3.6
FM 2444 SOUTH URBAN LIMIT OF CORPUS CHRISTI						
2343-01-019						
C 2343-1-19 GR, STRS, FB, TWO CST & ACP						
WORK ORDER- 05-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 03890112		TOTALS	125,198.43	.00	.00	0.0
NUECES SOUTH URBAN LIMIT OF CORPUS CHRISTI		.250	\$ 217,499.48	\$ .00	\$ .00	.0
FM 2444 SH 357						
2343-01-020						
C 2343-1-20 GR, STRS, FB, TWO CST & ACP						
WORK ORDER- 04-18-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 8	20				
BAY, INC.						
CONTRACT 03890142		TOTALS	3,297,938.43	108,160.57	108,160.57	3.4
NUECES PETRONILLA CREEK		9.999	\$ 3,167,971.80	\$ 70,511.80	\$ 3,028,076.37	99.9
FM 665 0.7 MI W OF FM 1694						
1052-02-052						
CRP 88(545)S GR, STRS, LSB, CSB, TWO CST, ACP & SET						
WORK ORDER- 06-22-88	WORK BEGAN- 07-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 91	192				
FOREMOST PAVING, INC.						
CONTRACT 05880040		TOTALS	3,167,971.80	70,511.80	3,028,076.37	99.9

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*****						
NUECES		.750	\$ 911,665.29	.00	.00	.0
IH 37						
0074-06-156						
IR 37-1(94)004						
APPROX 600 FT W OF MCBRIDGE U/P						
OFF RAMP E OF CORN PRODUCTS RD						
WIDEN GR, STRS, FB, ACP & LIGHTING						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		150				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
BAY, INC.						
CONTRACT 05890012		TOTALS	911,665.29	.00	.00	0.0
*****						
NUECES		2.380	\$ 24,126,864.23	401,564.51	11,817,348.41	51.5
SH 358						
0617-01-096						
F 1113(29)						
0.5 MI NW OF AIRPORT DITCH						
S OF SH 44 I/C						
GR, STRS, FB, ACP, CONC TRAF BAR & ILLM						
WORK ORDER- 09-09-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		540				
WORKING DAYS CHARGED-		368				
WORK BEGAN- 09-14-87						
TIME COMPUTED 09-25-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 68						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07870001		TOTALS	24,126,864.23	401,564.51	11,817,348.41	51.5
*****						
NUECES		.009	\$ 267,475.00	.00	250,008.81	98.3
SP 407						
0074-09-015						
MCSP 74-9-15						
ETC						
ETC						
ETC						
VARIOUS LOCATIONS IN DISTRICT						
INTERCONNECT SIGNALS, ETC.						
WORK ORDER- 08-02-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		230				
WORKING DAYS CHARGED-		80				
WORK BEGAN- 10-18-88						
TIME COMPUTED 12-01-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 35						
V. C. HUFF, INC.						
CONTRACT 07880016		TOTALS	267,475.00	.00	250,008.81	98.3
*****						
NUECES		3.143	\$ 25,515,785.95	341,795.50	24,342,761.23	100.0
SH 358						
0617-01-076						
MA-F 1113(31)						
E END OF AIRLINE I/C W. END OF OSO BAY BRIDGE						
GR,DRAIN,STRS,RET WALL,FLEX BS,ACP, ETC.						
WORK ORDER- 10-02-85						
DATE WORK COMPLETED-		05-16-89				
CONTRACT WORKING DAYS-		550				
WORKING DAYS CHARGED-		542				
WORK BEGAN- 10-17-85						
TIME COMPUTED 10-18-85						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 99						
HELDENFELS BROTHERS, INC.						
CONTRACT 08850024		TOTALS	25,515,785.95	341,795.50	24,342,761.23	100.0
*****						
NUECES		8.006	\$ 111,913.00	7,589.52	92,456.82	86.9
FM 70						
1558-03-009						
MA-HES 000S(550)						
FM 892						
LP 428						
SAFETY TREAT & WIDEN DRAINAGE STRS						
WORK ORDER- 09-15-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		50				
WORKING DAYS CHARGED-		46				
WORK BEGAN- 10-03-88						
TIME COMPUTED 10-01-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 92						
MORENO AND ASSOCIATES, INC.						
CONTRACT 08880016		TOTALS	111,913.00	7,589.52	92,456.82	86.9
*****						
NUECES		1.666	\$ 24,904,391.42	339,152.39	11,882,037.29	50.2
IH 37						
0074-06-142						
ACI-IR 37-1(95)014						
1500' E OF MP RR U/P						
0.7 MI S OF NUECES RIVER						
GR, STRS, FB, ACP & ILLUMINATION						
WORK ORDER- 09-15-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
WORK BEGAN- 10-03-88						
TIME COMPUTED 10-01-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 92						
REHFIELD ROAD IN CALLEN						
1500' E OF MP RR						
WIDEN GR, STRS, FB & ACP						
WORK ORDER- 09-15-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
WORK BEGAN- 10-03-88						
TIME COMPUTED 10-01-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 92						
0074-06-158						
IR 37-1(97)014						
WIDEN GR, STRS, FB & ACP						
CONTRACT 08880016		TOTALS	111,913.00	7,589.52	92,456.82	86.9
*****						
NUECES		.890	\$ 1,710,521.54	80,735.92	1,398,684.18	86.0
IH 37						
0074-06-158						
IR 37-1(97)014						
REHFIELD ROAD IN CALLEN						
1500' E OF MP RR						
WIDEN GR, STRS, FB & ACP						
WORK ORDER- 09-15-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
WORK BEGAN- 10-03-88						
TIME COMPUTED 10-01-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 92						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES STOCK-ACCT 16-1-0303		.000	\$ .00'	.00'	.00'	.0'
WORK ORDER- 12-01-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-87					
CONTRACT WORKING DAYS- 750	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 262	PERCENT TIME USED- 35					
HELDENFELS BROTHERS, INC.						
CONTRACT 10870001		TOTALS	26,614,912.96'	419,888.31'	13,280,721.47'	52.5'
*****						
NUECES	SH 358 I/C	3.273	\$ 6,673,821.60'	613,104.15'	3,083,342.67'	48.6'
SH 44	1.0 MI E OF CLARKWOOD IN CORPUS CHRISTI					
0102-01-056						
F 340(20)	GR, STRS, FB, ACP & ILLUM					
WORK ORDER- 11-01-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 37					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 10880002		TOTALS	6,673,821.60'	613,104.15'	3,083,342.67'	48.6'
*****						
NUECES	ON MAIN ST IN ROBSTOWN FROM US 77	.670	\$ 573,072.20'	95,202.80'	531,405.08'	97.6'
MH	0.6 MI EAST					
8566-16-005						
CRP 88(660)M	GR, STRS, FB & ACP					
WORK ORDER- 11-28-88	WORK BEGAN- 12-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-88					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 64					
HELDENFELS BROTHERS, INC.						
CONTRACT 10880032		TOTALS	573,072.20'	95,202.80'	531,405.08'	97.6'
*****						
NUECES	PARK ROAD 22	1.306	\$ 18,422,590.36'	393,391.60'	6,370,730.41'	36.4'
SH 358	EAST OF OSO BAY IN CORPUS CHRISTI					
0617-01-106						
F 1113(30)	GR, STRS, FB, ACP, PAV MARKINGS & ILLUM					
WORK ORDER- 11-28-88	WORK BEGAN- 12-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-88					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 64					
HELDENFELS BROTHERS, INC.						
CONTRACT 10880032		TOTALS	573,072.20'	95,202.80'	531,405.08'	97.6'
*****						
NUECES	AT WALDRON ROAD IN CORPUS CHRISTI	.435	\$ 5,811,812.08'	66,821.13'	2,375,781.43'	43.0'
PR 22						
0617-02-030						
MA-M R026(1)	GR, STRS, FB, ACP, PAV MARKINGS & ILLUM					
WORK ORDER- 12-30-87	WORK BEGAN- 01-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-88					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 298	PERCENT TIME USED- 50					
HELDENFELS BROTHERS, INC.						
CONTRACT 11870038		TOTALS	28,128,277.48'	581,931.42'	11,735,186.11'	43.9'
*****						
NUECES	AT HARBOR ISLAND & MUSTANG ISLAND FERRY	.001	\$ 467,873.98'	11,511.72'	245,742.09'	55.2'
SH 361	LANDINGS IN PORT ARANSAS					
2263-02-055						
C 2263-2-55	IMPROVE FERRY LANDINGS					
WORK ORDER- 12-08-88	WORK BEGAN- 01-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 90					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 11880035		TOTALS	467,873.98'	11,511.72'	245,742.09'	55.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO SH 35 FM 3284 SP 202 IN GREGORY 0738-04-009 CD 738-4-9 CONSTRUCT SIDEWALK		.570	\$ 21,700.00	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BROWN'S ENERGY RESOURCES CONTRACT 01890071		TOTALS	21,700.00	.00	.00	0.0
ARANSAS AT LP 81 SH 35 0180-05-041 MC 180-5-41 REMOVE ASPH CURB & REPLACE W/CONC CURB		.001	\$ 6,630.30	\$ .00	.00	.0
SAN PATRICIO 0.1 MI E OF AVE A IN ARANSAS PASS SH 35 0.7 MI W OF FM 1069 0180-06-055 F 377(8) GR, STRS, FB & ACP		1.703	\$ 1,430,360.40	\$ .00	.00	.0
SAN PATRICIO AT LP 81 SH 35 0180-06-063 MC 180-6-63 REMOVE ASPH CURB & REPLACE W/CONC CURB		.001	\$ 7,405.40	\$ .00	.00	.0
WORK ORDER- 05-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 4		WORK BEGAN- 05-25-89 TIME COMPUTED 05-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
HELDENFELS BROTHERS, INC. CONTRACT 03890097		TOTALS	1,444,396.10	.00	.00	0.0
SAN PATRICIO 0.25 MI. N. OF NUECES BAY CAUSEWAY US 181 NUECES BAY CAUSEWAY 0101-05-025 BHF 180(18) N. APPR TO CAUSEWAY (GR FB ACP)		.224	\$ 556,283.58	\$ 34,493.46	\$ 386,945.58	73.2
NUECES NE END NUECES BAY CAUSEWAY US 181 0.25 MI. S. OF NUECES BAY CAUSEWAY 0101-06-079 BHF 204(17) REHAB & REPL CAUSEWAY & S. APPRS		2.152	\$ 22,095,389.45	\$ 451,866.87	\$ 14,081,698.94	67.4
WORK ORDER- 06-25-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 343		WORK BEGAN- 08-25-87 TIME COMPUTED 07-11-87 ADDL DAYS GRANTED- PERCENT TIME USED- 64				
BOH BROS CONSTRUCTION CO., INC. CONTRACT 05870002		TOTALS	22,651,673.03	486,360.33	14,468,644.52	67.6
SAN PATRICIO SH 361 FM 1069 0.3 MI S OF SHARON ST 1549-04-017 CRP 88(580)M GR, STRS, FB & ACP		2.298	\$ 1,812,223.36	\$ 74,402.21	\$ 874,104.14	50.7
WORK ORDER- 06-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 123		WORK BEGAN- 07-11-88 TIME COMPUTED 06-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
HELDENFELS BROTHERS, INC. CONTRACT 05880011		TOTALS	1,812,223.36	74,402.21	874,104.14	50.7
					DISTRICT CONTRACT AMOUNT 163,551,961.14	
					DISTRICT ESTIMATES THIS MONTH 4,217,323.16	
					DISTRICT TOTAL ESTIMATES PAID TO DATE 93,928,816.62	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS LP 507 FM 60 FM 2154 0506-01-051 HES 000S(578) 6 LANE DIVIDED WITH CONT LF TURN LANE		1.160	\$ 916,864.54	\$ 48,019.34	\$ 798,367.41	91.6
WORK ORDER- 04-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 96		WORK BEGAN- 05-19-88 TIME COMPUTED 05-14-88 ADDL DAYS GRANTED- PERCENT TIME USED- 80				
DOWNING BROS., INC.						
CONTRACT 03880075		TOTALS	916,864.54	48,019.34	798,367.41	91.6
BRAZOS SH 21 LP 507 LP 158 0049-09-049 CSR 49-9-49 PLAN, REMOV & REPL CONC PAVE & C&G & ACP		5.258	\$ 1,596,114.70	\$ 19,841.27	\$ 1,333,497.88	100.0
WORK ORDER- 05-13-88 DATE WORK COMPLETED- 05-30-89 CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 126		WORK BEGAN- 06-22-88 TIME COMPUTED 05-29-88 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 98				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04880040		TOTALS	1,596,114.70	19,841.27	1,333,497.88	100.0
BRAZOS IN BRYAN ON VILLA MARIA RD (MH 240) MH FR FM 2818 TO SH 47 8017-17-006 CRP 88(807)M NEW LOCATION NON-FREEWAY FACILITY		1.813	\$ 1,306,150.56	\$ 63,008.75	\$ 63,008.75	5.0
WORK ORDER- 05-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 3		WORK BEGAN- 05-15-89 TIME COMPUTED 05-26-89 ADDL DAYS GRANTED- PERCENT TIME USED- 3				
GLENN FUQUA, INC.						
CONTRACT 04890020		TOTALS	1,306,150.56	63,008.75	63,008.75	5.0
BRAZOS 1.6 MILES N OF LOOP 507 SH 6 0.5 MILE SE OF LOOP 507 0049-12-013 F 471(32) GR STRS & SURF 4-LN DIV HWY W/FRTG RDS		2.076	\$ 5,826,411.96	\$ 238,904.28	\$ 4,478,251.47	80.9
BRAZOS 0.5 MI. SE OF LP 507 SH 6 SE 3.2 MILES 0050-02-053 F 471(32) WDN GR STRS & SURF 4 LN DIV HWY W/FR		3.243	\$ 7,784,596.40	\$ 44,829.66	\$ 6,270,324.54	84.7
WORK ORDER- 07-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 312		WORK BEGAN- 07-29-87 TIME COMPUTED 08-09-87 ADDL DAYS GRANTED- PERCENT TIME USED- 87				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06870034		TOTALS	13,611,008.36	283,733.94	10,748,576.01	83.1
BRAZOS FM 158, SE SH 30 BIRD POND ROAD 0212-03-016 F 1012(7) RECONST GR STRS & SURF		3.560	\$ 2,780,661.29	\$ 29,040.36	\$ 202,074.30	7.6
WORK ORDER- 01-04-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 30		WORK BEGAN- 01-25-89 TIME COMPUTED 01-20-89 ADDL DAYS GRANTED- PERCENT TIME USED- 15				
DOWNING BROS., INC.						
CONTRACT 11880003		TOTALS	2,780,661.29	29,040.36	202,074.30	7.6
FREESTONE NAVARRO COUNTY LINE FM 416 FM 488 (IN SECTIONS) 0998-05-005 CPM 998-5-5 REHABILITATION OF EXISTING ROADWAY		19.242	\$ 387,711.40	\$ 53,827.76	\$ 152,582.31	41.4
WORK ORDER- 04-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 19		WORK BEGAN- 04-17-89 TIME COMPUTED 04-21-89 ADDL DAYS GRANTED- PERCENT TIME USED- 63				
ADAMS BROTHERS, INC.						
CONTRACT 03890068		TOTALS	387,711.40	53,827.76	152,582.31	41.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE US 84 SW OF FAIRFIELD IH 45 LEON C/L		33.191	\$ 48,999.84	\$ .00	\$ .00	.0
0675-02-028 MC 675-2-28 FERTILIZE SLOPES						
WORK ORDER- 04-14-89 WORK BEGAN- 06-01-89						
DATE WORK COMPLETED- TIME COMPUTED 04-30-89						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 7 PERCENT TIME USED- 23						
GLENN FUQUA, INC.						
CONTRACT 03890133		TOTALS	48,999.84	.00	.00	0.0
GRIMES ON CR 247 AT ROCKY CREEK		.208	\$ 168,934.35	\$ 27,094.53	\$ 138,388.87	86.2
CR 0917-17-003 CRP 88(345)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-01-89 WORK BEGAN- 02-16-89						
DATE WORK COMPLETED- TIME COMPUTED 02-17-89						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 44 PERCENT TIME USED- 73						
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01890030		TOTALS	168,934.35	27,094.53	138,388.87	86.2
GRIMES SH 105 IN PLANTERSVILLE, S		7.410	\$ 1,727,314.56	\$ 122,442.86	\$ 1,450,519.58	88.3
FM 1774 MALLER C/L						
1400-02-012 CSR 1400-2-12 GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 04-08-88 WORK BEGAN- 04-26-88						
DATE WORK COMPLETED- TIME COMPUTED 04-24-88						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED- 103 PERCENT TIME USED- 96						
BANDAS INDUSTRIES, INC.						
CONTRACT 03880049		TOTALS	1,727,314.56	122,442.86	1,450,519.58	88.3
GRIMES SH 6		125.662	\$ 1,130,624.55	\$ 192,726.58	\$ 192,726.58	17.9
FM 2 2.0 MI W						
0050-07-009 CPM 50-7-9 SEAL COAT						
WORK ORDER- 04-10-89 WORK BEGAN- 05-01-89						
DATE WORK COMPLETED- TIME COMPUTED 05-01-89						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890154		TOTALS	1,130,624.55	192,726.58	192,726.58	17.9
LEON SH 75 IN CENTERVILLE		19.842	\$ 3,203,842.47	\$ 48,650.88	\$ 2,166,470.20	71.1
SH 7 TRINITY RV						
0335-01-022 CSR 335-1-22 GR, EXT STRS, SET, FB, 2CST & ACP (SECS)						
WORK ORDER- 05-13-88 WORK BEGAN- 06-01-88						
DATE WORK COMPLETED- TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 166 PERCENT TIME USED- 55						
BROWN & ROOT U.S.A., INC.						
CONTRACT 04880060		TOTALS	3,203,842.47	48,650.88	2,166,470.20	71.1
MILAM MINERVA, NE		36.579	\$ 1,063,681.69	\$ 147,168.82	\$ 914,809.55	92.6
US 77 0.1 MI SW OF US 190 INTERSECTION						
0210-01-013 MC 210-1-13 SPOT REPAIRS, LEVEL UP (SECTS) & SC						
WORK ORDER- 04-14-88 WORK BEGAN- 04-26-88						
DATE WORK COMPLETED- TIME COMPUTED 04-30-88						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 121 PERCENT TIME USED- 134						
ROBERT LANGE, INCORPORATED FRED W. SEIDEL						
CONTRACT 03880107		TOTALS	1,063,681.69	147,168.82	914,809.55	92.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MILAM	ON CR 209 AT MCFALLSCREEK AND AT COW CREEK	.280	\$ 405,221.10'	.00'	.00'	.0'
CR						
0917-12-007						
CRP 88(347)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-25-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04890027		TOTALS	405,221.10'	.00'	.00'	0.0'
*****						
MILAM	ON CR 358 AT BRUSHY SL (TURKEY CR)	.138	\$ 266,176.50'	.00'	.00'	.0'
CR						
0917-12-006						
CRP 88(346)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCKONN BRIDGE COMPANY						
CONTRACT 05890075		TOTALS	266,176.50'	.00'	.00'	0.0'
*****						
MILAM	SH 36 E OF MILANO	1.703	\$ 4,980,950.65'	405,420.53'	4,619,460.07'	97.6'
US 79	SH 36 W OF MILANO					
0204-07-031						
C 204-7-31	WDN RR O/P & APPRS FOR 2 ADDL LANES					
WORK ORDER- 10-14-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	307 PERCENT TIME USED- 97					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09870014		TOTALS	4,980,950.65'	405,420.53'	4,619,460.07'	97.6'
*****						
ROBERTSON	FM 46 IN BREMOND, S	5.871	\$ 714,397.55'	55,344.61'	669,473.99'	99.9'
SH 14	SH 6					
0049-15-005						
CSR 49-15-5	BS, OVERLAY, SURF TREAT, CONC PAV & ACP					
WORK ORDER- 04-14-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 148					
ROBERT LANGE, INCORPORATED						
FRED W. SEIDEL						
CONTRACT 03880105		TOTALS	714,397.55'	55,344.61'	669,473.99'	99.9'
*****						
ROBERTSON	BRAZOS C/L	4.156	\$ 9,456,144.40'	1,215,566.16'	1,913,330.18'	21.2'
US 190	1.0 MI NW OF BENCHLEY					
0049-08-036						
MA-F 401(9)	A NEW LOCATION NON-FREEMAY FACILITY					
WORK ORDER- 04-20-89	WORK BEGAN- 04-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 3					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890002		TOTALS	9,456,144.40'	1,215,566.16'	1,913,330.18'	21.2'
*****						
ROBERTSON	SH 14 S	29.576	\$ 1,573,355.72'	378,009.41'	388,036.00'	25.9'
SH 6	FM 2159 (IN SECTIONS)					
0049-06-058						
CPM 49-6-58	ACP OVERLAY (SECTIONS)					
WORK ORDER- 04-12-89	WORK BEGAN- 04-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 13					
DOWNING BROS., INC.						
CONTRACT 03890053		TOTALS	1,573,355.72'	378,009.41'	388,036.00'	25.9'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN RENNER RD SH 190 DALLAS COUNTY LINE 2964-05-011 F 1167(3) GR STRS STORM SEWERS CONC PAV & SIGN		2.342	\$ 8,188,584.29	\$ 592,344.06	2,330,356.80	29.9
WORK ORDER- 02-28-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 13					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 01890040		TOTALS	8,188,584.29	592,344.06	2,330,356.80	29.9
COLLIN IN PLANO AT FM 544 & SPRING CREEK PKWY US 75 0047-06-071 FG 539(54) TRAFFIC SIGNALS		.001	\$ 195,654.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INNOVATED SYSTEMS, INC.						
CONTRACT 03890036		TOTALS	195,654.00	.00	.00	0.0
COLLIN INT US 380 W/SH 78 IN FARMERSVILLE US 380 0135-04-022 MCSP 135-4-22 SAFETY LIGHTING		.001	\$ 16,520.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 03890130		TOTALS	16,520.00	.00	.00	0.0
COLLIN AT WHITE AVE EXIT RAMP IN MCKINNEY US 75 0047-14-026 CC 47-14-26 GR, STORM SEWERS, CONC PAV, PAV MARK, SIGN		2.632	\$ 175,509.40	\$ 7,554.80	47,950.36	28.7
WORK ORDER- 03-30-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 38					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03890156		TOTALS	175,509.40	7,554.80	47,950.36	28.7
COLLIN S OF FM 544 US 75 N OF SPRING CREEK PARKWAY 0047-06-070 F 539(42) GR STRS ASB CONC PAV SIGN & ILLUM		3.314	\$ 39,781,121.12	\$ 1,265,245.00	34,760,621.01	91.9
WORK ORDER- 06-02-87	WORK BEGAN- 06-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-87					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	603 PERCENT TIME USED- 55					
J. D. ABRAMS, INC. SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 04870039		TOTALS	39,781,121.12	1,265,245.00	34,760,621.01	91.9
COLLIN SH 289 AT FM 455 IN CELINA SH 289 0091-03-017 CPM 91-3-17 FLASHING BEACONS		.002	\$ 134,166.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 05890016		TOTALS	134,166.00	.00	.00	0.0

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COLLIN 1.4 MI N OF BLUE RIDGE			4.727	\$ 2,865,632.56	\$ 2,375.00	\$ 1,374,167.14	50.4
SH 78 FANNIN C/L							
0280-02-029							
CSR 280-2-29 GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK							
WORK ORDER- 12-09-87			WORK BEGAN- 12-17-87				
DATE WORK COMPLETED-			TIME COMPUTED 12-25-87				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 60				
THE R.E. HABLE COMPANY							
CONTRACT 11870054			TOTALS	2,865,632.56	2,375.00	1,374,167.14	50.4
DALLAS AT US 67 & LP 12 AND			.001	\$ 86,301.00	\$ .00	\$ 78,386.40	95.6
VA AT IH 35 & ILLINOIS AVE							
0918-45-078							
CL 918-45-78 LANDSCAPE DEVELOPMENT							
WORK ORDER- 02-17-88			WORK BEGAN- 03-31-88				
DATE WORK COMPLETED-			TIME COMPUTED 03-04-88				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 148				
ASTON LANDSCAPE & CONSTRUCTION, INC.							
CONTRACT 01880093			TOTALS	86,301.00	.00	78,386.40	95.6
DALLAS AT INTCHG OF IH 20 & US 67			.001	\$ 189,715.00	\$ 27,645.00	\$ 40,911.75	22.6
IH 20							
2374-04-025							
CL 2374-4-25 LANDSCAPE DEVELOPMENT							
WORK ORDER- 02-24-89			WORK BEGAN- 03-15-89				
DATE WORK COMPLETED-			TIME COMPUTED 03-12-89				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 65				
ASTON LANDSCAPE & CONSTRUCTION, INC.							
CONTRACT 01890056			TOTALS	189,715.00	27,645.00	40,911.75	22.6
DALLAS SH 66			115.813	\$ 1,346,236.59	\$ 55,029.39	\$ 274,571.51	21.4
LP 372 SH 66							
0009-21-006							
CPM 9-21-6 SEAL COAT							
WORK ORDER- 03-13-89			WORK BEGAN- 03-15-89				
DATE WORK COMPLETED-			TIME COMPUTED 03-29-89				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 0				
WAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 01890066			TOTALS	1,346,236.59	55,029.39	274,571.51	21.4
DALLAS ON SKILLMAN AVE (MH 72) FR ABRAMS RD			.420	\$ 2,793,587.60	\$ 89,468.47	\$ 1,850,182.69	69.7
MH NE OF MERRIMAN PKWY IN DALLAS							
8090-18-009							
CRP 88(487)MXA GR STRS ASB CONC PAV RIPRAP & PAV MARK							
WORK ORDER- 05-31-88			WORK BEGAN- 06-16-88				
DATE WORK COMPLETED-			TIME COMPUTED 06-16-88				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 67				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 03880007			TOTALS	2,793,587.60	89,468.47	1,850,182.69	69.7
DALLAS TARRANT CO LINE			13.318	\$ 6,034,980.29	\$ .00	\$ 6,150,449.30	99.9
IH 30 IH 35E							
1068-04-081							
CSR 1068-4-81 PLANING, SC, ACP, MBSG & PAV MARK							
WORK ORDER- 04-13-88			WORK BEGAN- 04-27-88				
DATE WORK COMPLETED-			TIME COMPUTED 04-29-88				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED- 16				
WORKING DAYS CHARGED-			PERCENT TIME USED- 99				
AUSTIN PAVING COMPANY (A DELAMARE CORPORATION)							
CONTRACT 03880064			TOTALS	6,034,980.29	.00	6,150,449.30	99.9

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 20 0095-13-014 I 20-5(112)479			21.255	\$ 1,403,400.52	28,187.82	1,409,381.95	100.0
SIGN, DELIN, INTCHG LIGHTING & PAV MARK							
WORK ORDER-	04-13-88	WORK BEGAN-	07-29-88				
DATE WORK COMPLETED-	05-12-89	TIME COMPUTED	07-29-88				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	77				
JAMES DAVIDSON CONSTRUCTORS, INC.							
CONTRACT 03880081			TOTALS	1,403,400.52	28,187.82	1,409,381.95	100.0
DALLAS IH 30 0009-11-140 CPM 9-11-140			.005	\$ 1,064,000.00	.00	.00	.0
I.H 30 AT I.H. 635 INTERCHANGE PERM. STR. NO'S 351,352, 353, 355 - 359							
CLEANING & PAINTING EXISTING STR STEEL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H & H MATERIALS, INC.							
CONTRACT 03890034			TOTALS	1,064,000.00	.00	.00	0.0
DALLAS VA 0918-45-089 CLM 918-45-89			.001	\$ 114,364.82	23,278.67	23,278.67	21.4
AT IH 635 & FREEPORT PARKWAY AND AT SH 114 & FREEPORT PARKWAY							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-14-89	WORK BEGAN-	05-10-89				
DATE WORK COMPLETED-		TIME COMPUTED	04-30-89				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20				
O'BRIEN LANDSCAPE CONTRACTING (TEXAS), INC.							
CONTRACT 03890035			TOTALS	114,364.82	23,278.67	23,278.67	21.4
DALLAS IH 30 0009-11-141 MC 9-11-141			.001	\$ 49,385.00	41,569.37	41,569.37	88.6
AT BOBTOWN ROAD							
CONCRETE BRIDGE REPAIR							
WORK ORDER-	04-14-89	WORK BEGAN-	05-08-89				
DATE WORK COMPLETED-		TIME COMPUTED	04-30-89				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53				
ORVAL HALL EXCAVATING CO.							
CONTRACT 03890065			TOTALS	49,385.00	41,569.37	41,569.37	88.6
DALLAS IH 635 2374-07-015 I 635-6(268)464			7.590	\$ 8,773,739.38	2,735.24	2,735.24	.0
TARRANT CO LINE 0.3 MILES EAST OF LUNA ROAD							
STR & CONC PAV WDM & STR STRENGTHENING							
WORK ORDER-	05-05-89	WORK BEGAN-	05-18-89				
DATE WORK COMPLETED-		TIME COMPUTED	05-21-89				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1				
AUSTIN ROAD COMPANY							
CONTRACT 03890089			TOTALS	8,773,739.38	2,735.24	2,735.24	0.0
DALLAS SP 366 0196-07-007 CLM 196-7-7			1.020	\$ 69,989.00	475.00	475.00	.7
LAMAR ST US 75 IN DALLAS							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-18-89	WORK BEGAN-	05-08-89				
DATE WORK COMPLETED-		TIME COMPUTED	05-04-89				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22				
LAND DESIGN GROUP, INC.							
CONTRACT 03890126			TOTALS	69,989.00	475.00	475.00	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 635 2374-01-070 IR 635-6(289)456	E OF DALLAS NORTH TOLLWAY SH 289 (PRESTON RD)  GR, STRS, CONC PAV, PAV MARK, SIGN, ILLM	.776	\$ 3,693,099.72	\$ 210,957.73	\$ 2,790,040.74	81.0
DALLAS STOCK-ACCT 18-1-0302		.000	\$ .00	\$ .00	\$ .00	.0
WORK ORDER- 06-08-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-08-87 TIME COMPUTED 06-24-87 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 133					
THE R.E. HABLE COMPANY	CONTRACT 04870004	TOTALS	3,693,099.72	210,957.73	2,790,040.74	81.0
DALLAS US 67 0261-02-035 MA-FR 592(30)	ELLIS CO LINE S OF COOPER ST IN CEDAR HILL  GR STRS BASE ACP CONC PAV PAV MARK &SIGN	3.228	\$ 9,422,026.20	\$ 379,189.34	\$ 3,136,992.28	35.0
WORK ORDER- 06-02-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-17-88 TIME COMPUTED 06-18-88 ADDL DAYS GRANTED- PERCENT TIME USED- 41					
THE R.E. HABLE COMPANY	CONTRACT 04880045	TOTALS	9,422,026.20	379,189.34	3,136,992.28	35.0
DALLAS SH 121 0364-02-014 MA-F 1085(21)	TARRANT CO LINE DENTON CO LINE  GR STRS ASB CONC PAV ACP SIGN DELIN PVMK	2.911	\$ 9,247,211.74	\$ .00	\$ .00	.0
WORK ORDER- 05-24-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 06-09-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
THE R.E. HABLE COMPANY	CONTRACT 04890003	TOTALS	9,247,211.74	.00	.00	0.0
DALLAS US 80 0008-08-055 CPM 8-8-55	U.S. 80 AT MOUNTAIN CREEK RELIEF STRS  CLEANING & PAINTING EXISTING STR STEEL	.018	\$ 151,009.00	\$ .00	\$ .00	.0
WORK ORDER- 05-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 05-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
H & H MATERIALS, INC.	CONTRACT 04890018	TOTALS	151,009.00	.00	.00	0.0
DALLAS FM 1382 1047-03-031 CRP 88(703)MX	SKYLINE DR US 80 IN GRAND PRAIRIE  GR, STORM SEWERS, ASB, CONC PAV & PAV MK	.760	\$ 1,357,660.27	\$ .00	\$ .00	.0
DALLAS MH 8050-18-004 CRP 88(703)MX	IN GRAND PRAIRIE ON BELT LINE RD FR US 80 TO IH 30  GR, STORM SEWERS, ASB, CONC PAV & PAV MK	.949	\$ 2,096,468.00	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY	CONTRACT 04890059	TOTALS	3,454,128.27	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US 80 0008-08-052 CRP 88(674)BRM	AT MOUNTAIN CREEK RELIEF REPLACE BRIDGE, APPROACHES & PAV MARK	.641	\$ 1,969,343.69'	49,118.38'	49,118.38'	2.6'
WORK ORDER- 05-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-24-89 TIME COMPUTED 05-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 2					
J. D. ABRAMS, INC.	CONTRACT 04890064	TOTALS	1,969,343.69'	49,118.38'	49,118.38'	2.6'
DALLAS IH 635 2374-02-062 CD 2374-2-62	SOUTHBOUND EXIT RAMP AT SCYENE RD (SH 352) GR, STRS, CONC PAV & SIGNALS	.211	\$ 169,222.86'	1,140.00'	1,140.00'	.7'
WORK ORDER- 05-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-24-89 TIME COMPUTED 05-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 7					
CAPROCK HIGHWAY CONSTRUCTION COMPANY	CONTRACT 04890089	TOTALS	169,222.86'	1,140.00'	1,140.00'	0.7'
DALLAS MH 8146-18-003 CRP 89(7)BRMX	IN IRVING ON SHADY GROVE RD AT THE ELM FORK OF THE TRINITY RIVER STR, ASPH & CONC PAV & PAV MARK	.476	\$ 2,761,929.78'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
J. D. ABRAMS, INC.	CONTRACT 05890005	TOTALS	2,761,929.78'	.00'	.00'	0.0'
DALLAS IH 35E 0196-03-144 CSBH 196-3-144	AT CROSBY RD, VALWOOD PKWY & BN RR, SLSW RR & BELTLINE RD BR DECK REPL, ILLUM, SIGN, CTB & ACP	4.746	\$ 2,830,527.50'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
J. D. ABRAMS, INC.	CONTRACT 05890029	TOTALS	2,830,527.50'	.00'	.00'	0.0'
DALLAS MH 8089-18-003 CRP 88(710)MXA	IN DALLAS ON ABRAMS RD (MH 73) FR KINGSLEY RD TO MEADOWKNOLL DR GR, STRS, CONC PAV, SIGN, PAV MARK & ASB	1.793	\$ 5,649,270.30'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.	CONTRACT 05890054	TOTALS	5,649,270.30'	.00'	.00'	0.0'
DALLAS SP 408 3000-01-005 MA-F 1123(2)	SOUTH OF IH 20 NORTH OF IH 20 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK	.811	\$ 4,537,961.80'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CLEARWATER CONSTRUCTORS, INC.	CONTRACT 05890056	TOTALS	4,537,961.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 114 OVERPASS AT SP 482 (WBL)		.001	\$ 9,748.00	\$ .00	.00	.0
SH 114						
0353-06-023						
MC 353-6-23						
CONCRETE BRIDGE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STEELE CONTRACTORS, INC.						
CONTRACT 05890085		TOTALS	9,748.00	.00	.00	0.0
DALLAS N OF BELT LINE RD		2.438	\$ 41,501,946.00	477,194.94	28,700,499.57	72.7
US 75 COLLIN CO LINE						
0047-07-141						
DE 0120(801)						
GR STRS ASB CONC PAV SIGN LIGHT & PAV MK						
WORK ORDER- 07-23-87	WORK BEGAN- 07-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-87					
CONTRACT WORKING DAYS- 852	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 560	PERCENT TIME USED- 66					
AUSTIN BRIDGE COMPANY						
AUSTIN ROAD COMPANY						
CONTRACT 06870001		TOTALS	41,501,946.00	477,194.94	28,700,499.57	72.7
DALLAS APOLLO RD		1.976	\$ 4,039,815.34	137,543.75	3,183,431.14	82.9
MH 40 GARLAND AVE IN GARLAND						
8050-18-009						
M S050(6)						
GR, STRS, CONC PAV & PAV MARK						
WORK ORDER- 09-08-87	WORK BEGAN- 09-24-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 298	PERCENT TIME USED- 66					
L. H. LACY COMPANY						
CONTRACT 07870042		TOTALS	4,039,815.34	137,543.75	3,183,431.14	82.9
DALLAS S OF JEFFERSON AVE		3.586	\$ 432,880.00	78,514.65	402,468.16	97.8
LP 12 N OF DELAWARE CREEK						
0581-02-078						
MA-HES 0005(593)						
CONC TRAF BAR, MBSG & SAFETY TREAT STRS						
WORK ORDER- 08-25-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 88					
JACK A. MILLER, INC.						
CONTRACT 07880018		TOTALS	432,880.00	78,514.65	402,468.16	97.8
DALLAS HOLFORD RD		1.615	\$ 6,633,100.91	206,439.60	5,382,233.38	85.4
SH 190 BRAND RD IN GARLAND (FRTG RDS)						
2964-06-004						
F 1167(2)						
GR, STRS, CONC PAV & SIGN						
WORK ORDER- 10-07-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-87					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 262	PERCENT TIME USED- 97					
AUSTIN ROAD COMPANY						
CONTRACT 08870005		TOTALS	6,633,100.91	206,439.60	5,382,233.38	85.4
DALLAS 500 FT N OF T.&N.O. RR OVERPASS		8.330	\$ 612,128.42	31,195.24	598,406.40	99.9
IH 45 ELLIS COUNTY LINE						
0092-02-088						
CPM 92-2-88						
PLANE EXIST PAV, SLURRY SEAL & PAV MARK						
WORK ORDER- 09-15-88	WORK BEGAN- 11-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-88					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 83					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 08880055		TOTALS	612,128.42	31,195.24	598,406.40	99.9

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DALLAS AT INT OF US 67 WITH FM 1382		.001	\$ 141,365.37	\$ 2,811.08	\$ 133,127.99	99.1
US 67 IN THE CITY OF CEDAR HILL						
0261-02-041						
MC 261-2-41 TRAFFIC SIGNALS						
WORK ORDER- 09-20-88		WORK BEGAN- 02-28-89				
DATE WORK COMPLETED-		TIME COMPUTED 12-18-88				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 90				
DURABLE SPECIALTIES, INC.						
CONTRACT 08880058		TOTALS	141,365.37	2,811.08	133,127.99	99.1
DALLAS ON SEAGOVILLE RD FR BELT LINE RD		2.918	\$ 3,775,451.72	\$ 45,356.92	\$ 2,914,717.55	81.2
MH 413 US 175						
8246-18-002						
M S246(1) CONC PAV STORM SEWER CULV PAV MK & EXCAV						
WORK ORDER- 11-03-87		WORK BEGAN- 11-16-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-19-87				
CONTRACT WORKING DAYS- 450		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 275		PERCENT TIME USED- 61				
GLENN THURMAN, INC.						
CONTRACT 09870035		TOTALS	3,775,451.72	45,356.92	2,914,717.55	81.2
DALLAS US 80		.314	\$ 229,364.41	\$ .00	\$ 210,543.29	96.6
IH 635 0.314 MI S (W FRTG RD)						
2374-02-057						
CC 2374-2-57 RECONST WEST FRTG RD						
WORK ORDER- 11-09-88		WORK BEGAN- 11-28-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-25-88				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 44		PERCENT TIME USED- 98				
APAC-TEXAS, INC.						
CONTRACT 10880023		TOTALS	229,364.41	.00	210,543.29	96.6
DALLAS AT INTS W/WESTMORELAND RD & COLORADO		.714	\$ 152,467.49	\$ 6,977.41	\$ 124,139.40	100.0
LP 260 BLVD						
0012-01-012						
MCSP 12-1-12 LENGTHEN LEFT TURN LANES						
WORK ORDER- 12-14-88		WORK BEGAN- 01-05-89				
DATE WORK COMPLETED- 05-30-89		TIME COMPUTED 12-30-88				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 51		PERCENT TIME USED- 85				
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 11880018		TOTALS	152,467.49	6,977.41	124,139.40	100.0
DALLAS PROP SB EXIT RAMP TO WHEATLAND ROAD		.296	\$ 398,769.12	\$ 21,074.61	\$ 174,260.12	45.9
US 67						
0261-03-029						
CD 261-3-29 CONST RAMP GR STORM SEWERS CONC PAV SIGN						
WORK ORDER- 01-12-89		WORK BEGAN- 02-02-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-28-89				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 51		PERCENT TIME USED- 57				
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11880037		TOTALS	398,769.12	21,074.61	174,260.12	45.9
DENTON SH 121 AT PAIGE ROAD/PLANO PKWY, FM 423,		.001	\$ 73,800.00	\$ 43,681.00	\$ 43,681.00	62.3
SH 121 CRIDER ROAD & FM 544						
0364-03-069						
CPM 364-3-69 TRAFFIC SIGNAL MODIFICATIONS						
WORK ORDER- 02-17-89		WORK BEGAN- 05-23-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-19-89				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 67				
DURABLE SPECIALTIES, INC.						
CONTRACT 01890052		TOTALS	73,800.00	43,681.00	43,681.00	62.3

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DENTON	AT MORSE ST IN	DENTON	.001	\$ 27,113.40	\$ 13,086.25	13,086.25	50.8
LP 288							
2250-01-013							
CPM 2250-1-13	TRAFFIC SIGNALS						
WORK ORDER- 04-18-89		WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-		TIME COMPUTED 05-22-89					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7	PERCENT TIME USED- 23					
GERICO TRAFFIC SYSTEMS, INC.							
CONTRACT 03890128			TOTALS	27,113.40	13,086.25	13,086.25	50.8
DENTON	IH 35	MALONE ST IN DENTON	1.375	\$ 103,792.21	\$ 68,590.90	68,590.90	69.5
US 380							
0134-09-035							
CPM 134-9-35	REPLACING CURB & REPAIRING CONC PAV						
WORK ORDER- 04-13-89		WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-		TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED- 40					
JAGOE-PUBLIC COMPANY							
CONTRACT 03890153			TOTALS	103,792.21	68,590.90	68,590.90	69.5
DENTON	COOKE CO LINE	US 77 N OF DENTON	11.261	\$ 32,868,438.24	\$ 761,294.35	21,383,085.92	68.4
IH 35							
0195-02-035							
IR 35-6(242)472	GR STRS FLEX BASE PC ACP SIGN & PAV MARK						
WORK ORDER- 05-20-87		WORK BEGAN- 05-21-87					
DATE WORK COMPLETED-		TIME COMPUTED 06-05-87					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	413	PERCENT TIME USED- 66					
DUININCK BROS, INC.							
CONTRACT 04870001			TOTALS	32,868,438.24	761,294.35	21,383,085.92	68.4
DENTON	IH 35	FM 156	4.960	\$ 641,788.71	.00	.00	.0
FM 1173							
1059-01-028							
CPM 1059-1-28	GRADING, ACP LEVEL-UP AND ACP SURFACE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY							
CONTRACT 05890040			TOTALS	641,788.71	.00	.00	0.0
DENTON	AT FM 3040	IN LEWISVILLE	.001	\$ 2,781,087.92	28,295.12	2,419,811.98	91.5
IH 35E							
0196-02-071							
C 196-2-71	GR ASB CONC PAV STRS MARK SIGN & SIG						
WORK ORDER- 08-07-87		WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-		TIME COMPUTED 02-04-88					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	275	PERCENT TIME USED- 100					
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 07870016			TOTALS	2,781,087.92	28,295.12	2,419,811.98	91.5
DENTON	ON OLD ORCHARD RD FR 0.085 MI N OF	TIMBER CRK TO 0.085 MI S OF TIMBER CRK	.170	\$ 396,759.00	34,462.48	338,370.15	89.7
CS							
0918-46-010							
CRP 88(773)BROX	REPL BR & APPRS						
WORK ORDER- 11-17-88		WORK BEGAN- 12-05-88					
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77	PERCENT TIME USED- 86					
H. B. ZACHRY COMPANY							
CONTRACT 10880042			TOTALS	396,759.00	34,462.48	338,370.15	89.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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DENTON MCARTHUR BLVD IN LEWISVILLE			.459	\$ 1,349,468.11	\$ 56,154.92	769,151.66	60.0
FM 3040	IH 35E						
3088-01-013							
CC 3088-1-13	GR, DRAINAGE, ASB, CONC PAV, MARK & SIGN						
WORK ORDER- 01-08-88		WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-		TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137	PERCENT TIME USED- 83					
MARIO SINCOLA & SONS EXCAVATING, INC.							
CONTRACT 12870022			TOTALS	1,349,468.11	56,154.92	769,151.66	60.0
DENTON CORINTH ST, S TURBEVILLE RD			2.083	\$ 14,169,151.20	\$ 369,420.18	9,405,437.93	69.8
IH 35E							
0196-01-057							
IR 35E-6(292)457	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 01-15-88		WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-		TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	299	PERCENT TIME USED- 83					
H. B. ZACHRY COMPANY							
CONTRACT 12870045			TOTALS	14,169,151.20	369,420.18	9,405,437.93	69.8
ELLIS ON HORNIK RD AT 0.5 MI S OF FM 1181			.024	\$ 34,840.00	\$ 8,746.57	33,098.00	99.9
CR	E OF ENNIS						
0918-22-014							
CRP 88(520)80X	REPL BR & APPRS						
WORK ORDER- 02-16-89		WORK BEGAN- 03-08-89					
DATE WORK COMPLETED-		TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39	PERCENT TIME USED- 87					
RUSHING PAVING COMPANY							
CONTRACT 01890061			TOTALS	34,840.00	8,746.57	33,098.00	99.9
ELLIS AT CLAY, PRESTON, MCKINNEY, DALLAS, W MAIN, E MAIN & BUS LP 45 IN ENNIS			1.213	\$ 553,429.40	\$ .00	.00	.0
US 287							
0172-08-038							
CFM 172-8-38	ACP OVERLAY & TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.							
CONTRACT 04890015			TOTALS	553,429.40	.00	.00	0.0
ELLIS RR UNDERPASS			1.623	\$ 128,335.34	\$ .00	.00	.0
US 287	1.4 MI E IN MIDLOTHIAN						
0172-05-080							
MCSP 172-5-80	HMAC OVERLAY FOR LEFT TURN LANES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.							
CONTRACT 05890044			TOTALS	128,335.34	.00	.00	0.0
ELLIS US 77 N OF MAXAHACHIE			10.812	\$ 28,356,766.35	\$ 413,573.78	19,939,811.39	74.0
IH 35E	US 77 S OF MAXAHACHIE						
0048-04-050							
MA-IR 35E-6(243)397	GR, BASE, STRS, CONC PAV, SIGN & STRIP						
WORK ORDER- 10-02-86		WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-		TIME COMPUTED 10-18-86					
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	517	PERCENT TIME USED- 57					
GRANITE CONSTRUCTION COMPANY							
CONTRACT 08860027			TOTALS	28,356,766.35	413,573.78	19,939,811.39	74.0

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ELLIS SH 342, EAST FERRIS		7.271	\$ 2,799,902.17	\$ 17,138.91	\$ 2,376,137.91	89.3
FM 664						
1051-01-022						
CSB 1051-1-22 GR, BASE, EXT STRS, ACP & PAV MARK						
WORK ORDER- 01-06-88		WORK BEGAN- 01-19-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-22-88				
CONTRACT WORKING DAYS- 310		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 256		PERCENT TIME USED- 83				
ADAMS BROTHERS, INC. MACK ADAMS						
CONTRACT 12870011		TOTALS	2,799,902.17	17,138.91	2,376,137.91	89.3
KAUFMAN NEAR WCL OF MABANK HENDERSON CO LINE (MABANK BYPASS)		4.213	\$ 7,827,002.46	\$ .00	\$ .00	.0
US 175						
0197-05-029						
MA-F 136(23) GR STRS ASB ACP CONC PAV PAV MK SIGN DEL						
WORK ORDER- 05-24-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 06-09-89				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
THE R.E. HABLE COMPANY						
CONTRACT 04890057		TOTALS	7,827,002.46	.00	.00	0.0
KAUFMAN 0.8 MI SE OF SH 274 NEAR WCL OF MABANK		6.439	\$ 17,025,070.76	\$ 499,038.55	\$ 16,301,925.93	100.0
US 175						
0197-05-028						
CD 197-5-28 GR STRS BASE & SURF						
WORK ORDER- 10-10-86		WORK BEGAN- 10-27-86				
DATE WORK COMPLETED- 05-14-89		TIME COMPUTED 10-26-86				
CONTRACT WORKING DAYS- 405		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 349		PERCENT TIME USED- 86				
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09860003		TOTALS	17,025,070.76	499,038.55	16,301,925.93	100.0
KAUFMAN N OF KINGS CREEK N OF TERRELL 2.5 MI NE		3.737	\$ 3,123,123.23	\$ 61,086.43	\$ 1,639,842.59	55.2
SH 34						
0173-05-017						
CSR 173-5-17 GR STRS FLEX BASE ASB ACP PAV MARK & DEL						
WORK ORDER- 01-06-88		WORK BEGAN- 01-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-22-88				
CONTRACT WORKING DAYS- 336		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 184		PERCENT TIME USED- 55				
THE R.E. HABLE COMPANY						
CONTRACT 12870004		TOTALS	3,123,123.23	61,086.43	1,639,842.59	55.2
NAVARRO 1.14 MI S OF FM 739 FM 3243 IN EUREKA		5.094	\$ 1,062,833.71	\$ 146,835.17	\$ 513,407.13	51.3
US 287						
0122-01-023						
CSR 122-1-23 RECONSTRUCT SHOULDERS & ACP OVERLAY						
WORK ORDER- 03-30-88		WORK BEGAN- 07-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-15-88				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 97		PERCENT TIME USED- 108				
THE R.E. HABLE COMPANY						
CONTRACT 03880034		TOTALS	1,062,833.71	146,835.17	513,407.13	51.3
NAVARRO 1.0 MILE WEST OF SH 309 SH 31 0.3 MILE EAST OF SH 309 IN KERENS		1.356	\$ 1,439,813.73	\$ .00	\$ .00	.0
SH 31						
0163-02-028						
CD 163-2-28 HDN, STRS, ASB, ACP, CONC PAV & PAV MARK						
WORK ORDER- 05-09-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-25-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 04890035		TOTALS	1,439,813.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	AT RICHLAND CREEK (NBL)	.283	\$ 1,426,096.38'	.00'	.00'	.0'
IH 45						
0093-01-062						
BRI 45-3(85)220 GR, HMAC BASE, CONC PAV & STRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
THE R.E. HABLE COMPANY						
CONTRACT 05890010		TOTALS	1,426,096.38'	.00'	.00'	0.0'
NAVARRO	15TH ST IN CORSICANA	1.625	\$ 461,536.62'	33,620.12'	33,620.12'	7.6'
SH 22 37TH ST IN CORSICANA						
0121-05-032						
CPM 121-5-32 ASPHALTIC CONCRETE OVERLAY						
WORK ORDER- 05-25-89	WORK BEGAN- 05-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
THE R.E. HABLE COMPANY						
CONTRACT 05890041		TOTALS	461,536.62'	33,620.12'	33,620.12'	7.6'
NAVARRO	IN CORSICANA ON BUSINESS LP 45 AT	.004	\$ 614,643.40'	.00'	.00'	.0'
LP 564 1ST & 5TH AVES & AT SH 31						
0092-13-009						
CPM 92-13-9 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05890065		TOTALS	614,643.40'	.00'	.00'	0.0'
NAVARRO	BUSINESS LOOP 45	1.093	\$ 312,132.79'	.00'	.00'	.0'
SH 31 IH 45						
0163-01-043						
CPM 163-1-43 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 05-25-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
THE R.E. HABLE COMPANY						
CONTRACT 05890080		TOTALS	312,132.79'	.00'	.00'	0.0'
NAVARRO	FM 55 IN BLOOMING GROVE	10.318	\$ 138,992.70'	.00'	.00'	.0'
SH 22 HILL COUNTY LINE						
0121-04-022						
CPM 121-4-22 SEAL COAT TYPE WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05890091		TOTALS	138,992.70'	.00'	.00'	0.0'
NAVARRO	SH 31	173.084	\$ 1,270,765.00'	.00'	.00'	.0'
FM 55 FM 709						
0162-08-011						
CPM 162-8-11 SEAL COAT						
WORK ORDER- 12-14-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880016		TOTALS	1,270,765.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	FM 55 (SOUTH)	7.858	\$ 8,993,325.78	\$ 281,776.22	7,541,604.65	88.2
SH 31	WCL CORSICANA					
0162-04-032						
CSR 162-4-32	GR, STRS, ASB, CONC PAV & PAV MARK					
WORK ORDER- 01-07-87	WORK BEGAN- 02-10-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
THE R.E. HABLE COMPANY						
	CONTRACT 12860010	TOTALS	8,993,325.78	281,776.22	7,541,604.65	88.2
ROCKWALL	AT SH 205	.001	\$ 10,100.00	.00	.00	.0
IH 30						
0009-12-059						
C 9-12-59	IRRIGATION SYSTEM					
WORK ORDER- 04-14-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
WALL'S GREEN ENTERPRISES						
	CONTRACT 03890041	TOTALS	10,100.00	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	303,085,762.82
					DISTRICT ESTIMATES THIS MONTH	6,620,222.42
					DISTRICT TOTAL ESTIMATES PAID TO DATE	179,006,819.10



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE	US 67 AT REDWATER	324.001	\$ 2,933,874.25	\$ 463,676.60	\$ 865,265.56	31.0
FM 991	US 67, 0.2 MI S OF FM 2148, NORTH					
0010-19-005						
CPM 10-19-5	SEAL COAT					
WORK ORDER- 03-02-89	WORK BEGAN- 03-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 10					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890035		TOTALS	2,933,874.25	463,676.60	865,265.56	31.0
*****						
BOWIE	0.6 MI W OF FM 989	.154	\$ 93,260.40	\$ 22,413.11	\$ 82,119.90	92.6
IH 30	ARKANSAS STATE LINE (SECTIONS)					
0610-07-051						
IR 30-3(82)217	REHABILITATE BRIDGE RAIL					
WORK ORDER- 02-14-89	WORK BEGAN- 03-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 88					
B. BRAY CONSTRUCTION COMPANY, INC.						
CONTRACT 01890049		TOTALS	93,260.40	22,413.11	82,119.90	92.6
*****						
BOWIE	AT US 82 IN TEXARKANA	.001	\$ 14,890.81	\$ 7,899.64	\$ 7,899.64	55.8
US 59						
0218-02-020						
CL 218-2-20	LANDSCAPE DEVELOPMENT (IRRIGATION SYS)					
WORK ORDER- 04-13-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 70					
A-Z LANDSCAPE SERVICE						
CONTRACT 03890132		TOTALS	14,890.81	7,899.64	7,899.64	55.8
*****						
BOWIE	FM 1297	.647	\$ 1,674,789.95	\$ 255,613.87	\$ 1,165,652.01	73.2
FM 559	IH 30 IN TEXARKANA					
1G20-01-032						
CRP 88(507)M	GR, STRS, CONC PAV, TRAF SIG, ILLUM & PM					
WORK ORDER- 05-13-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 56					
H M B CONSTRUCTION COMPANY						
CONTRACT 04880049		TOTALS	1,674,789.95	255,613.87	1,165,652.01	73.2
*****						
BOWIE	0.1 MI N OF NORTH PARK ROAD SOUTH	.722	\$ 1,611,712.07	\$ 20,460.53	\$ 855,676.98	55.9
FM 1397	IH 30 IN TEXARKANA					
0945-01-015						
CRP 88(709)M	GR, STR, C&G, CONC PAV, TRF SIG & PVT MK					
WORK ORDER- 06-08-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 49					
H M B CONSTRUCTION COMPANY						
CONTRACT 05880013		TOTALS	1,611,712.07	20,460.53	855,676.98	55.9
*****						
BOWIE	0.5 MI S OF FM 2148	4.406	\$ 313,142.38	\$ .00	\$ .00	.0
US 59	0.8 MI S OF FM 989 (SECTIONS)					
0218-01-059						
MC 218-1-59	REMOVE RAISED MEDIAN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H M B CONSTRUCTION COMPANY						
CONTRACT 05890039		TOTALS	313,142.38	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE US 67 IN TEXARKANA		2.725	\$ 156,902.50	\$ .00	.00	.0
US 71 0.2 MI S OF IH 30 (SBL ONLY)						
0217-02-023						
MC 217-2-23 CONC PAV REPAIR, MONO CURB & CONC PAV						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SCR CONSTRUCTION CO., INC.		CONTRACT 05890050	TOTALS	156,902.50	.00	.00 0.0
BOWIE 0.2 MI W OF US 259		7.266	\$ 469,986.55	\$ .00	.00	.0
US 82 FM 2735 IN DE KALB						
0046-03-021						
CPM 46-3-21 ASPH CONC PAV & PAV MARK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
BUSTER PAVING CO., INC.		CONTRACT 05890081	TOTALS	469,986.55	.00	.00 0.0
BOWIE 0.5 MI S OF IH 30		3.066	\$ 245,711.00	\$ 17,201.64	260,830.01	99.9
US 59 SH 93						
0218-02-019						
MC 218-2-19 RECYCLE ACP SURFACE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
BOWIE 0.6 MI W OF FM 989		5.930	\$ 630,630.95	\$ 247,757.20	508,961.78	84.9
IH 30 ARKANSAS STATE LINE						
0610-07-050						
MA-IR 30-3(81)217 RECYCLE ACP SURFACE AND CONC PAV REPAIR						
WORK ORDER- 09-19-88		WORK BEGAN- 10-03-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-05-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		65 ADDL DAYS GRANTED- 15	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		76 PERCENT TIME USED- 95	*****			
REMIXER CONTRACTING CO., INC.		CONTRACT 08880049	TOTALS	876,341.95	264,958.84	769,791.79 92.4
BOWIE 0.1 MI S OF US 82, N		.700	\$ 38,595.00	\$ .00	36,646.25	99.9
US 59 IH 30						
0218-02-018						
CL 218-2-18 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-21-88		WORK BEGAN- 11-22-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-06-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		40 PERCENT TIME USED- 100	*****			
ASTON LANDSCAPE & CONSTRUCTION, INC.		CONTRACT 09880021	TOTALS	38,595.00	.00	36,646.25 99.9
CASS FM 3129 S OF BLOOMBURG		1.698	\$ 599,559.65	\$ 56,319.15	106,734.97	18.7
FM 249 0.1 MI N OF FM 74 IN BLOOMBURG						
0945-04-019						
CD 945-4-19 GR, STRS, SURF & C&G						
WORK ORDER- 04-13-89		WORK BEGAN- 04-24-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-29-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		70 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		13 PERCENT TIME USED- 19	*****			
H. V. CAVER, INC.		CONTRACT 03890175	TOTALS	599,559.65	56,319.15	106,734.97 18.7
CASS SH 155 IN LINDEN		180.390	\$ 76,917.70	\$ .00	.00	.0
US 59 MARION C/L						
0062-04-039						
MC 62-4-39 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 05-16-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-01-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
TRAFFIC SYSTEMS, INC.		CONTRACT 04890067	TOTALS	76,917.70	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS FM 2791 IN QUEEN CITY		2.385	\$ 4,313,666.48	.00	.00	.0
US 59 0.3 MI S OF FM 2327 AT LANARK						
0218-03-056						
MA-F 88(16) GR, STRS, C&G, CONC PAV, ACP & PAV MK						
WORK ORDER- 06-02-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-18-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		265 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
T. L. JAMES & COMPANY, INC.						
CONTRACT 05890053		TOTALS	4,313,666.48	.00	.00	0.0
CASS 0.3 MI S OF FM 2327 AT LANARK		5.867	\$ 7,907,342.60	394,611.17	2,417,923.76	32.1
US 59 0.2 MI S OF FM 3129						
0218-03-052						
MA-F 88(15) GR, STRS, ASPH CONC BASE & ACP						
WORK ORDER- 09-07-88		WORK BEGAN- 09-08-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-06-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		215 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		80 PERCENT TIME USED- 37	*****			
T. L. JAMES & COMPANY, INC.						
CONTRACT 08880002		TOTALS	7,907,342.60	394,611.17	2,417,923.76	32.1
CASS AT CLONINGER CREEK		.090	\$ 301,890.62	15,182.62	275,142.31	100.0
SH 11						
0222-04-035						
CSBH 222-4-35 REPAIR TIMBER SUBSTRUCTURE						
WORK ORDER- 09-12-88		WORK BEGAN- 09-16-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-28-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		110 ADDL DAYS GRANTED- 10	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		118 PERCENT TIME USED- 98	*****			
A. K. GILLIS & SONS, INC.						
CONTRACT 08880069		TOTALS	301,890.62	15,182.62	275,142.31	100.0
CASS FM 161 IN HUGHES SPRINGS		1.264	\$ 2,442,152.23	40,873.14	340,505.79	14.6
SH 11 0.2 MI E OF MORRIS C/L						
0222-04-029						
CRP 88(669)S GR, STRS, C&G, CONC PAV, PAV MKR, RR XNG						
WORK ORDER- 10-31-88		WORK BEGAN- 11-09-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-16-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		210 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		69 PERCENT TIME USED- 33	*****			
TITUS CONSTRUCTION COMPANY						
CONTRACT 09880018		TOTALS	2,442,152.23	40,873.14	340,505.79	14.6
HARRISON AT US 80 & AT SH 43 IN MARSHALL		.001	\$ 66,150.00	13,815.37	13,815.37	21.9
US 59						
0062-07-051						
C 62-7-51 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-89		WORK BEGAN- 05-10-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-25-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		4 PERCENT TIME USED- 10	*****			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04890016		TOTALS	66,150.00	13,815.37	13,815.37	21.9
HARRISON US 80 IN MARSHALL		1.432	\$ 2,270,275.06	.00	.00	.0
US 59 SH 43 (W)						
0063-01-048						
MA-F 192(24) GR, STRS, CONC PAV, ACP, PV MK & TR SIG						
WORK ORDER- 05-23-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-08-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		145 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04890062		TOTALS	2,270,275.06	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON IH 20 SFR FM 968 0.1 MI W OF HATLEYS CREEK 1575-02-016 CSR 1575-2-16 GR, STRS, FB & ONE CST		1.192	\$ 432,439.81	\$ 37,766.84	\$ 377,080.50	93.9
WORK ORDER- 05-31-88	WORK BEGAN- 06-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 120					
LEE & MCHORTER, INC.						
CONTRACT 05880049		TOTALS	432,439.81	37,766.84	377,080.50	93.9
HARRISON FM 450 IH 20 0.5 MI W OF SH 43 (SECTIONS) 0495-08-053 IR 20-7(42)604 REHABILITATE BRIDGE RAIL		.268	\$ 472,271.29	.00	.00	.0
WORK ORDER- 05-26-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 05890011		TOTALS	472,271.29	.00	.00	0.0
HARRISON FM 1998 E OF MARSHALL US 80 1.0 MI EAST (SECTIONS) 0096-09-054 MC 96-9-54 REMOVE RAISED MEDIAN		1.897	\$ 126,530.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05890083		TOTALS	126,530.00	.00	.00	0.0
HARRISON FM 450 IH 20 0.5 MI W OF SH 43 0495-08-052 MA-IR 20-7(39)604 RECYCLE ACP SURFACE & CONC PAV REPAIR		16.711	\$ 1,388,213.74	\$ 351,250.66	\$ 1,244,919.91	94.3
WORK ORDER- 07-28-88	WORK BEGAN- 09-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 96					
REMIXER CONTRACTING CO., INC.						
CONTRACT 07880014		TOTALS	1,388,213.74	351,250.66	1,244,919.91	94.3
MORRIS 0.5 MI E OF L&A RR SH 11 CASS C/L 0222-03-038 C 222-3-38 GR, STRS, FB, ONE CST & ACP		1.000	\$ 1,065,859.24	\$ 942.87	\$ 823,157.58	81.3
WORK ORDER- 03-15-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 98					
TITUS CONSTRUCTION COMPANY						
CONTRACT 02880025		TOTALS	1,065,859.24	942.87	823,157.58	81.3
MORRIS AT US 67 INTERCHANGE SH 77 0277-01-022 CD 277-1-22 REHABILITATE RAMPS		.297	\$ 422,058.59	.00	.00	.0
WORK ORDER- 05-11-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 2					
DIAMOND K CORPORATION						
CONTRACT 04890048		TOTALS	422,058.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	2.4 MI N OF FM 144	2.128	\$ 5,692,380.31	10,117.91	5,804,565.15	100.0
US 259	0.5 MI S OF IH 30					
OC85-01-027						
FR 1141(4)	GR STRS FB SC & 1CST					
WORK ORDER- 06-16-87	WORK BEGAN- 06-23-87					
DATE WORK COMPLETED- 05-04-89	TIME COMPUTED 07-02-87					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 266	PERCENT TIME USED- 97					
A. K. GILLIS & SONS, INC.						
CONTRACT 05870005		TOTALS	5,692,380.31	10,117.91	5,804,565.15	100.0
MORRIS	SH 11 & 49	1.250	\$ 51,875.00	.00	.00	.0
PR 17	DAINGERFIELD STATE PARK BOAT RAMP					
0607-01-003						
MC 607-1-3	ACP					
MORRIS	IN DAINGERFIELD STATE PARK	.001	\$ 52,025.00	.00	.00	.0
PR 17						
0607-01-004						
CCPH 607-1-4	ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05890086		TOTALS	103,900.00	.00	.00	0.0
PANOLA	ON CR 332 AT LITTLE SIX MILE CREEK	.168	\$ 224,800.25	18,349.25	19,489.25	9.1
CR						
0919-13-006						
CRP 88(811)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
H. R. BOYD, INC.						
CONTRACT 03890018		TOTALS	224,800.25	18,349.25	19,489.25	9.1
PANOLA	2.6 MI SE OF FM 2517	1.903	\$ 588,593.13	71,282.49	113,300.99	20.2
FM 3359	1.9 MI SE					
2239-02-006						
A 2239-2-6	GR, STRS, FB & ONE CST					
WORK ORDER- 04-12-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
CCE, INC.						
CONTRACT 03890177		TOTALS	588,593.13	71,282.49	113,300.99	20.2
PANOLA	LP 455	2.240	\$ 6,236,927.11	130,150.30	2,295,939.50	38.7
US 59	FM 2517					
0063-04-030						
F 458(9)	GR, STRS, ACP BASE, ACP, CPCD, ILLUM & PM					
WORK ORDER- 05-17-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05880003		TOTALS	6,236,927.11	130,150.30	2,295,939.50	38.7
PANOLA	0.3 MI S OF FM 2517	4.193	\$ 10,316,967.36	88,667.41	10,126,714.72	99.9
US 59	SOUTH END MURVAUL CRK BR					
0063-04-029						
MA-FR 458(7)	GR. STRS. FLEX BASE & ACP					
WORK ORDER- 09-08-86	WORK BEGAN- 09-16-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
ZACK BURKETT CO.						
CONTRACT 08860028		TOTALS	10,316,967.36	88,667.41	10,126,714.72	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS 0.1 MI W OF FM 1734		.641	\$ 1,806,001.93	\$ 159,025.74	161,470.84	9.4
US 67 LP 419 IN MT PLEASANT						
0010-06-029 GR, STR, C&G, CONC PAV & TRAFFIC						
CD 10-6-29 SIGNAL						
WORK ORDER- 04-13-89 WORK BEGAN- 04-27-89						
DATE WORK COMPLETED- TIME COMPUTED 04-29-89						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 7						
TITUS CONSTRUCTION COMPANY						
CONTRACT 03890087		TOTALS	1,806,001.93	159,025.74	161,470.84	9.4
TITUS 1.1 MI S OF FM 3417		3.030	\$ 3,690,897.92	\$ 135,174.59	1,542,007.70	43.9
US 271 1.8 MI S OF SH 49						
0248-01-041 GR, STRS, ACP BASE, ACP & PAV						
MA-F 333(12) MARKINGS						
WORK ORDER- 05-10-88 WORK BEGAN- 05-17-88						
DATE WORK COMPLETED- TIME COMPUTED 05-26-88						
CONTRACT WORKING DAYS- 185 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 135 PERCENT TIME USED- 71						
TITUS CONSTRUCTION COMPANY						
CONTRACT 04880004		TOTALS	3,690,897.92	135,174.59	1,542,007.70	43.9
TITUS 8TH STREET		5.204	\$ 591,286.40	.00	.00	.0
LP 419 US 271 IN MT PLEASANT (SBL ONLY)						
0221-09-013 PLANE ACP, ACP & PAV MARK						
CPM 221-9-13						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890034		TOTALS	591,286.40	.00	.00	0.0
TITUS 1.1 MI S OF FM 3417		1.013	\$ 3,629,463.99	\$ 14,229.98	2,832,537.87	83.9
US 271 BIG CYPRESS CR BR						
0248-01-038 GR, STRS, FB, ACP BS, 1CST & ACP						
MA-F 333(11)						
WORK ORDER- 08-25-86 WORK BEGAN- 09-04-86						
DATE WORK COMPLETED- TIME COMPUTED 09-10-86						
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 349 PERCENT TIME USED- 140						
TITUS CONSTRUCTION COMPANY						
CONTRACT 07860025		TOTALS	3,629,463.99	14,229.98	2,832,537.87	83.9
UPSHUR ON CR 242 AT GUM CREEK		.236	\$ 165,717.50	\$ 3,790.06	13,237.85	8.4
CR						
0919-02-005 REPLACE BRIDGE & APPROACHES						
CRP 88(810)BROX						
WORK ORDER- 04-12-89 WORK BEGAN- 04-24-89						
DATE WORK COMPLETED- TIME COMPUTED 04-28-89						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 22						
H. H. HOWARD & SONS, INC.						
CONTRACT 03890118		TOTALS	165,717.50	3,790.06	13,237.85	8.4
UPSHUR GREGG C/L.		2.082	\$ 4,912,827.78	\$ 280,323.64	4,590,797.89	98.3
US 259 1.4 MI S OF SH 154						
0392-02-038 GR STRS FB PC 1CST HMAPC & SAFETY						
F 1141(5) ITEMS						
WORK ORDER- 06-09-87 WORK BEGAN- 06-22-87						
DATE WORK COMPLETED- TIME COMPUTED 06-25-87						
CONTRACT WORKING DAYS- 325 ADDL DAYS GRANTED- 11						
WORKING DAYS CHARGED- 326 PERCENT TIME USED- 97						
H. H. HOWARD & SONS, INC.						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05870038		TOTALS	4,912,827.78	280,323.64	4,590,797.89	98.3

DISTRICT CONTRACT AMOUNT 68,227,369.32  
DISTRICT ESTIMATES THIS MONTH 2,856,895.78  
DISTRICT TOTAL ESTIMATES PAID TO DATE 37,030,742.57

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CHAMBERS	LIBERTY COUNTY LINE	4.400	\$ 9,867,931.07	\$ 262,401.23	\$ 5,850,340.29	62.4
SH 146	IH 10					
0389-02-036						
C 389-2-36	GR, STRS, BASE, CP, ACP & TRAF SIG MOD					
WORK ORDER- 10-22-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	275 PERCENT TIME USED- 61					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870045		TOTALS	9,867,931.07	262,401.23	5,850,340.29	62.4
*****						
CHAMBERS	SH 61	10.795	\$ 30,605,313.06	\$ 1,640,697.63	\$ 6,443,271.10	22.2
IH 10	0.887 MI EAST OF FM 1410					
0508-03-062						
MA-IR 10-8(132)813	RECONSTRUCT ROADWAY					
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 14					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06	1,640,697.63	6,443,271.10	22.2
*****						
HARDIN	AT VILLAGE CREEK	.000	\$ 1,019,297.55	\$ 13,405.17	\$ 556,589.87	57.4
SH 327	.					
0602-01-033						
CRP 88(681)BRS	REPLACE BR & APPRS					
WORK ORDER- 10-11-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 26					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 08880007		TOTALS	3,187,394.44	201,427.93	1,539,662.38	50.8
*****						
JASPER	AT SANDY CREEK BR & APPRS	.074	\$ 145,379.74	\$ .00	\$ 142,966.14	99.9
FM 776	.					
0214-05-013						
BHM V502(1)	REHABILITATE BRIDGE & APPROACHES					
WORK ORDER- 12-04-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 76					
THE PORTER CO., INC.						
CONTRACT 11870010		TOTALS	748,604.02	10,919.86	671,466.74	96.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT US 69 NORTH I/C IN BEAUMONT		1.381	\$ 19,210,709.08	\$ 1,178,768.36	\$ 1,267,406.11	6.9
IH 10 0028-13-106 IR 10-8(125)853						
WDN & RECONST GR STRS CONC PAV SIGN ILLM						
WORK ORDER- 03-06-89		WORK BEGAN- 03-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-22-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 540		PERCENT TIME USED- 8				
TRAYLOR BROS INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	1,178,768.36	1,267,406.11	6.9
JEFFERSON NEAR IRVING ST		1.573	\$ 574,837.00	\$ 208,097.50	\$ 565,455.00	99.9
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-150						
C 65-8-150						
PREPARING RIGHT OF WAY						
WORK ORDER- 02-03-89		WORK BEGAN- 02-03-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-19-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 53				
BO-MAC CONTRACTORS, INC.						
CONTRACT 01890065		TOTALS	574,837.00	208,097.50	565,455.00	99.9
JEFFERSON AT NECHES RIVER (N.B.L.A.)		1.787	\$ 22,789,034.01	.00	\$ 20,237,181.71	94.5
SH 87						
0306-03-084						
BRF 654(14)						
BRIDGE						
WORK ORDER- 03-19-84		WORK BEGAN- 06-20-84				
DATE WORK COMPLETED-		TIME COMPUTED 04-04-84				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 500		PERCENT TIME USED- 134				
668						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02840014		TOTALS	22,789,034.01	.00	20,237,181.71	94.5
JEFFERSON FM 365		1.490	\$ 9,206,657.04	\$ 109,578.32	\$ 7,309,454.99	83.6
US 69 MAIN "B" CANAL IN PORT ARTHUR						
0065-08-129						
F 53(30)						
GR STRS STAB BS CONC PAV ACP O/L SIGNING						
WORK ORDER- 06-24-86		WORK BEGAN- 07-03-86				
DATE WORK COMPLETED-		TIME COMPUTED 07-10-86				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 450		PERCENT TIME USED- 86				
387						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05860002		TOTALS	9,206,657.04	109,578.32	7,309,454.99	83.6
JEFFERSON ON LANGHAM RD AT DRAIN DITCH		.033	\$ 67,392.00	.00	.00	.0
CS IN BEAUMONT						
0920-38-048						
CRP 88(424)BROX						
REPLACE BRIDGE AND APPROACHES						
JEFFERSON ON WESCALDER RD AT PORT ARTHUR FRESH		.018	\$ 80,728.00	.00	.00	.0
CS WATER CANAL IN BEAUMONT						
0920-38-049						
CRP 88(425)BROX						
REPLACE BRIDGE AND APPROACHES						
JEFFERSON ON AVALON AVE AT DRAIN DITCH		.023	\$ 86,326.60	.00	.00	.0
CS IN BEAUMONT						
0920-38-050						
CRP 88(427)BROX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 0				
0						
S & S CONSOLIDATED, INC.						
CONTRACT 05890076		TOTALS	234,446.60	.00	.00	0.0



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JEFFERSON BETWEEN CHAMBERS C/L & US 69		.700	\$ 2,537,320.75'	69,306.95'	2,392,244.23'	99.3'
I4 10						
0739-02-091						
IR 10-8(124)831						
BASE, ACP, MBGF, WDN BRS & REPL BR DECKS						
WORK ORDER- 09-08-87		WORK BEGAN- 09-18-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-24-87				
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		235 PERCENT TIME USED- 94				
BAYOU CONTRACTING, INC.						
CONTRACT 07870010		TOTALS	2,537,320.75'	69,306.95'	2,392,244.23'	99.3'
JEFFERSON IN PORT NECHES FROM NEDERLAND AVENUE		2.412	\$ 7,473,976.03'	204,558.60'	3,314,600.23'	46.6'
FM 366						
0667-02-054						
MA-CRP 88(684)M						
GR, CEM STAB BASE, CONC PAV & TRAF SIG						
WORK ORDER- 07-27-88		WORK BEGAN- 08-05-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-12-88				
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		135 PERCENT TIME USED- 34				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880006		TOTALS	7,473,976.03'	204,558.60'	3,314,600.23'	46.6'
JEFFERSON SP 380		.001	\$ 5,755,981.80'	427,588.04'	3,646,380.41'	66.6'
SP 380						
0065-08-139						
C 65-8-139						
OUTFALL BOX SEWER						
WORK ORDER- 10-22-87		WORK BEGAN- 12-18-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-07-87				
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED- 45				
WORKING DAYS CHARGED-		270 PERCENT TIME USED- 86				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870013		TOTALS	5,755,981.80'	427,588.04'	3,646,380.41'	66.6'
JEFFERSON BROOKS RD, SW 1.4 MI		1.391	\$ 1,126,157.59'	64,339.54'	431,317.75'	40.3'
IH 10						
0739-02-096						
CC 739-2-96						
GR STRS FLEX BASE ONE CST ACP SIGN PV MK						
WORK ORDER- 10-13-88		WORK BEGAN- 10-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-29-88				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		73 PERCENT TIME USED- 41				
NORMAN MATERIAL CO.						
CONTRACT 09880010		TOTALS	1,126,157.59'	64,339.54'	431,317.75'	40.3'
JEFFERSON 0.843 MI N OF US 90		.843	\$ 37,490.00'	21,301.62'	21,301.62'	59.8'
IH 10						
0028-13-113						
MC 28-13-113						
CONC PAV REPAIRS & REPAIR EXIST INLETS						
JEFFERSON LNVA CANAL, S		4.100	\$ 208,280.00'	168,638.25'	267,550.38'	99.9'
US 69						
0200-11-076						
MC 200-11-76						
CONC PAV REPAIRS						
JEFFERSON SULPHUR DR		5.883	\$ 78,580.00'	.00'	.00'	.0'
US 69						
0200-14-055						
MC 200-14-55						
CONC PAV REPAIRS & REPAIR EXIST INLETS						
WORK ORDER- 11-17-88		WORK BEGAN- 03-23-89				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		37 PERCENT TIME USED- 31				
D. G. M. CONSTRUCTION, INC.						
CONTRACT 10880043		TOTALS	324,350.00'	189,939.87'	288,852.00'	93.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON HARDIN COUNTY LINE		4.253	\$ 2,537,607.47	.00	\$ 2,495,765.64	100.0
SH 326 US 90						
0601-02-017 RECONST GR, STRS, BASE & PAV						
CSR 601-2-17						
WORK ORDER- 11-24-87 WORK BEGAN- 11-25-87						
DATE WORK COMPLETED- 05-09-89 TIME COMPUTED 12-10-87						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 267 PERCENT TIME USED- 74						
APAC-TEXAS, INC.						
CONTRACT 11870057		TOTALS	2,537,607.47	.00	2,495,765.64	100.0
JEFFERSON AT TAYLORS BAYOU IN PORT ARTHUR		.806	\$ 5,132,296.50	227,315.03	\$ 535,967.86	10.9
SH 73 & APPRS TO TAYLORS BAYOU BRIDGE						
0508-04-104 GR, STRS, BASE & SURF						
BRF 1052(65)						
JEFFERSON APPRS ON W SIDE OF TAYLORS BAYOU BRS		1.667	\$ 1,288,154.45	51,016.90	\$ 114,310.65	9.3
SH 73						
0508-04-108 GR, STRS, BASE & SURF						
FR 1052(66)						
WORK ORDER- 01-05-89 WORK BEGAN- 02-01-89						
DATE WORK COMPLETED- TIME COMPUTED 01-21-89						
CONTRACT WORKING DAYS- 550 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TEX-STRUCT, INC.						
CONTRACT 11880002		TOTALS	6,420,450.95	278,331.93	650,278.51	10.6
JEFFERSON IN BEAUMONT FROM W OF 11TH ST NECHES		.000	\$ 28,271,456.09	311,369.15	\$ 26,612,067.83	99.1
IH 10 RIVER BRIDGE						
0028-13-103 WDN & RECONST GR, STRS, CEM STAB BS,						
ACT-IR 10-8(129)853 CONC PAV, ETC						
WORK ORDER- 02-12-86 WORK BEGAN- 02-26-86						
DATE WORK COMPLETED- TIME COMPUTED 02-28-86						
CONTRACT WORKING DAYS- 575 ADDL DAYS GRANTED- 45						
WORKING DAYS CHARGED- 608 PERCENT TIME USED- 98						
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 12850018		TOTALS	28,271,456.09	311,369.15	26,612,067.83	99.1
LIBERTY ETC VARIOUS LOCATIONS IN DISTRICT		8.005	\$ 1,471,461.23	27,777.41	\$ 1,598,760.03	100.0
US 90 ETC						
0028-04-055 ETC						
MA-FR 352(9) REPAIR CONC PAV, ACP & SAFETY						
FEATURES, ETC						
WORK ORDER- 05-04-88 WORK BEGAN- 05-06-88						
DATE WORK COMPLETED- 05-01-89 TIME COMPUTED 05-20-88						
CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 141 PERCENT TIME USED- 81						
APAC-TEXAS, INC.						
CONTRACT 04880053		TOTALS	1,471,461.23	27,777.41	1,598,760.03	100.0
LIBERTY AT SPT CO. RR IN DAYTON		.217	\$ 3,979,172.82	14,444.40	\$ 2,978,329.70	78.7
SH 321						
0593-01-071						
MA-FG 839(13) GR, STRS, CSB, CONC PAV, SIGN &						
ILLUM						
WORK ORDER- 10-31-86 WORK BEGAN- 11-26-86						
DATE WORK COMPLETED- TIME COMPUTED 11-16-86						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 126						
WORKING DAYS CHARGED- 328 PERCENT TIME USED- 83						
BAYOU CONTRACTING, INC.						
CONTRACT 09860023		TOTALS	3,979,172.82	14,444.40	2,978,329.70	78.7
NEWTON ON CR 380 (SABINE SANDS RD)		.290	\$ 348,250.10	22,512.86	\$ 113,582.07	34.3
CR AT CANEY CREEK						
0920-06-007						
CRP 88(675)BROX REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-13-89 WORK BEGAN- 03-06-89						
DATE WORK COMPLETED- TIME COMPUTED 03-01-89						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 21						
THE PORTER CO., INC.						
CONTRACT 01890026		TOTALS	348,250.10	22,512.86	113,582.07	34.3

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NEWTON 4.0 MI SE OF NEWTON		3.390	\$ 1,847,348.51	\$ 41,400.00	\$ 1,416,210.99	81.6
US 190 3.4 MI SE						
0244-05-028						
CSR 244-5-28 WIDEN & RECONST GR, STR, BASE & SURF						
WORK ORDER- 05-04-87		WORK BEGAN- 05-14-87				
DATE WORK COMPLETED-		TIME COMPUTED 05-20-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 181		PERCENT TIME USED- 80				
APAC-TEXAS, INC.						
CONTRACT 04870025		TOTALS	1,847,348.51	41,400.00	1,416,210.99	81.6
NEWTON AT SABINE RIVER BR		.001	\$ 56,000.00	\$ 20,045.00	\$ 50,825.00	100.0
SH 63						
0214-04-006						
CPM 214-4-6 CLEAN AND PAINT BRIDGE						
WORK ORDER- 09-19-88		WORK BEGAN- 04-18-89				
DATE WORK COMPLETED- 05-12-89		TIME COMPUTED 10-20-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 42				
D BROTHERS, INC.						
CONTRACT 08880065		TOTALS	56,000.00	20,045.00	50,825.00	100.0
ORANGE 3.5 MI N OF IH 10, S		3.697	\$ 2,210,177.64	\$ 54,908.45	\$ 1,391,628.24	66.2
SH 62 FM 1078						
0243-03-041						
CSR 243-3-41 GR STRS FLEX BASE ONE CST ACP SIGN PV MK						
WORK ORDER- 03-15-88		WORK BEGAN- 04-13-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-31-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 114		PERCENT TIME USED- 46				
MASON CONSTRUCTION, INC.						
CONTRACT 02880113		TOTALS	2,210,177.64	54,908.45	1,391,628.24	66.2
ORANGE ETC VARIOUS LOCATIONS IN DISTRICT		10.846	\$ 1,675,425.48	\$ 50,836.79	\$ 1,638,268.40	100.0
IH 10 ETC						
0028-09-090 ETC						
CPM 28-9-90 CONC REPAIR, JT SEALING, PLANE ASPH SURF & ACP O/LAY						
WORK ORDER- 05-16-88		WORK BEGAN- 06-09-88				
DATE WORK COMPLETED- 05-09-89		TIME COMPUTED 06-01-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 122		PERCENT TIME USED- 136				
BO-MAC CONTRACTORS, INC.						
CONTRACT 04880026		TOTALS	1,675,425.48	50,836.79	1,638,268.40	100.0
ORANGE BETWEEN SH 87 & WOMACK ROAD (FR RDS)		27.616	\$ 3,796,599.37	\$ 16,660.00	\$ 3,864,501.14	100.0
IH 10						
0028-14-072						
IR 10-8(130)874 SAFETY TREAT STRS & ACP OVERLAY FRTG RDS						
WORK ORDER- 06-25-87		WORK BEGAN- 07-07-87				
DATE WORK COMPLETED- 05-12-89		TIME COMPUTED 07-11-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 307		PERCENT TIME USED- 94				
BO-MAC CONTRACTORS, INC.						
CONTRACT 05870049		TOTALS	3,796,599.37	16,660.00	3,864,501.14	100.0
ORANGE AT SPT RR AT TULANE ROAD		.852	\$ 3,666,408.32	\$ 56,453.49	\$ 2,739,262.06	78.6
SH 62						
0243-04-032						
F 1153(3) GR, STRS, BASE, ONE CST, ACP & CONC PAV						
WORK ORDER- 07-06-87		WORK BEGAN- 07-08-87				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 259		PERCENT TIME USED- 85				
APAC-TEXAS, INC.						
CONTRACT 06870035		TOTALS	3,666,408.32	56,453.49	2,739,262.06	78.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ORANGE	FM 105	4.625	\$ 1,629,789.34	.00	1,461,553.43	94.3
FM 2802	4.625 MILES EAST					
2781-01-006						
CSR 2781-1-6	RECONST GR, STRS, BS & SURF					
WORK ORDER- 09-11-87	WORK BEGAN- 10-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-87					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 73					
MASON CONSTRUCTION, INC.						
CONTRACT 08870065		TOTALS	1,629,789.34	.00	1,461,553.43	94.3
*****						
ORANGE	AT SH 87 AND AT LOOP 358	.001	\$ 86,899.48	1,110.55	66,247.19	80.2
IH 10						
0028-14-075						
CL 28-14-75	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-88	WORK BEGAN- 12-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11880013		TOTALS	86,899.48	1,110.55	66,247.19	80.2
*****						
ORANGE	NECHES RIVER BRIDGE NE	2.166	\$ 2,285,700.22	82,528.65	2,133,174.36	98.2
SH 87	NEAR BRIDGE CITY					
0306-02-055						
F 654(17)	GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT					
JEFFERSON	0.2 MI E OF FM 366	3.087	\$ 1,693,629.77	52,692.29	881,509.42	54.7
SH 87	NECHES RIVER BR					
0306-03-080						
F 654(17)	GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT					
WORK ORDER- 01-14-88	WORK BEGAN- 01-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-88					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 94					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870005		TOTALS	3,979,329.99	135,220.94	3,014,683.78	79.7
*****						
ORANGE	FM 1130 AT IH 10, S	4.811	\$ 4,573,905.15	73,459.55	2,387,908.92	54.9
FM 1130	FM 105					
1284-01-028						
A 1284-1-28	GR STRS BS & SURF					
WORK ORDER- 12-23-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-88					
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 54					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870009		TOTALS	4,573,905.15	73,459.55	2,387,908.92	54.9
*****						
TYLER	ETC "DISTRICT WIDE"	223.726	\$ 2,196,646.90	719,004.98	1,372,691.35	66.8
US 190	ETC VARIOUS LOCATIONS W/IN DISTRICT					
0213-06-030	ETC					
CPM 213-6-30	SEAL COAT					
WORK ORDER- 02-16-89	WORK BEGAN- 02-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 25					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01890067		TOTALS	2,196,646.90	719,004.98	1,372,691.35	66.8
*****						
DISTRICT CONTRACT AMOUNT					182,389,641.33	
DISTRICT ESTIMATES THIS MONTH					6,391,159.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE					107,810,197.22	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROOKS	KLEBERG C/L	9.739	\$ 3,868,354.79	\$ 323,237.15	\$ 2,619,064.75	71.2
SH 285	0.7 MI E OF US 281 IN FALFURRIAS					
0102-07-024						
MA-CRP 88(766)S	RECONST GR, STRS, FB & ACP					
WORK ORDER- 10-31-88	WORK BEGAN- 11-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
HELDENFELS BROTHERS, INC.						
	CONTRACT 09880004	TOTALS	3,868,354.79	323,237.15	2,619,064.75	71.2
*****						
CAMERON	ON EAST AVE, AT NORTH DRAIN IN	.265	\$ 1,195,385.46	\$ 29,801.50	\$ 29,801.50	2.6
CS	BROWNSVILLE					
0921-06-020						
CRP 88(736)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-11-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
BRH-GARVER, INC.						
	CONTRACT 03890012	TOTALS	1,195,385.46	29,801.50	29,801.50	2.6
*****						
CAMERON	AT COMMERCE ST & AT MORGAN ST	.001	\$ 78,971.20	\$ 21,562.41	\$ 21,562.41	28.7
LP 448	IN HARLINGEN					
0327-08-066						
CLM 327-8-66	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-20-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
STUART PLACE NURSERY AND LANDSCAPING						
	CONTRACT 03890043	TOTALS	78,971.20	21,562.41	21,562.41	28.7
*****						
CAMERON	0.4 MI S. OF INTERCHANGE	.765	\$ 629,568.85	\$ 91,266.76	\$ 91,266.76	15.2
PR 100	0.8 MI N.					
0331-04-033						
CD 331-4-33	RECONST GR, STRS, FB & ACP					
WORK ORDER- 04-10-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
SOUTH TEXAS UTILITY CONTRACTORS						
	CONTRACT 03890110	TOTALS	863,536.38	91,266.76	91,266.76	11.1
*****						
CAMERON	N END HARRISON & TYLER AVE O/P	61.151	\$ 3,373,341.10	\$ .00	\$ .00	.0
US 77	2.5 MI N OF COMBES					
0039-07-160						
CPM 39-7-160	ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
	CONTRACT 03890167	TOTALS	3,373,341.10	.00	.00	0.0
*****						
CAMERON	FM 511	3.241	\$ 719,612.00	\$ .00	\$ .00	.0
FM 803	SH 100					
1138-02-010						
CSR 1138-2-10	RECONST GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
	CONTRACT 05890088	TOTALS	719,612.00	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT LP 374 & MP RR, 1.0 MI W OF US 77		.209	\$ 897,531.00	\$ 81,241.39	\$ 778,574.07	92.5
US 83						
0039-19-028						
MA-BHF 308(46) WIDEN STRS & APPRS (E & W BOUND LANES)						
WORK ORDER- 09-01-88	WORK BEGAN- 09-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
RIO GRANDE BRIDGE CO.						
CONTRACT 08880010		TOTALS	897,531.00	81,241.39	778,574.07	92.5
CAMERON 5.0 MI N OF FM 3248		6.111	\$ 12,439,394.57	\$ 683,106.54	\$ 1,359,244.67	11.5
US 77 0.1 MI S OF SH 100						
0039-08-061						
F 93(43) GR, STRS, FB, ACP, ILLUM, SIGN & LANDSPG						
WORK ORDER- 12-30-88	WORK BEGAN- 01-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11880021		TOTALS	12,439,394.57	683,106.54	1,359,244.67	11.5
DUVAL SH 339		18.489	\$ 3,194,100.61	\$ 729,079.84	\$ 2,855,129.64	94.0
SH 16 0.2 MI S OF FM 2295						
0517-08-011						
MA-FR 1161(3) RECONST GR, STRS, FB & ACP						
WORK ORDER- 08-19-88	WORK BEGAN- 09-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
FOREMOST PAVING, INC.						
CONTRACT 07880008		TOTALS	3,194,100.61	729,079.84	2,855,129.64	94.0
HIDALGO US 281		20.468	\$ 3,785,022.56	\$ 496,791.73	\$ 579,240.84	16.1
FM 493 SH 107						
0863-01-033						
CRP 88(769)S STRENGTHEN AND ADD PAVED SHOULDERS						
WORK ORDER- 03-29-89	WORK BEGAN- 04-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
FOREMOST PAVING, INC.						
CONTRACT 03890027		TOTALS	3,785,022.56	496,791.73	579,240.84	16.1
HIDALGO AT 0.6 MI N OF FM 495		.665	\$ 583,740.36	.00	.00	.0
FM 494						
0864-01-035						
CRP 88(721)M GR, STRS, FB & ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DODDS & WEDEGARTNER CONSTRUCTION, INC.						
CONTRACT 05890025		TOTALS	583,740.36	.00	.00	0.0
HIDALGO US 83		1.000	\$ 868,674.80	.00	.00	.0
FM 88 1.0 MI N						
0698-03-035						
CD 698-3-35 RECONST GR, STRS, FB & ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 05890032		TOTALS	868,674.80	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT LOS EBANOS RD IN MISSION		.009	\$ 333,559.50	\$ .00	.00	.0
LP 374						
0239-03-068						
HES 000S(546) TRAFFIC SIGNALS						
WORK ORDER- 05-30-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-89					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 05890064		TOTALS	333,559.50	.00	.00	0.0
HIDALGO FM 2894, E		5.439	\$ 1,608,096.10	\$ 359,582.44	\$ 1,567,440.13	100.0
FM 676 0.5 MI E OF FM 494						
1064-01-016						
MA-CRP 88(530)S WIDEN GR, STRS, C&G, FB & ACP						
WORK ORDER- 07-25-88	WORK BEGAN- 08-27-88					
DATE WORK COMPLETED- 05-12-89	TIME COMPUTED 08-10-88					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 51					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06880014		TOTALS	1,608,096.10	359,582.44	1,567,440.13	100.0
HIDALGO MILE 6 WEST ROAD, EAST		2.329	\$ 2,523,787.39	\$ 225,766.85	\$ 2,468,523.61	99.9
LP 374 FM 1015 IN MESLACO						
0039-04-065						
MA-CRP 88(745)M RECONST GR, STRS, FB & ACP						
WORK ORDER- 09-14-88	WORK BEGAN- 11-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 47					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 08880046		TOTALS	2,523,787.39	225,766.85	2,468,523.61	99.9
HIDALGO SP 115		.730	\$ 60,004.00	\$ 447.19	\$ 68,408.69	99.9
SF 241 BRIDGE ST IN HIDALGO						
0255-09-057						
CL 255-9-57 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-15-88	WORK BEGAN- 01-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 89					
MALDONADO NURSERY AND LANDSCAPING						
CONTRACT 10880018		TOTALS	60,004.00	447.19	68,408.69	99.9
HEBB FM 1472, 2.4 MI NW OF IH 35		1.543	\$ 695,170.37	\$ 113,323.94	\$ 269,756.89	40.8
FM 3464 IH 35 AT MILO INTERCHANGE						
3483-01-001						
CRP 88(733)S GR, STRS, FB & ACP						
WORK ORDER- 02-22-89	WORK BEGAN- 03-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 28					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01890028		TOTALS	695,170.37	113,323.94	269,756.89	40.8
HEBB LASALLE C/L, S		223.514	\$ 1,587,666.10	\$ 257,686.36	\$ 492,097.72	32.6
IH 35 1.0 MI N OF CALLAGHAN						
0018-03-029						
CPM 18-3-29 SEAL COAT						
WORK ORDER- 04-14-89	WORK BEGAN- 04-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 43					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03890079		TOTALS	1,587,666.10	257,686.36	492,097.72	32.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAPATA	2.5 MI S OF VELENO BRIDGE	2.310	\$ 957,169.33	\$ 318,917.97	340,861.83	37.4
US 83	0.9 MI S OF SH 16					
0038-04-039						
F 577(26)	GR, STRS, FB & ACP					
WORK ORDER- 04-10-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 14					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03890099		TOTALS	957,169.33	318,917.97	340,861.83	37.4
DISTRICT CONTRACT AMOUNT					39,633,117.62	
DISTRICT ESTIMATES THIS MONTH					3,731,812.07	
DISTRICT TOTAL ESTIMATES PAID TO DATE					13,540,973.51	



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROWN	ON CR 229 AT INDIAN CREEK	.265	\$ 181,419.00	\$ 40,712.15	\$ 40,712.15	23.6
CR						
0923-06-016						
CRP 88(460)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-20-89	WORK BEGAN- 05-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
J. H. STRAIN & SONS, INC.						
CONTRACT 03890028			TOTALS	181,419.00	40,712.15	40,712.15 23.6
*****						
BROWN	ETC NEAR FM 2525, EAST	NEAR 5.529	\$ 185,755.75	\$ .00	\$ .00	.0
US 67	ETC US 183, ETC.					
0054-07-052	ETC					
CPM 54-7-52	SLURRY SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 03890080			TOTALS	185,755.75	.00	.00 0.0
*****						
BROWN	FM 45, N	5.991	\$ 1,673,263.49	\$ 167,727.76	\$ 375,407.22	23.6
FM 2126	US 84					
2039-01-010						
CRP 89(245)S	BASE OVERLAY, BRIDGE WDN & CULV SAFETY					
WORK ORDER- 03-31-89	WORK BEGAN- 04-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 13	31				
STRICKLAND & KNIGHT, INC.						
CONTRACT 03890096			TOTALS	1,673,263.49	167,727.76	375,407.22 23.6
*****						
BROWN	AT COLORADO RIVER NEAR WINCHELL	1.042	\$ 1,599,258.92	\$ 57,990.52	\$ 1,564,782.19	100.0
US 377						
0128-01-063						
BRF 584(21)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 06-18-87	WORK BEGAN- 07-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 93	339				
J. H. STRAIN & SONS, INC.						
CONTRACT 05870040			TOTALS	1,599,258.92	57,990.52	1,564,782.19 100.0
*****						
BROWN	SH 279, E.	5.703	\$ 762,093.50	\$ .00	\$ .00	.0
FM 2940	FM 583					
2727-03-004						
CSR 2727-3-4	HIDEN GR, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
PRICE CONSTRUCTION, INC.						
CONTRACT 05890098			TOTALS	762,093.50	.00	.00 0.0
*****						
COMANCHE	5.3 MI SE OF EASTLAND C/L	4.516	\$ 944,143.50	\$ 100,382.92	\$ 882,457.87	98.3
SH 36	STAGG CREEK					
0182-02-023						
CSR 182-2-23	RECONST GR, STRS & SURF					
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 93	168				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04880041			TOTALS	944,143.50	100,382.92	882,457.87 98.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE AT LEON RIVER BRIDGE		.187	\$ 406,858.70	\$.00	\$.00	.0
SH 6						
0257-05-028						
CSR 257-5-28 BRIDGE WIDENING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & BLAKNEY, INC.						
CONTRACT 05890051		TOTALS	406,858.70	.00	.00	0.0
EASTLAND CALLAHAN C/L		39.855	\$ 67,557.78	\$.00	\$ 67,557.78	99.9
IH 20 E OF FM 570 E OF EASTLAND						
0007-03-053						
IR 20-3(40)324 REPLACE GUIDE SIGNS						
WORK ORDER- 02-09-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 47					
RON E. CARROLL, INC.						
CONTRACT 01880055		TOTALS	67,557.78	.00	67,557.78	99.9
EASTLAND COMANCHE C/L, W.		5.546	\$ 647,556.10	1,802.15	470,509.87	76.4
FM 2921 SH 6						
3066-01-001						
A 3066-1-1 GR, STRS & SURF						
WORK ORDER- 03-22-88	WORK BEGAN- 05-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 89					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 02880041		TOTALS	647,556.10	1,802.15	470,509.87	76.4
EASTLAND N END OF LAKE LEON DAM		.473	\$ 108,872.84	48,942.60	86,284.37	83.4
FM 2461 S END OF LAKE LEON DAM						
0714-05-011						
CD 714-5-11 GR, LIME TREATED SUBGRADE & FLEX BASE						
WORK ORDER- 03-31-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 68					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03890168		TOTALS	108,872.84	48,942.60	86,284.37	83.4
EASTLAND BETWEEN CALLAHAN C/L& NR FM 570		.001	\$ 481,123.59	229,261.31	229,261.31	50.1
IH 20						
0007-03-050						
CSR 7-3-50 REHAB ASPH CONC SURF ON RAMPS						
WORK ORDER- 05-09-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 9					
APAC-TEXAS, INC.						
CONTRACT 04890053		TOTALS	481,123.59	229,261.31	229,261.31	50.1
EASTLAND NEAR FM 2461		181.363	\$ 1,642,559.66	793,782.19	793,782.19	50.8
IH 20 US 80 E OF RANGER						
0007-06-055						
CPM 7-6-55 SEAL COAT						
WORK ORDER- 12-14-88	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 18					
J. H. STRAIN & SONS, INC.						
CONTRACT 11880015		TOTALS	1,642,559.66	793,782.19	793,782.19	50.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS 6.0 MI E OF US 281		5.207	\$ 3,018,743.33	\$ 197,021.01	\$ 2,384,208.42	83.1
US 190 LAMPASAS RIVER						
0231-01-025						
F 1009(25) GR, STRS & SURF						
WORK ORDER- 04-06-88	WORK BEGAN- 04-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 300	PERCENT TIME USED- 70					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 03880005		TOTALS	3,018,743.33	197,021.01	2,384,208.42	83.1
LAMPASAS SULPHUR CREEK, EAST		.786	\$ 115,999.30	\$ 6,329.14	\$ 6,329.14	5.7
LP 257 US 190						
0231-17-005						
CD 231-17-5 WIDEN BASE, SURFACING AND CURB & GUTTER						
WORK ORDER- 05-09-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 4					
ETCON, INC.						
CONTRACT 04890106		TOTALS	115,999.30	6,329.14	6,329.14	5.7
LAMPASAS FM 1690, N.		5.233	\$ 910,326.71	\$ 93,188.85	\$ 474,530.77	54.8
US 281 ADAMSVILLE						
0251-05-035						
FR 1011(7) GRADING, FLEX BASE AND 2CST						
WCRK ORDER- 12-23-88	WORK BEGAN- 01-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 27					
ROBERT L. CARROLL, INC.						
CONTRACT 11880025		TOTALS	910,326.71	93,188.85	474,530.77	54.8
MCCULLOCH BETWEEN US 87 IN BRADY AND FM 1311		10.763	\$ 1,851,001.15	\$ .00	\$ 892,561.82	56.1
US 190						
0129-01-018						
CRP 88(652)S WIDEN STRUCTURES & SAFETY END TREATMENT						
WORK ORDER- 11-02-88	WORK BEGAN- 11-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 51					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 10880005		TOTALS	1,851,001.15	.00	892,561.82	56.1
MILLS AT 2.3 MI, AT 3.2 MI & AT 6.4 MI W OF		3.590	\$ 527,412.50	\$ .00	\$ .00	.0
FM 574 GOLDTHWAITE						
1028-01-015						
CD 1028-1-15 REALIGN AND REGRADE CURVES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 0					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 05890090		TOTALS	527,412.50	.00	.00	0.0
MILLS E END OF BENNETT CREEK BRIDGE, E		176.238	\$ 1,482,260.34	\$ 575,988.32	\$ 575,988.32	40.9
US 84 STAR						
0055-01-019						
CPM 55-1-19 SEAL COAT						
WORK ORDER- 12-14-88	WORK BEGAN- 05-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 13					
JOE RICHARDS, INC.						
CONTRACT 11880034		TOTALS	1,482,260.34	575,988.32	575,988.32	40.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN SABA AT SPRING CREEK, AT MERRIMAN BRANCH & AT JERRYS BRANCH		.959	\$ 199,550.50	\$ 53,666.02	\$ 86,192.44	45.4
FM 500						
0231-13-021						
CD 231-13-21 WIDEN CULVERTS						
WORK ORDER- 04-03-89		WORK BEGAN- 04-05-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-19-89				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	28	PERCENT TIME USED- 23				
JASCON, INC.						
CONTRACT 03890104		TOTALS	199,550.50	53,666.02	86,192.44	45.4
SAN SABA US 190 IN SAN SABA		3.698	\$ 1,030,724.30	\$ 60,680.17	\$ 803,876.47	82.0
SH 16 3.7 MI SOUTH						
0289-05-018						
CRP 88(533)S WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 05-26-88		WORK BEGAN- 06-02-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-11-88				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED- 53				
WORKING DAYS CHARGED-	193	PERCENT TIME USED- 87				
COLGLAZIER CONSTRUCTION CO.						
CONTRACT 05880050		TOTALS	1,030,724.30	60,680.17	803,876.47	82.0
STEPHENS FM 1852, E		3.610	\$ 646,391.51	\$ .00	\$ .00	.0
FM 576 FM 207						
0107-05-005						
A 107-5-5 GR, STRS, BS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.						
CONTRACT 04890084		TOTALS	646,391.51	.00	.00	0.0
STEPHENS US 183, 6.3 MI S OF BRECKENRIDGE, E		3.556	\$ 486,533.45	\$ 34,377.80	\$ 441,757.06	95.5
FM 576 NEAR FM 1852						
0107-05-006						
CRP 88(782)S BASE OVERLAY AND BRIDGE REHABILITATION						
WORK ORDER- 12-02-88		WORK BEGAN- 12-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-18-88				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	95	PERCENT TIME USED- 59				
J. H. STRAIN & SONS, INC.						
CONTRACT 10880041		TOTALS	486,533.45	34,377.80	441,757.06	95.5

DISTRICT CONTRACT AMOUNT 18,969,405.92  
DISTRICT ESTIMATES THIS MONTH 2,461,852.91  
DISTRICT TOTAL ESTIMATES PAID TO DATE 10,176,199.39

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER 50.2 MI S OF ALPINE		11.559	\$ 3,183,209.50	102,623.64	2,434,409.15	80.5
SH 118 60.0 MI S OF ALPINE						
0358-04-012						
CRP 88(497)S GR, STRS, FB & TWO CST						
WORK ORDER- 06-17-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 280						
WORKING DAYS CHARGED- 228						
WORK BEGAN- 06-21-88						
TIME COMPUTED 07-03-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 81						
ALLEN KELLER COMPANY						
CONTRACT 03880080		TOTALS	3,183,209.50	102,623.64	2,434,409.15	80.5
BREWSTER 28.7 MI S OF MARATHON		10.910	\$ 3,683,799.70	154,590.32	3,515,344.30	100.0
US 385 BIG BEND						
0485-02-013						
CSR 485-2-13 RECONST GR, STRS, FB & TWO CST						
WORK ORDER- 12-09-87						
DATE WORK COMPLETED- 05-23-89						
CONTRACT WORKING DAYS- 280						
WORKING DAYS CHARGED- 259						
WORK BEGAN- 01-22-88						
TIME COMPUTED 12-25-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 93						
T. BROWN CONSTRUCTORS, INC.						
CONTRACT 11870020		TOTALS	3,683,799.70	154,590.32	3,515,344.30	100.0
CULBERSON 2.3 MI W OF VAN HORN		48.254	\$ 1,566,443.09	.00	.00	.0
IH 10 VAN HORN						
0002-11-037						
CSR 2-11-37 SEAL COAT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890047		TOTALS	1,566,443.09	.00	.00	0.0
EL PASO FT BLISS RR SPUR MC RAE BLVD		2.875	\$ 25,398,901.91	477,571.35	23,695,957.88	98.2
IH 10						
2121-03-086						
IR 10-1(188)025 RECONST GR, STRS, C.T.B., RDWY ILLUM, SIGN & DELIN						
WORK ORDER- 04-01-86						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 600						
WORKING DAYS CHARGED- 689						
WORK BEGAN- 06-11-86						
TIME COMPUTED 04-17-86						
ADDL DAYS GRANTED- 150						
PERCENT TIME USED- 92						
EL PASO SAND PRODUCTS, INC.						
CONTRACT 02860055		TOTALS	25,398,901.91	477,571.35	23,695,957.88	98.2
EL PASO GEORGE DIETER DR		3.014	\$ 1,027,750.30	112,848.12	112,848.12	11.5
FM 659 0.2 MI S OF LP 375 IN EL PASO						
1046-01-009						
CRP 88(796)M GR, STRS, FB, SC, ACP, SIGN & STRIPING						
WORK ORDER- 04-26-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 13						
WORK BEGAN- 05-05-89						
TIME COMPUTED 05-12-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 7						
DAN WILLIAMS COMPANY						
CONTRACT 03890106		TOTALS	1,027,750.30	112,848.12	112,848.12	11.5
EL PASO AT LP 375/MONTWOOD DR IN EL PASO		.484	\$ 2,509,321.45	146,309.50	146,309.50	6.1
FM 659						
1046-01-010						
CRP 89(252)MX CONST FRTG ROADS						
WORK ORDER- 05-17-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 240						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 05-26-89						
TIME COMPUTED 06-02-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY						
CONTRACT 04890009		TOTALS	2,509,321.45	146,309.50	146,309.50	6.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO ON VALDESPINO AT FRANKLIN CANAL			.168	\$ 952,654.67	\$ .00	\$ .00	.0
CS IN EL PASO							
0924-06-051							
CRP 88(476)BROX REPLACE BRIDGE & APPROACHES							
WORK ORDER- 05-25-89		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.							
CONTRACT 04890083			TOTALS	952,654.67	.00	.00	0.0
EL PASO FM 2529 (MC COMBS ST)			6.339	\$ 8,115,451.89	\$ 395,073.24	\$ 5,489,146.47	71.2
US 54 NEM MEXICO STATE LINE							
0167-01-050							
MA-F 784(20) GR, STRS, FB, ACP, SIGNING & DELINEATION							
WORK ORDER- 06-22-88		WORK BEGAN- 07-12-88					
DATE WORK COMPLETED-		TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	193	PERCENT TIME USED- 48					
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 05880036			TOTALS	8,115,451.89	395,073.24	5,489,146.47	71.2
EL PASO AT EIGHT NO NAME BRIDGES BETWEEN SH			.121	\$ 196,250.00	\$ .00	\$ .00	.0
IH 10 20 & NEM MEXICO STATE LINE							
2121-01-033							
CSBH 2121-1-33 SUBSTRUCTURE REPAIR & DECK JT CLN & SEAL							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY							
CONTRACT 05890095			TOTALS	196,250.00	.00	.00	0.0
EL PASO E OF LOMALAND DR			2.263	\$ 3,314,217.93	\$ 39,754.44	\$ 1,897,031.00	60.2
IH 10 FM 659 IN EL PASO							
2121-03-093							
IR 10-1(180)030 GR, STRS, CPCR, ACP, CONC BARRIER, ILLUM							
WORK ORDER- 08-25-88		WORK BEGAN- 09-12-88					
DATE WORK COMPLETED-		TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	202	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	177	PERCENT TIME USED- 88					
JON T. HANSEN CONSTRUCTORS, INC.							
CONTRACT 06870902			TOTALS	3,314,217.93	39,754.44	1,897,031.00	60.2
EL PASO IH 10 ZARAGOSA RD			3.516	\$ 9,725,652.90	\$ 446,296.86	\$ 4,141,691.08	44.8
LP 375							
2552-03-008							
MA-F 1173(1) GR, STRS, FB, ACP, CONC PAV & SIGNING							
WORK ORDER- 08-16-88		WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-		TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198	PERCENT TIME USED- 41					
GILBERT CENTRAL CORP.							
CONTRACT 07880002			TOTALS	9,725,652.90	446,296.86	4,141,691.08	44.8
EL PASO CHELSEA STREET			.387	\$ 1,483,184.81	\$ 369.07	\$ 1,561,784.14	99.9
IH 10 US 62 O/P IN EL PASO							
2121-02-067							
MAIR 10-1(187)023 RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	US 62 OVERPASS	1.520	\$ 15,096,570.69	\$ 312,802.06	\$ 11,727,621.63	81.8
IH 10	FT BLISS RR SPUR O/P IN EL PASO					
2-21-03-085						
MAIR 10-1(187)023	RECONST GR, STRS, ACB, CPCR, SIGN & ILLUM					
WORK ORDER- 10-01-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-86					
CONTRACT WORKING DAYS-	640 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	587 PERCENT TIME USED- 77					
ROSIK CONSTRUCTION CO., INC.						
CONTRACT 08860003		TOTALS	16,579,755.50	313,171.13	13,289,405.77	84.4
*****						
EL PASO	KENWORTHY	2.310	\$ 7,019,941.85	\$ 254,747.85	\$ 6,070,501.10	91.0
US 54	FM 2529 (MC COMBS)					
0167-01-049						
C 167-1-49	GR, STRS, FB, CONC PAV, SIGN & STRIPING					
WORK ORDER- 09-21-87	WORK BEGAN- 10-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	333 PERCENT TIME USED- 93					
JCN T. HANSEN CONSTRUCTORS, INC.						
CONTRACT 08870039		TOTALS	7,019,941.85	254,747.85	6,070,501.10	91.0
*****						
EL PASO	AT 1.5 MI N OF FM 2529 IN EL PASO	.198	\$ 1,132,872.55	\$ 103,001.55	\$ 959,354.00	89.1
US 54						
0167-02-026						
CC 167-2-26	GR, STRS, FB, ACP, SIGNING & STRIPING					
WORK ORDER- 09-26-88	WORK BEGAN- 10-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 75					
J. D. ABRAMS, INC.						
CONTRACT 08880037		TOTALS	1,132,872.55	103,001.55	959,354.00	89.1
*****						
EL PASO	US 54	12.958	\$ 1,507,627.77	\$ 1,012,834.73	\$ 1,480,018.49	99.9
LP 375	LP 478 IN EL PASO					
2552-01-019						
MC 2552-1-19	ACP OVERLAY					
WORK ORDER- 10-12-88	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 83					
HEATH CONSTRUCTORS, INC.						
CONTRACT 09880011		TOTALS	1,507,627.77	1,012,834.73	1,480,018.49	99.9
*****						
EL PASO	AT SELECTED MEDIANS ALONG SH 20, US 54 & VA	.001	\$ 386,390.13	\$ 23,466.05	\$ 143,941.29	39.2
VA	_US 62/180					
0924-06-050						
CLM 924-6-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-30-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 74					
GREENSLEEVES NURSERY, INC.						
CONTRACT 10880015		TOTALS	386,390.13	23,466.05	143,941.29	39.2
*****						
EL PASO	AT SUNLAND PARK INTERCHANGE IN EL PASO	.984	\$ 9,803,453.14	\$ 245,939.30	\$ 6,620,733.13	71.2
IH 10						
2121-02-068						
IR 10-1(198)013	GR, STRS, ACP, CONC PAV, ILLUM & SIGNING					
WORK ORDER- 12-21-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-88					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	352 PERCENT TIME USED- 61					
EL PASO SAND PRODUCTS, INC.						
CONTRACT 11870003		TOTALS	9,803,453.14	245,939.30	6,620,733.13	71.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	2.0 MI NE OF FABENS	12.054	\$ 663,591.90	\$ 46,791.49	\$ 339,965.12	53.9
IH 10	HUDSPETH C/L					
2121-05-025						
IR 10-1(194)049	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
HUDSPETH	EL PASO C/L	16.914	\$ 3,504,090.10	\$ 182,219.99	\$ 2,743,104.61	82.4
IH 10	1.0 MI SE OF MCNARY					
2121-06-021						
IR 10-1(197)062	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
WORK ORDER- 12-15-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 356	PERCENT TIME USED- 73					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 11870041		TOTALS	4,167,682.00	229,011.48	3,083,069.73	77.8
EL PASO	NEW MEXICO STATE LINE	11.222	\$ 106,353.80	.00	\$ 72,761.73	72.0
IH 10	SH 20					
2121-01-036						
CL 2121-1-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-88	WORK BEGAN- 01-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 77					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 11880031		TOTALS	106,353.80	.00	72,761.73	72.0
PRESIDIO	JEFF DAVIS C/L	246.769	\$ 3,474,948.70	\$ 611,428.52	\$ 937,570.47	28.4
US 90	CONEJO					
0020-06-012						
CPM 20-6-12	SEAL COAT					
EL PASO	HUECO TANKS STATE PARK ENTRANCE	2.100	\$ 14,324.55	.00	.00	.0
PR 68	HUECO TANKS STATE PARK HEADQUARTERS					
3137-02-002						
CCPW 3137-2-2	SEAL COAT					
WORK ORDER- 04-13-89	WORK BEGAN- 04-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-89					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 16					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 03890045		TOTALS	3,489,273.25	611,428.52	937,570.47	28.2
DISTRICT CONTRACT AMOUNT					103,867,003.33	
DISTRICT ESTIMATES THIS MONTH					4,668,668.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE					74,090,093.21	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US 287 0043-01-045 MA-FR 533(20)	CHILDRESS ECL, SE HARDEMAN C/L  PAV REHAB	12.006	\$ 3,274,580.65'	133,062.74'	313,629.24'	10.0'
CHILDRESS US 287 0043-01-046 CD 43-1-46	IN CHILDRESS FR MAIN ST, SE CHILDRESS EAST CITY LIMIT  PLANING, MILLING, FAB JT UNDRSL & ACP	.798	\$ 224,866.12'	.00'	.00'	.0'
WCRK ORDER- 03-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WCRKING DAYS CHARGED-	225	WORK BEGAN- 04-05-89 TIME COMPUTED 04-14-89 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 11				
GILVIN-TERRILL, INC.						
CONTRACT 03890006		TOTALS	3,499,446.77'	133,062.74'	313,629.24'	9.4'
COLLINGSWORTH US 83 0031-03-025 CSR 31-3-25	0.4 MI S OF FM 1439 IN LUTIE, S S END SALT FORK RED RIVER BRIDGE  ACP OVERLAY	7.367	\$ 645,107.60'	.00'	598,736.97'	97.6'
COLLINGSWORTH US 83 0031-04-028 FR 573(23)	FM 338 IN WELLINGTON, S CHILDRESS C/L  PAV REHAB	7.248	\$ 1,893,385.90'	138,285.95'	1,703,699.81'	94.7'
WORK ORDER- 05-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	220	WORK BEGAN- 05-23-88 TIME COMPUTED 05-19-88 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
AMARILLO ROAD COMPANY						
CONTRACT 03880076		TOTALS	2,538,493.50'	138,285.95'	2,302,436.78'	95.4'
COLLINGSWORTH US 83 0031-02-019 CPM 31-2-19	4.745 MI S OF 3.016 MI SOUTH  SEAL COAT	218.457	\$ 1,274,247.99'	8,114.54'	8,114.54'	.6'
WORK ORDER- 05-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75	WORK BEGAN- 05-31-89 TIME COMPUTED 05-31-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CA?ROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890051		TOTALS	1,274,247.99'	8,114.54'	8,114.54'	0.6'
DICKENS US 82 0131-06-040 CSR 131-6-40	CROSBY C/L, E 0.516 MI W OF SH 70 IN DICKE  PAV REHAB	12.131	\$ 2,005,045.62'	9,837.25'	1,276,385.08'	67.0'
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180	WORK BEGAN- 03-01-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- 45 PERCENT DAYS TIME USED- 87				
BANDAS INDUSTRIES, INC.						
CONTRACT 01880009		TOTALS	2,005,045.62'	9,837.25'	1,276,385.08'	67.0'
DONLEY US 287 0042-08-035 CSR 42-8-35	0.4 MI E OF HEDLEY, SE HALL C/L  PAV REHAB	9.543	\$ 2,596,729.48'	65,819.12'	2,476,393.01'	99.9'
WORK ORDER- 03-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	190	WORK BEGAN- 05-02-88 TIME COMPUTED 04-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 97				
GILVIN-TERRILL, INC.						
CONTRACT 02880115		TOTALS	2,596,729.48'	65,819.12'	2,476,393.01'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FOARD COTTLE C/L, E US 70 FM 654 0146-04-019 CPM 146-4-19 OVERLAY		36.326	\$ 1,605,192.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
WAGNER & SONS PAVING COMPANY, INC.		CONTRACT 04890091	TOTALS	1,605,192.45'	.00'	.00' 0.0'
HARDEMAN QUANAH ECL, SE US 287 MILBARGER C/L 0043-04-052 CSR 43-4-52 PAV REHAB		14.324	\$ 3,900,600.83'	257,847.30'	3,107,217.53'	83.8'
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 166		WORK BEGAN- 05-13-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 90				
ZACK BURKETT CO.		CONTRACT 02880052	TOTALS	3,900,600.83'	257,847.30'	3,107,217.53' 83.8'
HARDEMAN 0.286 MI SE OF CHILDRESS C/L US 287 1.0 MI W OF ACME 0043-02-050 CSR 43-2-50 GR, SALV & REPL BS, ADDL BS & ACP		9.152	\$ 2,905,034.13'	423,832.66'	1,626,795.53'	59.5'
WORK ORDER- 04-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 231		WORK BEGAN- 07-25-88 TIME COMPUTED 04-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 110				
ZACK BURKETT CO.		CONTRACT 03880051	TOTALS	2,905,034.13'	423,832.66'	1,626,795.53' 59.5'
KING COTTLE C/L US 83 8.5 MI S 0032-05-022 CSR 32-5-22 GR, BS, ADDL BS & 2CST SURF		8.500	\$ 1,458,509.57'	2,194.57'	1,257,107.36'	90.9'
WORK ORDER- 04-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 240		WORK BEGAN- 05-04-88 TIME COMPUTED 04-24-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 102				
BANDAS INDUSTRIES, INC.		CONTRACT 03880008	TOTALS	2,314,573.93'	74,951.69'	1,797,791.67' 81.9'
MOTLEY FLOYD C/L US 70 SH 70 IN MATADOR 0145-08-020 CPM 145-8-20 OVERLAY		31.747	\$ 1,729,032.62'	347,514.94'	747,918.56'	45.5'
WORK ORDER- 02-09-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 10		WORK BEGAN- 03-31-89 TIME COMPUTED 03-31-89 ADDL DAYS GRANTED- PERCENT TIME USED- 17				
GILVIN-TERRILL, INC.		CONTRACT 01880041	TOTALS	1,729,032.62'	347,514.94'	747,918.56' 45.5'
MOTLEY AT S PEASE RIVER US 62 0146-01-030 BRF 529(10) REPLACE BRIDGE & APPROACHES		.851	\$ 1,185,120.33'	90,344.73'	512,533.68'	45.5'
WORK ORDER- 02-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 59		WORK BEGAN- 02-13-89 TIME COMPUTED 02-22-89 ADDL DAYS GRANTED- PERCENT TIME USED- 37				
CONCHO CONSTRUCTION COMPANY, INC.		CONTRACT 01890044	TOTALS	1,185,120.33'	90,344.73'	512,533.68' 45.5'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHEELER	AT US 83 INTERCHANGE	.002	\$ 39,058.60	869.25	37,974.92	99.9
I-40						
0275-12-049						
CL 275-12-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-21-88	WORK BEGAN- 11-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09880022		TOTALS	39,058.60	869.25	37,974.92	99.9
DISTRICT CONTRACT AMOUNT					25,592,576.25	
DISTRICT ESTIMATES THIS MONTH					1,550,480.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE					14,207,190.54	





