

TxD
T1310.6 C766r 96/09/01

NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

SEP 27 1996

CONSTRUCTION REPORT



CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION

SEPTEMBER 1, 1996

STANDARD
PAPER CO. MADE IN U.S.A.

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STANDARD PAPER CO.

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STANDARD PAPER CO.

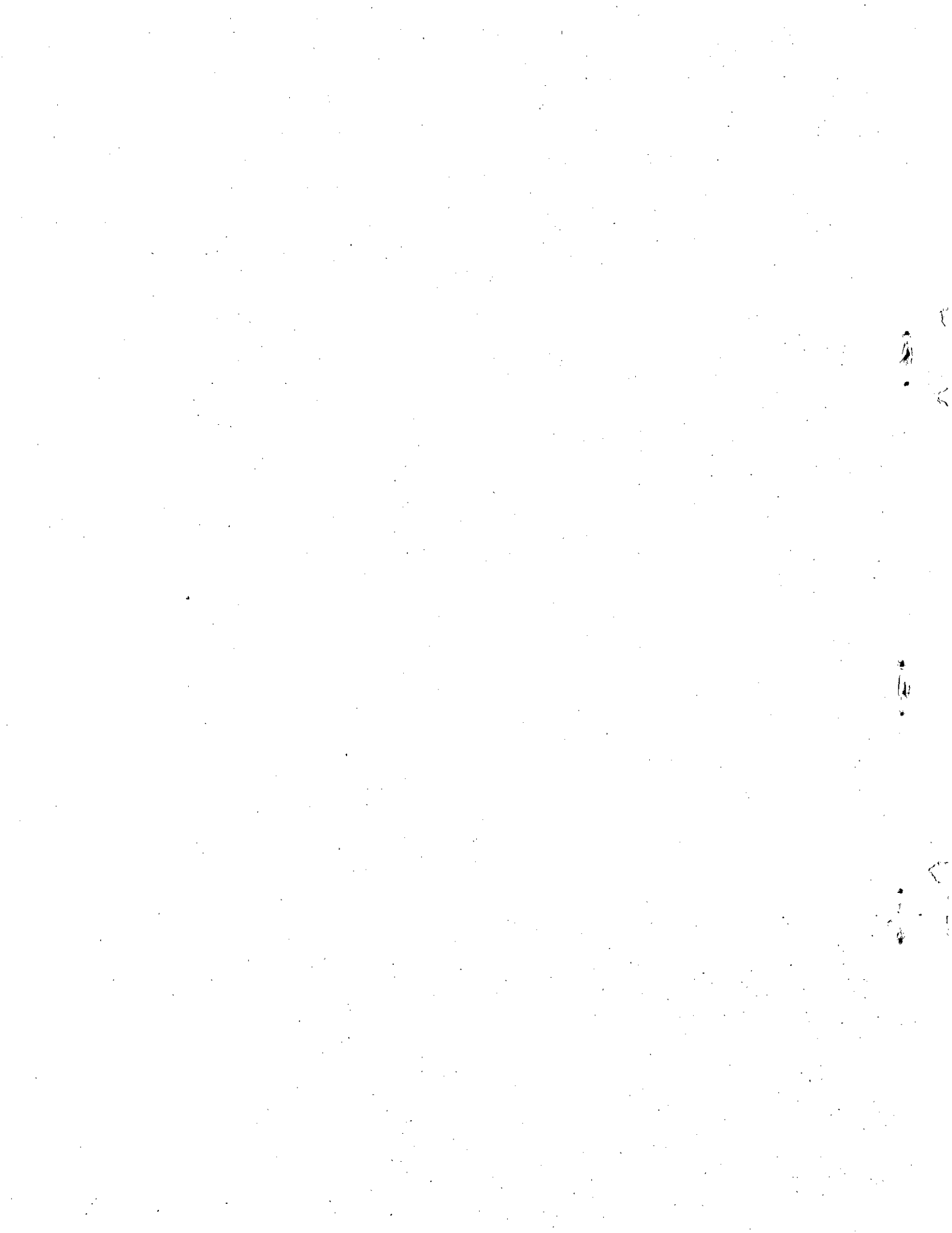
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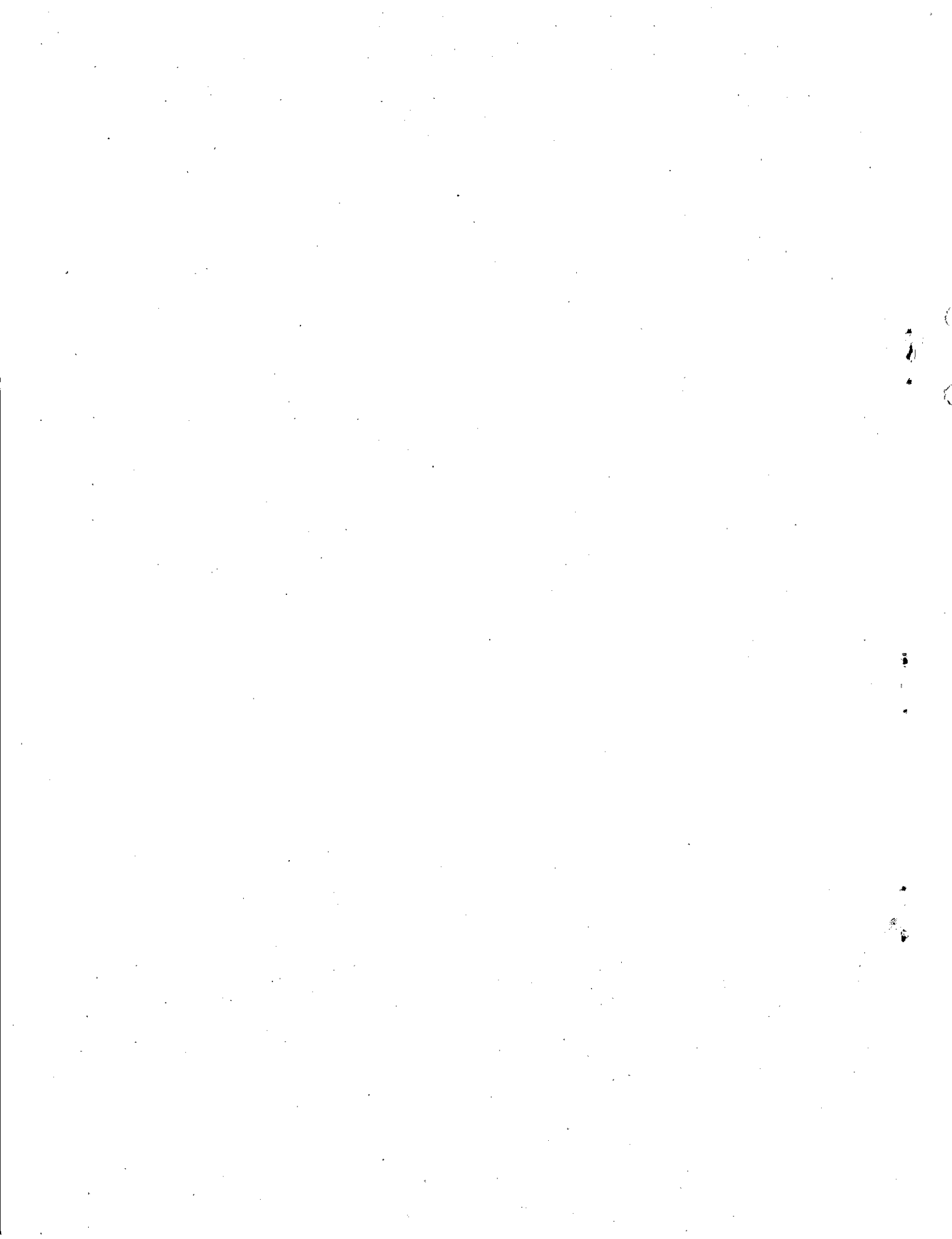
TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	8	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	42	74,604,978.92	45,403,142.07	3,602,215.03	43,260,276.52	60.86%
02	99	289,655,713.44	183,283,172.14	10,530,999.16	174,493,981.62	63.28%
03	34	30,571,871.17	22,000,510.67	1,928,180.51	20,916,657.88	71.96%
04	38	66,733,742.11	35,562,344.73	6,481,433.26	33,819,278.72	53.29%
05	28	68,180,329.30	45,757,742.05	3,932,474.45	43,781,239.95	67.11%
06	32	46,210,475.60	31,948,928.49	3,961,009.54	30,433,231.13	69.14%
07	29	52,875,405.96	27,318,646.16	2,345,078.86	26,457,596.28	51.67%
08	35	32,732,163.82	20,057,794.43	2,801,244.24	19,288,567.48	61.28%
09	41	81,482,588.96	50,934,492.03	2,198,235.68	47,983,966.80	62.51%
10	32	94,591,448.35	55,496,370.38	6,266,208.88	52,610,374.36	58.67%
11	44	50,542,420.07	27,868,500.21	4,010,019.99	26,653,182.27	55.14%
12	185	1,411,537,618.83	926,788,731.75	37,477,149.04	876,434,641.05	65.66%
13	37	54,281,106.94	30,351,411.23	2,982,247.69	29,030,840.22	55.92%
14	81	329,778,359.92	230,958,507.42	8,617,551.35	219,172,130.99	70.03%
15	81	284,293,496.83	131,093,646.62	7,555,989.84	125,674,058.47	46.11%
16	38	128,367,001.72	75,635,909.68	4,761,907.08	72,160,354.16	58.92%
17	61	111,006,485.35	85,154,326.74	4,496,313.39	79,813,083.29	76.71%
18	118	907,049,195.19	486,603,543.44	19,349,284.21	466,011,020.21	53.65%
19	54	91,943,894.97	52,960,379.04	6,042,339.17	50,695,893.42	57.60%
20	33	117,176,991.49	46,059,682.22	1,875,893.15	44,048,583.87	39.31%
21	44	91,833,645.80	53,946,071.47	5,684,015.61	51,718,715.65	58.74%
22	30	64,057,115.91	38,670,083.01	2,331,054.08	36,831,439.95	60.37%
23	26	20,469,360.23	11,439,452.30	1,585,421.39	10,908,561.24	55.89%
24	42	122,654,239.73	95,234,042.16	4,302,461.39	90,352,809.14	77.64%
25	15	29,517,936.96	14,229,169.56	1,372,411.36	13,508,117.24	48.21%
GRAND TOTALS	1299	4,652,147,587.57	2,824,756,600.00	156,491,138.35	2,686,058,601.91	60.72%



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN INTERSECTION OF SH 78 WITH FM 898 IN BONHAM		.002	\$ 37,626.34	\$.00	.00	.0
SH 78 0279-02-027 STP 96(95)HES						
MODERNIZE INTERSECTION FLASHING BEACON						
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963066		TOTALS	37,626.34	.00	.00	0.0
FANNIN AT BOIS D'ARC CREEK		.535	\$ 1,083,970.72	151,993.45	918,015.72	89.1
FM 79 0174-04-022 BR 95(167)OF						
REPL BR & APPRS						
WORK ORDER- 09-15-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
BUSTER PAVING CO., INC.						
CONTRACT 08950188		TOTALS	1,083,970.72	151,993.45	918,015.72	89.1
FANNIN US 69 HUNT C/L		5.697	\$ 1,022,202.59	\$.00	.00	.0
FM 272 0764-01-006 CD 764-1-6						
REHABILITATION OF EXISTING ROAD						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963107		TOTALS	1,022,202.59	.00	.00	0.0
FANNIN 0.7 MI E OF FM 898		4.303	\$ 3,333,338.54	65,879.15	3,932,441.68	100.0
US 82 SH 121 0045-20-004 C 45-20-4						
GR STRS						
WORK ORDER- 10-12-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED- 08-23-96	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 09950039		TOTALS	3,333,338.54	65,879.15	3,932,441.68	100.0
FANNIN INTERSECTION OF 121 WITH SH 11 IN RANDOLPH		1.041	\$ 1,529,049.25	\$.00	.00	.0
SH 121 0549-01-023 STP 96(866)HES						
UPGRADING OF A NON-FREEMWAY FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 09963008		TOTALS	1,529,049.25	.00	.00	0.0
FANNIN GRAYSON/FANNIN C/L		6.358	\$ 3,016,282.18	\$.00	.00	.0
US 82 0045-20-007 NH 96(834)M						
A NEW LOCATION NON-FREEMWAY FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963039		TOTALS	3,016,282.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN ON US 69 FROM SH 78 NORTH TO SH 78 SOUTH		1.484	\$ 1,213,299.86	.00	.00	.0
US 69 0202-03-030 STP 96(865)HES THE WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 09963056		TOTALS	1,213,299.86	.00	.00	0.0
FRANKLIN FM 3007		11.281	\$ 1,611,886.39	.00	1,556,922.78	100.0
FM 115 WOOD/FRANKLIN C/L						
0723-01-022 GR, BS & SURF						
MMP 723-1-22						
WORK ORDER- 09-21-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED- 07-09-96	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 123					
BUSTER PAVING CO., INC.						
CONTRACT 08950105		TOTALS	1,611,886.39	.00	1,556,922.78	100.0
FRANKLIN JUS N OF THE INTERSECTION OF US67 & SH37		1.609	\$ 2,168,296.69	.00	.00	.0
US 67 0.1 MI N OF S.L.S.M. RR						
0010-04-015 REHABILITATION OF EXISTING ROAD						
STP 96(369)RM						
WORK ORDER- 09-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963062		TOTALS	2,168,296.69	.00	.00	0.0
FRANKLIN ETC _VARIOUS IN DIST 1		82.454	\$ 1,048,073.00	.00	883,116.20	88.6
SH 37 ETC						
0189-05-038 ETC						
CPM 189-5-38 _SEAL COAT						
WORK ORDER- 01-05-96	WORK BEGAN- 04-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 45					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950079		TOTALS	1,048,073.00	.00	883,116.20	88.6
GRAYSON US 75		5.402	\$ 1,396,164.02	134,793.51	317,399.04	23.9
FM 1417 SAND CREEK						
2455-01-020						
STP 96(651)R SCAR EXIST PAV CEMENT TREAT BS, ACP SURF						
WORK ORDER- 05-28-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 31					
RUSHING PAVING COMPANY						
CONTRACT 04963055		TOTALS	1,396,164.02	134,793.51	317,399.04	23.9
GRAYSON 0.4 KM S OF ELM ST		2.400	\$ 1,341,225.11	51,941.57	51,941.57	4.0
SH 289 0.3 KM N OF KERFOOT ST						
0091-01-027						
STP 96(692)R GR, LIME TR SUBGR, BS, STRS & SURF						
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 122	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 05963009		TOTALS	1,341,225.11	51,941.57	51,941.57	4.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
GRAYSON ON COUNTY ROAD 504 AT STANLEY CREEK, CR 0.4 MILE SOUTH OF F.M. 121 0901-19-056 BR 93(37)OX REPLACE BRIDGE AND APPROACHES		.209	\$ 389,049.38	\$.00	\$.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07963075		TOTALS	389,049.38	.00	.00	0.0
GRAYSON AT RED RIVER US 69 0047-01-046 C 47-1-46 STRS		.605	\$ 5,359,238.09	251,736.81	2,935,239.01	57.6
WORK ORDER- 00-00-00	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 31					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09	251,736.81	2,935,239.01	57.6
GRAYSON VAN ALSTYNE FM 121 SH 160 0729-02-016 MMP 729-2-16 GR, STRS, BS & SURF		10.672	\$ 2,017,207.87	129,600.66	2,044,996.24	100.0
WORK ORDER- 09-19-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED- 07-01-96	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 100					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950081		TOTALS	2,017,207.87	129,600.66	2,044,996.24	100.0
GRAYSON US 75/SPUR 503 INTERSECTION US 75 0047-18-036 CL 47-18-36 LANDSCAPE DEVELOPMENT		.100	\$ 75,336.10	\$.00	\$.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 08963024		TOTALS	75,336.10	.00	.00	0.0
GRAYSON INTERSECTION OF SH 289 WITH SH 289 FM 902 IN DORCHESTER 0091-01-032 STP 96(864)HES MISCELLANEOUS WORK		.002	\$ 31,316.73	\$.00	\$.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 09963014		TOTALS	31,316.73	.00	.00	0.0
GRAYSON FM 1417 W. RM 640-0.08 FM SJS 82 ETC 1417 E. RM 644+0.73, (FR.RDS,ETC) 0045-19-029 ETC CPM 45-19-29 SEAL COAT		44.210	\$ 822,067.08	\$.00	734,383.23	100.0
WORK ORDER- 01-19-96	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED- 07-19-96	TIME COMPUTED 05-29-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 86					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950068		TOTALS	822,067.08	.00	734,383.23	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS HUNT/HOPKINS C/L IH 30 0.25 MI E OF FM 499 0009-09-072 IM 30-2(79)94 UPGRADING FREEWAY FACILITY		9.203	\$ 5,904,792.50	\$ 1,754,059.26	2,116,788.33	37.7
WORK ORDER- 07-02-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED- 91					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 8					
BUSTER PAVING CO., INC.						
CONTRACT 06963045		TOTALS	5,904,792.50	1,754,059.26	2,116,788.33	37.7
HOPKINS AT BRUSHY CREEK (WHITE CREEK) FM 1567 0641-04-006 BR 93(257) REPL BR & APPRS		.294	\$ 863,595.48	\$ 7,091.75	818,705.30	100.0
WORK ORDER- 09-22-94	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED- 08-19-96	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 75					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	7,091.75	818,705.30	100.0
HOPKINS SH 11 & SH 154 INTERSECTION, SOUTH SH 11 ROCK CREEK 0083-03-036 CSR 83-3-36 GRADING, STRUCTURES, BASE, & SURFACING		.974	\$ 932,819.53	\$ 4,852.22	926,629.75	100.0
WORK ORDER- 10-04-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED- 07-29-96	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 84					
WES SCOTT INC.						
CONTRACT 08950080		TOTALS	932,819.53	4,852.22	926,629.75	100.0
HOPKINS ETC HUNT C/L IH 30 0.0209 MI E OF FM 2297 0009-09-073 ETC IM 30-2(80)095 UPGRADE OF A FREEWAY FACILITY		58.195	\$ 841,808.55	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08963039		TOTALS	841,808.55	.00	.00	0.0
HOPKINS IH 30 S FR RD IN SULPHER SPRINGS FM 1870 COUNTY ROAD 2308 0735-05-006 CSR 735-5-6 REHAB PAV , ADD PAV SHLDRS, & SAFTY TREAT		1.051	\$ 1,216,369.45	\$ 12,623.16	1,152,564.27	100.0
WORK ORDER- 10-27-94	WORK BEGAN- 11-22-94					
DATE WORK COMPLETED- 08-01-96	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS- 156	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 101					
BUSTER PAVING CO., INC.						
CONTRACT 09940033		TOTALS	1,216,369.45	12,623.16	1,152,564.27	100.0
HOPKINS AT FEATHERSTONE CREEK FM 275 0725-01-023 BR 94(152) REPL BR & APPRS		.104	\$ 266,054.70	\$.00	245,357.61	99.1
WORK ORDER- 12-15-94	WORK BEGAN- 06-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 145					
BUSTER PAVING CO., INC.						
CONTRACT 11940081		TOTALS	266,054.70	.00	245,357.61	99.1

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HUNT	US 69/US 380 INTERSECTION IN GREENVILLE	.101	\$ 52,726.54'	9,477.00'	45,696.60'	91.2'
US 69 0202-10-013 C 202-10-13 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-26-96		WORK BEGAN- 04-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-11-96				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90			
PLANTASIA, INC. CONTRACT 02960017 TOTALS						
HUNT	COLLIN C. L. RM 658+0.00	0.369'	26.303	\$ 663,274.51'	.00'	.00'
US 380 ETC	MI E OF FM 903 664+0.831					
0135-06-018 ETC	SEAL COAT					
CPM 135-6-18						
WORK ORDER- 05-24-96		WORK BEGAN- 06-09-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-09-96				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY CONTRACT 04963064 TOTALS						
HUNT	AT SABINE RIVER	1.073	\$ 2,959,795.30'	.00'	1,168,145.48'	41.5'
US 69 0203-02-022 BR 96(616) REPLACE BRIDGE & RECONSTRUCT APPRS						
WORK ORDER- 06-04-96		WORK BEGAN- 06-06-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-20-96				
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	15			
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 05963002 TOTALS						
HUNT	ETC CR 985 @ TAMAKONI TRIBUTARY, ETC.	.333	\$ 575,203.20'	28,591.92'	571,038.41'	100.0'
CR	REPLACEMENT OF AN EXISTING BRIDGE FACILITY					
0901-22-009 ETC						
BR 93(19)OX						
WORK ORDER- 00-00-00		WORK BEGAN- 10-17-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-95				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	101			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	101			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 07950031 TOTALS						
HUNT	1.5 MI S OF COMMERCE, E	1.011	\$ 2,344,079.30'	64,714.30'	2,158,345.16'	96.9'
SH 11	HUNT/HOPKINS CO. LINE (SO SULPHUR RIV)					
0083-01-024	GR, STRS, BS. & SURF					
C 83-1-24						
WORK ORDER- 08-17-95		WORK BEGAN- 09-01-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-95				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	96			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	96			
* INTERSTATE CONTRACTING CORPORATION CONTRACT 07950051 TOTALS						
HUNT	URBAN CITY LIMITS OF COMMERCE	7.478	\$ 2,111,302.08'	31,094.28'	2,030,458.51'	100.0'
FM 3218	LP 178					
3453-01-005	RECONST GR, STRS, BS & SURF					
CSR 3453-1-5						
WORK ORDER- 08-11-95		WORK BEGAN- 08-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-27-95				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	90			
A. K. GILLIS & SONS, INC. CONTRACT 07950122 TOTALS						
HUNT	URBAN CITY LIMITS OF COMMERCE	7.478	\$ 2,111,302.08'	31,094.28'	2,030,458.51'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT IN GREENVILLE AT PRISCILLA LANE		.220	\$ 325,267.10	.00	.00	.0
US 69 0009-15-023 MC 9-15-23 MISCELLANEOUS WORK						
WORK ORDER- 08-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	74 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07963012		TOTALS	325,267.10	.00	.00	0.0
HUNT INTERSECTION OF SH 224 WITH BS 24-B/FM 2874		.101	\$ 102,998.80	.00	.00	.0
SH 224 0136-01-047 STP 96(87)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER- 08-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07963074		TOTALS	102,998.80	.00	.00	0.0
HUNT SH 276 KAUFMAN C/L		8.350	\$ 1,370,806.04	.00	.00	.0
SH 34 0173-06-028 CSR 173-6-28 REHAB OF EXISTING ROAD						
WORK ORDER- 08-14-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07963089		TOTALS	1,370,806.04	.00	.00	0.0
HUNT ROCKWALL C/L US 69		15.037	\$ 10,360,836.90	117,700.51	10,391,307.38	99.9
IH 30 0009-13-079 IM 30-2(77)079 PLANING, ACP OVERLAY & PLANT MIX SEAL						
WORK ORDER- 09-29-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	284 ADDL DAYS GRANTED- 102					
WORKING DAYS CHARGED-	347 PERCENT TIME USED- 90					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08940001		TOTALS	10,360,836.90	117,700.51	10,391,307.38	99.9
HUNT 0.728 MI S OF FM 499		1.899	\$ 3,493,252.22	224,763.81	2,453,831.39	73.9
SH 50 0009-08-023 MAUNH 95(68)M GR, STRS & SURF						
WORK ORDER- 10-05-95	WORK BEGAN- 10-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	179 PERCENT TIME USED- 83					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08950042		TOTALS	3,493,252.22	224,763.81	2,453,831.39	73.9
HUNT 1.55 MI E OF SH 34		3.365	\$ 8,204,281.58	353,527.08	2,993,999.53	38.4
FM 1570 2276-01-007 MAUSTP 95(312)UM GR, STRS, BS & SURF						
WORK ORDER- 01-18-96	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS-	359 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 18					
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58	353,527.08	2,993,999.53	38.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	0.0893 MI W OF FM 196 IN PATTONVILLE		7.122	\$ 130,698.12	\$.00	118,098.22	100.0
US 271	RED RIVER COUNTY LINE						
0221-01-059							
NH 96(88)R	REHB EXIST RDWY						
RED RIVER	LAMAR COUNTY LINE		5.410	\$ 410,120.40	\$.00	374,662.23	100.0
US 271	BU 271-D						
0221-02-019							
NH 96(88)R	REHAB EXIST RDWY						
RED RIVER	BU 271-D, EAST		.609	\$ 52,751.69	\$.00	65,432.20	100.0
US 271	0.15 MI W OF SH 37						
0221-03-054							
NH 96(88)R	REHAB EXIST RDWY						
WORK ORDER- 05-31-96	WORK BEGAN- 06-06-96						
DATE WORK COMPLETED- 07-09-96	TIME COMPUTED 06-16-96						
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 19						
BUSTER PAVING CO., INC.							
CONTRACT 05963085			TOTALS	593,570.21	.00	558,192.65	100.0
LAMAR	IN PARIS ON 24TH ST FROM COLLEGE ST		.527	\$ 840,827.04	\$ 38,875.16	787,195.09	100.0
MH	FM 1507						
8760-01-002							
STP 90(18)UM	RECONST GR, BS, SURF AND CURB & GUTTER						
WORK ORDER- 08-29-95	WORK BEGAN- 10-23-95						
DATE WORK COMPLETED- 08-08-96	TIME COMPUTED 09-14-95						
CONTRACT WORKING DAYS- 101	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 100						
BUSTER PAVING CO., INC.							
CONTRACT 06950018			TOTALS	840,827.04	38,875.16	787,195.09	100.0
LAMAR	VARIOUS HIGHWAYS		498.890	\$ 320,077.76	\$.00	380,568.98	100.0
VA	DISTRICT WIDE						
0901-00-033							
C 901-00-33	INSTALL PAVEMENT MARKINGS						
WORK ORDER- 09-19-95	WORK BEGAN- 05-11-96						
DATE WORK COMPLETED- 07-01-96	TIME COMPUTED 10-05-95						
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 42						
PAIGE BARRICADES, INC.							
CONTRACT 08950153			TOTALS	320,077.76	.00	380,568.98	100.0
LAMAR	VARIOUS HIGHWAYS		300.000	\$ 343,136.30	\$.00	.00	.0
VA	DISTRICT WIDE						
0901-00-035							
C 901-00-35	MISCELLANEOUS WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
DRS CONSTRUCTION, INC.							
CONTRACT 08963074			TOTALS	343,136.30	.00	.00	0.0
RAINS	FM HWY 2946		5.886	\$ 1,118,600.05	\$.00	.00	.0
FM 515	HOOD-RAINS C/L						
0771-01-009							
STP 96(19)R	REHABILITATE EXISTING ROAD						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
A. K. GILLIS & SONS, INC.							
CONTRACT 09963041			TOTALS	1,118,600.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RAINS		3.719	\$ 1,303,873.84	\$ 168,899.43	1,086,996.61	87.8
SH 276	WESTERN E. TANAKONI CITY LIMITS					
1849-03-012	EASTERN E. TANAKONI CITY LIMITS					
CD 1849-3-12	UPGR OF NON-FHWY FAC					
WORK ORDER- 01-18-96	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 68					
A. K. GILLIS & SONS, INC.						
CONTRACT 12950007		TOTALS	1,303,873.84	168,899.43	1,086,996.61	87.8
		DISTRICT CONTRACT AMOUNT			74,604,978.92	
		DISTRICT ESTIMATES THIS MONTH			3,602,215.03	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			43,260,276.52	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 998 LP 195 N OF STEPHENVILLE			1.254	\$ 3,057,631.21	\$ 79,233.57	2,588,296.68	100.0
US 67 0079-05-037 NH 95(8)M RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	02-16-95	WORK BEGAN-	02-27-95				
DATE WORK COMPLETED-	07-16-96	TIME COMPUTED	05-18-95				
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	59				
RAY FARIS, INC.							
CONTRACT 01950006			TOTALS	3,057,631.21	79,233.57	2,588,296.68	100.0
ERATH HAMPTON CURVE, NORTH HUCKABAY			7.257	\$ 2,862,992.50	\$ 153,230.11	887,430.04	32.6
SH 108 0343-04-032 STP 96(63)R WIDEN ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	04-23-96				
DATE WORK COMPLETED-		TIME COMPUTED	04-13-96				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	32				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02960004			TOTALS	2,862,992.50	153,230.11	887,430.04	32.6
ERATH ETC AT US 281 IN STEPHENVILLE			.005	\$ 237,993.90	\$ 51,285.75	238,043.78	99.9
US 377 ETC 0080-01-044 ETC C 80-1-44 TRAFF SIGNAL							
WORK ORDER-	08-09-95	WORK BEGAN-	11-28-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-08-95				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	92				
SHARROCK ELECTRIC, INC.							
CONTRACT 07950014			TOTALS	237,993.90	51,285.75	238,043.78	99.9
ERATH .168 MI S OF BARTON CRK			.334	\$ 678,599.80	\$.00	604,839.19	100.0
SH 108 .168 MI N OF BARTON CRK							
0343-03-020 BR 95(134) REPL BR & APPRS							
WORK ORDER-	08-11-95	WORK BEGAN-	08-23-95				
DATE WORK COMPLETED-	08-23-96	TIME COMPUTED	08-27-95				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	63				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	104				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 07950041			TOTALS	678,599.80	.00	604,839.19	100.0
ERATH FM 988 0.15 MI E OF SH 108			1.638	\$ 3,360,547.90	\$ 190,184.15	3,015,336.17	94.4
FM 8 0550-02-026 STP 95(261)UM WDN, GR, STRS, LTS, BASE, HMAC							
WORK ORDER-	08-16-95	WORK BEGAN-	10-10-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-15-95				
CONTRACT WORKING DAYS-	361	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	55				
RAY FARIS, INC.							
CONTRACT 07950079			TOTALS	3,360,547.90	190,184.15	3,015,336.17	94.4
HOOD ETC FM 56 (NORTH) BU			38.325	\$ 448,377.78	\$ 109,463.30	109,463.30	25.6
US 377 ETC 377H							
0080-03-041 ETC CPM 80-3-41 SEAL COAT							
WORK ORDER-	03-18-96	WORK BEGAN-	08-21-96				
DATE WORK COMPLETED-		TIME COMPUTED	08-21-96				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	8				
JOE RICHARDS, INC.							
CONTRACT 02960093			TOTALS	448,377.78	109,463.30	109,463.30	25.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK FM 3344 3611-01-001 A 3611-1-1 GR, STR, BASE & SURF		1.660 MI N OF US 281 US 281 IN JACKSBORO	1.660	\$ 535,592.34	\$ 7,204.09	393,484.85' 91.0'
WORK ORDER- 07-21-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 197					
ZACK BURKETT CO.		CONTRACT 06950073	TOTALS	535,592.34	7,204.09	393,484.85' 91.0'
JACK US 281 0249-05-023 BR 94(145) REPL BRIDGE		AT WEST FORK TRINITY RIVER	.084	\$ 695,061.55	\$ 17,047.63	539,261.26' 94.2'
WORK ORDER- 08-03-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	209 PERCENT TIME USED- 199					
ZACK BURKETT CO.		CONTRACT 06950099	TOTALS	695,061.55	17,047.63	539,261.26' 94.2'
JOHNSON FM 2738 2762-01-011 CPM 2762-1-11 PLANE ASPHALT SURFACE & SEAL COAT		FM 917 US 67	28.478	\$ 901,276.80	\$ 75,863.29	775,667.30' 90.5'
WORK ORDER- 03-18-96	WORK BEGAN- 04-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
SUNMOUNT CORPORATION		CONTRACT 02960023	TOTALS	901,276.80	75,863.29	775,667.30' 90.5'
JOHNSON FM 2280 2465-01-009 STP 96(628)R WIDEN GR, STRS, BASE & SURF		US 67 FM 917 IN SECTIONS	4.797	\$ 2,028,752.47	\$ 71,321.24	695,686.13' 36.0'
WORK ORDER- 05-03-96	WORK BEGAN- 05-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 57					
ETCON, INC.		CONTRACT 03963002	TOTALS	2,028,752.47	71,321.24	695,686.13' 36.0'
JOHNSON FM 731 1094-03-010 CD 1094-3-10 MHN GR, STRS, BASE & SURF		SH 174, N 1.0 KM	.952	\$ 471,464.74	\$ 950.00	950.00' .2'
WORK ORDER- 08-05-96	WORK BEGAN- 08-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 4					
JHL CONSTRUCTION		CONTRACT 05963044	TOTALS	471,464.74	950.00	950.00' 0.2'
JOHNSON SH 174 0019-01-113 CPM 19-1-113 PLANE AND ACP OVERLAY		A.T. & S.F. RY A.T. & S.F. RY OVERPASS	4.376	\$ 783,915.09	\$.00	.00' .0'
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.		CONTRACT 06963070	TOTALS	783,915.09	.00	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JOHNSON	1.1 MI N OF US 67, S	4.233	\$ 9,303,778.44	\$ 26,611.80	\$ 9,016,100.25	99.9
IH 35H	1.4 MI N OF NORTH CHAMBERS CREEK					
0014-03-068						
IM 35H-5(118)393	GR, BASE, STRS & CONC PAVEMENT					
WORK ORDER- 09-12-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 81					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
BROWN & ROOT, INC.						
	CONTRACT 08940003	TOTALS	9,303,778.44	26,611.80	9,016,100.25	99.9

JOHNSON	0.8 MI E OF FM 1706	8.538	\$ 2,777,516.02	\$ 103,480.65	\$ 2,233,014.40	84.6
FM 1807	ELLIS CO LINE					
1600-02-013						
CSR 1600-2-13	WDN GR, DR STRS, BASE & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
JORDAN PAVING CORPORATION						
	CONTRACT 08950083	TOTALS	2,777,516.02	103,480.65	2,233,014.40	84.6

JOHNSON	0.3 MI S OF AT&SF RY	1.005	\$ 3,802,871.38	\$ 302,530.26	\$ 2,592,162.40	71.7
SH 174	0.5 MI N OF AT&SF RY					
0019-01-104						
DB-STP 95(290)R	GR, DR STR, BASE & SURF					
WORK ORDER- 10-02-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
ORVAL HALL EXCAVATING CO.						
	CONTRACT 08950126	TOTALS	3,802,871.38	302,530.26	2,592,162.40	71.7

JOHNSON	FM 916 IN GRANDVIEH	1.690	\$ 865,540.51	\$ 10,952.39	\$ 867,622.48	100.0
SH 81	HILL COUNTY LINE					
0014-04-066						
STP 95(289)RM	REPL C&G, LIME TRT SUBGR, FLEX BS & ACP					
WORK ORDER- 10-12-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
APAC-TEXAS, INC.						
	CONTRACT 08950165	TOTALS	865,540.51	10,952.39	867,622.48	100.0

JOHNSON	END FM 3391, 0.5 MI SE OF IH 35H	3.106	\$ 3,088,819.60	\$ 116,650.19	\$ 1,628,411.48	55.4
FM 3391	COUNTY ROAD 529					
3372-01-005						
A 3372-1-5	GR, STRS & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
JORDAN PAVING CORPORATION						
	CONTRACT 08950204	TOTALS	3,088,819.60	116,650.19	1,628,411.48	55.4

JOHNSON	SH 174 N OF CLEBURNE	4.374	\$ 13,464,083.04	\$ 131,509.63	\$ 11,781,041.88	92.1
US 67	EXISTING US 67 E OF CLEBURNE					
0259-05-041						
NH 95(5)M	GR, STRS, ACP, PAV MRK & SIGN					
WORK ORDER- 02-21-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
H. B. ZACHRY COMPANY						
	CONTRACT 12940025	TOTALS	13,464,083.04	131,509.63	11,781,041.88	92.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON AT EAST BUFFALO CRK			.264	\$ 1,564,273.50	\$ 165,728.96	\$ 1,041,764.90	70.1
FM 4 0712-01-026 BR 95(149) REPL BR & APPRS							
WORK ORDER- 02-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 138 WORKING DAYS CHARGED- 100							
WORK BEGAN- 03-05-96 TIME COMPUTED 02-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 72							
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 12950044			TOTALS	1,564,273.50	165,728.96	1,041,764.90	70.1
PALO PINTO ETC 0.3 MI EAST OF EAGLE CREEK			70.416	\$ 224,963.11	\$ 160,310.73	\$ 160,310.73	100.0
US 180 ETC BRAZOS RIVER 0007-10-047 ETC CPM 7-10-47 EMULSIFIED ASPHALT SEAL COAT							
WORK ORDER- 03-18-96 DATE WORK COMPLETED- 08-26-96 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 28							
WORK BEGAN- 08-06-96 TIME COMPUTED 07-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 93							
JOE RICHARDS, INC.							
CONTRACT 02960032			TOTALS	224,963.11	160,310.73	160,310.73	100.0
PALO PINTO ETC JACK COUNTY LINE			S 43.345	\$ 796,948.14	\$ 6,370.00	\$ 740,155.17	100.0
US 281 ETC JUNCTION OF FM 3027 0249-08-038 ETC CPM 249-8-38 SEAL COAT							
WORK ORDER- 03-18-96 DATE WORK COMPLETED- 08-09-96 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 24							
WORK BEGAN- 05-31-96 TIME COMPUTED 05-31-96 ADDL DAYS GRANTED- PERCENT TIME USED- 53							
JOE RICHARDS, INC.							
CONTRACT 02960079			TOTALS	796,948.14	6,370.00	740,155.17	100.0
PALO PINTO AT SW 25TH AVE IN MINERAL WELLS			.001	\$ 64,028.00	\$ 39,441.15	\$ 59,192.41	97.3
US 180 0007-10-046 C 7-10-46 TRAFFIC SIGNAL							
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 24							
WORK BEGAN- 06-06-96 TIME COMPUTED 06-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 80							
SIG-OP SYSTEMS, INC.							
CONTRACT 03963063			TOTALS	64,028.00	39,441.15	59,192.41	97.3
PALO PINTO 0.028 MI N OF PALO PINTO CRK			.438	\$ 1,222,110.96	\$ 35,385.22	\$ 1,155,917.04	100.0
SH 108 170' S OF PALO PINTO CRK BR 0343-01-030 BR 95(107) REPL BR & APPRS							
WORK ORDER- 06-02-95 DATE WORK COMPLETED- 07-19-96 CONTRACT WORKING DAYS- 231 WORKING DAYS CHARGED- 227							
WORK BEGAN- 06-27-95 TIME COMPUTED 06-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98							
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 04950005			TOTALS	1,222,110.96	35,385.22	1,155,917.04	100.0
PALO PINTO SH 108			16.456	\$ 2,780,939.21	.00	.00	.0
IH 20 FM 4 0314-03-041 IM 20-4(228)373 PLAN, FAB UNDRSEAL, ACP & PAV MARK							
WORK ORDER- 07-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 18							
WORK BEGAN- 09-04-96 TIME COMPUTED 07-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 13							
DUININCK BROS, INC.							
CONTRACT 05963003			TOTALS	2,780,939.21	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO AT FM 3027 IN MINERAL WELLS		.001	\$ 60,914.95	\$.00	.00	.0
US 281 0249-08-035 CD 249-8-35 TRAFFIC SIGNALS						
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07963013		TOTALS	60,914.95	.00	.00	0.0
PALO PINTO AT NENMAN CREEK		.395	\$ 533,021.80	\$ 5,869.10	468,969.34	92.9
FM 4 0314-06-029 BR 95(177) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-26-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 102					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950049		TOTALS	533,021.80	5,869.10	468,969.34	92.9
PARKER SH 199 TARRANT COUNTY LINE		4.432	\$ 1,081,877.24	\$ 204,539.18	401,191.32	39.0
FM 1542 1467-01-013 CSR 1467-1-13 REHAB & WIDEN ROADWAY						
WORK ORDER- 06-13-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 25					
DUJINCK BROS, INC.						
CONTRACT 05963093		TOTALS	1,081,877.24	204,539.18	401,191.32	39.0
PARKER 2.8 MI E OF WEATHERFORD		.321	\$ 1,259,532.17	\$ 34,471.36	1,131,712.05	94.5
US 180 3.1 MI E OF WEATHERFORD						
0008-03-071 BR 95(121) GR, STRS, BS, ACP SURF, SIGN & PAV MRKS						
WORK ORDER- 08-04-95	WORK BEGAN- 09-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-95					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 95					
IOHA BRIDGE & CULVERT, INC.						
CONTRACT 06950058		TOTALS	1,259,532.17	34,471.36	1,131,712.05	94.5
PARKER AT ASH CREEK		.157	\$ 842,696.56	\$ 77,604.16	77,604.16	9.6
FM 730 1601-01-015 BR 96(4) BR. REPL						
WORK ORDER- 07-25-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 7					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06963060		TOTALS	842,696.56	77,604.16	77,604.16	9.6
PARKER 0.14 MI S OF T&P RR IN ALEDO, S		1.534	\$ 597,083.65	\$ 25,570.20	25,570.20	4.5
FM 1187 0.07 MI E OF CLEAR FORK TRINITY RIVER						
0008-09-025 CD 8-9-25 REHAB & WIDEN PAV, CONST CULV						
WORK ORDER- 07-23-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 7					
APAC-TEXAS, INC.						
CONTRACT 06963069		TOTALS	597,083.65	25,570.20	25,570.20	4.5

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PARKER US 180		.776	\$ 530,198.41	\$.00	\$.00	0.0
FM 730 0.8 MI. N.						
1601-01-017						
CSR 1601-1-17 REHAB AND WIDEN ROADWAY & SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 08963019		TOTALS	530,198.41	.00	.00	0.0
PARKER AT WALNUT CREEK		.256	\$ 839,341.05	24,884.44	812,822.54	100.0
FM 1542						
1467-01-011						
BR 95(179)OF BRIDGE REHAB AND WIDENING						
WORK ORDER- 11-03-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED- 08-01-96	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09950021		TOTALS	839,341.05	24,884.44	812,822.54	100.0
PARKER AT WILLOW CREEK RELIEF		.139	\$ 411,316.80	11,648.14	410,907.22	100.0
FM 5						
1469-01-011						
BR 95(151)OF BR REPL						
WORK ORDER- 11-03-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED- 08-01-96	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 09950057		TOTALS	411,316.80	11,648.14	410,907.22	100.0
PARKER @ FM 2552		.823	\$ 87,769.84	\$.00	\$.00	0.0
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 09963020		TOTALS	87,769.84	.00	.00	0.0
PARKER IH 20 FRTG RDS IN WEATHERFORD		.001	\$ 86,152.75	\$.00	\$.00	0.0
FM 2552						
1179-03-005						
CD 1179-3-5 TRAFF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 09963047		TOTALS	86,152.75	.00	.00	0.0
PARKER AT CLEAR FORK TRINITY RIVER		.150	\$ 593,725.59	23,311.68	536,516.33	95.5
FM 920						
1179-02-022						
BR 96(7) BRIDGE REPLACEMENT						
WORK ORDER- 01-17-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12950031		TOTALS	593,725.59	23,311.68	536,516.33	95.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ABRAM ST CS PARK ROW IN ARLINGTON (ON COLLINS ST) 0902-48-206 STP 94(144)MM WIDEN ROADWAY		1.066	\$ 3,441,641.35'	129,645.65'	3,213,739.11'	98.5'
WORK ORDER- 03-20-95	WORK BEGAN- 04-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS- 332	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 367	PERCENT TIME USED- 102					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01950003		TOTALS	3,441,641.35'	129,645.65'	3,213,739.11'	98.5'
TARRANT ON HEMPHILL ST FROM ALTA MESA BLVD MH IH 20 (IN EDGECLIFF VILLAGE & FT WORTH) 8644-02-002 STP 95(29)MM GR, DR STR, BASE & SURFACE		1.050	\$ 3,362,742.32'	2,205.00'	3,353,280.11'	100.0'
WORK ORDER- 02-17-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED- 07-30-96	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS- 377	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 320	PERCENT TIME USED- 85					
ORVAL HALL EXCAVATING CO.						
CONTRACT 01950043		TOTALS	3,362,742.32'	2,205.00'	3,353,280.11'	100.0'
TARRANT ON INDUSTRIAL BLVD IN SAGINAW FM 156 0718-02-037 C 718-2-37 TRAF SIGNAL		.001	\$ 72,416.12'	501.60'	70,054.23'	100.0'
WORK ORDER- 02-14-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED- 08-21-96	TIME COMPUTED 05-13-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 53					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 01960012		TOTALS	72,416.12'	501.60'	70,054.23'	100.0'
TARRANT AT PARK ROW DR IN ARLINGTON SH 360 2266-02-090 CM 95(73) INTERSECTION IMPROVEMENTS		.224	\$ 420,952.32'	17,457.28'	391,728.12'	97.9'
WORK ORDER- 03-22-96	WORK BEGAN- 04-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 96					
GIBSON & ASSOCIATES, INC.						
CONTRACT 01960020		TOTALS	420,952.32'	17,457.28'	391,728.12'	97.9'
TARRANT ARLINGTON WEBB BRITTON RD SH 360 2266-02-056 C 2266-2-56 GR STRS & SURF		3.806	\$ 11,347,243.63'	157,499.47'	9,799,490.27'	90.9'
WORK ORDER- 03-24-95	WORK BEGAN- 04-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 306	PERCENT TIME USED- 85					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 02950045		TOTALS	11,347,243.63'	157,499.47'	9,799,490.27'	90.9'
TARRANT IH 820 SH 199 ETC UNIVERSITY DR. 0171-05-070 ETC CPM 171-5-70 SEAL COAT		39.601	\$ 682,352.43'	446,915.34'	446,915.34'	68.9'
WORK ORDER- 04-04-96	WORK BEGAN- 08-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 25					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 02960041		TOTALS	682,352.43'	446,915.34'	446,915.34'	68.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT IH 35M FRTG RDS & MEACHAM BLVD IN FORT WORTH		.001	\$ 113,608.60	\$ 2,156.50	\$ 111,275.35	99.9
0014-16-218 C 14-16-218 TRAF SIGNAL						
WORK ORDER- 03-22-96 WORK BEGAN- 06-10-96						
DATE WORK COMPLETED- TIME COMPUTED 06-10-96						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 49 PERCENT TIME USED- 82						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960063		TOTALS	113,608.60	2,156.50	111,275.35	99.9
TARRANT 0.54 MI E OF IH 35M		5.156	\$ 915,263.84	\$ 27,330.94	\$ 892,810.69	100.0
SH 183 US 377						
0094-01-031 CPM 94-1-31 PLANE ASPH SURF & OVERLAY						
WORK ORDER- 04-01-96 WORK BEGAN- 06-03-96						
DATE WORK COMPLETED- 08-07-96 TIME COMPUTED 06-03-96						
CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 41 PERCENT TIME USED- 95						
APAC-TEXAS, INC.						
CONTRACT 02960084		TOTALS	915,263.84	27,330.94	892,810.69	100.0
TARRANT SH 183		4.500	\$ 672,930.53	\$ 42,195.20	\$ 42,195.20	6.6
IH 20 IH 35M						
0008-12-071 CM 96(62)I CCTV, FIBER OPTIC COMM, ETC						
WORK ORDER- 05-10-96 WORK BEGAN- 08-12-96						
DATE WORK COMPLETED- TIME COMPUTED 08-09-96						
CONTRACT WORKING DAYS- 154 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 13						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 03963015		TOTALS	672,930.53	42,195.20	42,195.20	6.6
TARRANT AT BOWEN RD		.587	\$ 2,794,044.61	\$ 88,461.52	\$ 1,055,226.83	39.7
SP 303						
2208-01-046 STP 96(22)MM INTERSECTION IMPROVEMENTS						
WORK ORDER- 04-18-96 WORK BEGAN- 05-14-96						
DATE WORK COMPLETED- TIME COMPUTED 05-04-96						
CONTRACT WORKING DAYS- 298 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 84 PERCENT TIME USED- 28						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963050		TOTALS	2,794,044.61	88,461.52	1,055,226.83	39.7
TARRANT SH 360		.108	\$ 129,358.25	\$ 1,263.69	\$ 107,424.19	87.4
VA 850' E OF SH 360						
0902-48-214 STP 94(198)TE INSTALL LANDSCAPE						
WORK ORDER- 05-08-96 WORK BEGAN- 05-29-96						
DATE WORK COMPLETED- TIME COMPUTED 05-24-96						
CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 41 PERCENT TIME USED- 89						
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25	1,263.69	107,424.19	87.4
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.927	\$ 17,923,596.48	\$ 187,060.48	\$ 7,775,264.82	45.7
IH 820						
0008-13-167 IM 820-4(225)457 GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
WORK ORDER- 06-16-95 WORK BEGAN- 09-28-95						
DATE WORK COMPLETED- TIME COMPUTED 09-15-95						
CONTRACT WORKING DAYS- 703 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 262 PERCENT TIME USED- 36						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	187,060.48	7,775,264.82	45.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 20 VILLAGE CREEK		.696	\$ 3,742,870.27'	10,144.38'	15,449.18'	.4'
BU 287P 0172-01-036 STP 95(291)MM GR STRS & SURF						
WORK ORDER- 05-22-96 WORK BEGAN- 06-20-96						
DATE WORK COMPLETED- TIME COMPUTED 06-07-96						
CONTRACT WORKING DAYS- 489 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 2						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04963002		TOTALS	3,742,870.27'	10,144.38'	15,449.18'	0.4'
TARRANT ABRAMS BLVD RANDOLL MILL RD		.675	\$ 279,941.85'	10,296.62'	336,356.46'	100.0'
* SH 360 2266-02-092 CSR 2266-2-92 PLANE ASPH PAV, BSE REPAIR & ACP OVERLAY						
WORK ORDER- 06-03-96 WORK BEGAN- 06-22-96						
DATE WORK COMPLETED- 08-13-96 TIME COMPUTED 06-19-96						
CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 18 PERCENT TIME USED- 53						
APAC-TEXAS, INC.						
CONTRACT 04963033		TOTALS	279,941.85'	10,296.62'	336,356.46'	100.0'
TARRANT FM 157 OAK ST IN MANSFIELD		1.362	\$ 5,738,293.16'	542,830.15'	877,140.59'	16.0'
BU 287P 0172-02-053 STP 96(42)UM GR, STRS, & SURF						
WORK ORDER- 05-31-96 WORK BEGAN- 06-20-96						
DATE WORK COMPLETED- TIME COMPUTED 06-16-96						
CONTRACT WORKING DAYS- 514 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 55 PERCENT TIME USED- 11						
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04963038		TOTALS	5,738,293.16'	542,830.15'	877,140.59'	16.0'
TARRANT US 377 KELLER CITY LIMIT		3.512	\$ 7,174,130.55'	61,783.98'	7,314,539.23'	100.0'
FM 1709 1603-03-016 STP 94(114)MM GR STRS & SURF						
WORK ORDER- 06-29-94 WORK BEGAN- 07-22-94						
DATE WORK COMPLETED- 07-15-96 TIME COMPUTED 07-15-94						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 37						
WORKING DAYS CHARGED- 393 PERCENT TIME USED- 99						
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55'	61,783.98'	7,314,539.23'	100.0'
TARRANT OAKLAND BLVD FIELDER RD		4.224	\$ 9,094,912.08'	229,946.90'	6,012,502.70'	69.5'
IH 30 1068-02-095 IM 30-4(78)018 ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR						
WORK ORDER- 06-30-95 WORK BEGAN- 08-14-95						
DATE WORK COMPLETED- TIME COMPUTED 07-16-95						
CONTRACT WORKING DAYS- 561 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 304 PERCENT TIME USED- 54						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08'	229,946.90'	6,012,502.70'	69.5'
TARRANT IH 20 IN ARLINGTON PLEASANT RIDGE RD		.154	\$ 191,705.79'	79,162.01'	79,162.01'	43.4'
FM 157 0747-03-067 CM 95(68) INT IMPRV						
WORK ORDER- 07-15-96 WORK BEGAN- 08-01-96						
DATE WORK COMPLETED- TIME COMPUTED 07-31-96						
CONTRACT WORKING DAYS- 44 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 43						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 05963086		TOTALS	191,705.79'	79,162.01'	79,162.01'	43.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IN FORT WORTH & HALTOM CITY ON BEACH ST MH FROM IH 820 TO LONG AVE 8656-02-010 STP 95(222)MM GR, DR, STRS, SURF, SIGN & PAV MRKS		2.021	\$ 3,344,030.56	\$ 129,074.82	\$ 3,102,668.95	98.0
WORK ORDER- 07-27-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS- 259	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 276	PERCENT TIME USED- 104					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06950043		TOTALS	3,344,030.56	129,074.82	3,102,668.95	98.0
TARRANT AT MATLOCK RD IN ARLINGTON IH 20 2374-05-048 CM 95(70)I INT IMPRV		.098	\$ 159,223.95	.00	.00	.0
WORK ORDER- 08-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 06963017		TOTALS	159,223.95	.00	.00	0.0
TARRANT AT VILLAGE CREEK DRIVE US 287 0172-06-062 BH 96(748) REPL SECOND SPAN FROM S END		.001	\$ 228,881.80	\$ 120,616.51	\$ 194,166.46	89.2
WORK ORDER- 06-28-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 29					
ORVAL HALL EXCAVATING CO.						
CONTRACT 06963059		TOTALS	228,881.80	120,616.51	194,166.46	89.2
TARRANT AT INTCHG WITH IH 30 IN FT WORTH IH 35W (EAST CENTRAL INCREMENT) 0014-16-159 I 35W-5(116)422 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM		.001	\$ 19,371,282.27	\$ 138,046.15	\$ 16,296,688.70	88.5
TARRANT		.000	\$.00	\$ -2,293.53	\$ 95,845.02	.0
0014-16-213						
CL 14-16-213						
WORK ORDER- 08-25-93	WORK BEGAN- 09-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS- 1,075	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 903	PERCENT TIME USED- 82					
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	135,752.62	16,392,533.72	89.0
TARRANT 0.4 MI W OF SUMMIT AVE IH 30 SUMMIT AVE IN FORT WORTH 1068-01-151 NH 93(11)IM GR, STRS, BASE, CONC PAV, SIGN, SRVL, ILM		.519	\$ 9,331,621.40	\$ 398,957.45	\$ 5,398,029.19	60.8
WORK ORDER- 12-21-95	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS- 448	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 36					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07950005		TOTALS	9,331,621.40	398,957.45	5,398,029.19	60.8
TARRANT AT BONMAN SPRINGS RD IH 20 2374-05-044 NH 95(37)I BR, CONC PAV, HMAC, STR, SIGN & PAV MRKS		.700	\$ 1,477,253.91	\$ 37,318.67	\$ 1,464,345.26	100.0
WORK ORDER- 08-11-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED- 07-15-96	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 99					
ORVAL HALL EXCAVATING CO.						
CONTRACT 07950095		TOTALS	1,477,253.91	37,318.67	1,464,345.26	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT MARYS CREEK		1.091	\$ 1,493,090.55'	131,675.57'	1,157,053.26'	81.5'
SP 580 0008-04-037 BR 95(135) REPL BR & APPRS						
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 225		WORK BEGAN- 11-06-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 75				
J. D. ABRAMS, INC.		CONTRACT 07950115	TOTALS	1,493,090.55'	131,675.57'	1,157,053.26' 81.5'
TARRANT IH 820 IN HURST		3.130	\$ 7,596,055.21'	.00'	.00'	.0'
SH 10 BELL SPUR						
0094-02-075 STP 96(747)MM GR STRS & SURF						
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 09-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
DUININCK BROS, INC.		CONTRACT 07963003	TOTALS	7,596,055.21'	.00'	.00' 0.0'
TARRANT FM 1938		2.158	\$ 7,219,681.08'	.00'	.00'	.0'
FM 3029 GLADE RD						
3125-01-008 STP 95(293)MM GR, STRS, & SURF						
WORK ORDER- 08-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 404 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 11-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ORVAL HALL EXCAVATING CO.		CONTRACT 07963005	TOTALS	7,219,681.08'	.00'	.00' 0.0'
TARRANT SH 183		11.000	\$ 2,485,747.34'	.00'	.00'	.0'
SH 360 IH 20						
2266-02-089 CM 96(749) TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER- 09-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 460 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 12-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
COMSAT CORPORATION		CONTRACT 07963063	TOTALS	2,485,747.34'	.00'	.00' 0.0'
TARRANT 0.9 MI S OF FM 1709		2.224	\$ 4,554,587.14'	19,134.65'	4,522,999.77'	100.0'
FM 1938 2.4 MI S OF FM 1709						
1978-01-029 STP 94(288)MM GR, STRS, & SURF						
WORK ORDER- 10-05-94 DATE WORK COMPLETED- 08-19-96 CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 375		WORK BEGAN- 11-10-94 TIME COMPUTED 10-21-94 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 92				
SUMMOUNT CORPORATION		CONTRACT 08940010	TOTALS	4,554,587.14'	19,134.65'	4,522,999.77' 100.0'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.762	\$ 16,967,077.16'	409,631.48'	13,152,269.05'	81.5'
IH 820						
0008-13-155 IM 820-4(221)454 INTERCHANGE IMPROVEMENTS						
WORK ORDER- 09-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 596 WORKING DAYS CHARGED- 504		WORK BEGAN- 10-26-94 TIME COMPUTED 10-13-94 ADDL DAYS GRANTED- PERCENT TIME USED- 85				
H. B. ZACHRY COMPANY		CONTRACT 08940080	TOTALS	16,967,077.16'	409,631.48'	13,152,269.05' 81.5'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT AT & SF RY N OF FORT WORTH		.586	\$ 670,339.19	\$ 103,074.30	1,103,280.98	99.9
US 287 0014-15-023 BH 95(146) REHAB STR						
WORK ORDER- 09-28-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 104					
WORKING DAYS CHARGED- 207	PERCENT TIME USED- 89					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950058		TOTALS	670,339.19	103,074.30	1,103,280.98	99.9
TARRANT S. END WALNUT CRK BR		1.402	\$ 3,644,120.72	\$ 345,929.30	2,359,768.65	68.1
FM 730 0312-05-018 STP 95(292)MM SH 199 GR, DR, STR, SURF						
WORK ORDER- 10-04-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 361	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 57					
DUININCK BROS, INC.						
CONTRACT 08950123		TOTALS	3,644,120.72	345,929.30	2,359,768.65	68.1
TARRANT VARIOUS INTERSTATE HIGHWAYS		.001	\$ 576,196.90	\$.00	.00	.0
VA 0902-00-043 IM 20-4(229)364 THERMOPLASTIC PAVEMENT MARKINGS						
TARRANT VARIOUS NON-INTERSTATE HIGHWAYS		.001	\$ 375,569.00	\$.00	.00	.0
VA 0902-00-044 CPM 902-00-44 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LECTRIC LITES COMPANY						
CONTRACT 08963011		TOTALS	951,765.90	.00	.00	0.0
TARRANT WESTPARK WAY @ TIBBETS & SILVERCREEK IN EULESS		.001	\$ 86,500.00	\$.00	.00	.0
CS 0902-48-326 CM 96(770) TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08963014		TOTALS	86,500.00	.00	.00	0.0
TARRANT AT ECTOR DR @ TROJAN TRL IN EULESS		.106	\$ 88,895.80	\$.00	.00	.0
CS 0902-48-266 CM 95(82) INTERSECTION IMPROVEMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 08963040		TOTALS	88,895.80	.00	.00	0.0
TARRANT VARIOUS NON-INTERSTATE HMYS IN DISTRICT		.001	\$ 288,620.34	\$.00	.00	.0
VA 0902-00-042 C 902-00-42 REPLACE GUIDE SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08963049		TOTALS	288,620.34	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	MITCHELL ST FM 157 0747-04-042 NH 96(656)M	.584	\$ 2,339,395.18	\$.00	.00	.0
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
TARRANT	AT UNIVERSITY DR IH 30 1068-01-148 CM 96(844)I	.001	\$ 63,660.00	\$.00	.00	.0
MICA CORPORATION						
CONTRACT 08963067		TOTALS	63,660.00	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
TARRANT	DISTRICTWIDE VA 0902-00-047 CPM 902-00-47	.001	\$ 80,662.50	\$.00	.00	.0
NORIEGA AND NORIEGA, INC.						
CONTRACT 08963105		TOTALS	80,662.50	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY VA 0902-48-220 CPM 902-48-220	67.052	\$ 332,764.90	\$.00	.00	.0
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
TARRANT	AT US 377 IN HALTOM CITY IH 820 ETC 0008-14-085 ETC CM 95(59)I	.005	\$ 294,000.00	\$ 51,397.49	285,449.89	99.9
DURABLE SPECIALTIES, INC.						
CONTRACT 09950008		TOTALS	294,000.00	51,397.49	285,449.89	99.9
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
TARRANT	AT TRINITY BLVD IN FORT WORTH IH 820 0008-13-174 CM 95(86)I	.003	\$ 539,758.77	\$ 55,934.28	210,238.05	41.3
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77	55,934.28	210,238.05	41.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT PRECINCT LINE RD & BEDFORD-EULESS RD		.001	\$ 41,767.50	\$ 2,917.83	39,915.67	99.9
SH 121 0364-01-095 CM 95(99)						
TRAFFIC SURVEILLANCE						
WORK ORDER- 01-29-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 100					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950043		TOTALS	41,767.50	2,917.83	39,915.67	99.9
TARRANT AT RODGER LINE RD		.100	\$ 58,039.00	.00	.00	.0
SH 26 0363-01-108 C 363-1-108						
TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 09963018		TOTALS	58,039.00	.00	.00	0.0
TARRANT 0.3 MI SOUTH OF ALLIANCE BLYD		2.016	\$ 2,416,921.93	.00	.00	.0
IH 35M 0.2 MI N OF SH 170 (IN SECTIONS)						
0081-12-023 C 81-12-23						
GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 09963044		TOTALS	2,416,921.93	.00	.00	0.0
TARRANT AT SH 180 (COLLINS ST)		.234	\$ 877,014.28	.00	.00	.0
FM 157 0747-03-064 CM 96(58)						
INTERSECTION IMPROVEMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28	.00	.00	0.0
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH		1.012	\$ 30,866,446.13	2,094,931.57	13,113,406.95	44.7
IH 35M (WEST CENTRAL INCREMENT)						
0014-16-167 I 35M-5(119)421						
GR, STRS & SURF						
WORK ORDER- 11-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 704	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 22					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	2,094,931.57	13,113,406.95	44.7
TARRANT AT BRENTWOOD-STAIR RD IN FORT WORTH		.007	\$ 515,000.00	16,430.25	487,726.20	99.6
IH 820 ETC 0008-13-175 ETC CM 95(93)I						
TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 11-16-95	WORK BEGAN- 02-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-96					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 95					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950014		TOTALS	515,000.00	16,430.25	487,726.20	99.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT ECTOR DR/SIMMONS DR IN EULESS		.006	\$ 357,955.55'	1,234.08'	341,818.77'	99.9'
SH 10 ETC						
0094-02-104 ETC						
CM 95(91)	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-09-95	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-96					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 100					
SHARROCK ELECTRIC, INC.						
CONTRACT 10950017		TOTALS	357,955.55'	1,234.08'	341,818.77'	99.9'
TARRANT IH 820		8.916	\$ 8,946,971.07'	749,536.69'	4,450,597.90'	52.3'
IH 30	DALLAS COUNTY LINE					
1068-02-093						
IM 30-4(79)021	GR, DR, RAIL, & REPL BRIDGE					
WORK ORDER- 11-28-95	WORK BEGAN- 02-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 25					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07'	749,536.69'	4,450,597.90'	52.3'
TARRANT IH 820		.001	\$ 1,064,249.57'	22,515.00'	546,775.42'	54.0'
IH 20	SH 360					
2374-05-047						
CM 95(104)I	SURVEILLANCE SYSTEM					
WORK ORDER- 11-14-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-96					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 80					
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57'	22,515.00'	546,775.42'	54.0'
TARRANT IH 20 AT HULEN ST IN FORT WORTH		.015	\$ 726,000.00'	62,082.40'	461,036.23'	66.8'
IH 20 ETC						
0008-12-066 ETC						
CM 95(100)I	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 12-06-95	WORK BEGAN- 03-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 73					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950048		TOTALS	726,000.00'	62,082.40'	461,036.23'	66.8'
TARRANT GLADE RD		1.785	\$ 4,597,009.49'	132,885.06'	4,209,993.93'	96.7'
FM 3029	SH 26					
3125-01-004						
STP 95(8)MM	GR DR STRS & PAV					
WORK ORDER- 02-21-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS- 306	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 321	PERCENT TIME USED- 105					
BROWN & ROOT, INC.						
CONTRACT 11940064		TOTALS	4,597,009.49'	132,885.06'	4,209,993.93'	96.7'
TARRANT AT HILLHOOD BLVD		1.538	\$ 7,710,455.49'	351,164.88'	3,733,739.29'	50.9'
IH 35W						
0081-12-030						
DPI 0115(003)	CONST INTCHG WITH FRIG RDS					
WORK ORDER- 12-28-95	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS- 383	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 43					
ORVAL HALL EXCAVATING CO.						
CONTRACT 11950002		TOTALS	7,710,455.49'	351,164.88'	3,733,739.29'	50.9'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT LAMAR BLVD/RANDY SNOW LN IN ARLINGTON		.142	\$ 145,676.30'	.00'	160,447.94'	100.0'
CS 0902-48-269 CM 95(85) INTERSECTION IMPROVEMENT						
WORK ORDER- 03-08-96	WORK BEGAN- 03-28-96					
DATE WORK COMPLETED- 07-10-96	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 98					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950066		TOTALS	145,676.30'	.00'	160,447.94'	100.0'
TARRANT IH 20 0008-16-022 CD 8-16-22		1.249	\$ 988,948.56'	13,756.35'	841,387.65'	89.5'
NEST OF CLEAR FORK TRINITY RIVER NEAR BRYANT-IRVIN RIVER ROAD NOISE ABATEMENT						
WORK ORDER- 12-21-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS- 106	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 99					

T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11950076		TOTALS	988,948.56'	13,756.35'	841,387.65'	89.5'
TARRANT SH 10 SH 183 0094-02-102 CM 96(3)		10.300	\$ 1,209,468.75'	9,664.33'	61,565.11'	5.3'
DALLAS COUNTY LINE TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER- 02-08-96	WORK BEGAN- 05-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-96					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 42					

INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75'	9,664.33'	61,565.11'	5.3'
WISE US 81 0013-08-084 BR 95(92)		1.783	\$ 4,794,866.94'	56,970.30'	4,561,346.72'	100.0'
NORTHBOUND AND SOUTHBOUND OVERPASS OF FM 51 REPL BR & APPRS						
WORK ORDER- 02-22-95	WORK BEGAN- 03-06-95					
DATE WORK COMPLETED- 08-30-96	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 323	PERCENT TIME USED- 83					

DUJINICK BROS, INC.						
CONTRACT 01950039		TOTALS	4,794,866.94'	56,970.30'	4,561,346.72'	100.0'
WISE ETC SH 101 0351-02-018 CPM 351-2-18		73.357	\$ 639,861.74'	110,616.74'	604,093.57'	99.9'
VARIOUS LOCATIONS SEAL COAT						
WORK ORDER- 02-16-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 33					

JOE RICHARDS, INC.						
CONTRACT 01960039		TOTALS	639,861.74'	110,616.74'	604,093.57'	99.9'
WISE ETC US 81 0013-08-095 CPM 13-8-95		91.535	\$ 543,590.00'	127,229.29'	423,131.22'	81.9'
BU 380F TARRANT COUNTY LINE CONCRETE PAVEMENT REHAB						
WORK ORDER- 04-16-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 85					

MARCO SERVICES, L.C.						
CONTRACT 03963076		TOTALS	543,590.00'	127,229.29'	423,131.22'	81.9'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE .288 MI S OF FM 2264		4.916	\$ 251,394.28	\$ 2,850.00	2,850.00	1.1
US 81 8.205 MI S OF DECATUR CITY LIMIT						
0013-08-096						
CPM 13-8-96 LEVEL-UP SEAL COAT & SLURRY SEAL						
WORK ORDER- 07-02-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 44					
VIKING CONSTRUCTION, INC.						
CONTRACT 06963030		TOTALS	251,394.28	2,850.00	2,850.00	1.1

WISE 3.3 MI NW OF US 380		3.182	\$ 8,107,989.21	\$ 538,208.17	4,227,346.39	54.8
SH 101 0.1 MI NW OF US 380						
0134-07-049						
STP 95(276)RM	MDN GR STRS & SURF TWO ADDL LNS					
WORK ORDER- 09-27-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 45					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08950002		TOTALS	8,107,989.21	538,208.17	4,227,346.39	54.8

WISE AT FM 1658 IN BRIDGEPORT		.005	\$ 147,359.00	.00	.00	.0
US 380						
0134-11-025						
CD 134-11-25	TRAFFIC SIGNALS REVISIONS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 09963015		TOTALS	147,359.00	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			289,655,713.44	
		DISTRICT ESTIMATES THIS MONTH			10,530,999.16	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			174,493,981.62	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAYLOR APPROXIMATELY 3 MILES EAST OF FM 1790		8.399	\$ 561,572.97'	11,419.61'	568,534.37'	100.0'
US 82 ARCHER COUNTY LINE (IN SECTIONS)						
0156-06-033 ACP OVERLAY						
CPM 156-6-33						
WORK ORDER- 06-05-96 WORK BEGAN- 06-11-96						
DATE WORK COMPLETED- 07-05-96 TIME COMPUTED 06-05-96						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 57						
DUININCK BROS, INC.						
CONTRACT 05963094		TOTALS	561,572.97'	11,419.61'	568,534.37'	100.0'
BAYLOR EAST END OF FM 1608		1.534	\$ 503,883.04'	.00'	.00'	.0'
FM 1608 EAST 1.5 MILES						
3444-02-004 GRADING, STRUCTURES, BASE AND						
A 3444-2-4 SURFACING						
WORK ORDER- 08-22-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 09-07-96						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 07963037		TOTALS	503,883.04'	.00'	.00'	0.0'
BAYLOR MILBARGER C/L		11.946	\$ 480,283.00'	17,749.65'	426,307.66'	94.1'
US 183 US 82						
0124-05-019 HIDDEN STRUCTURES						
STP 95(354)RM						
WORK ORDER- 11-28-95 WORK BEGAN- 12-19-95						
DATE WORK COMPLETED- TIME COMPUTED 12-14-95						
CONTRACT WORKING DAYS- 94 ADDL DAYS GRANTED- 35						
WORKING DAYS CHARGED- 135 PERCENT TIME USED- 105						
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 10950056		TOTALS	480,283.00'	17,749.65'	426,307.66'	94.1'
CLAY WICHITA CL		13.100	\$ 1,073,982.58'	3,237.59'	994,413.48'	99.4'
SH 79 SH 148 IN PETROLIA						
0282-03-022 ACP OVERLAY						
CPM 282-3-22						
WORK ORDER- 04-04-96 WORK BEGAN- 06-17-96						
DATE WORK COMPLETED- TIME COMPUTED 04-22-96						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 70 PERCENT TIME USED- 117						
DUININCK BROS, INC.						
CONTRACT 02960085		TOTALS	1,073,982.58'	3,237.59'	994,413.48'	99.4'
CLAY IN BYERS, S. END OF RED RIVER RELIEF BR		6.438	\$ 1,457,903.54'	25,328.35'	25,328.35'	1.8'
SH 79 FM 171 (SOUTH)						
0282-02-022 HIDDEN STRUCTURES, BASE AND						
STP 96(743)R SURFACING						
WORK ORDER- 07-25-96 WORK BEGAN- 08-19-96						
DATE WORK COMPLETED- TIME COMPUTED 08-10-96						
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 13 PERCENT TIME USED- 6						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963061		TOTALS	1,457,903.54'	25,328.35'	25,328.35'	1.8'
CLAY IN PETROLIA FR SH 148		4.743	\$ 463,389.52'	3,655.00'	450,609.06'	100.0'
SH 79 FM 171(S)						
0282-02-021 ACP OVERLAY						
CPM 282-2-21						
WORK ORDER- 01-18-96 WORK BEGAN- 07-09-96						
DATE WORK COMPLETED- TIME COMPUTED 02-03-96						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 48 PERCENT TIME USED- 120						
ZACK BURKETT CO.						
CONTRACT 12950075		TOTALS	463,389.52'	3,655.00'	450,609.06'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE IH 35 0194-02-057 IM 35-7(33)500 REPLACE BRIDGE AND APPROACHES		.469	\$ 1,108,979.40	.00	1,099,654.31	100.0
WORK ORDER- 06-02-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED- 07-18-96	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 88					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950006		TOTALS	1,108,979.40	.00	1,099,654.31	100.0
COOKE * FM 678 0782-01-023 STP 96(744)R GRADING, BASE, PAVEMENT AND STORM SEWER		3.206	\$ 1,569,025.79	34,970.22	34,970.22	2.3
WORK ORDER- 07-29-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 2					
SUNMOUNT CORPORATION						
CONTRACT 06963018		TOTALS	1,569,025.79	34,970.22	34,970.22	2.3
COOKE US 82 0045-01-039 NH 96(617)R REHAB PAVEMENT, INSTALL ACCEL/DECEL LANES		18.364	\$ 1,835,170.40	159,932.54	159,932.54	9.1
WORK ORDER- 07-30-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 5					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06963051		TOTALS	1,835,170.40	159,932.54	159,932.54	9.1
COOKE IH 35 0195-01-077 IM 35-7(36)483 GRADING, BASE, STRUCTURES & SURFACING		13.105	\$ 2,948,511.12	219,317.72	2,706,807.07	96.6
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 95					
DUJINCK BROS, INC.						
CONTRACT 07950096		TOTALS	2,948,511.12	219,317.72	2,706,807.07	96.6
COOKE IH 35 0194-02-070 IM 35-7(38)483 REHABILITATE PAVT & REPAIR ARMOR JOINTS		26.739	\$ 147,860.65	.00	.00	.0
WORK ORDER- 08-13-96	WORK BEGAN- 09-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 07963021		TOTALS	147,860.65	.00	.00	0.0
COOKE FM 922 0845-03-041 MA-STP 96(772)R WIDEN STRUCTURES		11.310	\$ 349,508.52	13,201.32	13,201.32	3.9
WORK ORDER- 08-15-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07963076		TOTALS	349,508.52	13,201.32	13,201.32	3.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COOKE	NEAR REDMOND CREEK	.578	\$ 46,428.00	\$.00	.00	.0
FM 902	APPROX 0.5 MILE EAST					
2459-01-017						
CPM 2459-1-17	SLOPE STABILIZATION					

COOKE	AT REDMOND BRANCH CREEK	.701	\$ 90,704.00	\$.00	.00	.0
FM 3092						
3308-01-008						
CD 3308-1-8	LENGTHEN DRAINAGE STRUCTURE					

WORK ORDER- 08-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

EARTH BUILDERS, INC.	CONTRACT 07963102	TOTALS	137,132.00	.00	.00	0.0

COOKE	NEAR US 82, N	15.801	\$ 399,319.52	\$ 164,630.56	\$ 182,413.80	48.0
IH 35	NEAR REFINERY STREET					
0194-02-068						
C 194-2-68	PLACING PROFILE THERMOPLASTIC PAV MARKG					

WORK ORDER- 09-19-95	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 86					

PAIGE BARRICADES, INC.	CONTRACT 08950020	TOTALS	399,319.52	164,630.56	182,413.80	48.0

COOKE	ON CR 359 AT DRAW	.038	\$ 72,918.30	\$.00	\$ 55,575.15	88.9
CR						
0903-15-017						
BR 93(53)OX	REPLACE BRIDGE AND APPROACHES					

WORK ORDER- 12-14-95	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 154					

BIRCHWOOD CONSTRUCTION, INC.	CONTRACT 11950065	TOTALS	72,918.30	.00	55,575.15	88.9

MONTAGUE	ETC VARIOUS	84.403	\$ 783,811.92	\$ 2,271.64	\$ 825,403.17	100.0
US 81	ETC					
0013-05-040	ETC					
CPM 13-5-40	SEAL COAT					

WORK ORDER- 02-07-96	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-96					
CONTRACT WORKING DAYS-	08-09-96 25 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 90					

LIPHAM CONSTRUCTION CO., INC.	CONTRACT 01960054	TOTALS	783,811.92	2,271.64	825,403.17	100.0

MONTAGUE	IN BOWIE, FROM SMYTHE STREET	.101	\$ 145,337.25	\$ 30,248.95	\$ 51,432.05	37.2
US 81	SH 59					
0013-05-039						
C 13-5-39	REFURBISH EXISTING TRAFFIC SIGNALS					

WORK ORDER- 04-16-96	WORK BEGAN- 07-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 60					

SIG-OP SYSTEMS, INC.	CONTRACT 03963064	TOTALS	145,337.25	30,248.95	51,432.05	37.2

MONTAGUE	FM 1816	10.852	\$ 868,140.30	\$.00	\$ 847,564.12	100.0
US 82	MCL OF NOCONA					
0044-04-041						
STP 95(197)R	HIDEN STRUCTURES					

WORK ORDER- 05-11-95	WORK BEGAN- 06-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 122					

ZACK BURKETT CO.	CONTRACT 04950048	TOTALS	868,140.30	.00	847,564.12	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE US 287 0224-03-049 CSR 224-3-49 HOT RUBBER SEAL AND ACP OVERLAY		1.2 MILES (1.931 KM) NORTH OF FM 174 JCT. US 81 10.089	\$ 1,208,786.07	\$ 695,873.60	\$ 1,050,947.88	91.5
WORK ORDER- 06-24-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 50					
DUININCK BROS, INC.						
CONTRACT 05963022		TOTALS	1,208,786.07	695,873.60	1,050,947.88	91.5
MONTAGUE FM 1125 1767-04-022 STP 93(116)R GR, WDN STRS, BS AND SURFACING		2.6 MILES SOUTH OF US 287 AMON CARTER LAKE DAM 3.333	\$ 922,738.30	\$.00	\$ 916,425.94	100.0
WORK ORDER- 12-05-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 98					
A. K. GILLIS & SONS, INC.						
CONTRACT 10940006		TOTALS	922,738.30	.00	916,425.94	100.0
MONTAGUE FM 2953 2706-02-010 CD 2706-2-10 GRADING, BASE, STRUCTURE AND SURFACING		AT LAKE NOCONA SPILLWAY .492	\$ 797,023.47	\$ 73,028.19	\$ 374,505.06	49.4
WORK ORDER- 01-18-96	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 80					
ZACK BURKETT CO.						
CONTRACT 12950069		TOTALS	797,023.47	73,028.19	374,505.06	49.4
THROCKMORTON US 380 0360-05-017 STP 96(96)R WIDEN STRUCTURES, BASE & SURFACING		4.0 MILE EAST OF HASKELL C/L SH 222 4.492	\$ 737,947.77	\$ 134,001.06	\$ 195,374.86	27.8
WORK ORDER- 06-27-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 19					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05963087		TOTALS	737,947.77	134,001.06	195,374.86	27.8
THROCKMORTON FM 209 1076-01-029 MMP 1076-1-29 ACP OVERLAY		US 283 YOUNG CL (IN SECTIONS) 16.171	\$ 644,930.00	\$ 6,370.00	\$ 618,091.41	100.0
WORK ORDER- 09-22-95	WORK BEGAN- 06-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	27 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 114					
ZACK BURKETT CO.						
CONTRACT 08950108		TOTALS	644,930.00	6,370.00	618,091.41	100.0
MICHITA FM 369 0802-01-017 AR 802-1-17 UPGR EXIST RDWY		S FRGT RD OF US 287 REILLY ROAD 1.712	\$ 1,150,055.57	\$ 23,739.27	\$ 943,735.27	91.0
WORK ORDER- 05-24-95	WORK BEGAN- 06-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	212 PERCENT TIME USED- 131					
ZACK BURKETT CO.						
CONTRACT 04950011		TOTALS	1,150,055.57	23,739.27	943,735.27	91.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	IN WICHITA FALLS ON LAWRENCE ROAD FROM CALL FIELD ROAD TO US 82	.645	\$ 640,406.00	\$ 149,459.30	\$ 534,180.38	87.8
CS						
0903-03-035	GRADING, BASE AND SURFACING					
STP 96(647)R						
WORK ORDER- 05-20-96	WORK BEGAN- 06-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	75				63
ZACK BURKETT CO.						
	CONTRACT 04963021	TOTALS	640,406.00	149,459.30	534,180.38	87.8

WICHITA	IN WICHITA FALLS ON KEMP BLVD FR US 82 9TH ST (MH 1206)	1.276	\$ 1,828,578.34	\$ 39,481.55	\$ 2,088,384.77	100.0
MH						
0903-03-027	RECONST EXISTING STREET & ILLUMINATION					
STP 95(247)UM						
WORK ORDER- 07-05-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				40
WORKING DAYS CHARGED-	PERCENT TIME USED-	198				99
ZACK BURKETT CO.						
	CONTRACT 05950007	TOTALS	1,828,578.34	39,481.55	2,088,384.77	100.0

WICHITA	FM 369 WEST END OF FM 3492	1.768	\$ 832,294.50	\$ 116,213.49	\$ 685,598.81	96.2
FM 3492						
3553-01-003	GRADING, STRUCTURES, BASE AND SURFACING					
A 3553-1-3						
WORK ORDER- 10-05-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				3
WORKING DAYS CHARGED-	PERCENT TIME USED-	182				207
ZACK BURKETT CO.						
	CONTRACT 08950210	TOTALS	832,294.50	116,213.49	685,598.81	96.2

WICHITA	WICHITA FALLS 8TH STREET - NEAR SUPR 325'	2.634	\$.00	\$.00	\$.00	.0
IH 44						
0043-09-082	UPGRADE TERMINAL ANCHOR SECTION					
IM 44-8(1)203						
WICHITA	US 287 RED RIVER BRIDGE AT OKLAHOMA SL	12.075	\$ 3,198,339.32	\$ -1,590.96	\$ 3,328,131.53	99.9
IH 44						
0156-07-048	RETROFIT BRIDGE RAIL, SEAL COAT & ACP OV					
IM 44-8(001)203						
WICHITA		.000	\$.00	\$ 5,641.86	\$ 5,641.86	.0
STOCK-ACCT 03-1-0310						
WORK ORDER- 10-26-95	WORK BEGAN- 11-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	125				45
WORKING DAYS CHARGED-	PERCENT TIME USED-	168				99
DUININCK BROS, INC.						
	CONTRACT 09950017	TOTALS	3,198,339.32	4,050.90	3,333,773.39	99.9

WICHITA	IN WICHITA FALLS AT US 82/281/287 INTER CHANGE	.625	\$ 94,442.00	\$.00	\$.00	.0
US 82						
0044-01-072	REFURBISH ILLUMINATION					
STP 96(871)R						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MICA CORPORATION						
	CONTRACT 09963012	TOTALS	94,442.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

WICHITA	IN BURKBURNETT ON PRESTON RD FR KRAMER SH 240	3.669	\$ 190,341.44	\$.00	197,801.64	100.0
MH	ACP OVERLAY					
0903-03-028						
STP 96(1)R						
WORK ORDER- 12-18-95	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED- 07-17-96	TIME COMPUTED 06-18-96					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 93					
ZACK BURKETT CO.						
CONTRACT 11950019		TOTALS	190,341.44	.00	197,801.64	100.0

MILBARGER	0.5 MILE WEST OF FM 433	112.460	\$ 1,112,776.29	\$.00	1,300,484.23	100.0
US 287	US 70					
0043-06-063						
CPM 43-6-63	SEAL COAT					
WORK ORDER- 02-09-96	WORK BEGAN- 05-31-96					
DATE WORK COMPLETED- 08-08-96	TIME COMPUTED 05-31-96					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 91					
J. H. STRAIN & SONS, INC.						
CONTRACT 01960005		TOTALS	1,112,776.29	.00	1,300,484.23	100.0

MILBARGER	NEAR PARADISE CREEK	12.771	\$ 694,594.29	\$.00	.00	.0
US 183	APPROXIMATELY 1.6 MILES SOUTH OF FM 433					
0124-03-049						
CSR 124-3-49	ACP OVERLAY					
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 18					
ZACK BURKETT CO.						
CONTRACT 05963095		TOTALS	694,594.29	.00	.00	0.0

MILBARGER	NEAR BEAVER CREEK	9.260	\$ 1,327,872.52	\$.00	.00	.0
US 183	BAYLOR COUNTY LINE					
0124-04-029						
CSR 124-4-29	WIDENING AND ACP OVERLAY					
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS- 248	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 4					
AMARILLO ROAD COMPANY						
CONTRACT 06963031		TOTALS	1,327,872.52	.00	.00	0.0

YOUNG	FM 3366	2.149	\$ 284,015.47	\$.00	235,207.57	100.0
FM 210	LOOP 132					
0444-04-015						
CD 444-4-15	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED- 08-13-96	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 160					
ZACK BURKETT CO.						
CONTRACT 08950207		TOTALS	284,015.47	.00	235,207.57	100.0

		DISTRICT CONTRACT AMOUNT			30,571,871.17	
		DISTRICT ESTIMATES THIS MONTH			1,928,180.51	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			20,916,657.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG FM 2250 FM 1151 SH 207 1298-02-015 STP 96(657)R SAFETY END TREATMENTS		28.034	\$ 720,849.70	\$ 146,609.76	\$ 228,530.19	33.3
WORK ORDER- 06-18-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 12					
AMARILLO ROAD COMPANY						
CONTRACT 04963056		TOTALS	720,849.70	146,609.76	228,530.19	33.3

CARSON POTTER COUNTY LINE, EAST IH 40 3.7 MILES WEST OF CONWAY		15.617	\$ 1,938,075.11	\$ 301,441.54	\$ 1,167,821.56	63.4
0275-02-048 IM 40-1(161)083 ASPHALTIC OVERLAY						
WORK ORDER- 04-25-96	WORK BEGAN- 05-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-96					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 85					
AMARILLO ROAD COMPANY						
CONTRACT 03963003		TOTALS	1,938,075.11	301,441.54	1,167,821.56	63.4

CARSON VARIOUS BRIDGE LOCATIONS ON IH 40 IN IH 40 GROOM		.003	\$ 600,610.00	\$ 9,551.98	\$ 674,228.86	99.9
0275-04-039 CPM 275-4-39 MISCELLANEOUS WORK						
WORK ORDER- 12-04-95	WORK BEGAN- 04-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 97					
SCR CONSTRUCTION CO., INC.						
CONTRACT 10950029		TOTALS	600,610.00	9,551.98	674,228.86	99.9

DALLAM AT RITA BLANCA CREEK		.217	\$ 499,593.00	\$ 55,782.03	\$ 161,666.50	34.0
FM 1727 0794-01-013 CD 794-1-13 BRIDGE WIDENING AND REHABILITATION						
WORK ORDER- 06-05-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 44					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04963069		TOTALS	499,593.00	55,782.03	161,666.50	34.0

DALLAM 10.319 MILES NM OF FM 1879, N & W US 87 SOUTH CITY LIMITS OF TEXLINE		7.104	\$ 346,281.68	.00	.00	.0
0040-01-027 STP 96(867)R MICROSURF, PAV MARK AND SAFETY IMP						
WORK ORDER- 06-05-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 44					
DALLAM 0.028 MILES NM OF JCT. FM 1879 US 87 NORTH & WEST 10.319 MILES		10.319	\$ 363,717.85	.00	.00	.0
0040-02-018 STP 96(867)R MICROSURF, PAV MARK AND SAFETY IMP						
WORK ORDER- 06-05-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 44					
DALLAM NORTH DALHART CITY LIMITS US 87 0.028 MILES NM OF JCT. FM 1879		16.967	\$ 567,521.62	.00	.00	.0
0040-03-042 STP 96(867)R MICROSURF, PAV MARK AND SAFETY IMP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 09963055		TOTALS	1,277,521.15	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY 2.0 MILES EAST OF GROOM		9.610	\$ 359,442.79	\$.00	\$ 341,782.85	100.0
IH 40 DONLEY COUNTY LINE NEAR BOYDSTON						
0275-05-030						
CPM 275-5-30 MICROSURFACING (WB LANES ONLY)						
WORK ORDER- 03-26-96	WORK BEGAN- 06-05-96					
DATE WORK COMPLETED- 07-24-96	TIME COMPUTED 06-05-96					* NO CURRENT ESTIMATE PROCESSED AT THE
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED-					TIME OF THIS RUN
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 97					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02960089		TOTALS	359,442.79	.00	341,782.85	100.0
GRAY 0.25 MI S OF LP 171		1.609	\$ 67,853.50	\$.00	\$.00	.0
SH 70 1.21 MI N OF LP 171 IN PAMPA						
0309-01-034						
C 309-1-34 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRASS SERVICES, INC.						
CONTRACT 04963016		TOTALS	67,853.50	.00	.00	0.0
GRAY 2.0 MILES EAST OF GROOM		9.576	\$ 577,612.06	\$.00	\$.00	.0
IH 40 DONLEY COUNTY LINE NEAR BOYDSTON						
0275-05-032						
IM 40-1(162)114 ACP OVERLAY						
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 16					
AMARILLO ROAD COMPANY						
CONTRACT 06963062		TOTALS	577,612.06	.00	.00	0.0
GRAY 0.78 MILES SOUTH JUNCTION US 60		10.789	\$ 264,244.00	\$.00	\$.00	.0
FM 2300 FM 293						
2126-02-016						
CPM 2126-2-16 ACP LEVEL UP						
WORK ORDER- 08-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-96					
CONTRACT WORKING DAYS- 17	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. D. BAKER CORPORATION						
CONTRACT 07963038		TOTALS	264,244.00	.00	.00	0.0
HANSFORD SHERMAN COUNTY LINE		5.230	\$ 873,083.86	\$.00	\$.00	.0
FM 1573 JCT. OF SH 15						
1489-02-008						
CD 1489-2-8 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 08-13-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 07963091		TOTALS	873,083.86	.00	.00	0.0
HARTLEY 7.2 MILES SOUTH OF MIDDLEMAT		5.662	\$ 1,117,993.29	\$.00	\$ 1,453,493.63	100.0
US 54 6.85 MI SOUTH AND WEST						
0238-01-022						
STP 95(225)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 07-31-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED- 08-01-96	TIME COMPUTED 08-16-95					* ESTIMATE HAS BEEN BY-PASSED *
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 98					
J. LEE MILLIGAN, INC.						
CONTRACT 06950057		TOTALS	1,117,993.29	.00	1,453,493.63	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY US 54 SN OF DALHART FM 998 1.653 MILES SOUTH 1622-02-014 AR 1622-2-14 GRADING, STRS, BASE & SURF		24.514	\$ 903,263.90	\$ 319,592.08	\$ 732,779.05	85.4
WORK ORDER- 12-04-95	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 89					
J. LEE MILLIGAN, INC.						
CONTRACT 10950030		TOTALS	903,263.90	319,592.08	732,779.05	85.4
HARTLEY 22.37 KM SOUTH & WEST OF MIDDLEMATER US 54 SOUTH & WEST 9.45 KM TO NEM MEXICO S/L 0238-01-023 STP 96(27)R REHABILITATE EXISTING ROADWAY		9.447	\$ 1,236,334.69	\$ 97,141.67	\$ 879,268.90	75.1
WORK ORDER- 12-20-95	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 99					
J. LEE MILLIGAN, INC.						
CONTRACT 11950020		TOTALS	1,236,334.69	97,141.67	879,268.90	75.1
HEMPHILL AT CANADIAN RIVER US 83 0030-05-052 BR 95(142) REPLACE BRIDGE		1.974	\$ 9,344,300.36	\$ 722,027.78	\$ 5,032,511.96	56.6
WORK ORDER- 10-02-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS-	650 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	202 PERCENT TIME USED- 31					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36	722,027.78	5,032,511.96	56.6
HUTCHINSON IN BORGER AT SH 136 INTERCHANGE SH 207 0356-01-085 CL 356-1-85 LANDSCAPE ESTABLISHMENT		.001	\$ 24,480.00	\$ 589.00	\$ 16,057.85	69.0
WORK ORDER- 05-03-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED-	362 PERCENT TIME USED- 59					
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00	589.00	16,057.85	69.0
HUTCHINSON CARSON COUNTY LINE SH 207 INTERSECTION OF MAIN STREET IN BORGER CD 356-1-87 REHABILITATE EXISTING ROAD		2.827	\$ 1,145,614.93	\$ 61,899.98	\$ 253,029.36	23.3
WORK ORDER- 05-22-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 25					
JORDAN PAVING CORPORATION						
CONTRACT 04963027		TOTALS	1,145,614.93	61,899.98	253,029.36	23.3
MOORE SHERMAN COUNTY LINE, SOUTH US 287 13.236 KM 0066-04-054 CPM 66-4-54 FLY ASH TRT. BASE, EMULS, 1CST AND ACP		13.236	\$ 698,609.95	\$.00	\$.00	.0
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 07963090		TOTALS	698,609.95	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE US 87, NORTH FOURTH STREET IN DUMAS		4.175	\$ 581,150.89	\$ 16,819.19	\$ 546,892.27	96.4
0066-04-053 CPM 66-4-53						
REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-24-95	WORK BEGAN- 05-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 50					
AMARILLO ROAD COMPANY						
CONTRACT 09950059		TOTALS	581,150.89	16,819.19	546,892.27	96.4
MOORE POTTER C/L, NORTH S. C. L. OF DUMAS		15.756	\$ 4,543,251.43	.00	.00	.0
0066-05-053 STP 96(870)R						
SCAR, RESHAPE & RESHAPE BASE AND ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	162 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43	.00	.00	0.0
OLDHAM 6.8 MI N OF VEGA NORTH 2.3 MI		2.376	\$ 1,858,778.85	.00	.00	.0
US 385 0226-03-042 STP 96(708)R						
GRAD, STRS, BASE & SURF						
WORK ORDER- 07-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MOUNTAIN STATES CONSTRUCTORS, INC.						
CONTRACT 05963004		TOTALS	1,858,778.85	.00	.00	0.0
OLDHAM AT MAGNOLIA STATION IN VEGA		.001	\$ 161,875.00	.00	.00	.0
US 385 0226-03-041 STP 95(87)TE						
TRANSPORATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HARRIS ACOUSTICS, INC.						
CONTRACT 07963022		TOTALS	161,875.00	.00	.00	0.0
OLDHAM AT VARIOUS LOCATIONS ON IH 40 IN OLDHAM COUNTY		.001	\$ 227,792.60	.00	.00	.0
VA 0904-17-001 CD 904-17-1						
INTERCHANGE ILLUMINATION						
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 07963067		TOTALS	227,792.60	.00	.00	0.0
OLDHAM 0.3 MILES WEST OF POTTER COUNTY LINE POTTER COUNTY LINE		3.629	\$ 6,650,416.72	\$ 412,157.68	\$ 4,535,284.50	71.8
IH 40 0090-04-054 IM 40-1(158)051						
UPGRADE TO STANDARDS FREEWAY						
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 81					
DUININCK BROS, INC.						
CONTRACT 09950037		TOTALS	6,650,416.72	412,157.68	4,535,284.50	71.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** OLDHAM 7.25 MILES EAST OF SH 214 IH 40 US 385 IN VEGA (WB LANES ONL) 0090-03-043 IM 40-1(160)036 UPGRADE TO STANDARDS FREEWAY		8.060	\$ 7,912,285.30	\$ 1,447,247.36	\$ 4,343,141.53	57.7
WORK ORDER- 12-20-95	WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 60					
DUININCK BROS, INC.						
CONTRACT 11950042		TOTALS	7,912,285.30	1,447,247.36	4,343,141.53	57.7
***** POTTER INTERSECTION AT IH 40 LP 335 0.63 MILES NORTH OF US 60 2635-01-020 CSR 2635-1-20 REHABILITATE EXISTING ROAD		2.709	\$ 1,441,211.45	\$ 186,152.96	\$ 1,184,552.49	86.7
WORK ORDER- 03-01-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 93					
J. LEE MILLIGAN, INC.						
CONTRACT 01960009		TOTALS	1,441,211.45	186,152.96	1,184,552.49	86.7
***** POTTER IN AMARILLO (POTTER & RANDALL COS) ON VA IH 40, IH 27, US 87 & US 287 AT VAR LOCS 0904-00-026 CL 904-00-26 LANDSCAPE DEVELOPMENT		.001	\$ 160,712.66	\$ 24,577.05	\$ 57,169.58	37.4
WORK ORDER- 02-28-96	WORK BEGAN- 05-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 96					
GRASS SERVICES, INC.						
CONTRACT 01960047		TOTALS	160,712.66	24,577.05	57,169.58	37.4
***** POTTER AT AT & SF RAILROAD US 60 0169-02-052 STP 96(200)RGS GRADING, STRUCTURES & SURFACING FOR I/C		1.103	\$ 4,441,242.06	\$ 241,338.75	\$ 952,481.22	22.5
WORK ORDER- 04-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 19					
GILVIN-TERRILL, INC.						
CONTRACT 02960051		TOTALS	4,441,242.06	241,338.75	952,481.22	22.5
***** POTTER VARIOUS HIGHWAYS DISTRICTWIDE VA 0904-00-041 C 904-00-41 PAVEMENT MARKINGS		.001	\$ 150,473.85	\$ 117,922.58	\$ 117,922.58	82.4
WORK ORDER- 06-12-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 82					
STRIPING TECHNOLOGY, INC.						
CONTRACT 05963014		TOTALS	150,473.85	117,922.58	117,922.58	82.4
***** POTTER IH 40 W OF AMARILLO LP 335 RM 1061 2635-04-005 DB 96(699) GR, BASE, LIME TR. SUBGR, ACP, STR.		4.023	\$ 3,796,283.00	\$ 748,503.02	\$ 1,268,071.41	35.1
WORK ORDER- 06-27-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 14					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05963061		TOTALS	3,796,283.00	748,503.02	1,268,071.41	35.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
POTTER US 87 0041-07-071 STP 95(234)R		0.5 MI. NORTH OF LP 335 IN N. AMARILLO NE 11TH IN AMARILLO	3.090	\$ 4,617,602.87	\$ 316,518.45	87.5	
TEXT PVMT, HOT RUBBER ASPH, 150# ACP OVL							
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95						
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95						
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED-- 54						
WORKING DAYS CHARGED--	PERCENT TIME USED-- 109						
GILVIN-TERRILL, INC.							
CONTRACT 06950002		TOTALS		4,617,602.87	316,518.45	87.5	
POTTER GEORGIA ST LP 279 BELLVIEW ST IN AMARILLO		.772	\$ 932,324.97	.00	.00	.0	
0090-05-080 STP 95(88)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED--						
WORKING DAYS CHARGED--	PERCENT TIME USED-- 0						
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 07963088		TOTALS		932,324.97	.00	0.0	
POTTER VA 0904-00-040 CD 904-00-40		.001	\$ 221,355.25	.00	.00	.0	
VARIOUS LOCATIONS IN POTTER AND OLDHAM COUNTIES INTERCHANGE ILLUMINATION							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED--						
WORKING DAYS CHARGED--	PERCENT TIME USED-- 0						
SIG-OP SYSTEMS, INC.							
CONTRACT 09963048		TOTALS		221,355.25	.00	0.0	
POTTER ETC	LOOP 335, NORTH	2.8	\$ 456.00	\$ 3,794,293.04	\$ 1,060,053.50	\$ 3,327,819.72	92.3
US 87 ETC	MILES NORTH OF AT&S RR						
0041-07-079 ETC	SEAL COAT						
CPM 41-7-79							
WORK ORDER- 01-18-96	WORK BEGAN- 01-25-96						
DATE WORK COMPLETED-	TIME COMPUTED 01-25-96						
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED--						
WORKING DAYS CHARGED--	PERCENT TIME USED-- 76						
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12950010		TOTALS		3,794,293.04	1,060,053.50	3,327,819.72	92.3
POTTER	AT LP 335 (ST FRANCIS)	.001	\$ 87,253.25	\$ 2,423.15	\$ 85,609.25	100.0	
US 87	TRF SIG						
0041-07-078							
C 41-7-78							
WORK ORDER- 01-08-96	WORK BEGAN- 04-26-96						
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96						
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED--						
WORKING DAYS CHARGED--	PERCENT TIME USED-- 130						
SIG-OP SYSTEMS, INC.							
CONTRACT 12950053		TOTALS		87,253.25	2,423.15	85,609.25	100.0
RANDALL	AT LP 335 (HOLLYWOOD RD) IN AMARILLO	.001	\$ 94,529.25	\$ 6,415.00	\$ 88,270.74	99.9	
US 87	INSTALL SIGNAL SYSTEM						
0168-09-128							
C 168-9-128							
WORK ORDER- 02-13-96	WORK BEGAN- 04-29-96						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96						
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED--						
WORKING DAYS CHARGED--	PERCENT TIME USED-- 128						
SIG-OP SYSTEMS, INC.							
CONTRACT 01960044		TOTALS		94,529.25	6,415.00	88,270.74	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL	LP 335. N	6.285	\$ 447,283.56	\$ 68,024.69	\$ 880,971.99	99.9
FM 1541	S FRTG RD OF IH 27					
1480-02-021						
CPM 1480-2-21	SLURRY SEAL OVERLAY					
WORK ORDER- 04-24-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 137					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03963077		TOTALS	447,283.56	68,024.69	880,971.99	99.9

RANDALL	IN CANYON AT US 87 INTERCHANGE	.200	\$ 36,242.00	\$ 698.25	\$ 11,584.30	33.6
US 60						
0168-08-054						
CL 168-8-54	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-16-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 198					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00	698.25	11,584.30	33.6

RANDALL	IN AMARILLO ON COULTER RD (MH 1207)	3.163	\$ 2,927,901.82	\$ 117,945.81	\$ 1,660,091.84	59.7
MH	FROM LOOP 335 TO 45TH AVENUE					
0904-11-014						
STP 96(28)UM	GRADING, STRUCT, BASE, SURF AND C&G					
WORK ORDER- 01-08-96	WORK BEGAN- 02-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
J. LEE MILLIGAN, INC.						
CONTRACT 11950006		TOTALS	2,927,901.82	117,945.81	1,660,091.84	59.7

		DISTRICT CONTRACT AMOUNT			66,733,742.11	
		DISTRICT ESTIMATES THIS MONTH			6,481,433.26	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			33,819,278.72	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY	4.4 MILES WEST OF SH 214	.473	\$ 121,500.36	\$.00	5,240.33	4.5
FM 54	4.0 MILES WEST OF SH 214					
0563-01-009						
CSR 563-1-9	GR, STR, FLEX BS & 2-CST					
BAILEY	FM 298, SOUTH	9.013	\$ 1,931,536.43	\$ 57,739.10	355,375.39	19.3
FM 1731	FM 54					
0968-05-003						
A 968-5-3	RECONSTRUCT GR, STR, FLEX BS, 2 CST					
WORK ORDER- 00-00-00	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96					
CONTRACT WORKING DAYS-	201 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 17					
LIPHAM CONSTRUCTION CO., INC.	CONTRACT 04963010	TOTALS	2,053,036.79	57,739.10	360,615.72	18.4
BAILEY	FM 298, SOUTH	14.636	\$ 4,213,015.95	\$ 220,108.51	1,985,766.25	49.6
SH 214	COCHRAN COUNTY LINE					
0461-02-016						
STP 95(296)R	SALV BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER- 10-24-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS-	248 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	160 PERCENT TIME USED- 60					
GILVIN-TERRILL, INC.	CONTRACT 09950050	TOTALS	4,213,015.95	220,108.51	1,985,766.25	49.6
CASTRO	1.0 MILE WEST OF HART	15.782	\$ 4,721,484.23	\$ 237,462.73	3,015,079.21	67.2
SH 194	CASTRO CO LINE					
0439-02-015						
CSR 439-2-15	GR, SALV, FLEX BASE, 2 CST					
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	183 PERCENT TIME USED- 50					
AMARILLO ROAD COMPANY	CONTRACT 08950128	TOTALS	4,721,484.23	237,462.73	3,015,079.21	67.2
CASTRO ETC	CASTRO AND VARIOUS COUNTIES	157.037	\$ 2,667,153.12	\$ 14,700.00	2,692,339.86	100.0
SH 86 ETC						
0302-02-019 ETC						
CPM 302-2-19	SEAL COAT_PROJECT DISTRICTWIDE					
WORK ORDER- 01-18-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	08-06-96 TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 55					
HIGH PLAINS PAVERS, INC.	CONTRACT 12950048	TOTALS	2,667,153.12	14,700.00	2,692,339.86	100.0
COCHRAN	SH 114	4.762	\$ 1,114,077.64	\$ 195,261.52	687,364.86	64.9
FM 3304	FM 1169					
3500-02-002						
CSR 3500-2-2	GR, STRS, BASE, & 2-CST					
WORK ORDER- 10-04-95	WORK BEGAN- 03-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 81					
KEYSTONE CONSTRUCTION INC.	CONTRACT 08950087	TOTALS	1,114,077.64	195,261.52	687,364.86	64.9
DAWSON	LAMESA	19.326	\$ 3,903,649.08	\$ 383,537.95	1,064,595.90	28.7
US 87	MARTIN CO LINE					
0068-05-028						
CPM 68-5-28	FABRIC, ACP OVERLAY, S.E.T.					
WORK ORDER- 02-22-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 67					
PRICE CONSTRUCTION, INC.	CONTRACT 01960035	TOTALS	3,903,649.08	383,537.95	1,064,595.90	28.7

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
DAWSON SH 137 SH 83 GAINES C/L 0583-04-004 STP 96(661)R RAISE GR, ADD 6" BS, 2-CST		4.964	\$ 807,504.90'	77,821.91'	566,445.96'	73.8'
WORK ORDER- 05-14-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 63					
HIGH PLAINS PAVERS, INC.						
CONTRACT 04963020		TOTALS	807,504.90'	77,821.91'	566,445.96'	73.8'
DAWSON SH 349, WEST SH 115 MARTIN COUNTY LINE 0354-07-006 STP 96(7)R RECONSTRUCT GR, BASE, STRS AND TWO CRSE		11.382	\$ 1,867,369.95'	71,584.94'	1,009,041.71'	56.9'
WORK ORDER- 01-04-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 75					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950059		TOTALS	1,867,369.95'	71,584.94'	1,009,041.71'	56.9'
FLOYD SH 207 FM 97 FM 1065 0740-02-024 MMP 740-2-24 RECYC FLEX BASE, MDN & 2-CST		17.792	\$ 1,807,533.84'	43,235.66'	1,998,367.75'	100.0'
WORK ORDER- 08-29-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED- 06-12-96	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 51					
HIGH PLAINS PAVERS, INC.						
CONTRACT 07950049		TOTALS	1,807,533.84'	43,235.66'	1,998,367.75'	100.0'
GAINES SH 83, S FM 1429 US 180 1704-01-005 MMP 1704-1-5 RECYCLE FLEX BASE, MDN & 2 CST		16.859	\$ 1,538,624.31'	33,887.25'	1,566,221.96'	100.0'
WORK ORDER- 08-30-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED- 07-05-96	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 98					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950125		TOTALS	1,538,624.31'	33,887.25'	1,566,221.96'	100.0'
GARZA SCURRY COUNTY LINE US 84 JUSTICEBURG 0053-06-023 CSR 53-6-23 SALV, GR, BASE, ACP, S.E.T.		9.186	\$ 10,245,989.25'	218,127.24'	6,219,280.62'	63.8'
WORK ORDER- 11-01-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 38					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25'	218,127.24'	6,219,280.62'	63.8'
HALE FM 400 FM 788 FLOYD CO LINE 0800-05-020 CSR 800-5-20 GR, STRS, BASE & SURF		11.431	\$ 2,043,405.07'	62,149.95'	1,470,789.59'	75.7'
WORK ORDER- 00-00-00	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS- 237	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 83					
JORDAN PAVING CORPORATION						
CONTRACT 08950225		TOTALS	2,043,405.07'	62,149.95'	1,470,789.59'	75.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE SAFETY REST AREA LOCATION 5 MI S OF HALE CENTER		.001	\$ 238,792.00	\$ 58,739.82	210,625.72	93.0
IH 27 0067-06-041 IM 27-7(58)334 SALV & REPL BS, FLEX BS & 2 CST						
WORK ORDER- 12-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 86						
WORK BEGAN- 03-04-96 TIME COMPUTED 03-04-96 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 101						
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950073		TOTALS	238,792.00	58,739.82	210,625.72	93.0
LAMB FM 37 AT FIELDTON, S		8.291	\$ 1,323,806.05	\$ 161,258.43	161,258.43	12.8
FM 1072 1252-01-010 STP 96(700)R GR, STRS, FLEX BASE & SURF TREAT						
WORK ORDER- 07-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 132 WORKING DAYS CHARGED- 13						
WORK BEGAN- 08-01-96 TIME COMPUTED 08-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 10						
HIGH PLAINS PAVERS, INC.						
CONTRACT 05963010		TOTALS	1,323,806.05	161,258.43	161,258.43	12.8
LAMB ETC EAST OF AMHERST		US 17.400	\$ 2,241,069.49	\$ 256,372.09	2,055,471.88	96.5
FM 37 ETC 385 0052-08-013 ETC MMP 52-8-13 RECYCLE FLEX BASE, MDN & 2 CST						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 149 WORKING DAYS CHARGED- 164						
WORK BEGAN- 10-12-95 TIME COMPUTED 09-15-95 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 92						
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950120		TOTALS	2,241,069.49	256,372.09	2,055,471.88	96.5
LUBBOCK TEXAS PARKS & WILDLIFE		.001	\$ 101,285.00	\$ 20,160.43	47,290.43	49.1
CS LUBBOCK REGIONAL OFFICE 0905-06-033 C 905-6-33 GRADING, BASE, ACP, C & G						
WORK ORDER- 03-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 20						
WORK BEGAN- 07-22-96 TIME COMPUTED 04-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 59						
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 02960039		TOTALS	101,285.00	20,160.43	47,290.43	49.1
LUBBOCK FM 1294 OVERPASS		1.117	\$ 475,863.90	\$ 107,851.41	438,590.77	97.0
IH 27 CR 58 OVERPASS 0067-07-071 IM 27-7(57)313 REHAB O/L, APPR SLAB, INSTALL EXP JTS						
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 69 WORKING DAYS CHARGED- 68						
WORK BEGAN- 05-13-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 92						
SCR CONSTRUCTION CO., INC.						
CONTRACT 02960073		TOTALS	475,863.90	107,851.41	438,590.77	97.0
LUBBOCK VARIOUS INTERSECTIONS ALONG IH-27		.001	\$ 123,673.00	\$.00	.00	.0
IH 27 IN LUBBOCK, TEXAS 0067-11-034 C 67-11-34 CONTROLLER MODIFICATION TO SIGNALS						
WORK ORDER- 06-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 09-17-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
ARTEX ELECTRIC COMPANY						
CONTRACT 05963075		TOTALS	123,673.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK INTERSECTION OF U.S. 84 AND F.M. 2528 US 84 0052-07-053 C 52-7-53 TRAFFIC SIGNAL INSTALLATION		.100	\$ 98,049.05	\$.00	.00	.0
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 07963068		TOTALS	98,049.05	.00	.00	0.0

LUBBOCK LP 289, WEST MILWAUKEE AVE IN LUBBOCK SH 114 0130-05-057 MAUSTP 95(294)UM WIDEN & REHAB		3.119	\$ 5,234,510.99	\$ 288,040.77	\$ 3,334,330.64	67.0
WORK ORDER- 09-29-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	283 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 64					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08950005		TOTALS	5,234,510.99	288,040.77	3,334,330.64	67.0

LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK US 82 0380-01-055 MANH 94(57) CONSTRUCTION OF STORM SEWER OUTFALL LINE		1.515	\$ 7,090,977.15	\$ 287,838.74	\$ 2,459,225.76	36.5
WORK ORDER- 10-16-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	336 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	159 PERCENT TIME USED- 47					
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15	287,838.74	2,459,225.76	36.5

LUBBOCK ON INDIANA AVE FROM 34TH ST, SOUTH CS 0905-06-025 MAUSTP 95(297)UM WIDEN BASE, ASB, ACP, CONC PAVT, C&G		1.030	\$ 2,838,333.17	\$ 261,911.87	\$ 1,966,374.19	72.9
WORK ORDER- 12-13-95	WORK BEGAN- 02-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	186 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 57					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10950004		TOTALS	2,838,333.17	261,911.87	1,966,374.19	72.9

LUBBOCK 0.293 MILES WEST OF F.M. 1730 LP 289 0783-01-077 CPM 783-1-77 MICRO-SURFACING TREATMENT		3.740	\$ 358,100.05	\$ 19,020.36	\$ 341,479.03	100.0
WORK ORDER- 12-14-95	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-96					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 115					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950077		TOTALS	358,100.05	19,020.36	341,479.03	100.0

LUBBOCK SPUR 326 IH 27 0067-07-073 CL 67-7-73 LANDSCAPE DEVELOPMENT		2.680	\$ 173,640.25	\$ 950.00	\$ 156,830.92	95.0
WORK ORDER- 01-10-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25	950.00	156,830.92	95.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LYNN	ETC VARIOUS LOCATIONS IN LUBBOCK DIST.	27.852	\$ 2,668,433.64	\$ 158,313.14	\$ 2,106,771.97	83.1
FM 211	ETC					
0721-04-010	ETC					
MMP 721-4-10	RECYCLE FLEX BASE, WIDEN, 2 CST					
WORK ORDER- 07-10-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS- 212	ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 85					
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64	158,313.14	2,106,771.97	83.1

LYNN	FM 211 AT NEW HOME	11.252	\$ 2,486,245.10	\$ 37,708.92	\$ 2,416,280.46	99.9
FM 1730	LUBBOCK CO LINE					
1344-01-008						
CSR 1344-1-8	SALV & REPL BASE, STRS & TWO CRSE SURF					
WORK ORDER- 12-15-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS- 274	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED- 333	PERCENT TIME USED- 105					
GILVIN-TERRILL, INC.						
CONTRACT 11940086		TOTALS	2,486,245.10	37,708.92	2,416,280.46	99.9

LYNN	LUBBOCK CO LINE	13.690	\$ 3,385,697.78	\$ 658,691.71	\$ 3,127,009.67	97.2
US 87	2 MILES N OF TAHOKA					
0068-02-035						
CPM 68-2-35	STRUCTURES AND ACP OVERLAY					
WORK ORDER- 02-07-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 80					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12950024		TOTALS	3,385,697.78	658,691.71	3,127,009.67	97.2

YOAKUM	SH 214	3.238	\$ 2,359,008.55	\$.00	\$ 2,323,790.69	100.0
SH 83	3.2 MI WEST					
0583-01-012						
STP 95(220)R	GR, BASE, ASB, ACP & C&G					
WORK ORDER- 06-16-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED- 07-15-96	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 106					
AMARILLO ROAD COMPANY						
CONTRACT 05950004		TOTALS	2,359,008.55	.00	2,323,790.69	100.0

		DISTRICT CONTRACT AMOUNT			68,180,329.30	
		DISTRICT ESTIMATES THIS MONTH			3,932,474.45	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			43,781,239.95	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS SH 176 0548-05-033 STP 96(122)R NEW MEXICO STATE LINE 12.87 KM W. OF FM 181 REHAB EXISTING ROADWAY		16.146	\$ 1,286,282.84	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08963029		TOTALS	1,286,282.84	.00	.00	0.0
ANDREWS US 385 0228-05-049 CSR 228-5-49 NEAR ANDREWS ECTOR CO LINE GR, STR SAFETY TREAT		15.946	\$ 156,728.50	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
EARTHCO						
CONTRACT 09963032		TOTALS	156,728.50	.00	.00	0.0
CRANE SH 329 0600-03-017 STP 96(690)RM 0.6 MI W OF US 385 W OF HOLIFIELD ST GR, STR, BASE & SURFACING		.511	\$ 199,132.15	73,030.96	84,953.46	44.9
WORK ORDER- 06-13-96	WORK BEGAN- 07-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 63					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963032		TOTALS	199,132.15	73,030.96	84,953.46	44.9
CRANE US 385 0229-03-030 CPM 229-3-30 SOUTH OF CRANE THE UPTON COUNTY LINE HOT ASPHALT RUBBER SEAL AND PAV. MRK.		13.543	\$ 252,296.73	10,602.60	346,351.56	99.9
WORK ORDER- 06-27-96	WORK BEGAN- 08-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-96					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 85					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963032		TOTALS	252,296.73	10,602.60	346,351.56	99.9
ECTOR SH 191 2296-01-011 CD 2296-1-11 NEAR LAKESIDE 0.2 MI. EAST LANDSCAPE DEVELOPMENT		.210	\$ 36,776.00	\$.00	34,489.03	99.9
WORK ORDER- 02-13-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 109					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01960017		TOTALS	36,776.00	.00	34,489.03	99.9
ECTOR SH 302 2224-01-052 STP 96(137)HES AT 8TH STREET INSTALL TRAFFIC SIGNAL		.206	\$ 326,893.76	64,510.92	72,581.70	23.3
WORK ORDER- 05-03-96	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 15					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03963016		TOTALS	326,893.76	64,510.92	72,581.70	23.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	BI 20 FRIG FR 8TH STREET	8.067	\$ 1,084,738.46	\$ 274,520.47	\$ 372,864.69	36.1
	MIDLAND CO LINE					
0005-01-084						
STP 96(654)R						
REHAB EXISTING FRONTAGE ROAD						
WORK ORDER-	05-24-96	WORK BEGAN-	06-28-96			
DATE WORK COMPLETED-		TIME COMPUTED	06-09-96			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	51			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04963045		TOTALS	1,084,738.46	274,520.47	372,864.69	36.1

ECTOR	ON CLEMENTS FROM US 385	.768	\$ 368,170.00	.00	.00	.0
	DIXIE AVE					
0906-06-025						
CUS 906-6-25						
GR, STR, BASE SURF & C & G						
WORK ORDER-	07-05-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	07-21-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963046		TOTALS	368,170.00	.00	.00	0.0

ECTOR	YUKON RD	4.331	\$ 1,364,773.85	\$ 64,218.99	\$ 64,218.99	4.9
	8TH ST					
0228-06-063						
STP 96(689)R						
REHAB BASE & SURF						
WORK ORDER-	07-05-96	WORK BEGAN-	08-12-96			
DATE WORK COMPLETED-		TIME COMPUTED	07-21-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963062		TOTALS	1,364,773.85	64,218.99	64,218.99	4.9

ECTOR	ON POOL RD. FROM US 385	.557	\$ 204,625.20	.00	.00	.0
	CRANE AVE					
0906-06-027						
STP 96(764)UM						
GRADING, STR. BASE, SURF & C & G						
WORK ORDER-	08-15-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	08-31-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 07963023		TOTALS	204,625.20	.00	.00	0.0

ECTOR	VARIOUS LOCATIONS	.001	\$ 173,419.30	.00	.00	.0
0004-C7-097						
IM 20-1(131)110						
REHAB RAMPS AT 6 LOCATIONS						
WORK ORDER-	08-15-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	08-31-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 07963078		TOTALS	173,419.30	.00	.00	0.0

ECTOR	ON UNIVERSITY BLVD FROM GOLDER	.483	\$ 587,073.25	.00	.00	.0
	FM 1882					
0906-06-022						
STP 96(776)UM						
RECONSTRUCT AND WIDEN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08963089		TOTALS	587,073.25	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR ANDREWS COUNTY LINE US 385 YUKON ROAD 0228-06-057 CSR 228-6-57 GR, ACP OVLY & S.E.T.'S		12.694	\$ 2,212,410.46	\$ 1,717,347.37	2,176,356.76	99.9
WORK ORDER- 10-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 79	WORK BEGAN- 11-04-95 TIME COMPUTED 11-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 99					
PRICE CONSTRUCTION, INC.						
CONTRACT 09950062		TOTALS	2,212,410.46	1,717,347.37	2,176,356.76	99.9
ECTOR VARIOUS ROADWAYS DISTRICTWIDE VA 1996 SEAL COAT PROGRAM 0906-00-045 C 906-00-45 PLACEMENT OF RAISED PAVEMENT MARKERS		.001	\$ 122,250.50	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
LECTRIC LITES COMPANY						
CONTRACT 09963049		TOTALS	122,250.50	.00	.00	0.0
ECTOR AT TANGLEWOOD AND OAKHOOD CS ETC 0906-06-016 ETC STP 94(121)HES FLASHING BEACONS		.007	\$ 263,760.60	.00	260,037.73	100.0
WORK ORDER- 01-18-96 DATE WORK COMPLETED- 07-11-96 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 69	WORK BEGAN- 01-29-96 TIME COMPUTED 01-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 86					
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 10950015		TOTALS	263,760.60	.00	260,037.73	100.0
MIDLAND AT GOLF COURSE RD IN MIDLAND BS 158 0463-02-050 STP 96(614)HES REMOVE/RECON MEDIANS INSTALL TRAFFIC SIG		.260	\$ 135,755.98	.00	.00	.0
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 07-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 05963088		TOTALS	135,755.98	.00	.00	0.0
MIDLAND IH 20 W OF MIDLAND SH 158 0.4 MI N OF THOMASON DR 1188-02-051 C 1188-2-51 GR, STRS, BASE & SURF		3.401	\$ 6,476,793.95	\$ 311,855.76	5,153,909.52	83.7
WORK ORDER- 08-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 228	WORK BEGAN- 09-25-95 TIME COMPUTED 09-08-95 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 80					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95	311,855.76	5,153,909.52	83.7
MIDLAND ON MIDLAND DR. FROM BLUEBIRD CS HOOD 0906-32-020 DBU-STP 96(763)U GRADING STR. BASE SURF & C & G		3.284	\$ 987,278.06	.00	.00	.0
WORK ORDER- 08-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 09-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07963077		TOTALS	987,278.06	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 4 MI. S. E. OF IH 20			12.310	\$ 2,256,138.58	.00	2,327,940.97	100.0
SH 158 GLASSCOCK CO. LINE							
0463-03-033							
CD 463-3-33 GR, STR, BASE AND SURFACING							
WORK ORDER- 09-26-95							
DATE WORK COMPLETED- 06-21-96							
CONTRACT WORKING DAYS- 160							
WORKING DAYS CHARGED- 157							
WORK BEGAN- 10-12-95							
TIME COMPUTED 10-12-95							
ADDL DAYS GRANTED- 15							
PERCENT TIME USED- 90							
PRICE CONSTRUCTION, INC.							
CONTRACT 08950209			TOTALS	2,256,138.58	.00	2,327,940.97	100.0
MIDLAND 0.07 MI NORTH OF SH 158			1.537	\$ 4,837,202.60	.00	4,648,524.94	99.9
LP 250 0.36 MI EAST OF TREMONT AVE							
1188-02-047							
MAUSTP 94(308)UM GR, STRS, BASE & SURF							
MIDLAND			.000	\$.00	.00	1,705.25	.0
STOCK-ACCT 06-1-0306							
WORK ORDER- 11-04-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 280							
WORKING DAYS CHARGED- 341							
WORK BEGAN- 11-20-94							
TIME COMPUTED 11-20-94							
ADDL DAYS GRANTED- 65							
PERCENT TIME USED- 99							
PRICE CONSTRUCTION, INC.							
CONTRACT 09940003			TOTALS	4,837,202.60	.00	4,650,230.19	99.9
MIDLAND 0.4 MI W OF GARFIELD			1.816	\$ 6,333,065.51	110,286.28	4,561,464.45	75.8
LP 250 0.7 MI E OF "A" ST							
1188-02-052							
C 1188-2-52 GR, STRS, BASE, SURF							
WORK ORDER- 10-27-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 380							
WORKING DAYS CHARGED- 200							
WORK BEGAN- 10-30-95							
TIME COMPUTED 11-12-95							
ADDL DAYS GRANTED- 30							
PERCENT TIME USED- 49							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09950005			TOTALS	6,333,065.51	110,286.28	4,561,464.45	75.8
MIDLAND MARTIN C/L			2.933	\$ 1,194,309.18	39,648.57	1,278,552.61	100.0
SH 349 2.8 MI SOUTH							
0380-09-065							
CD 380-9-65 GR BASE STRS & SURF							
WORK ORDER- 11-21-95							
DATE WORK COMPLETED- 08-30-96							
CONTRACT WORKING DAYS- 140							
WORKING DAYS CHARGED- 166							
WORK BEGAN- 01-04-96							
TIME COMPUTED 12-07-95							
ADDL DAYS GRANTED- 13							
PERCENT TIME USED- 108							
PRICE CONSTRUCTION, INC.							
CONTRACT 10950006			TOTALS	1,194,309.18	39,648.57	1,278,552.61	100.0
MIDLAND HADLEY AVE			2.411	\$ 1,649,996.50	6,012.81	1,089,198.89	69.4
SH 349 FRONT ST							
0380-09-064							
CSR 380-9-64 REHABILITATE ROADWAY							
WORK ORDER- 12-01-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 100							
WORKING DAYS CHARGED- 89							
WORK BEGAN- 04-16-96							
TIME COMPUTED 12-17-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 89							
REECE ALBERT, INC.							
CONTRACT 10950040			TOTALS	1,649,996.50	6,012.81	1,089,198.89	69.4
PECOS KERR ST			7.098	\$ 293,817.60	.00	293,764.10	100.0
BI 10-G 3.161 KM E							
0140-17-007							
MMP 140-17-7 MICRO-SURFACING & PAVEMENT MARKINGS							
WORK ORDER- 06-06-96							
DATE WORK COMPLETED- 07-23-96							
CONTRACT WORKING DAYS- 60							
WORKING DAYS CHARGED- 28							
WORK BEGAN- 06-12-96							
TIME COMPUTED 06-12-96							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 47							
VIKING CONSTRUCTION, INC.							
CONTRACT 05963097			TOTALS	293,817.60	.00	293,764.10	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS	OLD SANTA FE RAILROAD DEPOT		.001	\$ 211,218.00	.00	.00	.0
VA	IN FT. STOCKTON						
0906-17-002							
STP 94(235)TE	RESTORATION OF RR DEPOT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JACK WHISLER, INC.							
CONTRACT 08963041			TOTALS	211,218.00	.00	.00	0.0
PECOS	SH 290		9.655	\$ 1,370,544.06	.00	.00	.0
SH 349	TERRELL C/L						
0556-04-008							
STP 96(839)R	RECONST GR, BASE STR & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 09963057			TOTALS	1,370,544.06	.00	.00	0.0
PECOS	7.6 E OF FM 11		9.317	\$ 1,298,894.28	.00	114,959.02	9.3
IH 10	0.84 MI W OF US 190						
0140-04-034							
IM 10-2(87)297	MILL & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 06-24-96						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-96						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 12950020			TOTALS	1,298,894.28	.00	114,959.02	9.3
PECOS	ETC 15.8 KM S. OF IH 10		618.676	\$ 4,352,322.31	178,754.52	3,027,053.58	75.5
US 67	ETC BREWSTER C/L						
0075-02-020	ETC						
CPM 75-2-20	SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 02-08-96						
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 76						
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12950070			TOTALS	4,352,322.31	178,754.52	3,027,053.58	75.5
REEVES	8.9 MI. E. OF IH 10		17.925	\$ 2,894,879.70	1,040,794.92	1,649,514.26	59.9
IH 20	0.1 MI. W. OF SALT DRAM						
0003-06-072							
IM 20-1(130)009	OVERLAY						
WORK ORDER- 04-11-96	WORK BEGAN- 05-30-96						
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 78						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 02960052			TOTALS	2,894,879.70	1,040,794.92	1,649,514.26	59.9
REEVES	SH 17		.482	\$ 37,787.86	.00	.00	.0
PR 30	0.3 MI. S.						
0626-01-005							
C 626-1-5	PARKING LOTS, C&G, DRAINAGE						
WORK ORDER- 08-13-96	WORK BEGAN- 09-04-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96						
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
TOMMY L. JOHNSON, INC.							
CONTRACT 07963050			TOTALS	37,787.86	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	14TH ST.	.374	\$ 358,407.50	\$.00	.00	.0
US 285	.374 MI. SOUTH					
0139-05-032						
CD 139-5-32	DRAINAGE IMPROVEMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
	CONTRACT 09963029	TOTALS	358,407.50	.00	.00	0.0
REEVES	NEAR DAVIS MT STA	22.424	\$ 2,882,732.33	\$ 69,425.37	\$ 2,874,789.62	100.0
* IM 10	NEAR FM 2903					
0441-09-032						
IM 10-2(89)186	OVERLAY					
WORK ORDER- 12-21-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED- 08-19-96	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 106					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 11950048	TOTALS	2,882,732.33	69,425.37	2,874,789.62	100.0
DISTRICT CONTRACT AMOUNT					46,210,475.60	
DISTRICT ESTIMATES THIS MONTH					3,961,009.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE					30,433,231.13	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE SH 208 MI M		0.8	\$ 546,376.48	.00	.00	.0
SH 158 ETC 0406-02-027 ETC CPM 406-2-27 ACP OVERLAY						
WORK ORDER- 03-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
PRICE CONSTRUCTION, INC.		CONTRACT 02960040	TOTALS	546,376.48	.00	.00 0.0
COKE US 277 SH 158		0.370 MI NORTH OF SH 158 (WEST)	\$ 459,730.28	.00	.00	.0
0264-04-036 CPM 264-4-36 ACP OVERLAY & PAV MRKS						
WORK ORDER- 04-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
REECE ALBERT, INC.		CONTRACT 03963027	TOTALS	459,730.28	.00	.00 0.0
GLASSCOCK RM 33		5.7 MI NORTH OF SH 158	\$ 4,038,389.02	37,146.07	228,821.57	5.9
0558-06-011 STP 96(597)R RECONST GR, STRS, BASE & SURF						
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 399 WORKING DAYS CHARGED- 31		WORK BEGAN- 07-08-96 TIME COMPUTED 07-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 05963005	TOTALS	4,038,389.02	37,146.07	228,821.57 5.9
GLASSCOCK RM 33		5.7 MI NORTH OF SH 158 0.4 MI NORTH OF SH 158	\$ 1,927,377.02	65,150.40	1,681,550.48	100.0
0558-06-010 CSR 558-6-10 RECONST GR, STRS, BASE & SURF						
WORK ORDER- 01-26-95 DATE WORK COMPLETED- 08-19-96 CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 290		WORK BEGAN- 04-04-95 TIME COMPUTED 02-11-95 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 98				
PRICE CONSTRUCTION, INC.		CONTRACT 12940036	TOTALS	1,927,377.02	65,150.40	1,681,550.48 100.0
KIMBLE IH 10		AT THE US 83 INTERCHANGE IN JUNCTION	\$ 71,150.00	2,565.00	61,574.25	91.0
0141-09-061 CL 141-9-61 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 40		WORK BEGAN- 05-02-96 TIME COMPUTED 05-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 03963017	TOTALS	71,150.00	2,565.00	61,574.25 91.0
KIMBLE LP 481		0.542 MI NORTH OF RM 2169 0.16 MI SOUTH OF RM 1674	\$ 319,488.43	.00	.00	.0
0141-20-006 CPM 141-20-6 ACP OVERLAY & PAV MRKS						
WORK ORDER- 04-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
REECE ALBERT, INC.		CONTRACT 03963083	TOTALS	319,488.43	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE SOUTH LLANO RIVER STATE PARK		.001	\$ 83,201.70	\$ 2,660.19	\$ 80,162.95	100.0
VA 0907-20-002 C 907-20-2 GRADING AND SURFACING						
WORK ORDER- 05-08-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED- 07-12-96	TIME COMPUTED 05-24-96					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 90					
REECE ALBERT, INC.						
CONTRACT 04963036		TOTALS	83,201.70	2,660.19	80,162.95	100.0
KIMBLE SUTTON CO LINE		9.876	\$ 2,632,345.91	.00	\$ 2,658,098.57	99.9
IH 10 0.6 MI W OF STARK CRK 0141-08-038 IM 10-3(81)435 ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 01-26-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 101					
PRICE CONSTRUCTION, INC.						
CONTRACT 11940065		TOTALS	2,632,345.91	.00	2,658,098.57	99.9
KIMBLE 9.7 MI W OF KERR C/L		9.721	\$ 2,797,880.84	122,229.25	\$ 2,569,012.62	96.6
IH 10 KERR C/L 0142-01-062 IM 10-3(84)512 ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 12-28-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 91					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950049		TOTALS	2,797,880.84	122,229.25	2,569,012.62	96.6
MENARD US 190 (EAST)		2.861	\$ 1,094,972.66	.00	\$ 1,188,165.24	100.0
US 83 MENARD S CITY LIMITS 0035-05-042 STP 95(206)HES GR, STRS, BASE & SURF						
WORK ORDER- 06-05-95	WORK BEGAN- 06-21-95					
DATE WORK COMPLETED- 06-03-96	TIME COMPUTED 06-21-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 93					
DEAN WORD COMPANY, LTD.						
CONTRACT 04950049		TOTALS	1,094,972.66	.00	1,188,165.24	100.0
MENARD KIMBLE C/L		22.076	\$ 1,145,757.76	.00	.00	.0
US 83 11.98 MI NORTH 0035-06-023 CPM 35-6-23 ACP OVERLAY						
WORK ORDER- 06-21-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 05963023		TOTALS	1,145,757.76	.00	.00	0.0
MENARD AT THE INT OF US 190M & FM 2291		.001	\$ 64,026.60	475.00	\$ 47,812.88	78.6
US 83 0035-05-043 CL 35-5-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-13-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60	475.00	47,812.88	78.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % TO DATE	* COMP*
REAGAN	US 67	13.003	\$ 2,287,834.20	\$ 107,931.67	\$ 1,582,931.52	72.8	
RM 1676	CROCKETT C/L						
1645-01-011							
AR 1645-1-11	RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 11-13-95						
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95						
CONTRACT WORKING DAYS-	245 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	201 PERCENT TIME USED- 82						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 07950119		TOTALS	2,287,834.20	107,931.67	1,582,931.52	72.8	
REAL	0.787 MI W OF FM 337	218.148	\$ 2,809,798.76	\$ 1,530,051.42	\$ 2,340,115.78	87.6	
US 83	9.7 MI NE						
0036-05-029							
CPM 36-5-29	SEAL COAT						
TOM GREEN	VARIOUS LOCATIONS IN CONCHO, COKE, KIMBLE & RUNNELS COS	.001	\$ 79,632.40	\$ 56,578.20	\$ 56,578.20	74.7	
VA							
0907-00-039							
C 907-00-39	PAV MRKS						
WORK ORDER- 03-18-96	WORK BEGAN- 03-29-96						
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96						
CONTRACT WORKING DAYS-	92 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 63						
BRANNAN PAVING COMPANY, INC.							
CONTRACT 01960006		TOTALS	2,889,431.16	1,586,629.62	2,396,693.98	87.3	
REAL	0.4 MI N OF RM 337	1.563	\$ 110,672.72	\$ 105,308.47	\$ 105,308.47	100.0	
SH 55	0.5 MI S OF RM 337						
0235-03-028							
CPM 235-3-28	ACP OVERLAY						
WORK ORDER- 06-14-96	WORK BEGAN- 07-26-96						
DATE WORK COMPLETED- 08-23-96	TIME COMPUTED 07-25-96						
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 80						
REECE ALBERT, INC.							
CONTRACT 05963098		TOTALS	110,672.72	105,308.47	105,308.47	100.0	
RUNNELS	IN WINTERS ON US 83 AT SH 153	.007	\$ 276,695.75	\$ 7,233.80	\$ 86,530.10	32.9	
US 83							
0034-04-032							
C 34-4-32	MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 05-15-96	WORK BEGAN- 06-25-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96						
CONTRACT WORKING DAYS-	168 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 7						
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 04963048		TOTALS	276,695.75	7,233.80	86,530.10	32.9	
RUNNELS	16.4 MI S OF US 83	7.995	\$ 797,646.65	\$.00	\$.00	.0	
US 67	8.4 MI S OF US 83						
0158-01-056							
CPM 158-1-56	ACP OVERLAY						
WORK ORDER- 08-14-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
REECE ALBERT, INC.							
CONTRACT 07963092		TOTALS	797,646.65	.00	.00	0.0	
SCHLEICHER	COTTONWOOD ST IN ELDORADO	.500	\$ 33,400.00	\$ 991.96	\$ 32,403.90	98.9	
VA	US 277						
0907-26-002							
STP 95(125)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-06-96	WORK BEGAN- 02-22-96						
DATE WORK COMPLETED-	TIME COMPUTED 02-22-96						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100						
FARMER'S DAUGHTER							
CONTRACT 12950057		TOTALS	33,400.00	991.96	32,403.90	98.9	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING US 87 0069-03-042 C 69-3-42 GR, STRS, BASE SURFACE		11.8 MI SE OF GLASSCOCK C/L 0.2 MI S OF SH 163 7.351	\$ 4,066,424.97	\$ 27,002.74	\$ 27,002.74	.6
WORK ORDER- 07-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 10		WORK BEGAN- 08-13-96 TIME COMPUTED 08-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
PRICE CONSTRUCTION, INC.		CONTRACT 06963046	TOTALS	4,066,424.97	27,002.74	27,002.74 0.6
STERLING ETC VA 0907-11-003 ETC CAD 907-11-3 CURB RAMPS, SIDEWALK AND MISC CONST		VARIOUS LOCATIONS IN STERLING CTY .013	\$ 636,552.35	.00	\$ 648,363.95	99.9
WORK ORDER- 10-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 118		WORK BEGAN- 10-21-94 TIME COMPUTED 10-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
KNIGHT CONSTRUCTION, INC.		CONTRACT 08940137	TOTALS	636,552.35	.00	648,363.95 99.9
TOM GREEN VA 0907-24-008 STP 94(177)TE RESTORE DEPOT		BETWEEN CHADBOURNE & IRVING ST AND BETWEEN S ORIENT RR & AVENUE D .001	\$ 323,000.00	\$ 21,786.35	\$ 155,572.95	50.7
WORK ORDER- 04-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 87		WORK BEGAN- 05-01-96 TIME COMPUTED 05-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 54				
TEMPLETON CONSTRUCTION CO.		CONTRACT 03963020	TOTALS	323,000.00	21,786.35	155,572.95 50.7
TOM GREEN US 67 0077-06-068 STP 95(216)R RECONSTR GR, STRS, BASE & SURF		MIDDLE CONCHO RIVER IRION CO LINE 5.226	\$ 2,321,616.22	.00	\$ 2,279,446.19	100.0
WORK ORDER- 06-29-95 DATE WORK COMPLETED- 08-19-96 CONTRACT WORKING DAYS- 235 WORKING DAYS CHARGED- 259		WORK BEGAN- 07-14-95 TIME COMPUTED 07-15-95 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 100				
REECE ALBERT, INC.		CONTRACT 05950003	TOTALS	2,321,616.22	.00	2,279,446.19 100.0
TOM GREEN VA 0907-24-009 STP 95(126)TE TRANSPORTATION ENHANCEMENT		AVE A IN SAN ANGELO HARDEMAN PASS .208	\$ 220,690.00	\$ 1,866.75	\$ 202,255.24	96.4
WORK ORDER- 07-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 145		WORK BEGAN- 09-21-95 TIME COMPUTED 07-21-95 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 100				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS		CONTRACT 05950016	TOTALS	220,690.00	1,866.75	202,255.24 96.4
TOM GREEN US 87 0070-02-060 STP 96(82)UM GR, STRS, STORM SEWER, BASE AND SURF		AVE J IN SAN ANGELO AVE L 1.008	\$ 2,200,488.65	.00	.00	.0
WORK ORDER- 07-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 268 WORKING DAYS CHARGED- 5		WORK BEGAN- 00-00-00 TIME COMPUTED 07-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
REECE ALBERT, INC.		CONTRACT 05963089	TOTALS	2,200,488.65	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	0.1 MI E OF US 87	.557	\$ 11,653,036.57	206,339.12	6,044,021.51	54.5
US 67	CHADBOURNE ST					
0077-06-067						
STP 95(208)UM	GR, STRS, BS & SURF					
WORK ORDER- 07-28-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
504						
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
236						
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57	206,339.12	6,044,021.51	54.5

TOM GREEN	0.35 MI W OF RM 853	.284	\$ 896,603.01	49,762.47	921,059.24	100.0
LP 545	0.3 MI W					
0077-09-003						
STP 95(226)R	STORM SEWER AND MISC CONST					
WORK ORDER- 08-29-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED- 08-27-96	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
198	15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
207						
JASCON, INC.						
CONTRACT 07950030		TOTALS	896,603.01	49,762.47	921,059.24	100.0

TOM GREEN	AT FM 2288 NORTHWEST OF SAN ANGELO	1.704	\$ 8,740,823.27	.00	3,460,807.93	39.5
US 87						
0069-07-080						
C 69-7-80	CONST DIAMOND INTERCHANGE					
WORK ORDER- 10-13-95	WORK BEGAN- 01-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
522						
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
161						
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27	.00	3,460,807.93	39.5

TOM GREEN	ETC US 87	1.6	\$ 121,897.88	.00	.00	.0
US 277	ETC MILES SOUTH OF RM 584					
0159-01-035	ETC					
C 159-1-35	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
20	0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
PAIGE BARRICADES, INC.						
CONTRACT 08963020		TOTALS	121,897.88	.00	.00	0.0

TOM GREEN	VARIOUS HIGHWAYS IN	.001	\$ 117,895.86	.00	.00	.0
CS	TOM GREEN COUNTY					
0907-24-010						
C 907-24-10	REFURBISH GUIDE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
30	0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08963075		TOTALS	117,895.86	.00	.00	0.0

					DISTRICT CONTRACT AMOUNT	52,875,405.96
					DISTRICT ESTIMATES THIS MONTH	2,345,078.86
					DISTRICT TOTAL ESTIMATES PAID TO DATE	26,457,596.28

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN NEAR LOCUST STREET IN PUTNAM EASTLAND COUNTY LINE (VARIOUS LOCATIONS)		2.902	\$ 212,978.68	\$ 96,220.46	\$ 120,731.09	59.6
IH 20 0007-02-040 CPM 7-2-40						
LIME TRT BASE, RAP, AND 1 CST						
WORK ORDER- 06-27-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 46					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06963033		TOTALS	212,978.68	96,220.46	120,731.09	59.6
CALLAHAN N OF BI 20-T 3.8 MI N OF SH 36		8.129	\$ 1,616,430.24	.00	\$ 1,979,270.76	100.0
US 283 0437-03-014 CSR 437-3-14						
REHAB & ADD SHLDRS						
WORK ORDER- 09-13-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED- 07-26-96	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED- 184	PERCENT TIME USED- 92					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08950078		TOTALS	1,616,430.24	.00	1,979,270.76	100.0
CALLAHAN FM 2707 EASTLAND COUNTY LINE		3.517	\$ 863,324.64	.00	\$ 815,122.89	100.0
SH 36 0452-02-029 CSR 452-2-29						
PLAN ASPH, ACP, CONC PAV, C&G, & SIGNS						
WORK ORDER- 11-10-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED- 07-26-96	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 66					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950032		TOTALS	863,324.64	.00	815,122.89	100.0
CALLAHAN AT REST AREA 3.0 MILES EAST OF ABILENE		.100	\$ 56,431.80	.00	\$ 55,190.66	100.0
IH 20 0006-07-062 CL 6-7-62						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-13-95	WORK BEGAN- 01-09-96					
DATE WORK COMPLETED- 07-31-96	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 98					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950017		TOTALS	56,431.80	.00	55,190.66	100.0
HASKELL AT RED PAINT CREEK		.189	\$ 505,595.10	69,531.26	\$ 375,548.29	78.2
SH 6 0106-07-019 BR 96(61)						
STR, MBSF, HMC TY C O/LAY						
WORK ORDER- 03-26-96	WORK BEGAN- 04-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 66					
J. H. STRAIN & SONS, INC.						
CONTRACT 02960074		TOTALS	505,595.10	69,531.26	375,548.29	78.2
HOWARD 2.1 MI N OF GLASSCOCK C/L 0.25 MI S OF RM 33		5.586	\$ 3,033,358.73	274,626.45	\$ 2,825,318.33	100.0
US 87 0069-01-040 NH 95(23)M						
GR, STRS, FLEX BASE & 2 CST						
WORK ORDER- 06-15-95	WORK BEGAN- 06-28-95					
DATE WORK COMPLETED- 08-29-96	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 99					
PRICE CONSTRUCTION, INC.						
CONTRACT 05950002		TOTALS	3,033,358.73	274,626.45	2,825,318.33	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	BI 20-G(ON AIRBASE RD) TO SIMLAR ST & AIRBASE RD(ON W 16TH ST TO NEAR FM 700	1.335	\$ 434,285.51'	5,304.99'	410,639.79'	100.0'
CS						
0908-12-010	STRS, FLEX BASE & 2-CST					
STP 95(367)UM						
WORK ORDER- 12-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED- 07-01-96	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 83					
PRICE CONSTRUCTION, INC.						
	CONTRACT 11950063	TOTALS	434,285.51'	5,304.99'	410,639.79'	100.0'

HOWARD	BI 20-G	2.840	\$ 546,210.41'	11,435.81'	11,435.81'	2.2'
FM 700	US 87 IN BIG SPRING					
0668-01-013						
CPM 668-1-13	PLANT MIX SEAL AND SAFETY IMPROVEMENTS					
WORK ORDER- 01-18-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 20					
PRICE CONSTRUCTION, INC.						
	CONTRACT 12950033	TOTALS	546,210.41'	11,435.81'	11,435.81'	2.2'

JONES	RADIUM	8.532	\$ 844,922.55'	38,158.67'	753,328.41'	93.8'
US 83	CALIFORNIA CREEK					
0033-04-051						
CSR 33-4-51	MILLING, FABRIC UNDERSEAL & SURF					
WORK ORDER- 05-21-96	WORK BEGAN- 05-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-96					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 36					
STEPHENS MARTIN PAVING, INC.						
	CONTRACT 04963030	TOTALS	844,922.55'	38,158.67'	753,328.41'	93.8'

JONES	ETC ON CR 246 AT BITTER CRK, ETC.	.693	\$ 566,350.32'	62,433.87'	137,179.96'	25.4'
CR						
0908-24-004 ETC						
BR 93(190)OX	REPL BR & APPRS					
WORK ORDER- 06-28-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS- 234	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 12					
DAYCO CONSTRUCTION CO.						
	CONTRACT 05963084	TOTALS	566,350.32'	62,433.87'	137,179.96'	25.4'

JONES	AT TOWN SQUARE	.320	\$ 1,248,596.08'	.00'	.00'	.0'
SH 6	IN STAMFORD					
0107-01-031						
MA-STP 96(402)R	REHAB AND IMPROVE DRAINAGE					
WORK ORDER- 08-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-96					
CONTRACT WORKING DAYS- 178	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
	CONTRACT 07963079	TOTALS	1,248,596.08'	.00'	.00'	0.0'

MITCHELL	IH 20 (AT ROGERS RD)	2.897	\$ 786,716.70'	46,635.65'	46,635.65'	6.2'
FM 3525	SH 208 N					
3610-01-001						
A 3610-1-1	CONST NEW FM					
WORK ORDER- 06-24-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
	CONTRACT 05963047	TOTALS	786,716.70'	46,635.65'	46,635.65'	6.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL OAK ST		.200	\$ 113,214.70	\$.00	.00	.0
BI 20-J BS 208-B IN COLORADO CITY						
0005-12-009 LANDSCAPE DEVELOPMENT						
CL 5-12-9						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
TOMMY L. JOHNSON, INC.		CONTRACT 09963021	TOTALS	113,214.70	.00	.00 0.0
MITCHELL AT: SH 208 IN COLORADO CITY		.100	\$ 72,989.20	\$.00	66,266.96	95.5
IH 20						
0005-08-083 LANDSCAPE DEVELOPMENT						
CL 5-8-83						
WORK ORDER- 12-13-95		WORK BEGAN- 12-20-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-29-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 39		PERCENT TIME USED- 65	*****			
FOUR SEASONS LANDSCAPE CO.		CONTRACT 11950058	TOTALS	72,989.20	.00	66,266.96 95.5
MITCHELL 3.0 MI W OF COLORADO CITY		3.829	\$ 2,709,345.85	94,342.19	1,706,955.24	66.3
IH 20 SH 208(N)						
0005-08-082						
IM 20-2(184)212 MILL, RMK BS, HOT MIX, MBGF & PAV MRKS						
WORK ORDER- 01-17-96		WORK BEGAN- 01-26-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 144		ADDL DAYS GRANTED- 103	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 130		PERCENT TIME USED- 53	*****			
STEPHENS MARTIN PAVING, INC.		CONTRACT 12950045	TOTALS	2,709,345.85	94,342.19	1,706,955.24 66.3
NOLAN SWEETWATER, EAST 6.5 MILES		6.446	\$ 1,522,887.60	812,150.17	1,252,086.97	86.5
IH 20 NEAR AT&SF RAILWAY						
0006-03-111						
IM 20-2(186)251 PLAN, ACP OVERLAY, AND SAFETY IMPV						
WORK ORDER- 04-11-96		WORK BEGAN- 04-27-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-27-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 108		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 74	*****			
J. H. STRAIN & SONS, INC.		CONTRACT 02960053	TOTALS	1,522,887.60	812,150.17	1,252,086.97 86.5
NOLAN AT VARIOUS LOCATIONS IN ROSCOE		.100	\$ 45,109.50	\$.00	.00	.0
US 84						
0053-12-050						
CL 53-12-50 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 54		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
FOUR SEASONS LANDSCAPE CO.		CONTRACT 08963080	TOTALS	45,109.50	.00	.00 0.0
NOLAN AT MP RR OVERPASS		.760	\$ 3,223,485.06	235,638.54	1,912,671.29	62.4
IH 20						
0006-03-099						
IM 20-2(185)260 REPL BR & APPRS						
WORK ORDER- 01-04-96		WORK BEGAN- 01-11-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 216		ADDL DAYS GRANTED- 20	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 125		PERCENT TIME USED- 53	*****			
KNIGHT CONSTRUCTION, INC.		CONTRACT 11950005	TOTALS	3,223,485.06	235,638.54	1,912,671.29 62.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
SCURRY CAMP SPRINGS RD FM 1673 US 180 2189-01-008 AR 2189-1-8		1.852	\$ 706,186.28	\$ 81,088.54	\$ 245,431.52	36.5
WORK ORDER- 05-20-96	WORK BEGAN- 06-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 35					
PRICE CONSTRUCTION, INC.						
CONTRACT 04963026		TOTALS	706,186.28	81,088.54	245,431.52	36.5
SCURRY SH 350, ON 30TH ST CS FM 1607 IN SNYDER 0908-19-010 STP 96(836)UM		.966	\$ 1,105,883.36	.00	.00	.0
REHAB CITY STREET						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 161	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08963030		TOTALS	1,105,883.36	.00	.00	0.0
SHACKELFORD AT US 283 IN ALBANY US 180 0011-05-037 CL 11-5-37		.100	\$ 83,725.23	.00	104,415.91	100.0
LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-07-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED- 06-27-96	TIME COMPUTED 04-23-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 93					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03950021		TOTALS	83,725.23	.00	104,415.91	100.0
SHACKELFORD ETC W OF US 283 SH	102.856	\$ 1,364,401.90	245,411.59	832,777.41	64.2	
US 180 ETC 351						
0011-05-039 ETC						
CPM 11-5-39	SEAL COAT					
WORK ORDER- 01-04-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 41					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950025		TOTALS	1,364,401.90	245,411.59	832,777.41	64.2
TAYLOR AT LYTLE CREEK	.136	\$ 428,947.95	24,417.26	368,348.12	90.3	
CS ON LYTLE TRAIL IN ABILENE						
0908-33-040						
BR 93(179)0	REPL BR & APPRS					
WORK ORDER- 02-27-96	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 109	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 72					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 01960025		TOTALS	428,947.95	24,417.26	368,348.12	90.3
TAYLOR US 84	4.021	\$ 621,353.61	33,550.44	276,089.37	46.7	
US 83 0.54 MI S OF FM 614 IN OVALO						
0034-02-030						
NH 96(60)R	RECNST FB, ASPH SURF, HMAC, 1CST, HMAC & SAF					
WORK ORDER- 03-14-96	WORK BEGAN- 04-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 74					
CONTRACT PAVING CO.						
CONTRACT 02960026		TOTALS	621,353.61	33,550.44	276,089.37	46.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR 0.67 MI S OF FM 707		7.989	\$ 454,206.74	\$ 17,650.69	43,572.54	10.0
US 83 0034-01-099 NH 96(653)R						
SET, STRS, MET BM GD FENCE & BR RAIL						
WORK ORDER- 06-03-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 30					
ETCON, INC.						
CONTRACT 04963057		TOTALS	454,206.74	17,650.69	43,572.54	10.0
TAYLOR LYTLE CRK		2.595	\$ 2,335,234.74	\$ 154,377.99	154,377.99	6.9
LP 322 2398-01-024 STP 96(590)UM						
MAPLE STREET GR, STRS, LTS, FLEX BASE & 2-CST						
WORK ORDER- 07-15-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-96					
CONTRACT WORKING DAYS- 254	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 5					
J. H. STRAIN & SONS, INC.						
CONTRACT 06963008		TOTALS	2,335,234.74	154,377.99	154,377.99	6.9
TAYLOR AT BU 83-D(PINE) IN NORTH AB		.458	\$ 812,234.55	\$ 18,912.62	945,570.77	100.0
US 83 0033-06-086 STP 95(281)HES						
REPL STR & APPRS, SAFE IMPRV						
WORK ORDER- 10-04-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED- 07-25-96	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 87					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950070		TOTALS	812,234.55	18,912.62	945,570.77	100.0
TAYLOR MERKEL WEST CITY LIMITS		8.420	\$ 2,362,428.99	\$ 344,773.15	2,077,014.86	92.6
IH 20 0006-04-057 IN 20-2(181)269						
0.35 MI NW OF WELLS LANE REHAB AND SAFETY						
WORK ORDER- 11-07-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 87					
DUININCK BROS, INC.						
CONTRACT 09950018		TOTALS	2,362,428.99	344,773.15	2,077,014.86	92.6
TAYLOR 1.2 MI N OF FM 614 IN OVALO		10.145	\$ 1,625,378.21	\$ 134,583.90	1,772,586.89	99.9
US 83 0034-02-027 CSR 34-2-27						
RUNNELS C/L RECONST, SAFETY IMP, & SURF						
WORK ORDER- 11-08-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 77					
DUININCK BROS, INC.						
CONTRACT 09950060		TOTALS	1,625,378.21	134,583.90	1,772,586.89	99.9
TAYLOR VARIOUS LOCATIONS IN THE		.001	\$ 41,732.00	\$.00	.00	.0
VA ABILENE DISTRICT						
0908-00-036 C 908-00-36						
RAISED PAVEMENT MARKERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LECTRIC LITES COMPANY						
CONTRACT 09963017		TOTALS	41,732.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL	VARIOUS LOCATIONS IN BELL CO	.001	\$ 93,950.00'	.00'	93,626.00'	100.0'
VA						
0909-36-079						
C 909-36-79	INSTALL CO RD SIGNS					
BELL		.000	\$.00'	.00'	314.65'	.0'
STOCK-ACCT 09-1-0308						
WORK ORDER- 02-13-96	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED- 07-09-96	TIME COMPUTED 02-26-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 65					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
ELLIS-MCGINNIS CONSTRUCTION CO.	CONTRACT 01960045	TOTALS	93,950.00'	.00'	93,940.65'	100.0'
BELL	1.15 MI EAST OF SP 439 IN NOLANVILLE	16.399	\$ 339,580.35'	.00'	.00'	.0'
US 190	IH 35					
0231-04-045						
NH 96(4)R	REFURBISH GUIDE SIGNS					
WORK ORDER- 04-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 41					
COMSAT CORPORATION	CONTRACT 02960061	TOTALS	339,580.35'	.00'	.00'	0.0'
BELL	31ST ST AT AVE H	.060	\$ 121,904.12'	5,410.61'	6,052.64'	7.8'
FM 1741						
1835-02-037						
STP 95(286)HES	TURN LANE MDN, INLET RELOC & MISC WORK					
WORK ORDER- 03-22-96	WORK BEGAN- 04-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 120					
COMSAT CORPORATION	CONTRACT 02960078	TOTALS	121,904.12'	5,410.61'	6,052.64'	7.8'
BELL	SH 317, E	3.501	\$ 4,931,531.16'	63,102.02'	2,550,696.32'	54.4'
FM 2305	LP 363					
0232-05-009						
STP 95(192)UM	GR, STRS & SURF					
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 55					
GAREY CONSTRUCTION COMPANY, INC.	CONTRACT 05950058	TOTALS	4,931,531.16'	63,102.02'	2,550,696.32'	54.4'
BELL	IH 35 IN BELTON	1.075	\$ 1,897,072.70'	.00'	.00'	.0'
FM 436	LP 121					
0231-16-021						
STP 96(14)UM	WIDEN GRADING, STRUCTURES & SURFACING					
WORK ORDER- 07-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
BAY MAINTENANCE COMPANY, INC.	CONTRACT 06963009	TOTALS	1,897,072.70'	.00'	.00'	0.0'
BELL	AT MISSOURI PACIFIC RR IN TEMPLE	.284	\$ 1,815,109.65'	.00'	.00'	.0'
SH 53						
0232-01-033						
STP 96(13)R	CONSTRUCT RAILROAD SEPARATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
GAREY CONSTRUCTION COMPANY, INC.	CONTRACT 07963025	TOTALS	1,815,109.65'	.00'	.00'	0.0'
JAY-REESE CONTRACTORS, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL INTERS M/FM 93, S OF TEMPLE		1.230	\$ 2,079,937.08	\$ 11,670.56	\$ 1,961,998.41	99.4
SH 95 0320-01-054 STP 94(282)HES						
CONSTRUCT INTERCHANGE						
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	255				
WORKING DAYS CHARGED-	PERCENT TIME USED-	253				99
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940008		TOTALS	2,079,937.08	11,670.56	1,961,998.41	99.4
BELL AT CLEAR CREEK ROAD		1.744	\$ 5,079,358.75	\$ 220,288.41	\$ 2,820,254.22	58.5
US 190 0231-03-090 NH 95(32)M						
MDN GR, STRS & PAV						
WORK ORDER- 09-18-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330				
WORKING DAYS CHARGED-	PERCENT TIME USED-	184				56
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	220,288.41	2,820,254.22	58.5
BELL FM 2410, 2.0 MI SE OF US 190		5.180	\$ 3,467,229.71	\$ 138,405.50	\$ 2,013,942.44	61.1
FM 3481 3409-01-001 A 3409-1-1						
FM 2484 GR, STRS & SURF						
WORK ORDER- 10-06-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	196				65
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71	138,405.50	2,013,942.44	61.1
BELL @ SH 53 (WESTBOUND)		.314	\$ 813,654.76	\$.00	\$.00	.0
IH 35 0015-14-097 BR 96(781)						
REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08963087		TOTALS	813,654.76	.00	.00	0.0
BELL LP 363 NW OF TEMPLE		3.559	\$ 3,599,548.21	\$ 306,836.89	\$ 1,938,871.23	56.7
SH 36 0184-03-023 C 184-3-23						
0.6 MI E OF SH 317 MDN GR STRS & SURF						
WORK ORDER- 11-21-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	170				63
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21	306,836.89	1,938,871.23	56.7
BELL ETC SH 53, NORTH		IH	\$ 3,775,765.28	\$ 81,635.98	\$ 3,551,107.86	100.0
SP 290 ETC 0015-04-060 ETC CPM 15-4-60						
SEAL COAT						
WORK ORDER- 01-19-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				4
WORKING DAYS CHARGED-	PERCENT TIME USED-	56				114
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950064		TOTALS	3,775,765.28	81,635.98	3,551,107.86	100.0

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BOSQUE @ SH 144 & SH 22 VA IN MERIDIAN 0909-28-021 STP 95(129)TE TRANSPORTATION ENHANCEMENT		.001	\$ 67,249.00	\$ 61,186.55	61,186.55	100.0
WORK ORDER- 04-11-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED- 08-27-96	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 108					
MID-CONTINENTAL RESTORATION COMPANY, INC.						
CONTRACT 02960031		TOTALS	67,249.00	61,186.55	61,186.55	100.0
BOSQUE LUMPKIN ST SH 22 SANTA FE RAILROAD 0121-01-035 CPM 121-1-35 OVERLAY		1.799	\$ 178,662.99	\$ 3,877.87	193,893.35	100.0
WORK ORDER- 04-11-96	WORK BEGAN- 06-04-96					
DATE WORK COMPLETED- 07-03-96	TIME COMPUTED 06-04-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 60					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03963037		TOTALS	178,662.99	3,877.87	193,893.35	100.0
BOSQUE 1.8 MI E OF MORGAN FM 927 3.6 MI E OF MORGAN AT STEELE CR 0779-04-017 STP 95(232)R CONSTR BR & APPRS		1.037	\$ 1,049,645.90	.00	.00	.0
WORK ORDER- 08-21-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963026		TOTALS	1,049,645.90	.00	.00	0.0
CORYELL FM 116, SOUTH US 190 FM 1113 IN COPPERAS COVE 0231-02-039 STP 96(649)R PLANE, SEAL, & ACP		1.373	\$ 539,956.19	\$ 28,175.05	116,595.22	24.6
WORK ORDER- 06-03-96	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 140					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04963024		TOTALS	539,956.19	28,175.05	116,595.22	24.6
CORYELL AT HOUSE CREEK FM 116 0724-01-029 BR 95(126) REPLACE BRIDGE		.643	\$ 852,004.18	\$ 27,455.56	27,455.56	3.3
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05963033		TOTALS	852,004.18	27,455.56	27,455.56	3.3
CORYELL 0.71 MI E OF GATESVILLE US 84 S MOUNTAIN 0055-05-040 STP 94(283)HES WDN GR & SURF		3.313	\$ 3,359,887.48	\$ 345,177.36	3,187,852.20	99.8
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 326	PERCENT TIME USED- 91					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	345,177.36	3,187,852.20	99.8

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FALLS AT BIG CREEK				1.651	\$ 3,720,919.90	\$ 143,357.66	\$ 2,699,832.50	76.3
SH 6 0049-03-050 BR 95(124) REPL BR & APPRS								
WORK ORDER- 11-20-95		WORK BEGAN- 12-11-95						
DATE WORK COMPLETED-		TIME COMPUTED 12-06-95						
CONTRACT WORKING DAYS- 280		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 160		PERCENT TIME USED- 57						
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 10950036				TOTALS	3,720,919.90	143,357.66	2,699,832.50	76.3
HAMILTON ON CR 214				.124	\$ 288,942.53	\$ 18,829.00	\$ 18,829.00	6.8
CR AT COMHOUSE CREEK								
0909-29-007								
BR 94(58)OX REPL BR & APPRS								
WORK ORDER- 08-20-96		WORK BEGAN- 08-26-96						
DATE WORK COMPLETED-		TIME COMPUTED 09-05-96						
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0						
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 07963024				TOTALS	288,942.53	18,829.00	18,829.00	6.8
HAMILTON ON CR 176				.133	\$ 289,309.25	\$ 712.50	\$ 712.50	.2
CR AT LEON RIVER								
0909-29-005								
BR 94(56)OX REPL BR & APPRS								
WORK ORDER- 08-20-96		WORK BEGAN- 08-26-96						
DATE WORK COMPLETED-		TIME COMPUTED 09-05-96						
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0						
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 07963035				TOTALS	289,309.25	712.50	712.50	0.2
HAMILTON ON CR 288				.108	\$ 267,514.40	\$.00	\$.00	.0
CR AT SYCAMORE CREEK								
0909-29-006								
BR 94(57)OX REPL BR & APPRS								
WORK ORDER- 08-20-96		WORK BEGAN- 09-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 09-05-96						
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0						
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 07963080				TOTALS	267,514.40	.00	.00	0.0
HILL ETC 0.366 MI N OF FM 66 IN ITASCA SE				16.165	\$ 783,015.82	\$ 374,560.52	\$ 490,930.08	65.9
SH 81 ETC 3.72 MI								
0014-05-030 ETC								
CPM 14-5-30 MICROSURFACE								
WORK ORDER- 05-28-96		WORK BEGAN- 07-17-96						
DATE WORK COMPLETED-		TIME COMPUTED 07-17-96						
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 28		PERCENT TIME USED- 47						
VIKING CONSTRUCTION, INC.								
CONTRACT 04963028				TOTALS	783,015.82	374,560.52	490,930.08	65.9
HILL US 77, 0.664 MI N				.683	\$ 695,538.64	\$.00	\$.00	.0
IH 35 INTS OF IH 35W/35E								
0014-24-044								
IM 35-4(186)371 GR, STRS & PVMT								
WORK ORDER- 08-13-96		WORK BEGAN- 09-03-96						
DATE WORK COMPLETED-		TIME COMPUTED 08-29-96						
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0						
DUININCK BROS, INC.								
CONTRACT 07963081				TOTALS	695,538.64	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL ETC US 81 S OF HILLSBORO		14.553	\$ 758,195.26	\$.00	.00	.0
IH 35 ETC INTERS OF IH 35E OF IH 35W						
0014-24-043 ETC						
IM 35-4(187)365 UPGRADE SAFETY ILLUMINATION						
WORK ORDER- 09-09-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08963012		TOTALS	758,195.26	.00	.00	0.0

HILL SH 22 E OF MERGE WITH SH 171		.001	\$ 3,479,000.00	70,339.90	3,302,755.75	99.9
VA NW CORNER OF US 81 & 77						
0909-37-020						
STP 94(161)TE RESTOR & REHAB HILL COUNTY COURTHOUSE						
WORK ORDER- 12-16-94		WORK BEGAN- 01-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-01-95				
CONTRACT WORKING DAYS- 395		ADDL DAYS GRANTED- 296				
WORKING DAYS CHARGED- 608		PERCENT TIME USED- 88				
BRYAN CONSTRUCTION COMPANY						
CONTRACT 11940005		TOTALS	3,479,000.00	70,339.90	3,302,755.75	99.9

MCLENNAN 0.2 MI E OF IH 35, E		.132	\$ 93,998.30	.00	88,593.49	99.9
US 84 0.3 MI E OF IH 35 IN BELLMEAD						
0055-15-055						
CL 55-15-55 LANDSCAPING						
WORK ORDER- 02-28-96		WORK BEGAN- 03-21-96				
DATE WORK COMPLETED-		TIME COMPUTED 03-15-96				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 11				
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 90				
GRASS SERVICES, INC.						
CONTRACT 01960018		TOTALS	93,998.30	.00	88,593.49	99.9

MCLENNAN 0.6 MI S OF WACO CITY LIMITS		2.046	\$ 16,978,272.53	138,870.88	9,811,089.91	60.8
IH 35 26TH ST IN WACO						
0015-01-124						
NH 94(17)IM GR STRS & SURF						
WORK ORDER- 04-18-94		WORK BEGAN- 06-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-94				
CONTRACT WORKING DAYS- 615		ADDL DAYS GRANTED- 27				
WORKING DAYS CHARGED- 489		PERCENT TIME USED- 76				
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	138,870.88	9,811,089.91	60.8

MCLENNAN US 84		2.048	\$ 822,663.92	27,178.94	874,283.52	100.0
LP 396 IH 35						
0258-10-032						
NH 96(45)R MILL, ACP						
WORK ORDER- 04-11-96		WORK BEGAN- 05-21-96				
DATE WORK COMPLETED- 08-20-96		TIME COMPUTED 05-15-96				
CONTRACT WORKING DAYS- 36		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 36		PERCENT TIME USED- 100				
ETCON, INC.						
CONTRACT 02960075		TOTALS	822,663.92	27,178.94	874,283.52	100.0

MCLENNAN BROADWAY ST TO COLUMBUS ST (N TO S)		.001	\$ 411,000.00	.00	167,009.33	42.7
VA RR RIGHT OF WAY TO WASHINGTON ST(E TO W)						
0909-22-085						
STP 94(181)TE RESTORE/REHAB MKT DEPOT IN PARK SETTING						
WORK ORDER- 04-05-96		WORK BEGAN- 04-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-21-96				
CONTRACT WORKING DAYS- 210		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 71		PERCENT TIME USED- 34				
JAY-REESE CONTRACTORS, INC.						
CONTRACT 03963072		TOTALS	411,000.00	.00	167,009.33	42.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN SH 317 @ MOODY		4.162	\$ 957,584.02	.00	430,826.90	84.2
FM 107 CORYELL CO LINE						
0567-05-014 REHAB RDWY						
AR 567-5-14						
WORK ORDER- 00-00-00		WORK BEGAN- 05-14-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-12-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 68		PERCENT TIME USED- 91	*****			
YOUNG CONTRACTORS, INC.		CONTRACT 03963073	TOTALS	957,584.02	.00	430,826.90 84.2
MCLENNAN 1.74 MI W OF FM 1695		1.741	\$ 6,192,557.73	.00	6,878,566.09	99.9
US 84 FM 1695						
0055-08-065 DBUNH 93(49)M		GR, STRS, BASE, ACP & SIGNING				
WORK ORDER- 07-28-93		WORK BEGAN- 08-16-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-13-93	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED- 90	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 565		PERCENT TIME USED- 99	*****			
YOUNG CONTRACTORS, INC.		CONTRACT 06930003	TOTALS	6,192,557.73	.00	6,878,566.09 99.9
MCLENNAN LP 396		5.069	\$ 233,200.00	.00	.00	48.9
IH 35 BEHRENS CIRCLE						
0015-01-152 IM 35-4(185)333		FULL DEPTH REP OF CONC PAV				
WORK ORDER- 07-16-96		WORK BEGAN- 08-05-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 47	*****			
MARCO SERVICES, L.C.		CONTRACT 06963019	TOTALS	233,200.00	.00	.00 48.9
MCLENNAN S OF LP 340		1.728	\$ 264,582.60	77,168.50	93,110.26	37.0
IH 35 BRAZOS RIVER IN WACO						
0015-01-156 CPM 15-1-156		DRAINAGE CHANNEL IMPV				
WORK ORDER- 07-05-96		WORK BEGAN- 07-26-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-21-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 70	*****			
SCR CONSTRUCTION CO., INC.		CONTRACT 06963071	TOTALS	264,582.60	77,168.50	93,110.26 37.0
MCLENNAN IM 35 EAST		US 2.950	\$ 962,245.16	.00	.00	.0
LP 340 ETC 77, SOUTH OF WACO						
0258-09-108 ETC CPM 258-9-108		SEAL COAT & ACP OVLY				
WORK ORDER- 08-22-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
YOUNG CONTRACTORS, INC.		CONTRACT 07963051	TOTALS	962,245.16	.00	.00 0.0
MCLENNAN FM 1858 @ GHOLSON		5.229	\$ 1,094,780.94	180.74	180.74	.0
FM 933 HILL CO LINE						
0209-07-034 CSR 209-7-34		BS, SURF & SFTY MK				
WORK ORDER- 08-22-96		WORK BEGAN- 08-28-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-07-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
H & B CONTRACTORS, INC.		CONTRACT 07963093	TOTALS	1,094,780.94	180.74	180.74 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	IH 35 AT LORENA, NE	7.376	\$ 2,528,912.91	6,260.98	2,291,767.07	95.4
FM 2837	US 77 AT ROSENTHAL					
2868-01-007						
CSR 2868-1-7	BS, SURF & SAFETY TREATMENT					
WORK ORDER- 10-18-95	WORK BEGAN- 12-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 98					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950088		TOTALS	2,528,912.91	6,260.98	2,291,767.07	95.4

MCLENNAN	@ SH 6 INTERS	.246	\$ 73,251.00	.00	49,250.18	71.8
US 77						
0209-01-049						
CL 209-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 12-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950161		TOTALS	73,251.00	.00	49,250.18	71.8

MCLENNAN	FM 1637	8.186	\$ 3,820,347.60	.00	.00	.0
FM 2490	BOSQUE CO LINE					
2396-02-009						
STP 96(785)R	GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 08963008		TOTALS	3,820,347.60	.00	.00	0.0

MCLENNAN	DISTRICTWIDE - FY 96	.100	\$ 360,107.60	.00	.00	.0
VA						
0909-00-035						
CPM 909-00-35	BRIDGE JOINT REPAIR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08963102		TOTALS	360,107.60	.00	.00	0.0

MCLENNAN	FM 1695 IN HEWITT	1.626	\$ 2,344,601.34	47,553.70	2,262,382.83	100.0
FM 2063	IH 35					
2625-01-007						
STP 94(45)UM	MDN, GR, SURF & STR IMPRVMTS					
WORK ORDER- 12-09-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	268 PERCENT TIME USED- 99					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940052		TOTALS	2,344,601.34	47,553.70	2,262,382.83	100.0

		DISTRICT CONTRACT AMOUNT			81,482,588.96	
		DISTRICT ESTIMATES THIS MONTH			2,198,235.68	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			47,983,966.80	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON	0.1 MI N OF US 287, N	6.848	\$ 4,245,568.88	\$ 126,702.77	2,714,618.03	67.3
SH 19	0.2 MI N OF FM 321					
0108-07-027						
STP 95(228)RM	WDN,GR,STR,FL BS,ACP BS,ACP SURF,& PV MK					
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
ADAMS BROTHERS, INC.						
	CONTRACT 06950083	TOTALS	4,245,568.88	126,702.77	2,714,618.03	67.3

CHEROKEE	WATER STREET IN JACKSONVILLE, EAST	.688	\$ 2,815,259.06	\$ 235,728.48	235,728.48	8.8
US 79	US 69 (JACKSON STREET)					
0206-03-043						
CD 206-3-43	GR, STRS, & SURF					
WORK ORDER- 07-10-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
A. L. HELMCAMP, INC.						
	CONTRACT 05963024	TOTALS	2,815,259.06	235,728.48	235,728.48	8.8

CHEROKEE	FM 1911 IN ALTO, S & SE	5.112	\$ 9,366,795.42	\$ 821,132.52	4,551,069.33	51.1
US 69	0.9 MI NW OF CR 2717					
0199-03-027						
NH 96(1)M	GR, STRS & SURF					
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
JORDAN PAVING CORPORATION						
	CONTRACT 11950001	TOTALS	9,366,795.42	821,132.52	4,551,069.33	51.1

GREGG	0.1 MI W OF SH 135, E	2.833	\$ 1,159,160.41	\$.00	.00	.0
SH 31	US 259 IN KILGORE					
0424-02-033						
STP 96(638)R	PLANING,ACP BS,OCST,ACP SURF & PAV MRK					
WORK ORDER- 07-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 05963064	TOTALS	1,159,160.41	.00	.00	0.0

GREGG	SP 63, E	.443	\$ 376,519.84	\$ 58,613.95	58,613.95	16.3
LP 281	SP 502 IN LONGVIEW					
2642-01-029						
STP 96(724)HES	RAISED MEDIAN, TRAFFIC SIGNAL & PV MK					
WORK ORDER- 06-28-96	WORK BEGAN- 08-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
REYNOLDS & KAY, INC.						
	CONTRACT 06963063	TOTALS	376,519.84	58,613.95	58,613.95	16.3

GREGG	MP RR O/P	1.500	\$ 2,726,573.25	\$ 744,142.74	2,561,363.29	98.8
IH 20	HARRISON COUNTY LINE					
0495-07-044						
C 495-7-44	REPR CRCP,ACP OV, REALIGN RAMPS, SAF MRK					
WORK ORDER- 08-21-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 07950117	TOTALS	2,726,573.25	744,142.74	2,561,363.29	98.8

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
GREGG LP 281 IN LONGVIEW, N & NE SP 63 SP 502 0138-08-010 STP 94(312)UM GR, STRS & SURF		.936	\$ 3,330,366.49'	162,727.47'	3,314,365.90'	99.9'
WORK ORDER- 11-04-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 253	PERCENT TIME USED- 101					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940004		TOTALS	3,330,366.49'	162,727.47'	3,314,365.90'	99.9'
GREGG US 80, NE FM 2208 US 259 IN LONGVIEW 0138-15-007 NH 95(49)M WIDEN GR, STRS, BS, C&G, SURF & PAV MRK		.964	\$ 1,185,032.77'	141,983.71'	651,890.95'	57.9'
WORK ORDER- 12-18-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 75					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77'	141,983.71'	651,890.95'	57.9'
GREGG ARMSTRONG ROAD AT MOODY CREEK CS IN GLADEWATER 0910-07-030 BR 93(60)OX REPLACE BRIDGE AND APPROACHES		.365	\$ 551,490.14'	104,920.92'	523,743.58'	99.9'
WORK ORDER- 02-27-96	WORK BEGAN- 03-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 78					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12950028		TOTALS	551,490.14'	104,920.92'	523,743.58'	99.9'
HENDERSON AT BRIDGE CREEK FM 85 MI W OF SH 274 0697-02-041 ETC BR 96(1) REPLACE BRIDGE AND APPROACHES		3.6	\$ 1,275,434.90'	147,867.21'	787,790.20'	65.0'
WORK ORDER- 02-27-96	WORK BEGAN- 03-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 36					
A. K. GILLIS & SONS, INC.						
CONTRACT 01960038		TOTALS	1,275,434.90'	147,867.21'	787,790.20'	65.0'
HENDERSON FM 1615, N SH 19 0.3 MI S OF FM 59 IN ATHENS 0108-04-019 DB 96(67) RECONST GR STRS & SURF		1.898	\$ 4,418,387.16'	204,334.13'	1,536,764.89'	36.6'
WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 19					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16'	204,334.13'	1,536,764.89'	36.6'
HENDERSON KAUFMAN C/L, S SH 198 SH 334 IN GUN BARREL CITY 0697-02-027 STP 94(66)RM GR, STRS & SURF TWO ADD'L LANES		3.674	\$ 9,086,713.41'	92,878.03'	7,831,317.51'	90.7'
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 369	PERCENT TIME USED- 84					
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41'	92,878.03'	7,831,317.51'	90.7'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON SH 155 0520-07-013 C 520-7-13 NECHES RIVER BRIDGE, SW ANDERSON C/L GR, STRS & SURF TWO ADD'L LANES		4.595	\$ 10,520,443.47	\$ 608,136.58	\$ 4,638,773.40	46.4
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47	608,136.58	4,638,773.40	46.4
HENDERSON VA 0910-34-008 STP 95(171)TE CLINTON AVE., N. TO ST. THOMAS DR. (ATHENS MINI HISTORICAL PARK) LANDSCAPING AND BEAUTIFICATION		.246	\$ 32,576.94	.00	.00	.0
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 07963064		TOTALS	32,576.94	.00	.00	0.0
RUSK LP 571 3421-01-001 STP 94(31)RM US 259, N OF HENDERSON, SW SH 64 IN HENDERSON GR, STRS, FLEX BASE, SURF, & SIGNS		2.277	\$ 3,595,767.57	\$ 131,906.31	\$ 3,305,776.95	98.9
WORK ORDER- 01-06-94	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 130					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12930043		TOTALS	3,595,767.57	131,906.31	3,305,776.95	98.9
SMITH SH 110 0505-02-028 STP 95(375)R 2.1 MI NW OF FM 3271, S & E LOOP 323 IN TYLER (SECTIONS) GR, STRS, BASE, ACP & PVMT MRK		5.583	\$ 2,324,259.86	\$ 19,617.46	\$ 2,147,902.58	97.2
WORK ORDER- 02-16-96	WORK BEGAN- 02-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
REYNOLDS & KAY, INC.						
CONTRACT 01960037		TOTALS	2,324,259.86	19,617.46	2,147,902.58	97.2
SMITH US 69 0191-01-057 NH 96(635)R 0.6 MI S OF FM 346 AT ROYAL OAKS DR, S CHEROKEE C/L BS REPR, ACP L/U, ACP, SURF, SAF MRK&PV MRK		8.465	\$ 2,924,744.39	\$ 520,724.35	\$ 2,113,270.69	76.0
WORK ORDER- 04-18-96	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
ADAMS BROTHERS, INC.						
CONTRACT 03963004		TOTALS	2,924,744.39	520,724.35	2,113,270.69	76.0
SMITH IH 20 0495-06-023 IM 20-6(74)572 0.5 KM E OF US 271, E GREGG C/L OCST, MICROSURF, PVMT MRK, CTB, MBOF & GET		13.790	\$ 876,908.38	\$ 1,900.00	\$ 864,598.38	99.9
WORK ORDER- 04-24-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03963078		TOTALS	876,908.38	1,900.00	864,598.38	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH SH 155, S FM 344 0.27 MI S OF CR 1195 0927-01-019 STP 96(639)R GR, FL BS, RAP, ACP SURF, SAF WRK & PAV MRK		2.077	\$ 1,148,366.98	\$ 163,363.01	255,371.28	23.4
WORK ORDER- 06-24-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
YOUNG CONTRACTORS, INC.						
CONTRACT 05963011		TOTALS	1,148,366.98	163,363.01	255,371.28	23.4
SMITH AT FM 344 US 69 0191-01-058 C 191-1-58 INSTALL FLASHING SIGNAL		.100	\$ 20,426.60	.00	.00	.0
SMITH AT ACKER TAP ROAD SH 110 IN WHITEHOUSE 0345-01-043 MC 345-1-43 TRAFFIC SIGNAL		.001	\$ 162,100.77	.00	.00	.0
WORK ORDER- 06-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 06963054		TOTALS	182,527.37	.00	.00	0.0
SMITH VARIOUS LOCATIONS ON SH 31 IN TYLER DIST VA 0910-00-032 C 910-00-32 NON IH SIGNS		.100	\$ 220,910.00	.00	.00	.0
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07963014		TOTALS	220,910.00	.00	.00	0.0
SMITH NEW COPELAND RD, SOUTH FM 756 JEFF DAVIS DR IN TYLER 0492-04-017 MAUSTP 95(314)UM RECONST GR, STRS, BS, C&G, ACP & PAV MRK		.535	\$ 794,939.04	.00	815,085.50	100.0
WORK ORDER- 10-02-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08950060		TOTALS	794,939.04	.00	815,085.50	100.0
SMITH VARIOUS LOCATIONS IN TYLER DISTRICT VA 0910-00-039 C 910-00-39 THERMOPLASTIC PAVEMENT MARKINGS		.001	\$ 174,941.78	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08963023		TOTALS	174,941.78	.00	.00	0.0
SMITH SUNNYBROOK DR IN TYLER, SH SH 155 LP 323 0520-06-030 MANH 95(67)M RECONST GR, STRS & SURF		1.742	\$ 4,534,497.44	\$ 95,137.10	1,981,810.58	46.0
WORK ORDER- 11-02-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS	4,534,497.44	95,137.10	1,981,810.58	46.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH ON N BROADWAY AVE (MH 173) FR GOODMAN ST MH LINE ST IN TYLER		.145	\$ 5,282,110.52	60,322.67	2,854,813.04	56.8
8016-10-004 STP 95(331)UM GR, STRS, RET WALL, RR U/P, ACP & ILLUM						
WORK ORDER- 10-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				
WORKING DAYS CHARGED-	PERCENT TIME USED-	82				26
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52	60,322.67	2,854,813.04	56.8
SMITH AT US 69 SOUTH IN TYLER		1.787	\$ 2,171,968.10	260,623.81	1,119,132.67	54.2
LP 323 2075-02-036 STP 95(227)R MDN GR, STR, PLANING, ACP, C&G, PAV MRKS						
WORK ORDER- 02-07-96	WORK BEGAN- 03-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	132				
WORKING DAYS CHARGED-	PERCENT TIME USED-	93				70
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950051		TOTALS	2,171,968.10	260,623.81	1,119,132.67	54.2
VAN ZANDT ETC 0.2 MI S OF IH 20, S SH		166.415	\$ 3,302,907.38	533,123.93	3,170,566.92	99.9
SH 19 ETC 64, ETC.						
0108-01-019 ETC						
CPM 108-1-19 SEAL COAT						
WORK ORDER- 02-13-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	62				89
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01960036		TOTALS	3,302,907.38	533,123.93	3,170,566.92	99.9
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47		.001	\$ 141,338.08	20,520.00	20,520.00	15.2
IH 20						
0495-02-044						
IM 20-6(77)516 RAISE BRIDGE & ADJUST APPROACHES						
VAN ZANDT 1.6 MI W OF FM 773, E		9.591	\$ 7,177,475.52	464,152.90	464,152.90	6.8
IH 20 SMITH C/L						
0495-03-045						
IM 20-6(76)535 SF MK, REALIGN RAMPS, PLANING, ACP & PAV MK						
WORK ORDER- 07-23-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	9				3
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06963004		TOTALS	7,318,813.60	484,672.90	484,672.90	6.9
VAN ZANDT SH 19 IN CANTON, SOUTHEAST		1.244	\$ 1,357,262.49	.00	.00	.0
SH 64 SOUTH OF SH 243						
0245-02-023						
STP 96(725)R ACP LEVEL, ACP O/L, STRUC, BRIDGE RAIL, MBGF						
VAN ZANDT S OF SH 243, SOUTHEAST		3.097	\$ 411,083.02	.00	.00	.0
SH 64 NEAR FM 16						
0245-02-024						
CSR 245-2-24 LEVEL-UP, ACP SURFACE, PAYEMENT MARKINGS						
WORK ORDER- 08-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ADAMS BROTHERS, INC.						
CONTRACT 07963009		TOTALS	1,768,345.51	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH FM 14 0492-01-020 AR 492-1-20		0.2 MI SW OF FM 2015 SM END SABINE RIVER BRIDGE	.513	\$ 445,317.03	\$ 43,904.85	207,684.07 49.0
WOOD FM 14 0492-03-020 AR 492-3-20		NE END SABINE RIVER BRIDGE, NE 0.5 MI S OF US 80 IN HAWKINS	1.659	\$ 2,229,273.64	\$ 389,893.50	1,756,810.99 82.9
WOOD FM 14 0492-03-025 BR 95(181)		AT SABINE RIVER AND RELIEF S OF HAWKINS	.378	\$ 2,002,105.39	\$ 31,372.23	1,756,973.03 92.3
WORK ORDER- 02-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 290 WORKING DAYS CHARGED- 113		WORK BEGAN- 02-07-96 TIME COMPUTED 02-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
D. L. LENNON INCORPORATED - CONTRACTOR		CONTRACT 01960002	TOTALS	4,676,696.06	465,170.58	3,721,468.09 83.7
WOOD SH 11 0083-06-033 CPM 83-6-33		FRANKLIN COUNTY LINE, EAST CAMP COUNTY LINE SEAL COAT	110.999	\$ 1,440,558.50	\$ 80,478.25	369,865.27 27.0
WORK ORDER- 02-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 19		WORK BEGAN- 03-25-96 TIME COMPUTED 03-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 48				
MISSOURI PETROLEUM PRODUCTS COMPANY		CONTRACT 01960007	TOTALS	1,440,558.50	80,478.25	369,865.27 27.0
WOOD US 80 0096-02-041 CSR 96-2-41		FM 778 AT CROW, E 0.682 KM W OF FM 14 IN HAWKINS, MBL ONLY PLANING, ACP, SAF WRK & PAV MRK	10.025	\$ 761,863.73	.00	.00 .0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 09963064	TOTALS	761,863.73	.00	.00 0.0
					DISTRICT CONTRACT AMOUNT 94,591,448.35	
					DISTRICT ESTIMATES THIS MONTH 6,266,208.88	
					DISTRICT TOTAL ESTIMATES PAID TO DATE 52,610,374.36	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SH 103		4.207	\$ 937,986.20	\$ 92,144.11	\$ 345,366.61	38.7
FM 842 MOFFETT						
1165-01-015						
CSR 1165-1-15 WIDEN GR, STRS, BS & SURF						
WORK ORDER- 03-14-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					6
WORKING DAYS CHARGED-	62 PERCENT TIME USED-					49
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02960047		TOTALS	937,986.20	92,144.11	345,366.61	38.7
ANGELINA BU 59G		2.233	\$ 393,005.68	\$ 5,880.00	\$ 465,894.45	100.0
US 69 US 69 / FM58 INTERSECTION						
0200-01-059						
CPM 200-1-59 MILL & REPLACE ACP						
WORK ORDER- 03-22-96	WORK BEGAN- 05-07-96					
DATE WORK COMPLETED-	08-28-96 TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED-					84
JONES G. FINKE INC.						
CONTRACT 02960090		TOTALS	393,005.68	5,880.00	465,894.45	100.0
ANGELINA 0.27 MI. S OF US 69		9.014	\$ 664,227.82	\$ 251,296.42	\$ 420,638.32	66.6
FM 844 END OF PAVEMENT (IN SECTIONS)						
1166-01-014						
AR 1166-1-14 WIDEN & REHAB BASE & SURF						
ANGELINA SH 103		1.789	\$ 158,498.88	\$.00	\$ 9,558.32	8.9
FM 326 FM 1475						
2507-01-009						
AR 2507-1-9 WIDEN & REHAB BASE & SURF						
WORK ORDER- 04-18-96	WORK BEGAN- 06-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					1
WORKING DAYS CHARGED-	55 PERCENT TIME USED-					77
T. L. JAMES & COMPANY, INC.						
CONTRACT 02960094		TOTALS	822,726.70	251,296.42	430,196.64	55.5
ANGELINA AT NECHES RIVER, NBL AND SBL		.142	\$ 855,531.19	\$ 7,329.01	\$ 572,033.65	70.3
US 59						
0176-03-095						
C 176-3-95 REHAB BRIDGES & APPROACHES						
POLK AT NECHES RIVER RELIEFS NBL AND SBL		1.102	\$ 2,042,790.02	\$ 85,007.09	\$ 1,139,528.31	58.7
US 59						
0176-04-059						
C 176-4-59 REHAB BRIDGES & APPROACHES						
WORK ORDER- 05-22-95	WORK BEGAN- 06-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					8
WORKING DAYS CHARGED-	207 PERCENT TIME USED-					80
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21	92,336.10	1,711,561.96	62.1
ANGELINA AT LOOP 287 NORTH OF LUFKIN (SBL)		.171	\$ 293,974.66	\$ 36,959.19	\$ 117,937.31	42.2
US 59						
0176-02-084						
NH 96(56)R REHAB BASE AND SURF						
ANGELINA US 69		1.260	\$ 200,921.81	\$ 163,509.64	\$ 245,505.59	99.9
FM 58 US 59 / LP 287 IN LUFKIN						
0576-02-049						
CPM 576-2-49 MILL & REPLACE ACP						
WORK ORDER- 06-05-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					10
WORKING DAYS CHARGED-	24 PERCENT TIME USED-					37
JONES G. FINKE INC.						
CONTRACT 05963034		TOTALS	494,896.47	200,468.83	363,442.90	77.3

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ANGELINA HERTY		2.524	\$ 4,076,246.90	\$ 459,500.54	\$ 653,633.34	16.8
SH 103 FM 326						
0336-05-036						
STP 96(646)RM WDN GR, STRS & SURF						
WORK ORDER- 07-02-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 10					
J-W PAYNE CONSTRUCTION CO., INC. MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90	459,500.54	653,633.34	16.8
ANGELINA US 59		.001	\$ 168,016.94	\$ 29,389.10	\$ 29,389.10	18.4
US 59 FM 819						
0176-03-109						
C 176-3-109 TRF SIG						
WORK ORDER- 06-13-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 4					
CCE, INC.						
CONTRACT 05963076		TOTALS	168,016.94	29,389.10	29,389.10	18.4
ANGELINA FM 819		10.029	\$ 528,533.78	.00	.00	0.0
US 59 NECHES RIVER, EXCEPT THRU DIBOLL						
0176-03-107						
STP 96(768)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 08-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 07963082		TOTALS	528,533.78	.00	.00	0.0
ANGELINA BORDEN DR		3.589	\$ 868,743.55	\$ 1,999.56	\$ 815,467.36	98.8
US 59 OFFICE ST IN DIBOLL						
0176-03-103						
CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER- 09-22-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 94					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55	1,999.56	815,467.36	98.8
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287		.001	\$ 44,640.00	.00	.00	0.0
VA AND US 59(S) & FM 3482						
0911-38-047						
CL 911-38-47 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
* H. L. HILL						
CONTRACT 08963026		TOTALS	44,640.00	.00	.00	0.0
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR		.099	\$ 77,641.99	.00	.00	0.0
CS CREEK						
0911-38-034						
BR 93(69)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA AT US 69/LOOP 287 SOUTH INTERCHANGE		.100	\$ 65,701.51'	.00'	64,631.01'	100.0'
US 69 0200-01-056 C 200-1-56						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-16-95	WORK BEGAN- 12-13-95					
DATE WORK COMPLETED- 07-16-96	TIME COMPUTED 12-02-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 105					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 10950011		TOTALS	65,701.51'	.00'	64,631.01'	100.0'

HOUSTON CROCKETT E CITY LIMIT		18.952	\$ 1,032,251.29'	81,185.53'	944,748.37'	96.3'
SH 7 0336-01-035 NH 96(99)R						
ACP OVERLAY						
WORK ORDER- 06-05-96	WORK BEGAN- 06-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 100					
JONES G. FINKE INC.						
CONTRACT 05963012		TOTALS	1,032,251.29'	81,185.53'	944,748.37'	96.3'

HOUSTON WEST CITY LIMITS OF GRAPELAND		6.035	\$ 137,340.10'	61,102.10'	61,102.10'	46.8'
FM 227 0937-01-020 STP 96(130)HES						
REMOVE/RELOCATE FIXED OBJ & SAFE TREAT						
WORK ORDER- 08-06-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 9					
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 07963027		TOTALS	137,340.10'	61,102.10'	61,102.10'	46.8'

NACOGDOCHES EAST HOSPITAL		.196	\$ 186,690.50'	75,246.75'	193,970.05'	99.9'
VA 0911-08-016 STP 94(243)TE						
BRICK STREET REHAB (EL CAMINO REAL)						
WORK ORDER- 03-28-96	WORK BEGAN- 04-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 53					
CCE, INC.						
CONTRACT 02960028		TOTALS	186,690.50'	75,246.75'	193,970.05'	99.9'

NACOGDOCHES BLACK BRANCH		8.097	\$ 1,734,652.48'	38,934.06'	1,763,702.52'	100.0'
US 59 0176-01-078 NH 96(54)R						
FLUSH MEDIAN (NBL) MILL & REPLACE ACP BASE & SURFACE						
WORK ORDER- 04-03-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED- 07-26-96	TIME COMPUTED 04-19-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 41					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02960055		TOTALS	1,734,652.48'	38,934.06'	1,763,702.52'	100.0'

NACOGDOCHES AT LOOP 224		.200	\$ 206,590.45'	16,221.25'	16,221.25'	8.2'
SH 7 0059-01-044 C 59-1-44						
MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 05-06-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 23					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 04963011		TOTALS	206,590.45'	16,221.25'	16,221.25'	8.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES SH 7 0059-01-041 STP 95(253)R WIDEN GR, STRS, BASE & SURF		1.100	\$ 1,068,553.48	\$.00	.00	.0
WORK ORDER- 08-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 07963034		TOTALS	1,068,553.48	.00	.00	0.0
NACOGDOCHES AT ANGELINA RIVER		1.459	\$ 6,446,665.77	.00	.00	.0
US 59 (SOUTH AND NORTH BOUND LANES)						
0176-01-067						
BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77	.00	.00	0.0
POLK KICKAPOO CREEK		.299	\$ 160,382.00	\$ 65,790.34	\$ 193,085.48	100.0
US 190						
0213-03-073						
ER 95(76) RIP-RAP REPAIR						
WORK ORDER- 06-18-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED- 08-09-96	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05963042		TOTALS	160,382.00	65,790.34	193,085.48	100.0
POLK FM 352		.413	\$ 1,229,607.88	\$ 53,853.48	\$ 528,828.33	45.2
US 59 US 287						
0176-04-063						
STP 95(237)R RECONST GR, BASE, ACP, CONC PVMT AND C&G						
WORK ORDER- 08-03-95	WORK BEGAN- 03-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
CCE, INC.						
CONTRACT 06950009		TOTALS	2,254,615.98	358,089.54	1,923,687.30	89.8
POLK BU 59-J N OF LIVINGSTON		9.872	\$ 685,351.31	.00	.00	.0
US 59 LOOP 177 IN MOSCOM						
0176-05-119						
CD 176-5-119 GR, STR, BASE & SURF						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 07963049		TOTALS	685,351.31	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	1.63 MI EAST OF LIVINGSTON	5.151	\$ 155,121.26'	129,806.54'	129,806.54'	88.0'
US 190	6.78 MI EAST OF LIVINGSTON					
0213-04-037						
MC 213-4-37	PLANING EXISTING SURFACE & HMAC OVERLAY					

POLK	0.37 MI EAST OF WOODS CREEK TYLER COUNTY LINE	1.231	\$ 56,972.16'	35,893.71'	35,893.71'	66.3'
US 190						
0213-05-030						
MC 213-5-30	HMAC OVERLAY					

WORK ORDER- 08-08-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	PERCENT TIME USED-	4				16

JONES G. FINKE INC.	CONTRACT 07963101	TOTALS	212,093.42'	165,700.25'	165,700.25'	82.2'

POLK	AT JONES CREEK	2.934	\$ 2,695,788.38'	109,235.18'	1,541,763.72'	60.2'
US 287						
0341-03-025						
BR 95(128)	REPLACE BRIDGE AND APPROACHES					

WORK ORDER- 11-03-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				2
WORKING DAYS CHARGED-	PERCENT TIME USED-	153				51

CCE, INC.	CONTRACT 09950019	TOTALS	2,695,788.38'	109,235.18'	1,541,763.72'	60.2'

POLK	AT LONG KING CREEK, EBL	.293	\$ 870,737.04'	77,165.64'	802,302.77'	96.9'
US 190						
0213-03-062						
BR 95(88)	REPL BRIDGE & APPROACHES					

WORK ORDER- 11-22-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				9
WORKING DAYS CHARGED-	PERCENT TIME USED-	114				82

SMITH & CO.	CONTRACT 10950018	TOTALS	870,737.04'	77,165.64'	802,302.77'	96.9'

POLK	FM 2500	7.613	\$ 4,490,590.43'	431,395.71'	2,312,825.64'	54.3'
US 190	0.85 MI EAST OF PR 56					
0213-05-027						
STP 95(368)HES	SAFETY TRT FIXED OBJS, CONST PAVED SHLDS					

WORK ORDER- 11-22-95	WORK BEGAN- 02-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				4
WORKING DAYS CHARGED-	PERCENT TIME USED-	110				43

SMITH & CO.	CONTRACT 10950035	TOTALS	4,490,590.43'	431,395.71'	2,312,825.64'	54.3'

POLK	FM 1988	13.216	\$ 713,211.28'	35,800.42'	700,333.04'	99.9'
SH 146	LIBERTY C/L					
0388-01-036						
STP 96(20)HES	SAFETY TREAT FIXED OBJECTS					

WORK ORDER- 01-24-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				17
WORKING DAYS CHARGED-	PERCENT TIME USED-	98				80

SIMON TRAYLOR & SONS, INC.	CONTRACT 12950058	TOTALS	713,211.28'	35,800.42'	700,333.04'	99.9'

SABINE	AT SH 184	.979	\$ 436,138.76'	119,861.09'	408,361.95'	100.0'
US 96						
0064-05-042						
CD 64-5-42	WIDEN GR, STRS, BASE & SURF					

WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	69				92

J-W PAYNE CONSTRUCTION CO., INC.	CONTRACT 03963039	TOTALS	436,138.76'	119,861.09'	408,361.95'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ON FH 87(FORMERLY FOREST DVPMT RD 117) CR FROM US 96, E 3.44 MI 0911-29-005 FH 92(2) GR, STRS, BASE & SURF		3.523	\$ 1,498,381.71'	53,120.84'	1,470,544.31'	99.9'
WORK ORDER- 07-07-95	WORK BEGAN- 07-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 97					
T. L. JAMES & COMPANY, INC.						
CONTRACT 06950097		TOTALS	1,498,381.71'	53,120.84'	1,470,544.31'	99.9'
SAN AUGUSTINE FM 1279 FM 3230 SHELBY COUNTY LINE 3350-01-009 CD 3350-1-9 GR, STR, BASE & SURF		2.590	\$ 837,586.47'	26,726.05'	798,414.62'	99.9'
WORK ORDER- 12-21-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 87					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950083		TOTALS	837,586.47'	26,726.05'	798,414.62'	99.9'
SAN JACINTO 1.7 MI. WEST OF FM 2666 SH 150 FM 222 0395-03-031 CPM 395-3-31 ACP LEVEL-UP & SURF		5.737	\$ 462,315.15'	330,402.94'	330,402.94'	75.2'
WORK ORDER- 06-13-96	WORK BEGAN- 08-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 56					
SMITH & CO.						
CONTRACT 05963099		TOTALS	462,315.15'	330,402.94'	330,402.94'	75.2'
SAN JACINTO AT HUFFMAN CREEK FM 222 3038-01-007 ER 95(187) REPLACE BRIDGE AND APPROACHES		.132	\$ 343,411.29'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 09963061		TOTALS	343,411.29'	.00'	.00'	0.0'
SAN JACINTO LAKE LIVINGSTON DAM FM 3278 SW END TRINITY RIVER BRIDGE AT POLK C/L 3198-02-003 C 3198-2-3 GR, STRS & SURF		2.332	\$ 1,654,476.24'	4,275.00'	1,151,825.29'	73.2'
WORK ORDER- 01-23-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 77					
SMITH & CO.						
CONTRACT 12940034		TOTALS	3,603,070.91'	125,123.82'	2,707,720.28'	79.1'
SHELBY ON CR 105 AT OLIVER CREEK CR 0911-39-008 BR 94(86)OX REPLACE BRIDGE & APPROACHES		.175	\$ 293,161.94'	26,486.25'	249,495.30'	89.5'
WORK ORDER- 02-27-96	WORK BEGAN- 03-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 90					
CCE, INC.						
CONTRACT 01960023		TOTALS	293,161.94'	26,486.25'	249,495.30'	89.5'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY 0.2 MI. EAST OF TIMPSON		3.200	\$ 1,195,751.86	\$ 24,061.57	1,191,208.12	100.0
US 59 3.2 MI. EAST OF TIMPSON						
0175-04-039						
NH 96(55)R ACP BASE & SURF						
WORK ORDER- 03-22-96						
DATE WORK COMPLETED- 08-02-96						
CONTRACT WORKING DAYS- 55						
WORKING DAYS CHARGED- 52						
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 02960006		TOTALS	1,195,751.86	24,061.57	1,191,208.12	100.0
SHELBY ETC FM 1656		FM 71.282	\$ 769,866.53	\$ 3,724.00	\$ 732,015.46	100.0
SH 7 ETC 2608						
0059-05-032 ETC						
CPM 59-5-32 SEALCOAT						
WORK ORDER- 03-08-96						
DATE WORK COMPLETED- 08-05-96						
CONTRACT WORKING DAYS- 25						
WORKING DAYS CHARGED- 16						
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 02960034		TOTALS	769,866.53	3,724.00	732,015.46	100.0
SHELBY US 84 IN TEHANA		23.374	\$ 94,637.72	\$ 2,067.64	\$ 96,276.98	100.0
US 96 SH 87 IN CENTER						
0063-06-072						
C 63-6-72 INSTALL THERMOPLASTIC STRIPING						
WORK ORDER- 06-18-96						
DATE WORK COMPLETED- 07-24-96						
CONTRACT WORKING DAYS- 15						
WORKING DAYS CHARGED- 13						
PAIGE BARRICADES, INC.						
CONTRACT 05963018		TOTALS	94,637.72	2,067.64	96,276.98	100.0
SHELBY AT US 59/US 84 INTERCHANGE		.400	\$ 66,650.00	\$ 570.00	\$ 56,762.50	89.6
US 96 IN TENAHA						
0063-06-071						
CL 63-6-71 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 36						
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS	66,650.00	570.00	56,762.50	89.6
SHELBY SH 87		3.767	\$ 982,057.89	\$.00	\$.00	.0
FM 414 0.8 MI W OF CANEY CREEK						
0743-03-009						
CSR 743-3-9 WIDEN GRADING, STRUCTURES, BASE & SURF						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 75						
WORKING DAYS CHARGED- 0						
CCE, INC.						
CONTRACT 09963028		TOTALS	982,057.89	.00	.00	0.0
TRINITY FM 357 (S) AT APPLE SPRINGS		13.749	\$ 476,052.90	\$ 10,239.74	\$ 470,112.68	100.0
SH 94 NECHES RIVER						
0319-03-044						
CPM 319-3-44 MICRO SURFACE & LEVEL-UP						
WORK ORDER- 03-14-96						
DATE WORK COMPLETED- 07-18-96						
CONTRACT WORKING DAYS- 45						
WORKING DAYS CHARGED- 39						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02960042		TOTALS	476,052.90	10,239.74	470,112.68	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

TRINITY	US 287	.001	\$ 42,179.94'	30,897.74'	39,656.74'	98.9'
US 287 AT BROWNLEE CREEK						
0340-02-021						
ER 95(50) RIP-RAP						
WORK ORDER- 07-08-96		WORK BEGAN- 07-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 07-24-96				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	11	PERCENT TIME USED- 73				
B & J EXCAVATING, INC.						
CONTRACT 06963020		TOTALS	42,179.94'	30,897.74'	39,656.74'	98.9'

TRINITY	ON FM 2262	.001	\$ 90,417.60'	.00'	.00'	.0'
FM 2262 AT HACKBERRY CREEK						
2387-01-011						
ER 95(51) RIP-RAP						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0				
SCHUSTER AND WALKER, INC.						
CONTRACT 08963090		TOTALS	90,417.60'	.00'	.00'	0.0'

TRINITY	2.4 MI SE OF SH 94	5.115	\$ 1,266,947.03'	228,007.84'	797,870.93'	66.2'
FM 356 WHITE ROCK CREEK						
0475-09-026						
CSR 475-9-26 WIDEN GR, STRS, BASE & SURF						
TRINITY		.000	\$.00'	.00'	347.32'	.0'
STOCK-ACCT 11-1-0304						
WORK ORDER- 11-08-95		WORK BEGAN- 11-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-24-95				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	64			
WORKING DAYS CHARGED-	149	PERCENT TIME USED- 81				
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950027		TOTALS	1,266,947.03'	228,007.84'	798,218.25'	66.3'

TRINITY	END OF C & G IN TRINITY	2.485	\$ 3,811,817.53'	379,849.04'	1,804,966.28'	49.9'
SH 19 0.2 MI S OF FM 1617						
0109-07-034						
STP 95(254)RM WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 11-01-95		WORK BEGAN- 12-14-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-17-95				
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	148	PERCENT TIME USED- 41				
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53'	379,849.04'	1,804,966.28'	49.9'

		DISTRICT CONTRACT AMOUNT			50,542,420.07	
		DISTRICT ESTIMATES THIS MONTH			4,010,019.99	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			26,653,182.27	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	0.112 MI N OF FM 2004	2.993	\$ 33,890.00	.00	24,518.15	72.3
BS 2888	0.038 MI S OF OYSTER CR BR					
0111-08-098						
C 111-8-98	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-25-94	WORK BEGAN- 03-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
C.H.C. AND SONS LAWN SYSTEMS						
	CONTRACT 01940017	TOTALS	33,890.00	.00	24,518.15	72.3

BRAZORIA	FM 521	8.248	\$ 1,994,286.98	50,501.39	1,617,685.95	85.6
SH 36	JONES CREEK					
0188-05-030						
NH 96(48)R	SUBGR MID, LU, ACP O/L & SET'S					
WORK ORDER- 03-13-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
DURWOOD GREENE CONSTRUCTION CO.						
	CONTRACT 02960058	TOTALS	1,994,286.98	50,501.39	1,617,685.95	85.6

BRAZORIA	SH 35	.004	\$ 798,475.55	4,394.70	830,685.98	99.9
BS 2888	PHILLIPS IN ANGLETON					
0111-07-039						
CM 95(21)	INSTALL ATMS					
WORK ORDER- 05-01-95	WORK BEGAN- 06-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
	CONTRACT 03950019	TOTALS	798,475.55	4,394.70	830,685.98	99.9

BRAZORIA	BS 35C (S)	12.098	\$ 3,618,105.23	125,613.29	1,225,598.83	35.7
SH 35	SPUR 28					
0178-03-118						
STP 96(641)R	ACP O/L & ADD SHLDR					
WORK ORDER- 04-18-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
DURWOOD GREENE CONSTRUCTION CO.						
	CONTRACT 03963005	TOTALS	3,618,105.23	125,613.29	1,225,598.83	35.7

BRAZORIA	ORANGE	3.610	\$ 289,173.90	79,376.21	124,493.37	45.3
SH 35	WALNUT					
0178-02-069						
CM 96(633)	INST ATMS					
WORK ORDER- 04-11-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
	CONTRACT 03963061	TOTALS	289,173.90	79,376.21	124,493.37	45.3

BRAZORIA	AT FM 1462	1.495	\$ 6,792,287.21	219,435.65	6,182,483.34	95.8
SH 288						
0598-02-026						
STP 94(92)HES	GR, STRS, BASE, AND PVMT					
WORK ORDER- 05-31-94	WORK BEGAN- 06-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 05940040	TOTALS	6,792,287.21	219,435.65	6,182,483.34	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA PARK SH 288 SH 36 0111-08-104 CM 96(694) INSTALL ATMS		4.794	\$ 317,714.28	\$.00	.00	.0
WORK ORDER- 08-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-96					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 05963013		TOTALS	317,714.28	.00	.00	0.0

BRAZORIA AT INTRACOASTAL CANAL		1.462	\$ 13,993,312.17	\$ 740,491.94	\$ 6,052,148.32	45.5
SH 332 0586-01-053 BR 95(117) REPL STR #5 & APPRS						
WORK ORDER- 08-03-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	186 PERCENT TIME USED- 39					
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	740,491.94	6,052,148.32	45.5

BRAZORIA 0.40 MI. N OF C.R. 58		1.458	\$ 387,654.97	\$.00	.00	.0
SH 288 0.35 MI. S OF C.R. 48(N)						
0598-02-032 CPM 598-2-32 OCST, ACP O/L & PVMT MRK (IN SECT)						
BRAZORIA FM 521		5.696	\$ 431,151.22	\$.00	.00	.0
FM 655 RAMSEY PRISON FARM UNIT NO.1						
1043-01-008 AR 1043-1-8 BS REP & ACP O/L						
BRAZORIA FM 655		1.259	\$ 98,740.87	\$.00	.00	.0
FM 655S RAMSEY PRISON FARM UNIT NO. 2						
1043-02-002 AR 1043-2-2 BS REP & ACP O/L						
WORK ORDER- 08-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07963100		TOTALS	917,547.06	.00	.00	0.0

BRAZORIA TEXAS AVE.		.914	\$ 627,847.16	\$.00	\$ 622,260.53	99.9
SH 36 SH 332						
0188-04-036 STP 95(269)HES INSTL CTLTLT						
WORK ORDER- 09-21-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	136 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 91					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08950191		TOTALS	627,847.16	.00	622,260.53	99.9

BRAZORIA AT OYSTER CREEK DR		1.041	\$ 2,959,071.36	\$.00	.00	.0
SH 288						
0598-04-014 STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	196 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

BRAZORIA	AT SEA CENTER FISH HATCHERY	.521	\$ 737,687.85'	.00'	.00'	.0'
PW 0912-31-075 C 912-31-75						
CONSTR RD,WALKS & DRAINAGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08963103		TOTALS	737,687.85'	.00'	.00'	0.0'

BRAZORIA	0.900 MI E OF FM 1128	3.533	\$ 8,728,024.91'	949,519.07'	5,692,132.15'	68.6'
SH 6 0192-02-044 C 192-2-44						
GR, STRS, SURF FOR ADDL LN						
WORK ORDER- 10-28-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	273 PERCENT TIME USED- 86					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91'	949,519.07'	5,692,132.15'	68.6'

BRAZORIA	0.127 MI N OF OYSTER CR BR	2.178	\$ 24,525.75'	190.00'	24,357.76'	99.9'
FM 523 1003-01-075 C 1003-1-75						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-12-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75'	190.00'	24,357.76'	99.9'

BRAZORIA	DIXIE FARM RD AT MARY'S CREEK	.189	\$ 644,522.92'	7,973.29'	527,893.46'	99.7'
CS 0912-31-049 BR 93(95)OX						
REPLC BR						
WORK ORDER- 11-07-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	151 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	289 PERCENT TIME USED- 191					
ITT-HARTFORD						
CONTRACT 09940023		TOTALS	644,522.92'	7,973.29'	527,893.46'	99.7'

BRAZORIA	SH 332/SH 288 WITH BS 288 INTERCHANGE	.001	\$ 452,735.57'	.00'	.00'	.0'
SH 332 0586-01-059 STP 96(873)HES						
SAFETY LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57'	.00'	.00'	0.0'

BRAZORIA	1.3 MI N OF FM 528	3.176	\$ 25,544.37'	.00'	.00'	.0'
SH 35 0178-02-070 CPM 178-2-70						
FULL DEPTH CONCRETE REPAIR						
BRAZORIA	SH 6	2.010	\$ 21,873.11'	.00'	.00'	.0'
SH 35 0178-03-121 CPM 178-3-121						
FULL DEPTH CONCRETE REPAIR						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA HARRIS C/L SH 288 FM 1462 0598-02-030 CPM 598-2-30		16.303	\$ 149,513.74	\$.00	\$.00	0.0
FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		00-00-00 00-00-00 50 0	WORK BEGAN- 00-00-00 TIME COMPUTED ADDL DAYS GRANTED- PERCENT TIME USED-		00-00-00 0 0	
MARC SERVICES, L.C.						
CONTRACT 09963069		TOTALS	196,931.22	.00	.00	0.0
BRAZORIA FM 2004 FM 523 HOSKINS MOUND RD 1003-01-076 AR 1003-1-76		5.460	\$.00	101,564.78	3,068,742.18	0.0
WID SUBGR, LEV UP & O/L & PAV SHLDR						
BRAZORIA AT BASTROP BAYOU FM 523 1003-01-077 BR 94(136)		.045	\$ 423,893.33	8,906.54	416,203.33	100.0
REPL BR						
WORK ORDER- 12-05-94 DATE WORK COMPLETED- 07-22-96 CONTRACT WORKING DAYS- 282 WORKING DAYS CHARGED- 244		WORK BEGAN- 01-09-95 TIME COMPUTED 12-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 87				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940054		TOTALS	423,893.33	110,471.32	3,484,945.51	100.0
BRAZORIA CR 62 AT N HAYES CREEK IN IOWA COLONY CR 0912-31-063 BR 95(28)OX		.057	\$ 164,778.71	12,233.75	164,184.29	100.0
REPLC BR						
WORK ORDER- 02-28-96 DATE WORK COMPLETED- 07-03-96 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 46		WORK BEGAN- 04-08-96 TIME COMPUTED 03-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 102				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950029		TOTALS	164,778.71	12,233.75	164,184.29	100.0
BRAZORIA CR 108 AT HICKORY SLOUGH CR 0912-31-052 BR 94(3)OX		.104	\$ 199,786.45	4,336.88	189,703.06	99.9
REPL BR						
BRAZORIA CR 109 AT HICKORY SLOUGH CR 0912-31-053 BR 94(4)OX		.070	\$ 212,548.16	19,287.12	207,030.53	99.9
REPL BR						
WORK ORDER- 03-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		03-14-96 103 102	WORK BEGAN- 04-12-96 TIME COMPUTED 03-30-96 ADDL DAYS GRANTED- PERCENT TIME USED- 99			
TOM-MAC, INC.						
CONTRACT 12950029		TOTALS	412,334.61	23,624.00	396,733.59	99.9
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00) SH 6 0.142 MI E OF BS 35C 0192-02-045 NH 96(10)M		2.932	\$ 11,539,409.20	271,966.64	1,212,534.00	11.0
GR, STRS, SURF						
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		03-26-96 300 59	WORK BEGAN- 04-17-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20			
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	271,966.64	1,212,534.00	11.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
BRAZORIA SH 35 0179-02-079 C 179-2-79	AT FM 2852 TRF SIG	.001	\$ 38,551.82	\$ 2,365.26	\$ 33,846.78	92.4		
BRAZORIA SH 36 0188-04-038 C 188-4-38	AT CR 354 TRF SIG	.001	\$ 54,889.07	\$ 13,157.81	\$ 52,261.18	99.9		
BRAZORIA FM 2611 2524-02-016 C 2524-2-16	AT CR 659 TRF SIG	.001	\$ 14,303.30	.00	\$ 12,693.03	93.4		
BRAZORIA FM 518 3416-01-006 C 3416-1-6	AT CR 93 TRF SIG	.001	\$ 48,132.46	\$ 3,092.46	\$ 43,838.37	95.8		
WORK ORDER- 01-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	99 50	WORK BEGAN- 05-07-96 TIME COMPUTED 03-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 51						
COMSAT CORPORATION			CONTRACT 12950054	TOTALS	155,876.65	18,615.53	142,639.36	96.3
BRAZORIA CR 0912-31-051 BR 93(111)OX	CR 569 AT OYSTER CREEK REPLC BR	.175	\$ 314,122.65	.00	\$ 13,007.67	4.3		
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	105 0	WORK BEGAN- 06-10-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
TOM-MAC, INC.			CONTRACT 12950062	TOTALS	314,122.65	.00	13,007.67	4.3
FORT BEND US 59 0027-12-087 CL 27-12-87	READING ROAD SH 99 LANDSCAPE DEVELOPMENT	1.640	\$ 35,683.00	\$ 555.75	\$ 33,243.35	98.0		
WORK ORDER- 03-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 38	WORK BEGAN- 05-05-95 TIME COMPUTED 03-29-95 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 100						
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.			CONTRACT 02950024	TOTALS	35,683.00	555.75	33,243.35	98.0
FORT BEND US 90A 0027-08-138 CM 96(5)	FM 1092 FM 2234 INTERCONNECT SIGNALS	7.324	\$ 641,153.20	\$ 27,830.25	\$ 116,462.40	19.1		
WORK ORDER- 03-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 49	WORK BEGAN- 05-31-96 TIME COMPUTED 05-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 41						
GEORGE M. CONSTRUCTION, INC.			CONTRACT 02960013	TOTALS	641,153.20	27,830.25	116,462.40	19.1
FORT BEND FM 1092 1257-01-033 C 1257-1-33	AT DOVE COUNTRY TRF SIG	.002	\$ 178,536.75	\$ 21,105.44	\$ 95,625.81	56.3		
WORK ORDER- 03-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	53 49	WORK BEGAN- 05-29-96 TIME COMPUTED 05-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 92						
GEORGE M. CONSTRUCTION, INC.			CONTRACT 02960016	TOTALS	178,536.75	21,105.44	95,625.81	56.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND SH 36 0187-05-044 CPM 187-5-44	US 90A FM 1489 BS REP, SURF TRMT & ACP O/L	9.957	\$ 1,025,622.48	\$ 50,670.36	\$ 1,083,370.26	100.0
FORT BEND SH 6 0192-01-071 CPM 192-1-71	US 90A SP 58 ACP O/L	.888	\$ 150,822.04	\$ 2,649.62	\$ 146,437.71	100.0
WORK ORDER- 04-16-96 DATE WORK COMPLETED- 07-25-96 CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 35	WORK BEGAN- 05-13-96 TIME COMPUTED 05-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 47					

JONES G. FINKE INC.		CONTRACT 03963029	TOTALS	1,176,444.52	53,319.98	1,229,807.97 100.0

EORT BEND FM 1464 1415-02-023 CSR 1415-2-23	AT STEPHEN F. AUSTIN H.S. AND AT MACARIO GARCIA M.S. CONST RT & LT TURN LNS	1.089	\$ 1,041,254.08	\$ 173,308.12	\$ 937,755.76	96.7
WORK ORDER- 05-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 74	WORK BEGAN- 05-29-96 TIME COMPUTED 05-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 135					

HUBCO, INC.		CONTRACT 03963074	TOTALS	1,041,254.08	173,308.12	937,755.76 96.7

FORT BEND CS 0912-34-055 BR 94(11)OX	LOMBARDY AT VENETIAN LAKE IN SUGAR LAND REPL BR	.056	\$ 212,930.85	\$ 58,152.94	\$ 152,211.49	75.2
WORK ORDER- 05-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 53 WORKING DAYS CHARGED- 44	WORK BEGAN- 06-10-96 TIME COMPUTED 05-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 83					

SOUTH COAST CONSTRUCTION, INC.		CONTRACT 03963079	TOTALS	212,930.85	58,152.94	152,211.49 75.2

FORT BEND FM 1092 1257-01-035 CLM 1257-1-35	HARRIS COUNTY LINE AVE E LANDSCAPE DEV	2.290	\$ 79,789.98	\$ 7,399.33	\$ 36,785.99	48.5
WORK ORDER- 05-15-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 38	WORK BEGAN- 06-15-96 TIME COMPUTED 05-31-96 ADDL DAYS GRANTED- PERCENT TIME USED- 63					

EVE HARDIN INTERNATIONAL, INC.		CONTRACT 04963017	TOTALS	79,789.98	7,399.33	36,785.99 48.5

FORT BEND US 90A 0027-06-045 CPM 27-6-45	LP 529 SPUR 1640 MILL, ACP O/L, LOOP REPLC & CURB REP	1.649	\$ 356,939.29	\$ 8,128.09	\$ 316,075.85	93.2
FORT BEND US 90A 0027-07-031 CPM 27-7-31	SPUR 1640 BRAZOS RIVER MILL, ACP O/L, LOOP REPLC & CURB REP	2.650	\$ 899,851.68	\$ 34,177.27	\$ 724,156.23	84.7
FORT BEND US 90A 0027-07-033 C 27-7-33	AT LANE DRIVE IN ROSENBERG TRAFFIC SIGNAL	.001	\$ 49,023.25	\$ 31,824.05	\$ 46,629.80	99.9
FORT BEND FM 723 0188-09-028 CPM 188-9-28	BRAZOS RIVER US 90A ACP O/L	.557	\$ 55,166.15	\$ 1,013.05	\$ 40,236.59	76.7
WORK ORDER- 06-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 36	WORK BEGAN- 06-17-96 TIME COMPUTED 06-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 72					

JONES G. FINKE INC.		CONTRACT 05963025	TOTALS	1,360,980.37	75,142.46	1,127,098.47 87.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT BRAZOS RIVER		.100	\$ 375,000.00	\$.00	.00	.0
US 59						
0027-12-089						
CD 27-12-89 EMBANK STAB						
WORK ORDER- 06-24-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-10-96				
CONTRACT WORKING DAYS- 36		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 39				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05963100		TOTALS	375,000.00	.00	.00	0.0
FORT BEND US 59 S, SE FRGT RD		.189	\$ 168,295.49	\$.00	.00	.0
US 59 US 90A						
0027-12-093						
C 27-12-93 TRF SIG W/SFTY LTG						
FORT BEND AT SANSBURY		.346	\$ 168,229.24	\$.00	.00	.0
FM 2759 NEAR SUGAR LAND						
1415-03-005						
C 1415-3-5 TRAFFIC SIGNAL						
WORK ORDER- 07-09-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-96				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 06963012		TOTALS	336,524.73	.00	.00	0.0
FORT BEND AT FM 762		.002	\$ 140,385.24	\$ 42,063.01	42,063.01	31.5
US 59						
0027-12-094						
C 27-12-94 TRF SIG						
WORK ORDER- 07-10-96		WORK BEGAN- 08-20-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-10-96				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 9		PERCENT TIME USED- 12				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06963055		TOTALS	140,385.24	42,063.01	42,063.01	31.5
FORT BEND BRAZOS RIVER		8.129	\$ 3,472,419.12	\$.00	.00	.0
US 90A FM 1876 (IN SECTIONS)						
0027-08-129						
STP 96(773)R LEVELUP & ACP O/L						
WORK ORDER- 08-08-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-24-96				
CONTRACT WORKING DAYS- 211		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
JONES G. FINKE INC.						
CONTRACT 07963006		TOTALS	3,472,419.12	.00	.00	0.0
FORT BEND GOLFVIEW DR AT RABBS BAYOU IN RICHMOND		.054	\$ 139,013.00	\$.00	.00	.0
CS						
0912-34-065						
BR 95(33)OX REPLC BR						
WORK ORDER- 08-20-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-05-96				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07963028		TOTALS	139,013.00	.00	.00	0.0
FORT BEND 5.2 MI H OF ROSENBERG		4.245	\$ 8,596,616.58	\$.00	.00	.0
SP 10 US 59 FRMY						
0187-05-034						
NH 96(775)M GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL						
WORK ORDER- 09-04-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-20-96				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BROWN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORD BEND CS 0912-34-067 STP 95(250)TE		.001	\$ 323,900.00'	.00'	.00'	.0'
FOURTH ST FIFTH ST IN RICHMOND TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963083		TOTALS	323,900.00'	.00'	.00'	0.0'

FORD BEND US 90A 0027-06-043 BR 95(153)		.322	\$ 2,548,415.58'	129,491.33'	1,375,460.37'	56.8'
AT SAN BERNARD RIVER REPL BR						
WORK ORDER- 10-10-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 60					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58'	129,491.33'	1,375,460.37'	56.8'

FORD BEND PR 72 3422-01-004 C 3422-1-4		.179	\$ 714,706.90'	62,448.72'	689,485.77'	99.9'
AT BIG CREEK IN BRAZOS BEND STATE PARK 2375.0' E. OF PR 72 (STA 177+72) REPLACE BRIDGE						
WORK ORDER- 10-13-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 115					
MARCO SERVICES, L.C.						
CONTRACT 08950106		TOTALS	714,706.90'	62,448.72'	689,485.77'	99.9'

FORD BEND US 59 0089-09-056 BR 95(156)		.299	\$ 1,759,077.18'	150,086.11'	1,525,973.67'	91.3'
AT SAN BERNARD RIVER REPL BR						
WORK ORDER- 10-06-95	WORK BEGAN- 12-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 358	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 265	PERCENT TIME USED- 74					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950171		TOTALS	1,759,077.18'	150,086.11'	1,525,973.67'	91.3'

FORD BEND CR 0912-34-063 BR 95(31)OX		.047	\$ 153,086.00'	.00'	.00'	.0'
BRANDON RD AT TURKEY CREEK IN FORT BEND COUNTY REPL BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 08963043		TOTALS	153,086.00'	.00'	.00'	0.0'

FORD BEND CS 0912-34-073 CM 96(746)		.002	\$ 153,531.69'	.00'	.00'	.0'
WEST AIRPORT BLVD AT INDUSTRIAL BLVD IN SUGAR LAND TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08963068		TOTALS	153,531.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 1876 1743-01-004 STP 96(820)MM	1650' N OF OF OLD RICHMOND RD FORT BEND C/L GR, STRS, BASE & PAV	.352	\$ 1,426,545.34	\$.00	.00	.0
FORT BEND FM 1876 1743-02-016 STP 96(821)MM	HARRIS C/L LAKEVIEW DR ACQ OF ROW FOR GR, STRS, BS & SURF	3.004	\$ 10,261,239.62	\$.00	.00	.0
FORT BEND FM 1876 1743-02-021 CM 96(822)	US 90A BELLFORT INST ATMS	2.672	\$ 297,956.00	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 450 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
BROWN & ROOT, INC.		CONTRACT 09963035	TOTALS	11,985,740.96	.00	.00
FORT BEND US 90A 0027-08-139 C 27-8-139	AT GILLINGHAM IN SUGAR LAND TRF SIG	.004	\$ 254,791.10	2,175.60	244,368.66	100.0
WORK ORDER- 11-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-13-95 08-23-96 112 106	WORK BEGAN- 02-28-96 TIME COMPUTED 01-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 10950016	TOTALS	254,791.10	2,175.60	244,368.66
FORT BEND US 59 0027-12-088 C 27-12-88	SH 6 SWEETWATER BLVD GR, STRS, AND SURF	.968	\$ 3,389,265.68	60,862.44	3,225,508.52	100.0
WORK ORDER- 12-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-13-95 08-16-96 263 229	WORK BEGAN- 12-16-95 TIME COMPUTED 12-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 87				
BROWN & ROOT, INC.		CONTRACT 11950010	TOTALS	3,389,265.68	60,862.44	3,225,508.52
FORT BEND FM 1463 0188-10-008 AR 188-10-8	US 90 IH 10 WID TO 4 LN DIV C & G	.568	\$ 2,175,749.65	95,836.17	1,432,712.84	69.3
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-96 270 62	WORK BEGAN- 02-26-96 TIME COMPUTED 02-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 23				
HASSELL CONSTRUCTION COMPANY, INC.		CONTRACT 12950050	TOTALS	2,175,749.65	95,836.17	1,432,712.84
GALVESTON SH 3 0051-03-079 C 51-3-79	AT FM 1764 TRF SIG	.002	\$ 86,785.55	9,444.42	18,591.97	22.5
WORK ORDER- 05-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-96 50 21	WORK BEGAN- 07-24-96 TIME COMPUTED 07-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 42				
GEORGE M. CONSTRUCTION, INC.		CONTRACT 04963015	TOTALS	86,785.55	9,444.42	18,591.97

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 518		5.009	\$ 2,732,559.23	.00	\$ 2,487,072.95	92.8
SH 146 FM 517						
0389-06-073						
STP 95(245)HES INSTL CTWLTL						
WORK ORDER- 06-29-95		WORK BEGAN- 09-01-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-15-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED- 29	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 117		PERCENT TIME USED- 98	*****			
HUBCO, INC.		CONTRACT 05950064	TOTALS	2,732,559.23	.00	2,487,072.95 92.8
GALVESTON JONES RD (EB) AT LAKE MADELEINE		.034	\$ 348,698.36	.00	.00	.0
CS IN GALVESTON						
0912-73-031						
BR 93(82)OX REPLC BR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
HARRIS CONSTRUCTION COMPANY		CONTRACT 05963090	TOTALS	348,698.36	.00	.00 0.0
GALVESTON 20TH ST		1.453	\$ 125,000.00	76,548.02	118,136.61	99.4
SH 3 FM 517						
0051-03-078						
CD 51-3-78 CONSTR SIDEWALK						
WORK ORDER- 06-18-96		WORK BEGAN- 07-15-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 100	*****			
SOUTH COAST CONSTRUCTION, INC.		CONTRACT 05963103	TOTALS	125,000.00	76,548.02	118,136.61 99.4
GALVESTON FM 1765		FM .009	\$ 1,960,933.57	191,426.40	1,602,342.73	86.0
SH 3 ETC 519 IN TEXAS CITY						
0051-03-076 ETC						
CM 95(30) INSTALL ATMS						
WORK ORDER- 08-03-95		WORK BEGAN- 11-06-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-02-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 506		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 184		PERCENT TIME USED- 36	*****			
ALCATEL CONTRACTING (NA) INC.		CONTRACT 06950007	TOTALS	1,960,933.57	191,426.40	1,602,342.73 86.0
GALVESTON FM 519		FM .005	\$ 454,404.25	7,735.56	472,446.13	99.9
IH 45 ETC 517						
0500-04-090 ETC						
CM 95(28)I UPGRADE TO ACT SIGS						
WORK ORDER- 07-10-95		WORK BEGAN- 10-31-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-09-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 184		ADDL DAYS GRANTED- 10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 189		PERCENT TIME USED- 97	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 06950091	TOTALS	454,404.25	7,735.56	472,446.13 99.9
GALVESTON IH 45		1.608	\$ 8,388,306.75	257,505.61	4,029,767.88	50.5
FM 517 SH 3						
0978-01-021						
STP 95(330)UM GR, BS, SURF, STRS						
WORK ORDER- 11-06-95		WORK BEGAN- 12-22-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 330		ADDL DAYS GRANTED- 14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 121		PERCENT TIME USED- 35	*****			
J. D. ABRAMS, INC.		CONTRACT 09950036	TOTALS	8,388,306.75	257,505.61	4,029,767.88 50.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	AT GALVESTON FERRY LANDING	.001	\$ 3,287,750.80	\$ 20,032.09	\$ 3,266,226.45	99.9
SH 87 0367-06-050 FBD 001(002) MAINT DOCKS						
WORK ORDER- 11-16-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 204					
WORKING DAYS CHARGED- 522	PERCENT TIME USED- 109					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940053		TOTALS	3,287,750.80	20,032.09	3,266,226.45	99.9

GALVESTON	SEAWOLF PKWY AT PELICAN ISLAND CHANNEL	.612	\$ 2,488,293.15	\$ 190,453.77	\$ 1,759,671.40	74.4
CR 0912-73-033 BH 93(89)OX REHAB BR						
WORK ORDER- 12-20-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 63					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	190,453.77	1,759,671.40	74.4

GALVESTON	IH 45	12.516	\$ 107,288.04	\$ 7,003.54	\$ 144,195.06	100.0
FM 1764 SH 146 1607-01-036 MC 1607-1-36 STRIPING						
WORK ORDER- 12-18-95	WORK BEGAN- 01-09-96					
DATE WORK COMPLETED- 08-21-96	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 100					
BATTERSON, INC.						
CONTRACT 11950056		TOTALS	107,288.04	7,003.54	144,195.06	100.0

GALVESTON	ALGOA-FRIENDSHOOD RD AT DICKINSON BAYOU	.052	\$ 170,979.35	\$ 45,379.29	\$ 157,803.55	97.1
CR 0912-73-039 BR 94(16)OX REPLC BR						
WORK ORDER- 05-20-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 67					
TOM-MAC, INC.						
CONTRACT 12950066		TOTALS	170,979.35	45,379.29	157,803.55	97.1

HARRIS	0.51 MI N OF AIRTEX DR	1.817	\$ 30,490,947.21	\$ 533,902.00	\$ 17,424,505.76	60.1
IH 45 S OF FM 1960 0110-05-063 IDR 45-1(300)064 RECONST 8 TO 10 MN LNS W/AVL & FR RDS						
WORK ORDER- 01-27-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-12-95					
CONTRACT WORKING DAYS- 748	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 353	PERCENT TIME USED- 47					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21	533,902.00	17,834,776.04	60.6

HARRIS	ALEXANDER ST.	3.016	\$ 545,790.94	\$.00	\$ 511,691.15	100.0
SH 146 N. OF MARVIN 0389-03-028 CPM 389-3-28 PVMT REP & MICROSURF						

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HARRIS SH 146		.818	\$ 214,534.35	\$.00	181,593.64	100.0
SP 55 CHAMBERS C/L						
3187-01-004 PLANE, ACP O/L & PAV SHLDR						
CPM 3187-1-4						
WORK ORDER- 02-14-96	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED- 07-30-96	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 97					
JONES G. FINKE INC.						
CONTRACT 01960010		TOTALS	760,325.29	.00	693,284.79	100.0
HARRIS AT TELGE, CYPRESS-ROSEHILL AND		4.046	\$ 70,478.00	2,037.19	80,728.30	100.0
US 290 AT CYPRESS CREEK						
0050-06-052 SEAL EXPANSION JOINTS						
MC 50-6-52						
WORK ORDER- 02-09-96	WORK BEGAN- 03-30-96					
DATE WORK COMPLETED- 07-24-96	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 100					
MARCO SERVICES, L.C.						
CONTRACT 01960055		TOTALS	70,478.00	2,037.19	80,728.30	100.0
HARRIS AT WEST LAKE HOUSTON PARKWAY		.100	\$ 248,931.97	5,197.94	262,347.05	100.0
BH 8						
3256-03-061						
CD 3256-3-61 CONST PERM CROSSOVER						
WORK ORDER- 02-07-96	WORK BEGAN- 02-23-96					
DATE WORK COMPLETED- 07-10-96	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 95					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 01960061		TOTALS	248,931.97	5,197.94	262,347.05	100.0
HARRIS 0.76 MI W OF W AIRPORT		11.040	\$ 918,555.42	.00	.00	.0
BH 8 0.45 MI E OF KIRBY						
3256-04-051						
NH 96(5) ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 01960531		TOTALS	918,555.42	.00	.00	0.0
HARRIS 0.45 MI E OF KIRBY		9.709	\$ 778,086.45	.00	.00	.0
BH 8 0.29 MI E OF BEAMER RD						
3256-04-053						
NH 96(7) ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 01960532		TOTALS	778,086.45	.00	.00	0.0
HARRIS 0.52 MI N OF CROSSTIMBERS		1.770	\$ 45,346,488.00	26,984.21	37,456,597.79	89.3
US 59 0.16 MI N OF IH 610						
0177-11-066						
F 514(102) MDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 828	PERCENT TIME USED- 201					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	26,984.21	37,456,597.79	89.3

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HARRIS	0.28 MI N OF GRANT RD	3.040	\$ 51,580,230.72	\$ 1,131,673.93	\$ 38,390,355.86	78.3
SH 249	HUFFSMITH-KOHRVILLE RD					
0720-03-081						
MANH 94(10)M	GR, STRS, BASE & SURF					
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	920 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	577 PERCENT TIME USED- 61					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 02940043	TOTALS	51,580,230.72	1,131,673.93	38,390,355.86	78.3

HARRIS	AT FUQUA WEST PARK & RIDE LOT	.001	\$ 5,863,465.16	\$ 32,463.34	\$ 5,617,422.06	99.9
IH 45						
0500-03-438						
CM 95(13)I	CONSTRUCT PARK & RIDE LOT					
WORK ORDER- 06-08-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 63					
WORKING DAYS CHARGED-	183 PERCENT TIME USED- 100					
BROWN & ROOT, INC.						
	CONTRACT 02950047	TOTALS	5,863,465.16	32,463.34	5,617,422.06	99.9

HARRIS	0.38 MI E OF FM 270	2.368	\$ 15,628,539.11	\$ 716,606.38	\$ 2,722,573.02	18.3
NASA 1	0.63 MI E OF SPACE CENTER BL					
0981-01-064						
NH 96(40)M	GR, STRS, BASE & SURF					
WORK ORDER- 03-26-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	768 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 13					
J. D. ABRAMS, INC.						
	CONTRACT 02960001	TOTALS	15,883,791.11	957,234.44	3,325,033.08	22.0

HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75	.00	\$ 6,849,417.21	99.9
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED-	1,091 PERCENT TIME USED- 112					
MICA CORPORATION						
	CONTRACT 03910011	TOTALS	7,092,307.75	.00	6,849,417.21	99.9

HARRIS	S OF ALDINE-BENDER RD	2.322	\$ 81,080,619.33	\$ 916,979.65	\$ 71,113,482.35	92.3
IH 45	N OF GREENS BAYOU					
0110-06-102						
NH 93(14)	WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD					
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	934 PERCENT TIME USED- 83					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 03930001	TOTALS	82,521,064.23	916,979.65	72,381,382.50	92.3

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HARRIS SPT RAILROAD SH 288 HB&T RAILROAD 0598-01-055 CL 598-1-55 EROSION CONTROL		2.308	\$ 496,099.00	.00	644,823.31	100.0
WORK ORDER- 04-25-94 DATE WORK COMPLETED- 08-07-96 CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 607		WORK BEGAN- 05-18-94 TIME COMPUTED 05-11-94 ADDL DAYS GRANTED- 127 PERCENT TIME USED- 100	ESTIMATE HAS BEEN BY-PASSED			
JERDON CONSTRUCTION COMPANY, INC.		TOTALS	496,099.00	.00	644,823.31	100.0
HARRIS AT KATYLAND DRIVE US 90 0271-11-004 C 271-11-4 TRF SIG		.002	\$ 75,076.49	19,284.13	39,192.82	54.9
WORK ORDER- 04-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 30		WORK BEGAN- 07-11-96 TIME COMPUTED 06-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 59				
H J HENKE COMPANY		TOTALS	75,076.49	19,284.13	39,192.82	54.9
HARRIS IH 610 FM 865 BRAZORIA C/L 0976-01-028 CPM 976-1-28 BS REP & ACP O/L IN SECT		6.617	\$ 529,909.52	145,888.84	519,679.80	99.9
WORK ORDER- 04-29-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 51		WORK BEGAN- 06-11-96 TIME COMPUTED 05-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 85				
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	529,909.52	145,888.84	519,679.80	99.9
HARRIS IH 610 SH 225 TIDAL RD. 0502-01-167 CD 502-1-167 APPR SLAB REP		7.988	\$ 1,540,052.50	194,257.33	689,873.67	47.1
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 39		WORK BEGAN- 06-07-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 52				
KINSEL INDUSTRIES, INC.		TOTALS	1,540,052.50	194,257.33	689,873.67	47.1
HARRIS MAIN STREET IH 10 HOUSTON AVENUE 0271-07-227 C 271-7-227 LANDSCAPE DEVELOPMENT		1.220	\$ 217,984.12	45,207.17	190,799.86	92.1
WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 63		WORK BEGAN- 05-30-96 TIME COMPUTED 05-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 79				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		TOTALS	217,984.12	45,207.17	190,799.86	92.1
HARRIS 0.52 MI N OF CROSSTIMBERS US 59 0.16 MI S OF PARKER 0177-11-083 F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC		1.287	\$ 29,191,273.08	82,112.38	25,268,484.38	94.1
WORK ORDER- 07-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 396 WORKING DAYS CHARGED- 773		WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 38 PERCENT TIME USED- 178				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		TOTALS	29,191,273.08	82,112.38	25,268,484.38	94.1

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HARRIS US 59 0177-07-077 NH 92(30)M 0.24 MI N OF ALDINE BENDER S OF GREENS RD MDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON		.955	\$ 17,657,783.89	\$ 143,146.59	\$ 15,296,029.37	95.3
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 685	PERCENT TIME USED- 246					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	143,146.59	15,296,029.37	95.3
HARRIS SH 225 0502-01-164 CM 95(20) E OF IH 610 SH 134 INSTALL CTMS		.001	\$ 5,479,499.85	\$ 82,290.42	\$ 3,578,372.69	68.7
WORK ORDER- 05-24-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 359	PERCENT TIME USED- 50					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85	82,290.42	3,578,372.69	68.7
HARRIS BH 8 3256-04-056 NH 95(28) 0.76 MI H OF W AIRPORT 0.45 MI E OF KIRBY MAINLANE TOLL PLAZA & 8 RAMP PLAZAS		10.700	\$ 5,333,569.48	\$ 335,738.23	\$ 335,738.23	6.6
WORK ORDER- 00-00-00	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 1					
SPAMGLASS CIVIL CONSTRUCTION, INC.						
CONTRACT 04960533		TOTALS	5,333,569.48	335,738.23	335,738.23	6.6
HARRIS IH 45 0500-03-429 I 45-1(301)083 AT BELTWAY 8 (SOUTH) CONST 4 D.C.'S (S-W, N-W, W-S & M-N)		.740	\$ 27,984,631.90	\$ 2,648,029.89	\$ 11,401,292.38	42.8
WORK ORDER- 04-26-96	WORK BEGAN- 05-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-96					
CONTRACT WORKING DAYS- 536	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 17					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04963001		TOTALS	39,587,678.97	2,904,423.59	20,247,878.74	53.8
HARRIS IH 45 0500-03-474 BR 96(660) 0.02 MI. S. OF DOWLING ST. 0.16 MI. S. OF DALLAS AVE. INSTALL HIGH MAST LIGHTING		.001	\$ 591,138.49	\$ 97,714.68	\$ 97,714.68	17.3
WORK ORDER- 05-13-96	WORK BEGAN- 08-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-96					
CONTRACT WORKING DAYS- 107	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 4					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04963047		TOTALS	591,138.49	97,714.68	97,714.68	17.3

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HARRIS IH 10 0508-01-273 MC 508-1-273		5.756	\$ 254,550.85	\$ 12,587.50	\$ 42,542.14	17.5
FULL DEPTH CONC REP, CURB, INLET & DR REP						
WORK ORDER- 06-06-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-96					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 25					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963070		TOTALS	254,550.85	12,587.50	42,542.14	17.5
HARRIS US 59 0177-07-088 NH 92(37)M		0.29 MI N OF GREENS BAYOU 0.24 MI N OF ALDINE-BENDER	.917	\$ 32,192,618.26	\$ 480,062.34	\$ 22,060,387.28 73.7
WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD						
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	656 PERCENT TIME USED- 159					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	480,062.34	22,060,387.28	73.7
FORT BEND US 90A 0027-08-127 STP 93(133)MM		HARRIS C/L 0.3 MI W	.340	\$ 1,982,659.47	\$ 11,833.23	\$ 1,595,758.30 84.7
GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK						
HARRIS US 90A 0027-09-085 STP 93(133)MM		0.5 MI N OF BM 8 FORT BEND COUNTY LINE	.687	\$ 4,526,471.38	\$ 21,923.33	\$ 3,637,400.80 84.5
GR, STRS, CSB, & CONC PAV, SIGN & PAV MK						
HARRIS BM 8 3256-04-019 STP 93(133)MM		0.5 MI E OF US 90A 0.5 MI W OF US 90A	1.270	\$ 9,304,088.14	\$ -1,597.25	\$ 6,981,872.88 78.9
GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER- 07-30-93	WORK BEGAN- 08-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	332 PERCENT TIME USED- 87					
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99	32,159.31	12,215,031.98	81.3
HARRIS SH 225 0502-01-132 STP 93(134)MM		1.28 MI E OF SH 134 0.837 MI W OF SH 146	1.973	\$ 23,145,464.51	\$ 442,785.19	\$ 23,130,642.30 99.9
GR, STRS, BS & CONC PAV						
WORK ORDER- 06-23-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-93					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED- 101					
WORKING DAYS CHARGED-	414 PERCENT TIME USED- 106					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51	442,785.19	23,130,642.30	99.9
HARRIS IH 45 0110-05-069 IDR 45-1(293)066		S OF CYPRESSWOOD S OF FM 1960	2.306	\$ 36,335,431.04	\$ 278,419.40	\$ 27,736,205.37 80.3
MDN TO 10 MN LNS W/HOV LANES & FRG RDS						
HARRIS IH 45 0110-05-089 IR 45-1(260)060		S OF CYPRESSWOOD S OF FM 1960	.001	\$ 795,179.05	\$.00	\$ 727,069.19 96.2
UTIL ADJ						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10	\$.00	1,913,357.04	48.9
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63	2,043.64	3,619,842.70	67.2
WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,144 477					
WORK BEGAN- 06-06-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED-	42					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82	280,463.04	33,996,474.30	76.2
HARRIS IH 45 0500-03-427 I 45-1(296)031	AT BELTWAY 8 (SOUTH) CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)	.909	\$ 21,695,828.75	\$.00	20,809,108.29	99.9
HARRIS BM 8 3256-03-036 MA NH 94(43)M	0.27 MI NE OF SH 3 0.49 MI SW OF SH 3 GR, STRS, BS & CONC PAV	.763	\$ 9,191,370.25	\$.00	9,161,842.28	99.9
WORK ORDER- 09-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	619 648					
WORK BEGAN- 10-04-94 TIME COMPUTED 10-06-94 ADDL DAYS GRANTED- PERCENT TIME USED-	23 101					
MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037		TOTALS	30,887,199.00	.00	29,970,950.57	99.9
HARRIS BH 8 3256-03-063 NH 96(710)	HOUSTON SHIP CHANNEL BRIDGE TOLL PLAZA RECONSTRUCT EXISTING TOLL PLAZA	.050	\$ 3,832,493.36	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	262 0					
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-	0 0					
SPAWGLASS CIVIL CONSTRUCTION, INC.						
CONTRACT 05960537		TOTALS	3,832,493.36	.00	.00	0.0
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	\$ 7,898,041.69	313,008.35	313,008.35	4.1
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEMAY & FRT RDS	1.304	\$ 14,468,237.35	1,118,031.15	1,118,031.15	8.1
WORK ORDER- 07-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	780 37					
WORK BEGAN- 08-07-96 TIME COMPUTED 07-18-96 ADDL DAYS GRANTED- PERCENT TIME USED-	5					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001		TOTALS	22,366,279.04	1,431,039.50	1,431,039.50	6.7
HARRIS IH 45 0500-03-471 CL 500-3-471	SOUTHERN BELLFORT CT. LANDSCAPE DEV	1.520	\$ 519,844.52	80,775.97	84,659.18	17.1
WORK ORDER- 06-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	108 36					
WORK BEGAN- 07-29-96 TIME COMPUTED 06-28-96 ADDL DAYS GRANTED- PERCENT TIME USED-	33					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 05963020		TOTALS	519,844.52	80,775.97	84,659.18	17.1

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BELLFORT		5.795	\$ 359,615.29	\$ 125,002.90	\$ 248,502.90	72.7
SH 288 BRAZORIA C/L						
0598-01-059 ARMOR JT REP & CONC REP						
CPM 598-1-59						
WORK ORDER- 07-05-96 WORK BEGAN- 07-24-96						
DATE WORK COMPLETED- TIME COMPUTED 07-21-96						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 42						
SCR CONSTRUCTION CO., INC.						
CONTRACT 05963057		TOTALS	359,615.29	125,002.90	248,502.90	72.7
MONTGOMERY ROBERTS CEMETERY RD. AT SPRING CREEK		.047	\$ 165,830.56	\$ 38,498.75	\$ 59,669.50	37.8
CR						
0912-37-063						
BR 93(103)OX REPLC BR						
HARRIS ROBERTS CEMETERY RD AT SPRING CREEK		.047	\$ 177,096.46	\$ 78,758.90	\$ 109,899.04	65.3
CR						
0912-71-398						
BR 93(103)OX REPLC BR						
WORK ORDER- 06-18-96 WORK BEGAN- 07-24-96						
DATE WORK COMPLETED- TIME COMPUTED 07-04-96						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 29 PERCENT TIME USED- 48						
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05963067		TOTALS	342,927.02	117,257.65	169,568.54	52.0
HARRIS SAGE RD.		6.916	\$ 2,375,681.04	\$ 1,141,819.79	\$ 1,141,819.79	50.6
FM 1093 WOODLAND PARKWAY						
1258-04-048						
CPM 1258-4-48 PLANING & ACP O/L						
WORK ORDER- 06-24-96 WORK BEGAN- 08-04-96						
DATE WORK COMPLETED- TIME COMPUTED 07-10-96						
CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 29 PERCENT TIME USED- 17						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05963071		TOTALS	2,375,681.04	1,141,819.79	1,141,819.79	50.6
HARRIS TOMBALL HILLS		3.026	\$ 259,724.50	\$ 28,727.62	\$ 63,290.52	25.6
SH 249 GRAHAM IN TOMBALL						
0720-03-096						
CM 96(697) INST ATMS						
WORK ORDER- 06-14-96 WORK BEGAN- 07-23-96						
DATE WORK COMPLETED- TIME COMPUTED 08-14-96						
CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 10						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05963073		TOTALS	259,724.50	28,727.62	63,290.52	25.6
HARRIS BETWEEN IH 10 AND LP 201		4.591	\$ 141,962.00	\$ 20,115.76	\$ 46,460.92	34.4
SP 330						
0508-07-028						
MC 508-7-28 CRACK SEALING, ACP REP						
WORK ORDER- 06-24-96 WORK BEGAN- 07-22-96						
DATE WORK COMPLETED- TIME COMPUTED 07-10-96						
CONTRACT WORKING DAYS- 49 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 33						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05963113		TOTALS	141,962.00	20,115.76	46,460.92	34.4
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE		1.742	\$ 27,832,592.97	\$ 133,177.46	\$ 18,604,245.38	72.0
US 59 0.45 MI N OF LITTLE YORK						
0177-07-057						
NH 92(29)M GR, STR, CSB, CRCP, STM						
SEN, SGLS, SGENS, PAV MK						
WORK ORDER- 07-09-92 WORK BEGAN- 07-10-92						
DATE WORK COMPLETED- TIME COMPUTED 07-25-92						
CONTRACT WORKING DAYS- 380 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 607 PERCENT TIME USED- 160						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	133,177.46	18,604,245.38	72.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS SH 249 0720-03-073 NH 93(79)M	0.60 MI N OF BN RR 0.28 MI N OF GRANT RD GR, STRS, BASE & SURF	2.167	\$ 46,842,582.43	\$ 1,919,911.29	\$ 37,662,397.65	84.6
HARRIS FM 1960 1685-01-070 NH 93(79)M	0.4 MI W OF SH 249 0.5 MI E OF SH 249 GR, STR, BASE & PAVEMENT	.881	\$ 8,137,621.36	\$ -284,803.32	\$ 8,840,829.33	99.9
WORK ORDER- 08-13-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-30-93 TIME COMPUTED 08-29-93 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 71					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	1,635,107.97	46,503,226.98	89.0

HARRIS IH 45 0500-03-464 CL 500-3-464	WOODRIDGE SOUTHERN LANDSCAPE ESTABLISHMENT	.961	\$ 73,146.27	\$ 1,980.32	\$ 72,555.80	100.0
WORK ORDER- 07-21-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-01-96 612 612	WORK BEGAN- 08-08-94 TIME COMPUTED 08-06-94 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	1,980.32	72,555.80	100.0

HARRIS IH 45 0500-03-440 CM 94(33)I	BASTROP ST IH 10 INSTALL CTMS	20.574	\$ 6,706,311.35	\$ 283,827.63	\$ 4,858,209.01	76.2
WORK ORDER- 07-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	720 648	WORK BEGAN- 03-20-95 TIME COMPUTED 10-26-94 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 89				
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	283,827.63	4,858,209.01	76.2

HARRIS US 59 0027-13-160 C 27-13-160	KEEGANS BAYOU 0.25 MI N OF BH 8 GR, BS, PAV & STR	1.970	\$ 16,258,140.78	\$ 247,803.96	\$ 8,252,827.55	53.4
HARRIS BW 8 3256-01-055 C 3256-1-55	0.27 MI E OF W BELLFORT AVE 0.45 MI N OF US 59(S) GR, STRS, BASE & CONC PAVT	1.327	\$ 20,568,205.46	\$ 860,579.93	\$ 14,606,588.35	74.7
WORK ORDER- 08-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	730 366	WORK BEGAN- 08-15-95 TIME COMPUTED 08-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24	1,108,383.89	22,859,415.90	65.3

HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH WDN TO 10 M.L. W/FRTG RDS	1.017	\$ 29,653,079.06	\$ 431,907.54	\$ 15,774,188.49	55.9
HARRIS IH 610 0271-14-180 C 271-14-180	SPUR 548 US 59 RESTRIPE, PV. MK., TRF. BARRIER REM., BR. RAIL	.999	\$ 287,537.63	\$ -58,781.25	\$ 6,583.50	2.4
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	997 335	WORK BEGAN- 07-10-95 TIME COMPUTED 07-22-95 ADDL DAYS GRANTED- 87 PERCENT TIME USED- 31				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	373,126.29	15,780,771.99	55.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	\$ 31,587,197.27	\$ 3,975,455.53	\$ 3,975,455.53	13.2
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	\$ 9,159,036.69	\$ 1,311,552.90	\$ 1,311,552.90	15.0
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	\$ 499,948.30	\$ 93,840.77	\$ 93,840.77	19.7
WORK ORDER- 08-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-05-96 TIME COMPUTED 08-18-96 ADDL DAYS GRANTED- PERCENT TIME USED- 1					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26	5,380,849.20	5,380,849.20	13.7
HARRIS CS 0912-71-403 CC 912-71-403	NW TRANSIT CENTER S OF OLD KATY RD SOUTHERN PACIFIC RR BRIDGE OVER IH 10 GR, STRS & PAV	1.393	\$ 7,191,963.73	\$ 398,313.62	\$ 398,313.62	5.8
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-20-96 TIME COMPUTED 08-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
J. D. ABRAMS, INC.						
CONTRACT 06963005		TOTALS	7,191,963.73	398,313.62	398,313.62	5.8
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	\$ 21,606,732.21	.00	.00	.0
WORK ORDER- 09-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21	.00	.00	0.0
HARRIS US 59 0177-11-118 C 177-11-118	CHRISTIE ST IH 10 GR, STRS & PAVT FOR M.L., FR RDS & AVL	1.603	\$ 59,956,902.08	\$ 1,855,094.60	\$ 38,602,766.21	67.7
WORK ORDER- 10-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-10-94 TIME COMPUTED 11-10-94 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	1,855,094.60	38,602,766.21	67.7
HARRIS IH 10 0271-07-219 CM 94(36)I	IH 610 (M) STUDEMONT ST INSTALL CTMS	4.640	\$ 1,420,637.00	.00	\$ 917,938.78	68.1
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-28-94 TIME COMPUTED 11-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	.00	917,938.78	68.1

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HARRIS SPUR 330		1.530	\$ 12,713,006.24	\$ 11,696.78	\$ 12,677,398.30	100.0
LP 201 E OF N MAIN ST						
0389-13-036						
STP 94(143)MM CONSTR 6 TO 10 M.L.'S						
WORK ORDER- 08-30-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED- 07-09-96	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 98					
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	11,696.78	12,677,398.30	100.0
HARRIS US 59 EASTEX		20.455	\$ 9,781,146.59	\$ 176,440.52	\$ 6,228,542.14	67.0
IH 610 OLD KATY RD						
0271-14-179						
CM 94(38)I INSTALL CTMS						
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 619	PERCENT TIME USED- 69					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	176,440.52	6,228,542.14	67.0
HARRIS MALLER COUNTY LINE		7.537	\$ 44,984,090.31	\$ 1,663,207.67	\$ 32,433,327.72	75.8
US 290 0.3 MI E OF BADTKE ROAD						
0114-12-002						
NH 95(31) GR,STRS,ASB & ASPH CONCRETE						
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 770	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 297	PERCENT TIME USED- 39					
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	1,663,207.67	32,433,327.72	75.8
HARRIS US 59		18.065	\$ 8,646,383.50	\$ 355,461.90	\$ 4,730,024.29	57.5
IH 610 GELLHORN						
0271-14-182						
CM 95(43)I INST CTMS						
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 265	PERCENT TIME USED- 37					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	355,461.90	4,730,024.29	57.5
HARRIS US 59 (S)		2.954	\$ 2,826,794.27	\$.00	\$ 2,731,411.98	100.0
IH 610 S. POST OAK RD.						
0271-17-117						
IH 610-7(365)767 FULL DEPTH CONC REP						
WORK ORDER- 08-28-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED- 07-17-96	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS- 471	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 261	PERCENT TIME USED- 55					
KINSEL INDUSTRIES, INC.						
CONTRACT 07950024		TOTALS	2,826,794.27	.00	2,731,411.98	100.0
HARRIS W BELLFORT AVE		.769	\$ 1,161,242.00	\$ 18,145.00	\$ 908,205.67	82.3
BW 8 W AIRPORT BLVD						
3256-01-070						
C 3256-1-70 CONSTRUCT NOISE ABATEMENT WALLS						
WORK ORDER- 10-06-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 86					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00	18,145.00	908,205.67	82.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON FROM FRANKLIN ST		.777	\$ 13,672,676.40	\$ 311,381.32	\$ 6,147,250.25	47.3
US 59 CLAY ST						
0177-11-085 SB AUXILIARY LANE & MID NB BRIDGE						
NH 95(60)						
WORK ORDER- 12-01-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 241	PERCENT TIME USED- 40					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40	311,381.32	6,147,250.25	47.3
HARRIS 0.13 MI S OF DOWLING ST		1.641	\$ 26,122,514.38	.00	.00	.0
IH 45 0.05 MI S OF DALLAS AVE						
0500-03-472 REPLC SLAB, BEAMS & CAPS						
BH 96(760)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 352	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAYLOR BROS., INC.						
CONTRACT 07963001		TOTALS	26,122,514.38	.00	.00	0.0
HARRIS CROSSTIMBERS T-RAMP		.544	\$ 8,495,799.82	.00	.00	.0
IH 45						
0500-03-463 CONSTRUCT HOV I/C & T-RAMP						
CC 500-3-463						
WORK ORDER- 08-13-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82	.00	.00	0.0
HARRIS 0.395 MI E OF HEMPSTEAD RD		.759	\$ 6,086,962.46	.00	.00	.0
SH 6 0.365 MI W OF HEMPSTEAD RD						
1685-05-057 GR, STRS, BASE & CONC PVT						
STP 96(698)R						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 07963058		TOTALS	6,086,962.46	.00	.00	0.0
HARRIS GREENSPOINT RD.		2.566	\$ 4,243,353.56	.00	.00	.0
BH 8 ALDINE WESTFIELD RD.						
3256-02-051 2 INCH THIN BONDED CONCRETE O/L						
CSR 3256-2-51						
WORK ORDER- 08-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963060		TOTALS	4,243,353.56	.00	.00	0.0
HARRIS AT FREEPORT STREET		.002	\$ 153,539.80	.00	.00	.0
IH 10 NEAR HOUSTON						
0508-01-275 TRAFFIC SIGNAL						
C 508-1-275						
WORK ORDER- 08-21-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-96					
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 07963069		TOTALS	153,539.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD			3.375	\$ 44,197,159.91'	92,106.97'	40,400,975.79'	98.3'
IH 45 N OF DIXIE FARM ROAD							
0500-03-382							
I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS							
WORK ORDER-	10-11-90	WORK BEGAN-	10-16-90				
DATE WORK COMPLETED-		TIME COMPUTED	10-27-90				
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-	103				
WORKING DAYS CHARGED-	1,603	PERCENT TIME USED-	128				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08900001			TOTALS	44,197,159.91'	92,106.97'	40,400,975.79'	98.3'
HARRIS W BELLFORT DR			11.501	\$ 5,717,267.75'	27,998.21'	5,542,124.22'	99.9'
US 59 S SHEPHERD							
0027-13-154							
CM 93(11) SC&C, FTM AND SCS							
WORK ORDER-	09-20-93	WORK BEGAN-	11-24-93				
DATE WORK COMPLETED-		TIME COMPUTED	12-20-93				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	39				
WORKING DAYS CHARGED-	750	PERCENT TIME USED-	99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08930049			TOTALS	5,717,267.75'	27,998.21'	5,542,124.22'	99.9'
HARRIS AT VARIOUS LOCATIONS IN NORTHEAST, NORTHWEST AND ROSENBERG RESIDENCIES			.001	\$ 2,575,886.31'	.00'	4,035,518.25'	100.0'
VA							
0912-71-425							
CAD 912-71-425 RAMP, SIGNALS AND STRIPING							
WORK ORDER-	10-13-94	WORK BEGAN-	10-29-94				
DATE WORK COMPLETED-	07-03-96	TIME COMPUTED	10-29-94				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	100				
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 08940042			TOTALS	2,575,886.31'	.00'	4,035,518.25'	100.0'
HARRIS ETC IH 10 US			60.442	\$ 2,979,714.10'	173,027.44'	2,357,754.91'	83.2'
IH 45 ETC 59, ETC.							
0500-03-456 ETC							
IM 45-1(298)073 REPLACE SIGN STRUCTURES & REFURBISH SIGNS							
WORK ORDER-	09-27-94	WORK BEGAN-	07-11-95				
DATE WORK COMPLETED-		TIME COMPUTED	03-14-95				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	86				
MICA CORPORATION							
CONTRACT 08940091			TOTALS	2,979,714.10'	173,027.44'	2,357,754.91'	83.2'
HARRIS 0.5 MI. W. OF IH 610(W)			4.552	\$ 29,204,756.73'	638,902.65'	9,748,500.20'	35.1'
IH 10 0.5 MI. W. OF IH 45 (N)							
0271-07-210							
IM 10-7(361)762 REHAB PVMT							
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-03-95				
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	18				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08950001			TOTALS	44,629,461.12'	1,327,358.41'	14,066,124.77'	33.1'
HARRIS IH 610 SH 6			.001	\$ 194,235.18'	.00'	180,817.81'	100.0'
US 290							
0050-09-054							
IVH 9348(305)001 IVHS PRIORITY CORRIDOR							
WORK ORDER-	09-11-95	WORK BEGAN-	12-27-95				
DATE WORK COMPLETED-	06-14-96	TIME COMPUTED	09-27-95				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	90				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08950011			TOTALS	194,235.18'	.00'	180,817.81'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS CS	IN HOUSTON ON PRESTON AVE AT BUFFALO BAYOU	.066	\$ 1,293,475.61	\$ 59,177.55	948,449.66	77.1
0912-71-287 BR 88(200)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 01-05-96	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS- 277	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 44					
NBG CONSTRUCTORS, INC.						
CONTRACT 08950054		TOTALS	1,293,475.61	59,177.55	948,449.66	77.1

HARRIS US 90A	AT HUNTING BAYOU	.085	\$ 435,761.70	\$ 5,239.86	435,010.34	100.0
0028-01-072 BR 95(155) REPLC BR						
WORK ORDER- 10-23-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED- 08-07-96	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 126					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950062		TOTALS	435,761.70	5,239.86	435,010.34	100.0

HARRIS IH 610	FULTON ST ROBERTSON ST	.500	\$ 560,589.45	\$ 20,161.94	768,367.53	99.9
0271-14-184 MANH 95(63)I CONSTRUCT 4 NOISE ABATEMENT WALLS						
WORK ORDER- 11-06-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 87					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950073		TOTALS	560,589.45	20,161.94	768,367.53	99.9

HARRIS IH 45	AT LOMBARDY AVE & AT CALHOUN	.001	\$ 615,017.50	\$ 19,637.45	580,031.11	99.2
0500-03-458 CD 500-3-458 PUMP STATIONS						
WORK ORDER- 00-00-00	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 98					
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 08950089		TOTALS	615,017.50	19,637.45	580,031.11	99.2

HARRIS IH 610	AT HOUSTON SHIP CHANNEL	1.827	\$ 2,596,653.45	\$ 203,191.43	2,586,906.65	99.9
0271-15-061 BH 95(157) REHAB BR						
WORK ORDER- 09-20-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 87					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08950127		TOTALS	2,596,653.45	203,191.43	2,586,906.65	99.9

HARRIS US 90A	AT BUFFALO BAYOU	.197	\$ 2,737,780.96	\$ 76,952.34	2,501,016.67	96.4
0027-10-060 BH 95(154) REHAB BR						
WORK ORDER- 10-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 59					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950170		TOTALS	2,737,780.96	76,952.34	2,501,016.67	96.4

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HARRIS N OF CROSSBY		1.279	\$ 1,689,855.07	.00	\$ 1,567,993.76	98.5
FM 2100 US 90 (IN SECTIONS)						
1062-04-039						
CSR 1062-4-39 RDWY & DRAIN IMPROV						
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 111					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 08950174		TOTALS	1,689,855.07	.00	1,567,993.76	98.5
HARRIS BU 90U		.440	\$ 93,596.50	.00	.00	.0
FM 1942 FM 1942						
1062-05-007						
CM 96(819) INST ATMS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 08963013		TOTALS	93,596.50	.00	.00	0.0
HARRIS 0.51 MI. N. OF CLEAR CREEK		.450	\$ 1,589,233.53	.00	.00	.0
SH 288 0.133 MI. N. OF CLEAR CREEK						
0598-01-060						
C 598-1-60 RAISE ROADWAY ABOVE FLOODPLAIN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 08963034		TOTALS	1,589,233.53	.00	.00	0.0
HARRIS IN HOUSTON ON HEIGHTS BLVD AT WHITE OAK		.090	\$ 1,264,499.60	.00	.00	.0
CS BAYOU (SB, NB)						
0912-71-288						
BR 88(202)0 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963064		TOTALS	1,264,499.60	.00	.00	0.0
HARRIS 0.29 MI N OF GREENS BAYOU		1.704	\$ 28,489,052.93	374,819.82	19,374,763.03	74.5
US 59 0.3 MI S OF ALDINE MAIL RD						
0177-07-074						
F 514(105) WDN TO B M.L. W/AVL & FRTG RDS						
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED- 816	PERCENT TIME USED- 185					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	374,819.82	19,374,763.03	74.5
HARRIS 0.14 MI N OF KELLEY ST		.261	\$ 2,788,526.65	.00	2,454,232.41	98.7
US 59 0.2 MI S OF BENNINGTON						
0177-11-125						
CM 94(56) CONSTRUCT HOV LANE FLYOVER BRIDGE						
WORK ORDER- 12-02-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 403	PERCENT TIME USED- 171					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09940008		TOTALS	2,788,526.65	.00	2,454,232.41	98.7

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HARRIS SH 288 0598-01-057 CM 95(88)	US 59 BRAZORIA C/L INSTALL CTMS	11.388	\$ 3,908,112.42	\$ 64,933.04	\$ 970,651.87	26.1
WORK ORDER- 12-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 179	WORK BEGAN- 03-24-96 TIME COMPUTED 03-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 33					
COMSAT CORPORATION						
CONTRACT 09950007		TOTALS	3,908,112.42	64,933.04	970,651.87	26.1
HARRIS US 59 0177-06-062 CC 177-6-62	0.5 MI S OF TOWNSEN BLVD 0.4 MI N OF TOWNSEN BLVD SITE PREPARATION & FRTG RD RELOCATION	.910	\$ 9,852,777.16	\$ 367,741.05	\$ 6,310,439.57	67.4
HARRIS US 59 0177-06-073 RW 177-6-73	0.5 MI S OF TOWNSEN BLVD 0.4 MI N OF TOWNSEN BLVD UTILITY ADJUSTMENTS	.001	\$ 135,323.00	.00	\$ 115,960.99	90.2
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 394 WORKING DAYS CHARGED- 225	WORK BEGAN- 11-27-95 TIME COMPUTED 11-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 57					
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,988,100.16	367,741.05	6,426,400.56	67.7
HARRIS VA 0912-00-057 IM 45-2(85)101	DISTRICTWIDE (IN SEC) ON IH 45 REFURBISH SIGNS	.002	\$ 1,883,396.78	\$ 492,291.63	\$ 1,244,049.21	69.5
WORK ORDER- 10-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 93	WORK BEGAN- 05-06-96 TIME COMPUTED 02-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 31					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	492,291.63	1,244,049.21	69.5
HARRIS BH 8 3256-01-068 CM 95(89)	CLAY RD SH 249 UPGR TO ACT SIGS	31.697	\$ 536,192.00	\$ 1,140.00	\$ 248,744.25	48.8
WORK ORDER- 10-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 177	WORK BEGAN- 02-20-96 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 79					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09950045		TOTALS	536,192.00	1,140.00	248,744.25	48.8
HARRIS IH 10 0508-01-274 CD 508-1-274	THOMPSON RD. SJOLANDER RD. BR RAIL RETROFIT AT O/P	.395	\$ 357,983.00	.00	\$ 435,669.68	100.0
WORK ORDER- 10-05-95 DATE WORK COMPLETED- 07-22-96 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 30	WORK BEGAN- 01-02-96 TIME COMPUTED 01-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09950063		TOTALS	357,983.00	.00	435,669.68	100.0
HARRIS IH 45 0110-05-098 STP 96(833)R	AT NORTH HILL ESTATES SUBDIVISION CONSTRUCT NOISE WALL	.260	\$ 335,742.50	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 52 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 09963026		TOTALS	335,742.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS LOCATIONS IN GALVESTON COUNTY		.001	\$ 296,167.40	\$.00	.00	.0
VA 0912-00-104 CPM 912-00-104						
ASPH/CONC PAV REP, CRACK SEAL & JNT REP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09963030		TOTALS	296,167.40	.00	.00	0.0
HARRIS GOSLING RD AT HILLOW CREEK IN HARRIS COUNTY		.378	\$ 882,433.31	\$.00	.00	.0
CR 0912-71-445 BR 95(37)OX						
REPLC BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09963058		TOTALS	882,433.31	.00	.00	0.0
HARRIS VARIOUS		27.956	\$ 164,198.50	\$.00	.00	.0
VA 0912-00-103 CPM 912-00-103						
CRACK SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963065		TOTALS	164,198.50	.00	.00	0.0
HARRIS AT ADLONG DITCH (UNIT Q128-00-000)		2.713	\$ 166,797.00	\$.00	.00	.0
US 90 0028-02-068 CSR 28-2-68						
CLEANING OUTFALL CHANNEL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09963066		TOTALS	166,797.00	.00	.00	0.0
HARRIS 0.26 MI S OF CYPRESSWOOD		.449	\$ 9,605,166.73	52,569.46	9,053,686.65	99.2
IN 45 0.19 MI N OF CYPRESSWOOD						
0110-05-077						
IN 45-1(295)066						
MDN TO 8 MN LNS W/PROV FOR FUTURE HOV						
WORK ORDER- 12-14-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73	52,569.46	9,053,686.65	99.2
HARRIS INDIANA AVE AT DRAINAGE DITCH		.043	\$ 209,741.41	7,417.45	183,729.00	100.0
CS 0912-71-392 BR 93(90)OX						
REPLC BR						
WORK ORDER- 12-07-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 118					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10950019		TOTALS	209,741.41	7,417.45	183,729.00	100.0

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HARRIS FM 2351 3055-01-005 STP 95(341)MM WIDEN GR, STRS, BS & SURF		.961	\$ 2,664,532.77	\$ 128,432.46	\$ 1,892,913.63	74.7
WORK ORDER- 11-27-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 51					
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77	128,432.46	1,892,913.63	74.7
HARRIS SH 146 0389-05-080 C 389-5-80 TRF SIG		.002	\$ 83,250.34	.00	\$ 87,900.23	100.0
WORK ORDER- 11-08-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED- 07-20-96	TIME COMPUTED 12-09-95					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
VADCO ELECTRIC, INC.						
CONTRACT 10950047		TOTALS	83,250.34	.00	87,900.23	100.0
HARRIS MH 8050-12-003 BH 88(199)O REHABILITATE BRIDGE AND APPROACHES		.108	\$ 446,130.50	\$ 52,251.78	\$ 416,445.24	98.8
WORK ORDER- 01-23-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 105					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10950055		TOTALS	446,130.50	52,251.78	416,445.24	98.8
HARRIS IH 45 0110-05-068 IR 45-1(260)061 PURCHASE RIGHT-OF-WAY		.001	\$ 425,271.00	\$ -9,209.66	\$ 457,020.51	99.9
HARRIS IH 45 0110-06-107 NH 93(13) RECONST 8 TO 10 MN LNS W/HOV & FR RDS		1.921	\$ 43,358,450.13	\$ 1,011,381.40	\$ 30,973,058.04	75.2
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 702	PERCENT TIME USED- 70					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	1,002,171.74	31,430,078.55	75.5
HARRIS FM 1960 1685-02-042 CM 95(6) IMPERIAL VALLEY LEE RD INST ATMS		.003	\$ 899,574.50	\$ 36,303.86	\$ 1,075,380.05	100.0
WORK ORDER- 02-07-95	WORK BEGAN- 02-23-95					
DATE WORK COMPLETED- 07-20-96	TIME COMPUTED 02-23-95					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 97					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11940011		TOTALS	899,574.50	36,303.86	1,075,380.05	100.0
HARRIS BW 8 3256-04-046 NH 94(90) 0.84 MI E OF WAYSIDE DR 0.48 MI E OF MYKAMA RD GR, STRS, LTS, CSB, CRCP, STM SWR, ETC		1.177	\$ 10,190,036.72	\$ 199,784.61	\$ 10,055,342.21	100.0
WORK ORDER- 01-10-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED- 07-16-96	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 432	PERCENT TIME USED- 86					
J. D. ABRAMS, INC.						
CONTRACT 11940062		TOTALS	10,190,036.72	199,784.61	10,055,342.21	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS US 290 0050-08-076 CC 50-8-76	BETWEEN WEST RD & STEEPLE WAY BLVD (WB FRTG RD STR NEAR NM STATION P&R) STRS, TRAFFIC CONTROL, SIGN & DELIN	.024	\$ 137,644.90	\$ 57,486.49	57,486.49	43.9
WORK ORDER- 05-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 3	WORK BEGAN- 08-12-96 TIME COMPUTED 05-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
"MEB ENGINEERING, INC."						
CONTRACT 11950041		TOTALS	137,644.90	57,486.49	57,486.49	43.9

HARRIS CS 0912-71-396 BR 93(100)OX	AVENUE "A" AT BERRY GULLY IN SOUTH HOUSTON REPLC BR	.052	\$ 277,577.45	7,144.52	277,815.96	100.0
WORK ORDER- 01-04-96 DATE WORK COMPLETED- 08-14-96 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 86	WORK BEGAN- 02-07-96 TIME COMPUTED 01-20-96 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 104					
TOM-MAC, INC.						
CONTRACT 11950070		TOTALS	277,577.45	7,144.52	277,815.96	100.0

HARRIS IH 10 0271-07-208 CM 93(4)I	SH 6 IH 610 (M) INSTALL CTMS & SCS	.001	\$ 2,318,158.52	.00	2,170,318.10	99.7
WORK ORDER- 01-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 630 WORKING DAYS CHARGED- 763	WORK BEGAN- 03-03-93 TIME COMPUTED 04-21-93 ADDL DAYS GRANTED- 105 PERCENT TIME USED- 104					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	.00	2,170,318.10	99.7

HARRIS US 59 0027-13-138 NH 93(62)M	FORT BEND C/L KEEGANS BAYOU GR, STRS, BASE & PAVEMENT	.731	\$ 19,950,954.49	\$ 591,788.86	16,324,587.29	86.6
WORK ORDER- 04-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 425 WORKING DAYS CHARGED- 479	WORK BEGAN- 04-25-94 TIME COMPUTED 04-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 113					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22	598,002.86	16,417,920.69	85.8

HARRIS US 59 0177-07-080 NH 95(3)M	NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD WDN TO 10 MN LNS M/AVL & FRTG RDS	3.352	\$ 56,356,351.86	\$ 626,447.51	25,355,949.91	47.3
WORK ORDER- 01-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,177 WORKING DAYS CHARGED- 489	WORK BEGAN- 01-19-95 TIME COMPUTED 01-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 42					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86	626,447.51	25,867,601.74	47.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 10 0271-07-226 CM 96(1) CAMPBELL RD BINGLE RD IN SPRING VALLEY UPGR TO ACT SIGS		10.960	\$ 129,499.28'	3,115.08'	138,555.24'	100.0'
WORK ORDER- 01-04-96	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED- 08-15-96	TIME COMPUTED 02-04-96					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 99					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 12950011		TOTALS	129,499.28'	3,115.08'	138,555.24'	100.0'
HARRIS US 59 0027-13-164 CPM 27-13-164 BRAYS BAYOU MESLAYAN ST SEALED EXPANSION JOINT REPAIR		7.167	\$ 343,617.50'	18,739.77'	200,452.48'	61.4'
WORK ORDER- 03-22-96	WORK BEGAN- 06-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 77					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50'	18,739.77'	200,452.48'	61.4'
HARRIS IH 10 0271-07-232 MC 271-7-232 IH 10 AT BELTWAY 8 FULL DEPTH CONCRETE REPAIR FRONTAGE RDS		.177	\$ 356,730.00'	.00'	383,560.78'	100.0'
WORK ORDER- 02-09-96	WORK BEGAN- 02-25-96					
DATE WORK COMPLETED- 07-05-96	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 72					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950072		TOTALS	356,730.00'	.00'	383,560.78'	100.0'
MONTGOMERY CS 0912-37-078 CM 94(51) WOODLANDS PARKWAY AT GROGAN'S MILL RD IN THE WOODLANDS GR SEP & APPR		.750	\$ 2,465,171.51'	32,627.69'	2,184,168.40'	93.2'
WORK ORDER- 05-22-95	WORK BEGAN- 06-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS- 182	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 84					
H. B. ZACHRY COMPANY						
CONTRACT 02950051		TOTALS	2,465,171.51'	32,627.69'	2,184,168.40'	93.2'
MONTGOMERY IH 45 0110-04-158 NH 96(618) 0.798 MI N OF SH 242 1.120 MI N OF SH 242 BOX CULVERTS		.322	\$ 2,220,954.06'	38,375.91'	1,904,051.84'	90.2'
WORK ORDER- 03-22-96	WORK BEGAN- 04-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 78					
BROWN & ROOT, INC.						
CONTRACT 02960009		TOTALS	2,220,954.06'	38,375.91'	1,904,051.84'	90.2'
MONTGOMERY SH 245 0720-02-053 STP 96(202)RM CRIPPLE CREEK RD HARRIS C/L GRADING, STRS, BASE & PAVEMENT		1.629	\$ 5,292,550.54'	196,725.74'	1,715,828.72'	34.1'
WORK ORDER- 04-05-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS- 203	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 35					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54'	196,725.74'	1,715,828.72'	34.1'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY WALKER COUNTY LINE		FM 56.326	\$ 188,156.25'	14,407.96'	276,455.12'	100.0'
SH 75 ETC	1097					
0110-02-018 ETC						
MC 110-2-18	CRACK SEAL, BASE REPAIR, & STRIPING					
WORK ORDER- 04-04-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED- 07-15-96	TIME COMPUTED 04-20-96					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 63					
SCR CONSTRUCTION CO., INC.						
CONTRACT 02960064		TOTALS	188,156.25'	14,407.96'	276,455.12'	100.0'
MONTGOMERY IH 45		3.581	\$ 898,895.27'	201,481.13'	932,987.15'	99.9'
FM 3083	LOOP 336 (N)					
3158-01-015						
AR 3158-1-15	STAB BS, CR SL & ACP O/L					
WORK ORDER- 04-18-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED- 05-04-96	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 89					
SMITH & CO.						
CONTRACT 03963047		TOTALS	898,895.27'	201,481.13'	932,987.15'	99.9'
MONTGOMERY LOOP 336 (N)		12.210	\$ 235,327.40'	65,100.01'	293,442.56'	100.0'
IH 45	WALKER C/L					
0675-08-075						
CPM 675-8-75	CR SEAL, ACP REP & STRIPING IN SECT					
WORK ORDER- 04-16-96	WORK BEGAN- 05-08-96					
DATE WORK COMPLETED- 08-19-96	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 82					
SCR CONSTRUCTION CO., INC.						
CONTRACT 03963085		TOTALS	235,327.40'	65,100.01'	293,442.56'	100.0'
MONTGOMERY AT FM 830		.002	\$ 122,954.33'	36,942.50'	45,532.49'	38.9'
IH 45						
0675-08-076						
C 675-8-76	TRF SIG					
WORK ORDER- 05-22-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED- 07-22-96	TIME COMPUTED 07-22-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 51					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 03963085		TOTALS	122,954.33'	36,942.50'	45,532.49'	38.9'
MONTGOMERY FM 1774		1.189	\$ 2,190,451.02'	125,799.44'	125,799.44'	6.0'
SH 249	WEST ROLLINGHOOD RD					
0720-02-052						
STP 96(696)RM	GRADING, STRS, BASE & PAVEMENT					
WORK ORDER- 07-08-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED- 07-24-96	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 9					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 04963012		TOTALS	2,190,451.02'	125,799.44'	125,799.44'	6.0'
MONTGOMERY AT FM 2090 AND ALBERT B. MOORHEAD		.318	\$ 89,075.22'	73,478.61'	105,613.73'	99.9'
FM 1485	JUNIOR/SENIOR HIGH SCHOOL					
1062-03-030						
CPM 1062-3-30	ADD TURN LANES					
WORK ORDER- 07-08-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED- 07-24-96	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 9					
HASSSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006		TOTALS	2,190,451.02'	125,799.44'	125,799.44'	6.0'
MONTGOMERY AT FM 1485 AND ALBERT B. MOORHEAD		.329	\$ 148,411.69'	59,003.46'	137,331.70'	97.4'
FM 2090	JUNIOR/SENIOR HIGH SCHOOL					
1912-01-013						
CPM 1912-1-13	ADD TURN LANES					
WORK ORDER- 06-13-96	WORK BEGAN- 07-07-96					
DATE WORK COMPLETED- 06-29-96	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 96					
HUBCO, INC.						
CONTRACT 05963101		TOTALS	237,486.91'	132,482.07'	242,945.43'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY LOOP 336 (N)		3.806	\$ 2,707,630.64	.00	2,533,349.62	100.0
IH 45 LOOP 336 (S)						
0675-08-072 CSR 675-8-72						
CONSTR WEDGE & ACP O/L M.L.						
WORK ORDER- 07-14-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED- 06-05-96	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 100					
SMITH & CO.						
CONTRACT 06950085		TOTALS	2,707,630.64	.00	2,533,349.62	100.0
MONTGOMERY AT FM 2978		.002	\$ 87,106.07	13,563.82	13,563.82	16.3
FM 1488						
0523-10-020 C 523-10-20						
TRAFFIC SIGNAL						
WORK ORDER- 07-08-96	WORK BEGAN- 08-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS- 58	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 22					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 06963016		TOTALS	87,106.07	13,563.82	13,563.82	16.3
MONTGOMERY FM 1488		1.344	\$ 11,395,930.63	445,047.81	7,793,736.45	71.9
IH 45 0.662 MI S OF CRIGHTON RD						
0110-04-143 NH 95(66)I						
GR, STRS & SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 323	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 214	PERCENT TIME USED- 66					
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63	445,047.81	7,793,736.45	71.9
MONTGOMERY ON LEAGUE LINE RD		1.489	\$ 79,867.00	.00	.00	.0
CR						
0912-37-095 ER 95(186)						
CONST. AND REPAIR DRAINAGE STR.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08963042		TOTALS	79,867.00	.00	.00	0.0
MONTGOMERY FM 1488		7.850	\$ 129,650.00	.00	.00	.0
SH 242 SAN JACINTO RIVER						
3538-01-015 CL 3538-1-15						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00	.00	.00	0.0
MONTGOMERY FOSTER DR. AT STEWART CREEK IN CONROE		.132	\$ 380,328.81	.00	.00	.0
CS						
0912-37-090 ER 95(183)						
REPLC STR & REHAB SCOUR APPR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08963091		TOTALS	380,328.81	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY FM 830		3.788	\$ 92,153.01	\$.00	.00	.0
SH 75 LP 336 S						
0110-02-017						
CPM 110-2-17						
CRACK SEALING, BASE REPAIR & STRIPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	24					
	0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963068		TOTALS	92,153.01	.00	.00	0.0
MONTGOMERY FM 3083		SH .008	\$ 1,089,336.80	.00	1,056,816.19	99.9
SH 75 ETC 105, ETC.						
0110-03-043 ETC						
CM 94(71) INSTALL ATMS						
WORK ORDER- 12-14-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	246					
	266					
BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80	.00	1,056,816.19	99.9
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN IH 45 & US 59)		.001	\$ 696,446.71	498.75	575,036.00	86.9
SH 242						
3538-01-012						
C 3538-1-12 WETLANDS MITIGATION						
WORK ORDER- 12-06-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	135					
	96					
ITT-HARTFORD						
CONTRACT 10940083		TOTALS	696,446.71	498.75	575,036.00	86.9
MONTGOMERY AT LEAGUE LINE ROAD		.002	\$ 86,336.75	.00	81,011.85	100.0
IH 45						
0675-08-074						
C 675-8-74 TRF SIG W/ SFTY LTG						
WORK ORDER- 12-28-95	WORK BEGAN- 02-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	08-19-96					
	47					
	42					
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 11950054		TOTALS	86,336.75	.00	81,011.85	100.0
MALLER BOWLER RD AT THREEMILE CREEK		.053	\$ 255,390.30	6,278.78	241,717.51	99.8
CR						
0912-56-020						
BR 93(93)OX REPLC BR						
WORK ORDER- 04-18-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	60					
	61					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02960019		TOTALS	255,390.30	6,278.78	241,717.51	99.8
MALLER RR O/P		3.800	\$ 961,332.63	111,253.55	222,448.20	24.3
US 290 FM 359						
0114-11-066						
CL 114-11-66 EROSION CONTROL						
WORK ORDER- 06-18-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	240					
	25					
GLENN FUQUA, INC.						
CONTRACT 05963021		TOTALS	961,332.63	111,253.55	222,448.20	24.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALLER US 290 0050-05-063 STP 96(774)HES	1090' N. OF FM 362 HARRIS C/L IMPROVE TRAFFIC SIGNALS AND INSTALL CTL	.959	\$ 934,399.66	\$.00	.00	.0
HARRIS US 290 0050-06-051 STP 96(774)HES	WALLER C/L FM 2920 IMPROVE TRAFFIC SIGNALS AND INSTALL CTL	.543	\$ 412,945.61	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WDRK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 180 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 07963029		TOTALS	1,347,345.27	.00	.00	0.0
WALLER US 290 0114-11-062 NH 94(45)	N-OF EXISTING US 290 (BETWEEN SH 6 & FM 359) WETLANDS MITIGATION	.001	\$ 443,716.40	\$ 25,679.22	466,084.30	100.0
WORK ORDER- 10-07-94 DATE WORK COMPLETED- 08-12-96 CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 65	WORK BEGAN- 06-20-95 TIME COMPUTED 10-23-94 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
LONNIE LISCHKA COMPANY						
CONTRACT 08940114		TOTALS	443,716.40	25,679.22	466,084.30	100.0
DISTRICT CONTRACT AMOUNT					1,411,537,618.83	
DISTRICT ESTIMATES THIS MONTH					37,477,149.04	
DISTRICT TOTAL ESTIMATES PAID TO DATE					876,434,641.05	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN ON PETERS SAN FELIPE ROAD AT BALLINGER CREEK (#E001-50-1)		.074	\$ 187,406.20	\$.00	171,415.66	100.0
CR 0913-20-029 BR 93(269)0X REPL BR & APPRS						
WORK ORDER- 02-14-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED- 07-12-96	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS- 62	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 90					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01960026		TOTALS	187,406.20	.00	171,415.66	100.0
AUSTIN IN SEALY @ OUTLET MALL		.473	\$ 132,927.89	\$.00	.00	.0
IH 10 0271-03-044 CD 271-3-44 RAMP CONSTRUCTION						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 06963073		TOTALS	132,927.89	.00	.00	0.0
AUSTIN COLORADO C/L SH 36		16.076	\$ 5,085,944.49	17,834.17	4,973,654.77	99.9
IH 10 0271-02-045 IM 10-7(362)711 MILLING, UNDERSEAL & ACP						
WORK ORDER- 08-07-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 91					
JONES G. FINKE INC.						
CONTRACT 07950075		TOTALS	5,085,944.49	17,834.17	4,973,654.77	99.9
CALDWELL US 183 GONZALES C/L		2.231	\$ 384,161.89	\$.00	.00	.0
IH 10 0535-03-016 IM 10-5(11)632 SEAL COAT & OVERLAY						
WORK ORDER- 07-23-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 21	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 06963028		TOTALS	384,161.89	.00	.00	0.0
COLORADO COLORADO RIVER BRIDGE ON SH 71 @ COLUMBUS		.198	\$ 242,000.00	48,621.00	143,640.00	62.4
BS 71-F 0266-08-005 CD 266-8-5 BRIDGE PAINTING						
WORK ORDER- 06-12-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 28					
MPG CONSTRUCTION, INC.						
CONTRACT 05963048		TOTALS	242,000.00	48,621.00	143,640.00	62.4
COLORADO VARIOUS LOCATIONS ALONG IH 10 THROUGHOUT COLORADO COUNTY		104.206	\$ 953,357.75	\$.00	.00	.0
VA 0913-26-034 IM 10-6(79)679 INSTALL GETS						
WORK ORDER- 08-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07963030		TOTALS	953,357.75	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO HATTERMANN LN		5.269	\$ 1,978,862.79	\$ 57,458.18	\$ 1,876,967.29	100.0
IH 10 FM 806						
0535-08-064						
IM 10-6(77)690 MILLING, UNDERSEAL & ACP						
WORK ORDER- 12-21-95	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED- 07-18-96	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 95					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950004		TOTALS	1,978,862.79	57,458.18	1,876,967.29	100.0
DEWITT DISTRICTWIDE FOR YOAKUM & CORPUS CHRISTI		.001	\$ 348,112.70	\$ 64,411.33	\$ 64,411.33	19.4
VA						
0913-00-036						
STP 94(190)TE ESTAB TRAIL, MAP & GUIDE						
WORK ORDER- 07-23-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 9					
GARRETT CONSTRUCTION CO.						
CONTRACT 06963029		TOTALS	348,112.70	64,411.33	64,411.33	19.4
DEWITT DISTRICT WIDE		2.000	\$ 358,357.00	\$.00	\$.00	.0
VA						
0913-00-044						
C 913-00-44 THERMOPLASTIC PAV MARKING						
WORK ORDER- 08-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BATTERSON, INC.						
CONTRACT 07963070		TOTALS	358,357.00	.00	.00	0.0
DEWITT AT FIVE MILE COLETO CREEK		.692	\$ 1,250,603.87	\$ 101,620.54	\$ 1,104,205.45	92.9
US 183						
0155-01-030						
BH 95(141) REHAB BR & APPRS						
WORK ORDER- 10-11-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 187	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 87					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08950047		TOTALS	1,250,603.87	101,620.54	1,104,205.45	92.9
DEWITT VARIOUS LOCATION ALONG IH 10		93.069	\$ 313,163.43	\$.00	\$.00	.0
VA DISTRICT WIDE						
0913-00-043						
IM 10-5(80)634 INSTALL SIGNS & RAISED PAV MRK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08963069		TOTALS	313,163.43	.00	.00	0.0
FAYETTE ON CR 182 AT CUMMINS CREEK		.109	\$ 398,542.95	\$ 113,610.48	\$ 264,962.75	69.9
CR #AA0182-001						
0913-28-025						
BR 93(283)OX REPL BR & APPRS						
WORK ORDER- 06-27-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 34					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05963035		TOTALS	398,542.95	113,610.48	264,962.75	69.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE FM 2145			8.727	\$ 278,238.19	\$ 44,435.60	\$ 99,943.26	37.8
FM 2981 SH 159							
0807-04-005 CSR 807-4-5							
RECONST RDWY							
HUNTER INDUSTRIES, INC.							
CONTRACT 06963072			TOTALS	278,238.19	44,435.60	99,943.26	37.8
FAYETTE FM 155			.480	\$ 96,153.50	.00	.00	.0
US 77 NORTH .48 MI (LAGRANGE BLUFF)							
0268-01-043 CSR 268-1-43							
MILLING, SEAL, ACP							
GARRETT CONSTRUCTION CO.							
CONTRACT 07963039			TOTALS	96,153.50	.00	.00	0.0
FAYETTE 0.25 MI N OF FM 2436			.001	\$ 75,037.00	631.56	71,451.21	99.9
US 77							
0268-01-042 CL 268-1-42							
LANDSCAPE DEVELOPMENT							
COLUMBUS TREE & LAWN SERVICE							
CONTRACT 08950162			TOTALS	75,037.00	631.56	71,451.21	99.9
FAYETTE ETC FLATONIA WEST CL			199.306	\$ 1,296,938.47	39,053.51	1,430,357.90	100.0
US 90 ETC FLATONIA EAST CL							
0026-02-029 ETC							
CPM 26-2-29 SEAL COAT							
NEHMAN & KENG PAVING COMPANY INC.							
CONTRACT 11950022			TOTALS	1,296,938.47	39,053.51	1,430,357.90	100.0
GONZALES VA			.001	\$ 177,133.37	3,542.67	177,133.37	100.0
0913-22-006 STP 94(197)TE							
VEHICLE FACILITY OF INDEPENDENCE PARK GONZALES MEMORIAL MUSEUM							
DES & CONST WALK, BIKE & DRIVE TOURS							
A. E. CONSTRUCTION COMPANY, INC.							
CONTRACT 01960052			TOTALS	177,133.37	3,542.67	177,133.37	100.0
GONZALES US 90A			1.888	\$ 24,814.50	.00	.00	.0
0025-06-046 CL 25-6-46							
LANDSCAPE ESTABLISHMENT							
ELJ CONTRACTORS							
CONTRACT 07963019			TOTALS	24,814.50	.00	.00	0.0

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GONZALES	@ COURTHOUSE SQUARE (BOUNDED BY US 183, SH 97, US 90A & FM 794)	.001	\$ 1,500,023.00	\$ 167,782.15	\$ 495,567.00	34.9
US 183						
0154-01-055						
STP 95(130)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 02-27-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	167,782.15	495,567.00	34.9
JACKSON	ON CR 112 AT KERR BRANCH	.088	\$ 211,759.00	\$ 102,299.80	\$ 141,021.80	70.1
CR	AA0112-001					
0913-18-008						
BR 93(275)OX	REPL BR & APPRS					
WORK ORDER- 07-22-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
AARON CONSTRUCTION CO.						
CONTRACT 06963021		TOTALS	211,759.00	102,299.80	141,021.80	70.1
LAVACA	IN YOAKUM AT S.P. RR UNDERPASS	.497	\$ 2,108,615.45	\$ 127,112.37	\$ 373,794.12	18.6
US 77A						
0269-04-027						
STP 96(624)R	GR, STRS & SURF					
WORK ORDER- 06-03-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45	127,112.37	373,794.12	18.6
LAVACA	VIENNA	7.018	\$ 961,012.90	\$ 258,500.89	\$ 470,614.66	51.5
FM 530	0.1 MI. EAST OF NAVIDAD RIVER					
0515-04-022						
CSR 515-4-22	BASE & SURFACE					
WORK ORDER- 06-03-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
T. L. JAMES & COMPANY, INC.						
CONTRACT 04963065		TOTALS	961,012.90	258,500.89	470,614.66	51.5
LAVACA	AT LAVACA RIVER ON CR 229	.078	\$ 291,242.72	\$ 5,684.00	\$ 278,766.22	100.0
CR	#AA0229-02					
0913-29-018						
BR 95(112)OX	REP. BRIDGE					
LAVACA	AT SUPPLEJACK CRK ON CR 386	.057	\$ 198,082.48	\$.00	\$ 190,677.94	100.0
CR	#AA0386-01					
0913-29-020						
BR 95(114)OX	REPL BR					
WORK ORDER- 11-22-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09950052		TOTALS	489,325.20	5,684.00	469,444.16	100.0
LAVACA	OKRIDGE DR IN YOAKUM	1.235	\$ 1,287,935.93	\$.00	\$.00	.0
US 77A	DEMITT COUNTY LINE					
0269-04-030						
STP 96(923)R	WIDEN, GR, STRS, SURF, ADD C&G & STM DRN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09963010		TOTALS	1,287,935.93	.00	.00	0.0

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* TIME OF THIS RUN *

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MATAGORDA FM 1301 SH 35			9.295	\$ 1,336,649.91	\$ 12,918.38	\$ 482,956.04	38.0
1686-01-011 AR 1686-1-11 WIDENING, SEAL COAT, ACP							
WORK ORDER-	04-18-96	WORK BEGAN-	04-25-96				
DATE WORK COMPLETED-		TIME COMPUTED	05-04-96				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	42				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 03963030			TOTALS	1,336,649.91	12,918.38	482,956.04	38.0
MATAGORDA AT BRIAR CREEK ON CR 454 CR #AA0454-04			.071	\$ 170,627.06	\$ 45,725.40	\$ 100,672.20	62.1
0913-21-021 BR 95(100)OX REPL BRIDGE							
WORK ORDER-	06-03-96	WORK BEGAN-	07-10-96				
DATE WORK COMPLETED-		TIME COMPUTED	06-19-96				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37				
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 03963080			TOTALS	170,627.06	45,725.40	100,672.20	62.1
MATAGORDA E OF VAN VLECK SH 35 W OF BUCK'S BAYOU			3.322	\$ 6,820,699.79	\$ 104,735.33	\$ 4,799,622.62	74.0
0179-04-065 DPI 0114(6) GR, BS, SURF, C&G, STORM SEWER & PAV MRK							
WORK ORDER-	08-15-95	WORK BEGAN-	08-23-95				
DATE WORK COMPLETED-		TIME COMPUTED	08-31-95				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	65				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07950008			TOTALS	6,820,699.79	104,735.33	4,799,622.62	74.0
MATAGORDA FM 2853 SH 35 CL N OF PALACIOS			9.675	\$ 1,683,775.38	\$ 63,618.51	\$ 1,386,935.11	86.7
0179-07-018 CSR 179-7-18 GR & STRS (ADD SHLDRS)							
WORK ORDER-	11-07-95	WORK BEGAN-	12-05-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-23-95				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	94				
T. L. JAMES & COMPANY, INC.							
CONTRACT 09950030			TOTALS	1,683,775.38	63,618.51	1,386,935.11	86.7
VICTORIA E FRGT RD OF US 59 FM 444 RM 544+1.740			5.781	\$ 719,740.05	\$ 12,470.50	\$ 702,545.57	100.0
0840-01-013 CSR 840-1-13 TREAT EXIST. BASE, SCARIFY, WIDEN							
WORK ORDER-	04-18-96	WORK BEGAN-	04-30-96				
DATE WORK COMPLETED-	07-30-96	TIME COMPUTED	05-04-96				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	58				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 03963035			TOTALS	719,740.05	12,470.50	702,545.57	100.0
VICTORIA ETC US 59 OVERPASS			US 87	\$ 3,489,609.85	\$ 691,462.20	\$ 1,880,042.25	56.7
0088-05-070 ETC MC 88-5-70 ACP							
WORK ORDER-	05-07-96	WORK BEGAN-	05-28-96				
DATE WORK COMPLETED-		TIME COMPUTED	05-23-96				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	35				
BAY, INC.							
CONTRACT 03963058			TOTALS	3,489,609.85	691,462.20	1,880,042.25	56.7

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VICTORIA LP 175, N US 59 NEAR US 77 AT GOLDMAN HILL 0088-04-060 DB 95(1) GR, STRS & SURF		3.083	\$ 7,779,570.21	\$ 208,126.93	\$ 3,880,748.80	52.5
WORK ORDER- 06-02-95	WORK BEGAN- 07-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 232	PERCENT TIME USED- 68					
BAY, INC.						
CONTRACT 04950043		TOTALS	7,779,570.21	208,126.93	3,880,748.80	52.5
VICTORIA FM 236 LP 463 US 87 NW OF VICTORIA 2350-01-011 STP 96(704)UM GR STRS SURF		4.722	\$ 8,873,755.74	\$ 494,857.96	\$ 532,650.81	6.3
WORK ORDER- 00-00-00	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 4					
DEAN WORD COMPANY, LTD.						
CONTRACT 05963059		TOTALS	8,873,755.74	494,857.96	532,650.81	6.3
VICTORIA BAASS LN FM 236 US 59 0842-03-026 AR 842-3-26 ADD SHOULDERS AND ACP		2.489	\$ 1,100,885.61	.00	\$ 1,084,279.74	100.0
WORK ORDER- 10-10-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED- 07-15-96	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 103					
BAY, INC.						
CONTRACT 08950212		TOTALS	1,100,885.61	.00	1,084,279.74	100.0
VICTORIA LP 175 SH 185 MATCHETTE ROAD 0432-02-064 CSR 432-2-64 CONST LANES AT INTERSECTION		2.918	\$ 885,946.24	\$ 195,734.23	\$ 825,591.79	98.0
WORK ORDER- 01-25-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 77					
HUNTER INDUSTRIES, INC.						
CONTRACT 12950076		TOTALS	885,946.24	195,734.23	825,591.79	98.0
MHARTON FM 2614 FM 102 0.9 MI W OF US 59 0709-02-038 MMP 709-2-38 RECOND RD & BASE GR		12.424	\$ 867,252.00	.00	\$ 1,026,210.56	100.0
WORK ORDER- 08-30-95	WORK BEGAN- 09-27-95					
DATE WORK COMPLETED- 08-08-96	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 100					
HUBCO, INC.						
CONTRACT 07950128		TOTALS	867,252.00	.00	1,026,210.56	100.0
MHARTON AT BLUE CREEK IN EL CAMPO STR LP 525 ETC #13-241-008915026 0089-15-009 ETC CD 89-15-9 ADD CULVERT AND WINGMALLS		.026	\$ 194,839.40	.00	.00	.0
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07963094		TOTALS	194,839.40	.00	.00	0.0

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MHARTON	AT INTERSECTION OF FM 1300	.259	\$ 217,328.23	\$.00	.00	.0
SH 71	NORTH OF EL CAMPO					
0266-05-031						
CD 266-5-31	WIDEN PAVE, EXT STRUCT, BOX CULV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO.						
CONTRACT 08963051		TOTALS	217,328.23	.00	.00	0.0
DISTRICT CONTRACT AMOUNT				54,281,106.94		
DISTRICT ESTIMATES THIS MONTH				2,982,247.69		
DISTRICT TOTAL ESTIMATES PAID TO DATE				29,030,840.22		

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BASTROP AT FM 86		.307	\$ 224,673.35	7,164.72	233,773.99	99.9
FM 20 0115-04-030 CD 115-4-30 RECONSTRUCT INTERSECTION WORK ORDER- 04-08-96 WORK BEGAN- 05-06-96 DATE WORK COMPLETED- TIME COMPUTED 04-24-96 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 48 PERCENT TIME USED- 100 CAPITAL EXCAVATION COMPANY		TOTALS	224,673.35	7,164.72	233,773.99	99.9
BASTROP AT SOUTH SHORE OF LAKE BASTROP		.001	\$ 1,063,324.47	.00	975,922.47	96.6
PN 0914-18-022 C 914-18-22 GR, BASE & SURF WORK ORDER- 07-13-95 WORK BEGAN- 07-25-95 DATE WORK COMPLETED- TIME COMPUTED 07-29-95 CONTRACT WORKING DAYS- 127 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 117 PERCENT TIME USED- 92 AUSTIN BRIDGE & ROAD, INC.		TOTALS	1,063,324.47	.00	977,546.97	96.7
BLANCO AT MILLER CREEK		.607	\$ 667,015.90	100,749.35	262,928.19	41.4
US 281 0113-05-034 STP 96(101)RM WIDEN BRIDGE FOR ACCELERATION LANE WORK ORDER- 06-13-96 WORK BEGAN- 06-19-96 DATE WORK COMPLETED- TIME COMPUTED 06-29-96 CONTRACT WORKING DAYS- 153 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 37 PERCENT TIME USED- 24 S.F.M. CONSTRUCTION, INC.		TOTALS	667,015.90	100,749.35	262,928.19	41.4
BURNET HOOVER VALLEY ROAD, EAST		1.893	\$ 1,692,155.04	150,546.16	1,376,653.86	85.6
SH 29 0150-05-033 C 150-5-33 WIDEN TO 5-LANE URBAN SECTION WORK ORDER- 10-12-95 WORK BEGAN- 11-08-95 DATE WORK COMPLETED- TIME COMPUTED 10-28-95 CONTRACT WORKING DAYS- 238 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 186 PERCENT TIME USED- 78 BAY MAINTENANCE COMPANY, INC.		TOTALS	1,692,155.04	150,546.16	1,376,653.86	85.6
CALDWELL ETC US 183		85.083	\$ 1,184,831.89	623,108.51	996,587.17	88.7
FM 20 ETC BASRTOP C/L, ETC. 0115-03-018 ETC CPM 115-3-18 SEAL COAT WORK ORDER- 03-18-96 WORK BEGAN- 06-17-96 DATE WORK COMPLETED- TIME COMPUTED 06-17-96 CONTRACT WORKING DAYS- 44 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 43 PERCENT TIME USED- 98 JOE RICHARDS, INC.		TOTALS	1,184,831.89	623,108.51	996,587.17	88.7
CALDWELL ON CR 128 AT WEST FORK PLUM CREEK		.085	\$ 132,915.85	22,413.32	110,952.97	88.0
CR 0914-22-021 BR 93(288)OX REPL BR & APPRS WORK ORDER- 05-06-96 WORK BEGAN- 05-16-96 DATE WORK COMPLETED- TIME COMPUTED 05-22-96 CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 76 LISKA CONSTRUCTION COMPANY, INC.		TOTALS	132,915.85	22,413.32	110,952.97	88.0

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CALDWELL	ON CR 213 AT CLEAR FORK CREEK	.108	\$ 148,366.49	\$ 42,304.47	88,730.66	62.9
CR						
0914-22-022						
BR 93(293)OX	REPL BR & APPRS					
WORK ORDER- 06-26-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-96					
CONTRACT WORKING DAYS-	57 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 51					
TMES LLC						
CONTRACT 05963083		TOTALS	148,366.49	42,304.47	88,730.66	62.9

CALDWELL	0.644 KM E OF US 183	5.347	\$ 1,235,606.48	.00	.00	.0
SH 21	BASTROP COUNTY LINE					
0471-04-021						
STP 96(739)RM	WIDEN GR, STRS, REHAB BASE, HMACP					
WORK ORDER- 07-23-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	143 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 06963052		TOTALS	1,235,606.48	.00	.00	0.0

CALDWELL	FM 672	10.360	\$ 1,362,956.49	.00	.00	.0
FM 1854	FM 1185					
0384-04-023						
CSR 384-4-23	UPGRADE TO 2-11' LANES WITH 4' SHOULDERS					
WORK ORDER- 09-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS-	163 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 07963040		TOTALS	1,362,956.49	.00	.00	0.0

CALDWELL	FM 20	5.930	\$ 1,315,706.69	138,796.25	1,145,686.32	92.7
FM 713	FM 86					
0805-03-015						
CSR 805-3-15	WIDEN TO 2-11' LANES W/2-3' SHOULDERS					
WORK ORDER- 10-12-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	151 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	160 PERCENT TIME USED- 106					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950109		TOTALS	1,315,706.69	138,796.25	1,145,686.32	92.7

GILLESPIE	ETC FM 648	US 100.352	\$ 1,437,957.07	101,715.19	101,715.19	7.4
US 87	ETC 290					
0071-06-049	ETC					
CPM 71-6-49	SEAL COAT					
WORK ORDER- 03-18-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 48					
JOE RICHARDS, INC.						
CONTRACT 02960080		TOTALS	1,437,957.07	101,715.19	101,715.19	7.4

GILLESPIE	6.0 MI. S. OF US 290 IN HARPER	.918	\$ 958,397.40	10,817.65	906,528.58	99.7
RM 783	7.3 MI. S. OF US 290					
1135-01-013						
AR 1135-1-13	REALIGN CURVES TO MEET 55 MPH STD					
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	119 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	153 PERCENT TIME USED- 101					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08950096		TOTALS	958,397.40	10,817.65	906,528.58	99.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
GILLESPIE US 290 IN FREDERICKSBURG		1.273	\$ 2,245,583.00	\$ 237,023.42	\$ 1,631,512.70	76.4
SH 16 STADIUM DRIVE						
0291-01-039 MAUSTP 95(219)UM WIDEN AND INSTALL CURB AND GUTTER						
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 259	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 72					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950179		TOTALS	2,245,583.00	237,023.42	1,631,512.70	76.4
HAYS US 290 (STA 507+50/513)DRIPPING SPRINGS		.001	\$ 20,764.90	.00	\$ 17,695.24	89.7
VA LOOP 64 (STA 507+56/516.13)						
0914-33-017 STP 94(250)TE DEVELOP COUNTY TRIANGLE INTO GARDEN						
WORK ORDER- 05-03-96	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 93					
NALLE LANDSCAPE COMPANY						
CONTRACT 04963054		TOTALS	20,764.90	.00	17,695.24	89.7
HAYS S LOOP 4		9.621	\$ 1,012,491.28	.00	.00	.0
IH 35 BLANCO RIVER						
0016-C2-088 IM 35-3(189)210 UNDERSEAL & MICROSURFACE MAINLANES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08963095		TOTALS	1,012,491.28	.00	.00	0.0
HAYS AT FM 621		.257	\$ 191,281.15	.00	.00	.0
SH 123						
0366-C1-051 CD 366-1-51 INTERSECTION IMPROVEMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 08963104		TOTALS	191,281.15	.00	.00	0.0
HAYS ON CHAPARRAL DR AT LITTLE BEAR CREEK		.071	\$ 332,925.50	.00	\$ 343,049.26	100.0
CR NBI #141060AA0102001						
0914-33-020 BR 95(105)OX REPLACE BRIDGE						
WORK ORDER- 12-20-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED- 07-31-96	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 97					
DAYCO CONSTRUCTION CO.						
CONTRACT 11950086		TOTALS	332,925.50	.00	343,049.26	100.0
LEE FM 696		7.848	\$ 2,529,677.65	.00	.00	.0
US 77 SH 21						
0211-03-028 CSR 211-3-28 BASE OVERLAY & SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 227	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 08963097		TOTALS	2,529,677.65	.00	.00	0.0

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TRAVIS BALCONES WOODS DR		1.400	\$ 216,020.00	\$ 13,355.33	201,392.30	98.1
US 183 GREAT HILLS TRAIL						
0151-06-111						
CL 151-6-111 LANDSCAPE						
WORK ORDER- 02-16-95	WORK BEGAN- 02-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 90					
RICHARD T. NALLE, III						
CONTRACT 01950016		TOTALS	216,020.00	13,355.33	201,392.30	98.1
TRAVIS AT 0.2 MI. N. OF IH35/BEN WHITE BLVD.		.001	\$ 327,277.10	.00	318,405.65	100.0
US 290						
0113-13-084						
RW 113-13-84 ACQUIRE ROW & CONSTRUCT IRS PARKING LOT						
WORK ORDER- 01-29-96	WORK BEGAN- 01-30-96					
DATE WORK COMPLETED- 07-30-96	TIME COMPUTED 02-07-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 100					
JKL, INC.						
CONTRACT 01960028		TOTALS	327,277.10	.00	318,405.65	100.0
TRAVIS IH 35		2.333	\$ 3,732,854.88	195,448.46	1,675,221.41	47.2
FM 734 DESSAU ROAD						
3417-03-002						
STP 95(66)MM CONST 4-LANE ROAD						
WORK ORDER- 02-16-96	WORK BEGAN- 03-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 43					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88	195,448.46	1,675,221.41	47.2
TRAVIS 0.35 MI S OF PFENNIG LN		.001	\$ 69,657.00	.00	66,847.79	100.0
VA APPLEHOOD DRIVE						
0914-04-057						
STP 96(15)MM MOKAN TRAIL						
WORK ORDER- 03-18-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED- 07-26-96	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960007		TOTALS	1,256,859.80	27,530.02	1,297,106.91	99.9
TRAVIS AT CYPRESS CREEK		.001	\$ 52,076.45	1,532.24	50,053.25	98.0
RM 2769						
2718-01-007						
CD 2718-1-7 EROSION CONTROL						
WORK ORDER- 03-22-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 60					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 02960048		TOTALS	52,076.45	1,532.24	50,053.25	98.0

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NBS CONSTRUCTION, INCORPORATED						
TRAVIS	DESSAU ROAD	.001	\$ 203,519.95'	.00'	192,948.14'	99.4'
VA	TIMBERBEND DRIVE					
0914-04-039						
STP 94(249)TE	BIKENAYS					
WORK ORDER- 04-11-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 138					
CONTRACT 02960076		TOTALS	203,519.95'	.00'	192,948.14'	99.4'
H. B. ZACHRY COMPANY						
TRAVIS	CREEK MOUNTAIN ROAD	.930	\$ 1,829,107.81'	.00'	1,741,709.11'	99.9'
RM 2222	HIGHLAND HILLS CIRCLE					
2100-01-026						
STP 95(179)R	ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER- 05-01-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-95					
CONTRACT WORKING DAYS- 211	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 100					
CONTRACT 03950004		TOTALS	1,829,107.81'	.00'	1,741,709.11'	99.9'
MILLIRON CONSTRUCTION, INC.						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 534,750.00'	102,179.56'	586,802.24'	99.9'
VA						
0914-00-068						
C 914-00-68	TRAFFIC SIGNALS (NON SITE SPECIFIC)					
WORK ORDER- 04-20-95	WORK BEGAN- 06-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 125					
WORKING DAYS CHARGED- 485	PERCENT TIME USED- 100					
CONTRACT 03950065		TOTALS	534,750.00'	102,179.56'	586,802.24'	99.9'
MARTIN K. EBY CONSTRUCTION CO., INC.						
TRAVIS	EAST END WILLIAMSON CREEK BR	1.715	\$ 23,293,834.29'	1,104,006.87'	3,143,093.21'	14.2'
US 290	0.5 MI E OF INDUSTRIAL OAKS					
0113-09-048						
NH 96(630)M	CONST FRTG RDS & MAIN LNS					
WORK ORDER- 05-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-96					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 9					
CONTRACT 03963001		TOTALS	23,293,834.29'	1,104,006.87'	3,143,093.21'	14.2'
AUSTIN BRIDGE & ROAD, INC.						
TRAVIS	IH 35	6.204	\$ 1,323,616.40'	12,876.14'	1,238,328.98'	98.4'
US 290	E OF CROSS PARK DRIVE					
0114-01-047						
CPM 114-1-47	OVERLAY & 1CST					
WORK ORDER- 04-29-96	WORK BEGAN- 05-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-96					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 70					
CONTRACT 03963031		TOTALS	1,323,616.40'	12,876.14'	1,238,328.98'	98.4'
CAPITAL EXCAVATION COMPANY						
TRAVIS	AT 0.2 MI E OF LP 360	.301	\$ 138,182.58'	1,325.55'	125,814.97'	95.8'
RM 2244	(AT VILLAGE AT WESTLAKE)					
2102-01-042						
CC 2102-1-42	ADD TURN LANE AND TRAFFIC SIGNAL					
WORK ORDER- 04-08-96	WORK BEGAN- 04-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 93					
CONTRACT 03963046		TOTALS	138,182.58'	1,325.55'	125,814.97'	95.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY CONTRACT 03963087		TOTALS	106,527.55'	1,025.43'	103,718.18'	99.9'
TRAVIS	S OF RM 2244 (ENTRANCE TO VILLAGE AT WESTLAKE)	.149	\$ 106,527.55'	1,025.43'	103,718.18'	99.9'
LP 360						
0113-13-113						
CC 113-13-113	ADD DUAL LEFT TURN BAY					
WORK ORDER- 04-08-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS- 28	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 93					
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 04930055		TOTALS	260,561.44'	1,568.00'	247,015.61'	96.7'
TRAVIS	AT LP 1 INTCHG	.001	\$ 260,561.44'	1,568.00'	247,015.61'	96.7'
US 183						
0151-06-104						
CL 151-6-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 88					
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 04963013		TOTALS	384,003.60'	.00'	.00'	0.0'
WILLIAMSON	S OF FM 3406	.862	\$ 11,815.00'	.00'	.00'	.0'
IH 35	S OF US 79					
0015-09-125						
IM 35-3(193)253	REFURBISH GUIDE SIGNS					
TRAVIS	S OF US 290	10.941	\$ 372,188.60'	.00'	.00'	.0'
IH 35	S OF WM CANNON					
0015-13-243						
IM 35-3(194)229	REFURBISH GUIDE SIGNS					
WORK ORDER- 05-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-96					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 04963041		TOTALS	4,142,980.99'	633,764.23'	1,307,436.72'	33.2'
TRAVIS	DESSAU RD	1.454	\$ 4,142,980.99'	633,764.23'	1,307,436.72'	33.2'
FM 734	1.45 MILES EAST					
3417-03-004						
C 3417-3-4	CONST 4-LN RDMY					
WORK ORDER- 05-20-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS- 244	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 31					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 04963059		TOTALS	1,179,999.99'	325,503.44'	359,322.13'	32.0'
TRAVIS	LP 111 (AIRPORT BLVD)	3.428	\$ 1,179,999.99'	325,503.44'	359,322.13'	32.0'
IH 35	COLORADO RIVER BRIDGE					
0015-13-255						
IM 35-3(192)233	MILL, SEAL, & OV MAIN LANES					
WORK ORDER- 05-21-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-96					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 31					
HUNTER INDUSTRIES, INC. CONTRACT 05963007		TOTALS	961,223.98'	.00'	.00'	0.0'
TRAVIS	LP 111 (AIRPORT BLVD)	2.970	\$ 961,223.98'	.00'	.00'	.0'
IH 35	4TH STREET					
0015-13-254						
IM 35-3(195)237	MILL, SEAL, & OVERLAY FRT ROADS					
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 28					

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TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 514,952.65'	.00'	.00'	.0'
VA 0914-00-069 C 914-00-69 TRAFFIC SIGNALS (NON SITE SPECIFIC)						
WORK ORDER- 06-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05963016		TOTALS	514,952.65'	.00'	.00'	0.0'
TRAVIS MANOR ROAD		1.628	\$ 342,502.00'	88,382.81'	149,766.77'	46.0'
LP 111 BOLM ROAD						
0151-06-112						
STP 96(102)MM AIRPORT BLVD SIDEWALKS						
WORK ORDER- 07-08-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
CHASCO CONTRACTING						
CONTRACT 05963091		TOTALS	342,502.00'	88,382.81'	149,766.77'	46.0'
TRAVIS FORT VIEW ROAD		1.950	\$ 35,467,107.03'	37,829.43'	34,815,758.77'	99.9'
US 290 0.2 MI E OF SOUTH CONGRESS						
0113-13-067						
NH 92(57)M GR STRS & SURF						
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 115					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03'	37,829.43'	34,815,758.77'	99.9'
TRAVIS WILLIAMSON COUNTY LINE		1.836	\$ 23,680,168.24'	442,661.61'	21,774,948.28'	97.3'
US 183 BALCONES WOODS DRIVE						
0151-06-080						
MANH 93(81)M GR, STRS, BS & SURF (TO FREEWAY STDS)						
WORK ORDER- 08-17-93	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	PERCENT TIME USED- 115					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24'	442,661.61'	21,774,948.28'	97.3'
TRAVIS SAINT STEPHENS SCHOOL ROAD		.871	\$ 3,519,372.94'	.00'	.00'	.0'
RM 2244 LP 360						
2102-01-025						
STP 96(813)R CONT. LT TURN LA, SHLDRS, BASE OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94'	.00'	.00'	0.0'
TRAVIS AT WESTBANK DRIVE		.349	\$ 170,984.16'	.00'	174,852.82'	99.9'
LP 360						
0113-13-108						
STP 93(212)HES HDN, GR, BASE & SURF						
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16'	.00'	174,852.82'	99.9'

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TRAVIS RM 2222 RM 620 QUINLAN PARK ROAD 0683-02-039 STP 94(171)MM GR, STRS, BASE & SURF		2.196	\$ 4,879,173.74	\$ 9,164.23	\$ 4,238,334.93	91.5
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	9,164.23	4,238,334.93	91.5
TRAVIS MH 8055-14-001 C 8055-14-1		1.777	\$ 2,444,843.10	\$ 26,915.57	\$ 2,362,501.25	99.9
IN AUSTIN ON LAMAR BLVD FROM AIRPORT BLVD TO US HWY 183						
RECONSTRUCT TO 6-LANE DIVIDED						
WORK ORDER- 09-30-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940028		TOTALS	2,444,843.10	26,915.57	2,362,501.25	99.9
TRAVIS LP 275 0016-01-070 STP 91(80)MM		0.908	\$ 3,320,660.01	\$ 77,330.25	\$ 1,191,301.79	37.7
ON S CONGRESS AVE FR US 290 N OF WILLIAMSON CRK						
RECONST TO 60' C&G SECTION						
WORK ORDER- 12-05-95	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01	77,330.25	1,191,301.79	37.7
TRAVIS IH 35 0015-13-238 IM 35-3(185)240		1.477	\$ 308,183.90	\$ 358.98	\$ 270,367.55	97.0
IH35 FRT RDS FROM RUNDBERG LANE US 183						
S.E.T.'S, EXTEND TURNAROUND, STORM SEWER						
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 160					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950074		TOTALS	308,183.90	358.98	270,367.55	97.0
TRAVIS IH 35 0015-13-249 CPM 15-13-249		3.037	\$ 869,321.01	\$ 22,575.40	\$ 847,826.69	99.9
FRT RDS FROM WOODWARD AVE 5TH STREET						
MILL, SEAL, & OVERLAY FRT ROADS						
WORK ORDER- 10-10-95	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950090		TOTALS	869,321.01	22,575.40	847,826.69	99.9
TRAVIS VA 0914-04-044 C 914-4-44		0.002	\$ 894,915.27	\$.00	\$ 899,367.21	100.0
AT MCKINNEY FALLS STATE PARK						
REHAB/REPAIR PARK ROAD & PARK LOTS B,C,D						
WORK ORDER- 10-23-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED- 07-18-96	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950093		TOTALS	894,915.27	.00	899,367.21	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNTER INDUSTRIES, INC.						
CONTRACT 08950100		TOTALS	701,878.06'	485,322.70'	610,914.81'	91.6'
TRAVIS	STONEBRIDGE	2.339	\$ 701,878.06'	485,322.70'	610,914.81'	91.6'
LP 1	N OF STECK AVENUE					
3136-01-102						
CPM 3136-1-102	MILL, SEAL & OVERLAY MAINLANES					
WORK ORDER- 10-10-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 54					
ISI OPERATING CORP.						
CONTRACT 08950145		TOTALS	515,482.10'	26,616.45'	523,809.90'	100.0'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 515,482.10'	26,616.45'	523,809.90'	100.0'
VA						
0914-00-074						
C 914-00-74	PAVEMENT MARKING					
WORK ORDER- 09-18-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	08-16-96 TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 91					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52'	.00'	.00'	0.0'
TRAVIS	0.2 MI E OF SOUTH CONGRESS	.001	\$ 19,848,921.52'	.00'	.00'	0.0'
US 290	N OF HOODWARD ST					
0113-13-072						
NH 96(790)M	CONST INTCHG (PHASE I)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08963052		TOTALS	486,458.00'	.00'	.00'	0.0'
TRAVIS	AT GAINES RANCH LOOP SOUTH OF BARTON CRK	.001	\$ 486,458.00'	.00'	.00'	0.0'
LP 1						
3136-01-104						
CC 3136-1-104	CONST EXIT RAMP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88'	.00'	.00'	0.0'
TRAVIS	SHILOH LN	2.198	\$ 5,729,550.88'	.00'	.00'	0.0'
FM 2304	N OF SLAUGHTER CREEK					
2689-01-017						
STP 96(852)MM	WDN, GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	341 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08963092		TOTALS	681,178.51'	.00'	.00'	0.0'
TRAVIS	VARIOUS LOCATIONS IN MPO (ATS)	39.672	\$ 454,187.13'	.00'	.00'	0.0'
IH 35						
0914-00-084						
IM 35-3(196)221	FY96 REPLACE TERMINAL ANCHOR SECTIONS					
TRAVIS	VARIOUS LOCATIONS IN DISTRICT RURAL AREA	35.144	\$ 226,991.38'	.00'	.00'	0.0'
IH 35						
0914-00-085						
IM 35-3(196)221	FY96 REPLACE TERMINAL ANCHOR SECTIONS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						

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MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93'	394,264.48'	46,988,658.79'	98.1'
TRAVIS	0.3 MI E OF BRODIE LN	1.608	\$ 50,435,315.93'	394,264.48'	46,988,658.79'	98.1'
US 290	LP 360					
0113-09-047						
NH 92(103)M	GR STRS BASE CONC PAV ACP ILLM SIGN SIGS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 122					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00'	.00'	197,365.42'	88.5'
TRAVIS	FM 1325	2.080	\$ 234,733.00'	.00'	197,365.42'	88.5'
US 183	GEORGIAN DR					
0151-06-108						
CL 151-6-108	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-12-94	WORK BEGAN- 11-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
U.C.C., INC.						
CONTRACT 09963034		TOTALS	164,273.25'	.00'	.00'	0.0'
TRAVIS	AT 0.2 MI N OF IH 35/BEN WHITE BLVD	.001	\$ 164,273.25'	.00'	.00'	.0'
US 290						
0113-13-117						
RH 113-13-117	ROW,CONST PARKING LOT,RELOCATE IMPROVMTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
TOMMY L. JOHNSON, INC.						
CONTRACT 09963051		TOTALS	195,760.00'	.00'	.00'	0.0'
TRAVIS	AT LP 360 INTERCHANGE	.001	\$ 195,760.00'	.00'	.00'	.0'
US 290						
0113-13-112						
C 113-13-112	LANDSCAPING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98'	2,010,882.01'	57,795,019.39'	85.3'
TRAVIS	E OF SP RR	3.329	\$ 71,328,098.98'	2,010,882.01'	57,795,019.39'	85.3'
US 183	LP 275 (N LAMAR BLVD.)					
0151-06-078						
NH 94(2)M	CONST ELEVATED STRUCTURE					
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03'	165,522.90'	5,385,790.09'	64.7'
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS	1.748	\$ 8,759,583.03'	165,522.90'	5,385,790.09'	64.7'
US 290	0.3 MI E OF BRODIE LN					
0113-09-049						
C 113-9-49	CONST MAIN LNS					
WORK ORDER- 12-27-94	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 119					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					

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TRAVIS	AT CAMP CRAFT, WESTLAKE, & WESTBANK DR.S	.300	\$ 186,752.95'	5,837.88'	218,087.40'	100.0'
RM 2244						
2102-01-039						
CD 2102-1-39	ADD RIGHT TURN LANES AT 3 LOCATIONS					
WORK ORDER- 01-08-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED- 07-09-96	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 90					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 12950073		TOTALS	186,752.95'	5,837.88'	218,087.40'	100.0'

WILLIAMSON	AT RM 620	.001	\$ 924,819.81'	8,965.13'	886,200.16'	99.9'
US 183						
0151-05-066						
STP 95(65)MM	INTERSECTION IMPROVEMENTS					
WORK ORDER- 03-28-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED- 04-13-95	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 95					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02950009		TOTALS	924,819.81'	8,965.13'	886,200.16'	99.9'

WILLIAMSON	600 FT W OF STARWOOD DR	.312	\$ 74,253.05'	1,278.51'	63,194.70'	100.0'
RM 1431	600 FT E OF CR 185					
1378-02-014						
CD 1378-2-14	ADD LEFT TURN LANES					
WORK ORDER- 03-18-96	WORK BEGAN- 05-17-96					
DATE WORK COMPLETED- 07-26-96	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS- 14	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 93					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960087		TOTALS	74,253.05'	1,278.51'	63,194.70'	100.0'

WILLIAMSON	AT ONION CREEK	.015	\$ 167,767.50'	233.70'	162,420.49'	99.9'
FM 3406						
1378-06-006						
CC 1378-6-6	DRAINAGE IMPROVEMENTS					
WORK ORDER- 04-11-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED- 04-27-96	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 72					
S.F.H. CONSTRUCTION, INC.						
CONTRACT 03963041		TOTALS	167,767.50'	233.70'	162,420.49'	99.9'

WILLIAMSON	COTTONWOOD CREEK	27.188	\$ 1,939,319.69'	58,974.55'	1,445,031.01'	79.4'
US 79	FM 3349					
0204-02-022						
CPM 204-2-22	MICROSURFACE & 1CST					
WORK ORDER- 04-26-96	WORK BEGAN- 05-20-96					
DATE WORK COMPLETED- 05-20-96	TIME COMPUTED 05-20-96					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 115					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03963059		TOTALS	1,939,319.69'	58,974.55'	1,445,031.01'	79.4'

WILLIAMSON	FM 2338	1.327	\$ 733,873.10'	243.20'	653,792.79'	97.1'
FM 3405	WEST OF RUSSELL PARK RD					
1755-03-004						
CSR 1755-3-4	BASE OVERLAY, WIDENING, AND TWO CST					
WORK ORDER- 06-12-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED- 06-28-95	TIME COMPUTED 06-28-95					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 128					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 04950035		TOTALS	733,873.10'	243.20'	653,792.79'	97.1'

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WILLIAMSON AT VARIOUS BRIDGES ON IH35 IN MMSN CNTY		.001	\$ 170,900.00	\$.00	169,653.58	99.9
VA 0914-05-075 IM 35-3(184)252 REPAIR SEALED EXPANSION JOINTS						
WORK ORDER- 06-16-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 67					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05950020		TOTALS	170,900.00	.00	169,653.58	99.9
WILLIAMSON HUNTERS CHASE DR		.472	\$ 11,824,912.47	\$ 318,917.76	4,878,298.16	43.4
US 183 TRAVIS C/L 0151-05-063 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 227	PERCENT TIME USED- 56					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	318,917.76	4,878,298.16	43.4
WILLIAMSON 0.5 KM S OF SH 29		5.947	\$ 1,276,109.60	\$ 94,364.60	94,364.60	7.7
FM 1660 5.1 KM N OF US 79 1566-01-006 STP 96(740)R WIDEN TO 2-3.6 M LANES W/O.9 M SHOULDERS						
WORK ORDER- 07-24-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-96					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 6					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06963022		TOTALS	1,276,109.60	94,364.60	94,364.60	7.7
WILLIAMSON AT CORNERHOOD, O'CONNER, & WYOMING SPRGS		.601	\$ 511,494.90	\$ 1,776.59	512,851.15	99.9
RM 620 0683-01-051 CD 683-1-51 ADD LEFT TURN LANE						
WORK ORDER- 08-15-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 96					
JKL, INC.						
CONTRACT 07950134		TOTALS	511,494.90	1,776.59	512,851.15	99.9
WILLIAMSON RM 2338		1.457	\$ 3,942,295.00	\$ 10,532.12	3,735,646.94	99.7
IH 35 SH 29 0015-08-100 MAUSTP 94(319) GR, STRS, BS & SURF						
WORK ORDER- 09-30-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED- 269	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	10,532.12	3,735,646.94	99.7
WILLIAMSON PROVIDENT LANE IN ROUNDROCK		.113	\$ 119,962.00	\$ 14,163.12	198,359.13	99.9
US 79 FM 685 0204-01-040 CSR 204-1-40 UPGRADE SMALL DRAINAGE STRUCTURES						
WORK ORDER- 09-15-95	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 61					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950091		TOTALS	119,962.00	14,163.12	198,359.13	99.9

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WILLIAMSON SH 195 0440-01-032 CSR 440-1-32 ADD SHOULDERS		6.193	\$ 3,270,729.76	\$ 80,236.49	\$ 1,123,226.22	36.1
WORK ORDER- 10-10-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 63					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	80,236.49	1,123,226.22	36.1
WILLIAMSON US 79 0204-04-036 CPM 204-4-36 SEAL & OVERLAY		5.492	\$ 688,538.75	\$ 5,343.75	\$ 57,543.87	8.7
WORK ORDER- 10-02-95	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 40					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75	5,343.75	57,543.87	8.7
WILLIAMSON CS 0914-05-064 STP 95(33)MM RECONSTRUCT TO 5-LN URBAN		.430	\$ 1,184,889.84	\$ 130,969.11	\$ 711,375.07	63.1
WORK ORDER- 10-12-95	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 48					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84	130,969.11	711,375.07	63.1
WILLIAMSON FM 1325 1376-01-016 STP 95(299)HES MHN PAVED SHOULDER & INST CONT TURN LN		.928	\$ 729,071.70	\$ 1,898.53	\$ 716,425.39	99.9
WORK ORDER- 10-11-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950180		TOTALS	729,071.70	1,898.53	716,425.39	99.9
WILLIAMSON US 79 0204-02-019 CSR 204-2-19 UPGRADE SMALL DRAINAGE STRUCTURES		10.102	\$ 110,717.40	\$ 2,989.79	\$ 105,846.43	99.9
WILLIAMSON US 79 0204-03-035 CSR 204-3-35 UPGRADE SMALL DRAINAGE STRUCTURES		2.445	\$ 114,529.50	.00	\$ 102,658.22	94.3
WORK ORDER- 09-08-95	WORK BEGAN- 09-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
DAYCO CONSTRUCTION CO.						
CONTRACT 08950213		TOTALS	225,246.90	2,989.79	208,504.65	97.4
WILLIAMSON SH 29 0337-01-020 C 337-1-20 HIDEN GR, STR, BS AND ASPH CONC PYT		.363	\$ 2,333,055.43	\$ 102,961.41	\$ 1,253,912.10	56.5
WORK ORDER- 10-11-95	WORK BEGAN- 01-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 75					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	102,961.41	1,253,912.10	56.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON US 79 0204-02-021 STP 96(840)RM ADD LEFT TURN LANE		1.086	\$ 1,448,619.53	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	204 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53	.00	.00	0.0

WILLIAMSON	RM 1431	4.309	\$ 4,336,083.12	\$ 135,283.98	\$ 2,557,408.37	62.0
FM 734	RM 620					
3417-02-004						
C 3417-2-4	GR, STRS & SURF					
WORK ORDER- 11-08-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 65					
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12	135,283.98	2,557,408.37	62.0

WILLIAMSON	AT RIDGELINE, PECAN PARK & LAKECREEK PKWY	.830	\$ 388,666.60	\$.00	\$ 413,611.97	99.9
RM 620						
0683-01-050						
STP 95(16)MM	CONSTRUCT LEFT TURN LANE					
WILLIAMSON	AT PECAN PARK BLVD	.001	\$ 37,896.50	\$.00	\$ 37,061.08	99.9
RM 620						
0683-01-053						
C 683-1-53	TRAFFIC SIGNAL					
WORK ORDER- 03-03-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 102					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12940007		TOTALS	426,563.10	.00	450,673.05	99.9

			DISTRICT CONTRACT AMOUNT		329,778,359.92	
			DISTRICT ESTIMATES THIS MONTH		8,617,551.35	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		219,172,130.99	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA ETC MEDINA CO LINE, N		0.3	245.780	\$ 2,873,632.90	\$.00	2,715,125.54'100.0'
IH 35 ETC MI N OF FM 2790						
0017-04-026 ETC						
CPM 17-4-26 SEAL COAT(EAST FRONTAGE ROAD)						
WORK ORDER- 03-28-96		WORK BEGAN- 05-31-96				
DATE WORK COMPLETED- 08-20-96		TIME COMPUTED 05-31-96				
CONTRACT WORKING DAYS- 68		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 66				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02960010		TOTALS	2,873,632.90	.00	2,715,125.54	100.0
ATASCOSA US 281		5.597	\$ 679,085.70	\$ 20,705.78	\$ 676,388.90	100.0
FM 536 WILSON COUNTY LINE						
1009-03-009						
STP 96(134)RM GRAD, STR, BASE, SURF						
WORK ORDER- 03-26-96		WORK BEGAN- 03-27-96				
DATE WORK COMPLETED- 08-26-96		TIME COMPUTED 04-11-96				
CONTRACT WORKING DAYS- 78		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 77		PERCENT TIME USED- 99				
S. H. TOLLIVER COMPANY						
CONTRACT 02960030		TOTALS	679,085.70	20,705.78	676,388.90	100.0
ATASCOSA 0.2 MI E OF FM 1333, W		3.389	\$ 1,566,224.97	\$ 13,808.48	\$ 1,544,704.11	100.0
FM 476 FM 2504 AT ROSSVILLE						
0853-01-008						
CSR 853-1-8 GRAD, STR, BASE, SURF						
WORK ORDER- 08-14-95		WORK BEGAN- 08-22-95				
DATE WORK COMPLETED- 08-22-96		TIME COMPUTED 08-30-95				
CONTRACT WORKING DAYS- 165		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 163		PERCENT TIME USED- 99				
DEAN WORD COMPANY, LTD.						
CONTRACT 06950066		TOTALS	1,566,224.97	13,808.48	1,544,704.11	100.0
ATASCOSA 0.8 MI N OF US 281A, N OF CAMPBELLTON		2.140	\$ 635,851.93	\$ 180,315.82	\$ 589,925.39	100.0
IH 37 1.0 MI N OF FM 791						
0073-05-057						
IM 37-2(63)084 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
ATASCOSA 1.0 MI N OF FM 791		7.621	\$ 2,308,014.88	\$ 279,293.09	\$ 2,413,546.93	100.0
IH 37 ATASCOSA/LIVE OAK CO LINE						
0073-06-040						
IM 37-2(63)084 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 10-06-95		WORK BEGAN- 03-29-96				
DATE WORK COMPLETED- 08-22-96		TIME COMPUTED 10-22-95				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 68		PERCENT TIME USED- 65				
HUNTER INDUSTRIES, INC.						
CONTRACT 08950125		TOTALS	2,943,866.81	459,608.91	3,003,472.32	100.0
ATASCOSA AT LAGUNILLAS CR, LIVE OAK CR & SAN		.701	\$ 1,284,494.46	\$ 59,391.40	\$ 444,709.31	36.4
SH 97 MIGUEL CR(2.8, 9.8 & 11.2 MI S OF SH 85)						
0328-06-021						
BR 96(5) REPLACE BRIDGES & APPROACHES						
WORK ORDER- 01-26-96		WORK BEGAN- 03-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-11-96				
CONTRACT WORKING DAYS- 230		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 72		PERCENT TIME USED- 31				
SHANNON-MONK, INC.						
CONTRACT 12950046		TOTALS	1,284,494.46	59,391.40	444,709.31	36.4
BEXAR ON O'CONNOR RD (PS 1503-02) FR IH 35		1.458	\$ 2,464,135.00	\$ 257.25	\$ 2,464,485.95	100.0
MH MILLER RD						
0915-12-134						
STP 93(196)MM GRAD, STR, BASE, SURF						
WORK ORDER- 03-10-94		WORK BEGAN- 04-13-94				
DATE WORK COMPLETED- 07-12-96		TIME COMPUTED 03-26-94				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 334		PERCENT TIME USED- 99				
DEAN WORD COMPANY, LTD.						
CONTRACT 01940002		TOTALS	2,464,135.00	257.25	2,464,485.95	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT VALLEY HI DR, MEDINA BASE RD AND RAY ELLISON BLVD		.002	\$ 271,141.70	\$ 48,930.23	195,704.32	75.9
IH 410 0521-05-104 CD 521-5-104						
INSTALL ILLUMINATION						
WORK ORDER- 02-07-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 57					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01960015		TOTALS	271,141.70	48,930.23	195,704.32	75.9
BEXAR 0.1 MI E OF ACKERMAN RD LP 1604 (VARIOUS LOCATIONS)		.001	\$ 305,034.00	\$ 4,410.21	307,504.65	100.0
FM 78 0025-09-067 CAD 25-9-67						
AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 02-27-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED- 07-02-96	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01960031		TOTALS	305,034.00	4,410.21	307,504.65	100.0
BEXAR IN LIVE OAK ON TOEPPERWEIN RD AT NARROW PASS		.001	\$ 45,466.46	\$ 938.42	46,661.94	100.0
CS 0915-12-206 STP 95(344)MM						
INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-13-96	WORK BEGAN- 05-23-96					
DATE WORK COMPLETED- 07-25-96	TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 93					
MICA CORPORATION						
CONTRACT 01960043		TOTALS	45,466.46	938.42	46,661.94	100.0
BEXAR US 90 (W), S LP 1604 0.7 MI N OF FM 2536		4.938	\$ 1,144,521.02	\$ 101,376.55	471,304.88	43.7
2452-01-030 STP 96(136)R						
GR, BS & SURF						
WORK ORDER- 04-11-96	WORK BEGAN- 05-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 46					
DEAN WORD COMPANY, LTD.						
CONTRACT 02960008		TOTALS	1,144,521.02	101,376.55	471,304.88	43.7
BEXAR IH 410 US 281		3.696	\$ 1,072,416.82	\$ 253,533.36	905,318.73	88.8
0253-04-103 CPM 253-4-103						
PLAN, SEAL COAT, ACP OVERLAY, PAV MARK						
WORK ORDER- 05-20-96	WORK BEGAN- 06-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-96					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 70					
DEAN WORD COMPANY, LTD.						
CONTRACT 02960022		TOTALS	1,072,416.82	253,533.36	905,318.73	88.8
BEXAR 1,126 M SW OF LP 1604(SOMERSET RD), W ATASCOSA COUNTY LINE		7.400	\$ 1,485,017.67	\$ 142,722.48	1,114,260.46	78.9
FM 2790 1741-02-024 STP 96(135)R						
GRAD, STR, BASE, SURF						
WORK ORDER- 03-18-96	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS- 156	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 59					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960069		TOTALS	1,485,017.67	142,722.48	1,114,260.46	78.9

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BEXAR LP 1604		4.934	\$ 8,889,945.47	.00	9,183,762.39	99.9
FM 1957 FM 3487						
2104-02-017						
STP 92(5)MM GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	386 PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9
BEXAR US 281		1.466	\$ 529,687.68	65,164.30	195,405.62	38.8
FM 2537 OLD PLEASANTON RD						
2441-01-010						
AR 2441-1-10 GRAD, STR, BASE, SURF						
WORK ORDER- 05-06-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 21					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963042		TOTALS	529,687.68	65,164.30	195,405.62	38.8
BEXAR IH 10		15.083	\$ 3,703,960.03	422,046.73	724,579.37	20.5
IH 35 LP 13						
0017-09-071						
IM 35-2(223)151 SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 05-13-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 38					
DEAN WORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03	422,046.73	724,579.37	20.5
BEXAR SAN ANTONIO RIVER, N		3.200	\$ 2,986,254.49	.00	.00	.0
US 281 0.3 MI S OF BASSE RD						
0073-08-121						
NH 96(611) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 05-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM		1.618	\$ 15,110,349.59	130,368.60	14,891,939.53	99.9
MH 0.5 MI W OF WETMORE RD TO NACOGDOCHES RD						
8000-15-004						
MANH 94(33)M GR, STRS, BASE, SURF, ILLUMIN & SIGN						
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	309 ADDL DAYS GRANTED- 102					
WORKING DAYS CHARGED-	411 PERCENT TIME USED- 100					
MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59	130,368.60	14,891,939.53	99.9
BEXAR LP 1604, 1.9 KM S OF US 90, W		1.289	\$ 839,548.28	140,127.42	556,201.91	69.7
FM 143 CAGNON RD(NEW LOCATION W OF SAN ANTONIO)						
3615-01-001						
A 3615-1-1 GRAD, STR, BASE, SURF						
WORK ORDER- 05-20-96	WORK BEGAN- 06-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 35					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963025		TOTALS	839,548.28	140,127.42	556,201.91	69.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	1.7 MI S OF US 90	3.361	\$ 380,480.75	\$ 49,846.82	\$ 99,585.33	27.5
LP 353	TAFT BLVD, 0.1 MI S OF US 90					
0017-01-020						
CPM 17-1-20	PLAN, ACP OVERLAY					
WORK ORDER- 07-08-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	57 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 21					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
	CONTRACT 04963034	TOTALS	380,480.75	49,846.82	99,585.33	27.5

BEXAR	IN SAN ANTONIO FR IH 10	.001	\$ 209,290.91	.00	\$ 262,334.58	99.9
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	.946	\$ 17,529,709.10	\$ 798,077.28	\$ 11,744,378.70	70.5
IH 410	JACKSON-KELLER RD					
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	689 ADDL DAYS GRANTED-					7
WORKING DAYS CHARGED-	340 PERCENT TIME USED- 49					
H. B. ZACHRY COMPANY						
	CONTRACT 05950001	TOTALS	17,739,000.01	798,077.28	12,006,713.28	71.2

BEXAR	AT CALLAGHAN RD & AT BABCOCK RD	.001	\$ 951,627.80	\$ 13,999.80	\$ 1,005,040.54	100.0
IH 410						
0521-04-224						
CD 521-4-224	WIDENING OF UNDERCROSSING STREETS					
BEXAR	AT CALLAGHAN RD & BABCOCK RD	.001	\$ 6,760.00	.00	\$ 6,674.61	100.0
IH 410						
0521-04-226						
RW 521-4-226	UTIL ADJ					
WORK ORDER- 06-22-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	07-12-96 TIME COMPUTED 08-22-95					
CONTRACT WORKING DAYS-	109 ADDL DAYS GRANTED-					50
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 94					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 05950088	TOTALS	958,387.80	13,999.80	1,011,715.15	100.0

BEXAR	VARIOUS LOCATIONS (NORTH DISTRICT)	116.956	\$ 464,890.78	\$ 109,101.90	\$ 309,661.95	70.1
VA						
0915-00-064						
CPM 915-00-64	THERMOPLASTIC & RAISED PAVEMENT MARKINGS					
WORK ORDER- 06-12-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 29					
LECTRIC LITES COMPANY						
	CONTRACT 05963019	TOTALS	464,890.78	109,101.90	309,661.95	70.1

BEXAR	DISTRICTWIDE ON IH (1996)	.002	\$ 366,024.63	.00	.00	.0
VA						
0915-00-058						
IM 37-2(64)084	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS					
WORK ORDER- 06-13-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
	CONTRACT 05963037	TOTALS	366,024.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT SOUTHCROSS BLVD/SULPHUR SPRINGS RD		.003	\$ 241,287.26	\$.00	.00	.0
IH 410 IN SAN ANTONIO						
0521-06-077						
IM 410-4(285)596 TRAFFIC SIGNALS						
WORK ORDER- 08-28-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-27-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
COMSAT CORPORATION		CONTRACT 05963074	TOTALS	241,287.26	.00	.00 0.0
BEXAR VARIOUS LOCATIONS (SOUTH DISTRICT)		245.779	\$ 574,759.93	\$ 30,311.21	\$ 118,589.53	21.7
VA						
0915-00-061						
C 915-00-61 THERMOPLASTIC & RAISED PAVEMENT MARKINGS						
WORK ORDER- 06-24-96		WORK BEGAN- 07-10-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-10-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		31 PERCENT TIME USED- 52	*****			
D. I. J. CONSTRUCTION, INC.		CONTRACT 05963077	TOTALS	574,759.93	30,311.21	118,589.53 21.7
BEXAR IN SAN ANTONIO ON HUEBNER RD FROM FREDERICKSBURG RD TO LEON VALLEY ECL		2.878	\$ 8,972,228.61	\$ 171,279.74	\$ 8,415,751.86	98.7
MH						
0915-12-133						
STP 94(127)MM GRD, STR, BASE, SURF						
BEXAR IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI N OF HUEBNER RD, SOUTH TO HUEBNER RD		.374	\$ 525,335.38	\$ 172,697.99	\$ 436,583.03	87.4
MH						
8002-15-003						
CC 8002-15-3 GR, STRS, BASE & SURF						
WORK ORDER- 08-04-94		WORK BEGAN- 08-22-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-20-94	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		315 ADDL DAYS GRANTED- 106	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		415 PERCENT TIME USED- 99	*****			
E. E. HOOD & SONS, INC.		CONTRACT 06940001	TOTALS	9,497,563.99	343,977.73	8,852,334.89 98.1
BEXAR AT FM 1957 (POTRANCO RD) AND AT INGRAM ROAD		1.041	\$ 2,791,497.73	\$ 129,540.29	\$ 1,977,483.59	74.5
SH 151						
3508-01-011						
STP 95(199)HES GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER- 07-26-95		WORK BEGAN- 09-05-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-11-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		238 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		217 PERCENT TIME USED- 91	*****			
CAPITAL EXCAVATION COMPANY		CONTRACT 06950005	TOTALS	2,791,497.73	129,540.29	1,977,483.59 74.5
BEXAR DISTRICTWIDE		.001	\$ 318,597.71	\$.00	\$ 306,987.06	96.3
VA						
0915-00-054						
CPM 915-00-54 PLACE THERMOPLASTIC PAV MARK (FY 1995)						
WORK ORDER- 07-10-95		WORK BEGAN- 10-10-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-26-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		60 PERCENT TIME USED- 100	*****			
PAIGE BARRICADES, INC.		CONTRACT 06950052	TOTALS	318,597.71	.00	306,987.06 96.3
BEXAR IN SAN ANTONIO ON EAST SOUTHCROSS BLVD AT SALADO CREEK (EB & WB) PSN 2 & 3		.135	\$ 1,557,781.10	\$ 82,542.29	\$ 1,515,120.38	99.9
CS						
0915-12-136						
BR 93(395)OX GRAD, STR, BASE, SURF						
WORK ORDER- 07-28-95		WORK BEGAN- 08-10-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		210 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		198 PERCENT TIME USED- 94	*****			
ACME BRIDGE COMPANY, INC.		CONTRACT 06950087	TOTALS	1,557,781.10	82,542.29	1,515,120.38 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO FROM IH 410	1.947	\$ 5,388,942.64	\$.00	.00	.0
FM 1535	BRAESVIEW					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 06963007	TOTALS	5,388,942.64	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON MORAL DR FROM US 90	1.558	\$ 3,122,872.31	\$.00	.00	.0
CS	MARBACH RD					
0915-12-204						
STP 96(684)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 08-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
	CONTRACT 06963047	TOTALS	3,122,872.31	.00	.00	0.0

BEXAR	ON O'CONNOR RD (PS 1503) FR LP 1604	1.737	\$ 5,271,003.65	328,618.72	3,709,083.99	74.0
CS	STAHL RD					
0915-12-158						
STP 95(47)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
DEAN WORD COMPANY, LTD.						
	CONTRACT 07950009	TOTALS	5,271,003.65	328,618.72	3,709,083.99	74.0

BEXAR	0.4 MI N OF WURZBACH RD	1.666	\$ 32,698,998.05	693,200.10	8,209,517.80	26.4
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF WURZBACH RD	.001	\$ 1,038,236.98	26,112.19	604,813.71	61.3
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
MCCARTHY BROTHERS COMPANY						
	CONTRACT 07950071	TOTALS	33,737,235.03	719,312.29	8,814,331.51	27.5

BEXAR	ON CULEBRA RD AT OAKHILL (SAN ANTONIO)	.241	\$ 380,223.75	2,850.00	58,477.25	16.1
CS						
0915-12-159						
STP 95(200)MM	GR, STR, BASE, SURF & SIGNALS					
BEXAR	N CULEBRA RD FROM IH 410 (SAN ANTONIO)	.605	\$ 1,178,317.40	91,271.13	898,297.03	80.2
CS	0.5 MI E OF IH 410					
0915-12-164						
STP 95(201)MM	GR, STR, BS, SURF & SIGNALS					
WORK ORDER- 10-05-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 07950094	TOTALS	1,558,541.15	94,121.13	956,774.28	64.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH 10 0025-02-150 IH 10-4(286)573 PLANING, SEAL COAT & ASPHALTIC OVERLAY		12.107	\$ 2,825,999.62	\$.00	.00	.0
BEXAR US 281 0073-02-060 CPM 73-2-60 SEAL COAT		20.235	\$ 502,029.53	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DEAN WORD COMPANY, LTD.						
CONTRACT 07963007		TOTALS	3,328,029.15	.00	.00	0.0
BEXAR SH 151 3508-01-012 STP 96(713)HES GRAD, STR, BASE, SURF, SIGNING		1.208	\$ 3,168,611.58	\$.00	.00	.0
BEXAR AT OLD HMY 90, 1.3 KM N OF US 90						
WORK ORDER- 09-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963008		TOTALS	3,168,611.58	.00	.00	0.0
BEXAR MH 0915-12-122 STP 96(715)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		1.526	\$ 2,558,858.05	\$.00	.00	.0
BEXAR IN SAN ANTONIO ON EISENHAEUER RD FROM IH 35, E TO MIDCROWN DR						
WORK ORDER- 09-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DEAN WORD COMPANY, LTD.						
CONTRACT 07963031		TOTALS	2,558,858.05	.00	.00	0.0
BEXAR MH 8000-15-009 NH 96(738)M GR, STRS, BS & SURF		3.970	\$ 23,138,240.96	\$.00	.00	.0
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35						
WORK ORDER- 09-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96	.00	.00	0.0
BEXAR SP 421 0291-10-075 STP 94(155)MM GRAD, STR, BASE, SURF, SIGNALS		.289	\$ 2,198,738.78	6,882.66	2,076,906.14	100.0
BEXAR IN SAN ANTONIO ON SP 421 (BANDERA RD) AT CALLAGHAN RD						
WORK ORDER- 11-30-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				82
WORKING DAYS CHARGED-	PERCENT TIME USED-	214				114
SHANNON-MONK, INC.						
CONTRACT 08940006		TOTALS	2,198,738.78	6,882.66	2,076,906.14	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % TO DATE	* COMP*
BEXAR MH 0915-12-138 MAM-STP 95(263)MM GR, STR, BS & SURF		.891	\$ 5,078,428.36	\$ 117,742.04	\$ 2,963,522.84	61.4	
WORK ORDER- 10-06-95	WORK BEGAN- 11-27-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95						
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 14						
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 67						
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.							
CONTRACT 08950003		TOTALS	5,078,428.36	117,742.04	2,963,522.84	61.4	
BEXAR YA 0915-12-187 STP 95(264)MM SCHOOL FLASHER PROGRAM (1995)		.001	\$ 656,923.52	\$ 2,940.00	\$ 648,166.83	100.0	
WORK ORDER- 09-22-95	WORK BEGAN- 01-31-96						
DATE WORK COMPLETED- 08-09-96	TIME COMPUTED 11-22-95						
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 95						
MICA CORPORATION							
CONTRACT 08950018		TOTALS	656,923.52	2,940.00	648,166.83	100.0	
BEXAR FM 1518 0465-02-017 CSR 465-2-17 LP 1604 FM 1346 GRAD, STR, BASE, SURF		2.562	\$ 607,967.25	\$.00	\$ 692,851.59	99.9	
WORK ORDER- 10-09-95	WORK BEGAN- 10-30-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-25-95						
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 98						
DEAN WORD COMPANY, LTD.							
CONTRACT 08950229		TOTALS	607,967.25	.00	692,851.59	99.9	
BEXAR US 281 0253-04-105 CPM 253-4-105 RHAPSODY DR, N NAKOMA RD		3.351	\$ 503,069.56	\$.00	\$.00	.0	
SEAL COAT, ASPH OVERLAY (NB ONLY), PAV MRK							
BEXAR IH 410 0521-04-228 IM 410-4(288)567 LEON CREEK, N EVERS RD		3.806	\$ 1,000,264.28	\$.00	\$.00	.0	
PLANING, SEAL COAT, ASPH OVERLAY & PAV MRK							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 08963010		TOTALS	1,503,333.84	.00	.00	0.0	
BEXAR IH 410 0521-05-089 IM 410-4(287)577 NB & SB OVERPASSES OF MEDINA BASE ROAD		.707	\$ 1,160,579.49	\$.00	\$.00	.0	
REHAB OVERPASSES & APPROACHES							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
H. B. ZACHRY COMPANY							
CONTRACT 08963032		TOTALS	1,160,579.49	.00	.00	0.0	
BEXAR IH 35 0017-09-075 IM 35-4(290)150 AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO		.002	\$ 908,414.50	\$.00	\$.00	.0	
UPGRADE EXISTING SIGNALS							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT MARBACH ROAD		.002	\$ 113,897.55	\$.00	.00	.0
LP 1604						
2452-01-039						
C 2452-1-39 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05	.00	.00	0.0
BEXAR IN SAN ANTONIO ON O'CONNOR RD AT FM 2252		.359	\$ 575,281.26	\$.00	.00	.0
MH (NACOGDOCHES RD)						
0915-12-113						
STP 96(827)MM GRAD, STR, BASE, SURF, CURB, TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963093		TOTALS	575,281.26	.00	.00	0.0
BEXAR ON JUDSON RD FROM FM 2252		2.122	\$ 4,632,716.19	144,114.71	4,493,019.04	99.9
MH IH 35						
0915-12-135						
STP 94(305)MM GRAD, STR, BASE, SURF						
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 345	PERCENT TIME USED- 96					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09940005		TOTALS	4,632,716.19	144,114.71	4,493,019.04	99.9
BEXAR SH 16, NE		1.799	\$ 6,634,198.12	681,764.84	5,213,069.63	82.7
FM 1517 1.9 MI (HUEBNER RD)						
1478-01-007						
STP 95(202)MM GR, STRS, BASE & SURF						
WORK ORDER- 11-06-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS- 382	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 38					
H. B. ZACHRY COMPANY						
CONTRACT 09950035		TOTALS	6,634,198.12	681,764.84	5,213,069.63	82.7
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM		1.170	\$ 2,926,226.20	\$.00	.00	.0
MH SP 421 (CULEBRA), S TO COMMERCE ST						
0915-12-117						
STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20	.00	.00	0.0
BEXAR IN SAN ANTONIO ON E COMMERCE ST		.545	\$ 882,305.85	\$.00	.00	.0
CS FROM SPRR TO BOWIE ST						
0915-12-209						
CUS 915-12-209 GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963033		TOTALS	882,305.85	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-132 STP 96(826)MM IN LEON VALLEY ON WURZBACH RD FROM SEVILLE (MCL) TO EVERS RD (ECL) GRAD, STR, BASE, SURF		.870	\$ 1,412,872.30	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 09963054		TOTALS	1,412,872.30	.00	.00	0.0
BEXAR US 281 0253-04-102 CD 253-4-102 1.1 KM S OF LP 1604 (DONELLA DR) 0.3 KM N OF LP 1604 TURNAROUND & INTERSECTION IMPROVEMENTS		1.500	\$ 1,187,715.32	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32	.00	.00	0.0
BEXAR IH 410 0521-04-227 NH 95(74) INGRAM RD, E IH 35 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM		14.474	\$ 9,659,653.79	217,753.68	491,579.36	5.3
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 31					
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	217,753.68	491,579.36	5.3
BEXAR IH 37 0073-08-126 C 73-8-126 AT IH 410, S OF SAN ANTONIO LANDSCAPE DEVELOPEMENT		.002	\$ 211,714.50	4,428.90	198,738.15	98.8
WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 99					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50	4,951.40	199,944.65	94.6
BEXAR FM 78 0025-09-058 NH 93(90)M IH 410 CONNECTION, EAST 0.1 MI E OF ACKERMAN RD GR, STRS, BASE & SURF		2.358	\$ 4,494,291.69	194,979.89	1,819,863.02	42.6
WORK ORDER- 01-18-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 44					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69	194,979.89	1,819,863.02	42.6
BEXAR LP 1604 2452-01-032 STP 95(345)HES ETC AT MILITARY DRIVE WEST 0.8 MI N OF FM 1957 INSTALL TRAFFIC SIGNAL		.005	\$ 110,992.16	3,164.29	99,866.70	100.0
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED- 08-30-96	TIME COMPUTED 03-18-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 112					
COMSAT CORPORATION						
CONTRACT 11950011		TOTALS	110,992.16	3,164.29	99,866.70	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR ATASCOSA COUNTY LINE		14.579	\$ 2,333,716.88	\$ 185,090.19	\$ 2,204,795.62	99.4
IH 35 0017-03-049 IM 35-2(217)133						
0.5 MI S OF MEDINA RIVER						
PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 12-20-95	WORK BEGAN- 04-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
E. E. HOOD & SONS, INC.						
CONTRACT 11950050		TOTALS	2,333,716.88	185,090.19	2,204,795.62	99.4
BEXAR AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD,		.946	\$ 3,071,048.65	\$ 60,962.07	\$ 1,880,832.27	64.4
US 90 0024-07-036 NH 93(57)M						
WEST OF SAN ANTONIO						
GR, STRS, BASE, SURF, SIGN & UNDERPASS						
BEXAR AT MONTGOMERY RD/JOHN D. RYAN BLVD, M OF		.001	\$ 18,779.00	.00	\$ 18,343.46	99.9
US 90 0024-07-038 RH 24-7-38						
SAN ANTONIO						
PURCH BID ITEMS FOR RELOC OF UTILITIES						
WORK ORDER- 02-16-95	WORK BEGAN- 03-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
DEAN WORD COMPANY, LTD.						
CONTRACT 12940026		TOTALS	3,089,827.65	60,962.07	1,899,175.73	64.7
COMAL IH 35 (NORTH Y)		12.515	\$ 660,629.44	.00	.00	.0
BI 35-H 0016-11-013 CPM 16-11-13						
IH 35 (SOUTH Y)						
PLANING, ACP OVERLAY & PAVEMENT MARKINGS						
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
HUNTER INDUSTRIES, INC.						
CONTRACT 05963049		TOTALS	660,629.44	.00	.00	0.0
COMAL IN NEW BRAUNFELS FROM 0.3 MI N OF MPRR		.928	\$ 1,344,897.65	.00	\$ 1,353,670.44	100.0
LP 337 0216-01-029						
0.3 MI N OF COMMON ST						
MAU STP95(203)UM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 09-05-95	WORK BEGAN- 09-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950025		TOTALS	1,344,897.65	.00	1,353,670.44	100.0
COMAL GUADALUPE CO LINE		.001	\$ 116,941.40	\$ 54,919.50	\$ 54,919.50	49.4
IH 35 0016-05-085 NH 94(11)IM						
LP 337						
ACQ ROW, UTIL ADJ & RELOC ASSIST						
COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.549	\$ 13,429,793.69	\$ 165,289.93	\$ 2,737,440.81	21.4
IH 35 0016-05-087 MANH 95(40)IM						
0.5 MI S OF SOLMS RD						
GR, STR, BASE & SURF						
WORK ORDER- 11-21-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09	220,209.43	2,792,360.31	21.7

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMAL	0.1 MI N OF FM 725		2.117	\$ 556,109.98	\$ 11,751.35	\$ 552,558.39	100.0
IH 35	BI35H (NORTH Y)						
0016-04-095							
NH 95(69)IM	GRAD, STR, BASE, SURF & SIGN						

COMAL	LP 337		3.092	\$ 835,406.60	\$ 10,406.77	\$ 802,773.35	100.0
IH 35	0.1 MI N OF FM 725						
0016-05-092							
NH 95(69)IM	GR, STR, BASE, SURF & SIGN						

WORK ORDER- 11-08-95		WORK BEGAN- 02-05-96					
DATE WORK COMPLETED- 07-31-96		TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 73		ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 97		PERCENT TIME USED- 115					

HUNTER INDUSTRIES, INC.	CONTRACT 09950048	TOTALS		1,391,516.58	22,158.12	1,355,331.74	100.0

FRIO	0.1 MI E OF IH 35, W		9.594	\$ 1,967,593.81	.00	\$ 1,882,410.35	97.6
FM 140	US 57						
0748-04-030							
STP 95(204)R	GR, STR, BASE, SURF						

WORK ORDER- 08-25-95		WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-		TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS- 153		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145		PERCENT TIME USED- 95					

E. E. HOOD & SONS, INC.	CONTRACT 07950101	TOTALS		1,967,593.81	.00	1,882,410.35	97.6

FRIO	0.6 MI S OF FM 1583		8.817	\$ 1,076,314.23	.00	.00	.0
IH 35	LA SALLE COUNTY LINE						
0017-07-071							
IM 35-2(229)93	ASPHALTIC OVERLAY						

WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					

FOREMOST PAVING, INC.	CONTRACT 09963023	TOTALS		1,076,314.23	.00	.00	0.0

GUADALUPE ETC	GUADALUPE RIVER	US 90	108.994	\$ 1,192,940.30	.00	\$ 1,133,651.48	99.9
FM 78 ETC							
0025-10-069 ETC							
CPM 25-10-69	SEAL COAT						

WORK ORDER- 03-28-96		WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-		TIME COMPUTED 04-25-96					
CONTRACT WORKING DAYS- 87		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 23					

BRANNAN PAVING COMPANY, INC.	CONTRACT 02960081	TOTALS		1,192,940.30	.00	1,133,651.48	99.9

GUADALUPE ETC	AT CIBOLO CREEK (SB & NB MAINLANES).		.014	\$ 529,752.00	.00	.00	.0
IH 35 ETC							
0016-06-039 ETC							
CPM 16-6-39	REPAIR BRIDGE JOINTS						

WORK ORDER- 07-05-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS- 56		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					

SCR CONSTRUCTION CO., INC.	CONTRACT 06963035	TOTALS		529,752.00	.00	.00	0.0

GUADALUPE	0.1 MI S OF IH 10		1.353	\$ 2,627,070.22	.00	.00	.0
SH 46	1.0 MI N OF IH 10						
0216-02-034							
MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS							

WORK ORDER- 09-05-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					

HUNTER INDUSTRIES, INC.	CONTRACT 07963062	TOTALS		2,627,070.22	.00	.00	0.0

ACME BRIDGE COMPANY, INC.							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	4.5 MI N OF FM 465	3.872	\$ 2,523,114.61	.00	3,221,806.17	100.0
FM 78	0.2 MI N OF FM 465 AT MARION					
0025-10-048						
STP 94(1)R	GR, STR, BASE & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED- 07-29-96	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 350	PERCENT TIME USED- 98					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11930041		TOTALS	2,523,114.61	.00	3,221,806.17	100.0

GUADALUPE	FM 3009	1.572	\$ 11,670,370.33	228,490.38	2,010,885.98	18.1
IM 35	COMAL C/L					
0016-06-033						
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-25-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS- 566	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 3					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	228,490.38	2,010,885.98	18.1

GUADALUPE	2.1 MI N OF FM 78	.554	\$ 400,307.32	.00	382,369.35	100.0
FM 1103	2.6 MI N OF FM 78					
1268-02-018						
A 1268-2-18	GRAD, STR, BASE, SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED- 07-25-96	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 96					
JKL, INC.						
CONTRACT 12950074		TOTALS	400,307.32	.00	382,369.35	100.0

KENDALL	KERR COUNTY LINE	6.880	\$ 289,080.19	.00	286,738.45	99.9
SH 27	US 87 IN COMFORT					
0142-06-023						
CPM 142-6-23	MICRO SURFACING & PAVEMENT MARKINGS					
WORK ORDER- 04-25-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-96					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 59					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03963048		TOTALS	289,080.19	.00	286,738.45	99.9

KENDALL	SH 46 (WEST), S	.866	\$ 1,163,968.14	10,436.10	1,332,838.14	100.0
US 87	IM 10					
0072-14-012						
CSR 72-14-12	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 06-02-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED- 08-15-96	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04950010		TOTALS	1,163,968.14	10,436.10	1,332,838.14	100.0

KERR	FM 2771	5.761	\$ 1,676,449.61	192,594.84	874,442.87	54.9
SH 173	0.6 MI S OF FM 480					
0421-05-018						
STP 96(133)RM	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 03-28-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS- 134	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 55					
E. E. HOOD & SONS, INC.						
CONTRACT 02960057		TOTALS	1,676,449.61	192,594.84	874,442.87	54.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN FM 791 1739-04-007 MMP 1739-4-7	SH 16, E ATASCOSA COUNTY LINE GRAD, BASE & SURF	6.911	\$ 474,408.40	\$.00	479,461.41	99.9
MCMULLEN FM 624 2373-03-012 MMP 2373-3-12	LIVE OAK COUNTY LINE, W SH 16 GRAD, BASE & SURF	16.136	\$ 1,359,596.30	122,291.76	852,660.41	66.0
WORK ORDER- 07-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	250	WORK BEGAN- 12-04-95 TIME COMPUTED 07-30-95 ADDL DAYS GRANTED- PERCENT TIME USED- 64				
HUNTER INDUSTRIES, INC.	CONTRACT 06950064	TOTALS	1,834,004.70	122,291.76	1,332,121.82	76.4
MEDINA FM 1343 1436-01-012 CSR 1436-1-12	3.5 MI S OF US 90, N US 90 GRAD, STR, BASE, SURF	3.505	\$ 1,350,351.32	159,976.57	690,279.22	53.8
WORK ORDER- 03-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150	WORK BEGAN- 04-01-96 TIME COMPUTED 04-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 54				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.	CONTRACT 01960008	TOTALS	1,350,351.32	159,976.57	690,279.22	53.8
MEDINA IH 35 0017-05-066 C 17-5-66	0.9 MI N OF FRIO COUNTY LINE, S FRIO COUNTY LINE GR,STR,BASE,SURF & ILLUM FOR WEIGH STA	1.400	\$ 1,811,605.42	34,266.80	81,475.34	4.7
WORK ORDER- 05-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90	WORK BEGAN- 07-08-96 TIME COMPUTED 06-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 41				
V. C. HUFF, INC.	CONTRACT 04963068	TOTALS	1,811,605.42	34,266.80	81,475.34	4.7
MEDINA US 90 0024-04-048 MANH 95(19)M	1.6 MI W OF FM 1250 W OF HONDO, W FM 2200 IN D'HANIS GR, STRS, BASE & SURF	6.144	\$ 6,228,494.89	198,039.66	2,847,184.04	48.1
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300	WORK BEGAN- 11-30-95 TIME COMPUTED 11-30-95 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
DEAN WORD COMPANY, LTD. JASCON, INC.	CONTRACT 09950004	TOTALS	6,228,494.89	198,039.66	2,847,184.04	48.1
MEDINA US 90 0024-04-050 NH 96(824)M	FM 2200 IN D'HANIS, W 2.8 MI W OF FM 1796 GR, STRS, BASE & SURF	8.373	\$ 10,895,449.56	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
E. E. HOOD & SONS, INC.	CONTRACT 09963001	TOTALS	10,895,449.56	\$.00	\$.00	0.0
UVALDE SH 55 0235-05-025 STP 96(664)R	0.4 MI SE OF NUECES RIVER 8.3 MI W OF US 83 GRAD, STRUCT, BASE & SURF	8.503	\$ 1,838,813.68	184,340.83	563,408.56	32.2
WORK ORDER- 05-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	207	WORK BEGAN- 06-19-96 TIME COMPUTED 06-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
E. E. HOOD & SONS, INC.	CONTRACT 04963040	TOTALS	1,838,813.68	184,340.83	563,408.56	32.2

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UVALDE	8.3 MI W OF US 83	7.329	\$ 1,687,705.57	.00	1,607,962.19	97.2
SH 55	0.9 MI W OF US 83					
0235-05-026						
CSR 235-5-26	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 09-11-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HAILE & HAILE, INC.	CONTRACT 08950079	TOTALS	1,687,705.57	.00	1,607,962.19	97.2

WILSON	1.96 KM N OF US 87	10.684	\$ 1,838,447.71	.00	.00	.0
FM 539	GUADALUPE COUNTY LINE					
2233-01-011						
CSR 2233-1-11	GRAD, STR, BASE, SURF					
WORK ORDER- 09-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.	CONTRACT 07963010	TOTALS	1,838,447.71	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 284,293,496.83
DISTRICT ESTIMATES THIS MONTH 7,555,989.84
DISTRICT TOTAL ESTIMATES PAID TO DATE 125,674,058.47

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BU 35		.001	\$ 72,052.00'	.00'	.00'	.0'
BS 35-L AT SKI BASIN						
0180-07-015 LANDSCAPE DEVELOPMENT						
C 180-7-15						
WORK ORDER- 06-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00'	.00'	.00'	0.0'
ARANSAS FM 1781		1.565	\$ 3,195,207.90'	474,846.25'	2,915,691.55'	96.0'
FM 1069 EXISTING SH 35						
0507-04-025						
DBUSTP 95(209)UM GR, STRS, BASE & SURF						
WORK ORDER- 07-26-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 90					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950084		TOTALS	3,195,207.90'	474,846.25'	2,915,691.55'	96.0'
BEE WEST END POESTA CREEK BRIDGE		.988	\$ 923,876.37'	103,525.01'	508,478.29'	57.9'
US 59 COMITAS STREET						
0447-02-036						
MAUSTP 95(288)UM GR, BASE, SURF, STRS AND C&G						
WORK ORDER- 01-10-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-96					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 49					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12950021		TOTALS	923,876.37'	103,525.01'	508,478.29'	57.9'
GOLIAD IN COLETO CREEK PARK ALONG		.001	\$ 100,822.20'	.00'	.00'	.0'
VA COLETO CREEK PARK ROAD						
0916-26-011						
CL 916-26-11 TREE MITIGATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20'	.00'	.00'	0.0'
GOLIAD INT US 77A AND US 183 (MP 0.446)		.001	\$ 46,959.00'	6,393.50'	9,599.75'	21.5'
US 59 COMMERCIAL ST (MP 0.686)						
0088-02-052						
MC 88-2-52 TRAFFIC SIGNALS (2 LOC)						
KARNES INT SH 72 IN KENNEDY		.007	\$ 199,046.75'	13,264.61'	54,622.86'	28.8'
US 181						
0100-06-051						
C 100-6-51 TRAFFIC SIGNAL						
WORK ORDER- 01-11-96	WORK BEGAN- 04-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 60					
V. C. HUFF, INC.						
CONTRACT 12950055		TOTALS	246,005.75'	19,658.11'	64,222.61'	27.4'
JIM WELLS FM 1931 (AIRPORT ROAD) IN ALICE		1.338	\$ 2,239,326.46'	.00'	.00'	.0'
SH 44 TEXAS BOULEVARD						
0087-01-085						
STP 96(104)R REHAB RDWHY, STORM SEWER, C&G, SIDEMALKS						
WORK ORDER- 07-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 05963065		TOTALS	2,239,326.46'	.00'	.00'	0.0'

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JIM WELLS	VENTURA AVENUE INT. (REF MK 514)	.004	\$ 237,242.25'	10,572.97'	242,537.38'	100.0'
SH 44	MILE POINT 0.699					
0086-11-034						
MC 86-11-34	TRAFFIC SIGNAL					
WORK ORDER- 07-12-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED- 07-26-96	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- .15					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 90					
V. C. HUFF, INC.						
	CONTRACT 06950014	TOTALS	237,242.25'	10,572.97'	242,537.38'	100.0'

JIM WELLS	SH 44	.001	\$ 263,463.21'	3,964.09'	265,110.29'	100.0'
SH 359	SOUTH OF ALFRED					
0087-01-082						
STP 95(305)HES	SAFETY TREAT DRAINAGE STRUCTURES					
JIM WELLS	SOUTH OF ALFRED	.001	\$ 461,936.97'	22,324.27'	488,955.89'	100.0'
SH 359	NUECES RIVER BRIDGE					
0087-02-039						
STP 95(305)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER- 10-18-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED- 07-12-96	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 98					
MENDEZ CONSTRUCTION CO.						
	CONTRACT 08950075	TOTALS	725,400.18'	26,288.36'	754,066.18'	100.0'

JIM WELLS	SH 44	4.267	\$ 5,753,989.75'	110,824.32'	2,053,675.17'	37.5'
US 281	FM 1554					
0254-03-065						
DPI 0034(003)	CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)					
WORK ORDER- 01-04-96	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED- 01-20-96	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 46					
HUNTER INDUSTRIES, INC.						
	CONTRACT 11950043	TOTALS	5,753,989.75'	110,824.32'	2,053,675.17'	37.5'

KARNES	DEMITT COUNTY LINE	10.161	\$ 3,959,121.54'	597,211.57'	3,755,092.12'	99.9'
SH 72	SH 239					
0270-03-066						
STP 95(212)R	REHAB RDWY & ADD SHOULDERS					
WORK ORDER- 07-26-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED- 08-11-95	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 226	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 226	PERCENT TIME USED- 92					
FOREMOST PAVING, INC.						
	CONTRACT 06950003	TOTALS	3,959,121.54'	597,211.57'	3,755,092.12'	99.9'

KLEBERG	ON CAESAR RD FROM US 77, EAST	.979	\$ 1,083,573.23'	11,665.52'	1,372,148.01'	99.9'
SH 282	N GATE OF KINGSVILLE NAVAL AIR STATION					
0916-39-001						
N-AR 35(1)	GR, STRS & SURF					
WORK ORDER- 08-15-95	WORK BEGAN- 02-06-96					
DATE WORK COMPLETED- 08-31-95	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 89					
MCALLEN CONSTRUCTION, INC.						
	CONTRACT 07950042	TOTALS	1,083,573.23'	11,665.52'	1,372,148.01'	99.9'

KLEBERG	BU 77V	1.003	\$ 2,321,748.02'	2,530.80'	2,221,229.38'	99.9'
FM 1898	US 77					
0102-10-023						
MAUSTP 95(306)UM	GR, BS, SURF, AND STRUCTURES					
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED- 10-14-95	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS- 262	ADDL DAYS GRANTED- 73					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 73					
HAAS - ANDERSON CONSTRUCTION, INC.						
	CONTRACT 08950195	TOTALS	2,321,748.02'	2,530.80'	2,221,229.38'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK US 281 OVERPASS		44.310	\$ 4,431,244.51	.00	.00	.0
IM 37 ATASCOSA COUNTY LINE(OLMOS CREEK)						
0073-07-049						
IM 37-1(107)77 OVERLAY						
WORK ORDER- 07-31-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		0				
PRICE CONSTRUCTION, INC.						
CONTRACT 06963006		TOTALS	4,431,244.51	.00	.00	0.0
LIVE OAK BEE C/L		33.469	\$ 958,190.24	206,353.39	206,353.39	22.6
US 59 US 281						
0447-01-047						
STP 96(105)HES SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER- 07-23-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		103				
WORKING DAYS CHARGED-		7				
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 06963064		TOTALS	958,190.24	206,353.39	206,353.39	22.6
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44		.001	\$ 311,080.68	1,960.00	283,562.22	93.0
VA						
0916-35-018						
CLM 0916-35-018 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		105				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	1,960.00	283,562.22	93.0
NUECES N OF FM 70 AT BISHOP		1.836	\$ 4,452,567.03	170,558.35	3,614,656.76	85.4
US 77 S OF FM 70 AT BISHOP						
0102-03-073						
STP 95(205)HES GR, STRS, BASE & SURF						
WORK ORDER- 05-24-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		270				
WORKING DAYS CHARGED-		256				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03	170,558.35	3,614,656.76	85.4
NUECES ON TEXAS A & M CAMPUS		1.515	\$ 479,606.61	.00	185,684.86	40.7
CS						
0916-35-043						
STP 94(266)TE HIKE AND BIKE TRAIL						
WORK ORDER- 05-15-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		36				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04963062		TOTALS	479,606.61	.00	185,684.86	40.7
NUECES WACO STREET		4.643	\$ 1,678,668.50	373.52	1,573,613.25	99.9
IH 37 LANTANA						
0074-06-179						
IM 37-1(103)000 UPGRADE ILLUMINATION						
WORK ORDER- 06-22-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		174				
WORKING DAYS CHARGED-		204				
V. C. HUFF, INC.						
CONTRACT 05950013		TOTALS	1,678,668.50	373.52	1,573,613.25	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES FM 2444 2343-01-023 A 2343-1-23 GR, STRS & SURF		2.688	\$ 1,432,648.76	\$.00	1,420,643.33	100.0
WORK ORDER- 06-21-95	DATE WORK COMPLETED- 07-24-96	WORK BEGAN- 07-24-95	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 13	PERCENT TIME USED- 97				
FOREMOST PAVING, INC.		CONTRACT 05950031	TOTALS	1,432,648.76	.00	1,420,643.33 100.0
NUECES SH 358 0617-01-146 CPM 617-1-146 CHIP SEAL		4.459	\$ 961,230.95	\$.00	.00	.0
WORK ORDER- 07-10-96	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00				
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-	PERCENT TIME USED- 0				
BAY, INC.		CONTRACT 05963026	TOTALS	961,230.95	.00	.00 0.0
NUECES FM 24 1556-01-014 STP 94(63)MM GR, BS, SURF, & STRUCTURES (C&G)		1.156	\$ 2,548,698.08	170,801.55	2,241,538.31	92.5
WORK ORDER- 08-16-95	DATE WORK COMPLETED-	WORK BEGAN- 01-02-96				
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 60	PERCENT TIME USED- 55				
COF CORP.		CONTRACT 06950045	TOTALS	2,548,698.08	170,801.55	2,241,538.31 92.5
NUECES US 181 0101-06-093 CD 101-6-93 INSTALL HEADLIGHT BARRIER FENCE		1.681	\$ 76,184.80	56,997.95	56,997.95	78.7
WORK ORDER- 07-08-96	DATE WORK COMPLETED-	WORK BEGAN- 08-05-96				
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-	PERCENT TIME USED- 73				
LANGE CONSTRUCTION COMPANY		CONTRACT 06963080	TOTALS	76,184.80	56,997.95	56,997.95 78.7
NUECES IH 37 0074-06-152 MANH 94(9) ADD'L TWO LANES (TO 6F)		4.024	\$ 9,562,852.35	\$.00	10,222,598.84	100.0
WORK ORDER- 09-12-94	DATE WORK COMPLETED- 07-23-96	WORK BEGAN- 10-26-94	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 6	PERCENT TIME USED- 99				
BAY, INC.		CONTRACT 07940037	TOTALS	9,562,852.35	.00	10,222,598.84 100.0
NUECES IH 37 0074-06-180 IM 37-1(104)006 UPGRADE SIGNING		4.024	\$ 363,294.44	123,761.25	160,953.91	46.6
WORK ORDER- 08-09-95	DATE WORK COMPLETED-	WORK BEGAN- 03-01-96				
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-	PERCENT TIME USED- 26				
APEX CONTRACTING, INC.		CONTRACT 07950020	TOTALS	363,294.44	123,761.25	160,953.91 46.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES MH 8043-16-002 C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G		2.083	\$ 8,315,846.41'	.00'	.00'	.0'
WORK ORDER- 09-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 09-21-96 ADDL DAYS GRANTED- PERCENT TIME USED-	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
BAY, INC.		CONTRACT 07963057	TOTALS	8,315,846.41'	.00'	.00' 0.0'
NUECES CR 0916-35-027 BH 93(389)0 REHAB BR & APPRS		.755	\$ 6,377,727.50'	.00'	8,315,175.52'	99.9'
WORK ORDER- 09-15-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-24-94 TIME COMPUTED 10-01-93 ADDL DAYS GRANTED- 238 PERCENT TIME USED- 98				
BOH BROS. CONSTRUCTION CO., INC.		CONTRACT 08930038	TOTALS	6,377,727.50'	.00'	8,315,175.52' 99.9'
NUECES SP 3 3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES		.500	\$ 3,927,768.79'	.00'	340,792.91'	9.1'
WORK ORDER- 11-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-18-95 TIME COMPUTED 11-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 16				
BAY, INC.		CONTRACT 08950044	TOTALS	3,927,768.79'	.00'	340,792.91' 9.1'
NUECES SH 44 0102-01-083 C 102-1-83 GR, STRS, BASE & SURF		3.810	\$ 5,399,706.94'	432,751.64'	2,958,143.60'	57.6'
NUECES SH 44 0102-02-074 C 102-2-74 GR, STRS, BASE & SURF		1.339	\$ 1,847,804.32'	62,784.07'	371,408.96'	21.1'
WORK ORDER- 10-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-29-96 TIME COMPUTED 10-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 40				
BAY, INC.		CONTRACT 08950102	TOTALS	7,247,511.26'	495,535.71'	3,329,552.56' 48.3'
NUECES CS 0916-35-041 STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G		1.762	\$ 4,323,544.55'	446,708.60'	1,651,532.56'	40.2'
WORK ORDER- 12-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-26-96 TIME COMPUTED 01-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 51				
HAAS - ANDERSON CONSTRUCTION, INC.		CONTRACT 08950124	TOTALS	4,323,544.55'	446,708.60'	1,651,532.56' 40.2'
NUECES US 77 0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR		3.450	\$ 19,776,840.46'	1,222,473.07'	11,225,751.21'	59.7'
WORK ORDER- 11-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-27-95 TIME COMPUTED 11-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 32				
BAY, INC.		CONTRACT 09950033	TOTALS	19,776,840.46'	1,222,473.07'	11,225,751.21' 59.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES 0.65 MILES WEST OF PETRONILLA CREEK FM 70 0.4 MILES EAST OF PETRONILLA CREEK 1558-03-016 STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE		2.823	\$ 1,918,915.01	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09963006		TOTALS	1,918,915.01	.00	.00	0.0
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM MH EVERHART TO AYERS 8043-16-001 C 8043-16-1 RECONSTR GR, STRS, SURF & ADD C&G		3.152	\$ 8,601,175.06	103,545.82	8,428,044.23	99.9
WORK ORDER- 12-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-23-95 TIME COMPUTED 01-01-95 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 87					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10940045		TOTALS	8,601,175.06	103,545.82	8,428,044.23	99.9
NUECES ETC JIM WELLS COUNTY LINE FM 665 ETC FM 70 294.238 0086-20-019 ETC CPM 86-20-19 SEAL COAT		294.238	\$ 4,229,630.77	71,430.38	3,827,087.33	96.6
WORK ORDER- 01-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-09-96 TIME COMPUTED 02-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 88					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12950008		TOTALS	4,229,630.77	71,430.38	3,827,087.33	96.6
SAN PATRICIO 2.08 MI S OF SH 359 IN MATHIS FM 666 5.73 MI N OF NUECES RIVER BRIDGE 1052-03-019 STP 96(632)R WIDEN RDWY & REDUCE CURVES		3.655	\$ 1,544,273.46	245,469.73	960,504.15	65.4
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-13-96 TIME COMPUTED 05-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03963053		TOTALS	1,544,273.46	245,469.73	960,504.15	65.4
SAN PATRICIO WEST C/L OF SINTON SH 188 WEST OF US 77 RELIEF ROUTE 0994-01-028 CSR 994-1-28 GR, BS, SURF, AND STRUCTURES		.476	\$ 596,518.56	88,814.85	228,170.18	40.2
WORK ORDER- 06-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-01-96 TIME COMPUTED 06-28-96 ADDL DAYS GRANTED- PERCENT TIME USED- 13					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05963051		TOTALS	596,518.56	88,814.85	228,170.18	40.2
SAN PATRICIO NORTH OF PETERS SMALE US 77 SOUTH OF PETERS SMALE 0372-01-071 CD 372-1-71 REPLACE MBC WITH BRIDGE		.340	\$ 968,055.41	.00	.00	.0
WORK ORDER- 08-21-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 09-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07963052		TOTALS	968,055.41	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO EAST BOADWAY FROM NORTHSORE BOULEVARD		1.214	\$ 697,940.97'	.00'	.00'	.0'
CS FM 3239 (BUDDY GANEM)						
0916-28-022 STP 96(851)MM						
CONST. 3 LN W/C&G, SIDEWALKS & BIKELNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	78 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08963045		TOTALS	697,940.97'	.00'	.00'	0.0'

SAN PATRICIO FM 2986		1.572	\$ 11,726,620.91'	.00'	.00'	.0'
US 181 0.13 MI S OF FM 893 U/P						
0101-04-089						
C 101-4-89 FRONTAGE ROADS MOORE AVE U/P, PAY MRK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	407 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91'	.00'	.00'	0.0'

			DISTRICT CONTRACT AMOUNT		128,367,001.72	
			DISTRICT ESTIMATES THIS MONTH		4,761,907.08	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		72,160,354.16	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS ETC DISTRICTWIDE		67.228	\$ 968,147.83	\$ 387,895.33	896,880.46	97.5
SH 6 ETC 0050-02-070 ETC CPM 50-2-70						
SEALCOAT, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER- 04-18-96		WORK BEGAN- 05-16-96				
DATE WORK COMPLETED-		TIME COMPUTED 05-16-96				
CONTRACT WORKING DAYS- 43		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 28		PERCENT TIME USED- 65				
NEHMAN & KENG PAVING COMPANY INC.						
CONTRACT 03963033		TOTALS	968,147.83	387,895.33	896,880.46	97.5
BRAZOS SH 21		4.124	\$ 1,298,103.01	.00	.00	12.5
OSR FM 1687						
0475-01-019						
STP 96(658)R						
REHABILITATE EXISTING ROADWAY						
WORK ORDER- 05-28-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 06-13-96				
CONTRACT WORKING DAYS- 144		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 9				
YOUNG CONTRACTORS, INC.						
CONTRACT 04963006		TOTALS	1,298,103.01	.00	.00	12.5
BRAZOS LONGMIRE DR		.232	\$ 206,163.73	4,748.07	198,896.16	99.9
FM 2818 BS 6-R (TEXAS AVE)						
2399-01-036						
MC 2399-1-36						
REHAB EXIST RDWY						
WORK ORDER- 05-06-96		WORK BEGAN- 05-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 05-22-96				
CONTRACT WORKING DAYS- 48		ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 68				
YOUNG CONTRACTORS, INC.						
CONTRACT 04963035		TOTALS	206,163.73	4,748.07	198,896.16	99.9
BRAZOS BS 6-R SOUTH		12.538	\$ 1,918,122.80	321,433.80	691,827.83	37.9
SH 6 BS 6-R						
0049-12-044						
NH 96(655)R						
REHABILITATE EXISTING ROADWAY						
WORK ORDER- 05-28-96		WORK BEGAN- 06-18-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-13-96				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 48				
YOUNG CONTRACTORS, INC.						
CONTRACT 04963046		TOTALS	1,918,122.80	321,433.80	691,827.83	37.9
BRAZOS 1.0 MI N OF FM 158		2.289	\$ 1,458,259.38	133,340.09	1,386,221.51	99.9
SH 6 1.1 MI S OF FM 1179						
0049-12-042						
STP 95(246)R						
GRADING, STRS, BASE AND SURFACE						
WORK ORDER- 06-27-95		WORK BEGAN- 07-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-13-95				
CONTRACT WORKING DAYS- 190		ADDL DAYS GRANTED- 16				
WORKING DAYS CHARGED- 200		PERCENT TIME USED- 97				
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38	133,340.09	1,386,221.51	99.9
BRAZOS 0.7 MILE SOUTH OF FM 159		17.683	\$ 646,759.55	279,553.42	482,559.42	78.5
SH 6 GRIMES COUNTY LINE						
0050-02-071						
CD 50-2-71						
SPOT REPAIR AND SURFACE TREATMENT						
WORK ORDER- 06-27-96		WORK BEGAN- 06-15-96				
DATE WORK COMPLETED-		TIME COMPUTED 07-13-96				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 29		PERCENT TIME USED- 64				
YOUNG CONTRACTORS, INC.						
CONTRACT 05963104		TOTALS	646,759.55	279,553.42	482,559.42	78.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT SH 30			.002	\$ 41,429.93	.14	43,327.82	99.9
SH 6 0049-12-040 CL 49-12-40							
LANDSCAPE ESTABLISHMENT							
WORK ORDER- 07-13-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 480							
WORKING DAYS CHARGED- 395							
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 06940022			TOTALS	41,429.93	.14	43,327.82	99.9
BRAZOS ETC FM 2818			SH 6, 57.335	\$ 1,059,505.64	71,343.40	71,343.40	7.0
BS 6-R ETC ETC.							
0050-01-063 ETC							
CPM 50-1-63 SEAL COAT AND OVERLAY							
WORK ORDER- 07-23-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 45							
WORKING DAYS CHARGED- 0							
BRANNAN PAVING COMPANY, INC.							
CONTRACT 06963075			TOTALS	1,059,505.64	71,343.40	71,343.40	7.0
BRAZOS 3.2 MI SE OF BS 6-R			5.037	\$ 15,308,202.15	.00	15,428,926.43	99.9
SH 6 S OF FM 159							
0050-02-057							
NH 93(82)M WDN GR, STRS & SURF							
WORK ORDER- 08-31-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 390							
WORKING DAYS CHARGED- 536							
J. D. ABRAMS, INC.							
CONTRACT 07930043			TOTALS	15,308,202.15	.00	15,428,926.43	99.9
BRAZOS FM 2818			4.478	\$ 3,704,095.80	.00	2,304,270.37	74.5
FM 2154 0.2 MI. SOUTH OF CR 203							
0540-04-036							
STP 95(15)R GRADING, STR, BASE AND SURFACE							
WORK ORDER- 08-16-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 195							
WORKING DAYS CHARGED- 177							
YOUNG CONTRACTORS, INC.							
CONTRACT 07950078			TOTALS	3,704,095.80	.00	2,304,270.37	74.5
BRAZOS OSR			6.599	\$ 2,824,662.33	.00	2,239,433.33	83.4
FM 2223 FM 974							
2130-01-007							
CSR 2130-1-7 GR, STRS, BS & SURF							
WORK ORDER- 08-25-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 195							
WORKING DAYS CHARGED- 170							
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 07950131			TOTALS	2,824,662.33	.00	2,239,433.33	83.4
BRAZOS FM 2818			4.714	\$ 3,320,099.11	152.00	3,045,135.37	96.6
FM 60 BRAZOS RIVER							
0506-01-067							
C 506-1-67 GR, STR, BS, SURF							
WORK ORDER- 12-28-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 100							
WORKING DAYS CHARGED- 128							
YOUNG CONTRACTORS, INC.							
CONTRACT 08929065			TOTALS	3,320,099.11	152.00	3,045,135.37	96.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BRAZOS SH 21		7.783	\$ 11,076,942.63	.00	10,697,273.27	99.9
SH 47 FM 60						
3138-02-001						
STP 93(155)RM GR, STRS, BS & SURF						
WORK ORDER- 09-20-93		WORK BEGAN- 10-06-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-06-93	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 129	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 452		PERCENT TIME USED- 98	*****			
GLENN FUQUA, INC.						
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	.00	10,697,273.27	99.9
BRAZOS IN COLLEGE STATION FR FM 2154		1.327	\$ 4,507,938.33	.00	2,122,760.54	55.3
FM 2347 FM 2818						
3138-01-009						
C 3138-1-9 MDN GR, STRS & SURF						
WORK ORDER- 10-06-95		WORK BEGAN- 10-30-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-22-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 136		PERCENT TIME USED- 37	*****			
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	.00	2,122,760.54	55.3
BRAZOS ETC INTERSECTION OF SH 6 N OF BRYAN		72.592	\$ 340,018.17	60,095.04	136,260.53	42.1
BS 6-R ETC INTERSECTION OF FM 158						
0049-09-052 ETC						
C 49-9-52 PLACE THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-19-95		WORK BEGAN- 06-24-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-05-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 84	*****			
PAIGE BARRICADES, INC.						
CONTRACT 08950028		TOTALS	340,018.17	60,095.04	136,260.53	42.1
BRAZOS 10.8 MI N OF SH 105		10.773	\$ 1,792,377.48	.00	1,706,043.28	100.0
FM 159 SH 105						
0540-05-033						
AR 540-5-33 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-06-95		WORK BEGAN- 01-24-96	*****			
DATE WORK COMPLETED- 07-12-96		TIME COMPUTED 10-22-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 210		PERCENT TIME USED- 57	*****			
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950115		TOTALS	1,792,377.48	.00	1,706,043.28	100.0
BRAZOS 0.10 KM W OF SH 6 WFR		.530	\$ 189,925.30	.00	.00	.0
FM 60 0.10 KM E OF SH 6 EFR						
0506-01-072						
C 506-1-72 TRAFF SIG, PAV MDN						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 0	*****			
YOUNG CONTRACTORS, INC.						
CONTRACT 08963053		TOTALS	189,925.30	.00	.00	0.0
BRAZOS FM 46		10.153	\$ 2,268,700.73	152,951.88	1,365,199.15	63.3
OSR MADISON COUNTY LINE						
0475-02-042						
CPM 475-2-42 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 11-02-95		WORK BEGAN- 03-11-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-18-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 138		PERCENT TIME USED- 66	*****			
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73	152,951.88	1,365,199.15	63.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 60 SOUTH		1.223	\$ 4,786,823.06	.00	\$ 1,233,029.17	27.1
BS 6-R DOMINIK STREET						
0050-01-056 WIDENING OF A NON-FREEWAY FACILITY						
DBUSTP 89(61)						
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	375 29					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	.00	1,233,029.17	27.1
BRAZOS INTERSECTION OF SH 30 AND FM 158		.100	\$ 76,910.72	.00	\$ 77,480.20	100.0
SH 30						
2446-01-016						
STP 96(18)HES INSTALL TRAFFIC SIGNALS						
WORK ORDER- 01-08-96	WORK BEGAN- 03-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	51 108					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12950012		TOTALS	76,910.72	.00	77,480.20	100.0
BURLESON SP RR IN CALDWELL		5.430	\$ 494,867.70	.00	\$ 156,079.15	63.0
FM 975 5.4 MI S						
1129-01-019						
MC 1129-1-19 REHAB EXTG RDWY						
WORK ORDER- 04-04-96	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	60 83					
A. L. HELMCAMP, INC.						
CONTRACT 02960095		TOTALS	494,867.70	.00	156,079.15	63.0
BURLESON VARIOUS LOCATIONS		.300	\$ 60,847.50	.00	\$ 53,867.37	90.3
FM 60						
0648-03-043						
MC 648-3-43 STRUCTURE REPAIR						
WORK ORDER- 06-24-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	18 94					
DAYCO CONSTRUCTION CO.						
CONTRACT 05963108		TOTALS	60,847.50	.00	53,867.37	90.3
BURLESON FM 2000		14.613	\$ 2,371,486.07	19,688.75	\$ 2,238,377.72	99.4
FM 1362 CR 338						
0833-11-020						
CSR 833-11-20 RESTORE ROADWAY						
WORK ORDER- 08-25-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	165 99					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950118		TOTALS	2,371,486.07	19,688.75	2,238,377.72	99.4
BURLESON FM 60		5.800	\$ 1,318,264.31	27,778.52	\$ 1,268,142.44	100.0
PR 57 BIRCH CREEK PARK						
0713-02-005						
CD 713-2-5 GRADING, STR., BASE AND SURFACE						
WORK ORDER- 09-19-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	105 1					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08950104		TOTALS	1,318,264.31	27,778.52	1,268,142.44	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON FM 60		5.336	\$ 1,057,811.76	\$ 10,388.00	\$ 996,616.14	96.1
FM 111 5.3 MILES SOUTH						
1922-01-013 CSR 1922-1-13 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-24-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 12950025		TOTALS	1,057,811.76	10,388.00	996,616.14	96.1

FREESTONE LEON COUNTY LINE		14.325	\$ 983,432.87	\$ 28,299.84	\$ 961,456.37	100.0
IM 45 SH 179 (NORTHBOUND LANES)						
0675-02-039 IM 45-2(86)180 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 04-26-96	WORK BEGAN- 05-12-96					
DATE WORK COMPLETED- 08-22-96	TIME COMPUTED 05-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
YOUNG CONTRACTORS, INC.						
CONTRACT 03963054		TOTALS	983,432.87	28,299.84	961,456.37	100.0

FREESTONE ON FM 489 AT SH 75 AND SH 179 INTERSECTIONS		.037	\$ 23,766.23	\$.00	\$.00	.0
FM 489						
1325-03-014 C 1325-3-14 INST FLASH BEACON WITH SAFETY LIGHTING						
WORK ORDER- 08-08-96	WORK BEGAN- 08-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963015		TOTALS	23,766.23	.00	.00	0.0

FREESTONE 0.227 MI E. OF NAVARRO C/L		.209	\$ 64,901.00	\$.00	\$.00	.0
SH 75 0.436 MI E.						
0166-02-036 MC 166-2-36 REPAIR DRAINAGE STRUCTURE						
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963095		TOTALS	64,901.00	.00	.00	0.0

FREESTONE FM 489		9.502	\$ 4,632,402.20	\$.00	\$.00	.0
US 84 US 79						
0057-05-020 STP 96(806)R GR, STRS, BASE AND SURFACE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20	.00	.00	0.0

FREESTONE 6.0 MI S OF FM 416		4.000	\$ 798,525.26	\$ 15,968.73	\$ 730,344.51	100.0
FM 488 2.0 MI S OF FM 416						
0459-01-029 MC 459-1-29 REHAB EXTG RDWY						
WORK ORDER- 01-12-96	WORK BEGAN- 01-28-96					
DATE WORK COMPLETED- 08-22-96	TIME COMPUTED 01-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950037		TOTALS	798,525.26	15,968.73	730,344.51	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRIMES	ETC	0.644 KM SOUTH OF SH 105	0.644'104.383	\$ 1,028,833.90'	760,104.75'	905,074.01' 92.6'
SH 6	ETC	KM NORTH OF SH 90, ETC.				
0050-03-072	ETC					
CPM 50-3-72		SURFACE TREATMENT, PAVEMENT MARKINGS, ETC.				
WORK ORDER- 05-16-96		WORK BEGAN- 07-01-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-01-96				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	31	PERCENT TIME USED- 52				

BRANNAN PAVING COMPANY, INC.		CONTRACT 03963067	TOTALS	1,028,833.90'	760,104.75'	905,074.01' 92.6'

GRIMES		0.16 MI E OF FM 1774	3.479	\$ 2,165,634.56'	.00'	1,190,231.00' 57.5'
SH 105		0.25 MI W OF MONTGOMERY C/L				
0338-01-037						
STP 93(84)R		GR, STRS, BS & SURF				
WORK ORDER- 05-25-93		WORK BEGAN- 06-14-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-10-93				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED-	189	PERCENT TIME USED- 145				

PALASOTA CONSTRUCTION, INC.		CONTRACT 04930008	TOTALS	2,165,634.56'	.00'	1,190,231.00' 57.5'

GRIMES		AT 2.4 MI E OF NAVASOTA RIVER	.009	\$ 18,857.00'	11,591.90'	17,421.10' 97.2'
SH 105						
0315-04-050						
MC 315-4-50		REPL WINGWALL & ADD CONC RIPRAP				
WORK ORDER- 06-13-96		WORK BEGAN- 07-01-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-96				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	11	PERCENT TIME USED- 73				

NALLE LANDSCAPE COMPANY		CONTRACT 05963050	TOTALS	18,857.00'	11,591.90'	17,421.10' 97.2'

GRIMES		AT ROCKY CREEK AND ROCKY CREEK RELIEF	.264	\$ 499,427.26'	22,649.74'	506,939.93' 100.0'
FM 3090						
0643-05-028						
BR 94(130)		GR, STRS, BASE AND SURFACE				
WORK ORDER- 08-03-95		WORK BEGAN- 08-25-95				
DATE WORK COMPLETED-	05-02-96	TIME COMPUTED 08-19-95				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED-	125	PERCENT TIME USED- 98				

FUQUA CONSTRUCTION CO., INC.		CONTRACT 06950020	TOTALS	499,427.26'	22,649.74'	506,939.93' 100.0'

LEON	ETC	FM 39	SH 75'105.431	\$ 1,197,074.81'	10,450.00'	1,123,662.17' 100.0'
SH 7	ETC					
0335-03-034	ETC					
CPM 335-3-34		SEAL COAT				
WORK ORDER- 04-18-96		WORK BEGAN- 06-04-96				
DATE WORK COMPLETED-	08-08-96	TIME COMPUTED 06-04-96				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED- 87				

F. N. PLOCH CONSTRUCTION COMPANY, INC.		CONTRACT 03963036	TOTALS	1,197,074.81'	10,450.00'	1,123,662.17' 100.0'

LEON		FREESTONE COUNTY LINE	45.948	\$ 499,962.41'	46,232.96'	64,282.96' 13.5'
IH 45		SH 7				
0675-03-042						
IM 45-2(87)164		CONCRETE PAVEMENT REPAIR				
WORK ORDER- 06-24-96		WORK BEGAN- 07-10-96				
DATE WORK COMPLETED-		TIME COMPUTED 07-10-96				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	28	PERCENT TIME USED- 62				

INFRASTRUCTURE SERVICES, INC.		CONTRACT 05963092	TOTALS	499,962.41'	46,232.96'	64,282.96' 13.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON FM 1512 1458-01-009 CC 1458-1-9		3.7 MILES NORTH OF FM 1469 0.3 MILES SOUTH OF LIMESTONE COUNTY LINE	4.143	\$ 2,035,644.65	.00	1,970,575.22 100.0
GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 07-26-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED- 07-03-96	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 273	PERCENT TIME USED- 84					
A. L. HELMCAMP, INC.						
CONTRACT 06950046		TOTALS		2,035,644.65	.00	1,970,575.22 100.0
LEON SH 7 0335-03-033 C 335-3-33		INTERCHANGE AT IH 45 AND SH 7 SAFETY LIGHTING	.958	\$ 22,224.39	.00	.00 .0
WORK ORDER- 06-27-96		WORK BEGAN- 07-13-96				
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 06963013		TOTALS		22,224.39	.00	.00 0.0
LEON IH 45 0675-03-043 C 675-3-43		ON IH 45 SOUTHBOUND LANE 1.0 MILE NORTH OF SH 7 CONSTRUCT DPS WEIGH/INSPECTION STATION	.852	\$ 508,611.62	.00	.00 .0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 08963054		TOTALS		508,611.62	.00	.00 0.0
MADISON FM 2346 1223-03-009 CSR 1223-3-9		OSR SH 21 REWORK EXISTING BASE AND SURFACE	6.513	\$ 1,540,799.99	.00	1,516,553.07 98.4
WORK ORDER- 06-25-92		WORK BEGAN- 07-22-92				
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS		1,540,799.99	.00	1,516,553.07 98.4
MADISON IH 45 0675-05-038 IM 45-2(84)134		SH 21 WALKER COUNTY LINE (SB LNS) CONC. PV. REP. & ACP O/L	8.204	\$ 2,744,579.58	143,275.95	1,769,649.61 67.8
WORK ORDER- 09-22-95		WORK BEGAN- 03-20-96				
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
SMITH & CO.						
CONTRACT 08950045		TOTALS		2,744,579.58	143,275.95	1,769,649.61 67.8
MADISON IH 45 0675-05-039 IM 45-2(82)134		WALKER COUNTY LINE LEON COUNTY LINE MISC WORK - INTERSTATE SIGN UPGRADE	51.511	\$ 245,212.00	.00	262,778.05 100.0
WORK ORDER- 09-19-95		WORK BEGAN- 11-07-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08950133		TOTALS		245,212.00	.00	262,778.05 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON FM 2548 IN MIDWAY TRINITY RIVER		4.271	\$ 1,253,115.11	.00	.00	.0
SH 21 0117-05-033 STP 96(807)R						
REHABILITATION OF EXISTING PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 171	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLENN FUQUA, INC.						
CONTRACT 09963007		TOTALS	1,253,115.11	.00	.00	0.0
MILAM ETC US 77 IN CAMERON		1.0	\$ 1,496,929.57	\$ 515,486.26	\$ 844,481.99	59.3
US 190 ETC MILE SOUTH OF BUCKHOLTS						
0185-03-019 ETC						
CPM 185-3-19 SEAL COAT						
WORK ORDER- 04-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 80					
J. H. STRAIN & SONS, INC.						
CONTRACT 03963092		TOTALS	1,496,929.57	515,486.26	844,481.99	59.3
MILAM EAST CITY LIMITS OF THORNDALE		4.919	\$ 9,265,611.62	\$ 352,812.24	\$ 7,770,456.05	88.3
US 79 ROCKY CREEK						
0204-05-024						
DB 94(14) GR, STRS,BA AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 445	PERCENT TIME USED- 95					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	352,812.24	7,770,456.05	88.3
MILAM FM 486		11.290	\$ 1,462,369.55	\$ 40,951.23	\$ 1,328,627.61	93.3
FM 487 BELL COUNTY LINE						
0858-01-023						
CPM 858-1-23 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-10-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 107					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950116		TOTALS	1,462,369.55	40,951.23	1,328,627.61	93.3
MILAM US 190		7.295	\$ 1,187,700.67	\$ 137,748.49	\$ 850,489.15	75.4
FM 1915 FM 485						
0262-07-018						
CPM 262-7-18 RESTORE ROADWAY						
WORK ORDER- 10-11-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 146	PERCENT TIME USED- 97					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230		TOTALS	1,187,700.67	137,748.49	850,489.15	75.4
MILAM REFERENCE MARKER 502		4.000	\$ 566,078.35	\$ 37,860.12	\$ 401,836.97	74.7
FM 486 REFERENCE MARKER 506						
0337-05-021						
CSR 337-5-21 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-24-96	WORK BEGAN- 02-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 94					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950035		TOTALS	566,078.35	37,860.12	401,836.97	74.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	FM 1712		1.302	\$ 237,356.36	\$ 1,130.50	\$ 184,697.70	81.9
FM 487	CURB AND GUTTER SECTION IN ROCKDALE						
0210-03-013							
CSR 210-3-13	REHABILITATE EXISTING ROADWAY						
MILAM	FM 1600		5.858	\$ 664,318.36	\$ 74,286.68	\$ 382,392.15	60.5
FM 487	FM 1712						
0858-01-024	REHAB EXTG RDWY						
MC 858-1-24							
WORK ORDER- 01-25-96		WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-		TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91	PERCENT TIME USED- 70					
HUNTER INDUSTRIES, INC.							
CONTRACT 12950071			TOTALS	901,674.72	75,417.18	567,089.85	66.2
ROBERTSON	FALLS COUNTY LINE		6.184	\$ 530,175.75	.00	\$ 541,571.25	100.0
FM 1373	6.0 MILES EAST						
0540-06-013	RESTORE EXISTING ROADWAY						
CSR 540-6-13							
WORK ORDER- 10-06-95		WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	06-18-96	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	84	PERCENT TIME USED- 90					
YOUNG CONTRACTORS, INC.							
CONTRACT 08950214			TOTALS	530,175.75	.00	541,571.25	100.0
ROBERTSON	AT WALNUT CREEK		.251	\$ 666,491.02	\$ 63,181.07	\$ 558,440.93	88.4
FM 46							
0540-01-028	GR, STRS, BASE AND SURFACE						
BR 95(108)							
WORK ORDER- 11-28-95		WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-		TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	102				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-					
A. L. HELMCAMP, INC.							
CONTRACT 10950022			TOTALS	666,491.02	63,181.07	558,440.93	88.4
WALKER	ETC	SH 30 IN HUNTSVILLE	59.969	\$ 1,199,038.30	\$ 112,007.28	\$ 112,007.28	9.8
SH 19	ETC	TRINITY RIVER					
0109-09-046	ETC						
* CPM 109-9-46	SEAL COAT						
WORK ORDER- 04-18-96		WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-		TIME COMPUTED 07-15-96					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-					
NEWMAN & KENG PAVING COMPANY INC.							
CONTRACT 03963091			TOTALS	1,199,038.30	112,007.28	112,007.28	9.8
WALKER	MADISON C/L		10.588	\$ 2,810,264.14	.00	\$ 274,158.65	23.1
IH 45	FM 1696 (SOUTHBOUND LANES)						
0675-06-066	CONC PAV REPAIR AND ACP OVERLAY						
IM 45-2(88)123							
WORK ORDER- 05-16-96		WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-		TIME COMPUTED 06-01-96					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	39				
SMITH & CO.							
CONTRACT 04963044			TOTALS	2,810,264.14	.00	274,158.65	23.1
WALKER	FM 2296		4.043	\$ 2,143,088.99	\$ 549,129.94	\$ 1,996,847.92	98.5
US 190	2.4 MILES W OF SAN JACINTO COUNTY LINE						
0213-01-025	REHABILITATE EXISTING ROADWAY						
STP 95(266)R							
WORK ORDER- 08-07-95		WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	104				
SMITH & CO.							
CONTRACT 07950107			TOTALS	2,143,088.99	549,129.94	1,996,847.92	98.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER IH 45 0675-07-056 C 675-7-56		.339	\$ 24,962.93	\$.00	.00	.0
INTERSECTION OF IH 45 WFR & FM 1375 AND INTERSECTION OF IH 45 EFR & FM 1375						
INSTL FLASH BEACON WITH SAFETY LIGHTING						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 12					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963071		TOTALS	24,962.93	.00	.00	0.0
WALKER FM 1791 1706-01-016 CD 1706-1-16		8.999	\$ 1,536,071.57	\$.00	1,507,162.48	100.0
MONTGOMERY C/L 9.0 MI EAST						
REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-22-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED- 07-16-96	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 89					
SMITH & CO.						
CONTRACT 08950111		TOTALS	1,536,071.57	.00	1,507,162.48	100.0
WALKER SH 30 0109-12-004 C 109-12-4		.003	\$ 306,643.98	\$.00	.00	.0
AT INTERS ON UNIVERSITY ST, AVE I AND AVE F						
CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 08963077		TOTALS	306,643.98	.00	.00	0.0
WALKER FM 1374 0578-03-028 CPM 578-3-28		9.640	\$ 1,126,910.76	\$.00	977,393.38	100.0
COUNTY ROAD 300 NORTHWEST 9.6 MILES						
RESTORE ROADWAY						
WORK ORDER- 12-11-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED- 08-29-96	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	129 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 96					
BROWN & ROOT, INC.						
CONTRACT 10950008		TOTALS	2,139,163.33	.00	1,897,566.32	100.0
WALKER FM 2989 2565-02-006 CSR 2565-2-6		6.038	\$ 748,248.35	\$.00	719,527.64	99.9
SH 75 FM 247						
REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-12-96	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-96					
CONTRACT WORKING DAYS-	92 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 104					
SMITH & CO.						
CONTRACT 12950077		TOTALS	748,248.35	.00	719,527.64	99.9
WASHINGTON FM 390 0338-10-014 ER 95(32)		.056	\$ 38,770.00	23,654.05	23,654.05	64.2
AT JACKSON CREEK						
MISC WORK TO REPAIR FLOOD DAMAGE						
WORK ORDER- 06-28-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS-	22 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 73					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 06963023		TOTALS	38,770.00	23,654.05	23,654.05	64.2

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON ON CR 195 AT NEW YEARS CREEK		.359	\$ 623,732.65	\$ 80,123.22	\$ 560,246.09	94.5
CR						
0917-19-019						
BR 94(24)DX GR, STRS, BASE AND SURFACE						
WORK ORDER- 11-06-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 255						
WORKING DAYS CHARGED- 161						
RECEE CONSTRUCTION CO., INC.						
CONTRACT 08950176						
TOTALS			623,732.65	80,123.22	560,246.09	94.5
DISTRICT CONTRACT AMOUNT					111,006,485.35	
DISTRICT ESTIMATES THIS MONTH					4,496,313.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE					79,813,083.29	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBEC SEEDING & EROSION CONTROL						
COLLIN	CR 158	3.669	\$ 32,996.80	\$ 1,282.50	29,708.45	94.7
SH 78	SP 137					
0280-02-034						
CL 280-2-34	PRAIRIE RESTORATION					
WORK ORDER- 03-13-95	WORK BEGAN- 04-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 67					
CONTRACT 02950023		TOTALS	32,996.80	1,282.50	29,708.45	94.7
INTEGRATED ROADWAY SERVICES, INC.						
COLLIN	AT FM 2478	.002	\$ 93,999.90	\$ 36,422.54	36,422.54	40.7
US 380						
0135-02-040						
C 135-2-40	INST TRAF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-20-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 31					
CONTRACT 02960065		TOTALS	93,999.90	36,422.54	36,422.54	40.7
JOE SULLIVAN, INC.						
COLLIN	BS-78D (NORTH)	58.358	\$ 839,984.51	\$ 45,839.72	784,085.55	98.2
SH 78	BS-78E (NORTH)					
0280-02-035						
CPM 280-2-35	SEAL COAT & PAV MRKS					
WORK ORDER- 03-26-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-96					
CONTRACT WORKING DAYS- 53	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 81					
CONTRACT 02960092		TOTALS	839,984.51	45,839.72	784,085.55	98.2
GLENN THURMAN, INC.						
COLLIN	SH 5	1.543	\$ 5,750,528.36	\$ 69,046.80	1,882,378.08	34.4
FM 2170	ALLEN HEIGHTS DR					
2056-01-024						
STP 95(133)MM	GR, BASE & PAV					
WORK ORDER- 07-24-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-95					
CONTRACT WORKING DAYS- 364	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 46					
CONTRACT 06950081		TOTALS	5,750,528.36	69,046.80	1,882,378.08	34.4
SHARROCK ELECTRIC, INC.						
COLLIN	AT ALMA DR IN ALLEN	.001	\$ 156,368.19	\$.00	.00	.0
FM 2170						
2056-01-035						
C 2056-1-35	TRAFFIC SIGNAL					
WORK ORDER- 07-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT 06963014		TOTALS	156,368.19	.00	.00	0.0
H. B. ZACHRY COMPANY						
COLLIN	0.1 MI N OF BETHANY RD	5.265	\$ 42,346,047.74	\$.00	.00	.0
US 75	S OF SH 121					
0047-06-097						
NH 96(637)M	GR, STRS & SURF					
WORK ORDER- 08-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-96					
CONTRACT WORKING DAYS- 948	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT 06963043		TOTALS	42,346,047.74	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ALMA RD SH 190 2964-05-007 MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL		1.069	\$ 48,119,589.65'	342,739.04'	40,160,632.73'	87.8'
WORK ORDER- 09-01-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS- 800	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 629	PERCENT TIME USED- 77					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65'	342,739.04'	40,160,632.73'	87.8'
COLLIN NEAR FM 1461 US 380 0135-02-030 MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS		2.943	\$ 8,658,257.43'	356,565.79'	7,665,288.64'	93.1'
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS- 447	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 375	PERCENT TIME USED- 84					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43'	356,565.79'	7,665,288.64'	93.1'
COLLIN NEAR SH 289 (PRESTON RD) US 380 0135-02-036 C 135-2-36 GR, STRS & SURF		6.714	\$ 12,498,141.03'	155,845.71'	11,412,563.67'	96.1'
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS- 451	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 328	PERCENT TIME USED- 72					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03'	155,845.71'	11,412,563.67'	96.1'
COLLIN ON CR 268 AT WHITES CREEK CR 0918-24-015 BR 88(363)OX REPL BR & APPRS		.131	\$ 246,894.30'	.00'	217,724.39'	100.0'
WORK ORDER- 10-13-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED- 08-21-96	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS- 88	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 106					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950066		TOTALS	246,894.30'	.00'	217,724.39'	100.0'
COLLIN AT CELINA CREEK & AT JONES BRANCH BS 289C 0091-09-005 BR 88(713)OF REPL BRS & APPRS		.133	\$ 374,105.63'	10,917.32'	350,632.66'	97.2'
WORK ORDER- 10-12-95	WORK BEGAN- 12-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 116					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08950181		TOTALS	374,105.63'	10,917.32'	350,632.66'	97.2'
COLLIN ON CR 359 AT INDIAN CREEK CR 0918-24-014 BR 88(361)OX REPL BR & APPRS		.130	\$ 217,672.95'	4,159.89'	207,994.56'	100.0'
WORK ORDER- 10-13-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED- 07-01-96	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS- 87	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 97					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950196		TOTALS	217,672.95'	4,159.89'	207,994.56'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN MH 8026-18-001 STP 96(403)MM ON 14TH ST FROM LOS RIOS BLVD ECL OF PLANO WDN GR STRS & SURF		2.375	\$ 7,742,187.77	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77	.00	.00	0.0
COLLIN CS 0918-24-039 STP 94(138)MM IN ALLEN ON EXCHANGE PKWY FROM US 75 SH 5 GRADING, STRUCTURES, BASE AND PAVING		1.038	\$ 3,749,367.26	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26	.00	.00	0.0
COLLIN US 380 0135-02-041 CD 135-2-41 INTERSECTIONS OF SKYLINE, COMMUNITY, WISTERIA AND US 75 IN MCKINNEY TRAFFIC SIGNALS		.001	\$ 253,000.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
DURABLE SPECIALTIES, INC.						
CONTRACT 08963076		TOTALS	253,000.00	.00	.00	0.0
COLLIN US 75 0047-14-044 C 47-14-44 WILSON CRK BR GRAYSON CO LINE GUIDE SIGN REFURBISHING		18.000	\$ 348,053.54	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963078		TOTALS	348,053.54	.00	.00	0.0
COLLIN SH 121 0364-04-025 CM 95(103) DENTON C/L SH 289 GR STRS & SURF		2.282	\$ 5,916,959.98	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	265				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98	.00	.00	0.0
COLLIN SH 121 0364-04-025 CM 95(103) AT LEGACY DR, N TOLLWAY & US 289 SIGNAL UPGRADE		.001	\$ 184,500.00	5,264.22	171,964.52	95.1
WORK ORDER- 11-16-95	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46				
DURABLE SPECIALTIES, INC.						
CONTRACT 10950044		TOTALS	184,500.00	5,264.22	171,964.52	95.1

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DALLAS EAST OF IH 45		.832	\$ 16,987,358.73	348,739.81	17,430,081.02	100.0
IH 30 HASKELL AVE (FAIR PARK BRIDG						
0009-11-136						
BH 93(5) GR, STRS, STRM SMRS, ASB, CONC PAV, PM						
WORK ORDER- 03-01-93						
DATE WORK COMPLETED- 08-25-96						
CONTRACT WORKING DAYS- 585						
WORKING DAYS CHARGED- 677						
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	348,739.81	17,430,081.02	100.0
DALLAS IN DALLAS, W OF DENLEY DR, SOUTH		.189	\$ 2,131,831.73	96,216.12	1,646,323.76	82.0
LP 12 W OF DUPONT RD						
0581-01-095						
CC 581-1-95 INTERSECTION IMPROVEMENTS FOR DART						
WORK ORDER- 04-14-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 168						
WORKING DAYS CHARGED- 216						
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73	96,216.12	1,646,323.76	82.0
DALLAS SOUTHWESTERN BLVD		1.867	\$ 13,989,151.86	2,135,452.52	66,407,998.94	61.3
US 75 WALNUT HILL LANE						
0047-07-123						
C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER- 04-12-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 1,614						
WORKING DAYS CHARGED- 701						
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	2,135,452.52	66,407,998.94	61.3
DALLAS SP 366		2.398	\$ 8,160,696.71	1,790,145.52	43,656,275.36	42.4
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122						
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER- 04-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 1,674						
WORKING DAYS CHARGED- 401						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	1,790,145.52	43,656,275.36	42.4
DALLAS DOLPHIN RD		JIM 3.354	\$ 2,228,045.71	.00	2,732,513.21	99.9
IH 30 MILLER RD						
0009-11-160						
CM 94(50)I GR, STRS, ACP, PAV MRKS, C&G & SIGN						
WORK ORDER- 04-05-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 176						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950049		TOTALS	2,228,045.71	.00	2,732,513.21	99.9
DALLAS WALNUT HILL LANE		2.822	\$ 1,297,347.74	.00	1,321,110.50	100.0
US 75 SOUTH OF IH 635						
0047-07-164						
C 47-7-164 GUIDE SIGNS, LANE USE SIGNS & PAV MRKS						
WORK ORDER- 04-05-95						
DATE WORK COMPLETED- 07-07-96						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 115						
MICA CORPORATION						
CONTRACT 02950060		TOTALS	1,297,347.74	.00	1,321,110.50	100.0

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DALLAS INTERSECTION OF GALLOWAY WITH TOWN EAST		.002	\$ 107,750.00	28,683.82	28,683.82	28.0
CS BOULEVARD IN MESQUITE						
0918-45-256						
CM 95(95) TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 00-00-00	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-20-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 38					
DURABLE SPECIALTIES, INC.						
CONTRACT 02960011		TOTALS	107,750.00	28,683.82	28,683.82	28.0
DALLAS AT SH 356		.104	\$ 388,962.33	111,675.79	259,377.46	70.1
IH 35E						
0196-03-168						
CC 196-3-168 UPGRADE OF A FREEWAY FACILITY						
WORK ORDER- 03-28-96	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 55					
REBCON, INC.						
CONTRACT 02960043		TOTALS	388,962.33	111,675.79	259,377.46	70.1
DALLAS AT CHENAULT IN THE CITY OF DALLAS		.001	\$ 70,683.90	539.00	70,412.59	100.0
LP 12						
0581-01-101						
STP 96(652)HES TRAFFIC SIGNALS, SIGNS, PAV MARKINGS						
WORK ORDER- 03-22-96	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED- 08-25-96	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 70					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960060		TOTALS	70,683.90	539.00	70,412.59	100.0
DALLAS AT SIMONDS RD		.100	\$ 281,512.15	98,593.47	264,429.56	100.0
US 175						
0197-02-078						
STP 96(201)HES RAISE EXIST STR						
WORK ORDER- 03-22-96	WORK BEGAN- 06-14-96					
DATE WORK COMPLETED- 08-23-96	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 129					
ASHLAR CONTRACTING COMPANY						
CONTRACT 02960077		TOTALS	281,512.15	98,593.47	264,429.56	100.0
DALLAS AT SH 352 IN MESQUITE		.001	\$ 97,246.38	.00	114,000.12	100.0
IH 635						
2374-02-077						
CLM 2374-2-77 LANDSCAPE DEVELOPMENT						
DALLAS IH 635 AT SH 352		.001	\$ 22,200.00	.00	31,811.55	100.0
IH 635						
2374-02-082						
MC 2374-02-082 CURB REPL & ADD CONC PAV						
WORK ORDER- 04-26-94	WORK BEGAN- 04-28-94					
DATE WORK COMPLETED- 05-06-96	TIME COMPUTED 05-12-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 23					
HALL'S GREEN ENTERPRISES						
CONTRACT 03940060		TOTALS	119,446.38	.00	145,811.67	100.0
DALLAS IH 635		7.284	\$ 6,942,059.25	215,852.67	7,034,702.16	100.0
IH 35E DENTON CO LINE						
0196-03-170						
CM 95(8)I GR, DR, ACP, ILLUM, SIGN & PAV MRKS						
WORK ORDER- 06-01-95	WORK BEGAN- 06-05-95					
DATE WORK COMPLETED- 08-23-96	TIME COMPUTED 06-17-95					
CONTRACT WORKING DAYS- 385	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 340	PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950053		TOTALS	6,942,059.25	215,852.67	7,034,702.16	100.0

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DALLAS MALNUT HILL LN US 75 MIDPARK RD 0047-07-153 MC 47-7-153 VEHICLE DETECTOR MONITORING SYSTEM		.001	\$ 387,178.30	\$.00	494,319.60	100.0
MICA CORPORATION		CONTRACT 03950067	TOTALS	387,178.30	.00	494,319.60 100.0
DALLAS 3 INTERSECTIONS IN DALLAS DISTRICT VA 0918-00-040 C 918-00-40 TRAFFIC SIGNALS		.001	\$ 117,823.00	8,290.61	8,290.61	7.4
COMSAT CORPORATION		CONTRACT 03963012	TOTALS	117,823.00	8,290.61	8,290.61 7.4
DALLAS VARIOUS IN DALLAS COUNTY VA 0918-45-294 CL 918-45-294 LANDSCAPE EST		.001	\$ 226,015.20	8,431.25	33,725.00	15.7
TERRY JONES SERVICES, INC.		CONTRACT 03963018	TOTALS	226,015.20	8,431.25	33,725.00 15.7
DALLAS CEDARDALE SH 342 STANFORD 0048-01-049 C 48-1-49 CONSTR LFT TURN BAYS BASE & ASPHALT CONC		1.799	\$ 194,527.14	2,880.61	206,035.00	100.0
ED BELL CONSTRUCTION COMPANY		CONTRACT 03963088	TOTALS	194,527.14	2,880.61	206,035.00 100.0
DALLAS IN DALLAS ON GREENVILLE AVENUE CS AT CARUTH HAVEN 0918-45-187 CC 918-45-187 GR, BASE AND PAV		.160	\$ 704,047.25	39,491.98	123,152.37	18.4
ROADWAY CONSTRUCTION, INC.		CONTRACT 04963029	TOTALS	704,047.25	39,491.98	123,152.37 18.4
DALLAS AT GOOD LATIMER IH 345 0092-14-057 C 92-14-57 LANDSCAPE DEVELOPMENT		.001	\$ 238,215.02	149,118.05	234,140.78	99.9
GIBSON & ASSOCIATES, INC.		CONTRACT 04963052	TOTALS	238,215.02	149,118.05	234,140.78 99.9

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DALLAS NORTH END OF TRINITY RIVER BRIDGE		3.960	\$ 1,114,743.59'	.00'	120,381.61'	55.9'
LP 12 S.H. 114						
0581-02-094						
CPM 581-2-94						
CONC PAV REP, JT SEAL, ACP & PAV MRK						
WORK ORDER- 06-24-96		WORK BEGAN- 07-09-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-09-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 35		PERCENT TIME USED- 58	*****			
APAC-TEXAS, INC.		CONTRACT 05963030	TOTALS	1,114,743.59'	.00'	120,381.61' 55.9'
DALLAS IH 35E		1.490	\$ 130,148.94'	.00'	.00'	.0'
0196-03-173						
IM 35E-6(323)428						
BOTTLENECK IMPROVEMENTS						
WORK ORDER- 06-24-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-10-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 18		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
APAC-TEXAS, INC.		CONTRACT 05963038	TOTALS	130,148.94'	.00'	.00' 0.0'
DALLAS 0.2 MI E OF BELT LINE RD UNDERPASS		.767	\$ 241,688.85'	218,590.50'	320,866.41'	100.0'
IH 635 0.4 MI W OF VALLEY VIEW OVERPASS						
2374-07-036						
CPM 2374-7-36						
ACP LEVEL-UP & SURF						
WORK ORDER- 06-13-96		WORK BEGAN- 07-15-96	*****			
DATE WORK COMPLETED- 08-25-96		TIME COMPUTED 07-15-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 26		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 25		PERCENT TIME USED- 96	*****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 05963111	TOTALS	241,688.85'	218,590.50'	320,866.41' 100.0'
DALLAS IH 35E		7.973	\$ 13,538,592.43'	510,986.28'	7,008,178.89'	54.4'
IH 635 US 75						
2374-01-086						
CM 95(23)I						
GR, STRS, ACP, SIGN & PAV MARK						
DALLAS US 75		3.087	\$ 2,102,868.45'	261,991.99'	1,058,156.26'	52.9'
IH 635 SKILLMAN						
2374-01-092						
IM 635-6(319)451						
GR, STRS, ACP, SIGN & PAV MARK						
DALLAS IH 35E		7.973	\$ 356,830.80'	-20,304.04'	153,348.34'	45.2'
IH 635 US 75						
2374-01-094						
STP 95(242)MM						
INCIDENT MANAGEMENT						
DALLAS IH 35E		11.060	\$ 285,363.19'	.00'	-7,062.20'	.0'
IH 635 SKILLMAN STREET						
2374-01-096						
CPM 2374-1-96						
FULL DEPTH REP OF CONC PAV						
WORK ORDER- 07-31-95		WORK BEGAN- 08-08-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-11-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 520		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 362		PERCENT TIME USED- 69	*****			
BROWN & ROOT, INC.		CONTRACT 06950038	TOTALS	16,283,654.87'	752,674.23'	8,212,621.29' 53.1'
DALLAS INTS OF 5TH ST & MURPHY RD		.001	\$ 107,500.00'	.00'	.00'	.0'
SH 78						
0281-03-038						
STP 96(593)MM						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 07-16-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
DURABLE SPECIALTIES, INC.		CONTRACT 06963011	TOTALS	107,500.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IN DESOTO ON CHATTEY ROAD AT HEATH CREEK		.072	\$ 331,718.54	\$ 45,907.56	45,907.56	14.5
CS 0918-45-126 BR 88(365)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-31-96	WORK BEGAN- 08-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS- 49	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 14					
ASHLAR CONTRACTING COMPANY						
CONTRACT 06963024		TOTALS	331,718.54	45,907.56	45,907.56	14.5
DALLAS EAST OF HASKELL AVE		4.957	\$ 1,558,814.49	.00	.00	.0
IH 30 0009-11-170 CPM 9-11-170 EAST OF ST FRANCIS ACP O/LAY						
WORK ORDER- 07-29-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 20					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963036		TOTALS	1,558,814.49	.00	.00	0.0
DALLAS INTERSECTION OF IH 35E WITH PLEASANT RUN		.001	\$ 17,000.00	.00	.00	.0
IH 35E 0442-02-115 CM 96(734)I IN DESOTO TRAFFIC SIGNAL CONTROLLER UPGRADE						
DALLAS DUNCANVILLE RD IN CEDAR HILL		.001	\$ 9,562.65	.00	.00	.0
FM 1382 1047-02-031 C 1047-2-31 FLASHING BEACON						
DALLAS INTRSECTION OF N CLARK IN THE CITY OF CEDAR HILL		.001	\$ 61,266.30	.00	.00	.0
FM 1382 1047-02-032 CM 96(735) TRAFFIC SIGNALS						
DALLAS US 67 CEDAR HILL CITY LIMITS		.001	\$ 129,399.08	.00	.00	.0
FM 1382 1047-03-047 STP 96(595)MM TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 07-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06963053		TOTALS	217,228.03	.00	.00	0.0
DALLAS ON LANSON RD AT N MESQUITE CR, 0.3 MI NE OF CARTWRIGHT RD		.151	\$ 364,825.93	73,720.90	73,720.90	21.2
CR 0918-45-093 BR 18(17)O REPLACE BR & APPRS						
WORK ORDER- 07-19-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 17					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963065		TOTALS	364,825.93	73,720.90	73,720.90	21.2
DALLAS WALNUT HILL LN MACARTHUR BLVD		3.111	\$ 706,978.10	.00	.00	.0
SH 161 2964-01-023 NH 96(379) MISCELLANEOUS						
WORK ORDER- 07-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS- 184	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 10					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963066		TOTALS	706,978.10	.00	.00	0.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 183 0094-07-028 CPM 94-7-28 IH 35E EAST END OF TRINITY RIVER BRIDGE ACP OVERLAY		1.523	\$ 876,933.59	\$ 681,992.82	753,421.13	90.4
WORK ORDER- 07-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 42 WORKING DAYS CHARGED- 29		WORK BEGAN- 07-20-96 TIME COMPUTED 07-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 69				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963076		TOTALS	876,933.59	681,992.82	753,421.13	90.4
DALLAS US 75 0047-07-120 C 47-7-120 NORTH OF MONTICELLO AVE SOUTH OF SOUTHWESTERN BLVD GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK		2.011	\$ 5,538,994.30	\$ 1,112,410.03	72,160,085.52	71.9
WORK ORDER- 09-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,716 WORKING DAYS CHARGED- 881		WORK BEGAN- 09-21-93 TIME COMPUTED 10-06-93 ADDL DAYS GRANTED- PERCENT TIME USED- 51				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	1,112,410.03	72,160,085.52	71.9
DALLAS LP 12 0581-02-083 STP 94(137)MM AT SHADY GROVE IN IRVING WIDEN AND RECONSTRUCT BRIDGE		.001	\$ 2,446,102.32	.00	2,554,034.25	99.9
DALLAS STOCK-ACCT 18-1-0315		.000	\$.00	.00	.00	.0
WORK ORDER- 09-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 265		WORK BEGAN- 10-12-94 TIME COMPUTED 10-12-94 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 100				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32	.00	2,554,034.25	99.9
DALLAS IH 30 0009-11-139 IM 30-1(34)060 0.24 MI W OF BOBTOHN RD 0.27 MI E OF CHAHA RD RECONST & MDN GR, STRS & SURF		2.333	\$ 31,942,358.83	\$ 707,739.94	10,564,654.14	34.8
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 671 WORKING DAYS CHARGED- 219		WORK BEGAN- 09-26-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 31				
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	707,739.94	10,564,654.14	34.8
DALLAS VA 0918-45-182 CAD 918-45-182 DALLAS SOUTHWEST SIDEWALK RAMPS		.002	\$ 187,391.50	.00	291,100.29	100.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- 03-02-96 CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 91		WORK BEGAN- 10-19-95 TIME COMPUTED 09-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 101	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07950069		TOTALS	187,391.50	.00	291,100.29	100.0
DALLAS IH 30 0009-11-167 NH 96(766)IM 0.28 MI W OF BELTLINE RD 0.24 MI W OF BOBTOHN RD RECONST & MDN GR, STRS & SURF		1.700	\$ 19,650,184.83	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 510 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83	.00	.00	0.0

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DALLAS	SPUR 366	10.000	\$ 202,800.08	\$.00	.00	.0
US 75	MIDPARK RD					
0047-07-150						
C 47-7-150	REAL-TIME CCTV					

DALLAS	SPUR 366	10.000	\$ 82,892.00	\$.00	.00	.0
US 75	MIDPARK RD					
0047-07-156						
STP 96(779)MM	REAL-TIME CCTV					

WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

*MICA CORPORATION	CONTRACT 07963011	TOTALS	285,692.08	.00	.00	0.0

DALLAS	GC & SF RR OVERPASS	13.376	\$ 359,839.32	\$.00	.00	.0
IH 635	IH 20					
2374-02-086						
C 2374-2-86	PAV MRKS					

DALLAS	0.5 MI W OF IH 35E	12.852	\$ 108,317.37	\$.00	.00	.0
IH 20	IH 635					
2374-03-046						
C 2374-3-46	PAV MRKS					

WORK ORDER- 09-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	38 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

A.S.C. PAVEMENT MARKINGS, INC.	CONTRACT 07963016	TOTALS	468,156.69	.00	.00	0.0

DALLAS	MAIN STREET	.280	\$ 867,499.50	\$.00	.00	.0
BS 66-D	SH 66					
0009-21-009						
CD 9-21-9	GRADING, STORM SEWER AND CONCRETE PAV'T					

DALLAS	MAIN STREET	.001	\$.00	\$.00	.00	.0
BS 66-D	SH 66 (DOT 415 224M)					
0009-21-010						
CD 9-21-10	RR SIGNAL					

WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ROADWAY CONSTRUCTION, INC.	CONTRACT 07963042	TOTALS	867,499.50	.00	.00	0.0

DALLAS	DENTON CO LINE, EAST	1.600	\$ 14,581,681.91	\$.00	.00	.0
SH 121	DENTON TAP RD (FRTG RDS)					
3547-02-003						
C 3547-2-3	NEW LOCATION FREEWAY FACILITY					

WORK ORDER- 09-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

J. D. ABRAMS, INC.	CONTRACT 07963055	TOTALS	14,581,681.91	.00	.00	0.0

DALLAS	AT CHANNEL, N OF SH 114, 0.4 MI E OF	.001	\$ 148,453.40	\$.00	.00	.0
SH 114	LOOP 12					
0353-06-036						
CPM 353-6-36	REPAIR OF RETAINING WALL AND LEVEE					

WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

L.A. SEARS CONSTRUCTION, INC.	CONTRACT 07963096	TOTALS	148,453.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SOUTH OF BUFFALO BOULEVARD		.891	\$ 4,997,422.28	\$.00	4,907,469.73	99.9
SH 161 IH 635						
2964-01-018 C 2964-1-18						
GR, STRS & SURF NEW LOCATION						
WORK ORDER- 09-22-94		WORK BEGAN- 11-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-94				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 26				
WORKING DAYS CHARGED- 208		PERCENT TIME USED- 101				
MARIO SINACOLA & SONS EXCAVATING, INC.		CONTRACT 08940032		TOTALS	4,997,422.28	.00 4,907,469.73 99.9
DALLAS AT FIVE MILE CREEK		.115	\$ 1,060,741.85	30,037.07	981,210.77	94.3
SH 342						
0048-01-045 BR 95(144)						
STRUCTURE						
DALLAS AT FIVE MILE CREEK		.115	\$ 777,509.19	21,309.91	696,123.84	91.3
SH 342						
0048-01-046 BR 95(144)						
IN LANCASTER (SOUTHBOUND)						
STRUCTURE						
WORK ORDER- 10-30-95		WORK BEGAN- 11-13-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-15-95				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 36				
WORKING DAYS CHARGED- 152		PERCENT TIME USED- 97				
CONCHO CONSTRUCTION COMPANY, INC.		CONTRACT 08950048		TOTALS	1,838,251.04	51,346.98 1,677,334.61 93.1
DALLAS AT UNION PACIFIC RAILROAD CR		.301	\$ 3,810,970.45	373,428.22	2,108,199.56	58.2
LP 12 (DOT 794 841H)						
0581-01-086 MAU-STPG95(323)RGS GR SEPR						
WORK ORDER- 10-06-95		WORK BEGAN- 02-08-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-22-95				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 128		PERCENT TIME USED- 36				
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 08950055		TOTALS	3,810,970.45	373,428.22 2,108,199.56 58.2
DALLAS ON LANSON RD AT S MESQUITE CR, 0.7 MI		.349	\$ 909,426.81	10,222.57	895,408.03	99.9
CR S OF CARTWRIGHT RD						
0918-45-092 BR 18(15)OX						
REPLACE BR & APPRS						
WORK ORDER- 10-18-95		WORK BEGAN- 11-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-03-95				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 100				
COPPELL CONSTRUCTION CO., INC.		CONTRACT 08950077		TOTALS	909,426.81	10,222.57 895,408.03 99.9
DALLAS SH 352		.002	\$ 313,175.98	74,652.30	260,780.77	94.0
IH 635 SKILLMAN ST						
2374-02-079 IM 635-6(320)440						
SIGN REFURBISHING						
WORK ORDER- 00-00-00		WORK BEGAN- 04-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-10-96				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 98		PERCENT TIME USED- 163				
BUSTER PAVING CO., INC.		CONTRACT 08950134		TOTALS	313,175.98	74,652.30 260,780.77 94.0
DALLAS 16 OFF-SYSTEM LOCATIONS		.002	\$ 698,500.00	.00	.00	.0
VA IN THE CITY OF DALLAS						
0918-45-296 CM 96(588)						
TRAFFIC SIGNAL UPGRADES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 350		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
DURABLE SPECIALTIES, INC.		CONTRACT 08963015		TOTALS	698,500.00	.00 .00 0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT BN RR, WEST OF KELLY RD		1.048	\$ 8,126,197.46	.00	.00	.0
SH 190 2964-03-004 NH 96(777) DRAINAGE SYSTEM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
IONA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46	.00	.00	0.0
DALLAS INTERCHANGES OF IH 20 WITH IH 35 E AND US 175		.002	\$ 438,679.00	.00	.00	.0
2374-03-042 IH 20-5(116)467 ILLUMINATION REFURBISHING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
MICA CORPORATION						
CONTRACT 08963073		TOTALS	438,679.00	.00	.00	0.0
DALLAS AT BELTLINE ROAD IN RICHARDSON		.001	\$ 90,804.95	.00	.00	.0
US 75 0047-07-178 C 47-7-178 LANDSCAPE ENHANCEMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 08963082		TOTALS	90,804.95	.00	.00	0.0
DALLAS SP 310 GRAND AVE		2.735	\$ 1,199,678.11	.00	.00	.0
US 175 0092-01-046 CSR 92-1-46 PLANNING , ASPH CON AND STRIPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
APAC-TEXAS, INC.						
CONTRACT 08963098		TOTALS	1,199,678.11	.00	.00	0.0
DALLAS LANSON ROAD AT DE BUSK PARK IN MESQUITE		.001	\$ 6,005.60	.00	5,885.49	100.0
CR 0918-45-273 BR 95(185)OX ENV MITIGATION FOR OFF-SYS BR						
DALLAS MESQUITE S CITY LIMITS MESQUITE N CITY LIMITS		7.182	\$ 97,002.42	2,469.60	94,990.57	100.0
IH 635 2374-02-087 C 2374-2-87 LANDSCAPE ENHANCEMENTS						
WORK ORDER- 11-21-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED- 08-23-96	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	81				
BRAZOS SERVICES, INC.						
CONTRACT 10950013		TOTALS	103,008.02	2,469.60	100,876.06	100.0
DALLAS COUNTRY CLUB RD ROCKMALL CO LINE (DALROCK RD)		5.133	\$ 30,039,104.30	1,188,813.52	7,964,746.79	27.9
SH 66 0009-03-025 C 9-3-25 GR STRS & SURF						
WORK ORDER- 12-05-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	780				
WORKING DAYS CHARGED-	PERCENT TIME USED-	148				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	1,188,813.52	7,964,746.79	27.9

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DALLAS AT IH 635		1.000	\$ 2,484,878.72	\$ 201,217.87	\$ 2,565,523.44	99.9
IH 35E 0196-03-179 CM 95(102)I NEW LOCATION ONE LANE HOV RAMP						
WORK ORDER- 11-22-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 96					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950038		TOTALS	2,484,878.72	201,217.87	2,565,523.44	99.9
DALLAS WALNUT HILL LANE		4.427	\$ 172,040.22	\$ 5,700.00	\$ 127,110.00	77.7
US 75 NORTH DALLAS CITY LIMITS						
0047-07-170 CL 47-7-170 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-15-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 514	PERCENT TIME USED- 85					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22	5,700.00	127,110.00	77.7
DALLAS IH 635		17.570	\$ 398,534.25	\$ 53,342.45	\$ 167,623.46	44.4
US 175 SH 310						
0197-02-074 C 197-2-74 SIGN REFURBISHING						
WORK ORDER- 12-18-95	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 102					
COMSAT CORPORATION						
CONTRACT 11950014		TOTALS	398,534.25	53,342.45	167,623.46	44.4
DALLAS S OF IH 635		.001	\$ 562,000.00	\$ 14,418.33	\$ 375,153.01	70.2
US 75						
0047-07-149 CM 95(47) INTERIM CONTROL CENTER						
WORK ORDER- 12-18-95	WORK BEGAN- 01-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-96					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 69					
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00	14,418.33	375,153.01	70.2
DALLAS WALNUT HILL LN		.001	\$ 262,749.90	\$.00	\$.00	.0
US 75 MIDPARK RD						
0047-07-154 STP 96(29)MM CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-96					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 65					
MICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90	.00	.00	0.0
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757)		.565	\$ 1,859,216.13	\$ 172,235.13	\$ 935,432.54	52.9
MH FR PARKWEST BLVD TO VALLEY VIEW LN						
8037-18-001 C 8037-18-1 RECONST GR STRS & SURF						
WORK ORDER- 01-23-96	WORK BEGAN- 02-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 86					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13	172,235.13	935,432.54	52.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT SHADY GROVE IN IRVING		.002	\$ 144,846.55	\$ 4,302.80	\$ 140,558.02	99.0
LP 12 0581-02-092 STP 96(23)MM TRAFFIC SIGNALS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 50		WORK BEGAN- 02-26-96 TIME COMPUTED 02-26-96 ADDL DAYS GRANTED- PERCENT TIME USED- 83				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950052		TOTALS	144,846.55	4,302.80	140,558.02	99.0
DENTON E OF IH 35E		5.269	\$ 45,502,101.11	\$ 1,461,916.52	\$ 10,192,898.80	23.5
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)						
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 495 WORKING DAYS CHARGED- 29		WORK BEGAN- 04-11-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 6				
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,461,916.52	10,192,898.80	23.5
DENTON 1.6 MILES WEST OF FM 156		.844	\$ 2,393,715.46	\$.00	\$ 2,523,040.08	99.9
SH 114 2.4 MILES WEST OF FM 156						
0353-02-050 CC 353-2-50 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 05-27-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 243		WORK BEGAN- 06-11-93 TIME COMPUTED 06-12-93 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 99				
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON AT FRANKFORD ROAD		.791	\$ 7,195,253.62	\$ 68,827.49	\$ 6,984,014.00	100.0
IH 35E						
0196-02-079 CC 0196-02-079 GR, STRS & SURF						
WORK ORDER- 05-09-94 DATE WORK COMPLETED- 08-23-96 CONTRACT WORKING DAYS- 504 WORKING DAYS CHARGED- 367		WORK BEGAN- 06-09-94 TIME COMPUTED 06-09-94 ADDL DAYS GRANTED- PERCENT TIME USED- 73				
COPPELL CONSTRUCTION CO., INC. ED BELL CONSTRUCTION COMPANY						
CONTRACT 03940045		TOTALS	7,195,253.62	68,827.49	6,984,014.00	100.0
DENTON LAKE VISTA DR		.449	\$ 10,165,798.00	\$.00	\$ 10,050,034.88	99.9
SP 553 E OF IH 35E						
3547-01-002 C 3547-1-2 GR, STRS, SURF, PAV MRK, SIGN & DELIN						
WORK ORDER- 06-20-94 DATE WORK COMPLETED- 08-23-96 CONTRACT WORKING DAYS- 351 WORKING DAYS CHARGED- 346		WORK BEGAN- 07-05-94 TIME COMPUTED 07-06-94 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	.00	10,050,034.88	99.9
DENTON WISE C/L		I.H. 38.045	\$ 988,607.38	\$ 704,831.62	\$ 777,983.69	82.8
US 380 ETC 35 SB FRONTAGE ROAD						
0134-09-052 ETC CPM 134-9-52 SEAL COAT, STRIPING						
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 36		WORK BEGAN- 07-08-96 TIME COMPUTED 07-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 65				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05963052		TOTALS	988,607.38	704,831.62	777,983.69	82.8

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DENTON FM 2499 2681-01-006 A 2681-1-6		2.732	\$ 4,207,843.03	\$ 722,010.59	1,133,842.11	28.3
GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 06-24-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26			12	
SUNMOUNT CORPORATION						
CONTRACT 05963070		TOTALS	4,207,843.03	722,010.59	1,133,842.11	28.3
DENTON US 380 FM 423 1315-02-008 MMP 1315-2-8		3.722	\$ 1,335,920.02	\$ 5,800.34	1,270,246.06	97.0
NORTH JUNCTION OF FM 720 GR, STRS & SURF						
WORK ORDER- 08-21-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75			10	
WORKING DAYS CHARGED-	PERCENT TIME USED-	79			93	
JAGOE-PUBLIC COMPANY						
CONTRACT 07950123		TOTALS	1,335,920.02	5,800.34	1,270,246.06	97.0
DENTON 1.4 MI S OF FM 3040 FM 2499 FM 1171 2681-01-010 STP 94(281)UM		2.889	\$ 6,780,661.39	\$ 854,166.50	5,438,739.67	84.4
GR, STRS, ST SEWER, CONC PAY & PAY MRK						
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	322				
WORKING DAYS CHARGED-	PERCENT TIME USED-	285			89	
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	854,166.50	5,438,739.67	84.4
DENTON INDIAN CREEK 500' N OF ROSEMADE 2160-01-007 STP 96(843)MM		2.527	\$ 7,585,307.02	\$.00	.00	.0
WDN & RECONST GR STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0			0	
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02	.00	.00	0.0
DENTON S OF STEWART CREEK N OF NORTH COLONY BLVD 1567-02-014 CD 1567-2-14		.789	\$ 1,201,379.72	\$.00	.00	.0
GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0			0	
JAGOE-PUBLIC COMPANY						
CONTRACT 08963036		TOTALS	1,201,379.72	.00	.00	0.0
DENTON AT MCCORMICK IN THE CITY OF DENTON IH 35E 0195-03-052 CM 96(879)		.002	\$ 104,757.88	\$.00	.00	.0
TRAF SIG IMPRV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0			0	
COMSAT CORPORATION						
CONTRACT 09963013		TOTALS	104,757.88	.00	.00	0.0

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DENTON 0.5 MI EAST OF IH 35W		3.129	\$ 3,999,301.20	.00	.00	.0
SH 114 1.1 MI WEST OF IH 35W						
0353-02-055						
C 353-2-55 GRADING, BASE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	127 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 09963042		TOTALS	3,999,301.20	.00	.00	0.0
DENTON CRIDER ROAD		.171	\$ 396,676.89	.00	410,216.24	99.9
SH 121 FM 423						
0364-03-079						
CSR 364-3-79 GR, ACP, SUBGRADE AND PAV MARKS						
WORK ORDER- 02-03-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	.00	410,216.24	99.9
DENTON INT OF FM 3040 WITH MORRIS RD		.002	\$ 69,717.60	536.81	68,148.77	100.0
FM 3040 IN FLOWER MOUND						
3088-01-024						
C 3088-1-24 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	08-17-96 TIME COMPUTED 04-12-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 100					
SHARROCK ELECTRIC, INC.						
CONTRACT 12950016		TOTALS	69,717.60	536.81	68,148.77	100.0
ELLIS US 77		41.972	\$ 399,570.18	380,287.70	380,287.70	99.9
FM 55 SH 34						
1451-01-019						
CPM 1451-1-19 SEAL COAT, REFL PAV MRKS						
WORK ORDER- 03-26-96	WORK BEGAN- 07-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 93					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02960046		TOTALS	399,570.18	380,287.70	380,287.70	99.9
ELLIS 0.70 MI S OF US 287 BYPASS		7.462	\$ 33,870,879.53	1,204,724.77	11,987,411.15	37.2
IH 45 0.53 MI S OF FM 879 IN ELLIS CO						
0092-04-059						
IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV						
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	217 PERCENT TIME USED- 40					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	1,204,724.77	11,987,411.15	37.2
ELLIS AT MOUNTAIN CREEK		.776	\$ 1,328,449.74	193,772.12	793,068.64	62.8
US 287						
0172-04-035						
BR 96(625) REPL BR & APPRS						
WORK ORDER- 05-07-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 43					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 03963008		TOTALS	1,328,449.74	193,772.12	793,068.64	62.8

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ELLIS SPUR 394		9.887	\$ 808,354.31	\$ 35,661.63	\$ 35,661.63	4.6
US 287 BROADHEAD ROAD						
0172-05-090 SEAL COAT, REFL. PAV MRK						
CPM 172-5-90						
WORK ORDER- 07-05-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 30					
YOUNG CONTRACTORS, INC.						
CONTRACT 05963027		TOTALS	808,354.31	35,661.63	35,661.63	4.6
ELLIS PRESTON RD IN ENNIS		.002	\$ 89,175.79	.00	.00	.0
FM 1722 ETC						
1317-03-017 ETC						
C 1317-3-17 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APS ELECTRICAL						
CONTRACT 08963021		TOTALS	89,175.79	.00	.00	0.0
ELLIS FM 875		4.833	\$ 2,134,991.69	.00	.00	.0
US 287 IN MIDLOTHIAN (SECTIONS)						
0815-08-019						
CSR 815-8-19 RECONST & WDN, GR, STRS, BASE AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 08963035		TOTALS	2,134,991.69	.00	.00	0.0
ELLIS 0.16 MI S OF INDIAN DR		.582	\$ 342,790.74	.00	.00	.0
US 77 US 287						
0048-03-064						
CD 48-3-64 GR, CONC PAV & STORM SEWER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	41 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 08963106		TOTALS	342,790.74	.00	.00	0.0
ELLIS RED OAK CREEK IN OVILLA		4.089	\$ 3,935,130.63	129,089.83	2,661,223.56	71.1
FM 664 IH 35E						
1051-01-026						
STP 95(12)R RECONST & WDN, GR, STR, BASE AND SURF						
WORK ORDER- 12-27-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 80					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63	129,089.83	2,661,223.56	71.1
ELLIS IH 35E		1.752	\$ 3,800,000.00	165,525.92	3,366,541.90	93.2
FM 664 SH 342						
1051-01-025						
STP 95 (11)R RECONST & WDN, GR, STR, BASE & PAV						
WORK ORDER- 01-20-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	261 ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED-	273 PERCENT TIME USED- 86					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00	165,525.92	3,366,541.90	93.2

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ELLIS	0.53 MI S OF FM 879	14.348	\$ 60,777,776.59	19,351.48	62,185,005.73	100.0
IH 45	0.1 MI S OF BRUSHY CREEK					
0092-04-056						
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED- 07-06-96	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS- 850	ADDL DAYS GRANTED- 151					
WORKING DAYS CHARGED- 991	PERCENT TIME USED- 99					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	19,351.48	62,185,005.73	100.0

KAUFMAN	SPUR 557 & IH 20	14.046	\$ 500,011.30	15,211.17	137,102.46	28.8
IH 20	VAN ZANDT CO LINE					
0495-01-036						
IM 20-5(115)500	CONC PAV REP					
WORK ORDER- 04-29-96	WORK BEGAN- 06-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 29					
HARRIS ACOUSTICS, INC.						
CONTRACT 03963024		TOTALS	500,011.30	15,211.17	137,102.46	28.8

KAUFMAN	S VIRGINIA (HMY 34), W TO ADELAIDE ST,	.001	\$ 76,821.66	5,925.34	14,667.71	20.0
VA	BROAD ST TO 25' S OF UNION PAC RR LINE					
0918-11-030						
STP 94(202)TE	RESTORE TRAIN DEPOT/FREIGHT WAREHOUSE					
WORK ORDER- 06-26-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 38					
SOUTHWEST ENVIRONMENT SERVICES, INC.						
CONTRACT 05963082		TOTALS	76,821.66	5,925.34	14,667.71	20.0

KAUFMAN	VARIOUS ROADWAYS	.001	\$ 907,902.07	541,017.54	541,017.54	62.7
VA	IN KAUFMAN COUNTY					
0918-11-032						
CPM 918-11-32	MISCELLANEOUS WORK					
WORK ORDER- 07-02-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-96					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 49					
APAC-TEXAS, INC.						
CONTRACT 06963037		TOTALS	907,902.07	541,017.54	541,017.54	62.7

KAUFMAN	HIGHWAY ROUTES COUNTYWIDE	1.000	\$ 52,069.80	.00	.00	.0
VA						
0918-11-029						
CAD 918-11-29	SIDEWALK RAMPS					
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

S T E INC.						
CONTRACT 07963041		TOTALS	52,069.80	.00	.00	0.0

KAUFMAN	AT EAST FORK TRINITY RIVER AND RELIEFS	.914	\$ 4,122,934.47	85,743.18	4,284,807.80	100.0
US 175						
0197-03-047						
BR 95(2)	REPL BR & APPRS					
WORK ORDER- 12-16-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED- 07-19-96	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS- 228	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 228	PERCENT TIME USED- 97					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11940002		TOTALS	4,122,934.47	85,743.18	4,284,807.80	100.0

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KAUFMAN AT US 175		.135	\$ 7,307,708.41	\$.00	3,114,496.83	49.9
SH 198 0443-02-014 STP 96(16)R						
GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN						
WORK ORDER- 01-04-96	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 236	PERCENT TIME USED- 48					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

BROWN & ROOT, INC.						
CONTRACT 11950045		TOTALS	7,307,708.41	.00	3,114,496.83	49.9
NAVARRO AT RICHLAND CREEK AND RELIEFS		1.816	\$ 138,201.00	22,171.58	86,418.65	65.8
SH 31 0162-03-034 BR 96(3)						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-11-96	WORK BEGAN- 06-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 69					

L.P. COMPANY						
CONTRACT 02960018		TOTALS	138,201.00	22,171.58	86,418.65	65.8
NAVARRO IH 45 NORTH OF CORSICANA		8.058	\$ 769,995.49	327,502.08	327,502.08	44.7
BI 45-F 0092-13-012 CPM 92-13-12						
OVERLAY, PAVEMENT MARKINGS						
WORK ORDER- 05-03-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 4					

DUININCK BROS, INC.						
CONTRACT 03963068		TOTALS	769,995.49	327,502.08	327,502.08	44.7
NAVARRO 3.3 MI N OF RICHLAND		5.000	\$ 10,553,030.88	127,169.05	5,156,311.44	51.4
IH 45 2.0 MI S OF CORSICANA						
0093-01-064 IM 45-3(95)221						
RECONST GR STR & SURF						
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 69					

DUININCK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88	127,169.05	5,156,311.44	51.4
NAVARRO AT RICHLAND CREEK & RELIEFS		1.816	\$ 3,141,329.21	\$.00	3,274,341.22	100.0
SH 31						
0162-03-032 BR 94(126)						
GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
WORK ORDER- 09-13-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 81					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

ORVAL HALL EXCAVATING CO.						
CONTRACT 08940086		TOTALS	3,141,329.21	.00	3,274,341.22	100.0
NAVARRO IN CORSICANA FR 5TH AVE		.471	\$ 4,562,525.90	188,816.45	2,017,667.95	46.5
BI 45-F 0092-13-007 MAU-STPG 95(321)RGS GR SEPR & APPRS						
WORK ORDER- 10-30-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 31					

CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950007		TOTALS	4,562,525.90	188,816.45	2,017,667.95	46.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE IH 45 NORTH END OF US 287 OVERPASS BRIDGE 0093-01-072 GR, STRS, HMAC BASE & CONC PAV IM 45-3(96)216		.849	\$ 5,032,354.83	\$ 161,255.71	\$ 2,747,963.90	57.4
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 128	WORK BEGAN- 11-16-95 TIME COMPUTED 10-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 43					
DUININCK BROS, INC.		CONTRACT 09950006	TOTALS	5,032,354.83	161,255.71	2,747,963.90 57.4
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	\$ 14,922,569.07	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 09963036	TOTALS	14,922,569.07	.00	.00 0.0
NAVARRO AT PIN OAK CREEK FM 638 0996-01-013 BR 95(175)OF REPL BR & APPRS		.207	\$ 366,986.94	\$ 51,545.24	\$ 406,641.10	99.9
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 73	WORK BEGAN- 01-26-96 TIME COMPUTED 01-24-96 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 70					
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 12950030	TOTALS	366,986.94	51,545.24	406,641.10 99.9
ROCKWALL 0.6 MI N OF SH 66 SH 205 COLLIN CO LINE 0451-04-014 STP 95(230)R RECONST & MDN, GRS, STRS, BASE & SURF		2.850	\$ 3,843,090.57	\$ 69,043.05	\$ 1,303,928.60	35.7
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 115	WORK BEGAN- 08-14-95 TIME COMPUTED 08-12-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 25					
APAC-TEXAS, INC.		CONTRACT 06950004	TOTALS	3,843,090.57	69,043.05	1,303,928.60 35.7
ROCKWALL SH 205 IH 30 FM 551 0009-12-061 CPM 9-12-61 1.5" OF HOT MIX ACP		8.824	\$ 414,374.97	.00	.00	.0
WORK ORDER- 08-21-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY		CONTRACT 07963097	TOTALS	414,374.97	.00	.00 0.0
ROCKWALL S OF FM 3097 FM 740 N OF IH 30 1014-03-041 STP 96(830)MM GR, STRS, BASE & SURF		.546	\$ 1,822,269.10	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY		CONTRACT 08963033	TOTALS	1,822,269.10	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKHALL	IH 30			2.232	\$ 499,318.10	\$.00	.0
SH 205	SH 66							
0451-01-040								
CPM 451-1-40	2.0" OF HOT MIX ACP							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0							
GRANITE CONSTRUCTION COMPANY				TOTALS	499,318.10	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT			907,049,195.19	
				DISTRICT ESTIMATES THIS MONTH			19,349,284.21	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			466,011,020.21	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BOWIE SH 98		2.666	\$ 1,700,605.23	.00	\$ 1,618,228.72	100.0
IH 30 FM 992						
0610-06-063						
IM 30-3(94)206 CPR,MBGF,OCST, ACP SURF, PAV MK						
WORK ORDER- 03-28-96	WORK BEGAN- 04-09-96					
DATE WORK COMPLETED- 07-31-96	TIME COMPUTED 04-13-96					* NO CURRENT ESTIMATE PROCESSED AT THE
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					TIME OF THIS RUN
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 87					
BUSTER PAVING CO., INC.						
CONTRACT 02960059		TOTALS	1,700,605.23	.00	1,618,228.72	100.0
BOWIE FM 992		5.208	\$ 1,669,684.31	.00	\$ 2,541,400.17	99.9
IH 30 0.1 MI W OF SPUR 86						
0610-06-050						
IM 30-3(92)201 CONC PAV REP, PLANING, ACP LU & SF, PAV MK						
WORK ORDER- 05-02-95	WORK BEGAN- 06-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 120					
TEXARKANA ASPHALT, INC.						
CONTRACT 03950002		TOTALS	1,669,684.31	.00	2,541,400.17	99.9
BOWIE RED RIVER		4.160	\$ 1,119,419.55	496,559.23	\$ 1,049,442.79	98.6
SH 8 6.1 KM N OF IH 30						
0060-01-013						
STP 96(629)R GR, STR, BASE, SURF AND PVT MARK						
WORK ORDER- 04-09-96	WORK BEGAN- 04-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 78					
H. H. HOWARD & SONS, INC.						
CONTRACT 03963009		TOTALS	1,119,419.55	496,559.23	1,049,442.79	98.6
BOWIE IN TEXARKANA FR SH 93		2.003	\$ 2,305,218.20	117,307.42	\$ 366,002.22	16.7
FM 3527 FM 989						
3591-01-001						
HDP 9123(001) GR, STR, BS, SF, TS, PM & SIGNS						
WORK ORDER- 06-05-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 11					
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20	117,307.42	366,002.22	16.7
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13	58,050.15	\$ 1,979,620.05	83.7
SH 93 US 67						
0945-01-013						
C 945-1-13 GR, C&G STRS & SURFACING						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 268	PERCENT TIME USED- 96					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	58,050.15	1,979,620.05	83.7
BOWIE EST END ELLIOT CREEK BRIDGE		6.717	\$ 134,292.75	.00	\$ 129,866.01	100.0
US 67 0.3 MI W OF FM 3098						
0010-12-052						
MC 10-12-52 MICROSURFACE (RUT FILL)						
WORK ORDER- 06-06-96	WORK BEGAN- 06-16-96					
DATE WORK COMPLETED- 07-23-96	TIME COMPUTED 06-22-96					* NO CURRENT ESTIMATE PROCESSED AT THE
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					TIME OF THIS RUN
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 80					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05963105		TOTALS	134,292.75	.00	129,866.01	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE APPLE ST US 67 IN TEXARKANA 0010-13-057 STP 95(223)UM		1.484	\$ 5,689,658.58'	101,038.73'	2,142,677.43'	39.6'
GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58'	101,038.73'	2,142,677.43'	39.6'
BOWIE FM 2735 IN DEKALB US 82 0.1 MI E OF FM 992 0046-03-028 CD 46-3-28		.768	\$ 170,714.73'	6,632.61'	189,721.04'	100.0'
ACP, CONC PAV REPAIR, PAVEMENT MARKINGS						
WORK ORDER- 07-02-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED- 08-20-96	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
BUSTER PAVING CO., INC.						
CONTRACT 06963040		TOTALS	170,714.73'	6,632.61'	189,721.04'	100.0'
BOWIE ON OLD REDMATER ROAD IN WAKE VILLAGE CS FROM FM 989 TO EAST CITY LIMITS 0919-19-037 CUS 919-19-37		1.679	\$ 11,989.40'	.00'	.00'	.0'
PAVEMENT MARKINGS						
WORK ORDER- 08-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 06963041		TOTALS	11,989.40'	.00'	.00'	0.0'
BOWIE FM 3527 (LEOPARD DRIVE) US 71 FM 558 2050-03-001 DPI T015(001)		2.247	\$ 8,492,117.95'	134,831.76'	4,375,769.85'	54.2'
GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95'	134,831.76'	4,375,769.85'	54.2'
BOWIE AT SH 8 INTERSECTION IN MAUD US 67 0010-12-051 STP 96(859)HES		.003	\$ 44,579.36'	.00'	.00'	.0'
INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APS ELECTRICAL						
CONTRACT 08963072		TOTALS	44,579.36'	.00'	.00'	0.0'
BOWIE 0.2 MI N OF FM 2240 FM 559 FM 1297 IN TEXARKANA 1020-01-031 STP 93(21)UM		.675	\$ 2,218,629.40'	20,037.72'	1,892,989.88'	91.3'
GR, STRS, SURF & C&G						
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 116					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40'	20,037.72'	1,892,989.88'	91.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE AT US 71 INTERCHANGE		.002	\$ 491,345.28	\$.00	.00	.0
IH 30 0610-07-064 IM 30-3(89)223						
TRAFFIC SIGNALS & RELATED SAFETY WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEXARKANA ASPHALT, INC.						
CONTRACT 09963024		TOTALS	491,345.28	.00	.00	0.0
BOWIE AT MUD CREEK		.181	\$ 571,572.22	31,970.79	452,371.35	94.0
+ FM 992 1215-01-015 BR 92(25)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-13-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	206 PERCENT TIME USED- 187					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	31,970.79	452,371.35	94.0
BOWIE ETC VARIOUS LOCATIONS		.296.021	\$ 5,770,424.98	123,581.51	5,363,500.69	100.0
LP 14 ETC 0046-08-009 ETC CPM 46-8-9						
SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER- 12-21-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED- 08-23-96	TIME COMPUTED 01-04-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 64					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11950009		TOTALS	5,770,424.98	123,581.51	5,363,500.69	100.0
BOWIE ON IH 30 FRONTAGE ROADS BETWEEN MORRIS COUNTY LINE & ARKANSAS STATE LINE		.001	\$ 304,168.00	8,961.90	310,116.91	100.0
VA 0919-19-033 MC 919-19-33						
REPLACE METAL BEAM GUARD FENCE						
WORK ORDER- 12-14-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED- 07-08-96	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 114					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11950034		TOTALS	304,168.00	8,961.90	310,116.91	100.0
CAMP AT DRY CREEK		.322	\$ 911,976.23	18,339.72	965,369.47	100.0
FM 993 1232-01-006 BR 94(141)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-18-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED- 07-02-96	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	153 PERCENT TIME USED- 106					
BUSTER PAVING CO., INC.						
CONTRACT 10940019		TOTALS	911,976.23	18,339.72	965,369.47	100.0
CASS AT INTERSECTION OF ALLDAY ST. IN ATLANTA		.002	\$ 135,033.90	1,103.84	1,103.84	.8
US 59 0218-04-096 STP 96(33)HES						
INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 03-22-96	WORK BEGAN- 08-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 14					
COMSAT CORPORATION						
CONTRACT 02960062		TOTALS	135,033.90	1,103.84	1,103.84	0.8

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS SH 155 0520-03-023 STP 96(648)R		0.2 MI N OF MARION COUNTY LINE 0.3 MI S OF SH 49 IN AVINGER	3.553	\$ 1,171,687.12	\$ 378,021.35	679,016.00' 61.0'
WORK ORDER- 06-27-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 19					
TEXARKANA ASPHALT, INC.						
CONTRACT 05963008		TOTALS	1,171,687.12	378,021.35	679,016.00	61.0
CASS FM 995 1216-03-009 BR 95(127)		AT JOHN'S CREEK	.041	\$ 320,283.75	\$ 980.00	\$ 315,564.76' 100.0'
REPLACE BRIDGE						
CASS FM 995 1216-03-010 CSBH 1216-3-10		0.3 MI W OF JOHN'S CREEK 2.1 MI W OF FM 2328 NORTH	.431	\$ 348,043.05	.00	\$ 345,548.85' 100.0'
GR, BASE & SURF						
WORK ORDER- 07-26-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED- 08-16-96	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 99					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950061		TOTALS	668,326.80	980.00	661,113.61	100.0
CASS VA 0919-00-050 C 919-00-50		ON US 59 FROM SH 93 IN TEXARKANA SHELBY COUNTY LINE	.001	\$ 125,006.26	.00	.00' .0'
INSTALLATION OF LARGE GUIDE SIGNS						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07963017		TOTALS	125,006.26	.00	.00	0.0
CASS US 59 0218-04-072 MAUNH 94(59)		0.1 MI S OF FM 2328 N 1.4 MI S OF JOHNS CREEK	2.709	\$ 6,136,522.95	\$ 168,483.48	\$ 4,367,509.15' 74.9'
GR STRS & SURF						
WORK ORDER- 09-14-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 237	PERCENT TIME USED- 88					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95	168,483.48	4,367,509.15	74.9
CASS VA 0919-00-051 IH 20-6(75)514		ON IH 20 & IH 30 IN THE ATLANTA DISTRICT	.001	\$ 118,044.00	.00	.00' .0'
REPLACE CLEARANCE SIGNS ON IH 20 & IH 30						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963016		TOTALS	118,044.00	.00	.00	0.0
CASS VA 0919-00-052 C 919-00-52		VARIOUS LOCATIONS IN ATLANTA DISTRICT	.001	\$ 193,816.17	.00	.00' .0'
RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08963022		TOTALS	193,816.17	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS SH 77 WEST		2.591	\$ 11,379,294.02'	.00'	.00'	.0'
US 59 0.1 MI S OF FM 2328 N						
0218-04-070 NH 96(832)M GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037		TOTALS	11,379,294.02'	.00'	.00'	0.0'
CASS AT BEAR CREEK		.340	\$ 761,577.00'	14,526.57'	809,648.24'	100.0'
FM 1399						
0546-08-006 BR 94(139) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-05-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED- 07-02-96	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 99					
FOUR THIRTEEN INCORPORATED						
CONTRACT 10940081		TOTALS	761,577.00'	14,526.57'	809,648.24'	100.0'
HARRISON 0.1 MI E OF GREGG COUNTY LINE		1.945	\$ 1,361,335.12'	388,838.38'	1,253,801.98'	96.9'
LP 281 0.3 MI N OF US 80						
2642-02-013 STP 96(49)R GR, STR, LTB, 1-CST, ACP AND PV. MK						
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 68					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02960054		TOTALS	1,361,335.12'	388,838.38'	1,253,801.98'	96.9'
HARRISON 0.5 MI. W. OF US 80		7.859	\$ 2,420,812.31'	540,315.83'	1,955,333.20'	85.0'
IH 20 LOUISIANA STATE LINE						
0495-10-058 IM 20-7(49)629 CPR, OCST, ACP SURF, MBGF, PV MK						
WORK ORDER- 04-03-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 79					
DUJINCK BROS, INC.						
CONTRACT 02960056		TOTALS	2,420,812.31'	540,315.83'	1,955,333.20'	85.0'
HARRISON 0.1 MI S OF FM 1186		4.062	\$ 3,294,937.89'	561,867.68'	1,647,854.13'	52.6'
US 59 PANOLA COUNTY LINE						
0063-09-011 NH 96(613)R PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM						
WORK ORDER- 04-16-96	WORK BEGAN- 05-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 75					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03963055		TOTALS	3,294,937.89'	561,867.68'	1,647,854.13'	52.6'
HARRISON GREGG COUNTY LINE		.001	\$ 243,483.58'	6,589.34'	215,086.99'	90.2'
US 80 FM 450 VARIOUS LOCATIONS						
0096-07-030 MC 96-7-30 GR, STR, ACP (BS & SURF), AND PAV MARK						
WORK ORDER- 06-12-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 43					
MCHORTER CONTRACTORS, INC.						
CONTRACT 05963053		TOTALS	243,483.58'	6,589.34'	215,086.99'	90.2'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON SH 43 0207-05-059 CPM 207-5-59		0.7 MI. N. OF SPRING CREEK 0.1 MI. E. OF S. WASHINGTON AVE.	20.443	\$ 514,436.99	\$ 11,745.30	\$ 447,015.98 100.0
WORK ORDER- 06-24-96	DATE WORK COMPLETED- 08-23-96	WORK BEGAN- 07-03-96	TIME COMPUTED 07-03-96			
CONTRACT WORKING DAYS- 35	WORKING DAYS CHARGED- 25	ADDL DAYS GRANTED-	PERCENT TIME USED- 71			
CLARK CONSTRUCTION CO., INC.		CONTRACT 05963058	TOTALS	514,436.99	11,745.30	447,015.98 100.0
HARRISON US 80 0096-07-029 CD 96-7-29		AT LP 281 INTERCHANGE	.001	\$ 224,061.00	.00	.00 .0
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 05963080	TOTALS	224,061.00	.00	.00 0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
HARRISON US 80 0096-09-055 C 96-9-55		US 59, E 1.0 MI. E OF FM 1998	3.158	\$ 2,175,499.60	\$ 26,591.61	\$ 2,058,247.82 100.0
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 06950105	TOTALS	2,175,499.60	26,591.61	2,058,247.82 100.0
HARRISON US 80 0096-09-057 CD 96-9-57		SH 154 0.1 MI W OF US 59	2.519	\$ 389,826.15	\$ 137,564.75	\$ 137,564.75 37.1
CLARK CONSTRUCTION CO., INC.		CONTRACT 06963039	TOTALS	389,826.15	137,564.75	137,564.75 37.1
HARRISON IH 20 0495-10-059 IM 20-7(50)629		0.5 MI W OF US 80 LOUISIANA STATE LINE	7.859	\$ 1,146,599.30	\$ 183,481.03	\$ 331,684.54 30.4
DUININCK BROS, INC.		CONTRACT 06963067	TOTALS	1,146,599.30	183,481.03	331,684.54 30.4
HARRISON IH 20 0495-08-065 IM 20-7(48)597		GREGG COUNTY LINE 0.5 MI. W. OF SH 43	16.891	\$ 6,742,631.58	\$ 654,270.74	\$ 5,185,279.94 80.9
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 11950046	TOTALS	6,742,631.58	654,270.74	5,185,279.94 80.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MARION	AT INTERSECTION OF FM 2208	.003	\$ 47,368.40	\$ 1,421.05	46,421.03	100.0
US 59						
0062-06-043						
STP 96(610)HES	INSTALLATION OF OVERHEAD FLASHING BEACON					
WORK ORDER- 03-13-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED- 08-30-96	TIME COMPUTED 06-12-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 77					
STRIPING TECHNOLOGY, INC.						
CONTRACT 02960012		TOTALS	47,368.40	1,421.05	46,421.03	100.0

MARION	0.6 MI N OF BLACK CYPRESS BAYOU RELIEF	1.249	\$ 5,017,321.93	\$ 264,195.41	2,459,798.33	51.6
US 59	0.9 MI N OF SH 49					
0062-05-042						
MANH 95(65)M	GR, STRS & SURF					
WORK ORDER- 11-13-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 43					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003		TOTALS	5,017,321.93	264,195.41	2,459,798.33	51.6

PANOLA	0.2 MI E OF SH 43	1.685	\$ 399,568.05	\$ 38,188.26	410,332.82	100.0
FM 1794	1.9 MI E OF SH 43					
1760-01-018						
CC 1760-1-18	FLEX BASE,SURF TRT,BRIDGE REMOVAL, PV MK					
WORK ORDER- 03-13-96	WORK BEGAN- 04-02-96					
DATE WORK COMPLETED- 08-26-96	TIME COMPUTED 04-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 84					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02960082		TOTALS	399,568.05	38,188.26	410,332.82	100.0

PANOLA	1.5 KM S OF FM 9	6.448	\$ 2,212,639.15	\$ 797,356.60	1,544,552.40	73.4
US 79	LOUISIANA STATE LINE					
0247-03-016						
STP 96(36)R	GR, STR, BASE, SURF AND PAV MARKS					
WORK ORDER- 05-15-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 45					
L. J. EARNEST, INC.						
CONTRACT 04963005		TOTALS	2,212,639.15	797,356.60	1,544,552.40	73.4

PANOLA	0.2 MI E OF BU 59-D NORTH OF CARTHAGE	4.071	\$ 1,255,525.12	\$ 272,111.73	475,830.04	39.8
US 59	US 79 EAST OF CARTHAGE					
0063-03-046						
STP 96(650)R	PAV REPAIR, OCST, ACP SURF, PAV MK					
WORK ORDER- 05-28-96	WORK BEGAN- 06-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 56					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04963018		TOTALS	1,255,525.12	272,111.73	475,830.04	39.8

PANOLA	4.5 MI. N. OF LOUISIANA STATE LINE	4.499	\$ 1,065,693.02	\$ 215,331.48	686,012.68	67.7
FM 31	LOUISIANA STATE LINE					
0731-01-035						
AR 731-1-35	GR, STRS, ASRB, SURF TRT, PVT MARKINGS					
WORK ORDER- 05-28-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 40					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 04963067		TOTALS	1,065,693.02	215,331.48	686,012.68	67.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
PANOLA US 79 0063-11-031 CD 63-11-31 PLANNING OCST, ACP SURF & PAV MARKINGS		1.198	\$ 235,652.48	.00	.00	.0
WORK ORDER- 08-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					0
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 07963103		TOTALS	235,652.48	.00	.00	0.0
PANOLA US 59 0063-03-047 NH 96(880)R CPR, CLEAN & SEAL PAVEMENT JOINTS		.030	\$ 254,219.78	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					0
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963027		TOTALS	254,219.78	.00	.00	0.0
TITUS US 271 0248-01-055 C 248-1-55 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS		.002	\$ 89,739.15	36,805.19	36,805.19	43.1
WORK ORDER- 05-13-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED-					6
APS ELECTRICAL						
CONTRACT 04963049		TOTALS	89,739.15	36,805.19	36,805.19	43.1
TITUS CR 0919-30-016 BR 94(115)OX REPLACE BRIDGE AND APPROACHES		.125	\$ 144,813.26	20,135.06	20,135.06	14.6
WORK ORDER- 07-31-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED-					2
BOWIE BRIDGE, LLC						
CONTRACT 05963039		TOTALS	144,813.26	20,135.06	20,135.06	14.6
TITUS US 271 0248-01-054 NH 96(665)R GR, PL, LTS, ACP BS & SF, CON PY, C&G, PM		1.717	\$ 2,766,122.05	77,849.43	740,975.36	28.2
WORK ORDER- 05-31-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED-					28
BUSTER PAVING CO., INC.						
CONTRACT 05963068		TOTALS	2,766,122.05	77,849.43	740,975.36	28.2
TITUS IH 30 0610-03-062 IM 30-3(96)153 CONC PVMT REPAIR & UNDERDRAIN		.003	\$ 679,207.00	.00	.00	.0
WORK ORDER- 07-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					0
DIAMOND K CORPORATION						
CONTRACT 06963025		TOTALS	679,207.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS IH 30 0610-03-059 C 610-3-59		1.7 MI W. OF US 67, EB & WB	\$ 726,098.88	\$ 5,700.00	\$ 653,681.13	94.7
TRUCK CHECK STATION						
WORK ORDER- 08-16-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 87					
BUSTER PAVING CO., INC.						
CONTRACT 07950056		TOTALS	726,098.88	5,700.00	653,681.13	94.7
UPSHUR US 80 0096-03-054 C 96-3-54		AT INTERSECTION OF SH 155 IN BIG SANDY	\$ 87,055.50	\$ 52,827.41	\$ 54,252.41	65.5
MODERNIZING EXISTING TRAFFIC SIGNALS						
WORK ORDER- 04-16-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-96					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 94					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03963013		TOTALS	87,055.50	52,827.41	54,252.41	65.5
UPSHUR VA 0919-02-017 C 919-02-17		ON US 271 FROM CAMP COUNTY LINE GREGG COUNTY LINE	\$ 32,640.00	\$.00	\$.00	.0
INSTALLATION OF GUIDE SIGNS						
WORK ORDER- 06-27-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CASTELLO, INC.						
CONTRACT 06963015		TOTALS	32,640.00	.00	.00	0.0
UPSHUR VA 0919-02-019 MC 919-2-19		VARIOUS LOCATIONS IN UPSHUR COUNTY	\$ 455,583.25	\$.00	\$.00	.0
METAL BEAM GUARD FENCE REPLACEMENT						
WORK ORDER- 09-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07963043		TOTALS	455,583.25	.00	.00	0.0
UPSHUR FM 852 0640-03-015 BR 96(5)		AT KELSEY CREEK	\$ 1,950,634.96	\$.00	\$.00	.0
REPLACE BRIDGE & APPRS						
WORK ORDER- 08-15-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 07963084		TOTALS	1,950,634.96	.00	.00	0.0
UPSHUR US 259 0392-02-060 BH 95(184)		AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH	\$ 1,224,256.95	\$ 68,726.11	\$ 439,760.22	37.8
WIDEN 4 BRIDGES AND APPROACHES						
WORK ORDER- 01-04-96	WORK BEGAN- 02-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 81					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95	68,726.11	439,760.22	37.8

DISTRICT CONTRACT AMOUNT 91,943,894.97
DISTRICT ESTIMATES THIS MONTH 6,042,339.17
DISTRICT TOTAL ESTIMATES PAID TO DATE 50,695,893.42

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN CS 0920-03-031 BR 93(336)OX	CR 334 AT WALTON CRK BRIDGE REPL	.075	\$ 143,159.55'	17,675.22'	92,151.65'	67.7'
HARDIN CR 0920-03-032 BR 93(340)OX	MORMON CHURCH RD AT DRAINAGE CRK REPL BRIDGE	.066	\$ 129,624.76'	.00'	10,545.00'	8.5'
HARDIN CS 0920-03-038 BR 93(371)OX	KIWANIS RD AT DRAINAGE DITCH BR REPL	.066	\$ 117,968.01'	.00'	10,545.00'	9.4'
WORK ORDER- 04-01-96 WORK BEGAN- 06-03-96 DATE WORK COMPLETED- TIME COMPUTED 04-17-96 CONTRACT WORKING DAYS- 138 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 32 PERCENT TIME USED- 23						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02960020		TOTALS	390,752.32'	17,675.22'	113,241.65'	30.5'
HARDIN US 96 0065-05-126 CM 96(795)	AT US 69 INTERCHANGE INSTALL OR UPGRADE PARK AND RIDE	.021	\$ 14,782.52'	.00'	.00'	.0'
HARDIN US 69 0200-10-051 CM 96(795)	US 69 AT COOKS LAKE ROAD INSTALL OR UPGRADE PARK AND RIDE	.019	\$ 17,712.78'	.00'	.00'	.0'
ORANGE SH 62 0243-04-042 CM 96(795)	SH 62 AT TULANE ROAD INSTALL OR UPGRADE PARK AND RIDE	.013	\$ 21,906.97'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 21 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WIDGEON CONSTRUCTION, INC.						
CONTRACT 08963046		TOTALS	54,402.27'	.00'	.00'	0.0'
HARDIN US 96 0065-05-114 NH 96(797)M	SH 327 E OF SILSBEE, SH AT & SF RR GR STRS 8S & SURF (ADD'L LANES)	1.578	\$ 2,153,202.86'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 126 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
APAC-TEXAS, INC.						
CONTRACT 08963096		TOTALS	2,153,202.86'	.00'	.00'	0.0'
JASPER US 96 0065-04-069 NH 96(794)M	INTER W/FM 2246 & FM 105 BU 96-E GR STRS 8S & SURF	11.867	\$ 15,926,585.76'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 505 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76'	.00'	.00'	0.0'
JASPER CS 0920-12-018 BR 94(80)OX	SANDY CREEK AT PEACHTREE STREET REPL BR	.074	\$ 211,292.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
A. K. GILLIS & SONS, INC.						
CONTRACT 08963088		TOTALS	211,292.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	SH 63	1.666	\$ 4,473,303.65'	70,881.54'	1,622,883.58'	38.1'
US 190	NEWTON CO LINE					
0244-03-039						
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW					
WORK ORDER- 11-29-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	356 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 30					
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65'	70,881.54'	1,622,883.58'	38.1'

JEFFERSON	ON ORCHARD RD NEAR FM 366 AT	.054	\$ 198,490.05'	.00'	194,116.45'	100.0'
CS	NORTH BUTANE DRAIN DITCH IN PORT NECHES					
0920-38-081						
BR 93(352)OX	REPLACE BRIDGE					
WORK ORDER- 02-09-96	WORK BEGAN- 03-13-96					
DATE WORK COMPLETED-	07-26-96 TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 78					

ROADWAY CONSTRUCTION, INC.						
CONTRACT 01960051		TOTALS	198,490.05'	.00'	194,116.45'	100.0'

JEFFERSON	0.1 MI W OF SP 380, EAST	1.100	\$ 71,509.50'	6,359.78'	56,957.11'	83.8'
US 69	SH 347					
0200-14-057						
CL 200-14-57	LANDSCAPE DEVELOPMENT					
JEFFERSON	SH 347	.200	\$ 91,461.90'	3,048.07'	83,136.09'	95.6'
US 69	0.2 MI SOUTH					
0200-15-001						
CL 200-15-1	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-28-96	WORK BEGAN- 04-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 66					
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40'	9,407.85'	140,093.20'	90.4'

JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST	17.686	\$ 25,202,559.30'	1,126,711.29'	9,049,531.44'	37.7'
SH 73	WEST OF JAP RD					
0508-04-122						
C 508-4-122	GR, STRS, FLEX BASE & SURF					
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 19					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	1,126,711.29'	9,049,531.44'	37.7'

JEFFERSON	WEST OF KEITH RD	4.397	\$ 10,894,324.67'	162,719.39'	3,016,997.92'	29.1'
SH 105	HARDIN CO LINE					
0339-05-032						
NH 95(59)M	RECONSTRUCT TO FOUR LANES					
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 47					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	162,719.39'	3,016,997.92'	29.1'

JEFFERSON	DISTRICTWIDE	.001	\$ 128,987.28'	.00'	.00'	.0'
VA						
0920-00-039						
C 920-00-39	LOOP DETECTOR INSTALLATION					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON	DISTRICTWIDE	.001	\$ 141,427.04	\$.00	.00	.0
VA						
0920-00-040						
MC 920-00-40	LOOP DETECTOR INSTALLATION					
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963020		TOTALS	270,414.32	.00	.00	0.0
JEFFERSON	LNVA CANAL	1.958	\$ 243,953.12	\$.00	217,858.25	100.0
US 69	1.958 MI. NORTH					
0065-07-047						
MMP 65-7-47	ACP & STRIPING					
WORK ORDER- 09-11-95	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	07-23-96 TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 24					
APAC-TEXAS, INC.						
CONTRACT 08950103		TOTALS	243,953.12	.00	217,858.25	100.0
JEFFERSON	DISTRICTWIDE	.001	\$ 288,462.19	\$.00	287,029.58	99.9
VA						
0920-00-041						
C 920-00-41	STRIPING, PAV MARKERS					
JEFFERSON	DISTRICTWIDE	.001	\$ 640,495.90	\$.00	632,726.84	99.9
VA						
0920-00-042						
MMP 920-00-42	STRIPING, PAV MARKERS					
WORK ORDER- 10-04-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 99					
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09	.00	919,756.42	99.9
JEFFERSON	ALL NON-INTERSTATE NHS HIGHWAYS	203.090	\$ 499,299.25	\$.00	.00	.0
VA	DISTRICTWIDE					
0920-00-045						
NH 96(796)R	GUARDRAIL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WIDGEON CONSTRUCTION, INC.						
CONTRACT 08963047		TOTALS	499,299.25	.00	.00	0.0
JEFFERSON	39TH STREET FROM CLEVELAND STREET	.892	\$ 1,977,453.75	\$.00	.00	.0
CS	FM 366 IN GROVES					
0920-38-088						
STP 94(140)UM	RECONST. GR, STR, BS & CONC PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 08963083		TOTALS	1,977,453.75	.00	.00	0.0
JEFFERSON	N OF COLLEGE ST	1.454	\$ 7,589,147.20	47,589.56	7,244,577.06	99.9
SP 380	IH 10 IN BEAUMONT					
0065-08-155						
C 65-8-155	GR, STRS, BASE & SURF					
WORK ORDER- 11-07-94	WORK BEGAN- 11-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	291 PERCENT TIME USED- 73					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20	47,589.56	7,244,577.06	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON MH 8015-20-002 DE 0075(801)		.791	\$ 7,058,134.71	\$ 13,591.43	\$ 6,703,925.67	99.9
TWENTY-THIRD ST & PHELAN BLVD ELEVENTH ST GR, STRS, BASE, CONC PAV, STMSWR & ILLUM						
WORK ORDER- 12-01-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED-	281				52
APAC-TEXAS, INC.						
CONTRACT 10940044		TOTALS	7,058,134.71	13,591.43	6,703,925.67	99.9
JEFFERSON MH 8203-20-007 STP 95(325)UM		.305	\$ 448,222.25	.00	\$ 460,139.60	99.9
IN PORT NECHES ON NEDERLAND AVE FROM WCL TO FM 366 RECONST GR, STRS, BASE & SURF						
WORK ORDER- 12-11-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				63
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10950026		TOTALS	448,222.25	.00	460,139.60	99.9
JEFFERSON CR 0920-38-058 BR 88(418)OX		.169	\$ 430,413.95	12,705.26	\$ 413,538.49	98.3
ON OLD SOUR LAKE RD AT PINE ISLAND BAYOU & RELIEF REPL BRS & APPRS						
WORK ORDER- 02-13-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	PERCENT TIME USED-	52				106
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 12950023		TOTALS	430,413.95	12,705.26	413,538.49	98.3
LIBERTY US 90 0028-03-081 BR 95(161)		.562	\$ 4,231,983.30	.00	.00	.0
AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY US 90 0028-03-086 BH 95(162)	AT TRINITY RIVER WDN BRIDGE	.280	\$ 3,801,662.08	.00	.00	.0
LIBERTY US 90 0028-03-090 C 28-3-90	TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS	3.285	\$ 6,358,051.10	.00	.00	.0
LIBERTY US 90 0028-04-063 C 28-4-63	EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST GR, BS, PAV	.380	\$ 654,921.76	.00	.00	.0
WORK ORDER- 07-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	405				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				2
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	.00	.00	0.0
LIBERTY FM 3361 3467-01-006 ER 95(011)		.846	\$ 119,137.94	.00	.00	.0
FM 2684 W 1.0 MI EMERG RELIEF RDWY REPAIR						
WORK ORDER- 08-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
APAC-TEXAS, INC.						
CONTRACT 07963032		TOTALS	119,137.94	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY 1.05 KM E OF FM 770 IN RAYMOOD, WEST		6.714	\$ 278,076.73	\$ 155,262.81	\$ 155,262.81	58.7
US 90 1 KM W OF FM 1909						
0028-04-064 ACP OVERLAY						
MC 28-4-64						
WORK ORDER- 08-08-96 WORK BEGAN- 08-26-96						
DATE WORK COMPLETED- TIME COMPUTED 08-24-96						
CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 13						
JONES G. FINKE INC.						
CONTRACT 07963098		TOTALS	278,076.73	155,262.81	155,262.81	58.7

NEWTON AT SABINE RIVER SLOUGH NOS.		.690	\$ 1,449,311.40	\$ 64,565.19	\$ 1,407,512.60	99.9
SH 12						
0499-02-023						
BR 94(119) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-26-94 WORK BEGAN- 09-10-94						
DATE WORK COMPLETED- TIME COMPUTED 09-11-94						
CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- 46						
WORKING DAYS CHARGED- 246 PERCENT TIME USED- 136						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40	64,565.19	1,407,512.60	99.9

NEWTON AT CANEY CREEK		.704	\$ 872,583.74	\$ 36,737.02	\$ 416,101.09	50.1
US 190						
0244-04-041						
CSR 244-4-41 GR, STR & SURF						
WORK ORDER- 11-29-95 WORK BEGAN- 03-26-96						
DATE WORK COMPLETED- TIME COMPUTED 12-15-95						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 97 PERCENT TIME USED- 54						
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74	36,737.02	416,101.09	50.1

ORANGE CONCORD RD AT ANDERSON GULLEY		.063	\$ 125,633.60	\$.00	\$ 114,588.24	96.0
CS						
0920-30-037						
BR 93(332)OX REPL BRIDGE						
ORANGE OLD FERRY RD AT OLD RIVER BAYOU		.084	\$ 203,735.49	\$.00	\$ 188,354.00	97.3
CS						
0920-30-038						
BR 93(335)OX REPL BRIDGE						
ORANGE OLD HWY 87 AT IRRIGATION CANAL		.052	\$ 108,959.80	\$.00	\$ 97,918.61	94.5
CR						
0920-30-039						
BR 93(339)OX REPL BRIDGE						
ORANGE BEAR PATH RD AT LITTLE CYPRESS CRK		.079	\$ 261,051.35	\$.00	\$ 258,274.38	99.9
CR						
0920-30-046						
BR 94(132)OX REPL BRIDGE						
WORK ORDER- 05-19-95 WORK BEGAN- 07-12-95						
DATE WORK COMPLETED- TIME COMPUTED 06-04-95						
CONTRACT WORKING DAYS- 285 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 250 PERCENT TIME USED- 88						
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 03950079		TOTALS	699,380.24	.00	659,135.23	99.2

ORANGE 0.7 MI E OF FM 2177		.693	\$ 2,659,318.60	\$ 45,168.03	\$ 64,405.53	2.5
FM 1006 FM 2177						
0882-02-047						
STP 96(591)R GR, STR, PAV						
WORK ORDER- 07-12-96 WORK BEGAN- 07-29-96						
DATE WORK COMPLETED- TIME COMPUTED 07-28-96						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 2						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60	45,168.03	64,405.53	2.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	KCS RR OVERPASS WOMACK ROAD IN ORANGE	11.603	\$ 4,437,554.11	\$ 2,206.85	\$ 4,290,735.05	99.9
IH 10 0028-11-160 IM 10-3(141)862 REHABILITATE PAV						
WORK ORDER- 08-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 440 WORKING DAYS CHARGED- 372						
WORK BEGAN- 09-26-94 TIME COMPUTED 09-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 85						
80-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11	2,206.85	4,290,735.05	99.9
ORANGE	AT GSU CANAL	.103	\$ 575,280.13	\$ 9,061.39	\$ 364,565.93	66.7
SH 87 0306-02-057 BR 95(160) REPL BRIDGE						
WORK ORDER- 10-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 115						
WORK BEGAN- 01-03-95 TIME COMPUTED 10-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 96						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13	9,061.39	364,565.93	66.7
ORANGE	IH 10 EAST OF NECHES RIVER BRIDGE, WESTBOUND	.001	\$ 100,266.55	\$.00	\$.00	.0
0028-09-102 CM 96(798)I CHANGEABLE MESSAGE SIGN						
JEFFERSON	US 69 SOUTH OF SPUR 380, NORTHBOUND	.001	\$ 98,059.80	\$.00	\$.00	.0
0200-14-061 CM 96(799) CHANGEABLE MESSAGE SIGNS						
JEFFERSON	SH 347 SOUTH OF SPUR 380, NORTHBOUND	.001	\$ 96,478.20	\$.00	\$.00	.0
0667-01-100 CM 96(799) CHANGEABLE MESSAGE SIGN						
JEFFERSON	VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM)	.001	\$ 704,453.25	\$.00	\$.00	.0
VA 0920-00-049 CM 96(799) CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80	.00	.00	0.0
ORANGE	SH 62 1.415 MI (WEST)	1.415	\$ 1,688,799.70	\$.00	\$.00	.0
FM 105 0689-C2-020 AR 689-2-20 GR STRS BS & SURF						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
APAC-TEXAS, INC.						
CONTRACT 08963100		TOTALS	1,688,799.70	.00	.00	0.0
ORANGE	NECHES RIVER 4.0 MI EAST (SERV RDS)	3.945	\$ 267,801.95	\$ 4,929.79	\$ 246,489.54	92.0
IH 10 0028-09-101 CPM 28-9-101 SEAL COAT						
ORANGE	FM 1135, EAST SH 62 (SERV RD)	7.358	\$ 87,819.31	\$ 1,684.74	\$ 84,237.04	95.9
IH 10 0028-11-168 CPM 26-11-168 SEAL COAT						

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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JASPER US 96 0064-07-033 CPM 64-7-33	SABINE CO LINE 5.39 MI SOUTH SEAL COAT	5.390	\$ 162,229.99	\$ 3,209.25	\$ 160,462.28	98.9
JASPER US 96 0064-08-043 CPM 64-8-43	5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH SEAL COAT	.588	\$ 13,994.80	\$ 344.81	\$ 17,240.87	99.9
TYLER US 69 0200-05-034 CPM 200-5-34	5.8 MI N OF FM 256, SOUTH FM 256 SEAL COAT	5.792	\$ 214,147.43	\$ 4,129.53	\$ 206,476.86	96.4
TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH SEAL COAT	.457	\$ 16,603.85	\$ 334.56	\$ 16,727.91	99.9
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT	2.998	\$ 80,551.85	\$ 1,603.20	\$ 80,160.12	99.5
TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69 SEAL COAT	4.321	\$ 150,536.82	\$ 2,974.59	\$ 148,729.55	98.7
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	\$ 138,876.21	\$ 2,731.60	\$ 136,579.25	98.3
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	\$ 112,792.11	\$ 2,257.85	\$ 112,892.48	99.9
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	\$ 101,797.62	\$ 2,045.46	\$ 102,272.88	99.9
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	\$ 21,906.03	\$ 447.94	\$ 22,397.17	99.9
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	\$ 41,978.66	\$ 841.62	\$ 42,081.00	99.9
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	\$ 5,493.56	\$ 105.53	\$ 5,276.70	96.0
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	\$ 73,730.84	\$ 1,498.80	\$ 74,939.76	99.9
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	\$ 182,384.33	\$ 3,633.57	\$ 181,678.58	99.6
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	\$ 80,230.65	\$ 1,575.02	\$ 78,751.00	98.1

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JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	\$ 122,453.77	\$ 2,326.71	\$ 116,335.23	95.0
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	\$ 6,137.53	\$ 114.29	\$ 5,714.84	93.1
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	\$ 153,111.87	\$ 2,975.09	\$ 148,754.19	97.1
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	\$ 64,321.43	\$ 1,264.32	\$ 63,216.03	98.2
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	\$ 84,234.67	\$ 1,678.55	\$ 83,927.41	99.6
LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	\$ 26,994.48	\$ 543.49	\$ 27,174.80	99.9
HARDIN FM 418 0784-01-036 CPM 784-1-36	FM 92, EAST BU 96 F SEAL COAT	1.653	\$ 31,166.04	\$ 620.52	\$ 31,026.10	99.5
JASPER FM 1131 0784-03-011 CPM 784-3-11	FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	\$ 89,377.38	\$ 1,768.24	\$ 88,411.77	98.9
ORANGE FM 1131 0784-04-016 CPM 784-4-16	JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	\$ 45,535.57	\$ 1,001.35	\$ 50,067.53	99.9
ORANGE FM 1132 0784-05-025 CPM 784-5-25	SH 12, SOUTH IH 10 SEAL COAT	1.651	\$ 22,736.17	\$ 432.59	\$ 21,629.57	95.1
LIBERTY FM 160 0787-02-013 CPM 787-2-13	FM 770 3.9 MI WEST SEAL COAT	3.882	\$ 58,767.84	\$ 1,177.27	\$ 58,863.21	99.9
LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	\$ 143,419.39	\$ 2,821.14	\$ 141,057.09	98.3
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HWY 90 6.3 MI SOUTH SEAL COAT	6.295	\$ 105,664.51	\$ 2,025.16	\$ 101,258.03	95.8
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	\$ 56,708.29	\$ 1,108.31	\$ 55,415.54	97.7
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	\$ 46,248.01	\$ 913.31	\$ 45,665.43	98.7

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LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	\$ 136,346.96	\$ 2,687.15	\$ 134,357.60	98.5
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	\$ 113,812.94	\$ 2,199.17	\$ 109,958.44	96.6
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	\$ 131,886.68	\$ 2,882.85	\$ 144,142.57	99.9
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	\$ 47,675.56	\$ 931.38	\$ 46,569.00	97.6
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	\$ 58,874.36	\$ 1,186.67	\$ 59,333.30	99.9
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEMTON CO LINE SEAL COAT	2.450	\$ 31,384.04	\$ 623.90	\$ 31,194.81	99.3
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	\$ 128,183.60	\$ 2,551.76	\$ 127,588.26	99.5
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	\$ 89,399.53	\$ 1,698.14	\$ 84,906.70	94.9
ORANGE FM 1136 1285-01-011 CPM 1285-1-11	SH 12 4.7 MI SOUTH SEAL COAT	4.749	\$ 51,918.45	\$ 1,044.28	\$ 52,213.99	99.9
CHAMBERS FM 1941 1580-02-018 CPM 1580-2-18	SH 65, SE SH 124 SEAL COAT	13.550	\$ 142,445.80	\$ 2,884.58	\$ 144,229.34	99.9
JEFFERSON SH 82 2367-01-035 CPM 2367-1-35	MLK BRIDGE, EAST CAUSENAY BRIDGE SEAL COAT	8.158	\$ 129,481.37	\$ 2,624.47	\$ 131,223.37	99.9
LIBERTY FM 2518 2381-01-006 CPM 2381-1-6	FM 787, SOUTH FM 163 SEAL COAT	4.557	\$ 65,147.49	\$ 25,177.77	\$ 228,047.31	99.9
WORK ORDER- 01-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-01-96 TIME COMPUTED 02-01-96 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 35					
CLARK CONSTRUCTION CO., INC.	CONTRACT 12950009	TOTALS	3,936,309.74	101,610.32	4,049,674.45	99.9
TYLER US 190 0213-07-046 CSR 213-7-46	NECHES RIVER BRIDGE 13.8 MI WEST GR, BASE & ACP	13.887	\$ 2,561,875.48	\$.00	\$ 2,544,531.45	100.0
WORK ORDER- 10-03-95 DATE WORK COMPLETED- 08-02-96 CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 155	WORK BEGAN- 11-16-95 TIME COMPUTED 10-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 72					
JONES G. FINKE INC.	CONTRACT 08950130	TOTALS	2,561,875.48	.00	2,544,531.45	100.0

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TYLER	3.258 MI WEST OF WOODVILLE	3.842	\$ 2,739,606.72	\$.00	.00	.0
US 190	WEST 4.0 MI					
0213-06-032						
CSR 213-6-32	STR, GR, BS & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08963037		TOTALS	2,739,606.72	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					117,176,991.49	
DISTRICT ESTIMATES THIS MONTH					1,875,893.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE					44,048,583.87	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 1419 1426-01-030 STP 96(44)UM GR, STRS & SURF		1.619	\$ 2,555,306.60'	101,094.82'	884,352.58'	36.4'
WORK ORDER- 02-27-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 38					
G & T PAVING COMPANY						
CONTRACT 01960004		TOTALS	2,555,306.60'	101,094.82'	884,352.58'	36.4'
CAMERON CR 0921-06-076 BR 95(182)OX REPLACE BRIDGE AND APPROACHES		.052	\$ 136,981.10'	5,144.25'	71,714.55'	55.1'
CAMERON CS 0921-06-077 BR 95(183)OX REPLACE BRIDGE AND APPROACHES		.038	\$ 79,621.20'	11,752.45'	68,282.20'	90.2'
WORK ORDER- 05-03-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 70					
FOREMOST PAVING, INC.						
CONTRACT 04963019		TOTALS	216,602.30'	16,896.70'	139,996.75'	68.0'
CAMERON SH 48 0220-07-036 C 220-7-36 GR STRS BS & SURF (2 ADD'L LA)		2.346	\$ 2,376,638.33'	201,831.91'	997,928.49'	44.1'
WORK ORDER- 06-06-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 28					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04963043		TOTALS	2,376,638.33'	201,831.91'	997,928.49'	44.1'
CAMERON FM 509 1065-01-007 C 1065-1-7 GR, STRS & SURF		3.613	\$ 2,856,718.44'	81,453.49'	2,660,814.04'	100.0'
CAMERON FM 509 1065-01-008 C 1065-1-8 GR, STRS & SURF		1.715	\$ 1,483,447.93'	44,924.38'	1,467,529.64'	100.0'
CAMERON FM 509 1065-03-004 C 1065-3-4 GR, STRS & SURF		3.133	\$ 2,903,866.53'	83,487.34'	2,727,253.04'	100.0'
CAMERON FM 509 1065-03-006 CD 1065-3-6 US 281 0.724 MI. SOUTH TO GSA FACILITIES CONSTRUCT 4 LANE DIVIDED SECTION		.738	\$ 593,372.81'	21,481.87'	701,741.03'	100.0'
WORK ORDER- 06-08-95	WORK BEGAN- 07-01-95					
DATE WORK COMPLETED- 08-05-96	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 228	PERCENT TIME USED- 63					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05950005		TOTALS	7,837,405.71'	231,347.08'	7,557,337.75'	100.0'
CAMERON FM 511 0684-01-042 C 684-1-42 1.19 MILES SOUTHEAST OF FM 1847 1.84 MILES SOUTHEAST OF FM 1847 CONSTRUCT RAILROAD UNDERPASS (PSN #9)		1.572	\$ 3,199,424.98'	60,501.72'	2,684,385.39'	88.3'
WORK ORDER- 06-21-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 167	PERCENT TIME USED- 84					
FOREMOST PAVING, INC.						
CONTRACT 05950060		TOTALS	3,199,424.98'	60,501.72'	2,684,385.39'	88.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT 0.1 MI N OF FM 510		.037	\$ 116,752.30	\$.00	.00	.0
CS AT SAN ROMAN RD IN BAYVIEW						
0921-06-069						
BR 95(91)OX REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO.						
CONTRACT 06963026		TOTALS	116,752.30	.00	.00	0.0
CAMERON 0.8 MI N OF US 77		3.603	\$ 4,247,144.72	\$ 340,214.63	2,877,442.25	71.3
BU 83-S FM 800						
0039-06-026						
NH 95(72)M WIDEN GR, STRS & SURF						
WORK ORDER- 08-22-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	212 PERCENT TIME USED- 59					
FOREMOST PAVING, INC.						
CONTRACT 07950010		TOTALS	4,247,144.72	340,214.63	2,877,442.25	71.3
CAMERON SHRIMP CHANNEL IN PORT ISABEL		.096	\$ 737,571.20	\$.00	.00	.0
SH 100						
0331-02-038						
BR 96(792) REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 08-21-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07963085		TOTALS	737,571.20	.00	.00	0.0
CAMERON HISTORICAL MUSEUM ON 7TH ST		.001	\$ 95,288.00	\$.00	.00	.0
VA IN THE CITY OF BROWNSVILLE						
0921-06-060						
STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DOVACOR CONSTRUCTION						
CONTRACT 07963105		TOTALS	95,288.00	.00	.00	0.0
CAMERON ETC N. END HARRISON & TAYLOR AVE OVRPAS2.5		16.431	\$ 1,452,912.46	\$.00	.00	.0
US 77 ETC MILES NORTH OF COMBES						
0039-07-184 ETC						
CPM 39-7-184 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08963099		TOTALS	1,452,912.46	.00	.00	0.0
CAMERON 1.8 MI S OF MORNINGSIDE RD		2.574	\$ 1,311,766.68	\$.00	.00	.0
FM 1419 FM 3068						
1426-01-024						
STP 96(886)R GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09963053		TOTALS	1,311,766.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON LP 499 IN HARLINGEN, E. FM 1595			1.998	\$ 3,465,952.87	\$ 107,032.15	\$ 3,496,383.56	100.0
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 11950008			TOTALS	3,465,952.87	107,032.15	3,496,383.56	100.0
CAMERON FM 1847 AT ARROYO CITY, NE LAGUNA ATASCOSA WILDLIFE REFUGE W. BNDRY			3.177	\$ 2,939,750.45	\$ 122,623.48	\$ 2,058,215.04	73.7
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 11950023			TOTALS	2,939,750.45	122,623.48	2,058,215.04	73.7
CAMERON 0.1 MI EAST OF FM 1575 1.3 MI E OF ABNEY RD			9.820	\$ 3,956,373.10	\$ 462,163.11	\$ 2,047,769.10	54.9
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 11950081			TOTALS	3,956,373.10	462,163.11	2,047,769.10	54.9
HIDALGO ETC FM 2812, NORTH RED			27.402	\$ 1,882,859.43	\$ 112,316.45	\$ 1,469,020.11	82.1
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 01960040			TOTALS	1,882,859.43	112,316.45	1,469,020.11	82.1
HIDALGO AT AIRPORT ROAD INTERSECTION IN WESLACO			.125	\$ 389,973.96	\$ 38,572.84	\$ 359,474.87	97.4
FOREMOST PAVING, INC.							
CONTRACT 01960060			TOTALS	389,973.96	38,572.84	359,474.87	97.4
HIDALGO CITY OF MISSION US 83 & SH 107			.001	\$ 49,585.00	\$.00	\$ 47,105.75	100.0
IMPERIAL, INC.							
CONTRACT 02960021			TOTALS	49,585.00	.00	47,105.75	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO IN MCALLEN ON TRENTON RD FROM FM 1926		1.356	\$ 1,687,983.52	50,039.00	1,634,607.41	100.0
MH SH 336						
8422-21-001						
STP 95(180)MM RECONST GR, STRS & SURF						
WORK ORDER- 04-27-95						
DATE WORK COMPLETED- 07-05-96						
CONTRACT WORKING DAYS- 240						
WORKING DAYS CHARGED- 240						
FOREMOST PAVING, INC.						
CONTRACT 03950006		TOTALS	1,687,983.52	50,039.00	1,634,607.41	100.0
HIDALGO 0.1 MI E OF FM 493, W		4.126	\$ 801,957.68	182,898.33	601,549.53	78.9
SH 186 1.1 MI E OF US 281						
0433-01-025						
C 433-1-25 RECONSTRUCT 2-LANE RURAL ROAD						
WORK ORDER- 05-15-96						
DATE WORK COMPLETED- 07-05-96						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 58						
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03963034		TOTALS	801,957.68	182,898.33	601,549.53	78.9
HIDALGO DISTRICT WIDE		.001	\$ 591,775.00	62,306.04	527,656.49	93.8
VA						
0921-00-032						
CD 921-00-32 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 05-19-95						
DATE WORK COMPLETED- 07-20-95						
CONTRACT WORKING DAYS- 360						
WORKING DAYS CHARGED- 277						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04950055		TOTALS	591,775.00	62,306.04	527,656.49	93.8
HIDALGO SH 107 (CONWAY ST)		2.244	\$ 517,223.00	173,067.13	314,553.28	64.0
US 83 FM 494 (SHARY RD) IN MISSION						
0039-17-128						
NH 94(31)M RAMP RELOCATIONS						
WORK ORDER- 05-22-96						
DATE WORK COMPLETED- 07-08-96						
CONTRACT WORKING DAYS- 80						
WORKING DAYS CHARGED- 40						
FOREMOST PAVING, INC.						
CONTRACT 04963023		TOTALS	517,223.00	173,067.13	314,553.28	64.0
HIDALGO 3 MI S OF BROOKS CO LINE		7.018	\$ 3,926,857.28	613,139.91	783,806.74	21.0
US 281 10 MI S OF BROOKS CO LINE						
0255-06-047						
NH 96(663)R RECONST SOUTH BOUND MAIN LANES						
WORK ORDER- 05-28-96						
DATE WORK COMPLETED- 06-28-96						
CONTRACT WORKING DAYS- 240						
WORKING DAYS CHARGED- 17						
FOREMOST PAVING, INC.						
CONTRACT 04963039		TOTALS	3,926,857.28	613,139.91	783,806.74	21.0
HIDALGO SH 107, NORTH		1.066	\$ 678,000.33	134,199.82	179,541.59	27.8
FM 491 1.01 MI SOUTH OF FM 1925						
0861-01-046						
AR 861-1-46 RECONST & WDN EXIST RDWY						
WORK ORDER- 06-13-96						
DATE WORK COMPLETED- 07-30-96						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 20						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963054		TOTALS	678,000.33	134,199.82	179,541.59	27.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 83, SOUTH		3.255	\$ 3,115,324.45	.00	.00	.0
FM 1015 2.0 MI S OF BU 83-S						
1228-03-015 STP 96(98)MM WIDEN GR, STRS & SURF						
WORK ORDER- 06-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963066		TOTALS	3,115,324.45	.00	.00	0.0
HIDALGO SH 107 E IN MISSION		3.963	\$ 4,561,026.15	.00	4,771,575.58	100.0
FM 495 FM 2220 IN MCALLEN						
0865-01-056 WDN GR STR & SURF						
NH 95(24)M						
WORK ORDER- 07-19-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED- 08-02-96	TIME COMPUTED 08-04-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 221	PERCENT TIME USED- 79					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 06950082		TOTALS	4,561,026.15	.00	4,771,575.58	100.0
HIDALGO 0.2 MI W OF "I" ROAD		2.093	\$ 14,121,909.45	55,005.84	55,005.84	.4
US 83 FM 2557						
0039-17-118 RECONST AND ADD 2 LANES & WIDEN						
NH 96(791)M STR.						
WORK ORDER- 07-25-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 2					
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45	55,005.84	55,005.84	0.4
HIDALGO VARIOUS LOCATIONS		.001	\$ 393,413.60	.00	.00	.0
VA IN THE DISTRICT (US 83 & US 77)						
0921-00-034 RESTRIPE EXISTING ROAD						
C 921-00-34						
WORK ORDER- 06-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 06963056		TOTALS	393,413.60	.00	.00	0.0
HIDALGO FM 1925 WEST, SOUTH		1.499	\$ 938,050.71	.00	.00	.0
FM 1015 SH 107						
1228-02-019 REHAB PAY & ADD PAY SHLDRS						
CSR 1228-2-19						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07963044		TOTALS	938,050.71	.00	.00	0.0
HIDALGO OLD IBWC FLOODWAY SOUTH LEVEE		.400	\$ 206,197.70	.00	.00	.0
SP 115 INTERSECTION WITH ELMIRA						
1804-01-048 FULL TRAFFIC ACTUATED SIGNALS						
STP 96(847)HES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963018		TOTALS	206,197.70	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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HIDALGO COUNTYWIDE		.001	\$ 998,390.00	\$ 147,715.99	\$ 2,130,186.87	99.9
VA 0921-02-037 CAD 921-2-37 ADA WORK PROGRAM						
WORK ORDER- 11-17-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 248					
WORKING DAYS CHARGED- 338	PERCENT TIME USED- 92					
IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00	147,715.99	2,130,186.87	99.9
HIDALGO 0.3 MI N OF FM 1016		.743	\$ 4,707,046.86	\$ 333,302.41	\$ 3,710,047.60	82.9
SP 115 0.3 MI S OF FM 1016						
1804-01-040 STP 95(298)HES GR, STRS, SURF & TRAFIC SIGNALS						
WORK ORDER- 11-08-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 73					
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86	333,302.41	3,710,047.60	82.9
HIDALGO FLOODWAY BRIDGE, SOUTH		4.141	\$ 1,731,294.19	\$ 45,481.85	\$ 1,658,763.72	100.0
FM 907 US 281 (MILITARY ROAD)						
1586-01-031 STP 95(337)R RECONST TO 2 LN RURAL RD W/SHLDRS						
WORK ORDER- 10-27-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED- 07-08-96	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 100					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09950058		TOTALS	1,731,294.19	45,481.85	1,658,763.72	100.0
HIDALGO SH 186, NORTH		15.742	\$ 743,458.86	\$ 719,885.44	\$ 719,885.44	99.9
US 281 BROOKS COUNTY LINE						
0255-06-045 CPM 255-6-45 ACP OVERLAY						
HIDALGO RED GATE, NORTH		4.686	\$ 357,523.41	\$ 119,049.18	\$ 322,817.59	95.0
US 281 SH 186						
0255-07-098 CPM 255-7-98 ACP OVERLAY						
HIDALGO 0.6 MI SOUTH OF OMASSA OVERPASS, SOUTH		1.454	\$ 172,342.26	\$ 8,567.10	\$ 8,567.10	5.2
US 281 SIOUX ROAD						
0255-08-081 CPM 255-8-81 ACP OVERLAY						
STARR US 83		7.244	\$ 324,440.58	\$.00	\$.00	.0
FM 649 7.2 MI N OF US 83						
0329-02-023 CPM 329-2-23 ACP OVERLAY						
WORK ORDER- 11-29-95	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 78					
* BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10950041		TOTALS	1,597,765.11	847,501.72	1,051,270.13	69.2
HIDALGO NORTH END OF FLOODWAY BRIDGE		4.233	\$ 3,533,701.29	\$ 328,519.99	\$ 1,566,441.97	46.6
SH 336 SP 241						
0621-01-082 C 621-1-82 WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER- 12-20-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 62					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950007		TOTALS	3,533,701.29	328,519.99	1,566,441.97	46.6

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HIDALGO ON MAIN ST FROM LP 374		.544	\$ 635,085.36	\$ 18,141.89	\$ 592,635.15	100.0
MH SOUTH AVE IN DONNA						
8710-21-002						
STP 95(366)MR RECONST GR, STRS & SURF						
WORK ORDER- 02-16-96	WORK BEGAN- 03-03-96					
DATE WORK COMPLETED- 07-26-96	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 84					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 11950031		TOTALS	635,085.36	18,141.89	592,635.15	100.0
HIDALGO CITY OF EDINBURG (SH 107)		.001	\$ 345,719.43	.00	\$ 340,540.25	100.0
VA						
0921-02-048						
STP 94(273)TE RENOVATE RR DEPOT						
WORK ORDER- 01-03-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED- 08-27-96	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 65					
IMPERIAL, INC.						
CONTRACT 11950064		TOTALS	345,719.43	.00	340,540.25	100.0
HIDALGO OLD IBMC FLOODWAY LEVEE ON N SIDE; SOUTH		.499	\$ 648,246.88	\$ 82,920.82	\$ 655,822.70	99.9
SP 115 OTHER LEVEE						
1804-01-047						
STP 96(31)HES ROADWAY CONSTRUCTION						
HIDALGO AT OLD SOUTH FLOODWAY LEVEE		.100	\$ 110,013.45	.00	\$ 79,964.35	76.5
SP 115 IN MCALLEN						
1804-01-049						
MC 1804-1-49 CONST DRAINAGE STRUCTURE & UPGRADE DITCH						
WORK ORDER- 02-07-96	WORK BEGAN- 03-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 79					
FOREMOST PAVING, INC.						
CONTRACT 11950068		TOTALS	758,260.33	82,920.82	735,787.05	99.9
HIDALGO FM 2220		.955	\$ 1,521,002.87	\$ 301,639.70	\$ 1,501,042.80	99.9
FM 495 FM 1926 IN MCALLEN						
0865-01-074						
STP 95(32)HES ADD ACC/DECEL LANES, CONT LEFT TRN LANE						
WORK ORDER- 02-07-96	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 79					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12950006		TOTALS	1,521,002.87	301,639.70	1,501,042.80	99.9
HIDALGO MOORE RD , SOUTH		1.446	\$ 2,080,225.78	\$ 176,542.60	\$ 482,129.13	24.3
US 281 0.2 MI N OF MAIN FLOODWAY BR						
0255-09-067						
NH 96(14)M GR, STRS & SURF						
WORK ORDER- 02-08-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 16					
FOREMOST PAVING, INC.						
CONTRACT 12950047		TOTALS	2,080,225.78	176,542.60	482,129.13	24.3
STARR 2.9 MI E OF FM 1430		1.041	\$ 1,740,846.03	.00	\$ 1,641,888.22	99.9
US 83 2.0 MI E OF FM 1430						
0039-01-056						
NH 95(6)M GR, STRS, & SURF TWO ADDL LANES						
WORK ORDER- 07-25-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 215	PERCENT TIME USED- 109					
FOREMOST PAVING, INC.						
CONTRACT 06950010		TOTALS	1,740,846.03	.00	1,641,888.22	99.9

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL COUNTYWIDE		.001	\$ 133,398.78	\$.00	.00	.0
VA 0921-23-002 CAD 921-23-2	ADA WORK PROGRAM					
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 71 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
A. E. CONSTRUCTION COMPANY, INC.		CONTRACT 08963055	TOTALS	133,398.78	.00	.00 0.0
KINNEY RM 334 0876-02-027 MMP 876-2-27	0.28 MI. NORTHEAST OF F.M. 674 3.40 MI. NORTHEAST OF F.M. 674 GRADING, BASE AND SURFACING	3.120	\$ 353,619.22	.00	\$ 326,699.10	92.3
WORK ORDER- 08-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-95 123 40	WORK BEGAN- 08-14-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HAILE & HAILE, INC.		CONTRACT 07950063	TOTALS	353,619.22	.00	326,699.10 92.3
LASALLE IH 35 0018-02-041 IM 35-2(214)054	2.6 MI. S. OF F.M. 133 AT ARTESIA WELLS 8.3 MI. N. OF S.H. 44 AT ENCINAL MIX EXIST BSE & PAVE, SURF	5.694	\$ 4,346,666.10	\$ 133,426.90	\$ 4,352,043.26	100.0
WORK ORDER- 08-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-23-95 07-05-96 148 176	WORK BEGAN- 09-08-95 TIME COMPUTED 09-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 103				
FOREMOST PAVING, INC.		CONTRACT 07950011	TOTALS	4,346,666.10	133,426.90	4,352,043.26 100.0
LASALLE IH 35 0017-08-055 IM 35-1(61)00	FRIO COUNTY LINE NUECES RIVER BRIDGE SOUTH OF COTULLA REPL SIGNS	15.711	\$ 62,590.00	.00	.00	.0
LASALLE IH 35 0018-01-056 IM 35-1(61)000	NUECES RIVER BR SOUTH OF COTULLA FM 133 AT ARTESIA WELLS REPL SIGNS	10.708	\$ 59,680.50	.00	.00	.0
LASALLE IH 35 0018-02-044 IM 35-1(61)000	FM 133 AT ARTESIA WELLS WEBB COUNTY LINE REPL SIGNS	17.742	\$ 25,335.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
ROADWAY CONSTRUCTION, INC.		CONTRACT 07963065	TOTALS	147,605.50	.00	.00 0.0
LASALLE IH 35 0018-01-055 IM 35-2(222)050	1.96 MI N OF FM 133 AT ARTESIA WELLS FM 133 AT ARTESIA WELLS LIME SUBGR, MIX EXIST BSE & PAVE, SURF	1.928	\$ 2,110,743.64	\$ 162,278.42	\$ 1,230,718.34	61.3
LASALLE IH 35 0018-02-042 IM 35-2(222)050	2.6 MI S OF FM 133 AT ARTESIA WELLS FM 133 LIME SUBGR, MIX EXIST BSE & PAVE, SURF	2.468	\$ 2,426,618.97	\$ 8,452.62	\$ 865,333.25	37.5
WORK ORDER- 01-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-96 160 99	WORK BEGAN- 01-03-96 TIME COMPUTED 02-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 62				
PRICE CONSTRUCTION, INC.		CONTRACT 12950004	TOTALS	4,537,362.61	170,731.04	2,096,051.59 48.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07'	.00'	937,694.99'	99.9'
MAVERICK	US 277, N OF EAGLE PASS	3.482	\$ 917,689.07'	.00'	937,694.99'	99.9'
FM 1588	3.5 MI NORTH					
1508-01-007						
CSR 1508-1-7	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	121 PERCENT TIME USED-	98				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
PRICE CONSTRUCTION, INC.						
CONTRACT 06950042		TOTALS	4,229,340.80'	273,160.56'	2,621,606.35'	65.4'
MAVERICK	US 277, NORTH EAST	8.049	\$ 4,229,340.80'	273,160.56'	2,621,606.35'	65.4'
US 57	8.0 MILES					
0276-01-026						
CSR 276-1-26	GRAD, STRS, BASE & SURF					
WORK ORDER- 07-21-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	296 ADDL DAYS GRANTED-	84				
WORKING DAYS CHARGED-	250 PERCENT TIME USED-	84				
TOMMY L. JOHNSON, INC.						
CONTRACT 08950164		TOTALS	123,899.00'	.00'	113,680.32'	96.5'
MAVERICK	VARIOUS LOCATIONS IN CITY OF EAGLE PASS	.001	\$ 123,899.00'	.00'	113,680.32'	96.5'
VA						
0922-10-003						
CL 922-10-3	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	60 PERCENT TIME USED-	75				
RONALD R. HAGNER & CO., INC.						
CONTRACT 05963028		TOTALS	2,002,922.18'	328,130.60'	1,492,404.35'	79.7'
VAL VERDE	PECOS RIVER BRIDGE	111.007	\$ 2,002,922.18'	328,130.60'	1,492,404.35'	79.7'
US 90	0.7 MILES EAST					
0022-06-041						
CPM 22-6-41	SEAL COAT					
WORK ORDER- 06-13-96	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-	56				
WORKING DAYS CHARGED-	45 PERCENT TIME USED-	56				
V. C. HUFF, INC.						
CONTRACT 07950087		TOTALS	255,685.25'	.00'	242,899.61'	99.9'
VAL VERDE	IN DEL RIO ON SPUR 239 AT GRINER	.001	\$ 140,008.25'	.00'	134,648.72'	99.9'
SP 239						
0161-01-017						
C 161-1-17	MODERNIZE TRAFFIC SIGNAL					
VAL VERDE	IN DEL RIO ON SP 239 AT SP 297	.001	\$ 115,677.00'	.00'	108,250.89'	98.5'
SP 239						
0161-01-018						
C 161-1-18	MODERNIZE TRAFFIC SIGNAL					
WORK ORDER- 08-09-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	106 PERCENT TIME USED-	96				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00'	.00'	.00'	0.0'
VAL VERDE	AT LAUGHLIN AIR FORCE BASE, STA 288+39.90	.693	\$ 23,020.00'	.00'	.00'	0.0'
US 90	STA 325+00 (IN DEL RIO)					
0023-01-066						
CL 23-1-66	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
H. B. ZACHRY COMPANY CONTRACT 01950002		TOTALS	5,929,273.84'	.00'	5,998,658.04'	99.9'
WEBB LP 20 0086-14-010 DPR 0059(2)	1.68 MI N OF US 59 SPUR 400 GR, STRS, & SURF	2.788	\$ 5,929,273.84'		5,998,658.04'	99.9'
WORK ORDER- 03-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 320	WORK BEGAN- 03-20-95 TIME COMPUTED 06-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
H. B. ZACHRY COMPANY CONTRACT 01950040		TOTALS	4,097,078.38'	.00'	4,554,791.43'	99.9'
WEBB LP 20 0086-14-005 C 86-14-5	SPUR 400 SH 359 GR STR & SURF	1.073	\$ 4,097,078.38'		4,554,791.43'	99.9'
WORK ORDER- 03-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 355	WORK BEGAN- 03-22-95 TIME COMPUTED 03-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 74					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
PETE GALLEGOS PAVING, INC. CONTRACT 02950041		TOTALS	1,076,374.75'	.00'	1,104,256.89'	99.9'
WEBB IH 35 0018-06-107 IH 35-1(57)001	HIDALGO ST, NORTH SCOTT ST IN LAREDO RECONSTRUCT WITH CONCRETE PAVEMENT	.285	\$ 1,076,374.75'		1,104,256.89'	99.9'
WORK ORDER- 04-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 95 WORKING DAYS CHARGED- 227	WORK BEGAN- 06-19-95 TIME COMPUTED 04-20-95 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 191					
* ESTIMATE HAS BEEN BY-PASSED						
H. B. ZACHRY COMPANY CONTRACT 02960049		TOTALS	7,062,117.31'	181,202.55'	1,426,733.65'	21.2'
WEBB IH 35 0018-06-125 CD 18-6-125	DEL MAR BLVD IN LAREDO 1.5 MI NORTH CONST UNDERPASS AT SHILOH ST AT THE SHILOH ST. OVERPASS IN LAREDO LANDSCAPE DEVELOPMENT	1.908	\$ 6,735,152.91'	178,827.55'	1,417,233.65'	22.1'
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 64	WORK BEGAN- 05-02-96 TIME COMPUTED 05-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20					
ROBERT R. WHEELER CONTRACT 03963062		TOTALS	88,544.63'	.00'	81,485.32'	100.0'
WEBB SP 400 3543-01-001 NH 95(71)M	ON E FRTG RD. 0.1 MI N OF ENCINAL MI S RAISED PAV MRK, STRIPING	9.9	\$ 88,544.63'		81,485.32'	100.0'
WORK ORDER- 04-23-96 DATE WORK COMPLETED- 07-19-96 CONTRACT WORKING DAYS- 58 WORKING DAYS CHARGED- 48	WORK BEGAN- 05-09-96 TIME COMPUTED 05-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
H. B. ZACHRY COMPANY CONTRACT 04963061		TOTALS	2,354,333.93'	229,792.48'	397,648.36'	17.7'
WEBB SP 400 3543-01-001 NH 95(71)M	ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO GR STRS BS & SURF	1.174	\$ 2,354,333.93'	229,792.48'	397,648.36'	17.7'
WORK ORDER- 06-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 28	WORK BEGAN- 07-12-96 TIME COMPUTED 07-12-96 ADDL DAYS GRANTED- PERCENT TIME USED- 18					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB US 83 0037-10-021 CPM 37-10-21 SURFACING		3.4 MILES SOUTH OF S.H. 44 7.0 MILES NORTH OF I.H. 35 9.321	\$ 807,205.58	\$ 279,131.83	\$ 279,131.83	36.4
WORK ORDER- 07-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 7		WORK BEGAN- 07-26-96 TIME COMPUTED 07-26-96 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
PRICE CONSTRUCTION, INC.		CONTRACT 05963112	TOTALS	807,205.58	279,131.83	279,131.83 36.4
WEBB SH 359 0086-C1-042 STP '96(86)R GR, STR, FLEX BASE & ACP		CHACON CRK 1.0 MI E OF LP 20 2.562	\$ 3,009,589.21	\$ 130,519.14	\$ 130,519.14	4.5
WORK ORDER- 07-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 384 WORKING DAYS CHARGED- 9		WORK BEGAN- 08-07-96 TIME COMPUTED 08-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
PRICE CONSTRUCTION, INC.		CONTRACT 06963048	TOTALS	3,064,557.97	130,519.14	130,519.14 4.4
WEBB IH 35 0018-C6-115 CL 18-6-115 LANDSCAPE DEVELOPMENT		VICTORIA ST, NORTH 225 FT N OF SCOTT ST IN LAREDO .253	\$ 247,966.81	\$ 950.00	\$ 229,583.47	97.4
WORK ORDER- 09-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 76		WORK BEGAN- 10-24-94 TIME COMPUTED 10-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 08940023	TOTALS	247,966.81	950.00	229,583.47 97.4
WEBB VA 0922-33-002 CL 922-33-2 LANDSCAPE DEVELOPMENT		VARIOUS LOCATIONS IN THE CITY OF LAREDO .001	\$ 118,986.90	\$ 950.00	\$ 109,880.31	97.2
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 80		WORK BEGAN- 10-01-95 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
VALLEY GARDEN CENTER, INC.		CONTRACT 08950041	TOTALS	118,986.90	950.00	109,880.31 97.2
WEBB IH 35 0018-C6-121 IM 35-1(59)001 RECONSTRUCT WITH CONCRETE PAVEMENT		HIDALGO ST, NORTH SCOTT ST. IN LAREDO .309	\$ 1,315,432.11	\$ 154,872.59	\$ 1,304,134.71	99.9
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 115		WORK BEGAN- 04-15-96 TIME COMPUTED 04-15-96 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 96				
J.L. STEEL, INC. 0002000 UNKNOWN		CONTRACT 08950057	TOTALS	1,315,432.11	154,872.59	1,304,134.71 99.9
WEBB IH 35 0018-06-110 MANH 95(62)I INSTALL CHANGEABLE MESSAGE SIGN		IN LAREDO AT 0.8 MI S OF UNION PACIFIC RR OVERPASS .001	\$ 189,513.40	\$.00	\$ 185,037.13	100.0
WORK ORDER- 09-15-95 DATE WORK COMPLETED- 06-06-96 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 31		WORK BEGAN- 02-26-96 TIME COMPUTED 02-26-96 ADDL DAYS GRANTED- PERCENT TIME USED- 52				
MICA CORPORATION		CONTRACT 08950138	TOTALS	189,513.40	.00	185,037.13 100.0

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
WEBB (VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO		.001	\$ 1,096,000.00	.00	162,551.55	15.6
IH 35 0018-06-120 CD 18-6-120						
TRAFFIC SIGNALS						
WORK ORDER- 09-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 0		WORK BEGAN- 10-12-95 TIME COMPUTED 10-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	.00	162,551.55	15.6
WEBB SH 359 LP 20 US 83		1.590	\$ 1,522,884.27	.00	1,453,681.57	99.9
0086-14-015 CSR 86-14-15						
GRAD, STRS, BASE & SURF						
WORK ORDER- 09-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 152 WORKING DAYS CHARGED- 152		WORK BEGAN- 10-07-95 TIME COMPUTED 10-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
PRICE CONSTRUCTION, INC.						
CONTRACT 08950218		TOTALS	1,522,884.27	.00	1,453,681.57	99.9
WEBB IH 35 LP 20 US 59		11.103	\$ 167,100.00	.00	.00	.0
0086-14-016 CL 86-14-16						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
REKCA, INC.						
CONTRACT 08963028		TOTALS	167,100.00	.00	.00	0.0
WEBB PARK OVERPASS, N 1.0 MI N. OF DEL MAR BLVD		4.871	\$ 14,436,149.03	.00	6,659,541.49	48.5
IH 35 0018-06-104 MANH 95(70)IM						
WIDEN STRS AND CONST ADDL 2-LANES						
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 372 WORKING DAYS CHARGED- 157		WORK BEGAN- 11-19-95 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 42				
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	.00	6,659,541.49	48.5
WEBB INTERSECTION OF CEDAR AVE		.001	\$ 63,433.70	.00	.00	.0
US 83 0086-01-041 C 86-1-41						
TRAFFIC SIGNALS						
WEBB INTERSECTION OF BARTLETT		.001	\$ 11,821.00	.00	.00	.0
US 59 0542-01-045 C 542-1-45						
TRAFFIC PROTECTION DEVICES						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
V. C. HUFF, INC.						
CONTRACT 09963016		TOTALS	75,254.70	.00	.00	0.0
WEBB IN LAREDO ON PW 9156 AT LAKE CASA BLANCA STATE PARK (WEST SIDE)		.001	\$ 1,494,770.82	258,367.95	346,836.49	24.4
PW 0921-33-032 C 921-33-32						
GR, STRS & SURF						
WORK ORDER- 06-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 37		WORK BEGAN- 06-19-96 TIME COMPUTED 06-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 46				
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82	258,367.95	346,836.49	24.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAYALA	ETC 0.3 MI. N. OF FM 1433	FM 61.871	\$ 1,842,362.97	\$ 189,818.44	223,889.00	12.7
US 83	ETC 1025					
0037-03-062	ETC					
STP 96(736)RM	GR., BASE, STR. & SURF.					
WORK ORDER- 07-17-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 11					
RAY FARIS, INC.						
CONTRACT 06963010		TOTALS	1,842,362.97	189,818.44	223,889.00	12.7
DISTRICT CONTRACT AMOUNT					64,057,115.91	
DISTRICT ESTIMATES THIS MONTH					2,331,054.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE					36,831,439.95	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN FISK AVE. US 377 LEE ST. 0128-01-085 CSR 128-1-85 GR, STRS, BASE, SURFACE		.383	\$ 1,207,541.52	\$ 232,644.14	\$ 309,063.28	26.9
WORK ORDER- 07-02-96	WORK BEGAN- 07-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 22					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05963029		TOTALS	1,207,541.52	232,644.14	309,063.28	26.9
BROWN CR 372 FM 3100 FM 1467 3180-01-005 A 3180-1-5 GRADING, STRS, BASE, SURFACE		2.115	\$ 498,435.18	\$ 71,623.96	\$ 226,269.35	47.7
WORK ORDER- 06-05-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 30					
PRATER EQUIPMENT CO., INC.						
CONTRACT 05963107		TOTALS	498,435.18	71,623.96	226,269.35	47.7
BROWN US 377 FM 1176 CR 202 1365-05-010 STP 96(711)R SCARIFY, RESHAPE, STRS & SURF, NEW BASE		11.561	\$ 1,659,469.90	\$ 66,443.00	\$ 66,443.00	4.2
WORK ORDER- 07-15-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 9					
J. H. STRAIN & SONS, INC.						
CONTRACT 06963050		TOTALS	1,659,469.90	66,443.00	66,443.00	4.2
BROWN NEAR FM 1850, SOUTH FM 585 FM 2492 1035-01-014 AR 1035-1-14 REHABILITATION OF EXISTING ROADWAY		4.820	\$ 1,028,025.34	\$.00	\$.00	.0
WORK ORDER- 09-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 07963045		TOTALS	1,028,025.34	.00	.00	0.0
BROWN COLORADO RIVER US 377 WILLIS CREEK 0128-01-087 STP 95(282)HES SAFETY TREAT DRAINAGE STRUCTURES		42.974	\$ 1,202,305.91	\$ 25,480.00	\$ 1,044,252.61	89.2
WORK ORDER- 09-20-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 77					
JOE RICHARDS, INC.						
CONTRACT 08950050		TOTALS	1,202,305.91	25,480.00	1,044,252.61	89.2
COLEMAN ETC US 84/US 283, 0.1 MI. N AT&S RR BROWN US 67 C/L 0054-04-083 ETC NH 96(762)R SAFETY TREAT STRUCTURES		37.782	\$ 759,408.30	\$.00	\$.00	.0
WORK ORDER- 08-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 07963086		TOTALS	759,408.30	.00	.00	0.0

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COMANCHE AT SOWELLS CREEK BRIDGE ON LAKE PROCTOR		.200	\$ 70,652.00	\$ 39,785.05	49,794.25	74.1
FM 1476 1039-04-005 CD 1039-4-5						
GRADING, BASE AND SURFACE TREATMENT						
WORK ORDER- 07-08-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	21				70
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06963078		TOTALS	70,652.00	39,785.05	49,794.25	74.1
COMANCHE AT INTERSECTIONS OF SH 16 & HOUSTON ST.		.002	\$ 133,268.25	.00	146,797.76	100.0
US 67 0079-02-039 C 79-2-39						
UPGRADE OF TRAFFIC SIGNALS						
WORK ORDER- 09-20-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED- 08-11-96	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				40
WORKING DAYS CHARGED-	PERCENT TIME USED-	98				98
COMSAT CORPORATION						
CONTRACT 08950030		TOTALS	133,268.25	.00	146,797.76	100.0
COMANCHE AT COURTHOUSE IN COMANCHE		.001	\$ 50,593.30	.00	.00	.0
CS 0923-17-012 STP 95(103)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				0
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963048		TOTALS	50,593.30	.00	.00	0.0
EASTLAND AVE. C, EAST		1.551	\$ 189,488.07	.00	212,978.36	99.9
SH 6 0007-04-086 CPM 7-4-86						
1.0 MI E OF CISCO EAST CITY LIMITS ACP OVERLAY, STRIPING						
WORK ORDER- 04-16-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				78
WORKING DAYS CHARGED-	PERCENT TIME USED-	39				78
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03963010		TOTALS	1,222,316.97	140,914.28	515,799.47	44.4
EASTLAND CALLAHAN C/L		.200	\$ 264,486.00	23,876.35	240,071.65	95.5
VA 0923-09-023 IM 20-3(56)324						
ERATH C/L INSTALL GUARD FENCE						
WORK ORDER- 04-18-96	WORK BEGAN- 05-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				81
WORKING DAYS CHARGED-	PERCENT TIME USED-	73				81
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03963025		TOTALS	264,486.00	23,876.35	240,071.65	95.5
EASTLAND ETC SH 6, E		0.3	\$ 1,587,087.09	553,595.30	744,753.71	49.3
IH 20 ETC 0007-03-066 ETC IM 20-3(53)340						
MI E OF FM 570 MICROSURFACE						
WORK ORDER- 04-24-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				31
WORKING DAYS CHARGED-	PERCENT TIME USED-	31				31
JOE RICHARDS, INC.						
CONTRACT 03963056		TOTALS	1,587,087.09	553,595.30	744,753.71	49.3

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EASTLAND AT SABANNA RIVER, ELM CR, GREER CREEK		.416	\$ 458,207.40	\$ 50,359.18	438,148.12	99.9
FM 1027 1239-01-018 CD 1239-1-18						
REPLACE STRUCTURES						
WORK ORDER- 05-15-95	WORK BEGAN- 05-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-95					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 236	PERCENT TIME USED- 107					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04950073		TOTALS	458,207.40	50,359.18	438,148.12	99.9
EASTLAND ON IH 20 FROM CALLAHAN C/L		39.857	\$ 137,018.12	.00	.00	.0
VA ERATH C/L						
O923-09-022						
IM 20-3(54)324						
REPLACE LARGE GUIDE SIGNS						
WORK ORDER- 05-03-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 17					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04963014		TOTALS	137,018.12	.00	.00	0.0
EASTLAND AVE. C IN CISCO, WEST, & SH 206		.967	\$ 668,494.23	\$ 53,202.53	53,202.53	8.3
SH 6 AVE. F						
0007-04-085						
CD 7-4-85						
REMOVE & REPL SIDEWALKS, ACP OVERLAY						
WORK ORDER- 07-02-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 15					
ROBERT L. CARROLL, INC.						
CONTRACT 05963055		TOTALS	668,494.23	53,202.53	53,202.53	8.3
EASTLAND AT FM 570 INTERCHANGE		.852	\$ 312,029.01	.00	.00	.0
IH 20						
0007-03-067						
IM 20-3(58)343						
REHABILITATE RAMPS						
WORK ORDER- 07-29-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06963027		TOTALS	312,029.01	.00	.00	0.0
EASTLAND SH 6 IN GORMAN, E		8.431	\$ 699,392.86	.00	.00	.0
FM 8 ERATH C/L						
0550-01-017						
CD 550-1-17						
BASE OVERLAY AND SURFACE TREATMENT						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 06963079		TOTALS	699,392.86	.00	.00	0.0
EASTLAND ETC AT IH 20 N & S FRONTAGE ROADS IN CISCO		.500	\$ 129,374.50	.00	.00	.0
SH 206 ETC						
0007-04-089 ETC						
C 7-4-89						
FLASHING BEACON						
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07963018		TOTALS	129,374.50	.00	.00	0.0

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EASTLAND AT LEON RIVER		.378	\$ 1,534,834.25	\$ 91,043.03	\$ 1,391,477.27	95.4
FM 2214 1697-02-013 BR 95(143) REPL BR: RETAINING WALL						
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 212		WORK BEGAN- 10-02-95 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 85				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950185		TOTALS	1,534,834.25	91,043.03	1,391,477.27	95.4
LAMPASAS PORTER STREET IN LAMPASAS		7.891	\$ 236,971.05	\$ 98,492.37	\$ 150,199.35	66.7
FM 580 CR 51 0231-15-027 STP 96(600)HES SAFETY TREAT STRUCTURES						
WORK ORDER- 05-06-96 DATE WDRK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 48		WORK BEGAN- 05-31-96 TIME COMPUTED 05-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 64				
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 04963063		TOTALS	236,971.05	98,492.37	150,199.35	66.7
LAMPASAS US 183, E		5.207	\$ 2,610,358.95	\$ 69,666.39	\$ 1,464,131.32	59.0
FM 580 1.2 MI E OF CR 230 1032-01-019 STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 191		WORK BEGAN- 10-04-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 56				
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95	69,666.39	1,464,131.32	59.0
MCCULLOCH AT SH 71		.400	\$ 208,403.50	\$.00	\$.00	.0
US 87 0071-01-036 C 71-1-36 SAFETY LIGHTING						
WORK ORDER- 06-18-96 DATE WDRK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MILLIRON CONSTRUCTION, INC.						
CONTRACT 05963078		TOTALS	208,403.50	.00	.00	0.0
MCCULLOCH ON CR 159 AT COW CREEK		.152	\$ 98,671.50	\$.00	\$.00	.0
CR 0923-24-003 BR 94(33)OX REPLACE STRUCTURE AND APPROACH						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08963094		TOTALS	98,671.50	.00	.00	0.0
SAN SABA LLANO C/L		5.284	\$ 1,568,637.59	\$.00	\$ 1,369,840.78	100.0
SH 16 0.2 MI. S OF CHEROKEE CREEK 0289-06-022 CSR 289-6-22 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 10-02-95 DATE WORK COMPLETED- 08-13-96 CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 198		WORK BEGAN- 10-16-95 TIME COMPUTED 10-18-95 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 105				
J. H. STRAIN & SONS, INC.						
CONTRACT 08950219		TOTALS	1,568,637.59	.00	1,369,840.78	100.0

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STEPHENS NEAR S CITY LIMITS IN BRECKENRIDGE		.200	\$ 71,361.00	\$.00	69,326.30	99.9
US 183						
0257-01-030						
CL 257-1-30 LANDSCAPING AND BEAUTIFICATION						
WORK ORDER- 03-14-96						
DATE WORK COMPLETED- 03-30-96						
CONTRACT WORKING DAYS- 50						
WORKING DAYS CHARGED- 41						
TOMMY L. JOHNSON, INC.						
CONTRACT 02960067		TOTALS	71,361.00	.00	69,326.30	99.9

STEPHENS ETC VARIOUS LOCATIONS IN BROWNWOOD DIST.		179.830	\$ 2,052,016.51	68,295.81	2,628,990.49	100.0
US 180 ETC						
0011-09-052 ETC						
CPM 11-9-52 SEAL COAT						
WORK ORDER- 01-18-96						
DATE WORK COMPLETED- 07-16-96						
CONTRACT WORKING DAYS- 70						
WORKING DAYS CHARGED- 44						
JOE RICHARDS, INC.						
CONTRACT 12950026		TOTALS	2,052,016.51	68,295.81	2,628,990.49	100.0

		DISTRICT CONTRACT AMOUNT			20,469,360.23	
		DISTRICT ESTIMATES THIS MONTH			1,585,421.39	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			10,908,561.24	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BREMSTER SH 118 0358-05-011 CSR 358-5-11		70.0 MI S OF ALPINE BEND NATIONAL PARK ENTRANCE GR,STRS, BASE, TWO CST, SIGN	BIG 9.061	\$.00'	.00'	5,737,754.58' .0'
WORK ORDER- 09-28-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950122		TOTALS	.00'	.00'	5,737,754.58'	0.0'
CULBERSON SH 54 0233-03-011 CSR 233-3-11		US 62/180 5 MILES SOUTH REHABILITATION OF EXISTING ROAD	9.760	\$ 1,789,385.63'	.00'	.00'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 08963038		TOTALS	1,789,385.63'	.00'	.00'	0.0'
CULBERSON ETC US 62 ETC 0233-01-036 ETC CPM 233-1-36		PINE SPRINGS STATELINE ASHALTIC SEAL COAT	59.527	\$ 526,787.08'	66,200.31'	450,817.02' 90.0'
WORK ORDER- 01-04-96	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950085		TOTALS	526,787.08'	66,200.31'	450,817.02'	90.0'
CULBERSON IH 10 0002-11-045 CL 2-11-45		AT SELECTED LOCATIONS IN VAN HORN LANDSCAPE DEVELOPMENT	4.760	\$ 70,655.00'	.00'	68,935.00' 100.0'
WORK ORDER- 01-17-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED- 06-18-96	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12940014		TOTALS	70,655.00'	.00'	68,935.00'	100.0'
CULBERSON SH 118 0512-01-010 STP 95(61)R		KENT JEFF DAVIS COUNTY LINE REHABILITATION OF EXISTING ROAD	.923	\$ 1,039,341.10'	17,151.73'	770,148.10' 77.9'
JEFF DAVIS SH 118 0512-02-011 STP 95(61)R	CULBERSON COUNTY LINE 16.039 MI S REHABILITATION OF EXISTING ROAD					
WORK ORDER- 01-29-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS	6,723,788.30'	207,677.82'	3,368,578.57'	52.7'
EL PASO IH 10 2121-02-089 CM 93(B)I		MESA STREET PAISANO DRIVE IN EL PASO INSTALLATION OF FREEMWAY TRAFFIC MNGT SYS	.003	\$ 4,596,292.80'	.00'	5,405,545.45' 99.9'
WORK ORDER- 03-01-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 137					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80'	.00'	5,405,545.45'	99.9'

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EL PASO	0.01 MI W OF CAMPBELL ST	2.600	\$ 957,221.00	\$ 627.00	\$ 955,799.47	99.9
IH 10	0.25 MI E OF COPIA ST					
2121-02-085						
CL 2121-2-85	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 04-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 97					
TRI-STATE ELECTRIC CO.						
	CONTRACT 01950014	TOTALS	957,221.00	627.00	955,799.47	99.9
EL PASO	ON US 54 AT KENWORTHY	.001	\$ 80,408.30	\$ 2,090.00	\$ 8,740.00	11.4
US 54						
0167-01-076						
C 167-1-76	TRAFFIC SIGNALS					
EL PASO	LP 375 (TRANSMOUNTAIN ROAD AT DESERT NORTH	.001	\$ 67,566.75	\$ 44,366.66	\$ 72,244.41	99.9
LP 375						
2552-01-028						
C 2552-1-28	TRAFFIC SIGNALS					
WORK ORDER- 02-12-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 47					
TRI-STATE ELECTRIC CO.						
	CONTRACT 01960011	TOTALS	147,975.05	46,456.66	80,984.41	57.6
EL PASO	APPROX .2 MI W. OF LEE TREVINO DR ZARAGOSA RD-FM 659	1.415	\$ 6,758,593.10	\$ 243,948.56	\$ 1,453,625.83	22.6
FM 76						
0674-01-048						
STP 96(41)MM	CONST OF WIDENING A NON-FREEMAY FACILITY					
WORK ORDER- 04-18-96	WORK BEGAN- 05-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 17					
J. D. ABRAMS, INC.						
	CONTRACT 01960032	TOTALS	6,758,593.10	243,948.56	1,453,625.83	22.6
EL PASO	TOM MAYS STATE PARK RDS IN FRANKLIN MTS	3.400	\$ 884,372.20	\$ 66,375.78	\$ 680,612.73	81.0
VA						
0924-06-113						
C 924-6-113	PAV PARK RDS					
WORK ORDER- 02-12-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 97					
SILVERTON CONSTRUCTION COMPANY, INC.						
	CONTRACT 01960048	TOTALS	884,372.20	66,375.78	680,612.73	81.0
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR NEM MEXICO STATE LINE IN EL PASO	.861	\$ 4,285,947.10	\$.00	\$ 4,905,440.46	99.9
MH						
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO	.295	\$ 3,526,057.85	\$.00	\$ 2,496,566.77	80.0
MH						
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS- 420	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 467	PERCENT TIME USED- 102					
D. J. CONTRACTORS, INC.						
	CONTRACT 02940010	TOTALS	7,812,004.95	.00	7,402,007.23	99.9

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EL PASO 0.1 MILES WEST OF FRANKLIN STREET BRIDGE		1.098	\$ 6,618,003.92	\$ 36,175.65	\$ 4,025,994.98	64.0
IH 10 0.3 MILES EAST OF MISSOURI STREET BRIDGE						
2121-02-094						
IM 10-1(213)18 MISCELLANEOUS TYPE WORK						
WORK ORDER- 04-03-96		WORK BEGAN- 04-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-19-96				
CONTRACT WORKING DAYS- 203		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 111		PERCENT TIME USED- 55				
DAN WILLIAMS COMPANY						
CONTRACT 0296002		TOTALS	6,618,003.92	36,175.65	4,025,994.98	64.0
EL PASO US 62/180 (MONTANA AVE)		7.235	\$ 5,352,149.92	\$ 149,840.51	\$ 5,760,606.99	99.9
LP 375 IH 10 IN EL PASO						
2552-03-018						
C 2552-3-18 GR, BASE, SURF & DRAINAGE						
WORK ORDER- 05-12-95		WORK BEGAN- 05-30-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-28-95				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED- 310		PERCENT TIME USED- 97				
J. D. ABRAMS, INC.						
CONTRACT 0395005		TOTALS	5,352,149.92	149,840.51	5,760,606.99	99.9
EL PASO AT INTERSECTION OF FM 1281		.493	\$ 901,531.90	.00	.00	.0
FM 76						
0674-01-053						
STP 96(627)MM REALIGN INT						
WORK ORDER- 05-03-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90	.00	.00	0.0
EL PASO AT VINTON ROAD		.198	\$ 1,567,871.80	\$ 8,529.98	\$ 156,628.33	10.5
CS						
0924-06-112						
BR 95(171)0 REPL OF EXISTING BR						
WORK ORDER- 05-28-96		WORK BEGAN- 06-11-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-13-96				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 13				
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80	8,529.98	156,628.33	10.5
EL PASO US 62/180		5.481	\$ 463,836.91	\$ 50,282.53	\$ 147,505.53	33.4
RM 2775 HUECO TANKS STATE PARK						
3137-01-004						
CPH 3137-1-4 SEAL COAT TYPE WORK						
WORK ORDER- 05-28-96		WORK BEGAN- 06-13-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-13-96				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 53				
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91	50,282.53	147,505.53	33.4
EL PASO 2.180 MI E OF CLINT (FM-1110)		2.595	\$ 7,555,648.47	\$ 593,430.86	\$ 943,980.86	13.1
IH 10 4.775 MI E OF CLINT (FM-1110)						
2121-04-053						
IM 10-1(217)45 UPGRADING OF FREEMWAY FACILITY						
WORK ORDER- 05-31-96		WORK BEGAN- 06-16-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-16-96				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 25		PERCENT TIME USED- 13				
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	593,430.86	943,980.86	13.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 54 0167-01-077 CD 167-1-77	IH 110 TEXAS/NEW MEXICO STATE LINE CERAMIC BUTTONS AND REFLECTIVE MARKERS	23.903	\$ 17,196.00'	.00'	33,694.60'	34.8'
EL PASO US 54 0167-04-008 CD 167-4-8	LP 375 BU 110 CERAMIC BUTTONS AND REFLECTIVE MARKERS	.820	\$ 692.00'	.00'	657.40'	.0'
EL PASO IH 10 2121-02-099 CD 2121-2-99	SH 20 (MESA ST.) US 62 (PAISANO DR.) CERAMIC BUTTONS AND REFLECTIVE MARKERS	12.641	\$ 40,676.00'	.00'	23,111.60'	51.1'
EL PASO IH 10 2121-03-105 CD 2121-3-105	US 62 (PAISANO DR.) FM 659 (ZARAGOZA RA.) CERAMIC BUTTONS AND REFLECTIVE MARKERS	8.454	\$ 16,476.00'	.00'	13,064.40'	.0'
WORK ORDER- 05-15-96 WORK BEGAN- 06-18-96 DATE WORK COMPLETED- TIME COMPUTED 05-31-96 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- WORKING DAYS CHARGED- PERCENT TIME USED- 63		***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****				
C & D MAINTENANCE, INC.		TOTALS	75,040.00'	.00'	70,528.00'	35.7'
CONTRACT 04963050		*****				
EL PASO VA 0924-06-100 CD 924-6-100	EL PASO COUNTY (VARIOUS LOCATION) MISCELLANEOUS WORK, LIGHTED SIGNING	.001	\$ 54,300.80'	-975.51'	58,757.72'	100.0'
EL PASO STOCK-ACCT 24-1-0331		.000	\$.00'	1,421.49'	1,421.49'	.0'
WORK ORDER- 06-15-95 WORK BEGAN- 07-01-95 DATE WORK COMPLETED- 08-01-96 TIME COMPUTED 07-01-95 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 30 PERCENT TIME USED- 75		*****				
TRI-STATE ELECTRIC CO.		TOTALS	54,300.80'	445.98'	60,179.21'	100.0'
CONTRACT 05950069		*****				
EL PASO CS 0924-06-071 CC 924-6-71	AT THE CORDOVA INTERNATIONAL BRIDGE IN EL PASO REPL BR	.225	\$ 4,777,086.62'	250,070.40'	259,570.40'	5.7'
WORK ORDER- 06-28-96 WORK BEGAN- 07-15-96 DATE WORK COMPLETED- TIME COMPUTED 07-14-96 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 34 PERCENT TIME USED- 7		*****				
J. D. ABRAMS, INC.		TOTALS	4,777,086.62'	250,070.40'	259,570.40'	5.7'
CONTRACT 05963069		*****				
EL PASO VA 0924-00-029 CD 924-00-29	VARIOUS LOCATIONS THROUGHOUT DISTRICT LANDSCAPE DEVELOPMENT	1.000	\$ 196,263.50'	62,061.60'	62,061.60'	33.2'
WORK ORDER- 07-09-96 WORK BEGAN- 07-25-96 DATE WORK COMPLETED- TIME COMPUTED 07-25-96 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 24 PERCENT TIME USED- 40		*****				
S & K SERVICES, INC.		TOTALS	196,263.50'	62,061.60'	62,061.60'	33.2'
CONTRACT 06963058		*****				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	SH 20 (MESA ST.)	12.642	\$ 147,416.70	.00	.00	.0
IH 10	US 62 (PAISANO DR.)					
2121-02-101						
CD 2121-2-101	M.B.G.F. TURNDOWN REPLACEMENT					
EL PASO	US 62/180	8.454	\$ 50,167.80	.00	.00	.0
IH 10	FM 659					
2121-03-106						
CD 2121-3-106	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER- 08-15-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
JONA CONTRACTING, INC.						
CONTRACT 07963046		TOTALS	197,584.50	.00	.00	0.0
EL PASO	1.19 MILES WEST OF FM 1110	.100	\$ 96,231.50	.00	.00	.0
SH 20	AT THE INTERSECTION OF CAMINO DE LA ROSA					
0002-02-038						
CD 2-2-38	TRAFFIC SIGNALS					
EL PASO	2.189 MI. EAST OF FM 659 AT THE INTER-	.500	\$ 110,705.25	.00	.00	.0
US 62	SECTIONS OF DESSERT MEADOWS AND KRAG					
0374-02-055						
CD 374-2-55	TRAFFIC SIGNALS					
WORK ORDER- 08-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-96					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
TRI-STATE ELECTRIC CO.						
CONTRACT 07963072		TOTALS	206,936.75	.00	.00	0.0
EL PASO	ON US 54 ENTRANCE & EXIT RAMPS	.500	\$ 96,827.75	.00	.00	.0
US 54						
0167-01-075	O.S.B. MODIFICATIONS					
CD 167-1-75						
EL PASO	ON IH 10 ENTRANCE & EXIT RAMPS	.100	\$ 341,874.50	.00	.00	.0
IH 10						
2121-02-100						
CD 2121-2-100	O.S.B. MODIFICATIONS					
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25	.00	.00	0.0
EL PASO	STATE LINE	11.175	\$ 181,366.00	.00	.00	.0
IH 10	SH 20					
2121-01-053						
CD 2121-1-53	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER- 08-14-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED-					
JONA CONTRACTING, INC.						
CONTRACT 07963099		TOTALS	181,366.00	.00	.00	0.0
EL PASO	DISTRICTWIDE IN CULBERSON, J. DAVIS,	.500	\$ 71,677.10	8,363.32	8,363.32	12.2
VA	BREMSTER, & PRESIDIO COUNTIES					
0924-00-028						
C 924-00-28	RAISED PAVEMENT MARKERS					
WORK ORDER- 08-13-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
H. D. MOORE COMPANY - PAVEMENT MARKING & STRIPING						
CONTRACT 07963104		TOTALS	71,677.10	8,363.32	8,363.32	12.2

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * ESTIMATE * TO DATE * COMP*

EL PASO FM 659 (ZARAGOSA RD) 6.741 \$ 22,200,488.45 \$ 656,382.21 \$ 20,501,131.93 97.2'
IH 10 HORIZON DR
2121-04-048
IM 10-1(214)32 REHABILITATION OF EXISTING ROAD

WORK ORDER- 09-30-94 WORK BEGAN- 10-31-94
DATE WORK COMPLETED- TIME COMPUTED 10-16-94
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 126
WORKING DAYS CHARGED- 477 PERCENT TIME USED- 79

J. D. ABRAMS, INC. CONTRACT 08940002 TOTALS 22,200,488.45 656,382.21 20,501,131.93 97.2'

EL PASO TROMBRIDGE DR/DELTA INTERSECTION 1.605 \$ 8,768,330.60 \$ 5,700.00 \$ 8,262,812.97 99.2'
FM 76 APPROX 0.25 MI EAST OF HAWKINS BLVD
0674-01-036
STP 94(291)MM CONST OF WIDENING A NON-FREWAY FACILITY

EL PASO .000 \$.00 \$.00 \$.00 .0'
0674-01-043

WORK ORDER- 10-20-94 WORK BEGAN- 11-07-94
DATE WORK COMPLETED- TIME COMPUTED 11-05-94
CONTRACT WORKING DAYS- 520 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 448 PERCENT TIME USED- 86

J. D. ABRAMS, INC. CONTRACT 08940102 TOTALS 8,768,330.60 5,700.00 8,262,812.97 99.2'

EL PASO ASHFORD ST 4.011 \$ 1,465,937.36 \$ 106,512.05 \$ 907,833.55 65.1'
FM 1281 ASCENSION BLVD
3451-01-011
A 3451-1-11 GR, STRS & SURF

WORK ORDER- 10-06-95 WORK BEGAN- 10-23-95
DATE WORK COMPLETED- TIME COMPUTED 10-22-95
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 15
WORKING DAYS CHARGED- 199 PERCENT TIME USED- 93

ALLIED PAVING COMPANY CONTRACT 08950101 TOTALS 1,465,937.36 106,512.05 907,833.55 65.1'

EL PASO AT PADRES DRIVE 1.231 \$ 2,943,487.10 \$ 155,624.59 \$ 2,449,843.04 87.6'
LP 375
2552-04-023
C 2552-4-23 GR, BA, SURF & STRUC

WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95
DATE WORK COMPLETED- TIME COMPUTED 10-12-95
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 199 PERCENT TIME USED- 100

DAN WILLIAMS COMPANY CONTRACT 08950107 TOTALS 2,943,487.10 155,624.59 2,449,843.04 87.6'

EL PASO 0.6 MI EAST OF FM 1281 (HORIZON BLVD) 6.486 \$ 17,481,365.47 \$ 523,136.81 \$ 10,638,476.88 64.0'
IH 10 7.1 MI EAST OF FM 1281 (HORIZON BLVD)
2121-04-043
IM 10-1(215)38 REHAB

WORK ORDER- 10-04-95 WORK BEGAN- 12-06-95
DATE WORK COMPLETED- TIME COMPUTED 10-20-95
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 170 PERCENT TIME USED- 47

J. D. ABRAMS, INC. CONTRACT 08950119 TOTALS 17,481,365.47 523,136.81 10,638,476.88 64.0'

EL PASO MONTANA AVE (US 62/180) 4.125 \$ 623,973.00 \$.00 \$.00 .0'
CS CAROLINA DR-(YARBROUGH DR)
0924-06-110
STP 95(273)MM MISCELLANEOUS TYPE WORK

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 00-00-00 * NO CURRENT ESTIMATE PROCESSED AT THE *
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- * TIME OF THIS RUN *
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

SILVERTON CONSTRUCTION COMPANY, INC. CONTRACT 08950160 TOTALS 623,973.00 .00 .00 0.0'

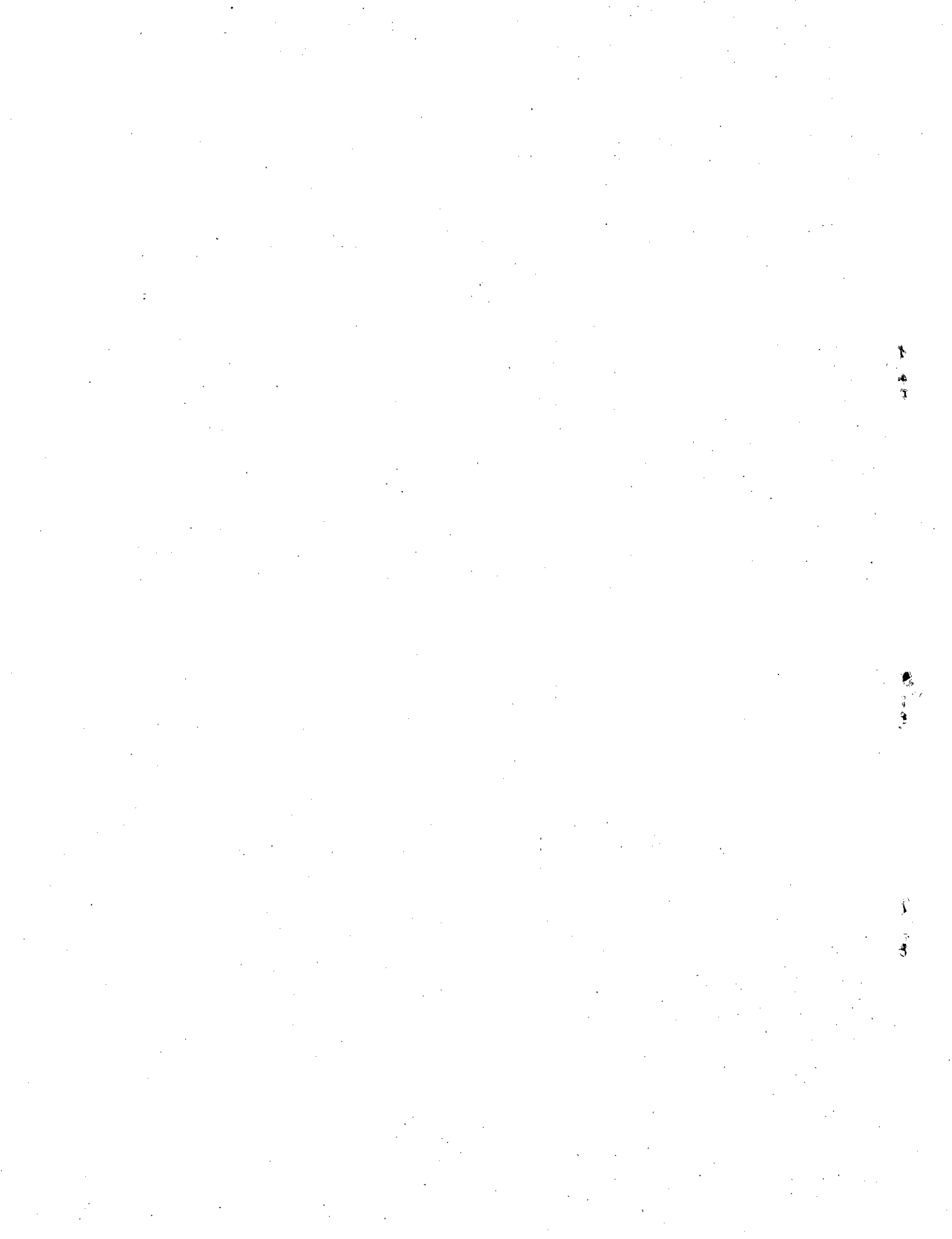
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO SANTA FE ST LP 375 ZARAGOZA RD 2552-04-024 DP 0001(1) DEMONSTRATION PROJECT IN EL PASO		12.436	\$ 5,666,021.20	\$ 55,930.88	\$ 6,895,343.76	99.9
WORK ORDER- 10-26-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 398	PERCENT TIME USED- 95					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20	55,930.88	6,895,343.76	99.9
EL PASO FRTG RDS INT W/SEAN HAGGERTY IN EL PASO US 54 0167-01-073 4STP 96:17)MES INSTALL TRAFFIC SIGNAL		.002	\$ 184,856.79	\$ 65,943.49	\$ 113,974.41	64.9
WORK ORDER- 12-18-95	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 93					
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79	65,943.49	113,974.41	64.9
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD, CS & LEE TREVINO DR 0924-06-099 CM 95(5) MISCELLANEOUS TYPE WORK		.001	\$ 316,907.63	.00	.00	.0
WORK ORDER- 03-28-96	WORK BEGAN- 04-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63	.00	.00	0.0
EL PASO IH 10 SH 20 SUNBOWL RD. 0001-02-043 CPM 1-2-43 MICRO-SURFACING		14.730	\$ 880,512.91	\$ 468,321.56	\$ 768,818.30	91.9
WORK ORDER- 12-20-95	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 65					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950038		TOTALS	880,512.91	468,321.56	768,818.30	91.9
EL PASO SUNBOWL ROAD SH 20 ETC CINCINNATI 0001-02-042 ETC CPM 1-2-42 ASPHALT CONCRETE OVERLAY		14.041	\$ 1,327,891.94	\$ 126.67	\$ 1,309,831.37	99.9
WORK ORDER- 01-05-96	WORK BEGAN- 05-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 123					
D. J. CONTRACTORS, INC.						
CONTRACT 11950079		TOTALS	1,327,891.94	126.67	1,309,831.37	99.9
EL PASO FM 1110 SH 20 FM 76 0002-02-037 CPM 2-2-37 ASPHALTIC RUBBER SEAL COAT		28.552	\$ 867,423.35	\$ 333,402.27	\$ 672,393.28	81.5
WORK ORDER- 01-04-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 75					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950082		TOTALS	867,423.35	333,402.27	672,393.28	81.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
EL PASO	FM 259	LP	54.693	\$ 67,208.03'	.00'	68,457.16'	99.9'
SH 20	ETC 375						
0001-01-045	ETC						
CD 1-1-45	SIGNING						
WORK ORDER- 01-10-96	WORK BEGAN- 04-23-96						
DATE WORK COMPLETED-	TIME COMPUTED 04-10-96						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98				
TEJAS COMMUNICATIONS, INC.							
CONTRACT 12950017			TOTALS	67,208.03'	.00'	68,457.16'	99.9'
*****			*****	*****	*****	*****	*****
HUDSPETH	AT GRADE SEPARATION		.234	\$ 249,246.00'	86,962.40'	86,962.40'	36.7'
IH 10	IN SIERRA BLANCA						
0002-07-036							
CD 2-7-36	CONC RIPRAP & DITCH LINING						
WORK ORDER- 06-24-96	WORK BEGAN- 07-29-96						
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45				
S T E INC.							
CONTRACT 05963110			TOTALS	249,246.00'	86,962.40'	86,962.40'	36.7'
*****			*****	*****	*****	*****	*****
JEFF DAVIS	AT THE DAVIS MOUNTAINS STATE PARK		1.038	\$ 196,148.95'	53,931.50'	53,931.50'	28.9'
VA							
0924-10-002							
C 924-10-2	RECONST GR,FLEX BASE & 2 CST						
WORK ORDER- 06-14-96	WORK BEGAN- 06-30-96						
DATE WORK COMPLETED-	TIME COMPUTED 06-30-96						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8				
REECE ALBERT, INC.							
CONTRACT 05963056			TOTALS	196,148.95'	53,931.50'	53,931.50'	28.9'
*****			*****	*****	*****	*****	*****
PRESIDIO	FM 170		1.294	\$ 489,365.40'	.00'	522,919.08'	100.0'
BU 67	PRESIDIO INTERNATIONAL BRIDGE						
0104-11-003							
STP 95(335)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER- 11-15-95	WORK BEGAN- 12-06-95						
DATE WORK COMPLETED-	05-28-96	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09950025			TOTALS	489,365.40'	.00'	522,919.08'	100.0'
*****			*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT			122,654,239.73	
			DISTRICT ESTIMATES THIS MONTH			4,302,461.39	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			90,352,809.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE QUITAQUE SH 86 TOP OF CAPROCK 0303-04-027 CSR 303-4-27 REHABILITATION OF EXISITING ROADWAY		5.208	\$ 1,641,289.35	.00	.00	.0
WORK ORDER- 08-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07963048		TOTALS	1,641,289.35	.00	.00	0.0
CHILDRESS 0.42 MI E OF CHILDRESS CL US 287 0043-01-050 CL 43-1-50 LANDSCAPE DEVELOPMENT		.100	\$ 66,750.00	1,650.17	55,021.66	86.7
WORK ORDER- 04-11-96	WORK BEGAN- 04-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 63					
TOMMY L. JOHNSON, INC.						
CONTRACT 03963093		TOTALS	66,750.00	1,650.17	55,021.66	86.7
CHILDRESS HALL C/L, S US 287 WINDMILL HILL (NBL & SBL) 0042-12-037 C 42-12-37 REHABILITATION OF US 287		9.177	\$ 2,196,162.66	184,733.59	2,027,392.84	97.1
WORK ORDER- 00-00-00	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-96					
CONTRACT WORKING DAYS-	107 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 90					
DUININCK BROS, INC.						
CONTRACT 07950045		TOTALS	2,196,162.66	184,733.59	2,027,392.84	97.1
CHILDRESS US 287 FM 164 US 83 0670-01-008 AR 670-1-8 REHABILITATION OF EXISTING ROADWAY		7.625	\$ 1,448,718.63	.00	.00	.0
WORK ORDER- 09-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 07963047		TOTALS	1,448,718.63	.00	.00	0.0
CHILDRESS @ BUCK CREEK BRIDGE US 83 0031-05-030 C 31-5-30 REPLACE BRIDGE AND APPROACHES		.208	\$ 1,315,493.20	144,921.49	1,070,807.00	85.6
WORK ORDER- 10-02-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-95					
CONTRACT WORKING DAYS-	166 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 92					
GILVIN-TERRILL, INC.						
CONTRACT 08950221		TOTALS	1,315,493.20	144,921.49	1,070,807.00	85.6
BOTTLE @ SOUTH PEASE RIVER BRIDGE US 83 0032-02-022 CSBR 32-2-22 REPLACE BRIDGE AND APPROACHES		.549	\$ 1,884,972.68	12,241.04	1,089,062.96	60.8
WORK ORDER- 00-00-00	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	181 PERCENT TIME USED- 61					
GILVIN-TERRILL, INC.						
CONTRACT 06950023		TOTALS	1,884,972.68	12,241.04	1,089,062.96	60.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DONLEY US 287 0042-07-045 NH 96(11)R CLARENDON E CITY LIMITS, S HEDLEY E CITY LIMITS (SBL) REHABILITATION OF EXISTING ROADWAY		23.625	\$ 3,988,049.98	\$ 349,714.18	\$ 1,618,570.00	42.7
WORK ORDER- 01-19-96	WORK BEGAN- 02-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-96					
CONTRACT WORKING DAYS- 133	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 59					
GILVIN-TERRILL, INC.						
CONTRACT 12950043		TOTALS	3,988,049.98	349,714.18	1,618,570.00	42.7
HALL US 287 0042-09-084 STP 95 (44)R MEMPHIS, ECL 6.259 MI E GRADING, CRACK & SEAT, SALV BS, ACP		6.259	\$ 2,563,021.35	\$ 449.57	\$ 2,564,270.14	99.9
WORK ORDER- 02-03-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 61					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 101					
GILVIN-TERRILL, INC.						
CONTRACT 01950042		TOTALS	2,563,021.35	449.57	2,564,270.14	99.9
HARDEMAN US 287 0043-02-057 STP 96(77)R 7.22 KM SE OF CHILDRESS C/L 0.966 KM W OF ACME (SBL) REHABILITATION OF EXISTING ROADWAY		8.597	\$ 1,048,858.42	.00	.00	.0
WORK ORDER- 08-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS- 101	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 07963087		TOTALS	1,048,858.42	.00	.00	0.0
HARDEMAN ETC US 287 SH 6 ETC C/L 0098-01-031 ETC CPM 98-1-31 SEALCOAT FOARD		129.215	\$ 1,458,157.00	\$ 320,964.82	\$ 941,128.33	67.9
WORK ORDER- 01-19-95	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 31					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950049		TOTALS	1,458,157.00	320,964.82	941,128.33	67.9
KING US 83 N IN GUTHRIE, S US 83 6.87 MI 0032-06-026 CSR 32-6-26 GR, BS, STR, SURF		6.373	\$ 1,877,851.24	\$ 125,298.79	\$ 1,634,977.92	91.6
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 179	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 97					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07950124		TOTALS	1,877,851.24	125,298.79	1,634,977.92	91.6
KING @ WILLOW CREEK US 83 0032-05-027 BR 95(152) REPLACE BRIDGE AND APPROACHES		.038	\$ 294,901.50	.00	\$ 282,776.37	99.9
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 125					
GILVIN-TERRILL, INC.						
CONTRACT 08950186		TOTALS	294,901.50	.00	282,776.37	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KNOX KING C/L, E US 82 6.0 MI 0133-02-020 CSR 133-2-20 REHABILITATION OF EXISTING ROADWAY		6.005	\$ 2,058,979.19	\$ 232,437.71	\$ 1,951,833.80	99.7
WORK ORDER- 09-18-95	WORK BEGAN- 12-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 100					
AMARILLO ROAD COMPANY						
CONTRACT 08950118		TOTALS	2,058,979.19	232,437.71	1,951,833.80	99.7
WHEELER GRAY C/L, E IH 40 6.0 MI (EBL)		5.492	\$ 6,225,234.26	.00	.00	.0
0275-12-058						
IM 40-2(23)146	RECONSTRUCT GRADE AND CONCRETE PAVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09963040		TOTALS	6,225,234.26	.00	.00	0.0
WHEELER SH 152, N US 83 HEMPHILL C/L		133.216	\$ 1,382,237.50	.00	192,340.89	14.6
0030-08-023						
CPM 30-8-23	SEALCOAT					
BRISCOE @ CAPROCK CANYONS STATE PARK		7.910	\$ 67,260.00	.00	79,935.33	99.9
VA						
0925-12-003						
C 925-12-3	SEALCOAT					
WORK ORDER- 00-00-00	WORK BEGAN- 04-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-96					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 38					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950019		TOTALS	1,449,497.50	.00	272,276.22	19.7
DISTRICT CONTRACT AMOUNT					29,517,936.96	
DISTRICT ESTIMATES THIS MONTH					1,372,411.36	
DISTRICT TOTAL ESTIMATES PAID TO DATE					13,508,117.24	



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